

UM - STATE COURT EDUCATION PROGRAM UNIVERSITY, MS

DANIEL W JONES, CHANCELLOR

AGENCY ADDRESS

CHIEF EXECUTIVE OFFICER

|   | Actual Expenses<br>FY Ending<br>June 30, 2012 | Estimate Expenses<br>FY Ending<br>June 30, 2013 | Requested for<br>FY Ending<br>June 30, 2014 | Requested<br>Increase (+) or Decrease (-)<br>FY 2014 vs. FY 2013<br>(Col. 3 vs. Col. 2) |                  |
|---|---|---|---|---|------------------|
|   |   |   |   | AMOUNT  | PERCENT          |
| <b>I. A. PERSONAL SERVICES</b>                              |   |   |   |   |                  |
| 1. Salaries, Wages & Fringe Benefits (Base)                 | 664,085                                       | 696,875   | 696,875                                     |   |                  |
| a. Additional Compensation                                  |   |   |   |   |                  |
| b. Proposed Vacancy Rate (Dollar Amount)                    |   |   |   |   |                  |
| c. Per Diem   |   |   |   |   |                  |
| <b>Total Salaries, Wages &amp; Fringe Benefits</b>          | <b>664,085</b>                                | <b>696,875</b>                                  | <b>696,875</b>                              |   |                  |
| 2. Travel   |   |   |   |   |                  |
| a. Travel & Subsistence (In-State)                          | 16,799  | 15,500  | 21,000                                      | 5,500   | 35.48%           |
| b. Travel & Subsistence (Out-of-State)                      | 201   | 2,500   | 3,000                                       | 500   | 20.00%           |
| c. Travel & Subsistence (Out-of-Country)                    |   |   |   |   |                  |
| <b>Total Travel</b>   | <b>17,000</b>                                 | <b>18,000</b>                                   | <b>24,000</b>                               | <b>6,000</b>  | <b>33.33%</b>    |
| <b>B. CONTRACTUAL SERVICES (Schedule B):</b>                |   |   |   |   |                  |
| a. Tuition, Rewards & Awards                                |   |   |   |   |                  |
| b. Communications, Transportation & Utilities               | 900   | 1,500   | 1,500                                       |   |                  |
| c. Public Information                                       |   |   |   |   |                  |
| d. Rents  | 1,500   | 5,100   | 5,500                                       | 400   | 7.84%            |
| e. Repairs & Service  | 3,584   | 6,990   | 7,000                                       | 10  | 0.14%            |
| f. Fees, Professional & Other Services                      | 750,132                                       | 719,826   | 754,455                                     | 34,629  | 4.81%            |
| g. Other Contractual Services                               | 1,350   | 4,310   | 3,700                                       | ( 610)  | ( 14.15%)        |
| h. Data Processing  | 5,350   | 9,700   | 10,400                                      | 700   | 7.21%            |
| i. Other  |   |   |   |   |                  |
| <b>Total Contractual Services</b>                           | <b>762,816</b>                                | <b>747,426</b>                                  | <b>782,555</b>                              | <b>35,129</b>   | <b>4.70%</b>     |
| <b>C. COMMODITIES (Schedule C):</b>                         |   |   |   |   |                  |
| a. Maintenance & Construction Materials & Supplies          |   |   |   |   |                  |
| b. Printing & Office Supplies & Materials                   | 20,400  | 8,800   | 20,500                                      | 11,700  | 132.95%          |
| c. Equipment, Repair Parts, Supplies & Accessories          | 5,500   | 5,700   | 6,500                                       | 800   | 14.03%           |
| d. Professional & Scientific Supplies & Materials           | 1,116   | 500   | 1,000                                       | 500   | 100.00%          |
| e. Other Supplies & Materials                               |   |   |   |   |                  |
| <b>Total Commodities</b>                                    | <b>27,016</b>                                 | <b>15,000</b>                                   | <b>28,000</b>                               | <b>13,000</b>   | <b>86.66%</b>    |
| <b>D. CAPITAL OUTLAY:</b>                                   |   |   |   |   |                  |
| <b>1. Total Other Than Equipment (Schedule D-1)</b>         |   |   |   |   |                  |
| <b>2. Equipment (Schedule D-2):</b>                         |   |   |   |   |                  |
| b. Road Machinery, Farm & Other Working Equipment           |   |   |   |   |                  |
| c. Office Machines, Furniture, Fixtures & Equipment         |   |   |   |   |                  |
| d. IS Equipment (Data Processing & Telecommunications)      |   |   |   |   |                  |
| e. Equipment - Lease Purchase                               |   |   |   |   |                  |
| f. Other Equipment  |   | 14,000  | 10,000                                      | ( 4,000)  | ( 28.57%)        |
| <b>Total Equipment (Schedule D-2)</b>                       |   | <b>14,000</b>                                   | <b>10,000</b>                               | <b>( 4,000)</b>   | <b>( 28.57%)</b> |
| <b>3. Vehicles (Schedule D-3)</b>                           | <b>20,384</b>                                 |   | <b>25,000</b>                               | <b>25,000</b>   |                  |
| <b>4. Wireless Comm. Devices (Schedule D-4)</b>             |   |   |   |   |                  |
| <b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>       |   |   |   |   |                  |
| <b>TOTAL EXPENDITURES</b>                                   | <b>1,491,301</b>                              | <b>1,491,301</b>                                | <b>1,566,430</b>                            | <b>75,129</b>   | <b>5.03%</b>     |
| <b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>                  |   |   |   |   |                  |
| Cash Balance-Unencumbered                                   | 2,051,232                                     | 1,966,814                                       | 466,814                                     | ( 1,500,000)  | ( 76.26%)        |
| General Fund Appropriation (Enter General Fund Lapse Below) |   |   |   |   |                  |
| State Support Special Funds                                 |   |   |   |   |                  |
| Federal Funds   |   |   |   |   |                  |
| Other Special Funds (Specify)                               |   |   |   |   |                  |
| Special Funds   | 1,406,883                                     | 1,491,301                                       | 1,566,430                                   | 75,129  | 5.03%            |
| Transfer to Budget Contingency Fund                         |   | ( 1,500,000)                                    |   | 1,500,000   |                  |
|   |   |   |   |   |                  |
| Less: Estimated Cash Available Next Fiscal Period           | ( 1,966,814)                                  | ( 466,814)                                      | ( 466,814)                                  |   |                  |
| <b>TOTAL FUNDS (equals Total Expenditures above)</b>        | <b>1,491,301</b>                              | <b>1,491,301</b>                                | <b>1,566,430</b>                            | <b>75,129</b>   | <b>5.03%</b>     |
| GENERAL FUND LAPSE  |   |   |   |   |                  |
| <b>III. PERSONNEL DATA</b>                                  |   |   |   |   |                  |
| Number of Positions Authorized in Appropriation Bill        | a.) Full Perm                                 | 10  | 10  | 10  |                  |
|   | b.) Full T-L                                  |   |   |   |                  |
|   | c.) Part Perm.                                |   |   |   |                  |
|   | d.) Part T-L                                  |   |   |   |                  |
| Average Annual Vacancy Rate (Percentage)                    | a.) Full Perm                                 |   |   |   |                  |
|   | b.) Full T-L                                  |   |   |   |                  |
|   | c.) Part Perm.                                |   |   |   |                  |
|   | d.) Part T-L                                  |   |   |   |                  |

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Pamela K. Roy / proym@olemiss.edu  
 Phone Number: 662-915-5019

Submitted by: \_\_\_\_\_  
 Name  
 Title: CHANCELLOR  
 Date: July 26, 2012

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - STATE COURT EDUCATION PROGRAM

| Specify Funding Sources<br>As Shown Below              | FY 2012<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2013<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2014<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      | 664,085                     | 100.00%              |                         | 696,875                        | 100.00%              |                         | 696,875                        | 100.00%              |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Salaries</b>                                  | <b>664,085</b>              |                      | <b>44.53%</b>           | <b>696,875</b>                 |                      | <b>46.72%</b>           | <b>696,875</b>                 |                      | <b>44.48%</b>           |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      | 17,000                      | 100.00%              |                         | 18,000                         | 100.00%              |                         | 24,000                         | 100.00%              |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Travel</b>                                    | <b>17,000</b>               |                      | <b>1.13%</b>            | <b>18,000</b>                  |                      | <b>1.20%</b>            | <b>24,000</b>                  |                      | <b>1.53%</b>            |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      | 762,816                     | 100.00%              |                         | 747,426                        | 100.00%              |                         | 782,555                        | 100.00%              |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Contractual</b>                               | <b>762,816</b>              |                      | <b>51.15%</b>           | <b>747,426</b>                 |                      | <b>50.11%</b>           | <b>782,555</b>                 |                      | <b>49.95%</b>           |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      | 27,016                      | 100.00%              |                         | 15,000                         | 100.00%              |                         | 28,000                         | 100.00%              |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Commodities</b>                               | <b>27,016</b>               |                      | <b>1.81%</b>            | <b>15,000</b>                  |                      | <b>1.00%</b>            | <b>28,000</b>                  |                      | <b>1.78%</b>            |

Name of Agency UM - STATE COURT EDUCATION PROGRAM

| Specify Funding Sources<br>As Shown Below              | FY 2012<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2013<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2014<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Other Than Equipment</b>                      |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      |                             |                      |                         | 14,000                         | 100.00%              |                         | 10,000                         | 100.00%              |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Equipment</b>                                 |                             |                      |                         | <b>14,000</b>                  |                      | <b>0.93%</b>            | <b>10,000</b>                  |                      | <b>0.63%</b>            |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      | 20,384                      | 100.00%              |                         |                                |                      |                         | 25,000                         | 100.00%              |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Vehicles</b>                                  | <b>20,384</b>               |                      | <b>1.36%</b>            |                                |                      |                         | <b>25,000</b>                  |                      | <b>1.59%</b>            |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Wireless Comm. Devices</b>                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - STATE COURT EDUCATION PROGRAM

| Specify Funding Sources<br>As Shown Below              | FY 2012<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2013<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2014<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Subsidies, Loans &amp; Grants</b>             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. ARRA - Education, Disc., FMAP                       |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Special Funds                                      | 1,491,301                   | 100.00%              |                         | 1,491,301                      | 100.00%              |                         | 1,566,430                      | 100.00%              |                         |
| 11. Transfer to Budget Contingency Fund                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>TOTAL</b>   | <b>1,491,301</b>            |                      | <b>100.00%</b>          | <b>1,491,301</b>               |                      | <b>100.00%</b>          | <b>1,566,430</b>               |                      | <b>100.00%</b>          |

**SPECIAL FUNDS DETAIL**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| <b>S. STATE SUPPORT SPECIAL FUNDS</b> |  | (1)<br>Actual<br>Revenues<br>FY 2012 | (2)<br>Estimated<br>Revenues<br>FY 2013 | (3)<br>Requested<br>Revenues<br>FY 2014 |
|---------------------------------------|--|--------------------------------------|---|---|
| Source (Fund Number)                  | Detailed Description of Source         |                                      |   |   |
|                                       | Cash Balance-Unencumbered              |                                      |   |   |
| Budget Contingency Fund               | BCF - Budget Contingency Fund          |                                      |   |   |
| Education Enhancement Fund            | EEF - Education Enhancement Fund       |                                      |   |   |
| Health Care Expendable Fund           | HCEF - Health Care Expendable Fund     |                                      |   |   |
| Tobacco Control Fund                  | TCF - Tobacco Control Fund             |                                      |   |   |
| ARRA - Education, Discretionary, FMAP | ARRA - Education, Discretionary, FMAP  |                                      |   |   |
| Hurricane Disaster Reserve Fund       | HDRF - Hurricane Disaster Reserve Fund |                                      |   |   |
| Capital Expense Fund                  | CEF - Capital Expense Fund             |                                      |   |   |
| <b>Section S TOTAL</b>                |  |                                      |   |   |

| <b>A. FEDERAL FUNDS*</b> |                                | Percentage<br>Match<br>Requirement |         | (1)<br>Actual<br>Revenues<br>FY 2012 | (2)<br>Estimated<br>Revenues<br>FY 2013 | (3)<br>Requested<br>Revenues<br>FY 2014 |
|--------------------------|--------------------------------|------------------------------------|---------|--------------------------------------|---|---|
| Source (Fund Number)     | Detailed Description of Source | FY 2013                            | FY 2014 |                                      |   |   |
|                          | Cash Balance-Unencumbered      |                                    |         |                                      |   |   |
| <b>Section A TOTAL</b>   |                                |                                    |         |                                      |   |   |

| <b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b> |                                | (1)<br>Actual<br>Revenues<br>FY 2012 | (2)<br>Estimated<br>Revenues<br>FY 2013 | (3)<br>Requested<br>Revenues<br>FY 2014 |
|---|--------------------------------|--------------------------------------|---|---|
| Source (Fund Number)                      | Detailed Description of Source |                                      |   |   |
|   | Cash Balance-Unencumbered      | 2,051,232                            | 1,966,814                               | 466,814                                 |
| Special Funds (3257)                      | State Court Mandated Fund      | 1,406,883                            | 1,491,301                               | 1,566,430                               |
| Transfer to Budget Contingency Fund       | State Couart Mandated Fund     |                                      | -1,500,000                              |   |
| <b>Section B TOTAL</b>                    |                                | <b>3,458,115</b>                     | <b>1,958,115</b>                        | <b>2,033,244</b>                        |
| <b>Section S + A + B TOTAL</b>            |                                | <b>3,458,115</b>                     | <b>1,958,115</b>                        | <b>2,033,244</b>                        |

| <b>C. TREASURY FUND/BANK ACCOUNTS*</b> |                        |                                 | (1)<br>Reconciled<br>Balance<br>as of 6/30/12 | (2)<br>Balance<br>as of 6/30/13 | (3)<br>Balance<br>as of 6/30/14 |
|--|------------------------|---------------------------------|---|---------------------------------|---------------------------------|
| Name of Fund/Account                   | Fund/Account<br>Number | Name of Bank<br>(If Applicable) |   |                                 |                                 |
|  |                        |                                 |   |                                 |                                 |

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

**OTHER SPECIAL FUNDS**

Special Funds

All funds expended by the Mississippi Judicial College are collected from special assessments imposed on civil and criminal cases. Accordingly, funding for the State Court Education Program does not impact the state's general fund. Expenditures are limited by the budgeting process and essentially match actual funds received.

**CONTINUATION AND EXPANDED REQUEST**

UM - STATE COURT EDUCATION PROGRAM

Program No. \_\_\_\_\_ of \_\_\_\_\_ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

|                           | FY 2012 Actual |                              |                |                      |                  |
|---------------------------|----------------|------------------------------|----------------|----------------------|------------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total     |
| Salaries, Wages, Fringe   |                |                              |                | 664,085              | 664,085          |
| Travel                    |                |                              |                | 17,000               | 17,000           |
| Contractual Services      |                |                              |                | 762,816              | 762,816          |
| Commodities               |                |                              |                | 27,016               | 27,016           |
| Other Than Equipment      |                |                              |                |                      |                  |
| Equipment                 |                |                              |                |                      |                  |
| Vehicles                  |                |                              |                | 20,384               | 20,384           |
| Wireless Comm. Devs.      |                |                              |                |                      |                  |
| Subsidies, Loans & Grants |                |                              |                |                      |                  |
| <b>Total</b>              |                |                              |                | <b>1,491,301</b>     | <b>1,491,301</b> |
| No. of Positions (FTE)    |                |                              |                | 9.59                 | 9.59             |

|                           | FY 2013 Estimate |                              |                |                      |                  |
|---------------------------|------------------|------------------------------|----------------|----------------------|------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total    |
| Salaries, Wages, Fringe   |                  |                              |                | 696,875              | 696,875          |
| Travel                    |                  |                              |                | 18,000               | 18,000           |
| Contractual Services      |                  |                              |                | 747,426              | 747,426          |
| Commodities               |                  |                              |                | 15,000               | 15,000           |
| Other Than Equipment      |                  |                              |                |                      |                  |
| Equipment                 |                  |                              |                | 14,000               | 14,000           |
| Vehicles                  |                  |                              |                |                      |                  |
| Wireless Comm. Devs.      |                  |                              |                |                      |                  |
| Subsidies, Loans & Grants |                  |                              |                |                      |                  |
| <b>Total</b>              |                  |                              |                | <b>1,491,301</b>     | <b>1,491,301</b> |
| No. of Positions (FTE)    |                  |                              |                | 9.59                 | 9.59             |

|                           | FY 2014<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 | 6,000                 | 6,000         |
| Contractual Services      |   |                               |                 | 35,129                | 35,129        |
| Commodities               |   |                               |                 | 13,000                | 13,000        |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 | ( 4,000)              | ( 4,000)      |
| Vehicles                  |   |                               |                 | 25,000                | 25,000        |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 | <b>75,129</b>         | <b>75,129</b> |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - STATE COURT EDUCATION PROGRAM

Program No. \_\_\_\_\_ of 1 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

| FY 2014<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2014 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2014 Total Request     |                               |                 |                       |                  |
|---------------------------|-------------------------------|-----------------|-----------------------|------------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total    |
| Salaries, Wages, Fringe   |                               |                 | 696,875               | 696,875          |
| Travel                    |                               |                 | 24,000                | 24,000           |
| Contractual Services      |                               |                 | 782,555               | 782,555          |
| Commodities               |                               |                 | 28,000                | 28,000           |
| Other Than Equipment      |                               |                 |                       |                  |
| Equipment                 |                               |                 | 10,000                | 10,000           |
| Vehicles                  |                               |                 | 25,000                | 25,000           |
| Wireless Comm. Devs.      |                               |                 |                       |                  |
| Subsidies, Loans & Grants |                               |                 |                       |                  |
| <b>Total</b>              |                               |                 | <b>1,566,430</b>      | <b>1,566,430</b> |
| No. of Positions (FTE)    |                               |                 | 9.59                  | 9.59             |

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

UM - STATE COURT EDUCATION PROGRAM  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

|    | PROGRAM                 | GENERAL | ST.SUPP.SPECIAL | FEDERAL | OTHER SPECIAL | TOTAL     |
|----|-------------------------|---------|-----------------|---------|---------------|-----------|
| 1. | INSTRUCTION             |         |                 |         | 1,566,430     | 1,566,430 |
|    | SUMMARY OF ALL PROGRAMS |         |                 |         | 1,566,430     | 1,566,430 |

CONTINUATION AND EXPANDED REQUEST

UM - STATE COURT EDUCATION PROGRAM

Program No. 1 of 1 Programs

AGENCY

INSTRUCTION

PROGRAM

|                           | FY 2012 Actual |                              |                |                      |                  |
|---------------------------|----------------|------------------------------|----------------|----------------------|------------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total     |
| Salaries, Wages, Fringe   |                |                              |                | 664,085              | 664,085          |
| Travel                    |                |                              |                | 17,000               | 17,000           |
| Contractual Services      |                |                              |                | 762,816              | 762,816          |
| Commodities               |                |                              |                | 27,016               | 27,016           |
| Other Than Equipment      |                |                              |                |                      |                  |
| Equipment                 |                |                              |                |                      |                  |
| Vehicles                  |                |                              |                | 20,384               | 20,384           |
| Wireless Comm. Devs.      |                |                              |                |                      |                  |
| Subsidies, Loans & Grants |                |                              |                |                      |                  |
| <b>Total</b>              |                |                              |                | <b>1,491,301</b>     | <b>1,491,301</b> |
| No. of Positions (FTE)    |                |                              |                | 9.59                 | 9.59             |

|                           | FY 2013 Estimate |                              |                |                      |                  |
|---------------------------|------------------|------------------------------|----------------|----------------------|------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total    |
| Salaries, Wages, Fringe   |                  |                              |                | 696,875              | 696,875          |
| Travel                    |                  |                              |                | 18,000               | 18,000           |
| Contractual Services      |                  |                              |                | 747,426              | 747,426          |
| Commodities               |                  |                              |                | 15,000               | 15,000           |
| Other Than Equipment      |                  |                              |                |                      |                  |
| Equipment                 |                  |                              |                | 14,000               | 14,000           |
| Vehicles                  |                  |                              |                |                      |                  |
| Wireless Comm. Devs.      |                  |                              |                |                      |                  |
| Subsidies, Loans & Grants |                  |                              |                |                      |                  |
| <b>Total</b>              |                  |                              |                | <b>1,491,301</b>     | <b>1,491,301</b> |
| No. of Positions (FTE)    |                  |                              |                | 9.59                 | 9.59             |

|                           | FY 2014<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 | 6,000                 | 6,000         |
| Contractual Services      |   |                               |                 | 35,129                | 35,129        |
| Commodities               |   |                               |                 | 13,000                | 13,000        |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 | ( 4,000)              | ( 4,000)      |
| Vehicles                  |   |                               |                 | 25,000                | 25,000        |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 | <b>75,129</b>         | <b>75,129</b> |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - STATE COURT EDUCATION PROGRAM

Program No. 1 of 1 Programs

AGENCY

INSTRUCTION

PROGRAM

| FY 2014<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2014 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2014 Total Request     |                               |                 |                       |                  |
|---------------------------|-------------------------------|-----------------|-----------------------|------------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total    |
| Salaries, Wages, Fringe   |                               |                 | 696,875               | 696,875          |
| Travel                    |                               |                 | 24,000                | 24,000           |
| Contractual Services      |                               |                 | 782,555               | 782,555          |
| Commodities               |                               |                 | 28,000                | 28,000           |
| Other Than Equipment      |                               |                 |                       |                  |
| Equipment                 |                               |                 | 10,000                | 10,000           |
| Vehicles                  |                               |                 | 25,000                | 25,000           |
| Wireless Comm. Devs.      |                               |                 |                       |                  |
| Subsidies, Loans & Grants |                               |                 |                       |                  |
| <b>Total</b>              |                               |                 | <b>1,566,430</b>      | <b>1,566,430</b> |
| No. of Positions (FTE)    |                               |                 | 9.59                  | 9.59             |

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**PROGRAM DECISION UNITS**

UM - STATE COURT EDUCATION PROGRAM

1 - INSTRUCTION

AGENCY

PROGRAM NAME

|                     | A                        | B                     | C                      | D               | E                       | F                        | G | H |
|---------------------|--------------------------|-----------------------|------------------------|-----------------|-------------------------|--------------------------|---|---|
| EXPENDITURES:       | FY 2013<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Core Operations | Total<br>Funding Change | FY 2014<br>Total Request |   |   |
| <b>SALARIES</b>     | <b>696,875</b>           |                       |                        |                 |                         | <b>696,875</b>           |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               | 696,875                  |                       |                        |                 |                         | 696,875                  |   |   |
| <b>TRAVEL</b>       | <b>18,000</b>            |                       |                        | <b>6,000</b>    | <b>6,000</b>            | <b>24,000</b>            |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               | 18,000                   |                       |                        | 6,000           | 6,000                   | 24,000                   |   |   |
| <b>CONTRACTUAL</b>  | <b>747,426</b>           |                       |                        | <b>35,129</b>   | <b>35,129</b>           | <b>782,555</b>           |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               | 747,426                  |                       |                        | 35,129          | 35,129                  | 782,555                  |   |   |
| <b>COMMODITIES</b>  | <b>15,000</b>            |                       |                        | <b>13,000</b>   | <b>13,000</b>           | <b>28,000</b>            |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               | 15,000                   |                       |                        | 13,000          | 13,000                  | 28,000                   |   |   |
| <b>CAPITAL-OTE</b>  |                          |                       |                        |                 |                         |                          |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               |                          |                       |                        |                 |                         |                          |   |   |
| <b>EQUIPMENT</b>    | <b>14,000</b>            |                       |                        | <b>( 4,000)</b> | <b>( 4,000)</b>         | <b>10,000</b>            |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               | 14,000                   |                       |                        | ( 4,000)        | ( 4,000)                | 10,000                   |   |   |
| <b>VEHICLES</b>     |                          |                       |                        | <b>25,000</b>   | <b>25,000</b>           | <b>25,000</b>            |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               |                          |                       |                        | 25,000          | 25,000                  | 25,000                   |   |   |
| <b>WIRELESS DEV</b> |                          |                       |                        |                 |                         |                          |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               |                          |                       |                        |                 |                         |                          |   |   |
| <b>SUBSIDIES</b>    |                          |                       |                        |                 |                         |                          |   |   |
| GENERAL             |                          |                       |                        |                 |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                 |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                 |                         |                          |   |   |
| OTHER               |                          |                       |                        |                 |                         |                          |   |   |
| <b>TOTAL</b>        | <b>1,491,301</b>         |                       |                        | <b>75,129</b>   | <b>75,129</b>           | <b>1,566,430</b>         |   |   |

**FUNDING:**

|                   |                  |  |  |               |               |                  |  |  |
|-------------------|------------------|--|--|---------------|---------------|------------------|--|--|
| GENERAL FUNDS     |                  |  |  |               |               |                  |  |  |
| ST.SUP.SPCL.FUNDS |                  |  |  |               |               |                  |  |  |
| FEDERAL FUNDS     |                  |  |  |               |               |                  |  |  |
| OTHER SP.FUNDS    | 1,491,301        |  |  | 75,129        | 75,129        | 1,566,430        |  |  |
| <b>TOTAL</b>      | <b>1,491,301</b> |  |  | <b>75,129</b> | <b>75,129</b> | <b>1,566,430</b> |  |  |

**POSITIONS:**

|                  |             |  |  |  |  |             |  |  |
|------------------|-------------|--|--|--|--|-------------|--|--|
| GENERAL FTE      |             |  |  |  |  |             |  |  |
| ST.SUP.SPCL.FTE  |             |  |  |  |  |             |  |  |
| FEDERAL FTE      |             |  |  |  |  |             |  |  |
| OTHER SP FTE     | 9.59        |  |  |  |  | 9.59        |  |  |
| <b>TOTAL FTE</b> | <b>9.59</b> |  |  |  |  | <b>9.59</b> |  |  |

**PRIORITY LEVEL:**

|  |  |  |  |          |  |  |  |  |
|--|--|--|--|----------|--|--|--|--|
|  |  |  |  | <b>1</b> |  |  |  |  |
|--|--|--|--|----------|--|--|--|--|

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - STATE COURT EDUCATION PROGRAM

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The State Court Education Program (Mississippi Judicial College) is responsible for providing training and support to all state court personnel, included but not limited to, judges, court clerks, court administrators, and court reporters. Its purposes are:

- a. Training and education for the courts of Mississippi and related personnel;
- b. Providing technical assistance to the courts of Mississippi; and
- c. Providing information to the legislature on the needs of Mississippi courts.

