

Department of Education - General Education Central High School
AGENCY ADDRESS

Lynn J. House, Ph.D.
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	27,812,065	31,800,621	31,894,621		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	27,812,065	31,800,621	31,894,621	94,000	0.29%
2. Travel					
a. Travel & Subsistence (In-State)	1,168,797	3,404,310	3,404,310		
b. Travel & Subsistence (Out-of-State)	131,360				
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,300,157	3,404,310	3,404,310		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	84,193	106,000	106,000		
b. Communications, Transportation & Utilities	420,990	493,000	493,000		
c. Public Information	38,843	61,000	61,000		
d. Rents	1,544,874	1,656,000	1,656,000		
e. Repairs & Service	222,665	265,000	265,000		
f. Fees, Professional & Other Services	25,649,990	34,189,631	35,189,631	1,000,000	2.92%
g. Other Contractual Services	1,110,402	1,214,800	1,214,800		
h. Data Processing	3,985,719	4,844,000	4,844,000		
i. Other	1,325,563	1,500,000	1,500,000		
Total Contractual Services	34,383,239	44,329,431	45,329,431	1,000,000	2.25%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	23				
b. Printing & Office Supplies & Materials	758,846	1,175,000	1,175,000		
c. Equipment, Repair Parts, Supplies & Accessories	140,517	212,000	212,000		
d. Professional & Scientific Supplies & Materials	140,521	227,000	227,000		
e. Other Supplies & Materials	926,092	1,290,442	1,290,442		
Total Commodities	1,965,999	2,904,442	2,904,442		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	1,385,531	1,105,798	1,105,798		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	31,711	50,000	50,000		
d. IS Equipment (Data Processing & Telecommunications)	416,641	600,000	600,000		
e. Equipment - Lease Purchase	44,012				
f. Other Equipment	90,490	114,000	114,000		
Total Equipment (Schedule D-2)	582,854	764,000	764,000		
3. Vehicles (Schedule D-3)	44,391				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	832,075,321	862,550,445	902,782,113	40,231,668	4.66%
TOTAL EXPENDITURES	899,549,557	946,859,047	988,184,715	41,325,668	4.36%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	86,015,665	96,452,425	97,602,425	1,150,000	1.19%
State Support Special Funds	28,292,156	31,727,079	51,902,747	20,175,668	63.59%
Federal Funds	756,152,331	781,071,762	781,071,762		
Other Special Funds (Specify)	28,046,203	34,007,781	54,007,781	20,000,000	58.81%
Critical Teacher Shortage	563,783	1,500,000	1,500,000		
Technology Funds	479,419	2,100,000	2,100,000		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	899,549,557	946,859,047	988,184,715	41,325,668	4.36%
GENERAL FUND LAPSE	324,335				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	413	405	405		
b.) Full T-L	3	3	3		
c.) Part Perm.	107	100	100		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Gracie J. Sanders / gsanders@mde.k12.ms.us

Phone Number: 359-3923

Submitted by: Lynn J. House, Ph.D.
Name

Title: Interim State Supt of Education

Date: August 16, 2012

REQUEST BY FUNDING SOURCE

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	14,710,746	52.89%		20,464,806	64.35%		20,558,806	64.45%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	130,190	0.46%		218,762	0.68%		218,762	0.68%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	3,275,000	11.77%							
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	8,904,240	32.01%		10,047,653	31.59%		10,047,653	31.50%	
10. Other Special Funds	791,889	2.84%		1,069,400	3.36%		1,069,400	3.35%	
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Salaries	27,812,065		3.09%	31,800,621		3.35%	31,894,621		3.22%
1. General State Support Special (Specify)	552,376	42.48%		500,000	14.68%		500,000	14.68%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,131	0.16%							
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	642,528	49.41%		2,521,149	74.05%		2,521,149	74.05%	
10. Other Special Funds	103,122	7.93%		383,161	11.25%		383,161	11.25%	
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Travel	1,300,157		0.14%	3,404,310		0.35%	3,404,310		0.34%
1. General State Support Special (Specify)	17,479,077	50.83%		17,858,123	40.28%		18,858,123	41.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	714,105	2.07%		4,381,845	9.88%		4,381,845	9.66%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	14,643,700	42.58%		16,405,991	37.00%		16,405,991	36.19%	
10. Other Special Funds	1,065,338	3.09%		3,674,658	8.28%		3,674,658	8.10%	
11. Critical Teacher Shortage	10,000	0.02%		25,000	0.05%		25,000	0.05%	
12. Technology Funds	471,019	1.36%		1,983,814	4.47%		1,983,814	4.37%	
13.									
Total Contractual	34,383,239		3.82%	44,329,431		4.68%	45,329,431		4.58%
1. General State Support Special (Specify)	596,593	30.34%		514,780	17.72%		514,780	17.72%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	16,727	0.85%							
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	1,236,546	62.89%		1,678,360	57.78%		1,678,360	57.78%	
10. Other Special Funds	107,733	5.47%		640,116	22.03%		640,116	22.03%	
11. Critical Teacher Shortage				5,000	0.17%		5,000	0.17%	
12. Technology Funds	8,400	0.42%		66,186	2.27%		66,186	2.27%	
13.									
Total Commodities	1,965,999		0.21%	2,904,442		0.30%	2,904,442		0.29%

REQUEST BY FUNDING SOURCE

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	443,192	31.98%		410,000	37.07%		410,000	37.07%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	703,678	50.78%		100,000	9.04%		100,000	9.04%	
10. Other Special Funds	238,661	17.22%		595,798	53.87%		595,798	53.87%	
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Other Than Equipment	1,385,531		0.15%	1,105,798		0.11%	1,105,798		0.11%
1. General _____ State Support Special (Specify) _____	345,865	59.45%		75,000	9.81%		75,000	9.81%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,095	0.18%							
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	144,097	24.76%		455,000	59.55%		455,000	59.55%	
10. Other Special Funds	91,797	15.77%		184,000	24.08%		184,000	24.08%	
11. Critical Teacher Shortage									
12. Technology Funds				50,000	6.54%		50,000	6.54%	
13.									
Total Equipment	582,854		0.06%	764,000		0.08%	764,000		0.07%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other Special Funds	44,391	100.00%							
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Vehicles	44,391		0.00%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other Special Funds									
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Wireless Comm. Devices									

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	51,887,816	6.23%		56,629,716	6.56%		56,685,716	6.27%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	24,026,436	2.88%		27,000,000	3.13%		47,175,668	5.22%	
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	729,877,542	87.71%		749,863,609	86.93%		749,863,609	83.06%	
10. Other Special Funds	25,603,272	3.07%		27,460,648	3.18%		47,460,648	5.25%	
11. Critical Teacher Shortage	553,783	0.06%		1,470,000	0.17%		1,470,000	0.16%	
12. Technology Funds									
13.									
Total Subsidies, Loans & Grants	832,075,321		92.49%	862,550,445		91.09%	902,782,113		91.35%
1. General _____ State Support Special (Specify) _____	86,015,665	9.56%		96,452,425	10.18%		97,602,425	9.87%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	24,890,684	2.76%		31,600,607	3.33%		51,776,275	5.23%	
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	3,275,000	0.36%							
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	756,152,331	84.05%		781,071,762	82.49%		781,071,762	79.04%	
10. Other Special Funds	28,046,203	3.11%		34,007,781	3.59%		54,007,781	5.46%	
11. Critical Teacher Shortage	563,783	0.06%		1,500,000	0.15%		1,500,000	0.15%	
12. Technology Funds	479,419	0.05%		2,100,000	0.22%		2,100,000	0.21%	
13.									
TOTAL	899,549,557		100.00%	946,859,047		100.00%	988,184,715		100.00%

SPECIAL FUNDS DETAIL

Department of Education - General Education
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund (4201)	EEF - Education Enhancement Fund	24,890,684	31,600,607	51,776,275
Health Care Expendable Fund (3215)	HCEF - Health Care Expendable Fund	126,472	126,472	126,472
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	3,275,000		
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		28,292,156	31,727,079	51,902,747

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered					
Federal Funds (3201)				756,152,331	781,071,762	781,071,762
Section A TOTAL				756,152,331	781,071,762	781,071,762

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other Special Funds (3202)	Driver Penalty, Special Grants	28,046,203	34,007,781	54,007,781
Critical Teacher Shortage (3213)	Scholarships, Moving, Home Loans	563,783	1,500,000	1,500,000
Technology Funds (3203)	Technology Funds	479,419	2,100,000	2,100,000
Section B TOTAL		29,089,405	37,607,781	57,607,781

Section S + A + B TOTAL		813,533,892	850,406,622	890,582,290
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Department of Education - General Education

Name of Agency

FEDERAL FUNDS

Fund 3201 is comprised of all federal funds received from the US Dept. of Education, US Dept. of Agriculture, US Dept. of Health & Human Services, etc...

STATE SUPPORT SPECIAL FUNDS

The Education Enhancement Funds (4201) are generated from the one cent sales tax increase passed during the 1992 Session.

Fund 3215 are funds received from the Health Care Expendable Fund for the purpose of defraying expenses for the Mississippi Eye Screening Program which provides vision safety services.

During FY12, \$3,275,000 of ARRA State Fiscal Stabilization Funds Government Services was received. These funds were used for salaries in lieu of state support funds that were disbursed to Teach for America, Save the Children and Magnolia Speech School.

OTHER SPECIAL FUNDS

These special funds are mainly derived from Education Enhancement Funds (4201), Driver Penalty Funds (3202), Education Trust Funds (3202), Critical Teacher Shortage Initiative (3213), Budget Contingency Funds (3202), Technology in the Classroom (3203), and other miscellaneous non-federal grants.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. _____ of 13 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	14,710,746	3,405,190	8,904,240	791,889	27,812,065
Travel	552,376	2,131	642,528	103,122	1,300,157
Contractual Services	17,479,077	714,105	14,643,700	1,546,357	34,383,239
Commodities	596,593	16,727	1,236,546	116,133	1,965,999
Other Than Equipment	443,192		703,678	238,661	1,385,531
Equipment	345,865	1,095	144,097	91,797	582,854
Vehicles				44,391	44,391
Wireless Comm. Devs.					
Subsidies, Loans & Grants	51,887,816	24,152,908	729,877,542	26,157,055	832,075,321
Total	86,015,665	28,292,156	756,152,331	29,089,405	899,549,557
No. of Positions (FTE)	332.60	3.00	172.90	14.50	523.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	20,464,806	218,762	10,047,653	1,069,400	31,800,621
Travel	500,000		2,521,149	383,161	3,404,310
Contractual Services	17,858,123	4,381,845	16,405,991	5,683,472	44,329,431
Commodities	514,780		1,678,360	711,302	2,904,442
Other Than Equipment	410,000		100,000	595,798	1,105,798
Equipment	75,000		455,000	234,000	764,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	56,629,716	27,126,472	749,863,609	28,930,648	862,550,445
Total	96,452,425	31,727,079	781,071,762	37,607,781	946,859,047
No. of Positions (FTE)	326.26	3.00	163.24	15.50	508.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	94,000				94,000
Travel					
Contractual Services	500,000				500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	(2,444,000)	20,175,668		20,000,000	37,731,668
Total	(1,850,000)	20,175,668		20,000,000	38,325,668
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. _____ of 13 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	500,000				500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,500,000				2,500,000
Total	3,000,000				3,000,000
No. of Positions (FTE)					

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	20,558,806	218,762	10,047,653	1,069,400	31,894,621
Travel	500,000		2,521,149	383,161	3,404,310
Contractual Services	18,858,123	4,381,845	16,405,991	5,683,472	45,329,431
Commodities	514,780		1,678,360	711,302	2,904,442
Other Than Equipment	410,000		100,000	595,798	1,105,798
Equipment	75,000		455,000	234,000	764,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	56,685,716	47,302,140	749,863,609	48,930,648	902,782,113
Total	97,602,425	51,902,747	781,071,762	57,607,781	988,184,715
No. of Positions (FTE)	326.26	3.00	163.24	15.50	508.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Department of Education - General Education

Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SPECIAL EDUCATION	9,000,452	5,000,000	125,581,139	1,007,000	140,588,591
2. CHILD NUTRITION	3,070,701		305,718,747	4,777,218	313,566,666
3. SPECIAL PROJECTS	4,531,279	42,302,140	3,593,820	45,657,413	96,084,652
4. INDUSTRIAL TRAINING					
5. SUPPORTIVE SERVICES	7,630,883	67,853	1,566,751	2,424,281	11,689,768
6. MS SCHOOL FOR MATH & SCIENCE	3,426,000			1,000,000	4,426,000
7. EDUCATIONAL ACCOUNTABILITY	16,014,802	4,438,672	7,487,020	236,992	28,177,486
8. EDUC TRAINING & DEVELOPMENT	41,714,565	94,082	66,183,275	620,292	108,612,214
9. COMPENSATORY EDUCATION			268,055,580		268,055,580
10. COMMUNITY & OUTREACH SERVICES	68,526		1,020,664	54,585	1,143,775
11. EDUCATIONAL TECHNOLOGY	1,770,000		60,585	330,000	2,160,585
12. MS SCHOOL ATTENDANCE OFFICERS	8,166,224				8,166,224
13. MS TEACHER CENTER	2,208,993		1,804,181	1,500,000	5,513,174
SUMMARY OF ALL PROGRAMS	97,602,425	51,902,747	781,071,762	57,607,781	988,184,715

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	194,569	19,891	2,548,236		2,762,696
Travel			119,936		119,936
Contractual Services	719		2,346,249	2,554	2,349,522
Commodities			352,434	2,063	354,497
Other Than Equipment			703,678		703,678
Equipment				21,686	21,686
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	11,524,999		147,973,091		159,498,090
Total	11,720,287	19,891	154,043,624	26,303	165,810,105
No. of Positions (FTE)	5.25		45.75		51.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	256,812		1,962,622		2,219,434
Travel			205,000	150,000	355,000
Contractual Services	1,100		2,927,517	505,000	3,433,617
Commodities			566,000	302,000	868,000
Other Than Equipment					
Equipment			200,000	50,000	250,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	6,742,540	5,000,000	119,720,000		131,462,540
Total	7,000,452	5,000,000	125,581,139	1,007,000	138,588,591
No. of Positions (FTE)	4.75		34.25		39.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,000,000				2,000,000
Total	2,000,000				2,000,000
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	256,812	1,962,622		2,219,434
Travel		205,000	150,000	355,000
Contractual Services	1,100	2,927,517	505,000	3,433,617
Commodities		566,000	302,000	868,000
Other Than Equipment				
Equipment		200,000	50,000	250,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	8,742,540	119,720,000		133,462,540
Total	9,000,452	125,581,139	1,007,000	140,588,591
No. of Positions (FTE)	4.75	34.25		39.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	155,691		1,745,017	256,755	2,157,463
Travel			265,437	12,372	277,809
Contractual Services	13,075		882,666	176,262	1,072,003
Commodities	16,692		98,512	856	116,060
Other Than Equipment					
Equipment			45,439		45,439
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,872,660		256,453,347	4,871,963	264,197,970
Total	3,058,118		259,490,418	5,318,208	267,866,744
No. of Positions (FTE)	3.10		37.40	4.50	45.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	180,306		2,129,247	251,082	2,560,635
Travel			400,000	28,000	428,000
Contractual Services	32,260		1,041,354	298,205	1,371,819
Commodities			141,300	2,000	143,300
Other Than Equipment					
Equipment			50,000		50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,858,135		301,956,846	4,197,931	309,012,912
Total	3,070,701		305,718,747	4,777,218	313,566,666
No. of Positions (FTE)	3.10		40.40	4.50	48.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	180,306	2,129,247	251,082	2,560,635
Travel		400,000	28,000	428,000
Contractual Services	32,260	1,041,354	298,205	1,371,819
Commodities		141,300	2,000	143,300
Other Than Equipment				
Equipment		50,000		50,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	2,858,135	301,956,846	4,197,931	309,012,912
Total	3,070,701	305,718,747	4,777,218	313,566,666
No. of Positions (FTE)	3.10	40.40	4.50	48.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,767,955	353,880	53,038	400,254	2,575,127
Travel	40,863		461	48,328	89,652
Contractual Services	922,065		573,366	414,373	1,909,804
Commodities	188,774		51,989	83,198	323,961
Other Than Equipment					
Equipment	3,200		21,880	26,099	51,179
Vehicles				44,391	44,391
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,897,701	24,152,908	2,243,480	19,523,972	49,818,061
Total	6,820,558	24,506,788	2,944,214	20,540,615	54,812,175
No. of Positions (FTE)	41.00		1.00	7.00	49.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,363,847		46,724	602,118	3,012,689
Travel	36,300		3,000	152,000	191,300
Contractual Services	677,032		935,000	2,260,617	3,872,649
Commodities	204,100		50,000	295,650	549,750
Other Than Equipment	5,000			100,000	105,000
Equipment			40,000	133,000	173,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,201,000	22,126,472	2,519,096	22,114,028	49,960,596
Total	6,487,279	22,126,472	3,593,820	25,657,413	57,864,984
No. of Positions (FTE)	41.00	1.00		8.00	50.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	44,000				44,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	(2,000,000)	20,175,668		20,000,000	38,175,668
Total	(1,956,000)	20,175,668		20,000,000	38,219,668
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,407,847	46,724	602,118	3,056,689
Travel	36,300	3,000	152,000	191,300
Contractual Services	677,032	935,000	2,260,617	3,872,649
Commodities	204,100	50,000	295,650	549,750
Other Than Equipment	5,000		100,000	105,000
Equipment		40,000	133,000	173,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,201,000	2,519,096	42,114,028	88,136,264
Total	4,531,279	3,593,820	45,657,413	96,084,652
No. of Positions (FTE)	41.00	1.00	8.00	50.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 4 of 13 Programs

AGENCY

INDUSTRIAL TRAINING

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 4 of 13 Programs

AGENCY

INDUSTRIAL TRAINING

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,177,826	1,062,427	798,216	64,837	5,103,306
Travel	57,330			13,774	71,104
Contractual Services	3,435,965	137	822	586,444	4,023,368
Commodities	151,823			10,909	162,732
Other Than Equipment					
Equipment	289,096			44,012	333,108
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	201,216		12,663	103,085	316,964
Total	7,313,256	1,062,564	811,701	823,061	10,010,582
No. of Positions (FTE)	62.00	1.00	17.00	2.00	82.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,678,164	67,853	959,614	70,425	5,776,056
Travel	49,900		7,000		56,900
Contractual Services	2,808,619		500,137	2,081,481	5,390,237
Commodities	94,200		40,000	76,186	210,386
Other Than Equipment					
Equipment				50,000	50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			60,000	146,189	206,189
Total	7,630,883	67,853	1,566,751	2,424,281	11,689,768
No. of Positions (FTE)	62.00		18.00	2.00	82.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,678,164	67,853	959,614	70,425	5,776,056
Travel	49,900		7,000		56,900
Contractual Services	2,808,619		500,137	2,081,481	5,390,237
Commodities	94,200		40,000	76,186	210,386
Other Than Equipment					
Equipment				50,000	50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			60,000	146,189	206,189
Total	7,630,883	67,853	1,566,751	2,424,281	11,689,768
No. of Positions (FTE)	62.00		18.00	2.00	82.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE
PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,370,000			1,000,000	4,370,000
Total	3,370,000			1,000,000	4,370,000
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,370,000			1,000,000	4,370,000
Total	3,370,000			1,000,000	4,370,000
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	56,000				56,000
Total	56,000				56,000
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE
PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	3,426,000		1,000,000	4,426,000
Total	3,426,000		1,000,000	4,426,000
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 7 of 13 Programs

AGENCY

EDUCATIONAL ACCOUNTABILITY
PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,394,972	665,988	1,022,814	70,043	4,153,817
Travel	73,224	461	29,064	1,311	104,060
Contractual Services	8,984,209	644,726	7,944,723	2,457	17,576,115
Commodities	58,317	1,354	56,172		115,843
Other Than Equipment					
Equipment	53,569	1,095	1,849		56,513
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,933,252		610,015	13,122	3,556,389
Total	14,497,543	1,313,624	9,664,637	86,933	25,562,737
No. of Positions (FTE)	45.00	2.00	18.00	1.00	66.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,169,390	150,909	979,630	145,775	5,445,704
Travel	76,600		27,822	27,492	131,914
Contractual Services	9,021,612	4,287,763	6,423,568	60,225	19,793,168
Commodities	72,800		51,000	2,500	126,300
Other Than Equipment	5,000				5,000
Equipment	75,000			1,000	76,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,894,400		5,000		4,899,400
Total	18,314,802	4,438,672	7,487,020	236,992	30,477,486
No. of Positions (FTE)	41.16	2.00	19.84	1.00	64.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	(300,000)				(300,000)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	(2,000,000)				(2,000,000)
Total	(2,300,000)				(2,300,000)
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 7 of 13 Programs

AGENCY

EDUCATIONAL ACCOUNTABILITY
PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,169,390	150,909	979,630	5,445,704
Travel	76,600		27,822	131,914
Contractual Services	8,721,612	4,287,763	6,423,568	19,493,168
Commodities	72,800		51,000	126,300
Other Than Equipment	5,000			5,000
Equipment	75,000		1,000	76,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	2,894,400		5,000	2,899,400
Total	16,014,802	4,438,672	7,487,020	28,177,486
No. of Positions (FTE)	41.16	2.00	19.84	64.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,347,374	428,487	236,451		2,012,312
Travel	94,776	1,670	47,899	8,167	152,512
Contractual Services	2,146,995	69,242	757,875	51,113	3,025,225
Commodities	48,561	15,373	215,478	3,689	283,101
Other Than Equipment	443,192			238,661	681,853
Equipment			3,395		3,395
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	25,997,988		66,077,685	91,130	92,166,803
Total	30,078,886	514,772	67,338,783	392,760	98,325,201
No. of Positions (FTE)	29.25		6.00		35.25

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,968,824		125,731		2,094,555
Travel	91,400		96,544	9,000	196,944
Contractual Services	3,376,900	94,082	860,903	107,494	4,439,379
Commodities	23,800		188,560	5,500	217,860
Other Than Equipment	400,000			495,798	895,798
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	33,553,641		64,911,537	2,500	98,467,678
Total	39,414,565	94,082	66,183,275	620,292	106,312,214
No. of Positions (FTE)	30.25		4.00		34.25

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	800,000				800,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	(1,500,000)				(1,500,000)
Total	(700,000)				(700,000)
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services	500,000			500,000
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	2,500,000			2,500,000
Total	3,000,000			3,000,000
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,968,824	125,731		2,094,555
Travel	91,400	96,544	9,000	196,944
Contractual Services	4,676,900	860,903	107,494	5,739,379
Commodities	23,800	188,560	5,500	217,860
Other Than Equipment	400,000		495,798	895,798
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	34,553,641	64,911,537	2,500	99,467,678
Total	41,714,565	66,183,275	620,292	108,612,214
No. of Positions (FTE)	30.25	4.00		34.25

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 9 of 13 Programs

AGENCY

COMPENSATORY EDUCATION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			2,097,959		2,097,959
Travel			146,018		146,018
Contractual Services			1,574,425		1,574,425
Commodities			341,483		341,483
Other Than Equipment					
Equipment			61,611		61,611
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			250,528,007		250,528,007
Total			254,749,503		254,749,503
No. of Positions (FTE)			38.75		38.75

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,446,020		3,446,020
Travel			1,756,783		1,756,783
Contractual Services			3,289,175		3,289,175
Commodities			591,500		591,500
Other Than Equipment			100,000		100,000
Equipment			165,000		165,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			258,707,102		258,707,102
Total			268,055,580		268,055,580
No. of Positions (FTE)			38.75		38.75

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 9 of 13 Programs

AGENCY

COMPENSATORY EDUCATION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,446,020		3,446,020
Travel		1,756,783		1,756,783
Contractual Services		3,289,175		3,289,175
Commodities		591,500		591,500
Other Than Equipment		100,000		100,000
Equipment		165,000		165,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		258,707,102		258,707,102
Total		268,055,580		268,055,580
No. of Positions (FTE)		38.75		38.75

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 10 of 13 Programs

COMMUNITY & OUTREACH SERVICES
PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	48,287		52,573		100,860
Travel	2,648		4,930	18,186	25,764
Contractual Services	437		28,242	10,795	39,474
Commodities	1,380		40,967	4,456	46,803
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			932,141		932,141
Total	52,752		1,058,853	33,437	1,145,042
No. of Positions (FTE)	1.00		1.00		2.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	64,526		52,018		116,544
Travel	2,500			16,669	19,169
Contractual Services	500			19,450	19,950
Commodities	1,000			18,466	19,466
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			968,646		968,646
Total	68,526		1,020,664	54,585	1,143,775
No. of Positions (FTE)	1.00		1.00		2.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 10 of 13 Programs

COMMUNITY & OUTREACH SERVICES
PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	64,526	52,018		116,544
Travel	2,500		16,669	19,169
Contractual Services	500		19,450	19,950
Commodities	1,000		18,466	19,466
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		968,646		968,646
Total	68,526	1,020,664	54,585	1,143,775
No. of Positions (FTE)	1.00	1.00		2.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 11 of 13 Programs

AGENCY

EDUCATIONAL TECHNOLOGY

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			72,245		72,245
Travel			6,621	984	7,605
Contractual Services	1,714,319		47,248	291,854	2,053,421
Commodities			5,551	5,729	11,280
Other Than Equipment					
Equipment			9,923		9,923
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			4,149,880		4,149,880
Total	1,714,319		4,291,468	298,567	6,304,354
No. of Positions (FTE)			4.00		4.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			60,585		60,585
Travel					
Contractual Services	1,770,000			326,000	2,096,000
Commodities				4,000	4,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,770,000		60,585	330,000	2,160,585
No. of Positions (FTE)			3.00		3.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 11 of 13 Programs

EDUCATIONAL TECHNOLOGY

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		60,585		60,585
Travel				
Contractual Services	1,770,000		326,000	2,096,000
Commodities			4,000	4,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	1,770,000	60,585	330,000	2,160,585
No. of Positions (FTE)		3.00		3.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 12 of 13 Programs

