# BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2014



Mississippi Gaming Commission 620 North Stre AGENCY	ADDRESS			Allen Godfr CHIEF EXE	CUTIVE OFFICER	
		Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requests Increase (+) or I FY 2014 vs. (Col. 3 vs.)	Decrease (-) FY 2013
I. A. PERSONAL SERVICES					AMOUNT	PERCENT
1. Salaries, Wages & Fringe Benefits (Base)		6,426,038	7,192,204	7,084,691	L	
a. Additional Compensation		_	-	107,513		
b. Proposed Vacancy Rate (Dollar Amount)		1,920	1,800	1,800		
c. Per Diem Total Salaries, Wages & Fringe Benefits		,		,		
2. Travel		6,427,958	7,194,004	7,194,004		
a. Travel & Subsistence (In-State)		87,048	95,000	95,000		
b. Travel & Subsistence (Out-of-State)		164,804	240,000	240,000		
c. Travel & Subsistence (Out-of-Country)		22,053	25,000	25,000		
Total Travel		273,905	360,000	360,000		
B. CONTRACTUAL SERVICES (Schedule	B):	52.922	40.200	48.200		
a. Tuition, Rewards & Awards		52,823	48,300	48,300		
b. Communications, Transportation & Utilities c. Public Information		55,539	42,525	42,323		
d. Rents		804,142	815,339	815,339		
e. Repairs & Service		50,664	46,400	46,400		
f. Fees, Professional & Other Services		259,290	649,158	649,158		
g. Other Contractual Services		32,520	31,950	31,950		
h. Data Processing		283,628	431,400	431,400		
i. Other		2,693	1,200	1,200		
Total Contractual Services		1,519,119	2,066,272	2,066,272		
C. COMMODITIES (Schedule C):		174				
a. Maintenance & Construction Materials & Supplie	es	176 24,523	32,860	32,860		
b. Printing & Office Supplies & Materials c. Equipment, Repair Parts, Supplies & Accessories		78,975	112,610	112,610		
d. Professional & Scientific Supplies & Materials	•	133	112,010	112,010		
e. Other Supplies & Materials		50,261	74,430	74,430		
Total Commodities		154,068	220,000	220,000		
D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule 2. Equipment (Schedule D-2):	<b>D-1</b> )					
b. Road Machinery, Farm & Other Working Equi	•					
c. Office Machines, Furniture, Fixtures & Equipt		12,265	3,500	3,500		
d. IS Equipment (Data Processing & Telecommu e. Equipment - Lease Purchase	inications)	63,343	87,000	87,000		
f. Other Equipment			9,500	9,500		
Total Equipment (Schedule D-2)		75,608	100,000	100,000		
3. Vehicles (Schedule D-3)		129,619	90,000	90,000		
4. Wireless Comm. Devices (Schedule D-4)	)	,		,		
E. SUBSIDIES, LOANS & GRANTS (Sched	ule E):	100,215	100,300	100,300		
TOTAL EXPENDITURES	,	8,680,492	10,130,576	10,130,576		
II. BUDGET TO BE FUNDED AS FOLLOWS	•	0,000,492	10,130,370	10,150,570		
Cash Balance-Unencumbered		2,076,555	4,311,832	4,681,256	369,424	8.569
General Fund Appropriation (Enter General Fund Lapse	e Below)					
State Support Special Funds						
Federal Funds Other Special Funds (Specify)		1,556,161	1,450,000	1,550,000	100.000	6.899
Charitable Investigations		9,359,608	9,050,000	9,150,000	100,000	1.109
Investigations		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,150,000	,	
		( 4.211.022)	( 4 (01 05 0	( = 250 (00)	560 424	10.17
Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures al		( 4,311,832) 8,680,492	( 4,681,256) <b>10,130,576</b>	( 5,250,680)	569,424	12.169
	bove)	8,080,492	10,130,570	10,130,576		
GENERAL FUND LAPSE						
III. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill	a.) Full Perm b.) Full T-L c.) Part Perm.	131	131	131		
	d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	a.) Full Perm	5.00	4.00	3.00	( 1.00)	
	b.) Full T-L					
	c.) Part Perm. d.) Part T-L	_				
Approved by:			Submitted by:	Shelly LeGrand		
Official of Board or Commission			Submitted by.	Name		
Budget Officer:Shelly LeGrand / slegrand@mgc.s	tate.ms.us		Title:	Director of Admin S	ervices	
hone Number: 601-576-3842			Date:	July 31, 2012		

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									1
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP			Ē			F			-
7. Hurricane Disaster Reserve Fund			-			-			
8. Capital Expense Fund			-			-			-
0 Federal			F			F			-
Other Special (Specify)	1 266 225	10.700/	ŀ	1 200 000	17.500/	-	1.200.000	17.500/	-
10. Charitable	1,266,335	19.70%	-	1,266,000	17.59%	-	1,266,000	17.59%	-
11. Investigations	5,161,623	80.29%	-	5,928,004	82.40%	-	5,928,004	82.40%	-
12.			-			-			-
13.									
Total Salaries	6,427,958		74.05%	7,194,004		71.01%	7,194,004		71.01
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund			F			F			1
8. Capital Expense Fund			F			-			-
0. Endem1			F			-			-
Other Special (Specify)	27.466	12 670/	F	42 200	12.000/	-	42 200	12.000/	-
10. Charitable	37,466	13.67%	-	43,200	12.00%	-	43,200	12.00%	
11. Investigations	236,439	86.32%	-	316,800	88.00%	-	316,800	88.00%	-
12.			-			-			-
13.									
Total Travel	273,905		3.15%	360,000		3.55%	360,000		3.55
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									1
5. Tobacco Control Fund			Γ						
6. ARRA - Education, Disc., FMAP			Ē			F			-
7. Hurricane Disaster Reserve Fund			-			-			-
			F			F			-
8. Capital Expense Fund 9. Federal			-			-			
Other Special (Specify)		10 =-:		a /=··	10.000		<b>a</b> /= <sup>-</sup>	10.051	
10. Charitable	163,317	10.75%	-	247,953		-	247,953		
11. Investigations	1,355,802	89.24%		1,818,319	87.99%		1,818,319	87.99%	-
12.						-			
13.									
Total Contractual	1,519,119		17.50%	2,066,272		20.39%	2,066,272		20.39
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
						-			
8. Capital Expense Fund			-			-			-
9. Federal Other Special (Specify)						-			-
10. Charitable	55,761	36.19%	-	60,000	27.27%	-	60,000	27.27%	1
11. Investigations	98,307	63.80%		160,000	72.72%	_	160,000	72.72%	
12.									
13.									
	154,068		1.77%	220,000		2.17%	220,000		2.17

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General         State Support Special (Specify)           2. Budget Contingency Fund			-						
3. Education Enhancement Fund			-						
4. Health Care Expendable Fund			-						
5. Tobacco Control Fund			-						
6. ARRA - Education, Disc., FMAP			-						
7. Hurricane Disaster Reserve Fund			-						
			-						
8. Capital Expense Fund			-						
9. Federal Other Special (Specify) 10. Charitable			-						
11. Investigations			-						
12.			-						
13.			-						
Total Other Than Equipment									
1. General									
State Support Special (Specify)     State Support Special (Specify)     State Support Special (Specify)			-						
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund			-						
6. ARRA - Education, Disc., FMAP			-						
7. Hurricane Disaster Reserve Fund			-						
			-						
8. Capital Expense Fund 9. Federal			-						
Other Special (Specify)	29.542	27 750	-	12 000	12.000/		12 000	12 000/	
10. Charitable	28,543		-	12,000			12,000	12.00%	
11. Investigations	47,065	62.24%	-	88,000	88.00%		88,000	88.00%	
12.			-						
13.									
Total Equipment 1. General	75,608		0.87%	100,000		0.98%	100,000		0.98%
2. Budget Contingency Fund			-						
			-						
3. Education Enhancement Fund			-						
4. Health Care Expendable Fund									
<ol><li>Tobacco Control Fund</li></ol>			-						
			• •						
6. ARRA - Education, Disc., FMAP									
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund									
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund									
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund									
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund     9. Federal     Other Special (Specify)     10. Charitable				32,000			36,000	40.00%	
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund     9. Federal Other Special (Specify)	129,619	100.00%		32,000 58,000			36,000 54,000	40.00%	
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund     9. Federal     Other Special (Specify)     10. Charitable	129,619	100.00%		,					
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund     9. Federal     Other Special (Specify)     10. Charitable     11. Investigations	129,619	100.00%		,					
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund     9. Federal     Other Special (Specify)     10. Charitable     11. Investigations     12.	129,619 129,619	100.00%	1.49%	,		0.88%			0.88%
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund     9. Federal     Other Special (Specify)     10. Charitable     11. Investigations     12.     13.     Total Vehicles     1. General     State Support Special (Specify)	· · · · ·	100.00%	1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP     7. Hurricane Disaster Reserve Fund     8. Capital Expense Fund     9. Federal     Other Special (Specify)     10. Charitable     11. Investigations     12.     13.     Total Vehicles     1. General     State Support Special (Specify)     .     Budget Contingency Fund	· · · · ·	100.00%	1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal           Other Special (Specify)           10. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General           State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund	· · · · ·	100.00%	1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal           0. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General         State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund           4. Health Care Expendable Fund	· · · · ·	100.00%	1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal         Other Special (Specify)           10. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General           State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund           4. Health Care Expendable Fund           5. Tobacco Control Fund	· · · · ·	100.00%	1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal           Other Special (Specify)           10. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General           State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund           4. Health Care Expendable Fund           5. Tobacco Control Fund           6. ARRA - Education, Disc., FMAP	· · · · ·	100.00%	1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal           Other Special (Specify)           10. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General           State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund           4. Health Care Expendable Fund           5. Tobacco Control Fund           6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund	· · · · ·	100.00%	1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal           Other Special (Specify)           10. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General           State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund           4. Health Care Expendable Fund           5. Tobacco Control Fund           6. ARRA - Education, Disc., FMAP	· · · · ·		1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal           Other Special (Specify)           10. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General           State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund           4. Health Care Expendable Fund           5. Tobacco Control Fund           6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund	· · · · ·		1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal         Other Special (Specify)           10. Charitable           11. Investigations           12.           13.           Total Vehicles           1. General           State Support Special (Specify)           2. Budget Contingency Fund           3. Education Enhancement Fund           4. Health Care Expendable Fund           5. Tobacco Control Fund           6. ARRA - Education, Disc., FMAP           7. Hurricane Disaster Reserve Fund           8. Capital Expense Fund           9. Federal	· · · · ·		1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP         7. Hurricane Disaster Reserve Fund         8. Capital Expense Fund         9. Federal       Other Special (Specify)         10. Charitable         11. Investigations         12.         13.         Total Vehicles         1. General       State Support Special (Specify)         2. Budget Contingency Fund         3. Education Enhancement Fund         4. Health Care Expendable Fund         5. Tobacco Control Fund         6. ARRA - Education, Disc., FMAP         7. Hurricane Disaster Reserve Fund         8. Capital Expense Fund         9. Federal       Other Special (Specify)	· · · · ·		1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP         7. Hurricane Disaster Reserve Fund         8. Capital Expense Fund         9. Federal       Other Special (Specify)         10. Charitable         11. Investigations         12.         13.         Total Vehicles         1. General         State Support Special (Specify)         2. Budget Contingency Fund         3. Education Enhancement Fund         4. Health Care Expendable Fund         5. Tobacco Control Fund         6. ARRA - Education, Disc., FMAP         7. Hurricane Disaster Reserve Fund         8. Capital Expense Fund         9. Federal       Other Special (Specify)         9. Federal       Other Special (Specify)	· · · · ·		1.49%	58,000		0.88%	54,000		0.88%
6. ARRA - Education, Disc., FMAP         7. Hurricane Disaster Reserve Fund         8. Capital Expense Fund         9. Federal       Other Special (Specify)         10. Charitable         11. Investigations         12.         13.         Total Vehicles         1. General       State Support Special (Specify)         2. Budget Contingency Fund         3. Education Enhancement Fund         4. Health Care Expendable Fund         5. Tobacco Control Fund         6. ARRA - Education, Disc., FMAP         7. Hurricane Disaster Reserve Fund         8. Capital Expense Fund         9. Federal       Other Special (Specify)         10. Charitable         11. Investigations	· · · · ·		1.49%	58,000		0.88%	54,000		0.88%

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)			-						
2. Budget Contingency Fund			-			-			-
3. Education Enhancement Fund									-
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Charitable	25,020	24.96%		25,050	24.97%		25,050	24.97%	
11. Investigations	75,195	75.03%		75,250	75.02%		75,250	75.02%	
12.									
13.									
Total Subsidies, Loans & Grants	100,215		1.15%	100,300		0.99%	100,300		0.99%
1. General State Support Special (Specify)									
2. Budget Contingency Fund			1						
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal									
10. Charitable     Other Special (Specify)	1,576,442	18.16%		1,686,203	16.64%		1,690,203	16.68%	
11. Investigations	7,104,050	81.83%		8,444,373	83.35%		8,440,373	83.31%	
12.									
13.									
TOTAL	8,680,492		100.00%	10,130,576		100.00%	10,130,576		100.00%

4

# Mississippi Gaming Commission Name of Agency

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
	Section S TOTAL			

A. FEDERAL FUNDS* Source (Fund Number)	Detailed Description of Source	 ntage itch rement FY 2014	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered				
Investigations: 3187 (3187)	U.S. Dept of Justice Equitable Sharing Activi				
	Section A TOTAL				

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered	2,076,555	4,311,832	4,681,256
Charitable (3188)	Fees assessed Bingo Halls	1,556,161	1,450,000	1,550,000
Investigations (3187)	Fees assessed Riverboat Casinos	9,359,608	9,050,000	9,150,000
	Section B TOTAL	12,992,324	14,811,832	15,381,256
		. ,		
	Section S + A + B TOTAL	12,992,324	14,811,832	15,381,256

#### 12,992,324 Section S + A + B TOTAL

C. TREASURY FUND/BANK ACCOUNTS*			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/12	Balance as of 6/30/13	Balance as of 6/30/14
Investigations	3187	State Treasury			
Charitable Gaming	3188	State Treasury			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

# NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Mississippi Gaming Commission Name of Agency

# **OTHER SPECIAL FUNDS**

### FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the MGC participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. Therefore, the fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

**3187** Investigations

The Mississippi Gaming Commission has adopted regulations that authorize the Commission to charge monies for various work products that are necessary to carry out the duties given to the Commission and to comply with Statutes set forth in the Gaming Control Act. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from each licensed casino paying an inclusive investigative fee on a quarterly basis. This inclusive fee covers all investigations, field verifications and audits of current casino operations. The MGC was given the authority to levy the above mentioned fee, beginning with FY 2011.

