

Barber Examiner, Board of 510 George Street, Room 240, Jackson, MS 39201

Sondra Clark

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	141,211	190,528	190,528		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,360	7,000	7,000		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>145,571</b>	<b>197,528</b>	<b>197,528</b>		
2. Travel					
a. Travel & Subsistence (In-State)	49,126	60,000	60,000		
b. Travel & Subsistence (Out-of-State)	11,865	9,000	9,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>60,991</b>	<b>69,000</b>	<b>69,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	1,161	300	300		
b. Communications, Transportation & Utilities	2,065	3,628	3,628		
c. Public Information	125				
d. Rents	15,512	14,012	14,012		
e. Repairs & Service					
f. Fees, Professional & Other Services	6,892	30,540	30,540		
g. Other Contractual Services	500	400	400		
h. Data Processing	8,142	4,120	4,120		
i. Other	33				
<b>Total Contractual Services</b>	<b>34,430</b>	<b>53,000</b>	<b>53,000</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	3,639	7,400	7,400		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	2,445	1,150	1,150		
<b>Total Commodities</b>	<b>6,084</b>	<b>8,550</b>	<b>8,550</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)		5,000	5,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>		<b>5,000</b>	<b>5,000</b>		
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>247,076</b>	<b>333,078</b>	<b>333,078</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	68,495	80,965	97,887	16,922	20.90%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
license	259,546	350,000	350,000		
Less: Estimated Cash Available Next Fiscal Period	( 80,965)	( 97,887)	( 114,809)	16,922	17.28%
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>247,076</b>	<b>333,078</b>	<b>333,078</b>		
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	3	3	3	
	b.) Full T-L				
	c.) Part Perm.	4	4	4	
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: Sondra Clark / MSBBE@Bellsouth.net

Phone Number: 359-1015

Submitted by: Michael McBunch  
Name

Title: Board Member

Date: July 29, 2011

**REQUEST BY FUNDING SOURCE**

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license	145,571	100.00%		197,528	100.00%		197,528	100.00%	
10.									
11.									
12.									
<b>Total Salaries</b>	<b>145,571</b>		<b>58.91%</b>	<b>197,528</b>		<b>59.30%</b>	<b>197,528</b>		<b>59.30%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license	60,991	100.00%		69,000	100.00%		69,000	100.00%	
10.									
11.									
12.									
<b>Total Travel</b>	<b>60,991</b>		<b>24.68%</b>	<b>69,000</b>		<b>20.71%</b>	<b>69,000</b>		<b>20.71%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license	34,430	100.00%		53,000	100.00%		53,000	100.00%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>34,430</b>		<b>13.93%</b>	<b>53,000</b>		<b>15.91%</b>	<b>53,000</b>		<b>15.91%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license	6,084	100.00%		8,550	100.00%		8,550	100.00%	
10.									
11.									
12.									
<b>Total Commodities</b>	<b>6,084</b>		<b>2.46%</b>	<b>8,550</b>		<b>2.56%</b>	<b>8,550</b>		<b>2.56%</b>

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license				5,000	100.00%		5,000	100.00%	
10.									
11.									
12.									
<b>Total Equipment</b>				<b>5,000</b>		<b>1.50%</b>	<b>5,000</b>		<b>1.50%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license									
10.									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license									
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license									
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. license	247,076	100.00%		333,078	100.00%		333,078	100.00%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>247,076</b>		<b>100.00%</b>	<b>333,078</b>		<b>100.00%</b>	<b>333,078</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	68,495	80,965	97,887
license (3840)		259,546	350,000	350,000
<b>Section B TOTAL</b>		<b>328,041</b>	<b>430,965</b>	<b>447,887</b>

<b>Section S + A + B TOTAL</b>		<b>328,041</b>	<b>430,965</b>	<b>447,887</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Barber Examiner Fund	3840		66,830	97,887	112,809
Bank Account	3840		14,135	2,000	2,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Barber Examiner, Board of

Name of Agency

**OTHER SPECIAL FUNDS**

Revenues are collected from the licensing of barbers, barber shops, owners, barber colleges, barber examinations and applicable late fees.

