

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS MISSISSIPPI STATE, MS
AGENCY ADDRESS

DR. MARK E. KEENUM
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	159,355,833	164,532,147	166,917,712		
a. Additional Compensation			9,642,000		
b. Proposed Vacancy Rate (Dollar Amount)			(2,385,565)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	159,355,833	164,532,147	174,174,147	9,642,000	5.86%
2. Travel					
a. Travel & Subsistence (In-State)	276,720	244,262	244,262		
b. Travel & Subsistence (Out-of-State)	654,655	569,944	569,944		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	931,375	814,206	814,206		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	29,764,332	32,355,566	32,355,566		
b. Communications, Transportation & Utilities	8,369,845	10,152,870	10,152,870		
c. Public Information	298,904	298,904	298,904		
d. Rents	1,120,891	1,120,891	1,120,891		
e. Repairs & Service	7,269,987	7,269,987	8,112,927	842,940	11.59%
f. Fees, Professional & Other Services	1,086,426	1,126,426	1,294,426	168,000	14.91%
g. Other Contractual Services	20,289,008	13,044,041	13,044,041		
h. Data Processing	3,045,798	3,045,798	3,045,798		
i. Other					
Total Contractual Services	71,245,191	68,414,483	69,425,423	1,010,940	1.47%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	363,771	363,771	712,911	349,140	95.97%
b. Printing & Office Supplies & Materials	257,224	257,224	325,224	68,000	26.43%
c. Equipment, Repair Parts, Supplies & Accessories	137,468	137,468	137,468		
d. Professional & Scientific Supplies & Materials	29,064	29,064	129,064	100,000	344.06%
e. Other Supplies & Materials	2,414,483	2,105,075	2,105,075		
Total Commodities	3,202,010	2,892,602	3,409,742	517,140	17.87%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	2,200,989	2,200,989	2,200,989		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	70,291	50,000	150,000	100,000	200.00%
d. IS Equipment (Data Processing & Telecommunications)	900,001	900,000	900,000		
e. Equipment - Lease Purchase					
f. Other Equipment	164,895	72,411	572,411	500,000	690.50%
Total Equipment (Schedule D-2)	1,135,187	1,022,411	1,622,411	600,000	58.68%
3. Vehicles (Schedule D-3)	48,835				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	6,405,818	9,109,160	9,109,160		
TOTAL EXPENDITURES	244,525,238	248,985,998	260,756,078	11,770,080	4.72%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	71,619,291	70,779,415	82,549,495	11,770,080	16.62%
State Support Special Funds	11,967,974	11,966,494	11,966,494		
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	139,993,489	149,456,529	149,456,529		
Other Funds	20,944,484	16,783,560	16,783,560		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	244,525,238	248,985,998	260,756,078	11,770,080	4.72%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm 2,191	2,178	2,328	150	6.88%
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm 1.40	1.40	1.40		
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
Official of Board or Commission

Budget Officer: MR. DON ZANT / DZANT@BUDGETPLAN.MSSTATE.EDU

Phone Number: 662-325-2231

Submitted by: DR. MARK E. KEENUM
Name

Title: PRESIDENT

Date: July 19, 2012

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	46,670,979	29.28%		47,449,811	28.83%		57,091,811	32.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	7,799,670	4.89%		8,022,218	4.87%		8,022,218	4.60%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	91,235,416	57.25%		97,808,590	59.44%		97,808,590	56.15%	
11. Other Funds	13,649,768	8.56%		11,251,528	6.83%		11,251,528	6.45%	
12.									
13.									
Total Salaries	159,355,833		65.16%	164,532,147		66.08%	174,174,147		66.79%
1. General State Support Special (Specify)	272,775	29.28%		231,455	28.42%		231,455	28.42%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	45,587	4.89%		39,132	4.80%		39,132	4.80%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	533,236	57.25%		488,736	60.02%		488,736	60.02%	
11. Other Funds	79,777	8.56%		54,883	6.74%		54,883	6.74%	
12.									
13.									
Total Travel	931,375		0.38%	814,206		0.32%	814,206		0.31%
1. General State Support Special (Specify)	20,870,286	29.29%		19,448,231	28.42%		20,459,171	29.46%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	3,486,785	4.89%		3,288,060	4.80%		3,288,060	4.73%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	40,786,096	57.24%		41,066,532	60.02%		41,066,532	59.15%	
11. Other Funds	6,102,024	8.56%		4,611,660	6.74%		4,611,660	6.64%	
12.									
13.									
Total Contractual	71,245,191		29.13%	68,414,483		27.47%	69,425,423		26.62%
1. General State Support Special (Specify)	937,781	29.28%		822,281	28.42%		1,339,421	39.28%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	156,722	4.89%		139,021	4.80%		139,021	4.07%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	1,833,236	57.25%		1,736,316	60.02%		1,736,316	50.92%	
11. Other Funds	274,271	8.56%		194,984	6.74%		194,984	5.71%	
12.									
13.									
Total Commodities	3,202,010		1.30%	2,892,602		1.16%	3,409,742		1.30%

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	462,356	21.00%		280,925	12.76%		280,925	12.76%	
2. Budget Contingency Fund									
3. Education Enhancement Fund				128,931	5.85%		128,931	5.85%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	1,512,367	68.71%		1,610,300	73.16%		1,610,300	73.16%	
11. Other Funds	226,266	10.28%		180,833	8.21%		180,833	8.21%	
12.									
13.									
Total Other Than Equipment	2,200,989		0.90%	2,200,989		0.88%	2,200,989		0.84%
1. General State Support Special (Specify)	525,093	54.05%		635,393	62.14%		1,235,393	76.14%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	163,767	14.42%		25,989	2.54%		25,989	1.60%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	425,641	43.81%		324,580	31.74%		324,580	20.00%	
11. Other Funds	20,686	2.12%		36,449	3.56%		36,449	2.24%	
12.									
13.									
Total Equipment	1,135,187		0.46%	1,022,411		0.41%	1,622,411		0.62%
1. General State Support Special (Specify)	3,929	8.04%							
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,911	3.91%							
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other Funds	42,995	88.04%							
12.									
13.									
Total Vehicles	48,835		0.01%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other Funds									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,876,092	29.28%		1,911,319	20.98%		1,911,319	20.98%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	313,532	4.89%		323,143	3.54%		323,143	3.54%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	3,667,497	57.25%		6,421,475	70.49%		6,421,475	70.49%	
11. Other Funds	548,697	8.56%		453,223	4.97%		453,223	4.97%	
12.									
13.									
Total Subsidies, Loans & Grants	6,405,818		2.61%	9,109,160		3.65%	9,109,160		3.49%
1. General State Support Special (Specify)	71,619,291	29.28%		70,779,415	28.42%		82,549,495	31.65%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	11,967,974	4.89%		11,966,494	4.80%		11,966,494	4.58%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	139,993,489	57.25%		149,456,529	60.02%		149,456,529	57.31%	
11. Other Funds	20,944,484	8.56%		16,783,560	6.74%		16,783,560	6.43%	
12.									
13.									
TOTAL	244,525,238		100.00%	248,985,998		100.00%	260,756,078		100.00%

SPECIAL FUNDS DETAIL

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund (100000)	EEF - Education Enhancement Fund	11,967,974	11,966,494	11,966,494
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		11,967,974	11,966,494	11,966,494

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Tuition (100000)		139,993,489	149,456,529	149,456,529
Other Funds (100000)		20,944,484	16,783,560	16,783,560
Section B TOTAL		160,937,973	166,240,089	166,240,089

Section S + A + B TOTAL		172,905,947	178,206,583	178,206,583
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Unrestricted E&G	111101	Cadence-Flow Thru	-23,805,732	-23,805,732	-23,805,732
Auxiliary	111101	Cadence-Flow Thru	1,168,610	1,168,610	1,168,610
Designated	111101	Cadence-Flow Thru	23,348,431	23,348,431	23,348,431

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds consist of Educational Enhancement appropriations, Budget Contingency Funds, the American Reinvestment Recovery Act//State Fiscal Stabilization Fund (ARRA/SFSF), the Health Care Expendable Fund, Tobacco Control Fund and the Hurrican Disaster Reserve Fund.

OTHER SPECIAL FUNDS

SPECIAL FUNDS

Other Special Funds consist of student tuition, cost recoveries from contracts and grants, sales and services, and other miscellaneous income.

TREASURY FUND/BANK

Mississippi State University operates from a central bank fund associated with all sources of income of the separately budgeted units under university administration.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	46,670,979	7,799,670		104,885,184	159,355,833
Travel	272,775	45,587		613,013	931,375
Contractual Services	20,870,286	3,486,785		46,888,120	71,245,191
Commodities	937,781	156,722		2,107,507	3,202,010
Other Than Equipment	462,356			1,738,633	2,200,989
Equipment	525,093	163,767		446,327	1,135,187
Vehicles	3,929	1,911		42,995	48,835
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,876,092	313,532		4,216,194	6,405,818
Total	71,619,291	11,967,974		160,937,973	244,525,238
No. of Positions (FTE)	641.68	107.24		1,442.08	2,191.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	47,449,811	8,022,218		109,060,118	164,532,147
Travel	231,455	39,132		543,619	814,206
Contractual Services	19,448,231	3,288,060		45,678,192	68,414,483
Commodities	822,281	139,021		1,931,300	2,892,602
Other Than Equipment	280,925	128,931		1,791,133	2,200,989
Equipment	635,393	25,989		361,029	1,022,411
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,911,319	323,143		6,874,698	9,109,160
Total	70,779,415	11,966,494		166,240,089	248,985,998
No. of Positions (FTE)	633.91	107.13		1,436.96	2,178.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	9,642,000				9,642,000
Travel					
Contractual Services	1,010,940				1,010,940
Commodities	517,140				517,140
Other Than Equipment					
Equipment	600,000				600,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	11,770,080				11,770,080
No. of Positions (FTE)	150.00				150.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. _____ of 10 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	57,091,811	8,022,218	109,060,118	174,174,147
Travel	231,455	39,132	543,619	814,206
Contractual Services	20,459,171	3,288,060	45,678,192	69,425,423
Commodities	1,339,421	139,021	1,931,300	3,409,742
Other Than Equipment	280,925	128,931	1,791,133	2,200,989
Equipment	1,235,393	25,989	361,029	1,622,411
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,911,319	323,143	6,874,698	9,109,160
Total	82,549,495	11,966,494	166,240,089	260,756,078
No. of Positions (FTE)	783.91	107.13	1,436.96	2,328.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	36,329,633	4,783,533		66,453,448	107,566,614
2. RESEARCH	6,842,268	762,540		10,593,291	18,198,099
3. PUBLIC SERVICE	324,935	54,936		763,178	1,143,049
4. ACADEMIC SUPPORT	8,067,336	1,328,419		18,454,578	27,850,333
5. STUDENT SERVICES	5,180,936	875,927		12,168,500	18,225,363
6. INSTITUTIONAL SUPPORT	6,895,977	1,165,886		16,196,634	24,258,497
7. OPERATION & MAINTENANCE	8,832,445	1,291,736		17,944,976	28,069,157
8. SCHOLARSHIP & FELLOWSHIPS	10,060,490	1,700,901		23,629,140	35,390,531
9. MANDATORY TRANSFERS	15,475	2,616		36,344	54,435
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	82,549,495	11,966,494		166,240,089	260,756,078

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	26,087,209	4,359,703		58,626,614	89,073,526
Travel	134,133	22,416		301,441	457,990
Contractual Services	3,397,248	567,751		7,634,744	11,599,743
Commodities	192,002	32,088		431,494	655,584
Other Than Equipment					
Equipment	39,960	6,678		89,804	136,442
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	31,220	5,218		70,160	106,598
Total	29,881,772	4,993,854		67,154,257	102,029,883
No. of Positions (FTE)	325.16	54.34		730.75	1,110.25

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	26,290,676	4,444,898		61,479,151	92,214,725
Travel	96,073	16,243		225,647	337,963
Contractual Services	1,709,397	289,003		4,014,873	6,013,273
Commodities	154,554	26,130		363,003	543,687
Other Than Equipment					
Equipment	42,933	7,259		100,838	151,030
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				269,936	269,936
Total	28,293,633	4,783,533		66,453,448	99,530,614
No. of Positions (FTE)	318.63	53.87		742.34	1,114.84

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	7,800,000				7,800,000
Travel					
Contractual Services	68,000				68,000
Commodities	68,000				68,000
Other Than Equipment					
Equipment	100,000				100,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	8,036,000				8,036,000
No. of Positions (FTE)	78.00				78.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	34,090,676	4,444,898	61,479,151	100,014,725
Travel	96,073	16,243	225,647	337,963
Contractual Services	1,777,397	289,003	4,014,873	6,081,273
Commodities	222,554	26,130	363,003	611,687
Other Than Equipment				
Equipment	142,933	7,259	100,838	251,030
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			269,936	269,936
Total	36,329,633	4,783,533	66,453,448	107,566,614
No. of Positions (FTE)	396.63	53.87	742.34	1,192.84

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,571,661	596,897		8,026,709	12,195,267
Travel	22,139	3,700		49,753	75,592
Contractual Services	614,601	102,713		1,381,215	2,098,529
Commodities	26,397	4,411		59,322	90,130
Other Than Equipment					
Equipment	77,280	12,915		173,674	263,869
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	89,937	15,030		202,118	307,085
Total	4,402,015	735,666		9,892,791	15,030,472
No. of Positions (FTE)	25.64	4.29		57.62	87.55

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,750,137	634,026		8,722,555	13,106,718
Travel	21,489	3,633		50,470	75,592
Contractual Services	542,637	91,742		1,274,496	1,908,875
Commodities	25,621	4,332		60,177	90,130
Other Than Equipment					
Equipment	18,156	3,070		42,643	63,869
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	152,228	25,737		442,950	620,915
Total	4,510,268	762,540		10,593,291	15,866,099
No. of Positions (FTE)	25.11	4.25		57.58	86.94

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,632,000				1,632,000
Travel					
Contractual Services	100,000				100,000
Commodities	100,000				100,000
Other Than Equipment					
Equipment	500,000				500,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,332,000				2,332,000
No. of Positions (FTE)	67.00				67.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,382,137	634,026	8,722,555	14,738,718
Travel	21,489	3,633	50,470	75,592
Contractual Services	642,637	91,742	1,274,496	2,008,875
Commodities	125,621	4,332	60,177	190,130
Other Than Equipment				
Equipment	518,156	3,070	42,643	563,869
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	152,228	25,737	442,950	620,915
Total	6,842,268	762,540	10,593,291	18,198,099
No. of Positions (FTE)	92.11	4.25	57.58	153.94

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	292,867	48,944		658,171	999,982
Travel	7,908	1,322		17,771	27,001
Contractual Services	21,950	3,668		49,329	74,947
Commodities	9,823	1,642		22,076	33,541
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	332,548	55,576		747,347	1,135,471
No. of Positions (FTE)	1.58	0.26		3.53	5.37

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	308,092	52,088		574,689	934,869
Travel	3,411	577		8,012	12,000
Contractual Services	8,494	1,436		19,950	29,880
Commodities	4,938	835		11,599	17,372
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				148,928	148,928
Total	324,935	54,936		763,178	1,143,049
No. of Positions (FTE)	2.35	0.40		4.52	7.27

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	308,092	52,088	574,689	934,869
Travel	3,411	577	8,012	12,000
Contractual Services	8,494	1,436	19,950	29,880
Commodities	4,938	835	11,599	17,372
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			148,928	148,928
Total	324,935	54,936	763,178	1,143,049
No. of Positions (FTE)	2.35	0.40	4.52	7.27

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,736,074	791,495		10,643,531	16,171,100
Travel	35,618	5,953		80,046	121,617
Contractual Services	1,950,193	325,917		4,382,730	6,658,840
Commodities	268,392	44,854		603,166	916,412
Other Than Equipment	462,356			1,738,633	2,200,989
Equipment	311,287	129,291			440,578
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,763,920	1,297,510		17,448,106	26,509,536
No. of Positions (FTE)	73.33	12.26		164.82	250.41

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,054,413	854,536		11,323,484	17,232,433
Travel	34,822	5,888		81,787	122,497
Contractual Services	1,774,441	300,000		4,167,640	6,242,081
Commodities	231,056	39,064		542,684	812,804
Other Than Equipment	280,925	128,931		1,791,133	2,200,989
Equipment	481,679				481,679
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				547,850	547,850
Total	7,857,336	1,328,419		18,454,578	27,640,333
No. of Positions (FTE)	74.72	12.63		165.43	252.78

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	210,000				210,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	210,000				210,000
No. of Positions (FTE)	5.00				5.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,264,413	854,536	11,323,484	17,442,433
Travel	34,822	5,888	81,787	122,497
Contractual Services	1,774,441	300,000	4,167,640	6,242,081
Commodities	231,056	39,064	542,684	812,804
Other Than Equipment	280,925	128,931	1,791,133	2,200,989
Equipment	481,679			481,679
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			547,850	547,850
Total	8,067,336	1,328,419	18,454,578	27,850,333
No. of Positions (FTE)	79.72	12.63	165.43	257.78

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,284,387	548,888		7,381,109	11,214,384
Travel	23,025	3,848		51,744	78,617
Contractual Services	310,461	51,884		697,709	1,060,054
Commodities	150,888	25,216		339,095	515,199
Other Than Equipment					
Equipment	7,509				7,509
Vehicles	3,929	1,911		25,704	31,544
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,392,835	232,771		3,130,163	4,755,769
Total	5,173,034	864,518		11,625,524	17,663,076
No. of Positions (FTE)	74.53	12.46		167.51	254.50

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,351,904	566,698		7,379,668	11,298,270
Travel	19,719	3,334		46,314	69,367
Contractual Services	348,201	58,869		817,822	1,224,892
Commodities	116,499	19,696		273,622	409,817
Other Than Equipment					
Equipment	6,184	1,045		14,523	21,752
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,338,429	226,285		3,636,551	5,201,265
Total	5,180,936	875,927		12,168,500	18,225,363
No. of Positions (FTE)	72.88	12.32		160.17	245.37

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,351,904	566,698	7,379,668	11,298,270
Travel	19,719	3,334	46,314	69,367
Contractual Services	348,201	58,869	817,822	1,224,892
Commodities	116,499	19,696	273,622	409,817
Other Than Equipment				
Equipment	6,184	1,045	14,523	21,752
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,338,429	226,285	3,636,551	5,201,265
Total	5,180,936	875,927	12,168,500	18,225,363
No. of Positions (FTE)	72.88	12.32	160.17	245.37

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,176,544	865,106		11,633,414	17,675,064
Travel	47,609	7,956		106,993	162,558
Contractual Services	1,151,043	192,363		2,586,775	3,930,181
Commodities	148,632	24,839		334,026	507,497
Other Than Equipment					
Equipment	46,625	7,792		87,490	141,907
Vehicles				17,291	17,291
Wireless Comm. Devs.					
Subsidies, Loans & Grants	343,646	57,430		772,286	1,173,362
Total	6,914,099	1,155,486		15,538,275	23,607,860
No. of Positions (FTE)	75.67	12.64		170.04	258.35

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,114,632	864,718		11,284,923	17,264,273
Travel	53,951	9,121		126,715	189,787
Contractual Services	1,120,177	189,385		2,630,967	3,940,529
Commodities	153,932	26,025		361,541	541,498
Other Than Equipment					
Equipment	48,098	8,132		112,968	169,198
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	405,187	68,505		1,679,520	2,153,212
Total	6,895,977	1,165,886		16,196,634	24,258,497
No. of Positions (FTE)	75.66	12.79		159.20	247.65

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,114,632	864,718	11,284,923	17,264,273
Travel	53,951	9,121	126,715	189,787
Contractual Services	1,120,177	189,385	2,630,967	3,940,529
Commodities	153,932	26,025	361,541	541,498
Other Than Equipment				
Equipment	48,098	8,132	112,968	169,198
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	405,187	68,505	1,679,520	2,153,212
Total	6,895,977	1,165,886	16,196,634	24,258,497
No. of Positions (FTE)	75.66	12.79	159.20	247.65

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,621,202	438,056		5,890,712	8,949,970
Travel	2,343	392		5,265	8,000
Contractual Services	5,053,398	844,526		11,356,662	17,254,586
Commodities	141,647	23,672		318,328	483,647
Other Than Equipment					
Equipment	42,432	7,091		95,359	144,882
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,511	419		5,639	8,569
Total	7,863,533	1,314,156		17,671,965	26,849,654
No. of Positions (FTE)	65.77	10.99		147.81	224.57

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,663,809	450,363		6,143,886	9,258,058
Travel	1,990	336		4,674	7,000
Contractual Services	4,800,542	811,615		11,275,066	16,887,223
Commodities	135,681	22,939		318,674	477,294
Other Than Equipment					
Equipment	38,343	6,483		90,057	134,883
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				112,619	112,619
Total	7,640,365	1,291,736		17,944,976	26,877,077
No. of Positions (FTE)	64.56	10.87		147.72	223.15

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	842,940				842,940
Commodities	349,140				349,140
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,192,080				1,192,080
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,663,809	450,363	6,143,886	9,258,058
Travel	1,990	336	4,674	7,000
Contractual Services	5,643,482	811,615	11,275,066	17,730,163
Commodities	484,821	22,939	318,674	826,434
Other Than Equipment				
Equipment	38,343	6,483	90,057	134,883
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			112,619	112,619
Total	8,832,445	1,291,736	17,944,976	28,069,157
No. of Positions (FTE)	64.56	10.87	147.72	223.15

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	901,035	150,581		2,024,924	3,076,540
Travel					
Contractual Services	8,371,392	1,397,963		18,798,956	28,568,311
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	9,272,427	1,548,544		20,823,880	31,644,851
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	916,148	154,891		2,151,762	3,222,801
Travel					
Contractual Services	9,144,342	1,546,010		21,477,378	32,167,730
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	10,060,490	1,700,901		23,629,140	35,390,531
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	916,148	154,891	2,151,762	3,222,801
Travel				
Contractual Services	9,144,342	1,546,010	21,477,378	32,167,730
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	10,060,490	1,700,901	23,629,140	35,390,531
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	15,943	2,664		35,828	54,435
Total	15,943	2,664		35,828	54,435
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	15,475	2,616		36,344	54,435
Total	15,475	2,616		36,344	54,435
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 9 of 10 Programs