During the 2010 Regular Legislative Session, House Bill 1147 amended the Mississippi Code of 1972, Section 75-76-81 as follows: "The Mississippi Gaming Commission shall assess and collect all fees imposed under Section 75-76-33(2)(f) and shall deposit the funds received from the fees into the Mississippi Gaming Commission Fund. Unexpended amounts remaining in the special fund at the end of a fiscal year shall not lapse into the State General Fund."

Any other special funds are derived from laboratory fees and tests, laboratory shipping fees, work permitting fees, self-exclusion forfeitures and investigations conducted outside current casino operations. The investigative fund balance at the end of each fiscal year is comprised of many different elements such as carried over fund balances, unused investigative deposits, and revenue in excess of estimates.

### 3188 Charitable Bingo

In the Gaming Control Act, the MGC is also tasked with the oversight & enforcement of the Charitable Bingo Laws. Along with this task, the Commission was given the authority to assess various fees associated with this oversight. These fees include but are not limited to License Fees, Bingo Revenue Fees, Pull-tab Fees, and Machine Fees.

### Section 97-33-101 of the Charitable Bingo Law states:

"All fees and fines collected by the commission pursuant to Sections 97-33-51 through 97-33-203 shall be deposited into a special fund to be known as the "Charitable Bingo Fund," which is hereby created in the State Treasury. The monies in such fund shall be used exclusively to support the activities of the commission related to the regulation of the Charitable Bingo Law, upon appropriation by the Legislature. Unexpended amounts remaining in the fund at the end of a fiscal year shall not lapse into the State General Fund, and any interest earned on amounts in such special fund shall be deposited to the credit of the special fund."

# TREASURY FUND/BANK

Funds 3187 & 3188: Please refer to Special Fund Detail above.

AGENCY

# Program No.\_\_\_\_\_ of \_\_\_\_ Programs

# SUMMARY OF ALL PROGRAMS

#### PROGRAM

[	FY 2012 Actual						
_	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe				6,427,958	6,427,958		
Travel				273,905	273,905		
Contractual Services				1,519,119	1,519,119		
Commodities				154,068	154,068		
Other Than Equipment							
Equipment				75,608	75,608		
Vehicles				129,619	129,619		
Wireless Comm. Devs.							
Subsidies, Loans & Grants				100,215	100,215		
Total				8,680,492	8,680,492		
No. of Positions (FTE)				131.00	131.00		

	FY 2013 Estimate						
	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe				7,194,004	7,194,004		
Travel				360,000	360,000		
Contractual Services				2,066,272	2,066,272		
Commodities				220,000	220,000		
Other Than Equipment							
Equipment				100,000	100,000		
Vehicles				90,000	90,000		
Wireless Comm. Devs.							
Subsidies, Loans & Grants				100,300	100,300		
Total				10,130,576	10,130,576		
No. of Positions (FTE)				131.00	131.00		

	FY 2014 Increase/Decrease for Continuation							
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total			
Salaries, Wages, Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

AGENCY

Program No.\_\_\_\_\_ of \_\_\_\_ Programs

# SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities								
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants									
Total									
No. of Positions (FTE)									

	FY 2014 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2014 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe				7,194,004	7,194,004		
Travel				360,000	360,000		
Contractual Services				2,066,272	2,066,272		
Commodities				220,000	220,000		
Other Than Equipment							
Equipment				100,000	100,000		
Vehicles				90,000	90,000		
Wireless Comm. Devs.							
Subsidies, Loans & Grants				100,300	100,300		
Total				10,130,576	10,130,576		
No. of Positions (FTE)				131.00	131.00		

# SUMMARY OF PROGRAMS FORM MBR-1-03sum

Mississippi Gaming Commission

Agency Name

# FUNDING REQUESTED FISCAL YEAR 2014

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	RIVERBOAT GAMING				8,478,373	8,478,373
2.	CHARITABLE BINGO				1,652,203	1,652,203
	SUMMARY OF ALL PROGRAMS				10,130,576	10,130,576

AGENCY

# Program No.\_\_\_1 of \_\_\_2 Programs

RIVERBOAT GAMING

PROGRAM

	FY 2012 Actual						
-	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe				5,161,623	5,161,623		
Travel				236,439	236,439		
Contractual Services				1,355,802	1,355,802		
Commodities				98,307	98,307		
Other Than Equipment							
Equipment				47,065	47,065		
Vehicles				129,619	129,619		
Wireless Comm. Devs.							
Subsidies, Loans & Grants				75,195	75,195		
Total				7,104,050	7,104,050		
No. of Positions (FTE)				115.00	115.00		

	FY 2013 Estimate						
	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe				5,962,004	5,962,004		
Travel				316,800	316,800		
Contractual Services				1,818,319	1,818,319		
Commodities				160,000	160,000		
Other Than Equipment							
Equipment				88,000	88,000		
Vehicles				58,000	58,000		
Wireless Comm. Devs.							
Subsidies, Loans & Grants				75,250	75,250		
Total				8,478,373	8,478,373		
No. of Positions (FTE)				115.00	115.00		

	FY 2014 Increase/Decrease for Continuation							
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total			
Salaries, Wages, Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

AGENCY

# Program No.\_\_\_1 of \_\_\_2 Programs

# RIVERBOAT GAMING

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2014 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2014 Total Request						
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe				5,962,004	5,962,004		
Travel				316,800	316,800		
Contractual Services				1,818,319	1,818,319		
Commodities				160,000	160,000		
Other Than Equipment							
Equipment				88,000	88,000		
Vehicles				58,000	58,000		
Wireless Comm. Devs.							
Subsidies, Loans & Grants				75,250	75,250		
Total				8,478,373	8,478,373		
No. of Positions (FTE)				115.00	115.00		

AGENCY

CHARITABLE BINGO

PROGRAM

	FY 2012 Actual						
_	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe				1,266,335	1,266,335		
Travel				37,466	37,466		
Contractual Services				163,317	163,317		
Commodities				55,761	55,761		
Other Than Equipment							
Equipment				28,543	28,543		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants				25,020	25,020		
Total				1,576,442	1,576,442		
No. of Positions (FTE)				16.00	16.00		

	FY 2013 Estimate						
	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe				1,232,000	1,232,000		
Travel				43,200	43,200		
Contractual Services				247,953	247,953		
Commodities				60,000	60,000		
Other Than Equipment							
Equipment				12,000	12,000		
Vehicles				32,000	32,000		
Wireless Comm. Devs.							
Subsidies, Loans & Grants				25,050	25,050		
Total				1,652,203	1,652,203		
No. of Positions (FTE)				16.00	16.00		

	FY 2014 Increase/Decrease for Continuation							
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total			
Salaries, Wages, Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

AGENCY

# Program No.\_\_\_2 of \_\_\_2 Programs

#### CHARITABLE BINGO

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities									
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total					
Salaries, Wages, Fringe										
Travel										
Contractual Services										
Commodities										
Other Than Equipment										
Equipment										
Vehicles										
Wireless Comm. Devs.										
Subsidies, Loans & Grants										
Total										
No. of Positions (FTE)										

		FY 2014 New Activities									
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total						
Salaries, Wages, Fringe											
Travel											
Contractual Services											
Commodities											
Other Than Equipment											
Equipment											
Vehicles											
Wireless Comm. Devs.											
Subsidies, Loans & Grants											
Total											
No. of Positions (FTE)											

		F	Y 2014 Total Request		
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,232,000	1,232,000
Travel				43,200	43,200
Contractual Services				247,953	247,953
Commodities				60,000	60,000
Other Than Equipment					
Equipment				12,000	12,000
Vehicles				32,000	32,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				25,050	25,050
Total				1,652,203	1,652,203
No. of Positions (FTE)				16.00	16.00

Mississippi Gamin	g Commission						1 - RIVI	ERBOAT GAMING		
AGENCY	-				PROGRAM NAME					
	Α	В	С	D	Е	F	G	н		
	FY 2013	Escalations	Non-Recurring	Salaries	Contractual	Commodities	Equipment	Travel		
EXPENDITURES:	Appropriation	By DFA	Items							
SALARIES	5,962,004									
GENERAL	, ,									
ST.SUP.SPECIAL										
FEDERAL										
OTHER	5,962,004									
TRAVEL	316,800									
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER	316,800									
CONTRACTUAL	1,818,319									
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER	1,818,319									
COMMODITIES	160,000									
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER	160,000									
CAPITAL-OTE										
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER										
EQUIPMENT	88,000									
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER	88,000									
VEHICLES	58,000									
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER	58,000									
WIRELESS DEV										
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER										
SUBSIDIES	75,250									
GENERAL										
ST.SUP.SPECIAL										
FEDERAL										
OTHER	75,250									
TOTAL	8,478,373									

#### FUNDING:

	GENERAL FUNDS					
	ST.SUP.SPCL.FUNDS					
OTHER SP.FUNDS 8,478,373	FEDERAL FUNDS					
	OTHER SP.FUNDS	8,478,373				
TOTAL 8,478,373	TOTAL	8,478,373				

# POSITIONS:

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE	115.00				
TOTAL FTE	115.00				

			1	3	4	5	2
	Total	FY 2014					
EXPENDITURES:	Funding Change	Total Request					
SALARIES		5,962,004					
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

# PROGRAM DECISION UNITS

Mississippi Gaming	Commission						1 - RIV	ERBOAT GAMING
AGENCY							PI	ROGRAM NAME
	I	J	K	L	м	Ν	0	Р
OTHER		5,962,004						
TRAVEL		316,800						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		316,800						
CONTRACTUAL		1,818,319						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		1,818,319						
COMMODITIES		160,000						
GENERAL		,						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		160,000						
CAPITAL-OTE		,						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		88,000						
GENERAL		,						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		88,000						
VEHICLES		58,000						
GENERAL		20,000						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		58,000						
WIRELESS DEV		50,000						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL					+	+		+
OTHER								+
SUBSIDIES		75,250						
GENERAL		13,250						+
ST.SUP.SPECIAL								
FEDERAL								
		75.050			+			
OTHER TOTAL		75,250						
IUIAL		8,478,373				_		

### FUNDING:

GENERAL FUNDS				
ST.SUP.SPCL.FUNDS				
FEDERAL FUNDS				
OTHER SP.FUNDS	8,478,373			
TOTAL	8,478,373			

#### **POSITIONS:**

GENERAL FTE				
ST.SUP.SPCL.FTE				
FEDERAL FTE				
OTHER SP FTE	115.00			
TOTAL FTE	115.00			

	FY 2013	Escalations	Non-Recurring	Contractual	Commodities	Equipment	Travel	Total
EXPENDITURES:	Appropriation	By DFA	Items					Funding Change
SALARIES	1,232,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,232,000							
TRAVEL	43,200							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	43,200							

Mississippi Gamin	g Commission						2 - CHA	ARITABLE BINGO
AGENCY							PR	OGRAM NAME
	Α	В	С	D	Е	F	G	н
CONTRACTUAL	247,953							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	247,953							
COMMODITIES	60,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,000							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	12,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,000							
VEHICLES	32,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	32,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	25,050							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,050							
TOTAL	1.652.203							

# FUNDING:

GENERAL FUNDS					
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS					
OTHER SP.FUNDS	1,652,203				
TOTAL	1,652,203				

#### **POSITIONS:**

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE	16.00				
TOTAL FTE	16.00				

			2	3	5	2	
	FY 2014						
EXPENDITURES:	Total Request						
SALARIES	1,232,000						
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,232,000						
TRAVEL	43,200						
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	43,200						
CONTRACTUAL	247,953						
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	247,953						
COMMODITIES	60,000						

Mississippi Gamii	Mississippi Gaming Commission					2 - CHARITABLE BINGO			
AGENCY							PR	ROGRAM NAME	
	I	J	К	L	М	Ν	0	Р	
GENERAL									
ST.SUP.SPECIAL									
FEDERAL									
OTHER	60,000								
CAPITAL-OTE									
GENERAL									
ST.SUP.SPECIAL									
FEDERAL									
OTHER									
EQUIPMENT	12,000								
GENERAL									
ST.SUP.SPECIAL									
FEDERAL									
OTHER	12,000								
VEHICLES	32,000								
GENERAL									
ST.SUP.SPECIAL									
FEDERAL									
OTHER	32,000								
WIRELESS DEV									
GENERAL									
ST.SUP.SPECIAL									
FEDERAL									
OTHER									
SUBSIDIES	25,050								
GENERAL									
ST.SUP.SPECIAL									
FEDERAL									
OTHER	25,050								
TOTAL	1,652,203								

# FUNDING:

GENERAL FUNDS					
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS					
OTHER SP.FUNDS	1,652,203				
TOTAL	1,652,203				

#### POSITIONS:

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE	16.00				
TOTAL FTE	16.00				

# **PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

# Mississippi Gaming Commission

AGENCY NAME

1 - RIVERBOAT GAMING PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Salaries:

The Mississippi Gaming Commission seeks additional compensation in the major object category of salaries in order to utilize the career ladder for all law enforcement positions for both the Riverboat Gaming and Charitable Bingo programs. The majority of this increase is requested for anticipated reclassifications of accountant/auditor professional pins, expected educational benchmarks, and maintenance of the Agency's allocated positions. All of these movements are within the Riverboat program. During FY 2013 we were able to enact a new law enforcement series which allows for a better career ladder for our agents. We hope to be more competitive with other law enforcement agencies and to see an even lower vacancy rate among our agents. In planning for FY 2014, we seek to move sixteen (16) Accountant Auditor I, Professionals to the position of Accountant Auditor II, Professionals. All of these accountants work within our Riverboat program, conducting audits at the varios casinos throughout the year.

(E) Contractual:

The Mississippi Gaming Commission seeks no change to the major object category of contractual services for either the Riverboat Gaming or Charitable Bingo programs.

(F) Commodities:

The Mississippi Gaming Commission seeks no change to the major object category of commodities for either the Riverboat Gaming or Charitable Bingo programs.