**II. Program Objective:**

The main task of the Mississippi Judicial College is to provide continuing education and technical assistance to the entire Mississippi state court system. State law and Supreme Court order mandates that MJC provide state court judges and support personnel with a varying numbering of continuing education hours each year in order to satisfy the mandatory education requirements. MJC handles all aspects of seminar preparing, including all logistics and education requirements. MJC provides technical assistance to the state court system by publishing and disseminating deskbooks and other research material, working on special court-related projects and providing legal research when called upon to do so. The Mississippi Judicial College is an invaluable resource for the Mississippi court system.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Core Operations:**

The State Court Education Program (SCEP) requests a priority increase in the contractual services category. MJC is mandated to provide additional training hours for newly elected trial and appellate judges every four years. This is a one-week training session in December. The majority of the constituent program costs are incurred in the contractual services category. This category is a top priority due to the increase in hotel costs, mileage expenses, meals, etc.

SCEP also requests a priority increase in the travel category. Our staff travel expenses have increased due to the increase in lodging expenses and meals.

SCEP also requests a priority increase in the commodities category. Fuel costs, duplication and printing costs have increased drastically due to economic conditions.

Another category SCEP is increasing is in the equipment/vehicle category. Our current computers and data projectors must be replaced on an as needed basis. The average age for our current inventory is three (3) years. We will also be replacing one of our vehicles due to its age, mileage, and maintenance costs associated with an older vehicle.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - STATE COURT EDUCATION PROGRAM

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|  | <u>FY 2012</u><br><u>ACTUAL</u> | <u>FY 2013</u><br><u>ESTIMATED</u> | <u>FY 2014</u><br><u>PROJECTED</u> |
|--|---------------------------------|------------------------------------|------------------------------------|
| 1 Number of Judges Trained                                 | 914.00                          | 900.00                             | 900.00                             |
| 2 Number of Court Personnel Trained                        | 1,241.00                        | 1,200.00                           | 1,200.00                           |
| 3 Number of Research Projects                              | 13.00                           | 12.00                              | 12.00                              |
| 4 Other Organizations Benefiting from Research (handbooks) | 325.00                          | 325.00                             | 325.00                             |
| 5 Number Trained by Video Instruction                      | 54.00                           | 40.00                              | 40.00                              |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | <u>FY 2012</u><br><u>ACTUAL</u> | <u>FY 2013</u><br><u>ESTIMATED</u> | <u>FY 2014</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 Amount of Days for Service to Outside Organizations | 30.00                           | 30.00                              | 30.00                              |
| 2 Time Alotted to Special Programs                    | 40.00                           | 40.00                              | 40.00                              |
| 3 Average Training Cost Per Judge                     | 375.08                          | 350.00                             | 350.00                             |
| 4 Average Training Cost Per Court Personnel           | 258.59                          | 250.00                             | 250.00                             |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|  | <u>FY 2012</u><br><u>ACTUAL</u> | <u>FY 2013</u><br><u>ESTIMATED</u> | <u>FY 2014</u><br><u>PROJECTED</u> |
|--|---------------------------------|------------------------------------|------------------------------------|
| 1 Train and Education MS Court Personnel   | 2,155.00                        | 2,100.00                           | 2,100.00                           |
| 2 Number of Research Projects              | 13.00                           | 12.00                              | 12.00                              |
| 3 Days of Service to Outside Organizations | 30.00                           | 30.00                              | 30.00                              |
| 4 Days Alotted to Special Programs         | 40.00                           | 40.00                              | 40.00                              |

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

UM - STATE COURT EDUCATION PROGRAM

|                                      | Fiscal Year 2013 Funding |                   |                           | FY 2013 GF<br>PERCENT<br>REDUCED |
|--------------------------------------|--------------------------|-------------------|---------------------------|----------------------------------|
|                                      | Total<br>Funds           | Reduced<br>Amount | Reduced Funding<br>Amount |                                  |
| <b>Program Name:</b> (1) INSTRUCTION |                          |                   |                           |                                  |
| GENERAL                              |                          |                   |                           |                                  |
| ST.SUPPORT SPECIAL                   |                          |                   |                           |                                  |
| FEDERAL                              |                          |                   |                           |                                  |
| OTHER SPECIAL                        | 1,491,301                |                   | 1,491,301                 |                                  |
| <b>TOTAL</b>                         | <b>1,491,301</b>         |                   | <b>1,491,301</b>          |                                  |
| <b>Narrative Explanation:</b>        |                          |                   |                           |                                  |
| <b>SUMMARY OF ALL PROGRAMS</b>       |                          |                   |                           |                                  |
| GENERAL                              |                          |                   |                           |                                  |
| ST.SUPPORT SPECIAL                   |                          |                   |                           |                                  |
| FEDERAL                              |                          |                   |                           |                                  |
| OTHER SPECIAL                        | 1,491,301                |                   | 1,491,301                 |                                  |
| <b>TOTAL</b>                         | <b>1,491,301</b>         |                   | <b>1,491,301</b>          |                                  |

**BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS**

UM - STATE COURT EDUCATION PROGRAM

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2013

12 (twelve)

| C.  | <b>Names of Members</b>           | <b>City, Town, Residence</b> | <b>Appointed By</b> | <b>Date of Appointment</b> | <b>Length of Term</b> |
|-----|-----------------------------------|------------------------------|---------------------|----------------------------|-----------------------|
| 1.  | <u>Ms. Karen L. Cummins</u>       | <u>Oakland, MS</u>           | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 2.  | <u>Dr. Bradford J. Dye, III</u>   | <u>Oxford, MS</u>            | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 3.  | <u>Mr. Shane Hooper</u>           | <u>Tupelo, MS</u>            | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 4.  | <u>Mr. Hal Parker</u>             | <u>Bolton, MS</u>            | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 5.  | <u>Mr. Ed Blakeslee</u>           | <u>Gulfport, MS</u>          | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 6.  | <u>Mr. Bob Owens</u>              | <u>Terry, MS</u>             | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 7.  | <u>Mr. Aubrey Patterson</u>       | <u>Tupelo, MS</u>            | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 8.  | <u>Ms. Robin Robinson</u>         | <u>Laurel, MS</u>            | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 9.  | <u>Mr. Alan W. Perry</u>          | <u>Jackson, MS</u>           | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |
| 10. | <u>Ms. Christine L. Pickering</u> | <u>Biloxi, MS</u>            | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |
| 11. | <u>Mr. C.D. Smith, Jr.</u>        | <u>Meridian, MS</u>          | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |
| 12. | <u>Dr. Douglas W. Rouse</u>       | <u>Hattiesburg, MS</u>       | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.



**SCHEDULE B  
CONTRACTUAL SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                     | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 |
|---|--|---|--|
| <b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>           |  |   |  |
| 61010 Tuition   |  |   |  |
| 61020 Employee Training   |  |   |  |
| <b>TOTAL (A)</b>  |  |   |  |
| <b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>          |  |   |  |
| 61110 Postage, Box Rent, etc.                                   | 900  | 1,500   | 1,500  |
| 611XX Transportation of Goods (61180-61190)                     |  |   |  |
| 61210 Electricity   |  |   |  |
| 61220 Gas   |  |   |  |
| 61230 Water & Sewage  |  |   |  |
| <b>TOTAL (B)</b>  | <b>900</b>   | <b>1,500</b>  | <b>1,500</b>                                       |
| <b>C. PUBLIC INFORMATION ((61300-61399)</b>                     |  |   |  |
| 61310 Advertising & Public Information                          |  |   |  |
| 61340 Signs & Billboards  |  |   |  |
| 61350 Exhibits & Displays                                       |  |   |  |
| <b>TOTAL (C)</b>  |  |   |  |
| <b>D. RENTS (61400-61499)</b>                                   |  |   |  |
| 61420 Building & Floor Space                                    |  |   |  |
| 61430 Land  |  |   |  |
| 61440 Office Equipment  | 750  | 3,100   | 3,500  |
| 61460 Other Equipment   |  |   |  |
| 61470 Capitol Facilities - Rental                               |  |   |  |
| 61480 Exhibits, Displays & Conference Rooms                     | 750  | 2,000   | 2,000  |
| <b>TOTAL (D)</b>  | <b>1,500</b>   | <b>5,100</b>  | <b>5,500</b>                                       |
| <b>E. REPAIRS &amp; SERVICES (61500-61599)</b>                  |  |   |  |
| 61500 Grounds, Walks, Fences & Lots                             |  |   |  |
| 61520 Buildings   |  |   |  |
| 61530 Machinery & Field Equipment                               |  |   |  |
| 61540 Motor Vehicles  | 2,334  | 3,000   | 3,000  |
| 61550 Office Equipment & Furniture                              | 750  | 3,000   | 3,000  |
| 61580 Shop Equipment  |  |   |  |
| 61590 Miscellaneous Items of Equipment                          | 500  | 990   | 1,000  |
| <b>TOTAL (E)</b>  | <b>3,584</b>   | <b>6,990</b>  | <b>7,000</b>                                       |
| <b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b> |  |   |  |
| 61610 Engineering   |  |   |  |
| 61615 SAAS Fees - DFA   |  |   |  |
| 61616 MMRS Fees   |  |   |  |
| 61620 Department of Audit                                       |  |   |  |
| 6162X Accounting (61621-61624)                                  |  |   |  |
| 6163X Legal (61630-61636)                                       |  |   |  |
| 6164X Medical Services (61640-61646)                            |  |   |  |
| 61650 State Personnel Board                                     |  |   |  |
| 6165X Personnel Services Contracts (61651-61653)                |  |   |  |
| 61658 Personnel Services Contracts - SPAHRS                     |  |   |  |
| 6166X Court Costs & Reporters (61661-61666)                     |  |   |  |
| 61670 Laboratory & Testing Fees                                 |  |   |  |
| 6168X Contract Worker (61682-61688)                             | 750,132  | 719,826   | 754,455  |
| 61690 Other Fees & Services                                     |  |   |  |

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                    | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 |
|--|--|---|--|
| <b>TOTAL (F)</b>   | <b>750,132</b>                                       | <b>719,826</b>  | <b>754,455</b>                                     |
| <b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>             |  |   |  |
| 61700 Liability Insurance Pool Contributions (Tort Claims)     |  | 1,810   | 2,000  |
| 61710 Insurance & Fidelity Bonds                               |  |   |  |
| 61715 Insurance Computer Equipment                             |  |   |  |
| 61720 Membership Dues  | 1,000  | 1,750   | 1,300  |
| 61721 Subscriptions  | 350  | 750   | 400  |
| <b>TOTAL (G)</b>   | <b>1,350</b>   | <b>4,310</b>  | <b>3,700</b>                                       |
| <b>H. INFORMATION TECHNOLOGY (61900-61990)</b>                 |  |   |  |
| 61901 E-Government Transaction Fees                            |  |   |  |
| 61902 IT Professional Fees - Outside Vendor                    |  |   |  |
| 61905 IT Professional Fees - ITS                               |  |   |  |
| 61914 IT Educating/Training                                    |  |   |  |
| 61917 Service Charges to State Data Center                     |  |   |  |
| 61918 Data Entry   |  |   |  |
| 61920 IT Outsourced Solutions                                  |  |   |  |
| 61921 IT Software  | 250  | 600   | 1,000  |
| 61922 Basic Telephone Monthly - Outside Vendor                 |  |   |  |
| 61923 Basic Telephone Monthly - ITS                            | 4,500  | 8,000   | 8,000  |
| 61924 Long Distance Charges - Outside Vendor                   |  |   |  |
| 61925 Long Distance Charges - ITS                              | 600  | 1,100   | 1,400  |
| 61926 Data Network Connectivity Fees                           |  |   |  |
| 61927 Private Data Line Monthly Charges - ITS                  |  |   |  |
| 61928 Public Network Access Charges - Outside Vendor           |  |   |  |
| 61929 Public Network Access Charges - ITS                      |  |   |  |
| 61932 IT Equipment Rental                                      |  |   |  |
| 61938 Pager Service  |  |   |  |
| 61939 Cellular Service   |  |   |  |
| 61940 Wireless Data Usage (Non-Cellular)                       |  |   |  |
| 61941 Satellite Voice Service                                  |  |   |  |
| 61942 IT Offsite Storage - Data or Software                    |  |   |  |
| 61961 Maintenance/Repair of IS Equipment                       |  |   |  |
| 61962 Maintenance/Repair of Telephone Systems (ITS)            |  |   |  |
| 61995 MDES-IT Professional Fees                                |  |   |  |
| <b>TOTAL (H)</b>   | <b>5,350</b>   | <b>9,700</b>  | <b>10,400</b>                                      |
| <b>I. OTHER (61991-61999)</b>                                  |  |   |  |
| 6199X Prior Year Expense (61996-61998)                         |  |   |  |
| 61999 Contractual Services - No PO Required                    |  |   |  |
| <b>TOTAL (I)</b>   |  |   |  |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-B of Form MBR-1)</i> | <b>762,816</b>                                       | <b>747,426</b>  | <b>782,555</b>                                     |
| <b>FUNDING SUMMARY:</b>  |  |   |  |
| GENERAL FUNDS  |  |   |  |
| STATE SUPPORT SPECIAL FUNDS                                    |  |   |  |
| FEDERAL FUNDS  |  |   |  |
| OTHER SPECIAL FUNDS  | 762,816  | 747,426   | 782,555  |
| <b>TOTAL FUNDS</b>   | <b>762,816</b>                                       | <b>747,426</b>  | <b>782,555</b>                                     |

**SCHEDULE C  
COMMODITIES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| MINOR OBJECT OF EXPENDITURE   | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 |
|---|--|---|--|
| <b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>          |  |   |  |
| 62040 Lumber Parts  |  |   |  |
| 62050 Steel & Other Metals  |  |   |  |
| 62060 Paints  |  |   |  |
| <b>Total (A)</b>  |  |   |  |
| <b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>              |  |   |  |
| 62110 Printing Binding  | 7,868  | 1,000   | 9,000  |
| 62120 Duplication & Reproduction Supplies   |  | 1,000   | 2,500  |
| 62130 Office Supplies & Materials   | 9,914  | 4,400   | 6,000  |
| 62140 Paper Supplies  | 2,618  | 2,400   | 3,000  |
| 62150 Maps, Manuals, Library Books  |  |   |  |
| 62160 Office Equipment (not capital outlay)   |  |   |  |
| <b>Total (B)</b>  | <b>20,400</b>  | <b>8,800</b>  | <b>20,500</b>                                      |
| <b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>               |  |   |  |
| 62210 Fuels - Gasoline  | 4,500  | 4,700   | 5,000  |
| 62251 Repair Vehicle  | 1,000  | 1,000   | 1,500  |
| 62270 Radio & TV Supply & Repair  |  |   |  |
| 62271 Repair of Comm Systems, Parts   |  |   |  |
| 62290 Other Equipment Repair Parts  |  |   |  |
| 62295 MDES-IT Commodities, Accessories, Parts                                       |  |   |  |
| <b>Total (C)</b>  | <b>5,500</b>   | <b>5,700</b>  | <b>6,500</b>                                       |
| <b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>              |  |   |  |
| 62330 Photographic Supplies   | 1,116  | 500   | 1,000  |
| 62340 Drugs & Chemicals - Medical & Lab Use   |  |   |  |
| 62390 Other Professional Scientific   |  |   |  |
| <b>Total (D)</b>  | <b>1,116</b>   | <b>500</b>  | <b>1,000</b>                                       |
| <b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>                              |  |   |  |
| 62420 Hardware, Plumbing & Electrical   |  |   |  |
| 62450 Janitor Supplies & Cleaning   |  |   |  |
| 62460 Wearing Material  |  |   |  |
| 62470 Food  |  |   |  |
| 62520 Decal Signs   |  |   |  |
| 62530 Uniforms & Wearing Apparel  |  |   |  |
| 62555 IT Commodities, Accessories, Parts  |  |   |  |
| 62560 Eating Utensils   |  |   |  |
| 62590 Other Supplies & Materials  |  |   |  |
| 62595 Other Equipment (less than \$1,000)   |  |   |  |
| <b>Total (E)</b>  |  |   |  |
| <b>GRAND TOTAL (A, B, C, D &amp; E)</b><br><i>(Enter on Line I-C of Form MBR-1)</i> | <b>27,016</b>  | <b>15,000</b>   | <b>28,000</b>                                      |
| <b>FUNDING SUMMARY:</b>   |  |   |  |
| GENERAL FUNDS   |  |   |  |
| STATE SUPPORT SPECIAL FUNDS   |  |   |  |
| FEDERAL FUNDS   |  |   |  |
| OTHER SPECIAL FUNDS   | 27,016   | 15,000  | 28,000   |
| <b>TOTAL FUNDS</b>  | <b>27,016</b>  | <b>15,000</b>   | <b>28,000</b>                                      |

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                      | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 |
|--|--|---|--|
| <b>A. LANDS (63100-63199)</b>                                    |  |   |  |
| 63110 Land for Buildings   |  |   |  |
| 63120 Land for Right-of-Way                                      |  |   |  |
| 63130 Land for Aggregates  |  |   |  |
| 63170 Land Purchased for Other Purposes                          |  |   |  |
| <b>TOTAL (A)</b>   |  |   |  |
| <b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>             |  |   |  |
| 63250 Buildings - Purchased, Constructed, Remodeled              |  |   |  |
| <b>TOTAL (B)</b>   |  |   |  |
| <b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>               |  |   |  |
| 635XX Other  |  |   |  |
| <b>TOTAL (C)</b>   |  |   |  |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-1 of Form MBR-1)</i> |  |   |  |
| <b>FUNDING SUMMARY:</b>  |  |   |  |
| GENERAL FUNDS  |  |   |  |
| STATE SUPPORT SPECIAL FUNDS                                      |  |   |  |
| FEDERAL FUNDS  |  |   |  |
| OTHER SPECIAL FUNDS  |  |   |  |
| <b>TOTAL FUNDS</b>   |  |   |  |

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| EQUIPMENT BY ITEM  | Act. FY Ending June 30, 2012 |            | Est. FY Ending June 30, 2013 |               | Req. FY Ending June 30, 2014 |               |               |
|--|------------------------------|------------|------------------------------|---------------|------------------------------|---------------|---------------|
|  | No. of Units                 | Total Cost | No. of Units                 | Total Cost    | No. of Units                 | Cost Per Unit | Total Cost    |
| <b>A. VEHICLES (see form MBR-1-D-3)</b>                          |                              |            |                              |               |                              |               |               |
| <b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>             |                              |            |                              |               |                              |               |               |
| 63320 Road Machinery   |                              |            |                              |               |                              |               |               |
| <b>TOTAL (B)</b>   |                              |            |                              |               |                              |               |               |
| <b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>           |                              |            |                              |               |                              |               |               |
| 63330 Office Equipment, Furniture                                |                              |            |                              |               |                              |               |               |
| <b>TOTAL (C)</b>   |                              |            |                              |               |                              |               |               |
| <b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>             |                              |            |                              |               |                              |               |               |
| 63421 IT/IS Equipment  |                              |            |                              |               |                              |               |               |
| <b>TOTAL (D)</b>   |                              |            |                              |               |                              |               |               |
| <b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>               |                              |            |                              |               |                              |               |               |
| 63462 Lease-Purchase - Information Systems Equipment             |                              |            |                              |               |                              |               |               |
| 63463 Lease-Purchase - Telecom. Infrastructure / Equipment       |                              |            |                              |               |                              |               |               |
| 63468 Lease-Purchase - Telephone Equipment                       |                              |            |                              |               |                              |               |               |
| 63469 Lease-Purchase - Two-way Radio Equipment                   |                              |            |                              |               |                              |               |               |
| 63476 Lease-Purchase - Other Equipment                           |                              |            |                              |               |                              |               |               |
| <b>TOTAL (E)</b>   |                              |            |                              |               |                              |               |               |
| <b>F. OTHER EQUIPMENT</b>  |                              |            |                              |               |                              |               |               |
| 63490 Other Equipment  |                              |            |                              | 14,000        | 1                            | 10,000        | 10,000        |
| 63396 Betterments or Accessories for Vehicles                    |                              |            |                              |               |                              |               |               |
| 63495 Betterments or Accessories for Other than Vehicles         |                              |            |                              |               |                              |               |               |
| <b>TOTAL (F)</b>   |                              |            |                              | <b>14,000</b> |                              |               | <b>10,000</b> |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-2 of Form MBR-1)</i> |                              |            |                              |               |                              |               |               |
|  |                              |            |                              | <b>14,000</b> |                              |               | <b>10,000</b> |
| <b>FUNDING SUMMARY:</b>  |                              |            |                              |               |                              |               |               |
| GENERAL FUNDS  |                              |            |                              |               |                              |               |               |
| STATE SUPPORT SPECIAL FUNDS                                      |                              |            |                              |               |                              |               |               |
| FEDERAL FUNDS  |                              |            |                              |               |                              |               |               |
| OTHER SPECIAL FUNDS  |                              |            |                              |               |                              |               |               |
| <b>TOTAL FUNDS</b>   |                              |            |                              | <b>14,000</b> |                              |               | <b>10,000</b> |

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                      | Vehicle Inventory | FY Ending       | June 30, 2012 | FY Ending       | June 30, 2013  | FY Ending       | June 30, 2014  |
|--|-------------------|-----------------|---------------|-----------------|----------------|-----------------|----------------|
|  | June 30, 2012     | No. of Vehicles | Actual Cost   | No. of Vehicles | Estimated Cost | No. of Vehicles | Requested Cost |
| <b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>     |                   |                 |               |                 |                |                 |                |
| 63310 Automobile, Compact Sedan (AU CS)                          |                   |                 |               |                 |                |                 |                |
| 63310 Automobile, Full Size Sedan (AU FS)                        |                   |                 |               |                 |                |                 |                |
| 63310 Automobile, Mid Size Sedan (AU MS)                         |                   |                 |               |                 |                |                 |                |
| 63310 Automobile, Mid Size Station Wagon (AU MW)                 | 1                 |                 |               |                 |                |                 |                |
| 63310 Automobile Utility (AU UT)                                 |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Carry-All (TK CA)                                   |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Compact Pickup (TK CU)                              |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Dump Bed (TK DU)                                    |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Medium Duty 2.5 Ton (TK MD)                         |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Mid Size Pickup (TK MU)                             |                   |                 |               |                 |                |                 |                |
| 63391 Truck, Heavy Duty 5 Ton (TK HD)                            |                   |                 |               |                 |                |                 |                |
| 63391 Truck, Heavy Duty Pickup (TK HU)                           |                   |                 |               |                 |                |                 |                |
| 63392 Sport Utility Vehicle (TK SU)                              |                   |                 |               |                 |                |                 |                |
| 63393 Van, Cargo (VN CD)   |                   |                 |               |                 |                |                 |                |
| 63393 Van, Full Size (VN FV)                                     | 4                 |                 | 20,384        |                 |                | 1               | 25,000         |
| 63393 Van, Mid Size (VN MV)                                      |                   |                 |               |                 |                |                 |                |
| 63400 Other Vehicles   |                   |                 |               |                 |                |                 |                |
| <b>TOTAL (A)</b>   | <b>5</b>          |                 | <b>20,384</b> |                 |                | <b>1</b>        | <b>25,000</b>  |
| <b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>        |                   |                 |               |                 |                |                 |                |
| 63395 Betterments or Accessories for Vehicles                    |                   |                 |               |                 |                |                 |                |
| <b>TOTAL (B)</b>   |                   |                 |               |                 |                |                 |                |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-3 of Form MBR-1)</i> |                   |                 | <b>20,384</b> |                 |                |                 | <b>25,000</b>  |
| <b>FUNDING SUMMARY:</b>  |                   |                 |               |                 |                |                 |                |
| GENERAL FUNDS  |                   |                 |               |                 |                |                 |                |
| STATE SUPPORT SPECIAL FUNDS                                      |                   |                 |               |                 |                |                 |                |
| FEDERAL FUNDS  |                   |                 |               |                 |                |                 |                |
| OTHER SPECIAL FUNDS  |                   |                 | 20,384        |                 |                |                 | 25,000         |
| <b>TOTAL FUNDS</b>   |                   |                 | <b>20,384</b> |                 |                |                 | <b>25,000</b>  |

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

UM - STATE COURT EDUCATION PROGRAM  
Name of Agency \_\_\_\_\_

| MINOR OBJECT OF EXPENDITURE                                      | Device Inventory | Act FY Ending June 30, 2012 |             | Est FY Ending June 30, 2013 |                | Req FY Ending June 30, 2014 |                |
|--|------------------|-----------------------------|-------------|-----------------------------|----------------|-----------------------------|----------------|
|  | June 30, 2012    | No. of Devices              | Actual Cost | No. of Devices              | Estimated Cost | No. of Devices              | Requested Cost |
| <b>A. CELLULAR PHONES (63435)</b>                                |                  |                             |             |                             |                |                             |                |
| 63435 Cellular Phones  |                  |                             |             |                             |                |                             |                |
| <b>Total (A)</b>   |                  |                             |             |                             |                |                             |                |
| <b>B. PAGERS (63434)</b>   |                  |                             |             |                             |                |                             |                |
| 63434 Pagers, Paging Equipment                                   |                  |                             |             |                             |                |                             |                |
| <b>Total (B)</b>   |                  |                             |             |                             |                |                             |                |
| <b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>           |                  |                             |             |                             |                |                             |                |
| 63435 Wireless PDAs, Blackberry, etc                             |                  |                             |             |                             |                |                             |                |
| <b>Total (C)</b>   |                  |                             |             |                             |                |                             |                |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-4 of Form MBR-1)</i> |                  |                             |             |                             |                |                             |                |
| <b>FUNDING SUMMARY:</b>  |                  |                             |             |                             |                |                             |                |
| GENERAL FUNDS  |                  |                             |             |                             |                |                             |                |
| STATE SUPPORT SPECIAL FUNDS                                      |                  |                             |             |                             |                |                             |                |
| FEDERAL FUNDS  |                  |                             |             |                             |                |                             |                |
| OTHER SPECIAL FUNDS  |                  |                             |             |                             |                |                             |                |
| <b>TOTAL FUNDS</b>   |                  |                             |             |                             |                |                             |                |

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| MINOR OBJECT OF EXPENDITURE   | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 |
|---|--|---|--|
| <b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>      |  |   |  |
| <b>TOTAL (A)</b>  |  |   |  |
| <b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b> |  |   |  |
| <b>TOTAL (B)</b>  |  |   |  |
| <b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>          |  |   |  |
| <b>TOTAL (C)</b>  |  |   |  |
| <b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>                       |  |   |  |
| 65040 Interest on Lease Purchases   |  |   |  |
| <b>TOTAL (D)</b>  |  |   |  |
| <b>E. OTHER (66000-89999)</b>   |  |   |  |
| <b>TOTAL (E)</b>  |  |   |  |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-E of Form MBR-1)</i>              |  |   |  |
| <b>FUNDING SUMMARY:</b>   |  |   |  |
| GENERAL FUNDS   |  |   |  |
| STATE SUPPORT SPECIAL FUNDS   |  |   |  |
| FEDERAL FUNDS   |  |   |  |
| OTHER SPECIAL FUNDS   |  |   |  |
| <b>TOTAL FUNDS</b>  |  |   |  |



**NARRATIVE**  
**2014 BUDGET REQUEST**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

In 1981, the Mississippi Legislature created the State Court Education Fund in Section 37-26-9 of the Mississippi Code. This fund was created to support the Mississippi Judicial College, which provides: training and education for the courts of Mississippi and related court personnel; technical assistance to the courts of Mississippi; and information to the legislature on the needs of Mississippi courts. Our funds are appropriated to the Institutions of Higher Learning with a line item directed for the State Court Education Program.