MANDATORY TRANSFERS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	15,475	2,616	36,344	54,435
Total	15,475	2,616	36,344	54,435
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 10 of 10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request	
EXPENDITURES:								
SALARIES	92,214,725			7,800,000		7,800,000	100,014,725	
GENERAL	26,290,676			7,800,000		7,800,000	34,090,676	
ST.SUP.SPECIAL	4,444,898						4,444,898	
FEDERAL								
OTHER	61,479,151						61,479,151	
TRAVEL	337,963						337,963	
GENERAL	96,073						96,073	
ST.SUP.SPECIAL	16,243						16,243	
FEDERAL								
OTHER	225,647						225,647	
CONTRACTUAL	6,013,273			68,000		68,000	6,081,273	
GENERAL	1,709,397			68,000		68,000	1,777,397	
ST.SUP.SPECIAL	289,003						289,003	
FEDERAL								
OTHER	4,014,873						4,014,873	
COMMODITIES	543,687			68,000		68,000	611,687	
GENERAL	154,554			68,000		68,000	222,554	
ST.SUP.SPECIAL	26,130						26,130	
FEDERAL								
OTHER	363,003						363,003	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	151,030			100,000		100,000	251,030	
GENERAL	42,933			100,000		100,000	142,933	
ST.SUP.SPECIAL	7,259						7,259	
FEDERAL								
OTHER	100,838						100,838	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	269,936						269,936	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	269,936						269,936	
TOTAL	99,530,614			8,036,000		8,036,000	107,566,614	

FUNDING:

GENERAL FUNDS	28,293,633			8,036,000		8,036,000	36,329,633	
ST.SUP.SPCL.FUNDS	4,783,533						4,783,533	
FEDERAL FUNDS								
OTHER SP.FUNDS	66,453,448						66,453,448	
TOTAL	99,530,614			8,036,000		8,036,000	107,566,614	

POSITIONS:

GENERAL FTE	318.63			78.00		78.00	396.63	
ST.SUP.SPCL.FTE	53.87						53.87	
FEDERAL FTE								
OTHER SP FTE	742.34						742.34	
TOTAL FTE	1,114.84			78.00		78.00	1,192.84	

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request	
EXPENDITURES:								
SALARIES	13,106,718			1,632,000		1,632,000	14,738,718	
GENERAL	3,750,137			1,632,000		1,632,000	5,382,137	
ST.SUP.SPECIAL	634,026						634,026	
FEDERAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	8,722,555						8,722,555	
TRAVEL	75,592						75,592	
GENERAL	21,489						21,489	
ST.SUP.SPECIAL	3,633						3,633	
FEDERAL								
OTHER	50,470						50,470	
CONTRACTUAL	1,908,875			100,000		100,000	2,008,875	
GENERAL	542,637			100,000		100,000	642,637	
ST.SUP.SPECIAL	91,742						91,742	
FEDERAL								
OTHER	1,274,496						1,274,496	
COMMODITIES	90,130			100,000		100,000	190,130	
GENERAL	25,621			100,000		100,000	125,621	
ST.SUP.SPECIAL	4,332						4,332	
FEDERAL								
OTHER	60,177						60,177	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	63,869			500,000		500,000	563,869	
GENERAL	18,156			500,000		500,000	518,156	
ST.SUP.SPECIAL	3,070						3,070	
FEDERAL								
OTHER	42,643						42,643	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	620,915						620,915	
GENERAL	152,228						152,228	
ST.SUP.SPECIAL	25,737						25,737	
FEDERAL								
OTHER	442,950						442,950	
TOTAL	15,866,099			2,332,000		2,332,000	18,198,099	

FUNDING:

GENERAL FUNDS	4,510,268			2,332,000		2,332,000	6,842,268
ST.SUP.SPCL.FUNDS	762,540						762,540
FEDERAL FUNDS							
OTHER SP.FUNDS	10,593,291						10,593,291
TOTAL	15,866,099			2,332,000		2,332,000	18,198,099

POSITIONS:

GENERAL FTE	25.11			67.00		67.00	92.11
ST.SUP.SPCL.FTE	4.25						4.25
FEDERAL FTE							
OTHER SP FTE	57.58						57.58
TOTAL FTE	86.94			67.00		67.00	153.94

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
EXPENDITURES:							
SALARIES	934,869						934,869
GENERAL	308,092						308,092
ST.SUP.SPECIAL	52,088						52,088
FEDERAL							
OTHER	574,689						574,689
TRAVEL	12,000						12,000
GENERAL	3,411						3,411
ST.SUP.SPECIAL	577						577
FEDERAL							
OTHER	8,012						8,012

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	29,880						29,880	
GENERAL	8,494						8,494	
ST.SUP.SPECIAL	1,436						1,436	
FEDERAL								
OTHER	19,950						19,950	
COMMODITIES	17,372						17,372	
GENERAL	4,938						4,938	
ST.SUP.SPECIAL	835						835	
FEDERAL								
OTHER	11,599						11,599	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	148,928						148,928	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	148,928						148,928	
TOTAL	1,143,049						1,143,049	

FUNDING:

GENERAL FUNDS	324,935						324,935	
ST.SUP.SPCL.FUNDS	54,936						54,936	
FEDERAL FUNDS								
OTHER SP.FUNDS	763,178						763,178	
TOTAL	1,143,049						1,143,049	

POSITIONS:

GENERAL FTE	2.35						2.35	
ST.SUP.SPCL.FTE	0.40						0.40	
FEDERAL FTE								
OTHER SP FTE	4.52						4.52	
TOTAL FTE	7.27						7.27	

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
EXPENDITURES:	17,232,433			210,000		210,000	17,442,433
GENERAL	5,054,413			210,000		210,000	5,264,413
ST.SUP.SPECIAL	854,536						854,536
FEDERAL							
OTHER	11,323,484						11,323,484
TRAVEL	122,497						122,497
GENERAL	34,822						34,822
ST.SUP.SPECIAL	5,888						5,888
FEDERAL							
OTHER	81,787						81,787
CONTRACTUAL	6,242,081						6,242,081
GENERAL	1,774,441						1,774,441
ST.SUP.SPECIAL	300,000						300,000
FEDERAL							
OTHER	4,167,640						4,167,640
COMMODITIES	812,804						812,804

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	231,056						231,056	
ST.SUP.SPECIAL	39,064						39,064	
FEDERAL								
OTHER	542,684						542,684	
CAPITAL-OTE	2,200,989						2,200,989	
GENERAL	280,925						280,925	
ST.SUP.SPECIAL	128,931						128,931	
FEDERAL								
OTHER	1,791,133						1,791,133	
EQUIPMENT	481,679						481,679	
GENERAL	481,679						481,679	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	547,850						547,850	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	547,850						547,850	
TOTAL	27,640,333			210,000		210,000	27,850,333	

FUNDING:

GENERAL FUNDS	7,857,336			210,000		210,000	8,067,336	
ST.SUP.SPCL.FUNDS	1,328,419						1,328,419	
FEDERAL FUNDS								
OTHER SP.FUNDS	18,454,578						18,454,578	
TOTAL	27,640,333			210,000		210,000	27,850,333	

POSITIONS:

GENERAL FTE	74.72			5.00		5.00	79.72	
ST.SUP.SPCL.FTE	12.63						12.63	
FEDERAL FTE								
OTHER SP FTE	165.43						165.43	
TOTAL FTE	252.78			5.00		5.00	257.78	

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
EXPENDITURES:							
SALARIES	11,298,270						11,298,270
GENERAL	3,351,904						3,351,904
ST.SUP.SPECIAL	566,698						566,698
FEDERAL							
OTHER	7,379,668						7,379,668
TRAVEL	69,367						69,367
GENERAL	19,719						19,719
ST.SUP.SPECIAL	3,334						3,334
FEDERAL							
OTHER	46,314						46,314
CONTRACTUAL	1,224,892						1,224,892
GENERAL	348,201						348,201
ST.SUP.SPECIAL	58,869						58,869
FEDERAL							
OTHER	817,822						817,822
COMMODITIES	409,817						409,817
GENERAL	116,499						116,499
ST.SUP.SPECIAL	19,696						19,696
FEDERAL							
OTHER	273,622						273,622
CAPITAL-OTE							
GENERAL							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	21,752						21,752	
GENERAL	6,184						6,184	
ST.SUP.SPECIAL	1,045						1,045	
FEDERAL								
OTHER	14,523						14,523	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	5,201,265						5,201,265	
GENERAL	1,338,429						1,338,429	
ST.SUP.SPECIAL	226,285						226,285	
FEDERAL								
OTHER	3,636,551						3,636,551	
TOTAL	18,225,363						18,225,363	

FUNDING:

GENERAL FUNDS	5,180,936						5,180,936	
ST.SUP.SPCL.FUNDS	875,927						875,927	
FEDERAL FUNDS								
OTHER SP.FUNDS	12,168,500						12,168,500	
TOTAL	18,225,363						18,225,363	

POSITIONS:

GENERAL FTE	72.88						72.88	
ST.SUP.SPCL.FTE	12.32						12.32	
FEDERAL FTE								
OTHER SP FTE	160.17						160.17	
TOTAL FTE	245.37						245.37	

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
EXPENDITURES:							
SALARIES	17,264,273						17,264,273
GENERAL	5,114,632						5,114,632
ST.SUP.SPECIAL	864,718						864,718
FEDERAL							
OTHER	11,284,923						11,284,923
TRAVEL	189,787						189,787
GENERAL	53,951						53,951
ST.SUP.SPECIAL	9,121						9,121
FEDERAL							
OTHER	126,715						126,715
CONTRACTUAL	3,940,529						3,940,529
GENERAL	1,120,177						1,120,177
ST.SUP.SPECIAL	189,385						189,385
FEDERAL							
OTHER	2,630,967						2,630,967
COMMODITIES	541,498						541,498
GENERAL	153,932						153,932
ST.SUP.SPECIAL	26,025						26,025
FEDERAL							
OTHER	361,541						361,541
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	169,198						169,198
GENERAL	48,098						48,098
ST.SUP.SPECIAL	8,132						8,132

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	112,968						112,968	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,153,212						2,153,212	
GENERAL	405,187						405,187	
ST.SUP.SPECIAL	68,505						68,505	
FEDERAL								
OTHER	1,679,520						1,679,520	
TOTAL	24,258,497						24,258,497	

FUNDING:

GENERAL FUNDS	6,895,977						6,895,977	
ST.SUP.SPCL.FUNDS	1,165,886						1,165,886	
FEDERAL FUNDS								
OTHER SP.FUNDS	16,196,634						16,196,634	
TOTAL	24,258,497						24,258,497	

POSITIONS:

GENERAL FTE	75.66						75.66	
ST.SUP.SPCL.FTE	12.79						12.79	
FEDERAL FTE								
OTHER SP FTE	159.20						159.20	
TOTAL FTE	247.65						247.65	

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
EXPENDITURES:							
SALARIES	9,258,058						9,258,058
GENERAL	2,663,809						2,663,809
ST.SUP.SPECIAL	450,363						450,363
FEDERAL							
OTHER	6,143,886						6,143,886
TRAVEL	7,000						7,000
GENERAL	1,990						1,990
ST.SUP.SPECIAL	336						336
FEDERAL							
OTHER	4,674						4,674
CONTRACTUAL	16,887,223			842,940		842,940	17,730,163
GENERAL	4,800,542			842,940		842,940	5,643,482
ST.SUP.SPECIAL	811,615						811,615
FEDERAL							
OTHER	11,275,066						11,275,066
COMMODITIES	477,294			349,140		349,140	826,434
GENERAL	135,681			349,140		349,140	484,821
ST.SUP.SPECIAL	22,939						22,939
FEDERAL							
OTHER	318,674						318,674
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	134,883						134,883
GENERAL	38,343						38,343
ST.SUP.SPECIAL	6,483						6,483
FEDERAL							
OTHER	90,057						90,057
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	112,619						112,619	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	112,619						112,619	
TOTAL	26,877,077			1,192,080		1,192,080	28,069,157	

FUNDING:

GENERAL FUNDS	7,640,365			1,192,080		1,192,080	8,832,445	
ST.SUP.SPCL.FUNDS	1,291,736						1,291,736	
FEDERAL FUNDS								
OTHER SP.FUNDS	17,944,976						17,944,976	
TOTAL	26,877,077			1,192,080		1,192,080	28,069,157	

POSITIONS:

GENERAL FTE	64.56						64.56	
ST.SUP.SPCL.FTE	10.87						10.87	
FEDERAL FTE								
OTHER SP FTE	147.72						147.72	
TOTAL FTE	223.15						223.15	

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
EXPENDITURES:							
SALARIES	3,222,801						3,222,801
GENERAL	916,148						916,148
ST.SUP.SPECIAL	154,891						154,891
FEDERAL							
OTHER	2,151,762						2,151,762
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	32,167,730						32,167,730
GENERAL	9,144,342						9,144,342
ST.SUP.SPECIAL	1,546,010						1,546,010
FEDERAL							
OTHER	21,477,378						21,477,378
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	35,390,531						35,390,531	

FUNDING:

GENERAL FUNDS	10,060,490						10,060,490	
ST.SUP.SPCL.FUNDS	1,700,901						1,700,901	
FEDERAL FUNDS								
OTHER SP.FUNDS	23,629,140						23,629,140	
TOTAL	35,390,531						35,390,531	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
EXPENDITURES:							
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OPE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	54,435						54,435
GENERAL	15,475						15,475
ST.SUP.SPECIAL	2,616						2,616
FEDERAL							
OTHER	36,344						36,344
TOTAL	54,435						54,435

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	15,475						15,475	
ST.SUP.SPCL.FUNDS	2,616						2,616	
FEDERAL FUNDS								
OTHER SP.FUNDS	36,344						36,344	
TOTAL	54,435						54,435	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request	
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OPE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

TOTAL								
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POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Personnel Cost Adjustments:

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Program:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Personnel Cost Adjustments:

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

(E) Increased Cost of Programm:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 INSTRUCTION COSTS FY 2012	97,228,690.00	103,062,411.00	109,246,156.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 FY 2011 FALL FTE ENROLLMENT (Main Campus)	17,348.00	17,521.00	17,697.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 INSTRUCTION EXPENDITURES PER FTE	5,605.00	5,882.00	6,173.00
2 FY 2012 DEGREES AWARDED(ON & OFF CAMPUS)	4,010.00	4,110.00	4,210.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

2 - RESEARCH
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	244,519.00	256,745.00	269,582.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR RSCH (IN THOUSANDS)	15,159.00	15,917.00	16,713.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 FY 2012 RSCH EXPENDITURES AS A % OF TOTAL	6.20	6.20	6.20

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	244,519.00	256,745.00	269,582.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR PUBLIC SERVICE	1,089.00	1,143.00	1,201.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 FY2012 Public Srv. Expenditures as a % of Total	224.54	224.54	224.54

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	244,519.00	256,745.00	269,582.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 E&G EXPENDITURES FOR LIBRARIES (IN 1000'S)	14,671.00	15,551.00	16,484.00
2 E&G EXPENDITURES FOR TECHNOLOGY (IN 1000'S)	12,226.00	12,837.00	13,479.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 FY 2012 LIBRARY EXPENSES AS % OF TOTAL	6.00	6.36	6.74
2 FY 2012 TECHNOLOGY EXPENSES AS % OF TOTAL	5.00	5.25	5.51

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	244,519.00	256,745.00	269,582.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR ADMISSIONS (IN 1000'S)	2,936.00	3,083.00	3,237.00
2 E&G EXPENDITURES FOR FINANCIAL AID (IN 1000'S)	12,996.00	13,646.00	14,328.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 FY 2012 ADMISSIONS EXPENSES AS % OF TOTAL	1.20	1.26	1.36
2 FY 2012 FINANCIAL AID EXPENSES AS % OF TOTAL	5.31	5.58	5.86

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

6 - INSTITUTIONAL SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	244,519.00	256,745.00	269,582.00
2 FY 2011 FALL STUDENT FTE	17,348.00	17,521.00	17,697.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 E&G EXPENSES FOR INST SUPPORT (IN 1000'S)	23,055.00	24,208.00	25,418.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 FY 2012 INST SUPPORT EXPENSES AS % OF TOTAL	9.43	9.90	10.40
2 FY 2012 INST SUPPORT PER FTE	1,409.00	1,465.00	1,523.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

7 - OPERATION & MAINTENANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENSES (IN THOUSANDS)	244,519.00	256,745.00	269,582.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 O&M EXPENSES PER ACRE MAINTAINED	1,623.00	1,704.00	1,789.00
2 ACRES MAINTAINED	1,000.00	1,000.00	1,000.00
3 O&M EXPENSES FOR BUILDINGS	739,040.00	775,992.00	814,792.00
4 TOTAL SQUARE FEET OF BUILDINGS	3,133,476.00	3,133,476.00	3,133,476.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 FY 2012 O&M FUNDS PER ACRE	1.62	1.70	1.79
2 FY 2012 EXPENSES FOR ACRES AS % OF TOTAL	0.79	0.83	0.87
3 FY 2012 FUNDS EXPENDED PER SQ FT OF BUILDINGS	0.24	0.25	0.26
4 FY 2012 EXPENSES FOR BUILDINGS AS % OF TOTAL	3.73	3.73	3.73

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	244,519.00	256,745.00	269,582.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 E&G EXPENSES FOR SCHOLARSHIPS (IN 1000'S)	31,633.00	33,215.00	34,875.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 FY 2012 SCHOL & FELLOW EXPENSES AS % OF TOTAL	0.13	0.13	0.13

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

9 - MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	28,293,633	(847,787)	27,445,846	(2.99%)
ST.SUPPORT SPECIAL	4,783,533		4,783,533	
FEDERAL				
OTHER SPECIAL	66,453,448		66,453,448	
TOTAL	99,530,614	(847,787)	98,682,827	
Narrative Explanation: The university is below average on instructional funding compared to peer institutions. Additional cuts in general appropriations would greatly affect the quality of instruction provided.				
Program Name: (2) RESEARCH				
GENERAL	4,510,268	(108,822)	4,401,446	(2.41%)
ST.SUPPORT SPECIAL	762,540		762,540	
FEDERAL				
OTHER SPECIAL	10,593,291		10,593,291	
TOTAL	15,866,099	(108,822)	15,757,277	
Narrative Explanation: A reduction in nonsponsored research would effectively negate the priorities established for the fiscal year.				
Program Name: (3) PUBLIC SERVICE				
GENERAL	324,935	(1,431)	323,504	(0.44%)
ST.SUPPORT SPECIAL	54,936		54,936	
FEDERAL				
OTHER SPECIAL	763,178		763,178	
TOTAL	1,143,049	(1,431)	1,141,618	
Narrative Explanation: A decrease in budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development of the state.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	7,857,336	(232,684)	7,624,652	(2.96%)
ST.SUPPORT SPECIAL	1,328,419		1,328,419	
FEDERAL				
OTHER SPECIAL	18,454,578		18,454,578	
TOTAL	27,640,333	(232,684)	27,407,649	
Narrative Explanation: Improving student access is a key element in providing a trained workforce for the economic development in Mississippi. Gains in student access, in turn, require the institution to devote additional resources to improve retention and graduation rates, especially in the first generation students and at risk populations. A decrease in academic support would negatively impact these students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) STUDENT SERVICES				
GENERAL	5,180,936	(227,367)	4,953,569	(4.38%)
ST.SUPPORT SPECIAL	875,927		875,927	
FEDERAL				
OTHER SPECIAL	12,168,500		12,168,500	
TOTAL	18,225,363	(227,367)	17,997,996	
Narrative Explanation: A decrease in student services would be critical to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside the classroom is a critical element in learning.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	6,895,977	(445,257)	6,450,720	(6.45%)
ST.SUPPORT SPECIAL	1,165,886		1,165,886	
FEDERAL				
OTHER SPECIAL	16,196,634		16,196,634	
TOTAL	24,258,497	(445,257)	23,813,240	
Narrative Explanation: Accountability is important to the institution and to the people of Mississippi. Reductions in the program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	7,640,365	(259,371)	7,380,994	(3.39%)
ST.SUPPORT SPECIAL	1,291,736		1,291,736	
FEDERAL				
OTHER SPECIAL	17,944,976		17,944,976	
TOTAL	26,877,077	(259,371)	26,617,706	
Narrative Explanation: The area of maintenance has suffered drastically due to declining budgets. The result of additional reductions would necessitate additional reductions in routine maintenance and eventually an increase in repair costs.				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	10,060,490		10,060,490	
ST.SUPPORT SPECIAL	1,700,901		1,700,901	
FEDERAL				
OTHER SPECIAL	23,629,140		23,629,140	
TOTAL	35,390,531		35,390,531	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) MANDATORY TRANSFERS				
GENERAL	15,475	(663)	14,812	(4.28%)
ST.SUPPORT SPECIAL	2,616		2,616	
FEDERAL				
OTHER SPECIAL	36,344		36,344	
TOTAL	54,435	(663)	53,772	
Narrative Explanation: A reduction in mandatory transfers would require other sources to be used to cover this reduction.				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	70,779,415	(2,123,382)	68,656,033	(3.00%)
ST.SUPPORT SPECIAL	11,966,494		11,966,494	
FEDERAL				
OTHER SPECIAL	166,240,089		166,240,089	
TOTAL	248,985,998	(2,123,382)	246,862,616	

BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2013

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	12,340,214	13,126,621	13,126,621
5140 Awards	3,280	3,280	3,280
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	184,554	184,554	184,554
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers	17,236,284	19,041,111	19,041,111
5190 Participant Cost-Cont Services			
TOTAL (A)	29,764,332	32,355,566	32,355,566
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	154,954	187,964	187,964
5250 Cable TV	5,431	6,588	6,588
5260 Transportation of Things	29,516	35,804	35,804
5310 Electricity	6,271,885	7,607,982	7,607,982
5320 Heat	1,644,787	1,995,175	1,995,175
5330 Water	185,262	224,729	224,729
5340 Sewage	78,010	94,628	94,628
5350 Garbage Disposal			
TOTAL (B)	8,369,845	10,152,870	10,152,870
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	162,370	162,370	162,370
5420 Publicity and Public Information	136,534	136,534	136,534
TOTAL (C)	298,904	298,904	298,904
D. RENTS (61400-61499)			
5510 Building & Floor Space	145,706	145,706	145,706
5520 Land			
5530 Office Equipment	219,687	219,687	219,687
5535 Rental of Computer Software	86,151	86,151	86,151
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges	27,547	27,547	27,547
5550 Rental of Farm Equipment			
5590 Other Rental	641,800	641,800	641,800
5560 Boat Rental			
TOTAL (D)	1,120,891	1,120,891	1,120,891
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	6,829,197	6,829,197	7,672,137
5630 Repair and Service Farm Equipment			
5640 Repair and Service Vehicles	7,550	7,550	7,550
5650 Repair and Service Office Equipment	2,131	2,131	2,131
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	95,905	95,905	95,905
5660 Maintenance Contracts	335,204	335,204	335,204
5695 Physical Plant Contractual Service			
TOTAL (E)	7,269,987	7,269,987	8,112,927