# (G) Equipment:

The Mississippi Gaming Commission seeks no change to the major object category of equipment for either the Riverboat Gaming or Charitable Bingo programs.

(H) Travel:

The Mississippi Gaming Commission seeks no change to the major object category of travel for either the Riverboat Gaming or Charitable Bingo programs.

# **PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

### Mississippi Gaming Commission

AGENCY NAME

2 - CHARITABLE BINGO PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission (MGC) is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act (Miss. Code Ann. 1972, sections 97-33-51 thru 97-33-203).

II. Program Objective:

The MGC seeks to maintain the integrity of the charitable bingo operations in Mississippi. This is achieved by regulating the actual bingo halls and monitoring the channels that determine the course of the revenue earned in these establishments.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Contractual:

The Mississippi Gaming Commission seeks no change to the major object category of contractual services for either the Riverboat Gaming or Charitable Bingo programs.

(E) Commodities:

The Mississippi Gaming Commission seeks no change to the major object category of commodities for either the Riverboat Gaming or Charitable Bingo programs.

# (F) Equipment:

The Mississippi Gaming Commission seeks no change to the major object category of equipment for either the Riverboat Gaming or Charitable Bingo programs.

(G) Travel:

The Mississippi Gaming Commission seeks no change to the major object category of travel for either the Riverboat Gaming or Charitable Bingo programs.

# PROGRAM PERFORMANCE INDICATORS AND MEASURES

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Mississippi Gaming Commission	1 - RIVERBOAT GAMING
AGENCY NAME	PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 PROJECTED
1	Casinos Regulated	29.00	30.00	30.00
2	Work Permits Processed	7,521.00	7,400.00	7,400.00
3	Investigations - Scheduled	166.00	135.00	135.00
4	Audits/Interims opened	13.00	15.00	15.00
5	Corporate Investigations opened	28.00	30.00	30.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 PROJECTED
1	Work Permits rejected per year	150.00	150.00	150.00
2	Days to Complete Personal Investigation	120.00	120.00	120.00
3	Hours to Complete Audit	1,200.00	1,200.00	1,200.00
4	Hours to Complete Corporate Investigation	24.00	24.00	24.00
5	Avg. Field Verifications per week	650.00	650.00	650.00

**PROGRAM\_OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2012	FY 2013	FY 2014
		ACTUAL	ESTIMATED	PROJECTED
1	Work Permits Issued	7,521.00	7,400.00	7,400.00
2	Investigations Completed	166.00	135.00	135.00
3	Audits Completed	13.00	15.00	15.00
4	Corporate Investigations Completed	28.00	30.00	30.00

# PROGRAM PERFORMANCE INDICATORS AND MEASURES

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Mississippi Gaming Commission		2 - CHARITA PRC	BLE BINGO GRAM NAME
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process neces program. This is the volume produced, i.e., how many people served.		•	f this
	FY 2012	FY 2013	FY 2014
	ACTUAL	ESTIMATED	PROJECTED
1 Bingo Applications Received	182.00	100.00	100.00
<b>PROGRAM EFFICIENCIES:</b> (This is the measure of the cost, un or output. This measure indicates linkage between services and fu or number of days to complete investigation.)	• •	•	

	FY 2012	FY 2013	FY 2014
	ACTUAL	ESTIMATED	PROJECTED
1 Cost per Bingo Hall	23,660.00	24,000.00	24,000.00

**PROGRAM\_OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2012	FY 2013	FY 2014
	ACTUAL	ESTIMATED	PROJECTED
1 Applications Processed	182.00	100.00	100.00
2 Bingo Halls Regulated	70.00	75.00	75.00

# PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

		Fis	cal Year 2013 Fundi	ng	FY 2013 GF
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Progran	n Name: (1) RIVERBOAT GAM	ING			
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL	8,478,373		8,478,373	
	TOTAL	8,478,373		8,478,373	
8.4	GENERAL				
Progran	n Name: (2) CHARITABLE BIN	60			
	ST.SUPPORT SPECIAL				
	FEDERAL				
		1.652.202		1 (52 202	
	OTHER SPECIAL	1,652,203		1,652,203	
	TOTAL	1,652,203		1,652,203	
Narrativ	ve Explanation:				
SUMMA	ARY OF ALL PROGRAMS				
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL	10,130,576		10,130,576	
				1	

# MISSISSIPPI GAMING COMMISSION MEMBERS

# Mississippi Gaming Commission

Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid on a per diem basis @ \$40 per day for meetings.

#### B. Estimated number of meetings FY2013

The Mississippi Gaming Commission holds twelve public commission meetings annually.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Mr. Jerry St. Pe	Pascagoula, MS	Governor Barbour	10-01-08	4 yr ending 9/30/12
2.	Mr. Nolen Canon	Tunica, MS	Governor Barbour	10-01-11	4 years
3.	Mr. John Hairston	Gulfport, MS	Governor Barbour	10-01-09	4 years
4.	Mr. Wally Carter	Long Beach, MS	Governor Bryant	10-01-12	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

Miss. Code Ann Section 75-76-9 (10)

\*If Executive Order, please attach copy.

# SCHEDULE B CONTRACTUAL SERVICES

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	7,194	5,000	5,000
61020 Employee Training	42,839	43,300	43,300
61021 Reinburse Employee Training	2,790		
TOTAL (A)	52,823	48,300	48,300
B. TRANSPORTATION & UTILITIES (61100-61299)	ł		
61110 Postage, Box Rent, etc.	6,126	7,000	7,000
611XX Transportation of Goods (61180-61190)	2,775	4,025	4,025
61210 Electricity	22,660	27,000	27,000
61220 Gas	620	1,500	1,500
61230 Water & Sewage	1,178	3,000	3,000
TOTAL (B)	33,359	42,525	42,525
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space	167,042	167,042	167,042
61430 Land	107,042	107,042	107,042
61440 Office Equipment	24,867	23,500	23,500
61460 Other Equipment	2,,,,,,	20,000	20,000
61470 Capitol Facilities - Rental	612,233	624,797	624,797
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rentals			
TOTAL (D)	804,142	815,339	815,339
E. REPAIRS & SERVICES (61500-61599)		,	,
61500 Grounds, Walks, Fences & Lots			
61520 Building Services, Janitorial	18,440	18,400	18,400
61530 Machinery & Field Equipment	5,926	10,100	10,100
61541 Maintenance to Motor Vehicles	12,267	13,000	13,000
61540 Repairs to Motor Vehicles	7,404	7,000	7,000
61550 Office Equipment & Furniture	6,627	7,000	7,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment		1,000	1,000
TOTAL (E)	50,664	46,400	46,400
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699	*	,	
61606 SPAHRS code / Accounting Fees	,		
61615 SAAS Fees - DFA	5,030	4,227	4,953
61616 MMRS Fees	13,107	12,418	12,868
61620 Department of Audit	141	1,200	160
6163X Legal (61630-61636)		401,834	401,834
61650 State Personnel Board	18,084	17,947	17,947
61658 Personnel Services Contracts - SPAHRS	20,000		
61660 Court Costs & Court Reporters	6,350	3,500	3,500
61661 Notary Fees	549	232	9:
61670 Laboratory & Testing Fees	170,092	202,000	202,000
6168X Contract Worker (61682-61688)	19,436		· · · · · · · · · · · · · · · · · · ·

# SCHEDULE B CONTRACTUAL SERVICES CONTINUED

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses Estim FY Ending 1 June 30, 2012 Ju		
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61690 Fees, Professional and Other services	6,501	5,800	5,801
TOTAL (F)	259,290	649,158	649,158
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	22,168	22,500	22,500
61710 Insurance & Fidelity Bonds	3,225	3,600	3,600
61715 Insurance Computer Equipment			^
61719 Credit Card Processing	39		
61720 Membership Dues	3,558	4,750	4,750
61721 Subscriptions		600	600
61740 Salvage Demolition & Removal	3,530		
61800 Procurement Card		500	500
61718 Service Charge - Bank Accounts			
TOTAL (G)	32,520	31,950	31,950
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees outside vendor	31,489	9,000	50,000
61905 IS Professional Fees - ITS	316	71,000	43,000
6191X IS Training/Education (61914-61915)	868	5,000	1,000
61913 Instl IS & Telecom Hrdw other vendor		15,400	15,000
61917 Service Charges to State Data Center	41,248	58,000	50,000
61918 Data Entry			
61921 Software Acquistion and Installation	52,204	95,000	55,000
61919 Investigative Services Internet based			
61922 Basic Telephone Monthly - Outside Vendor			
61920 Internet or Appl Service Provider	13,426	12,000	15,000
61924 Long Distance Charges - Outside Vendor			
61923 Basic Telephone Monthly ITS	85,032	93,000	92,400
61925 Long Distance Charges - ITS	1,771	3,000	3,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	531	1,000	1,000
61928 Public Network Access Charges - Outside Vendor	45,712	41,000	50,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)		6,000	5,000
61940 wireless data transmission			
61938 Pager Usage Time - Outside Vendor			
61942 IS off site storage & data charges			
61939 Cellular Usage Time - Outside Vendor	10,325	15,000	15,000
61961 Maintenance/Repair of IS Equipment	706	1,000	1,000
61962 Maintenance/Repair of Telephone Systems (ITS)		6,000	10,000
61964 Main/Repair Telephone Systems			
61980 IS Software Maint outside vendor			25,000
TOTAL (H)	283,628	431,400	431,400
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required	1,500		
61994 Petty Cash	1,193	1,200	1,200
61998 Prior Year Expense			
TOTAL (I)	2,693	1,200	1,200

# SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Name of Agency			
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>GRAND TOTAL</b> (Enter on Line I-B of Form MBR-1)	1,519,119	2,066,272	2,066,272
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,519,119	2,066,272	2,066,272
TOTAL FUNDS	1,519,119	2,066,272	2,066,272

#### SCHEDULE C COMMODITIES

Mississippi Gaming Commission Name of Agency

Name of Agency			
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62	2099)		
62040 Lumber Parts			
62070 Sign & sign material	176		
62050 Steel & Other Metals			
62060 Paints			
Total (A)	176		
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)		L. L	
62110 Printing Binding	3,548	7,168	7,168
62120 Duplication & Reproduction Supplies	4,934	6,592	6,592
62130 Office Supplies & Materials	8,868	10,000	10,000
62140 Paper Supplies	6,034	7,500	7,500
62150 Maps, Manuals, Library Books	568	600	600
62160 Office Equipment (not capital outlay)	571	1,000	1,000
Total (B)	24,523	32,860	32,860
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299	· · · · · ·	02,000	
62210 Fuels - Gasoline	75,743	86,636	86,636
62251 Repair Vehicle	13,145		00,050
62213 Fuel Card - Oils, Greases			
62270 Radio & TV Supply & Repair			
62240 Tires	3,232	6,558	6,558
62271 Repair of Comm Systems, Parts		0,000	0,000
62241 Tires-Truck			
62290 Other Equipment Repair Parts		19,297	19,297
62250 Repair Parts - Office Equip		17,277	19,297
62253 Batteries		119	119
62260 Betterments for Vehicles		117	117
Total (C)	78,975	112,610	112,610
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-623)	· · · · · · · · · · · · · · · · · · ·	112,010	112,010
	<b>77</b> )	100	100
62330 Photographic Supplies		100	100
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use 62390 Other Professional Scientific - First Aid kits	133		
		100	100
Total (D)	133	100	100
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	136	500	500
62450 Janitor Supplies & Cleaning	2,323	2,630	2,630
62586 Televisions (less than \$250)			
62470 Food		2 000	• • • • •
62520 Decal Signs	820	2,000	2,000
62555 Info Systems Repair Parts	6,129	9,300	9,300
62530 Uniforms & Wearing Apparel Emp	14,601	15,000	15,000
62580 Ammunition	1,061	15,000	15,000
62585 Cameras (under \$250)	74	500	500
62590 Other Supplies & Materials	5,540	7,000	7,000
62595 Other Equipment (less than \$1,000)	4,929	6,000	6,000
62800 Procurement Card	10,226	12,000	12,000

# SCHEDULE C COMMODITIES CONTINUED

Name of Agency			
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62994 Petty Cash	4,422	4,500	4,500
62998 Commodities Prior Year Expense			
Total (E)	50,261	74,430	74,430
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	154,068	220,000	220,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	154,068	220,000	220,000
TOTAL FUNDS	154,068	220,000	220,000

# SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Mississippi Gaming Commission Name of Agency

Name of Agency			
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
<b>GRAND TOTAL</b> (Enter on Line I-D-1 of Form MBR-1)			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

# SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Mississippi Gaming Commission

Name of Agency

	Act. FY	Ending June 30, 2012	Est. FY	Ending June 30, 2013	Re	q. FY Ending June 30,	2014
EQUIPMENT BY ITEM	No. of		No. of		No. of		
	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT	_		1		1		
63320 Road Machinery	_						
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUI	<b>P.</b>						
63330 Office Equipment, Furniture			1	2,500	1	3,500	3,50
63380 Badge dual side card printer	1	1,095					
Badge zoom identity cameras	4	5,180					
Badge dual side card printer	1	5,990					
Office Shredder			1	1,000			
Digital Voice Recorders							
Monroe 4150 adding machines							
TOTAL (C)		12,265		3,500			3,50
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
Docking Station	1	1,300	3	3,900	6	1,300	7,80
HP Laserjet printer	1	749	3	2,247	15	1,146	17,19
Dell Poweridge Server	1	3,316					
HP Pro All in One Compuer	2	2,227	2	2,227	9	1,113	10,01
Dell Latitude Laptops	19	23,616	10	12,650	16	1,265	20,24
Dell Latitude Laptop & Port Docking	2	2,780					
IOMEGA Storcenter Server	1	1,518					
IOMEGA Storcenter Data Storage	1	2,521					
HP Computers	35	25,316					
HP Laserjet Pro 950 DN printer			2	4,000	4	2,280	9,12
Envision LCD 24in monitors			10	3,224	8	278	2,22
Switch 3870 Stacking Cable			2	13,700	1	6,705	6,70
Samsung tables					19	324	6,15
Vicksburg Office Phone System							
Unitrends Data Protection Unit			1	13,000			
MSPIX firewall install and config basic			1	14,826			
Dell Xeon 5400 Series			2	10,080	1	7,548	7,54
HP ProCurve Managed Switch			1	7,146			
TOTAL (D)		63,343		87,000			87,00
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
Kobetron battery unit pack			2	2,500	1	1,500	1,50
Emergency Response Team shotguns							
scanners for slot machines			2	6,800	2	3,500	7,00

# SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT CONTINUED

Mississippi Gaming Commission

Name of Agency

	Act. FY I	Ending June 30, 2012	Est. FY E	Ending June 30, 2013	Re	q. FY Ending June 30,	2014
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63380 Photograhpic & Reproductive Equipmnent							
finger print machine							
digital camera for finger print machines			1	200	2	500	1,000
telephoto zoom lens							
TOTAL (F)			9,500		9,500		
GRAND TOTAL (Enter on Line 1-D-2 of Form MBR-1)		75,608		100,000			100,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS	75,608		100,000		100,00		100,000
TOTAL FUNDS		75,608		100,000			100,000

# SCHEDULE D-3 PASSENGER/WORK VEHICLES

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014		
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost	
A. PASSENGER & WORK VEHICLES (63310, 63390-63	3400)			-				
63310 Automobile, Compact Sedan (AU CS)								
63310 Automobile, Full Size Sedan (AU FS)								
63310 Automobile, Mid Size Sedan (AU MS)	45	5	87,775	5	90,000	4	70,00	
63310 Automobile, Mid Size Station Wagon (AU MW)								
63310 Automobile Utility (AU UT)								
63390 Truck, Carry-All (TK CA)								
63390 Truck, Compact Pickup (TK CU)								
63390 Truck, Dump Bed (TK DU)								
63390 Truck, Medium Duty 2.5 Ton (TK MD)								
63390 Truck, Mid Size Pickup (TK MU)								
63391 Truck, Heavy Duty 5 Ton (TK HD)								
63391 Truck, Heavy Duty Pickup (TK HU)	7							
63392 Sport Utility Vehicle (TK SU)								
63393 Van, Cargo (VN CD)	1							
63393 Van, Full Size (VN FV)								
63393 Van, Mid Size (VN MV)	3	2	41,844			1	20,00	
63400 Other Vehicles								
TOTAL (A)	56	7	129,619	5	90,000	5	90,000	
B. BETTERMENTS OR ACCESSORIES FOR VEHICL	ES (63395)							
63395 Betterments or Accessories for Vehicles								
TOTAL (B)								
GRAND TOTAL (Enter on Line I-D-3 of Form MBR-1)			129,619		90,000		90,000	
FUNDING SUMMARY:								
GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS								
OTHER SPECIAL FUNDS			129,619 129,619		90,000 90,000		90,000 <b>90,00</b> 0	

# SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Mississippi Gaming Commission Name of Agency

Traine of Agency		1		1		1	
MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
	June 30, 2012	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)		·					
63435 Cellular Phones							
61939 Cellular							
Total (A)							
B. PAGERS (63434)		·					
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS	S (63435)	·					
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
<b>GRAND TOTAL</b> (Enter on Line I-D-4 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

# SCHEDULE E SUBSIDIES, LOANS & GRANT

Name of Agency			
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (	(64000-64599)		
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISION	S (64600-64699)	<u> </u>	
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (6470	0-64999)		
64790 MS Council on Problem & Comp Gaming	100,000	100,000	100,000
TOTAL (C)	100,000	100,000	100,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)	· · · · · · · · · · · · · · · · · · ·		
65040 Interest on Lease Purchases			
65312 Court Granted Judgements			
TOTAL (D)			
E. OTHER (66000-89999)			
vehicle inspection stickers	215	300	300
Transfer to other funds 89150 re-pay loan for budget cuts			
Transfer to other funds 89150 surplus property			
TOTAL (E)	215	300	300
<b>GRAND TOTAL</b> (Enter on Line I-E of Form MBR-1)	100,215	100,300	100,300
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	100,215	100,300	100,300
TOTAL FUNDS	100,215	100,300	100,300

# NARRATIVE 2014 BUDGET REQUEST

Mississippi Gaming Commission Name of Agency

NARRATIVE 2014 BUDGET REQUEST

Mississippi Gaming Commission Name of Agency

The Mississippi Gaming Commission (MGC) requests a continuation budget of \$10,130,576 for Fiscal Year 2014. The MGC does not foresee any expansion of activities or services, but seeks to maintain the level of regulatory services necessary to carry out the responsibilities placed on the Agency in the Gaming Control Act. At the Agency's current level of funding, we can maintain the level of integrity the State of Mississippi has established in the gaming industry's regulatory environment. A lack of funding leads to staffing shortages, limited travel and contractual funds to adequately train and develop law enforcement and auditing staff, and limited commodity funds interrupt the continuation of business.

No General Funds are requested for Fiscal Year 2014. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from investigative fees, permits, tests, and audits performed by the MGC. Each licensed casino also pays an inclusive investigative fee on a quarterly basis.

The Mississippi Gaming Commission requests to have language in the Fiscal Year 2014 appropriation bill to continue to have the ability to escalate and expend funds from any proceeds arising from the participation in seizures of illegal gaming activities. These monies will be awarded to the Agency by the county and municipal courts. The use of the funds is limited to law enforcement purposes, excluding salaries.

The Major Object Categories affected by the budget request are detailed as follows:

# PERSONAL SERVICES:

The Mississippi Gaming Commission is requesting \$107,513 additional compensation in the Major Object Category Personal Services. This is requested for anticipated reclassifications of accountant/auditor professional pins, expected educational benchmarks, and maintenance of the Agency's allocated positions. During FY 2013 we were able to enact a new law enforcement series which allows for a better career ladder for our agents. We hope to be more competitive with other law enforcement agencies and to see an even lower vacancy rate among our agents. In planning for FY 2014, we seek to move sixteen (16) Accountant Auditor I, Professionals to the position of Accountant Auditor II, Professionals. The salary increase to each employee is \$3,600, but it requires over \$4,500 in compliance money for the agency to be able to award this career ladder move. Retaining qualified auditors is an important part of the Mississippi Gaming Commission, and we must compete not only with the private sector but also with other agencies who hire numerous accountants. A small movement on our career ladder significantly helps this agency recruit and retain good accountants.

# TRAVEL:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Travel for Fiscal Year 2014.

# CONTRACTUAL SERVICES:

The Mississippi Gaming Commission requests no change in the Major Object Category Contractual Services for Fiscal Year 2014. The MGC anticipates an increase in expenditures because spending has been so minimal in the past few Fiscal Years. As with any agency comprised of law enforcement officers, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that will require professional

# NARRATIVE 2014 BUDGET REQUEST

#### Mississippi Gaming Commission

Name of Agency

assistance in maintaining or upgrading. There are two specific data bases that will require replacement as proper maintenance service is no longer available due to the age of the technology. These items will not expand the MGC, but will only allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act. However, the agency feels that any increases can be offset and absorbed by decreases and conservation in other areas within this category.

# COMMODITIES:

The Mississippi Gaming Commission requests no increase or decrease in the Major Object Category Commodities. The agency will be fiscally responsible and this amount will continue to allow the MGC to operate all necessary functions to carry out its mission.

# CAPITAL OUTLAY:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Capital Outlay for Fiscal Year 2014.

# VEHICLES:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Vehicles for Fiscal Year 2014.

# SUBSIDIES, LOANS, & GRANTS:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2014.

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MIKULA THOMAS	LAS VEGAS, NV	INVESTIGATION	6	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	10	3187
PHILLIPS WILLIAM	ATLANTA,GA	BACKGROUND	12	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	12	3187
ZIMMERMAN PATRICK	LOS ANGELES,CA	INVESTIGATION	12	3187
MORTIMER JOHN	WASHINGTON, D.C.	INVESTIGATION	12	3187
MIKULA THOMAS	LAS VEGAS, NV	INVESTIGATION	23	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	31	3187
ZIMMERMAN PATRICK	LOS ANGELES,CA	INVESTIGATION	34	3187
MIKULA THOMAS	LAS VEGAS, NV	INVESTIGATION	45	3187
PHILLIPS WILLIAM	ATLANTA,GA	BACKGROUND	91	3187
MORTIMER JOHN	WASHINGTON, D.C.	INVESTIGATION	97	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	102	3187
MORTIMER JOHN	WASHINGTON, D.C.	INVESTIGATION	102	3187
MORTIMER JOHN	WASHINGTON, D.C.	INVESTIGATION	132	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	132	3187
PHILLIPS WILLIAM	ATLANTA,GA	BACKGROUND	154	3187
			154	3187
PHILLIPS WILLIAM	ATLANTA,GA	BACKGROUND		
BOUNDS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	159	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	169	3187
ZIMMERMAN PATRICK	LOS ANGELES,CA	INVESTIGATION	169	3187
BOUNDS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	203	3187
PALMER ERIC	CHARLESTON,SC	INVESTIGATION	205	3188
PHILLIPS WILLIAM	CHARLESTON,SC	INVESTIGATION	205	3188
BOUNDS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	215	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	476	3187
PHILLIPS WILLIAM	ATLANTA,GA	BACKGROUND	485	3187
ZIMMERMAN PATRICK	LOS ANGELES,CA	INVESTIGATION	506	3187
MORTIMER JOHN	WASHINGTON, D.C.	INVESTIGATION	529	3187
PHILLIPS WILLIAM	PHILADELPHIA,PA	INVESTIGATION	546	3188
BOUNDS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	558	3187
MCCOY, CHRISTY	MINNEAPOLIS,MN	INVESTIGATION	574	3188
PALMER ERIC	MAYS LANDING,PA	BACKGROUND	576	3188
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	606	3188
ZIMMERMAN PATRICK	LOS ANGELES,CA	INVESTIGATION	609	3188
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	642	3188
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	648	3188
PALMER ERIC	LONG BEACH,CA	INVESTIGATION	777	3188
JOHNSON RICHARD	LONG BEACH,CA	INVESTIGATION	808	3188
PALMER ERIC	NEW YORK,NY	BACKGROUND CHECKS	6	3187
JOHNSON RICHARD	LONG BEACH,CA	INVESTIGATION	12	3187
JOHNSON RICHARD	WASHINGTON,D.C.	INVESTIGATION	12	3187
PHILLIPS WILLIAM	PHOENIX, ARIZONA	INVESTIGATION	12	3187
JOHNSON RICHARD	PHILADELPHIA,NJ	INVESTIGATION	12	3187
MORTIMER JOHN	NEW YORK CITY,NY	BACKGROUND CHECKS	12	3187
JOHNSON RICHARD	CHICAGO,IL	BACKGROUND CHECK	12	3187
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#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MORTIMER JOHN	CHICAGO,IL	BACKGROUND CHECK	12	3187
JOHNSON RICHARD	LOS ANGELES, CA	AGENCY, CHECKS, COURTS	12	3187
MORTIMER JOHN	SAN DIEGO,CA	BACKGROUND CHECKS	12	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	12	3187
PALMER ERIC	LONG BEACH,CA	INVESTIGATION	12	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND CHECK	12	3187
JOHNSON RICHARD	WASHINGTON,D.C.	INVESTIGATION	24	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	35	3187
JOHNSON RICHARD	LOS ANGELES, CA	AGENCY, CHECKS, COURTS	35	3187
JOHNSON RICHARD	PHILADELPHIA,NJ	INVESTIGATION	37	3187
JOHNSON RICHARD	LONG BEACH,CA	INVESTIGATION	43	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND CHECK	57	3187
JOHNSON RICHARD	CHICAGO,IL	BACKGROUND CHECK	74	3187
PALMER ERIC	NEW YORK,NY	BACKGROUND CHECKS	81	3187
JOHNSON RICHARD	PHILADELPHIA,NJ	INVESTIGATION	96	3187
MORTIMER JOHN	CHICAGO,IL	BACKGROUND CHECK	102	3187
PHILLIPS WILLIAM	PHOENIX, ARIZONA	INVESTIGATION	104	3187
JOHNSON RICHARD	WASHINGTON,D.C.	INVESTIGATION	123	3187
JOHNSON RICHARD	PHILADELPHIA,NJ	INVESTIGATION	123	3187
JOHNSON RICHARD	CHICAGO,IL	BACKGROUND CHECK	123	3187
MORTIMER JOHN	CHICAGO,IL	BACKGROUND CHECK	123	3187
MORTIMER JOHN	SAN DIEGO,CA	BACKGROUND CHECKS	147	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND CHECK	150	3187
PALMER ERIC	LONG BEACH,CA	INVESTIGATION	157	3187
PALMER ERIC	LONG BEACH,CA	INVESTIGATION	157	3187
PHILLIPS WILLIAM	PHOENIX, ARIZONA	INVESTIGATION	169	3187
PHILLIPS WILLIAM	PHOENIX, ARIZONA	INVESTIGATION	169	3187
MORTIMER JOHN	NEW YORK CITY,NY	BACKGROUND CHECKS	169	3187
PALMER ERIC	NEW YORK,NY	BACKGROUND CHECKS	169	3187
JOHNSON RICHARD	LOS ANGELES, CA	AGENCY,CHECKS,COURTS	169	3187
MORTIMER JOHN	SAN DIEGO,CA	BACKGROUND CHECKS	169	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	169	3187
MORTIMER JOHN	NEW YORK CITY,NY	BACKGROUND CHECKS	178	3187
PALMER ERIC	· · · · · · · · · · · · · · · · · · ·	BACKGROUND CHECKS	178	3187
MORTIMER JOHN	LAS VEGAS,NV	BACKGROUND CHECK BACKGROUND CHECKS	179	
JOHNSON RICHARD	SAN DIEGO,CA	INVESTIGATION	224	3187
	LONG BEACH,CA			3187
PALMER ERIC PHILLIPS WILLIAM	LONG BEACH,CA	INVESTIGATION	259	3187
	PHOENIX, ARIZONA	INVESTIGATION	274	3187
JOHNSON RICHARD	PHILADELPHIA,NJ	INVESTIGATION	305	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	312	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND CHECK	312	3187
JOHNSON RICHARD	CHICAGO,IL	BACKGROUND CHECK	337	3187
MORTIMER JOHN	CHICAGO,IL	BACKGROUND CHECK	337	3187
MORTIMER JOHN	NEW YORK CITY,NY	BACKGROUND CHECKS	409	3187
PALMER ERIC	NEW YORK,NY	BACKGROUND CHECKS	409	3187
JOHNSON RICHARD	PHILADELPHIA,NJ	INVESTIGATION	508	3187