Mississippi statutes and court rules mandate that the Mississippi Judicial College (MJC) train and education all personnel of the state court system. This includes over 2,800 judges, court clerks, court administrators, and court reporters. MJC also publishes handbooks and manuals for various court personnel groups. MJC publishes a Legal Terminology book. This reference guide was designed to assist non-lawyer court personnel and judges. This responsibility of training and educating is enormous and continuously growing. As the law inevitably changes, MJC's task is to effectively and efficiently educate our constituents on those changes.

In addition to performing its statutory educational function, MJC focuses on providing enhanced educational projects and special training seminars. The end result of our special training projects is a better trained and more efficient judicial system. In the upcoming year we plan to conduct special projects dealing with implementing improved youth court strategies, fine and cost collection in state courts, and computer innovation with respect to public information.

The foregoing information is a prelude to the Mississippi Judicial College's requests for a budget increase of \$75,129 for the 2014 fiscal year. Program costs are continually increasing, in part, due to economic conditions. Gas prices reached an all-time high, and lodging costs are soaring due to the lack of facilities available in the southern part of the state. The granting of the requested increase will enable MJC to continue to provide quality mandated educational services at the current level of efficiency and include the various special projects mentioned above. However, funding the requested increase, and in fact, MJC's entire budget request, will be generated from special assessments, and therefore will not require any general fund revenue.

**FEES, PROFESSIONAL AND OTHER SERVICES**

The Mississippi Judicial College contracts with various hotels around the state to provide the site for the judicial education being provided to all court personnel inclusive of judges, clerks, court administrators, court reporters, etc. The contract includes space for the meetings, group meals, lodging for the participants, break expenses, equipment rental, etc.

In addition to the expenses associated with the revenue, we reimburse at per diem the expenses incurred by our participants to travel to the meeting sites. The current federal/state reimbursement for mileage is 55.5 cents per mile; however, we are not always able to reimburse at that rate. Also, we reimburse other expenses such as meals at a rate less than that authorized by the federal and state guidelines. However, with this increase we are hoping to bring our reimbursements more in line with the federal/state rates.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - STATE COURT EDUCATION PROGRAM \_\_\_\_\_

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

| <b>Employee's Name</b>                | <b>Destination</b> | <b>Purpose</b>                   | <b>Travel Cost</b> | <b>Funding Source</b> |
|---------------------------------------|--------------------|----------------------------------|--------------------|-----------------------|
| Davis, Cynthia D.                     | Orlando, FL        | 2012 MidYear NASJE Board Meeting | 201                | Special Funds         |
| <b>Total Out of State Travel Cost</b> |                    |                                  | <b>\$201</b>       |                       |

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| 61610 Engineering  |                    |  |   |  |           |
| <b>TOTAL 61610 Engineering</b>   |                    |  |   |  |           |
| 61615 SAAS Fees - DFA  |                    |  |   |  |           |
| <b>TOTAL 61615 SAAS Fees - DFA</b>   |                    |  |   |  |           |
| 61616 MMRS Fees  |                    |  |   |  |           |
| <b>TOTAL 61616 MMRS Fees</b>   |                    |  |   |  |           |
| 61620 Department of Audit  |                    |  |   |  |           |
| <b>TOTAL 61620 Department of Audit</b>   |                    |  |   |  |           |
| 6162X Accounting (61621-61624)   |                    |  |   |  |           |
| <b>TOTAL 6162X Accounting (61621-61624)</b>  |                    |  |   |  |           |
| 6163X Legal (61630-61636)  |                    |  |   |  |           |
| <b>TOTAL 6163X Legal (61630-61636)</b>   |                    |  |   |  |           |
| 6164X Medical Services (61640-61646)   |                    |  |   |  |           |
| <b>TOTAL 6164X Medical Services (61640-61646)</b>  |                    |  |   |  |           |
| 61650 State Personnel Board  |                    |  |   |  |           |
| <b>TOTAL 61650 State Personnel Board</b>   |                    |  |   |  |           |
| 6165X Personnel Services Contracts (61651-61653)   |                    |  |   |  |           |
| <b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>  |                    |  |   |  |           |
| 61658 Personnel Services Contracts - SPAHRS  |                    |  |   |  |           |
| <b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>   |                    |  |   |  |           |
| 6166X Court Costs & Reporters (61661-61666)  |                    |  |   |  |           |
| <b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>   |                    |  |   |  |           |
| 61670 Laboratory & Testing Fees  |                    |  |   |  |           |
| <b>TOTAL 61670 Laboratory &amp; Testing Fees</b>   |                    |  |   |  |           |
| 6168X Contract Worker (61682-61688)  |                    |  |   |  |           |
| EG -CA STATE COURT PROGRAM / mandatory seminar education training<br><i>Comp. Rate: refund program costs \$110</i> |                    | -110   | -110  | -110   | Special   |
| STEVE RATCLIFF / mandatory seminar education training<br><i>Comp. Rate: .50 per mile, \$1200 meals</i>             |                    | 952  | 952   | 952  | Special   |
| GLENDA COBB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>                  |                    | 68   | 68  | 68   | Special   |
| ELOISE BROOKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>                |                    | 322  | 322   | 322  | Special   |
| SHIRLEY BESHEARS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>             |                    | 396  | 396   | 396  | Special   |
| CARRIE ANN DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>             |                    | 357  | 357   | 357  | Special   |
| MARY CURRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>                   |                    | 239  | 239   | 239  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| GLORIA KLAUDER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>          |                    | 332  | 332   | 332  | Special   |
| BOBBIE KENNEDY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>          |                    | 335  | 335   | 335  | Special   |
| LINDER ERBY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>             |                    | 245  | 245   | 245  | Special   |
| GASTON HEWES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>          |                    | 851  | 851   | 851  | Special   |
| CHARLES BRETT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>         |                    | 365  | 365   | 365  | Special   |
| D'ANGELA BRENZA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>         |                    | 298  | 298   | 298  | Special   |
| JOHN P PRICE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>          |                    | 945  | 945   | 945  | Special   |
| GWENDOLYN J THOMAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>    |                    | 1,385  | 1,385   | 1,385  | Special   |
| JAMES KENT MCDANIEL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>   |                    | 955  | 955   | 955  | Special   |
| T LARRY WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>        |                    | 143  | 143   | 143  | Special   |
| JENNIFER WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>       |                    | 393  | 393   | 393  | Special   |
| DEMETRIUS L WESTBROOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>   |                    | 251  | 251   | 251  | Special   |
| SHARON THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>         |                    | 119  | 119   | 119  | Special   |
| BRENDA MULLEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$36 meals</i>           |                    | 310  | 310   | 310  | Special   |
| STEVE RATCLIFF / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>        |                    | 464  | 464   | 464  | Special   |
| MITCHELL LUNDY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>          |                    | 116  | 116   | 116  | Special   |
| JOEY KILGORE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>            |                    | 86   | 86  | 86   | Special   |
| EDWARD FENWICK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>          |                    | 69   | 69  | 69   | Special   |
| KATHERINE FARRIS-CARTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i> |                    | 146  | 146   | 146  | Special   |
| EUGENE FAIR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>             |                    | 95   | 95  | 95   | Special   |
| E VINCENT DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>         |                    | 98   | 98  | 98   | Special   |
| JIM DAVIDSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>            |                    | 154  | 154   | 154  | Special   |
| H DAVID CLARK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>           |                    | 50   | 50  | 50   | Special   |
| JAYE BRADLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>            |                    | 205  | 205   | 205  | Special   |
| DAWN BEAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>               |                    | 85   | 85  | 85   | Special   |
| VICKI BARNES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>            |                    | 49   | 49  | 49   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| EDWIN HANNAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$1200 meals</i>                  |                    | 1,174  | 1,174   | 1,174  | Special   |
| DAVID SHOEMAKE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                  |                    | 61   | 61  | 61   | Special   |
| JIM PERSONS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                     |                    | 157  | 157   | 157  | Special   |
| MICHAEL MALSKI / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                  |                    | 173  | 173   | 173  | Special   |
| GEORGE WARD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                     |                    | 99   | 99  | 99   | Special   |
| CYNTHIA BREWER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                  |                    | 24   | 24  | 24   | Special   |
| CORRECT MEAL EXPENSES--STOP GRANT / mandatory seminar education training<br><i>Comp. Rate: program costs \$785.00</i> |                    | 785  | 785   | 785  | Special   |
| PERCY LYNCHARD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                  |                    | 184  | 184   | 184  | Special   |
| CABOT LODGE MILLSAPS / mandatory seminar education training<br><i>Comp. Rate: program costs \$300.28</i>              |                    | 300  | 300   | 300  | Special   |
| CABOT LODGE MILLSAPS / mandatory seminar education training<br><i>Comp. Rate: program costs \$450.00</i>              |                    | 450  | 450   | 450  | Special   |
| LARRY PRIMEAUX / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                  |                    | 111  | 111   | 111  | Special   |
| MARY JACKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                    |                    | 209  | 209   | 209  | Special   |
| PAMELA LUKE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                     |                    | 126  | 126   | 126  | Special   |
| VERONICA LONG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                   |                    | 164  | 164   | 164  | Special   |
| EDNA SCOTT LLOYD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                |                    | 167  | 167   | 167  | Special   |
| JILL LEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                        |                    | 258  | 258   | 258  | Special   |
| DEBRA LANKFORD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                  |                    | 175  | 175   | 175  | Special   |
| JOE KRAMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                      |                    | 35   | 35  | 35   | Special   |
| LORIE KING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                      |                    | 67   | 67  | 67   | Special   |
| KRISTY JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                    |                    | 204  | 204   | 204  | Special   |
| JOYCE JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                   |                    | 106  | 106   | 106  | Special   |
| CYNTHIA V JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>               |                    | 146  | 146   | 146  | Special   |
| JOANNA R JAMES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                  |                    | 167  | 167   | 167  | Special   |
| DIANA MARTIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                    |                    | 182  | 182   | 182  | Special   |
| JANE MARSLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                   |                    | 196  | 196   | 196  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| SHARON MARK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 35   | 35  | 35   | Special   |
| PEARLIE MAGEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 118  | 118   | 118  | Special   |
| REBECCA MOORE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 191  | 191   | 191  | Special   |
| GRETCHIN MOODY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 35   | 35  | 35   | Special   |
| LOLITA MCSWAIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 165  | 165   | 165  | Special   |
| GLYNDA MCLAIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 219  | 219   | 219  | Special   |
| MELISSA MCCUE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 22   | 22  | 22   | Special   |
| BARBARA J MCCLUSKEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i> |                    | 149  | 149   | 149  | Special   |
| LEIGH NORRIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 204  | 204   | 204  | Special   |
| JOYCETTE NICHOLS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 68   | 68  | 68   | Special   |
| ARTHUR L NEWMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 96   | 96  | 96   | Special   |
| KATHLEEN S MURPHY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>   |                    | 121  | 121   | 121  | Special   |
| STEPHANIE MULLINGS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>  |                    | 146  | 146   | 146  | Special   |
| JOAN MULFORD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 35   | 35  | 35   | Special   |
| FAYE SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 110  | 110   | 110  | Special   |
| BERNICE WALLS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 154  | 154   | 154  | Special   |
| VICKIE SHARP / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 109  | 109   | 109  | Special   |
| SUE SCOTT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 262  | 262   | 262  | Special   |
| TINA PAYNE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 247  | 247   | 247  | Special   |
| LOIS PATTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 218  | 218   | 218  | Special   |
| KELLY PARIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 165  | 165   | 165  | Special   |
| DEBORAH C OWENS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 134  | 134   | 134  | Special   |
| LISA MORRIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 84   | 84  | 84   | Special   |
| JO ANN ROBBINS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 114  | 114   | 114  | Special   |
| GAIL RIMES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 120  | 120   | 120  | Special   |
| CINDY RAMEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 229  | 229   | 229  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| CASSAUNDR PERRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>   |                    | 219  | 219   | 219  | Special   |
| JEANNE SHERMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 107  | 107   | 107  | Special   |
| PAULA RUSHING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 249  | 249   | 249  | Special   |
| MELODY RUSHING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 123  | 123   | 123  | Special   |
| RACHEL ROBINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>   |                    | 146  | 146   | 146  | Special   |
| REBEKAH STREET / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 143  | 143   | 143  | Special   |
| VIVIAN SNIDER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 175  | 175   | 175  | Special   |
| MARY L SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 197  | 197   | 197  | Special   |
| LASONJA SIZEMORE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>  |                    | 136  | 136   | 136  | Special   |
| TARA WARREN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 216  | 216   | 216  | Special   |
| SANDRA WALL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 119  | 119   | 119  | Special   |
| TARWONNA WALKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>   |                    | 160  | 160   | 160  | Special   |
| MICHELE LUCAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 160  | 160   | 160  | Special   |
| JEANETTE JACKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>  |                    | 158  | 158   | 158  | Special   |
| PATRICIA GIPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>   |                    | 136  | 136   | 136  | Special   |
| BRENDA GIBSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 163  | 163   | 163  | Special   |
| SARA G GOSS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 112  | 112   | 112  | Special   |
| SHERRY GARRETT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 205  | 205   | 205  | Special   |
| ROSE M GAMBLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 105  | 105   | 105  | Special   |
| JENNIFER GALLOWAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i> |                    | 218  | 218   | 218  | Special   |
| DONNA FOREMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 125  | 125   | 125  | Special   |
| RUTH FONDON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 210  | 210   | 210  | Special   |
| DORIS FLEMONS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 35   | 35  | 35   | Special   |
| DONNA W FISHER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 20   | 20  | 20   | Special   |
| MARILYN FAUST / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 113  | 113   | 113  | Special   |
| CLARA EVANS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 120  | 120   | 120  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| BRIDGET EVANS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 20   | 20  | 20   | Special   |
| TAMMY EUBANKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 35   | 35  | 35   | Special   |
| OLIVIA EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 68   | 68  | 68   | Special   |
| JEANETTE EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>   |                    | 108  | 108   | 108  | Special   |
| FELESIA EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 79   | 79  | 79   | Special   |
| DIANE EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 130  | 130   | 130  | Special   |
| SHARON EDMOND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 186  | 186   | 186  | Special   |
| DONNA DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 217  | 217   | 217  | Special   |
| KIZZY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 205  | 205   | 205  | Special   |
| BEVERLY J DEAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 105  | 105   | 105  | Special   |
| KATHY DENNIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 8  | 8   | 8  | Special   |
| TOSCHA DUBOSE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 216  | 216   | 216  | Special   |
| LOU D DUDLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 183  | 183   | 183  | Special   |
| LINDA DYKES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 76   | 76  | 76   | Special   |
| ANGELINE WOLVERTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i> |                    | 97   | 97  | 97   | Special   |
| DEBRA WOOD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 158  | 158   | 158  | Special   |
| LINDA WRAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 219  | 219   | 219  | Special   |
| TARA YATES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 86   | 86  | 86   | Special   |
| KATHI WATSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 235  | 235   | 235  | Special   |
| STEPHANIE WEST / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 142  | 142   | 142  | Special   |
| JUDY WHITCOMB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 198  | 198   | 198  | Special   |
| JEAN WHITE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 74   | 74  | 74   | Special   |
| MARIE WHITE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 223  | 223   | 223  | Special   |
| RITA WILKERSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 89   | 89  | 89   | Special   |
| BETTY WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 34   | 34  | 34   | Special   |
| SHELIA B WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>  |                    | 56   | 56  | 56   | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| GWANDA WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 35   | 35  | 35   | Special   |
| PEGGY R WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 70   | 70  | 70   | Special   |
| QUAY WOLFE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>             |                    | 167  | 167   | 167  | Special   |
| BARBARA L TEDDER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 178  | 178   | 178  | Special   |
| ODELL THOMPSON JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 202  | 202   | 202  | Special   |
| TERRYE TINDLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 35   | 35  | 35   | Special   |
| CAROLYN TYLER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 112  | 112   | 112  | Special   |
| JUDY L TYREE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 208  | 208   | 208  | Special   |
| JOYCE WALKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 141  | 141   | 141  | Special   |
| DEBORAH NUNLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 241  | 241   | 241  | Special   |
| MARY ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 218  | 218   | 218  | Special   |
| LISA RANEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>             |                    | 52   | 52  | 52   | Special   |
| AMBER ROWLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 192  | 192   | 192  | Special   |
| PAUL WRIGHT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>            |                    | 230  | 230   | 230  | Special   |
| VERONICA WARREN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 133  | 133   | 133  | Special   |
| TERESA HARVEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 120  | 120   | 120  | Special   |
| ANGELIA CHANDLER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 171  | 171   | 171  | Special   |
| TONYA WOODS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>            |                    | 124  | 124   | 124  | Special   |
| CANNON WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 76   | 76  | 76   | Special   |
| PAMELA TROCHESSET / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 167  | 167   | 167  | Special   |
| PAULA MANSEL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 223  | 223   | 223  | Special   |
| PAULA MORRISON-BURNHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i> |                    | 40   | 40  | 40   | Special   |
| ANNETTE B MORRIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 132  | 132   | 132  | Special   |
| JEAN PILGRIM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 121  | 121   | 121  | Special   |
| DONNA SHIPLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 29   | 29  | 29   | Special   |
| JOYCE CLARK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>            |                    | 169  | 169   | 169  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| JANE ETHERIDGE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 143  | 143   | 143  | Special   |
| FAYE ELLIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>            |                    | 126  | 126   | 126  | Special   |
| DOROTHY ELDER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 111  | 111   | 111  | Special   |
| RENE HUBBARD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 183  | 183   | 183  | Special   |
| DEBORA JACKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 31   | 31  | 31   | Special   |
| CAROLYN P HAMILTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>    |                    | 134  | 134   | 134  | Special   |
| LESA HARDIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 35   | 35  | 35   | Special   |
| JALENE LAVERNE HARPER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i> |                    | 68   | 68  | 68   | Special   |
| LILLIE HAYS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 62   | 62  | 62   | Special   |
| LATOSHA HENLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>        |                    | 161  | 161   | 161  | Special   |
| NICOLE HILL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 214  | 214   | 214  | Special   |
| PAM HAISCH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>            |                    | 179  | 179   | 179  | Special   |
| THERESA HALL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 92   | 92  | 92   | Special   |
| CAROL GREEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 60   | 60  | 60   | Special   |
| PENNY GUNN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>            |                    | 35   | 35  | 35   | Special   |
| DEBRA CHAMBLISS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 59   | 59  | 59   | Special   |
| CATHY CLARK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>           |                    | 186  | 186   | 186  | Special   |
| TONI T CLARK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>          |                    | 167  | 167   | 167  | Special   |
| JINYA LEA CLARKE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 106  | 106   | 106  | Special   |
| PATRICIA CLAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 154  | 154   | 154  | Special   |
| MATILDA COLLINS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>       |                    | 223  | 223   | 223  | Special   |
| BEE RODELLA COVINGTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i> |                    | 184  | 184   | 184  | Special   |
| DENISE CUMBERLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>     |                    | 115  | 115   | 115  | Special   |
| PRISCILLA CURTIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>      |                    | 140  | 140   | 140  | Special   |
| SUE W DANIELS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>         |                    | 129  | 129   | 129  | Special   |
| M MCINTOSH FORSYTH / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>        |                    | 40   | 40  | 40   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| JIMMY FISHER / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>           |                    | 40   | 40  | 40   | Special   |
| PAULA DRUNGOLE / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>         |                    | 34   | 34  | 34   | Special   |
| JOHN CREEKMORE / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>         |                    | 40   | 40  | 40   | Special   |
| JOEY COBB / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>              |                    | 30   | 30  | 30   | Special   |
| ROBERT CLARK / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>           |                    | 40   | 40  | 40   | Special   |
| J NORMAN BROWN / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>         |                    | 40   | 40  | 40   | Special   |
| THOMAS BROOME / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>          |                    | 40   | 40  | 40   | Special   |
| L WESLEY BROADHEAD / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>     |                    | 40   | 40  | 40   | Special   |
| CHARLES BRETT / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>          |                    | 40   | 40  | 40   | Special   |
| BREHM BELL / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>             |                    | 40   | 40  | 40   | Special   |
| LORI BASHAM / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>            |                    | 40   | 40  | 40   | Special   |
| KEVIN ADAMS / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>            |                    | 40   | 40  | 40   | Special   |
| MICHAEL MCPHAIL / mandatory seminar education training<br><i>Comp. Rate: \$40 meals allowable</i>        |                    | 25   | 25  | 25   | Special   |
| GEORGE S MONROE II / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i> |                    | 201  | 201   | 201  | Special   |
| DEREK PARKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>       |                    | 143  | 143   | 143  | Special   |
| JIM POTUK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 217  | 217   | 217  | Special   |
| JOHN P PRICE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>       |                    | 113  | 113   | 113  | Special   |
| STEVE RATCLIFF / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>     |                    | 142  | 142   | 142  | Special   |
| ALFRED H RHODES JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i> |                    | 139  | 139   | 139  | Special   |
| WILLIAM R SANDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>  |                    | 253  | 253   | 253  | Special   |
| BARD E SELDEN JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>   |                    | 265  | 265   | 265  | Special   |
| LILLOUS SHOEMAKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>  |                    | 184  | 184   | 184  | Special   |
| SHARON SIGALAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>     |                    | 267  | 267   | 267  | Special   |
| WILLIAM SKINNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>    |                    | 122  | 122   | 122  | Special   |
| JOE GAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>            |                    | 336  | 336   | 336  | Special   |
| JOHN GUNN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 214  | 214   | 214  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| ED HANNAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>            |                    | 133  | 133   | 133  | Special   |
| AMY K TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>         |                    | 215  | 215   | 215  | Special   |
| A.E. HARLOW / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 243  | 243   | 243  | Special   |
| REBECCA C TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>     |                    | 204  | 204   | 204  | Special   |
| LEE ANN TURNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>       |                    | 244  | 244   | 244  | Special   |
| JAMES P VANCE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>        |                    | 243  | 243   | 243  | Special   |
| JEFFERY A VARAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>      |                    | 94   | 94  | 94   | Special   |
| CELESTE WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>       |                    | 323  | 323   | 323  | Special   |
| DARRYL HURT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 234  | 234   | 234  | Special   |
| BRAD JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>           |                    | 90   | 90  | 90   | Special   |
| J MAX KILPATRICK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>     |                    | 210  | 210   | 210  | Special   |
| SARAH LIDDY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 318  | 318   | 318  | Special   |
| JACKSON MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs \$17,644.81</i>    |                    | 17,645   | 17,645  | 17,645   | Special   |
| MARY FULLER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 137  | 137   | 137  | Special   |
| STEVE WRIGHT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>         |                    | 225  | 225   | 225  | Special   |
| ANDY YELTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 278  | 278   | 278  | Special   |
| TOM B STOREY, JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>     |                    | 262  | 262   | 262  | Special   |
| BRAD TENNISON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>        |                    | 320  | 320   | 320  | Special   |
| MARK TULLOS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>          |                    | 153  | 153   | 153  | Special   |
| BRUCE B SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>        |                    | 145  | 145   | 145  | Special   |
| ROBERT G ROY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>         |                    | 267  | 267   | 267  | Special   |
| JOHN SHIRLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>         |                    | 151  | 151   | 151  | Special   |
| FRED R ROGERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>        |                    | 275  | 275   | 275  | Special   |
| JAMES RHODEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>         |                    | 150  | 150   | 150  | Special   |
| JACQUELINE MASK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>      |                    | 185  | 185   | 185  | Special   |
| FRANKLIN MCKENZIE JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i> |                    | 40   | 40  | 40   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| BUCHANAN MEEK JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>                  |                    | 247  | 247   | 247  | Special   |
| DEXTER C NETTLES JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>               |                    | 189  | 189   | 189  | Special   |
| CHERYL PIERCE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>                     |                    | 234  | 234   | 234  | Special   |
| KUYKENDALL HORNE-MURRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>            |                    | 197  | 197   | 197  | Special   |
| DAVID BELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>                        |                    | 20   | 20  | 20   | Special   |
| ROBERT COOPER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>                     |                    | 25   | 25  | 25   | Special   |
| BEVERLY FRANKLIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>                  |                    | 40   | 40  | 40   | Special   |
| LEIGH ANN DARBY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>                   |                    | 40   | 40  | 40   | Special   |
| LORI WOODRUFF / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>                     |                    | 124  | 124   | 124  | Special   |
| EDNA E STEVENS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                    |                    | 104  | 104   | 104  | Special   |
| DURWOOD STANTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                   |                    | 219  | 219   | 219  | Special   |
| DONNA JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                     |                    | 223  | 223   | 223  | Special   |
| LANELLE G MARTIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                  |                    | 220  | 220   | 220  | Special   |
| JOE MARTIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                        |                    | 262  | 262   | 262  | Special   |
| LEE WESTBROOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                     |                    | 155  | 155   | 155  | Special   |
| MURINDIA WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                 |                    | 20   | 20  | 20   | Special   |
| MILLIE THORNTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                   |                    | 71   | 71  | 71   | Special   |
| CECELIA BOUNDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                    |                    | 214  | 214   | 214  | Special   |
| LUCY CARPENTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                    |                    | 313  | 313   | 313  | Special   |
| MIKE KELLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                       |                    | 330  | 330   | 330  | Special   |
| ROGER GRAVES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$35 meals</i>                      |                    | 99   | 99  | 99   | Special   |
| CORRECT DOC#1038375 / mandatory seminar education training<br><i>Comp. Rate: \$35 meals allowable</i>                   |                    | 35   | 35  | 35   | Special   |
| REFUND FROM GULFVIEW / 19020724 / mandatory seminar education training<br><i>Comp. Rate: refund program costs \$164</i> |                    | -164   | -164  | -164   | Special   |
| THOMAS B STOREY JR / mandatory seminar education training<br><i>Comp. Rate: correction program costs</i>                |                    | -262   | -262  | -262   | Special   |
| THOMAS B STOREY JR / mandatory seminar education training<br><i>Comp. Rate: duplication program costs</i>               |                    | 262  | 262   | 262  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| DONALD BOND / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>      |                    | 50   | 50  | 50   | Special   |
| TED BLAKENEY / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>     |                    | 50   | 50  | 50   | Special   |
| HOWELL BEECH / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>     |                    | 50   | 50  | 50   | Special   |
| ROBERT BECK / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>      |                    | 20   | 20  | 20   | Special   |
| L JOE BEARD / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>      |                    | 50   | 50  | 50   | Special   |
| WILEY LANCE BEAN / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i> |                    | 50   | 50  | 50   | Special   |
| ED BARTON / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>        |                    | 50   | 50  | 50   | Special   |
| TOBEY BARTEE / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>     |                    | 50   | 50  | 50   | Special   |
| RONALD BARNES / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>    |                    | 50   | 50  | 50   | Special   |
| JERRY BALDWIN / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>    |                    | 50   | 50  | 50   | Special   |
| JIMMY AVANT / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>      |                    | 50   | 50  | 50   | Special   |
| ROGER ARNOLD / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>     |                    | 50   | 50  | 50   | Special   |
| JAN ADDY / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>         |                    | 20   | 20  | 20   | Special   |
| KENNETH ADCOCK / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>   |                    | 20   | 20  | 20   | Special   |
| KEN ADAMS / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>        |                    | 20   | 20  | 20   | Special   |
| DOROTHY BRANCH / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>   |                    | 40   | 40  | 40   | Special   |
| WILLIAM BOYKIN / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>   |                    | 50   | 50  | 50   | Special   |
| ANN BOWIE / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>        |                    | 50   | 50  | 50   | Special   |
| RALPH BOONE / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>      |                    | 50   | 50  | 50   | Special   |
| DUNLEITH / mandatory seminar education training<br><i>Comp. Rate: program costs \$3,161.24</i>           |                    | 3,161  | 3,161   | 3,161  | Special   |
| JEFF BYRD / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>        |                    | 50   | 50  | 50   | Special   |
| CECIL BYRD / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>       |                    | 50   | 50  | 50   | Special   |
| KENNETH BUSH / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>     |                    | 50   | 50  | 50   | Special   |
| CEDRIC BUSH / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>      |                    | 50   | 50  | 50   | Special   |
| JESSE BURTON / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>     |                    | 50   | 50  | 50   | Special   |
| JEROME BROWN / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>     |                    | 50   | 50  | 50   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| GWEN BROOM / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>         |                    | 50   | 50  | 50   | Special   |
| IVORY BRITTON / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>      |                    | 50   | 50  | 50   | Special   |
| CHARLES BRITTON / mandatory seminar education training<br><i>Comp. Rate: \$50 meals allowable costs</i>    |                    | 37   | 37  | 37   | Special   |
| DAVID MCVEAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 239  | 239   | 239  | Special   |
| JOHNNY WAYNY MCLARTY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 181  | 181   | 181  | Special   |
| CHRIS CHILDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 135  | 135   | 135  | Special   |
| MARION MCKENZIE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 198  | 198   | 198  | Special   |
| CLYDE CHAPMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 140  | 140   | 140  | Special   |
| LILLIE V MCKENZIE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 158  | 158   | 158  | Special   |
| JIMMY MCGEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 45   | 45  | 45   | Special   |
| GEORGE CAUSEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 165  | 165   | 165  | Special   |
| MARK MCDONALD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 92   | 92  | 92   | Special   |
| TOMMY CARVER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 255  | 255   | 255  | Special   |
| WILBUR MCCURDY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 164  | 164   | 164  | Special   |
| LAVERNE CARTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 197  | 197   | 197  | Special   |
| JOSH MCCRORY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 117  | 117   | 117  | Special   |
| GARY MCBRIDE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 199  | 199   | 199  | Special   |
| PAT CARR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>             |                    | 181  | 181   | 181  | Special   |
| PAM INGRAM MAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 132  | 132   | 132  | Special   |
| JIM CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 142  | 142   | 142  | Special   |
| SHIRLEY NEAL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 118  | 118   | 118  | Special   |
| JAMES BRELAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 25   | 25  | 25   | Special   |
| DAVID FRANK MYERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 166  | 166   | 166  | Special   |
| JIMMY MORTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 137  | 137   | 137  | Special   |
| DEBRA MOORE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 202  | 202   | 202  | Special   |
| BOBBY WAYNE MOONEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 233  | 233   | 233  | Special   |