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering MSU			
5720 Architecture MSU			
5730 Auditing Fees MSU	130,446	130,446	130,446
5740 Medical Fees MSU	775	775	775
5750 Instructional Services MSU	44,816	44,816	112,816
5760 Legal Fees MSU	169,207	169,207	169,207
5770 Laboratory and Testing Fees MSU	295	295	100,295
5780 Consultant Expense Reimbursements MSU	31,987	31,987	31,987
5790 Other Professional Fees and Services MSU	708,900	748,900	748,900
5781 Consultant Fees MSU			
5785 Student Travel MSU			
TOTAL (F)	1,086,426	1,126,426	1,294,426
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	405,069	485,069	485,069
5820 Dues	284,695	283,760	283,760
5830 Laundry, Dry Cleaning & Towel Service	61,257	61,107	61,107
5840 Subscriptions	67,012	66,538	66,538
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	52,507	62,507	62,507
5865 Employee Moving	39,762	39,762	39,762
5870 Computer Software Acquisitions			
5880 Computer Software Maintenance			
5890 Other Contractual Services	19,378,706	12,045,298	12,045,298
5891 Provision for Bad Debts			
5892 Cash Over and Short			
5895 Accreditation and Review			
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	20,289,008	13,044,041	13,044,041
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition	816,964	816,964	816,964
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance	1,403,061	1,403,061	1,403,061
61939 Cellular Usage Time-Outside Vendor	10,316	10,316	10,316
5220 Telephone - Basic Line Charges	815,457	815,457	815,457
5230 Telephone - Long Distance Service			
5240 Telephone Installation and Maintenance			
TOTAL (H)	3,045,798	3,045,798	3,045,798

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	71,245,191	68,414,483	69,425,423
FUNDING SUMMARY:			
GENERAL FUNDS	20,870,286	19,448,231	20,459,171
STATE SUPPORT SPECIAL FUNDS	3,486,785	3,288,060	3,288,060
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	46,888,120	45,678,192	45,678,192
TOTAL FUNDS	71,245,191	68,414,483	69,425,423

**SCHEDULE C
COMMODITIES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies			
6020 Building Construction Supplies			
6030 Paints and Preservatives	29	29	29
6040 Hardware, Plumbing and Electrical Supplies	328,600	328,600	677,740
6050 Custodial Supplies and Cleaning Agents	33,436	33,436	33,436
6090 Other Maintenance Materials	1,706	1,706	1,706
Total (A)	363,771	363,771	712,911
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	133,091	133,091	133,091
6120 Duplication and Reproduction	35,220	35,220	35,220
6130 Office Supplies and Materials	79,232	79,232	147,232
6140 Purchased Instructional Materials	9,681	9,681	9,681
Total (B)	257,224	257,224	325,224
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
6210 Fuels - Gasoline	120,377	120,377	120,377
6220 Lubricating Oils and Greases			
6230 Tires and Tubes			
6240 Repair and Replacement Parts	13,985	13,985	13,985
6250 Shop Supplies	2,717	2,717	2,717
6290 Other Equipment Repair Parts and Supplies	389	389	389
Total (C)	137,468	137,468	137,468
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	28,645	28,645	128,645
6320 Photographic and Reproduction Supplies	371	371	371
6330 Drugs & Chemicals - Medical & Lab Use	48	48	48
6390 Other Professional & Scientific Supplies			
Total (D)	29,064	29,064	129,064
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools			
6420 Radio, TV Supplies and Repair Parts			
6430 Clothes and Dry Goods for Persons			
6440 Food for Persons	393,140	393,140	393,140
6450 Feed for Animals	900	900	900
6460 Seed and Plants	47,643	47,643	47,643
6470 Fertilizer and Chemicals			
6480 Food Service Expendable Equipment			
6490 Other Supplies and Materials	742,489	742,489	742,489
6500 Merchandise for Resale	81,570	81,570	81,570
6495 Equipment Under \$500	1,148,741	839,333	839,333
Total (E)	2,414,483	2,105,075	2,105,075

**SCHEDULE C
COMMODITIES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,202,010	2,892,602	3,409,742
FUNDING SUMMARY:			
GENERAL FUNDS	937,781	822,281	1,339,421
STATE SUPPORT SPECIAL FUNDS	156,722	139,021	139,021
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,107,507	1,931,300	1,931,300
TOTAL FUNDS	3,202,010	2,892,602	3,409,742

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	2,200,989	2,200,989	2,200,989
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)			
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	2,200,989	2,200,989	2,200,989
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	2,200,989	2,200,989	2,200,989
FUNDING SUMMARY:			
GENERAL FUNDS	462,356	280,925	280,925
STATE SUPPORT SPECIAL FUNDS		128,931	128,931
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,738,633	1,791,133	1,791,133
TOTAL FUNDS	2,200,989	2,200,989	2,200,989

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.	1	70,291	1	50,000	1	150,000	150,000
TOTAL (C)		70,291		50,000			150,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment	1	900,001	1	900,000	1	900,000	900,000
8260 Radio and Television Equipment							
Other Data Processing Equipment							
TOTAL (D)		900,001		900,000			900,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment							
8270 Scientific Equipment							
8290 Other Equipment							
8250 Data Processing Equipment							
8291 Other Equipment Over \$500	1	164,895	1	72,411	1	572,411	572,411
TOTAL (F)		164,895		72,411			572,411
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,135,187		1,022,411			1,622,411
FUNDING SUMMARY:							
GENERAL FUNDS		525,093		635,393			1,235,393
STATE SUPPORT SPECIAL FUNDS		163,767		25,989			25,989
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		446,327		361,029			361,029
TOTAL FUNDS		1,135,187		1,022,411			1,622,411

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	35	1	17,291				
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)	2						
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	21						
63390 Truck, Dump Bed (TK DU)	1						
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	89						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	16						
63392 Sport Utility Vehicle (TK SU)	12	2	31,544				
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)	67						
63400 Other Vehicles	141						
TOTAL (A)	384	3	48,835				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			48,835				
FUNDING SUMMARY:							
GENERAL FUNDS			3,929				
STATE SUPPORT SPECIAL FUNDS			1,911				
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			42,995				
TOTAL FUNDS			48,835				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2012	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching	54,435	54,435	54,435
Other Matching Aid for Student Aid			
Matching for Grants & Contracts	1,709,608	1,709,608	1,709,608
Other Transfers to Restricted			
TOTAL (A)	1,764,043	1,764,043	1,764,043
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics			
Transfers to Other Auxiliaries			
Transfers to Course Resign Projects			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers	2,946,138	2,946,138	2,946,138
Interest on Lease Purchases			
TOTAL (D)	2,946,138	2,946,138	2,946,138
E. OTHER (66000-89999)			
Other Transfers	1,695,637	4,398,979	4,398,979
TOTAL (E)	1,695,637	4,398,979	4,398,979
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	6,405,818	9,109,160	9,109,160
FUNDING SUMMARY:			
GENERAL FUNDS	1,876,092	1,911,319	1,911,319
STATE SUPPORT SPECIAL FUNDS	313,532	323,143	323,143
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,216,194	6,874,698	6,874,698
TOTAL FUNDS	6,405,818	9,109,160	9,109,160

**NARRATIVE
2014 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Explanation of Funding-Personnel Cost Adjustment : On Campus

Instruction:

Mississippi State University is committed to providing a quality education to students from every segment of Mississippi's population. Enrollment has increased by 26% during the past five years. Budget reductions over the same time period only allowed a 5.5% increase in instructional faculty. This has forced more classes to move to large auditorium settings to accommodate the increased student numbers. The number of course sections with an enrollment greater than 150 students doubled from 2006 to 2010. This has led to a student-to-faculty ratio well beyond the optimal ratio, which is the highest student-to-faculty ratio in the IHL system. Additional faculty positions are necessary to ensure that the quality of instruction is maintained at the highest level and to return the student-to-faculty ratio to optimal. The addition of faculty will require associated increases in expenditures for technology, equipment, and services essential to the instructional mission.

Funding Requested:

Salaries and Benefits: 78 FTE Faculty @ \$7,800,000

Contractual: Instructional Services @ \$68,000

Commodities: Purchased Instructional Materials @ \$68,000

Equipment: Office Equipment @ \$100,000

Research:

Mississippi State University holds the Carnegie Foundation Research University with very high research activity. This is confirmation of its land-grant mission to pursue research that is useful to Mississippi and the nation. Building on the existing strengths in engineering and agricultural sciences MSU is pursuing emerging opportunities in other fields. In order to sustain this level of research activity, new research faculty positions are required. This will require concomitant increases in expenditures for equipment, supplies, and research laboratories associated with the additional faculty positions. Additional professional and clerical personnel will be required to support the research efforts of the new faculty, who will also provide the opportunity to support and train more graduate students.

Funding Requested:

Salaries and Benefits: 12 FTE Professional, 5 FTE Clerical, 35 FTE Grad Teaching Assistants, 15 Grad Research Assistants @ \$1,632,000

Contractual: Lab Testing Fees @ \$100,000

Commodities: Other Professional and Scientific Supplies @ \$100,000

Equipment: Other Equipment @ \$500,000

Academic Support:

Increased enrollment has placed additional demands on academic support areas of the institution. Additional personnel are needed to ensure the ability to deliver excellent academic support to the growing student body.

Funding Requested:

Salaries and Benefits: 5 FTE Clerical @ \$210,000

Operation and Maintenance:

Increased allocations for operation and maintenance would be utilized to offset increases in utility costs and maintain the campus infrastructure to deliver utilities.

Funding Requested:

Contractual: Repairs of Buildings and Grounds @ \$842,940

**NARRATIVE
2014 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

Commodities: Building Construction Supplies @ \$349,140

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Craig Aarhus	CHICAGO IL	ATTEND MIDWEST BAND AND ORCHESTRA CLINIC	62	100000
Craig Aarhus	LITTLE ROCK AR	MSU VERSUS UNIV. OF ARKANSAS	2,195	100000
Craig Aarhus	KENNESAW GA	ATTEND COLLEGE BOARD DIRECTORS NATIONAL ASSOC	232	100000
Craig Aarhus	PELHAM AL	DIRECTORS OF BAND SERVE AS CLINICIANS AT THE	45	100000
Clifton Abbott	COVINGTON LA	WEB ISSUES MEETING	322	100000
Larry Abernathy	CHARLESTON SC	ATTEND NATIONAL SYMPOSIUM ON STUDENT RETENTIO	487	100000
James Adams	AUSTIN TX	ATTEND NATIONAL INSTITUE FOR STAFF AND ORGANI	986	100000
James Adams	CEDERVILLE OH	ATTEND ETHNOGRAPHIC AND QUALITATIVE RESEARCH	1,302	100000
Taylor Adams	NATIONAL HARBOR MD	ATTEND NATIONAL INSTITUTE OF GOVERNMENTAL PUR	2,028	100000
Carolyn Adams-Price	BOSTON MA	ATTEND DERONTOLOGICAL SOCIETY OF AMERICA CONF	1,862	100000
Amy Adkerson	KANSAS CITY MO	ATTEND ANNUAL AD ASTRA SCHEDULING CONFERENCE	1,384	100000
Amy Adkerson	SAN ANTONIO TX	ATTEND SPACE MANAGEMENT CONFERENCE	1,489	100000
Tracey Adkins	BIRMINGHAM AL	ATTEND THE SOUTHERN AGRICULTURAL ECONOMICS ME	478	100000
Brandy Akers	ORLANDO FL	ATTEND FINANCIAL RESEARCH ADMINISTRATION CONF	1,386	100000
Peter Allen	ATLANTA GA	ATTEND NATURAL RESOURCES AND RELATED SCIENCE	636	100000
Shrinidhi Ambinakudige	SAN FRANCISCO CA	ATTEND AMERICAN GEOPHYSICAL UNION CONFERENCE	1,497	100000
Shrinidhi Ambinakudige	SAVANNAH GA	ATTEND SOUTHEASTERN DIVISION ASSOCIATION AMER	1,125	100000
Shrinidhi Ambinakudige	NEW YORK CITY NY	ATTEND AMERICAN ASSOCIATE OF GEOGRAPHY CONFEF	1,574	100000
Robert Anders	PHILADELPHIA PA	PRESENTING AT GREEN ROOFS FOR HEALTHY CITIES	311	100000
Thomas Anderson	WASHINGTON DC	RESEARCH	1,434	100000
Thomas Anderson	BOSTON MA	ATTEND SHAKESPEARE ASSOCIATION OF AMERICAN CO	1,349	100000
Francis Annan	BIRMINGHAM AL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	464	100000
Grigoris Argeros	NEW ORLEANS LA	ATTEND THE SOUTHERN SOCIOLOGICAL SOCIETY MEET	500	100000
Margaret Arnold	AUBURN AL	AUBURN UNIVERSITY VISIT	250	100000
Sadik Artunc	CHAMPAIGN IL	ATTEND COUNCIL OF EDUCATORS IN LANDSCAPE ARCH	776	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kelly Atwood	SAVANNAH GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	1,131	100000
Shellie Aultman	KANSAS CITY MO	AUTOMATION SYSTEM FOR TRAVEL AGENCIES	1,110	100000
John Baga	DALLAS TX	ATTEND THE MUSIC ASSOCIATION ANNUAL CONFERENC	518	100000
Jeremy Baham	SAN ANTONIO TX	ATTEND COORDINATOR TRAINING	1,809	100000
Melinda Bailey	ANAHEIM CA	PROMOTE DISTANCE LEARNING PROGRAMS	979	100000
Melinda Bailey	INDIANAPOLIS IN	ATTEND NATIONAL SCIENCE TEACHERS ASSOCIATION	931	100000
Peter Bain	SAN DIEGO CA	AMERICAN PRINTING HISTORY ASSOCIATION	1,231	100000
Peter Bain	SAVANNAH GA	ATTEND SOUTHEASTERN COLLEGE ART CONFERENCE	1,110	100000
Mary Barbier	WASHINGTON DC	ATTEND SOCIETY OF MILITARY HISTORY MEETING	2,644	100000
Oscar Barnes	LAS VEGAS NV	ATTEND SUNGARD HIGHER EDUCATION SUMMIT	543	100000
Gavin Barnett	MEMPHIS TN	BANK OF BARTLETT RACE	177	100000
William Barret	HAMMOND LA	COLLEGE FAIRS	322	100000
William Barret	TUSCALOOSA AL	COLLEGE FAIR	155	100000
William Barret	NASHVILLE TN	PHI THETA KAPPA CONVENTION	559	100000
Matthew Berg	COLLEGE PARK MD	ATTEND AMERICAN ASSOCIATION OF PHYSICS TEACHE	571	100000
Michael Berk	SANDESTINE FL	AMERICAN INSTITUTE OF ARCHITECTS ANNUAL CONVE	1,725	100000
Michael Berk	LOS ANGELES CA	ASSOCIATION OF COLLEGAITE SCHOOL OF ARCHITECT	1,818	100000
Thomas Berry	ROCKVALE ROAD TN	ROUTINE TRAVEL	181	100000
Thomas Berry	ATHENS GA	THE LEARNING RESOURCE CENTER STAFF VISIT	224	100000
Soumya Bhoumik	JOHNSON CITY TN	ATTEND CUMBERLAND CONFERENCE	108	100000
John Bickle	CINCINNATI OH	PANEL SPEAKER	586	100000
Timothy Bisantz	LEXINGTON KY	NATIONAL INTRAMURAL RECREATIONAL SPORTS ASSOC	48	100000
Timothy Bisantz	HOUSTON TX	EMERGING RECREATIONAL SPORTS LEADERSHIP CONFE	42	100000
Katharine Bise	BATON ROUGE LA	ATTEND SEND OFF PARTY	75	100000
Katharine Bise	MANDEVILLE LA	PRIVATE VISITS	250	100000
Katharine Bise	PENSACOLA FL	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	1,139	100000
Katharine Bise	FT LAUDERDALE FL	ATTEND COLLEGE FAIRS	1,001	100000
Katharine Bise	NEW ORLEANS LA	ATTEND COLLEGE FAIR	297	100000
Katharine Bise	NEW ORLEANS LA	ATTEND COLLEGE FAIR	270	100000
Katharine Bise	NEW ORLEANS LA	ATTEND COLLEGE FAIR	357	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Blackburn	AUSTIN TX	ATTEND COUNCIL OF ACDEMIC DEANS ANNUAL MEETIN	2,496	100000
Richard Blackburn	CHICAGO IL	ATTEND ANNUAL AMERICAN ASSOCIATE OF COLLEGE F	1,730	100000
Richard Blackburn	LAS VEGAS NV	ATTEND NATIONAL ASSOCIATION FOR PROFESSIONAL	1,911	100000
Rasheda Boddie-Forbes	ATLANTA GA	HOLMES CULTURAL DIVERSITY CENTER PEER COUNSEL	222	100000
Gregory Bohach	WASHINGTON DC	NATIONAL CENTER FOR RESEARCH RESOURCES ON NAT	27	100000
Gregory Bohach	SAVANNAH GA	ATTEND COUNCIL FOR AGRICULTURAL RESEARCH SUMM	957	100000
Gregory Bohach	DES MOINES IA	ATTEND WORLD FOOD PRIZE BORLAUG DIALOGUE SYM	1,118	100000
Gregory Bohach	SAN FRANCISCO CA	ATTEND ASSOCIATION OF PUBLIC LAND-GRANT UNIVE	1,511	100000
Gregory Bohach	WASHINGTON DC	UNITED STATES DEPARTMENT OF AGRICULTURE VISIT	1,146	100000
Gregory Bohach	CHEVY CHASE MD	ATTEND 4-H HALL OF FAME CEREMONIES	819	100000
Gregory Bohach	WASHINGTON DC	INTERNATIONAL PROGRAM VISITS	618	100000
Gregory Bohach	ATLANTA GA	ATTEND US POULTRY AND EDD ASSOCIATION EXPO AN	784	100000
Gregory Bohach	NASHVILLE TN	ATTEND MUSIC CITY BOWL GAME	638	100000
Gregory Bohach	WASHINGTON DC	INTERNATIONAL PROGRAMS VISIT	1,044	100000
Gregory Bohach	BIRMINGHAM AL	ATTEND THE SOUTHERN ASSOCIATION OF AGRICULTUR	451	100000
Gregory Bohach	WASHINGTON DC	ATTEND ADMINISTRATIVE HEADS SECTION ANNUAL WI	1,292	100000
Mariquita Boone	PANAMA BEACH FL	ATTEND UNIVERISTY RESEARCH ADMINISTRATORS REG	1,547	100000
Angi Bourgeois	FT.WORTH TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	1,449	100000
Angi Bourgeois	FT.WORTH TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	1,495	100000
Angi Bourgeois	ST PETERSBURG FL	ATTEND THE ASSOCIATION FOR STUDENT CONDUCT AD	1,939	100000
Angi Bourgeois	WASHINGTON DC	ATTEND THE RENAISSANCE SOCIETY OF AMERICA CON	2,731	100000
Angi Bourgeois	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	120	100000
Thomas Bourgeois	ST.LOUIS MO	ATTEND NATIONAL CENTER FOR HIGHER EDUCATION T	560	100000
Thomas Bourgeois	ST.PETE BEACH FL	ATTEND 2012 ASSOCIATION FOR STUDENT CONDUCT A	2,161	100000
Caragh Boyles	NEW ORLEANS LA	ATTEND SOUTHEASTERN FEDERAL	863	100000

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Bradley	JACKSONVILLE AL	RECRUITING COUNCI ATTEND APPLE CERTIFIED SUPPORT PROFESSIONAL T	875	100000
Sarah Brauner-Otto	TALLAHASSEE FL	ATTEND SOUTHERN DEMOGRAPHIC ASSOCIATION MEETI	832	100000
Sarah Brauner-Otto	SAN FRANCISCO CA	ATTEND POPULATION ASSOCIATION OF AMERICA CONF	1,646	100000
William Breckenridge	SALT LAKE CITY UT	ATTEND NATIONAL SCIENCE FOUNDATION TERAGRID C	1,816	100000
William Breckenridge	SPARKS NV	ATTEND SUPERCOMPUTING MEETING	1,123	100000
William Breckenridge	WASHINGTON DC	ATTEND COALITION FOR ADVANCED SCIENTIFIC COMP	1,209	100000
William Breckenridge	SEATTLE WA	ATTEND SUPERCOMPUTING PLANNING COMMITTEE MEET	1,351	100000
William Breckenridge	SEATTLE WA	ATTEND SUPERCOMPUTING PLANNING COMMITTEE MEET	3,461	100000
William Breckenridge	MANHATTAN NY	ATTEND SUPERCOMPUTING HAND OVER MEETING	1,666	100000
William Breckenridge	BATON ROUGE LA	ENERGY SCIENCES / INTERNET (2) JOINT TECHS CO	703	100000
William Breckenridge	WASHINGTON DC	ATTEND COALITION FOR ACADEMIC SCIENTIFIC COMP	1,109	100000
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING PLANNING COMMITTEE MEET	1,397	100000
William Breckenridge	AURORA CO	ATTEND SUPERCOMPUTING PLANNING COMMITTEE MEET	1,400	100000
William Breckenridge	CHICAGO IL	ATTEND SUPERCOMPUTING CONFERENCE STEERING COM	1,326	100000
William Breckenridge	SPARKS NV	ATTEND SUPERCOMPUTING SCINET MEETINGS	1,615	100000
Devon Brenner	LOUISVILLE KY	ATTEND AMERICAN ASSOCIATION OF COLLEGES FOR T	602	100000
Esley Brister	LAWRENCEVILLE GA	ROUTINE TRAVEL	32	100000
Esley Brister	LOUISVILLE KY	ATTEND COLLEGE AND CAREER EXPO	677	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE FAIRS AND HIGH SCHOOL VISITS	250	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	234	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE FAIRS	187	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE VISITS AND PRIVATE VISITS	192	100000
Esley Brister	VARIOUS GA	ROUTINE TRAVEL	362	100000
Esley Brister	ATLANTA GA	ATTEND PRIVATE VISITS AND COLLEGE FAIRS	214	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	143	100000

