

Mississippi State Board of Architecture 2 Professional Parkway #2B Ridgeland, MS 39157

Jenny Wilkinson

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	128,339	133,395	133,395		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,160	4,700	4,700		
Total Salaries, Wages & Fringe Benefits	132,499	138,095	138,095		
2. Travel					
a. Travel & Subsistence (In-State)	6,590	9,000	9,000		
b. Travel & Subsistence (Out-of-State)	22,173	34,000	34,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	28,763	43,000	43,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	4,740	5,000	5,000		
b. Communications, Transportation & Utilities	1,660	3,000	3,000		
c. Public Information					
d. Rents	25,540	32,000	32,000		
e. Repairs & Service					
f. Fees, Professional & Other Services	61,366	82,460	82,460		
g. Other Contractual Services	19,232	26,551	26,551		
h. Data Processing	10,354	20,100	20,100		
i. Other					
Total Contractual Services	122,892	169,111	169,111		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	1,291	5,411	5,411		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	7,840	14,600	14,600		
Total Commodities	9,131	20,011	20,011		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,943				
d. IS Equipment (Data Processing & Telecommunications)	4,974	1,000	1,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	6,917	1,000	1,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	300,202	371,217	371,217		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	610,816	390,123	593,906	203,783	52.23%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Licensure and Regulation	79,509	575,000	92,000	(483,000)	(84.00%)
Less: Estimated Cash Available Next Fiscal Period	(390,123)	(593,906)	(314,689)	(279,217)	(47.01%)
TOTAL FUNDS (equals Total Expenditures above)	300,202	371,217	371,217		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2	2	2		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Board of Architecture
Official of Board or Commission

Budget Officer: Jenny Wilkinson / jwilkinson@archbd.state.ms.us

Phone Number: 601-856-4652

Submitted by: Jenny Wilkinson
Name

Title: Executive Director

Date: _____

Name of Agency Mississippi State Board of Architecture

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	132,499	100.00%		138,095	100.00%		138,095	100.00%	
10.									
11.									
12.									
Total Salaries	132,499		44.13%	138,095		37.20%	138,095		37.20%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	28,763	100.00%		43,000	100.00%		43,000	100.00%	
10.									
11.									
12.									
Total Travel	28,763		9.58%	43,000		11.58%	43,000		11.58%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	122,892	100.00%		169,111	100.00%		169,111	100.00%	
10.									
11.									
12.									
Total Contractual	122,892		40.93%	169,111		45.55%	169,111		45.55%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	9,131	100.00%		20,011	100.00%		20,011	100.00%	
10.									
11.									
12.									
Total Commodities	9,131		3.04%	20,011		5.39%	20,011		5.39%

Name of Agency Mississippi State Board of Architecture

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	6,917	100.00%		1,000	100.00%		1,000	100.00%	
10.									
11.									
12.									
Total Equipment	6,917		2.30%	1,000		0.26%	1,000		0.26%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi State Board of Architecture

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	300,202	100.00%		371,217	100.00%		371,217	100.00%	
10.									
11.									
12.									
TOTAL	300,202		100.00%	371,217		100.00%	371,217		100.00%

SPECIAL FUNDS DETAIL

Mississippi State Board of Architecture
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	610,816	390,123	593,906
Licensure and Regulation (3848)	Licensing, exams, renewals, fines, event fees	79,509	575,000	92,000
Section B TOTAL		690,325	965,123	685,906

Section S + A + B TOTAL		690,325	965,123	685,906
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
State Treasury	3848	State Treasury/Licensure and Reg/3848	389,123	592,906	313,689
Clearing Account	1000137303	Trustmark National Bank	1,000	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi State Board of Architecture

Name of Agency

OTHER SPECIAL FUNDS

The Board has a two-year income cycle. Over 80% of the Board's income is generated by license renewals in odd calendar years, which correlates to even numbered fiscal years. Over this two-year cycle, the Board must maintain adequate cash for the non-renewal years (odd fiscal years), during which expenditures exceed income.

Approximately 80% of the Board's income is from out-of-state applicants and license holders.

Revenue generated by the Board of Architecture and the Landscape Architecture Advisory Committee is derived from the collection of:

- Examination Application Fees
- Licensure Application Fees
- Fees for Renewal of Licenses
- Fees for Reinstatement of Expired Licenses
- Disciplinary Fines
- Registration Fees for Continuing Education Events

TREASURY FUND/BANK

All monies collected through the mail are deposited into the Trustmark account, then transferred to the State Treasury.