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| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| PATRICIA DUNMORE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 220  | 220   | 220  | Special   |
| JOHN MARK MITCHELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 228  | 228   | 228  | Special   |
| SULLIVAN DUKES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 119  | 119   | 119  | Special   |
| JAMES MILLS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 63   | 63  | 63   | Special   |
| ENNIS MILLENDER SR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 242  | 242   | 242  | Special   |
| STEVE ROSS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 168  | 168   | 168  | Special   |
| M ROBBIE ROBINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 96   | 96  | 96   | Special   |
| DIRK DICKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 106  | 106   | 106  | Special   |
| RICHARD ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 96   | 96  | 96   | Special   |
| KEITH STOKES ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 121  | 121   | 121  | Special   |
| ERNEST CUNNINGHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 211  | 211   | 211  | Special   |
| AUBREY RIMES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 208  | 208   | 208  | Special   |
| STEVE RILEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 174  | 174   | 174  | Special   |
| SHIRLEY CUMMINGS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 148  | 148   | 148  | Special   |
| MELVIN RAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 50   | 50  | 50   | Special   |
| STEVE CUMBERLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 47   | 47  | 47   | Special   |
| W BERNARD CRUMP / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 113  | 113   | 113  | Special   |
| KEVIN CROOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 165  | 165   | 165  | Special   |
| VICKI BASS RAMSEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 158  | 158   | 158  | Special   |
| RONNIE RAKESTRAW / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 135  | 135   | 135  | Special   |
| JUDY POSEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 159  | 159   | 159  | Special   |
| JAMES V POE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 178  | 178   | 178  | Special   |
| PEGGY G PHILLIPS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 137  | 137   | 137  | Special   |
| JEFF CREVITT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 161  | 161   | 161  | Special   |
| JERRY CRANE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 203  | 203   | 203  | Special   |
| TREVES COOPER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 168  | 168   | 168  | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

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| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| BRENDA COOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 204  | 204   | 204  | Special   |
| GAYLE COLEMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 179  | 179   | 179  | Special   |
| CECIL COLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 203  | 203   | 203  | Special   |
| MAMIE CHINN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 101  | 101   | 101  | Special   |
| GWEN PERNELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 172  | 172   | 172  | Special   |
| DON PALMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 124  | 124   | 124  | Special   |
| CARLOS D PALMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 142  | 142   | 142  | Special   |
| JEFFREY L O'NEAL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 201  | 201   | 201  | Special   |
| MARY NORRIS-HART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 151  | 151   | 151  | Special   |
| ANN REEVES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 168  | 168   | 168  | Special   |
| JIMMY TALLANT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 143  | 143   | 143  | Special   |
| JOE M TAGGART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 131  | 131   | 131  | Special   |
| FRANK SUTTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 124  | 124   | 124  | Special   |
| BRAD STUART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 27   | 27  | 27   | Special   |
| BRUCE STRONG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 240  | 240   | 240  | Special   |
| JAMES STRAIT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 185  | 185   | 185  | Special   |
| RONNIE STEWART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 90   | 90  | 90   | Special   |
| DOROTHY A STEWART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 106  | 106   | 106  | Special   |
| WILLIAM STEPHENSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 167  | 167   | 167  | Special   |
| DONNY JOE SPARKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 212  | 212   | 212  | Special   |
| ERNIE SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 248  | 248   | 248  | Special   |
| LAVERNE SIMPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 197  | 197   | 197  | Special   |
| STAFFORD SHURDEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 128  | 128   | 128  | Special   |
| JOHN SHIRLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 117  | 117   | 117  | Special   |
| JOHN SHEFFIELD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 174  | 174   | 174  | Special   |
| CLARK SECOY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 50   | 50  | 50   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| JOHN LAZ SANFORD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 145  | 145   | 145  | Special   |
| KAREN SANDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>             |                    | 207  | 207   | 207  | Special   |
| LARRY VAUGHN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>              |                    | 219  | 219   | 219  | Special   |
| JIMMY VANCE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 148  | 148   | 148  | Special   |
| GARRY TURNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>              |                    | 142  | 142   | 142  | Special   |
| ALBERT TURNAGE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 169  | 169   | 169  | Special   |
| GARY TIPPIT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 164  | 164   | 164  | Special   |
| JASON THORNTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 245  | 245   | 245  | Special   |
| RICKEY THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 168  | 168   | 168  | Special   |
| DARRELL J THEALL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 158  | 158   | 158  | Special   |
| ROBERT TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>             |                    | 203  | 203   | 203  | Special   |
| BETTY JEAN TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 186  | 186   | 186  | Special   |
| LINDA SCIPLE WRIGHT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 128  | 128   | 128  | Special   |
| MIKE WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 166  | 166   | 166  | Special   |
| LEON WILLIAMSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 143  | 143   | 143  | Special   |
| WINDELL WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 198  | 198   | 198  | Special   |
| TOMMY WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 179  | 179   | 179  | Special   |
| ROBERT WILKERSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 134  | 134   | 134  | Special   |
| SHARON HATFIELD WHITFIELD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 177  | 177   | 177  | Special   |
| HULON WEST / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                |                    | 166  | 166   | 166  | Special   |
| DENISE WASHINGTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 177  | 177   | 177  | Special   |
| BENNIE WARRINGTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 132  | 132   | 132  | Special   |
| HAROLD WARD SR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 193  | 193   | 193  | Special   |
| GERALD WALLACE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 191  | 191   | 191  | Special   |
| CHARLIE VESS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>              |                    | 220  | 220   | 220  | Special   |
| MARK FERGUSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>             |                    | 152  | 152   | 152  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| TOMMY FAULKNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 153  | 153   | 153  | Special   |
| JOSEPH EMFINGER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 203  | 203   | 203  | Special   |
| REBECCA ELLISON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 116  | 116   | 116  | Special   |
| JIMMY ELLIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 180  | 180   | 180  | Special   |
| BRYAN HARBOUR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 201  | 201   | 201  | Special   |
| THOMAS HAMPTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 111  | 111   | 111  | Special   |
| DAVID HALL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 50   | 50  | 50   | Special   |
| MARY GULLY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 97   | 97  | 97   | Special   |
| LOUIS GREEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 229  | 229   | 229  | Special   |
| RUBY GRAHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 83   | 83  | 83   | Special   |
| FRANCIS GORDON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 181  | 181   | 181  | Special   |
| EDGAR GOODMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 107  | 107   | 107  | Special   |
| M.L. GOFF / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 199  | 199   | 199  | Special   |
| BILLY GLOVER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 229  | 229   | 229  | Special   |
| ROBERT FOWLKES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 165  | 165   | 165  | Special   |
| ALBERT FOUNTAIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 222  | 222   | 222  | Special   |
| JERRY FISHER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 118  | 118   | 118  | Special   |
| JANE HUTTO / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 148  | 148   | 148  | Special   |
| NORMAN HOWELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 195  | 195   | 195  | Special   |
| MELVIN HOLLINS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 201  | 201   | 201  | Special   |
| SADIE HOLLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 174  | 174   | 174  | Special   |
| RODNEY HIBBLER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 229  | 229   | 229  | Special   |
| CHRIS HEMPHILL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 135  | 135   | 135  | Special   |
| ADRIAN HAYNES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 170  | 170   | 170  | Special   |
| JOHNNY HARTZOG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 158  | 158   | 158  | Special   |
| LIONEL HARRELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 198  | 198   | 198  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| DAVID LYONS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 137  | 137   | 137  | Special   |
| DANIEL LUCAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 180  | 180   | 180  | Special   |
| STEVAN LITTLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 221  | 221   | 221  | Special   |
| JAMES LAGASSE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 252  | 252   | 252  | Special   |
| DIANNE LADNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 236  | 236   | 236  | Special   |
| EUGENE KNIGHT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 133  | 133   | 133  | Special   |
| ROBERT JORDAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 122  | 122   | 122  | Special   |
| MARVIN JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 101  | 101   | 101  | Special   |
| JERRY JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 115  | 115   | 115  | Special   |
| JAMES JEFFERSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 161  | 161   | 161  | Special   |
| DESMOND HODA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 241  | 241   | 241  | Special   |
| GERALD W THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 96   | 96  | 96   | Special   |
| JAMES DALE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 74   | 74  | 74   | Special   |
| LAURA MYERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 181  | 181   | 181  | Special   |
| BONLITHA WINDHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$40 meals</i>   |                    | 53   | 53  | 53   | Special   |
| TONYA TYNES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 158  | 158   | 158  | Special   |
| LINDA TOWNSEND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 130  | 130   | 130  | Special   |
| ANGELA THORNBURG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 134  | 134   | 134  | Special   |
| ODELL THOMPSON, JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 192  | 192   | 192  | Special   |
| VICTORIA BRILL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 60   | 60  | 60   | Special   |
| BESSIE BRADLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 134  | 134   | 134  | Special   |
| CAROL SYKES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 126  | 126   | 126  | Special   |
| MELVIA SUMRALL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 46   | 46  | 46   | Special   |
| PAUL BOWEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 34   | 34  | 34   | Special   |
| DONNA STUCKEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 77   | 77  | 77   | Special   |
| SHERRY BARNETT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 78   | 78  | 78   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| LEE ANN STUART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 78   | 78  | 78   | Special   |
| FRANCES ASHLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 20   | 20  | 20   | Special   |
| DONNA STONE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                  |                    | 173  | 173   | 173  | Special   |
| LINDA STINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                |                    | 217  | 217   | 217  | Special   |
| DAVID ANTHONY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                |                    | 200  | 200   | 200  | Special   |
| ANGELA STEWART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 207  | 207   | 207  | Special   |
| RACHELLE F STEINHAUER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 124  | 124   | 124  | Special   |
| TONYA ANDERSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 20   | 20  | 20   | Special   |
| RACHEL STANLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 118  | 118   | 118  | Special   |
| LINDSEY SCOTT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                |                    | 67   | 67  | 67   | Special   |
| KATHY ALFORD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                 |                    | 104  | 104   | 104  | Special   |
| ROBERTA "BOBBYE" SCHILLEREFF / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 219  | 219   | 219  | Special   |
| CINDY ALEXANDER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>              |                    | 35   | 35  | 35   | Special   |
| MELISSA ROBINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>             |                    | 160  | 160   | 160  | Special   |
| MARILYN CULVER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 35   | 35  | 35   | Special   |
| CAROLYN COOPER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 79   | 79  | 79   | Special   |
| VALARIE RIGDON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 125  | 125   | 125  | Special   |
| ANGELA COOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                  |                    | 90   | 90  | 90   | Special   |
| LINDA COLLINS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                |                    | 78   | 78  | 78   | Special   |
| LAURIE CHASSION / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>              |                    | 90   | 90  | 90   | Special   |
| RITA CARPENTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 54   | 54  | 54   | Special   |
| STACYE CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>              |                    | 80   | 80  | 80   | Special   |
| CHRISTI RICHARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>             |                    | 136  | 136   | 136  | Special   |
| TERESA RAGLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>               |                    | 186  | 186   | 186  | Special   |
| PAULA CABLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                  |                    | 20   | 20  | 20   | Special   |
| SANDRA PRITCHARAD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 198  | 198   | 198  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| BETH BURNETT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 207  | 207   | 207  | Special   |
| TERRANCE MYLES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 20   | 20  | 20   | Special   |
| JULIE BROWN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 52   | 52  | 52   | Special   |
| SUE MOAK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 120  | 120   | 120  | Special   |
| KIM BRISTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 108  | 108   | 108  | Special   |
| LENORA MELTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 196  | 196   | 196  | Special   |
| APRIL EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 176  | 176   | 176  | Special   |
| NOELL MCKINNON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 118  | 118   | 118  | Special   |
| DEBORAH MASSEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 125  | 125   | 125  | Special   |
| LOU DUDLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 183  | 183   | 183  | Special   |
| SHARON MARK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 35   | 35  | 35   | Special   |
| THELMA DONLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 130  | 130   | 130  | Special   |
| SHERRY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 70   | 70  | 70   | Special   |
| DARTENYA DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 150  | 150   | 150  | Special   |
| JANICE MALLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 192  | 192   | 192  | Special   |
| THERESA RYAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 219  | 219   | 219  | Special   |
| ANN RYAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 234  | 234   | 234  | Special   |
| JERRA RUNNELS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 126  | 126   | 126  | Special   |
| TONI ROSS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 202  | 202   | 202  | Special   |
| TRISH EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 20   | 20  | 20   | Special   |
| EVELYN HUNTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 84   | 84  | 84   | Special   |
| ANGELA HOWARD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 150  | 150   | 150  | Special   |
| SARAH HODA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 35   | 35  | 35   | Special   |
| CYNTHIA HILL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 20   | 20  | 20   | Special   |
| JUDY HERRINGTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 116  | 116   | 116  | Special   |
| LINDA HENRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 235  | 235   | 235  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| TAMMY HALL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 46   | 46  | 46   | Special   |
| LINDA HALL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 35   | 35  | 35   | Special   |
| PATRICIA GREEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 68   | 68  | 68   | Special   |
| MODORA GORDON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 96   | 96  | 96   | Special   |
| PAMELA GEPHART / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 219  | 219   | 219  | Special   |
| CONI FERGUSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 136  | 136   | 136  | Special   |
| VICKIE EVANS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 194  | 194   | 194  | Special   |
| SHEILA LEWIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 96   | 96  | 96   | Special   |
| SANDY SANDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 134  | 134   | 134  | Special   |
| BETHANY LEWIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 90   | 90  | 90   | Special   |
| MELANIE WELLS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 35   | 35  | 35   | Special   |
| KATRINA WELLS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 20   | 20  | 20   | Special   |
| ELIZABETH LENTZ / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 204  | 204   | 204  | Special   |
| DANA WEDGWORTH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 125  | 125   | 125  | Special   |
| SABRINA LANDRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 192  | 192   | 192  | Special   |
| SHIRLEY VALDEZ / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 192  | 192   | 192  | Special   |
| MARY LADNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 196  | 196   | 196  | Special   |
| STELLA WILLIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 115  | 115   | 115  | Special   |
| MARSHA KISNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 194  | 194   | 194  | Special   |
| SALLY WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 219  | 219   | 219  | Special   |
| CARRIE KIMBROUGH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 158  | 158   | 158  | Special   |
| ITONIA WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 150  | 150   | 150  | Special   |
| NANCY WILKINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 79   | 79  | 79   | Special   |
| DEBBIE JORDAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 104  | 104   | 104  | Special   |
| SANDRA JACKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 191  | 191   | 191  | Special   |
| DEMETRIA JACKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 186  | 186   | 186  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| CELIA LYMBERIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 46   | 46  | 46   | Special   |
| IRENE LUCKEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 20   | 20  | 20   | Special   |
| JENNY LUCAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 160  | 160   | 160  | Special   |
| SUZANNE LOWRIE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 209  | 209   | 209  | Special   |
| TA'SHIA GORDON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 150  | 150   | 150  | Special   |
| JASON CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 160  | 160   | 160  | Special   |
| APRYL STROUD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 192  | 192   | 192  | Special   |
| THERESA THIGPEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 160  | 160   | 160  | Special   |
| TRACIE ESTRIDGE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 35   | 35  | 35   | Special   |
| LISA STRINGER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 118  | 118   | 118  | Special   |
| BETTY BURNSIDE SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 118  | 118   | 118  | Special   |
| MONICA O'MARA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 192  | 192   | 192  | Special   |
| KIMBERLY PARKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 115  | 115   | 115  | Special   |
| GLORIA MOORER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 35   | 35  | 35   | Special   |
| TONY ROOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 158  | 158   | 158  | Special   |
| MELANIE SANDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 78   | 78  | 78   | Special   |
| KARLA WATKINS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 42   | 42  | 42   | Special   |
| JANIS WATTS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 107  | 107   | 107  | Special   |
| PEGGY LYON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 158  | 158   | 158  | Special   |
| AMY LOTHORP / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 207  | 207   | 207  | Special   |
| SUSAN LINK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 124  | 124   | 124  | Special   |
| ASHLEY LEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 158  | 158   | 158  | Special   |
| DEBORAH LANG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 90   | 90  | 90   | Special   |
| JUDITH BROWN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 198  | 198   | 198  | Special   |
| MELINDA BOWERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 125  | 125   | 125  | Special   |
| KIMBERLY BOUNDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 199  | 199   | 199  | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| CHARLA BOATMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 146  | 146   | 146  | Special   |
| ALANA BLACKLEDGE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 136  | 136   | 136  | Special   |
| BRENDA BLACKBURN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 91   | 91  | 91   | Special   |
| TRACEY BERTRAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 202  | 202   | 202  | Special   |
| HUEY BANG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>             |                    | 185  | 185   | 185  | Special   |
| LONTESA BARRETT ADAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 79   | 79  | 79   | Special   |
| ANNE BRITT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 172  | 172   | 172  | Special   |
| KATHY KEARNEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 130  | 130   | 130  | Special   |
| KRISTY JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 78   | 78  | 78   | Special   |
| J STACY HEAD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 124  | 124   | 124  | Special   |
| LYNETTE GRIMMETT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 134  | 134   | 134  | Special   |
| JENNIFER FLAUTT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 164  | 164   | 164  | Special   |
| CECILY BOONE FAULKNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 218  | 218   | 218  | Special   |
| MARLA ELMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 110  | 110   | 110  | Special   |
| LISA DOLEAC / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 124  | 124   | 124  | Special   |
| MARSHA DEPRIEST / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 127  | 127   | 127  | Special   |
| PAM DALLAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 199  | 199   | 199  | Special   |
| STACY CLIMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 183  | 183   | 183  | Special   |
| RITA BROWN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 104  | 104   | 104  | Special   |
| LEIGH B PETTIT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 218  | 218   | 218  | Special   |
| MELANIE OWEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 35   | 35  | 35   | Special   |
| KAREE H MULHOLLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 105  | 105   | 105  | Special   |
| DENISE MOORE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 35   | 35  | 35   | Special   |
| DUE MCKINION / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 68   | 68  | 68   | Special   |
| HELEN MARTIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 78   | 78  | 78   | Special   |
| PATSY AINSWORTH YOUNG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 124  | 124   | 124  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| ANGELLE WEBB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 35   | 35  | 35   | Special   |
| VANESSA TOWNSEL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 78   | 78  | 78   | Special   |
| BEVERLY TEMPLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 35   | 35  | 35   | Special   |
| PEGGY F STRICKLIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 198  | 198   | 198  | Special   |
| DEBBIE SIMMONS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 183  | 183   | 183  | Special   |
| LYN W SHERMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 62   | 62  | 62   | Special   |
| RHODES SHAFFETT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 250  | 250   | 250  | Special   |
| SHAREN K SEWELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 199  | 199   | 199  | Special   |
| SANDRA ROTH-ROFFY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 179  | 179   | 179  | Special   |
| RAMONA M ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 207  | 207   | 207  | Special   |
| MELODY POWELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 221  | 221   | 221  | Special   |
| CINDY ZELINKA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 158  | 158   | 158  | Special   |
| LINDSEY P MCINTOSH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 46   | 46  | 46   | Special   |
| MAURY H PARKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 178  | 178   | 178  | Special   |
| MELISSA MAGEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 106  | 106   | 106  | Special   |
| MARY LOUISE WRIGHT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 160  | 160   | 160  | Special   |
| KIMBERLY P SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 46   | 46  | 46   | Special   |
| SUSAN SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 113  | 113   | 113  | Special   |
| SHEILA MCKINNEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 194  | 194   | 194  | Special   |
| JULIE MIMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 194  | 194   | 194  | Special   |
| MARSHA ALLRED / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 201  | 201   | 201  | Special   |
| FRAN ASKEW / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 40   | 40  | 40   | Special   |
| VICKI BENEFIELD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>    |                    | 20   | 20  | 20   | Special   |
| KIMBERLY LAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 74   | 74  | 74   | Special   |
| JILL EADES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 192  | 192   | 192  | Special   |
| MIKE MCPHAIL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>       |                    | 111  | 111   | 111  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| JOSEPH GIBBS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>         |                    | 161  | 161   | 161  | Special   |
| EDWARAD E PATTEN JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>  |                    | 45   | 45  | 45   | Special   |
| GLENDA COBB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>          |                    | 133  | 133   | 133  | Special   |
| WILLIAM BOYKIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>       |                    | 123  | 123   | 123  | Special   |
| ROBERT LANCASTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 38   | 38  | 38   | Special   |
| JOHN HUDSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 50   | 50  | 50   | Special   |
| LEE HOWARD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 50   | 50  | 50   | Special   |
| GASTON HEWES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 48   | 48  | 48   | Special   |
| JAMES FLOYD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 25   | 25  | 25   | Special   |
| FRANK COLEMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 50   | 50  | 50   | Special   |
| MILLS BARBEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 46   | 46  | 46   | Special   |
| KEVIN ADAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 50   | 50  | 50   | Special   |
| BARBARA PARHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 124  | 124   | 124  | Special   |
| VELDORE YOUNG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 100  | 100   | 100  | Special   |
| JOE C WEBSTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 201  | 201   | 201  | Special   |
| MICHAEL H WARD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 207  | 207   | 207  | Special   |
| GWENDOLYN J THOMAS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 175  | 175   | 175  | Special   |
| D MICHAEL SMITH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 100  | 100   | 100  | Special   |
| WILLIAM SKINNER II / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 48   | 48  | 48   | Special   |
| SAMAC S RICHARDSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>   |                    | 36   | 36  | 36   | Special   |
| JOHN P PRICE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 135  | 135   | 135  | Special   |
| RAY H MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 72   | 72  | 72   | Special   |
| JAMES KENT MCDANIEL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 39   | 39  | 39   | Special   |
| HOLLIS MCGEHEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 234  | 234   | 234  | Special   |
| ROBIN ALFRED MIDCALF / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i> |                    | 207  | 207   | 207  | Special   |
| THOMAS H BROOME / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 65   | 65  | 65   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| VERNITA KING JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 140  | 140   | 140  | Special   |
| ALLEN BRUCE COUCH JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>  |                    | 209  | 209   | 209  | Special   |
| WILLIAM S AGIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 45   | 45  | 45   | Special   |
| ROSE GAMBLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 267  | 267   | 267  | Special   |
| CAROLYN HAMILTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 296  | 296   | 296  | Special   |
| LOU DUDLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 285  | 285   | 285  | Special   |
| SUE DANIELS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 248  | 248   | 248  | Special   |
| SHIRLEY BLAKLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 230  | 230   | 230  | Special   |
| JEANETTE BANKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 197  | 197   | 197  | Special   |
| KATHY ALLEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 169  | 169   | 169  | Special   |
| RICHELLE LUMPKIN / mandatory seminar education training<br><i>Comp. Rate: out-of-state \$2,751.76</i>       |                    | 2,752  | 2,752   | 2,752  | Special   |
| TRACY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>           |                    | 94   | 94  | 94   | Special   |
| DIANNE JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 385  | 385   | 385  | Special   |
| GWANDA WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>         |                    | 312  | 312   | 312  | Special   |
| DEBRA WOOD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>            |                    | 277  | 277   | 277  | Special   |
| KATHI WATSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 366  | 366   | 366  | Special   |
| ODELL THOMPSON JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 46   | 46  | 46   | Special   |
| TAMRA MORGAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 196  | 196   | 196  | Special   |
| PATSY WHITTINGTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 122  | 122   | 122  | Special   |
| DEBRA WEAVER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>          |                    | 224  | 224   | 224  | Special   |
| STEVE RATCLIFF / mandatory seminar education training<br><i>Comp. Rate: out-of-state \$882.98</i>           |                    | 883  | 883   | 883  | Special   |
| MATTHEW STINER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>        |                    | 166  | 166   | 166  | Special   |
| CANDACE LECHLER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>       |                    | 216  | 216   | 216  | Special   |
| DOWNTOWN MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs; \$4,731.40</i>    |                    | 4,731  | 4,731   | 4,731  | Special   |
| NATCHEZ GRAND HOTEL / mandatory seminar education training<br><i>Comp. Rate: program costs; \$13,996.69</i> |                    | 13,997   | 13,997  | 13,997   | Special   |
| KATRINA PHILLIPS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>      |                    | 68   | 68  | 68   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| DOWNTOWN MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs; \$8,183.19</i>  |                    | 8,183  | 8,183   | 8,183  | Special   |
| DOWNTOWN MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs; \$22,626.95</i> |                    | 22,627   | 22,627  | 22,627   | Special   |
| SHAKEBA JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>     |                    | 130  | 130   | 130  | Special   |
| DONNA DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 191  | 191   | 191  | Special   |
| CARRIE ANN DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 182  | 182   | 182  | Special   |
| MARY CURRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>          |                    | 84   | 84  | 84   | Special   |
| MELISSA CRISWELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 225  | 225   | 225  | Special   |
| LYNELLE COLEMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 105  | 105   | 105  | Special   |
| JUDY COLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>           |                    | 82   | 82  | 82   | Special   |
| DEBBY AMACKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>       |                    | 161  | 161   | 161  | Special   |
| GREG ILLICH / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 192  | 192   | 192  | Special   |
| LARRESIA HUNT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>       |                    | 120  | 120   | 120  | Special   |
| SUE GRAHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>          |                    | 97   | 97  | 97   | Special   |
| NORA GOLIDAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 123  | 123   | 123  | Special   |
| MARVA GIBSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 101  | 101   | 101  | Special   |
| SUE GANN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>            |                    | 25   | 25  | 25   | Special   |
| CARLA FIELDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 68   | 68  | 68   | Special   |
| LINDER ERBY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 173  | 173   | 173  | Special   |
| LARISSA EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 208  | 208   | 208  | Special   |
| JONE DIXON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>          |                    | 254  | 254   | 254  | Special   |
| NANCY DEXTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 252  | 252   | 252  | Special   |
| TABATHIA DEMPSEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 119  | 119   | 119  | Special   |
| PEGGY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 123  | 123   | 123  | Special   |
| RUTHIE BROWN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 113  | 113   | 113  | Special   |
| ELOISE BROOKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>       |                    | 140  | 140   | 140  | Special   |
| D'ANGELA BRENZA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 116  | 116   | 116  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| HARRIETT BRAGG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 166  | 166   | 166  | Special   |
| TERRY BONNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>      |                    | 120  | 120   | 120  | Special   |
| SHIRLEY BESHEARS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>  |                    | 220  | 220   | 220  | Special   |
| DEBBIE BERRYMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>   |                    | 208  | 208   | 208  | Special   |
| AUDREY BAILEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 124  | 124   | 124  | Special   |
| GLENDA COBB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>       |                    | 148  | 148   | 148  | Special   |
| JILL CARWYLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>      |                    | 184  | 184   | 184  | Special   |
| KAREN CARTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>      |                    | 114  | 114   | 114  | Special   |
| CAROLYN CARTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 25   | 25  | 25   | Special   |
| ANNETTE CARLISLE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>  |                    | 25   | 25  | 25   | Special   |
| PAM CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>      |                    | 231  | 231   | 231  | Special   |
| PATSY BULLOCK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 98   | 98  | 98   | Special   |
| JANICE BRUNTY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 136  | 136   | 136  | Special   |
| CHRISTY JAMES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 137  | 137   | 137  | Special   |
| KIM JACKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>       |                    | 67   | 67  | 67   | Special   |
| SHARON THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>   |                    | 114  | 114   | 114  | Special   |
| SHARON LOFTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 80   | 80  | 80   | Special   |
| R LYNNE TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 176  | 176   | 176  | Special   |
| SANDRA TANNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 169  | 169   | 169  | Special   |
| DARLEAN LAKE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>      |                    | 176  | 176   | 176  | Special   |
| GLORIA SURVILLION / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i> |                    | 178  | 178   | 178  | Special   |
| GLORIA KLAUDER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 80   | 80  | 80   | Special   |
| DEANNA SANDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 150  | 150   | 150  | Special   |
| LYDIA PITTMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 88   | 88  | 88   | Special   |
| DOROTHY YOUNG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 79   | 79  | 79   | Special   |
| MARY KING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 103  | 103   | 103  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| PATRICIA WOODS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 10   | 10  | 10   | Special   |
| SHELIA WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 189  | 189   | 189  | Special   |
| BOBBIE KENNEDY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 158  | 158   | 158  | Special   |
| LAURIE WILLIAMSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 86   | 86  | 86   | Special   |
| JENNIFER WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>     |                    | 211  | 211   | 211  | Special   |
| CAROL WILBOURN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 153  | 153   | 153  | Special   |
| MARILYN JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 102  | 102   | 102  | Special   |
| DEMETRIUS L WESTBROOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i> |                    | 69   | 69  | 69   | Special   |
| TERESA WEEKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>          |                    | 124  | 124   | 124  | Special   |
| DARLENE JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 115  | 115   | 115  | Special   |
| DONNA WATTS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>           |                    | 48   | 48  | 48   | Special   |
| TERESA WATFORD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 25   | 25  | 25   | Special   |
| MICHELLE PERKINS WARD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i> |                    | 110  | 110   | 110  | Special   |
| STACY WALLS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>           |                    | 108  | 108   | 108  | Special   |
| ERIKA JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 150  | 150   | 150  | Special   |
| RITA WALLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>           |                    | 165  | 165   | 165  | Special   |
| DIANNE W UMFRESS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>      |                    | 199  | 199   | 199  | Special   |
| PRINCESS TURNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>       |                    | 99   | 99  | 99   | Special   |
| BRENDA MULLEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 135  | 135   | 135  | Special   |
| CAROLYN MORGAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>        |                    | 56   | 56  | 56   | Special   |
| SHARON MILLER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 110  | 110   | 110  | Special   |
| EUJUANIA MCLEAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>       |                    | 91   | 91  | 91   | Special   |
| TRACY MCGUIRT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>         |                    | 164  | 164   | 164  | Special   |
| MARY MCABEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>           |                    | 194  | 194   | 194  | Special   |
| ELIZABETH E MARTIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>    |                    | 186  | 186   | 186  | Special   |
| SANDRA OWEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>           |                    | 126  | 126   | 126  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| BETTY ODOM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>                         |                    | 69   | 69  | 69   | Special   |
| MELANIE NETTerville / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>                |                    | 119  | 119   | 119  | Special   |
| WYNETTE PARKMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>                    |                    | 108  | 108   | 108  | Special   |
| GLADYS WILCHER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>                     |                    | 90   | 90  | 90   | Special   |
| JESSICA MASSEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$25 meals</i>                     |                    | 26   | 26  | 26   | Special   |
| PARHAM WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$50 meals</i>                    |                    | 210  | 210   | 210  | Special   |
| COURTYARD MARRIOTT GULFPORT / mandatory seminar education training<br><i>Comp. Rate: program costs \$2,919.72</i>        |                    | 2,920  | 2,920   | 2,920  | Special   |
| MILEAGE TRANSFER FROM JCC SEMINAR / mandatory seminar education training<br><i>Comp. Rate: transfer to grant mileage</i> |                    | -3,060   | -3,060  | -3,060   | Special   |
| JACKSON MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs \$9,341.84</i>                   |                    | 9,342  | 9,342   | 9,342  | Special   |
| PEARL RIVER RESORT / mandatory seminar education training<br><i>Comp. Rate: program costs \$25,987.79</i>                |                    | 25,988   | 25,988  | 25,988   | Special   |
| DUE MCKINION / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                       |                    | 24   | 24  | 24   | Special   |
| ODELL THOMPSON JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                  |                    | 177  | 177   | 177  | Special   |
| GLORIA KLAUDER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                     |                    | 151  | 151   | 151  | Special   |
| SUSAN MCCARTY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                      |                    | 40   | 40  | 40   | Special   |
| LAURA MYERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                        |                    | 234  | 234   | 234  | Special   |
| BRENDA MULLEN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                      |                    | 136  | 136   | 136  | Special   |
| EDWIN WOODS JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                     |                    | 53   | 53  | 53   | Special   |
| JASON THORNTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                     |                    | 201  | 201   | 201  | Special   |
| MATTHEW SHOEMAKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                  |                    | 126  | 126   | 126  | Special   |
| SHIRLEY BESHEARS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                   |                    | 221  | 221   | 221  | Special   |
| MARY GULLY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                         |                    | 119  | 119   | 119  | Special   |
| LINDER ERBY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                        |                    | 164  | 164   | 164  | Special   |
| WILLIAM BOYKIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>                     |                    | 153  | 153   | 153  | Special   |
| JOSEPH GIBBS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                       |                    | 161  | 161   | 161  | Special   |
| JOE GAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>                            |                    | 221  | 221   | 221  | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

