

Mississippi Department of Transportation 401 N. West St Jackson MS 39201  
AGENCY ADDRESS

Melinda L. McGrath  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	153,485,721	159,375,581	159,375,581		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>153,485,721</b>	<b>159,375,581</b>	<b>159,375,581</b>		
2. Travel					
a. Travel & Subsistence (In-State)	2,077,601	2,627,519	2,122,787	( 504,732)	( 19.20%)
b. Travel & Subsistence (Out-of-State)	499,801	741,753	675,665	( 66,088)	( 8.90%)
c. Travel & Subsistence (Out-of-Country)	22,853				
<b>Total Travel</b>	<b>2,600,255</b>	<b>3,369,272</b>	<b>2,798,452</b>	<b>( 570,820)</b>	<b>( 16.94%)</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	728,077	1,315,837	1,100,483	( 215,354)	( 16.36%)
b. Communications, Transportation & Utilities	6,747,435	7,794,977	7,608,389	( 186,588)	( 2.39%)
c. Public Information	1,026,968	750,212	1,257,364	507,152	67.60%
d. Rents	1,211,147	1,548,551	1,677,175	128,624	8.30%
e. Repairs & Service	18,028,712	17,703,895	17,935,180	231,285	1.30%
f. Fees, Professional & Other Services	67,063,048	64,334,055	81,509,988	17,175,933	26.69%
g. Other Contractual Services	26,065,891	30,881,815	30,893,719	11,904	0.03%
h. Data Processing	11,337,215	10,691,459	13,695,324	3,003,865	28.09%
i. Other	9,363,845	68,540		( 68,540)	( 100.00%)
<b>Total Contractual Services</b>	<b>141,572,338</b>	<b>135,089,341</b>	<b>155,677,622</b>	<b>20,588,281</b>	<b>15.24%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	13,324,460	16,240,702	16,398,751	158,049	0.97%
b. Printing & Office Supplies & Materials	1,148,488	2,008,196	2,025,056	16,860	0.83%
c. Equipment, Repair Parts, Supplies & Accessories	15,149,095	13,257,002	14,048,438	791,436	5.96%
d. Professional & Scientific Supplies & Materials	320,447	458,768	425,393	( 33,375)	( 7.27%)
e. Other Supplies & Materials	6,561,249	6,083,728	5,183,463	( 900,265)	( 14.79%)
<b>Total Commodities</b>	<b>36,503,739</b>	<b>38,048,396</b>	<b>38,081,101</b>	<b>32,705</b>	<b>0.08%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>677,019,767</b>	<b>530,226,994</b>	<b>383,759,740</b>	<b>( 146,467,254)</b>	<b>( 27.62%)</b>
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	1,425,247	2,337,386	2,901,186	563,800	24.12%
c. Office Machines, Furniture, Fixtures & Equipment	572,839	251,498	347,183	95,685	38.04%
d. IS Equipment (Data Processing & Telecommunications)	2,246,667	2,439,333	2,803,659	364,326	14.93%
e. Equipment - Lease Purchase	1,647,469	1,550,254	483,400	( 1,066,854)	( 68.81%)
f. Other Equipment	2,924,024	1,384,928	2,028,260	643,332	46.45%
<b>Total Equipment (Schedule D-2)</b>	<b>8,816,246</b>	<b>7,963,399</b>	<b>8,563,688</b>	<b>600,289</b>	<b>7.53%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>4,749,037</b>	<b>4,256,601</b>	<b>4,906,312</b>	<b>649,711</b>	<b>15.26%</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>37,409</b>	<b>30,000</b>	<b>30,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>124,990,434</b>	<b>121,640,416</b>	<b>121,807,504</b>	<b>167,088</b>	<b>0.13%</b>
<b>TOTAL EXPENDITURES</b>	<b>1,149,774,946</b>	<b>1,000,000,000</b>	<b>875,000,000</b>	<b>( 125,000,000)</b>	<b>( 12.50%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	29,922,455	11,871,136	11,871,136		
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds	592,977,999	470,000,000	460,000,000	( 10,000,000)	( 2.12%)
Other Special Funds (Specify)	289,390,915	285,000,000	285,000,000		
State Fuel Tax	153,779,565	185,000,000	70,000,000	( 115,000,000)	( 62.16%)
State Taxes & Other	35,000,000				
Commercial Paper Receipts	60,575,148	60,000,000	60,000,000		
Truck & Bus Tax & Fees	( 11,871,136)	( 11,871,136)	( 11,871,136)		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,149,774,946</b>	<b>1,000,000,000</b>	<b>875,000,000</b>	<b>( 125,000,000)</b>	<b>( 12.50%)</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	3,466	3,487	3,487		
b.) Full T-L					
c.) Part Perm.	19	19	19		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Dick Hall  
Official of Board or Commission

Budget Officer: Byron Flood / bflood@mdot.state.ms.us

Phone Number: 359-7009

Submitted by: Melinda L. McGrath  
Name

Title: Interim Exec Director/Chief Engi

Date: July 28, 2011

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	45,639,782	29.73%		46,184,799	28.97%		55,438,620	34.78%	
9. State Fuel Tax	67,845,939	44.20%		45,422,041	28.50%		51,910,904	32.57%	
10. State Taxes & Other	40,000,000	26.06%		67,768,741	42.52%		52,026,057	32.64%	
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees									
<b>Total Salaries</b>	<b>153,485,721</b>		<b>13.34%</b>	<b>159,375,581</b>		<b>15.93%</b>	<b>159,375,581</b>		<b>18.21%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	981,907	37.76%		1,250,047	37.10%		1,128,738	40.33%	
9. State Fuel Tax	1,618,348	62.23%		960,242	28.49%		911,496	32.57%	
10. State Taxes & Other				1,158,983	34.39%		758,218	27.09%	
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees									
<b>Total Travel</b>	<b>2,600,255</b>		<b>0.22%</b>	<b>3,369,272</b>		<b>0.33%</b>	<b>2,798,452</b>		<b>0.31%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	65,049,292	45.94%		59,210,468	43.83%		87,440,073	56.16%	
9. State Fuel Tax	76,523,046	54.05%		21,375,770	15.82%		43,949,139	28.23%	
10. State Taxes & Other									
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees				54,503,103	40.34%		24,288,410	15.60%	
<b>Total Contractual</b>	<b>141,572,338</b>		<b>12.31%</b>	<b>135,089,341</b>		<b>13.50%</b>	<b>155,677,622</b>		<b>17.79%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,221,253	3.34%		1,925,139	5.05%		2,369,511	6.22%	
9. State Fuel Tax	35,282,486	96.65%							
10. State Taxes & Other				30,626,360	80.49%				
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees				5,496,897	14.44%		35,711,590	93.77%	
<b>Total Commodities</b>	<b>36,503,739</b>		<b>3.17%</b>	<b>38,048,396</b>		<b>3.80%</b>	<b>38,081,101</b>		<b>4.35%</b>

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	446,746,080	65.98%		336,377,849	63.44%		283,057,999	73.75%	
9. State Fuel Tax	69,698,539	10.29%		179,083,178	33.77%		100,701,741	26.24%	
10. State Taxes & Other	100,000,000	14.77%		14,765,967	2.78%				
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees	60,575,148	8.94%							
<b>Total Other Than Equipment</b>	<b>677,019,767</b>		<b>58.88%</b>	<b>530,226,994</b>		<b>53.02%</b>	<b>383,759,740</b>		<b>43.85%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. State Fuel Tax	8,816,246	100.00%		2,240,859	28.13%		2,857,240	33.36%	
10. State Taxes & Other				5,722,540	71.86%		5,706,448	66.63%	
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees									
<b>Total Equipment</b>	<b>8,816,246</b>		<b>0.76%</b>	<b>7,963,399</b>		<b>0.79%</b>	<b>8,563,688</b>		<b>0.97%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. State Fuel Tax	4,749,037	100.00%		1,241,841	29.17%		1,530,131	31.18%	
10. State Taxes & Other				3,014,760	70.82%		3,376,181	68.81%	
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees									
<b>Total Vehicles</b>	<b>4,749,037</b>		<b>0.41%</b>	<b>4,256,601</b>		<b>0.42%</b>	<b>4,906,312</b>		<b>0.56%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. State Fuel Tax	37,409	100.00%		8,550	28.50%		9,771	32.57%	
10. State Taxes & Other				21,450	71.50%		20,229	67.43%	
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees									
<b>Total Wireless Comm. Devices</b>	<b>37,409</b>		<b>0.00%</b>	<b>30,000</b>		<b>0.00%</b>	<b>30,000</b>		<b>0.00%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	33,339,685	26.67%		25,051,698	20.59%		30,565,059	25.09%	
9. State Fuel Tax	24,819,865	19.85%		34,667,519	28.50%		83,129,578	68.24%	
10. State Taxes & Other	66,830,884	53.46%		61,921,199	50.90%		8,112,867	6.66%	
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>124,990,434</b>		<b>10.87%</b>	<b>121,640,416</b>		<b>12.16%</b>	<b>121,807,504</b>		<b>13.92%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	592,977,999	51.57%		470,000,000	47.00%		460,000,000	52.57%	
9. State Fuel Tax	289,390,915	25.16%		285,000,000	28.50%		285,000,000	32.57%	
10. State Taxes & Other	206,830,884	17.98%		185,000,000	18.50%		70,000,000	8.00%	
11. Commercial Paper Receipts									
12. Truck & Bus Tax & Fees	60,575,148	5.26%		60,000,000	6.00%		60,000,000	6.85%	
<b>TOTAL</b>	<b>1,149,774,946</b>		<b>100.00%</b>	<b>1,000,000,000</b>		<b>100.00%</b>	<b>875,000,000</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Department of Transportation  
Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>				

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
		FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Federal Funds				592,977,999	470,000,000	460,000,000
<b>Section A TOTAL</b>				<b>592,977,999</b>	<b>470,000,000</b>	<b>460,000,000</b>

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered	29,922,455	11,871,136	11,871,136
State Fuel Tax		289,390,915	285,000,000	285,000,000
State Taxes & Other		153,779,565	185,000,000	70,000,000
Commercial Paper Receipts		35,000,000		
Truck & Bus Tax & Fees		60,575,148	60,000,000	60,000,000
<b>Section B TOTAL</b>		<b>568,668,083</b>	<b>541,871,136</b>	<b>426,871,136</b>

<b>Section S + A + B TOTAL</b>		<b>1,161,646,082</b>	<b>1,011,871,136</b>	<b>886,871,136</b>
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Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
MDOT	5000038890	REGIONS	20,000	20,000	20,000
MDOT	0900220086	RENASANT	20,000	20,000	20,000
MDOT	0000602469	REGIONS	20,000	20,000	20,000
MDOT	7000205245	REGIONS	20,000	20,000	20,000
MDOT	3107497	NEWTON COUNTY BANK	20,000	20,000	20,000
MDOT	4800212261	TRUSTMARK	20,000	20,000	20,000
MDOT	5406402606	REGIONS	20,000	20,000	20,000
MDOT	0000017731	REGIONS	20,000	20,000	20,000
MDOT	1007494172	TRUSTMARK	20,000	20,000	20,000
MDOT	1009539500	TRUSTMARK	750,000	750,000	750,000
MDOT	1000049600	TRUSTMARK	20,000	20,000	20,000
MDOT	5003022043	REGIONS	100,000	100,000	100,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Transportation

Name of Agency

**FEDERAL FUNDS**

The Federal Highway Administration provides the primary source of federal funding for the Mississippi Department of Transportation (\$572.1 million in FY 2011). Also, the Federal Transit Authority and the Department of Public Safety provided funding to the Mississippi Department of Transportation (\$20.8 million in FY 2011) for a total of \$592.9 million in federal funds in FY 2011.

**OTHER SPECIAL FUNDS**

The state's Motor Fuel Tax provides the primary source of state funding for the Mississippi Department of Transportation (\$289.4 million in FY 2011). Other sources include Truck and Bus Privilege Taxes/Permits (\$60.6 million) and Tag Fees (\$14.9 million).

**TREASURY FUND/BANK**

MDOT maintains twelve imprest bank accounts with total deposits of \$1,050,000. MDOT also maintains several collection accounts from which money is collected and deposited into Fund 3941.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 6 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			45,639,782	107,845,939	153,485,721
Travel			981,907	1,618,348	2,600,255
Contractual Services			65,049,292	76,523,046	141,572,338
Commodities			1,221,253	35,282,486	36,503,739
Other Than Equipment			446,746,080	230,273,687	677,019,767
Equipment				8,816,246	8,816,246
Vehicles				4,749,037	4,749,037
Wireless Comm. Devs.				37,409	37,409
Subsidies, Loans & Grants			33,339,685	91,650,749	124,990,434
<b>Total</b>			<b>592,977,999</b>	<b>556,796,947</b>	<b>1,149,774,946</b>
No. of Positions (FTE)				3,466.00	3,466.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			46,184,799	113,190,782	159,375,581
Travel			1,250,047	2,119,225	3,369,272
Contractual Services			59,210,468	75,878,873	135,089,341
Commodities			1,925,139	36,123,257	38,048,396
Other Than Equipment			336,377,849	193,849,145	530,226,994
Equipment				7,963,399	7,963,399
Vehicles				4,256,601	4,256,601
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants			25,051,698	96,588,718	121,640,416
<b>Total</b>			<b>470,000,000</b>	<b>530,000,000</b>	<b>1,000,000,000</b>
No. of Positions (FTE)				3,487.00	3,487.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			9,253,821	( 9,253,821)	
Travel			( 121,309)	( 449,511)	( 570,820)
Contractual Services			28,229,605	( 7,641,324)	20,588,281
Commodities			444,372	( 411,667)	32,705
Other Than Equipment			( 53,319,850)	( 93,147,404)	( 146,467,254)
Equipment				600,289	600,289
Vehicles				649,711	649,711
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5,513,361	( 5,346,273)	167,088
<b>Total</b>			<b>( 10,000,000)</b>	<b>( 115,000,000)</b>	<b>( 125,000,000)</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 6. Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			55,438,620	103,936,961	159,375,581
Travel			1,128,738	1,669,714	2,798,452
Contractual Services			87,440,073	68,237,549	155,677,622
Commodities			2,369,511	35,711,590	38,081,101
Other Than Equipment			283,057,999	100,701,741	383,759,740
Equipment				8,563,688	8,563,688
Vehicles				4,906,312	4,906,312
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants			30,565,059	91,242,445	121,807,504
<b>Total</b>			<b>460,000,000</b>	<b>415,000,000</b>	<b>875,000,000</b>
No. of Positions (FTE)				3,487.00	3,487.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Department of Transportation  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MAINTENANCE				180,380,560	180,380,560
2. CONSTRUCTION			460,000,000	74,270,296	534,270,296
3. ADMINISTRATION & OTHER				57,820,339	57,820,339
4. BONDED DEBT SERVICE				53,438,497	53,438,497
5. LAW ENFORCEMENT				14,891,958	14,891,958
6. AERONAUTICS & RAILS				34,198,350	34,198,350
SUMMARY OF ALL PROGRAMS			460,000,000	415,000,000	875,000,000

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 1 of 6 Programs

MAINTENANCE

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				64,977,618	64,977,618
Travel				641,247	641,247
Contractual Services				31,959,921	31,959,921
Commodities				33,095,170	33,095,170
Other Than Equipment				45,235,828	45,235,828
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,001,611	1,001,611
<b>Total</b>				<b>176,911,395</b>	<b>176,911,395</b>
No. of Positions (FTE)				1,534.00	1,534.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				68,134,038	68,134,038
Travel				664,914	664,914
Contractual Services				31,813,823	31,813,823
Commodities				32,864,459	32,864,459
Other Than Equipment				46,143,883	46,143,883
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,054,000	1,054,000
<b>Total</b>				<b>180,675,117</b>	<b>180,675,117</b>
No. of Positions (FTE)				1,552.00	1,552.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				( 926,879)	( 926,879)
Travel				( 76,250)	( 76,250)
Contractual Services				2,117,292	2,117,292
Commodities				( 264,837)	( 264,837)
Other Than Equipment				( 1,143,883)	( 1,143,883)
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 294,557)</b>	<b>( 294,557)</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 1 of 6 Programs

MAINTENANCE

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			67,207,159	67,207,159
Travel			588,664	588,664
Contractual Services			33,931,115	33,931,115
Commodities			32,599,622	32,599,622
Other Than Equipment			45,000,000	45,000,000
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,054,000	1,054,000
<b>Total</b>			<b>180,380,560</b>	<b>180,380,560</b>
No. of Positions (FTE)			1,552.00	1,552.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 2 of 6 Programs

**CONSTRUCTION**

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			45,639,782	17,887,500	63,527,282
Travel			981,907	384,836	1,366,743
Contractual Services			65,049,292	25,494,626	90,543,918
Commodities			1,221,253	478,643	1,699,896
Other Than Equipment			446,746,080	175,092,211	621,838,291
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			33,339,685	13,066,749	46,406,434
<b>Total</b>			<b>592,977,999</b>	<b>232,404,565</b>	<b>825,382,564</b>
No. of Positions (FTE)				1,434.00	1,434.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			46,184,799	19,262,283	65,447,082
Travel			1,250,047	521,357	1,771,404
Contractual Services			59,210,468	24,694,895	83,905,363
Commodities			1,925,139	802,917	2,728,056
Other Than Equipment			336,377,849	140,293,028	476,670,877
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			25,051,698	10,448,306	35,500,004
<b>Total</b>			<b>470,000,000</b>	<b>196,022,786</b>	<b>666,022,786</b>
No. of Positions (FTE)				1,437.00	1,437.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			9,253,821	( 10,311,320)	( 1,057,499)
Travel			( 121,309)	( 339,114)	( 460,423)
Contractual Services			28,229,605	( 10,577,069)	17,652,536
Commodities			444,372	( 420,342)	24,030
Other Than Equipment			( 53,319,850)	( 94,591,287)	( 147,911,137)
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5,513,361	( 5,513,358)	3
<b>Total</b>			<b>( 10,000,000)</b>	<b>( 121,752,490)</b>	<b>( 131,752,490)</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 2 of 6 Programs

CONSTRUCTION

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		55,438,620	8,950,963	64,389,583
Travel		1,128,738	182,243	1,310,981
Contractual Services		87,440,073	14,117,826	101,557,899
Commodities		2,369,511	382,575	2,752,086
Other Than Equipment		283,057,999	45,701,741	328,759,740
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		30,565,059	4,934,948	35,500,007
<b>Total</b>		<b>460,000,000</b>	<b>74,270,296</b>	<b>534,270,296</b>
No. of Positions (FTE)			1,437.00	1,437.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 3 of 6 Programs

ADMINISTRATION & OTHER

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				12,161,197	12,161,197
Travel				332,877	332,877
Contractual Services				17,493,978	17,493,978
Commodities				1,164,310	1,164,310
Other Than Equipment				10,068,055	10,068,055
Equipment				8,544,592	8,544,592
Vehicles				4,378,656	4,378,656
Wireless Comm. Devs.				37,409	37,409
Subsidies, Loans & Grants				103,287	103,287
<b>Total</b>				<b>54,284,361</b>	<b>54,284,361</b>
No. of Positions (FTE)				221.00	221.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				13,004,673	13,004,673
Travel				414,304	414,304
Contractual Services				16,672,855	16,672,855
Commodities				1,282,231	1,282,231
Other Than Equipment				7,412,234	7,412,234
Equipment				7,731,699	7,731,699
Vehicles				3,976,601	3,976,601
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants				178,400	178,400
<b>Total</b>				<b>50,702,997</b>	<b>50,702,997</b>
No. of Positions (FTE)				221.00	221.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				1,694,189	1,694,189
Travel				34,803	34,803
Contractual Services				1,269,772	1,269,772
Commodities				358,512	358,512
Other Than Equipment				2,587,766	2,587,766
Equipment				551,989	551,989
Vehicles				623,711	623,711
Wireless Comm. Devs.					
Subsidies, Loans & Grants				( 3,400)	( 3,400)
<b>Total</b>				<b>7,117,342</b>	<b>7,117,342</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 3 of 6 Programs

ADMINISTRATION & OTHER  
PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			14,698,862	14,698,862
Travel			449,107	449,107
Contractual Services			17,942,627	17,942,627
Commodities			1,640,743	1,640,743
Other Than Equipment			10,000,000	10,000,000
Equipment			8,283,688	8,283,688
Vehicles			4,600,312	4,600,312
Wireless Comm. Devs.			30,000	30,000
Subsidies, Loans & Grants			175,000	175,000
<b>Total</b>			<b>57,820,339</b>	<b>57,820,339</b>
No. of Positions (FTE)			221.00	221.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 4 of 6 Programs

**BONDED DEBT SERVICE**

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				54,260,619	54,260,619
<b>Total</b>				<b>54,260,619</b>	<b>54,260,619</b>
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				53,268,012	53,268,012
<b>Total</b>				<b>53,268,012</b>	<b>53,268,012</b>
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				170,485	170,485
<b>Total</b>				<b>170,485</b>	<b>170,485</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.



CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 4 of 6 Programs

BONDED DEBT SERVICE

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			53,438,497	53,438,497
<b>Total</b>			<b>53,438,497</b>	<b>53,438,497</b>
No. of Positions (FTE)				

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 5 of 6 Programs

**LAW ENFORCEMENT**

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				11,340,600	11,340,600
Travel				190,372	190,372
Contractual Services				1,129,980	1,129,980
Commodities				502,717	502,717
Other Than Equipment					
Equipment				267,658	267,658
Vehicles				348,057	348,057
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>13,779,384</b>	<b>13,779,384</b>
No. of Positions (FTE)				254.00	254.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				11,230,058	11,230,058
Travel				400,000	400,000
Contractual Services				1,800,000	1,800,000
Commodities				987,500	987,500
Other Than Equipment					
Equipment				221,400	221,400
Vehicles				253,000	253,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>14,891,958</b>	<b>14,891,958</b>
No. of Positions (FTE)				254.00	254.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				149,919	149,919
Travel				( 50,000)	( 50,000)
Contractual Services				( 163,019)	( 163,019)
Commodities				( 17,500)	( 17,500)
Other Than Equipment					
Equipment				45,600	45,600
Vehicles				35,000	35,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 5 of 6 Programs

LAW ENFORCEMENT

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			11,379,977	11,379,977
Travel			350,000	350,000
Contractual Services			1,636,981	1,636,981
Commodities			970,000	970,000
Other Than Equipment				
Equipment			267,000	267,000
Vehicles			288,000	288,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>14,891,958</b>	<b>14,891,958</b>
No. of Positions (FTE)			254.00	254.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 6 of 6 Programs

AERONAUTICS & RAILS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,479,024	1,479,024
Travel				69,016	69,016
Contractual Services				444,541	444,541
Commodities				41,646	41,646
Other Than Equipment				( 122,407)	( 122,407)
Equipment				3,996	3,996
Vehicles				22,324	22,324
Wireless Comm. Devs.					
Subsidies, Loans & Grants				23,218,483	23,218,483
<b>Total</b>				<b>25,156,623</b>	<b>25,156,623</b>
No. of Positions (FTE)				23.00	23.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,559,730	1,559,730
Travel				118,650	118,650
Contractual Services				897,300	897,300
Commodities				186,150	186,150
Other Than Equipment					
Equipment				10,300	10,300
Vehicles				27,000	27,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				31,640,000	31,640,000
<b>Total</b>				<b>34,439,130</b>	<b>34,439,130</b>
No. of Positions (FTE)				23.00	23.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				140,270	140,270
Travel				( 18,950)	( 18,950)
Contractual Services				( 288,300)	( 288,300)
Commodities				( 67,500)	( 67,500)
Other Than Equipment					
Equipment				2,700	2,700
Vehicles				( 9,000)	( 9,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 240,780)</b>	<b>( 240,780)</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 6 of 6 Programs

AERONAUTICS & RAILS

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,700,000	1,700,000
Travel			99,700	99,700
Contractual Services			609,000	609,000
Commodities			118,650	118,650
Other Than Equipment				
Equipment			13,000	13,000
Vehicles			18,000	18,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			31,640,000	31,640,000
<b>Total</b>			<b>34,198,350</b>	<b>34,198,350</b>
No. of Positions (FTE)			23.00	23.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

1 - MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2013 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>68,134,038</b>			( 926,879)	( 926,879)	67,207,159		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	68,134,038			( 926,879)	( 926,879)	67,207,159		
<b>TRAVEL</b>	<b>664,914</b>			( 76,250)	( 76,250)	588,664		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	664,914			( 76,250)	( 76,250)	588,664		
<b>CONTRACTUAL</b>	<b>31,813,823</b>			2,117,292	2,117,292	33,931,115		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	31,813,823			2,117,292	2,117,292	33,931,115		
<b>COMMODITIES</b>	<b>32,864,459</b>			( 264,837)	( 264,837)	32,599,622		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	32,864,459			( 264,837)	( 264,837)	32,599,622		
<b>CAPITAL-OTE</b>	<b>46,143,883</b>			( 1,143,883)	( 1,143,883)	45,000,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	46,143,883			( 1,143,883)	( 1,143,883)	45,000,000		
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,054,000</b>					1,054,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,054,000					1,054,000		
<b>TOTAL</b>	<b>180,675,117</b>			( 294,557)	( 294,557)	180,380,560		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	180,675,117			( 294,557)	( 294,557)	180,380,560		
<b>TOTAL</b>	<b>180,675,117</b>			( 294,557)	( 294,557)	180,380,560		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,552.00					1,552.00		
<b>TOTAL FTE</b>	<b>1,552.00</b>					1,552.00		

**PRIORITY LEVEL:**

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2013 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>65,447,082</b>			( 1,057,499)	( 1,057,499)	64,389,583		
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

2 - CONSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	46,184,799			9,253,821	9,253,821	55,438,620		
OTHER	19,262,283			( 10,311,320)	( 10,311,320)	8,950,963		
<b>TRAVEL</b>	<b>1,771,404</b>			<b>( 460,423)</b>	<b>( 460,423)</b>	<b>1,310,981</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,250,047			( 121,309)	( 121,309)	1,128,738		
OTHER	521,357			( 339,114)	( 339,114)	182,243		
<b>CONTRACTUAL</b>	<b>83,905,363</b>			<b>17,652,536</b>	<b>17,652,536</b>	<b>101,557,899</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	59,210,468			28,229,605	28,229,605	87,440,073		
OTHER	24,694,895			( 10,577,069)	( 10,577,069)	14,117,826		
<b>COMMODITIES</b>	<b>2,728,056</b>			<b>24,030</b>	<b>24,030</b>	<b>2,752,086</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,925,139			444,372	444,372	2,369,511		
OTHER	802,917			( 420,342)	( 420,342)	382,575		
<b>CAPITAL-OTE</b>	<b>476,670,877</b>			<b>( 147,911,137)</b>	<b>( 147,911,137)</b>	<b>328,759,740</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	336,377,849			( 53,319,850)	( 53,319,850)	283,057,999		
OTHER	140,293,028			( 94,591,287)	( 94,591,287)	45,701,741		
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>35,500,004</b>			<b>3</b>	<b>3</b>	<b>35,500,007</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,051,698			5,513,361	5,513,361	30,565,059		
OTHER	10,448,306			( 5,513,358)	( 5,513,358)	4,934,948		
<b>TOTAL</b>	<b>666,022,786</b>			<b>( 131,752,490)</b>	<b>( 131,752,490)</b>	<b>534,270,296</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	470,000,000			( 10,000,000)	( 10,000,000)	460,000,000		
OTHER SP.FUNDS	196,022,786			( 121,752,490)	( 121,752,490)	74,270,296		
<b>TOTAL</b>	<b>666,022,786</b>			<b>( 131,752,490)</b>	<b>( 131,752,490)</b>	<b>534,270,296</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,437.00					1,437.00		
<b>TOTAL FTE</b>	<b>1,437.00</b>					<b>1,437.00</b>		

**PRIORITY LEVEL:**

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2013 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>13,004,673</b>			<b>1,694,189</b>	<b>1,694,189</b>	<b>14,698,862</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	13,004,673			1,694,189	1,694,189	14,698,862		
<b>TRAVEL</b>	<b>414,304</b>			<b>34,803</b>	<b>34,803</b>	<b>449,107</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

3 - ADMINISTRATION & OTHER

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	414,304			34,803	34,803	449,107		
<b>CONTRACTUAL</b>	<b>16,672,855</b>			<b>1,269,772</b>	<b>1,269,772</b>	<b>17,942,627</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,672,855			1,269,772	1,269,772	17,942,627		
<b>COMMODITIES</b>	<b>1,282,231</b>			<b>358,512</b>	<b>358,512</b>	<b>1,640,743</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,282,231			358,512	358,512	1,640,743		
<b>CAPITAL-OTE</b>	<b>7,412,234</b>			<b>2,587,766</b>	<b>2,587,766</b>	<b>10,000,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,412,234			2,587,766	2,587,766	10,000,000		
<b>EQUIPMENT</b>	<b>7,731,699</b>			<b>551,989</b>	<b>551,989</b>	<b>8,283,688</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,731,699			551,989	551,989	8,283,688		
<b>VEHICLES</b>	<b>3,976,601</b>			<b>623,711</b>	<b>623,711</b>	<b>4,600,312</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,976,601			623,711	623,711	4,600,312		
<b>WIRELESS DEV</b>	<b>30,000</b>					<b>30,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30,000					30,000		
<b>SUBSIDIES</b>	<b>178,400</b>			<b>( 3,400)</b>	<b>( 3,400)</b>	<b>175,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	178,400			( 3,400)	( 3,400)	175,000		
<b>TOTAL</b>	<b>50,702,997</b>			<b>7,117,342</b>	<b>7,117,342</b>	<b>57,820,339</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	50,702,997			7,117,342	7,117,342	57,820,339		
<b>TOTAL</b>	<b>50,702,997</b>			<b>7,117,342</b>	<b>7,117,342</b>	<b>57,820,339</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	221.00					221.00		
<b>TOTAL FTE</b>	<b>221.00</b>					<b>221.00</b>		

**PRIORITY LEVEL:**

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2013 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								



**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>53,268,012</b>			<b>170,485</b>	<b>170,485</b>	<b>53,438,497</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	53,268,012			170,485	170,485	53,438,497		
<b>TOTAL</b>	<b>53,268,012</b>			<b>170,485</b>	<b>170,485</b>	<b>53,438,497</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	53,268,012			170,485	170,485	53,438,497		
<b>TOTAL</b>	<b>53,268,012</b>			<b>170,485</b>	<b>170,485</b>	<b>53,438,497</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2013 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>11,230,058</b>			<b>149,919</b>	<b>149,919</b>	<b>11,379,977</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,230,058			149,919	149,919	11,379,977		
<b>TRAVEL</b>	<b>400,000</b>			<b>( 50,000)</b>	<b>( 50,000)</b>	<b>350,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	400,000			( 50,000)	( 50,000)	350,000		
<b>CONTRACTUAL</b>	<b>1,800,000</b>			<b>( 163,019)</b>	<b>( 163,019)</b>	<b>1,636,981</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,800,000			( 163,019)	( 163,019)	1,636,981		
<b>COMMODITIES</b>	<b>987,500</b>			<b>( 17,500)</b>	<b>( 17,500)</b>	<b>970,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	987,500			( 17,500)	( 17,500)	970,000		
<b>CAPITAL-OTE</b>								

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>221,400</b>			<b>45,600</b>	<b>45,600</b>	<b>267,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	221,400			45,600	45,600	267,000		
<b>VEHICLES</b>	<b>253,000</b>			<b>35,000</b>	<b>35,000</b>	<b>288,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	253,000			35,000	35,000	288,000		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>14,891,958</b>					<b>14,891,958</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	14,891,958					14,891,958		
<b>TOTAL</b>	<b>14,891,958</b>					<b>14,891,958</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	254.00					254.00		
<b>TOTAL FTE</b>	<b>254.00</b>					<b>254.00</b>		

**PRIORITY LEVEL:**

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2013 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,559,730</b>			<b>140,270</b>	<b>140,270</b>	<b>1,700,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,559,730			140,270	140,270	1,700,000		
<b>TRAVEL</b>	<b>118,650</b>			<b>( 18,950)</b>	<b>( 18,950)</b>	<b>99,700</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	118,650			( 18,950)	( 18,950)	99,700		
<b>CONTRACTUAL</b>	<b>897,300</b>			<b>( 288,300)</b>	<b>( 288,300)</b>	<b>609,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	897,300			( 288,300)	( 288,300)	609,000		
<b>COMMODITIES</b>	<b>186,150</b>			<b>( 67,500)</b>	<b>( 67,500)</b>	<b>118,650</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	186,150			( 67,500)	( 67,500)	118,650		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>10,300</b>			<b>2,700</b>	<b>2,700</b>	<b>13,000</b>		
GENERAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

6 - AERONAUTICS & RAILS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,300			2,700	2,700	13,000		
<b>VEHICLES</b>	<b>27,000</b>			<b>( 9,000)</b>	<b>( 9,000)</b>	<b>18,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	27,000			( 9,000)	( 9,000)	18,000		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>31,640,000</b>					<b>31,640,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	31,640,000					31,640,000		
<b>TOTAL</b>	<b>34,439,130</b>			<b>( 240,780)</b>	<b>( 240,780)</b>	<b>34,198,350</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	34,439,130			( 240,780)	( 240,780)	34,198,350		
<b>TOTAL</b>	<b>34,439,130</b>			<b>( 240,780)</b>	<b>( 240,780)</b>	<b>34,198,350</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	23.00					23.00		
<b>TOTAL FTE</b>	<b>23.00</b>					<b>23.00</b>		

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

1 - MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

Continuation

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

2 - CONSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

Continuation

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

3 - ADMINISTRATION & OTHER

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

Continuation

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

Continuation

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

Continuation



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

6 - AERONAUTICS & RAILS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

Continuation

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

1 - MAINTENANCE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

2 - CONSTRUCTION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

3 - ADMINISTRATION & OTHER  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

5 - LAW ENFORCEMENT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

6 - AERONAUTICS & RAILS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Department of Transportation

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) MAINTENANCE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	180,675,117		180,675,117	
<b>TOTAL</b>	<b>180,675,117</b>		<b>180,675,117</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) CONSTRUCTION</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	470,000,000		470,000,000	
OTHER SPECIAL	196,022,786		196,022,786	
<b>TOTAL</b>	<b>666,022,786</b>		<b>666,022,786</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) ADMINISTRATION &amp; OTHER</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	50,702,997		50,702,997	
<b>TOTAL</b>	<b>50,702,997</b>		<b>50,702,997</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (4) BONDED DEBT SERVICE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	53,268,012		53,268,012	
<b>TOTAL</b>	<b>53,268,012</b>		<b>53,268,012</b>	
<b>Narrative Explanation:</b>				



**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Department of Transportation

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) LAW ENFORCEMENT</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	14,891,958		14,891,958	
<b>TOTAL</b>	<b>14,891,958</b>		<b>14,891,958</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (6) AERONAUTICS &amp; RAILS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	34,439,130		34,439,130	
<b>TOTAL</b>	<b>34,439,130</b>		<b>34,439,130</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	470,000,000		470,000,000	
OTHER SPECIAL	530,000,000		530,000,000	
<b>TOTAL</b>	<b>1,000,000,000</b>		<b>1,000,000,000</b>	

# Mississippi Transportation Commission MEMBERS

Mississippi Department of Transportation

Agency

A. Explain Rate and manner in which board members are reimbursed:

Commission members are salaried employees.

B. Estimated number of meetings FY2012

24

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Dick Hall</u>	<u>Jackson, MS</u>	<u></u>	<u>1/1/08</u>	<u>4 years</u>
2.	<u>Wayne H. Brown</u>	<u>Lucedale, MS</u>	<u></u>	<u>1/1/08</u>	<u>4 years</u>
3.	<u>Mike Tagert</u>	<u>Starkville, MS</u>	<u></u>	<u>2/8/11</u>	<u>1</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Mississippi Code Section 65-1-8

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	2,431	39,050	6,250
61020 Employee Training	715,041	1,236,287	1,053,733
61060 Awards	10,605	40,500	40,500
<b>TOTAL (A)</b>	<b>728,077</b>	<b>1,315,837</b>	<b>1,100,483</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	344,062	312,849	293,228
611XX Transportation of Goods (61180-61190)			
61121 Basic Phone Line Mo. Charges o/s Vendor		15,927	927
61210 Electricity	4,930,427	5,033,870	5,095,705
61124 Access Charge		3,600	3,600
61220 Gas	540,978	999,800	788,393
61190 Transportation of Goods Not for Resale	459,988	704,541	658,857
61230 Water & Sewage	228,593	251,679	280,420
61191 Delivery Charge of Aggregates	243,387	472,711	487,259
<b>TOTAL (B)</b>	<b>6,747,435</b>	<b>7,794,977</b>	<b>7,608,389</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	1,022,392	745,212	1,251,364
61340 Signs & Billboards		4,000	4,000
61350 Exhibits & Displays	4,576	1,000	2,000
<b>TOTAL (C)</b>	<b>1,026,968</b>	<b>750,212</b>	<b>1,257,364</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	70,990	84,999	83,001
61430 Land	6,195	2,640	2,640
61440 Office Equipment	587,585	892,041	888,356
61460 Other Equipment	115,298	143,174	202,809
61470 Capitol Facilities - Rental	61,710	170,000	153,000
61480 Exhibits, Displays & Conference Rooms	24,282	22,500	38,000
61490 Other Rental	345,087	233,197	309,369
<b>TOTAL (D)</b>	<b>1,211,147</b>	<b>1,548,551</b>	<b>1,677,175</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	147,324	41,620	45,575
61510 Highways & Bridges	10,367,953	8,073,431	8,290,215
61520 Buildings	4,384,913	7,363,366	6,919,082
61530 Machinery & Field Equipment	736,127	494,840	459,480
61540 Motor Vehicles	1,055,158	713,900	795,431
61550 Office Equipment & Furniture	29,579	137,765	99,415
61531 Machinery & Field Equip Maintenance	6,316	10,000	12,000
61580 Shop Equipment	21,808	45,681	38,081
61541 Maintenance to Motor Vehicles	139,196	85,100	99,120
61590 Miscellaneous Items of Equipment	1,052,496	547,731	995,570
61560 Engineering Equipment	33,040	40,901	40,851
61570 Lab & Testing Equipment	54,802	149,560	140,360
<b>TOTAL (E)</b>	<b>18,028,712</b>	<b>17,703,895</b>	<b>17,935,180</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
616XX Engineering (61610-61612)	47,587,947	47,258,271	62,719,770
61615 SAAS Fees - DFA	230,289	267,225	293,947
61616 MMRS Fees	588,224	807,625	888,387
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	236,962	362,500	331,000
6162X Accounting (61621-61624)	19,492	150,000	100,000
6163X Legal (61630-61636)	3,391,282	3,710,000	3,510,002
6164X Medical Services (61640-61646)			
61650 State Personnel Board	442,595	487,900	550,000
6165X Personnel Services Contracts (61651-61653)	376,586	702,399	715,750
61658 Personnel Services Contracts - SPAHRS	5,747,051	3,675,159	4,906,936
61660 Court Cost and Court Reporters	99,240	72,998	123,551
61661 Recording and Notary Fees	22,167	101,323	51,220
61662 Appraisers Fees	1,952,228	1,600,004	1,600,004
61663 Witness Fees and Expenses		250,000	280,000
61670 Laboratory & Testing Fees	138,841	198,135	159,070
6168X Contract Worker (61682-61688)	604,896	447,250	546,250
61690 Other Fees & Services	5,625,248	4,243,266	4,734,101
<b>TOTAL (F)</b>	<b>67,063,048</b>	<b>64,334,055</b>	<b>81,509,988</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	1,763,740	3,800,000	3,800,000
61710 Insurance & Fidelity Bonds	17,352	22,570	20,220
61715 Insurance Computer Equipment		7,000	
61718 Service Charge - Bank Account	3,696	1,200	4,000
61720 Membership Dues	331,112	553,885	500,939
61721 Subscriptions	54,240	47,690	67,660
61730 Laundry, Dry Cleaning, & Towel Service	13,081	13,796	11,796
61740 Salvage, Demolition & Removal Service	1,810,099	2,498,970	2,532,470
61741 Environmental Contamination Cleanup	1,090,596	550,002	550,002
61742 Utility Relocation, Engineering Fees	1,816,949	1,350,002	1,350,002
61743 Utility Relocation, Construction Fees	13,959,305	13,400,000	13,400,000
61795 Moving Cost	2,314,653	1,805,000	1,805,000
61796 Replacement Housing	2,832,372	6,800,000	6,800,000
61800 Procurement Card/Repair Service	58,696	31,700	51,630
<b>TOTAL (G)</b>	<b>26,065,891</b>	<b>30,881,815</b>	<b>30,893,719</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor	1,886,333	2,903,500	2,600,000
61905 IS Professional Fees - ITS	426,804	200,000	266,000
61914 IS Training/Education - Outside Vendor	372,945	703,000	661,000
61915 IS Training/Education - CDPA	259,285	130,000	240,000
61917 Service Charges to State Data Center	1,498,667	1,100,000	1,100,000
61921 Software Acquisition and Installation	4,969,145	1,787,450	5,748,775
61922 Basic Telephone Monthly - Outside Vendor	60,391	28,320	27,320
61923 Basic Telephone Monthly - ITS	651,318	536,500	536,500
61920 Internet or Application Service	14,192		
61924 Long Distance Charges - Outside Vendor	6,540	17,000	17,000
61925 Long Distance Charges - ITS	49,135	59,500	59,500