All monies collected through the online E-Gov electronic process are deposited directly into the State Treasury.

The Board has a two-year income cycle. During the two-year cycle, over 80% of the the Board's revenue is generated in even numbered fiscal years.

CONTINUATION AND EXPANDED REQUEST

Mississippi State Board of Architecture
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				132,499	132,499
Travel				28,763	28,763
Contractual Services				122,892	122,892
Commodities				9,131	9,131
Other Than Equipment					
Equipment				6,917	6,917
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				300,202	300,202
No. of Positions (FTE)				2.00	2.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				138,095	138,095
Travel				43,000	43,000
Contractual Services				169,111	169,111
Commodities				20,011	20,011
Other Than Equipment					
Equipment				1,000	1,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				371,217	371,217
No. of Positions (FTE)				2.00	2.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

Mississippi State Board of Architecture
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				138,095	138,095
Travel				43,000	43,000
Contractual Services				169,111	169,111
Commodities				20,011	20,011
Other Than Equipment					
Equipment				1,000	1,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				371,217	371,217
No. of Positions (FTE)				2.00	2.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi State Board of Architecture
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LICENSURE & REGULATION				371,217	371,217
SUMMARY OF ALL PROGRAMS				371,217	371,217

CONTINUATION AND EXPANDED REQUEST

Mississippi State Board of Architecture
AGENCY

Program No. 1 of 1 Programs

LICENSURE & REGULATION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				132,499	132,499
Travel				28,763	28,763
Contractual Services				122,892	122,892
Commodities				9,131	9,131
Other Than Equipment					
Equipment				6,917	6,917
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				300,202	300,202
No. of Positions (FTE)				2.00	2.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				138,095	138,095
Travel				43,000	43,000
Contractual Services				169,111	169,111
Commodities				20,011	20,011
Other Than Equipment					
Equipment				1,000	1,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				371,217	371,217
No. of Positions (FTE)				2.00	2.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

Mississippi State Board of Architecture
AGENCY

Program No. 1 of 1 Programs

LICENSURE & REGULATION

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			138,095	138,095
Travel			43,000	43,000
Contractual Services			169,111	169,111
Commodities			20,011	20,011
Other Than Equipment				
Equipment			1,000	1,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			371,217	371,217
No. of Positions (FTE)			2.00	2.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

Mississippi State Board of Architecture

1 - LICENSURE & REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
EXPENDITURES:								
SALARIES	138,095				138,095			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	138,095				138,095			
TRAVEL	43,000				43,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	43,000				43,000			
CONTRACTUAL	169,111				169,111			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	169,111				169,111			
COMMODITIES	20,011				20,011			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,011				20,011			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,000				1,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000				1,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	371,217				371,217			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	371,217				371,217			
TOTAL	371,217				371,217			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00				2.00			
TOTAL FTE	2.00				2.00			

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State Board of Architecture

1 - LICENSURE & REGULATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Board of Architecture, with assistance from the Landscape Architecture Advisory Committee and the Interior Designer Advisory Committee, is a consumer protection agency with the authority to license and regulate the practices of architecture, landscape architecture and certified interior design. This regulatory board is responsible for establishing and policing licensure standards for architects, landscape architects and certified interior designers. The Board is also tasked with regulation of these practices, which is accomplished through the disciplinary proceedings provided by law and through effective rules and regulations established by the Board.

II. Program Objective:

To ensure that those seeking licensure or certification meet minimum standards of competency by way of education, experience and examination; To require that any person practicing or offering to practice architecture or landscape architecture is licensed; To require that one using the title of certified interior designer is certified; To establish standards of practice for those licensed to practice; To enforce the laws, codes and standards governing licensure, certification and practice in a fair and uniform manner; To ensure continued competency of licensees through a regulated and mandated continuing education process; To continually inform registrants of issues critical to public protection through education; and To empower consumers and local building officials by providing information to help them make informed decisions.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi State Board of Architecture