MS SCHOOL ATTENDANCE OFFICERS
PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,119,968	750,435			5,870,403
Travel	270,840				270,840
Contractual Services	155,526			505	156,031
Commodities	110,433			5,233	115,666
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	5,656,767	750,435		5,738	6,412,940
No. of Positions (FTE)	135.00				135.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,145,044				6,145,044
Travel	231,300				231,300
Contractual Services	143,500				143,500
Commodities	96,380				96,380
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	500,000				500,000
Total	7,116,224				7,116,224
No. of Positions (FTE)	134.00				134.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	50,000				50,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,000,000				1,000,000
Total	1,050,000				1,050,000
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 12 of 13 Programs

MS SCHOOL ATTENDANCE OFFICERS
PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,195,044				6,195,044
Travel	231,300				231,300
Contractual Services	143,500				143,500
Commodities	96,380				96,380
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,500,000				1,500,000
Total	8,166,224				8,166,224
No. of Positions (FTE)	134.00				134.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	504,104	124,082	277,691		905,877
Travel	12,695		22,162		34,857
Contractual Services	105,767		488,084	10,000	603,851
Commodities	20,613		73,960		94,573
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,090,000		897,233	553,783	2,541,016
Total	1,733,179	124,082	1,759,130	563,783	4,180,174
No. of Positions (FTE)	11.00		4.00		15.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	637,893		285,462		923,355
Travel	12,000		25,000		37,000
Contractual Services	26,600		428,337	25,000	479,937
Commodities	22,500		50,000	5,000	77,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,510,000		1,015,382	1,470,000	3,995,382
Total	2,208,993		1,804,181	1,500,000	5,513,174
No. of Positions (FTE)	9.00		4.00		13.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	637,893	285,462		923,355
Travel	12,000	25,000		37,000
Contractual Services	26,600	428,337	25,000	479,937
Commodities	22,500	50,000	5,000	77,500
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,510,000	1,015,382	1,470,000	3,995,382
Total	2,208,993	1,804,181	1,500,000	5,513,174
No. of Positions (FTE)	9.00	4.00		13.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

PROGRAM DECISION UNITS

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Educable Child	Total Funding Change	FY 2014 Total Request		
SALARIES	2,219,434					2,219,434		
GENERAL	256,812					256,812		
ST.SUP.SPECIAL								
FEDERAL	1,962,622					1,962,622		
OTHER								
TRAVEL	355,000					355,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	205,000					205,000		
OTHER	150,000					150,000		
CONTRACTUAL	3,433,617					3,433,617		
GENERAL	1,100					1,100		
ST.SUP.SPECIAL								
FEDERAL	2,927,517					2,927,517		
OTHER	505,000					505,000		
COMMODITIES	868,000					868,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	566,000					566,000		
OTHER	302,000					302,000		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	250,000					250,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000					200,000		
OTHER	50,000					50,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	131,462,540			2,000,000	2,000,000	133,462,540		
GENERAL	6,742,540			2,000,000	2,000,000	8,742,540		
ST.SUP.SPECIAL	5,000,000					5,000,000		
FEDERAL	119,720,000					119,720,000		
OTHER								
TOTAL	138,588,591			2,000,000	2,000,000	140,588,591		

FUNDING:

GENERAL FUNDS	7,000,452			2,000,000	2,000,000	9,000,452		
ST.SUP.SPCL.FUNDS	5,000,000					5,000,000		
FEDERAL FUNDS	125,581,139					125,581,139		
OTHER SP.FUNDS	1,007,000					1,007,000		
TOTAL	138,588,591			2,000,000	2,000,000	140,588,591		

POSITIONS:

GENERAL FTE	4.75					4.75		
ST.SUP.SPCL.FTE								
FEDERAL FTE	34.25					34.25		
OTHER SP FTE								
TOTAL FTE	39.00					39.00		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
SALARIES	2,560,635				2,560,635			
GENERAL	180,306				180,306			
ST.SUP.SPECIAL								
FEDERAL	2,129,247				2,129,247			

PROGRAM DECISION UNITS

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	251,082				251,082			
TRAVEL	428,000				428,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	400,000				400,000			
OTHER	28,000				28,000			
CONTRACTUAL	1,371,819				1,371,819			
GENERAL	32,260				32,260			
ST.SUP.SPECIAL								
FEDERAL	1,041,354				1,041,354			
OTHER	298,205				298,205			
COMMODITIES	143,300				143,300			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	141,300				141,300			
OTHER	2,000				2,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	50,000				50,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	50,000				50,000			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	309,012,912				309,012,912			
GENERAL	2,858,135				2,858,135			
ST.SUP.SPECIAL								
FEDERAL	301,956,846				301,956,846			
OTHER	4,197,931				4,197,931			
TOTAL	313,566,666				313,566,666			

FUNDING:

GENERAL FUNDS	3,070,701				3,070,701			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	305,718,747				305,718,747			
OTHER SP.FUNDS	4,777,218				4,777,218			
TOTAL	313,566,666				313,566,666			

POSITIONS:

GENERAL FTE	3.10				3.10			
ST.SUP.SPCL.FTE								
FEDERAL FTE	40.40				40.40			
OTHER SP FTE	4.50				4.50			
TOTAL FTE	48.00				48.00			

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Msa Teacher Incr/retirem	Teacher Supply Funds	Pub School Bldg Funds	Total Funding Change	FY 2014 Total Request
SALARIES	3,012,689			44,000			44,000	3,056,689
GENERAL	2,363,847			44,000			44,000	2,407,847
ST.SUP.SPECIAL								
FEDERAL	46,724							46,724
OTHER	602,118							602,118
TRAVEL	191,300							191,300
GENERAL	36,300							36,300
ST.SUP.SPECIAL								
FEDERAL	3,000							3,000
OTHER	152,000							152,000

PROGRAM DECISION UNITS

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	3,872,649							3,872,649
GENERAL	677,032							677,032
ST.SUP.SPECIAL								
FEDERAL	935,000							935,000
OTHER	2,260,617							2,260,617
COMMODITIES	549,750							549,750
GENERAL	204,100							204,100
ST.SUP.SPECIAL								
FEDERAL	50,000							50,000
OTHER	295,650							295,650
CAPITAL-OTE	105,000							105,000
GENERAL	5,000							5,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100,000							100,000
EQUIPMENT	173,000							173,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	40,000							40,000
OTHER	133,000							133,000
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	49,960,596				18,175,668	20,000,000	38,175,668	88,136,264
GENERAL	3,201,000				(2,000,000)		(2,000,000)	1,201,000
ST.SUP.SPECIAL	22,126,472				20,175,668		20,175,668	42,302,140
FEDERAL	2,519,096							2,519,096
OTHER	22,114,028					20,000,000	20,000,000	42,114,028
TOTAL	57,864,984			44,000	18,175,668	20,000,000	38,219,668	96,084,652

FUNDING:

GENERAL FUNDS	6,487,279			44,000	(2,000,000)		(1,956,000)	4,531,279
ST.SUP.SPCL.FUNDS	22,126,472				20,175,668		20,175,668	42,302,140
FEDERAL FUNDS	3,593,820							3,593,820
OTHER SP.FUNDS	25,657,413					20,000,000	20,000,000	45,657,413
TOTAL	57,864,984			44,000	18,175,668	20,000,000	38,219,668	96,084,652

POSITIONS:

GENERAL FTE	41.00							41.00
ST.SUP.SPCL.FTE	1.00							1.00
FEDERAL FTE								
OTHER SP FTE	8.00							8.00
TOTAL FTE	50.00							50.00

PRIORITY LEVEL:

				1	1	1		
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								

PROGRAM DECISION UNITS

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY

PROGRAM NAME

A B C D E F G H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
EXPENDITURES:								
SALARIES	5,776,056				5,776,056			
GENERAL	4,678,164				4,678,164			
ST.SUP.SPECIAL	67,853				67,853			
FEDERAL	959,614				959,614			
OTHER	70,425				70,425			
TRAVEL	56,900				56,900			
GENERAL	49,900				49,900			
ST.SUP.SPECIAL								
FEDERAL	7,000				7,000			
OTHER								
CONTRACTUAL	5,390,237				5,390,237			
GENERAL	2,808,619				2,808,619			
ST.SUP.SPECIAL								
FEDERAL	500,137				500,137			
OTHER	2,081,481				2,081,481			
COMMODITIES	210,386				210,386			
GENERAL	94,200				94,200			
ST.SUP.SPECIAL								
FEDERAL	40,000				40,000			
OTHER	76,186				76,186			
CAPITAL-OTE								
GENERAL								

PROGRAM DECISION UNITS

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	50,000				50,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000				50,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	206,189				206,189			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	60,000				60,000			
OTHER	146,189				146,189			
TOTAL	11,689,768				11,689,768			

FUNDING:

GENERAL FUNDS	7,630,883				7,630,883			
ST.SUP.SPCL.FUNDS	67,853				67,853			
FEDERAL FUNDS	1,566,751				1,566,751			
OTHER SP.FUNDS	2,424,281				2,424,281			
TOTAL	11,689,768				11,689,768			

POSITIONS:

GENERAL FTE	62.00				62.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	18.00				18.00			
OTHER SP FTE	2.00				2.00			
TOTAL FTE	82.00				82.00			

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Msms Teacher Incr/retirem	Total Funding Change	FY 2014 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY

PROGRAM NAME

A B C D E F G H

FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,370,000			56,000	56,000	4,426,000		
GENERAL	3,370,000			56,000	56,000	3,426,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000,000					1,000,000		
TOTAL	4,370,000			56,000	56,000	4,426,000		

FUNDING:

GENERAL FUNDS	3,370,000			56,000	56,000	3,426,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,000,000					1,000,000		
TOTAL	4,370,000			56,000	56,000	4,426,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Educator Misconduct	Accreditation	Maep Study One Time	Schl Dist Emerg One Time	Webster Co. Assistance
SALARIES	5,445,704							
GENERAL	4,169,390							
ST.SUP.SPECIAL	150,909							
FEDERAL	979,630							
OTHER	145,775							
TRAVEL	131,914							
GENERAL	76,600							
ST.SUP.SPECIAL								
FEDERAL	27,822							
OTHER	27,492							
CONTRACTUAL	19,793,168			200,000		(500,000)		
GENERAL	9,021,612			200,000		(500,000)		
ST.SUP.SPECIAL	4,287,763							
FEDERAL	6,423,568							
OTHER	60,225							
COMMODITIES	126,300							
GENERAL	72,800							
ST.SUP.SPECIAL								
FEDERAL	51,000							
OTHER	2,500							
CAPITAL-OTE	5,000							
GENERAL	5,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	76,000							
GENERAL	75,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,899,400						(1,500,000)	(500,000)
GENERAL	4,894,400						(1,500,000)	(500,000)
ST.SUP.SPECIAL								
FEDERAL	5,000							
OTHER								
TOTAL	30,477,486			200,000		(500,000)	(1,500,000)	(500,000)

FUNDING:

GENERAL FUNDS	18,314,802			200,000		(500,000)	(1,500,000)	(500,000)
ST.SUP.SPCL.FUNDS	4,438,672							
FEDERAL FUNDS	7,487,020							
OTHER SP.FUNDS	236,992							
TOTAL	30,477,486			200,000		(500,000)	(1,500,000)	(500,000)

POSITIONS:

GENERAL FTE	41.16							
ST.SUP.SPCL.FTE	2.00							
FEDERAL FTE	19.84							
OTHER SP FTE	1.00							
TOTAL FTE	64.00							

PRIORITY LEVEL:

				1	1	1	1	1
EXPENDITURES:	Total Funding Change	FY 2014 Total Request						
SALARIES		5,445,704						
GENERAL		4,169,390						
ST.SUP.SPECIAL		150,909						
FEDERAL		979,630						
OTHER		145,775						
TRAVEL		131,914						
GENERAL		76,600						
ST.SUP.SPECIAL								
FEDERAL		27,822						
OTHER		27,492						
CONTRACTUAL	(300,000)	19,493,168						
GENERAL	(300,000)	8,721,612						
ST.SUP.SPECIAL		4,287,763						
FEDERAL		6,423,568						
OTHER		60,225						
COMMODITIES		126,300						
GENERAL		72,800						
ST.SUP.SPECIAL								
FEDERAL		51,000						
OTHER		2,500						
CAPITAL-OTE		5,000						
GENERAL		5,000						
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		76,000						
GENERAL		75,000						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		1,000						
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
SUBSIDIES	(2,000,000)	2,899,400						
GENERAL	(2,000,000)	2,894,400						
ST.SUP.SPECIAL								
FEDERAL		5,000						
OTHER								
TOTAL	(2,300,000)	28,177,486						

FUNDING:

GENERAL FUNDS	(2,300,000)	16,014,802						
ST.SUP.SPCL.FUNDS		4,438,672						
FEDERAL FUNDS		7,487,020						
OTHER SP.FUNDS		236,992						
TOTAL	(2,300,000)	28,177,486						

POSITIONS:

GENERAL FTE		41.16						
ST.SUP.SPCL.FTE		2.00						
FEDERAL FTE		19.84						
OTHER SP FTE		1.00						
TOTAL FTE		64.00						

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Common Core Prof	Educator Evaluator Training	Teacher & Principal Corp.	Excellence For All	National Board Certificaiton
EXPENDITURES:								
SALARIES	2,094,555							
GENERAL	1,968,824							
ST.SUP.SPECIAL								
FEDERAL	125,731							
OTHER								
TRAVEL	196,944							
GENERAL	91,400							
ST.SUP.SPECIAL								
FEDERAL	96,544							
OTHER	9,000							
CONTRACTUAL	4,439,379			600,000	200,000			
GENERAL	3,376,900			600,000	200,000			
ST.SUP.SPECIAL	94,082							
FEDERAL	860,903							
OTHER	107,494							
COMMODITIES	217,860							
GENERAL	23,800							
ST.SUP.SPECIAL								
FEDERAL	188,560							
OTHER	5,500							
CAPITAL-OTE	895,798							
GENERAL	400,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	495,798							
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	98,467,678						500,000	(2,000,000)
GENERAL	33,553,641						500,000	(2,000,000)
ST.SUP.SPECIAL								
FEDERAL	64,911,537							
OTHER	2,500							
TOTAL	106,312,214			600,000	200,000		500,000	(2,000,000)

PROGRAM DECISION UNITS

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	39,414,565			600,000	200,000		500,000	(2,000,000)
ST.SUP.SPCL.FUNDS	94,082							
FEDERAL FUNDS	66,183,275							
OTHER SP.FUNDS	620,292							
TOTAL	106,312,214			600,000	200,000		500,000	(2,000,000)

POSITIONS:

GENERAL FTE	30.25							
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00							
OTHER SP FTE								
TOTAL FTE	34.25							

PRIORITY LEVEL:

				1	1	1	1
EXPENDITURES:	Superintendent's Aca	Early Childhood Pilot	Total Funding Change	FY 2014 Total Request			
SALARIES				2,094,555			
GENERAL				1,968,824			
ST.SUP.SPECIAL							
FEDERAL				125,731			
OTHER							
TRAVEL				196,944			
GENERAL				91,400			
ST.SUP.SPECIAL							
FEDERAL				96,544			
OTHER				9,000			
CONTRACTUAL	500,000		1,300,000	5,739,379			
GENERAL	500,000		1,300,000	4,676,900			
ST.SUP.SPECIAL				94,082			
FEDERAL				860,903			
OTHER				107,494			
COMMODITIES				217,860			
GENERAL				23,800			
ST.SUP.SPECIAL							
FEDERAL				188,560			
OTHER				5,500			
CAPITAL-OTE				895,798			
GENERAL				400,000			
ST.SUP.SPECIAL							
FEDERAL							
OTHER				495,798			
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES		2,500,000	1,000,000	99,467,678			
GENERAL		2,500,000	1,000,000	34,553,641			
ST.SUP.SPECIAL							
FEDERAL				64,911,537			
OTHER				2,500			
TOTAL	500,000	2,500,000	2,300,000	108,612,214			

FUNDING:

GENERAL FUNDS	500,000	2,500,000	2,300,000	41,714,565			
ST.SUP.SPCL.FUNDS				94,082			
FEDERAL FUNDS				66,183,275			
OTHER SP.FUNDS				620,292			

PROGRAM DECISION UNITS

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
TOTAL	500,000	2,500,000	2,300,000	108,612,214				

POSITIONS:

GENERAL FTE				30.25				
ST.SUP.SPCL.FTE								
FEDERAL FTE				4.00				
OTHER SP FTE								
TOTAL FTE				34.25				

PRIORITY LEVEL:

	I	I						
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
SALARIES	3,446,020				3,446,020			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,446,020				3,446,020			
OTHER								
TRAVEL	1,756,783				1,756,783			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,756,783				1,756,783			
OTHER								
CONTRACTUAL	3,289,175				3,289,175			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,289,175				3,289,175			
OTHER								
COMMODITIES	591,500				591,500			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	591,500				591,500			
OTHER								
CAPITAL-OTE	100,000				100,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	100,000				100,000			
OTHER								
EQUIPMENT	165,000				165,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	165,000				165,000			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	258,707,102				258,707,102			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	258,707,102				258,707,102			
OTHER								
TOTAL	268,055,580				268,055,580			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	268,055,580				268,055,580			
OTHER SP.FUNDS								
TOTAL	268,055,580				268,055,580			

PROGRAM DECISION UNITS

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY

PROGRAM NAME

A B C D E F G H

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	38.75				38.75			
OTHER SP FTE								
TOTAL FTE	38.75				38.75			

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
EXPENDITURES:								
SALARIES	116,544				116,544			
GENERAL	64,526				64,526			
ST.SUP.SPECIAL								
FEDERAL	52,018				52,018			
OTHER								
TRAVEL	19,169				19,169			
GENERAL	2,500				2,500			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,669				16,669			
CONTRACTUAL	19,950				19,950			
GENERAL	500				500			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,450				19,450			
COMMODITIES	19,466				19,466			
GENERAL	1,000				1,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,466				18,466			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	968,646				968,646			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	968,646				968,646			
OTHER								
TOTAL	1,143,775				1,143,775			

FUNDING:

GENERAL FUNDS	68,526				68,526			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,020,664				1,020,664			
OTHER SP.FUNDS	54,585				54,585			
TOTAL	1,143,775				1,143,775			

POSITIONS:

GENERAL FTE	1.00				1.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00				1.00			
OTHER SP FTE								

PROGRAM DECISION UNITS

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL FTE	2.00				2.00			

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
EXPENDITURES:								
SALARIES	60,585				60,585			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	60,585				60,585			
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	2,096,000				2,096,000			
GENERAL	1,770,000				1,770,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	326,000				326,000			
COMMODITIES	4,000				4,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,000				4,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	2,160,585				2,160,585			

FUNDING:

GENERAL FUNDS	1,770,000				1,770,000			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	60,585				60,585			
OTHER SP.FUNDS	330,000				330,000			
TOTAL	2,160,585				2,160,585			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.00				3.00			
OTHER SP FTE								
TOTAL FTE	3.00				3.00			

PROGRAM DECISION UNITS

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY

PROGRAM NAME

A B C D E F G H

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Sao Salary Increments	Dropout Prevention Grants	Total Funding Change	FY 2014 Total Request	
EXPENDITURES:								
SALARIES	6,145,044			50,000		50,000	6,195,044	
GENERAL	6,145,044			50,000		50,000	6,195,044	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	231,300						231,300	
GENERAL	231,300						231,300	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	143,500						143,500	
GENERAL	143,500						143,500	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	96,380						96,380	
GENERAL	96,380						96,380	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	500,000				1,000,000	1,000,000	1,500,000	
GENERAL	500,000				1,000,000	1,000,000	1,500,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	7,116,224			50,000	1,000,000	1,050,000	8,166,224	

FUNDING:

GENERAL FUNDS	7,116,224			50,000	1,000,000	1,050,000	8,166,224	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	7,116,224			50,000	1,000,000	1,050,000	8,166,224	

POSITIONS:

GENERAL FTE	134.00						134.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	134.00						134.00	

PRIORITY LEVEL:

				1	1			
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PROGRAM DECISION UNITS

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
EXPENDITURES:								
SALARIES	923,355				923,355			
GENERAL	637,893				637,893			
ST.SUP.SPECIAL								
FEDERAL	285,462				285,462			
OTHER								
TRAVEL	37,000				37,000			
GENERAL	12,000				12,000			
ST.SUP.SPECIAL								
FEDERAL	25,000				25,000			
OTHER								
CONTRACTUAL	479,937				479,937			
GENERAL	26,600				26,600			
ST.SUP.SPECIAL								
FEDERAL	428,337				428,337			
OTHER	25,000				25,000			
COMMODITIES	77,500				77,500			
GENERAL	22,500				22,500			
ST.SUP.SPECIAL								
FEDERAL	50,000				50,000			
OTHER	5,000				5,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,995,382				3,995,382			
GENERAL	1,510,000				1,510,000			
ST.SUP.SPECIAL								
FEDERAL	1,015,382				1,015,382			
OTHER	1,470,000				1,470,000			
TOTAL	5,513,174				5,513,174			

FUNDING:

GENERAL FUNDS	2,208,993				2,208,993			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,804,181				1,804,181			
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	5,513,174				5,513,174			

POSITIONS:

GENERAL FTE	9.00				9.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00				4.00			
OTHER SP FTE								
TOTAL FTE	13.00				13.00			

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

Provides for the screening, evaluation, and education of all children with disabilities through public school districts, other state agencies, private and parochial schools and insures the delivery of these services by providing necessary training and monitoring.

II. Program Objective:

To insure a free and appropriate public education is available to children with disabilities in the setting which best delivers that education to the child.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Educable Child:

An increase of \$2,000,000 is requested in general funds due to an anticipated increase in Educable Child payments.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Child Nutrition program provides support for local school districts and organizations in the provision of nutritious meals to children and adults.

II. Program Objective:

The overall objective of the program is to provide well-balanced meals to children in schools, child care centers, family day care homes, head start centers, residential child care institutions, summer sites, and to adults in day care centers, hospitals, nursing homes, soup kitchens, correctional facilities, and other adult institutional facilities. The purpose of which is to serve as the nation's first line of defense against hunger and provide participants with an understanding and knowledge of how to make wise food choices.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides for the operations of the Safe and Orderly Schools program, the Driver Education program, special grants and programs, as well as the Ad Valorem Tax Reduction, Buildings and Buses and the Classroom Instructional Materials funds from the Education Enhancement Funds.

II. Program Objective:

The objective of this program is to provide for the operations of these grant programs, to insure that all requirements of these programs are met, and to ensure distribution of the Education Enhancement Funds.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) MSA Teacher Incr/Retiremen:**

An increase of \$44,000 in general fund salaries is requested to fund annual experiment increments for teachers and the increase in the retirement rate at the MS School of the Arts.

(E) Teacher Supply Funds:

An increase of \$20,175,668 in SLG Education Enhancement Funds (State Support Special) is requested to restore Teacher Supply funds that were diverted to MAEP. This will make funds available to school districts to allocate to teachers for materials and supplies for the classroom. A decrease of \$2,000,000 in general funds SLG designated for Teacher Supply funds is requested.

(F) Pub School Bldg Funds:

An increase of \$20,000,000 is requested in special funds to restore Public School Building funds that were diverted to MAEP. This request is necessary as the PSBF is the state source of funds for districts to use in building expansions and renovations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

II. Program Objective:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides leadership through the State Board of Education, the State Superintendent of Education, and the Deputy State Superintendent of Education, as well as general administrative support including financial and information systems.

II. Program Objective:

The objective of this program is to provide the leadership and administrative support necessary for the State Department of Education to meet its goals.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi School for Mathematics and Science (MSMS) is a state-supported, residential high school for academically able students from throughout Mississippi. Students are recruited during their sophomore year and spend their junior and senior years at MSMS. The nation's fourth state-supported residential high school offers a unique learning experience based upon the needs, interests, capabilities, and past experiences of its students.

II. Program Objective:

The objective of MSMS is to offer students a unique learning experience based upon their needs, interests, capabilities, and past experiences. The Mississippi School for Mathematics and Science, working with the SDE, seeks to provide instructional leadership, teacher training, and local school district support on a statewide basis.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) MSMS Teacher Incr/Retireme:**

An increase in general fund subsidies in the amount of \$56,000 is requested for the MS School for Math & Science to cover teacher salary increments and the increase in retirement.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides the means by which local school districts and the State Department of Education are measured to determine the progress made in education and the accountability of the dollars spent in pursuit of that progress.

II. Program Objective:

The objectives of this program are the continued implementation of the new Mississippi Assessment System, to expand and improve the state's accreditation system, to produce the Mississippi Report Card, to provide assistance to probationary school districts, and to implement and expand the internal audit and program monitoring activities within the Department.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Educator Misconduct:**

An increase of \$400,000 in general funds contractual is requested to replace one time FY2012 reappropriated

funding. These funds will be used to establish an Educator Misconduct office. A decrease of \$200,000 in one time general funds contractual is requested. This amount represents lapse funds from FY2012 that were reappropriated in FY2013 designated for the Educator Misconduct Office.

(E) Accreditation:

An increase of \$500,000 in general funds contractual is requested to replace one time FY2012 reappropriated

funds. These funds will be used to perform Accreditation reviews. A corresponding decrease of \$500,000 in one time general funds contractual is requested. This amount represents lapse funds from FY2012 that were reappropriated in FY2013 designated for Accreditation reviews.

(F) MAEP Study One Time Funds:

A general fund decrease of \$500,000 in contractual one time FY2012 reappropriated funds is requested. These funds were used in FY2013 for the MAEP Study.

(G) Schl Dist Emerg One Time F:

A general fund decrease is requested in subsidies of \$1,500,000 in one time FY2012 reappropriated funds for the School District Emergency Assistance Fund used in FY2013

(H) Webster Co. Assistance:

A general fund decrease is requested in subsidies of \$500,000 in one time FY2012 reappropriated funds for the Webster County School District Assistance used in FY2013

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides for training through the State Department of Education for local school district administrators and teachers, as well as the development of materials that directly affect the instruction provided in the classroom.

II. Program Objective:

The objectives of this program are to provide training to local school administrators and school board members through regional workshops, conferences and seminars, provide teacher training workshops on implementing revised curriculum for local school teachers, provide for the adoption of textbooks and the allocation of the textbook funds, provide workshops on allowable activities provided for through applicable Federal programs, and to provide technical assistance to local districts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Common Core Prof Developme:**

An increase of \$1,000,000 in general funds contractual is requested to replace one time FY2013 funding. These funds will be used for Common Core Standards Professional Development. A decrease of \$400,000 in one time general funds contractual is requested. This amount represents lapse funds from FY2012 that were reappropriated in FY2013 designated for Common Core Standards Professional Development.