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61926 Private Data Line Monthly Charges - Outside Vendor	27,342	71,815	46,815
61927 Private Data Line Monthly Charges - ITS	11,531	3,000	3,000
61928 Public Network Access Charges - Outside Vendor		3,234	603,234
61938 Pager Usage Time - Outside Vendor	6,627	11,900	5,500
61939 Cellular Usage Time - Outside Vendor	630,382	687,000	738,000
61961 Maintenance/Repair of IS Equipment	374,342	115,400	256,220
61932 Rental of Communication Systems- Outside Vendor	82,489	130,000	150,000
61962 Maintenance/Repair of Telephone Systems (ITS)		73,400	7,400
61933 Rental of IS Equipment- Outside Vendor		20,000	
61940 Paying for wireless data	1,290		
61942 Offsite Storage IS Software/Data		20,000	
61963 Maint/ Repair Comm Systems	80	75,000	80,000
61980 IS Software Maintenance- Outside Vendor	8,377	2,015,440	549,060
<b>TOTAL (H)</b>	<b>11,337,215</b>	<b>10,691,459</b>	<b>13,695,324</b>
<b>I. OTHER (61991-61999)</b>			
61994 Petty Cash Expense	20,939	58,040	
61997 Prior Year Expense - Contractual (1099)	34,124		
61998 Prior Year Expense	9,308,782	9,500	
61999 Contractual Serv		1,000	
<b>TOTAL (I)</b>	<b>9,363,845</b>	<b>68,540</b>	
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>141,572,338</b>	<b>135,089,341</b>	<b>155,677,622</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	65,049,292	59,210,468	87,440,073
OTHER SPECIAL FUNDS	76,523,046	75,878,873	68,237,549
<b>TOTAL FUNDS</b>	<b>141,572,338</b>	<b>135,089,341</b>	<b>155,677,622</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Department of Transportation  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts	5,959	56,609	53,509
62050 Steel & Other Metals	1,170,677	674,910	645,200
62060 Paints	653,867	910,623	800,483
62010 Aggregates ( Sand & Gravel)	2,136,367	1,338,522	1,347,836
62020 Asphalt	5,576,913	9,325,120	9,293,485
62030 Cement, Plaster & Lime	298,345	110,845	114,700
62070 Signs and Sign Material	1,087,437	1,856,792	1,758,677
62080 Culverts	243,925	272,823	392,823
62090 All Other Maint. and Const. Materials	2,150,970	1,694,458	1,992,038
XXX NEW			
<b>Total (A)</b>	<b>13,324,460</b>	<b>16,240,702</b>	<b>16,398,751</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	51,751	175,724	215,350
62120 Duplication & Reproduction Supplies	225,040	293,889	300,630
62130 Office Supplies & Materials	220,287	417,637	411,358
62140 Paper Supplies	212,952	291,974	291,374
62150 Maps, Manuals, Library Books	97,804	135,261	128,628
62160 Office Equipment (not capital outlay)	340,654	693,711	677,716
<b>Total (B)</b>	<b>1,148,488</b>	<b>2,008,196</b>	<b>2,025,056</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	4,966,152	5,167,977	5,114,611
62251 Repair Vehicle	1,588,123	1,005,412	1,127,042
62270 Radio & TV Supply & Repair	46,473	58,750	38,250
62271 Repair of Comm Systems, Parts		11,300	9,300
62211 Fuels - Diesel	5,022,304	4,586,600	4,874,000
62290 Other Equipment Repair Parts	1,701,944	955,170	1,329,787
62212 Fuels - Other	15,287	22,200	31,815
62213 Fuel Card - Oils	6,277	8,900	8,200
62214 PM Fuel Card	1,391	2,000	2,000
62220 Lubrication, Transmission	489,532	369,001	403,476
62240 Tires and Tubes Auto	41,874	92,192	66,612
62241 Tires and Tubes Truck	561,006	453,874	563,474
62242 Tires and Tubes Tractors	78,924	74,750	61,670
62243 Tires and Tubes Offroad	139,607	76,030	58,530
62250 Expendable Repair Parts - Office Equipment	1,190	29,317	17,817
62252 Expendable Repair Parts - Air & Heat	69,515	36,134	41,134
62253 Batteries	9,737		
62259 Expend Replacement Parts	106,198	1,580	11,400
62260 Accessories, Chains, etc	153,993	105,296	96,766
62280 Shop Supplies	149,568	200,519	192,554
<b>Total (C)</b>	<b>15,149,095</b>	<b>13,257,002</b>	<b>14,048,438</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	26,933	53,500	50,620
62310 Laboratory & Testing	40,558	66,530	56,250
62320 Engineering Supplies	159,584	152,770	162,835
62390 Other Professional Scientific	93,285	172,070	143,390

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Transportation  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62331 Film Processing		3,148	1,548
62350 Classroom Instruction	87	10,750	10,750
<b>Total (D)</b>	<b>320,447</b>	<b>458,768</b>	<b>425,393</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	823,108	900,715	798,770
62410 Building Supplies	457,543	295,423	290,563
62450 Janitor Supplies & Cleaning	334,831	353,556	373,336
62430 Small Tools	128,821	150,671	160,596
62470 Food	49,606	21,600	8,900
62520 Decal Signs	3,566	28,686	16,026
62530 Uniforms & Wearing Apparel	315,782	619,346	115,346
62560 Eating Utensils	40	5,000	5,000
62475 Food for Business Meetings	171,375	157,648	195,391
62590 Other Supplies & Materials	989,077	899,085	671,055
62595 Other Equipment (less than \$1,000)	256,800	394,897	348,112
62490 Greenhouse & Nursery	66,008	63,313	78,093
62500 Fertilizer	12,765	23,233	24,483
62510 Poison	1,272,505	1,287,132	1,291,481
62540 Linens	2,245		
62551 Phone System Repair Pagers		1,000	1,000
62555 IS Equipment Repair Parts	456,943	394,790	456,550
62570 Drapes and Carpets	57,426	52,000	12,000
62580 Ammunition	62,998	81,000	80,000
62585 Cameras (under \$250)	7,646		1,200
62800 Procurement Card/Commodities	62,038	31,633	61,651
62900 Intergovernmental Commodities	3,805	7,980	6,200
62994 Petty Cash	250,047	300,420	178,360
62998 Prior Year Expense - Commodities	775,369		
62999 Commodities (FCD Approved)	905	14,600	9,350
<b>Total (E)</b>	<b>6,561,249</b>	<b>6,083,728</b>	<b>5,183,463</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>36,503,739</b>	<b>38,048,396</b>	<b>38,081,101</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,221,253	1,925,139	2,369,511
OTHER SPECIAL FUNDS	35,282,486	36,123,257	35,711,590
<b>TOTAL FUNDS</b>	<b>36,503,739</b>	<b>38,048,396</b>	<b>38,081,101</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Department of Transportation  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way	41,306,142	33,499,996	16,499,850
63121 Right of Way - Property Taxes	122,569	500,004	500,004
63130 Land for Aggregates			
63140 Improvements to Land Not for Right of Way	377,074		1,290,800
63150 Improvements on Land for Right of Way	9,062,813	14,000,000	9,539,028
63160 Purchase of Excess Right of Way	2,350,705	9,000,000	7,014,218
63170 Land Purchased for Other Purposes			
63180 Damages in Right of Way	9,504,632	20,000,000	14,922,040
63190 Deposit on Right of Way	23,831,052	13,000,000	15,234,060
63295 Prior Year Expense - Land			
<b>TOTAL (A)</b>	<b>86,554,987</b>	<b>90,000,000</b>	<b>65,000,000</b>
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled	426,635		
63210 Payments to Contractors	7,110,632	6,617,234	9,000,000
63220 Additions & Betterments	860,039		
63251 Engineering Fees - Buildings	43,547	150,000	200,000
63252 Architecture Fees - Buildings	1,137,581	645,000	800,000
63297 Prior Year Expense- Buildings	69,067		
<b>TOTAL (B)</b>	<b>9,647,501</b>	<b>7,412,234</b>	<b>10,000,000</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
63510 Contractors	576,138,684	432,814,760	308,759,740
63520 Liquidated Damages	-1,437,773		
63530 Retainage on Contracts	-136,607		
63998 Capital Outlay (FMD Approval Required)			
63298 Prior Year Expense (Capital Outlay Other)	6,252,975		
<b>TOTAL (C)</b>	<b>580,817,279</b>	<b>432,814,760</b>	<b>308,759,740</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>677,019,767</b>	<b>530,226,994</b>	<b>383,759,740</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	446,746,080	336,377,849	283,057,999
OTHER SPECIAL FUNDS	230,273,687	193,849,145	100,701,741
<b>TOTAL FUNDS</b>	<b>677,019,767</b>	<b>530,226,994</b>	<b>383,759,740</b>



**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Transportation

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
Aggregate Spreader (R)	3	26,243	6	72,000	4	11,500	46,000
Air Compressor (R)	7	13,752			4	13,249	52,996
Asphalt Distribution Kettle (R)							
Backhoes (R)	1	71,539	7	125,002			
Dozers/Graders (R)	1	116,778	3	3	3	90,662	271,986
Welders (R)	1	3,438					
Front end Loaders/Belt Loaders (R)	1	45,271	2	60,001			
Miscellaneous Road Machinery (R)	14	38,938	10	78,000	27	2,119	57,213
Paving Equipment.Curb Machines (R)			1	353,303			
Power Sprayers (R)	1	3,787			4	40,000	160,000
Special Road Working Equipment (R)	8	173,806			6	29,000	174,000
Sweepers (R)	2	73,974	2	83,864	3	39,333	117,999
Sprayer (R)							
Tractors/Mowers (R)	34	407,698	33	342,500	32	20,002	640,064
Trailers - Low Boy & Tilt (R)	15	339,948	8	218,000	3	23,824	71,472
Wheeled Rollers (R)	1	65,600			2	32,000	64,000
Forklift (R)			1	65,000			
Attachments (R)	4	44,475					
Road Construction Truck (N)							
Aggregate Spreader (N)			10	96,000	6	4,667	28,002
Dozers/Graders (N)			1	1	2	227,278	454,556
Miscellaneous Road Machinery (N)			18	32,938	8	2,975	23,800
Sprayer (N)			1	33,839	1	3,500	3,500
Tractors/Mowers (N)			6	64,757	11	22,319	245,509
Trailers - Low Boy & Tilt (N)			6	129,316	2	16,500	33,000
Wheeled Rollers (N)			2	157,000	1	16,500	16,500
Special Road Working Equipment (N)			14	293,939	10	24,050	240,500
Air Compressor (N)			5	25,839			
Sweepers (N)							
Attachments (N)			5	106,084	19	10,531	200,089
Backhoes (N)							
Front end Loaders/Belt Loaders (N)							
<b>TOTAL (B)</b>		<b>1,425,247</b>		<b>2,337,386</b>			<b>2,901,186</b>
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Furniture & Fixtures (R)	231	572,839	65	141,119	72	1,940	139,680
63330 Office Furniture & Fixtures (N)			35	110,379	59	3,517	207,503
<b>TOTAL (C)</b>		<b>572,839</b>		<b>251,498</b>			<b>347,183</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment (R)	938	2,246,667	688	2,242,500	733	3,356	2,459,948
63421 IT/IS Equipment (N)			1	7,500	13	19,847	258,011
63423 Midrange Systems Equipment (N)					2	1,600	3,200
63425 PC Systems Equipment (N)			2	3,200			
63426 PC Data Comm. Equipment Only							
63430 Telephone Equipment (R)							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Transportation

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63433 Two- Way Radio Equipment (R)			9	5,200			
63433 Two- Way Radio Equipment (N)			37	180,933	20	4,125	82,500
63422 Telecom. Infrastructure Equipment (R)							
<b>TOTAL (D)</b>		<b>2,246,667</b>		<b>2,439,333</b>			<b>2,803,659</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment	1	1,647,469	1	1,550,254	1		483,400
<b>TOTAL (E)</b>		<b>1,647,469</b>		<b>1,550,254</b>			<b>483,400</b>
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment (R)	187	1,425,508	2	105,000	3	3,307	9,921
63490 Other Equipment (N)			46	218,980	52	5,502	286,104
63395 Betterments or Accessories for Vehicles	1	9,750					
63496 Betterments or Accessories for Other than Vehicles			10	10,700	2	6,500	13,000
63340 Engineering Equipment (R)	34	554,688	9	133,000	17	7,320	124,440
63340 Engineering Equipment (N)			26	325,281	25	16,904	422,600
63350 Laboratory & Testing (R)	32	249,191	27	220,000	16	7,326	117,216
63350 Laboratory & Testing (N)			28	185,300	5	7,566	37,830
63380 Photographic & Reproduction (R)	14	39,366	6	3,000	25	719	17,975
63380 Photographic & Reproduction (N)			15	43,850	25	3,409	85,225
63370 Radio & TV Equipment (N)			2	6,887			
63370 Radio & TV Equipment (R)	145	128,933					
63371 Video Equipment (N)			23	100,000	24	4,710	113,040
XXX NEW63371 Video Equipment (R)			2	6,000			
63405 Lawn & Garden Equipment (R)	95	68,212	18	13,544	3	489	1,467
63405 Lawn & Garden Equipment (N)					17	470	7,990
63410 Farm Equipment (R)	5	98,348			32	22,499	719,968
63360 Shop Equipment (R)	76	233,560			4	10,822	43,288
63360 Shop Equipment (N)			5	13,386	7	4,028	28,196
63498 Prior Year Expense - Capital Outlay							
63600 Capital Outlay-Equipment<\$1,000							
63396 Better/Accessrs for Vehicles-Equipment	20	116,468					
<b>TOTAL (F)</b>		<b>2,924,024</b>		<b>1,384,928</b>			<b>2,028,260</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>8,816,246</b>		<b>7,963,399</b>			<b>8,563,688</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		8,816,246		7,963,399			8,563,688
<b>TOTAL FUNDS</b>		<b>8,816,246</b>		<b>7,963,399</b>			<b>8,563,688</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Department of Transportation

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	110	24	427,206	11	253,000	14	324,000
63310 Automobile, Mid Size Sedan (AU MS)	69			6	100,899	12	231,328
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	57			50	907,141	29	543,200
63390 Truck, Compact Pickup (TK CU)	47						
63390 Truck, Dump Bed (TK DU)	507			17	782,758	12	769,900
63390 Truck, Medium Duty 2.5 Ton (TK MD)	415	11	248,011	13	504,000	6	233,362
63390 Truck, Mid Size Pickup (TK MU)	1,086	69	1,122,655	59	926,121	66	1,210,419
63391 Truck, Heavy Duty 5 Ton (TK HD)	80	39	2,132,710	8	416,002	18	1,033,003
63391 Truck, Heavy Duty Pickup (TK HU)	76	4	100,887	4	159,000	5	175,500
63392 Sport Utility Vehicle (TK SU)		9	221,310			2	41,500
63393 Van, Cargo (VN CD)				5	121,780	7	197,000
63393 Van, Full Size (VN FV)	37	4	86,089	1	22,000		
63393 Van, Mid Size (VN MV)	35	3	59,222			6	126,000
63400 Other Vehicles	1	4	56,542				
63393 Vans, Other (VN CV)	11						
<b>TOTAL (A)</b>	<b>2,531</b>	<b>167</b>	<b>4,454,632</b>	<b>174</b>	<b>4,192,701</b>	<b>177</b>	<b>4,885,212</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles			294,405		63,900		21,100
<b>TOTAL (B)</b>			<b>294,405</b>		<b>63,900</b>		<b>21,100</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>4,749,037</b>		<b>4,256,601</b>		<b>4,906,312</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			4,749,037		4,256,601		4,906,312
<b>TOTAL FUNDS</b>			<b>4,749,037</b>		<b>4,256,601</b>		<b>4,906,312</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Transportation  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc		178	37,409	119	30,000	119	30,000
<b>Total (C)</b>		<b>178</b>	<b>37,409</b>	<b>119</b>	<b>30,000</b>	<b>119</b>	<b>30,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			<b>37,409</b>		<b>30,000</b>		<b>30,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			37,409		30,000		30,000
<b>TOTAL FUNDS</b>			<b>37,409</b>		<b>30,000</b>		<b>30,000</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64260 Emergency Management Fund		5,000	5,000
64270 Aeronautics Fund	11,455	75,000	75,000
64480 Aeronautics Fund	1,568,050	3,000,000	3,000,000
64590 Other Aid to Municipalities	264,836		
<b>TOTAL (A)</b>	<b>1,844,341</b>	<b>3,080,000</b>	<b>3,080,000</b>
<b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64690 Other Grants to Political Sub Divisions	5,234,441	3,500,000	3,500,000
<b>TOTAL (B)</b>	<b>5,234,441</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Governmental	15,407,399	25,060,000	25,060,000
<b>TOTAL (C)</b>	<b>15,407,399</b>	<b>25,060,000</b>	<b>25,060,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65020 Principal on Other Indebtedness	21,670,000	22,605,000	23,595,000
65040 Interest on Other Indebtedness	32,351,137	30,982,316	30,063,554
65050 Bank Service Charges	84,900	28,700	54,950
65070 Other Service Charges	229,954	155,400	225,000
65081 Expenses on Bond Issue - Issuance costs	41,013		
65190 Discount on Bonds & Other Investments	255,208		
65310 Court Granted Judgements		50,000	50,000
<b>TOTAL (D)</b>	<b>54,632,212</b>	<b>53,821,416</b>	<b>53,988,504</b>
<b>E. OTHER (66000-89999)</b>			
68120 Vehicle Inspection Sticker	1,210	2,500	3,500
68150 Motor Vehicle Title Act Fees		1,500	500
69105 Trans of ARRA Fed Grant Fund	5,126,112		
69150 Transfers to Other Funds	39,657,388	36,175,000	36,175,000
69300 Miscellaneous Refunds	1,979,979		
69998 Prior Year Expense	1,107,352		
<b>TOTAL (E)</b>	<b>47,872,041</b>	<b>36,179,000</b>	<b>36,179,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	124,990,434	121,640,416	121,807,504
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	33,339,685	25,051,698	30,565,059
OTHER SPECIAL FUNDS	91,650,749	96,588,718	91,242,445
<b>TOTAL FUNDS</b>	<b>124,990,434</b>	<b>121,640,416</b>	<b>121,807,504</b>

**NARRATIVE  
2013 BUDGET REQUEST**

Mississippi Department of Transportation  
Name of Agency

See Attached

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Mississippi Department of Transportation  
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
60410-60495	see attached	see attached	499,801	
<b>Total Out of State Travel Cost</b>			<b>\$499,801</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
616XX Engineering (61610-61612)					
61610 Engineering / Engineering <i>Comp. Rate: Based on Contract</i>				150,000	3941
61611 Archit & Pre-Planning/ Engineering / Engineering <i>Comp. Rate: Based on Project Delivery</i>					3941
BUCKHART HORN INC / Engineering <i>Comp. Rate: Based on Contract</i>		42,356			3941
CANIZARO CAWTHON DAVIS / Engineering <i>Comp. Rate: Based on Contract</i>		54,469			3941
61612 Engineering - HWY / Engineering <i>Comp. Rate: Based on Contract</i>			47,258,271	62,569,770	3941
ABMB ENGINEERS INC / Engineering <i>Comp. Rate: Based on Contract</i>		3,365,351			3941
ALCORN STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		47,254			3941
APPLIED RESEARCH ASSOC INC / Engineering <i>Comp. Rate: Based on Contract</i>		29,614			3941
APPLIED RESEARCH ASSOC INC / Engineering <i>Comp. Rate: Based on Contract</i>		29,899			3941
AQUATERRA ENGINEERING LLC / Engineering <i>Comp. Rate: Based on Contract</i>		80,900			3941
ARKANSAS STATE HWY & TRANS DPT / Engineering <i>Comp. Rate: Based on Contract</i>		16,399			3941
ATKINS NORTH AMERICA INC / Engineering <i>Comp. Rate: Based on Contract</i>		206,935			3941
BATSON & BROWN / Engineering <i>Comp. Rate: Based on Contract</i>		40,435			3941
BFM CORPORATION LLC / Engineering <i>Comp. Rate: Based on Contract</i>		18,832			3941
BUCHART HORN INC / Engineering <i>Comp. Rate: Based on Contract</i>		190,475			3941
BURNS COOLEY DENNIS INC / Engineering <i>Comp. Rate: Based on Contract</i>		305,150			3941
CALVERT-SPRADLING ENGINEERS / Engineering <i>Comp. Rate: Based on Contract</i>		74,853			3941
CENTRAL MS PLANNING & DEV DIST / Engineering <i>Comp. Rate: 15-50/hr</i>		844,127			3941
CH2M HILL INC / Engineering <i>Comp. Rate: Based on Contract</i>		75,483			3941
CITY OF ABERDEEN / Engineering <i>Comp. Rate: Based on Contract</i>		21,619			3941
CITY OF BILOXI / Engineering <i>Comp. Rate: Based on Contract</i>		41,078			3941
CITY OF BRANDON / Engineering <i>Comp. Rate: Based on Contract</i>		11,553			3941
CITY OF CLARKSDALE / Engineering <i>Comp. Rate: Based on Contract</i>		9,144			3941
CITY OF CLINTON / Engineering <i>Comp. Rate: Based on Contract</i>		123,315			3941
CITY OF COLLINS / Engineering <i>Comp. Rate: Based on Contract</i>		20,609			3941



**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

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CITY OF FLOWOOD / Engineering <i>Comp. Rate: Based on Contract</i>		216,970			3941
CITY OF FULTON / Engineering <i>Comp. Rate: Based on Contract</i>		10,623			3941
CITY OF GAUTIER / Engineering <i>Comp. Rate: Based on Contract</i>		11,526			3941
CITY OF GULFPORT POLICE DEPT / Engineering <i>Comp. Rate: Based on Contract</i>		33,154			3941
CITY OF HATTIESBURG / Engineering <i>Comp. Rate: Based on Contract</i>		61,979			3941
CITY OF HATTIESBURG / Engineering <i>Comp. Rate: Based on Contract</i>		56,048			3941
CITY OF HATTIESBURG-DEPT OF / Engineering <i>Comp. Rate: Based on Contract</i>		144,944			3941
CITY OF HORN LAKE / Engineering <i>Comp. Rate: Based on Contract</i>		33,284			3941
CITY OF INDIANOLA / Engineering <i>Comp. Rate: Based on Contract</i>		64,194			3941
CITY OF JACKSON / Engineering <i>Comp. Rate: Based on Contract</i>		759			3941
CITY OF LELAND / Engineering <i>Comp. Rate: Based on Contract</i>		15,247			3941
CITY OF LEXINGTON / Engineering <i>Comp. Rate: Based on Contract</i>		394			3941
CITY OF MADISON / Engineering <i>Comp. Rate: Based on Contract</i>					3941
CITY OF MAGNOLIA / Engineering <i>Comp. Rate: Based on Contract</i>		23,431			3941
CITY OF MERIDIAN / Engineering <i>Comp. Rate: Based on Contract</i>		54,017			3941
CITY OF MOSS POINT / Engineering <i>Comp. Rate: Based on Contract</i>		7,372			3941
CITY OF NATCHEZ / Engineering <i>Comp. Rate: Based on Contract</i>		330,412			3941
CITY OF OCEAN SPRINGS / Engineering <i>Comp. Rate: Based on Contract</i>		25,980			3941
CITY OF OXFORD / Engineering <i>Comp. Rate: 15-50/hr</i>		26,705			3941
CITY OF PASCAGOULA / Engineering <i>Comp. Rate: Based on Contract</i>		9,148			3941
CITY OF PEARL / Engineering <i>Comp. Rate: Based on Contract</i>		211,310			3941
CITY OF PETAL / Engineering <i>Comp. Rate: Based on Contract</i>		29,113			3941
CITY OF RIDGELAND / Engineering <i>Comp. Rate: Based on Contract</i>		33,909			3941
CITY OF WAYNESBORO / Engineering <i>Comp. Rate: Based on Contract</i>		9,494			3941
CITY OF WEST POINT / Engineering <i>Comp. Rate: Based on Contract</i>		43,570			3941
CLAIBORNE COUNTY / Engineering <i>Comp. Rate: Based on Contract</i>		38,915			3941