1 - LICENSURE & REGULATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Licenses Renewed (due in odd calander years)	17.00	1,900.00	20.00
2 New Licenses Granted	122.00	125.00	125.00
3 New Examinees Registered	16.00	15.00	15.00
4 Number of Complaints/Investigations (by calendar year)	35.00	35.00	35.00
5 Total Active Licensees at Fiscal Year End	2,168.00	2,025.00	2,170.00
6 Continuing Education Events Hosted or Sponsored	4.00	4.00	4.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Renewal Fee - Out of State	300.00	300.00	300.00
2 Renewal Fee - In State	250.00	250.00	250.00
3 Application Cost - New Registrants	400.00	400.00	400.00
4 Exam Registration Fee	60.00	60.00	60.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Renew Licenses Expiring	17.00	1,900.00	20.00
2 Register all Qualified Candidates	122.00	125.00	125.00
3 Process all Complaints/Investigations	35.00	35.00	35.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi State Board of Architecture

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) LICENSURE & REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	371,217		371,217	
TOTAL	371,217		371,217	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	371,217		371,217	
TOTAL	371,217		371,217	

Mississippi State Board of Architecture MEMBERS

Mississippi State Board of Architecture
Agency

A. Explain Rate and manner in which board members are reimbursed:

Members receive \$40.00 per day for per diem, plus actual travel costs, in accordance with State Travel Policies.

B. Estimated number of meetings FY2012

Each year, the agency holds 6 quarterly board meetings, 4 committee meetings, approximately 4 disciplinary hearings, and 2 in-state continuing education sessions. The agency participates in 2 national meetings, and 2 regional meetings.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	David Hardy	Gulport, MS	Barbour	2011	5 years
2.	William P. "Bill" Tompkins, Jr.	Jackson, MS	Musgrove/Barbour	2007	5 years
3.	Michael Boerner	Jackson, MS	Barbour	2011	2 years
4.	Richard McNeel	Jackson, MS	Barbour	2009	5 years
5.	Leroy P. "Buddy" McCarty	Tupelo, MS	Barbour	2005	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

73-1-1 through 71-1-43

*If Executive Order, please attach copy.

Landscape Architecture Advisory Committee

MEMBERS

Mississippi State Board of Architecture
Agency

A. Explain Rate and manner in which board members are reimbursed:

Members receive \$40.00 per day for per diem, plus actual travel costs, in accordance with State Travel Policies.

B. Estimated number of meetings FY2012

Each year, the Committee holds 4 quarterly meetings, approximately 2 disciplinary hearings, and 1 in-state continuing education sessions. The Committee participates in 2 CLARB meetings.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Temple W. Barry</u>	<u>Jackson, MS</u>	<u>Musgrove/Barbour</u>	<u>2005</u>	<u>5 years</u>
2.	<u>Robert "Bob" Mercier</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>2006</u>	<u>2 years</u>
3.	<u>Frank D. Alley</u>	<u>Jackson, MS</u>	<u>Musgrove/Barbour</u>	<u>2007</u>	<u>5 years</u>
4.	<u>Jim Jackson</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>2011</u>	<u>5 years</u>
5.	<u>James "Jim" Perry</u>	<u>Philadelphia, MS</u>	<u>Barbour</u>	<u>2009</u>	<u>5 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

73-2-1 through 73-2-27

*If Executive Order, please attach copy.

Interior Designer Advisory Committee MEMBERS

Mississippi State Board of Architecture
Agency

A. Explain Rate and manner in which board members are reimbursed:

Members receive \$40.00 per day for per diem, plus actual travel costs, in accordance with State Travel Policies.

B. Estimated number of meetings FY2012

Each year, the Committee will hold 4 quarterly meetings and will attend one annual NCIDQ event.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Beth Miller</u>	<u>Louisville, MS</u>	<u>Barbour</u>	<u>7/1/2011</u>	<u>5 years</u>
2.	<u>Dottie Gozan</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>7/1/2011</u>	<u>4 years</u>
3.	<u>Deborah Holstein</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>7/1/2011</u>	<u>3 years</u>
4.	<u>Al Lawson</u>	<u>Raymond, MS</u>	<u>Barbour</u>	<u>7/1/2011</u>	<u>2 years</u>
5.	<u>Sheryl Fox</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>7/1/2011</u>	<u>1 year</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi State Board of Architecture