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Esley Brister	ATLANTA GA	RECRUITMENT MEETING, END OF THE YEAR MEETING	149	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE FAIR AND PRIVATE VISITS	305	100000
Esley Brister	SMYRNA GA	ATTEND PRIVATE VISITS AND COLLEGE FAIR	130	100000
Esley Brister	SEATTLE WA	COLLEGE TOUR	2,235	100000
Esley Brister	SMYRNA GA	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	113	100000
Esley Brister	SMYRNA GA	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	349	100000
Esley Brister	SMYRNA GA	ATTEND COLLEGE FAIRS AND HELP WITH ORIENTATIO	277	100000
Esley Brister	SMYRNA GA	PRIVATE VISIT AND AWARDS PROGRAM	52	100000
Tracy Britt	DENVER CO	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATION	1,757	100000
Donna Brocato	ROANOKE VA	NATIONAL SCIENCE FOUNDATION VISIT	1,825	100000
Michael Brown	PHOENIX AZ	ATTEND NATIONAL ASSOCIATION CONFERENCE	1,413	100000
Vicki Brown	LAS VEGAS NV	ATTEND SUGARD SUMMIT	2,192	100000
Frederick Broyles	RALEIGH NC	ATTEND 2012 SOUTHEASTERN CHIEF STUDENT AFFAIR	1,468	100000
Lesia Bryant	LAS VEGAS NV	ATTEND ASSOCIATION OF AUDITORS ANNUAL CONFERE	1,137	100000
Linda Buehler	ATLANTA GA	ATTEND REGIONAL RULE SEMINAR-NATIONAL COLLEG	848	100000
Olivia Buffington	JACKSON TN	ATTEND SEND OFF PARTIES	253	100000
Olivia Buffington	DALLAS TX	COLLEGE FAIRS	2,458	100000
Olivia Buffington	JACKSON TN	SEND OFF PARTY - HIGH SCHOOL VISITS	173	100000
Olivia Buffington	NASHVILLE TN	COLLEGE FAIRS	2,716	100000
Olivia Buffington	NASHVILLE TN	MCAIRY CENTRAL COLLEGE FAIR	711	100000
Olivia Buffington	MURFREESBORO TN	COLLEGE FAIRS	356	100000
Olivia Buffington	MILLINGTON TN	ATTEND COLLEGE FAIRS AND HIGH SCHOOL VISITS	204	100000
Olivia Buffington	NASHVILLE TN	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	1,427	100000
Olivia Buffington	NASHVILLE TN	COLLEGE FAIRS	378	100000
Olivia Buffington	JACKSON TN	PRIVATE VISITS	304	100000
Olivia Buffington	GERMANTOWN TN	PRIVATE VISITS AND HIGH SCHOOL VISIT	153	100000
Olivia Buffington	NASHVILLE TN	COLLEGE FAIRS	311	100000
Olivia Buffington	JACKSON TN	HIGH SCHOOL VISITS AND WORK PREVIEW DAY	368	100000
Olivia Buffington	DYERSBURG TN	ATTEND COLLEGE FAIRS	386	100000
Donald Buffum	NATIONAL HARBOR MD	ATTEND NATIONAL INSTITUTE OF GOVERNMENTAL PUR	2,049	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Amy Burchfield	ORLANDO FL	ATTEND INTERMEDIATE ACCOUNTING CONFERENCE	1,188	100000
Lynn Burney	SAN DIEGO CA	ATTEND 2011 FOOD & NUTRITION CONFERENCE & EXP	1,739	100000
Charlotte Burroughs	WASHINGTON DC	ATTEND NATIONAL COUNCIL OF SOCIAL STUDIES CON	840	100000
Sylvia Byrd	SAN DIEGO CA	ATTEND FOOD AND NUTRITION CONFERENCE	2,659	100000
Jassen Callender	RIPLEY TN	TOUR MARVIN WINDOWS PLANT WITH SCHOOL OF ARCH	164	100000
Frank Campbell	PENLAND NC	EDUCATOR'S RETREAT	610	100000
Rachel Cannady	MEMPHIS TN	ATTEND THE FIFTEENTH DISTANCE LIBRARY SERVICE	272	100000
Brian Carpenter	ATLANTA GA	NATIONAL CONFERENCE ON COLLEGE COST ACCOUNTIN	838	100000
Timothy Chamblee	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND SC	1,374	100000
Timothy Chamblee	ATLANTA GA	ATLANTA 2011 SOUTHERN FOR INSTITUTIONAL RESEA	1,340	100000
Timothy Chamblee	CHARLESTON SC	ATTEND SYMPOSIUM ON STUDENT RETENTION CONFERE	1,539	100000
Timothy Chamblee	ATLANTA GA	ATTEND THE SOUTHERN ASSOCIATION OF COLLEGES A	120	100000
Wanda Cheek	PHILADELPHIA PA	ATTEND TEXTILES AND APPAREL ANNUAL MEETING	1,104	100000
Guangqing Chi	MIAMI FL	ATTEND NORTH AMERICAN MEETINGS REGIONAL SCIEN	1,393	100000
Guangqing Chi	MADISON WI	COLLABORATORS ON PAPER AND BOOK MEETING	1,002	100000
Angela Chrestman	ATLANTA GA	CEED BOARD MEETING	484	100000
Angela Chrestman	ORLANDO FL	ATTEND INDUSTRY AND EDUCATION COLLABORATION C	1,256	100000
Angela Chrestman	GATLINBURG TN	ATTEND SOUTH EASTERN REGIONAL COOPERATIVE EDU	345	100000
Quan Chung	EVANSTON IL	ATTEND CONTENT MANAGMENT SYSTEMS EXPO	1,751	100000
Shalyn Claggett	LEXINGTON KY	ATTEND INTERDISCIPLINARY NINETEENTH CENTURY S	1,250	100000
Karen Coats	WASHINGTON DC	ATTEND UNIVERSITY OF MARYLAND GRADUATE SCHOOL	850	100000
Linda Coats	PHILADELPHIA PA	ASSOCIATION OF SUPERVISION AND CURRICULUM DEV	1,261	100000
Frances Coleman	ATLANTA GA	ATTEND SOUTHEASTERN RESEARCH MEMBERSHIP ASSOC	1,319	100000
Frances Coleman	DALLAS TX	AMERICAN LIBRARY ASSOCIATION MID-WINTER MEETI	954	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Frances Coleman	CHARLESTON SC	ATTEND SOUTHEASTERN RESEARCH LIBRARIES CONFER	864	100000
Jermi Coleman	NEW ORLEANS LA	ATTEND NATIONAL ASSOCIATION OF ADMISSIONS COU	262	100000
Jermi Coleman	SEATTLE WA	COLLEGE TOUR	2,889	100000
Tammy Coleman	CHARLESTON SC	DEVELOPMENT OF EXCELLENCE IN ASSESSMENT LEADE	1,604	100000
Willard Collier	TUSKEGEE AL	SPEECH AT TUSKEGEE UNIVERSITY	424	100000
Leslie Corey	BIRMINGHAM AL	BALCH & BINGHAM LABOR & EMPLOYMENT LAW SEMINA	501	100000
Jeralynn Cossman	TALLAHASSEE FL	ATTEND SOUTHERN DEMOGRAPHIC ASSOCIATION MEETI	542	100000
Jeralynn Cossman	ORLANDO FL	ATTEND ACADEMIC CHAIRPERSON CONFERENCE	1,417	100000
Jeralynn Cossman	SAN FRANCISCO CA	ATTEND POPULATION ASSOCIATION OF AMERICA CONF	2,468	100000
Jeralynn Cossman	NEW ORLEANS LA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY MEETING	1,541	100000
Matthew Cracraft	HOUSTON TX	EMERFINE RECREATIONAL SPORTS LEADERSHIP CONFE	58	100000
Tracy Craven	LAS VEGAS NV	BLACKBOARD SOFTWARE USER CONFERENCE	2,207	100000
Tracy Craven	LAS VEGAS NV	ATTEND SUNGARD SUMMIT	2,828	100000
Aaron Crawford	DALLAS TX	ATTEND MISSISSIPPI STATE UNIVERSITY LIBRARIES	55	100000
Aaron Crawford	SALT LAKE CITY UT	ATTEND ASSOCIATION OF DOCUMENT EDITING WORKSH	1,014	100000
Raul Crespo	MEMPHIS TN	TEACH LEAD CLASSES	203	100000
Raul Crespo	MEMPHIS TN	TEACH ASBESTOS CLASSES	824	100000
Raul Crespo	MEMPHIS TN	TEACH ASBESTOS CLASSES	203	100000
Laura Crittenden	MADISON WI	ATTEND DISTANCE TRAINING AND LEARNING CONFERE	1,340	100000
Shelia Crow	GATLINBURG TN	ATTEND SOUTHEAST REGIONAL COOPERATIVE EDUCATI	475	100000
Adele Crudden	ATLANTA GA	ATTEND COUNCIL ON SOCIAL WORK EDUCATION ANNUA	439	100000
Scottie Crum	GAINESVILLE FL	PICKING UP SUSPECT	40	100000
Amy Crumpton	BALTIMORE MD	ATTEND INTERIOR DESIGN EDUCATORS COUNCIL CONF	726	100000
Bryan Culbertson	ST LOUIS MO	AMERICAN CHEMICAL SOCIETY REGIONAL MEETING PR	129	100000
Stephen Cunetto	NEW ORLEANS LA	ATTEND AMERICAN LIBRARY ASSOCIATION CONVENTIO	1,325	100000
Stephen Cunetto	ORLANDO FL	ATTEND SOUTHERN ASSOCIATON OF COLLEGE AND SCH	1,265	100000
Stephen Cunetto	DALLAS TX	AMERICAN LIBRARY ASSOCIATION	1,217	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Stephen Cunetto	WASHINGTON DC	MID-WINTER MEETI ATTEND AMERICAN LIBRARY ASSOCIATION LEGISLATI	764	100000
Diane Daniels	ORLANDO FL	ATTEND WORKSHOP FOR NATIONAL CENTER FOR ACADE	1,100	100000
Steven Daniewicz	DENVER CO	ATTEND AMERICAN SOCIETY OF MECHANICAL ENGINEE	1,634	100000
James Davis	OKLAHOMA CITY OK	ATTEND RURAL COMMUNITY COLLEGE ALLIANCE CONFE	454	100000
James Davis	WASHINGTON DC	ATTEND RURAL COMMUNITY COLLEGE ALLIANCE MEETI	2,013	100000
James Davis	ORLANDO FL	ATTEND RURAL COMMUNITY COLLEGE SCHOLARS AND P	910	100000
J DeGregory	PHILADELPHIA PA	ATTEND ARCHAEOLOGICAL INSTITUTE OF AMERICA CO	600	100000
Jacquelyn Deeds	INDIANAPOLIS IN	ATTEND NATIONAL FUTURE FARMERS OF AMERICA CON	679	100000
Jennifer Dempsey	LAS VEGAS NV	ATTEND SUNGUARD HIGHER EDUCATION CONFERENCE	2,235	100000
Sandy Devlin	NEW ORLEANS LA	PRESENT AT THE INTERNATIONAL COUNCIL FOR CHIL	245	100000
Cheryl Dill	FAYETTEVILLE AR	ATTEND 6TH ANNUAL SEC ADMISSIONS NETWORK MEET	408	100000
Lara Dodds	BOSTON MA	PRESENT PAPER AT SHAKESPEARE ASSOCIATION OF A	1,366	100000
Elizabeth Downey	SEATTLE WA	ATTEND ASSOCIATION OF COLLEGE AND RESEARCH IM	1,445	100000
Elizabeth Downey	BOSTON MA	ATTEND POPULAR CULTURE AND AMERICAN CULTURE C	774	100000
R. Gregory Dunaway	NASHVILLE TN	PRESENT PAPER & CHAIR A SESSION AT SOUTHERN C	962	100000
R. Gregory Dunaway	WASHINGTON DC	PRESENT PAPER AT AMERICAN SOCIETY OF CRIMINOL	901	100000
Mark Duncan	WASHINGTON DC	ATTEND TECHNICAL SUPPORT FOR CONGRESSIONAL IN	547	100000
George Dunn	NEW ORLEANS LA	STUDENT RECRUTING VISITS FOR THE SHACKOULS HO	507	100000
George Dunn	HOUSTON TX	DONOR RELATIONS MEETING WITH BOBBY SHACKOULS	85	100000
Laura Dunn	NEW ORLEANS LA	ATTEND NATIONAL ASSOCIATION COLLEGE ARTS AND	531	100000
Laura Dunn	MOBILE AL	BAY AREA CONSORTIUM COLLEGE NIGHT	385	100000
Laura Dunn	MEMPHIS TN	MEMPHIS AREA FAIR	225	100000
Deborah Eakin	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	771	100000

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Agency Name

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Jennifer Easley	WASHINGTON DC	ATTEND PRECONFERNCE WORKSHOP	1,613	100000
Kevin Edelblute	ATLANTA GA	ATTEND NATIONAL CONFERENCE ON COLLECT COST AC	1,009	100000
Kevin Edelblute	BOSTON MA	ATTEND MANAGERIAL ANALYSIS & DECISION SUPPORT	1,262	100000
Jacqueline Edwards-Henry	LOMBARD IL	ATTEND NATIONAL CONFERENCE ON KEYBOARD PEDAGO	430	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM CO	1,420	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM CO	1,644	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM CO	2,481	100000
Joseph Emerson	VENTURE CA	ATTEND GORDON REGIONAL METALS IN BIOLOGY CONF	484	100000
Mary Emplaincourt	TUSCALOOSA AL	AMERICAN SOCIETY OF MECHANICAL ENGINEERING DE	158	100000
Mary Emplaincourt	TUSCALOOSA AL	MISSISSIPPI STATE UNIVERSITY/ITALIAN EXCHANGE	85	100000
Anna English	NASHVILLE TN	PRIVATE VISITS AND COLLEGE FAIRS	306	100000
Andrew Fabel	NATCHITOCHE LA	MATHEMATICAL ASSOCIATION OF AMERICA MEETING	1,121	100000
Sergio Felicelli	ORLANDO FL	ATTEND MATERIALS SOCIETY CONFERENCE AND EXPO	2,645	100000
Melissa Fitzgerald	SAVANNAH GA	ATTEND SOUTHERN ASSOCIATON OF COLLEGES AND EM	1,080	100000
Nicholas Fitzkee	CARBONDALE IL	ATTEND GIBBS CONFERENCE ON BIOPHYSICAL CHEMIS	465	100000
Nicholas Fitzkee	BETHESDA ML	ATTEND NATIONAL INSTITUTES OF HEALTH ANNUAL C	246	100000
Erron Flowers	DALLAS TX	ATTEND COLLEGE FAIRS	1,394	100000
Erron Flowers	CHICAGO IL	ATTEND COLLEGE FAIRS	1,563	100000
Erron Flowers	NEW ORLEANS LA	ATTEND COLLEGE FAIRS	217	100000
Erron Flowers	TUSCALOOSA AL	PRIVATE VISITS	170	100000
Shirley Flowers	TAMPA FL	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	234	100000
Evelyn Fogle	CHICAGO IL	ATTEND AMERICAN ASSOCIATION OF APPLIED LINGUI	643	100000
Evelyn Fogle	BOSTON MA	ATTEND AMERICAN ASSOCIATION OF APPLIED LINGUI	602	100000
Connie Forde	FT.WORTH TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES MEETI	795	100000
Connie Forde	ORLANDO FL	ATTEND THE EDUCATION ASSOCIATION CONVENTION	1,030	100000
Connie Forde	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	786	100000

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Agency Name

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Connie Forde	LOUISVILLE KY	ATTEND AMERICAN ASSOCIATION OF COLLEGES FOR T	1,530	100000
Russell Foster	COVINGTON KY	ATTEND SOUTHERN ASSOCIATION OF COLLEGIATE REG	1,128	100000
Stephen Foster	LAS VEGAS NV	2012 SUNGARD HIGHER EDUCATION SUMMIT	514	100000
Katharine Frantes	MOBILE AL	ATTEND THE ASSOCIATION OF INTERNATIONAL EDUCA	164	100000
Dana Franz	WASHINGTON DC	ATTEND COMMON FORUM	510	100000
Dana Franz	FORT. WORTH TX	ATTEND ASSOCIATION OF MATHEMATICS TEACHER EDU	1,369	100000
Charles Freeman	PHILDELPHIA PA	ATTEND TEXTILES ASSOCIATION CONFERENCE	1,799	100000
Jonathan Frisch	BILLERICA MA	ATTEND SPECTOMETER TRAINING AT BRUKER DALTRON	1,352	100000
Charles Fulford	TALLIN, ESTONIA EST	ATTEND EUROPEAN FEDERATION FOR LANDSCAPE ARCH	772	100000
Nancy Fultz	ANCHORAGE AK	ATTEND NATIONAL STUDENT EXCHANGE CONFERENCE	1,737	100000
LeeAnn Funderburg	WASHINGTON DC	ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM	2,425	100000
Thomas Funderburk	CHARLOTTE NC	SHIN GALLERY TO PICK -UP EXHIBITION	563	100000
Thomas Funderburk	MEMPHIS TN	FIELD TRIP FOR ART 4083 & 4093	160	100000
Ula Gaha	GREENSBORO NC	ATTEND LILLY CONFERENCE	902	100000
Donna Gainer	SAN DIEGO CA	ATTEND MIND-BRAIN EDUCATION CONFERENCE	346	100000
Warren Gallo	ANN ARBOR MI	RESEARCH DATA	1,020	100000
Becky Gardner	PHOENIX AZ	ATTEND NATIONAL COLLEGIATE HONORS CONFERENCE	1,518	100000
Becky Gardner	BATON ROUGE LA	ATTEND HONORS DEANS AND DIRECTORS CONFERENCE	994	100000
David Garraway	KNOXVILLE TN	ATTEND SEC COMMUNICATIONS ASSOCIATION CONFERE	783	100000
David Garraway	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL	92	100000
Cedric Gathings	WASHINGTON DC	ATTEND MISEDUCATION OF BLACK GREEKS CONFERENC	615	100000
Cedric Gathings	BATON ROUGE LA	ATTEND SOUTHEASTERN CONFERENCE UNION DIRECTOR	24	100000
Cedric Gathings	WASHINGTON DC	ATTEND MISEDUCATION OF BLACK GREEKS CONFERENC	722	100000
Cedric Gathings	ATLANTA GA	ATTEND NATIONAL PAN-HELLENIC COUNCIL 66TH NAT	736	100000
Cedric Gathings	BATON ROUGE LA	ATTEND SOUTHEASTERN DIRECTORS CONFERENCE	314	100000
Betty Gentry	EVANSTON IL	ATTEND NELNET BUSINESS SOLUTION	1,152	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Douglas Gernaat	LAS VEGAS NV	USER GROUP CO 2012 SUNGARD HIGHER EDUCATION SUMMIT	583	100000
James Giesen	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION CONFER	394	100000
Jerome Gilbert	SANT FE NM	ATTEND PUBLIC AND LAND-GRANT UNIVERSITITES CO	1,801	100000
Jerome Gilbert	HARTFORD CT	ATTEND BIOMEDICAL ENGINERRING SOCIETY ANNUAL	529	100000
Jerome Gilbert	NEW YORK CITY NY	ATTEND BOARD MEETING AND COLLEGE BOARD FORUM	1,781	100000
Jerome Gilbert	WASHINGTON DC	ATTEND AMERICAN COUNCIL ON EDUCATION SOLVING	1,143	100000
Jerome Gilbert	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF COLLEGES ANNUA	862	100000
Jerome Gilbert	SAN FRANCISCO CA	ATTEND ASSOCIATION OF PUBLIC AND LAND GRANT A	1,564	100000
Jerome Gilbert	LEXINGTON KY	ATTEND INSTITUTE FOR BIOLOGICAL ENGINEERING C	490	100000
Jerome Gilbert	DALLAS TX	JIM BAGLEY MEETING	457	100000
Jerome Gilbert	INDIANAPOLIS IN	ATTEND INSTITUTE OF BIOLOGICAL ENGINEERING CO	772	100000
Jerome Gilbert	WASHINGTON DC	ATTEND AMERICAN INSTITUTE FOR MEDICAL BIOLOGI	1,240	100000
Jerome Gilbert	NASHVILLE TN	ATTEND MUSIC CITY BOWL	659	100000
Jerome Gilbert	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	466	100000
Jerome Gilbert	WASHINGTON DC	ATTEND PUBLIC AND LAND GRANT UNIVERSITIES COU	1,833	100000
Jerome Gilbert	ATLANTA GA	ATTEND LEADERSHIP ORIENTATION FOR SOUTHERN AS	120	100000
Jerome Gilbert	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL PREPARAT	1,300	100000
Robert Goff	AUSTIN TX	ATTEND HIGHER EDWED CONFERENCE	1,555	100000
Robert Goff	CHICAGO IL	ATTEND INDESIGN CONFERENCE	2,533	100000
Robert Goff	TUSCALOOSA AL	ATTEND STUDY ABROAD MEETING AT UNIVERSITY OF	5	100000
Rebecca Goldberg	LAS VEGAS NV	ATTEND RELATIONAL AGGRESSION CONFERENCE	146	100000
Debberra Golson	MEMPHIS TN	SITE VISIT FOR SETTING UP FOOTBALL HOSPITALIT	464	100000
Debberra Golson	MEMPHIS TN	ATTEND ALUMNI/ATHLETIC DEPT FUNCTION AND OVER	145	100000
Debberra Golson	NASHVILLE TN	ORGANIZE AND OVERSEE MUSIC CITY BOWL GAME ACT	684	100000
Lisa Gooden-Hunley	GATLINBURG TN	ATTEND SOUTHEASTERN REGIONAL	865	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Marita Gootee	JACKSONVILLE FL	CONFERENCE SOCIETY FOR OPHOTOGRAPHIC EDUCATOR SOUTHEAST/	672	100000
Sally Gray	LOUISVILLE KY	GIVE A CONFERENCE PAPER, SERVE AS MODERATOR O	695	100000
Stephen Green	SAINT LOUIS MO	ATTEND TITLE IX TRAINING		100000
Stephen Green	JONESBORO AR	ATIXA TITLE IX INVESTIGATOR SCHOOL	485	100000
Stephen Green	CHICAGO IL	ATTEND ATIXA NATIONAL CONVENTION	1,181	100000
Leslie Gregg	BIRMINGHAM AL	THE QUIZ BOWL COMPETITION	106	100000
Alexis Gregory	SAVANNAH GA	2011 SOUTHEASTERN COLLEGE ART CONFERENCE	1,372	100000
Timothy Griffin	RALEIGH NC	ATTEND INTERNET 2 MEMBER MEETING	1,451	100000
Timothy Griffin	ARLINGTON VA	ATTEND INTERNET2 MEMBER MEETING	1,937	100000
Greg Grimes	BATON ROUGE LA	INTERNET 2 JOINT TECHS MEETING & NETWORK PERF	1,103	100000
Susan Hall	WASHINGTON DC	ATTEND WEBSEARCH UNIVERSITY CONFERENCE	1,010	100000
Sean Halverson	BATON ROUGE LA	PRESENT A CONSORTIUM ON THE REVOLUTIONARY WAR	150	100000
Kathryn Hardin	ORLANDO FL	ATTEND ACCOUNTING CONFERENCE	640	100000
Phillip Hardwick	NEW YORK NY	MISSISSIPPI DEVELOPMENT AUTHORITY ECONOMIC DE	2,761	100000
Alan Harrelson	SPARTANBURG SC	ATTEND CONVERSE COLLEGE CONFERENCE	150	100000
Jenny Hartness	INDIANAPOLIS IN	ATTEND 2011 ASSESSMENT INSTITUTE	1,011	100000
Jenny Hartness	ATLANTA GA	ATTEND 2011 SOUTHERN ASSOCIATION OF INSTITUTI	751	100000
Jenny Hartness	NEW ORLEANS LA	ASSOCIATION OF INSTITUTIONAL RESEARCHERS NATI	204	100000
Benjamin Harvey	SAVANNAH GA	ATTEND SOUTHEAST COLLEGE ART CONFERENCE	825	100000
Jeffrey Haupt	LOS ANGELES CA	ATTEND COLLEGE ARTS ASSOCIATION CONFERENCE	1,237	100000
Clay Hawes	BIRMINGHAM AL	2012 SOUTHERN AGRICULTURAL ECONOMICS ASSOCIAT	24	100000
William Hay	CHICAGO IL	ATTEND AMERICAN HISTORICAL ASSOCIATION CONFER	1,373	100000
Stacy Haynes	NASHVILLE TN	ATTEND SOUTHERN CRIMINAL JUSTICE ASSOCIATION	477	100000
Anne Hearnberger	MOBILE AL	NATIONAL ASSOCIATON FOR FOREIGN STUDENT ADVIS	1,305	100000
April Heiselt	MEMPHIS TN	RECRUIT AT THE SOUTHERN PLACEMENT EXCHANGE CO	123	100000
Kate Henderson	BILLERICA MA	ATTEND SPECTOMETER TRAINING AT BRUKER DALTRON	1,139	100000
Carlen Henington	DEERFIELD BEACH FL	ATTEND COUNCIL OF DIRECTORS OF	1,166	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Carlen Henington	PHILDELPHIA PA	SCHOOL PSYCHOL ATTEND ASSOCIATION OF SCHOOL PSYCHOLOGISTS AN	1,591	100000
Wendy Herd	NEW YORK CITY NY	ATTEND MISMATCH NEGATIVITY CONFERENCE	1,687	100000
Hans Herrmann	HOUSTON TX	PRESENT WORK AT FALL CONFERENCE	955	100000
Hans Herrmann	LOS ANGELES CA	2012 INTERNATIONAL CONFERENCE ON DESIGN PRINC	1,799	100000
Mark Hersey	MADISON WI	ATTEND AMERICAN SOCIETY FOR ENVIRONMENTAL HIS	1,129	100000
Sarah Hester	CHICAGO IL	ATTEND INDESIGN CONFERENCE AND CREATIVE SUITE	2,635	100000
Cynthia Hill	COVINGTON KY	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRARS	930	100000
David Hoffman	BALTIMORE MD	SOCIETY FOR APPLIED ANTHROPOLOGY MEETINGS	503	100000
Susan Holland	LAS VEGAS NV	ATTEND NATIONAL CONFERENCE ON MINORITY WORKSH	1,025	100000
Susan Holland	ATLANTA GA	ATTEND ANNUAL INSTITUTE ON TEACHING AND MENTO	830	100000
Sylvia Holley	SAVANNAH GA	ATTEND STUDENT LOANS RECEIVABLES COLLECTIONS	1,242	100000
Sylvia Holley	MEMPHIS TN	ATTEND COURT HEARING (STEVEN A HUNT)	10	100000
Dale Holt	CORPUS CHRISTIE TX	DELIVER A PAPER AT ANNUAL MEETING	118	100000
Melanie Honeycutt	LAS VEGAS NV	ATTEND ASSOCIATION OF AUDITORS ANNUAL CONFERE	936	100000
Kenneth Hood	MEMPHIS TN	ATTEND NATIONAL AGRIMARKETING ASSOCIATION CON	81	100000
George Hopper	ATLANTA GA	ATTEND INTERNATIONAL POULTRY EXPO	854	100000
Jerry Howell	INDIANAPOLIS IN	ATTEND KUALI DAYS EMPOWERING THE COMMUNITY CO	2,167	100000
William Hubbard	SLIDELL LA	FURNITURE PICKUP AND SETUP	1,165	100000
Delores Hudson	FT. WORTH TX	ATTEND THE SOUTHERN ASSOCIATION OF COLLEGES A	946	100000
Delores Hudson	NEW ORLEANS LA	ATTEND ASSOCIATION FOR INSTITUTIONAL RESEARCH	1,254	100000
Matthew Hughey	LAS VEGAS NV	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION ANNU	1,544	100000
Matthew Hughey	NEW ORLEANS LA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY MEETING	991	100000
Gregory Hunley	NEW ORLEANS LA	ATTEND DIVERSITY TRAIN-THE-TRAINER WORKSHOP	822	100000
Barry Hunt	NEW ORLEANS LA	ATTEND SOCEITY OF BEHAVIOR MEDICINE MEETING	600	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Carolyn Huntington	DENVER CO	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATION	1,506	100000
Carolyn Huntington	LOVELAND CO	ATTEND NATIONAL ACADEMIC PROGRAMS SUMMIT	1,144	100000
Joonghyun Hwang	BIRMINGHAM AL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	91	100000
Ricky Inmon	LAS VEGAS NV	ATTEND 2012 SUNGARD HIGHER EDUCATION SUMMIT	597	100000
Yasmiyn Irizarry	NEW ORLEANS LA	ATTEND THE SOUTHERN SOCIOLOGICAL SOCIETY ANNU	1,000	100000
Edna Irvin	NEW ORLEANS LA	ATTEND SOUTHEASTERN FEDERAL RECRUITING CONFER	521	100000
Edna Irvin	ORLANDO FL	ATTEND INDUSTRY AND EDUCATION COLLABORATION C	1,209	100000
Edna Irvin	MEMPHIS TN	FEDEX COORDINATOR INTERNSHIP VISIT	168	100000
Edna Irvin	GATLINBURG TN	ATTEND SOUTHEASTERN REGIONAL COOPERATIVE EDUC	768	100000
Edna Irvin	BIRMINGHAM AL	EMPLOYER VISIT	78	100000
Meredith Jackson	LAS VEGAS NV	2012 SUNGARD HIGHER EDUCATION SUMMIT	627	100000
Teresa Jayroe	EL PASO TX	ATTEND EARLY COLLEGE HIGH SCHOOL MEETING	965	100000
Teresa Jayroe	CHICAGO IL	ATTEND AMERICAN ASSOCIATION OF COLLEGES FOR T	1,967	100000
Teresa Jayroe	TUSCALOOSA AL	ATTEND NATIONAL ACCREDIATION FOR TEACHER EDUC	93	100000
Teresa Jayroe	LAS VEGAS NV	ATTEND NATIONAL ASSOCIATION FOR PROFESSIONAL	1,771	100000
Teresa Jayroe	LOUISVILLE KY	ATTEND AMERICAN ASSOCIATION OF COLLEGES FOR T	1,305	100000
Letitia Jensen-Crawford	SCOTTSDALE AZ	ATTEND COUNSELING CENTER DIRECTORS CONFERENCE	1,945	100000
Holly Johnson	KALAMAZOO MI	ATTEND INTERNATIONAL CONGRESS ON MEDIEVAL STU	908	100000
Joshualyn Johnson	HARTSELLE AL	PRIVATE VISIT/COLLEGE FAIRS	120	100000
Joshualyn Johnson	FORT PAYNE AL	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	755	100000
Joshualyn Johnson	WINFIELD AL	SCHOLARS REC DAY, PRIVATE VISITS, AND COLLEGE	422	100000
Joshualyn Johnson	GURLEY AL	PRIVATE VISITS AND COLLEGE FAIRS	133	100000
Joshualyn Johnson	CULLMAN AL	COMMUNITY COLLEGE RECOGNITION DAY	375	100000
Joshualyn Johnson	MUSCLE SHOALS AL	PRIVATE VISITS	141	100000
Joshualyn Johnson	CHATTANOOGA TN	ATTEND COLLEGE FAIR	211	100000
Joshualyn Johnson	DECATUR AL	PRIVATE VISITS	97	100000
Joshualyn Johnson	MOULTON AL	PRIVATE VISITS AND COLLEGE FAIR	117	100000