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COASTAL ENVIRONMENTS INC / Engineering <i>Comp. Rate: Based on Contract</i>		25,473			3941
COOK COGGIN ENGINEERS INC / Engineering <i>Comp. Rate: Based on Contract</i>		96,439			3941
CSX TRANSPORTATION / Engineering <i>Comp. Rate: Based on Contract</i>		27,796			3941
DEPT OF INTERIOR USGS / Engineering <i>Comp. Rate: Based on Contract</i>		450,015			3941
DUNGAN ENGINEERING PA / Engineering <i>Comp. Rate: Based on Contract</i>		286,604			3941
DYE MANAGEMENT GROUP INC / Engineering <i>Comp. Rate: Based on Contract</i>		4,931			3941
DYE WILLIAM D / Engineering <i>Comp. Rate: Percent of completion</i>		63,158			3941
EARTH CONSULTING GROUP / Engineering <i>Comp. Rate: Based on Contract</i>		441,637			3941
EARTH CONSULTING GROUP INC / Engineering <i>Comp. Rate: Based on Contract</i>		29,110			3941
EARTH SEARCH INC / Engineering <i>Comp. Rate: Based on Contract</i>		7,540			3941
EMC INC OF GREENWOOD / Engineering <i>Comp. Rate: Based on Contract</i>		20,834			3941
ENGINEERING SOLUTIONS INC / Engineering <i>Comp. Rate: Based on Contract</i>		116,409			3941
ENVIRONMENTAL DATA / Engineering <i>Comp. Rate: Based on Contract</i>		545			3941
ENVIRONMENTAL DATA RESOURCES / Engineering <i>Comp. Rate: Based on Contract</i>		195			3941
ENVIRONMENTAL MGMT SERV INC / Engineering <i>Comp. Rate: Based on Contract</i>		15,072			3941
ENVIRONMENTAL MGMT SERVICE INC / Engineering <i>Comp. Rate: Based on Contract</i>		3,142			3941
EVANS ENGINEERING PA / Engineering <i>Comp. Rate: 35.50/hr</i>		22,913			3941
FISHER & ARNOLD INC / Engineering <i>Comp. Rate: 21.39-52.74/hr</i>		47,993			3941
FLORENCE & HUTCHESON INC / Engineering <i>Comp. Rate: Based on Contract</i>		2,932,828			3941
FLOYD & BAIRD ENGINEERING INC / Engineering <i>Comp. Rate: 15-50/hr</i>		28,946			3941
FUGRO ROADWARE INC / Engineering <i>Comp. Rate: Based on Contract</i>		222,922			3941
G & M CONTRACTORS / Engineering <i>Comp. Rate: Based on Contract</i>		15,600			3941
GARNER RUSSELL ASSOC INC / Engineering <i>Comp. Rate: Based on Contract</i>		33,135			3941
GARRETT ENTERPRISES INC / Engineering <i>Comp. Rate: Based on Contract</i>		2,862			3941
GARVER ENGINEERS LLC / Engineering <i>Comp. Rate: Based on Contract</i>		2,582,025			3941
GRESHAM SMITH & PARTNERS / Engineering <i>Comp. Rate: Based on Contract</i>		2,400,253			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

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GULF REGIONAL PLANNING COMM / Engineering <i>Comp. Rate: Based on Contract</i>		859,027			3941
GULFPORT-BILOXI REGIONAL / Engineering <i>Comp. Rate: Based on Contract</i>		26,252			3941
HANCOCK CTY PORT HARBOR COMM / Engineering <i>Comp. Rate: 15-50/hr</i>		54,896			3941
HARRISON CTY CHANCERY CLERK / Engineering <i>Comp. Rate: Based on Contract</i>		74			3941
HDR ENGINEERING INC / Engineering <i>Comp. Rate: 37.17/HR</i>		35,997			3941
HINDS CTY BOARD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		46,305			3941
HNTB CORPORATION / Engineering <i>Comp. Rate: Based on Contract</i>		539,374			3941
ILLINOIS CENTRAL RAILROAD / Engineering <i>Comp. Rate: Based on Contract</i>		10,000			3941
INFRASTRUCTURE ENGINEERS INC / Engineering <i>Comp. Rate: Based on Contract</i>		9,332			3941
JACKSON STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		126,838			3941
JEFFERSON DAVIS CTY BOARD OF / Engineering <i>Comp. Rate: Based on Contract</i>		2,258			3941
JOE W BYRD & ASSOCIATES INC / Engineering <i>Comp. Rate: Based on Contract</i>		52,165			3941
JORDAN KAISER & SESSIONS LLC / Engineering <i>Comp. Rate: Based on Contract</i>		215			3941
KANSAS CITY SOUTHERN RAILWAY / Engineering <i>Comp. Rate: Based on Contract</i>		14,032			3941
KEY LLC / Engineering <i>Comp. Rate: Based on Contract</i>		15,000			3941
M & G ENTERPRISES INC / Engineering <i>Comp. Rate: Based on Contract</i>		18,880			3941
MACTEC ENGINEERING & CONSULTAN / Engineering <i>Comp. Rate: Based on Contract</i>		194,931			3941
MAPTECH INC / Engineering <i>Comp. Rate: Based on Contract</i>		150,254			3941
MAYNARD CARRSON NEAL / Engineering <i>Comp. Rate: Based on Contract</i>		159,884			3941
MEMPHIS & SHELBY CTY OFFICE / Engineering <i>Comp. Rate: Based on Contract</i>		40,781			3941
MICHAEL BAKER JR INC / Engineering <i>Comp. Rate: Based on Contract</i>		4,723,853			3941
MS AGRICULTURAL/FORESTRY / Engineering <i>Comp. Rate: Based on Contract</i>					3941
MS STATE UNIV-COMPTROLLER / Engineering <i>Comp. Rate: Based on Contract</i>		841,222			3941
NEEL-SCHAFFER INC / Engineering <i>Comp. Rate: Based on Contract</i>		5,760,593			3941
NORFOLK SOUTHERN CORP / Engineering <i>Comp. Rate: Based on Contract</i>		7,023			3941
OPTIMAL GEOMATICS INC / Engineering <i>Comp. Rate: Based on Contract</i>		95,759			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

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P B AMERICAS INC / Engineering <i>Comp. Rate: Based on Contract</i>		1,302,995			3941
PANAMERICAN CONSULTANTS INC / Engineering <i>Comp. Rate: 14.05/hr</i>		14,280			3941
PARSONS TRANSPORTATION GROUP / Engineering <i>Comp. Rate: Based on Contract</i>		14,668			3941
POST BUCKLEY SCHUH & JERNIGAN / Engineering <i>Comp. Rate: Based on Contract</i>		218,519			3941
PRAIRIE CONSTRUCTION LLC / Engineering <i>Comp. Rate: Based on Contract</i>		180,091			3941
PRECISON ENGINEERING CORP / Engineering <i>Comp. Rate: Based on Contract</i>		83,979			3941
PRITCHETT ENGINEERING & / Engineering <i>Comp. Rate: Based on Contract</i>		82,927			3941
PROFESSIONAL LAND SERVICES INC / Engineering <i>Comp. Rate: Based on Contract</i>		537,526			3941
PROVIDENCE ENGINEERING & / Engineering <i>Comp. Rate: Based on Contract</i>		10,748			3941
R CHRISTOPHER GOODWIN & ASSOCS / Engineering <i>Comp. Rate: Based on Contract</i>		37,680			3941
RNO GROUP LLC (THE) / Engineering <i>Comp. Rate: Based on Contract</i>		4,515			3941
SHOWS DEARMAN & WAITS INC / Engineering <i>Comp. Rate: Based on Contract</i>		863,907			3941
SIMPSON WENDELL A / Engineering <i>Comp. Rate: Based on Contract</i>		6,967			3941
SMART DATA STRATEGIES INC / Engineering <i>Comp. Rate: Based on Contract</i>		42,492			3941
SMITH SECKMAN REID INC / Engineering <i>Comp. Rate: Based on Contract</i>		139,602			3941
SOIL TECH CONSULTANTS INC / Engineering <i>Comp. Rate: Based on Contract</i>		107,194			3941
SOLID CIVIL DESIGN LLC / Engineering <i>Comp. Rate: 22-58/HR</i>		395,429			3941
SOUTHERN TRAFFIC SERVICES INC / Engineering <i>Comp. Rate: Based on Contract</i>		526,056			3941
TENN-TOM WATERWAY DEVELOPMENT / Engineering <i>Comp. Rate: Based on Contract</i>		16,318			3941
THE LPA GROUP INCORPORATED / Engineering <i>Comp. Rate: Based on Contract</i>		188,189			3941
THOMPSON ENGINEERING TEST INC / Engineering <i>Comp. Rate: 29.49/hr</i>		3,128,254			3941
TICE ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		62,224			3941
TOWN OF TYLERTOWN / Engineering <i>Comp. Rate: Based on Contract</i>		17,796			3941
TRACE TOURISM COMPACT INC / Engineering <i>Comp. Rate: Based on Contract</i>		90,711			3941
TUV RHEINLAND IND SOLUTIONS / Engineering <i>Comp. Rate: Based on Contract</i>		1,508,565			3941
U S DEPT OF AGRICULTURE / Engineering <i>Comp. Rate: Based on Contract</i>		10,792			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

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UNIV OF SOUTHERN MS-PHYSICAL / Engineering <i>Comp. Rate: Based on Contract</i>		13,588			3941
URS CORPORATION / Engineering <i>Comp. Rate: Based on Contract</i>		2,618,005			3941
VENTRY ENGINEERING LLC / Engineering <i>Comp. Rate: Based on Contract</i>		199,818			3941
VOLKERT INC / Engineering <i>Comp. Rate: Based on Contract</i>		846,699			3941
W L BURLE ENGINEERS PA / Engineering <i>Comp. Rate: Based on Contract</i>		24,739			3941
WEATHERFORD/MCDADE LTD / Engineering <i>Comp. Rate: Based on Contract</i>		22,745			3941
WILBUR SMITH ASSOCIATES INC / Engineering <i>Comp. Rate: Based on Contract</i>		3,349,108			3941
WILDLIFE TECHNICAL SVCS INC / Engineering <i>Comp. Rate: Based on Contract</i>		71,694			3941
WILLIFORD GEARHART & KNIGHT / Engineering <i>Comp. Rate: Based on Contract</i>		10,544			3941
WKG INC / Engineering <i>Comp. Rate:</i>		32,913			
<b>TOTAL 616XX Engineering (61610-61612)</b>		<b>47,587,947</b>	<b>47,258,271</b>	<b>62,719,770</b>	
61615 SAAS Fees - DFA					
61615 SAAS Fees - DFA / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>			267,225	293,947	3941
STATE TREASURER 3071 / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		19,432			3941
STATE TREASURER 3130 / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		210,857			3941
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>230,289</b>	<b>267,225</b>	<b>293,947</b>	
61616 MMRS Fees					
61616 MMRS Fees / MMRS Fees <i>Comp. Rate: Based on DFA schedule</i>					3941
61616 MMRS Fees / MMRS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>			807,625	888,387	3941
STATE TREASURER 3125 / MMRS Revolving Fund <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		588,224			3941
<b>TOTAL 61616 MMRS Fees</b>		<b>588,224</b>	<b>807,625</b>	<b>888,387</b>	
61617 SPAHRS Fees - DFA					
61617 SPAHRS / SPAHRS Fees <i>Comp. Rate: Based on DFA schedule</i>					3941
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 MERLIN Fees					
61618 MERLIN FEE / MERLIN FEES <i>Comp. Rate: Based on DFA schedule</i>					3941
<b>TOTAL 61618 MERLIN Fees</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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61620 Department of Audit					
61620 Dept of Audit / Audit Fees / Audit Fees			362,500	331,000	3941
<i>Comp. Rate:</i>					
STATE TREASURER 3155 * / Audit fees		236,962			3941
<i>Comp. Rate: 100 per day</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>236,962</b>	<b>362,500</b>	<b>331,000</b>	
6162X Accounting (61621-61624)					
61623 Prof fees - Accounting Fees / ACCOUNTING			150,000	100,000	3941
<i>Comp. Rate: VARIOUS</i>					
TANN BROWN & RUSS / ACCOUNTING		19,492			3941
<i>Comp. Rate: 40-160/HR</i>					
<b>TOTAL 6162X Accounting (61621-61624)</b>		<b>19,492</b>	<b>150,000</b>	<b>100,000</b>	
6163X Legal (61630-61636)					
61630 LEGAL / LEGAL			880,000	580,000	3941
<i>Comp. Rate: VARIOUS</i>					
ALEXANDER & WATSON P A / LEGAL		75,020			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
BALCH & BINGHAM LLP / LEGAL		12,145			3941
<i>Comp. Rate:</i>					
CARROLL WARREN & PARKER LLC / LEGAL		17,714			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
DUKES DUKES KEATING & FANECA / LEGAL		6,848			3941
<i>Comp. Rate:</i>					
KITCHENS & HARDWICK PLLC / LEGAL		42,423			3941
<i>Comp. Rate:</i>					
MOORE RICKEY T / LEGAL		7,100			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
OWENS MOSS PLLC / LEGAL		1,532			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
PITTMAN HOWDESHELL & HINTON / LEGAL		21,912			3941
<i>Comp. Rate: 125-150 PER HOUR</i>					
PURDIE & METZ PLLC / LEGAL		102,483			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
SPYRIDON PALERMO & DORNAN LLC / LEGAL		70,726			3941
<i>Comp. Rate:</i>					
61631 LEGAL - ATTY GEN OFFICE / ATTY GEN OFFICE			1,180,000	1,180,000	3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
FREELAND SHULL / LEGAL		960			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
STATE TREASURER 3071 * / ATTY GEN OFFICE FEES		999,634			3941
<i>Comp. Rate:</i>					
61632 LEGAL - EMINENT DOMAIN / EMINENT DOMAIN FEES			900,000	1,000,002	3941
<i>Comp. Rate: 110-230 PER HOUR</i>					
CROSTHWAIT TERNEY & NOBLE / EMINENT DOMAIN FEES		122,108			3941
<i>Comp. Rate:</i>					
GREGORY JOHN A / EMINENT DOMAIN FEES		19,506			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
HOLLAMAN RANEY PROFL CORP / EMINENT DOMAIN FEES		242,995			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					

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LAWRENCE A LITTLE & ASSOCS PA / EMINENT DOMAIN FEES <i>Comp. Rate:</i>		33,923			3941
MCEWEN LAW FIRM / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		45,724			3941
PITTMAN HOWDESHELL & HINTON / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		176,980			3941
PRICE & ZIRULNIK PLLC / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		140,863			3941
PURDIE & METZ PLLC / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		78,881			3941
READY LAW FIRM / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		32,707			3941
WALTER BROWN LAW FIRM / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		19,417			3941
WHITE GARY E ATTORNEY P A / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		124,569			3941
WRIGHT PHILLIPS & BROWN / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		15,418			3941
61333 LEGAL - TITLE & CLOSING / TITLE <i>Comp. Rate: VARIOUS CONTRACTS</i>			700,000	400,000	3941
DREYFUS ROBERT M PLLC / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		92,274			3941
HOLLAMAN RANEY PROFL CORP / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		62,360			3941
MCLEMORE DON P C / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		186,626			3941
MITCHELL MCNUTT & SAMS PA / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		24,435			3941
PITTMAN HOWDESHELL & HINTON / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		66,683			3941
PRICE & ZIRULNIK PLLC / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		1,691			3941
61635 SETTLE PAYMENTS / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>					3941
COMFORT INN - BROOKHAVEN / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		210			3941
CURTIS H STOUT INC / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		300,000			3941
LOXIMI SOUTHAVEN LLC / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		962			3941
SR HOSPITALITY INC / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		231			3941
US TREASURY / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		44,000			3941
YOGI VICKSBURG INC / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		222			3941
61636 SETTLE PAYMENTS -OTHER THAN ATTY / N/A <i>Comp. Rate: VARIOUS CONTRACTS</i>			50,000	350,000	3941
MALOUF CONSTUCTION LLC / LEGAL <i>Comp. Rate: VARIOUS CONTRACTS</i>		150,000			3941
SCDF LOAN & TECHNICAL / LEGAL <i>Comp. Rate: VARIOUS CONTRACTS</i>		50,000			3941

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<b>TOTAL 6163X Legal (61630-61636)</b>		<b>3,391,282</b>	<b>3,710,000</b>	<b>3,510,002</b>	
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61650 State Personnel Board					
61650 State Personnel Board / SPB FEES					3941
<i>Comp. Rate: N</i>					
61650 STATE PERSONNEL BOARD / SPB FEES			487,900	550,000	3941
<i>Comp. Rate: N</i>					
STATE PERSONNEL BOARD / SPB FEES		442,595			3941
<i>Comp. Rate: N</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>442,595</b>	<b>487,900</b>	<b>550,000</b>	
6165X Personnel Services Contracts (61651-61653)					
61651 PERS SERVICE CONTRACTS-OTHER / OTHER			309,400	391,889	3941
<i>Comp. Rate:</i>					
SOUTHERN MANAGEMENT SERVICES / LEGIS LIASON		100,000			3941
<i>Comp. Rate: 700/MO</i>					
61652 PERSONNEL SERVICES - trvl only			3,000	3,000	3941
<i>Comp. Rate:</i>					
DUNLEITH PLANTATION LLC / TRAVEL		125			3941
<i>Comp. Rate: CONTRACT</i>					
PALACE CASINO RESORT / HOTEL		178			3941
<i>Comp. Rate: 60-139/NIGHT</i>					
NORTH CUMBERLAND PARTNERS / TRAVEL		91			3941
<i>Comp. Rate: 60-139/NIGHT</i>					
SW GAMING / HOTEL		280			3941
<i>Comp. Rate: 60-139/NIGHT</i>					
61653 PERS SERVICE CTRCTS - TRAVEL			389,999	320,861	3941
<i>Comp. Rate:</i>					
A & B ENTERPRISES / TRAVEL		630			3941
<i>Comp. Rate: PER CONTRACT</i>					
A7 SERVICES TUPELO HLLP / HOTEL		173			3941
<i>Comp. Rate: 60-139/NIGHT</i>					
ABRMP GROUP LLC / HOTEL		4,866			3941
<i>Comp. Rate: 60-139/NIGHT</i>					
ADDY, JOE K / TRAVEL		4,097			3941
<i>Comp. Rate: PER DIEM</i>					
AMANDA G GRESHAM / TRAVEL		69			3941
<i>Comp. Rate: PER DIEM</i>					
AMBER DUNAWAY / TRAVEL		1,041			3941
<i>Comp. Rate: PER DIEM</i>					
AMERICAN EXPRESS / TRAVEL		8,416			3941
<i>Comp. Rate: 60-139/NIGHT</i>					
ANNETTE GRIFFITH / TRAVEL		864			3941
<i>Comp. Rate: PER DIEM</i>					
ASHLEY FEDOROFF / TRAVEL		960			3941
<i>Comp. Rate: PER DIEM</i>					
BARRON G PULLUM, JR / HOTEL		758			3941
<i>Comp. Rate: PER DIEM</i>					



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BEN BLOCK JONES II / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,034			3941
BRAD DEES / TRAVEL <i>Comp. Rate: PER DIEM</i>		4,615			3941
BRANDON R BLOODWORTH / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,684			3941
BROADWAY HOSPITALITY LLC MS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		808			3941
BRYAN WELLS / TRAVEL <i>Comp. Rate: PER DIEM</i>		598			3941
BUDGET INN OF VICKSBURG INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		840			3941
BUDGET INNS INC-MERIDIAN / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		90			3941
CABOT LODGE - MILLSAPS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		784			3941
CAPITAL CIRCLE HOTEL CO / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		960			3941
CARL L. KING, JR. / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,860			3941
CATHY E. GAMBLE / TRAVEL <i>Comp. Rate: PER DIEM</i>		16,683			3941
CBR PROPERTY MANAGEMENT / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		210			3941
CEDRICK BAKER / TRAVEL <i>Comp. Rate: PER DIEM</i>		54			3941
CHARLES G JEFFERSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,946			3941
CHAWLA HOLDINGS INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		539			3941
CHRISTIE ERNST / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,340			3941
CHRISTOPHER EATON / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,878			3941
CHRISTOPHER L TANNER / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,647			3941
CLAIBORNE GRAYSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		183			3941
CLINT L. JOHNSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,657			3941
COMFORT INN - BROOKHAVEN / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,820			3941
COMFORT INN - MCCOMB / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		195			3941
COMFORT INN - OXFORD / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		70			3941
COMFORT INN-CLEVELAND / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		158			3941
COOKE JOHNIE WAYNE / TRAVEL <i>Comp. Rate: PER DIEM</i>		16,095			3941
CRAIG FARMER / TRAVEL <i>Comp. Rate: PER DIEM</i>		5,773			3941