**TREASURY FUND/BANK**

Revenues are collected from the licensing of barbers, barber shops, owners, barber colleges, barber examinations and applicable late fees.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				145,571	145,571
Travel				60,991	60,991
Contractual Services				34,430	34,430
Commodities				6,084	6,084
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>247,076</b>	<b>247,076</b>
No. of Positions (FTE)				6.00	6.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				197,528	197,528
Travel				69,000	69,000
Contractual Services				53,000	53,000
Commodities				8,550	8,550
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>333,078</b>	<b>333,078</b>
No. of Positions (FTE)				6.00	6.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	<b>FY 2013 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2013 New Activities</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2013 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages, Fringe				197,528	197,528
Travel				69,000	69,000
Contractual Services				53,000	53,000
Commodities				8,550	8,550
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>333,078</b>	<b>333,078</b>
No. of Positions (FTE)				6.00	6.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Barber Examiner, Board of \_\_\_\_\_  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAMINATION				83,269	83,269
2. LICENSURE/REGULATION				249,809	249,809
SUMMARY OF ALL PROGRAMS				333,078	333,078

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 1 of 2 Programs

EXAMINATION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				36,393	36,393
Travel				15,248	15,248
Contractual Services				8,608	8,608
Commodities				1,521	1,521
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>61,770</b>	<b>61,770</b>
No. of Positions (FTE)				2.00	2.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				49,382	49,382
Travel				17,250	17,250
Contractual Services				13,250	13,250
Commodities				2,137	2,137
Other Than Equipment					
Equipment				1,250	1,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>83,269</b>	<b>83,269</b>
No. of Positions (FTE)				2.00	2.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 1 of 2 Programs

EXAMINATION

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				49,382	49,382
Travel				17,250	17,250
Contractual Services				13,250	13,250
Commodities				2,137	2,137
Other Than Equipment					
Equipment				1,250	1,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>83,269</b>	<b>83,269</b>
No. of Positions (FTE)				2.00	2.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 2 of 2 Programs

LICENSURE/REGULATION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				109,178	109,178
Travel				45,743	45,743
Contractual Services				25,822	25,822
Commodities				4,563	4,563
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>185,306</b>	<b>185,306</b>
No. of Positions (FTE)				4.00	4.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				148,146	148,146
Travel				51,750	51,750
Contractual Services				39,750	39,750
Commodities				6,413	6,413
Other Than Equipment					
Equipment				3,750	3,750
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>249,809</b>	<b>249,809</b>
No. of Positions (FTE)				4.00	4.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 2 of 2 Programs

LICENSURE/REGULATION

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			148,146	148,146
Travel			51,750	51,750
Contractual Services			39,750	39,750
Commodities			6,413	6,413
Other Than Equipment				
Equipment			3,750	3,750
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>249,809</b>	<b>249,809</b>
No. of Positions (FTE)			4.00	4.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**PROGRAM DECISION UNITS**

Barber Examiner, Board of

1 - EXAMINATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>49,382</b>				<b>49,382</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	49,382				49,382			
<b>TRAVEL</b>	<b>17,250</b>				<b>17,250</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,250				17,250			
<b>CONTRACTUAL</b>	<b>13,250</b>				<b>13,250</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	13,250				13,250			
<b>COMMODITIES</b>	<b>2,137</b>				<b>2,137</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,137				2,137			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,250</b>				<b>1,250</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,250				1,250			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>83,269</b>				<b>83,269</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	83,269				83,269			
<b>TOTAL</b>	<b>83,269</b>				<b>83,269</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00				2.00			
<b>TOTAL FTE</b>	<b>2.00</b>				<b>2.00</b>			

**PRIORITY LEVEL:**

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>148,146</b>				<b>148,146</b>			
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Barber Examiner, Board of