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61030 Registration	4,740	5,000	5,000
TOTAL (A)	4,740	5,000	5,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	1,500	2,500	2,500
61190 Transportation of Goods	160	500	500
TOTAL (B)	1,660	3,000	3,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertisements			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space	18,843	19,000	19,000
61440 Rental of Office Equipment	5,079	5,000	5,000
61480 Rental of Conference or Meeting Rooms	350	4,500	4,500
61490 AV Rental	1,268	3,500	3,500
TOTAL (D)	25,540	32,000	32,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering Consultation		6,000	6,000
61615 SAAS Fees - DFA	612	850	850
61616 MMRS Fees	1,036	1,300	1,300
61620 Department of Audit	30	30	30
6163X Legal (61630-61636)	29,493	39,250	39,250
61650 State Personnel Board	254	280	280
6165X Personnel Services Contracts (61651-61653)	6,799	7,250	7,250
61660 Court Reporter	258	3,500	3,500
61690 Other Fees & Services	22,884	24,000	24,000
TOTAL (F)	61,366	82,460	82,460
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	194	150	150
61710 Insurance & Fidelity Bonds	729	701	701
61720 Membership Dues	14,700	20,000	20,000
61721 Subscriptions		200	200
61800 Procurement Card Contractual Purchases	3,609	5,500	5,500
TOTAL (G)	19,232	26,551	26,551
H. INFORMATION TECHNOLOGY (61900-61990)			
61905 IS Professional Fees - ITS	605	8,800	8,800
61917 Service Charges to State Data Center	6,314	5,300	5,300
61923 ITS Basic Telephone Services	1,975	3,200	3,200
61913 Install IS Hardware		350	350
91921 Software		300	300
61927 Private Data Line Monthly Charges - ITS	837	900	900
61915 IS TR/Ed Its			
61961 Maintain IS Equip	440	750	750
61962 Tele System Repair			
61924 Long Distance	183	500	500
TOTAL (H)	10,354	20,100	20,100

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi State Board of Architecture

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
I. OTHER (61991-61999)			
61998 Prior Year Expense			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	122,892	169,111	169,111
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	122,892	169,111	169,111
TOTAL FUNDS	122,892	169,111	169,111

**SCHEDULE C
COMMODITIES**

Mississippi State Board of Architecture
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	518	4,900	4,900
62150 Manuals/Subscriptions	773	511	511
Total (B)	1,291	5,411	5,411
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62800 Procurement Card Commodities	4,482	4,600	4,600
62475 Food for Meetings	2,325	7,500	7,500
62595 Other Equipment			
62530 - Unif Wear AP			
62590 Supp Material	164		
62595 Other Equipment		2,500	2,500
62555 Office Equipment	869		
Total (E)	7,840	14,600	14,600
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	9,131	20,011	20,011
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	9,131	20,011	20,011
TOTAL FUNDS	9,131	20,011	20,011

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi State Board of Architecture
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State Board of Architecture

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment and Furniture	3	1,943					
TOTAL (C)		1,943					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IS Equipment Upgrade	6	4,974	1	1,000	1	1,000	1,000
TOTAL (D)		4,974		1,000			1,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63421 Mainframe Systems Equipment							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		6,917		1,000			1,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		6,917		1,000			1,000
TOTAL FUNDS		6,917		1,000			1,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi State Board of Architecture

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi State Board of Architecture
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi State Board of Architecture
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2013 BUDGET REQUEST

Mississippi State Board of Architecture _____

Name of Agency

A self-funded agency, the Board has a two-year income cycle. Over 80% of the Board's income is generated by license renewals in odd calendar years, which correlates to even numbered fiscal years. Approximately 80% of the Board's income is from out-of-state applicants and license holders.

There are few variances between the FY12 budget and the FY13 budget request. The Board is requesting no change from the FY12 appropriation.

Even with the new Interior Designer Advisory Committee (IDAC) to the Board of Architecture, which was accounted for in the FY12 budget, the Board anticipates that budgetary needs will be met with an appropriation of \$371,217 in FY13.

Fewer investigative cases and related legal fees caused the Board to come in under budget in FY11. The economic downturn continues to affect construction and development activity, which has a direct result on the Board's activities.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi State Board of Architecture