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DANNY LUKE / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,740			3941
DARRYL WINE / TRAVEL <i>Comp. Rate: PER DIEM</i>		679			3941
DAVID GLASSCOCK / TRAVEL <i>Comp. Rate: PER DIEM</i>		528			3941
DOUGLAS FUNCHESS / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,028			3941
DOWNTOWN OXFORD INN / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		109			3941
DRURY DEVELOPMENT CORP / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		308			3941
ECONO LODGE OF CLEVELAND / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		60			3941
EUNICE AKOTO / TRAVEL <i>Comp. Rate: PER DIEM</i>		556			3941
FOGG R BRUCE / TRAVEL <i>Comp. Rate: PER DIEM</i>		31,548			3941
FRED RUDER / TRAVEL <i>Comp. Rate: PER DIEM</i>		719			3941
GRACE, DYATTE A / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,536			3941
GRAY-LEWIS, MICHAEL / TRAVEL <i>Comp. Rate: PER DIEM</i>		856			3941
HAMPTON INN - BATESVILLE / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		160			3941
HARD ROCK CAFE INTERNATIONAL / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>					3941
HARRAHS CASINO & HOTEL / HOTEL <i>Comp. Rate: PER DIEM</i>		130			3941
HILAND MATT W / TRAVEL <i>Comp. Rate: PER DIEM</i>					3941
HOLIDAY INN - GULFPORT AIRPORT / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		82			3941
HOLIDAY INN - OCEAN SPRINGS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		77			3941
HOLIDAY INN EXPRESS-OLIVE BRAN / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		70			3941
HOLIDAY INN EXPRESS-STARKVILLE / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		753			3941
HURLEY, MICHAEL E / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,547			3941
IMPERIAL PALACE OF MISSISSIPPI / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		169			3941
INDEPENDENT GRAPHIC SERVICES / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		140			3941
INN OF VICKSBURG INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		198			3941
INVESTMENTS INC-DBA HOLIDAY / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		3,225			3941
JACKSON-OVERLAND ASSOCIATES LP / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		282			3941

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JALARAM CORPORATION / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		366			3941
JAMES HARRIS / TRAVEL <i>Comp. Rate: PER DIEM</i>		713			3941
JEFFREY W HUMBER / TRAVEL <i>Comp. Rate: PER DIEM</i>		661			3941
JERRY A LONG / TRAVEL <i>Comp. Rate: PER DIEM</i>		960			3941
JESSICA HEADRICK / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,916			3941
JIJI INC / TRAVEL <i>Comp. Rate: PER CONTRACT</i>		624			3941
JIMMY DALE EVANS, III / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,335			3941
JIZHAN GOU / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,887			3941
JOHN M. SMITH / TRAVEL <i>Comp. Rate: PER DIEM</i>		4,054			3941
JORDAN, DAVID E / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,718			3941
JOSEPHINE CAMERON / TRAVEL <i>Comp. Rate: PER DIEM</i>		267			3941
JUDITH FORD / TRAVEL <i>Comp. Rate: PER DIEM</i>		960			3941
KAREN PHILIPP / TRAVEL <i>Comp. Rate: PER DIEM</i>		865			3941
KEN SLAY / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,485			3941
KENNETH CRUTHIRDS / TRAVEL <i>Comp. Rate: PER DIEM</i>		415			3941
LANCASTER J. SIMS / TRAVEL <i>Comp. Rate: PER DIEM</i>		30			3941
LARRY L. CARRUTH / TRAVEL <i>Comp. Rate: PER DIEM</i>		93			3941
LAWRENCE E TILLMAN / TRAVEL <i>Comp. Rate: PER DIEM</i>		100			3941
LAXMI VICKSBURG ENTERPRISES / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,081			3941
LAYLA ESSARY / TRAVEL <i>Comp. Rate: PER DIEM</i>		893			3941
LEFFLER NANNETTE W / TRAVEL <i>Comp. Rate: PER DIEM</i>		5,995			3941
LEIF S MYLROIE / TRAVEL <i>Comp. Rate: PER DIEM</i>		183			3941
LELAND HENNINGTON / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,520			3941
LIGHT ENTERPRISES INC - BILOXI / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		82			3941
LINDSEY GILBERT / TRAVEL <i>Comp. Rate: PER DIEM</i>		280			3941
LISA VALADIE / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,258			3941

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LITTLE PROPERTIES - TUPELO / TRAVEL <i>Comp. Rate: PER CONTRACT</i>		70			3941
LODGING AMERICA AT STARKVILLE / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		321			3941
LOFTIN, CHRISTIE K / TRAVEL <i>Comp. Rate: PER DIEM</i>		457			3941
LOXIMI SOUTHAVEN LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		5,652			3941
LY INVESTMENT LLC / TRAVEL <i>Comp. Rate: PER CONTRACT</i>		158			3941
MICHAEL FLOOD / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,502			3941
MICHAEL R MILAM / TRAVEL <i>Comp. Rate: PER DIEM</i>		62			3941
MICHELLE KATHERINE MCGRATH / TRAVEL <i>Comp. Rate: PER DIEM</i>		7			3941
MPH HOTELS INVESTMENTS OF MS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		77			3941
NEW ALBANY HOSPITALITY LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		77			3941
NEW SOUTH HOSPITALITY INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		847			3941
OAK MANOR MOTEL / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		207			3941
PAIGE HARDEE / TRAVEL <i>Comp. Rate: PER DIEM</i>		177			3941
PENDERGEST, JIMMY G / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,839			3941
PICAYUNE HOSPITALITY LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		378			3941
PREMIER ENTERTAINMENT BILOXI / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		86			3941
PUBLIC RELATIONS ASSOC OF MS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		120			3941
PUGH, JOSEPH T / TRAVEL <i>Comp. Rate: PER DIEM</i>		724			3941
QUALITY INN - SOUTHAVEN / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		118			3941
RAJ INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		841			3941
RAMAGE QUINTON L / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,790			3941
RAMKABIR OF AMERICA / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		420			3941
RESERVOIR INVESTMENT GROUP LLC / TRAVEL <i>Comp. Rate: PER CONTRACT</i>		1,778			3941
RICHARD ELLZY / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,441			3941
ROBERT FOGG / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,060			3941
ROBIN GRICE / TRAVEL <i>Comp. Rate: PER DIEM</i>		975			3941

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RODNEY C TULLOS / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,692			3941
RODNEY M LOVE / TRAVEL <i>Comp. Rate: PER DIEM</i>		201			3941
RVK ENTERPRISE INC / TRAVEL <i>Comp. Rate: PER CONTRACT</i>		2,100			3941
S AND A LODGING LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		308			3941
SANDERS, ROBERT E / TRAVEL <i>Comp. Rate: PER DIEM</i>		158			3941
SANDY K REED / TRAVEL <i>Comp. Rate: PER DIEM</i>		14,060			3941
SCARLET A HOWELL / TRAVEL <i>Comp. Rate: PER DIEM</i>		269			3941
SHOVAKIA CLANTON-CHATMAN / TRAVEL <i>Comp. Rate: PER DIEM</i>		248			3941
SHRIJI SOUTHAVEN LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		264			3941
SHULAR MICHAEL L / TRAVEL <i>Comp. Rate: PER DIEM</i>		246			3941
SISO INC / HOTEL <i>Comp. Rate: PER CONTRACT</i>		308			3941
SLEEP INN & SUITES TUPELO / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		420			3941
SLOAN, KIMBLER B / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,700			3941
SOUTHERN MANAGEMENT SERVICES / HOTEL <i>Comp. Rate: PER CONTRACT</i>		23,034			3941
SR HOSPITALITY INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		3,080			3941
STARKVILLE HOTEL GROUP II LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		86			3941
STATE TREASURER 3601 * / MISC <i>Comp. Rate: FEE</i>		75			3941
STEFANI SLOMA / TRAVEL <i>Comp. Rate: PER DIEM</i>		35			3941
STEWART, JESSE W / TRAVEL <i>Comp. Rate: PER DIEM</i>		184			3941
SURAJ LODGING ASSOCIATES / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,625			3941
SW GAMING LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		479			3941
SWETA CORPORATION / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,155			3941
SWETA HOTEL CORPORATION / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		616			3941
SWISS LODGING INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		47			3941
TALHA FAROOQI / TRAVEL <i>Comp. Rate: PER DIEM</i>		5,530			3941
TIMOTHY C. SIMPSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		61			3941

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TRACIE DICKERSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,161			3941
TRUSTMARK PARK HOTEL LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		434			3941
TUPELO HOTEL INVESTORS LP / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,260			3941
VERNON DOSS / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,396			3941
VETERANS PLAZA HOTEL LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,548			3941
WILLIAM DEES / TRAVEL <i>Comp. Rate: PER DIEM</i>		73			3941
WILLIAM DYKES, II / TRAVEL <i>Comp. Rate: PER DIEM</i>		5,775			3941
WILLIAM GRAYSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		60			3941
WILLIAMS OLIN / TRAVEL <i>Comp. Rate: PER DIEM</i>		400			3941
WILLIS JAMES / TRAVEL <i>Comp. Rate: PER DIEM</i>		157			3941
YOGI VICKSBURG INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		847			3941
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>376,586</b>	<b>702,399</b>	<b>715,750</b>	
61658 Personnel Services Contracts - SPAHRS					
61658 Contract Labor <i>Comp. Rate:</i>			3,675,159	4,906,936	
Aaron Cagle / Maintenance <i>Comp. Rate: 12.00</i>		9,272			3941
Aaron King / Architectural Services <i>Comp. Rate: 25.00</i>		22,638			3941
Adrian Stanley Royer / Information Systems <i>Comp. Rate: 32.47</i>		63,252			3941
Adrian Torry / Inspection <i>Comp. Rate: 12.50</i>		7,730			3941
Alesha King Redd / Clerical <i>Comp. Rate: 14.00</i>		23,696			3941
Alexandria Cantrell / Clerical <i>Comp. Rate: 15.00</i>		25,710			3941
Alisha McAfee / Maintenance <i>Comp. Rate: 12.50</i>		8,591			3941
Alvin Bright / Materials Testing - Dist 2 <i>Comp. Rate: 19.26</i>		4,526			3941
Amanda Gresham / Traffic Engineering <i>Comp. Rate: 12.00</i>		6,387			3941
Amber Dunaway / Consultant Services <i>Comp. Rate: 18.93</i>		21,552			3941
Amy Moak / Maintenance <i>Comp. Rate: 23.37</i>	Y	19,350			3941
Andrew Bryson / Information Systems <i>Comp. Rate: 45.00</i>		69,096			3941

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Andrew Harr / Roadway Design <i>Comp. Rate: 12.00</i>		2,460			3941
Andrew Heard / Maintenance <i>Comp. Rate: 12.00</i>		3,996			3941
Andrew Hooker / Materials <i>Comp. Rate: 12.00</i>		10,296			3941
Andrew Smith / Construction - Dist 5 <i>Comp. Rate: 12.00</i>		1,920			3941
Andrew Torries / Co-op Program (OJT) Dist 6 <i>Comp. Rate: 12.00</i>		2,208			3941
Andrew Wheeler / Print Shop <i>Comp. Rate: 11.00</i>		440			3941
Annette Griffith / Information Systems <i>Comp. Rate: 12.00</i>		18,764			3941
Ashley Fedoroff / Transportation Information <i>Comp. Rate: 15.00</i>		26,738			3941
Audrey McMillion / Planning <i>Comp. Rate: 15.00</i>		5,573			3941
B. Hunter Knighton / Construction - Dist 2 <i>Comp. Rate: 9.40</i>		1,429			3941
Bailey Hewes / Maintenance <i>Comp. Rate: 12.00</i>		5,094			3941
Barbara Slaton / Clerical <i>Comp. Rate: 15.35</i>		23,516			3941
Barrett Baxley / Maintenance <i>Comp. Rate: 9.15</i>		1,464			3941
Barron Pullum / Engineering <i>Comp. Rate: 21.67</i>		42,384			3941
Ben Jones / Legal <i>Comp. Rate: 37.15</i>		58,010			3941
Bettye Davis / Maintenance <i>Comp. Rate: 22.50</i>	Y	2,880			3941
Bradley Dees / Information Systems <i>Comp. Rate: 50.00</i>		102,330			3941
Brandon Bloodworth / Maintenance <i>Comp. Rate: 13.90</i>		15,721			3941
Brandon Butler / Co-op Program - Dist 6 <i>Comp. Rate: 12.00</i>		2,976			3941
Brandon Cavataio / Co-op Program - Dist 7 <i>Comp. Rate: 12.00</i>		3,366			3941
Brandon Crawford / Maintenance <i>Comp. Rate: 12.50</i>		11,869			3941
Brandon Ellett / Maintenance <i>Comp. Rate: 7.25</i>		3,244			3941
Brandon McKinney / Traffic Engineering - Safety <i>Comp. Rate: 10.00</i>		1,000			3941
Brandon Thomas / Construction Engineering <i>Comp. Rate: 13.00</i>		7,341			3941
Breanna Allen / Clerical <i>Comp. Rate: 10.00</i>		1,076			3941
Brian Adam Byrd / Co-op Program (OJT) Intern <i>Comp. Rate: 13.00</i>		4,190			3941

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Brittany Neely Werner / Clerical <i>Comp. Rate: 11.00</i>		1,151			3941
Brittney Williams / Clerical <i>Comp. Rate: 12.00</i>		1,260			3941
Bruce Mainka / District <i>Comp. Rate: 12.00</i>		2,472			3941
Bryan Wells / Business Analyst <i>Comp. Rate: 40.00</i>		82,140			3941
Bryant Murphy / District <i>Comp. Rate: 7.25</i>		2,103			3941
Byron Tatum / Transportation Information <i>Comp. Rate: 12.50</i>		4,371			3941
Candice Talley / Traffic Engineering <i>Comp. Rate: 15.00</i>		630			3941
Carl King Jr. / Sign Crew <i>Comp. Rate: 13.90</i>		8,396			3941
Catherine Horn / Janitorial <i>Comp. Rate: 11.00</i>		20,702			3941
Catherine Willis / Roadway Design <i>Comp. Rate: 17.00</i>		9,444			3941
Cathy Gamble / Maintenance <i>Comp. Rate: 45.00</i>		77,220			3941
Cedrick Baker / Civil Rights <i>Comp. Rate: 21.00</i>		12,915			3941
Chad Garretson / Construction Inspection <i>Comp. Rate: 12.50</i>		1,719			3941
Chad Mix / Sign Shop - Traffic Eng <i>Comp. Rate: 13.90</i>		25,979			3941
Charles Figures / Maintenance <i>Comp. Rate: 13.90</i>		4,907			3941
Charles Jefferson / Traffic Engineering <i>Comp. Rate: 13.90</i>		19,008			3941
Chavis Jackson / Roadway Design <i>Comp. Rate: 7.25</i>		3,988			3941
Chelsea Hopson / Outreach <i>Comp. Rate: 15.00</i>		608			3941
Chris Eaton / Information Systems <i>Comp. Rate: 22.76</i>		41,534			3941
Christie Ernst / Traffic Support <i>Comp. Rate: 45.00</i>		51,080			3941
Christina Redd / Clerical <i>Comp. Rate: 12.00</i>		21,857			3941
Christopher Anazia / Co-op Program <i>Comp. Rate: 12.00</i>		3,732			3941
Christopher C. Harris / Legal <i>Comp. Rate: 12.00</i>		6,258			3941
Christopher Hession / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12.00</i>		1,248			3941
Christopher Hutchinson / Accounting <i>Comp. Rate: 29.50</i>		8,998			3941
Christopher Kimbrell / Legal <i>Comp. Rate: 22.50</i>		44,325			3941



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Christopher Ratzlaff / Program Analyst <i>Comp. Rate: 10.00</i>		1,500			3941
Christopher Tanner / Traffic Engineering <i>Comp. Rate: 13.90</i>		12,447			3941
Claiborne Grayson / Maintenance <i>Comp. Rate: 12.50</i>		8,468			3941
Clayton Leland / Maintenance <i>Comp. Rate: 15.00</i>		7,988			3941
Clint Johnson / Information Systems <i>Comp. Rate: 60.00</i>		122,793			3941
Cole Farris / District <i>Comp. Rate: 12.00</i>		6,234			3941
Colette Murriel / Clerical <i>Comp. Rate: 13.00</i>		22,729			3941
Cory Hamil / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12.00</i>		576			3941
Craig Farmer / Right of Way <i>Comp. Rate: 32.50</i>		59,735			3941
Daniel Martin / Insurance <i>Comp. Rate: 12.50</i>		23,845			3941
Daniel Morehead / Print Shop <i>Comp. Rate: 12.00</i>		22,602			3941
Daniel Murphree / Data collection <i>Comp. Rate: 12.50</i>		6,723			3941
Daniel Perkins / Intern <i>Comp. Rate: 12.50</i>		13,700			3941
Daniel Pierce / (OJT)Co-op Program - Dist 3 <i>Comp. Rate: 12.00</i>		1,554			3941
Danny Kilpatrick / Maintenance <i>Comp. Rate: 18.00</i>		33,462			3941
Danny Luke / Inspection <i>Comp. Rate: 17.03</i>	Y	8,629			3941
Darris Recio / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		3,625			3941
Darryl Wine / Information Systems <i>Comp. Rate: 45.00</i>		94,424			3941
David Bufkin / Material Tech <i>Comp. Rate: 13.00</i>		3,735			3941
David C. Smith / Information Systems <i>Comp. Rate: 37.65</i>		23,851			3941
David Glasscock / Intern <i>Comp. Rate: 16.50</i>	Y	15,279			3941
David H. Smith / Maintenance <i>Comp. Rate: 12.80</i>		5,325			3941
David Jordan / Engineering <i>Comp. Rate: 24.50</i>	Y	21,511			3941
David McNutt / Maintenance <i>Comp. Rate: 11.73</i>		15,619			3941
Davis Channing Gordon / TI-Data collection <i>Comp. Rate: 12.50</i>		2,866			3941
DeMarco Harris / Research - Civil Engineering <i>Comp. Rate: 26.00</i>		19,734			3941

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Douglas Funchess / Construction Engineering <i>Comp. Rate: 36.21</i>	Y	35,305			3941
Douglas Miller / Materials <i>Comp. Rate: 20.00</i>		1,920			3941
Drmritri Pendleton / Law Enforcement- Data Entry <i>Comp. Rate: 10.00</i>		6,044			3941
Duncan Guedon / District <i>Comp. Rate: 12.00</i>		3,360			3941
Durlon Bryant / (OJT)Co-op Program - Dist 3 <i>Comp. Rate: 12.00</i>		1,554			3941
Dustin Cushman / (OJT)Co-op Program - Dist 6 <i>Comp. Rate: 12.00</i>		1,248			3941
Dyatte Grace / District <i>Comp. Rate: 15.89</i>	Y	13,340			3941
Edwana Butler / Clerical -Public Affairs <i>Comp. Rate: 10.00</i>		4,000			3941
Elizabeth A. Hinds / Information Systems <i>Comp. Rate: 40.00</i>		23,940			3941
Era Lee Hilton / Human Resources <i>Comp. Rate: 17.80</i>	Y	11,303			3941
Erica Stimage / Clerical <i>Comp. Rate: 11.03</i>		7,478			3941
Ericka Hooker / Clerical <i>Comp. Rate: 12.00</i>		4,464			3941
Ethan Havens / Maintenance <i>Comp. Rate: 7.25</i>		2,538			3941
Ethan Wise / (OJT)Co-op Program - Dist 6 <i>Comp. Rate: 12.00</i>		3,168			3941
Eunice Akoto / Public Tranist - Projects <i>Comp. Rate: 18.00</i>		25,056			3941
Frank Riley / Contract Admin <i>Comp. Rate: 15.00</i>		19,965			3941
Fredric Ruder / Outreach <i>Comp. Rate: 30.00</i>		46,530			3941
Geffery Bean / Maintenance <i>Comp. Rate: 7.25</i>		2,269			3941
Glenn Robinson / Engineering Tech <i>Comp. Rate: 18.50</i>		19,601			3941
Harold McDonald / Maintenance - Dist 2 <i>Comp. Rate: 19.87</i>	Y	7,501			3941
Harold Parks / Clerical <i>Comp. Rate: 22.65</i>	Y	11,801			3941
Hayden Weaver / Construction - Dist 5 <i>Comp. Rate: 12.00</i>		768			3941
Helen Maureen McDonald / Legal <i>Comp. Rate: 14.00</i>		4,123			3941
Hollie Mayo / Print Shop <i>Comp. Rate: 14.50</i>		2,175			3941
Howard Webb / IS- Purchasing Agent <i>Comp. Rate: 19.00</i>		38,791			3941
Inga Lehman / Clerical <i>Comp. Rate: 26.00</i>		21,086			3941