(E) Educator Evaluator Trainin:

An increase of \$500,000 in general funds contractual is requested to replace one time FY2013 funding. These funds will be used for Educator Evaluator Training. A decrease of \$300,000 in one time general funds contractual is requested. This amount represents lapse funds from FY2012 that were reappropriated in FY2013 designated for Educator Evaluator Training.

(F) Teacher & Principal Corp.:

An increase of \$300,000 in general funds subsidies is requested to replace one time FY2012 reappropriated funds. These funds will be used for Teacher Corp (\$100,000) and Principal Corp (\$200,000). A corresponding decrease of \$100,000 and \$200,000 in one time general funds subsidies is requested. This amount represents lapse funds from FY2012 that were reappropriated in FY2013 designated for Teacher Corp. and Principal Corp. These funds will be used to fund a scholarship program designed to recruit the most talented candidates for specialized principal and teacher training.

(G) Excellence for All:

An increase of \$1,000,000 in general funds subsidies is requested to replace one time FY2013 funding. These funds will be used for the Excellence for All - High School Innovation initiative designed to ensure multiple pathways for students to exit high school, college and career ready. A decrease of \$500,000 in one time general funds subsidies is requested. This amount represents lapse funds from FY2012 that were reappropriated in FY2013 designated for Excellence for All.

(H) National Board Certificait:

A decrease in general funds subsidies is requested due to a decrease in the anticipated cost of National Board Certification for teachers (\$2,000,000).

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(I) Superintendent's Academy:**

A general fund increase of \$500,000 in contractual is requested to establish a Superintendent's Academy. This Academy would provide professional development and training for superintendents to foster better relationships with local school boards and government leaders while helping gain an overall knowledge of school district finances.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY NAME

PROGRAM NAME

(J) Early Childhood Pilot:

An increase in general fund subsidies in the amount of \$2,500,000 is requested for the Early Childhood Pilot program.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides supplementary instruction to educationally disadvantaged students enrolled in eligible schools. In addition, funds are provided for neglected or delinquent students adjudicated to the schools, for students whose parents/guardians are employed in certain agricultural and fishing industries, and family literacy programs that provide instruction to children ages 0-7 and their parents.

II. Program Objective:

The objective of this program is to provide compensatory educational services to students who are achieving below average as compared to their peers. The SDE provides technical assistance, monitoring, evaluation, and program improvement to school districts who are implementing Title I programs. The ultimate objective is to verify that school districts are conducting programs in keeping with Federal statute, regulations, and policy. The emphasis on program improvement and accountability has been strengthened through the requirements specified in the education improvement amendments of 1988, P.L. 100-297.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Community and Outreach Services provides for the operation of the Homeless Child grant, Serve America grant, and other Federal programs directed toward community involvement.

II. Program Objective:

The objectives of this program are to develop means by which to involve students in the community while enhancing the learning process in an attempt to show students the importance of an education in today's society and the benefits an education can provide to them as individuals and to their communities.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides the funding for the implementation of the Tech Prep Initiative and the Technology in the Classroom Initiative and the Technology Council as set forth in SB3350 of the 1994 Legislative Session.

II. Program Objective:

The objectives of this program are to provide funding for the Tech Prep Initiative and the Technology in the Classroom Initiative. The Tech Prep program provides hands-on application of technology and exposes students to the types of career opportunities available as they obtain their education. The Technology in the Classroom program provided the opportunity for districts to develop technology plans which met set standards and provided each district with the ability to purchase equipment to allow them to become a part of the large global network of information. The program now provides technical assistance to these districts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is responsible for the administration of a statewide system of enforcement of the Mississippi School Attendance Law (Section 37-13-91, Mississippi Code) and for the supervision of school attendance officers throughout the state.

II. Program Objective:

The objective of this program is to reduce "unlawful absences" of compulsory-school-age children from school and to ensure attendance of school-age children in an approved educational setting as set forth in Section 37-13-91.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) SAO Salary Increments:**

An increase of \$50,000 in general fund salaries is requested to fund the experience and education increments for MS School Attendance Officers.

(E) Dropout Prevention Grants:

An increase of \$1,500,000 in general funds subsidies is requested to replace one time FY2013 funding. These funds will be used for Dropout Prevention grants to districts. A decrease of \$500,000 in one time general funds subsidies is requested. This amount represents lapse funds from FY2012 that were reappropriated in FY2013 designated for Dropout Prevention grants.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY NAME

PROGRAM NAME

I. Program Description:

The MS Teacher Center is responsible for assisting school districts with recruitment and replacement of teachers. In addition, the 1998 Legislative Session passed House Bill 609, an act entitled the "Mississippi Critical Teacher Shortage Act" establishing the "Critical Needs Teacher Scholarship Program." This places special emphasis on the areas of Mississippi where a critical shortage of qualified teachers continues to grow at an increasing rate.

II. Program Objective:

The objective of this program is to attract qualified teachers to school districts with special emphasis on geographical areas of the state where a critical teacher shortage exists. The Teacher Center shall provide leadership for high school and college teacher recruitment, establish a beginning teacher mentoring program, sponsor a teacher renewal institute, continue the teacher corp program, enhance the William Winter Scholarship program, research and develop professional teaching standards, provide additional scholarships for any targeted populations needing teachers, and provide assistance to school districts in identifying and locating specific teacher needs.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Approve funding for children (millions)	105.70	106.00	106.00
2 Approve teacher units for funding	4,959.00	4,959.00	5,120.00
3 Provide regional workshops	125.00	115.00	115.00
4 Monitor districts	111.00	97.00	97.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Fund available teacher units	4,959.00	4,959.00	5,120.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Serve all identified children (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of meals served (millions)	128.50	128.10	129.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Cost per meal served	2.63	2.72	2.75

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Meet the meal requirements of the program (millions)	128.50	128.10	129.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Distribution of all Education Enhancement Funds (percentage)	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Insure distribution of Education Enhancement Funds (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

4 - INDUSTRIAL TRAINING
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

5 - SUPPORTIVE SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

6 - MS SCHOOL FOR MATH & SCIENCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of students enrolled	235.00	270.00	270.00
2 Number of students interviewed	180.00	200.00	200.00
3 Applications distributed	2,500.00	2,500.00	2,500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Cost per student	18,595.74	20,000.00	20,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Select new class from applicant pool (number selected)	118.00	128.00	150.00
2 Rising Senior class (number)	117.00	109.00	120.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

7 - EDUCATIONAL ACCOUNTABILITY
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Accreditation visits conducted	48.00	40.00	45.00
2 Statewide test administered (persons)	657,664.00	863,870.00	710,277.00
3 Compliance/performance reviews conducted	48.00	45.00	55.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Visit school districts on an as needed basis	175.00	200.00	200.00
2 Test cost per student	19.81	11.34	13.61

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Perform accreditation visits as requested	48.00	40.00	45.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Number of administrators trained	3,055.00	1,100.00	1,100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Percentage of administrators trained	76.00	40.00	95.00
2 Percentage of school districts receiving technical assistance on curriculum	98.00	95.00	98.00
3 Percentage of school districts receiving technical assistance on administrator training	0.00	95.00	95.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Train 1/3 of the practicing administrators	63.00	75.00	95.00
2 Provide technical assistance to all school districts requesting assistance on curriculum	98.00	95.00	98.00
3 Provide technical assistance to all school districts requesting assistance on administrator training	0.00	95.00	95.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of project applications received	152.00	151.00	151.00
2 Review and approve delinquent projects	12.00	4.00	14.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Average expenditure per child	471.61	443.21	443.21

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Title I programs awarded	152.00	152.00	151.00
2 Review and approve delinquent projects	12.00	4.00	14.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

10 - COMMUNITY & OUTREACH SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Apply for all available federal funds (percentage)	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 All available funding is requested (percentage)	100.00	100.00	100.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Request all available federal funding (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

11 - EDUCATIONAL TECHNOLOGY
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

12 - MS SCHOOL ATTENDANCE OFFICERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Percentage of resolutions on referrals	95.00	98.00	98.00
2 Action on court petitions (percentage)	88.00	90.00	90.00
3 Number of school visits	23,260.00	22,000.00	23,500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Annual training provided (hours per officer)	16.00	16.00	16.00
2 Annual training sessions	1.00	1.00	1.00
3 Increase public awareness through print information (percentage)	85.00	90.00	90.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of organizations officers make oral presentations to concerning compulsory school attendance law	350.00	375.00	400.00
2 Disseminate information to officers through computer technology (percentage)	97.00	98.00	98.00
3 Improve methods communicating collected data (percentage)	95.00	95.00	95.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of teachers recruited	19,267.00	19,375.00	19,500.00
2 Number of FEA Clubs	27.00	40.00	45.00
3 Number of teachers recruited for teacher shortage areas	3,053.00	2,500.00	3,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of districts provided with list of prospective teachers	152.00	152.00	152.00
2 Number of prospective teachers with list of vacancies	5,059.00	5,100.00	5,200.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Provide job placement service to teachers (number of teachers served)	5,155.00	5,200.00	5,300.00
2 Number of students receiving critical needs scholarships	154.00	155.00	160.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SPECIAL EDUCATION				
GENERAL	7,000,452	(210,013)	6,790,439	(2.99%)
ST.SUPPORT SPECIAL	5,000,000		5,000,000	
FEDERAL	125,581,139		125,581,139	
OTHER SPECIAL	1,007,000		1,007,000	
TOTAL	138,588,591	(210,013)	138,378,578	
Narrative Explanation: A reduction in salaries, contractual and subsidies would result in a more difficult operating situation for the department and would result in a reduction of services to local districts.				
Program Name: (2) CHILD NUTRITION				
GENERAL	3,070,701	(92,121)	2,978,580	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	305,718,747		305,718,747	
OTHER SPECIAL	4,777,218		4,777,218	
TOTAL	313,566,666	(92,121)	313,474,545	
Narrative Explanation: A reduction in general funds would cause the State to not meet the maintenance of effort requirement for State level administration and would place the federal administrative dollars at risk. If this were to happen, the loss of federal dollars would bring the program to a halt and result in the loss of the federal flow-through funds as well.				
Program Name: (3) SPECIAL PROJECTS				
GENERAL	6,487,279	(194,618)	6,292,661	(2.99%)
ST.SUPPORT SPECIAL	22,126,472		22,126,472	
FEDERAL	3,593,820		3,593,820	
OTHER SPECIAL	25,657,413		25,657,413	
TOTAL	57,864,984	(194,618)	57,670,366	
Narrative Explanation: A reduction in general funds would greatly impact the Office of Safe and Orderly Schools and/or the MS School of the Arts through the loss of positions/personnel which would create difficulty in the distribution of transportation and building funds and/or the operation of the school, a reduction in the number of inspections of new buildings and renovation sites and/or a reduction in recruitment travel, a reduction in the number of mailings to local school districts as well as a decrease of materials available for school districts, and a reduction in grants to school districts.				
Program Name: (4) INDUSTRIAL TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) SUPPORTIVE SERVICES				
GENERAL	7,630,883	(228,927)	7,401,956	(3.00%)
ST.SUPPORT SPECIAL	67,853		67,853	
FEDERAL	1,566,751		1,566,751	
OTHER SPECIAL	2,424,281		2,424,281	
TOTAL	11,689,768	(228,927)	11,460,841	
Narrative Explanation: A reduction in general funds salaries would result in a reduction in staff in the accounting and/or information systems area within MDE and could impact the processing of payments to local school districts. A reduction in travel would result in less visits to local school districts by the State Supt. or the Deputy Supt. A reduction in the contractual services category would result in some of the assessments by outside agencies not being paid. A reduction in commodities funding would result in the reduced communications to local school districts.				
Program Name: (6) MS SCHOOL FOR MATH & SCIENCE				
GENERAL	3,370,000	(101,100)	3,268,900	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,000,000		1,000,000	
TOTAL	4,370,000	(101,100)	4,268,900	
Narrative Explanation: A 3% reduction to the funding for the MS School for Math & Science would cause the school to not have funds necessary to operate, and require a reduction in services provided to the students.				
Program Name: (7) EDUCATIONAL ACCOUNTABILITY				
GENERAL	18,314,802	(549,444)	17,765,358	(3.00%)
ST.SUPPORT SPECIAL	4,438,672		4,438,672	
FEDERAL	7,487,020		7,487,020	
OTHER SPECIAL	236,992		236,992	
TOTAL	30,477,486	(549,444)	29,928,042	
Narrative Explanation: A reduction in salaries and travel could result in a loss of several positions and a reduction in the amount of technical assistance provided to Level 1 and 2 school districts by the Office of Accreditation. A reduction in the contractual services category could result in the inability of MDE to meet the cost of statewide testing contracts or a reduction in the technical assistance provided to school districts. A reduction in commodities would result in a decrease in materials and information which could be shared with the local districts. A reduction in subsidies would impact the accountability system, and therefore have a direct impact on school districts.				
Program Name: (8) EDUC TRAINING & DEVELOPMENT				
GENERAL	39,414,565	(1,182,437)	38,232,128	(3.00%)
ST.SUPPORT SPECIAL	94,082		94,082	
FEDERAL	66,183,275		66,183,275	
OTHER SPECIAL	620,292		620,292	
TOTAL	106,312,214	(1,182,437)	105,129,777	
Narrative Explanation: A reduction in the salaries category would result in a reduction of positions funded from both state and federal funds,				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>as many grants in this program have match requirements. A reduction in the travel, contractual, and commodities categories would affect the match necessary for the federal programs and affect the services provided to local school districts. A reduction in the other than equipment category would result in a reduction of textbooks to non-public schools. The reduction in subsidies would place an additional burden on the local school districts.</p>				
Program Name: (9) COMPENSATORY EDUCATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	268,055,580		268,055,580	
OTHER SPECIAL				
TOTAL	268,055,580		268,055,580	
Narrative Explanation:				
Program Name: (10) COMMUNITY & OUTREACH SERVICES				
GENERAL	68,526	(2,056)	66,470	
ST.SUPPORT SPECIAL				
FEDERAL	1,020,664		1,020,664	
OTHER SPECIAL	54,585		54,585	
TOTAL	1,143,775	(2,056)	1,141,719	
Narrative Explanation:				
A reduction in all categories in this program would result in a reduction in funding to the Alternative Education program. This program is vital to the Dropout Prevention initiative.				
Program Name: (11) EDUCATIONAL TECHNOLOGY				
GENERAL	1,770,000	(53,100)	1,716,900	
ST.SUPPORT SPECIAL				
FEDERAL	60,585		60,585	
OTHER SPECIAL	330,000		330,000	
TOTAL	2,160,585	(53,100)	2,107,485	
Narrative Explanation:				
A reduction in the funds available in all categories would result in a reduction in technology training provided to school districts across the State, and therefore affect the services provided to the students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (12) MS SCHOOL ATTENDANCE OFFICERS				
GENERAL	7,116,224	(198,486)	6,917,738	(2.78%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	7,116,224	(198,486)	6,917,738	
Narrative Explanation: A reduction in salaries and travel would result in the loss of several positions and a reduction in the number of cases of non-attendance and unlawful absences which would be investigated, therefore jeopardizing the attendance of students in school. A reduction in contractual and commodities would affect the means and materials needed for School Attendance Officers to perform their jobs.				
Program Name: (13) MS TEACHER CENTER				
GENERAL	2,208,993	(81,271)	2,127,722	(3.67%)
ST.SUPPORT SPECIAL				
FEDERAL	1,804,181		1,804,181	
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	5,513,174	(81,271)	5,431,903	
Narrative Explanation: A reduction in the salaries category could result in a reduction of positions funded from both State and Federal funds as the Troops to Teachers program has match requirements. Reductions in travel, contractual, commodities, and subsidies would impact the Teacher Center's responsibilities to reverse the critical shortage of qualified teachers as outlined in HB609 passed by the 1998 Legislative Session.				
SUMMARY OF ALL PROGRAMS				
GENERAL	96,452,425	(2,893,573)	93,558,852	(3.00%)
ST.SUPPORT SPECIAL	31,727,079		31,727,079	
FEDERAL	781,071,762		781,071,762	
OTHER SPECIAL	37,607,781		37,607,781	
TOTAL	946,859,047	(2,893,573)	943,965,474	

STATE BOARD OF EDUCATION MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel expenses

B. Estimated number of meetings FY2013

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Simon Weir	Hernando, MS	Governor	2012	9 years
2.	John Kelly	Gulfport, MS	Governor	2011	9 years
3.	Wayne Gann	Corinth, MS	Lt. Governor	2006	9 years
4.	Charles McClelland	Jackson, MS	Lt. Governor	2010	9 years
5.	Kami Bumgarner	Madison, MS	Governor	2009	9 years
6.	Martha Murphy	Rienzi, MS	House Speaker	2008	5 years
7.	Richard Morrison	Brandon, MS	Governor	2012	2 years
8.	Hal Gage	Vicksburg, MS	Governor	2007	9 years
9.	Bill Jones	Petal, MS	House Speaker	2008	9 years

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-1-1

*If Executive Order, please attach copy.

COMMISSION ON TEACHER & ADMINISTRATOR EDUCATION MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2013

6

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Dr. Angela Rutherford	Oxford, MS	State Board	2010	4 years
2.	Donna Loden	Belden, MS	State Board	2010	4 years
3.	Liz Michael	Meridian, MS	State Board	2010	4 years
4.	Renee Moore	Cleveland, MS	State Board	2009	4 years
5.	Robin Herrington	Vicksburg, MS	State Board	2012	4 years
6.	Marilyn McMillan	Madison, MS	State Board	2010	4 years
7.	Doris Perkins	Mendenhall, MS	State Board	2010	4 years
8.	Pamela Manners	Biloxi, MS	State Board	2010	4 years
9.	Kelly Fuller	Diamondhead, MS	State Board	2010	4 years
10.	Vacant		State Board		4 years
11.	Vacant		State Board		4 years
12.	Vacant		State Board		4 years
13.	Vacant		State Board		4 years
14.	Vacant		State Board		4 years
15.	Brian Pearse	Gulfport, MS	State Board	2012	4 years

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-3-2

*If Executive Order, please attach copy.

SEMI ADVISORY BOARD MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2013

3

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. <u>Richard Blackburn</u>	<u>Starkville, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
2. <u>Sue Matheson</u>	<u>Pass Christian, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
3. <u>Rosemary McInnis</u>	<u>Madison, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
4. <u>Shelia Burbridge</u>	<u>Columbia, MS</u>	<u>State Board</u>	<u>2008</u>	<u>4 years</u>
5. <u>Rickey Neaves</u>	<u>Booneville, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
6. <u>Jayne Sargent</u>	<u>Jackson, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
7. <u>Allen Simpson</u>	<u>Amory, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
8. <u>Fred Wile</u>	<u>Meridian, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
9. <u>Prentiss Williams</u>	<u>Gautier, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
10. <u>Jim Kelly</u>	<u>Ellisville, MS</u>	<u>State Board</u>	<u>2008</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-3-4

*If Executive Order, please attach copy.

COMMISSION ON SCHOOL ACCREDITATION MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2013

6

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Mary Jean Gates	Cleveland, MS	Superintendent	2012	4 years
2.	Ted Poore	Madison, MS	Superintendent	2012	4 years
3.	Eddie Prather	Tupelo, MS	Superintendent	2012	4 years
4.	Michael Miller	Brandon, MS	Superintendent	2011	4 years
5.	Susan L. Burchfield	New Albany, MS	Superintendent	2009	4 years
6.	Lee Childress	Corinth, MS	Superintendent	2009	4 years
7.	Heather Westerfield	Pearl, MS	Superintendent	2012	4 years
8.	Michael Lindsey	Gulfport, MS	Superintendent	2012	4 years
9.	Blake Wilson	Brandon, MS	Superintendent	2009	4 years
10.	Chuck Blackwell	Ellisvills, MS	Superintendent	2009	4 years
11.	L.C. Tennin, Jr.	Jackson, MS	Superintendent	2012	4 years
12.	Vacant		Superintendent		4 years
13.	Henry Arledge	Gulfport, MS	Superintendent	2011	4 years
14.	Jeannette Brown	Leflore County, MS	Superintendent	2012	4 years
15.	Ann Jones	Jackson, MS	Superintendent	2011	4 years

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-17-3

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	45,293	65,000	65,000
61021 Reimburse Employee Training			
61030 Travel Related Registration	38,799	40,000	40,000
61060 Awards	101	1,000	1,000
TOTAL (A)	84,193	106,000	106,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	148,781	200,000	200,000
611XX Transportation of Goods (61180-61190)	48,735	52,000	52,000
61210 Electricity	182,400	196,000	196,000
61220 Gas	28,323	30,000	30,000
61230 Water & Sewage	12,751	15,000	15,000
TOTAL (B)	420,990	493,000	493,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	38,093	60,000	60,000
61340 Signs & Billboards			
61350 Exhibits & Displays	750	1,000	1,000
TOTAL (C)	38,843	61,000	61,000
D. RENTS (61400-61499)			
61410 Rental of Records Storage Space			
61420 Building & Floor Space	192,200	200,000	200,000
61430 Land			
61440 Office Equipment	258,448	300,000	300,000
61460 Other Equipment	161	1,000	1,000
61470 Capitol Facilities - Rental	896,256	925,000	925,000
61480 Exhibits, Displays & Conference Rooms	195,118	225,000	225,000
61490 Other Rentals	2,691	5,000	5,000
TOTAL (D)	1,544,874	1,656,000	1,656,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	11,910	15,000	15,000
61520 Buildings	116,057	120,000	120,000
61530 Machinery & Field Equipment	38,303	50,000	50,000
61540 Passenger Vehicles	15,101	25,000	25,000
61550 Office Equipment & Furniture	20,956	30,000	30,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	20,338	25,000	25,000
TOTAL (E)	222,665	265,000	265,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	78,593	80,000	80,000
61616 MMRS Fees	143,980	150,000	150,000
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	302,182	310,000	310,000
61622 Accounting Fees - GAAP Preparation			
61623 Accounting Fees - CPA			
61624 Accounting Fees - Other	23,800	25,000	25,000

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61625 Investment Managers & Actuary Services			
61630 Legal Services	6,500		
61631 Legal Services to Attorney General's Office	366,328	375,000	375,000
61634 Settlement Payments - Attorney Fee	42,087		
61640 Physician Services			
61650 State Personnel Board	71,984	78,000	78,000
61651 Personnel Services Contracts - Other Fees	5,203,094	6,160,000	6,160,000
61652 Personnel Services Contracts - Travel Only	3,900	4,000	4,000
61653 Personnel Services Contracts - Travel Accounted	194,311	203,000	203,000
61658 Personnel Services Contracts - Other Fees - SPAHRS	2,351,134	3,360,000	3,360,000
61663 Witness Fees and Expenses	2,710	2,500	2,500
61668 Entertainers Fees - SPAHRS	4,740	5,000	5,000
61670 Laboratory & Testing Fees	1,443	1,500	1,500
61683 Contract Worker - SPAHRS Matching Amount	323,245	357,500	357,500
61687 Contract Worker - SPAHRS Refunds of Deductions			
61690 Other Fees & Services	16,515,938	23,063,131	24,063,131
61660 Court Costs and Court Reporters	12,021	15,000	15,000
61680 Temporary Employment Fees			
61681 Entertainer's Fees	2,000		
61652 Personnel Service Contracts - Travel Only			
61609 Physicians Services - SPAHRS			
61661 Recording and Notary Fees			
TOTAL (F)	25,649,990	34,189,631	35,189,631
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	51,475	65,000	65,000
61705 Health Insurance Service Charges			
61710 Insurance & Fidelity Bonds	5,917	10,000	10,000
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	301,932	350,000	350,000
61721 Subscriptions	739,778	775,000	775,000
61740 Salvage, Demolition and Removal Service	1,290	1,300	1,300
61785 Transport Students/Patients			
61790 Local Vocational Teacher's Travel	9,652	12,000	12,000
61800 Procurement Card/Contractual Purchases			
61723 Commercial Drivers License Expense			
61730 Laundry, Dry Cleaning and Towel Service	329	1,000	1,000
61717 Federal Wire Charge			
61760 Division of Gates Receipts	29	500	500
TOTAL (G)	1,110,402	1,214,800	1,214,800
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	1,792,432	2,500,000	2,500,000
61905 IS Professional Fees - ITS	57,410	60,000	60,000
6191X IS Training/Education (61914-61915)	12,737	15,000	15,000
61917 Service Charges to State Data Center	166,416	200,000	200,000
61918 Data Entry			
61920 Internet/Application Service Provider Outsourced	18,249	25,000	25,000
61921 Software Acquisition and Installation	669,790	725,000	725,000
61922 Basic Telephone Monthly - Outside Vendor	180,553	200,000	200,000

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
H. INFORMATION TECHNOLOGY (61900-61990)			
61923 Basic Telephone Monthly - ITS	131,488	150,000	150,000
61924 Long Distance Charges - Outside Vendor	833,922	800,000	800,000
61925 Long Distance Charges - ITS	11,507	15,000	15,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor	14,842	20,000	20,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61938)	1,895	2,000	2,000
61939 Cellular Usage Time - Outside Vendor	26,054	32,000	32,000
61961 Maintenance/Repair of IS Equipment	68,424	100,000	100,000
61962 Maintenance/Repair of Communications Systems			
61980 IS Software Maintenance - Outside Vendor			
61989 Telecommunications Software Maintenance - Outside Ven			
61910 Telecommunications Consulting Fees - ITS			
61963 Maint/Repair Comm Systems-Outside Vendor			
61964 Maint/Repair Phone Systems - Outside Vendor			
61913 Installation of IS and Telecomm Hardware-Outside Ven			
TOTAL (H)	3,985,719	4,844,000	4,844,000
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	1,329,990	1,500,000	1,500,000
61999 Contractual Services - No PO Required	-4,427		
TOTAL (I)	1,325,563	1,500,000	1,500,000
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	34,383,239	44,329,431	45,329,431
FUNDING SUMMARY:			
GENERAL FUNDS	17,479,077	17,858,123	18,858,123
STATE SUPPORT SPECIAL FUNDS	714,105	4,381,845	4,381,845
FEDERAL FUNDS	14,643,700	16,405,991	16,405,991
OTHER SPECIAL FUNDS	1,546,357	5,683,472	5,683,472
TOTAL FUNDS	34,383,239	44,329,431	45,329,431