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| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| THELMA DONLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>          |                    | 126  | 126   | 126  | Special   |
| GLENDIA JOYCE COBB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>     |                    | 123  | 123   | 123  | Special   |
| LUCY CARPENTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>         |                    | 198  | 198   | 198  | Special   |
| WILLIAM BOYKIN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$29 meals</i>         |                    | 133  | 133   | 133  | Special   |
| STEVE MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>       |                    | 169  | 169   | 169  | Special   |
| ANTHONY MOZINGO / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 137  | 137   | 137  | Special   |
| MIKE WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>            |                    | 209  | 209   | 209  | Special   |
| LAVERNE SIMPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 190  | 190   | 190  | Special   |
| PAULA S SYKES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>          |                    | 99   | 99  | 99   | Special   |
| DURWARD STANTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 134  | 134   | 134  | Special   |
| ROBBIE ROBINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 156  | 156   | 156  | Special   |
| TOMMY O BEINE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>          |                    | 161  | 161   | 161  | Special   |
| ANGIE MCGINNIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>         |                    | 123  | 123   | 123  | Special   |
| VERNON E ALFORD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 55   | 55  | 55   | Special   |
| JAMES E JEFFERSON JR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>   |                    | 215  | 215   | 215  | Special   |
| TOMIKA H IRVING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 152  | 152   | 152  | Special   |
| DESMOND HODA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 236  | 236   | 236  | Special   |
| CHRIS HEMPHILL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 238  | 238   | 238  | Special   |
| JEFF CREVITT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 75   | 75  | 75   | Special   |
| BRENDA COOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>            |                    | 75   | 75  | 75   | Special   |
| LEE D "DANNY" BUCKALEW / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i> |                    | 75   | 75  | 75   | Special   |
| RONALD B BARNES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 75   | 75  | 75   | Special   |
| MIKE KELLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>            |                    | 31   | 31  | 31   | Special   |
| DONNA J JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 90   | 90  | 90   | Special   |
| LUCY CARPENTER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>         |                    | 188  | 188   | 188  | Special   |
| TILLMAN BISHOP / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>         |                    | 55   | 55  | 55   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| BILL BENSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>              |                    | 172  | 172   | 172  | Special   |
| ROBERT DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>             |                    | 48   | 48  | 48   | Special   |
| JILL GILBERT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>             |                    | 104  | 104   | 104  | Special   |
| KENNETH B ADCOCK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 75   | 75  | 75   | Special   |
| BRANDON LADNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 232  | 232   | 232  | Special   |
| CHRIS KING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>               |                    | 48   | 48  | 48   | Special   |
| GERALD JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>             |                    | 156  | 156   | 156  | Special   |
| JAN HUTCHINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 174  | 174   | 174  | Special   |
| HAROLD HOLCOMB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 264  | 264   | 264  | Special   |
| SCOTTIE HARRISON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 228  | 228   | 228  | Special   |
| LARRY BAMBERG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>            |                    | 408  | 408   | 408  | Special   |
| CHARLES GREER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>            |                    | 75   | 75  | 75   | Special   |
| BILLIE GRAHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>            |                    | 39   | 39  | 39   | Special   |
| ELMLUS STOCKSTILL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 150  | 150   | 150  | Special   |
| JANETTE NOLAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>            |                    | 153  | 153   | 153  | Special   |
| TRACEY MURRAY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>            |                    | 178  | 178   | 178  | Special   |
| BARETTE J MOSLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>         |                    | 229  | 229   | 229  | Special   |
| GARY MOORMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>             |                    | 204  | 204   | 204  | Special   |
| MARLENE MCKENZIE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>         |                    | 238  | 238   | 238  | Special   |
| CARL MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 73   | 73  | 73   | Special   |
| CLARENCE C "SONNY" MEEKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i> |                    | 275  | 275   | 275  | Special   |
| BRUCE MCKINLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 50   | 50  | 50   | Special   |
| BILL WEISENBERGER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 85   | 85  | 85   | Special   |
| JESSIE UNDERWOOD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 219  | 219   | 219  | Special   |
| MARSHA WEEMS STACEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 24   | 24  | 24   | Special   |
| WILLIAM BRAD RUSSELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>     |                    | 270  | 270   | 270  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| ANGELA WHITE POUNDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i> |                    | 276  | 276   | 276  | Special   |
| MICHAEL JOE PORTREY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i> |                    | 130  | 130   | 130  | Special   |
| GEARY JACKSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>       |                    | 172  | 172   | 172  | Special   |
| DONNA F HARDY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>       |                    | 98   | 98  | 98   | Special   |
| GLENN HAMILTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>      |                    | 187  | 187   | 187  | Special   |
| REBECCA BOYD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 65   | 65  | 65   | Special   |
| RANDY GRAVES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 70   | 70  | 70   | Special   |
| JULIE CUNNINGHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>    |                    | 55   | 55  | 55   | Special   |
| ROBERT COLEMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>      |                    | 55   | 55  | 55   | Special   |
| MICHAEL L BUTLER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>    |                    | 55   | 55  | 55   | Special   |
| AMY BERRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>           |                    | 40   | 40  | 40   | Special   |
| CARLTON BAKER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>       |                    | 70   | 70  | 70   | Special   |
| HENRY LUCKETT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>       |                    | 106  | 106   | 106  | Special   |
| LOUISE LINZY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 261  | 261   | 261  | Special   |
| RECHELLE R SIGGERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>  |                    | 256  | 256   | 256  | Special   |
| MELISSA MEEK PHELPS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i> |                    | 213  | 213   | 213  | Special   |
| LEE ANNE L PALMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>   |                    | 147  | 147   | 147  | Special   |
| MELILNDA NOWICKI / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>    |                    | 234  | 234   | 234  | Special   |
| GUY NOWELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>          |                    | 150  | 150   | 150  | Special   |
| GAY L POLK-PAYTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>   |                    | 164  | 164   | 164  | Special   |
| DENTON PLUMLEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 157  | 157   | 157  | Special   |
| PEARLIE BROWN OWENS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i> |                    | 102  | 102   | 102  | Special   |
| JAMES OLIVER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 152  | 152   | 152  | Special   |
| DANNY G NEELY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 119  | 119   | 119  | Special   |
| BRENDA WIGGS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>        |                    | 153  | 153   | 153  | Special   |
| DEBBIE KIRKLAND / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>     |                    | 149  | 149   | 149  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| MAE GARRISON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 75   | 75  | 75   | Special   |
| BILL FREEMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 60   | 60  | 60   | Special   |
| RICKY FARMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 75   | 75  | 75   | Special   |
| DONALD FAIL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 75   | 75  | 75   | Special   |
| BARRY W DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 75   | 75  | 75   | Special   |
| WES CURRY IV / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 60   | 60  | 60   | Special   |
| BRODY CHILDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 50   | 50  | 50   | Special   |
| CHARLES CHAPMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 60   | 60  | 60   | Special   |
| RON COOKE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>             |                    | 75   | 75  | 75   | Special   |
| GERRY TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$70 meals</i>          |                    | 69   | 69  | 69   | Special   |
| CABOT LODGE MILLSAPS / mandatory seminar education training<br><i>Comp. Rate: program costs \$11,905.27</i> |                    | 11,905   | 11,905  | 11,905   | Special   |
| JAMES JEFFERSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 215  | 215   | 215  | Special   |
| TOMIKA IRVING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 137  | 137   | 137  | Special   |
| JAN HUTCHINSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 159  | 159   | 159  | Special   |
| HAROLD HOLCOMB / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 264  | 264   | 264  | Special   |
| DESMOND HODA / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 236  | 236   | 236  | Special   |
| CHRIS HEMPHILL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 223  | 223   | 223  | Special   |
| SCOTTIE HARRISON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 232  | 232   | 232  | Special   |
| CHARLES GREER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 164  | 164   | 164  | Special   |
| BILLIE GRAHAM / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 119  | 119   | 119  | Special   |
| MAE GARRISON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 276  | 276   | 276  | Special   |
| BILL FREEMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 104  | 104   | 104  | Special   |
| RICKY FARMER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 183  | 183   | 183  | Special   |
| DONALD FAIL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 218  | 218   | 218  | Special   |
| ROBERT DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 162  | 162   | 162  | Special   |
| BARRY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 75   | 75  | 75   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| WES CURRY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>            |                    | 149  | 149   | 149  | Special   |
| JEFF CREVITT / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 118  | 118   | 118  | Special   |
| RON COOKE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>            |                    | 223  | 223   | 223  | Special   |
| BRENDA COOK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 241  | 241   | 241  | Special   |
| BRODY CHILDERS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 281  | 281   | 281  | Special   |
| CHARLES CHAPMAN / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 187  | 187   | 187  | Special   |
| LEE BUCKALEW / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 185  | 185   | 185  | Special   |
| RONALD BARNES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 132  | 132   | 132  | Special   |
| LARRY BAMBERG / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 408  | 408   | 408  | Special   |
| KENNETH ADCOCK / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 114  | 114   | 114  | Special   |
| LOUISE LINZY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 261  | 261   | 261  | Special   |
| BRANDON LADNER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 232  | 232   | 232  | Special   |
| CHRIS KING / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 130  | 130   | 130  | Special   |
| GERALD JONES / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 256  | 256   | 256  | Special   |
| PERLIE BROWN OWENS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>   |                    | 85   | 85  | 85   | Special   |
| JAMES OLIVER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>         |                    | 152  | 152   | 152  | Special   |
| DANNY NEELY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 119  | 119   | 119  | Special   |
| CARL MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 73   | 73  | 73   | Special   |
| CLARENCE MEEKS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 275  | 275   | 275  | Special   |
| BRUCE MCKINLEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>       |                    | 50   | 50  | 50   | Special   |
| MIKE WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 43   | 43  | 43   | Special   |
| BILL WEISENBERGER / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>    |                    | 85   | 85  | 85   | Special   |
| JESSIE UNDERWOOD / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>     |                    | 219  | 219   | 219  | Special   |
| MARSHA STACEY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>        |                    | 120  | 120   | 120  | Special   |
| LAVERNE SIMPSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 190  | 190   | 190  | Special   |
| WILLIAM BRAD RUSSELL / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i> |                    | 270  | 270   | 270  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| ANGELA WHITE POUNDS / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 75   | 75  | 75   | Special   |
| MICHAEL JOE PORTREY / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>      |                    | 75   | 75  | 75   | Special   |
| GAY POLK-PAYTON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>          |                    | 164  | 164   | 164  | Special   |
| DENTON PLUMLEE / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>           |                    | 154  | 154   | 154  | Special   |
| MARRIOTT JACKSON / mandatory seminar education training<br><i>Comp. Rate: program costs \$268.71</i>           |                    | 269  | 269   | 269  | Special   |
| MIKE WILSON / mandatory seminar education training<br><i>Comp. Rate: .50 per mile; \$75 meals</i>              |                    | 157  | 157   | 157  | Special   |
| SHELLY ASHLEY-PALMERTREE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 24   | 24  | 24   | Special   |
| DARYL BURNEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 58   | 58  | 58   | Special   |
| JAMES BRISTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 58   | 58  | 58   | Special   |
| REBECCA BOYD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 24   | 24  | 24   | Special   |
| CECELIA BOUNDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 39   | 39  | 39   | Special   |
| ROSE BINGHAM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 58   | 58  | 58   | Special   |
| LINDA BARNETTE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 58   | 58  | 58   | Special   |
| CARLTON BAKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 58   | 58  | 58   | Special   |
| LAURA MYERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 272  | 272   | 272  | Special   |
| VERNON ALFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 41   | 41  | 41   | Special   |
| LESLIE WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 161  | 161   | 161  | Special   |
| SANDRA N WILLIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 179  | 179   | 179  | Special   |
| MURINDIA WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 133  | 133   | 133  | Special   |
| BRENDA A WIGGS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 214  | 214   | 214  | Special   |
| LEE WESTBROOK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 89   | 89  | 89   | Special   |
| CHAD WELFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 205  | 205   | 205  | Special   |
| EDWARD C WALKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 142  | 142   | 142  | Special   |
| DALE K THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 246  | 246   | 246  | Special   |
| ELMUS STOCKSTILL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 155  | 155   | 155  | Special   |
| EDNA E STEVENS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 41   | 41  | 41   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| DURWARD STANTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 138  | 138   | 138  | Special   |
| PHYLLIS STANFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 93   | 93  | 93   | Special   |
| STEPHANIE D SIMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 194  | 194   | 194  | Special   |
| JOE RIGBY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 103  | 103   | 103  | Special   |
| SHARON G REYNOLDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 234  | 234   | 234  | Special   |
| BILLY G RAYNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 122  | 122   | 122  | Special   |
| GAYLE PARKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 201  | 201   | 201  | Special   |
| CHARLES OAKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 212  | 212   | 212  | Special   |
| JANETTE NOLAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 143  | 143   | 143  | Special   |
| MELINDA NOWICKI / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 225  | 225   | 225  | Special   |
| TRACEY MURRAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 156  | 156   | 156  | Special   |
| BARETTA MOSLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 220  | 220   | 220  | Special   |
| KIM T MING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 154  | 154   | 154  | Special   |
| PEGGY R MILLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 123  | 123   | 123  | Special   |
| CARL MICKENS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 186  | 186   | 186  | Special   |
| MELISSA MEEK-PHELPS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 185  | 185   | 185  | Special   |
| SHARIN MCFADDEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 142  | 142   | 142  | Special   |
| JOE W MARTIN JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 246  | 246   | 246  | Special   |
| DONNA DILL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 290  | 290   | 290  | Special   |
| LYNN DELANEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 174  | 174   | 174  | Special   |
| ROBERT COLEMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 103  | 103   | 103  | Special   |
| CLARK SECOY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 74   | 74  | 74   | Special   |
| MARTHA FILLINGANE CLARK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 169  | 169   | 169  | Special   |
| LUCY CARPENTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 250  | 250   | 250  | Special   |
| JOE CALDWELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 281  | 281   | 281  | Special   |
| MICHAEL BUTLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 130  | 130   | 130  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| JUDY BUTLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 222  | 222   | 222  | Special   |
| LOU ELLEN ADAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 35   | 35  | 35   | Special   |
| WANDA FANCHER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 119  | 119   | 119  | Special   |
| BARBARA ESTERS-PARKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 175  | 175   | 175  | Special   |
| MELISSA DUCKWORTH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 120  | 120   | 120  | Special   |
| EDDIE HADSKEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 230  | 230   | 230  | Special   |
| DEBORAH HOOD NEAL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 176  | 176   | 176  | Special   |
| ANTHONY GRAYSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 107  | 107   | 107  | Special   |
| ROGER GRAVES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 135  | 135   | 135  | Special   |
| RANDY GRAVES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 58   | 58  | 58   | Special   |
| KATHY GRAVES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 268  | 268   | 268  | Special   |
| SAMMIE GOOD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 106  | 106   | 106  | Special   |
| BART GAVIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 143  | 143   | 143  | Special   |
| CAROL GATES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 76   | 76  | 76   | Special   |
| KATHY HENDERSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 177  | 177   | 177  | Special   |
| WILLIAM HATTEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 166  | 166   | 166  | Special   |
| ARNELL HARRIED / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 260  | 260   | 260  | Special   |
| VICKIE HARIEL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 183  | 183   | 183  | Special   |
| GLENN HAMILTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 177  | 177   | 177  | Special   |
| JOYCE LOFTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 233  | 233   | 233  | Special   |
| PATTI LEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 123  | 123   | 123  | Special   |
| CLINT LANGLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 116  | 116   | 116  | Special   |
| DEBBIE KIRKLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 137  | 137   | 137  | Special   |
| MARILYN KELLY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 186  | 186   | 186  | Special   |
| MIKE KELLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 58   | 58  | 58   | Special   |
| BETH DOGGETT JORDAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 163  | 163   | 163  | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| TIMAKA JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 136  | 136   | 136  | Special   |
| DONNA JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 133  | 133   | 133  | Special   |
| CINDY JENSEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 55   | 55  | 55   | Special   |
| HALEY SALAZAR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 209  | 209   | 209  | Special   |
| KAREN LADNER RUHR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 234  | 234   | 234  | Special   |
| SHERRY JORDAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 192  | 192   | 192  | Special   |
| DOMINICK M TURSI / mandatory seminar education training<br><i>Comp. Rate: airfare \$339.20</i>            |                    | 339  | 339   | 339  | Special   |
| MARRIOTT JACKSON / mandatory seminar education training<br><i>Comp. Rate: program costs \$16,073.82</i>   |                    | 16,074   | 16,074  | 16,074   | Special   |
| RAY H MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: dup payment \$72.00</i>         |                    | -72  | -72   | -72  | Special   |
| ROBIN ALFRED MIDCALF / mandatory seminar education training<br><i>Comp. Rate: dup payment \$207.00</i>    |                    | -207   | -207  | -207   | Special   |
| JACKSON MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs \$61,056.98</i>   |                    | 61,057   | 61,057  | 61,057   | Special   |
| JACKSON MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs \$1,850.13</i>    |                    | 1,850  | 1,850   | 1,850  | Special   |
| ROBIN ALFRED MIDCALF / mandatory seminar education training<br><i>Comp. Rate: program costs \$207.00</i>  |                    | 207  | 207   | 207  | Special   |
| RAY H MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>    |                    | 72   | 72  | 72   | Special   |
| CASS BARNES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 70   | 70  | 70   | Special   |
| JULIE CUNNINGHAM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>    |                    | 70   | 70  | 70   | Special   |
| PEYTON CUMMINGS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>     |                    | 70   | 70  | 70   | Special   |
| WAYNE CROCKETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>      |                    | 70   | 70  | 70   | Special   |
| ANGIE CHISHOLM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>      |                    | 36   | 36  | 36   | Special   |
| QUINT CARVER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>        |                    | 29   | 29  | 29   | Special   |
| CAMMIE BRANNAN BYRD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i> |                    | 70   | 70  | 70   | Special   |
| GERALD W BOND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 53   | 53  | 53   | Special   |
| TILLMON BISHOP / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>      |                    | 70   | 70  | 70   | Special   |
| AMY BERRY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>           |                    | 40   | 40  | 40   | Special   |
| BILL BENSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 58   | 58  | 58   | Special   |
| MONICA BANKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>        |                    | 70   | 70  | 70   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| JIMMIE BAGGETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>             |                    | 70   | 70  | 70   | Special   |
| CINDY AUSTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>               |                    | 70   | 70  | 70   | Special   |
| STEVE AMOS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>                 |                    | 70   | 70  | 70   | Special   |
| BOB A BRACEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>               |                    | 41   | 41  | 41   | Special   |
| RUSSELL S TURNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>           |                    | 188  | 188   | 188  | Special   |
| THOMAS TOLLIVER JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 198  | 198   | 198  | Special   |
| C W THOMAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>                 |                    | 262  | 262   | 262  | Special   |
| GERRY TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>               |                    | 211  | 211   | 211  | Special   |
| RONNY TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>               |                    | 166  | 166   | 166  | Special   |
| PAULA S SYKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>              |                    | 171  | 171   | 171  | Special   |
| WANDA SWEENEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>              |                    | 229  | 229   | 229  | Special   |
| RECHELLE SIGGERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>           |                    | 260  | 260   | 260  | Special   |
| MARY R SHELTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>             |                    | 198  | 198   | 198  | Special   |
| BUTCH SCIPPER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>              |                    | 200  | 200   | 200  | Special   |
| KEVIN RAYBORN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>              |                    | 130  | 130   | 130  | Special   |
| BARBARA D RAVENHORST / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 134  | 134   | 134  | Special   |
| JIM PITCOCK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>                |                    | 221  | 221   | 221  | Special   |
| ED PEACOCK III / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>             |                    | 207  | 207   | 207  | Special   |
| LEE ANNE LIVINGSTON PALMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i> |                    | 136  | 136   | 136  | Special   |
| TOMMY O'BEIRNE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>             |                    | 171  | 171   | 171  | Special   |
| GUY NOWELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>                 |                    | 152  | 152   | 152  | Special   |
| LISA YOUNGER NEESE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 221  | 221   | 221  | Special   |
| STANLEY MULLINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>            |                    | 164  | 164   | 164  | Special   |
| CAROLYN MOONEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>             |                    | 127  | 127   | 127  | Special   |
| DOT MERCHANT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>               |                    | 165  | 165   | 165  | Special   |
| MARLENE MCKENZIE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>           |                    | 263  | 263   | 263  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| RODNEY MCBRYDE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 274  | 274   | 274  | Special   |
| AMY F MCMINN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>           |                    | 213  | 213   | 213  | Special   |
| JOHN MCADAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>           |                    | 230  | 230   | 230  | Special   |
| BOBBY MAROLT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>           |                    | 293  | 293   | 293  | Special   |
| JIM WITT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>               |                    | 263  | 263   | 263  | Special   |
| VICKIE WALTERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 181  | 181   | 181  | Special   |
| SHERRY J WALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>          |                    | 96   | 96  | 96   | Special   |
| TIMOTHY KELLAR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 246  | 246   | 246  | Special   |
| LARRY ISHEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>            |                    | 155  | 155   | 155  | Special   |
| JOHNNY L HAYWARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 182  | 182   | 182  | Special   |
| BRENETT N HAYNES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 166  | 166   | 166  | Special   |
| GEORGE HAYES JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>        |                    | 122  | 122   | 122  | Special   |
| JIMMY C HAVARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 163  | 163   | 163  | Special   |
| TOMMY JOE HARVEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 134  | 134   | 134  | Special   |
| DONNA FARRIS HARDY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>     |                    | 114  | 114   | 114  | Special   |
| MARILYN HANSELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>        |                    | 187  | 187   | 187  | Special   |
| ANITA MULLEN GREENWOOD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i> |                    | 206  | 206   | 206  | Special   |
| TALMADGE GOLDING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 161  | 161   | 161  | Special   |
| JILL JORDAN GILBERT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>    |                    | 135  | 135   | 135  | Special   |
| DELORISE FRYE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>          |                    | 149  | 149   | 149  | Special   |
| W E DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>              |                    | 258  | 258   | 258  | Special   |
| SHERSLINE D WATKINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>    |                    | 191  | 191   | 191  | Special   |
| HENRY LUCKETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>          |                    | 115  | 115   | 115  | Special   |
| DAVID EARL JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>     |                    | 195  | 195   | 195  | Special   |
| ANNETTE HICKEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>         |                    | 257  | 257   | 257  | Special   |
| MICHELLE EUBANKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 206  | 206   | 206  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| GLORIA DOTSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>     |                    | 130  | 130   | 130  | Special   |
| JOHN W DAVIES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>     |                    | 244  | 244   | 244  | Special   |
| GARY MOORMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>      |                    | 237  | 237   | 237  | Special   |
| DOUG TOUCHSTONE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>   |                    | 157  | 157   | 157  | Special   |
| DAVID POUNDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>      |                    | 273  | 273   | 273  | Special   |
| JACKSON MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs \$15,540.41</i> |                    | 15,540   | 15,540  | 15,540   | Special   |
| STEVE MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>  |                    | 156  | 156   | 156  | Special   |
| ANDREW BRUCK SMALL PLLC / mandatory seminar education training<br><i>Comp. Rate: airfare \$423.10</i>   |                    | 423  | 423   | 423  | Special   |
| KATHY ALLEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 41   | 41  | 41   | Special   |
| CHRIS BLACK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 41   | 41  | 41   | Special   |
| KIMBERLY BENSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 41   | 41  | 41   | Special   |
| JACKIE BARNETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 41   | 41  | 41   | Special   |
| DONNIE BLAYLOCK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 41   | 41  | 41   | Special   |
| CECILIA BLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 41   | 41  | 41   | Special   |
| SHIRLEY BLAKLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 41   | 41  | 41   | Special   |
| BRIDGETT ADLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 41   | 41  | 41   | Special   |
| TONYA BAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 41   | 41  | 41   | Special   |
| LISA ALBRITTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 24   | 24  | 24   | Special   |
| DAVID WALLACE / mandatory seminar education training<br><i>Comp. Rate: airfare \$652.20</i>             |                    | 652  | 652   | 652  | Special   |
| CYNTHIS BROOKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 129  | 129   | 129  | Special   |
| SANDRA BROADUS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 223  | 223   | 223  | Special   |
| CANNON WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 41   | 41  | 41   | Special   |
| BERTHA WILLIAMSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 173  | 173   | 173  | Special   |
| PEGGY R WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 24   | 24  | 24   | Special   |
| MISSY BRELAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 166  | 166   | 166  | Special   |
| GWANDA WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 158  | 158   | 158  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| QUAY WOLFE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 176  | 176   | 176  | Special   |
| ANGELINE WOLVERTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 104  | 104   | 104  | Special   |
| MICHELLE ANDERSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>  |                    | 41   | 41  | 41   | Special   |
| TONYA WOODS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 130  | 130   | 130  | Special   |
| TARA YATES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 91   | 91  | 91   | Special   |
| JEANETTE BANKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 24   | 24  | 24   | Special   |
| KAREN BURKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 91   | 91  | 91   | Special   |
| KELLY PARKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 174  | 174   | 174  | Special   |
| DEBORAH C OWENS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 142  | 142   | 142  | Special   |
| DEBORAH NUNLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 268  | 268   | 268  | Special   |
| LEIGH NORRIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 251  | 251   | 251  | Special   |
| STEPHANIE MULLINGS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 154  | 154   | 154  | Special   |
| PAMELA BROWNLEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 212  | 212   | 212  | Special   |
| JOAN MULFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 114  | 114   | 114  | Special   |
| PATRICIA BROWN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 149  | 149   | 149  | Special   |
| DIANE BROWN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 41   | 41  | 41   | Special   |
| ANGELA CARTLIDGE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 114  | 114   | 114  | Special   |
| ZENORIA CARTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 75   | 75  | 75   | Special   |
| PAULA MORRISON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 20   | 20  | 20   | Special   |
| TAMRA MORGAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 75   | 75  | 75   | Special   |
| FELICIA CAGE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 152  | 152   | 152  | Special   |
| VIRGINIA BYNUM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 94   | 94  | 94   | Special   |
| REBECCA MOORE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 200  | 200   | 200  | Special   |
| DAVID BUSBEA / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 111  | 111   | 111  | Special   |
| GRETCHIN MOODY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 41   | 41  | 41   | Special   |
| SHERRIE BURLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 167  | 167   | 167  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| LOLITA MCSWAIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 168  | 168   | 168  | Special   |
| MATILDA COLLINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 192  | 192   | 192  | Special   |
| GLYNDA MCLAIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 212  | 212   | 212  | Special   |
| ANGIE CLAYTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 242  | 242   | 242  | Special   |
| PATRICIA CLAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 162  | 162   | 162  | Special   |
| JOYCE CLARK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 178  | 178   | 178  | Special   |
| CATHY CLARK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 178  | 178   | 178  | Special   |
| MONICA CHANDLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 169  | 169   | 169  | Special   |
| DEBRA CHAMBLISS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 101  | 101   | 101  | Special   |
| PRISCILLA CURTIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>  |                    | 152  | 152   | 152  | Special   |
| BEE COVINGTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 193  | 193   | 193  | Special   |
| LOU DUDLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 192  | 192   | 192  | Special   |
| TOSCHA DUBOSE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 226  | 226   | 226  | Special   |
| BETTY DOLAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 108  | 108   | 108  | Special   |
| KATHY DENNIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 32   | 32  | 32   | Special   |
| BEVERLY DEAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 112  | 112   | 112  | Special   |
| KIZZY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 214  | 214   | 214  | Special   |
| SUE DANIELS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 137  | 137   | 137  | Special   |
| JANE ETHERIDGE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 151  | 151   | 151  | Special   |
| FAYE ELLIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 134  | 134   | 134  | Special   |
| DOROTHY ELDER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 119  | 119   | 119  | Special   |
| FELESIA EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 86   | 86  | 86   | Special   |
| BARBARA MCCLUSKEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 37   | 37  | 37   | Special   |
| CLAUDETTE MCCLAIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 123  | 123   | 123  | Special   |
| DIANA MARTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 191  | 191   | 191  | Special   |
| JANE MARSLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 205  | 205   | 205  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| SHARON MARK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 41   | 41  | 41   | Special   |
| VIVIAN SNIDER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 172  | 172   | 172  | Special   |
| FAYE SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 153  | 153   | 153  | Special   |
| MARY R SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 59   | 59  | 59   | Special   |
| MARY L SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 206  | 206   | 206  | Special   |
| LASONJA SIZEMORE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>  |                    | 144  | 144   | 144  | Special   |
| DONNA SHIPLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 41   | 41  | 41   | Special   |
| JEANNE SHERMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 114  | 114   | 114  | Special   |
| MICHELLE SHELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 135  | 135   | 135  | Special   |
| MELODY RUSHING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 128  | 128   | 128  | Special   |
| PAULA RUSHING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 259  | 259   | 259  | Special   |
| AMBER ROWLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 210  | 210   | 210  | Special   |
| RACHEL ROBINSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 41   | 41  | 41   | Special   |
| MARY ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 228  | 228   | 228  | Special   |
| JOANN ROBBINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 122  | 122   | 122  | Special   |
| TERAH B RILEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 92   | 92  | 92   | Special   |
| TANYA RAYBURN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 231  | 231   | 231  | Special   |
| LISA RANEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 57   | 57  | 57   | Special   |
| CINDY RAMEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 239  | 239   | 239  | Special   |
| JEAN PILGRIM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 129  | 129   | 129  | Special   |
| CASSAUNDR A PERRY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 229  | 229   | 229  | Special   |
| TINA PAYNE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 257  | 257   | 257  | Special   |
| JEANETTE EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>  |                    | 114  | 114   | 114  | Special   |
| OLIVIA EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 73   | 73  | 73   | Special   |
| DIANE EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 138  | 138   | 138  | Special   |
| SHARON EDMOND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 193  | 193   | 193  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| LINDA DYKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 79   | 79  | 79   | Special   |
| DONNA FOREMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 133  | 133   | 133  | Special   |
| RUTH FONDON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 220  | 220   | 220  | Special   |
| DORIS FLEMONS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 41   | 41  | 41   | Special   |
| DONNA FISHER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 41   | 41  | 41   | Special   |
| MARILYN FAUST / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 121  | 121   | 121  | Special   |
| CLARA EVANS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 126  | 126   | 126  | Special   |
| BRIDGET EVANS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 24   | 24  | 24   | Special   |
| JALENE LAVERNE HARPER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 61   | 61  | 61   | Special   |
| LESA HARDIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 151  | 151   | 151  | Special   |
| CAROLYN HAMILTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 142  | 142   | 142  | Special   |
| THERESA HALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 99   | 99  | 99   | Special   |
| PAM HAISCH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>            |                    | 188  | 188   | 188  | Special   |
| PENNY GUNN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>            |                    | 41   | 41  | 41   | Special   |
| CAROL GREEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 48   | 48  | 48   | Special   |
| SARA GOSS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 104  | 104   | 104  | Special   |
| PATRICIA GIPSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 144  | 144   | 144  | Special   |
| BRENDA GIBSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 170  | 170   | 170  | Special   |
| SHERRY GARRETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 214  | 214   | 214  | Special   |
| ROSE GAMBLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 112  | 112   | 112  | Special   |
| JENNIFER GALLOWAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 228  | 228   | 228  | Special   |
| LILLIE HAYS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 63   | 63  | 63   | Special   |
| TERESA HARVEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 128  | 128   | 128  | Special   |
| CYNTHIA JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 153  | 153   | 153  | Special   |
| DIANNE JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 264  | 264   | 264  | Special   |
| HELEN JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 41   | 41  | 41   | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| JOANNA JAMES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 169  | 169   | 169  | Special   |
| JOYCETTE JACKSON-NICHOLS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 73   | 73  | 73   | Special   |
| DIANNA HUTCHINSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 110  | 110   | 110  | Special   |
| RENE' HUBBARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>            |                    | 186  | 186   | 186  | Special   |
| LATOSHA HENLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 170  | 170   | 170  | Special   |
| JOYCE JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>            |                    | 113  | 113   | 113  | Special   |
| DEBRA LANKFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 184  | 184   | 184  | Special   |
| JOE KRAMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>               |                    | 41   | 41  | 41   | Special   |
| LORIE KING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>               |                    | 74   | 74  | 74   | Special   |
| DEBRA LUNDY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>              |                    | 103  | 103   | 103  | Special   |
| PAMELA LUKE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>              |                    | 132  | 132   | 132  | Special   |
| EDNA SCOTT LLOYD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 176  | 176   | 176  | Special   |
| TARSHA LEWIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 189  | 189   | 189  | Special   |
| JILL LEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>                 |                    | 268  | 268   | 268  | Special   |
| EMILY NEWELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 200  | 200   | 200  | Special   |
| JASON NAILS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>              |                    | 182  | 182   | 182  | Special   |
| ROSIE CHILLIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>            |                    | 159  | 159   | 159  | Special   |
| ANNETTE B MORRIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 141  | 141   | 141  | Special   |
| SHERI BRIGGS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 248  | 248   | 248  | Special   |
| RITA WILKERSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 96   | 96  | 96   | Special   |
| MARIE WHITE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>              |                    | 199  | 199   | 199  | Special   |
| STEPHANIE WEST / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 144  | 144   | 144  | Special   |
| TARA WARREN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>              |                    | 217  | 217   | 217  | Special   |
| BERNICE WALLS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>            |                    | 162  | 162   | 162  | Special   |
| SANDRA WALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>              |                    | 125  | 125   | 125  | Special   |
| TARWONNA WALKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 169  | 169   | 169  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| JUDY L TYREE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 217  | 217   | 217  | Special   |
| CAROLYN TYLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 120  | 120   | 120  | Special   |
| PAMELA TROCHESSET / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 170  | 170   | 170  | Special   |
| TERRY TINDLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 41   | 41  | 41   | Special   |
| ODELL THOMPSON, JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 211  | 211   | 211  | Special   |
| ROMELL THOMAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 185  | 185   | 185  | Special   |
| BARBARA L TEDDER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 187  | 187   | 187  | Special   |
| REBEKAH STREET / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 151  | 151   | 151  | Special   |
| GRETA STEWART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 121  | 121   | 121  | Special   |
| ANGIE WATSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 228  | 228   | 228  | Special   |
| HILDA WALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 137  | 137   | 137  | Special   |
| SONYA STOKES-GREENLEAF / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 80   | 80  | 80   | Special   |
| MELISSA WALKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 84   | 84  | 84   | Special   |
| THOMAS MASTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 240  | 240   | 240  | Special   |
| DENISE C REFRE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 123  | 123   | 123  | Special   |
| PAM JOYNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 72   | 72  | 72   | Special   |
| KRISTY JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 213  | 213   | 213  | Special   |
| MICHELE LUCAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 169  | 169   | 169  | Special   |
| THELMA DONLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$24 meals</i>          |                    | 105  | 105   | 105  | Special   |
| GLENDA JOYCE COBB / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$24 meals</i>      |                    | 293  | 293   | 293  | Special   |
| BILL BENSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$24 meals</i>            |                    | 50   | 50  | 50   | Special   |
| ODELL THOMPSON, JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$24 meals</i>     |                    | 337  | 337   | 337  | Special   |
| RUTH OLENSKI / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$24 meals</i>           |                    | 166  | 166   | 166  | Special   |
| ARTHUR NEWMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 103  | 103   | 103  | Special   |
| JACKSON MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs \$19,823.77</i>      |                    | 19,824   | 19,824  | 19,824   | Special   |
| EARLENE WRIGHT-HART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 62   | 62  | 62   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| MILLIE THORNTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 140  | 140   | 140  | Special   |
| DEBRA WOOD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 166  | 166   | 166  | Special   |
| TERRY MILLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>        |                    | 172  | 172   | 172  | Special   |
| MARTHA MARTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 216  | 216   | 216  | Special   |
| GEARY JACKSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$70 meals</i>       |                    | 184  | 184   | 184  | Special   |
| JAMES DALE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 75   | 75  | 75   | Special   |
| DAVID WALLACE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 90   | 90  | 90   | Special   |
| JERRY CARTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 26   | 26  | 26   | Special   |
| GARRY TURNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 174  | 174   | 174  | Special   |
| JASON THORNTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 231  | 231   | 231  | Special   |
| RICKEY THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 178  | 178   | 178  | Special   |
| GERALD W THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 105  | 105   | 105  | Special   |
| DARRELL J THEALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 165  | 165   | 165  | Special   |
| ROBERT TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 214  | 214   | 214  | Special   |
| BETTY JEAN TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 197  | 197   | 197  | Special   |
| JOE M TAGGART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 141  | 141   | 141  | Special   |
| FRANK SUTTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 133  | 133   | 133  | Special   |
| BRAD STUART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 28   | 28  | 28   | Special   |
| BRUCE STRONG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 252  | 252   | 252  | Special   |
| RONNIE STEWART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 99   | 99  | 99   | Special   |
| DOROTHY A STEWART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 115  | 115   | 115  | Special   |
| WILLIAM STEPHENSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 174  | 174   | 174  | Special   |
| MARSHA WEEMS STACEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 110  | 110   | 110  | Special   |
| DONNY JOE SPARKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 223  | 223   | 223  | Special   |
| ERNIE SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 260  | 260   | 260  | Special   |
| LAVERNE SIMPSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 208  | 208   | 208  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| STAFFORD SHURDEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 131  | 131   | 131  | Special   |
| JOHN SHIRLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 126  | 126   | 126  | Special   |
| JOHN SHEFFIELD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 184  | 184   | 184  | Special   |
| CLARK SECOY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 46   | 46  | 46   | Special   |
| JOHN LAZ SANFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 155  | 155   | 155  | Special   |
| LINDA SCIPLE WRIGHT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 134  | 134   | 134  | Special   |
| EDWIN WOODS JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 147  | 147   | 147  | Special   |
| MIKE WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 158  | 158   | 158  | Special   |
| LEON WILLIAMSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 153  | 153   | 153  | Special   |
| TOMMY WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 190  | 190   | 190  | Special   |
| SHARON HATFIELD WHITFIELD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 188  | 188   | 188  | Special   |
| HULON WEST / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                |                    | 138  | 138   | 138  | Special   |
| BILL WEISENBERGER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 46   | 46  | 46   | Special   |
| DENISE WASHINGTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 130  | 130   | 130  | Special   |
| HAROLD WARD SR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 204  | 204   | 204  | Special   |
| LARRY VAUGHN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 25   | 25  | 25   | Special   |
| JIMMY VANCE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 158  | 158   | 158  | Special   |
| JESSIE UNDERWOOD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 216  | 216   | 216  | Special   |
| JIMMY MORTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 140  | 140   | 140  | Special   |
| DEBRA MOORE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 213  | 213   | 213  | Special   |
| BOBBY WAYNE MOONEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 155  | 155   | 155  | Special   |
| CARL MONTGOMERY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 58   | 58  | 58   | Special   |
| JOHN MARK MITCHELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 240  | 240   | 240  | Special   |
| JAMES MILLS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 64   | 64  | 64   | Special   |
| ENNIS MILLENDER SR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 254  | 254   | 254  | Special   |
| CLARENCE C "SONNY" MEEKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 213  | 213   | 213  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| JOHNNY WAYNE MCLARTY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 192  | 192   | 192  | Special   |
| BRUCE MCKINLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 123  | 123   | 123  | Special   |
| MARK MCDONALD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 92   | 92  | 92   | Special   |
| WILBUR MCCURDY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 171  | 171   | 171  | Special   |
| JOSH MCCRORY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 126  | 126   | 126  | Special   |
| GARY MCBRIDE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 210  | 210   | 210  | Special   |
| PAM INGRAM MAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 142  | 142   | 142  | Special   |
| JEFFREY L O'NEAL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 200  | 200   | 200  | Special   |
| MARY NORRIS-HART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 161  | 161   | 161  | Special   |
| DANNY G NEELY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 142  | 142   | 142  | Special   |
| SHIRLEY NEAL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 127  | 127   | 127  | Special   |
| WILLIAM "BRAD" RUSSELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 241  | 241   | 241  | Special   |
| STEVE ROSS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 178  | 178   | 178  | Special   |
| M ROBBIE ROBINSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 105  | 105   | 105  | Special   |
| RICHARD ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 105  | 105   | 105  | Special   |
| KEITH STOKES ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 130  | 130   | 130  | Special   |
| AUBREY RIMES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 219  | 219   | 219  | Special   |
| MELVIN RAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 58   | 58  | 58   | Special   |
| STEVE RILEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 184  | 184   | 184  | Special   |
| RONNIE RAKESTRAW / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 138  | 138   | 138  | Special   |
| ANGELA WHITE POUNDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 315  | 315   | 315  | Special   |
| JUDY POSEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 169  | 169   | 169  | Special   |
| CEDRIC BUSH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 208  | 208   | 208  | Special   |
| KENNETH BUSH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 210  | 210   | 210  | Special   |
| JEFF BYRD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 202  | 202   | 202  | Special   |
| JIM CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 152  | 152   | 152  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| PAT CARR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 192  | 192   | 192  | Special   |
| DOROTHY BRANCH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 137  | 137   | 137  | Special   |
| JAMES H BRELAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 11   | 11  | 11   | Special   |
| IVORY BRITTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 133  | 133   | 133  | Special   |
| MICHAEL JOE PORTREY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 189  | 189   | 189  | Special   |
| GAY L POLK-PAYTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 176  | 176   | 176  | Special   |
| JAMES V POE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 189  | 189   | 189  | Special   |
| DENTON PLUMLEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 176  | 176   | 176  | Special   |
| DON PALMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 133  | 133   | 133  | Special   |
| PEARLIE BROWN OWENS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 133  | 133   | 133  | Special   |
| JAMES OLIVER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 209  | 209   | 209  | Special   |
| GWEN W BROOM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 188  | 188   | 188  | Special   |
| JESSE BURTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 210  | 210   | 210  | Special   |
| JAMES E JEFFERSON JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 171  | 171   | 171  | Special   |
| JOE M BROWN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 207  | 207   | 207  | Special   |
| JEROME BROWN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 213  | 213   | 213  | Special   |
| CHRIS CHILDERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 138  | 138   | 138  | Special   |
| BRODY CHILDERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 237  | 237   | 237  | Special   |
| CHARLES CHAPMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 158  | 158   | 158  | Special   |
| GEPRGE "PAT" CAUSEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 175  | 175   | 175  | Special   |
| TOMMY CARVER SR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 267  | 267   | 267  | Special   |
| LAVERNE HOLMES CARTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 208  | 208   | 208  | Special   |
| JERRY CRANE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 214  | 214   | 214  | Special   |
| RON COOKE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 147  | 147   | 147  | Special   |
| BRENDA COOK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 215  | 215   | 215  | Special   |
| GAYLE BUNTON COLEMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 190  | 190   | 190  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| CECIL COLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 214  | 214   | 214  | Special   |
| MAMIE CHINN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 110  | 110   | 110  | Special   |
| WES CURRY IV / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 55   | 55  | 55   | Special   |
| ERNEST CUNNINGHAM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 222  | 222   | 222  | Special   |
| SHIRLEY BROWN CUMMINGS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 158  | 158   | 158  | Special   |
| STEVE CUMBERLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 28   | 28  | 28   | Special   |
| W BERNARD CRUMP / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 58   | 58  | 58   | Special   |
| MIKE FULLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 126  | 126   | 126  | Special   |
| BILL FREEMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 146  | 146   | 146  | Special   |
| ROBERT EARL FOWLKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 175  | 175   | 175  | Special   |
| ALBERT J FOUNTAIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 244  | 244   | 244  | Special   |
| JERRY FISHER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 127  | 127   | 127  | Special   |
| MARK FERGUSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 162  | 162   | 162  | Special   |
| RICKY FARMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 200  | 200   | 200  | Special   |
| KEN FAIRLY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 126  | 126   | 126  | Special   |
| DONALD FAIL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 240  | 240   | 240  | Special   |
| JOSEPH RAY EMFINGER JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 105  | 105   | 105  | Special   |
| REBECCA EDWARDS ELLISON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 125  | 125   | 125  | Special   |
| PATRICIA DUNMORE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 231  | 231   | 231  | Special   |
| SULLIVAN DUKES JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 128  | 128   | 128  | Special   |
| ROBERT DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 174  | 174   | 174  | Special   |
| BARRY W DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 202  | 202   | 202  | Special   |
| MARY GULLY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 106  | 106   | 106  | Special   |
| CHARLES GREER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 164  | 164   | 164  | Special   |
| LOUIS GREEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 241  | 241   | 241  | Special   |
| RUBY GRAHAM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 88   | 88  | 88   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| BILLIE GRAHAM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 136  | 136   | 136  | Special   |
| FRANCIS GORDON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 192  | 192   | 192  | Special   |
| EDGAR "MARCELL" GOODMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 99   | 99  | 99   | Special   |
| BILLY GLOVER JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 241  | 241   | 241  | Special   |
| MAE GARRISON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 238  | 238   | 238  | Special   |
| JANE HUTTO / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 158  | 158   | 158  | Special   |
| JAN HUTCHINSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 108  | 108   | 108  | Special   |
| NORMAN "CEDRIC" HOWELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 216  | 216   | 216  | Special   |
| MELVIN HOLLINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 212  | 212   | 212  | Special   |
| SADIE HOLLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 184  | 184   | 184  | Special   |
| HAROLD HOLCOMB / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 202  | 202   | 202  | Special   |
| RODNEY W HIBBLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 229  | 229   | 229  | Special   |
| ADRIAN HAYNES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 180  | 180   | 180  | Special   |
| JOHNNY C HARTZOG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 168  | 168   | 168  | Special   |
| SCOTTIE HARRISON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 177  | 177   | 177  | Special   |
| BRYAN HARBOUR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 209  | 209   | 209  | Special   |
| THOMAS HAMPTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 129  | 129   | 129  | Special   |
| DAVID A HALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 177  | 177   | 177  | Special   |
| DANIEL LUCAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 191  | 191   | 191  | Special   |
| JAMES LITTLETON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 140  | 140   | 140  | Special   |
| STEVAN LITTLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 234  | 234   | 234  | Special   |
| LOUISE LINZY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 241  | 241   | 241  | Special   |
| WILLIAM LANTRIP / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 241  | 241   | 241  | Special   |
| JAMES A LAGASSE III / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 252  | 252   | 252  | Special   |
| DIANNE LADNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 248  | 248   | 248  | Special   |
| BRANDON LADNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 58   | 58  | 58   | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| EUGENE KNIGHT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 143  | 143   | 143  | Special   |
| CHRIS KING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 177  | 177   | 177  | Special   |
| ROBERT T JORDAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 128  | 128   | 128  | Special   |
| MARVIN JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 123  | 123   | 123  | Special   |
| JERRY JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 124  | 124   | 124  | Special   |
| GERALD JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 254  | 254   | 254  | Special   |
| WILLIE JOINER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 192  | 192   | 192  | Special   |
| DESMOND HODA / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 253  | 253   | 253  | Special   |
| RICHARD REDFERN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 258  | 258   | 258  | Special   |
| DONALD GLENN MULLINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 100  | 100   | 100  | Special   |
| MARION MCKENZIE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 209  | 209   | 209  | Special   |
| PEGGY G PHILLIPS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 147  | 147   | 147  | Special   |
| CARLOS D PALMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 152  | 152   | 152  | Special   |
| KAREN SANDERS CARTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 58   | 58  | 58   | Special   |
| LILLIE V MCKENZIE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 156  | 156   | 156  | Special   |
| VICKI BASS RAMSEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 168  | 168   | 168  | Special   |
| TREVES H COOPER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 178  | 178   | 178  | Special   |
| JIMMY ELLIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 191  | 191   | 191  | Special   |
| DAVID LYONS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 154  | 154   | 154  | Special   |
| CHRIS HEMPHILL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 159  | 159   | 159  | Special   |
| TOMIKA HARRIS-IRVING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 209  | 209   | 209  | Special   |
| KEVIN CROOK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 175  | 175   | 175  | Special   |
| JEFF CREVITT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 171  | 171   | 171  | Special   |
| GARRY TURNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 152  | 152   | 152  | Special   |
| ALBERT TURNAGE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 179  | 179   | 179  | Special   |
| J W WHITE JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 189  | 189   | 189  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| TED BLAKENEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 58   | 58  | 58   | Special   |
| HOWELL BEECH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 58   | 58  | 58   | Special   |
| ROBERT BECK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 24   | 24  | 24   | Special   |
| L JOE BEARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 58   | 58  | 58   | Special   |
| TOBEY BARTEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 41   | 41  | 41   | Special   |
| RONALD BARNES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 58   | 58  | 58   | Special   |
| JERRY BALDWIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 58   | 58  | 58   | Special   |
| MICKEY AVENT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 58   | 58  | 58   | Special   |
| JIMMY AVANT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 58   | 58  | 58   | Special   |
| ROGER ARNOLD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 58   | 58  | 58   | Special   |
| JAN ADDY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 24   | 24  | 24   | Special   |
| KENNETH ADCOCK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 24   | 24  | 24   | Special   |
| KEN ADAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 20   | 20  | 20   | Special   |
| WILLIAM BOYKIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 58   | 58  | 58   | Special   |
| CHIP GLAZE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 75   | 75  | 75   | Special   |
| MOLLY MILLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 169  | 169   | 169  | Special   |
| LESLIE LEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 68   | 68  | 68   | Special   |
| JOSEPH GIBBS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$29 meals</i>      |                    | 166  | 166   | 166  | Special   |
| GLENDA JOYCE COBB / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$29 meals</i> |                    | 137  | 137   | 137  | Special   |
| WILLIAM BOYKIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$29 meals</i>    |                    | 137  | 137   | 137  | Special   |
| LAURA MYERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 239  | 239   | 239  | Special   |
| LINDA E SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 222  | 222   | 222  | Special   |
| MICHAEL TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$29 meals</i>    |                    | 68   | 68  | 68   | Special   |
| D MICHAEL SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 228  | 228   | 228  | Special   |
| MELANIE MURRAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 159  | 159   | 159  | Special   |
| ANITA MOSS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 200  | 200   | 200  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| VERNITA KING JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 58   | 58  | 58   | Special   |
| JAMIE WEZEL MORGAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 225  | 225   | 225  | Special   |
| GASTON HEWES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 53   | 53  | 53   | Special   |
| JULIE MIMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 220  | 220   | 220  | Special   |
| SHELIA MCKINEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 220  | 220   | 220  | Special   |
| DUE MCKINION / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 97   | 97  | 97   | Special   |
| KENNETH COLEMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 41   | 41  | 41   | Special   |
| LINDSEY P MCINTOSH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 64   | 64  | 64   | Special   |
| TOMMY ALLEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 54   | 54  | 54   | Special   |
| KEVIN ADAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 58   | 58  | 58   | Special   |
| KIM BOUNDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 58   | 58  | 58   | Special   |
| KIM BOUNDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 58   | 58  | 58   | Special   |
| TRACEY BERTRAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 58   | 58  | 58   | Special   |
| HUEY BANG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 56   | 56  | 56   | Special   |
| FRAN ASKEW / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 24   | 24  | 24   | Special   |
| SHIRLEY AIKENS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 58   | 58  | 58   | Special   |
| LONTESA ADAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 24   | 24  | 24   | Special   |
| AMY COLE LOTHORP / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 233  | 233   | 233  | Special   |
| ASHLEY LEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 183  | 183   | 183  | Special   |
| KAY LARSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 281  | 281   | 281  | Special   |
| DEBORAH LANG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 114  | 114   | 114  | Special   |
| LISA LADNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 183  | 183   | 183  | Special   |
| KATHY KEARNEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 155  | 155   | 155  | Special   |
| ABBY JULIAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 37   | 37  | 37   | Special   |
| MARIE JENKINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 175  | 175   | 175  | Special   |
| CINDY JAMES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 140  | 140   | 140  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| LINDA HUMPHREY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 149  | 149   | 149  | Special   |
| STACY HEAD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 149  | 149   | 149  | Special   |
| LYNETTE GRIMMETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 159  | 159   | 159  | Special   |
| MELISSA GRIMES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 193  | 193   | 193  | Special   |
| APRIL FONDREN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 246  | 246   | 246  | Special   |
| MARY MARGARET FERGUSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 225  | 225   | 225  | Special   |
| MARLA ELMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 134  | 134   | 134  | Special   |
| LISA DOLACE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 137  | 137   | 137  | Special   |
| MARY DILLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 214  | 214   | 214  | Special   |
| JULIA PHILLIPS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 174  | 174   | 174  | Special   |
| TRACY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 159  | 159   | 159  | Special   |
| DARLENE DAVIDSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 156  | 156   | 156  | Special   |
| ROBIN MICHELLE CASANO / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 58   | 58  | 58   | Special   |
| MARIE BOYD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 147  | 147   | 147  | Special   |
| MELINDA BOWERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 58   | 58  | 58   | Special   |
| PATRICIA BODIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 58   | 58  | 58   | Special   |
| EDIE M PHILLIPS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 246  | 246   | 246  | Special   |
| RICHELLE LUMPKIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 204  | 204   | 204  | Special   |
| LEIGH B PETTIT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 245  | 245   | 245  | Special   |
| ROBERT LANCASTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 184  | 184   | 184  | Special   |
| NATASHA WEST PERKINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 228  | 228   | 228  | Special   |
| MAURY H PARKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 204  | 204   | 204  | Special   |
| KATHY PARKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 244  | 244   | 244  | Special   |
| MELANIE S OWEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 58   | 58  | 58   | Special   |
| LEAH M NATIONS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 159  | 159   | 159  | Special   |
| MARY HELEN WALDEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 36   | 36  | 36   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| JOY ZERFOSS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 244  | 244   | 244  | Special   |
| SHELIA YOUNGBLOOD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 150  | 150   | 150  | Special   |
| VANESSA TOWNSEL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 44   | 44  | 44   | Special   |
| BEVERLY TEMPLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 149  | 149   | 149  | Special   |
| KAYDENE STANLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 58   | 58  | 58   | Special   |
| JEAN M SPARKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 250  | 250   | 250  | Special   |
| ANNETTE SAVORS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 209  | 209   | 209  | Special   |
| KATHY SANFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 246  | 246   | 246  | Special   |
| SANDRA ROTH-ROFFY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 175  | 175   | 175  | Special   |
| ANN RODGERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 198  | 198   | 198  | Special   |
| MELODY POWELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 248  | 248   | 248  | Special   |
| PATRICIA BECKETT SIMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 356  | 356   | 356  | Special   |
| JOE C WEBSTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 382  | 382   | 382  | Special   |
| VELDORE YOUNG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 286  | 286   | 286  | Special   |
| T LARRY WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 244  | 244   | 244  | Special   |
| CELESTE WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 257  | 257   | 257  | Special   |
| MICHAEL H WARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 218  | 218   | 218  | Special   |
| KENNETH THOMAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 58   | 58  | 58   | Special   |
| GWENDOLYN J THOMAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 186  | 186   | 186  | Special   |
| WILLIAM SKINNER II / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 73   | 73  | 73   | Special   |
| ROBIN ALFRED MIDCALF / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 218  | 218   | 218  | Special   |
| MICHAEL W MCPHAIL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 161  | 161   | 161  | Special   |
| JAMES KENT MCDANIEL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 52   | 52  | 52   | Special   |
| DARTENYA DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 175  | 175   | 175  | Special   |
| CAROLYN COOPER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 103  | 103   | 103  | Special   |
| ANGELA COOK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 114  | 114   | 114  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| LYNN CONNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 58   | 58  | 58   | Special   |
| LINDA COLLINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 90   | 90  | 90   | Special   |
| GLORIA CHESTANG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 139  | 139   | 139  | Special   |
| LAURIE CHASSION / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 114  | 114   | 114  | Special   |
| PAULA CABLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 24   | 24  | 24   | Special   |
| BETH BURNETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 233  | 233   | 233  | Special   |
| KIM BRISTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 58   | 58  | 58   | Special   |
| VICTORIA BRILL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 138  | 138   | 138  | Special   |
| KIMELA BRATTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 233  | 233   | 233  | Special   |
| PAUL BOWEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 40   | 40  | 40   | Special   |
| SUE BLANKENSHIP / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 217  | 217   | 217  | Special   |
| SHERRY BARNETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 102  | 102   | 102  | Special   |
| JACQUELINE BARNETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 143  | 143   | 143  | Special   |
| FRANCES ASHLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 24   | 24  | 24   | Special   |
| DAVID ANTHONY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 233  | 233   | 233  | Special   |
| TONYA ANDERSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 24   | 24  | 24   | Special   |
| KATHY ALFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 145  | 145   | 145  | Special   |
| STACYE CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 56   | 56  | 56   | Special   |
| JASON CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 58   | 58  | 58   | Special   |
| BESSIE BRADLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 58   | 58  | 58   | Special   |
| EVELYN HUNTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 122  | 122   | 122  | Special   |
| CYNTHIA HUNTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 102  | 102   | 102  | Special   |
| ANGELA HOWARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 175  | 175   | 175  | Special   |
| SARAH HODA / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 58   | 58  | 58   | Special   |
| CYNTHIA HILL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 24   | 24  | 24   | Special   |
| JUDY HERRINGTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 171  | 171   | 171  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| LINDA HENRY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 262  | 262   | 262  | Special   |
| TAMMY HALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 64   | 64  | 64   | Special   |
| LINDA HALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 58   | 58  | 58   | Special   |
| PATRICIA GREEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 97   | 97  | 97   | Special   |
| TA'SHIA GORDON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 140  | 140   | 140  | Special   |
| MODORA GORDON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 120  | 120   | 120  | Special   |
| PAMELA GEPHART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 246  | 246   | 246  | Special   |
| SUE FRANKLIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 92   | 92  | 92   | Special   |
| TERRANCE MYLES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 97   | 97  | 97   | Special   |
| REGINA FERGUSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 97   | 97  | 97   | Special   |
| GLORIA MOORER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 149  | 149   | 149  | Special   |
| SUE MOAK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 145  | 145   | 145  | Special   |
| CONI FERGUSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 297  | 297   | 297  | Special   |
| LENORA MELTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 222  | 222   | 222  | Special   |
| TRISH EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 24   | 24  | 24   | Special   |
| NOELLE MCKINNON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 143  | 143   | 143  | Special   |
| DEBORAH MASSEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 150  | 150   | 150  | Special   |
| APRIL EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 58   | 58  | 58   | Special   |
| SHARON MARK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 58   | 58  | 58   | Special   |
| JANICE MALLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 218  | 218   | 218  | Special   |
| SANDRA PRITCHARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 211  | 211   | 211  | Special   |
| KATRINA PHILLIPS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 97   | 97  | 97   | Special   |
| RIKKI OGLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 246  | 246   | 246  | Special   |
| MONICA O'MARA / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 218  | 218   | 218  | Special   |
| THERESA RYAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 246  | 246   | 246  | Special   |
| ANN RYAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 261  | 261   | 261  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| TONI ROSS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 228  | 228   | 228  | Special   |
| LOU DUDLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 209  | 209   | 209  | Special   |
| MELISSA ROBINSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 186  | 186   | 186  | Special   |
| ASHLEY ROBERTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 220  | 220   | 220  | Special   |
| THELMA DONLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 155  | 155   | 155  | Special   |
| VALARIE RIGDON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 138  | 138   | 138  | Special   |
| CHRISTI RICHARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 73   | 73  | 73   | Special   |
| TERESA RAGLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 212  | 212   | 212  | Special   |
| PENNY PYNKALA / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 220  | 220   | 220  | Special   |
| REBECCA DEAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 186  | 186   | 186  | Special   |
| CYNTHIA WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 58   | 58  | 58   | Special   |
| STELLA WILLIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 140  | 140   | 140  | Special   |
| SHERRY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 94   | 94  | 94   | Special   |
| CELIA LYMBERIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 64   | 64  | 64   | Special   |
| SALLY WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 246  | 246   | 246  | Special   |
| IRENE LUCKEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 24   | 24  | 24   | Special   |
| NANCY WILKINSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 103  | 103   | 103  | Special   |
| JENNY LUCAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 203  | 203   | 203  | Special   |
| SARAH WESTBROOK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 230  | 230   | 230  | Special   |
| SUZANNE LOWRIE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 235  | 235   | 235  | Special   |
| MELANIE WELLS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 58   | 58  | 58   | Special   |
| SHEILA LEWIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 120  | 120   | 120  | Special   |
| JANIS WATTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 131  | 131   | 131  | Special   |
| BETHANY LEWIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 114  | 114   | 114  | Special   |
| ELIZABETH LENTZ / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 235  | 235   | 235  | Special   |
| SHIRLEY VALDEZ / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 218  | 218   | 218  | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| TONYA TYNES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 58   | 58  | 58   | Special   |
| LINDA TOWNSEND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 155  | 155   | 155  | Special   |
| ANGELA THORNBURG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 159  | 159   | 159  | Special   |
| ODELL THOMPSON, JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 228  | 228   | 228  | Special   |
| SABRINA LANDRY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 218  | 218   | 218  | Special   |
| THERESA THIGPEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 186  | 186   | 186  | Special   |
| CAROL SYKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 149  | 149   | 149  | Special   |
| MELVIA SUMRALL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 64   | 64  | 64   | Special   |
| MARY LADNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 222  | 222   | 222  | Special   |
| DONNA STUCKEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 98   | 98  | 98   | Special   |
| LEE ANN STUART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 102  | 102   | 102  | Special   |
| CARRIE KIMBROUGH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 183  | 183   | 183  | Special   |
| LISA STRINGER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 143  | 143   | 143  | Special   |
| DEBBIE JORDAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 128  | 128   | 128  | Special   |
| LINDA STINSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 244  | 244   | 244  | Special   |
| ANGELA STEWART / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 233  | 233   | 233  | Special   |
| SHAKEBA JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 155  | 155   | 155  | Special   |
| SANDRA JACKSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 217  | 217   | 217  | Special   |
| RACHELLE F STEINHAUER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 149  | 149   | 149  | Special   |
| DEMETRIA JACKSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 226  | 226   | 226  | Special   |
| RACHEL STANLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 160  | 160   | 160  | Special   |
| RHONDA SNELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 218  | 218   | 218  | Special   |
| BETTY BURNSIDE SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 143  | 143   | 143  | Special   |
| LINDSEY SCOTT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 118  | 118   | 118  | Special   |
| MARSHA KISNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 220  | 220   | 220  | Special   |
| PAOLI BANCHETTI / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 230  | 230   | 230  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| ALANA BLACKLEDGE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 58   | 58  | 58   | Special   |
| SAMAC S RICHARDSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 40   | 40  | 40   | Special   |
| MONA MARTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 189  | 189   | 189  | Special   |
| TONY ROOK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 183  | 183   | 183  | Special   |
| KATRINA WELLS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 24   | 24  | 24   | Special   |
| KARLA WATKINS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 24   | 24  | 24   | Special   |
| SANDY SANDERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 295  | 295   | 295  | Special   |
| MELANIE SANDERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 73   | 73  | 73   | Special   |
| APRYL STROUD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 199  | 199   | 199  | Special   |
| CHRISTY ADAIR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 58   | 58  | 58   | Special   |
| TINA BRELAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 194  | 194   | 194  | Special   |
| ANDREAL HARPER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 55   | 55  | 55   | Special   |
| ANN BANKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 291  | 291   | 291  | Special   |
| EUJUANIA MCLEAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 120  | 120   | 120  | Special   |
| TRACY MCGUIRT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 183  | 183   | 183  | Special   |
| SUSAN H MCCARTY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 53   | 53  | 53   | Special   |
| MARY MCABEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 213  | 213   | 213  | Special   |
| GLORIA SURVILLION / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>  |                    | 197  | 197   | 197  | Special   |
| DEANNA SANDERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 169  | 169   | 169  | Special   |
| LYDIA PITTMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 105  | 105   | 105  | Special   |
| WYNETTE PARKMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 126  | 126   | 126  | Special   |
| BETTY ODOM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 86   | 86  | 86   | Special   |
| BRENDA MULLEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 153  | 153   | 153  | Special   |
| TINA MORROW / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 227  | 227   | 227  | Special   |
| SHARON MILLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 128  | 128   | 128  | Special   |
| PATRICIA WOODS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 12   | 12  | 12   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| SHELIA WILSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 208  | 208   | 208  | Special   |
| LAURIE WILLIAMSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 84   | 84  | 84   | Special   |
| JENNIFER WILLIAMS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 231  | 231   | 231  | Special   |
| MARY CURRY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>            |                    | 101  | 101   | 101  | Special   |
| GLADYS WILCHER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 111  | 111   | 111  | Special   |
| CAROL WILBOURN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 172  | 172   | 172  | Special   |
| DEMETRIUS L WESTBROOK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 86   | 86  | 86   | Special   |
| TERESA WEEKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 142  | 142   | 142  | Special   |
| JUDY COLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 99   | 99  | 99   | Special   |
| TERESA WATFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 28   | 28  | 28   | Special   |
| GLENDA COBB / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 148  | 148   | 148  | Special   |
| RITA WALLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 174  | 174   | 174  | Special   |
| JILL CARWYLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 191  | 191   | 191  | Special   |
| PRINCESS TURNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 116  | 116   | 116  | Special   |
| KAREN CARTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 132  | 132   | 132  | Special   |
| SHARON THOMPSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 132  | 132   | 132  | Special   |
| R LYNNE TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 39   | 39  | 39   | Special   |
| PAM CAMPBELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 251  | 251   | 251  | Special   |
| PATSY BULLOCK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 115  | 115   | 115  | Special   |
| JANICE BRUNTY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 154  | 154   | 154  | Special   |
| ELOISE BROOKS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 158  | 158   | 158  | Special   |
| HARRIETT BRAGG / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 144  | 144   | 144  | Special   |
| TERRY BONNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 129  | 129   | 129  | Special   |
| SHIRLEY BESHEARS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 240  | 240   | 240  | Special   |
| DEBBIE BERRYMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 228  | 228   | 228  | Special   |
| AUDREY BAILEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 142  | 142   | 142  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| DEBBY AMACKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 180  | 180   | 180  | Special   |
| LARRESIA HUNT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 138  | 138   | 138  | Special   |
| MURLLEAN HOGSETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 102  | 102   | 102  | Special   |
| LILLIE GREEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 103  | 103   | 103  | Special   |
| SUE GRAHAM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 114  | 114   | 114  | Special   |
| NORA GOLIDAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 166  | 166   | 166  | Special   |
| MARVA GIBSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 78   | 78  | 78   | Special   |
| SUE GANN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 195  | 195   | 195  | Special   |
| CARLA FIELDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 85   | 85  | 85   | Special   |
| ELIZABETH E MARTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 217  | 217   | 217  | Special   |
| LINDER ERBY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 180  | 180   | 180  | Special   |
| LARISSA EDWARDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>    |                    | 228  | 228   | 228  | Special   |
| SHELIA SPRADLING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 231  | 231   | 231  | Special   |
| SANDRA TANNER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 188  | 188   | 188  | Special   |
| JONE DIXON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 262  | 262   | 262  | Special   |
| NANCY DEXTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 273  | 273   | 273  | Special   |
| TABBY DEMPSEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 137  | 137   | 137  | Special   |
| PEGGY DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 127  | 127   | 127  | Special   |
| DONNA DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 226  | 226   | 226  | Special   |
| CARRIE ANN DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>   |                    | 201  | 201   | 201  | Special   |
| DARLEAN LAKE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 195  | 195   | 195  | Special   |
| GLORIA KLAUDER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 85   | 85  | 85   | Special   |
| BOBBIE KENNEDY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 136  | 136   | 136  | Special   |
| MARILYN JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 120  | 120   | 120  | Special   |
| DARLENE JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>      |                    | 121  | 121   | 121  | Special   |
| TESHIA JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>     |                    | 126  | 126   | 126  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| CHRISTY JAMES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 155  | 155   | 155  | Special   |
| KIM JACKSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 84   | 84  | 84   | Special   |
| DONNA INMAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 244  | 244   | 244  | Special   |
| GREG ILLICH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 211  | 211   | 211  | Special   |
| SHARON LOFTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>         |                    | 85   | 85  | 85   | Special   |
| RUTHIE BROWN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>          |                    | 128  | 128   | 128  | Special   |
| D'ANGELA BRENZA / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>       |                    | 134  | 134   | 134  | Special   |
| MONA LISA CARR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>        |                    | 95   | 95  | 95   | Special   |
| MICHELLE PERKINS WARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i> |                    | 128  | 128   | 128  | Special   |
| HILTON GARDEN INN / mandatory seminar education training<br><i>Comp. Rate: program costs \$25,105.17</i>    |                    | 25,105   | 25,105  | 25,105   | Special   |
| MARRIOTT JACKSON / mandatory seminar education training<br><i>Comp. Rate: program costs \$28,783.07</i>     |                    | 28,783   | 28,783  | 28,783   | Special   |
| MARRIOTT JACKSON / mandatory seminar education training<br><i>Comp. Rate: program costs \$21,414.05</i>     |                    | 21,414   | 21,414  | 21,414   | Special   |
| CANDACE LECHLER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 231  | 231   | 231  | Special   |
| JACKSON MARRIOTT / mandatory seminar education training<br><i>Comp. Rate: program costs \$448.96</i>        |                    | 449  | 449   | 449  | Special   |
| NACM / mandatory seminar education training<br><i>Comp. Rate: registration fees \$620.00</i>                |                    | 620  | 620   | 620  | Special   |
| NACM / mandatory seminar education training<br><i>Comp. Rate: registration fees \$495.00</i>                |                    | 495  | 495   | 495  | Special   |
| NACM / mandatory seminar education training<br><i>Comp. Rate: registration fees \$495.00</i>                |                    | 495  | 495   | 495  | Special   |
| NACM / mandatory seminar education training<br><i>Comp. Rate: registration fees \$445.0</i>                 |                    | 445  | 445   | 445  | Special   |
| DONNA WATTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>           |                    | 49   | 49  | 49   | Special   |
| JOHN WHITE VALENTINE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 178  | 178   | 178  | Special   |
| AMY LITTLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 149  | 149   | 149  | Special   |
| KRISTY JOHNSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 102  | 102   | 102  | Special   |
| DELORA WEAVER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 186  | 186   | 186  | Special   |
| HELEN MARTIN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 88   | 88  | 88   | Special   |
| DOMINICK M TURSI / mandatory seminar education training<br><i>Comp. Rate: speaker expenses \$206.20</i>     |                    | 206  | 206   | 206  | Special   |
| JILL EADES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 160  | 160   | 160  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| TRACIE ESTRIDGE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                 |                    | 58   | 58  | 58   | Special   |
| THERESA LUMLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                  |                    | 93   | 93  | 93   | Special   |
| TWILA HOOVER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                    |                    | 168  | 168   | 168  | Special   |
| MARRIOTT JACKSON / mandatory seminar education training<br><i>Comp. Rate: program costs \$10,491.17</i>               |                    | 10,491   | 10,491  | 10,491   | Special   |
| MS COURT ADMINISTRATORS ASSOC / mandatory seminar education training<br><i>Comp. Rate: out-of-state conference \$</i> |                    | 1,187  | 1,187   | 1,187  | Special   |
| LALISA LINDEMANN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                |                    | 100  | 100   | 100  | Special   |
| GWENDOLYN J THOMAS / mandatory seminar education training<br><i>Comp. Rate: registration fees \$275.00</i>            |                    | 275  | 275   | 275  | Special   |
| ASHLEY LEE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                      |                    | 176  | 176   | 176  | Special   |
| MARY SHELTON WASHINGTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>         |                    | 278  | 278   | 278  | Special   |
| VICKIE WALTERS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                  |                    | 215  | 215   | 215  | Special   |
| PAULA SYKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                     |                    | 217  | 217   | 217  | Special   |
| BUTCH SCIPPER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                   |                    | 232  | 232   | 232  | Special   |
| DAVID POUNDS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                    |                    | 354  | 354   | 354  | Special   |
| LISA YOUNGER NEESE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>              |                    | 248  | 248   | 248  | Special   |
| SANDRA OWEN BARRETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>             |                    | 144  | 144   | 144  | Special   |
| PHYLLIS KOTEY / mandatory seminar education training<br><i>Comp. Rate: speaker expenses \$116.00</i>                  |                    | 116  | 116   | 116  | Special   |
| TIM KELLAR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                      |                    | 235  | 235   | 235  | Special   |
| ARTHUR JOHNSTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                 |                    | 122  | 122   | 122  | Special   |
| MARILYN HANSELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                 |                    | 210  | 210   | 210  | Special   |
| JILL GILBERT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                    |                    | 86   | 86  | 86   | Special   |
| W E DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                       |                    | 322  | 322   | 322  | Special   |
| TILLMAN BISHOP / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                  |                    | 116  | 116   | 116  | Special   |
| BILL BENSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                     |                    | 307  | 307   | 307  | Special   |
| JIMMIE BAGGETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                  |                    | 160  | 160   | 160  | Special   |
| STEVE AMOS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>                      |                    | 111  | 111   | 111  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| TREY BOBINGER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$53 meals</i>               |                    | 163  | 163   | 163  | Special   |
| DUNLEITH PLANTATION / mandatory seminar education training<br><i>Comp. Rate: program costs \$4,319.86</i>         |                    | 4,320  | 4,320   | 4,320  | Special   |
| JOHN BOOTH FARESE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 303  | 303   | 303  | Special   |
| PEARL RIVER RESORT / mandatory seminar education training<br><i>Comp. Rate: program costs \$38,826.02</i>         |                    | 38,826   | 38,826  | 38,826   | Special   |
| STEVE RATCLIFF / mandatory seminar education training<br><i>Comp. Rate: annual conference \$1,416.</i>            |                    | 1,416  | 1,416   | 1,416  | Special   |
| STEVE RATCLIFF / mandatory seminar education training<br><i>Comp. Rate: refund \$1,416.23</i>                     |                    | -1,416   | -1,416  | -1,416   | Special   |
| CHARLES BRETT / mandatory seminar education training<br><i>Comp. Rate: annual conference \$1,469.</i>             |                    | 1,470  | 1,470   | 1,470  | Special   |
| GASTON HEWES / mandatory seminar education training<br><i>Comp. Rate: annual conference \$581.63</i>              |                    | 582  | 582   | 582  | Special   |
| THERESA LUMLEY / mandatory seminar education training<br><i>Comp. Rate: reg fees conf \$525</i>                   |                    | 525  | 525   | 525  | Special   |
| DUE MCKINION / mandatory seminar education training<br><i>Comp. Rate: reg fees conf \$525</i>                     |                    | 525  | 525   | 525  | Special   |
| SHELIA MCKINNEY / mandatory seminar education training<br><i>Comp. Rate: reg fees conf \$617.50</i>               |                    | 618  | 618   | 618  | Special   |
| MS COURT REPORTERS ASSOC / mandatory seminar education training<br><i>Comp. Rate: annual conference \$1599.3</i>  |                    | 1,599  | 1,599   | 1,599  | Special   |
| MS COURT ADMIN ASSOC / mandatory seminar education training<br><i>Comp. Rate: annual conference \$1366.2</i>      |                    | 1,366  | 1,366   | 1,366  | Special   |
| EDWIN R SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$34 meals</i>               |                    | 107  | 107   | 107  | Special   |
| VALARIE RIGDON / mandatory seminar education training<br><i>Comp. Rate: annual conference \$1242.1</i>            |                    | 1,242  | 1,242   | 1,242  | Special   |
| CYNTHIA HUNTER / mandatory seminar education training<br><i>Comp. Rate: annual conference \$1427.9</i>            |                    | 1,428  | 1,428   | 1,428  | Special   |
| KATHY ALFORD / mandatory seminar education training<br><i>Comp. Rate: annual conference \$230</i>                 |                    | 230  | 230   | 230  | Special   |
| T LARRY WILSON / mandatory seminar education training<br><i>Comp. Rate: reg fees conf \$525.00</i>                |                    | 525  | 525   | 525  | Special   |
| MS COURT ADMIN ASSOC / mandatory seminar education training<br><i>Comp. Rate: annual conference \$715.50</i>      |                    | 716  | 716   | 716  | Special   |
| NATIONAL JUDICIAL COLLEGE / mandatory seminar education training<br><i>Comp. Rate: airfare program costs \$39</i> |                    | 399  | 399   | 399  | Special   |
| STEVE S RATCLIFF / mandatory seminar education training<br><i>Comp. Rate: out-of-state conference \$</i>          |                    | 1,195  | 1,195   | 1,195  | Special   |
| MS COURT REPORTERS ASSOC / mandatory seminar education training<br><i>Comp. Rate: out-of-state conference \$</i>  |                    | 1,284  | 1,284   | 1,284  | Special   |
| GARY MCBRIDE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                |                    | 394  | 394   | 394  | Special   |
| KENNETH MAYFIELD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 303  | 303   | 303  | Special   |
| PRESTON MAUFFRAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 101  | 101   | 101  | Special   |
| JOLLY W MATTHEWS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 127  | 127   | 127  | Special   |