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GODFREY ALLEN	PHILADELPHIA,NJ	INVESTIGATION	508	3187
PHILLIPS WILLIAM	PHOENIX, ARIZONA	INVESTIGATION	508	3187
JOHNSON RICHARD	WASHINGTON,D.C.	INVESTIGATION	529	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND CHECK	569	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	569	3187
MORTIMER JOHN	LOS ANGELES, CA	AGENCY, CHECKS, COURTS	581	3187
JOHNSON RICHARD	SAN DIEGO,CA	BACKGROUND CHECKS	581	3187
MIKULA THOMAS	WASHINGTON,D.C.	INVESTIGATION	694	3187
JOHNSON RICHARD	WASHINGTON, D.C.	INVESTIGATION	694	3187
MIKULA THOMAS	MINNEAPOLIS, MN	BACKGROUND	740	3187
JOHNSON RICHARD	MINNEAPOLIS, MN	AGENCY, CHECKS, COURTS	740	3187
JOHNSON RICHARD	LOS ANGELES, CA	AGENCY, CHECKS, COURTS	743	3187
MORTIMER JOHN	SAN DIEGO,CA	BACKGROUND CHECKS	743	3187
BOUNDS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	771	3187
PHILLIPS WILLIAM	ATLANTA,GA	BACKGROUND	824	3187
JOHNSON RICHARD	LONG BEACH,CA	INVESTIGATION	1,013	3187
PALMER ERIC	LONG BEACH,CA	INVESTIGATION	1,013	3187
MORTIMER JOHN	NEW YORK CITY,NY	BACKGROUND CHECKS	1,015	3187
PALMER ERIC	NEW YORK,NY	BACKGROUND CHECKS	1,240	3187
MIKULA THOMAS	LAS VEGAS,NV	INTERVIEW	1,240	3187
PHILLIPS WILLIAM	-	INVESTIGATIONS	12	
	LAS VEGAS NV		12	3187
MIKULA THOMAS	MINNEAPOLIS, MN	BACKGROUND		3187
JOHNSON RICHARD	MINNEAPOLIS,MN	AGENCY, CHECKS, COURTS	12	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	12	3187
PHILLIPS WILLIAM	NEWARK, NEW JERSEY	INVESTIGATIONS	12	3187
ZIMMERMAN PATRICK	NEWARK, NEW JERSEY	INVESTIGATIONS	12	3187
MORTIMER JOHN	DETROIT,MI	INVESTIGATION	12	3187
JOHNSON RICHARD	DETROIT, MI	INTERVIEW	12	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	12	3187
JOHNSON RICHARD	MINNEAPOLIS, MN	AGENCY, CHECKS, COURTS	24	3187
JOHNSON RICHARD	DETROIT, MI	INTERVIEW	26	3187
MIKULA THOMAS	LAS VEGAS,NV	INTERVIEW	39	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	40	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	41	3187
MIKULA THOMAS	MINNEAPOLIS, MN	BACKGROUND	60	3187
PHILLIPS WILLIAM	LAS VEGAS NV	INVESTIGATIONS	66	3187
MORTIMER JOHN	DETROIT,MI	INVESTIGATION	90	3187
MORTIMER JOHN	DETROIT,MI	INVESTIGATION	95	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	98	3187
MIKULA THOMAS	MINNEAPOLIS, MN	BACKGROUND	103	3187
MIKULA THOMAS	MINNEAPOLIS, MN	BACKGROUND	103	3187
PHILLIPS WILLIAM	LAS VEGAS NV	INVESTIGATIONS	110	3187
PHILLIPS WILLIAM	LAS VEGAS NV	INVESTIGATIONS	123	3187
JOHNSON RICHARD	MINNEAPOLIS,MN	AGENCY, CHECKS, COURTS	123	3187
MORTIMER JOHN	DETROIT,MI	INVESTIGATION	123	3187
JOHNSON RICHARD	DETROIT, MI	INTERVIEW	123	3187
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#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ZIMMERMAN PATRICK	NEWARK, NEW JERSEY	INVESTIGATIONS	123	3187
MIKULA THOMAS	LAS VEGAS,NV	INTERVIEW	143	3187
PHILLIPS WILLIAM	NEWARK, NEW JERSEY	INVESTIGATIONS	149	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	164	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	169	3187
ZIMMERMAN PATRICK	NEWARK, NEW JERSEY	INVESTIGATIONS	169	3187
PHILLIPS WILLIAM	LAS VEGAS NV	INVESTIGATIONS	208	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	208	3187
PHILLIPS WILLIAM	NEWARK, NEW JERSEY	INVESTIGATIONS	224	3187
MIKULA THOMAS	MINNEAPOLIS, MN	BACKGROUND	257	3187
JOHNSON RICHARD	MINNEAPOLIS, MN	AGENCY, CHECKS, COURTS	257	3187
MORTIMER JOHN	DETROIT,MI	INVESTIGATION	262	3187
JOHNSON RICHARD	DETROIT, MI	INTERVIEW	262	3187
MIKULA THOMAS	LAS VEGAS,NV	INTERVIEW	380	3187
JOHNSON RICHARD	LAS VEGAS,NV	BACKGROUND CHECK	380	3187
PHILLIPS WILLIAM	NEWARK, NEW JERSEY	INVESTIGATIONS	680	3187
ZIMMERMAN PATRICK	NEWARK, NEW JERSEY	INVESTIGATIONS	756	3187
JOHNSON RICHARD	MINNEAPOLIS,MN	INVESTIGATION	6	3187
ATKINSON MICHAEL	LAS VEGAS,NV	EVALUATE PRODUCTS	8	3187
MAK BENNY	LAS VEGAS,NV	EVALUATE PRODUCTS	10	3187
JOHNSON RICHARD	LOS ANGELES, CA	INVESTIGATION	12	3187
PHILLIPS WILLIAM	DESTIN, FL	BACKGROUND	12	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	12	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	12	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	12	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	12	3187
MIKULA THOMAS	MINNEAPOLIS, MN	INVESTIGATION	12	3187
MIKULA THOMAS	LOS ANGELES, CA	INVESTIGATION	12	3187
PALMER ERIC	PHILADELPHIA,PA	INVESTIGATION	12	3187
GODFREY ALLEN	LAS VEGAS,NV	LECTURE AT CONFER.	19	3188
GODFREY ALLEN	LAS VEGAS,NV	LECTURE AT CONFER.	24	3188
MAK BENNY	LAS VEGAS,NV	EVALUATE PRODUCTS	25	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	31	3187
MIKULA THOMAS	MINNEAPOLIS, MN	INVESTIGATION	42	3187
MIKULA THOMAS	LOS ANGELES, CA	INVESTIGATION	43	3187
PALMER ERIC	PHILADELPHIA,PA	INVESTIGATION	45	3187
PHILLIPS WILLIAM	DESTIN, FL	BACKGROUND	51	3187
JOHNSON RICHARD	MINNEAPOLIS,MN	INVESTIGATION	52	3187
GODFREY ALLEN	LAS VEGAS,NV	LECTURE AT CONFER.	60	3188
PALMER ERIC	PHILADELPHIA,PA	INVESTIGATION	60	3187
PHILLIPS WILLIAM	DESTIN, FL	BACKGROUND	64	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	67	3187
LYON EMIL	LAS VEGAS,NV	EVALUATE PRODUCTS	71	3187
CHAMBERS LYN	LAS VEGAS,NV	MEETING	74	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	83	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	97	3187
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#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MIKULA THOMAS	MINNEAPOLIS,MN	INVESTIGATION	103	3187
JOHNSON RICHARD	MINNEAPOLIS,MN	INVESTIGATION	107	3187
MIKULA THOMAS	MINNEAPOLIS,MN	INVESTIGATION	107	3187
GODFREY ALLEN	LAS VEGAS,NV	LECTURE AT CONFER.	107	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	110	3187
KING TODD	LAS VEGAS,NV	REGULATORS MEETING	111	3187
PHILLIPS WILLIAM	DESTIN, FL	BACKGROUND	113	3187
ATKINSON MICHAEL	LAS VEGAS,NV	EVALUATE PRODUCTS	116	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	123	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	123	3187
ATKINSON MICHAEL	LAS VEGAS,NV	EVALUATE PRODUCTS	131	3187
WILLIAMS EDWARD	LAS VEGAS,NV	MEETING	135	3187
GODFREY ALLEN	LAS VEGAS,NV	LECTURE AT CONFER.	138	3187
LYON EMIL	LAS VEGAS,NV	EVALUATE PRODUCTS	144	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	144	3187
MIKULA THOMAS	LOS ANGELES, CA	INVESTIGATION	146	3187
JOHNSON RICHARD	LOS ANGELES, CA	INVESTIGATION	148	3187
JOHNSON RICHARD	LOS ANGELES, CA	INVESTIGATION	149	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	150	3187
MAK BENNY	LAS VEGAS,NV	EVALUATE PRODUCTS	151	3187
KING TODD	LAS VEGAS,NV	REGULATORS MEETING	157	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	165	3187
CHAMBERS LYN	LAS VEGAS,NV	MEETING	165	3187
JOHNSON RICHARD	LOS ANGELES, CA	INVESTIGATION	169	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	169	3187
CHAMBERS LYN	LAS VEGAS,NV	MEETING	184	3187
WILLIAMS EDWARD	LAS VEGAS,NV	MEETING	184	3187
KING TODD	LAS VEGAS,NV	REGULATORS MEETING	200	3187
ATKINSON MICHAEL	LAS VEGAS,NV	EVALUATE PRODUCTS	206	3187
MAK BENNY	LAS VEGAS,NV	EVALUATE PRODUCTS	206	3187
KING TODD	LAS VEGAS,NV	REGULATORS MEETING	206	3187
LYON EMIL	LAS VEGAS,NV	EVALUATE PRODUCTS	206	3187
PHILLIPS WILLIAM	DESTIN, FL	BACKGROUND	243	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	273	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	273	3187
JOHNSON RICHARD	MINNEAPOLIS,MN	INVESTIGATION	277	3187
MIKULA THOMAS	MINNEAPOLIS,MN	INVESTIGATION	277	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	333	3187
WILLIAMS EDWARD	LAS VEGAS,NV	MEETING	333	3187
GODFREY ALLEN	LAS VEGAS,NV	LECTURE AT CONFER.	338	3187
CHAMBERS LYNN	LAS VEGAS,NV	MEETING	381	3187
JOHNSON RICHARD	LOS ANGELES, CA	INVESTIGATION	399	3187
MIKULA THOMAS	LOS ANGELES, CA	INVESTIGATION	399	3187
PHILLIPS WILLIAM	NEWARK, NEW JERSEY	INVESTIGATION	861	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	LECTURE AT CONFER.	449	3187
GODFREY ALLEN	LAS VEGAS,NV	EVALUATE PRODUCTS	467	3187

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KING TODD	LAS VEGAS,NV	REGULATORS MEETING	467	3187
LYON EMIL	LAS VEGAS,NV	EVALUATE PRODUCTS	467	3187
ATKINSON MICHAEL	LAS VEGAS,NV	EVALUATE PRODUCTS	468	3187
MAK BENNY	LAS VEGAS,NV	INTERVIEW	490	3187
MIKULA THOMAS	LAS VEGAS,NV	BACKGROUND CHECK	490	3187
JOHNSON RICHARD	PHILADELPHIA,PA	INVESTIGATION	494	3187
PALMER ERIC	LAS VEGAS NV	INVESTIGATIONS	497	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	497	3187
PHILLIPS WILLIAM	PHILADELPHIA, PA	INVESTIGATION	510	3187
MIKULA THOMAS	DETROIT,MI	INVESTIGATION	575	3187
MORTIMER JOHN	DETROIT, MI	INTERVIEW	575	3187
JOHNSON RICHARD	LOS ANGELES, CA	INVESTIGATION	604	3187
JOHNSON RICHARD	LOS ANGELES, CA	INVESTIGATION	604	3187
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	1,231	3187
JOHNSON RICHARD	CHICAGO,IL	BACKGROUND CHECK	1,268	3187
MORTIMER JOHN	PHILADELPHIA,PA	INVESTIGATION	1,208	3187
JOHNSON RICHARD	FT. LAUDERDALE,FL	INVESTIGATION	6	3187
JOHNSON RICHARD	DENVER,CO	INVESTIGATION	6	3187
JOHNSON RICHARD	· · · · · · · · · · · · · · · · · · ·	INVESTIGATION	6	3187
MORTIMER JOHN	PALM BEACH,FL FT. LAUDERDALE, FL	INVESTIGATION	12	3187
MIKULA THOMAS	· · · · · · · · · · · · · · · · · · ·	INVESTIGATION	12	3187
	DENVER,CO		12	
PHILLIPS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION		3187
ZIMMERMAN PATRICK	SAN FRANCISCO,CA	INVESTIGATION	12	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	12	3187
MIKULA THOMAS	OMAHA,NE	INVESTIGATION	12	3187
PALMER ERIC	LOS ANGELES,CA	INTERVIEW	12	3187
PALMER ERIC	W. PALM BEACH,FL	INVESTIGATION	12	3187
PALMER ERIC	LOS ANGELES,CA	INTERVIEW	33	3187
PALMER ERIC	LOS ANGELES,CA	INTERVIEW	34	3187
PALMER ERIC	W. PALM BEACH,FL	INVESTIGATION	34	3187
PALMER ERIC	W. PALM BEACH,FL	INVESTIGATION	43	3187
MIKULA THOMAS	DENVER,CO	INVESTIGATION	44	3187
PHILLIPS WILLIAM	PINE BLUFF, AR	INVESTIGATION	48	3187
JOHNSON RICHARD	W. PALM BEACH,FL	INVESTIGATION	58	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	58	3187
PHILLIPS WILLIAM	PINE BLUFF, AR	INVESTIGATION	60	3187
MIKULA THOMAS	OMAHA,NE	INVESTIGATION	64	3187
PALMER ERIC	LOS ANGELES,CA	INTERVIEW	72	3187
JOHNSON RICHARD	FT. LAUDERDALE,FL	INVESTIGATION	73	3187
PHILLIPS WILLIAM	PINE BLUFF, AR	INVESTIGATION	75	3187
ZIMMERMAN PATRICK	SAN FRANCISCO,CA	INVESTIGATION	86	3187
MIKULA THOMAS	OMAHA,NE	INVESTIGATION	101	3187
MIKULA THOMAS	OMAHA,NE	INVESTIGATION	103	3187
PALMER ERIC	W. PALM BEACH,FL	INVESTIGATION	112	3187
JOHNSON RICHARD	DENVER,CO	INVESTIGATION	116	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	123	3187
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#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PHILLIPS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	127	3187
MORTIMER JOHN	FT. LAUDERDALE, FL	INVESTIGATION	128	3187
JOHNSON RICHARD	W. PALM BEACH,FL	INVESTIGATION	128	3187
PHILLIPS WILLIAM	PINE BLUFF, AR	INVESTIGATION	136	3187
MIKULA THOMAS	DENVER,CO	INVESTIGATION	140	3187
MORTIMER JOHN	FT. LAUDERDALE, FL	INVESTIGATION	151	3187
JOHNSON RICHARD	DENVER,CO	INVESTIGATION	151	3187
PHILLIPS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	157	3187
MORTIMER JOHN	FT. LAUDERDALE, FL	INVESTIGATION	169	3187
JOHNSON RICHARD	FT. LAUDERDALE,FL	INVESTIGATION	169	3187
PHILLIPS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	169	3187
ZIMMERMAN PATRICK	SAN FRANCISCO,CA	INVESTIGATION	169	3187
MIKULA THOMAS	OMAHA,NE	INVESTIGATION	172	3187
JOHNSON RICHARD	DENVER,CO	INVESTIGATION	174	3187
JOHNSON RICHARD	PALM BEACH,FL	INVESTIGATION	186	3187
PALMER ERIC	W. PALM BEACH,FL	INVESTIGATION	186	3187
PALMER ERIC	LOS ANGELES,CA	INTERVIEW	289	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	289	3187
MORTIMER JOHN	FT. LAUDERDALE, FL	INVESTIGATION	430	3187
JOHNSON RICHARD	FT. LAUDERDALE,FL	INVESTIGATION	430	3187
PHILLIPS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	473	3187
ZIMMERMAN PATRICK	SAN FRANCISCO,CA	INVESTIGATION	473	3187
JOHNSON RICHARD	DENVER,CO	INVESTIGATION	486	3187
MIKULA THOMAS	DENVER,CO	INVESTIGATION	486	3187
WILLIAMS MICHAEL	LAS VEGAS,NV	MEETING	11	3188
JOHNSON RICHARD	ORLANDO,FL	INVESTIGATION	12	3187
MIKULA THOMAS	ORLANDO,FL	INVESTIGATION	12	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	12	3187
PALMER ERIC	NEWARK, NJ	INVESTIGATION	12	3188
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	12	3187
PHILLIPS WILLIAM	NEW YORK CITY,NY	INVESTIGATION	13	3188
WILLIAMS MICHAEL	LAS VEGAS,NV	MEETING	16	3188
WILLIAMS MICHAEL	LAS VEGAS,NV	MEETING	18	3188
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	32	3187
PALMER ERIC	NEWARK, NJ	INVESTIGATION	40	3188
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	42	3187
MIKULA THOMAS	ORLANDO,FL	INVESTIGATION	47	3187
MIKULA THOMAS	NEW ORLEANS,LA	INVESTIGATION	50	3187
JOHNSON RICHARD	ORLANDO,FL	INVESTIGATION	54	3187
WILLIAMS MICHAEL	LAS VEGAS,NV	MEETING	60	3187
MIKULA THOMAS	NEW ORLEANS,LA	INVESTIGATION	62	3187
MIKULA THOMAS	NEW ORLEANS,LA	INVESTIGATION	75	3187
WILLIAMS MICHAEL	LAS VEGAS,NV	MEETING	90	3187
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	92	3187
WILLIAMS MICHAEL	LAS VEGAS,NV	MEETING	102	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	110	3187