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Joshualyn Johnson	CHATTANOOGA TN	ATTEND COLLEGE FAIR	182	100000
Joshualyn Johnson	DECATUR AL	ATTEND AWARDS PROGRAM	94	100000
Joshualyn Johnson	ATHENS AL	ATTEND AWARDS PROGRAM	440	100000
Joshualyn Johnson	JACKSONVILLE AL	ATTEND AWARDS PROGRAM	444	100000
Susan Johnson	FT.WORTH TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES MEETI	1,471	100000
Susan Johnson	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	1,261	100000
Susan Johnson	ATLANTA GA	ATTEND 2011 SOUTHERN ASSOCIATION INSTITUTIONA	218	100000
Susan Johnson	COLLEGE STATION TX	ATTEND TEXAS A&M ASSESSMENT CONFERENCE	267	100000
Brandon Jolly	CHICAGO IL	ATTEND NATIONAL ASSOCIATION OF COLLEGE ATTORN	1,990	100000
Ann Jones	WASHINGTON DC	ATTEND EDUCATIONAL LEADERSHIP CONFERENCE	484	100000
Elborn Jones	CINCINNATI OH	ATTEND & PRESENT PAPER AT FALL TECHNICAL MEET	744	100000
Joey Jones	SEATTLE WA	ATTEND SUPERCOMPUTING CONFERENCE	2,431	100000
Martha Jones	NEW ORLEANS LA	ATTEND 2011 SOUTHEASTERN FEDERAL RECRUITING C	1,186	100000
Martha Jones	ALICEVILLE AL	ATTEND THE FEDERAL BUREAU OF PRISONS JOB INFO	29	100000
Mary Ann Jones	CHARLESTON SC	ATTEND & PARTICIPATE IN ANNUAL CHARLESTON CON	117	100000
Kabindra Joshi	SAVANNAH GA	SOUTHEASTERN DIVISON OF THE ASSOCIATION OF AM	918	100000
Kabindra Joshi	NEW YORK CITY NY	ATTEND AMERICAN ASSOCIATE OF GEOGRAPHY	1,187	100000
Cheryl Justice	ALBUQUERQUE NM	ATTEND ASSOCIATION OF GROUP WORK SPECIALISTS	1,583	100000
Mark Keenum	INDIANAPOLIS IN	PARTICIPATE IN PRESIDENTIAL RETREAT	90	100000
Mark Keenum	HOUSTON TX	MISSISSIPPI STATE UNIVERSITY DONORS VISIT	186	100000
Mark Keenum	TYLER TX	ATTEND ALUMNI EVENTS & VISIT HIGH SCHOOLS REL	183	100000
Mark Keenum	CHARLOTTE NC	2011 SUMMER MEETING SOUTHERN ASSOCIATION OF C	66	100000
Mark Keenum	WASHINGTON DC	ATTEND MISSISSIPPI STATE UNIVERSITY DONORS ME	54	100000
Mark Keenum	WASHINGTON DC	ATTEND INSTITUTIONS OF HIGHER LEARNING BOARD	20	100000
Mark Keenum	WASHINGTON DC	ATTEND INSTITUTIONS OF HIGHER LEARNING BOARD	174	100000

**OUT-OF-STATE TRAVEL
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mark Keenum	ORLANDO FL	ATTEND 2011 SOUTHERN ASSOCIATION OF COLLEGE &	20	100000
Mark Keenum	NASHVILLE TN	ATTEND AND HOST EVENTS FOR MUSIC CITY BOWL	234	100000
Mark Keenum	JENNINGS LA	DONORS MEETINGS	208	100000
Mark Keenum	WASHINGTON DC	ATTEND DEDICATION OF BILLY ROSS BUILDING AND	798	100000
Mark Keenum	WASHINGTON DC	ATTEND FOOD AND AG MEETINGS	45	100000
Mark Keenum	NEW ORLEANS LA	ATTEND MEETING WITH SCOTT STRICKLIN AND POTEN	80	100000
Mark Keenum	WASHINGTON DC	ATTEND MISSISSIPPI STATE UNIVERSITY DONORS M	674	100000
Edwin Keith	BATON ROUGE LA	SOUTHEASTERN CONFERENCE UNION DIRECTORS MEETI	325	100000
Kimberly Kelly	LAS VEGAS NV	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION ANNU	1,000	100000
Kimberly Kelly	ST. PETERSBURG FL	ATTEND SOCIOLOGISTS FOR WOMEN IN SOCIETY MEET	292	100000
Kimberly Kelly	NEW ORLEANS LA	ATTEND SOUTHERN SOCIOLOGIST SOCIETY MEETING	1,056	100000
Margaret Kern	LEXINGTON KY	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	563	100000
Sheryl Kinard	SAVANNAH GA	ATTEND STUDENT LOANS RECEIVABLES COLLECTIONS	1,513	100000
Sheryl Kinard	EVANSTON IL	ATTEND NELNET BUSINESS SOLUTION USER GROUP CO	1,095	100000
Brenda Kirkland	LONG BEACH CA	ATTEND AMERICAN ASSOCIATION OF PETROLEUM GEOL	2,116	100000
Jennifer Kivett	NEW YORK CITY NY	ACADEMIC CONFERENCE	1,025	100000
Christopher Klein	PHILADELPHIA PA	CONFERENCE SYMPOSIUM PRESENTATION	400	100000
Aislinn Kopp	BIRMINGHAM AL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	54	100000
Harriet Laird	ATLANTA GA	COUNCIL FOR ADVANCEMENT AND SUPPORT OF EDUCAT	1,166	100000
Elva Lance	DECATUR AL	TRANSPORTATION OF TUBAS TO REPAIR TECH IN DEC	39	100000
Elva Lance	BIRMINGHAM AL	MSU WIND ENSEMBLE	3,337	100000
Elva Lance	CHICAGO IL	MIDWEST BAND CLINIC	403	100000
Elva Lance	KENNESAW GA	ATTEND COLLEGE BOARD DIRECTORS NATIONAL ASSOC	119	100000
Elva Lance	COLUMBUS OH	ATTEND COLLEGE BAND DIRECTORS NATIONAL ASSOCI	548	100000
Elva Lance	DECATUR AL	TRANSPORTED SOUSAPHONES AND CONCERT TUBAS TO	87	100000
Jude Landry	SAN DIEGO CA	ATTEND INTERNATIONAL USER	426	100000

**OUT-OF-STATE TRAVEL
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Erik Larson	ASHEVILLE SC	CONFERENCE ATTEND SOUTHEASTERN SECTION OF GEOLOGICAL SOC	141	100000
Vu Le	BIRMINGHAM AL	CHEMISTRY TRAINING SESSION AT UNIVERSITY OF A	218	100000
Vu Le	CARBONDALE IL	ATTEND GIBBS CONFERENCE ON BIOPHYSICAL CHEMIS	206	100000
Deborah Lee	SAN ANTONIO TX	ATTEND & PARTICIPATE IN FUTURE OF EDUCATION H	546	100000
Ratessiea Lett	DENVER CO	ATTEND AMERICAN SOCIETY OF ENGINEERS EXPOSIT	79	100000
Chuo Li	CHAMPAIGN IL	COUNCIL OF EDUCATORS IN LANDSCAPE ARCHITECTUR	735	100000
Pui-Yi Judy Li	PHILADELPHIA PA	ATTEND SPECIAL LIBRARIES ASSOCIATION CONFEREN	690	100000
Heidie Lindsey	WASHINGTON DC	ATTEND MISEDUCATION OF BLACK GREEKS CONFERNCE	341	100000
Heidie Lindsey	WASHINGTON DC	ATTEND MISEDUCATION OF BLACK GREEKS CONFERNCE	885	100000
Heidie Lindsey	AUSTIN TX	ACCOMPANY STUDENT LEADERS MEETING	237	100000
Heidie Lindsey	ATLANTA GA	SOUTHEASTERN PANHELLENIC CONFERENCE	334	100000
Reatha Linley	WASHINGTON DC	ATTEND NATIONAL COUNCIL OF UNIVERSITY RESEARC	2,138	100000
Debra Lloyd	MEMPHIS TN	ASBESTOS INSPECTOR ASSESSMENT	559	100000
Debra Lloyd	MEMPHIS TN	TEACH LEAD RENOVATION REPAIR & PAINTING INITI	202	100000
Debra Lloyd	MEMPHIS TN	TEACH LEAD RENOVATION REPAIR & PAINTING INITI	194	100000
Robert Long	BIRMINGHAM AL	CLAY CONFERENCE	339	100000
Eugenie Looby	NASHVILLE TN	ATTEND ASSOCIATION FOR COUNSELOR EDUCATION &	133	100000
Anthony Lowe	CHATTANOOGA TN	TENNESSEE DEPARTMENT OF ENVIRONMENTAL CONSERV	333	100000
Anthony Lowe	NEW ORLEANS LA	LEARNING RESOURCE NETWORK ANNUAL CONFERENCE	1,078	100000
Joan Lucas	WASHINGTON DC	ATTEND ASSOCIATION OF COLLEGE AND UNIVERSEITY	1,290	100000
Joan Lucas	MEMPHIS TN	ATTEND MEETINGS WITH OTHER UNIVERSITIES TO DI	199	100000
Rogelio Luck	ST LOUIS MO	ATTEND ABET SYMPOSIUM	1,245	100000
Onyumbe Enumbe Lukongo	SAVANNAH GA	SOUTHEASTERN DIVISION OF ASSOCIATION OF AMERI	58	100000
Richard Lyons	CHICAGO IL	ATTEND THE ASSOCIATION OF WRITERS AND WRITING	500	100000

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Venkata Ramana Machha	CARBONDALE IL	ATTEND THE GIBBS CONFERENCE ON BIOPHYSICAL CH	45	100000
Joshua Maples	BIRMINGHAM AL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	146	100000
McKenzie Maples	BIRMINGHAM AL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	127	100000
James Markham	WASHINGTON DC	CHAPERONE STENNIS MONTGOMERY ASSOCIATION STUD	513	100000
James Markham	COLUMBIA SC	SOUTH CAROLINA PROFESSIONAL EDUCATORS SIMULA	52	100000
Leann Markham	LAS VEGAS NV	ATTEND 2012 SUNGARD HIGHER EDUCATION SUMMIT	654	100000
Kelly Marsh	LAS VEGAS NV	NARRATIVE INTERNATIONAL CONFERENCE	1,436	100000
Jessica Martucci	MADISON WI	ATTEND AMERICAN SOCIETY ENVIRONMENTAL HISTORY	1,328	100000
Jessica Martucci	PHILDELPHIA PA	ATTEND WOMEN'S HEALTH HISTORY CONFERENCE	821	100000
Morrison Massey	GAINESVILLE FL	PICKUP SUSPECT	140	100000
Patricia Matthes	DALLAS TX	AMERICAN LIBRARY ASSOCIATION MID-WINTER MEETI	894	100000
Shelley Matthews	WASHINGTON DC	PRESENT PAPER AT AMERICAN SOCIETY OF CRIMINOL	1,156	100000
Shelley Matthews	NEW ORLEANS LA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY MEETING	1,084	100000
Jennifer Mayfield	NATIONAL HARBOR MD	ATTEND NATIONAL INSTITUTE OF GOVERNMENTAL PUR	1,592	100000
Sandra Maynard	CHICAGO IL	ATTEND ASSOCIATION OF COLLEGES FOR TEACHER ED	1,912	100000
Sandra Maynard	LAS VEGAS NV	ATTEND ACCREDIATION OF EDUCATOR PREPARATION C	1,490	100000
Scott Maynard	SAVANNAH GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	1,500	100000
Scott Maynard	WASHINGTON DC	ATTEND RECEPTION OF WASHINGTON SOCIETY MEETIN	766	100000
Scott Maynard	WASHINGTON DC	TRAVEL WITH MONTGOMERY STENNIS STUDENTS ON SE	2,278	100000
Scott Maynard	CHICAGO IL	ATTEND BOARD MEETING AND EDUCATION/INTERSHIP	1,105	100000
Scott Maynard	NEW YORK CITY NY	ATTEND PARK EVENT AND PROMOTE HIRE A DAWG CAM	1,529	100000
Steven McCafferty	ATLANTA GA	TRAINING CLASS OCCUPATIONAL SAFETY AND HEALTH	1,061	100000
Steven McCafferty	ATLANTA GA	OCCUPATIONAL SAFETY AND HEALTH STANDARDS FOR	1,082	100000
Steven McCafferty	ATLANTA GA	OCCUPATIONAL SAFETY AND HEALTH	1,100	100000

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Sarah McCain	COLLEGE PARK MD	STANDARDS FOR ATTEND NATIONAL COLLEGE WOMEN STUDENT LEADERS	606	100000
Raymond McCool	KANSAS CITY MO	ATTEND AD ASTRA USERS' CONFERENCE	1,191	100000
Sally McCullough	INDIANAPOLIS IN	ATTEND FUTURE FARMERS OF AMERICAN CONVENTION	988	100000
Alexander McIntosh	CHICAGO IL	ATTEND NATIONAL ASSOCIATION OF FELLOWSHIP ADV	1,984	100000
Alexander McIntosh	MEMPHIS TN	RECRUITING VISITS FOR THE SHACKOULS HONOR COL	301	100000
Alexander McIntosh	MOTEEVALLO AL	REPRESENTING SHACKOULS HONORS COLLEGE AT COLL	149	100000
Lauren McKee	LITTLE ROCK AR	ATTEND COLLEGE FAIRS	36	100000
Lauren McKee	LEWISBURG TN	ATTEND COLLEGE FAIRS	67	100000
Lauren McKee	LITTLE ROCK AR	PRIVATE VISITS	317	100000
Lauren McKee	ST BENEDICT TN	PRIVATE VISITS	69	100000
Lauren McKee	CORDOVA TN	WORK ON CAMPUS- GIVE TOURS	139	100000
Lauren McKee	CORDOVA TN	WORK IN MAIN OFFICE	159	100000
Lauren McKee	CORDOVA TN	COLLEGE FAIRS, PRIVATE MEETINGS, WORK ON CAMP	269	100000
Lauren McKee	CORDOVA TN	PRIVATE VISIT	60	100000
Lauren McKee	ROSSVILLE TN	PRIVATE VISITS	34	100000
Lauren McKee	LEWISBURG TN	PRIVATE VISITS	315	100000
Lauren McKee	WESTMINSTER TN	PRIVATE VISITS	37	100000
Lauren McKee	CENTER HILL TN	PRIVATE VISITS	46	100000
Lauren McKee	CORDORA TN	WORK ON CAMPUS FOR PREVIEW DAY	141	100000
Lauren McKee	WYNNE AR	ATTEND AWARDS CEREMONY	80	100000
Lauren McKee	JACKSON TN	ATTEND AWARDS CEREMONY	174	100000
Clifford McKinney	WASHINGTON DC	ATTEND AMERICAN PSYCHOLOGICAL CONVENTION	1,296	100000
Clifford McKinney	NEW ORLEANS LA	ATTEND THE SOUTHEASTERN PSYCHOLOGY ASSOCIATIO	1,313	100000
Dexter McKinney	CHICAGO IL	ATTEND CIVIC REFLECTION WORKSHOP	1,232	100000
David McMillen	CHARLESTON SC	ATTEND NATIONAL SYMPOSIUM	1,093	100000
Philip Meaker	HOUSTON TX	ATTEND EMERGING RECREATIONAL SPORTS LEADERSHI	39	100000
Marcus Measells	DERMOTT AR	PRESENT RESEARCH FINDINGS	192	100000
Philip Melby	GOLDEN MEADOW LA	ATTEND EMERGING RECREATIONAL SPORTS LEADERSHI	679	100000
Peter Messer	SAN ANTONIO TX	AMERICAN SOCIETY FOR EIGHTEENTH CENTURY STUDI	1,509	100000
Stephen Middleton	ATLANTA GA	ATTEND AMERICAN SOCIETY FOR LEGAL HISTORY CON	1,048	100000
Meghan Millea	BATON ROUGE LA	ATTEND SEC FACULTY SENATE PRESIDENT'S MEETING	267	100000
James Miller	BIRMINGHAM AL	ATTEND SOUTHERN AGRICULTURAL	615	100000