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| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| JASON MANGUM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 223  | 223   | 223  | Special   |
| L SCOTT PICKLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 274  | 274   | 274  | Special   |
| CARLOS D PALMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 325  | 325   | 325  | Special   |
| JEFF PADGETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 370  | 370   | 370  | Special   |
| KUYKENDALL MURRY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 321  | 321   | 321  | Special   |
| BREED O "DUBS" MOUNGER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 177  | 177   | 177  | Special   |
| F W "BILLY" MITTS III / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 217  | 217   | 217  | Special   |
| KEELY R MCNULTY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 186  | 186   | 186  | Special   |
| HAROLD "HAL" B MCCARLEY JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 231  | 231   | 231  | Special   |
| JENNIFER STUDEBAKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 212  | 212   | 212  | Special   |
| WILLIAM W SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 391  | 391   | 391  | Special   |
| DANNY SMITH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                |                    | 200  | 200   | 200  | Special   |
| STANLEY "SANDY" STATER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 249  | 249   | 249  | Special   |
| SHEILA SMALLWOOD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 117  | 117   | 117  | Special   |
| ERRICK D SIMMONS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 346  | 346   | 346  | Special   |
| STAFFORD SHURDEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 337  | 337   | 337  | Special   |
| LILLOUS ANN SHOEMAKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 189  | 189   | 189  | Special   |
| JOHN SHIRLEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 221  | 221   | 221  | Special   |
| ALI SHAMSIDDEEN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 228  | 228   | 228  | Special   |
| MARTIN SEIB / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                |                    | 111  | 111   | 111  | Special   |
| WILLIAM B SEALE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 424  | 424   | 424  | Special   |
| MICHAEL L PREWITT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 307  | 307   | 307  | Special   |
| JIM POTUK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                  |                    | 203  | 203   | 203  | Special   |
| DAVID T WILSON JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 275  | 275   | 275  | Special   |
| JAY WESTFAUL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 375  | 375   | 375  | Special   |
| HULON WEST / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                 |                    | 181  | 181   | 181  | Special   |