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PALMER ERIC	NEWARK,NJ	INVESTIGATION	115	3188
PHILLIPS WILLIAM	NEW YORK CITY,NY	INVESTIGATION	123	3188
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	128	3187
PHILLIPS WILLIAM	NEW YORK CITY,NY	INVESTIGATION	130	3188
MIKULA THOMAS	ORLANDO,FL	INVESTIGATION	140	3187
JOHNSON RICHARD	ORLANDO,FL	INVESTIGATION	147	3187
MIKULA THOMAS	NEW ORLEANS,LA	INVESTIGATION	168	3187
JOHNSON RICHARD	ORLANDO,FL	INVESTIGATION	174	3187
JOHNSON RICHARD	ORLANDO,FL	INVESTIGATION	352	3187
MIKULA THOMAS	ORLANDO,FL	INVESTIGATION	352	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	356	3187
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	356	3187
PALMER ERIC	NEWARK,NJ	INVESTIGATION	374	3187
PHILLIPS WILLIAM	NEW YORK CITY,NY	INVESTIGATION	374	3187
MORTIMER JOHN	FT. LAUDERDALE, FL	INVESTIGATION	387	3187
JOHNSON RICHARD	FT. LAUDERDALE, FL	INVESTIGATION	387	3187
PALMER ERIC	W. PALM BEACH,FL	INVESTIGATION	429	3187
JOHNSON RICHARD	PALM BEACH,FL	INVESTIGATION	430	3187
JOHNSON RICHARD	ORLANDO,FL	INVESTIGATION	475	3187
MIKULA THOMAS	ORLANDO,FL	INVESTIGATION	475	3187
PALMER ERIC	NEWARK, NJ	INVESTIGATION	527	3188
PHILLIPS WILLIAM	NEW YORK CITY,NY	INVESTIGATION	527	3188
JOHNSON RICHARD	DENVER,CO	INVESTIGATION	557	3187
MIKULA THOMAS	DENVER,CO	INVESTIGATION	557	3187
WILLIAMS MICHAEL	LAS VEGAS,NV	MEETING	588	3187
MIKULA THOMAS	OMAHA,NE	INVESTIGATION	596	3187
ZIMMERMAN PATRICK	SAN FRABCISCO,CA	INVESTIGATION	601	3187
PHILLIPS WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	601	3187
PHILLIPS WILLIAM PHILLIPS WILLIAM	DESTIN, FL	BACKGROUND	631	3187
PHILLIPS WILLIAM PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	656	3187
CHAMBERS LYNN			699	3187
WILLIAMS EDWARD	LAS VEGAS,NV	MEETING	789	
	LAS VEGAS,NV	MEETING		3187
MIKULA THOMAS	MINNEAPOLIS,MN	INVESTIGATION	897	3187
JOHNSON RICHARD	MINNEAPOLIS,MN	INVESTIGATION	897	3187
PALMER ERIC	LOS ANGELES,CA	INTERVIEW	978	3187
PHILLIPS WILLIAM	LOS ANGELES,CA	INVESTIGATION	978	3187
PHILLIPS WILLIAM	DAYTONA BEACH,FL	INVESTIGATION	12	3187
MORTIMER JOHN	NEW YORK, NY	INVESTIGATION	12	3187
PHILLIPS WILLIAM	MADISON, WISCONSIN	INVESTIGATION	12	3187
PALMER ERIC	NEW YORK,NY	INTERVIEWS	12	3187
PHILLIPS WILLIAM	FORTH WORTH,TX	INVESTIGATION	12	3187
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PHILLIPS WILLIAM	FORTH WORTH,TX	INVESTIGATION	98	3187
PHILLIPS WILLIAM PHILLIPS WILLIAM PHILLIPS WILLIAM PHILLIPS WILLIAM	DAYTONA BEACH,FL MADISON, WISCONSIN MADISON, WISCONSIN DAYTONA BEACH,FL FORTH WORTH,TX	INVESTIGATION INVESTIGATION INVESTIGATION INVESTIGATION	62 64 92 94 98	3187 3187 3187 3187 3187 3187

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PHILLIPS WILLIAM	MADISON, WISCONSIN	INVESTIGATION	113	3187
PHILLIPS WILLIAM	DAYTONA BEACH,FL	INVESTIGATION	113	3187
PALMER ERIC	NEW YORK,NY	INTERVIEWS	120	3187
PHILLIPS WILLIAM	MADISON, WISCONSIN	INVESTIGATION	160	3187
PHILLIPS WILLIAM	FORTH WORTH,TX	INVESTIGATION	168	3187
PHILLIPS WILLIAM	FORTH WORTH,TX	INVESTIGATION	169	3187
PALMER ERIC	NEW YORK,NY	INTERVIEWS	171	3187
MORTIMER JOHN	NEW YORK, NY	INVESTIGATION	203	3187
MORTIMER JOHN	NEW YORK, NY	INVESTIGATION	215	3187
PHILLIPS WILLIAM	DAYTONA BEACH,FL	INVESTIGATION	261	3187
PHILLIPS WILLIAM	FORTH WORTH,TX	INVESTIGATION	467	3187
PHILLIPS WILLIAM	DAYTONA BEACH,FL	INVESTIGATION	710	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	844	3187
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	844	3187
PALMER ERIC	NEW YORK,NY	INTERVIEWS	1,092	3187
MORTIMER JOHN	NEW YORK, NY	INVESTIGATION	1,133	3187
JOHNSON RICHARD	RENO,NV	COURT/POLICE/RECORDS	6	3187
JOHNSON RICHARD	SAN FRANCISCO,CA	INVESTIGATION	6	3187
JOHNSON RICHARD	CHARLOTTE,NC	INVESTIGATION	6	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	6	3187
MIKULA THOMAS	RENO,NV	COURT/POLICE/RECORDS	12	3187
MIKULA THOMAS	SAN FRANCISCO,CA	INVESTIGATION	12	3187
MIKULA THOMAS	CHARLOTTE,NC	INVESTIGATION	12	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	12	3187
PHILLIPS WILLIAM	TOPEKA,KS	BACKGROUND	12	3187
PHILLIPS WILLIAM	ORLANDO,FL	BACKGROUND	12	3187
PALMER ERIC	ORLANDO,FL	BACKGROUND	12	3187
PALMER ERIC	ORLANDO,FL	BACKGROUND	47	3187
PALMER ERIC	ORLANDO,FL	BACKGROUND	48	3187
MIKULA THOMAS	RENO,NV	COURT/POLICE/RECORDS	48	3187
MIKULA THOMAS	SAN FRANCISCO,CA	INVESTIGATION	48	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	60	3187
PHILLIPS WILLIAM	ORLANDO,FL	BACKGROUND	73	3187
JOHNSON RICHARD	CHARLOTTE.NC	INVESTIGATION	73	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	82	3187
MIKULA THOMAS	CHARLOTTE.NC	INVESTIGATION	98	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	110	3187
JOHNSON RICHARD	RENO,NV	COURT/POLICE/RECORDS	112	3187
PHILLIPS WILLIAM	TOPEKA,KS	BACKGROUND	114	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	128	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	128	3187
MIKULA THOMAS	CHARLOTTE,NC	INVESTIGATION	128	3187
MIKULA THOMAS	SAN FRANCISCO,CA	INVESTIGATION	134	3187
MIKULA THOMAS	RENO,NV	COURT/POLICE/RECORDS	143	3187
JOHNSON RICHARD	CHARLOTTE,NC	INVESTIGATION	145	3187
PHILLIPS WILLIAM	TOPEKA,KS	BACKGROUND	149	3187
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#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON RICHARD	RENO,NV	COURT/POLICE/RECORDS	154	3187
JOHNSON RICHARD	SAN FRANCISCO,CA	INVESTIGATION	155	3187
JOHNSON RICHARD	SAN FRANCISCO,CA	INVESTIGATION	158	3187
MIKULA THOMAS	CHARLOTTE,NC	INVESTIGATION	158	3187
PHILLIPS WILLIAM	ORLANDO,FL	BACKGROUND	169	3187
PHILLIPS WILLIAM	TOPEKA,KS	BACKGROUND	170	3187
PALMER ERIC	ORLANDO,FL	BACKGROUND	171	3187
JOHNSON RICHARD	RENO,NV	COURT/POLICE/RECORDS	174	3187
JOHNSON RICHARD	SAN FRANCISCO,CA	INVESTIGATION	174	3187
PHILLIPS WILLIAM	TOPEKA,KS	BACKGROUND	293	3187
PHILLIPS WILLIAM	ORLANDO,FL	BACKGROUND	300	3187
PALMER ERIC	ORLANDO,FL	BACKGROUND	300	3187
PHILLIPS WILLIAM	FORTH WORTH,TX	INVESTIGATION	316	3187
JOHNSON RICHARD	RENO,NV	COURT/POLICE/RECORDS	319	3187
MIKULA THOMAS	RENO,NV	COURT/POLICE/RECORDS	319	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	356	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	356	3187
LYON EMIL	LAS VEGAS,NV	REGULATORS MEETING	381	3187
KING TODD	LAS VEGAS,NV	EVALUATE PRODUCTS	381	3187
MCDANIEL JAMES	LAS VEGAS,NV	GLI CONFERENCE	444	3187
JOHNSON RICHARD	CHARLOTTE,NC	INVESTIGATION	446	3187
MIKULA THOMAS	CHARLOTTE,NC	INVESTIGATION	446	3187
PALMER ERIC	NEW YORK,NY	INTERVIEWS	507	3187
MORTIMER JOHN	NEW YORK, NY	INVESTIGATION	507	3187
PHILLIPS WILLIAM	TOPEKA,KS	BACKGROUND	529	3187
JOHNSON RICHARD	RENO,NV	COURT/POLICE/RECORDS	678	3187
MIKULA THOMAS	RENO,NV	COURT/POLICE/RECORDS	689	3187
PHILLIPS WILLIAM	MADISON, WISCONSIN	INVESTIGATION	800	3187
JOHNSON RICHARD	SAN FRANCISCO,CA	INVESTIGATION	1,106	3187
MIKULA THOMAS	SAN FRANCISCO,CA	INVESTIGATION	1,106	3187
MIKULA THOMAS	LOUISVILLE,KY	INVESTIGATION	1,100	3187
MIKULA THOMAS	LOUISVILLE,KY	INVESTIGATION	55	3187
MIKULA THOMAS	LOUISVILLE,KY	INVESTIGATION	79	3187
MIKULA THOMAS	LOUISVILLE,KY	INVESTIGATION	93	3187
MIKULA THOMAS	LOUISVILLE,KY	INVESTIGATION	377	3187
PHILLIPS WILLIAM	ST. LOUIS, MISSOURI	INVESTIGATION	12	3187
PHILLIPS WILLIAM	ST. LOUIS, MISSOURI	INVESTIGATION	72	3187
PHILLIPS WILLIAM	ST. LOUIS, MISSOURI	INVESTIGATION	93	3187
PHILLIPS WILLIAM	ST. LOUIS, MISSOURI	INVESTIGATION	123	3187
PHILLIPS WILLIAM	ST. LOUIS, MISSOURI	INVESTIGATION	240	3187
ZIMMERMAN PATRICK	LOUISVILLE,KY	INVESTIGATION	240	3187
ZIMMERMAN PATRICK	LOUISVILLE,KY	INVESTIGATION	, 57	3187
ZIMMERMAN PATRICK	LOUISVILLE,KY	INVESTIGATION	108	3187
ZIMMERMAN PATRICK	LOUISVILLE,KY	INVESTIGATION	377	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	6	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	83	3187
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#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	179	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	412	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	12	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	48	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	98	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	178	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	412	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	12	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	102	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	139	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	169	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	629	3187
MCDANIEL JAMES	LAS VEGAS,NV	GLI CONFERENCE	66	3187
MCDANIEL JAMES	LAS VEGAS,NV	GLI CONFERENCE	114	3187
MCDANIEL JAMES	LAS VEGAS,NV	GLI CONFERENCE	121	3187
JOHNSON RICHARD	SHREVEPORT,LA	BACKGROUND	75	3187
JOHNSON RICHARD	SHREVEPORT,LA	BACKGROUND	77	3187
JOHNSON RICHARD	SHREVEPORT,LA	BACKGROUND	85	3187
JOHNSON RICHARD	SHREVEPORT,LA	BACKGROUND	135	3187
GODFREY ALLEN	LAS VEGAS,NV	GLI CONFERENCE	460	3187
PALMER ERIC	ORLANDO,FL	BACKGROUND	519	3187
PHILLIPS WILLIAM	ORLANDO,FL	BACKGROUND	519	3187
JOHNSON RICHARD	CHARLOTTE,NC	INVESTIGATION	548	3187
MIKULA THOMAS	CHARLOTTE,NC	INVESTIGATION	548	3187
PHILLIPS WILLIAM	ST. LOUIS, MISSOURI	INVESTIGATION	553	3187
ZIMMERMAN PATRICK	LOUISVILLE,KY	INVESTIGATION	591	3187
MIKULA THOMAS	LOUISVILLE,KY	INVESTIGATION	591	3187
PALMER ERIC	LAS VEGAS,NV	BACKGROUND	775	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	775	3187
MIKULA THOMAS	SAN FRANCISCO,CA	INVESTIGATION	1,223	3187
JOHNSON RICHARD	SAN FRANCISCO,CA	INVESTIGATION	1,223	3187
MORTIMER JOHN	LAS VEGAS,NV	INVESTIGATION	1,355	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	1,355	3187
KING TODD	LAS VEGAS,NV	GLI CONFERENCE	64	3187
KING TODD	LAS VEGAS,NV	GLI CONFERENCE	110	3187
KING TODD	LAS VEGAS,NV	GLI CONFERENCE	118	3187
KING TODD	LAS VEGAS,NV	GLI CONFERENCE	121	3187
LYON EMIL	LAS VEGAS,NV	GLI CONFERENCE	14	3187
LYON EMIL	LAS VEGAS,NV	GLI CONFERENCE	112	3187
LYON EMIL	LAS VEGAS,NV	GLI CONFERENCE	121	3187
GODFREY ALLEN	LAS VEGAS,NV	GLI CONFERENCE	1	3188
GODFREY ALLEN	LAS VEGAS,NV	GLI CONFERENCE	4	3187
JOHNSON RICHARD	ATLANTIC CITY,NJ	BACKGROUND	6	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	6	3187
MIKULA THOMAS	ATLANTIC CITY,NJ	INVESTIGATION	12	3187
PHILLIPS WILLIAM	PORTLAND, OREGON	INVESTIGATION	12	3187