**SCHEDULE C
COMMODITIES**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials	23		
62090 All Other Maintenance and Construction Materials and			
Total (A)	23		
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	25,497	75,000	75,000
62120 Duplication & Reproduction Supplies	45,847	100,000	100,000
62130 Office Supplies & Materials	90,419	125,000	125,000
62140 Paper Supplies	48,521	75,000	75,000
62150 Maps, Manuals, Library Books, Films	495,602	700,000	700,000
62160 Office Equipment (not capital outlay)	52,960	100,000	100,000
Total (B)	758,846	1,175,000	1,175,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	135,090	200,000	200,000
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts	2,861	7,500	7,500
62211 Fuels - Diesel			
62240 Tires and Tubes - Auto			
62241 Tires and Tubes - Truck	526	1,000	1,000
62280 Shop Supplies	286	1,000	1,000
62212 Fuels - Other			
62252 A/C, Heating and Plumbing Repair			
62253 Batteries			
62250 Expendable Repair/Replacement Parts - Office Equip	1,738	2,500	2,500
62243 Tires & Lube - Off Road			
62220 Lubricating Oils, Greases, etc.	16		
Total (C)	140,517	212,000	212,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	423	1,000	1,000
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials	182	1,000	1,000
62331 Film Processing			
62350 Classroom Instructional Materials, including Textbook	139,912	225,000	225,000
62370 Educational Supplies			
62310 Lab & Testing Fees			
62360 Surgical Supplies	4		
Total (D)	140,521	227,000	227,000

**SCHEDULE C
COMMODITIES CONTINUED**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	2,915	5,000	5,000
62450 Janitor Supplies & Cleaning	11,181	25,000	25,000
62460 Wearing Material			
62470 Food for Persons	101,553	125,000	125,000
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	41	500	500
62555 IS Equipment Repair Parts	72,652	125,000	125,000
62590 Other Supplies & Materials	163,314	230,442	230,442
62595 Other Equipment (less than \$500)	36,707	85,000	85,000
62410 Building Supplies and Materials			
62475 Food for Business Meetings	301,857	375,000	375,000
62510 Poisons			
62560 Eating Utensils and Cafeteria Supplies	1,453	5,000	5,000
62800 Procurement Card/Commodity Purchases	220,792	285,000	285,000
62900 Intergovernmental Commodity Purchases			
62994 Petty Cash Expense - Commodities			
62998 Prior Year Expense - Commodities	9,103	15,000	15,000
62999 Commodities - No P.O. Required	-1,437		
62540 Linens	979	2,000	2,000
62430 Small Tools	10	1,000	1,000
62570 Drapes & Carpets	4,324	10,000	10,000
62585 Cameras (under \$250)	229	500	500
62490 Greenhouse and Nursery Supplies	419	1,000	1,000
Total (E)	926,092	1,290,442	1,290,442
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,965,999	2,904,442	2,904,442
FUNDING SUMMARY:			
GENERAL FUNDS	596,593	514,780	514,780
STATE SUPPORT SPECIAL FUNDS	16,727		
FEDERAL FUNDS	1,236,546	1,678,360	1,678,360
OTHER SPECIAL FUNDS	116,133	711,302	711,302
TOTAL FUNDS	1,965,999	2,904,442	2,904,442

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63298 Prior Year Expense - Capital Outlay			
63260 Lease Purchase - Bldgs & Improv			
63230 Additions & Betterments (all other Agencies)			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
63620 Textbooks	1,385,531	1,105,798	1,105,798
63998 Capital Outlay - No PO Required			
TOTAL (C)	1,385,531	1,105,798	1,105,798
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	1,385,531	1,105,798	1,105,798
FUNDING SUMMARY:			
GENERAL FUNDS	443,192	410,000	410,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	703,678	100,000	100,000
OTHER SPECIAL FUNDS	238,661	595,798	595,798
TOTAL FUNDS	1,385,531	1,105,798	1,105,798

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Department of Education - General Education

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture		31,561		50,000	1	50,000	50,000
63380 Photographic and Reproduction Equip							
63370 Radio and Television Equipment							
63371 Video Equipment							
63350 Lab, Medical and Testing Equip							
63340 Engineering Equipment		150					
TOTAL (C)		31,711		50,000			50,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment		416,641		600,000	1	600,000	600,000
63422 Telecommunications Infrastructure-Equip							
63430 Telephone Equipment							
63433 Two-way Radio Equipment							
63405 Lawn and Garden Equipment							
63423 Video Surveillance Equipment							
TOTAL (D)		416,641		600,000			600,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	44,012					
TOTAL (E)		44,012					
F. OTHER EQUIPMENT							
63490 Other Equipment		90,490		114,000	1	114,000	114,000
63999 Capital Outlay - No PO							
63498 Prior Year Expense-Cap Outlay Eq							
63600 Capital Outlay - Equip less than \$1000							
TOTAL (F)		90,490		114,000			114,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		582,854		764,000			764,000
FUNDING SUMMARY:							
GENERAL FUNDS		345,865		75,000			75,000
STATE SUPPORT SPECIAL FUNDS		1,095					
FEDERAL FUNDS		144,097		455,000			455,000
OTHER SPECIAL FUNDS		91,797		234,000			234,000
TOTAL FUNDS		582,854		764,000			764,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
	June 30, 2012	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	2						
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)	4	2	44,391				
63393 Van, Full Size (VN FV)	1						
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	7						
TOTAL (A)	14	2	44,391				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			44,391				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			44,391				
TOTAL FUNDS			44,391				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
	June 30, 2012	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64020 MS Adequate Education Program Funds	21,680,328	22,500,000	22,500,000
64040 Vocational Education Funds			
64045 Vocational Education Equipment Reimbursements			
64050 School Lunch Funds	213,845,249	215,000,000	215,000,000
64180 Elementary and Secondary Education Funds	117,413,337	113,440,890	133,616,558
64190 All Other Apportionments	398,241,628	428,300,000	428,356,000
64390 Other Aid to Counties	1,679,340	2,000,000	2,000,000
64590 Other Aid to Municipalities	428,960	500,000	500,000
64170 Public School Building Funds			20,000,000
64146 Junior College Skills Enhancement			
TOTAL (A)	753,288,842	781,740,890	821,972,558
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64610 Allocations to Agencies and Institutions			
64620 School Lunch Funds to Political Subdivisions	6,755,354	6,700,000	6,700,000
64630 Vocational Education Funds to Political Subdivisions			
64690 Other Grants to Political Subdivisions	5,587,782	5,530,000	5,530,000
64691 Grants to Institutions of Higher Learning and Other C	80,000	100,000	100,000
TOTAL (B)	12,423,136	12,330,000	12,330,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64710 School Lunch Funds	32,086,678	33,000,000	33,000,000
64790 Other Grants to Non-Governmental Institutions	25,481,070	26,000,000	26,000,000
64890 Miscellaneous Grants to Individuals			
64860 Taxable Grants to Individuals			
64910 Payments for Lost or Stolen Property			
64940 Payments to IHL & Other Comp University	210		
TOTAL (C)	57,567,958	59,000,000	59,000,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Misc Indebtedness & Interest Claims			
65070 Other Service Charges			
65040 Interest on Lease Purchases	6,896		
TOTAL (D)	6,896		
E. OTHER (66000-89999)			
89100 Transfer of Federal Grant Funds to Subgrantee	2,138,917	2,200,000	2,200,000
89150 Transfer to Other Funds	1,802,914	1,900,000	1,900,000
89155 Cost Pool Transfer Out	2,995,868	3,000,000	3,000,000
89160 Cost Allocation Reimbursement	1,757,614	2,279,555	2,279,555
69998 Prior Year Expense - Subsidies			
78150 Motor Vehicle Title Act Fees			
78120 Vehicle Inspection Stickers	30		
89900 Return Funds to Grantor			
66020 Blind Assistance			
89300 Misc Refunds			
89105 Transfer of ARRA Federal Grant Funds to Sub grantee	93,146	100,000	100,000
TOTAL (E)	8,788,489	9,479,555	9,479,555

**SCHEDULE E
SUBSIDIES, LOANS & GRANT CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	832,075,321	862,550,445	902,782,113
FUNDING SUMMARY:			
GENERAL FUNDS	51,887,816	56,629,716	56,685,716
STATE SUPPORT SPECIAL FUNDS	24,152,908	27,126,472	47,302,140
FEDERAL FUNDS	729,877,542	749,863,609	749,863,609
OTHER SPECIAL FUNDS	26,157,055	28,930,648	48,930,648
TOTAL FUNDS	832,075,321	862,550,445	902,782,113

NARRATIVE
2014 BUDGET REQUEST

Department of Education - General Education
Name of Agency

See Attached Word file.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Massey, Robert Steven	Las Vegas, NV	MID Tech Market IT Summit	48	2201
Donaldson, Sarita Sanders	Bethesda, Maryland	NCES Data Conference	1,630	3202
Dunn, Mary F. Gilmore	Washington, DC	NCES Data Conference	1,672	3202
Barnes, Sandra Melissa	Washington, DC	NCES Data Conference	1,244	3202
House, Lynn J.	Stowe, Vermont	CCSSO 2011 Summer Institute	1,486	2201
Dieckman, Jon Dale	Boston, MA	"Strengthening Our Practice: Furthering Our I	167	3201
Simpkins, Mary Ann	Boston, MA	"Strengthening Our Practice: Furthering Our I	114	3201
Warren, Jessica Suzanne	Boston, MA	"Strengthening Our Practice: Furthering Our I	167	3201
Matthews, Shalonda Matthews	Atlanta, GA	CDC Nat'l HIV Prevention Conference	715	3201
Watts, Estelle	Washington, DC	Nat'l Assoc. of Stae School Nurse Consult.201	390	3202
Clements, Scott	Nashville, TN	School Nutrition Assoc. 65th Annual Nat'l Con	2,152	3201
Robinson, Stephanie	Nashville, TN	School Nutrition Assoc. 65th Annual Nat'l Con	2,009	3201
Swilley, Leonard C. Jr.	Oklahoma City, OK	61st Annual Southeastern States Pupil Transpo	1,103	3201
Eubanks, Limeul L.	Louisville, KY	2011 Nat'l Art Education Assoc. SE Regional Co	1,214	2201
Spears, Chauncey	Minneapolis, MN	Implementing Common Core Standards- State Col	980	2201
Davis, Susan M.	National Harbor, MD	2011 ASHA School Conference	932	3201
Moore, Mary Ann	San Antonio, TX	SERRC Meeting	520	3201
Moore, Mary Ann	Arlington, VA	2011 OSEP Conference	1,060	3201
Burnham, Ellen	Arlington, VA	2011 OSEP Leadership Training Conference	1,015	3201
Bradley, Tanya	Arlington, VA	2011 OSEP Leadership Training Conference	1,160	3201
Patterson, Leigh	Washington, DC	OSEP MEGA Conference	764	3201
Callender, Stacy	Arlington, TX	2011 OSEP Leadership Training Conference	1,036	3201
Tell, Armerita D.	Washington, DC	2011 OSEP Project Director's Conference	854	3201
Murphy, Debbie Ray	National Harbor, MD	21st Century Community Learning Centers Summe	1,401	3201
Cole, Washington	Washington, DC	Nat'l Assoc. of State Title I Directors Summe	596	3201
Cheeks, Marcus E.	Washington, DC	Nat'l Assoc. of State Title I Directors Summe	969	3201
Reeves, Linda C.	Columbia, SC	School Improvement Grant Summer Institute	999	3201
House, Lynn J.	Alexandria, VA	PARCC Transition and Implementation Institute	28	2201
Phillips, Lenora	Memphis, TN	25th Annual Sponsor's Association Conference	1,174	3201
Ammerman, Priscilla	Costa Mesa, CA	American Commodities Distribution Assoc. Fall	1,075	3201
Turner, Tammie	Memphis, TN	25th Annual Sponsor's Association Conference	1,051	3201
McNair, Cecily R.	Washington, DC	2011 TIF Meeting	463	3201
Bell, Bobbie R.	Washington, DC	Teacher Incentive Fund Grantee Meeting	589	3201
Clanton, Jennifer	National Harbor, MD	21st Century Learning Centers Summer Institut	628	3201
Murphy, Debbie	Washington, DC	Nat'l Assoc. of State Title I Director's Meet	655	3201
Smith, Peter	Point Clear, AL	SPRF 2011 Conference	798	2201
Bray, Jerry L.	Washington, DC	USAC E-Rate 2011 Fall Applicant Training	1,062	2201
House, Lynn J.	Washington, DC	USDE ESEA Flexibility Forum	407	2201
Clayborne, Mary	Memphis, Tennessee	25th Annual Sponsor's Assoc. Conference	895	3201
Lyles, Kegila S.	Albuquerque, NW	2011 Nat'l Alliance for Medicaid in Edu Conf	1,500	3202
White, Donna Lynne	Albuquerque, NW	2011 Nat'l Alliance for Medicaid in Edu Conf	1,300	3202
Evers, Charles	Austin, TX	Business Intelligence System	95	2201
Tell, Armerita	Chicago, IL	2011 NASDSE Annual Conf. and Bus. Meeting	1,334	3201
Thomas, Damien D.	Chicago, IL	Nat'l Dropout Prevention Network Conference	1,264	2201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kersh, Toni	Chicago, IL	Nat'l Dropout Prevention Network Conference	1,217	2201
McNair, Cecily R.	Washington, DC	2011 TIF Meeting	463	3201
Bell, Bobbie R.	Washington, DC	Teacher Incentive Fund Grantee Meeting	589	3201
Clanton, Jennifer	National Harbor, MD	21st Century Learning Centers Summer Institut	628	3201
Murphy, Debbie	Washington, DC	Nat'l Assoc. of State Title I Director's Meet	655	3201
Curry, Michael	Dallas, TX	Nat'l Middle School Cadet Corps Conference	360	2201
Philly, Christine	Louisville, KY	CCSSO-SCASS HEAP Meeting	490	2201
Swilley, Leonard C.	Cincinnati, OH	2011 NAPT Annual Summit	970	3202
Moore, Mary Ann	Chicago, IL	2011 NASDSE Annual Conf & Bus. Meeting	1,474	3201
Bradley, Tanya	Dallas, TX	SERRC Regional Early Childhood Conferene	465	3201
Davis, Susan M.	Eugene, OR	CADRE's 5th National Symposium	731	3201
Campbell, Elisha	Las Vegas, NV	Microsoft Office Sharepoint Training	1,970	3201
Greene, Barbara W.	Pittsburg, PA	23rd Annual NAEHCY Conference	926	3201
Thigpen, Tollie	Las Vegas, NV	Microsoft Office Sharepoint Training	1,953	3201
Malone, JoAnn	Tempe, AZ	CCSSO TILSA Fall Meeting	617	3201
Lyles, Kegila	Albuquerque, NM	NAME Annual Conference 2011	256	3202
White, Donna Lynne	Albuquerque, NM	SBAC Conference	236	3202
Robinson, Stephanie	Williamsburg, VA	2011 USDA/ State Agency Conference	1,251	3201
Jordan, Karolyn- Bridges	Arlington, VA	SLDS P-20W Best Practices Conference	1,864	3201
Morgan, Cedric Orlando	Arlington, VA	SLDS P-20W Best Practices Conference	1,190	3201
Cartwright, John Alaln	Las Vegas, NV	Brustein & Manasevit, PLLC's 2011 Fall Forum	682	3202
Bradley, Tanya	Arlington, VA	ASES SCASS Summit	147	3201
Moore, Mary Ann	Arlington, VA	2011 ASES SCASS Summit	231	3201
Burnham, Ellen	Washington, DC	Education Info Mgmt Advisory Council Spring M	469	3201
Moore, Mary Ann	Irving, TX	2011 SERRC Regional Early Childhood Meeting	786	3201
Boone, Patrice J.	Nashville, TN	Ofc of Migrant Education 2011 Conference	611	3201
Boteler, Kathy	Clark County, NV	Brustein & Manasevit, PLLC's 2011 Fall Forum	542	3201
Norwood, Christopher R.	Washington, DC	Title III Directors Meeting	922	3201
Reeves, Linda C.	Clark County, NV	Brustein & Manasevit, PLLC's 2011 Fall Forum	644	3201
Benton, Kim S.	Clark County, NV	Brustein & Manasevit, PLLC's 2011 Fall Forum	688	3201
Rice, Samuel Patton	New York City, NY	Distinguished Concerts International New York	305	2201
Crozier, Tracey Barnett	New York City, NY	Distinguished Concerts International New York	330	2201
Myers, Marxy	New York, NY	New York trip with Choir Students for Perform	177	2201
Perry, Jana	New York, NY	New York trip with Choir Students for Perform	243	2201
Burnham, Tom	Washington, DC	NISIL and PARCC Meeting	1,444	2201
Curry, Michael S.	NAS Pensacola, FL	Annual Tri-Service Conference	487	2201
Evers, Charles	Washington, DC	Business Intelligence Project Mgmt	708	3201
Donaldson, Sarita Sanders	San Diego, CA	NCES MIS Data Conference	1,518	3202
Ammerman, Priscilla	Arlington, VA	American Commodities Distribution Association	1,126	3201
Thomas, Tina M.	Atlanta, GA	State Partnering Meeting, CACFP & SFSP	1,054	3201
Grant, Lakechia	New Orleans, LA	2012 Math & Science Partnership Grant Regiona	779	3201
Buckley, Daphne	Washington, DC	TIF Grantee Meeting	549	3201
McNair, Cecily	Washington, DC	TIF Grantee Meeting	540	3201
McNair, Cecily	Baltimore, MD	National Future Educator's Association Conf.	627	3201
Cheeks, Marcus E.	Seattle, Washington	2012 National Title I Conference	1,931	3201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Murphy, Debbie	Seattle, Washington	2012 National Title I Conference	1,533	3201
Benton, Kim S.	Seattle, Washington	2012 National Title I Conference	1,182	3201
Jordan, Karolyn Bridges	San Diego, CA	NCES Forum/ Data Conference	1,124	3202
Dunn, Mary F.-Gilmore	San Diego, CA	NCES Forum/ Data Conference	1,347	3202
Warren, Jessica	Boston, MA	2012 AAHPERD Nat'l Convention & Expo	1,965	3201
Dieckman, Jon Dale	Boston, MA	2012 AAHPERD Nat'l Convention & Expo	1,671	3201
Ammerman, Priscilla	Washington, DC	School Nat'l Assoc.- Legislative Action Confe	1,625	3201
Bounds, Rebecca	Washington, DC	School Nat'; Assoc.- Legislative Action Conf.	1,412	3201
Robinson, Stephanie	Washington, DC	School Nat'; Assoc.- Legislative Action Conf.	1,517	3201
Crozier, Tracey Barnett	New York, NY	MSA Choir	98	2201
Rice, Samuel Patton	New York, NY	MSA Choir	98	2201
McNeill, Shane	Myrtle Beach, SC	42nd Southeast Region ADTSEA Conf. 2012	408	3202
Swilley, Leonard C.	Myrtle Beach, SC	42nd Southeast Region ADTSEA Conf. 2012	500	3202
Eubanks, Limeul L.	New York, NY	2012 Nat'l Art Educ Assoc Convention	1,594	2201
Swilley, Jr. Leonard C.	Orlando, FL	Nat'l Conf and Exhibition on Transporting Stu	914	3201
Greene, Barbara	Arlington, VA	2012 Annual State Coordinators Meeting	852	3201
Austin, Karen S.	Burlingame, CA	Beyond School Hours Conf./ 21st CCLC SEA	788	3201
Hannah, Leah	Bethesda, MD	Mathematics State/TUDA Item Review	848	3201
Hannah, Leah	Bethesda, MD	2012 Assessment Literacy Workshop	1,171	3201
Stubbs, Donna	Costa Mesa, CA	2012 American Commodity Distribution Conf	960	3201
Clements, J. Scott	Washington, DC	School Nat'l Assoc.-Legislative Action Conf	1,575	3201
West, Lydia	Washington, DC	School Nat'l Assoc.-Legislative Action Conf	1,898	3201
Callendar, Stacy	Philadelphia, PA	2012 Nat'l Assoc. of School Psychologist	579	3201
Miesse, Jolene	Washington, DC	2012 EDFacts Meeting	209	3201
Webster, Tony	Washington, DC	US Senate Youth Program Development	1,056	3202
Burnham, Paul Tom	Washington, DC	CCSSO Meeting	1,214	2201
Jones, William H.	Boston, MA	NSBA Convention	2,268	2201
Dunn, Mary F. Gilmore	Washington, DC	USDE: EDFacts Spring Training	302	3202
Curry, Michael S.	NAS Pensacola, FL	Annual Area & NJROTC Instructor Training	329	2201
Warren, Jessica Suzanne	Nashville, TN	Upstream 2012	1,257	3201
Ammerman, Priscilla	Costa Mesa, CA	American Commodities Distribution Assoc. Conf	1,250	3201
Barnes, Tammie	Austin, TX	Rebranding the CACFP Conference	627	3201
Ammerman, Priscilla	Sewanee, TN	Farm to School, Face-to Face Symposium	511	3201
Phillips, Lenora	Austin, TX	Rebranding the CACFP Conference	713	3201
Stubbs, Donna	Costa Mesa, CA	American Commodities Distribution Assoc. Conf	101	3201
McNair, Cecily	Denver, CO	Communicationg the MS Growth Model	760	3201
Murphy, Debbie	Washington, DC	Brustein & Manasevit's 2012 Spring Forum	1,374	3201
Curry, Staci	Washington, DC	Brustein & Manasevit's 2012 Spring Forum	1,100	3201
Hannah, Leah	Bethesda, MD	Literacy-Science Item Review	1,325	3201
Knight, Lionel	Lawrence, KS	Conference on Statistical Detection Fraud	384	3201
Jones, Laura B.	Atlanta, GA	SREB Annual Leadership Forum 2012	499	3201
Reeves, Linda	Washington,DC	Brustein & Manasevit, 2012 Spring Forum	1,211	3201
Benton, Kim S.	Atlanta, GA	SREB Annual Leadership Forum 2012	392	3201
Gage, Howell N.	Arlington, VA	NASB Meeting	766	2201
House, Lynn J.	New Orleans, LA	Professional Learning Communities @ Work Inst	874	2201
Moffett, Allison	San Antonio, TX	LRPs Nat'l Institute on Legal Issues of IDEA	1,271	3217

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Segalini, Vincent	New Orleans, LA	Professional Learning Communities @ work Inst	808	2201
Spears, Chauncey	Lafayette, LA	Visit Career Academics	147	2201
Davis, Marla D.	Washington, DC	PARCC Item Development Launch Meeting	364	2201
Segalini, Vincent	Washington, DC	PARCC Item Development Launch Meeting	387	2201
Moore, Mary Ann	St. Petersburg, FL	SERRC Regional State Directors Meeting	288	3201
Donovan, Deborah	Denver, CO	Education Info Mgmt Advisory Council Spring M	309	3201
Coon, Cindy	Baltimore, MD	NASDTEC Annual Conference	577	2201
Jones, Kimberly	Minneapolis, MN	Nat'l Conference on Student Assessment	2,036	2201
Hannah, Leah	Minneapolis, MN	CCSSO Summer Conference	1,447	3201
Knight, Lionel	Lawrence, KS	Conf. on Statistical Detection of Potential T	100	3201
Benton, Kim S.	New Orleans, LA	Pro Learning Communities @ Work Institute	762	3201
Benton, Kim S.	Lafayette, LA	Career Academy Trip	142	3201
Boteler, Kathy	Washington, DC	Brustein & Manasevit, PPLC 2012 Spring Forum	1,106	3201
Jones, Laura B.	New Orleans, LA	Prof Learning Communities @ Work Institute	875	2201
Total Out of State Travel Cost			\$131,360	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS Fees / SAAS Fees - DFA		78,593	80,000	80,000	2201
<i>Comp. Rate: Per DFA</i>					
TOTAL 61615 SAAS Fees - DFA		78,593	80,000	80,000	
61616 MMRS Fees					
MMRS Fees / MMRS Fees - DFA		143,980	150,000	150,000	2201
<i>Comp. Rate: Per DFA</i>					
TOTAL 61616 MMRS Fees		143,980	150,000	150,000	
61617 SPAHRS Fees - DFA					
XXX NEW					
<i>Comp. Rate:</i>					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
Department of Audit / Department of Audit/Audit Services		302,182	310,000	310,000	2201
<i>Comp. Rate: 302,182/YR</i>					
TOTAL 61620 Department of Audit		302,182	310,000	310,000	
61622 Accounting Fees - GAAP Preparation					
Campbell-Morris, Victoria / GAAP Package Prep					2201
<i>Comp. Rate: 4875/TASK</i>					
TOTAL 61622 Accounting Fees - GAAP Preparation					
61623 Accounting Fees - CPA					
DAY CPA / FINANCIAL ADVISOR					2201
<i>Comp. Rate: 79,584/TASK</i>					
TOTAL 61623 Accounting Fees - CPA					
61624 Accounting Fees - Other					
Suzanne Smith / FINANCIAL SERVICES		18,000			2201
<i>Comp. Rate: 18,000/TASK</i>					
Horne LLP / IT AUDIT		5,800			4201
<i>Comp. Rate: 5,800/task</i>					
61624 Accounting Fees - Other			25,000	25,000	2201
<i>Comp. Rate:</i>					
TOTAL 61624 Accounting Fees - Other		23,800	25,000	25,000	
61625 Investment Managers & Actuary Services					
ITS-Investment/Actuary / Investment Mgr/Actuary Services					2201
<i>Comp. Rate: 15</i>					
<i>Comp. Rate:</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
TOTAL 61625 Investment Managers & Actuary Services					
61630 Legal Services					
Attorney General's Office / Legal Services		6,500			3201
<i>Comp. Rate: 6,500/TASK</i>					
TOTAL 61630 Legal Services		6,500			
61631 Legal Services to Attorney General's Office					
Legal Fees to Atty Gen Ofc / Legal Services		366,328	375,000	375,000	2201
<i>Comp. Rate: Salaries/Fringes/10% Admi</i>					
TOTAL 61631 Legal Services to Attorney General's Office		366,328	375,000	375,000	
61634 Settlement Payments - Attorney Fee					
Southern Disability Law Center / Legal Services		42,087			2201
<i>Comp. Rate: 42,087/TASK</i>					
TOTAL 61634 Settlement Payments - Attorney Fee		42,087			
61640 Physician Services					
MEA DRUG TESTING CONSORTIUM / DRUG TESTS					2201
<i>Comp. Rate: 64/person</i>					
TOTAL 61640 Physician Services					
61650 State Personnel Board					
State Personnel Board / Personnel Board Fees		45,648	50,000	50,000	2201
<i>Comp. Rate: 127/person</i>					
State Personnel Board / Personnel Board Fees		23,665	25,000	25,000	3201
<i>Comp. Rate: 127/person</i>					
State Personnel Board / Personnel Board Fees		2,397	2,500	2,500	3202
<i>Comp. Rate: 127/person</i>					
State Personnel Board / Personnel Board Fees		274	500	500	4201
<i>Comp. Rate: 127/person</i>					
TOTAL 61650 State Personnel Board		71,984	78,000	78,000	
61651 Personnel Services Contracts - Other Fees					
61651 Personnel Services Contracts			1,500,000	1,500,000	2201
<i>Comp. Rate:</i>					
61651 Personnel Services Contracts			4,000,000	4,000,000	3201
<i>Comp. Rate:</i>					
61651 Personnel Services Contracts			175,000	175,000	4201
<i>Comp. Rate:</i>					
61651 Personnel Services Contracts			450,000	450,000	3202
<i>Comp. Rate:</i>					
61651 Personnel Services Contracts			35,000	35,000	3203
<i>Comp. Rate:</i>					
BARRON CHARLES KING SR / CONSERVATORSHIP	Y	188,784			2201
<i>Comp. Rate: 188,756/YR</i>					
COLLETT CROSS / GRANT REVIEWER	Y	405			3201
<i>Comp. Rate: 37.50/HR</i>					
DEBORAH CHILDERS / GRANT REVIEWER	Y	5,100			3201
<i>Comp. Rate: 37.50/HR</i>					