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Robert Mercier	Baltimore, MD	CLARB Annual Meeting	1,192	3848
Robert Mercier	Denver, CO	CLARB Spring Meeting	1,145	3848
William Tompkins	Jersey City, NJ	NCARB Regional Meeting	1,343	3848
William Tompkins	Washington, DC	NCARB Annual Meeting	2,774	3848
Faye Dodds	New Orleans, LA	NCARB Member Board Execs Meeting	880	3848
Frank Alley	Baltimore, MD	CLARB Annual Meeting	1,093	3848
Frank Alley	Denver, CO	CLARB Spring Meeting	961	3848
Taylor Guild	Jersey City, NJ	NCARB Regional Meeting	1,352	3848
Jenny Wilkinson	Baltimore, MD	CLARB Annual Meeting	1,435	3848
Jenny Wilkinson	Jersey City, NJ	NCARB Regional Meeting	1,413	3848
Jenny Wilkinson	Washington, DC	NCARB Annual Meeting	2,434	3848
Michael Boerner	Washington, DC	NCARB Annual Meeting	2,503	3848
Richard McNeel	Jersey City, NJ	NCARB Regional Meeting	1,312	3848
Richard McNeel	Washington, DC	NCARB Annual Meeting	336	3848
Taylor Guild	Washington, DC	NCARB Annual Meeting	2,000	3848
Total Out of State Travel Cost			\$22,173	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi State Board of Architecture

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering Consultation					
Engineering Consultation / Engineering Consultation/Investigation			6,000	6,000	3848
<i>Comp. Rate: 125 per hour</i>					
TOTAL 61610 Engineering Consultation			6,000	6,000	
61615 SAAS Fees - DFA					
61615 SAAS Fees - DFA / SAAS		612	850	850	3848
<i>Comp. Rate: SAAS</i>					
TOTAL 61615 SAAS Fees - DFA		612	850	850	
61616 MMRS Fees					
61616 MMRS Charges / MMRS		1,036	1,300	1,300	3848
<i>Comp. Rate: MMRS</i>					
TOTAL 61616 MMRS Fees		1,036	1,300	1,300	
61620 Department of Audit					
61620 Dept. of Audit Fees / Audits		30	30	30	3848
<i>Comp. Rate: Dept. of Audit</i>					
TOTAL 61620 Department of Audit		30	30	30	
6163X Legal (61630-61636)					
61631 AG Legal Fees / Legal Services		6,656	11,000	11,000	3848
<i>Comp. Rate: \$50 per hour</i>					
61630 Legal Fees / Legal Services		22,837	28,250	28,250	3848
<i>Comp. Rate: \$125 per hour</i>					
TOTAL 6163X Legal (61630-61636)		29,493	39,250	39,250	
61650 State Personnel Board					
61650 State Personnel Board / Personnel Board Services		254	280	280	3848
<i>Comp. Rate: SPB</i>					
TOTAL 61650 State Personnel Board		254	280	280	
6165X Personnel Services Contracts (61651-61653)					
61653 Pers/ Srv/ Cont. Travel Accounted / Contractual Travel	Y	6,799	7,250	7,250	3848
<i>Comp. Rate: Actual/State Guideline</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		6,799	7,250	7,250	
61660 Court Reporter					
61660 Court Reporter / Court Reporter		108	3,500	3,500	3848
<i>Comp. Rate: \$200 day + \$4.80 per page</i>					
61661 Notary Fees / Notary		150			3848
<i>Comp. Rate: \$150 flat reg fee</i>					
TOTAL 61660 Court Reporter		258	3,500	3,500	
61690 Other Fees & Services					
61690 Educational / sponsor of education provider		500	500	500	3848
<i>Comp. Rate: \$500</i>					
61690 Calligraphy for Certificates / calligraphy		448	500	500	3848
<i>Comp. Rate: \$4 per certificate</i>					
61690 Investigative Services / professional investigation	Y	20,746	23,000	23,000	3848
<i>Comp. Rate: \$40 per hour</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State Board of Architecture

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61690 Graphic Artist / logo creation <i>Comp. Rate: \$850 one time</i>		850			3848
61690 Audio Visual / Audio/Visual Services <i>Comp. Rate: \$40 for event</i>		40			3848
61690 Banguet Staff / Banguet Staff <i>Comp. Rate: \$300 for event</i>		300			3848
TOTAL 61690 Other Fees & Services		<u>22,884</u>	<u>24,000</u>	<u>24,000</u>	
GRAND TOTAL (61600-61699)		61,366	82,460	82,460	

VEHICLE PURCHASE DETAILS

Mississippi State Board of Architecture _____

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
				0
				<hr/>
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

Mississippi State Board of Architecture
Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013

Vehicle Type = Passenger/Work

CAPITAL LEASES

Mississippi State Board of Architecture
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
									Principal	Interest	Total	Actual FY 2011	Estimated FY 2012		
						Principal	Interest	Total					Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

Mississippi State Board of Architecture

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					