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James A. Britt, Jr. / Maintenance <i>Comp. Rate: 13.76</i>	Y	7,430			3941
James B Armstrong / (OJT)Co-op Program - Dist 1 <i>Comp. Rate: 13.00</i>		2,906			3941
James Carter / Construction- Dist 6 <i>Comp. Rate: 18.50</i>	Y	17,686			3941
James D. Harris, Jr. / LPA - Dist 2 <i>Comp. Rate: 35.63</i>	Y	11,117			3941
James H. Neeld, V / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		5,848			3941
James Blake Haas / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12.00</i>		1,740			3941
James K. Cruthirds / Maintenance <i>Comp. Rate: 19.75</i>	Y	17,815			3941
James King / Clerical - Contract Administration <i>Comp. Rate: 10.00</i>		7,200			3941
James Lane / Information Systems <i>Comp. Rate: 90.00</i>		177,210			3941
James Robinson / Secutity <i>Comp. Rate: 10.00</i>		19,711			3941
James Simpson / Roadway Design <i>Comp. Rate: 12.50</i>		18,344			3941
James Swims / Maintenance <i>Comp. Rate: 7.25</i>		1,918			3941
James Walker Anderson / Planning <i>Comp. Rate: 12.50</i>		4,054			3941
James Watson / Materials OJT - Dist 3 <i>Comp. Rate: 17.00</i>		11,033			3941
James Waycaster / Maintenance <i>Comp. Rate: 25.00</i>	Y	2,475			3941
James Willis / Traffic Engineering <i>Comp. Rate: 40.00</i>	Y	37,560			3941
James Winstead / Maintenance <i>Comp. Rate: 33.35</i>	Y	34,984			3941
James Zimmerman / Maintenance <i>Comp. Rate: 25.00</i>		12,650			3941
Jamon Rucker / Clerical <i>Comp. Rate: 12.00</i>		10,776			3941
Janice Pearson / Traffic Engineering- Safety <i>Comp. Rate: 12.00</i>		5,561			3941
Jason Bolstad / Information Systems <i>Comp. Rate: 10.00</i>		3,220			3941
Jason Wier / Maintenance <i>Comp. Rate: 13.00</i>		17,108			3941
Jean Mullican / Clerical <i>Comp. Rate: 36.48</i>	Y	19,006			3941
Jeff McAdory / Roadway Design - OJT <i>Comp. Rate: 12.00</i>		16,606			3941
Jeffrey Humber / Public Affairs <i>Comp. Rate: 21.57</i>		43,884			3941
Jeremy Baggett / Civil Rights <i>Comp. Rate: 13.00</i>		8,673			3941

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Jeremy Glover / Maintenance - Dist 2 <i>Comp. Rate: 9.15</i>		1,373			3941
Jeremy Holmes / Maintenance <i>Comp. Rate: 10.00</i>		13,175			3941
Jeremy May / Maintenance <i>Comp. Rate: 14.00</i>		5,260			3941
Jeromy Barnes / Transportation Info.- Data Collection <i>Comp. Rate: 18.25</i>		39,291			3941
Jerrid Hickman / Maintenance <i>Comp. Rate: 12.00</i>		19,806			3941
Jerrod Alexis / Clerical <i>Comp. Rate: 20.00</i>		22,400			3941
Jerry Long / Assistant- Commission <i>Comp. Rate: 29.71</i>		9,656			3941
Jesse Stewart / Construction - Dist 2 <i>Comp. Rate: 39.68</i>	Y	39,482			3941
Jessica Headrick / Planning <i>Comp. Rate: 24.88</i>		3,856			3941
Jessica Mizell / Clerical <i>Comp. Rate: 18.00</i>		20,912			3941
Jessie Robertson / Maintenance <i>Comp. Rate: 10.00</i>		13,000			3941
Jimmie Laneal Posey / Information Systems <i>Comp. Rate: 35.00</i>	Y	1,974			3941
Jimmy Dale Evan, III / Traffic Engineering <i>Comp. Rate: 13.90</i>		9,223			3941
Jimmy Murphy / Engineering <i>Comp. Rate: 29.00</i>	Y	23,374			3941
Jimmy Pendergest / Inspection <i>Comp. Rate: 13.80</i>	Y	14,373			3941
Jimmy Wright / Maintenance - Dist 2 <i>Comp. Rate: 11.73</i>		1,525			3941
Jizhan Gou / Traffic Engineering <i>Comp. Rate: 35.00</i>		71,155			3941
Joe Addy / Maintenance <i>Comp. Rate: 16.00</i>	Y	6,657			3941
John Avent / LPA <i>Comp. Rate: 35.00</i>	Y	19,415			3941
John Benjamin Rollins / Transportation Info.- Data Collection <i>Comp. Rate: 18.25</i>		27,364			3941
John Green / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		1,013			3941
John Lambert / Maintenance - Dist 6 <i>Comp. Rate: 18.50</i>		1,110			3941
John M. Smith / Traffic Engineering <i>Comp. Rate: 13.90</i>		16,451			3941
John McDonald / Maintenance <i>Comp. Rate: 22.50</i>	Y	9,360			3941
John Palmerton / Right of Way <i>Comp. Rate: 25.00</i>		1,788			3941
John Reginelli / Maintenance <i>Comp. Rate: 12.00</i>		4,104			3941

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John Russell Brasel / Intern (OJT) - Dist 3 <i>Comp. Rate: 13.00</i>		3,777			3941
John Simmons / Maintenance <i>Comp. Rate: 11.73</i>		9,073			3941
John Stephen Mayhan / Maintenance <i>Comp. Rate: 7.25</i>		2,755			3941
Johnnie Wayne Cooke / ROW- Relocation Assistance Program <i>Comp. Rate: 45.00</i>		75,083			3941
Jon Damiens / Maintenance <i>Comp. Rate: 12.00</i>		8,040			3941
Jonathan Lewis / Intern - Engineering <i>Comp. Rate: 12.00</i>		6,522			3941
Jordan Moore / Information Systems <i>Comp. Rate: 21.67</i>		27,358			3941
Jordan Tipton / Maintenance <i>Comp. Rate: 8.00</i>		6,800			3941
Joseph Pugh / Maintenance <i>Comp. Rate: 18.43</i>	Y	3,833			3941
Joseph Roman Merry / Transportation Info.- Data Collection <i>Comp. Rate: 15.00</i>		6,812			3941
Josephine Cameron / Maintenance <i>Comp. Rate: 13.00</i>		14,372			3941
Josh Tillery / Information Systems <i>Comp. Rate: 25.00</i>		1,638			3941
Josh Wedgeworth / Construction Engineering - Dist 5 <i>Comp. Rate: 12.00</i>		7,152			3941
Joshua McMillan / Maintenance <i>Comp. Rate: 12.50</i>		12,756			3941
Joycelyn Wilson / Enforcement <i>Comp. Rate: 9.00</i>		1,728			3941
Juanita Wilson / Print Shop <i>Comp. Rate: 13.50</i>		22,679			3941
Judith Ford / Clerical <i>Comp. Rate: 12.00</i>		21,138			3941
Judith Holmes / Clerical <i>Comp. Rate: 13.00</i>		10,043			3941
Julia Whitton / Clerical <i>Comp. Rate: 14.62</i>		9,167			3941
Julie Langham / Legal <i>Comp. Rate: 21.00</i>		40,672			3941
Justin Gates / Construction Engineering <i>Comp. Rate: 13.00</i>		6,170			3941
Karen Jacobs / Security - Dist 6 <i>Comp. Rate: 10.00</i>		18,340			3941
Karen Phillip / Outreach <i>Comp. Rate: 30.00</i>		46,395			3941
Kathleen Howard / Administrative Services <i>Comp. Rate: 40.00</i>	Y	2,380			3941
Kayla Frizzell / Clerical <i>Comp. Rate: 7.25</i>		4,060			3941
Keith Zimmerman / Right of Way <i>Comp. Rate: 25.00</i>		763			3941

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Kelly Boyd / Traffic Engineering <i>Comp. Rate: 15.00</i>		900			3941
Kelly Brooks / Information Systems <i>Comp. Rate: 21.68</i>		36,254			3941
Kendall Logan / (OJT)Co-op Program - Dist 7 <i>Comp. Rate: 12.00</i>		1,734			3941
Keneatha Reynolds / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		15,558			3941
Kenneth R. Marshall II / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		2,801			3941
Kenneth Slay / Information Systems <i>Comp. Rate: 50.00</i>		109,950			3941
Kenny Reed / Repair Tech <i>Comp. Rate: 11.73</i>		9,717			3941
Keri Lum / Clerical <i>Comp. Rate: 9.50</i>		9,510			3941
Kimberly Butler / Clerical <i>Comp. Rate: 12.00</i>		18,988			3941
Kimberly Null / Clerical <i>Comp. Rate: 14.38</i>		14,423			3941
Kimberly Shoff / Clerical <i>Comp. Rate: 12.50</i>		2,653			3941
Kimble Sloan / MDOT -Operational Lifesaver <i>Comp. Rate: 15.00</i>		31,403			3941
Kolby McFarland / Maintenance <i>Comp. Rate: 12.50</i>		13,286			3941
Kristian Barnes / Clerical <i>Comp. Rate: 12.50</i>		313			3941
Kristin Owens / Clerical <i>Comp. Rate: 10.00</i>		13,151			3941
Kristina Barton / Maintenance <i>Comp. Rate: 16.00</i>		11,348			3941
Kristopher Vitt / Maintenance <i>Comp. Rate: 12.50</i>		3,375			3941
L. P. Fondren / Maintenance <i>Comp. Rate: 13.86</i>	Y	7,013			3941
Lamar Banks / Clerical <i>Comp. Rate: 10.00</i>		350			3941
Lancaster Jamal Sims / Visual Comm Support -Public Affairs <i>Comp. Rate: 15.00</i>		7,575			3941
Larry Carruth / Engineering <i>Comp. Rate: 45.00</i>		81,101			3941
Larry Davis / Maintenance <i>Comp. Rate: 12.50</i>		1,300			3941
Lars Mylroie / Maintenance <i>Comp. Rate: 12.50</i>		1,413			3941
Latisha Jackson / Clerical - Environ <i>Comp. Rate: 13.25</i>		16,987			3941
Lawrence Tillman / Traffic Engineering - Safety <i>Comp. Rate: 15.00</i>		825			3941
Layla Essary / Public Affairs <i>Comp. Rate: 20.00</i>		20,640			3941

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Lee Williamson / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		1,896			3941
Leif Mylroie / Transportation Info.- Data Collection <i>Comp. Rate: 18.25</i>		30,448			3941
Leland Hennington / Consulting Services <i>Comp. Rate: 42.75</i>		68,258			3941
Linda Phillips / Clerical <i>Comp. Rate: 28.29</i>	Y	18,389			3941
Lindsey Farmer / Contract Admin <i>Comp. Rate: 13.30</i>		10,627			3941
Lindsey Gilbert / Clerical <i>Comp. Rate: 14.00</i>		5,026			3941
Lisa Valadie / Traffic Engineering <i>Comp. Rate: 15.00</i>		3,855			3941
Lonnie Dotson / Maintenance <i>Comp. Rate: 12.50</i>		1,775			3941
Louis J. Henderson / District <i>Comp. Rate: 8.69</i>		4,437			3941
M Katherine McGrath / Clerical- Environmental <i>Comp. Rate: 12.50</i>		938			3941
Madeline Giles / Clerical <i>Comp. Rate: 14.00</i>		6,007			3941
Margaret McGrath / Clerical <i>Comp. Rate: 12.50</i>		10,231			3941
Mark Neal / Maintenance <i>Comp. Rate: 12.50</i>		26,888			3941
Mark Alan Turner / Maintenance <i>Comp. Rate: 13.00</i>		7,344			3941
Mary Pitcher / Maintenance <i>Comp. Rate: 7.25</i>		2,828			3941
Matthew DeHart / Traffic Engineering - Safety <i>Comp. Rate: 18.00</i>		9,536			3941
Matthew Mayerhoff / Construction Engineering <i>Comp. Rate: 14.00</i>		8,316			3941
Melissa Blasingame / Maintenance <i>Comp. Rate: 12.50</i>		3,456			3941
Melissa McGowan / Clerical <i>Comp. Rate: 15.35</i>		5,096			3941
Michael Copeland / Maintenance <i>Comp. Rate: 12.50</i>		5,794			3941
Michael Flood / Maintenance <i>Comp. Rate: 10.00</i>		24,951			3941
Michael Frizzell / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12.00</i>		1,770			3941
Michael Gray-Lewis / Planning <i>Comp. Rate: 12.50</i>		6,388			3941
Michael Hurley / ROW - Dist 5 <i>Comp. Rate: 25.25</i>	Y	14,948			3941
Michael Kennedy / Maintenance <i>Comp. Rate: 12.50</i>		24,238			3941
Michael McKinney / Traffice Engineering - Safety <i>Comp. Rate: 10.00</i>		985			3941

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Michael Milan / Clerical <i>Comp. Rate: 18.00</i>		37,440			3941
Michael Sellers / Engineer Tr. <i>Comp. Rate: 19.00</i>		38,804			3941
Michael Venski / Maintenance - Dist 6 <i>Comp. Rate: 16.00</i>		10,376			3941
Nannette Leffler / SRTS Coordinator <i>Comp. Rate: 40.00</i>		60,020			3941
Nathaniel Taylor / Information Systems <i>Comp. Rate: 21.67</i>		42,267			3941
Nicholas Altabelli / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		1,811			3941
Nolan Thorne / Construction - Dist 5 <i>Comp. Rate: 12.00</i>		1,884			3941
Otha Coffey / Maintenance <i>Comp. Rate: 11.73</i>		25,601			3941
Paige Hardee / Clerical <i>Comp. Rate: 15.00</i>		2,873			3941
Patrick Daughdrill / Clerical <i>Comp. Rate: 13.00</i>		5,226			3941
Patrick Howard / Maintenance <i>Comp. Rate: 7.25</i>		1,776			3941
Paul Loper / Planning <i>Comp. Rate: 50.27</i>	Y	16,840			3941
Paula Morgan / Intermodal Planning - SOP Review <i>Comp. Rate: 20.00</i>		32,460			3941
Pauline Conway / District <i>Comp. Rate: 10.00</i>		3,120			3941
Phillip Vance / Construction Engineering <i>Comp. Rate: 13.00</i>		7,210			3941
Quintin Thornton / Maintenance <i>Comp. Rate: 9.40</i>		7,605			3941
Quinton Ramage / Information Systems <i>Comp. Rate: 24.00</i>	Y	17,520			3941
R Lance Thompson / (OJT)Co-op Program - Dist 3 <i>Comp. Rate: 12.00</i>		2,826			3941
Ramsey Wedgeworth / Maintenance - FRM <i>Comp. Rate: 12.00</i>		756			3941
Randell Kirby / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12.00</i>		1,356			3941
Rashad Carter / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		13,553			3941
Richard Ellzy / Maintenance <i>Comp. Rate: 21.67</i>		33,366			3941
Richard Ross / Maintenance <i>Comp. Rate: 7.25</i>		3,806			3941
Ricky Wynn / Traffic Engineering <i>Comp. Rate: 23.00</i>		47,245			3941
Robert Autry / Maintenance <i>Comp. Rate: 13.00</i>		3,661			3941
Robert Bruce Fogg / Relocation Assistant <i>Comp. Rate: 45.00</i>		79,504			3941



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Robert Davis / Maintenance <i>Comp. Rate: 7.25</i>		1,885			3941
Robert Hayden Weaver / Construction - Dist 5 <i>Comp. Rate: 12.00</i>		1,824			3941
Robert Koestler / (OJT)Co-op Program - Dist 3 <i>Comp. Rate: 12.00</i>		975			3941
Robert Maxcey / Maintenance <i>Comp. Rate: 13.50</i>	Y	270			3941
Robert Sanders / Maintenance <i>Comp. Rate: 24.00</i>	Y	384			3941
Robin Grice / Maintenance <i>Comp. Rate: 50.00</i>	Y	30,950			3941
Robin Pullum / Clerical <i>Comp. Rate: 11.00</i>		4,983			3941
Roderick Thomas / Maintenance <i>Comp. Rate: 20.00</i>		12,568			3941
Rodney Love / Legal <i>Comp. Rate: 25.00</i>		49,736			3941
Rodney Tullos / Traffic Engineering - Signs <i>Comp. Rate: 13.90</i>		10,731			3941
Romekia Brown / Clerical <i>Comp. Rate: 12.50</i>		25,755			3941
Ronnie Arnold / Maintenance <i>Comp. Rate: 12.50</i>		6,963			3941
Ronnie Thompson / Construction - Dist 7 <i>Comp. Rate: 13.00</i>	Y	5,759			3941
Roun McNeal / HR - Legal Research <i>Comp. Rate: 14.00</i>		378			3941
Sammy Neely / Vehicle Inspection <i>Comp. Rate: 32.12</i>		2,502			3941
Samuel Milner / Maintenance <i>Comp. Rate: 11.00</i>		19,723			3941
Sandy Reed / Maintenance <i>Comp. Rate: 40.00</i>		68,370			3941
Sara Ragus / Permits <i>Comp. Rate: 12.00</i>		20,107			3941
Scarlet Howell / Clerical <i>Comp. Rate: 30.00</i>		38,793			3941
Shaheen Patel / Systems Adm <i>Comp. Rate: 18.00</i>		24,894			3941
Shannon Cleveland / Legal <i>Comp. Rate: 25.00</i>		48,750			3941
Shannon Keith Parkey / Maintenance -FRM <i>Comp. Rate: 12.00</i>		4,776			3941
Sharon Akaparanta / Clerical <i>Comp. Rate: 8.00</i>		8,212			3941
Shawntiah Jones / Clerical <i>Comp. Rate: 12.50</i>		26,101			3941
Shelby Cotton / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		4,354			3941
Shelley McGraw / District <i>Comp. Rate: 9.50</i>		9,130			3941

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Sherkita Collins / Clerical <i>Comp. Rate: 10.00</i>		640			3941
Shovakia Clanton-Chatman / Enforcement <i>Comp. Rate: 12.00</i>		16,129			3941
Spencer Spane / Engineering Trn. <i>Comp. Rate: 14.00</i>		4,318			3941
Stacey McKinney / Rails- Clerical <i>Comp. Rate: 17.00</i>		24,434			3941
Stacy Holton / Clerical <i>Comp. Rate: 12.00</i>		1,812			3941
Stefani Sloma / Clerical <i>Comp. Rate: 11.00</i>		5,148			3941
Stephen Burdine / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12.00</i>		1,686			3941
Stephen Landon Hood / District <i>Comp. Rate: 26.00</i>		46,293			3941
Steven Bono / Print Shop <i>Comp. Rate: 12.00</i>		9,939			3941
Steven Sapp / HR <i>Comp. Rate: 10.00</i>		17,865			3941
Talha Farooqi / Information Systems <i>Comp. Rate: 60.00</i>		103,290			3941
Tammi Moore / Programming <i>Comp. Rate: 22.86</i>		9,898			3941
Tammy Barrett / Clerical <i>Comp. Rate: 16.50</i>		22,443			3941
Taylor Towle / (OJT)Co-op Program - Dist 3 <i>Comp. Rate: 12.00</i>		1,392			3941
Thomas Clarke / Architectural Services <i>Comp. Rate: 27.00</i>	Y	15,903			3941
Thomas Richard / Maintenance <i>Comp. Rate: 10.00</i>		8,612			3941
Tierra Collins / Clerical - Materials <i>Comp. Rate: 12.00</i>		20,556			3941
Timothy Simpson / Maintenance <i>Comp. Rate: 25.00</i>		45,075			3941
Tony Smith / Information Systems <i>Comp. Rate: 60.00</i>		120,195			3941
Torri Torrence / Clerical <i>Comp. Rate: 12.50</i>		3,363			3941
Tracie Dickerson / Information Systems <i>Comp. Rate: 45.00</i>		23,357			3941
Trent Holbrook / Maintenance <i>Comp. Rate: 13.00</i>		4,377			3941
Tyler Reeves / District <i>Comp. Rate: 12.00</i>		5,280			3941
Venkat Duvvuri / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		650			3941
Vernon Doss / District <i>Comp. Rate: 11.73</i>		22,363			3941
Vincent Newsome / Maintenance <i>Comp. Rate: 13.00</i>		4,577			3941

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William Clayton Edwards / Materials Testing <i>Comp. Rate: 11.00</i>		2,387			3941
William Cull Dees / Maint <i>Comp. Rate: 7.25</i>		7,692			3941
William Dykes II / Information Systems <i>Comp. Rate: 75.00</i>		136,404			3941
William Grayson / Maintenance <i>Comp. Rate: 15.00</i>		9,617			3941
William Hudson, III / Print Shop <i>Comp. Rate: 15.00</i>	Y	9,840			3941
William Justin Overton / Consulting Services <i>Comp. Rate: 23.50</i>		46,249			3941
William Korey Hardin / Intern - Co-op Program <i>Comp. Rate: 12.00</i>		8,538			3941
William Monk / Print Shop <i>Comp. Rate: 19.00</i>	Y	13,528			3941
X-Zavuer Smith / Clerical - Enforcement <i>Comp. Rate: 10.00</i>		9,104			3941
Yancy Lott / District <i>Comp. Rate: 12.00</i>		3,972			3941
Zachary Grayson / Transportation Info.- Data Collection <i>Comp. Rate: 12.50</i>		2,029			3941
Zachary Pillsbury / Maintenance <i>Comp. Rate: 14.00</i>		6,762			3941
Zandrea Walker / Clerical <i>Comp. Rate: 13.00</i>		25,032			3941
<i>Comp. Rate:</i>					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>		<u><u>5,747,051</u></u>	<u><u>3,675,159</u></u>	<u><u>4,906,936</u></u>	
61660 Court Cost and Court Reporters					
61660 COURT COSTS/COURT REPORTERS / COURT COSTS <i>Comp. Rate: BASED ON PROJECT DELIVERY</i>			72,998	123,551	3941
ARTIBEY JOHN H SR / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		694			3941
BINDER NANCY G / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,000			3941
BROOKS COURT REPORTING INC / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		926			3941
CALHOUN CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,896			3941
DESOTO CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		33,529			3941
GALLO CAROL F / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		95			3941
HARRISON CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		47,297			3941
JACKSON CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		26			3941
LEE CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		258			3941