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lyndsey Miller	BALTIMORE MD	ECONOMICS ASSOCI ATTEND INTERIOR DESIGN EDUCATORS COUNCIL CONF	795	100000
Lyndsey Miller	SEARCY AR	AMERICAN SOCIETY OF INTERIOR DESIGNERS	409	100000
Renee Mingione	CHICAGO IL	INDESIGN CONFERENCE AND CREATIVE SUITES CONFE	17	100000
Renee Mingione	CHICAGO IL	ATTEND INDESIGN CONFERENCE	2,743	100000
Jamie Mixon	NASHVILLE TN	AWARDS FOR RESEARCH /CREATIVE ACTIVITIES CONF	267	100000
Todd Mlsna	JONESBORO AR	GRADUATE RECRUITING AT ARKANSAS STATE UNIVERS	34	100000
Barton Moffatt	SALT LAKE CITY UT	ATTEND THE INTERNATIONAL SOCIETY FOR THE HIS	130	100000
Marian Montgomery	DESTIN FL	UNIVERSITY PROFESSIONAL & CONTINUING EDUCATIO	1,169	100000
Marian Montgomery	LEXINGTON KY	ATTEND ASSOCIATION FOR CONTINUING EDUCATION S	1,815	100000
Edwin Moore	LAS VEGAS NV	ATTEND 2012 SUNGARD HIGHER EDUCATION SUMMIT	590	100000
James Moore	CHICAGO IL	ATTEND ANNUAL BOARD MEETING FOR PREVENT BLIND	654	100000
Lynda Moore	ATLANTA GA	ATTEND NATIONAL COLLEGIATE ATHLETIC ASSOCIATO	576	100000
Richard Moore	ROCKVALE ROAD TN	ROUTINE TRAVEL	138	100000
Summer Mord	VIRGINIA BEACH VA	ATTEND INTERLIBRARY LOAN SERVICES INTERNATION	1,165	100000
Daniel Morgan	BATON ROUGE LA	ATTEND NATIONAL ASSOCIATION OF ACADEMIC ADVIS	672	100000
Adrienne Morris	AUBURN AL	AUBURN UNIVERSITY VISIT	164	100000
Anthony Morris	MEMPHIS TN	FIELD TRIP FOR ART 4083 & 4093	153	100000
Anthony Morris	SAVANNAH GA	SOUTHEAST COLLEGE ART CONFERENCE	668	100000
Mary Morris	TUSCALOOSA AL	PROMOTION FOR UPCOMMING MUSIC MAKER PRODUCTIO	88	100000
Keith Moser	BLOOMINGTON IN	PRESTIGIOUS ASSOCIATION FOR THE STUDY OF LITE	499	100000
Keith Moser	ALBUQUERQUE NM	INTERVIEW CANDIDATE LE CLEZIO FOR BOOK PUBLIC	1,347	100000
Kelly Moser	DENVER CO	AMERICAN COUNCIL ON TEACHING OF FOREIGN LANGU	900	100000
Philip Moss	BIRMINGHAM AL	COURTESY VISITS	40	100000
Philip Moss	BIRMINGHAM AL	SEND OFF PARTIES	170	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISIT, SCHOLARS RECOGNITION DAY, COLL	583	100000
Philip Moss	BIRMINGHAM AL	COLLEGE FAIRS, HELP WITH PREVIEW	346	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Philip Moss	BIRMINGHAM AL	DAY, PRIVATE PRIVATE VISIT PREVIEW DAY ON CAMPUS	383	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS	149	100000
Philip Moss	BIRMINGHAM AL	ATTEND END OF THE YEAR MEETINGS AND PRIVATE V	241	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS	354	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS AND COLLEGE FAIRS	302	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS	442	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS AND PHI THETA KAPPA ORIENTATIO	450	100000
Philip Moss	BIRMINGHAM AL	ATTEND AWARDS PROGRAM	182	100000
Tabor Mullen	ST PETE BEACH FL	ATTEND ASSOCIATION FOR STUDENT CONDUCT ADMINI	2,029	100000
Tabor Mullen	FAYETTEVILLE AR	ATTEND STUDENT ASSOCIATION EXCHANGE AS AN ADV	354	100000
Ellen Murphy	HOUSTON TX	ATTEND COLLEGE FAIRS	1,520	100000
Karen Murphy	SCOTTSDALE AZ	ATTEND SCHOOLS OF MUSIC CONFERENCE	660	100000
Dan Murrell	AUSTIN TX	ATTEND APPLE TECH TALK CONFERENCE	629	100000
Oliver Myers	SCOTTSDALE AZ	ATTEND AMERICAN SOCIETY OF MECHANICAL ENGINEE	1,733	100000
Oliver Myers	SAN DIEGO CA	ATTEND PHOTO OPTICAL INSTRUMENTATION ENGINEER	1,311	100000
John Mylroie	GALVESTON TX	TEXAS A&M UNIVERISTY SPEAKER	86	100000
Lakshmi Narayanan	DENVER CO	ATTEND AMERICAN SOCIETY FOR CELL BIOLOGY MEET	241	100000
Norice Nash	MARIETTA GA	ATTEND DESIGNING THE ABATEMENT PROJECT TRAINI	706	100000
Norice Nash	MARIETTA GA	ATTEND ASBESTOS IN BUILDING: THE MANAGEMENT P	441	100000
Amanda Netadj	ST.LOUIS MO	ATTEND NATIONAL CENTER FOR HIGHER EDUCATION R	1,589	100000
Amanda Newman-Wynn	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL	92	100000
Allison Noffsinger	MOBILE AL	ATTEND ASSOCIATION OF INTERNATIONAL EDUCATORS	1,206	100000
Lisa Noffsinger	ATLANTIC BEACH FL	ATTEND POULTRY AND EGG ASSOCIATION CONFERENCE	615	100000
Lisa Noffsinger	ATLANTA GA	ATTEND US POULTRY AND EGG ASSOCIATION CONFERE	959	100000
Marilda O'Bryant	ORLANDO FL	ATTEND COUNCIL OF UNIVERSITY RESEARCH ADMINIS	1,477	100000
Anna O'Nan	NEW ORLEANS LA	ATTEND NATIONAL ORIENTATION DIRECTORS ASSOCIA	824	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Bonnie O'Neill	SAN FRANCISCO CA	ATTEND AMERICAN LITERATURE ASSOCIATION CONFER	1,348	100000
James Orr	LOUISVILLE KY	AMERICAN COLLEGE PERSONNEL CONFERENCE	1,061	100000
Bailey Owens	MONROE LA	ATTEND COLLEGE FAIRS	354	100000
Bailey Owens	RUSTON LA	ATTEND COLLEGE FAIRS	320	100000
Bailey Owens	NEW ORLEANS LA	ATTEND COLLEGE FAIRS	484	100000
Bailey Owens	LITTLE ROCK AR	ATTEND COLLEGE FAIRS	551	100000
Bailey Owens	SHREVEPORT LA	ATTEND COLLEGE FAIRS	369	100000
Hannah Owens	ANAHEIM CA	PROMOTE DISTANCE LEARNING PROGRAMS	1,995	100000
Hannah Owens	INDIANAPOLIS IN	ATTEND NATIONAL SCIENCE TEACHERS ASSOCIATION	1,791	100000
Gary Packwood	SAN ANTONIO TX	ATTEND TEXAS CHORAL DIRECTORS ANNUAL CONVENTI	992	100000
Gary Packwood	TUSCALOOSA AL	ATTEND THE ALABAMA VOCAL ASSOCIATION FALL WOR	124	100000
Gary Packwood	VESTAVIA HILL AL	RECRUITMENT VISIT TO VESTAVIA HILLS AND HOOVE	179	100000
Charles Palmer	CHICAGO IL	ATTEND THE COUNCIL ON REHABILITATION EDUCATIO	712	100000
Patrick Pate	SAVANNAH GA	SOUTHEASTERN DIVISION OF THE ASSOCIATION OF A	71	100000
Richard Patton	PITTSBURGH PA	ATTEND 2012 MET COKE CONFERENCE	1,459	100000
Claude Peacock	JACKSONVILLE FL	ATTEND ARCHAEOLOGICAL CONFERENCE	962	100000
Chuck Pearson	INDIANAPOLIS IN	ATTEND KUALI DAYS EMPOWERING THE COMMUNITY CO	2,157	100000
Chuck Pearson	LAS VEGAS NV	ATTEND 2012 SUNGARD HIGHER EDUCATION SUMMIT	524	100000
Charles Peebles	SAN FRANCISCO CA	ATTEND ORACLE OPEN WORLD CONFERENCE	2,056	100000
Mary Peebles	WASHINGTON DC	ATTEND NATIONAL COUNCIL OF RESEARCH ADMINISTR	1,965	100000
Prangige Peiris	ST LOUIS MO	ATTEND AMERICAN CHEMICAL SOCIETY REGIONAL MEE	29	100000
Lindsey Peterson	NEW ORLEANS LA	ATTEND THE SOUTHERN SOCIOLOGICAL SOCIETY MEET	812	100000
Tommy Phillips	ORLANDO FL	ATTEND THE NATIONAL COUNCIL ON FAMILY RELATIO	1,310	100000
Trisha Phillips	BOULDER CO	ATTEND ROCKY MOUNTAIN ETHICS CONGRESS	1,445	100000
Trisha Phillips	MINNEAPOLIS MN	ATTEND THE SOCIETY FOR BIOETHICS ANNUAL MEETI	603	100000
Catherine Pierce	CHICAGO IL	ATTEND ASSOCIATION OF WRITERS AND WRITING PRO	740	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Melinda Pilkinton	ATLANTA GA	ATTEND COUNCIL ON SOCIAL WORK EDUCATION ANNUA	441	100000
Margaret Pope	AUSTIN TX	ATTEND SOCIETY INFORMATION TECHNOLOGY IN TEAC	2,129	100000
John Poros	HOUSTON TX	ATTEND THE ASSOCIATION OF COLLEGIATE SCHOOL O	1,074	100000
Kathy Price	WASHINGTON DC	ATTEND EMBASSY OF THE CZECH REPUBLIC	520	100000
Mashala Pulliam	ORLANDO FL	ATTEND COUNCIL OF UNIVERSITY RESEARCH ADMINST	1,628	100000
John Rackley	RALIEGH NC	ATTEND FALL 2011 INTERNET MEETING	1,424	100000
John Rackley	ARLINGTON VA	ATTEND INTERNET2 MEMBER MEETING	1,527	100000
Nicole Rader	NASHVILLE TN	ATTEND SOUTHERN CRIMINAL JUSTICE ASSOCIATION	661	100000
Nicole Rader	WASHINGTON DC	ATTEND AMERICAN SOCIETY OF CRIMINOLOGY CONFER	984	100000
Caroline Radke	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION FOR COLLEGE STUDE	371	100000
Janet Rafferty	JACKSONVILLE FL	ATTEND SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	497	100000
Jeannine Reed	TAMPA FL	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	214	100000
Nancy Reichert	ORLANDO FL	ATTEND ACADEMIC CHAIRPERSON CONFERENCE	1,420	100000
Carmen Reisener	DEERFIELD BEACH FL	ATTEND COUNCIL OF DIRECTORS OF SCHOOL PSYCHOL	1,006	100000
Carmen Reisener	PHILADELPHIA PA	ATTEND NATIONAL ASSOCIATON SCHOOL PSYCHOLOGIS	1,294	100000
Julia Rester	WASHINGTON DC	ATTEND WORLD AT WORK SOCIETY OF CERTIFIED PRO	1,514	100000
Daniel Reynolds	RALEIGH NC	ATTEND FOOD SYSTEMS LEADERSHIP MEETING	195	100000
Julie Rhoads	HOUSTON TX	ATTEND EMERGING RECREATIONAL SPORTS LEADERSHI	45	100000
Molly Riley	WASHINGTON DC	ATTEND COLLEGE FAIRS	1,406	100000
Molly Riley	ATLANTA GA	COUNSELOR LUNCHEON AND IN-HOME RECEPTIONS	184	100000
Thomas Ritter	BIRMINGHAM AL	ATTEND SECURITY ROUNDTABLE WITH SECURITY STAF	30	100000
Thomas Ritter	ATLANTA GA	ATTEND SECURITY ROUNDTABLE WITH SECURITY STAF	265	100000
Jodilyn Roberts	MADISON WI	ATTEND DISTANCE TEACHING AND LEARNING CONFERE	1,370	100000
Jodilyn Roberts	ORLANDO FL	ATTEND ANNUAL SLOAN C-INTERNATIONAL CONFEREN	1,417	100000
Rebecca Robichaux	LAS VEGAS NV	ATTEND THE PROFESSIONAL	605	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kenneth Rogers	MEMPHIS TN	DEVELOPMENT SCHOOLS C ATTEND FEDERAL BUREAU INVESTIGATION CONFERENC	677	100000
Kenneth Roskelley	TUCSON AZ	UNIVERSITY OF ARIZONA VISIT	2,713	100000
Brea Roth	ATLANTA GA	HOLMES CULTURAL DIVERSITY CENTER PEER COUNSEL	222	100000
Gerald Rowland	NEWPORT RI	ATTEND GORDON RESEARCH CONFERENCE ON HETEROCY	1,282	100000
Alexandra Ruhl	COLLEGE PARK MD	ATTEND NATIONAL COLLEGE WOMEN STUDENT LEADERS	465	100000
John Rush	HOUSTON TX	MSU DEVELOPMENT OFFICERS FUNDRAISING	265	100000
John Rush	ATLANTA GA	ATTEND ADVANCE CONFERENCE WITH FOUNDATION STA	152	100000
John Rush	SAN FRANCISCO CA	ATTEND ASSOCIATION OF PUBLIC AND LAND-GRANT U	1,502	100000
John Rush	ASHEVILLE NC	MISSISSIPPI STATE FOUNDATION BOARD MEMBERS VI	1,459	100000
John Rush	HOUSTON TX	ALUMNI CHAPTER EVENT	183	100000
John Rush	WASHINGTON DC	MSU DONORS VISIT	947	100000
John Rush	NASHVILLE TN	ATTEND MUSIC CITY BOWL	693	100000
John Rush	SAN DIEGO CA	ASSOCIATION OF GOVERNING BOARDS OF UNIVERSITI	841	100000
John Rush	CINCINNATI OH	ATTEND THE FUND EVALUATION GROUP INVESTMENT F	828	100000
John Rush	NEW ORLEANS LA	DONOR CULTIVATION AND STEWARDSHIP MEETING	229	100000
John Rush	SAN FRANCISCO CA	MSU DONORS VISIT	1,550	100000
John Rush	HOUSTON TX	MSU DONORS VISIT AND ALUMNI MEETING	100	100000
John Rush	NEW ORLEANS LA	MSU DONORS VISIT IN THE NEW ORLEANS	224	100000
John Rush	BIRMINGHAM AL	FUNDRAISING VISIT WITH EARNIE DAVENPORT, MSU	217	100000
John Rush	HOUSTON TX	MISSISSIPPI STATE UNIVERISTY FOUNDATION BOARD	732	100000
John Rush	NEW YORK NY	ATTEND MISSISSIPPI IN THE PARK	507	100000
John Rush	BOSTON MA	ATTEND THE 2012 EDUVENTURES ANNUAL MEMBER MEE	681	100000
Peter Ryan	DALLAS TX	ATTEND FUTURE OF STATE UNIVERSITIES CONFERENC	944	100000
Peter Ryan	LEXINGTON KY	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	556	100000
Peter Ryan	PRINCETON NJ	ATTEND THE MALCOM S. STEINBERG SYMPOSIUM AT P	676	100000
Peter Ryan	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	1,059	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Sidney Salter	ATHENS GA	FESTIVAL PREPARAT ATTEND THE ASSOCIATION OF CENTERS FOR THE STU	328	100000
Sarath Sasi	BOSTON MA	ATTEND THE JOINT MATHEMATICS MEETINGS	447	100000
Aaron Scammahorn	INDIANAPOLIS IN	ATTEND NATIONAL FUTURE FARMERS OF AMERICA CON	348	100000
Timothy Schauwecker	CHAMPLAIGN IL	ATTEND EDUCATORS IN LANDSCAPE ARCHITECTURE CO	1,143	100000
Lydia Scott	ATLANTA GA	CHAPERONE THE DISTINGUISHED SCHOLARS ANNUAL R	219	100000
Michael Seymour	LUBBOCK TX	ATTEND COUNCIL OF EDUCATORS IN LANDSCAPE ARCH	1,577	100000
Donald Shaffer	NASHVILLE TN	ACCESS THE LIBRARY SPECIAL COLLECTIONS AT FIS	712	100000
Judy Shaw	NASHVILLE TN	ASSERTIVENESS SKILLS FOR MANAGERS AND SUPERVI	745	100000
Lokesh Shivakumaraiah	CEDAR RAPIDS IA	NATIONAL ASSOCIATION FOR FOREIGN STUDENT ADVI	977	100000
Lynette Shivers	MOBILE AL	NATIONAL ASSOCIATION FOR FOREIGN STUDENTS ADV	97	100000
Hillary Sinclair	SAN DIEGO CA	ATTEND SOCIETY FOR PERSONALITY CONFERENCE	1,380	100000
Charles Smith	LAS VEGAS NV	ATTEND AMERICAN GENERAL CONTRACTORS CONVENTIO	2,462	100000
Roger Smith	SEATTLE WA	ATTEND SUPERCOMPUTING CONFERENCE	2,392	100000
Tammy Smith	ATLANTA GA	DISTINGUISHED SCHOLARS TO ATLANTA	194	100000
Christopher Snyder	PHOENIX AZ	ATTEND NATIONAL HONORS CONFERENCE	1,787	100000
Christopher Snyder	WASHINGTON DC	ATTEND ASSOCIATION OF AMERICAN COLLEGE AND UN	1,854	100000
Christopher Snyder	BATON ROUGE LA	ATTEND HONORS DEAN AND DIRECTORS CONFERENCE	989	100000
Christopher Snyder	WASHINGTON DC	DISTINGUISHED SCHOLARS ANNUAL RETREAT TO ATLA	194	100000
Andrea Spain	PROVIDENCE RI	ATTEND TRAGIC ACTS CONFERENCE	1,645	100000
Judith Spencer	ST.LOUIS MO	ATTEND TITLE IX TRAINING	1,860	100000
Judith Spencer	SAVANNAH GA	ATTEND COLLEGE AND UNIVERSITY PROFESSIONAL AS	1,448	100000
Jessica Stanton	JACKSONVILLE FL	ATTEND THE SOUTHEASTERN ARCHAEOLOGICAL ASSOCI	300	100000
Garrett Steede	INDIANAPOLIS IN	ATTEND NATIONAL FUTURE FARMERS OF AMERICAN CO	139	100000
Tommy Stevenson	SANTE FE NM	2011 COMMISSION ON ACESS,DIVERSITY	1,367	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Tommy Stevenson	HARFORD CT	SUMMER MEE ATTEND ANNUAL BIOMEDICAL ENGINEERING SOCIETY	1,078	100000
Tommy Stevenson	SAN FRANCISCO CA	ATTEND ASSOCIATION OF PUBLIC AND LANDGRANT UN	1,883	100000
Tommy Stevenson	LOS ANGELES CA	ATTEND NATIONAL ASSOCIATION OF DIVERSITY OFFI	513	100000
Tommy Stevenson	WASHINGTON DC	ATTEND ENGINEERING AND MATHEMATICS CONFERENCE	1,107	100000
Tommy Stevenson	MEMPHIS TN	ATTEND THE MEMPHIS ALUMNI GOLF TOURNAMENT	79	100000
Kyle Steward	MEMPHIS TN	ATTEND MISSISSIPPI STATE UNIVIRSIY ALUMNI M	213	100000
Barbara Stewart	DENVER CO	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATION	1,833	100000
Kenneth Stewart	LAS VEGAS NV	ATTEND SUNGUARD HIGHER EDUCATION CONFERENCE	2,302	100000
Bobby Stokes	COVINGTON KY	ATTEND THE ANNUAL SOUTHERN ASSOCIATION OF COL	799	100000
Tonya Stone	LEWISBURG PA	ATTEND TEACHING WORKSHOP AT BUCKNELL UNIVERSI	1,573	100000
Tonya Stone	COLUMBUS OH	ATTEND THE TECHNOLOGY CONFERENCE	76	100000
Tonya Stone	ORLANDO FL	MATERIALS SOCIETY 141ST ANNUAL MEETING AND EX	1,982	100000
Lindsey Storey	NEW ORLEANS LA	NATIONAL ORIENTATION DIRECTORS ASSOCIATION CO	223	100000
Arthur Stumpf	CHARLOTTE NC	ATTEND THE ASSOCIATION FOR STUDY OF HIGHER ED	1,373	100000
Landon Summers	HUNTSVILLE AL	2011 - 2012 SCHOOL YEAR RECRUITING AND VISITI	563	100000
Landon Summers	CLEVELAND OH	ASSOCIATION OF TECHNOLOGY MANAGEMENT APPLIED	1,047	100000
Landon Summers	AUSTIN TX	ATTEND ECOCAR2 TEAM CONFERENCE	1,078	100000
Landon Summers	GATLINBURG TN	ATTEND SOUTHEASTERN REGIONAL COOPERATIVE EDUC	1,120	100000
Tamra Swann	LAS VEGAS NV	ATTEND UNIVERSITY PROFESSIONAL AND CONTINUING	1,664	100000
Amanda Taggart	PITTSBURGH PA	ATTEND UNIVERISTY COUNCIL OF EDUCATIONAL ADMI	1,304	100000
Clifton Taylor	ATHENS GA	MSU PEP BAND	3,540	100000
Clifton Taylor	LEXINGTON KY	MISSISSIPPI PEP BAND PLAYING AT FOOTBALL GAME	3,239	100000
Clifton Taylor	CHICAGO IL	MIDWEST BAND CLINIC	412	100000
Clifton Taylor	COLUMBUS OH	ATTEND THE COLLEGE BAND DIRECTORS NATIONAL AS	652	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Kimberly Thomas	AUBURN AL	AUBURN UNIVERSITY VISIT	153	100000
Lydia Thompson	SEATTLE WA	NATIONAL ASSOCIATION OF SCHOOLS OF ART AND DE	1,281	100000
Lydia Thompson	SAVANNAH GA	NCAA ANNUAL CONFERENCE	1,201	100000
Ronald Tiffin	EVANSTON IL	ATTEND CONTENT MANAGEMENT SYSTEMS EXPO	1,918	100000
John Tomlinson	TUSCALOOSA AL	SEC LOBBYIST MEETING	428	100000
John Tomlinson	NASHVILLE TN	MUSIC CITY BOWL	1,036	100000
John Tomlinson	PICKWICK LAKE TN	LEGISLATIVE OUTING	267	100000
John Tomlinson	WASHINGTON DC	ATTEND FOLKFIFE FESTIVAL	1,537	100000
Talmadge Townsend	TAMPA FL	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	144	100000
Nancy Traylor	NATCHITOCHE LA	INTERNATIONAL SECURITY AND INTERNAL SAFETY CO	108	100000
Jonathan Tucker	LEXINGTON KY	ATTEND ANNUAL COLLEGE BUSINESS MANAGEMENT CON	1,498	100000
Daniel Turner	FLORENCE AL	POLICE TRAFFIC RADAR AND LASER INSTRUCTION CO	454	100000
Steven Turner	INDIANAPOLIS IN	ATTEND NATIONAL COLLEGIATE ATHLETIC ASSOCIATI	1,535	100000
Marshall Ulmer	LAS VEGAS NV	ATTEND 2012 SUNGARD HIGHER EDUCATION SUMMIT	614	100000
Mary Vaughn	SAN DIEGO CA	ATTEND NATIONAL COLLEGE TESTING ASSOCIATION B	1,625	100000
Jason Walker	WEST PALM BEACH FL	ATTEND CONGRESS OF NEW URBANISM CONFERENCE	1,158	100000
Margaret Walker	HOUSTON TX	ATTEND COLLEGE FAIRS	1,610	100000
Laura Walling	LEXINGTON KY	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	760	100000
Laura Walling	TAMPA FL	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	753	100000
Kimberly Walters	ORLANDO FL	IMPROVING INTERACTION AND INSTRUCTION IN COLL	138	100000
Chih-Hsuan Wang	HILTON HEAD SC	ATTEND 2012 EASTERN EDUCATIONAL RESEARCH ASSO	1,141	100000
Liang Wang	DETROIT MI	ATTEND RADTHERM SOFTWARE TRAINING WORKSHOP	1,630	100000
Yang Wang	BIRMINGHAM AL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	455	100000
Jason Ward	SAN FRANCISCO CA	ATTEND AND PRESENT AT CIVIL RIGHTS CONFERENCE	1,207	100000
Jason Ward	BALTIMORE MD	ATTEND AND PRESENT AT SOUTHERN HISTORICAL ASS	1,157	100000
Alexander Washington	GREENSBORO NC	ATTEND SOUTHERN ASSOCIATON OF STUDENT FINANAC	1,387	100000
Gregory Watson	LAFAYETTE LA	PARTICIPATION IN SYMPOSIUM AND ART	641	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Gregory Watson	LAFAYETTE LA	EXHIBITION RETRIEVING OF EXHIBIT FROM ACADIANA CENTER FO	494	100000
Harald Weiss	ATLANTA GA	ATTEND SOUTHEASTERN UNDERGRADUATE SOCIOLOGY S	345	100000
James West	NEW YORK NY	MSU DONORS, POTENTIAL DONORS, AND ALUMNI MEET	1,613	100000
James West	MEMPHIS TN	MSU GENERAL COUNSEL MEETING	82	100000
Steve Westbrook	GAINESVILLE FL	PICKING UP SUSPECT	159	100000
Chad Wheeley	WASHINGTON DC	ATTEND AMERICAN SOCIETY OF MECHNICAL ENGINE	1,066	100000
Chad Wheeley	DENVER CO	ATTEND AMERICAN SOCIETY OF ENGINEERS CONFEREN	1,692	100000
Eva White	ATLANTA GA	STUDENT ASSOCIATION FOR COLLEGE STUDENT AFFAI	1,014	100000
Kenneth Widner	LAS VEGAS NV	ATTEND AUDITORS CONFERENCE FOR TRAINING AND C	1,415	100000
Charles Wilder	AUSTIN TX	ATTEND CAREER SERVICE ON LINE CONFERENCE	957	100000
Charles Wilder	SAVANNAH GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	1,205	100000
Charles Wilder	SAVANNAH GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGE AND SC	563	100000
Charles Wilder	TAMPA FL	ATTEND SOUTHEN ASSOCIATION OF COLLEGES AND EM	591	100000
Charles Wilder	LAKE TAHOE CA	ATTEND CERTIFICATION FOR STRONG INTEREST INVE	1,648	100000
Charles Wilder	MEMPHIS TN	INDUSTRY RECRUITERS OF MSU ENGINEERING STUDEN	236	100000
Carrick Williams	SEATTLE WA	ATTEND PSYCHONOMIC SOCIETY CONFERENCE	1,696	100000
Jahmario Williams	COLLEGE STATION TX	ATTEND TEXAS PARTIAL DIFFERENTIAL EQUATIONS C	578	100000
Michael Williams	SAN FRANCISCO CA	ATTEND 2011 RIGHTS CONFERNCE	1,472	100000
Chris Willis	ROANOKE VA	NATIONAL SCIENCE FOUNDATION VISIT	1,544	100000
Joe Wilmoth	MILWAUKEE WI	ATTEND SOCIETY FOR SCIENTIFIC STUDY OF RELIGI	540	100000
Joe Wilmoth	ORLANDO FL	ATTEND FAMILY RELATIONS ANNUAL CONFERENCE	1,407	100000
Anne Wilson	MARIETTA GA	ADMISSION COUNSELORS MEETINGS AND PICKING UP	63	100000
Anne Wilson	MARIETTA GA	PRIVATE VISITS AND COLLEGE FAIRS	902	100000
Anne Wilson	DALLAS TX	ATTEND COLLEGE FAIR	1,584	100000
Anne Wilson	MARIETTA GA	PRIVATE VISITS & COLLEGE FAIRS	865	100000
Anne Wilson	MARIETTA GA	COLLEGE FAIRS & PREVIEW DAY & PRIVATE VISITS	797	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Anne Wilson	MARIETTA GA	COLLEGE FAIRS AND PRIVATE VISITS	1,551	100000
Anne Wilson	MARIETTA GA	WORK ON CAMPUS AND COLLEGE FAIRS	487	100000
Anne Wilson	MARIETTA GA	COLLEGE FAIR & MEETINGS ON CAMPUS	458	100000
Anne Wilson	MARIETTA GA	PRIVATE VISITS	237	100000
Anne Wilson	MARIETTA GA	PRIVATE VISITS	35	100000
Anne Wilson	DOUGLASVILLE GA	PRIVATE VISITS AND COLLEGE FAIRS	884	100000
Anne Wilson	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	609	100000
Anne Wilson	MCDONOUGH GA	COLLEGE FAIRS AND PRIVATE VISITS	304	100000
Anne Wilson	MARIETTA GA	PRIVATE VISITS AND COLLEGE FAIRS	350	100000
Anne Wilson	MARIETTA GA	PRIVATE VISITS AND COLLEGE FAIRS	672	100000
Anne Wilson	ATLANTA GA	COLLEGE FAIR AND HELP WITH ORIENTATION	1,111	100000
Anne Wilson	ATLANTA GA	WORK ON CAMPUS AND HELP WITH ORIENTATION	364	100000
Anne Wilson	ATLANTA GA	HELP WITH ORIENTATION	823	100000
Martha Wilson	DENVER CO	ATTEND ACADEMIC ADVISING ANNUAL CONFERENCE	1,621	100000
William Wiseman	OKLAHOMA CITY OK	RURAL COMMUNITY COLLEGE ALLIANCE CONFERENCE	1,116	100000
William Wiseman	TUSCALOOSA AL	EDUCATIONAL POLICY AT OFFICE UNIVERSITY OF AL	82	100000
William Wiseman	WASHINGTON DC	ATTEND STENNIS MONTGOMERY ASSOCIATION WASHING	2,564	100000
William Wiseman	WASHINGTON DC	ATTEND INSTITUTE FOR EDUCATIONAL LEADERSHIP C	2,156	100000
Robert Wolverton	DALLAS TX	ATTEND AMERICAN LIBRARY ASSOCIATION CONFERENC	963	100000
Greta Wood	SAVANNAH GA	ATTEND GEORGIA INTERNATIONAL CONFERENCE	271	100000
Greta Wood	DALLAS TX	AMERICAN LIBRARY ASSOCIATION MID WINTER CONFE	449	100000
Lauren Wright	MOBILE AL	NATIONAL ASSOCIATION FOR FOREIGN STUDENT ADVI	63	100000
Shu-hui Wu	ARLINGTON VA	ATTEND THE SOCIETY FOR MILITARY HISTORY CONFE	1,301	100000
Brandon Wynn	PHILADELPHIA PA	ATTEND NATIONAL ASSOCIATION OF SCHOOL PSYCHOL	312	100000
Chang Xu	BIRMINGHAM AL	EDUCATIONAL POLICY AT OFFICE UNIVERSITY OF AL	110	100000
Xingzhou Yang	HUNTSVILLE AL	ORGANIZER OF MODELING COMPLEX BIOLOGICAL SYST	374	100000
Sarah Young	BIRMINGHAM AL	ATTEND MS/AL SOCIAL WORK CONFERENCE PLANNING	55	100000
Sarah Zaleski	JACKSONVILLE FL	ATTEND THE SOUTHEASTERN ARCHAEOLOGICAL ASSOCI	300	100000
Don Zant	TAMPA FL	ATTEND NATIONAL ASSOCIATION OF	1,136	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Don Zant	ORLANDO FL	COLLEGE AND UN ATTEND SOUTHERN ASSOCIATION OF COLLEGES MEETI	1,132	100000
Don Zant	WASHINGTON DC	ATTEND CHIEF FINANCIAL OFFICERS WORKSHOP	1,176	100000
Don Zant	NASHVILLE TN	ATTEND MUSIC CITY BOWL	904	100000
Don Zant	ATLANTA GA	ATTEND LEADERSHIP ORIENTATION FOR SOUTHERN AS	120	100000
Dongmao Zhang	DENVER CO	ATTEND AMERICAN CHEMICAL SOCIETY NATIONAL CON	1,110	100000
Haimeng Zhang	BLOOMINGTON IN	COLLABORATIVE WORK WITH COLLEAGUES IN PREPARI	614	100000
Total Out of State Travel Cost			\$654,655	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
5710 Engineering MSU					
TOTAL 5710 Engineering MSU					
5720 Architecture MSU					
TOTAL 5720 Architecture MSU					
5730 Auditing Fees MSU					
State of Mississippi / Inv# M104.11 <i>Comp. Rate: 25.15% of \$87.60</i>		22	22	22	100000
State of Mississippi / Inv. I0010645 State Dep of Audit Chgs. <i>Comp. Rate: 24.13% of \$115.80</i>		28	28	28	100000
T. E. Lott & Company, Incorporated / Invoice # 105940 Audit in Progress <i>Comp. Rate: \$4000 per invoice serv th</i>		4,000	4,000	4,000	100000
State of Mississippi / Inv. I0010683 State Dept of Audit Chg <i>Comp. Rate: Assessment 24.13% of \$243</i>		59	59	59	100000
State of Mississippi / Inv. # I0010692; KPMG Audit Charges <i>Comp. Rate: 15.5% of \$222,872 total i</i>		34,569	34,569	34,569	100000
State of Mississippi / Inv # I0010761 State Dep of Audit Chg <i>Comp. Rate: 24.13% OF \$981.60</i>		337	337	337	100000
State of Mississippi / Inv. I0010779 Audit Charges - KPMG <i>Comp. Rate: 1213 HRS AT \$24.40</i>		29,596	29,596	29,596	100000
State of Mississippi / Inv. I0010805 State Dept of Audit Charge <i>Comp. Rate: 24.13% OF \$354.90</i>		86	86	86	100000
T. E. Lott & Company, Incorporated / Invoice 106937, Prof Svcs thru 12/17/11 <i>Comp. Rate: \$4000 PER INVOICE</i>		4,000	4,000	4,000	100000
T. E. Lott & Company, Incorporated / Inv. # 107196, Prof. Svcs thru 1/21/12 <i>Comp. Rate: \$2000 PER INVOICE</i>		2,000	2,000	2,000	100000
State of Mississippi / Invoice I0010822 State Dept of <i>Comp. Rate: 24.13% of \$1028.10</i>		248	248	248	100000
State of Mississippi / Invoice I0010840, EthicsPoint <i>Comp. Rate: \$2987 of total \$26,885</i>		2,987	2,987	2,987	100000
T. E. Lott & Company, Incorporated / Inv. #107349, Agreed upon procedures <i>Comp. Rate: \$8545.04 per invoice serv</i>		8,545	8,545	8,545	100000
State of Mississippi / Invoice I0010917, KPMG Audit charges <i>Comp. Rate: 1584 HRS AT \$24.40</i>		38,654	38,654	38,654	100000
T. E. Lott & Company, Incorporated / Inv. #110629 Form 990 Prep <i>Comp. Rate: \$1155.40 per invoice</i>		1,155	1,155	1,155	100000
State of Mississippi / Invoice I00010990 State auditing fees <i>Comp. Rate: \$17.66 prorated audit fee</i>		18	18	18	100000
State of Mississippi / I0011002 Renewal of EthicsPoint agreemen <i>Comp. Rate: \$2837.02 annual renewal f</i>		2,837	2,837	2,837	100000
Carr Riggs & Ingram LLC / Prep IRS Form 992-T yr end 06/30/2011 <i>Comp. Rate: \$1305 per invoice</i>		1,305	1,305	1,305	100000
<i>Comp. Rate:</i>					
TOTAL 5730 Auditing Fees MSU		130,446	130,446	130,446	