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	12	3187
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	12	3187
PALMER ERIC	VANCOUVER,WA	INVESTIGATION	12	3187
PALMER ERIC	CHICAGO,IL	INVESTIGATION	12	3187
PHILLIPS WILLIAM	CHICAGO,IL	INVESTIGATION	12	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	13	3187
GODFREY ALLEN	LAS VEGAS,NV	GLI CONFERENCE	24	3188
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	29	3187
MIKULA THOMAS	ATLANTIC CITY,NJ	INVESTIGATION	35	3187
PALMER ERIC	VANCOUVER,WA	INVESTIGATION	40	3187
PALMER ERIC	CHICAGO,IL	INVESTIGATION	41	3187
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	48	3187
PALMER ERIC	VANCOUVER,WA	INVESTIGATION	48	3187
GODFREY ALLEN	LAS VEGAS,NV	GLI CONFERENCE	55	3188
PHILLIPS WILLIAM	CHICAGO,IL	INVESTIGATION	61	3187
WEEKS FREDDIE	SIOUX CITY,IA	INVESTIGATION	61	3187
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	64	3187
PHILLIPS WILLIAM	PORTLAND, OREGON	INVESTIGATION	80	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	82	3187
PALMER ERIC	CHICAGO,IL	INVESTIGATION	83	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	85	3187
WEEKS FREDDIE	SIOUX CITY,IA	INVESTIGATION	95	3187
JOHNSON RICHARD		BACKGROUND	95	3187
	ATLANTIC CITY,NJ			
MIKULA THOMAS	ATLANTIC CITY,NJ	INVESTIGATION	106	3187
JOHNSON RICHARD	ATLANTIC CITY,NJ	BACKGROUND	115	3187
PHILLIPS WILLIAM	CHICAGO,IL	INVESTIGATION	123	3187
WEEKS FREDDIE	SIOUX CITY,IA	INVESTIGATION	133	3187
JOHNSON RICHARD	ATLANTIC CITY,NJ	BACKGROUND	133	3187
GODFREY ALLEN	LAS VEGAS,NV	GLICONFERENCE	135	3187
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	136	3187
PALMER ERIC	CHICAGO,IL	INVESTIGATION	155	3187
PALMER ERIC	VANCOUVER,WA	INVESTIGATION	158	3187
WEEKS FREDDIE	SIOUX CITY,IA	INVESTIGATION	160	3187
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	166	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	169	3187
PHILLIPS WILLIAM	PORTLAND, OREGON	INVESTIGATION	169	3187
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	177	3187
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	181	3187
JOHNSON RICHARD	ATLANTIC CITY,NJ	BACKGROUND	272	3187
MIKULA THOMAS	ATLANTIC CITY,NJ	INVESTIGATION	272	3187
GODFREY ALLEN	LAS VEGAS,NV	GLI CONFERENCE	311	3187
PALMER ERIC	CHICAGO,IL	INVESTIGATION	329	3187
PHILLIPS WILLIAM	CHICAGO,IL	INVESTIGATION	329	3187
WEEKS FREDDIE	SIOUX CITY,IA	INVESTIGATION	333	3187
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	333	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	333	3187

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	333	3187
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	333	3187
PALMER ERIC	VANCOUVER,WA	INVESTIGATION	380	3187
PHILLIPS WILLIAM	PORTLAND, OREGON	INVESTIGATION	413	3187
JOHNSON RICHARD	ATLANTIC CITY,NJ	BACKGROUND	475	3188
MIKULA THOMAS	ATLANTIC CITY,NJ	INVESTIGATION	497	3188
JOHNSON RICHARD	LAS VEGAS,NV	INVESTIGATION	547	3188
MIKULA THOMAS	LAS VEGAS,NV	INVESTIGATION	547	3188
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	605	3188
WEEKS FREDDIE	SIOUX CITY,IA	INVESTIGATION	955	3188
PHILLIPS WILLIAM	VANCOUVER,WA	INVESTIGATION	1,146	3188
PALMER ERIC	PORTLAND, OREGON	INVESTIGATION	1,146	3188
JOHNSON RICHARD	PHILADELPHIA,PA	BACKGROUND, INTERVIEW	6	3187
JOHNSON RICHARD	RENO,NV	INVESTIGATION	6	3187
JOHNSON RICHARD	PHILADELPHIA,PA	BACKGROUND, INTERVIEW	76	3187
JOHNSON RICHARD	PHILADELPHIA,PA	BACKGROUND,INTERVIEW	102	3187
JOHNSON RICHARD	RENO,NV	INVESTIGATION	112	3187
JOHNSON RICHARD	PHILADELPHIA,PA	BACKGROUND,INTERVIEW	116	3187
JOHNSON RICHARD	RENO,NV	INVESTIGATION	149	3187
JOHNSON RICHARD	RENO,NV	INVESTIGATION	154	3187
JOHNSON RICHARD	RENO,NV	INVESTIGATION	319	3187
JOHNSON RICHARD	PHILADELPHIA,PA	BACKGROUND,INTERVIEW	351	3187
MIKULA THOMAS	RENO,NV	INVESTIGATION	12	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	12	3187
MIKULA THOMAS	RENO,NV	INVESTIGATION	48	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	48	3187
MIKULA THOMAS	RENO,NV	INVESTIGATION	135	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	135	3187
MIKULA THOMAS	RENO,NV	INVESTIGATION	319	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	319	3187
PHILLIPS WILLIAM	ALBUQUERQUE,NM	INVESTIGATION	12	3187
PHILLIPS WILLIAM	OKLAHOMA CITY,OH	INVESTIGATION	12	3187
PHILLIPS WILLIAM	OKLAHOMA CITY,OH	INVESTIGATION	104	3187
PHILLIPS WILLIAM	ALBUQUERQUE,NM	INVESTIGATION	123	3187
PHILLIPS WILLIAM	OKLAHOMA CITY,OH	INVESTIGATION	141	3187
PHILLIPS WILLIAM	ALBUQUERQUE,NM	INVESTIGATION	154	3187
PHILLIPS WILLIAM	OKLAHOMA CITY,OH	INVESTIGATION	154	3187
PHILLIPS WILLIAM	ALBUQUERQUE,NM	INVESTIGATION	159	3187
PHILLIPS WILLIAM	ALBUQUERQUE,NM	INVESTIGATION	280	3187
PHILLIPS WILLIAM	OKLAHOMA CITY,OH	INVESTIGATION	451	3187
WEEKS FREDDIE	AUSTIN,TX	INVESTIGATION	22	3187
WEEKS FREDDIE	AUSTIN,TX AUSTIN,TX	INVESTIGATION	165	3187
WEEKS FREDDIE	AUSTIN,TX AUSTIN,TX	INVESTIGATION	168	3187
WEEKS FREDDIE	AUSTIN,TX AUSTIN,TX	INVESTIGATION	108	3187
WEEKS FREDDIE	AUSTIN,TX AUSTIN,TX	INVESTIGATION	373	3187
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PALMER ERIC	ALBUQUERQUE,NM	INVESTIGATION	12	3187

#### Mississippi Gaming Commission

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PALMER ERIC	ALBUQUERQUE,NM	INVESTIGATION	16	3187
PALMER ERIC	ALBUQUERQUE,NM	INVESTIGATION	47	3187
PALMER ERIC	ALBUQUERQUE,NM	INVESTIGATION	275	3187
JOHNSON RICHARD	ST LOUIS,MO	INTERVIEW	6	3187
JOHNSON RICHARD	ST LOUIS,MO	INTERVIEW	68	3187
JOHNSON RICHARD	ST LOUIS,MO	INTERVIEW	93	3187
JOHNSON RICHARD	ST LOUIS,MO	INTERVIEW	121	3187
JOHNSON RICHARD	ST LOUIS,MO	INTERVIEW	460	3187
MIKULA THOMAS	ST LOUIS,MO	LICENSURE CHECK	12	3187
MIKULA THOMAS	ST LOUIS,MO	LICENSURE CHECK	36	3187
MIKULA THOMAS	ST LOUIS,MO	LICENSURE CHECK	96	3187
MIKULA THOMAS	ST LOUIS,MO	LICENSURE CHECK	460	3187
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	175	3188
JOHNSON RICHARD	PHILADELPHIA,PA	COURTS, INTERVIEW	181	3188
JOHNSON RICHARD	PHILADELPHIA,PA	COURTS,INTERVIEW	475	3188
MIKULA THOMAS	PHILADELPHIA,PA	INVESTIGATION	481	3188
PHILLIPS WILLIAM	OKLAHOMA CITY,OH	INVESTIGATION	505	3188
PALMER ERIC	CHICAGO,IL	INVESTIGATION	509	3188
PHILLIPS WILLIAM	CHICAGO,IL	INVESTIGATION	509	3188
WEEKS FREDDIE	AUSTIN,TX	INVESTIGATION	712	3188
PALMER ERIC	ALBUQUERQUE,NM	INVESTIGATION	971	3188
PHILLIPS WILLIAM	ALBUQUERQUE,NM	INVESTIGATION	971	3188
MIKULA THOMAS	RENO,NV	INVESTIGATION	1,041	3188
JOHNSON RICHARD	RENO,NV	INVESTIGATION	1,041	3188
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	1,105	3188
PALMER ERIC	LAS VEGAS,NV	INVESTIGATION	1,105	3188
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	5	3188
JOHNSON RICHARD	OKLAHOMA,OK	INVESTIGATION	6	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INVESTIGATION	7	3187
JOHNSON RICHARD	KANSAS CITY,OK	INVESTIGATION	12	3187
MIKULA THOMAS	OKLAHOMA CITY,OK	INVESTIGATION	12	3187
MIKULA THOMAS	CINCINNATI,OH	INVESTIGATION	12	3187
MIKULA THOMAS	KANSAS CITY,MO	INVESTIGATION	12	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	13	3187
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	14	3188
JOHNSON RICHARD	KANSAS CITY,OK	INVESTIGATION	24	3187
JOHNSON RICHARD	CINCINNATI,OH	INVESTIGATION	25	3188
MIKULA THOMAS	CINCINNATI,OH	INVESTIGATION	25	3188
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	27	3187
MIKULA THOMAS	CINCINNATI,OH	INVESTIGATION	31	3187
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	32	3188
MIKULA THOMAS	OKLAHOMA CITY,OK	INVESTIGATION	44	3187
MIKULA THOMAS	KANSAS CITY,MO	INVESTIGATION	47	3187
MIKULA THOMAS	CINCINNATI,OH	INVESTIGATION	49	3187
JOHNSON RICHARD	OKLAHOMA,OK	INVESTIGATION	55	3187
MIKULA THOMAS	CINCINNATI,OH	INVESTIGATION	61	3187

#### Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	66	3187
MIKULA THOMAS	KANSAS CITY,MO	INVESTIGATION	71	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	83	3187
MIKULA THOMAS	OKLAHOMA CITY,OK	INVESTIGATION	90	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INVESTIGATION	94	3187
MIKULA THOMAS	CINCINNATI,OH	INVESTIGATION	97	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	103	3187
JOHNSON RICHARD	OKLAHOMA,OK	INVESTIGATION	112	3187
MIKULA THOMAS	KANSAS CITY,MO	INVESTIGATION	113	3187
JOHNSON RICHARD	KANSAS CITY,OK	INVESTIGATION	122	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	140	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INVESTIGATION	156	3187
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	156	3187
MIKULA THOMAS	OKLAHOMA CITY,OK	INVESTIGATION	157	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INVESTIGATION	166	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	169	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	169	3187
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	175	3188
MIKULA THOMAS	OKLAHOMA CITY,OK	INVESTIGATION	184	3187
MIKULA THOMAS	KANSAS CITY,MO	INVESTIGATION	233	3187
JOHNSON RICHARD	OKLAHOMA,OK	INVESTIGATION	271	3187
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	333	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INVESTIGATION	333	3187
JOHNSON RICHARD	KANSAS CITY,OK	INVESTIGATION	371	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	387	3187
PHILLIPS WILLIAM	W. PALM BEACH,FL	INVESTIGATION	507	3188
ZIMMERMAN PATRICK	LAS VEGAS,NV	INVESTIGATION	580	3188
PHILLIPS WILLIAM	LAS VEGAS,NV	INVESTIGATION	580	3188
LEGRAND ROCHELLE	DESTIN,FL	MSCPA CONFERENCE	853	3187
JOHNSON RICHARD	ST LOUIS,MO	INTERVIEW	949	3188
MIKULA THOMAS	ST LOUIS,MO	LICENSURE CHECK	949	3188
JOHNSON RICHARD	CINCINNATI,OH	INVESTIGATION	1,023	3188
MIKULA THOMAS	CINCINNATI,OH	INVESTIGATION	1,023	3188
	1	Total Out of State Travel Cost	\$164 804	=

**Total Out of State Travel Cost** 

\$164,804

## FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Mississippi Gaming Commission

Name of Agency

Name of Agency			1		
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61606 SPAHRS code / Accounting Fees					
TOTAL 61606 SPAHRS code / Accounting Fees					
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS usage		5,030	4,227	4,953	3187&3188
Comp. Rate: usage					
TOTAL 61615 SAAS Fees - DFA		5,030	4,227	4,953	
61616 MMRS Fees					
State Treasurer 3125 / MMRS fees		13,107	12,418	12,868	3187&3188
Comp. Rate: usage					
TOTAL 61616 MMRS Fees		13,107	12,418	12,868	
61620 Department of Audit					
State Treasurer 3155 / Audits; \$30 per hour avg.		141	1,200	160	3187&3188
Comp. Rate: Fee based on audit					
TOTAL 61620 Department of Audit		141	1,200	160	
6163X Legal (61630-61636)					
State Treasurer 3071 / hearing examiner			134,112	134,112	3187&3188
Comp. Rate: \$134,112 per year				,	
State Treasurer 3071 / 3 attorneys & 1 assistant			267,722	267,722	3187&3188
Comp. Rate: \$267,722 per year					
TOTAL 6163X Legal (61630-61636)			401,834	401,834	
61650 State Personnel Board					
State Treasurer 3614 / personnel services		18,084	17,947	17,947	3187&3188
Comp. Rate: \$137 per pin					
TOTAL 61650 State Personnel Board		18,084	17,947	17,947	
61658 Personnel Services Contracts - SPAHRS					
Larry Gregory / Acting Executive Director	Y	20,000			3187&3188
Comp. Rate: \$10,000 per month					
TOTAL 61658 Personnel Services Contracts - SPAHRS		20,000			
61660 Court Costs & Court Reporters					
A B & C Court Reporting / Court Reporter		1,250	500	500	3187&3188
Comp. Rate: \$250 per hour		,			
Molly Eaton (Bond & Benoist) / Court Reporter		1,500	1,000	1,000	3187&3188
Comp. Rate: \$250 per hour					
Katherin Lusk Northway / Court Reporter		3,308	2,000	2,000	3187&3188
Comp. Rate: \$250 per hour		202			21070-2100
Alpha Reporting Corp. / Court Reporter		292			3187&3188
Comp. Rate: \$250 per hour TOTAL 61660 Court Costs & Court Reporters		6,350	3,500	3,500	
1	1		1	I	I

#### FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61661 Notary Fees					
Stegall Notary / orginal notary license		549	232	95	3187
Comp. Rate: \$143.50 fee					
TOTAL 61661 Notary Fees		549	232	95	
61670 Laboratory & Testing Fees					
State Treasurer 371H / fingerprinting		168,481	200,000	200,000	3187&3188
<i>Comp. Rate: \$29.50 each &amp; up</i>					
First Intermed Corp of Jackson / physicals, EKG, drug screen		1,611	2,000	2,000	3187&3188
<i>Comp. Rate: \$45, \$50, \$42 each</i>					
TOTAL 61670 Laboratory & Testing Fees		170,092	202,000	202,000	
6168X Contract Worker (61682-61688)					
Larry Gregory / Acting Executive Director	Y	3,924			3187&3188
Comp. Rate: \$10,000 per month					
61680 Temp Staff / Administrative Assistant		15,512			3187
Comp. Rate: \$14 per hour					
TOTAL 6168X Contract Worker (61682-61688)		19,436			
61690 Fees, Professional and Other services					
Continential Weather / hurrican info & updates		2,400	2,400	2,400	3187
Comp. Rate: \$200 avg per month					
Deville Camera / convert old prints to digital		60	100	100	3187
Comp. Rate: \$60 per cd					
Surplus City / firing range		1,700	2,100	2,100	3187&3188
Comp. Rate: \$2,100 per year					
Shred It / shred old files		1,750	625	626	3187&3188
Comp. Rate: \$5.57 per box avg.					
Auto Trim Design of MS / LA / lettering of vehicles		315	300	300	3187&3188
Comp. Rate: \$45 per vehicle					
Security Solutions Plus / monitoring services		276	275	275	3187
Comp. Rate: \$22.95 per month					
TOTAL 61690 Fees, Professional and Other services		6,501	5,800	5,801	
GRAND TOTAL (61600-61699)		259,290	649,158	649,158	

## **VEHICLE PURCHASE DETAILS**

# Mississippi Gaming Commission

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
Passenger V	/ehicles			
63310 Au	tomobile, Mid Size Sedan	(AU MS)		
2014	State Contract mid-size	Motor Pool	Administrative Car Pool	17,500
2014	State Contract mid-size	Motor Pool	administrative car pool	17,500
2014	State Contract mid-size	Motor Pool	administrative car pool	17,500
2014	State Contract mid-size	Motor Pool	administrative car pool	17,500
63393 Va	n, Mid Size (VN MV)			
2014	contract mid-size van	motor pool	administrative car pool	20,000
			TOTAL PASSENGER VEHICLES	90,000

TOTAL VEHICLE REQUEST 90,000

## VEHICLE INVENTORY AS OF JUNE 30, 2012

#### Mississippi Gaming Commission

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replacement Proposed	
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-12	Miles per Year		FY 2014
Р	Chevrolet	2000	Lumina	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-20487	134,166	10,000	Y	
Р	Chevrolet	2000	Lumina	Lonnie Ray	LAW ENF BINGO	G-13980	125,033	10,000	Y	
Р	Chevrolet	2001	Lumina	William Bounds	LAW ENF BINGO	G-18259	143,271	5,000	Y	
Р	Ford	2002	Taurus	Jxn Motor Pool	Law Enf Jxn Off	G-21830	151,759	20,000		Y
Р	Ford	2002	Taurus	Vicksburg Motor Pool	Motor Pool LAW ENF VBRG CAR POOL C		105,271	10,000		Y
Р	Ford	2002	Taurus	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-22799	194,565	5,000	Y	
Р	Ford	2004	Taurus	Biloxi Motor Pool	LAW ENFORCEMENT BILOXI	G-29350	57,914	10,000		
Р	Ford	2004	Taurus	Tunica Motor Pool	COMPLIANCE/ADMINISTRATIV	G-29353	90,813	5,000		
Р	Ford	2004	Taurus	Vicksburg Motor Pool	LAW ENFORCEMENT VICKSBUR	G-29349	112,853	10,000		Y
Р	Ford	2004	Taurus	Tunica Motor Pool	LAW ENFORCEMENT TUNICA	G-29351	92,560	10,000		
Р	Gmc	2004	Sierra	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-38313	63,078	5,000		
Р	Gmc	2004	Sierra	Biloxi Motor Pool	LAW ENF BILOXI	G-38316	62,002	10,000		
Р	Gmc	2005	Sierra	Sonny Dyer	UNDERCOVER LAW ENF.	G-12345	122,292	17,000		Y
Р	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33859	75,569	10,000		
Р	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33860	101,395	10,000		
Р	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33858	56,136	10,000		
Р	Ford	2005	Taurus	Mickey Perry	LAW ENF BINGO	G-33855	68,814	10,000		
Р	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33856	59,516	12,000		
Р	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33857	63,972	12,000		
Р	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF VICKSBURG	G-33862	97,264	20,000		
Р	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF/COM VICKSBURG	G-33861	48,715	10,000		
Р	Ford	2006	F150 Ec	Bob Sharp	UNDERCOVER LAW ENF.	G-12345	73,572	20,000		
Р	Ford	2006	F150 Ec	Lyn Chambers	UNDERCOVER LAW ENF.	G-12345	71,943	15,000		
Р	Gmc	2006	Sierra	Ed Wong	UNDERCOVER LAW ENF.	G-12345	89,216	17,000		
Р	Gmc	2006	Sierra	E. W. Williams	UNDERCOVER LAW ENF.	G-12345	145,310	25,000		Y
Р	Ford	2002	Taurus	Van McClendon	LAW ENF BILOXI	G-39499	54,747	10,000		
Р	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45476	60,333	15,000		
Р	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G45475	46,174	10,000		
Р	Chevrolet	2008	Impala	Vicksburg Motor Pool	LAW ENF VBRG	G45477	70,201	20,000		
Р	Chevrolet	2008	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G45766	40,068	10,000		

## Mississippi Gaming Commission

Name of Agency

Page: 2

Veh.	Vehicle	Model				Tag	Mileage	Average	-	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-12 57,159	Miles per Year	FY 2013	FY 2014
Р	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	ADMINISTRATIVE CAR POOL G45767		15,000		
Р	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46669	33,594	10,000		
Р	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46670	41,174	10,000		
Р	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G30491	64,816	10,000		
Р	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46667	35,261	10,000		
Р	Chevrolet	2008	Impala	Ben Harper	ADMINISTRATIVE CAR POOL	G46668	58,373	10,000		
Р	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50448	26,482	10,000		
Р	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50445	51,077	1,000		
Р	Chevrolet	2009	Impala	Rodney Smith	LAW ENF BINGO	G50446	39,213	12,000		
Р	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50447	23,924	10,000		
Р	Chevrolet	2009	Impala	Eric Thomas	LAW ENF BINGO	G50443	61,634	12,000		
Р	Chevrolet	2009	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G50444	27,415	10,000		
Р	Ford	2002	Econoline	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-53466	213,450	5,000	Y	
Р	Chevrolet	2011	Impala	Tim Sanders	Law Enf Bingo	G-56921	17,723	10,000		
Р	Chevrolet	2011	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G-56920	7,302	10,000		
Р	Chevrolet	2011	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G-56919	12,789	10,000		
Р	Chevrolet	2011	Impala	Don Howarth	Law Enf Bingo	G-56918	15,860	12,000		
Р	Chevrolet	2011	Impala	Biloxi Motor Pool	Law Enf Biloxi	G-56917	10,986	10,000		
Р	Dodge	2011	Caravan	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-57129	8,404	10,000		
Р	Dodge	2012	Caravan	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G-59607	2,331	10,000		
Р	Dodge	2012	Caravan	Biloxi Motor Pool	ADMINISTRATIVE CAR POOL	G-59465	1,426	10,000		
Р	Chevrolet	2012	Impala	Vicksburg Motor Pool	ADMINISTRATIVE CAR POOL	G-59439	3,920	10,000		
Р	Chevrolet	2012	Impala	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-59636	3,004	10,000		
Р	Chevrolet	2012	Impala	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-59441	3,934	10,000		
Р	Chevrolet	2012	Impala	Tunica Motor Pool	Law Enf Tunica	G-59445	5,989	10,000		
Р	Chevrolet	2012	Impala	Vicksburg Motor Pool	Law Enf Vbrg	G-59435	7,166	12,000		

Vehicle Type = <u>Passenger/Wo</u>rk

## PRIORITY OF DECISION UNITS FISCAL YEAR

Mississippi Gaming Comm	1551/11		
Agency Name			
Program	Decision Unit	Object	Amount
riority # 1			
Program # 1 : RIVERI	BOAT GAMING		
	Salaries	_	
		Total	
riority # 3			
Program # 1 : RIVERI	BOAT GAMING		
C	Contractual		
		 Total	
riority#4			
Program # 1 : RIVERI	BOAT GAMING		
	Commodities		
		Total	
······································			
ciority # 5			
Program # 1 : RIVERI	Equipment		
	Equipment	Total	
		- Other	
riority # 2			
Program # 1 : RIVERI			
	Travel		
		Total	
Program # 2 : CHARI	TABLE BINGO Contractual		
	Contractual	Total	
		10121	
riority # 3			
Program # 2 : CHARI			
	Commodities	_	
		Total	
riority # 5			
Program # 2 : CHARI	TABLE BINGO		
	Equipment		
		Total	
riority # 2			
Program # 2 : CHARI	TABLE BINGO		
c	Travel		
		– Total	

#### CAPITAL LEASES

Mississippi Gaming Commission

Name of Agency

		Original	Number			Amount of Each			Total of Payments to be Made						
Vendor/	Original Date of	Number	of Months Remaining	Last Pavment	Interest	Mont	hly/Yearly Payr	ment		Е	stimated FY 2013	3	R	equested FY 201	4
Item Leased	Lease		on 6-30-12	Date	Rate	Principal	Interest	Total	Actual FY 2012	Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	11	.000										

# Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

Mississippi Gaming Commission

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					