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DUNGAN CONSULTING INC / FED PROGRAMS CONSULT <i>Comp. Rate: 48,000/TASK</i>	Y	48,000			3201
HAMILTON EDUCATIONAL SERVICES / SPED MONITORING <i>Comp. Rate: 48,000/TASK</i>	Y	48,000			3201
HEBBLER STEPHEN W / STATISTICIAN <i>Comp. Rate: 45,000/TASK</i>	Y	45,000			3201
HEBBLER STEPHEN W / STATISTICIAN <i>Comp. Rate: 54,500/TASK</i>	Y	54,500			4201
HOPKINS JIMMY L / CONSERVATORSHIP <i>Comp. Rate: 164,750/TASK</i>	Y	164,750			2201
JAMES PEGGY ANN / CHILD NUTRITION CONSULT <i>Comp. Rate: 12,000/TASK</i>	Y	12,000			3201
JONES MARY L HILL / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	-12			3201
LINDA HANTZIS / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	3,685			3201
LODEN DONNA G / RESULTS ANALYSIS <i>Comp. Rate: 13,000/TASK</i>	Y	13,000			3201
MARIAN SHELTON / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	4,756			3201
MARY JONES / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	2,501			3201
MICHAEL KENT / SUPT CONSULTANT <i>Comp. Rate: 5,538/TASK</i>	Y	5,538			2201
MITCHELL ALICE RHEA / ED ARM LLC TESTING <i>Comp. Rate: 15,350/TASK</i>	Y	15,350			2201
PURNELL GWENDA B / TEACHER CTR CONSULTANT <i>Comp. Rate: 13,000/TASK</i>	Y	13,000			3201
SCHNEIDER DORIS J / CHILD NUTRITION CONSULT <i>Comp. Rate: 40,000/TASK</i>	Y	40,000			3201
SHELTON MARIAN L / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	-291			3201
WALDROP MINADENE / CURRICULUM CONSULTANT <i>Comp. Rate: 1,500/TASK</i>	Y	1,500			2201
A-1 DETECTIVE & PATROL SRV INC / SECURITY <i>Comp. Rate: 260/TASK</i>		260			3201
ABERDEEN SCHOOL DISTRICT / CONSERVATOR REIMB <i>Comp. Rate: -22,950/TASK</i>		-22,950			2201
ACT / STUDENT ASSESSMENT TRAIN <i>Comp. Rate: 2,200/TASK</i>		2,200			2201
AMERICAN ALLIANCE FOR HEALTH / HEALTH TRAINING <i>Comp. Rate: 5,300/TASK</i>		5,300			3201
AMERICAN INSTITUTES FOR / FED PROG TRAINING <i>Comp. Rate: 3,155/TASK</i>		3,155			3201
AMERICAN INSTITUTES FOR / TEACHER CENTER CONSULT <i>Comp. Rate: 265,664/TASK</i>		265,664			3202
ASSESSING EDUC COMPETENCIES / SPED TRAINING <i>Comp. Rate: 95,200/TASK</i>		95,200			3201
BATTELLE FOR KIDS / TEACHER CENTER CONSULT <i>Comp. Rate: 5,550/TASK</i>		5,550			3201
BKD LLP / SUPT CONSULTANT <i>Comp. Rate: 19,994/TASK</i>		19,994			2201

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BRUSTEIN & MANASEVIT / FED PROG TRAINING <i>Comp. Rate: 44,000/TASK</i>		44,000			3201
C5 CONSULTING LLC / SPED SPEAKERS <i>Comp. Rate: 2,800/TASK</i>		2,800			3201
CAIN JOHN HERBERT / HEALTH CONSULTANT <i>Comp. Rate: 250/TASK</i>		250			3201
CAL RIPKEN SR FOUNDATION / HEALTHY FAMILIES TRAINING <i>Comp. Rate: 47,250/TASK</i>		47,250			3202
CAMPBELL-MORRIS VICTORIA / GAAP PREP <i>Comp. Rate: 65/HR</i>		4,063			2201
CAVEON LLC / TESTING CONSULTANT <i>Comp. Rate: 40,000/TASK</i>		40,000			2201
CERNOSIA ARTHUR W / SPED CONSULTANT <i>Comp. Rate: 46,850/TASK</i>		46,850			3201
CHOOSING THE BEST PUBLISHING / PUBLISHING <i>Comp. Rate: 10,000/TASK</i>		10,000			3202
CIBER INC / MIS SUPPORT <i>Comp. Rate: 110,614/TASK</i>		110,614			3201
CLAIBORNE LORETHA / SPED CONSULTANT <i>Comp. Rate: 3,000/TASK</i>		3,000			3201
CLEVELAND ROGER C / FED PROG CONSULTANT <i>Comp. Rate: 7,500/TASK</i>		7,500			3201
CONNECTIONS ACADEMY LLC / SCHOOL IMPROVEMENT <i>Comp. Rate: 193,090/TASK</i>		193,090			2201
CONNECTIONS EDUCATION INC / SCHOOL IMPROVEMENT <i>Comp. Rate: 306,910/TASK</i>		306,910			2201
COPELAND COLUMBUS / FED PROGRAM TRAINING <i>Comp. Rate: 3,700/TASK</i>		3,700			3201
CREATING SUCCESSFUL SOLUTIONS / TESTING CONSULTANT <i>Comp. Rate: 11,000/TASK</i>		11,000			2201
DALMIC LLC / SCHOOL IMPROVEMENT <i>Comp. Rate: 4,000/TASK</i>		4,000			2201
DAMMS RICHARD V / TESTING CONSULTANT <i>Comp. Rate: 2,948/TASK</i>		2,948			3201
DAVID BARBARA BRUNSON / SPED CONSULTANT <i>Comp. Rate: 18,000/TASK</i>		18,000			3201
DELTA ELECTRONICS INC / ELECTRONICS <i>Comp. Rate: 48,467/TASK</i>		48,467			2201
DISCOVERY EDUCATION INC / TEACHER CENTER CONSULT <i>Comp. Rate: 10,000/TASK</i>		10,000			3201
DOGGETT RICHARD ANTHONY / SPED CONSULTANT <i>Comp. Rate: 1,850/TASK</i>		1,850			3201
DREW SEPARATE SCHOOL DISTRICT / CONSERVATOR REIMB <i>Comp. Rate: 158,950/YR</i>		-158,950			2201
EDUCATION PLANNING GROUP LLC / MONITORING <i>Comp. Rate: 45,000/TASK</i>		45,000			3201
EMPLOYERS DRUG PROGRAM MANAG / DRUG PROGRAM <i>Comp. Rate: 3,000/TASK</i>		3,000			2201
EVAL GLOBAL SOLUTIONS / STATEWIDE EVALUATION <i>Comp. Rate: 15,900/TASK</i>		15,900			3201
EVERGREEN EVALUATION & / SPED CONSULTANT <i>Comp. Rate: 52,500/TASK</i>		52,500			3201

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FIRST INTERMED/MEA CARES / MEA CARES PROGRAM <i>Comp. Rate: 11,040/YR</i>		11,040			2201
FLAGHOUSE INC / HEALTHY SCHOOLS TRAINING <i>Comp. Rate: 3,500/TASK</i>		3,500			3201
FLUENCY PLUS LLC / SPED CONSULTANT <i>Comp. Rate: 63,000/TASK</i>		63,000			3201
FORTENBERRY & BALLARD PC / ED ACCT AUDITORS <i>Comp. Rate: 5,000/TASK</i>		5,000			2201
FOUNDATIONS INC / FEDERAL PROG CONSULT <i>Comp. Rate: 8,400/TASK</i>		8,400			3201
GANN MELINDA D / TESTING CONSULTANT <i>Comp. Rate: 15,013/TASK</i>		15,013			3201
GIROUARD DEBORAH S / TRAINING THE TRAINER <i>Comp. Rate: 2,000/TASK</i>		2,000			2201
GODWIN GROUP / SPED CONSULTANT <i>Comp. Rate: 125,680/TASK</i>		125,680			3201
HAZLEHURST CITY SCHOOL DIST / CONSERVATOR REIMB <i>Comp. Rate: 135,575/YR</i>		-135,575			2201
HIGGINBOTHAM KRISTI / TESTING CONSULTANT <i>Comp. Rate: 75/HR</i>		1,179			2201
HM RECEIVABLES CO LLC / TEST MONITORS <i>Comp. Rate: 1,139,875/TASK</i>		1,139,875			3201
HOLIFIELDAPRIL / TESTING EVALUATORS <i>Comp. Rate: 75/HR</i>		300			3201
HORNE LLP - JACKSON / MAEP CALCULATION <i>Comp. Rate: 20,880/TASK</i>		20,880			4201
HORTON CATHERINE C / CONSULTANT <i>Comp. Rate: 3,697/TASK</i>		3,697			3202
HOWARD KAREN / TESTING EVALUATORS <i>Comp. Rate: 150/TASK</i>		150			3201
IMPACT MISSISSIPPI EDUCATION / TESTING CONSULTANT <i>Comp. Rate: 26,500/TASK</i>		26,500			2201
IMPACT MISSISSIPPI EDUCATION / TEACHER CENTER CONSULT <i>Comp. Rate: 49,000/TASK</i>		49,000			3201
INSTITUTIONS OF HIGHER LEARNIN / SLDS CONSTRUCT <i>Comp. Rate: 62,248/TASK</i>		62,248			3201
INTERNATIONAL CENTER FOR / FED PROGRAMS CONSULT <i>Comp. Rate: 5,000/TASK</i>		5,000			3201
JANET WEISKOPF / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		4,575			3201
JENNIFER JACKSON / ARTS SCHOOL CONSULTANT <i>Comp. Rate: 22/HR</i>		20,232			2201
JENNY NOLEN LLC / SPEAKER <i>Comp. Rate: 1,500/TASK</i>		1,500			3201
KIRKLAND CARLA C / CURRICULUM CONSULTANT <i>Comp. Rate: 14,000/TASK</i>		14,000			2201
KOLBO JEROME ROBERT / HEALTHY SCHOOLS CONSULT <i>Comp. Rate: 7,000/TASK</i>		7,000			3201
LANGSTON ROBERT W / SPED SPEAKERS <i>Comp. Rate: 5,000/TASK</i>		5,000			3201
LEARNING FORWARD MISSISSIPPI / ACCREDITATION CONSULT <i>Comp. Rate: 5,000/TASK</i>		5,000			2201

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LOUISIANA STATE UNIVERSITY / SPED CONSULTANT <i>Comp. Rate: 6,000/TASK</i>		6,000			3201
LSU HEALTH SCIENCES CENTER / SPED CONSULTANT <i>Comp. Rate: 6,000/TASK</i>		6,000			3201
MADDDRAMA / DROPOUT PREVENTION PRESENT <i>Comp. Rate: 500/TASK</i>		500			2201
MANN & ASSOCIATES / TEACHER TALK <i>Comp. Rate: 38,693/TASK</i>		38,693			3201
MARTIN LYNDA A / INST ENHANCEMENT CONSULT <i>Comp. Rate: 3,400/TASK</i>		3,400			2201
MATTIE C STEWART FOUNDATION / GET ON THE BUS CAMPAIGN <i>Comp. Rate: 11,000/TASK</i>		11,000			2201
MAYBERRY MICHAEL C / TEACHER CENTER CONSULT <i>Comp. Rate: 300/TASK</i>		300			3201
MCCREARY DIANE K / TESTING CONSULTANT <i>Comp. Rate: 6,000/TASK</i>		6,000			2201
MCCULLOUGH STEPHANIE R / CURRICULUM CONSULTANT <i>Comp. Rate: 1,500/TASK</i>		1,500			2201
MEASURED PROGRESS / TEST DEVELOPMENT <i>Comp. Rate: 33,460/TASK</i>		33,460			3201
MISSISSIPPI FIRST INC / EDUC RESEARCH & REPORT <i>Comp. Rate: 5,100/TASK</i>		5,100			3201
MISSISSIPPI STATE UNIVERSITY / TESTING CONSULTANT <i>Comp. Rate: 44,389/TASK</i>		44,389			2201
MONTANA SABRINA / SPED TRAINING <i>Comp. Rate: 156.25/HR</i>		3,147			3201
MOORE DELILAH J / DROPOUT PREV TRAINING <i>Comp. Rate: 500/TASK</i>		500			2201
MORROW VALERIE D / TESTING CONSULTANT <i>Comp. Rate: 2,688/TASK</i>		2,688			3201
MOSS REBECCA B / TESTING EVALUATOR <i>Comp. Rate: 300/TASK</i>		300			3201
MOTT MACDONALD INC / SYSTEM TRAINING <i>Comp. Rate: 82,362/TASK</i>		82,362			2201
MS STATE UNIV / CURRICULUM CONSULTANT <i>Comp. Rate: 62,500/TASK</i>		62,500			2201
MS STATE UNIV - CENTER FOR / CURRICULUM CONSULTANT <i>Comp. Rate: 45,000/TASK</i>		45,000			2201
MURPHY JOSEPH FRANCIS / INSTRUCTIONAL SUPPORT CONS <i>Comp. Rate: 69,470/TASK</i>		69,470			2201
NATIONAL CENTER FOR / TRAINING MATERIALS <i>Comp. Rate: 5,672/TASK</i>		5,672			3201
NATIONAL CENTER FOR THE IMPROV / TESTING CONSULTANT <i>Comp. Rate: 73,828/TASK</i>		73,828			3201
NORTH MS EDUCATION CONSORTIUM / COMMON CORE/TXTBOOK CARAVAN <i>Comp. Rate: 245,931/TASK</i>		245,931			2201
NORTH MS EDUCATION CONSORTIUM / EDUCATION TRAINING MISC <i>Comp. Rate: 577,420/TASK</i>		527,420			3201
NORTH MS EDUCATION CONSORTIUM / TEXTBOOK CARAVAN <i>Comp. Rate: 28,045/TASK</i>		28,045			3202

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NORTH MS EDUCATION CONSORTIUM / MANUALS PRINTING <i>Comp. Rate: 59,673/TASK</i>		59,973			4201
NORTH PANOLA CONS SCH DIST / CONSERVATOR REIMB <i>Comp. Rate: 161,500/YR</i>		-161,500			2201
OLMI DANNY JOE / COMP EDUC PRESENTER <i>Comp. Rate: 500/TASK</i>		500			2201
PAOLA JOHN D / TESTING EVALUATOR <i>Comp. Rate: 150/TASK</i>		150			3201
PILEUM CORP / MIS CONSULTANT <i>Comp. Rate: 23,650/TASK</i>		23,650			3202
PILEUM CORP / MIS CONSULTANT <i>Comp. Rate: 13,500/TASK</i>		13,500			3203
PINNOW DAVID / TESTING EVALUATOR <i>Comp. Rate: 150/TASK</i>		150			3201
PREMIER ANALYTICAL SOLUTIONS / RESEARCH CONSULTANT <i>Comp. Rate: 40,000/TASK</i>		40,000			2201
PREMIER SPEAKERS BUREAU INC / FED PROGRAMS SPEAKERS <i>Comp. Rate: 16,000/TASK</i>		16,000			3201
PRINCIPALS OF EDUTAINMENT LLC / FED PROGRAMS TRAINGERS <i>Comp. Rate: 3,500/TASK</i>		3,500			3201
PROFESSIONAL ASSOCIATES INC / FED PROGRAM EVALUATORS <i>Comp. Rate: 30,000/TASK</i>		30,000			3201
PROGRAM OF RESEARCH & EVALUATN / PREPS <i>Comp. Rate: 4,943/TASK</i>		4,943			3202
PROGRAM OF RESEARCH & EVALUATN / PREPS <i>Comp. Rate: 5,000/TASK</i>		5,000			4201
PUBLIC POLICY CENTER OF MS / SCHOOL RECOVERY CONSULT <i>Comp. Rate: 31,900/TASK</i>		31,900			3201
RASH ELTON / TESTING EVALUATORS <i>Comp. Rate: 300/TASK</i>		300			3201
RESEARCH FOUNDATION OF SUNY / FED PROGRAMS CONSULT <i>Comp. Rate: 74,470/TASK</i>		74,470			3201
REUTZEL DOUGLAS RAY / CURRICULUM CONSULTANT <i>Comp. Rate: 22,000/TASK</i>		22,000			3201
RIVERS EDUCATIONAL SERVICES / FED PROGRAM CONSULTANT <i>Comp. Rate: 16,622/TASK</i>		16,622			3201
RUTHERFORD ANGELA / K-3 ASSESSMENT CONSULT <i>Comp. Rate: 14,000/TASK</i>		14,000			3201
SANSING JOHN PERRY / SPED CONSULTANT <i>Comp. Rate: 125/HR</i>		8,813			2201
SCHATTGEN SHARON F / TESTING CONSULTANT <i>Comp. Rate: 9,177/TASK</i>		9,177			3201
SCHOOL IMPROVEMENT NETWORK LLC / TEACHER CENTER CONSULT <i>Comp. Rate: 5,600/TASK</i>		5,600			3201
SERVE INC / TECHNICAL ASSISTANCE <i>Comp. Rate: 84,782/TASK</i>		84,782			3201
SHAW ELEANOR P / HEALTHY SCHL CONSULTANT <i>Comp. Rate: 6,300/TASK</i>		6,300			3202
SHIRLEY LISA KAREN / TESTING EVALUATOR <i>Comp. Rate: 300/TASK</i>		300			3201

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SIMMONS JENNY / CURRICULUM CONSULTANT <i>Comp. Rate: 1,500/TASK</i>		1,500			2201
STATE TREASURER 3301 * / FEEDING SITE INSPECTIONS <i>Comp. Rate: 44,600</i>		44,600			3201
SUNFLOWER CTY SCHOOL DISTRICT / CONSERVATOR REIMB <i>Comp. Rate: 130,900/YR</i>		-130,900			2201
TANN BROWN & RUSS CO PLLC / AUDITOR <i>Comp. Rate: 15,000/TASK</i>		15,000			2201
TEEL CHERYLON / TESTING EVALUATOR <i>Comp. Rate: 300/TASK</i>		300			3201
THE SLATER GROUP / MIS SUPPORT <i>Comp. Rate: 20,000/TASK</i>		20,000			3203
TODD STACEY J / TEACHER CENTER CONSULT <i>Comp. Rate: 2,564/TASK</i>		2,564			3202
TRAWICK REBECCA R / TRAINING THE TRAINER <i>Comp. Rate: 2,000/TASK</i>		2,000			2201
UNIV OF SOUTHERN MISSISSIPPI / TESTING CONSULTANT <i>Comp. Rate: 44,389/TASK</i>		44,389			2201
UNIVERSITY OF MISSISSIPPI / CURRICULUM CONSULTANT <i>Comp. Rate: 47,000/TASK</i>		47,000			2201
VAZQUEZ SARAH HELENA / SPED SPEAKERS <i>Comp. Rate: 5,000/TASK</i>		5,000			3201
VERVE LLC HEALTH AND / HEALTHY SCHLS TRAINER <i>Comp. Rate: 7,500/TASK</i>		7,500			3201
WATKINS EARL / CONSERVATOR <i>Comp. Rate: 107,002</i>		107,002			2201
WHITTEN GROUP PA / HR CONSULTANT <i>Comp. Rate: 4,764/TASK</i>		4,764			2201
WILLIAMS TERESA A / INSTRUCTIONAL CONSULTANT <i>Comp. Rate: 2,000/TASK</i>		2,000			2201
WILLOW GROUP CONSULTING LLC / SLDS CONSULTANT <i>Comp. Rate: 38,700/TASK</i>		38,700			3201
WILSON DONNA / TESTING EVALUATOR <i>Comp. Rate: 150/TASK</i>		150			3201
WOLVERTON ALOIS / DEAF INTERPRETER <i>Comp. Rate: 315/TASK</i>		315			3201
TOTAL 61651 Personnel Services Contracts - Other Fees		5,203,094	6,160,000	6,160,000	
61652 Personnel Services Contracts - Travel Only					
CIBER INC / MIS CONSULTANT <i>Comp. Rate: 3,900/TASK</i>		3,900	4,000	4,000	2201
TOTAL 61652 Personnel Services Contracts - Travel Only		3,900	4,000	4,000	
61653 Personnel Services Contracts - Travel Accounted					
61653 Personnel Services Contracts - Travel <i>Comp. Rate:</i>					2201
61653 Personnel Services Contracts - Travel <i>Comp. Rate:</i>			3,000	3,000	4201
61653 Personnel Services Contracts - Travel <i>Comp. Rate:</i>			175,000	175,000	3201
61653 Personnel Services Contracts - Travel <i>Comp. Rate:</i>			25,000	25,000	3202

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ACTON KENNETH / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	38			2201
ASH DONNAL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	434			2201
BAILEY ESSIE H / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	43			2201
BAREFOOT ANN S / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	92			3201
BARRON CHARLES KING SR / CONSERVATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	-7,197			2201
BRANTLEY ROSIE M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	13			3201
BRASWELL TERESA W / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	534			2201
BROOKS GEORGE EVELYN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	400			2201
BROWN JOHN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	367			2201
BUCKLEY ELIJAH J / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	49			2201
BULLARD BEVERLY / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	212			2201
CAWTHORN JERI C / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	224			2201
CHILDERS DEBORAH / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	329			3201
CHILDERS MARJORIE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	426			2201
COMPTON PAM A / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	708			3201
CROSS COLLETT B / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	405			2201
CROSS COLLETT B / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	316			3201
DANIELS LESLIE L / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y				2201
DAVIS TERRY W / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	159			2201
DIECKMANN HARRY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	430			2201
DIECKMANN HARRY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	643			3201
DUNGAN SHARON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	1,224			3201
DYSON YVONNE C / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	29			2201
ENOCHS JOHN R / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	167			3201
EVANS DARA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	51			2201
FITTS MARVIE J / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	163			2201

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FLYNN DAVID MICHAEL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	389			2201
FLYNN DAVID MICHAEL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	300			3201
GAMBRELL VIRGIA D / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	19			3201
GARNER JOHN C JR / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	314			2201
GOINS JORDAN JR / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	349			2201
GRANT MAE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	26			3201
HANTZIS LINDA A / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	173			3201
HARRIS MARIE M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	29			2201
HATLEY AUDREY HAROLYN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	486			2201
HAYNES LYDIA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	496			3201
HENDERSON HAZEL D / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	61			2201
HENDERSON HAZEL D / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	31			3201
HOPKINS JIMMY L / CONSERVATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	-11,232			2201
JENKINS VELMA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	286			2201
JENKINS VELMA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	143			3201
JONES MARY L HILL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	45			2201
JONES MARY L HILL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	26			3201
JONES SHIRLEY J / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	37			2201
KEENE LUCY M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	247			2201
KING ROBERT E / CONSERVATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	-4,739			2201
LEE MARVIN E / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	106			2201
LIVINGSTON PATSY / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	408			2201
LODEN DONNA G / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	689			3202
LYLES AGNES M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	118			2201
MAGEE PRISCILLA M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	131			2201
MCCLUNG BEN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	406			2201

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MCCLUNG JOSEPH D / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	444			2201
MCDANIEL ROBERT L / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	230			2201
MCKLEMURRY JAMELIN P / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	19			2201
MCNAIR JOYCE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	165			2201
MILLER ALMA M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	49			2201
MILNER EILEEN R / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	37			2201
MURRAY EVELYN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	286			2201
MURRAY EVELYN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	153			3201
NEWSOME THELMA S / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	292			2201
NICHOLSON JAMES W JR / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	220			2201
OLLAR MARTHA E / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	5			2201
PARKER VICKI / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	99			2201
PATRICK NANCY F / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	51			2201
PRATER EVA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	31			2201
RANDALL ERNEST NEAL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	193			2201
RICHARDSON VERONICA L / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	329			2201
ROBERTS BILLIE P / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	377			2201
ROBERTS BILLIE P / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	165			3201
ROBINSON CLYDE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	300			2201
SANFORD ISAAC S / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	143			2201
SELF PAMELA SMITH / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	49			2201
SHANNON LORETTA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	300			2201
SHANNON LORETTA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	220			3201
SHAW JESSIE M S / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	347			2201
SHELTON MARIAN L / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	312			3201
SHORT IRENE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	65			2201