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
5740 Medical Fees MSU					
Hunt, Michael / PO#112-00050 EMT at high school graduati <i>Comp. Rate: \$775 per event</i>		775	775	775	100000
TOTAL 5740 Medical Fees MSU		<u><u>775</u></u>	<u><u>775</u></u>	<u><u>775</u></u>	
5750 Instructional Services MSU					
Harris, Fredrick / Honorarium for Lecture on 9/26/2011 <i>Comp. Rate: \$2500 fee per contract</i>		2,500	2,500	2,500	100000
Clark, Fred / Freedom Rider Guest Speaker on 10/26/201 <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Watkins, Hezekiah / Freedom Rider Guest Speaker <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Bobo, Lawrence / Honorarium for Scholar in Residence <i>Comp. Rate: \$10,000 honorarium</i>		10,000	10,000	10,000	100000
Soom, Patrice / Philosophy & Religion Visiting Speaker <i>Comp. Rate: \$150 per engagement</i>		150	150	150	100000
Theurer, M.A. ABD, Kari / Philosophy & Religion, 2011-2012 Visitin <i>Comp. Rate: \$330 per engagement</i>		330	330	330	100000
Hopkins, Patrick / Philosophy & Religion 2011 Visiting Spea <i>Comp. Rate: \$215 per receipts</i>		215	215	215	100000
Wuerth, Julian / Philosophy & Religion 2011-2012 Visting <i>Comp. Rate: \$580 honorarium</i>		580	580	580	100000
Magio, Koffi / Philosophy & Religion Visiting Speaker <i>Comp. Rate: \$250 HONORARIUM</i>		250	250	250	100000
Debes, Remy / Philosophy & Religion Visiting Speaker S <i>Comp. Rate: \$125 HONORARIUM</i>		125	125	125	100000
Wylie Agency, LLC / MSU College of Arts & Sciences Guest Spe <i>Comp. Rate: \$2000 honorarium for spea</i>		2,000	2,000	2,000	100000
Bell, David A. / Guest Speaker Institute for the Humaniti <i>Comp. Rate: \$1500 honorarium for spea</i>		1,500	1,500	1,500	100000
Hill, Morton Charles. / Guest Speaker Institute for the Humaniti <i>Comp. Rate: \$1500 honorarium</i>		1,500	1,500	1,500	100000
Clark, Gregory T.. / Institute for the Humanities Guest Speak <i>Comp. Rate: \$1825 honorarium for spea</i>		1,825	1,825	1,825	100000
Bentley, Michael John. / Guest Speaker for the Institute for the <i>Comp. Rate: \$2000 honorarium for spea</i>		2,000	2,000	2,000	100000
Minstrel Muzik Group / Honorarium for Dawg Daze Christian Conce <i>Comp. Rate: \$5000 per concert</i>		5,000	5,000	5,000	100000
Barron, Joel Keith. / Honorarium for Christian Concert 8/23/11 <i>Comp. Rate: \$500 honorarium for conce</i>		500	500	500	100000
Linda Wade / Summer camp 2011 for Cont. Ed, MSU <i>Comp. Rate: \$855.22 avg unit cost per</i>		4,276	4,276	4,276	100000
Staggers, Sarah / Summer camp instructor, Studio School <i>Comp. Rate: \$250 per program</i>		250	250	250	100000
Lavon Morris-Grant, LLC / Speaker for Dept Relationship Violence & <i>Comp. Rate: \$1350 honorarium</i>		1,350	1,350	1,350	100000
Lavon Morris-Grant, LLC / Reimbursement - Relationship Violence & <i>Comp. Rate: \$25 Reimbursement per rec</i>		25	25	25	100000
Active Minds, Inc. / Invoice no. 1090 Relationship Violence & <i>Comp. Rate: \$4000 SPEAKERS FEE \$500 D</i>		3,500	3,500	3,500	100000
Stewart, Mart / Feb 23-25, 2012, History Dept., Honorari <i>Comp. Rate: \$300 HONORARIUM</i>		300	300	300	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Cannon, Brian / Ag His Soc Annual Meeting, Mississippi S <i>Comp. Rate: \$300 honorarium for speak</i>		300	300	300	100000
Buy, David R. / Reimbursement to David Buys for honorari <i>Comp. Rate: \$150 per receipts</i>		150	150	150	100000
Triplet, Lynn / Instructor for Taking Care of Business c <i>Comp. Rate: \$50 x number of applicant</i>		950	950	950	100000
Busby, Tiffany Newsom. / Office of Clinical/Field-Based Instructi <i>Comp. Rate: \$50 Mentor Stipend paymen</i>		50	50	50	100000
Mitchell, Wanda S.. / Office of Diversity and Equity Programs <i>Comp. Rate: \$1500 HONORARIUM</i>		1,500	1,500	1,500	100000
Greenfield, Derek / Office of Diversity and Equity Programs <i>Comp. Rate: \$1500 HONORARIUM</i>		1,500	1,500	1,500	100000
FactSim LLC / 112-02298 <i>Comp. Rate: \$30 per student for 53 st</i>		1,590	1,590	1,590	100000
Requested Instructional Service Fees / Support for additional requested faculty <i>Comp. Rate: \$100 per hour</i>				68,000	100000
TOTAL 5750 Instructional Services MSU		44,816	44,816	112,816	
5760 Legal Fees MSU					
State of Mississippi / AG Contract 07/11 through 12/11 <i>Comp. Rate: \$65,628.13 for period</i>		65,628	65,628	65,628	100000
Grunsky, Ebey, Farrar & Howell / Invoice No. 67497 <i>Comp. Rate: 22.4 hrs @ \$320</i>		7,178	7,178	7,178	100000
Grunsky, Ebey, Farrar & Howell / Aydelott Trust Litigation; Matter No. AU <i>Comp. Rate: 25% share of \$10078.56</i>		2,520	2,520	2,520	100000
Grunsky, Ebey, Farrar & Howell / Legal Fees; Client No.: AUBV21304; Aydel <i>Comp. Rate: 1/4 share of total \$9,219</i>		2,305	2,305	2,305	100000
Grunsky, Ebey, Farrar & Howell / MSU Office of General Counsel; Aydelott <i>Comp. Rate: 1/4 share of \$3244.51</i>		940	940	940	100000
Jolly, Brandon L.. / Reimbursement for Recording Fees <i>Comp. Rate: \$25 reimbursement of fee</i>		25	25	25	100000
Lucas, Joan L.. / Reimbursement for Ck 7143 to Monroe Coun <i>Comp. Rate: \$12 PER RECEIPT</i>		12	12	12	100000
Grunsky, Ebey, Farrar & Howell / General Counsel; Aydelott Trust Litigati <i>Comp. Rate: 25% SHARE \$3429.92</i>		857	857	857	100000
Grunsky, Ebey, Farrar & Howell / Aydelott Trust; Client Matter AUBV 21304 <i>Comp. Rate: \$400 per hr review, \$250</i>		1,585	1,585	1,585	100000
State of Mississippi / AG Contract FY 2012 1/1/12 to 6/30/12 <i>Comp. Rate: 24.13% of \$272,032.96</i>		65,642	65,642	65,642	100000
Lawyers' Committee for Civil Rights / Wade v. MSU; 3/13/12 Order for Fees <i>Comp. Rate: \$7809.51 per court order</i>		7,810	7,810	7,810	100000
Grunsky, Ebey, Farrar & Howell / General Counsel; Aydelott Trust <i>Comp. Rate: 99 HRS@\$400,22.4HRS@\$250,</i>		12,436	12,436	12,436	100000
Brown, Julie W.. / General Counsel <i>Comp. Rate: \$165 per invoice</i>		165	165	165	100000
David Ware & Associates / Invoice 86827, MSU-FedEx <i>Comp. Rate: \$104.43 per invoice</i>		104	104	104	100000
David Ware & Associates / Inv# 12188, MSU <i>Comp. Rate: \$2000 per immigration cer</i>		2,000	2,000	2,000	100000
<i>Comp. Rate:</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
TOTAL 5760 Legal Fees MSU		169,207	169,207	169,207	
5770 Laboratory and Testing Fees MSU					
Henson, James B.. / INV. 2049. Onstage 2011 pictures <i>Comp. Rate: 85 8X10 pics @ \$3/1, 1 20</i>		295	295	295	100000
Requested Lab Testing Fees / Research Lab Fees <i>Comp. Rate: \$100 per hour</i>				100,000	100000
TOTAL 5770 Laboratory and Testing Fees MSU		295	295	100,295	
5780 Consultant Expense Reimbursements MSU					
Hay Group, Inc. / Invoice# 301-65352/ Project #: 11-02254- <i>Comp. Rate: \$480.74 expenses per rece</i>		481	481	481	100000
Walden, Michelle / Summer Scholars Summer Camp Staff <i>Comp. Rate: \$300 per camp as counselo</i>		300	300	300	100000
Taylor, Shirley / summer scholars camp staff <i>Comp. Rate: \$800 per camp as accompan</i>		800	800	800	100000
Fritzius, Eric W.. / summer scholars camp staff <i>Comp. Rate: \$400 per camp as script c</i>		400	400	400	100000
Evans, Joe Calton. / summer scholars camp staff <i>Comp. Rate: \$800 per camp as camp sta</i>		800	800	800	100000
Green, Emily Tate. / summer scholars camp staff <i>Comp. Rate: \$500 per camp as head cou</i>		500	500	500	100000
Schmitz, Courtney E.. / summer scholars camp staff <i>Comp. Rate: \$350 per camp as staff</i>		350	350	350	100000
Underwood, Nancy / summer scholars camp staff <i>Comp. Rate: \$300 per camp as counselo</i>		300	300	300	100000
Richmond, Sean A.. / summer scholars camp staff <i>Comp. Rate: \$800 per camp as associat</i>		800	800	800	100000
Bridges, Leslie A.. / Summer Scholars Camp Staff <i>Comp. Rate: \$300 per camp as counselo</i>		300	300	300	100000
Pigg, Robin C.. / Summer camp instructor <i>Comp. Rate: \$889.90 as instructor for</i>		890	890	890	100000
Ashford-Shackelford, Stefanie / Summer camp instructor <i>Comp. Rate: \$100 per camp as staff</i>		100	100	100	100000
Wallace, Katherine Marie. / Summer camp instructor <i>Comp. Rate: \$840 per camp as instruct</i>		840	840	840	100000
Allen, Hillary Bryne. / summer camp instructor <i>Comp. Rate: \$1180 per camp as directo</i>		1,180	1,180	1,180	100000
Linda Wade / Instructor for summer classes <i>Comp. Rate: \$622.60 unit price</i>		1,843	1,843	1,843	100000
Overby, Rebecca M.. / summer camp instructor <i>Comp. Rate: \$240 per class age 5-7, \$</i>		1,398	1,398	1,398	100000
Sightlines, LLC / Reimbursement Expenses <i>Comp. Rate: \$1640.82 travel reimburse</i>		1,641	1,641	1,641	100000
Triplett, Lynn / Mileage reimbursement for Taking Care of <i>Comp. Rate: \$432 reimbursement per re</i>		432	432	432	100000
Sightlines, LLC / Reimbursement Expenses <i>Comp. Rate: \$2065.09 reimbursement pe</i>		2,065	2,065	2,065	100000
Kroto, Harold / Hotel Reimbursement, Chemistry MSU <i>Comp. Rate: \$129.96 travel reimbursem</i>		130	130	130	100000
Riley, Mark / Reimb travel expenses for ext review Phy <i>Comp. Rate: \$854.40 reimbursement per</i>		854	854	854	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Richardson, Bobby L. / Reimbursement for mileage from Athletic <i>Comp. Rate: \$78.14 reimbursement per</i>		78	78	78	100000
Sanders, Jennifer L. / Mileage Reimbursement for interview cand <i>Comp. Rate: 88.53 miles X \$.51/mile</i>		90	90	90	100000
Watkins, Hezekiah / Mileage for Freedom Riders Event <i>Comp. Rate: \$153.10 per receipts</i>		153	153	153	100000
Bobo, Lawrence / Reimbursement for Airfare (Scholar-In-Re <i>Comp. Rate: \$1155.77 AIRFARE REIMBURS</i>		1,156	1,156	1,156	100000
Dasa, Satyanarayaria / Philosophy & Religion, Visiting Speaker <i>Comp. Rate: \$536 per receipts</i>		536	536	536	100000
Magio, Koffi / Philosophy & Religion Visiting Speaker <i>Comp. Rate: \$405.90 PER RECEIPTS</i>		406	406	406	100000
Debes, Remy / Philosophy & Religion Visiting Speaker S <i>Comp. Rate: \$125 REIMBURSEMENT</i>		125	125	125	100000
Berman, Mitchell E. / Travel Reimbursement <i>Comp. Rate: \$192.61 per receipts</i>		193	193	193	100000
Webster, Charles Edwin. / Mileage Reimbursement, Chemistry MSU <i>Comp. Rate: 368 MILES @ .51</i>		188	188	188	100000
Woody, Jonathan R.. / Reimburse for interview expenses <i>Comp. Rate: \$262.77 per receipts</i>		263	263	263	100000
Berman, Mitchell E.. / Mileage reimbursement for Dr. Berman to <i>Comp. Rate: \$570.05 travel reimbursem</i>		570	570	570	100000
Hill, Bradley Scott. / Travel reimbursement 6/03/11-07/01/11 <i>Comp. Rate: \$613.62 per receipts</i>		614	614	614	100000
Sullivan, Willie F.. / Alva to and from the airport <i>Comp. Rate: \$33.13 per receipts</i>		33	33	33	100000
Blair, Gary Alexander. / Reimb - CARET expenses; VPDAFVM <i>Comp. Rate: \$907.91 per receipts</i>		908	908	908	100000
Newman, Sells / Reimburse - CARET Expenses; VPDAFVM <i>Comp. Rate: \$1261.70 reimbursement pe</i>		1,262	1,262	1,262	100000
Blair, Gary Alexander. / Reimb - CARET Expenses, VPDAFVM <i>Comp. Rate: \$1049.40 reimbursement pe</i>		1,049	1,049	1,049	100000
Bein, Fred J.. / Reimburse for hotel expense for Prescrib <i>Comp. Rate: \$72.75 per receipts</i>		73	73	73	100000
Gang, Wang / Reimburse for mileage to speak at grad s <i>Comp. Rate: 340 MILES @.51</i>		173	173	173	100000
Morkos, Beshoy Wahib. / Reimbursement for faculty interview expe <i>Comp. Rate: \$86.93 reimbursment per r</i>		87	87	87	100000
Zuo, Ken / Reimburse for mileage - GA seminar prese <i>Comp. Rate: \$95.35 MILEAGE REIMBURSEM</i>		95	95	95	100000
Willard, Erica May. / Reimbursement for travel to interview at <i>Comp. Rate: \$237.23 per receipts</i>		237	237	237	100000
Leary, Christopher J.. / reimbursement for travel to speak at MSU <i>Comp. Rate: \$97.34 per receipts</i>		97	97	97	100000
Price, Trevor / reimbursement for flight to travel to sp <i>Comp. Rate: \$472.40 travel reimbursem</i>		472	472	472	100000
Etges, William J.. / Reimbursement for flight to speak at sem <i>Comp. Rate: \$677.40 travel reimbursem</i>		677	677	677	100000
Whitehead, Andrew / Reimbursement for coming for weekly semi <i>Comp. Rate: \$86.53 travel reimburseme</i>		87	87	87	100000
Smeltzer, Mark / Reimbursement for hotel and mileage to s <i>Comp. Rate: \$523.62 TRAVEL REIMBURSEM</i>		524	524	524	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