**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| GEORGE W WEAVER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 292  | 292   | 292  | Special   |
| HAROLD WARD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 365  | 365   | 365  | Special   |
| JAMES P VANCE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 331  | 331   | 331  | Special   |
| ALBERT TURNAGE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 191  | 191   | 191  | Special   |
| JASON THORNTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 81   | 81  | 81   | Special   |
| NANCY THOMAS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 271  | 271   | 271  | Special   |
| KIRK THARP / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 366  | 366   | 366  | Special   |
| BETTY DIXON TAYLOR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 345  | 345   | 345  | Special   |
| MICHAEL W MCPHAIL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 726  | 726   | 726  | Special   |
| KENT MCDANIEL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 582  | 582   | 582  | Special   |
| EDWIN HANNAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 575  | 575   | 575  | Special   |
| JAMES DALE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 206  | 206   | 206  | Special   |
| GERALD CRUTHIRD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 70   | 70  | 70   | Special   |
| OTTIS CROCKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 346  | 346   | 346  | Special   |
| DAVID CRAWFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 228  | 228   | 228  | Special   |
| SEAN COURTNEY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 146  | 146   | 146  | Special   |
| JOEY COBB / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 413  | 413   | 413  | Special   |
| L. NICOLE CLINKSCALES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 308  | 308   | 308  | Special   |
| MARK CLIETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 313  | 313   | 313  | Special   |
| HENRY CLAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 228  | 228   | 228  | Special   |
| ROBERT CLARK / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 233  | 233   | 233  | Special   |
| LINDSAY CARTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>        |                    | 139  | 139   | 139  | Special   |
| LAVERNE HOLMES CARTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 346  | 346   | 346  | Special   |
| NORMAN BROWN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>          |                    | 223  | 223   | 223  | Special   |
| IVORY BRITTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 228  | 228   | 228  | Special   |
| RAYMOND BOUTWELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 210  | 210   | 210  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| JIM BLOUGH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 267  | 267   | 267  | Special   |
| RICHARD BENNETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 335  | 335   | 335  | Special   |
| ROGER ARNOLD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 213  | 213   | 213  | Special   |
| JIM ARNOLD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>      |                    | 274  | 274   | 274  | Special   |
| CECELIA ARNOLD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 58   | 58  | 58   | Special   |
| MARC AMOS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 338  | 338   | 338  | Special   |
| RODNEY FAVER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 306  | 306   | 306  | Special   |
| SULLIVAN DUKES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 193  | 193   | 193  | Special   |
| JOHN DONALDSON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 273  | 273   | 273  | Special   |
| DAN DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 361  | 361   | 361  | Special   |
| DAVID LYONS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 164  | 164   | 164  | Special   |
| LAWRENCE LITTLE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 343  | 343   | 343  | Special   |
| ALAN LANCASTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 331  | 331   | 331  | Special   |
| EDWARD KRAMER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 193  | 193   | 193  | Special   |
| WILLIAM JORDAN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>  |                    | 228  | 228   | 228  | Special   |
| VANESSA JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 139  | 139   | 139  | Special   |
| ROBERT JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 217  | 217   | 217  | Special   |
| MARVIN JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 185  | 185   | 185  | Special   |
| TAMIKA IRVING / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 254  | 254   | 254  | Special   |
| BEAUCHAMP JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i> |                    | 217  | 217   | 217  | Special   |
| TRENT HOWELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 339  | 339   | 339  | Special   |
| JAMES HOLLAND / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 424  | 424   | 424  | Special   |
| GEORGE GUNTER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>   |                    | 141  | 141   | 141  | Special   |
| JOSEPH GIBBS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>    |                    | 58   | 58  | 58   | Special   |
| JOE GAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 397  | 397   | 397  | Special   |
| SANDRA HILL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>     |                    | 506  | 506   | 506  | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| WILLIAM HALFORD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 398  | 398   | 398  | Special   |
| REX GORDON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                 |                    | 367  | 367   | 367  | Special   |
| DON DEES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                   |                    | 530  | 530   | 530  | Special   |
| BRIDGETT CLAYTON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 388  | 388   | 388  | Special   |
| B G PERRY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                  |                    | 419  | 419   | 419  | Special   |
| STEVEN PRICE NIXON / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 237  | 237   | 237  | Special   |
| BUCHANAN MEEK JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 309  | 309   | 309  | Special   |
| BARD E SELDEN JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>           |                    | 418  | 418   | 418  | Special   |
| JAY WEIR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                   |                    | 358  | 358   | 358  | Special   |
| BENNIE JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>               |                    | 453  | 453   | 453  | Special   |
| BERNARD JONES / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 228  | 228   | 228  | Special   |
| SCOTT COLOM / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                |                    | 308  | 308   | 308  | Special   |
| DOROTHY BRANCH / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 312  | 312   | 312  | Special   |
| J. GREG BROWN / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 521  | 521   | 521  | Special   |
| JAMES R MCGARRH JR / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>         |                    | 405  | 405   | 405  | Special   |
| LEM E MITCHELL / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 196  | 196   | 196  | Special   |
| DEREK E PARKER / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>             |                    | 244  | 244   | 244  | Special   |
| LISA COUNTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                |                    | 230  | 230   | 230  | Special   |
| GEORGE LIPSCOMB / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>            |                    | 240  | 240   | 240  | Special   |
| MAXINE LAWSON-CONWAY / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>       |                    | 97   | 97  | 97   | Special   |
| IP CASINO AND RESORT / mandatory seminar education training<br><i>Comp. Rate: program costs \$40,816.55</i>      |                    | 40,817   | 40,817  | 40,817   | Special   |
| JIM ARNOLD / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                 |                    | 160  | 160   | 160  | Special   |
| NATIONAL JUDICIAL COLLEGE / mandatory seminar education training<br><i>Comp. Rate: program costs \$36,500.00</i> |                    | 36,500   | 10,442  | 36,500   | Special   |
| SARAH HODNETT / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>              |                    | 473  | 473   | 473  | Special   |
| F W MITTS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$58 meals</i>                  |                    | 170  | 170   | 170  | Special   |
| MELISSA MCCUE / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>              |                    | 22   | 22  | 22   | Special   |