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LEGALINK INC / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		150			3941
MADISON CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		8,500			3941
MCGRATH MELINDA/CUSTODIAN / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		235			3941
MONROE CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		2,040			3941
PACER SERVICE CENTER / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		182			3941
PRENTISS CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		242			3941
TEMPLE DONNA/CUSTODIAN / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		192			3941
UNION CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,650			3941
UNITED STATES COURTS AO / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		38			3941
WINDHAM GARY D / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		290			3941
<b>TOTAL 61660 Court Cost and Court Reporters</b>		<u><u>99,240</u></u>	<u><u>72,998</u></u>	<u><u>123,551</u></u>	
61661 Recording and Notary Fees					
61661 RECORDING AND NOTARY FEES <i>Comp. Rate:</i>			101,323	51,220	
MCGRATH MELINDA/CUSTODIAN / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		5,322			3941
STEGALL EARL/STEGALL NOTARY / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		112			3941
AMITY CTY CHANCERY CLERK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		122			3941
DESOTO CTY CHANCERY CLERK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		792			3941
LEE CTY CHANCERY CLERK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		58			3941
MARSHALL CTY CHANCERY CLERK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		1,005			3941
CLAIBORNE COUNTY / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		11,200			3941
HARRISON CTY CHANCERY CLERK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		2,006			3941
FIRST HORIZON NATL CORP / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		250			3941
GMAC MORTGAGE CORP / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		350			3941
REGIONS BANK-HATTIESBURG / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		300			3941
WELLS FARGO BANK N A / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		350			3941
CENLAR FSB / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		300			3941







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61662 Appraisers Fees					
61662 Appraisal Fees / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>			1,600,004	1,600,004	3941
ALLEN WILLIFORD & SEALE INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		26,920			3941
APPRAISAL SOUTH INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
APPRAISERS ASSOC LTD / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		42,875			3941
B & O MACHINE & WELDING CO INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		120			3941
CALHOUN COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
CHANEY MELVIN H JR / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		250			3941
CITY OF FLOWOOD / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		24,710			3941
CLAIBORNE COUNTY / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		51,680			3941
COHERN JOEY DUANE / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		25			3941
COLLINS & NULL APPRAISALS INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		600			3941
CONSTRUCTION COST ANALYSIS INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,650			3941
DESOTO COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		7,000			3941
DOUG SINGLETARY & ASSOC INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		4,800			3941
GATES APPRAISAL SERVICES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		3,000			3941
GLOBAL VALUATION SERVICES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		59,300			3941
HERRING HOWARD B / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		87,513			3941
JDS APPRAISAL PA / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
LIGHTSEY & ASSOCIATES / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		12,000			3941
LOWERY SHELBY GLENN / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		925			3941
MADISON COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,000			3941
MARSHALL COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
MCGRATH MELINDA/CUSTODIAN / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		49,300			3941
MISSISSIPPI ACQUISITION CO LLC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		55,060			3941
MONROE COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		5,000			3941



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NEEL-SCHAFFER INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		760,569			3941
O R COLAN ASSOCS OF ILLINOIS / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,220			3941
OLKERT INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		34,300			3941
PINNACLE CONSULTING MANAGEMENT / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		296,508			3941
PONTOTOC COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		3,000			3941
RABALAIS RONALD A / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		4,800			3941
RANKIN COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,000			3941
RICHARD R HITE APPRAISAL LLC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		48,000			3941
RIGHT OF WAY TECHNOLOGY INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		11,575			3941
STAFFORD STEWART S / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,500			3941
STWEART JOHN B / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		156,100			3941
TIPPAH COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		10,000			3941
UNIVERSAL FIELD SERVICES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		142,800			3941
WALTERS MATTHEW A / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		10,900			3941
WEATHERFORD/MCDAD LTD / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		20,408			3941
WILBUR SMITH ASSOCIATES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		8,820			3941
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
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CASH JAMES STEPHENS / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		2,380			3941
ENVIRONMENTAL TESTING / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		3,750			3941
GLOBAL DOSIMETRY SOLUTION INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		3,077			3941
HERMETIC RUSH SERVICES INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		844			3941
HUMBOLDT MFG CO / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		1,383			3941
HUMBOLDT SCIENTIFIC INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		501			3941
INDUSTRIAL WELDING SUPPLIES OF / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		845			3941
INSTRON CORP / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		9,485			3941
JACKSON AIR & HYDRAULIC INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		430			3941
MCGEE BILLY JR / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		270			3941
MID SOUTH MEASUREMENTS / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		27,331			3941
MORRIS JERRY O / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		3,140			3941
MOULDEN SUPPLY INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		42			3941
NATIONAL TOXICOLOGY SPECIALIST / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		41,719			3941
NORDAN SMITH WELDING SUPPLIES / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		235			3941
OLIVER H VAN HORN CO INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		390			3941
PILE DYNAMICS INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		2,500			3941
PINE INSTRUMENT CO / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		1,350			3941
RANDOLPH MARTHA/CUSTODIAN / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		40			3941
RJ YOUNG COMPANY / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>					3941
SAFETY KLEEN CORP - COLUMBIA / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		1,581			3941
SAFETY KLEEN CORP - DALLAS / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		830			3941
SAFETY KLEEN SYSTEMS INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		422			3941
SOLUTION TECHNOLOGIES INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		840			3941

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STATE SEED TESTING LABORATORY / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		56			3941
STATE TREASURER 3401 * / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		1,340			3941
STATE TREASURER 3713 * / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		200			3941
TA INSTRUMENTS - WATERS LLC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		5,700			3941
TROXLER ELECTRONIC LAB INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		8,100			3941
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>138,841</b>	<b>198,135</b>	<b>159,070</b>	
6168X Contract Worker (61682-61688)					
61680 TEMPORARY EMPLOYMENT FEES / N/A <i>Comp. Rate: N/A</i>			145,000	195,000	3941
TEMPSTAFF INC / TEMPORARY EMP FEES <i>Comp. Rate: 10-12.88/HR</i>		74,890			3941
STAFFERS INC / TEMPORARY EMP FEES <i>Comp. Rate: 10-12.40/HR</i>		23,713			3941
61683 CONTRACT WORKERS/MATCHING PORTION / MATCHING PORTION <i>Comp. Rate: 8-22/HR</i>			302,250	351,250	3941
HUGHES CONSULTING / CONSULTANT - RAILS <i>Comp. Rate: \$100/HR</i>		75,287			3941
SPAHR'S MATCHING / MATCHING PORTION <i>Comp. Rate: 8-22/HR</i>		431,006			3941
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<b>604,896</b>	<b>447,250</b>	<b>546,250</b>	
61690 Other Fees & Services					
61690 Other Fees and Services / Other <i>Comp. Rate: Based on Contract</i>			4,243,266	4,734,101	3941
A & T REBUILDERS INC / Equipment Repair <i>Comp. Rate: Invoice</i>		35			3941
AASHTO / TRAC program <i>Comp. Rate: Contract</i>		4,000			3941
ACOUSTIC CEILING PRODUCTS LLC / Building Supplies <i>Comp. Rate: Invoice</i>		25			3941
ADVANTOR SYSTEMS CORP / Network <i>Comp. Rate: Contract</i>		25,612			3941
AIRGAS MID SOUTH INC / Welding Supplies <i>Comp. Rate: Invoice</i>		17			3941
AIRGAS SOUTH INC / Parts and Supplies <i>Comp. Rate: Invoice</i>		199			3941
ALFORDS REFINISHING / Refinishing <i>Comp. Rate: Contract</i>		290			3941
APPALACHIAN REGIONAL COMM / Administration Expenses <i>Comp. Rate: Invoice</i>		41,800			3941
APPLIANCE PARTS INC-JACKSON / Parts and Supplies <i>Comp. Rate: Invoice</i>		3			3941
ARROW AVIATION CO LLC / Equipment <i>Comp. Rate: Invoice</i>		425			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
ART SUPPLY HEADQUARTERS INC / Framing <i>Comp. Rate: Invoice</i>		797			3941
ASPEN AERIALS INC / Bridge Inspection <i>Comp. Rate: Invoice</i>		6,745			3941
AUSTIN, MARK / Postage Meter supplies <i>Comp. Rate: Contract</i>		70			3941
B & E COMMUNICATIONS INC / Alarm Services <i>Comp. Rate: Contract</i>		636			3941
BEN NELSON GOLF & UTILITY VEH / Golf Cart rental <i>Comp. Rate: 100/car</i>		375			3941
BROWN & BIGELOW INC / Miscellaneous <i>Comp. Rate: Invoice</i>		45			3941
BUCK JESSE C / Bus Lettering <i>Comp. Rate: Contract</i>		4,280			3941
BUCK SULLIVAN REPAIR SHOP INC / Equipment Repair <i>Comp. Rate: Invoice</i>		165			3941
BUSINESS FURNITURE SOLUTIONS / Furniture Repair <i>Comp. Rate: Invoice</i>		250			3941
CAMPBELL ROBERT M / Framing <i>Comp. Rate: Invoice</i>		84			3941
CAMPER CITY USA INC / Misc <i>Comp. Rate: Invoice</i>		35			3941
CAPITAL SECURITY / Misc <i>Comp. Rate: Per Invoice</i>		823,991			3941
CAPWELD INC - JACKSON / Equipment Rental <i>Comp. Rate: Invoice</i>		51			3941
CDWG LLC / Media <i>Comp. Rate: Contract</i>		165			3941
CHAPMAN TRACTOR COMPANY INC / Vehicle Repairs <i>Comp. Rate: Invoice</i>		13			3941
CINTAS FIRST AID J71 / Misc <i>Comp. Rate: Invoice</i>		104			3941
CITY PAINT & GLASS CO INC / Auto Repair <i>Comp. Rate: Invoice</i>		50			3941
CLASSIC CREATIONS INC / Misc <i>Comp. Rate: Invoice</i>		130			3941
CLEAR VIEW DIGITAL CONVERSIONS / Microfilm Conversion <i>Comp. Rate: Invoice</i>		48,500			3941
CLIFTON LINDA / Trackrides Consultant <i>Comp. Rate: 30 per hour</i>		28,927			3941
COAHOMA CTY CHANCERY CLERK / Misc <i>Comp. Rate: Invoice</i>					3941
COBRA SECURITY INC / Misc <i>Comp. Rate: Per Invoice</i>		570,240			3941
COLE HARRY A JR / Contract Worker <i>Comp. Rate: Contract</i>		6,175			3941
COMCAST CABLEVISION - ATLANTA / Communications <i>Comp. Rate: Mo. Fee</i>		570			3941
CORNERSTONE CONSULTING GROUP / Engineering <i>Comp. Rate: 15-50/HR</i>		1,080			3941
CORPORATE APPAREL & PROMOTIONS / Misc <i>Comp. Rate: Invoice</i>		520			3941



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CUI SECURITY & TELEPHONE / Security <i>Comp. Rate: Contract</i>		1,488			3941
CUSTOMSCOOP / Clipping Service <i>Comp. Rate: Mo. Fee</i>		2,200			3941
DALLAS PRINTING INC / Printing <i>Comp. Rate: Invoice</i>					3941
DELTA INDUSTRIES INC / Environmental <i>Comp. Rate: Invoice</i>		360			3941
DELTA T CORP / Installation <i>Comp. Rate: Invoice</i>		3,200			3941
DEVILLE CAMERA & VIDEO INC / Camera Repair <i>Comp. Rate: Invoice</i>		304			3941
DIGITAL IMAGING GROUP LLC / Digital Imaging <i>Comp. Rate: Per Invoice</i>		115			3941
DIRECTV INC / Broadcast Industries <i>Comp. Rate: Contract</i>		2,520			3941
DYE MANAGEMENT GROUP INC / Misc <i>Comp. Rate: Per Invoice</i>		113,330			3941
DYE WILLIAM D / Consulting <i>Comp. Rate: Contract</i>		29,506			3941
EARTH CONSULTING GROUP / Consulting <i>Comp. Rate: Contract</i>		1,200			3941
EMPIRE TRUCK SALES INC / Repair Parts <i>Comp. Rate: Invoice</i>		25			3941
EQUIFAX CREDIT INFORMATION SVC / Legal <i>Comp. Rate: Contract</i>		1,202			3941
F O JAMES GAS CO INC / Misc <i>Comp. Rate: Invoice</i>		1			3941
F R BLANKENSTEIN CO / Hazmat Charge <i>Comp. Rate: Invoice</i>		15			3941
FASTENAL COMPANY / Misc <i>Comp. Rate: Invoice</i>					3941
FEDERAL EXPRESS CORP-DALLAS / Shipping <i>Comp. Rate: Invoice</i>					3941
FREQUENCY FINDER / Filing fee <i>Comp. Rate: Invoice</i>		175			3941
G & W DIESEL SERV INC / Environmental <i>Comp. Rate: Invoice</i>		14			3941
GATEWAY TIRE & SERVICE CENTER / Vehicle Repairs <i>Comp. Rate: Invoice</i>					3941
GEIGER BROS / Misc <i>Comp. Rate: Invoice</i>		90			3941
GENUINE PARTS / Repair Parts <i>Comp. Rate: Invoice</i>					3941
GREEN KENYA / Database Maintenance <i>Comp. Rate: Invoice</i>		550			3941
GREEN OAK NURSERY INC / Flowers <i>Comp. Rate: Invoice</i>		189			3941
GULLETTE INC / Repairs <i>Comp. Rate: Invoice</i>		8			3941
HALEY TOWER SERV / Tower Repair <i>Comp. Rate: Invoice</i>		41,925			3941

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HARDY CONSULTING SERVICES LLC / Consulting <i>Comp. Rate: Contract</i>		1,780			3941
HATTIESBURG HYDRAULICS INC / Misc <i>Comp. Rate: Invoice</i>					3941
HATTIESBURG POSTMASTER / PO Box rental <i>Comp. Rate: FEE</i>		220			3941
HATTIESBURG WHOLESALE SOD LLC / Misc <i>Comp. Rate: Invoice</i>		96			3941
HEARN ROBERT B / Nicet Prep Cert Instruction <i>Comp. Rate: 114/hour</i>		6,870			3941
HEIDEN & GARLAND INC / Misc <i>Comp. Rate: Invoice</i>					3941
HERRING GAS CO - COLUMBIA / Hazmat charge <i>Comp. Rate: Invoice</i>		21			3941
HERRING GAS CO - LIBERTY / Hazmat charge <i>Comp. Rate: Invoice</i>		3			3941
HERRING HOWARD B / Misc <i>Comp. Rate: Invoice</i>		279,225			3941
HILAND MATT W / Misc <i>Comp. Rate: Per Invoice</i>		38,062			3941
HOLLINGSWORTH ENTERPRISES INC / Misc <i>Comp. Rate: Per Invoice</i>		1,673			3941
HUDSON EVERETT SIMONSON MULLIS / Architectural Services <i>Comp. Rate: Contract</i>		69			3941
ICOP DIGITAL INC / Hardware Installation <i>Comp. Rate: 5115/unit</i>		31,550			3941
IKON OFFICE SOLUTIONS-GEORGIA / Hardware removal <i>Comp. Rate: Invoice</i>		350			3941
J & J SPECIALTY ADVERTISING CO / Advertising <i>Comp. Rate: Invoice</i>		205			3941
JAYCO INDUSTRIAL SUPPLY INC / Misc <i>Comp. Rate: Invoice</i>		16			3941
JIMMIE FAY NEBLETTTS DBA / Framing <i>Comp. Rate: Invoice</i>		366			3941
JOHNSON LANNIE / Misc <i>Comp. Rate: 16.00/hour</i>		1,009			3941
KAESER & BLAIR INC / Misc <i>Comp. Rate: Invoice</i>		428			3941
LEXIS NEXIS / Background reports <i>Comp. Rate: 125/unit</i>		1,629			3941
LYLE MACHINERY / Misc <i>Comp. Rate: Invoice</i>					3941
MADISON CTY EQUIPMENT INC / Freight <i>Comp. Rate: Invoice</i>		19			3941
MAGNOLIA CLIPPING SERVICE / Clipping Service <i>Comp. Rate: Contract</i>		3,370			3941
MARIS WEST & BAKER INC / Media Training <i>Comp. Rate: Contract</i>		7,000			3941
MARS MARKETING INC / Marketing <i>Comp. Rate: 100/Job</i>		140			3941
MARSHALL CTY CHANCERY CLERK / Misc <i>Comp. Rate: Invoice</i>					3941

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MID SOUTH MACHINERY INC / Freight <i>Comp. Rate: Invoice</i>		2,006			3941
MISSISSIPPI ACQUISITION CO LLC / ROW Consulting <i>Comp. Rate: Contract</i>		124,850			3941
MITCHELL REPAIR INFORMATION CO / Misc <i>Comp. Rate: Invoice</i>					3941
MMC MATERIALS INC-JACKSON / Misc <i>Comp. Rate: Invoice</i>					3941
MOORE BODY SHOP INC / Hazmat Charge <i>Comp. Rate: Invoice</i>		5			3941
MOORE'S BODY SHOP LLC / Hazmat Charge <i>Comp. Rate: Invoice</i>		5			3941
MORROW PUMP SERVICE INC / Pump Service <i>Comp. Rate: Per Contract</i>		97,000			3941
MS BOTTLED WATER-TUPELO / Misc <i>Comp. Rate: Invoice</i>		25			3941
MYRON BUSINESS GIFTS / Set up Fee <i>Comp. Rate: Invoice</i>		16			3941
MYRON CORP / Misc <i>Comp. Rate: Invoice</i>		16			3941
NAPA AUTO PARTS - BATESVILLE / Environmental Fee <i>Comp. Rate: Invoice</i>		2			3941
NAPA AUTO PARTS - BROOKHAVEN / Equipment Parts <i>Comp. Rate: Invoice</i>		10			3941
NASHVILLE WRAPS LLC / Misc <i>Comp. Rate: Invoice</i>		685			3941
NATCHEZ CONVENTION & VISITOR / Contract Labor <i>Comp. Rate: Contract</i>		28,871			3941
NATIONAL CONFERENCE OF STATE / Misc <i>Comp. Rate: Invoice</i>					3941
NEBLETT'S FRAMES-JACKSON / Framing <i>Comp. Rate: Invoice</i>		728			3941
NEW ORLEANS HOTEL / Rental Fees <i>Comp. Rate: Invoice</i>		3,195			3941
NEXAIR LLC / Hazmat Charge <i>Comp. Rate: Invoice</i>		766			3941
NORDAN SMITH WELDING SUPPLIES / Energy Recovery <i>Comp. Rate: Invoice</i>		7			3941
NORTH MS ENVIRONMENTAL / Consulting <i>Comp. Rate: Contract</i>		12,000			3941
O R COLAN ASSOCS OF ILLINOIS / Consulting <i>Comp. Rate: Contract</i>		11,150			3941
OWENS BUSINESS MACHINES INC / Service Fee <i>Comp. Rate: Invoice</i>		711			3941
PINNACLE CONSULTING MANAGEMENT / Appraisal/Relocation <i>Comp. Rate: Contract</i>		451,900			3941
PLUM TROPHY SALES / Framing <i>Comp. Rate: Invoice</i>		134			3941
POSTAGE SAVERS INC / Delivery <i>Comp. Rate: 18/HR</i>		1,228			3941
PRIMOS RESTAURANT INC / Delivery <i>Comp. Rate: Invoice</i>		30			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

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PRIORITY 1 TECHNOLOGIES / Installation <i>Comp. Rate: Invoice</i>		8,455			3941
PRO TINT & MORE INC / Tint <i>Comp. Rate: Invoice</i>		200			3941
PROFESSIONAL LAWN SPRINKLERS / Highway Maintenance <i>Comp. Rate: Invoice</i>		35			3941
PUCKETT MACHINERY - JACKSON / Environmental Fee <i>Comp. Rate: Invoice</i>		431			3941
QUICK BETTY / Contract Labor <i>Comp. Rate: 12/HR</i>		1,820			3941
REES DESIGNS LTD / T-shirts <i>Comp. Rate: Invoice</i>		546			3941
REGION 8 MH-MR COMMISSION / Employee Evaluation <i>Comp. Rate: Contract</i>		418,226			3941
RENTAL SERVICE CORPORATION / Environmental Fee <i>Comp. Rate: Invoice</i>		56			3941
RICHARD W LADNER / Consulting <i>Comp. Rate: Contract</i>					3941
RIGHT OF WAY TECHNOLOGY INC / Consulting <i>Comp. Rate: 80/HR</i>		8,000			3941
ROBINSON ELECTRIC SUPPLY CO / Misc <i>Comp. Rate: Invoice</i>					3941
RSC/WALKER JONES EQUIPMENT DIV / Environmental Fee <i>Comp. Rate: Invoice</i>		193			3941
SAFE SECURITY INC / Security <i>Comp. Rate: Invoice</i>		836,221			3941
SAYLE OIL CO INC / Oil Tax <i>Comp. Rate: Invoice</i>		41			3941
SCOTT EQUIPMENT CO LLC / Environmental Fee <i>Comp. Rate: Invoice</i>		80			3941
SECURITAS SECURITY SVS USA INC / Security <i>Comp. Rate: Per Invoice</i>		440,711			3941
SHANK COMMUNICATION COMPANY / Radio Repair <i>Comp. Rate: Invoice</i>		64			3941
SHRED-IT USA INC / Shredding Services <i>Comp. Rate: Contract</i>		1,310			3941
SIMMONS SECURITY INC / Alarm Monitoring <i>Comp. Rate: Contract</i>		95			3941
SIMS REALTY & AUC DBA / Auction <i>Comp. Rate: Per Invoice</i>		2,042			3941
SIR SPEEDY INC / Printing <i>Comp. Rate: Contract</i>		6,474			3941
SJB GROUP INC / Disadv. Business Enterprise <i>Comp. Rate: Contract</i>		241,535			3941
SMITTY'S SUPPLY INC-ROSELAND / Misc <i>Comp. Rate: Invoice</i>					3941
SOUTHERN GAS & SUPPLY OF MS / Misc <i>Comp. Rate: Invoice</i>					3941
STINSON TONY GENE / Tower Inspection <i>Comp. Rate: Invoice</i>		1,825			3941
STRIBLING EQUIP INC-JACKSON / Misc <i>Comp. Rate: Invoice</i>					3941