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SINGLETON BARBARA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	317			2201
SMITH GAYLE T / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	33			2201
SMITH JACQUELINE F / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	14			3201
SMITH SUZANNE E / FINANCIAL ADVISOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	-771			2201
SPEARMAN MARTHA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	437			2201
SPRAGINS SHARON P / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	275			2201
STENNETT KATHY E / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	306			2201
STEVENS THOMAS ALLEN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	196			2201
STOKES CARL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	27			3201
STREBECK ROBERT / CONSERVATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	-14,277			2201
SULLIVAN J DAVID / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	429			2201
TAYLOR WILSON / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	18			3201
TRELOAR JAMES G JR / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	377			2201
TRELOAR JAMES G JR / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	173			3201
TURNAGE ROBERT P / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	639			3201
TURNER MARLENE M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	47			2201
WADE CARRIE A / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	45			2201
WADE CARRIE A / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	14			3201
WADE JULIE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	405			2201
WADE JULIE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	16			3201
WALDROP MINADENE / CURRICULUM CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	803			4201
WASSON DAVID G / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	61			2201
WATKINS JOAN M / SPED CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	17			3201
WEAVER LIESA M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	191			2201
WEAVER LIESA M / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	104			3201
WEST SAMUEL C / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	15			2201

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WHITE TERI / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	78			3201
WINTERS TONY L / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	620			3201
WOFFORD JACKIE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>	Y	275			2201
ACADEMIC DEVELOPMENT INSTITUTE <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		721			3201
ADAMS CAROLYN C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		247			3201
ALEXANDER MARCA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		321			3201
AMACHER LISA J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		257			4201
ANDERSON CARMON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		102			3201
ANTHONY DIANE W / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		9			3201
ARON JULIA Y / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		2,170			3201
BALLARD EMILY S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		329			3201
BARFIELD LISA R / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		184			3201
BARNES KENITRA LASHA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		168			2201
BARNES LISA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		245			3201
BATES YVONNE B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		3,381			3201
BEAU RIVAGE RESORT & CASINO / MEETING SPACE <i>Comp. Rate: 4,373/TASK</i>		4,373			2201
BECK MIYOSHU / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		450			3201
BECKUM SHARON Y / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		123			3201
BELL JENNIFER GAINES / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,590			3201
BENTON TRACEY T / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		195			2201
BEQUETTE ALYSON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		117			3201
BERNARD MARY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		380			3201
BERRY PAMELA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		18			3201
BILLY ODOM BRITT / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		139			2201
BLACKWELL ANN P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		238			3201
BOONE TONY F / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		250			3201

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BOURNE TIMOTHY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		119			3201
BOUTWELL LYDIA T / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		922			3202
BOYETT JENNIFER M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		119			2201
BOYETT JENNIFER M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		119			3201
BRADFORD CHAVIS L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		33			3201
BRADLEY REBECCA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		208			3201
BRAGG NANCY B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		162			3201
BRASHER DANA C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		140			3201
BRENNER DEVON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		133			3201
BRIGGS SARAH-JANE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		24			3201
BROADHEAD WILLIAM ALEX / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		121			3201
BROCK PATRICIA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		293			3201
BROWN CHIQUITA W / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		96			2201
BROWN KATE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		330			3201
BRUSCO KATHRYN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		10			2201
BRYANT NOLA B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		172			3201
BUCKLEY MICHELLE B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		94			3201
BURKE ALICIA LYNN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		52			3201
BURKE EARL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		311			3201
BUTLER JOAN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		377			3201
CABOT LODGE / MEETING SPACE <i>Comp. Rate: 2,994/TASK</i>		2,994			2201
CAILLAVET SONDR A P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		200			3201
CAMPBELL LA DEANIA R / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		381			3201
CARR CRYSTAL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		2,886			3201
CARTER HELEN TERESA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		16			3201
CASEY JEAN ANN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,007			3201

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CHAPMAN CRAIG KARNELL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		189			3202
CHEEKS LORENDA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		166			3201
CLARK AMANDA KATE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		83			2201
CLARK ANTWAN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		259			3201
CLARK JULIE E PRESTON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		179			3201
CLARK MANDY E / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		2,424			3201
CLARK WANDA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		240			3201
CLAY KEITH / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		501			3201
COAKER SHERYLE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		202			3201
COLE DANNON SHANE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		94			3201
COLEMAN CYNTHIA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		380			3202
COLEMAN THELMA NADINE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		96			2201
CONERLY BETTY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		51			2201
CONNER MARLINA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		462			3201
COOK ERIC / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		110			3201
COOK JAMES A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		327			2201
CORMACK MICHAEL L JR / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		163			2201
CORMIER DARLENE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		192			2201
COUNCIL OF CHIEF STATE SCHOOL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		568			3201
COUNTY LINE HOTEL SPE LLC / MEETING SPACE <i>Comp. Rate: 361/TASK</i>		361			2201
COUNTY LINE HOTEL SPE LLC / MEETING SPACE <i>Comp. Rate: 5,094/TASK</i>		5,094			3201
COUNTY LINE HOTEL SPE LLC / MEETING SPACE <i>Comp. Rate: 2,180/TASK</i>		2,180			3202
COURSE-HOLMAN JAMAKA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		18			3201
COURTYARD BY MARRIOTT GULFPORT / MEETING SPACE <i>Comp. Rate: 1,853/TASK</i>		1,853			2201
COX YVONNE B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,535			3201
CRANE RONNIE L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,346			3201

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CRAWFORD RHONDA LOTT / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		97			3201
CREEL ALYSON P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		597			3201
CROSETTI TAMMY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		22			4201
CULVER KEVIN L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		10			3202
DACE DEBRA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		301			3201
DAILEY CHARLOTTE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		240			3201
DALY KIM / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		402			4201
DAMMEN BELINDA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		29			3201
DANIELS NATELIE J / CONDUL <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		371			3201
DAVIS SHARRON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		20			3201
DAVIS VOLLEY / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		102			3201
DEAN LENORA H / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		16			3201
DEARMAN FRANCES I / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		916			3202
DEER JOYCE S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		82			3202
DEVAUGHN CATHY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		129			3201
DILLARD SUSIE C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		205			3201
DILLARD SUSIE C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		849			3202
DIXON DONNA K / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		163			3201
DIXON JENNIFER / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		231			3201
DONALSON STACEY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		39			3201
DORTCH TINA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		202			3201
DOUGHTY SHANNON B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		257			3201
DULANEY TIMOTHY G / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		198			3201
DUMAS REBECCA HOPE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		261			3201
DUNCAN TOM M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		429			3201
DUNNE JAMES / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		138			3201

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DYKES WINONA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		82			2201
ELLIS CEDERICK L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		215			3201
ELLIS-MENWETHER TAMARA D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		173			3201
EUBANKS ANTHONY SHANNON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		56			2201
EVANS RENEE SEAL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		104			3201
EVERITT DOUGLAS L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		66			3201
FEWELL DUANE H / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		61			3201
FILCE HOLLIE G / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		388			3201
FINNIE KERRY JO / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		208			2201
FORTENBERRY LATOYA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		333			3201
FOSTER ANDERLE MICHELLE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,420			3201
FOSTER JAMES C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		306			3201
FRAZIER JASON D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		78			4201
FRIERSON PAM / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		147			3201
GADDIS LEROY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		26			3202
GANN MELINDA D / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		179			3201
GARDNER KIMBERLY D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,508			3201
GENTRY LAVERNE A DR / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		14			3201
GILES DEBORAH FOWLER / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		102			3201
GOUDELOCK CHERYL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		50			3201
GRAHAM DENNA SHANE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		22			3201
GRANT LISA Y / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		45			3202
GREEN THERESA BLAND / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		14			3201
GREEN TONYA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,414			3201
GUNN REBECCA D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		49			2201
GUSMOS CONNIE F / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		382			3201

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HALL COURTNEY L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		108			3201
HALL LINDA S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		87			3201
HAMILTON JAMES H III / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		533			3201
HAMPTON STEVEN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		110			3201
HARDEN ELAINE MCKENZIE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		73			2201
HARRIS JASON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		325			3202
HENDERSON CYNTHIA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		177			3201
HENDERSON LEIGH ANN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		171			2201
HENRY ROSCOE JR / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		316			2201
HERCHENHAHN WYNONA CHANTELE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		59			3201
HICKMON FREDRICK L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		150			3201
HICKS LAURA D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		20			3201
HILL JESSE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		10			3202
HILL RITA W / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		332			3201
HILL ROBERT W / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,137			3201
HILLER AMY E / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		148			3201
HILTON GARDEN INN-TUPELO / MEETING SPACE <i>Comp. Rate: 108/TASK</i>		108			2201
HM RECEIVABLES CO LLC / TEST MONITORS <i>Comp. Rate: 47,310/TASK</i>		47,310			3201
HOLIDAY INN - GULFPORT AIRPORT / MEETING SPACE <i>Comp. Rate: 3,608/TASK</i>		3,608			3201
HOLIFIELDAPRIL / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		241			3201
HONNOLL COURTNEY KENNARD / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		-5			3201
HORSHOK MIHO / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		329			3201
HOWARD KAREN / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		255			3201
HOWELL CONNIE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		500			3202
HOWLE PENNY K / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		96			2201
HUGHES MARY ANGELA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		146			3201

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HUGHEY BIRDETTE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		2,572			2201
HUGHEY BIRDETTE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		57			3201
HUNT HEATHER WILSON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		175			3201
HUSKEY ADRIENNE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		22			4201
INGRAM TERRY D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,510			3201
INGRAM TERRY D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		856			3202
ISHEE LISA G / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		253			3201
JACKSON VONTELLA M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		160			2201
JAMES CAROLYN FAYE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		211			3201
JAMES JULIE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		211			3201
JAMES TOLANDRA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		163			3201
JAMISON TAMEKA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		465			3201
JENKINS HOLLI / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		390			3201
JENKINS KATHLEEN B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		94			3201
JENNY NOLEN LLC / SPEAKER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		128			3201
JOHN SUSAN ELIZABETH / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		315			3201
JOHN SUSAN ELIZABETH / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		371			4201
JOHNS WILLIAM BRADLEY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		56			3201
JOHNSON ANDREA J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		87			3201
JOHNSON GEORGENE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,051			3201
JOHNSON JAMES L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		404			2201
JOHNSON MELISSA C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		184			2201
JOHNSON SAMUEL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		123			3201
JONES BILLY RAY JR / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		133			3201
JONES SHARONDA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		363			3201
JONES SYLVIA A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		113			2201

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JORDAN DAWN M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		31			3201
JUDON PERTRINA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		18			3202
KAPPLER LOIS A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		2,248			3201
KELLY ERRA K / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		91			3201
KENT NANCY E / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		460			3201
KILBERT LOREAN R / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		143			2201
KILBY VIRGINIA M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		20			3202
KING ANGELA D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		22			3201
KING EDWARD TENANT LLC / ROOM RENTAL <i>Comp. Rate: 772/TASK</i>		772			3201
KING MICHELLE P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		26			3201
KING ROSANNE CHRISTY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		353			3201
KRAMER MARY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		194			2201
LASSETER PATRICK A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		289			3201
LATIMER ELIZABETH T / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		237			3201
LEATHERWOOD ELIZABETH ALLISON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		415			3202
LEDDY PATRICIA R / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		16			3201
LEE RYLANDER GARRETT / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		94			3201
LEWIS SCOTT / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,003			3201
LIDDELL JOSEPH TODD / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		162			3202
LIDDELL MARTHA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		173			3201
LITTLE LENNIE / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		14			3201
LOBB NANCY L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		10			3201
LOWE MELINDA G / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		465			3201
LOWRY BEVERLY WHITE / C NUTRITION CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,061			3202
LUCAS SVETLANA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		65			3201
LUNDLEY CLYDE A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		133			2201

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MABECE THOMAS / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		102			3201
MALCOLM BERNICE CUMY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		87			3201
MANGUM ANGELA KRISTENE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		33			3201
MANNERS PAMELA JEANNE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		175			3201
MARRIOTT - JACKSON / MEETING SPACE <i>Comp. Rate: 353/TASK</i>		353			2201
MARRIOTT - JACKSON / MEETING SPACE <i>Comp. Rate: 2975/TASK</i>		2,975			3201
MARTINEZ EDUARDO V / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		18			3201
MASK KATHRYN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		292			3202
MATTHEWS SAMUEL L JR / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		90			2201
MAYO REBECCA CONWAY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		186			3202
MCALPIN LAURA SAAD / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		31			3201
MCCLARTY WILLIAM C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		230			2201
MCCONNELL GERMAIN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		167			3201
MCDONALD SHANITA M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		13			3201
MCGILL EDNA CROSSLEY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		153			3201
MCMILLAN ARTHUR H / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		323			3201
MCSWINE LINDA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		140			3201
MEADOWS REBECCA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		184			3201
MEGGELIN MARYANN S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		276			3201
MELTON ELIZABETH / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		122			3201
MENTAL HEALTH ASSN OF MS / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		344			3201
MEYER LINDA PLATT / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		484			3201
MICHAEL LIZZIE G / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		300			3201
MICHAEL LIZZIE G / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		292			4201
MILLER BETTIE M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		597			3201
MILLER SHIRLEY J / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,026			3201

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MINNIEWEATHER SARAH A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		65			3201
MIZE CANDACE LYNN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		294			3201
MIZE IDA C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		257			3201
MOFFETT REGINA D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		560			3201
MONAGHAN PAULA J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		2,441			3201
MOORE MICHAEL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		163			3201
MOREE LEISHA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		108			3201
MORGAN JERRY JEFFERSON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		317			3201
MORGAN RONNIE KEITH JR / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		292			3201
MORGAN RONNIE KEITH JR / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		128			3202
MORSE TIMOTHY E / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,046			3201
MORTENSON BRUCE P / SPED CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		951			3201
MOSS REBECCA B / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		139			3201
MOVITZ ALLISON P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		363			4201
MR KILPAT CONSULTATIONS LLC / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,072			3201
MYLES PATTI / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,643			3201
NAIL LORI / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		107			3201
NATIONAL CENTER ON EDUCATION / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		870			2201
NAVAL AIR STATION / MEETING SPACE <i>Comp. Rate: 175/TASK</i>		175			3202
NAVY GATE WAY INNS & SUITES / MEETING SPACE <i>Comp. Rate: 10,010/TASK</i>		10,010			3202
NECAISE LINDSEY W / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		267			3201
NELSON LORI S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		223			3201
NICHOLSON KIMBERLY A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		133			2201
NORWOOD KAREN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		345			3201
ODOM CYNTHIA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		45			3201
ODOM JACQUELYN CAROLYN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		145			2201

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ODOM-FLAGG FLORA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		35			2201
ODOM-FLAGG FLORA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		458			3201
OUTLAW TERESA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		389			3201
OVERSTREET PATRICIA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		413			3201
PALMER LAUREN RACHELLE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		97			3202
PAOLA JOHN D / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		112			3201
PARKER ANDREA SUZANNE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		446			3201
PARKER JACKIE F / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		322			3201
PARKER TOMMY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		204			3201
PASCAGOULA SCHOOL DISTRICT / MEETING <i>Comp. Rate: 476/TASK</i>		476			3201
PAYTON ROSIE J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		78			3201
PAYTON-CURRY PAMELA / TRAVEL <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		95			3201
PEASANT EDDIE J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		13			4201
PERRY SHAGRETA RENEE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		97			3201
PETTY BETTY L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		702			3201
PINNOW DAVID / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		194			3201
PONDER MAX C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		489			3201
POPE LEROY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		295			3201
POTEELE KIMBERLEY ANN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		153			3201
POTEETE KIMBERLEY ANN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,369			3201
POTTS JERI O / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		364			3201
POWELL RACHEL KENNEDY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		888			3201
PRESTWICH DOROTHY L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		342			3201
PRINCIPALS OF EDUTAINMENT LLC / TRAINING <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		511			3201
PUGH ADAM G / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		303			3201
RANDALL DEIRDRE AINE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		87			3202

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RASH CHELSA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		143			3201
RASH ELTON / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		120			3201
REECE CORY JAMES / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		95			2201
REEVES STACY / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		223			3201
REMY TOBY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		264			3201
REVETTE ROSALYNN P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,770			3201
RILEY ELLEN K / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,526			3201
ROBBINS DONNA M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		15			3201
ROBERTSON-MEEKS REKESHEA E / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		18			3201
ROBINSON TRACY D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		107			3201
ROGERS AMY S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		109			3202
ROGERS LYNNE / C NUTRITION CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		282			3202
ROGERS PHILLIP S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		92			2201
ROLISON BRIAN P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		163			3202
ROWLAND SIDNEY T / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,972			3201
RUSCHE MICHELLE L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		221			3201
RUSS MARY L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		282			3201
RUSSELL WILL L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		51			3201
SANDERS DEIA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		448			3201
SANDERS ELIZABETH M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		148			3201
SCHOLTES TINA FISHER / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		140			3201
SCHOOL SAFETY CONSULTANTS LLC / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		33			2201
SCHRIMPSHIRE KRISTEN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		130			3201
SCHULTZ ANDREA GAYLE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		898			3202
SCOTT GLORIA D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		173			3201
SELLERS KATHY BANG / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		474			3201

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SHANNON CRAIG / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,305			3201
SHAW DEAN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		373			3202
SHEDD GLENDA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		101			3201
SHELTON SANDRA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		108			3201
SHIRLEY LISA KAREN / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		139			3201
SHONK BRAD A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		2,103			2201
SHONK BRAD A / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		483			3201
SHUMAKER CODY SHANE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		160			3201
SHUMAKER JOHNNIE P / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		179			2201
SIEBERT KATHRYN C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		80			3201
SKIFFER JANICE L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		94			3201
SMITH DEBBIE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		149			2201
SMITH KENECHA BROOKS / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		186			3201
SMITH PATTI R / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		178			3201
SMITH SONYA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		203			3201
SMITH TERILYN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		358			3201
SMITH TRINA J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		51			3201
SMITH VIVIAN L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		8			3201
SOULE KATHRYN K / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		149			3202
SPANN EDDIE L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		10			3201
STEVENSON CHARLES / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		77			3201
STEWART LINDA C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		51			3201
STOCKTON STEVE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		297			3202
TATE LINDA S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		380			3201
TAYLOR BURBETTE M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		575			3201
TAYLOR MARY E / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		183			2201

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TEEL CHERYLON / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		238			3201
THEDFORD GLORIA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		13			3201
THIGPEN JACQUELYN C / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		642			3201
THOMAS DERRICKA B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		102			3201
THOMAS NICCORI LATRICE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		12			3201
THOMPSON SILAS L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		103			3201
THURMOND LAURA TONOS / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		428			3201
TIGLER RICARDO / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		112			3202
TILLMAN KIMBERLY M / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		25			3201
TODD STACEY J / TRAINER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		352			3201
TOY ROYAL EDWARD / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		157			2201
TRISDALE KRISTI MICHELE / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		16			2201
TRUSTMARK PARK HOTEL LLC / MEETING SPACE <i>Comp. Rate: 4,950/TASK</i>		4,950			3201
TUGGLE PERCETA / REVIEWER <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		10			3201
TUITT AYANNA SABURA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		119			3202
TURNAGE CRAVIN / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		453			3201
TURNER JODI K / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		86			3202
ULMER TERESA S / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,626			3201
VARNELL CASSANDRA L / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		18			3201
WALKER MARNEY J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		185			3201
WALKER-BOWEN WANDA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		308			3201
WALLER EDNA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		192			3201
WALTERS JAMES H / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		97			3201
WASHINGTON JACQUELINE B / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		121			3201
WASHINGTON SHALONDIA J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		132			3201
WATKINS GARED SR / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		235			4201

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WEEMS SHARON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,138			3201
WEST DEBRA J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		1,106			3201
WHITE BYRON / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		472			3201
WILLIAMS BESSIE V / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		73			2201
WILLIAMS BESSIE V / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		73			3201
WILLIAMS BISHOP RHEA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		242			2201
WILLIAMS MAURICE D / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		33			2201
WILLIAMS PHILLIP J / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		90			3201
WILLIAMS SONYA / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		188			3201
WILSON DONNA / EVALUATOR <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		102			3201
WILSON KAY / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		37			3201
WILSON MICHAEL / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		102			3201
WOOD JEANNE TATUM / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		677			3201
WYATT GLORIA H / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		111			3201
YOUNG GWRN R / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		138			2201
YOUNG JENNIFER KELLY BEST / CONSULTANT <i>Comp. Rate: 0.51/MILE/PER DIEM</i>		195			3202
TOTAL 61653 Personnel Services Contracts - Travel Accounted		<u><u>194,311</u></u>	<u><u>203,000</u></u>	<u><u>203,000</u></u>	
61658 Personnel Services Contracts - Other Fees - SPAHRS					
61658 Personnel Services Contracts - Other F <i>Comp. Rate:</i>			2,000,000	2,000,000	2201
61658 Personnel Services Contracts - Other F <i>Comp. Rate:</i>			35,000	35,000	4201
61658 Personnel Services Contracts - Other F <i>Comp. Rate:</i>			1,250,000	1,250,000	3201
61658 Personnel Services Contracts - Other F <i>Comp. Rate:</i>			75,000	75,000	3202
ACTON KENNETH A. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	394			2201
ACTON KENNETH / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,638			2201
ALEXANDER MARJORIE / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,613			3201
ALEXANDER MARJORIE / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	20,485			3201

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ASH DONNAL / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,179			2201
ASH DONNAL / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,781			2201
BAILEY ESSIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,153			2201
BAILEY ESSIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,838			2201
BALENTINE ROY A / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	976			2201
BALENTINE ROY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,675			2201
BAREFOOT ANN R / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,601			3201
BAREFOOT ANN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	6,450			3201
BOOZER GEORGE LEE / ARTS CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	1,278			2201
BOOZER GEORGE / ARTS CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	9,000			2201
BRANTLEY ROSIE M / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,854			3201
BRANTLEY ROSIE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	4,500			3201
BRASELL TERESA W. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,918			2201
BRASELL TERESA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,800			2201
BRITT BILLY O. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	879			2201
BRITT BILLY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,891			2201
BROOKS GEORGE EVELYN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	898			2201
BROOKS GEORGE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,000			2201
BROOME TERRIE / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	600			2201
BROWN JOHN L. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,729			2201
BROWN JOHN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,000			2201
BUCKLEY ELIJAH / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,204			2201
BUCKLEY ELIJAH / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,144			2201
BULLARD BEVERLY W. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,875			2201
BULLARD BEVERLY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,619			2201
BYRD JERRI MANNING / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	983			3201

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BYRD JERRI / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	3,600			3201
CAIN JAMES D. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,269			3201
CAIN JAMES / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	5,850			3201
CAWTHORN JERI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	898			2201
CAWTHORN JERI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,413			2201
CHILDERS DEBORAH J. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	2,702			2201
CHILDERS DEBORAH J. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	548			3201
CHILDERS MARJORIE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	2,935			2201
CHILDERS DEBORAH / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,169			2201
CHILDERS DEBORAH / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,700			3201
CHILDERS MARJORIE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	5,363			2201
CLARK LAWRENCE H. / DROPOUT CONSULTANT <i>Comp. Rate: 499/TASK</i>	Y	499			2201
CLARK LAWRENCE / DROPOUT CONSULTANT <i>Comp. Rate: 499/TASK</i>	Y	2,450			2201
COMPTON PAM / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	14,085			3201
COMPTON PAM / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	35,750			3201
CRAIN LEWELL R. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	485			3201
CRAIN LEWELL / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,350			3201
DAVIS TERRY W. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,969			2201
DAVIS WILLIE P / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,082			3201
DAVIS JAMES / TEACHER <i>Comp. Rate: 38.38/HR</i>	Y	28,094			2201
DAVIS TERRY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	8,850			2201
DAVIS WILLIE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	10,200			3201
DIECKMANN HARRY A. / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,005			2201
DIECKMANN HARRY A. / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,633			3201
DIECKMANN HARRY / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,075			2201
DIECKMANN HARRY / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	25,000			3201

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DRAWDY LARRY / INTERIM DEPUTY <i>Comp. Rate: 300/HR</i>	Y	11,667			2201
DRAWDY LARRY / INTERIM DEPUTY <i>Comp. Rate: 300/HR</i>	Y	79,997			2201
DUPREE SHELIA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	3,322			3201
DUPREE SHELIA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	20,000			3201
DYSON YVONNE C / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,067			2201
DYSON YVONNE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,813			2201
ENOCHS JOHN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	570			3201
ENOCHS JOHN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,575			3201
EVANS DARA C / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	712			2201
EVANS DARA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,550			2201
FITTS MARVIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,731			2201
FITTS MARVIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,500			2201
FLYNN DAVID MIKE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,214			2201
FLYNN DAVID MIKE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,663			3201
FLYNN DAVID / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	5,475			2201
FLYNN DAVID / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	5,513			3201
FORTENBERRY KAYE / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	2,921			3201
FORTENBERRY KAYE / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	24,800			3201
GAMBRELL VIRGIA / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,124			3201
GAMBRELL VIRGIA / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	3,450			3201
GARNER JOHN C. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,916			2201
GARNER JOHN C. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	3,495			3201
GARNER JOHN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	8,653			2201
GARNER JOHN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	8,250			3201
GENTRY LAVERNE B. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,373			3201
GENTRY LAVERNE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	7,500			3201

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GOINS JORDAN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,841			2201
GOINS JORDAN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	10,350			2201
GRANT MAE B. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,701			3201
GRANT MAE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	8,981			3201
GREAUX LINDA GALE / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	7,486			3201
GREAUX LINDA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	32,000			3201
GREEN THERESA B. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	2,167			3201
GREEN THERESA / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	6,525			3201
GUY CHARLOTTE / SPED TRAINER <i>Comp. Rate: 93.75/HR</i>	Y	750			3201
HANKINS JANET K / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	22			2201
HANKINS JANET K / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	43			3201
HANKINS JANET / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	600			2201
HANKINS JANET / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	375			3201
HANTZIS LINDA A / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	667			3201
HANTZIS LINDA / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,631			3201
HARRIS MARIE B / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,163			2201
HARRIS MARIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,456			2201
HATLEY AUDREY H. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,206			2201
HATLEY AUDREY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	8,400			2201
HAYNES LYDIA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,253			3201
HAYNES LYDIA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	25,000			3201
HENDERSON HAZEL DENISE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,469			2201
HENDERSON HAZEL DENISE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	850			3201
HENDERSON HAZEL / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	9,000			2201
HENDERSON HAZEL / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,050			3201
HENDRIX EARNESTINE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	1,685			3201