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2012 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2013 | (3)<br>Requested for<br>FY Ending<br>June 30, 2014 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| DONNA DAVIS / mandatory seminar education training<br><i>Comp. Rate: .51 per mile; \$41 meals</i>                             |                    | 227  | 227   | 227  | Special   |
| Future Program Expenses / mandatory seminar education training<br><i>Comp. Rate: program costs \$8,571.00</i>                 |                    |  |   | 8,571  | Special   |
| DIETRICH TAYLOR / mandatory seminar education training<br><i>Comp. Rate: honorarium \$100.00</i>                              |                    | 100  |   |  | Special   |
| JACKYE M SHEPHERD / mandatory seminar education training<br><i>Comp. Rate: honorarium \$108.00</i>                            |                    | 108  |   |  | Special   |
| VICKI L MUNN / mandatory seminar education training<br><i>Comp. Rate: honorarium \$108.00</i>                                 |                    | 108  |   |  | Special   |
| KENNETH W MUNN / mandatory seminar education training<br><i>Comp. Rate: honorarium \$108.00</i>                               |                    | 108  |   |  | Special   |
| PATRICIA W MUNN / mandatory seminar education training<br><i>Comp. Rate: honorarium \$108.00</i>                              |                    | 108  |   |  | Special   |
| KATHLEEN S MATTHEWS / mandatory seminar education training<br><i>Comp. Rate: honorarium \$108.00</i>                          |                    | 108  |   |  | Special   |
| NANCY H GATLIN / mandatory seminar education training<br><i>Comp. Rate: honorarium \$108.00</i>                               |                    | 108  |   |  | Special   |
| FTC PREVENTION SERVICES - MR FOMBY 3/9/12 / mandatory seminar<br>education training<br><i>Comp. Rate: honorarium \$500.00</i> |                    | 500  |   |  | Special   |
| FRANK EICHELBERGER III / mandatory seminar education training<br><i>Comp. Rate: honorarium \$2,500.00</i>                     |                    | 2,500  |   |  | Special   |
| DOMINICK M TURSI / mandatory seminar education training<br><i>Comp. Rate: honorarium \$500.00</i>                             |                    | 500  |   |  | Special   |
| <b>TOTAL 6168X Contract Worker (61682-61688)</b>  |                    | <u>750,132</u>                                       | <u>719,826</u>  | <u>754,455</u>                                     |           |
| 61690 Other Fees & Services   |                    |  |   |  |           |
| <b>TOTAL 61690 Other Fees &amp; Services</b>  |                    |  |   |  |           |
| <b>GRAND TOTAL (61600-61699)</b>  |                    | <b>750,132</b>                                       | <b>719,826</b>  | <b>754,455</b>                                     |           |

**VEHICLE PURCHASE DETAILS**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| <b>Year</b>                         | <b>Model</b>  | <b>Person(s) Assigned To</b> | <b>Vehicle Purpose/Use</b> | <b>FY2014<br/>Req. Cost</b> |
|-------------------------------------|---------------|------------------------------|----------------------------|-----------------------------|
| <b>Passenger Vehicles</b>           |               |                              |                            |                             |
| <b>63393 Van, Full Size (VN FV)</b> |               |                              |                            |                             |
| 2013                                | Dodge Caravan | Pool                         | Semianr Travel             | 25,000                      |
| <b>TOTAL PASSENGER VEHICLES</b>     |               |                              |                            | <b>25,000</b>               |
| <b>TOTAL VEHICLE REQUEST</b>        |               |                              |                            | <b>25,000</b>               |

**VEHICLE INVENTORY  
AS OF JUNE 30, 2012**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| Veh.<br>Type | Vehicle<br>Descript. | Model<br>Year | Model | Person(s) Assigned To | Purpose/Use | Tag<br>Number | Mileage<br>On 6-30-12 | Average<br>Miles per Year | Replacement Proposed |         |
|--------------|----------------------|---------------|-------|-----------------------|-------------|---------------|-----------------------|---------------------------|----------------------|---------|
|              |                      |               |       |                       |             |               |                       |                           | FY 2013              | FY 2014 |
|              |                      |               |       |                       |             |               |                       |                           |                      |         |

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

UM - STATE COURT EDUCATION PROGRAM \_\_\_\_\_

Agency Name

| <b>Program</b>            | <b>Decision Unit</b> | <b>Object</b>       | <b>Amount</b> |
|---------------------------|----------------------|---------------------|---------------|
| <b>Priority # 1</b>       |                      |                     |               |
| Program # 1 : INSTRUCTION |                      |                     |               |
|                           | Core Operations      |                     |               |
|                           |                      | Travel              | 6,000         |
|                           |                      | Contractual         | 35,129        |
|                           |                      | Commodities         | 13,000        |
|                           |                      | Equipment           | -4,000        |
|                           |                      | Vehicles            | 25,000        |
|                           |                      | <b>Total</b>        | <b>75,129</b> |
|                           |                      | Other Special Funds | 75,129        |

**CAPITAL LEASES**

UM - STATE COURT EDUCATION PROGRAM

Name of Agency

| Vendor/<br>Item Leased | Original<br>Date of<br>Lease | Original<br>Number<br>of Months<br>of Lease | Number<br>of Months<br>Remaining<br>on 6-30-12 | Last<br>Payment<br>Date | Interest<br>Rate | Amount of Each<br>Monthly/Yearly Payment |          |       | Total of Payments to be Made |                   |          |       |                   |          |       |  |
|------------------------|------------------------------|---|--|-------------------------|------------------|--|----------|-------|------------------------------|-------------------|----------|-------|-------------------|----------|-------|--|
|                        |                              |   |  |                         |                  | Principal                                | Interest | Total | Actual<br>FY 2012            | Estimated FY 2013 |          |       | Requested FY 2014 |          |       |  |
|                        |                              |   |  |                         |                  |  |          |       |                              | Principal         | Interest | Total | Principal         | Interest | Total |  |
| /                      | //                           | 0   | 0  | //                      | .000             |  |          |       |                              |                   |          |       |                   |          |       |  |



## Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

### UM - STATE COURT EDUCATION PROGRAM

| Major Object           | FY2013<br>GENERAL FUND<br>REDUCTION | AFFECT ON FY2013<br>STATE SUPPORT<br>SPECIAL FUNDS | AFFECT ON FY2013<br>FEDERAL FUNDS | AFFECT ON FY2013<br>OTHER SPECIAL<br>FUNDS | TOTAL 3%<br>REDUCTIONS |
|------------------------|-------------------------------------|--|-----------------------------------|--|------------------------|
| PERSONAL SERVICES      |                                     |  |                                   |  |                        |
| TRAVEL                 |                                     |  |                                   |  |                        |
| CONTRACTUAL SERVICES   |                                     |  |                                   |  |                        |
| COMMODITIES            |                                     |  |                                   |  |                        |
| OTHER THAN EQUIPMENT   |                                     |  |                                   |  |                        |
| EQUIPMENT              |                                     |  |                                   |  |                        |
| VEHICLES               |                                     |  |                                   |  |                        |
| WIRELESS COMM. DEVICES |                                     |  |                                   |  |                        |
| SUBSIDIES, LOANS, ETC  |                                     |  |                                   |  |                        |
| <b>TOTALS</b>          |                                     |  |                                   |  |                        |