2 - LICENSURE/REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	148,146				148,146			
<b>TRAVEL</b>	<b>51,750</b>				<b>51,750</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	51,750				51,750			
<b>CONTRACTUAL</b>	<b>39,750</b>				<b>39,750</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	39,750				39,750			
<b>COMMODITIES</b>	<b>6,413</b>				<b>6,413</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,413				6,413			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,750</b>				<b>3,750</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,750				3,750			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>249,809</b>				<b>249,809</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	249,809				249,809			
<b>TOTAL</b>	<b>249,809</b>				<b>249,809</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	4.00				4.00			
<b>TOTAL FTE</b>	<b>4.00</b>				<b>4.00</b>			

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Barber Examiner, Board of \_\_\_\_\_

1 - EXAMINATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Board of Barber Examiners enforces state laws, rules and regulations governig barbers. This program administers exams to competent and professionally trained individuals who have sucessfully completed 1500 hours of barber training in an accredited barber college.

**II. Program Objective:**

The overall objective of this program is to ensure Mississippians and other states that only competent, professionally well-trained students will be made available to meet the demands of the public



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Barber Examiner, Board of

2 - LICENSURE/REGULATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Board of Barber Examiners was created to protect the health, safety, and welfare of the general public. The Board also serves to ensure that only those individuals who have successfully completed 1500 hours of barber training are performing services in a barber shop.

**II. Program Objective:**

The objective of the program is to ensure the public that the Board's four Barber Inspectors (located in the Northern, Central, Southern Districts, and one at large) are inspecting shops for sanitation, sterilization of equipment and to ensure the public that qualified barbers, who have completed barber school, hold a valid license to perform service in a barber shop. Each shop in the inspectors' district have scheduled and imprompt visits.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Barber Examiner, Board of  
 AGENCY NAME

1 - EXAMINATION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of Exams given	416.00	500.00	500.00
2 Number of successful candidates	400.00	490.00	490.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Cost per examination administered	55.00	55.00	55.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Applications processed	416.00	500.00	500.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Barber Examiner, Board of  
 AGENCY NAME

2 - LICENSURE/REGULATION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of licenses issued	3,791.00	4,000.00	4,000.00
2 number of investigations conducted	181.00	200.00	200.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Cost per barber license	45.00	45.00	45.00
2 Cost per chair license in shop	15.00	15.00	15.00
3 Cost for Barber School License	100.00	100.00	100.00
4 Cost for Instructor License	50.00	50.00	50.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Applications processed	3,791.00	4,000.00	4,000.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Barber Examiner, Board of \_\_\_\_\_

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) EXAMINATION</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	83,269		83,269	
<b>TOTAL</b>	<b>83,269</b>		<b>83,269</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) LICENSURE/REGULATION</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	249,809		249,809	
<b>TOTAL</b>	<b>249,809</b>		<b>249,809</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	333,078		333,078	
<b>TOTAL</b>	<b>333,078</b>		<b>333,078</b>	

## Board Of Barber Examiners MEMBERS

Barber Examiner, Board of \_\_\_\_\_  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each board memeber receives as compensation a per diem (\$40) as provided in Section 25-3-69 and in additon, shall receive mileage reimbursement.

B. Estimated number of meetings FY2012

Sixteen (16) - each meeting is 2 days

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	L. W. Laird	Natchez, MS	Haley Barbour	July 1, 2004	06-30-12
2.	Michael McBunch	Tupelo, MS	Haley Barbour	March 30, 2005	06-30-13
3.	Raymond Long	Yazoo, MS	Haley Barbour	July 1, 2004	06-30-12
4.	Clelly Farmer	Poplarville, MS	Haley Barbour	August, 2004	06-30-12
5.	John Campbell	Starkville, MS	Haley Barbour	July, 2005	06-30-13