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HENDRIX EARNESTINE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	11,400			3201
HEXTON KAREN B / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	75			3201
HEXTON KAREN / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	4,000			3201
JAMES EMMA M. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	86			3201
JAMES EMMA / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	4,350			3201
JARRELL JERRY / SCHOOL SAFETY TRAINER <i>Comp. Rate: 36/HR</i>	Y	4,608			2201
JENKINS KATHLEEN B. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	502			3201
JENKINS VELMA R. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,099			2201
JENKINS VELMA R. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,362			3201
JENKINS KATHLEEN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,350			3201
JENKINS VELMA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	8,588			2201
JENKINS VELMA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,500			3201
JEROME ALTHEA T. / ADJUDICATOR <i>Comp. Rate: 25/HR</i>	Y	272			2201
JEROME ALTHEA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>	Y	543			2201
JOHNSON LARRY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,643			2201
JOHNSON LARRY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,425			2201
JONES MARY L / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	280			2201
JONES MARY L / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	896			3201
JONES SHIRLEY J / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	729			2201
JONES MARIE / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	3,169			3201
JONES MARY / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	4,800			2201
JONES MARY / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	2,850			3201
JONES SHIRLEY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,394			2201
KEENE LUCY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	427			2201
KEENE LUCY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,700			2201
KENT MICHAEL / SUPT CONSULTANT <i>Comp. Rate: 76.92/HR</i>	Y	1,499			2201

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KENT MICHAEL / SUPT CONSULTANT <i>Comp. Rate: 76.92/HR</i>	Y	65,844			2201
KILPATRICK JOHN / TESTING CONSULTANT <i>Comp. Rate: 125/HR</i>	Y	2,002			3201
KILPATRICK JOHN / TESTING CONSULTANT <i>Comp. Rate: 125/HR</i>	Y	20,263			3201
LANGSTON STEPHANIE M. / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	681			3201
LANGSTON STEPHANIE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	2,869			3201
LEE MARVIN E. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,607			2201
LEE MARVIN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,450			2201
LINDLEY CLYDE A. / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	339			2201
LINDLEY CLYDE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	6,000			2201
LIVINGSTON PATSY P. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,505			2201
LIVINGSTON PATSY P. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	787			3201
LIVINGSTON PATSY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,900			2201
LIVINGSTON PATSY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,800			3201
LYLES AGNES / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,227			2201
LYLES AGNES / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,381			2201
MAGEE PRISCILLA M. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	694			2201
MAGEE PRISCILLA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,663			2201
MCCLENDON DOROTHY / TEACHER <i>Comp. Rate: 38.38/HR</i>	Y	28,862			2201
MCCLUNG BEN R / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,839			2201
MCCLUNG JOSEPH D / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,456			2201
MCCLUNG BEN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	10,238			2201
MCCLUNG JOSEPH / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,763			2201
MCDANIEL ROBERT LEE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,476			2201
MCDANIEL ROBERT / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	9,000			2201
MCKLEMURRY JAMIE PIERCE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,915			2201
MCKLEMURRY JAMIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,825			2201

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MCNAIR JOYCE B. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	510			2201
MCNAIR JOYCE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,494			2201
MILLER ALMA M. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	443			2201
MILLER ALMA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,500			2201
MILNER EILEEN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,210			2201
MILNER EILEEN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,863			2201
MINNEIWEATHER SARAH / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,550			3201
MINNEIWEATHER SARAH / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	6,000			3201
MOORE PRISCILLA / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	18,000			3201
MUNDAY DANITA / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	3,438			3201
MUNDAY DANITA / SPED <i>Comp. Rate: 75/HR</i>	Y	25,500			3201
MURRAY EVELYN B / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	437			2201
MURRAY EVELYN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,781			2201
NEWSOME THELMA S. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,061			2201
NEWSOME THELMA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,275			2201
NICHOLSON JAMES W. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	903			2201
NICHOLSON JAMES / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,800			2201
OBRINGER STEPHEN JOHN / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	746			3201
OBRINGER STEPHEN / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	2,959			3201
OLLAR MARTHA E. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	349			2201
OLLAR MARTHA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,500			2201
PAOLA VIRGINIA CAROL / CURRICULUM CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	4,132			2201
PAOLA VIRGINIA / CURRICULUM CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	14,000			2201
PARKER VICKI L. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,379			2201
PARKER VICKI L. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,510			3201
PARKER VICKI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,113			2201

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PARKER VICKI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	24,938			3201
PATRICK NANCY F. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	587			2201
PATRICK NANCY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,806			2201
PATRICK SUSAN / OFFICE ASSISTANT <i>Comp. Rate: 11.50/HR</i>	Y	3,789			2201
PRATER EVA R. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,102			2201
PRATER EVA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	8,006			2201
RANDALL ERNEST NEAL / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	852			2201
RANDALL ERNEST / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
RICHARDSON VERONICA L. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	493			2201
RICHARDSON VERONICA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,963			2201
RILEY NATALIE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	1,935			3201
RILEY NATALIE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	8,400			3201
ROBERTS BILLIE P. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,804			2201
ROBERTS BILLIE P. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,753			3201
ROBERTS BILLIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,331			2201
ROBERTS BILLIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,650			3201
ROBINSON CLYDE C. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	806			2201
ROBINSON CLYDE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,338			2201
ROWSEY JACKY / SCHOOL SAFETY TRAINER <i>Comp. Rate: 36/HR</i>	Y	4,320			2201
RUSHING SANDRA / TESTING CONSULTANT <i>Comp. Rate: 87.50/HR</i>	Y	90			3201
RUSHING SANDRA / TESTING CONSULTANT <i>Comp. Rate: 87.50/HR</i>	Y	10,244			3201
SANFORD ISAAC S. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,576			2201
SANFORD ISAAC / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,900			2201
SAUL WANDA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>	Y	188			2201
SAUL WANDA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>	Y	335			2201
SELF PAMELA S. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,227			2201

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SELF PAMELA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,913			2201
SHANNON LORETTA M. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	979			2201
SHANNON LORETTA M. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,362			3201
SHANNON LORETTA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,050			2201
SHANNON LORETTA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,700			3201
SHAW JESSIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,604			2201
SHAW JESSIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,475			2201
SHELTON MARIAN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	465			3201
SHELTON MARIAN / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	3,600			3201
SHORT IRENE B / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	216			2201
SHORT IRENE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,825			2201
SINGLETON BARBARA J. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	764			2201
SINGLETON BARBARA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,650			2201
SMITH GAYLE T. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	562			2201
SMITH JACQUELINE F. / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,378			3201
SMITH SHEILA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,453			2201
SMITH GAYLE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,500			2201
SMITH JACQUELINE / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	4,425			3201
SMITH SHEILA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,550			2201
SPEARMAN MARTHA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,551			2201
SPEARMAN MARTHA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,588			2201
SPIERS BILLY RAY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	6,655			3201
SPIERS BILLY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	17,306			3201
SPRAGINS SHARON P. / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	1,368			2201
SPRAGINS SHARON P. / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	445			3201
SPRAGINS SHARON / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	5,475			2201

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SPRAGINS SHARON / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	4,200			3201
STATEN PRINCE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	582			3201
STATEN PRINCE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	4,913			3201
STENNETT KATHY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,433			2201
STENNETT KATHY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,525			2201
STEVENS THOMAS / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,264			2201
STEVENS THOMAS / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,763			2201
STEWART LINDA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,346			3201
STEWART LINDA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,825			3201
STOKES CARL / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	535			3201
STOKES CARL / REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	7,350			3201
SULLIVAN JAMES DAVID / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,532			2201
SULLIVAN JAMES / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	8,663			2201
SWALM KATHY W / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	100			2201
SWALM KATHY / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	600			2201
TAYLOR WILSON / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,012			2201
TAYLOR WILSON / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	184			3201
TAYLOR WILSON / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	9,000			2201
TAYLOR WILSON / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,850			3201
THOMAS BRENDA B. / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	4,243			3201
THOMAS BRENDA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	20,000			3201
THOMPSON JUDY G. / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	486			3201
THOMPSON JUDY / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	7,200			3201
TRELOAR JAMES G. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,037			2201
TRELOAR JAMES G. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,191			3201
TRELOAR JAMES / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,775			2201

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TRELOAR JAMES / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	7,650			3201
TURNAGE ROBERT P. / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	10,507			3201
TURNAGE ROBERT / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	35,250			3201
TURNER MARLENE M. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,217			2201
TURNER MARLENE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	6,000			2201
WADE CARRIE A. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,358			2201
WADE CARRIE A. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,833			3201
WADE JULIE J. / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	785			2201
WADE JULIE J. / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	10,811			3201
WADE CARRIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	8,869			2201
WADE CARRIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,550			3201
WADE JULIE / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,325			2201
WADE JULIE / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	24,813			3201
WALLACE VICTORIA / TEACHER ASST <i>Comp. Rate: 10/HR</i>	Y	1,284			2201
WASSON DAVID G. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	536			2201
WASSON DAVID / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	3,497			2201
WATKINS JOAN / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	3,369			3201
WATKINS JOAN / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	13,200			3201
WEAVER LIESA M / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,352			2201
WEAVER LIESA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,725			2201
WEISKOPF JANET / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	7,200			3201
WEST SAMUEL C. / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,627			2201
WEST SAMUEL / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,906			2201
WHALEY WILLIAM / SCHOOL SAFETY TRAINER <i>Comp. Rate: 36/HR</i>	Y	3,168			2201
WHITE DANNIE L / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	1,198			3201
WHITE TERI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	328			2201

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WHITE TERI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	847			3201
WHITE DANNIE / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	14,044			3201
WHITE TERI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	8,700			2201
WHITE TERI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,850			3201
WILLIAMS MAURICE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	752			2201
WILLIAMS LYNDA / CAFETERIA/MAINTENANCE <i>Comp. Rate: 8.50/HR</i>	Y	2,871			3202
WILLIAMS MAURICE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,625			2201
WILSON MARY / ARTS MISC <i>Comp. Rate: 8.50/HR</i>	Y	5,074			3202
WIMBERLY BETTY / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	5,304			3201
WIMBERLY BETTY / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	20,000			3201
WINTERS TONY / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,173			3201
WINTERS TONY / EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	25,000			3201
WOFFORD JACKIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,737			2201
WOFFORD JACKIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	5,363			2201
WROTEN MARY / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	3,000			2201
ADJUSTMENT / ADJUSTMENT <i>Comp. Rate: 319/ADJ</i>		319			3202
ALLISON CANDICE / LICENSE REVIEWER <i>Comp. Rate: 18/HR</i>		2,844			2201
ANDERSON STEPHANIE / OFFICE ASSISTANT <i>Comp. Rate: 24/HR</i>		26,064			3201
BOYD CONNIE / CAFETERIA WORKER <i>Comp. Rate: 8.75/HR</i>		1,474			2201
BRITT ANTHONY ROSS / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		13			3201
BRITT ANTHONY / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		1,560			3201
BROOME TERRIE C / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		385			2201
BROWN LISA S / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		81			2201
BROWN LISA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		185			2201
BURNETTE RACHEL BALLENTINE / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		412			2201
BURNETTE RACHEL / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		288			2201

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BUTLER IDA / CAFETERIA WORKER <i>Comp. Rate: 8.50/HR</i>		1,556			3202
CANTU JOE TURNER / ARTS CONSULTANT <i>Comp. Rate: 37.50/HR</i>		411			2201
CANTU JOE / ARTS CONSULTANT <i>Comp. Rate: 37.50/HR</i>		469			2201
CARLISLE GEOFFREY EVAN / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		444			2201
CARLISLE GEOFFREY / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		2,080			2201
CARNER MARY ETTA / OFFICE ASSISTANT <i>Comp. Rate: 20/HR</i>		21,150			2201
CASE THOMAS / SECURITY <i>Comp. Rate: 14/HR</i>		4,144			2201
COAKER SHERYLE C / REVIEWER <i>Comp. Rate: 37.50/HR</i>		111			3201
COAKER SHERYLE / REVIEWER <i>Comp. Rate: 37.50/HR</i>		300			3201
COLEMAN-JOHNSON NIRA / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		17			2201
C.-JOHNSON NIRA / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		600			2201
CONERLY BETTY PAUL / CONSULTANT <i>Comp. Rate: 1170/TASK</i>		1,170			2201
CONERLY BETTY / CONSULTANT <i>Comp. Rate: 4,613/TASK</i>		4,613			2201
CONTRACT WORKER / CONSULTANT <i>Comp. Rate: 304/TASK</i>		304			3201
CONTRACT WORKER ADJ / ADJUSTMENT <i>Comp. Rate: -77/ADJ</i>		-77			2201
DAVIS VOLLEY / REVIEWER <i>Comp. Rate: 37.50/HR</i>		887			3201
DAVIS VOLLEY / REVIEWER <i>Comp. Rate: 37.50/HR</i>		1,350			3201
DECASTRA III JOSEPH / ED ACCT CONSULTANT <i>Comp. Rate: 87/HR</i>		529			2201
DECASTRA III JOSEPH / ED ACCT CONSULTANT <i>Comp. Rate: 87/HR</i>		2,328			3201
DECASTRA III JOSEPH / ED ACCT CONSULTANT <i>Comp. Rate: 87/HR</i>		72,645			2201
DICKERSON AMANDA K / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>		2,393			3201
DICKERSON AMANDA / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>		12,600			3201
DUVAL SHANE / SECURITY <i>Comp. Rate: 14/HR</i>		5,152			2201
GIBSON JAMES / MIS CONSULTANT <i>Comp. Rate: 40/HR</i>		21,660			4401
GILES DEBRA MICHELLE / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>		1,437			3201
GILES DEBRA / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>		8,813			3201

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HALLIWELL KATHY / SECURITY <i>Comp. Rate: 14/HR</i>		7,486			3202
HARRIS JERRY T. / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		249			2201
HARRIS JERRY / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		288			2201
HARVEY MICHAEL / SECURITY <i>Comp. Rate: 14/HR</i>		14,756			2201
HAYNES NATASHA / CAFETERIA WORKER <i>Comp. Rate: 10/HR</i>		5,980			2201
JACKSON EBONY / LICENSURE ANALYST <i>Comp. Rate: 18/HR</i>		3,384			2201
JACKSON JENNIFER / ARTS CONSULTANT <i>Comp. Rate: 22/HR</i>		13,640			2201
JAMES CAROL A / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		38			2201
JAMES CAROL / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		600			2201
JOHNSON BRADLEY / TESTING CONSULTANT <i>Comp. Rate: 32/TASK</i>		32			2201
JOHNSON BRADLEY / TESTING CONSULTANT <i>Comp. Rate: 440/TASK</i>		440			2201
JOHNSON NAJEE / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		1,872			2201
JORDAN ALEXANDRA / OFFICE ASSISTANT <i>Comp. Rate: 10/HR</i>		1,960			2201
KALAHAR JON / COMMUNICATIONS CONSULT <i>Comp. Rate: 40.39/HR</i>		21,649			2201
KASTNER BARBARA / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		43,706			3201
LAND VICTORIA A. / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		10			2201
LAND VICTORIA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		288			2201
LASSETER MEGHAN E / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		953			2201
LASSETER MEGHAN / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		2,080			2201
LATIKER TONY TERRELL / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		151			3201
LATIKER TONY / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		3,338			3201
LAYTON PHYLLIS / CAFETERIA WORKER <i>Comp. Rate: 10/HR</i>		5,740			2201
LEBOW JEANNE / TEACHER <i>Comp. Rate: 39.04/HR</i>		58,462			2201
LEE MARY LYNETTE / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		21			2201
LEE MARY / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		600			2201
LEE MARY / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		4,000			2201

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LITTLE LENNIE M / REVIEWER <i>Comp. Rate: 37.50/HR</i>		102			3201
LITTLE LENNIE / REVIEWER <i>Comp. Rate: 37.50/HR</i>		1,350			3201
LOWE TWANTA / CAFETERIA WORKER <i>Comp. Rate: 8.50/HR</i>		11,935			3202
MCCALL MARY / CAFETERIA WORKER <i>Comp. Rate: 8.50/HR</i>		12,202			3202
MCCELLEIS NIKKI K. ROBINSO / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		162			3201
MCCELLEIS NIKKI / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		2,363			3201
MCINTYRE CHAUNCI / CAFETERIA WORKER <i>Comp. Rate: 10/HR</i>		7,740			2201
MICELI JAYE / CONSULTANT <i>Comp. Rate: 549/TASK</i>		549			2201
MILEY VICKY / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		150			2201
MILEY VICKY / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		344			2201
MORSE ALICIA / OFFICE ASSISTANT <i>Comp. Rate: 13/HR</i>		2,048			2201
MORTON GAIL / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		411			2201
MORTON GAIL / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		288			2201
NETTLES CATHY / CAFETERIA WORKER <i>Comp. Rate: 10/HR</i>		14,725			2201
NORRIS MICHAEL / SECURITY <i>Comp. Rate: 14/HR</i>		16,807			2201
ODOM-FLAGG FLORA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		614			2201
ODOM-FLAGG FLORA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		4,758			3201
ODOM-FLAGG FLORA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		2,156			2201
ODOM-FLAGG FLORA / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		24,656			3201
OREY PEGGY B. / CONSULTANT <i>Comp. Rate: 103/TASK</i>		103			3201
OREY PEGGY / CONSULTANT <i>Comp. Rate: 4950/TASK</i>		4,950			3201
PALOMAREZ SANDRA / SECURITY <i>Comp. Rate: 14/HR</i>		16,996			2201
PERKINS PATRICIA / TEACHER ASST <i>Comp. Rate: 7.50/HR</i>		485			2201
REEVES STACY R / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		220			2201
REEVES STACY / CURRICULUM CONSULTANT <i>Comp. Rate: 37.50/HR</i>		600			2201
REYNOLDS SARAH / CAFETERIA/MAINTENANCE <i>Comp. Rate: 10/HR</i>		17,906			2201

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ROBINSON JO ANN / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		232			2201
ROBINSON JO ANN / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		425			2201
ROBINSON STEPHANIE / CAFETERIA/MAINTENANCE <i>Comp. Rate: 10/HR</i>		7,265			2201
SCARBOROUGH ANGELA / CAFETERIA/MAINTENANCE <i>Comp. Rate: 8.50/HR</i>		3,124			3202
SIMS SHERRY / CONSULTANT <i>Comp. Rate: 2,304/TASK</i>		2,304			2201
SPOFFORD SARAH / OFFICE ASSISTANT <i>Comp. Rate: 10/HR</i>		2,080			2201
S.WILLIAMS TAMMY / TEACHER <i>Comp. Rate: 32.55/HR</i>		46,042			2201
STUART EMMA / CONSULTANT <i>Comp. Rate: 4000/TASK</i>		4,000			2201
SULLIVAN ELIZABETH / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		69			2201
SULLIVAN ELIZABETH / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		193			2201
THOMPSON KEITH / SECURITY <i>Comp. Rate: 14/HR</i>		7,650			2201
THOMPSON KEVIN / SECURITY <i>Comp. Rate: 14/HR</i>		8,834			2201
TOBIAS PHILIP / SECURITY <i>Comp. Rate: 14/HR</i>		8,169			2201
TUGGLE PERCETA / REVIEWER <i>Comp. Rate: 37.50/HR</i>		645			3201
TUGGLE PERCETA / REVIEWER <i>Comp. Rate: 37.50/HR</i>		2,400			3201
TYNES REBECCA / TEACHER ASST <i>Comp. Rate: 7.50/HR</i>		981			2201
WARREN TECOMPSHA / SECURITY <i>Comp. Rate: 14/HR</i>		3,024			2201
WEISKOPF JANET L / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		1,407			3201
TOTAL 61658 Personnel Services Contracts - Other Fees - SPAHRS		<u><u>2,351,134</u></u>	<u><u>3,360,000</u></u>	<u><u>3,360,000</u></u>	
61663 Witness Fees and Expenses					
SHARRON ALLEN & ASSOCS INC / COURT REPORTER <i>Comp. Rate: 2,710/TASK</i>		2,710	2,500	2,500	2201
TOTAL 61663 Witness Fees and Expenses		<u><u>2,710</u></u>	<u><u>2,500</u></u>	<u><u>2,500</u></u>	
61668 Entertainers Fees - SPAHRS					
STEVEN RUSSELL / PIANO ACCOMPANIST <i>Comp. Rate: 20/HR</i>		4,740	5,000	5,000	2201
TOTAL 61668 Entertainers Fees - SPAHRS		<u><u>4,740</u></u>	<u><u>5,000</u></u>	<u><u>5,000</u></u>	

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61670 Laboratory & Testing Fees					
STATE TREASURER 371H / DRUG SCREEN		1,443	1,500	1,500	3202
Comp. Rate: 24/PERSON					
TOTAL 61670 Laboratory & Testing Fees		<u><u>1,443</u></u>	<u><u>1,500</u></u>	<u><u>1,500</u></u>	
61683 Contract Worker - SPAHRS Matching Amount					
61683 Contract Worker - SPAHRS Match			175,000	175,000	2201
Comp. Rate:					
61683 Contract Worker - SPAHRS Match			2,500	2,500	4201
Comp. Rate:					
61683 Contract Worker - SPAHRS Match			175,000	175,000	3201
Comp. Rate:					
61683 Contract Worker - SPAHRS Match			5,000	5,000	3202
Comp. Rate:					
ACTON KENNETH / MCARE/FICA	Y	1,326			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
ALEXANDER MARJORIE / MCARE/FICA	Y	4,049			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
ASH DONNAL / MCARE/FICA	Y	965			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BAILEY ESSIE / MCARE/FICA	Y	1,578			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BALENTINE ROY / MCARE/FICA	Y	281			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BAREFOOT ANN / MCARE/FICA	Y	1,302			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BRANTLEY ROSIE / MCARE/FICA	Y	918			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BRASELL TERESA / MCARE/FICA	Y	1,571			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BRITT BILLY / MCARE/FICA	Y	1,388			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BROOKS GEORGE / MCARE/FICA	Y	1,199			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BROWN JOHN / MCARE/FICA	Y	1,204			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BUCKLEY ELIJAH / MCARE/FICA	Y	317			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BULLARD BEVERLY / MCARE/FICA	Y	277			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BUTLER IDA / MCARE/FICA	Y	306			3202
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BYRD JERRI / MCARE/FICA	Y	707			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CAIN JAMES / MCARE/FICA	Y	1,162			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CAWTHORN JERI / MCARE/FICA	Y	261			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CHILDERS DEBORAH / MCARE/FICA	Y	1,246			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CHILDERS DEBORAH / MCARE/FICA	Y	1,219			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					

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CHILDERS MARJORIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,069			2201
CLARK LAWRENCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	504			2201
COMPTON PAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	7,198			3201
CRAIN LEWELL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	278			3201
CROSS COLLETT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	59			3201
DAVIS JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	5,652			2201
DAVIS TERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,796			2201
DAVIS WILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,695			3201
DIECKMANN HARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,205			2201
DIECKMANN HARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	5,047			3201
DRAWDY LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	16,086			2201
DUPREE SHELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	3,997			3201
DYSON YVONNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	560			2201
EVANS DARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	425			2201
FITTS MARVIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,525			2201
FLYNN DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,104			2201
FLYNN DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,100			3201
FORTENBERRY KAYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	4,626			3201
GARNER JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,742			2201
GARNER JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,648			3201
GOINS JORDAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	2,091			2201
GRANT MAE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,808			3201
GREAUX LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	6,489			3201
GUY CHARLOTTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	57			3201
HANKINS JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	123			2201
HANKINS JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	74			3201

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HANTZIS LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	818			3201
HARRIS MARIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	372			2201
HATLEY AUDREY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,584			2201
HAYNES LYDIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	5,037			3201
HENDERSON HAZEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	689			2201
HENDERSON HAZEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	516			3201
HENDRIX EARNESTINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	2,268			3201
HEXTON KAREN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	787			3201
JAMES EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	879			3201
JARRELL JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	948			2201
JENKINS KATHLEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	278			3201
JENKINS VELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,748			2201
JENKINS VELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,511			3201
JEROME ALTHEA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	112			2201
JOHNSON LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,509			2201
JONES MARIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	652			3201
JONES MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	975			2201
JONES MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	881			3201
JONES SHIRLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	672			2201
KEENE LUCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	539			2201
KENT MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	14,690			2201
KILPATRICK JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	4,014			3201
LANGSTON STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	577			3201
LEE MARVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,300			2201
LINDLEY CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,203			2201
LIVINGSTON PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,092			2201

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LIVINGSTON PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	823			3201
LYLES AGNES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,093			2201
MAGEE PRISCILLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	204			2201
MCCLENDON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	5,807			2201
MCCLUNG BEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	2,069			2201
MCCLUNG JOSEPH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,575			2201
MCDANIEL ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	689			2201
MCKLEMURRY JAMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,377			2201
MCNAIR JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	439			2201
MILLER ALMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,510			2201
MILNER EILEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	525			2201
MINNEIWEATHER SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,159			3201
MOORE PRISCILLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	3,618			3201
MUNDAY DANITA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	4,394			3201
MURRAY EVELYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	907			2201
NICHOLSON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,568			2201
OBRINGER STEPHEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	604			3201
OLLAR MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,508			2201
PAOLA VIRGINIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	2,208			2201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	620			2201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	5,064			3201
PATRICK NANCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	757			2201
PRATER EVA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,617			2201
RANDALL ERNEST / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	354			2201
REEVES STACY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	46			2201
RICHARDSON VERONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,196			2201

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RILEY NATALIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,684			3201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,489			2201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,524			3201
ROBINSON CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	656			2201
ROWSEY JACKY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	889			2201
RUSHING SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,833			3201
SANFORD ISAAC / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	662			2201
SAUL WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	69			2201
SELF PAMELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	605			2201
SHANNON LORETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,431			2201
SHANNON LORETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	901			3201
SHAW JESSIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,104			2201
SHELTON MARIAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,389			3201
SHORT IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	771			2201
SINGLETON BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,556			2201
SMITH GAYLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,515			2201
SMITH JACQUELINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	893			3201
SMITH SHEILA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,118			2201
SPEARMAN MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,125			2201
SPIERS BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	3,401			3201
SPRAGINS SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,096			2201
SPRAGINS SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	844			3201
STATEN PRINCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,002			3201
STENNETT KATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,306			2201
STEVENS THOMAS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	956			2201
STOKES CARL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,476			3201