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STRINGFELLOW EQ CO INC / Misc <i>Comp. Rate: Invoice</i>					3941
STUART C IRBY CO / Misc <i>Comp. Rate: Invoice</i>					3941
SUPERIOR COMMERCIAL SRVCS INC / Installation <i>Comp. Rate: Invoice</i>		189			3941
SYSTEMS CONSULTANTS ASSOC INC / Consulting Services <i>Comp. Rate: Contract</i>		5,290			3941
TEAMINTEL LLC / GPS Services <i>Comp. Rate: Yearly Fee</i>		588			3941
TERRY SERVICE INC / A/C Maint <i>Comp. Rate: 40/HR</i>		4,348			3941
THOMPSON MACHINERY / Supply Fee <i>Comp. Rate: Invoice</i>		156			3941
TRUCKPRO INC / Misc <i>Comp. Rate: Invoice</i>					3941
TUBELITE CO INC / Freight <i>Comp. Rate: Invoice</i>		1,440			3941
TWO-J RANCH INC / Misc <i>Comp. Rate: Invoice</i>		69			3941
U S FISH & WILDLIFE SERVICE / Environmental Consultant <i>Comp. Rate: Contract</i>		111,640			3941
ULINE INC / Freight <i>Comp. Rate: Invoice</i>		23			3941
UNIV OF SOUTHERN MS-CONTRACTS / Network <i>Comp. Rate: Contract</i>		100,000			3941
UPSHAW WILLIAMS BIGGERS / Legal <i>Comp. Rate: Contract</i>		860			3941
US ARMY CORP OF ENGINEERS / Engineering <i>Comp. Rate: 75-110 Per Hour</i>		210,550			3941
UWOOD CO INC / Title Fee <i>Comp. Rate: Invoice</i>		10			3941
VOLKERT INC / Consulting <i>Comp. Rate: 250/Job</i>		87,375			3941
W G YATES & SONS CONST CO / Hauling Fee <i>Comp. Rate: Invoice</i>		118			3941
WALSH ENGRAVING INC / Misc <i>Comp. Rate: Invoice</i>					3941
WELCH JOHN CLIFF / Framing <i>Comp. Rate: Invoice</i>		102			3941
WESTOWER COMMUNICATIONS INC / Traffic Control Equip <i>Comp. Rate: 70/hour</i>		560			3941
WHITTEN GROUP PA / Organiz. Dev/Training Consultant <i>Comp. Rate: 50-125/HR</i>		209,430			3941
WICS INC / Installation <i>Comp. Rate: Invoice</i>		500			3941
WILBUR SMITH ASSOCIATES INC / Misc <i>Comp. Rate: Per Contract</i>		7,500			3941
WINONA TRACTOR & EQUIPMENT INC / EPA Charge <i>Comp. Rate: Invoice</i>		14			3941
WORDSWORTH COMMUNICATIONS / Grant & Tech Writing <i>Comp. Rate: 74.60/per hour</i>		41,163			3941

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WORK AREA PROTECTION / Repairs <i>Comp. Rate: Invoice</i>		618			3941
WR GRACE & CO-CONN / Fuel Fees <i>Comp. Rate: Invoice</i>		83			3941
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u>5,625,248</u>	<u>4,243,266</u>	<u>4,734,101</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>67,063,048</b>	<b>64,334,055</b>	<b>81,509,988</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Department of Transportation

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
<b>Passenger Vehicles</b>				
<b>63310 Automobile, Full Size Sedan (AU FS)</b>				
0	Full Size Sedan	James R Thornton	Radio Shop	18,000
0	Full Size Sedan	Bill Feyh	Passenger Transport	18,000
0	Full Size Sedan	Bob Chapman	Truck Enforcement	24,000
0	Full Size Sedan	Robert Stanton	Truck Enforcement	24,000
0	Full Size Sedan	Robert Stanton	Truck Enforcement	24,000
0	Full Size Sedan	Jerry L Harvey	Truck Enforcement	24,000
0	Full Size Sedan	Paul Malone	Truck Enforcement	24,000
0	Full Size Sedan	Sylvester Ford	Truck Enforcement	24,000
0	Full Size Sedan	Ricky L Dubuisson	Truck Enforcement	24,000
0	Full Size Sedan	John B Williams	Truck Enforcement	24,000
0	Full Size Sedan	Leslie Pullens	Truck Enforcement	24,000
0	Full Size Sedan	Keith K Jackson	Truck Enforcement	24,000
0	Full Size Sedan	Ronald B Smith	Truck Enforcement	24,000
0	Full Size Sedan	Michael F Wilson	Truck Enforcement	24,000
<b>63310 Automobile, Mid Size Sedan (AU MS)</b>				
0	Mid Size Sedan	Michael Tagert	Passenger Transport	25,000
0	Mid Size Sedan	Richard E Hall	Passenger Transport	25,000
0	Mid Size Sedan	Wayne H Brown	Passenger Transport	25,000
0	Mid Size Sedan	Minnie Anderson	Passenger Transport	17,291
0	Mid Size Sedan	William L Turnage	ROW Passenger Transport	17,291
0	Mid Size Sedan	Leslie Rankin	ROW Passenger Transport	17,291
0	Mid Size Sedan	Teresa D Scott	ROW Passenger Transport	17,291
0	Mid Size Sedan	Lenora Witt	ROW Passenger Transport	17,291
0	Mid Size Sedan	Charles McElwee	ROW Passenger Transport	17,291
0	Mid Size Sedan	Danny Willoughby	ROW Passenger Transport	17,291
0	Mid Size Sedan	Jim Beard	ROW Passenger Transport	17,291
0	Mid Size Sedan	Tommy Booth	Passenger Transport	18,000
<b>63390 Truck, Carry-All (TK CA)</b>				
0	Truck, Carry-All	Larry S Daughdrill	Equipment/crew Transport	20,000
0	Truck, Carry-All	Michael Thompson	Equipment/crew Transport	20,000
0	Truck, Carry-All	Sean Ferfuson	Equipment/crew Transport	22,000
0	Truck, Carry-All	Charles Canoy	Equipment/crew Transport	20,000
0	Truck, Carry-All	Sean Ferguson	Equipment/crew Transport	24,200
0	Truck, Carry-All	Sean Ferguson	Equipment/crew Transport	22,000
0	Truck, Carry-All	Joseph E Hitt	Equipment/crew Transport	16,000
0	Truck, Carry-All	Garry L Richardson	Equipment/crew Transport	16,000
0	Truck, Carry-All	Joseph E Hitt	Equipment/crew Transport	16,000

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
0	Truck, Carry-All	Kenneth L Donahue	Equipment/crew Transport	16,000
0	Truck, Carry-All	Nan D Mitchell	Equipment/crew Transport	16,000
0	Truck, Carry-All	Nan D Mitchell	Equipment/crew Transport	16,000
0	Truck, Carry-All	Nan D Mitchell	Equipment/crew Transport	16,000
0	Truck, Carry-All	Joseph E Hitt	Equipment/crew Transport	16,000
0	Truck, Carry-All	Johnny W Shields	Equipment/crew Transport	16,000
0	Truck, Carry-All	Johnny W Shields	Equipment/crew Transport	16,000
0	Truck, Carry-All	Nan D Mitchell	Equipment/crew Transport	16,000
0	Truck, Carry-All	Robert C Parks	Equipment/crew Transport	16,000
0	Truck, Carry-All	Robert C Parks	Equipment/crew Transport	16,000
0	Truck, Carry-All	Johnny W Shields	Equipment/crew Transport	16,000
0	Truck, Carry-All	Robert C Parks	Equipment/crew Transport	16,000
0	Truck, Carry-All	Johnny W Shields	Equipment/crew Transport	16,000
0	Truck, Carry-All	Robert C Parks	Equipment/crew Transport	16,000
0	Truck, Carry-All	Marvin O Vanderford	Equipment/crew Transport	16,000
0	Truck, Carry-All	Nan D Mithcell	Equipment/crew Transport	16,000
0	Truck, Carry-All	Ronnie L Davis	Equipment/crew Transport	33,000
0	Truck, Carry-All	David Sheffield	Equipment/crew Transport	26,000
0	Truck, Carry-All	Randy Vandevander	Equipment/crew Transport	26,000
0	Truck, Carry-All	Danny Williams	Equipment/crew Transport	26,000
<b>63390 Truck, Medium Duty 2.5 Ton (TK MD)</b>				
0	Truck, Medium Duty	Randall K Jaudon	Equipment/crew Transport	40,612
0	Truck, Medium Duty	Elbert D Ray	Equipment/crew Transport	53,000
0	Truck, Medium Duty	Keith L Curtis	Equipment/crew Transport	27,500
0	Truck, Medium Duty	Chris Bryan	Equipment/crew Transport	30,250
0	Truck, Medium Duty	Jimmy Johnson	Equipment/crew Transport	50,000
0	Truck, Medium Duty	Jeff J Sistrunk	Equipment/crew Transport	32,000
<b>63390 Truck, Mid Size Pickup (TK MU)</b>				
0	Truck, Mid Size Pickup	Donald R Campbell	Passenger Transport	18,455
<b>63392 Sport Utility Vehicle (TK SU)</b>				
0	Sport Utility Vehicle	Steven Grantham	Equipment/crew Transport	26,000
0	Sport Utility Vehicle	Phillip A Coco	Equipment/crew Transport	15,500
<b>63393 Van, Cargo (VN CD)</b>				
0	Van, Cargo	Eddie L McQueen	Equipment/crew Transport	30,000
0	Van, Cargo	Darryl R Anderson	Equipment/crew Transport	30,000
0	Van, Cargo	Johnie L Thomas	Equipment/crew Transport	30,000
0	Van, Cargo	Joe Fuller	Equipment/crew Transport	30,000
0	Van, Cargo	Jimmie Terrell	Equipment/crew Transport	30,000



Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
0	Van, Cargo	Terry Barlow	Equipment/crew Transport	20,000
0	Van, Cargo	Brian Prochaska	Equipment/crew Transport	27,000
<b>63393 Van, Mid Size (VN MV)</b>				
0	Van, Mid Size	Bill Feyh	Passenger Transport	21,000
0	Van, Mid Size	Bill Feyh	Passenger Transport	21,000
0	Van, Mid Size	Bill Feyh	Passenger Transport	21,000
0	Van, Mid Size	Bill Feyh	Passenger Transport	21,000
0	Van, Mid Size	Bill Feyh	Passenger Transport	21,000
0	Van, Mid Size	Bill Feyh	Passenger Transport	21,000
<b>TOTAL PASSENGER VEHICLES</b>				<b>1,714,845</b>

**Work Vehicles****63390 Truck, Dump Bed (TK DU)**

0	Truck, Dump Bed	Ronnie S Morgan	Equipment/materials Handling	41,800
0	Truck, Dump Bed	Lee E Robinson	Equipment/crew Transport	41,800
0	Truck, Dump Bed	Robert L Terry	Equipment/materials Handling	41,800
0	Truck, Dump Bed	Abb M Henry, III	Equipment/materials Handling	87,000
0	Truck, Dump Bed	Mark Austin	Equipment/materials Handling	87,000
0	Truck, Dump Bed	Danny T McCrory	Equipment/materials Handling	87,000
0	Truck, Dump Bed	Robert Crum	Equipment/crew Transport	61,000
0	Truck, Dump Bed	Benny Page	Equipment/materials Handling	84,000
0	Truck, Dump Bed	Bob Broadwater	Equipment/materials Handling	105,000
0	Truck, Dump Bed	Robby Boone	Equipment/materials Handling	60,000
0	Truck, Dump Bed	Willie G McClelland	Equipment/materials Handling	31,000
0	Truck, Dump Bed	Tim Morgan	Equipment/materials Handling	42,500

**63390 Truck, Mid Size Pickup (TK MU)**

0	Truck, Mid Size Pickup	Danny T McCrory	Equipment/crew Transport	24,000
0	Truck, Mid Size Pickup	William E Pemberton	Equipment/crew Transport	24,000
0	Truck, Mid Size Pickup	Willie H Sewell	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	William E Wigley	Equipment/crew Transport	16,500
0	Truck, Mid Size Pickup	Thomas S Goode	Equipment/crew Transport	16,500
0	Truck, Mid Size Pickup	Abraham Dunn	Equipment/crew Transport	16,500
0	Truck, Mid Size Pickup	Robert L Buford	Equipment/crew Transport	16,500
0	Truck, Mid Size Pickup	Lee E Robinson	Equipment/crew Transport	16,500
0	Truck, Mid Size Pickup	Lee E Toliver	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Steven S Williams	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Jim C Meriwether	Equipment/crew Transport	21,000
0	Truck, Mid Size Pickup	Jill I Diedrich	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Brian W Childs	Equipment/crew Transport	16,000

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
0	Truck, Mid Size Pickup	Bobby J Mathis	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Richard M Kappenman	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Ulmer T Bullock, III	Equipment/crew Transport	24,000
0	Truck, Mid Size Pickup	Mark O Ward	Equipment/crew Transport	24,000
0	Truck, Mid Size Pickup	Joe Robinson	Equipment/crew Transport	20,000
0	Truck, Mid Size Pickup	Freddy L Harris	Equipment/crew Transport	21,000
0	Truck, Mid Size Pickup	Sylvester Pinkins	Equipment/crew Transport	21,000
0	Truck, Mid Size Pickup	Joe Robinson	Equipment/crew Transport	21,000
0	Truck, Mid Size Pickup	Robby Boone	Equipment/crew Transport	25,000
0	Truck, Mid Size Pickup	Freddy L Harris	Equipment/crew Transport	28,000
0	Truck, Mid Size Pickup	Rodney Busby	Equipment/crew Transport	26,000
0	Truck, Mid Size Pickup	Rodney Busby	Equipment/crew Transport	26,000
0	Truck, Mid Size Pickup	Ralph O Pepper	Equipment/crew Transport	25,000
0	Truck, Mid Size Pickup	Walter E McClure	Equipment/crew Transport	22,000
0	Truck, Mid Size Pickup	Brad D Cupit	Equipment/crew Transport	20,000
0	Truck, Mid Size Pickup	Donald Wash	Equipment/materials Handling	31,000
0	Truck, Mid Size Pickup	Donald Wash	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Troy M Vance	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Brian Ratliff	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Derrick D Wilson	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Roger A Tillman	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	John L Shourts	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Jacob B Robertson	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Mike T Harper	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Jeffery Walker	Equipment/crew Transport	16,200
0	Truck, Mid Size Pickup	Kendrick D Green	Equipment/crew Transport	26,000
0	Truck, Mid Size Pickup	Joseph A Thompson	Equipment/crew Transport	15,500
0	Truck, Mid Size Pickup	Clifford B Anderson	Equipment/crew Transport	15,500
0	Truck, Mid Size Pickup	Chris Lamar Dukes	Equipment/crew Transport	19,000
0	Truck, Mid Size Pickup	Terry Sanders	Equipment/crew Transport	15,500
0	Truck, Mid Size Pickup	Bennie Aaron Warrington	Equipment/crew Transport	20,500
0	Truck, Mid Size Pickup	George M Beeson	Equipment/crew Transport	18,200
0	Truck, Mid Size Pickup	Mariette Lynn Douglas	Equipment/crew Transport	15,800
0	Truck, Mid Size Pickup	Carl W Cason	Equipment/crew Transport	18,200
0	Truck, Mid Size Pickup	Prentiss E Davis	Equipment/crew Transport	18,200
0	Truck, Mid Size Pickup	Dean Moody	Equipment/crew Transport	15,500
0	Truck, Mid Size Pickup	Paula Wiles	Equipment/crew Transport	15,500
0	Truck, Mid Size Pickup	Gary D Dunnam	Equipment/crew Transport	28,500
0	Truck, Mid Size Pickup	Michael A Lee	Equipment/crew Transport	28,500
0	Truck, Mid Size Pickup	James Walker	Equipment/crew Transport	28,500

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
0	Truck, Mid Size Pickup	Kenneth Lamar Hutchinson	Equipment/crew Transport	30,000
0	Truck, Mid Size Pickup	Richard M Perry	Equipment/crew Transport	30,000
0	Truck, Mid Size Pickup	William Joe Milstead	Equipment/crew Transport	28,500
0	Truck, Mid Size Pickup	Walter N Willis	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Derrick T Thornton	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Trent L Berry	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	James R Good	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Robert A Nick	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	James D May	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Rosevelt Harried	Equipment/crew Transport	16,000
0	Truck, Mid Size Pickup	Leonard D Jackson	Equipment/crew Transport	25,000
0	Truck, Mid Size Pickup	Robert Daughdrill	Equipment/crew Transport	25,000
<b>63391 Truck, Heavy Duty 5 Ton (TK HD)</b>				
0	Truck, Heavy Duty 5 Ton	Fredrick L Tanner	Equipment/crew Transport	22,000
0	Truck, Heavy Duty 5 Ton	Michael Gonzalez	Equipment/crew Transport	52,000
0	Truck, Heavy Duty 5 Ton	Glen Parish	Equipment/crew Transport	1
0	Truck, Heavy Duty 5 Ton	Fredrick L Tanner	Equipment/crew Transport	40,000
0	Truck, Heavy Duty 5 Ton	Dan McMinn	Equipment/crew Transport	52,000
0	Truck, Heavy Duty 5 Ton	Ed Eldridge	Equipment/crew Transport	52,000
0	Truck, Heavy Duty 5 Ton	Michael Gonzalez	Equipment/crew Transport	1
0	Truck, Heavy Duty 5 Ton	Kevin E Bloodworth	Equipment/crew Transport	52,000
0	Truck, Heavy Duty 5 Ton	Bryan D Peden	Equipment/crew Transport	1
0	Truck, Heavy Duty 5 Ton	Michael D Tisdale	Equipment/materials Handling	67,000
0	Truck, Heavy Duty 5 Ton	Christopher A Moore	Equipment/materials Handling	67,000
0	Truck, Heavy Duty 5 Ton	Steven J Warren	Equipment/crew Transport	87,000
0	Truck, Heavy Duty 5 Ton	Charles Polk	Equipment/crew Transport	87,000
0	Truck, Heavy Duty 5 Ton	Gary D Dunnam	Equipment/materials Handling	90,000
0	Truck, Heavy Duty 5 Ton	Chris Bryan	Equipment/crew Transport	90,000
0	Truck, Heavy Duty 5 Ton	Connie L Harris	Equipment/materials Handling	90,000
0	Truck, Heavy Duty 5 Ton	Raymond D Necaise	Equipment/materials Handling	90,000
0	Truck, Heavy Duty 5 Ton	I Nathan Temple	Equipment/crew Transport	95,000
<b>63391 Truck, Heavy Duty Pickup (TK HU)</b>				
0	Truck, Heavy Duty Pickup	Nicky R Nichols	Equipment/crew Transport	42,000
0	Truck, Heavy Duty Pickup	Phillip L Cates	Equipment/crew Transport	42,000
0	Truck, Heavy Duty Pickup	James J Baggett	Equipment/crew Transport	42,000
0	Truck, Heavy Duty Pickup	Freddy L Harris	Equipment/crew Transport	25,000
0	Truck, Heavy Duty Pickup	Albealious Watts	Equipment/crew Transport	24,500
<b>TOTAL WORK VEHICLES</b>				<b>3,271,103</b>



**VEHICLE INVENTORY  
AS OF JUNE 30, 2011**

Mississippi Department of Transportation \_\_\_\_\_

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Mississippi Department of Transportation  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : MAINTENANCE			
	New Decision Unit		
		Salaries	-926,879
		Travel	-76,250
		Contractual	2,117,292
		Commodities	-264,837
		OTE	-1,143,883
		<b>Total</b>	<b>-294,557</b>
		Other Special Funds	-294,557
Program # 2 : CONSTRUCTION			
	New Decision Unit		
		Salaries	-1,057,499
		Travel	-460,423
		Contractual	17,652,536
		Commodities	24,030
		OTE	-147,911,137
		Subsidies	3
		<b>Total</b>	<b>-131,752,490</b>
		Federal Funds	-10,000,000
		Other Special Funds	-121,752,490
Program # 3 : ADMINISTRATION & OTHER			
	New Decision Unit		
		Salaries	1,694,189
		Travel	34,803
		Contractual	1,269,772
		Commodities	358,512
		OTE	2,587,766
		Equipment	551,989
		Vehicles	623,711
		Subsidies	-3,400
		<b>Total</b>	<b>7,117,342</b>
		Other Special Funds	7,117,342
Program # 4 : BONDED DEBT SERVICE			
	New Decision Unit		
		Subsidies	170,485
		<b>Total</b>	<b>170,485</b>
		Other Special Funds	170,485
Program # 5 : LAW ENFORCEMENT			
	New Decision Unit		
		Salaries	149,919
		Travel	-50,000
		Contractual	-163,019
		Commodities	-17,500
		Equipment	45,600
		Vehicles	35,000
		<b>Total</b>	<b>-17,000</b>

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Mississippi Department of Transportation \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 0</b>			
Program # 6 : AERONAUTICS & RAILS			
New Decision Unit			
		Salaries	140,270
		Travel	-18,950
		Contractual	-288,300
		Commodities	-67,500
		Equipment	2,700
		Vehicles	-9,000
		<b>Total</b>	<b>-240,780</b>
		Other Special Funds	-240,780

**CAPITAL LEASES**

Mississippi Department of Transportation  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013		
										Principal	Interest	Total	Principal	Interest	Total
63476 - Lease Purcha/See attached	//	60	0	//	.000										
63476 - Lease Purcha/See Attached	//	60	0	//	.000	1,647,469		1,647,469	1,647,469	1,550,254		1,550,254	483,400		483,400



## Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

Mississippi Department of Transportation \_\_\_\_\_

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>					