Identify Statutory Authority (Code Section or Executive Order Number)\*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training	336		
61030 Trav Registr	825	300	300
61060			
<b>TOTAL (A)</b>	<b>1,161</b>	<b>300</b>	<b>300</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box 1755.67Rent, etc.	2,065	3,628	3,628
61122 Telephone - Basic Line Charges			
61134 Telephone - Long Distance Service			
61142 Telephone - Private Line Charges			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
61170 Public Network Access Charges			
61123 Univ Serv Fee			
61190 Trans-goods			
<b>TOTAL (B)</b>	<b>2,065</b>	<b>3,628</b>	<b>3,628</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	125		
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>	<b>125</b>		
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	13,644	12,287	12,287
61430 Land			
61440 Office Equipment	1,868	1,725	1,725
61460 Other Equipment			
61470 Bureau of Buildings			
61480 Exhibits, Displays & Conference Rooms			
<b>TOTAL (D)</b>	<b>15,512</b>	<b>14,012</b>	<b>14,012</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	713	600	600
61616 MMRS Fees	1,540	1,500	1,500
61620 Department of Audit	30	3,600	3,600
6162X Accounting (61621-61624)			
6163X Legal (61630-61631)		1,000	1,000

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61640 Medical Doctors			
61642 Nurses			
61644 Other Medical			
61650 State Personnel Board	889	980	980
6165X Personnel Services Contracts (61651-61653)		20,000	20,000
61660 Court Costs & Court Reporters			
61670 Laboratory & Testing Fees			
61690 Other Fees & Services	3,720	2,860	2,860
6169X Contract Worker (61682-61699)			
61617 SPAHRS FEES			
61618 Merlin			
XXX NEW			
XXX NEW			
<b>TOTAL (F)</b>	<b>6,892</b>	<b>30,540</b>	<b>30,540</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61710 Insurance & Fidelity Bonds	100	200	200
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	200		
61730 Laundry, Dry Cleaning & Towel Service			
61801 Contractual, Social Security Match			
61802 Contractual, Medicare Match			
61700 Liability ins Pool Cont	200	200	200
61718 Serv chrg bk			
<b>TOTAL (G)</b>	<b>500</b>	<b>400</b>	<b>400</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS	352		
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Computer Center	448	550	550
61918 Data Entry			
61921 Software Acquisition	1,227		
6193X IS Related Rentals (61932-61939)		450	450
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance		1,195	1,195
61962 Main Com Sys			
61998 Pr Yr Exp B			
61992 SPAHRS TR RC			
61923 Basic telephone monthly - ITS	1,798	1,200	1,200
61925 Long Distance Charges - ITS	158	550	550
61928 Pub Network Acc Chrgs-out Vend	150	175	175
61963 main outside			
61927 priv In-its	356		
61939 Cell out vend	3,653		
<b>TOTAL (H)</b>	<b>8,142</b>	<b>4,120</b>	<b>4,120</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
61992 SPAHRS TR RC	33		
<b>TOTAL (I)</b>	<b>33</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>34,430</b>	<b>53,000</b>	<b>53,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	34,430	53,000	53,000
<b>TOTAL FUNDS</b>	<b>34,430</b>	<b>53,000</b>	<b>53,000</b>



**SCHEDULE C  
COMMODITIES**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel and Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	828	4,700	4,700
62130 Office Supplies & Materials	1,703	2,000	2,000
62140 Paper Supplies	283	500	500
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	825		
62120 Duplication		200	200
<b>Total (B)</b>	<b>3,639</b>	<b>7,400</b>	<b>7,400</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
62271 com sys rep			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
62370			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning	185		
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	373		
62560 Eating Utensils			
62590 Other Supplies & Materials	1,077	1,150	1,150
62595 Other Equipment (less than \$500)			
62555 Info Sys Rep			
62475 food meeting	192		
62520 dec sign rd	5		
62555 IT part eqpt	613		
<b>Total (E)</b>	<b>2,445</b>	<b>1,150</b>	<b>1,150</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>6,084</b>	<b>8,550</b>	<b>8,550</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	6,084	8,550	8,550
<b>TOTAL FUNDS</b>	<b>6,084</b>	<b>8,550</b>	<b>8,550</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Barber Examiner, Board of  
Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Office machines furn fix & Equ							
camera							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63425 PC SYSTEM							
63421 Computer and Printer			1	5,000	1	5,000	5,000
<b>TOTAL (D)</b>				<b>5,000</b>			<b>5,000</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
pc eq							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>				<b>5,000</b>			<b>5,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS				5,000			5,000
<b>TOTAL FUNDS</b>				<b>5,000</b>			<b>5,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
	June 30, 2011	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE**  
**2013 BUDGET REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

We are not requesting any additional money for our FY 2013 Budget.