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SULLIVAN JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,748			2201
SWALM KATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	123			2201
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,814			2201
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	573			3201
THOMAS BRENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	4,027			3201
THOMPSON JUDY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,443			3201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,039			2201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,524			3201
TURNAGE ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	7,114			3201
TURNER MARLENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	459			2201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,794			2201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,109			3201
WADE JULIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,694			2201
WADE JULIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	4,991			3201
WALLACE VICTORIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	259			2201
WASSON DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	268			2201
WATKINS JOAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	2,650			3201
WEAVER LIESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	902			2201
WEST SAMUEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,196			2201
WHALEY WILLIAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	652			2201
WHITE DANNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	2,843			3201
WHITE TERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,755			2201
WHITE TERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	573			3201
WILLIAMS LYNDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	590			3202
WILLIAMS MAURICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	430			2201
WIMBERLY BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	4,086			3201

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WINTERS TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	5,081			3201
WOFFORD JACKIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	1,082			2201
WROTEN MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>	Y	298			2201
ALLISON CANDICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		218			2201
ANDERSON STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,994			3201
BOOZER GEORGE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,852			2201
BOYD CONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		294			2201
BRITT ANTHONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		119			3201
BROOME TERRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		46			2201
BROWN LISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		14			2201
BURNETTE RACHEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		22			2201
CANTU JOE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		36			2201
CARLISLE GEOFFREY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		159			2201
CARNER MARY ETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,618			2201
CASE THOMAS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		317			2201
COAKER SHERYLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		23			3201
COLEMAN-JOHNSON NIRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		46			2201
CONERLY BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		353			2201
CONTRACT WORKER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,864			2201
CONTRACT WORKER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		2,640			3201
DAVIS VOLLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		103			3201
DECASTRA III JOSEPH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		5,557			2201
DICKERSON AMANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		964			3201
DUVAL SHANE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		394			2201
ENOCHS JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		311			3201
GAMBRELL VIRGIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		702			3201

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GENTRY LAVERNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		551			3201
GIBSON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,658			4201
GILES DEBRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		674			3201
GREEN THERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		499			3201
HALLIWELL KATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		573			3202
HARRIS JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		22			2201
HARVEY MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,129			2201
HAYNES NATASHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		457			2201
JACKSON EBONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		259			2201
JACKSON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		2,502			2201
JAMES CAROL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		46			2201
JOHNSON BRADLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		91			2201
JOHNSON NAJEE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		143			2201
JORDAN ALEXANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		150			2201
KALAHAR JON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,656			2201
KASTNER BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		3,344			3201
LAND VICTORIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		22			2201
LASSETER MEGHAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		159			2201
LATIKER TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		255			3201
LAYTON PHYLLIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		439			2201
LEBOW JEANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		4,472			2201
LEE MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		46			2201
LEE MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		786			2201
LITTLE LENNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		103			3201
LOWE TWANTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		913			3202
MCCALL MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		933			3202

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MCELLEIS NIKKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		181			3201
MCINTYRE CHAUNCI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		592			2201
MICELI JAYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		42			2201
MILEY VICKY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		26			2201
MORSE ALICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		157			2201
MORTON GAIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		22			2201
NATIONS KASEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		24			3202
NETTLES CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,126			2201
NEWSOME THELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,416			2201
NORRIS MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,286			2201
ODOM-FLAGG FLORA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		151			2201
ODOM-FLAGG FLORA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,886			3201
OREY PEGGY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		937			3201
PALOMAREZ SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,300			2201
PATRICK SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		290			2201
PERKINS PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		37			2201
REYNOLDS SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,370			2201
ROBINSON JO ANN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		33			2201
ROBINSON STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		556			2201
RUSSELL STEVEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		363			2201
SCARBOROUGH ANGELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		239			3202
SIMS SHERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		176			2201
SPOFFORD SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		159			2201
STANFORD-WILLIAMS TAMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		3,522			2201
STEWART LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		1,376			3201
STUART EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		786			2201

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SULLIVAN ELIZABETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		15			2201
THOMPSON KEITH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		585			2201
THOMPSON KEVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		676			2201
TOBIAS PHILIP / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		625			2201
TUGGLE PERCETA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		184			3201
TYNES REBECCA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		75			2201
WARREN TECOMPSHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		231			2201
WEISKOPF JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		857			3201
WILSON MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i>		388			3202
TOTAL 61683 Contract Worker - SPAHRS Matching Amount		<u>323,245</u>	<u>357,500</u>	<u>357,500</u>	
61687 Contract Worker - SPAHRS Refunds of Deductions					
TOTAL 61687 Contract Worker - SPAHRS Refunds of Deductions					
61690 Other Fees & Services					
61690 Other Fees & Services <i>Comp. Rate:</i>			13,900,000	14,900,000	2201
61690 Other Fees & Services <i>Comp. Rate:</i>			600,000	600,000	4201
61690 Other Fees & Services <i>Comp. Rate:</i>			8,373,131	8,373,131	3201
61690 Other Fees & Services <i>Comp. Rate:</i>			175,000	175,000	3202
61690 Other Fees & Services <i>Comp. Rate:</i>			15,000	15,000	3213
VINSON MICHAEL B / CONSERVATOR <i>Comp. Rate: 198,000/YR</i>		198,000			2201
GILREATH GEORGE ROBERT / CONSERVATOR <i>Comp. Rate: 196,000/YR</i>		196,000			2201
MALONE JAMES / CONSERVATOR <i>Comp. Rate: 196,000/YR</i>		196,000			2201
KING ROBERT E / CONSERVATOR <i>Comp. Rate: 187,905/YR</i>		187,905			2201
STREBECK ROBERT / CONSERVATOR <i>Comp. Rate: 186,820/YR</i>		186,820			2201
DANIELS LESLIE L / CONSERVATOR <i>Comp. Rate: 92,397/YR</i>		92,397			2201
SMITH SHEILA / REVIEWER <i>Comp. Rate: 37.50/HR</i>		33,495			3201
MITCHELL ALICE RHEA / TESTING CONSULTANT <i>Comp. Rate: 20,518/TASK</i>		20,518			3201
SHUMPERT NORCIVA / SPED TRAINER <i>Comp. Rate: 16,200/TASK</i>		16,200			3201

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STATIONERS INC / PRINTING <i>Comp. Rate: 40/TASK</i>		41			2201
RWA INC / ART CHARGE/SCREEN CHARGE <i>Comp. Rate: 170/TASK</i>		170			3201
BUSINESS INTERIORS INC / BREAKDOWN/RECONFIGURE STAT <i>Comp. Rate: 3,859/TASK</i>		3,859			3201
CABLE ONE INC - MCCOMB / CABLE SERVICE <i>Comp. Rate: 106/MONTH</i>		1,271			3202
CREATING SUCCESSFUL SOLUTIONS / TESTING CONSULTANT <i>Comp. Rate: 38,775/TASK</i>		38,775			2201
HESTER SANDRA DELL / DEAF INTERPRETER <i>Comp. Rate: 280/TASK</i>		280			2201
HOTEL & RESTAURANT SUPPLY INC / DELIVERY AND INSTALLATION <i>Comp. Rate: 255/TASK</i>		255			3201
KLARENBEEK SANDRA / HEALTH LITERACY TRAINING <i>Comp. Rate: 5,000/TASK</i>		5,000			3202
HOTEL & RESTAURANT SUPPLY INC / INSTALLATION <i>Comp. Rate: 2,600/TASK</i>		2,600			3202
TRI STATE AUTOMATIC DOORS INC / INSTALLATION <i>Comp. Rate: 400/TASK</i>		400			2201
MCMILLAN STAMP & SIGN CO INC / INSTALLATION <i>Comp. Rate: 130/TASK</i>		130			3201
CONNORS JANET M / INSTALLATION <i>Comp. Rate: 100/TASK</i>		100			2201
AUTOMATION CONTROL SYSTEMS INC / INSTALLATION OF PROJECTOR AND S <i>Comp. Rate: 5,931/TASK</i>		5,931			2201
GULF SOUTH INFRA SYSTEMS LLC / LABOR <i>Comp. Rate: 150/TASK</i>		150			2201
NEBLETT'S FRAMES-JACKSON / FRAMING <i>Comp. Rate: 20/TASK</i>		20			3202
XEROX AUDIO VISUAL SOLUTIONS / LABOR INSTALLATION <i>Comp. Rate: 3,795/TASK</i>		3,795			3201
BUSINESS INTERIORS INC / MATERIALS FOR DOOR/DESK <i>Comp. Rate: 4,464/TASK</i>		4,464			2201
MEASURED PROGRESS / TEST DEVELOPMENT <i>Comp. Rate: 1,171,856/TASK</i>		1,171,856			3201
WOLVERTON ENTERPRISES / MOUNTING OF CHECK/MILKEN EDUCA <i>Comp. Rate: 28/TASK</i>		28			2201
MS VAN LINES INC / MOVING <i>Comp. Rate: 1,105/TASK</i>		1,105			2201
MS VAN LINES INC / MOVING TO SURPLUS <i>Comp. Rate: 525/TASK</i>		525			3201
A-1 DETECTIVE & PATROL SRV INC / PATROL SERVICE <i>Comp. Rate: 210/MONTH</i>		2,520			3201
LONNIE KEES PHOTOGRAPHY / PHOTOGRAPHIC SERVICE <i>Comp. Rate: 1,000/TASK</i>		1,000			3201
INTERNATIONAL CENTER FOR / PROF TRAINING <i>Comp. Rate: 15,200/TASK</i>		15,200			3201
PROFESSIONAL MOVERS / PROFESSIONAL MOVERS/MOVING FUR <i>Comp. Rate: 795/TASK</i>		795			3201

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GREENVILLE PUBLIC SCHOOLS / REFUND S.SMITH/FINANCIAL ADVIS <i>Comp. Rate: 11,520/YR</i>		-11,520			2201
NORTH MS EDUCATION CONSORTIUM / REGIONAL TRAINING <i>Comp. Rate: 1,679/TASK</i>		1,679			3202
CORNERSTONE HOME BUILDERS INC / REPAIR SHEETROCK WALLS/REPAINT <i>Comp. Rate: 4,995/TASK</i>		4,995			2201
SECURITAS SECURITY SVS USA INC / SECURITY <i>Comp. Rate: 35,971/YR</i>		35,971			2201
REXRODE DARRELL / SECURITY SYSTEM <i>Comp. Rate: 204/TASK</i>		204			2201
MILLER JOELYN BETHANY / SET UP CHARGE <i>Comp. Rate: 380/TASK</i>		380			3201
4IMPRINT INC / SET UP CHARGE <i>Comp. Rate: 150/TASK</i>		150			3202
QUALITY LOGO PRODUCTS INC / SET UP CHARGE <i>Comp. Rate: 30/TASK</i>		30			3201
QUALITY PRINTING INC / SET UP CHARGE-MOD PER OFFICE <i>Comp. Rate: 65/TASK</i>		65			3201
GEIGER MIDSOUTH / SET UP FEE <i>Comp. Rate: 445/TASK</i>		445			3201
BOYANTON PRINTING INC / SET UP FEE <i>Comp. Rate: 233/TASK</i>		233			2201
GEIGER MIDSOUTH / SET UP FEE (LOGO) <i>Comp. Rate: 50/TASK</i>		50			3202
ROSALIND WATKINS & ASSOC / SET UP/ART CHARGES <i>Comp. Rate: 60/TASK</i>		60			3201
GREAT SOUTHERN EVENTS INC / SET-UP AND TAKE DOWN <i>Comp. Rate: 75/TASK</i>		75			2201
4IMPRINT INC / SET-UP FEE <i>Comp. Rate: 85/TASK</i>		85			2201
FASHIONS INC OF JACKSON / SET-UP FEE <i>Comp. Rate: 30/TASK</i>		30			2201
SHRED-IT USA INC / SHRED DOCUMENTS <i>Comp. Rate: 2,012/TASK</i>		2,012			2201
SHRED-IT USA INC / SHREDDING OF OCEMENTS/SHRED-IT <i>Comp. Rate: 330/TASK</i>		330			3201
PINNACLE PRINTING & COPYING IN / SHRINK WRAP PER 100 <i>Comp. Rate: 290/TASK</i>		290			2201
DREAM INC / SOFTWARE <i>Comp. Rate: 38,385/TASK</i>		38,385			3202
DREAM INC / SOFTWARE SMART TRACK <i>Comp. Rate: 100,765/TASK</i>		100,765			3201
COVERGINT TECHNOLOGIES LLC / ST. STANISLAUS CCTV & VIDEO <i>Comp. Rate: 564,000/TASK</i>		564,000			3201
OFFICE DEPOT - CINCINNATI / ASSEMBLY DRAFTING TABLE <i>Comp. Rate: 169/TASK</i>		169			3201
MS HOME CORPORATION / TEACHER HOME LOAN PROGRAM <i>Comp. Rate: 10,000/YR</i>		10,000			3213
PEARSON EDUCATIONAL MEASUREMENTS / TEST DEVELOPMENT <i>Comp. Rate: 519,013/TASK</i>		519,013			4201

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DEAN BEVERLY JO / TRAINING OF THE TRAINER <i>Comp. Rate: 4,000/TASK</i>		4,000			2201
JOHNSTON BEVERLY B / TRAINING OF THE TRAINER <i>Comp. Rate: 4,000/TASK</i>		4,000			2201
PEARSON EDUCATIONAL MEASUREMEN / TEST DEVELOPMENT <i>Comp. Rate: 4,432,128/TASK</i>		4,432,128			2201
NCS INC - PEARSON / TEST DEVELOPMENT <i>Comp. Rate: 3,806,580/TASK</i>		3,806,580			2201
PEARSON EDUCATIONAL MEASUREMEN / TEST DEVELOPMENT <i>Comp. Rate: 1,513,333</i>		1,513,333			3201
NCS INC - PEARSON / TEST DEVELOPMENT <i>Comp. Rate: 1,461,829</i>		1,461,829			3201
DLT SOLUTIONS LLC / SLDS SUPPORT <i>Comp. Rate: 141,833/TASK</i>		141,833			3201
HORTON CATHERINE C / TESTING CONSULTANT <i>Comp. Rate: 127,408/TASK</i>		127,408			3201
IMPACT MISSISSIPPI EDUCATION / TEACHER CENTER CONSULT <i>Comp. Rate: 99,167/TASK</i>		99,167			3201
APPLIED TRAINING CORPORATION / C NUTRITION TRAINING <i>Comp. Rate: 96,889/TASK</i>		96,889			3201
CONNOR JOY R / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		84,000			3201
MARDIS LARRY / SPED TEAM LEADER <i>Comp. Rate: 84,000/TASK</i>		84,000			3201
WILMOTH CHRISTOPHER L / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		68,250			3201
MS STATE UNIV / VOC ED CONSULTANT <i>Comp. Rate: 62,500/TASK</i>		62,500			2201
BRUSTEIN & MANASEVIT / FED PROGRAMS TRAINING <i>Comp. Rate: 60,000/TASK</i>		60,000			3201
STATE TREASURER 3128 * / CHS SECURITY <i>Comp. Rate: 56,797,YR</i>		56,797			2201
NORTH MS EDUCATION CONSORTIUM / TRAINING <i>Comp. Rate: 50,882/YR</i>		50,882			3201
PREMIER ANALYTICAL SOLUTIONS / SLDS SUPPORT <i>Comp. Rate: 48,000/YR</i>		48,000			3201
RIVERS EDUCATIONAL SERVICES / FED PROGRAMS CONSULT <i>Comp. Rate: 45,500/TASK</i>		45,500			3201
PIERCE DEBORAH / SPED STATS ANALYSIS <i>Comp. Rate: 42,000/TASK</i>		42,000			3201
YAZDANI NANOLLA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		42,000			3201
HENINGTON CARLEN / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>		39,500			3201
MILLER BRYAN / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		36,750			3201
BAILEY JAMES D / SPED CONSULTANT <i>Comp. Rate:</i>		31,500			3201
COSTON CAROLINE A / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		31,500			3201
MORTENSON BRUCE P / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		31,500			3201

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MS STATE UNIV-EARLY CHILDHOOD / ED CONSULTANT <i>Comp. Rate: 30,000/TASK</i>		30,000			2201
MCCLEON TAWNY E / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		26,250			3201
KIRKLAND CARLA C / CURRICULUM CONSULTANT <i>Comp. Rate: 25,162/TASK</i>		25,162			3201
MURPHY JOSEPH FRANCIS / INSTRUCTIONAL CONSULTANT <i>Comp. Rate: 23,530/TASK</i>		23,530			3202
VINCENT J CARBONE EDD BCBA LLC / SPED CONSULTANT <i>Comp. Rate: 22,500/TASK</i>		22,500			3201
COM-LINK LLC / SPED CONSULTANT <i>Comp. Rate: 125/HR</i>		18,750			3201
BATSON NANCY F / SPED CONSULTANT <i>Comp. Rate: 16,200/TASK</i>		16,200			3201
COMMARTS/COMMUNICATION ARTS / HEALTHY SCHOOLS SUPPORT <i>Comp. Rate: 14,975/TASK</i>		14,975			3202
DAMMS RICHARD V / TESTING CONSULTANT <i>Comp. Rate: 14,000/TASK</i>		14,000			3201
DOGGETT RICHARD ANTHONY / SPED CONSULTANT <i>Comp. Rate: 12,750/TASK</i>		12,750			3201
MS STATE UNIV / ED CONSULTANT <i>Comp. Rate: 12,500/TASK</i>		12,500			3202
MS STATE UNIV-EARLY CHILDHOOD / ED CONSULTANT <i>Comp. Rate: 12,500/TASK</i>		12,000			3201
ARDENT TECHNOLOGIES INC / C NUTRITION SUPPORT <i>Comp. Rate: 10,880/TASK</i>		10,880			3202
JAMES F MCKETHAN LLC / SPED TRAINER <i>Comp. Rate: 10,800/TASK</i>		10,800			3201
THE INSTITUTE FOR EVIDENCE- / SPED CONSULTANT <i>Comp. Rate: 10,500/TASK</i>		10,500			3201
MURLE KITCHEN / C NUTRITION CONSULTANT <i>Comp. Rate: 10,275/TASK</i>		10,275			3202
HORTON CATHERINE C / TESTING CONSULTANT <i>Comp. Rate: 10,000/TASK</i>		10,000			3202
HUGHES GERUNDA B / TESTING CONSULTANT <i>Comp. Rate: 9,269/TASK</i>		9,269			3201
LEE ROBERT EDWARD JR / TESTING CONSULTANT <i>Comp. Rate: 8,971/TASK</i>		8,971			3201
OLD CAPITOL INN INC / MEETING SPACE <i>Comp. Rate: 8,600/TASK</i>		8,600			2201
BRADFORD ANITA DIANE / TESTING CONSULTANT <i>Comp. Rate: 7,000/TASK</i>		7,000			2201
GLYNN GRIFFING & ASSOCIATES / FLEX ADMINISTRATORS <i>Comp. Rate: 7,000/TASK</i>		7,000			2201
SMITH CONNIE JEAN / TESTING CONSULTANT <i>Comp. Rate: 7,000/TASK</i>		7,000			2201
MARTIN LYNDA A / INSTRUCTIONAL CONSULTANT <i>Comp. Rate: 6,000/TASK</i>		5,600			2201
FERRARA STEPHEN A / TESTING CONSULTANT <i>Comp. Rate: 4,867/TASK</i>		4,867			3201
MS ASSOC OF EDUCATORS / TRAINING <i>Comp. Rate: 4,800/TASK</i>		4,800			3201

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HIGGINS SANDRA / TRAINING <i>Comp. Rate: 4,000/TASK</i>		4,000			2201
KUCZALA CONSULTING INC / HEALTHY SCHOOLS TRANERS <i>Comp. Rate: 3,000/TASK</i>		3,000			3201
ASHCRAFT PATRICIA R / INSTRUCTIONAL CONSULTANT <i>Comp. Rate: 2,750/TASK</i>		2,750			2201
COUNTY LINE HOTEL SPE LLC / MEETING SPACE <i>Comp. Rate: 1,968/TASK</i>		1,967			2201
BUSH FREDA M / SPEAKER <i>Comp. Rate: 1,500/TASK</i>		1,500			3202
ELECTRONIC CONTROL INC / ELECTRONIC SUPPORT <i>Comp. Rate: 1,195/TASK</i>		1,195			2201
TOTAL 61690 Other Fees & Services		<u>16,515,938</u>	<u>23,063,131</u>	<u>24,063,131</u>	
61660 Court Costs and Court Reporters					
Melissa Magee, CSR,RPR / CERTIFICATION HEARINGS <i>Comp. Rate: 9,000/TASK</i>		9,000			2201
State Treasurer 3614 / COURT COST <i>Comp. Rate: 21/TASK</i>		21			2201
Sharon Allen & Associates / Court Reporting <i>Comp. Rate: 3,000/TASK</i>		3,000			3201
61660 Court Costs and Court Reporters <i>Comp. Rate:</i>			15,000	15,000	2201
TOTAL 61660 Court Costs and Court Reporters		<u>12,021</u>	<u>15,000</u>	<u>15,000</u>	
61680 Temporary Employment Fees					
Oracle Corp / Software Update <i>Comp. Rate: 96,863/TASK</i>					2201
Ciber Inc. / CONSULTANT <i>Comp. Rate: 584436/TASK</i>					3203
XXX NEW <i>Comp. Rate:</i>					
TOTAL 61680 Temporary Employment Fees					
61681 Entertainer's Fees					
MS Association for Psychology / Speaker Fees <i>Comp. Rate: 2,000/TASK</i>		2,000			3201
TOTAL 61681 Entertainer's Fees		<u>2,000</u>			
61652 Personnal Service Contracts - Travel Only					
TOTAL 61652 Personnal Service Contracts - Travel Only					
61609 Physicians Services - SPAHRS					
MEA DRUG TESTING CONSORTIUM / DRUG SCREEN <i>Comp. Rate: 24/PERSON</i>					2201
TOTAL 61609 Physicians Services - SPAHRS					

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61661 Recording and Notary Fees Secretary of State / Notary Fee <i>Comp. Rate: 25/Notary</i> TOTAL 61661 Recording and Notary Fees		 <hr/> <hr/> 	 <hr/> <hr/> 	 <hr/> <hr/> 	2201
GRAND TOTAL (61600-61699)		25,649,990	34,189,631	35,189,631	

VEHICLE PURCHASE DETAILS

Department of Education - General Education _____

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
				0
				<hr/>
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2012**

Department of Education - General Education

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Van	2010	Chevrolet	Lynn House, Paul Sumrall	Superintendent's travel	G-52938	42,547	20,000		
W	Van	2006	Ford	Mike Byrd, Mike Jones, Steve Pierce	Mail	G-38656	27,450	4,500		
W	Semi	1995	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	S-14865	149,569	8,800		
W	Semi	2000	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G-10379	35,800	3,000		
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G-03647	102,145	10,000		
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G-03647	111,112	8,000		
W	Truck	2004	Ford F750	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G-029286	52,859	6,500		
P	Bus	1996	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	S16265	164,556	10,000		
P	Bus	2003	Chevrolet	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	TG31503	28,812	3,000		
W	Truck	2004	Ford F250	Daniel Calcote	School of the Arts maintenance	G27287	18,525	2,250		
P	Bus	1997	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	S16265	164,556	8,000		
P	Bus	1995	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	S-15910	135,945	8,000		
W	Van	2008	Ford	James Brooks,Gent Smith, Reginald Frazier	Driver Education Transport	G-46270	46,204	10,000		
P	Bus	2012	Freightliner	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	G57712	5,424	5,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Department of Education - General Education
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : SPECIAL EDUCATION	Educable Child		
		Subsidies	2,000,000
		Total	2,000,000
		General Funds	2,000,000
Program # 3 : SPECIAL PROJECTS	MSA Teacher Incr/Retirement		
		Salaries	44,000
		Total	44,000
		General Funds	44,000
Program # 3 : SPECIAL PROJECTS	Teacher Supply Funds		
		Subsidies	18,175,668
		Total	18,175,668
		General Funds	-2,000,000
		St.Sup.Special Funds	20,175,668
Program # 3 : SPECIAL PROJECTS	Pub School Bldg Funds		
		Subsidies	20,000,000
		Total	20,000,000
		Other Special Funds	20,000,000
Program # 6 : MS SCHOOL FOR MATH & SCIENCE	MSMS Teacher Incr/Retirement		
		Subsidies	56,000
		Total	56,000
		General Funds	56,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Educator Misconduct		
		Contractual	200,000
		Total	200,000
		General Funds	200,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Accreditation		
		Total	_____
Program # 7 : EDUCATIONAL ACCOUNTABILITY	MAEP Study One Time Funds		
		Contractual	-500,000
		Total	-500,000
		General Funds	-500,000

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Department of Education - General Education
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Schl Dist Emerg One Time Funds	Subsidies	-1,500,000
		Total	-1,500,000
		General Funds	-1,500,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Webster Co. Assistance	Subsidies	-500,000
		Total	-500,000
		General Funds	-500,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Common Core Prof Development	Contractual	600,000
		Total	600,000
		General Funds	600,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Educator Evaluator Training	Contractual	200,000
		Total	200,000
		General Funds	200,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Superintendent's Academy	Contractual	500,000
		Total	500,000
		General Funds	500,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Teacher & Principal Corp.		
		Total	_____
Program # 8 : EDUC TRAINING & DEVELOPMENT	Excellence for All	Subsidies	500,000
		Total	500,000
		General Funds	500,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Early Childhood Pilot	Subsidies	2,500,000
		Total	2,500,000
		General Funds	2,500,000

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Department of Education - General Education _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 12 : MS SCHOOL ATTENDANCE OFFICERS	SAO Salary Increments		
		Salaries	50,000
		Total	50,000
		General Funds	50,000
Program # 12 : MS SCHOOL ATTENDANCE OFFICERS	Dropout Prevention Grants		
		Subsidies	1,000,000
		Total	1,000,000
		General Funds	1,000,000

CAPITAL LEASES

Department of Education - General Education

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014		
										Principal	Interest	Total	Principal	Interest	Total
N/A/None to date	/ /	0	0	/ /	.000	44,012		44,012	44,012						

Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

Department of Education - General Education

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(613,945)				(613,945)
TRAVEL	(15,000)				(15,000)
CONTRACTUAL SERVICES	(535,744)				(535,744)
COMMODITIES	(15,443)				(15,443)
OTHER THAN EQUIPMENT	(12,300)				(12,300)
EQUIPMENT	(2,250)				(2,250)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(1,698,891)				(1,698,891)
TOTALS	(2,893,573)				(2,893,573)