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Barber Examiner, Board of

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Sondra Clark	Baton Rouge, LA	Meeting with LA Board	461	
Michael McBunch	Baton Rouge, LA	Meeting with LA Board	582	
Steven Jackson	Baton Rouge, LA	Meeting with LA Board	539	
Sondra Clark	Minneapolis, MN	National Meeting	1,780	
Michael McBunch	Minneapolis, MN	National Meeting	2,511	
Sondra Clark	Atlanta, GA	Bonner Brothers	1,377	
Sondra Clark	Boston, MA	Hair Show	1,367	
Michael McBunch	Boston, MA	Hair Show	526	
Sondra Clark	St. Petersburg, FLA	National Meeting	1,566	
Michael McBunch	St. Petersburg, FLA	National Meeting	1,156	
<b>Total Out of State Travel Cost</b>			<b>\$11,865</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Barber Examiner, Board of

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
61615 SAAS FEES / na		713	600	600	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>713</b>	<b>600</b>	<b>600</b>	
61616 MMRS Fees					
61616 MMRS / na		1,540	1,500	1,500	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>1,540</b>	<b>1,500</b>	<b>1,500</b>	
61620 Department of Audit					
AUDIT / na		30	3,600	3,600	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>30</b>	<b>3,600</b>	<b>3,600</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61631)					
61631 Attorney Fees / na			1,000	1,000	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 6163X Legal (61630-61631)</b>			<b>1,000</b>	<b>1,000</b>	
61640 Medical Doctors					
<b>TOTAL 61640 Medical Doctors</b>					
61642 Nurses					
<b>TOTAL 61642 Nurses</b>					
61644 Other Medical					
<b>TOTAL 61644 Other Medical</b>					
61650 State Personnel Board					
61650 SPB / na		889	980	980	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>889</b>	<b>980</b>	<b>980</b>	
6165X Personnel Services Contracts (61651-61653)					
contract worker / admin and logistical support			20,000	20,000	3840
<i>Comp. Rate: 8.00 per hour</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>			<b>20,000</b>	<b>20,000</b>	
61660 Court Costs & Court Reporters					
<b>TOTAL 61660 Court Costs &amp; Court Reporters</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Barber Examiner, Board of

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
61690 Other Fees & Services					
61690 OTHER FEES AND SERVICES / na		3,720	2,860	2,860	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>3,720</b>	<b>2,860</b>	<b>2,860</b>	
6169X Contract Worker (61682-61699)					
<b>TOTAL 6169X Contract Worker (61682-61699)</b>					
61617 SPAHRS FEES					
61617 SPHARS FEES					3840
<i>Comp. Rate:</i>					
<b>TOTAL 61617 SPAHRS FEES</b>					
61618 Merlin					
61618 Merlin					3840
<i>Comp. Rate:</i>					
<b>TOTAL 61618 Merlin</b>					
XXX NEW					
<b>TOTAL XXX NEW</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>6,892</b>	<b>30,540</b>	<b>30,540</b>	

**VEHICLE PURCHASE DETAILS**

Barber Examiner, Board of  
Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2013 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2011**

Barber Examiner, Board of \_\_\_\_\_

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013

Vehicle Type = Passenger/Work



**CAPITAL LEASES**

Barber Examiner, Board of  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

**Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object**

Barber Examiner, Board of \_\_\_\_\_

<b>Major Object</b>	<b>FY2012 GENERAL FUND REDUCTION</b>	<b>AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS</b>	<b>AFFECT ON FY2012 FEDERAL FUNDS</b>	<b>AFFECT ON FY2012 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					