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Arrington, Veronica Cockrell. / DX931601, HUMAN SCIENCES <i>Comp. Rate: 133.36 mi @.51/mi</i>		136	136	136	100000
McKern, Corey Michael. / Travel Reimbursement <i>Comp. Rate: \$297.84 reimbursement per</i>		298	298	298	100000
Senter, Timothy Cole. / Reimbursement for EPFP expense, Stennis <i>Comp. Rate: \$139.75 per receipts</i>		140	140	140	100000
National Archives & Records Adminis / Travel for Mr. Lowe from the Bush Librar <i>Comp. Rate: \$313.95 travel reimbursem</i>		314	314	314	100000
Sheardy, Richard D.. / Expense Reimbursement, MSU ChemistrySemi <i>Comp. Rate: \$429.27 AIRFARE REIMBURSE</i>		429	429	429	100000
Crawford, Nathan Joseph. / Travel Reimbursement/Prospective Instruc <i>Comp. Rate: \$74.26 reimbursement per</i>		74	74	74	100000
Saloni, Julia / travel reimbursement/prospective instruc <i>Comp. Rate: \$254.19 reimbursement per</i>		254	254	254	100000
Qualls, Carl Patrick. / Inv DZ318101 Wildlife, Fisheries and Aqu <i>Comp. Rate: \$209.79 reimbursement per</i>		210	210	210	100000
Shivaji, Ratnasingham / Reimburse for defense expense of 2 grad <i>Comp. Rate: \$817.60 reimbursement per</i>		818	818	818	100000
Flanagan, James Loton. / Travel reimbursement-MSU Commencement 5/ <i>Comp. Rate: \$2762.84 reimbursement pe</i>		2,764	2,764	2,764	100000
<i>Comp. Rate:</i>					
TOTAL 5780 Consultant Expense Reimbursements MSU		<u><u>31,987</u></u>	<u><u>31,987</u></u>	<u><u>31,987</u></u>	
5790 Other Professional Fees and Services MSU					
First Southwest Asset Management, I / Inv # R12395 Comp fee for arbitrage EBC2 <i>Comp. Rate: \$3145 computational fee p</i>		3,145	3,145	3,145	100000
Standard & Poor's / INV #10297522 Analytical Services-Miss S <i>Comp. Rate: \$5000 analytical fee</i>		5,000	5,000	5,000	100000
Coulson, Shay / Airbrush Tatoos for Staff Appreciation D <i>Comp. Rate: \$450 per event</i>		450	450	450	100000
Hobbs, Margie J.. / Assessment management software system <i>Comp. Rate: \$900 on site inspection f</i>		900	900	900	100000
Jones, Barbara H.. / Present orientation to MSU personnel on <i>Comp. Rate: \$2000 per session</i>		2,000	2,000	2,000	100000
U.S. Department of Homeland Securit / Enric M. Ruscalleda <i>Comp. Rate: \$325 per application H-1B</i>		325	325	325	100000
U.S. Department of Homeland Securit / Sol I Pelaez <i>Comp. Rate: \$1223 per application H-1</i>		1,225	1,225	1,225	100000
U.S. Department of Homeland Securit / Silvia Arroyo Malagon <i>Comp. Rate: \$325 PROCESSING FEE</i>		325	325	325	100000
U.S. Department of Homeland Securit / <i>Comp. Rate: \$1225 H-1B PROCESSING FEE</i>		1,225	1,225	1,225	100000
U.S. Department of Homeland Securit / Silvia Arroyo Malagon <i>Comp. Rate: \$500 FRAUD PREVENTION FEE</i>		500	500	500	100000
Hay Group, Inc. / Inv# 301-65244, Project# 11-02254-001 fo <i>Comp. Rate: \$14,737 one time implemen</i>		14,735	14,735	14,735	100000
Sills, Nora P.. / Organist-Commencement <i>Comp. Rate: \$200 per commencement</i>		200	200	200	100000
Sills, Nora P.. / Organist-Commencement <i>Comp. Rate: \$400 per commencement cer</i>		400	400	400	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Sorenson, Carole B. / Back-up organist-Commencement <i>Comp. Rate: \$200 per commencement cer</i>		200	200	200	100000
Ball, Michael / Invocation-Commencement <i>Comp. Rate: \$100 per commencement cer</i>		100	100	100	100000
Mead, Carol Lynn. / Invocation-Commencement <i>Comp. Rate: \$100 per commencement cer</i>		100	100	100	100000
Izard, Sylvia A.. / Interpreter-Commencement-MSU <i>Comp. Rate: \$50 per hour</i>		200	200	200	100000
Wooters, Tara E.. / Interpreter-Commencement-MSU <i>Comp. Rate: \$250 per commencement cer</i>		250	250	250	100000
Reyes, Bruno Renzo. / Service Fee for DJ Entertainment on 09/1 <i>Comp. Rate: \$50 per hour</i>		100	100	100	100000
Commission on Accreditation for Law / INV# INV04489, MSU Police Dept. <i>Comp. Rate: \$130 per update service</i>		130	130	130	100000
Herrington, Sharon M.. / Band, Flag choreography arrangements <i>Comp. Rate: \$500 per show for half-ti</i>		2,000	2,000	2,000	100000
ALACRAO / Band, Shelby Co. College Fair Registrati <i>Comp. Rate: \$75 entrance fee</i>		75	75	75	100000
Watkins, Megan / Band, Feature Twirler Audition Judging <i>Comp. Rate: \$150 PER JUDGING EVENT</i>		150	150	150	100000
Rone, Harold / Welcome Cntr Clock Repair-6/22 & 29/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair-7/6 & 13/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair-7/20 & 28/11 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair-8/3 & 10/11 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Colvin, Virginia A.. / Sky box design 9/1/11-MSU Pres office <i>Comp. Rate: 14 hrs @ \$35/hr</i>		490	490	490	100000
Rone, Harold / Welcome Cntr clock repair 8/17 & 24/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair-8/31 & 9/7/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
R.E.A.L. Christian Foundation / Honorarium for Shackouls Honors class gu <i>Comp. Rate: \$250 honorarium</i>		250	250	250	100000
Rone, Harold / Welcome Cntr Clock repair-9/14 & 21/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Something Southern / Client: MSU/Virginia Colvin, Skybox, MSU <i>Comp. Rate: \$219.66 per unit</i>		2,636	2,636	2,636	100000
Waverley Plantation, Inc. / New Faculty Bus Tour, Provost <i>Comp. Rate: 27 tours @ \$10 each</i>		270	270	270	100000
Williamson County Counselors Associ / Reg. Fee- Olivia Buffington <i>Comp. Rate: \$75 registration fee</i>		75	75	75	100000
Middle Tennessee State University / Registration Fee, Olivia Buffington <i>Comp. Rate: \$80 registration fee</i>		80	80	80	100000
Mississippi Association of Independ / Registration-Dees Murphy-MSU <i>Comp. Rate: \$75 booth rental</i>		75	75	75	100000
Memphis Area College Night / Registration-Olivia Buffington <i>Comp. Rate: \$80 registration fee</i>		80	80	80	100000
Marlene Knight Special Events, Inc. / registration-Dan Coleman-MSU <i>Comp. Rate: \$175 per booth</i>		175	175	175	100000

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City of Starkville / 2010-11 quarterly fire protection, Facil <i>Comp. Rate: \$51,921 qtrly fire protec</i>		51,921	51,921	51,921	100000
City of Starkville / FIRE PROTECTION QUARTERLY 2011-12, FACIL <i>Comp. Rate: \$53998 quarterly payment</i>		53,998	53,998	53,998	100000
City of Starkville / 2011-12 quarterly fire protection, FACIL <i>Comp. Rate: \$53,998 per qtr</i>		53,998	53,998	53,998	100000
Starkville Kiwanis Club / 2011-2012 Concessions for custodial work <i>Comp. Rate: \$1 per ticket</i>		1,749	1,749	1,749	100000
Goodwin, Davis / CAB Spring Break Party <i>Comp. Rate: \$450 per invoice</i>		450	450	450	100000
A & M Entertainment / Labor Crew for Julius Caesar <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		1,682	1,682	1,682	100000
Sgroi, Valerie / MSU Spring Fling 4-3-12 <i>Comp. Rate: \$1935 per performance</i>		1,935	1,935	1,935	100000
Amusement Masters Production, Inc. / Cont#040312MISSST2ar; MSU 4-3-12 <i>Comp. Rate: \$2700 DAILY RATE</i>		2,700	2,700	2,700	100000
Mississippi State Department of Hea / Okt. Co. Health Dept, MSU, Int. Educatio <i>Comp. Rate: \$10 per vaccination for 8</i>		80	80	80	100000
Cengage Learning / Inv#1026638.Inst.ID#MSSTATE, MSU <i>Comp. Rate: \$60 per unit</i>		1,360	1,360	1,360	100000
Cengage Learning / Inst ID:MSSTATE, Inv#1030211, AOCE <i>Comp. Rate: \$2.25 per registration @1</i>		34	34	34	100000
Cengage Learning / INST ID:MSSTATE,Inv#1029156, AOCE <i>Comp. Rate: \$60 per registration @16</i>		960	960	960	100000
Cengage Learning / Inv@1032622.Inst. ID#MSSTATE, AOCE <i>Comp. Rate: \$2.25 per registration</i>		32	32	32	100000
Cengage Learning / Inv#1031564.Inst.ID:MSSTATE, AOCE <i>Comp. Rate: \$60 per course</i>		900	900	900	100000
Cengage Learning / inv#1034105.Inst.ID#MSSTATE, AOCE <i>Comp. Rate: 13 @ \$60 per session</i>		780	780	780	100000
Cengage Learning / Inv#1035261.Inst.ID#MSSTATE, AOCE <i>Comp. Rate: 12 @ \$2.25 per session</i>		27	27	27	100000
Northeast Mississippi Community Col / Molly Goodson, Fall 2011 Advising servic <i>Comp. Rate: \$3000 per invoice for adv</i>		3,000	3,000	3,000	100000
Cengage Learning / Inst ID#MSSTATE, inv#1037772. MSU AOCE <i>Comp. Rate: 12 @ \$2.25 per session</i>		27	27	27	100000
Cengage Learning / InstID#MSSTATE, Inv#1036708, AOCE, MSU <i>Comp. Rate: 15 @ \$60 per session</i>		900	900	900	100000
Cengage Learning / Inv#1040096,Inst ID#MSSTATE, AOCE, MSU <i>Comp. Rate: \$2.25 per unit</i>		38	38	38	100000
Cengage Learning / Inv#1039062,INST ID# MSSTATE, AOCE, MSU <i>Comp. Rate: \$60 per unit</i>		1,020	1,020	1,020	100000
Mississippi/Louisiana Region of Phi / DX793101, MSU OAS <i>Comp. Rate: \$400 registration fee</i>		400	400	400	100000
Louisiana Association of Collegiate / Kelty Bise Recruitment Calender 2011-201 <i>Comp. Rate: \$100 annual subscription</i>		100	100	100	100000
City of Columbus / INV#msupd-001336-06611, MSU Police Dept. <i>Comp. Rate: \$300 unit price lab servi</i>		300	300	300	100000
Eagle Eye Security / INV# 0006386, MSU Police Dept. <i>Comp. Rate: \$12 @24 hrs</i>		288	288	288	100000
City of Columbus / INV#001336-1111, MSU Police Dept. <i>Comp. Rate: \$50 per fingerprint analy</i>		50	50	50	100000

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Commission on Accreditation for Law / INV# INV06159, MSU Police Dept. <i>Comp. Rate: \$150 annual subscription</i>		150	150	150	100000
Commission on Accreditation for Law / INV# INV07723, MSU Police Dept. <i>Comp. Rate: \$3915 ANNUAL CONTINUATION</i>		3,915	3,915	3,915	100000
State of Mississippi / Inv#I001070717, Info Tech Serv <i>Comp. Rate: 1/5 share of \$999</i>		200	200	200	100000
Spelman & Johnson Group / VP/Student Affairs;Inv.2497-2 Assoc VPSA <i>Comp. Rate: \$17000 flat fee plus expe</i>		11,729	11,729	11,729	100000
Spelman & Johnson Group / Inv. 2489-2, Dir. Fin. Aid; Contract 003 <i>Comp. Rate: 2nd installment @ \$11,663</i>		11,664	11,664	11,664	100000
State of Mississippi / FY2012 Annual Monitoring Fee <i>Comp. Rate: \$6600 annual fee prorated</i>		1,380	1,380	1,380	100000
Bryan, Pendleton, Swats & McAlliste / August 31, 2011 Statement MSU 403b Plan <i>Comp. Rate: \$110 for .5hr, \$55 for .2</i>		165	165	165	100000
Enharmonic Recording / Recording for MSU Choir <i>Comp. Rate: \$200 per hour</i>		700	700	700	100000
Bryan, Pendleton, Swats & McAlliste / Invoice 1021414, Acct JO7993.07431 <i>Comp. Rate: 1.5 hours @ \$220 hour</i>		330	330	330	100000
State of Mississippi / Invoice 10010957, MSU <i>Comp. Rate: \$48 per invoice</i>		49	49	49	100000
Colvin, Virginia A.. / Skybox furniture installation 10/4/11-MS <i>Comp. Rate: 13 hrs @ \$35 per hr</i>		455	455	455	100000
Rone, Harold / Welcome Cntr Clock repair-9/28 & 10/5/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair-10/12 & 19/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair 10/26 & 11/2/1 <i>Comp. Rate: 16 hours @ \$30 per hour</i>		480	480	480	100000
Rone, Harold / Welcome Cntr clock repair - 11/9 & 17/11 <i>Comp. Rate: 16 hours @ \$30 per hour</i>		480	480	480	100000
Colvin, Virginia A.. / Skybox & MSU Pres home furniture install <i>Comp. Rate: 17 hours @ \$35 per hr</i>		595	595	595	100000
Rone, Harold / Welcome Cntr Clock Repair-11/22 & 30/11 <i>Comp. Rate: 16 hours @ \$30 per hr</i>		480	480	480	100000
Colvin, Virginia A.. / MSU President's office-1/3/12 <i>Comp. Rate: 2.25 hours @ \$35 per hour</i>		79	79	79	100000
Rone, Harold / Welcome Cntr Clock repair - 1/4 & 11/12 <i>Comp. Rate: 16 hours @ \$30 per hour</i>		360	360	360	100000
Greater Starkville Development Part / Acct#1149, MSU Annual Banquet Sponsorshi <i>Comp. Rate: \$1000 annual fee</i>		1,000	1,000	1,000	100000
Rone, Harold / Welcome Cntr Clock Repair - 1/18 & 25/12 <i>Comp. Rate: 16 HRS @ \$30 PER HR</i>		480	480	480	100000
Public Education Forum of Mississip / MS Scholars 2012 support-Miss State Univ <i>Comp. Rate: \$1500 ANNUAL FEE</i>		1,500	1,500	1,500	100000
Rone, Harold / Welcome Cntr Clock Repair- 2/1 & 9/12 <i>Comp. Rate: 16 HRS @ \$30 PER HR</i>		480	480	480	100000
MSU Foundation, Inc. / Meridian Commencement 1/20/12 <i>Comp. Rate: 467.2 MI @ \$4.90 PER MI</i>		2,289	2,289	2,289	100000
Rone, Harold / Welcome Cntr Clock Repair-2/15 & 23/12 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000

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Mississippi Economic Council / MEC Annual Mtg Leadership table 4/12/12- <i>Comp. Rate: \$1500 annual dues</i>		1,500	1,500	1,500	100000
Rone, Harold / Welcome Cntr Clock repair 2/29 & 3/8/12 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 3/14 & 21/12 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Southern Association of Colleges & / Acct#49680, Inv#1379, Miss State Univ <i>Comp. Rate: \$300 SUBSTANTIVE CHANGE F</i>		300	300	300	100000
Rone, Harold / Welcome Cntr Clock Repair - 3/28 & 4/4/1 <i>Comp. Rate: 16 HRS \$30</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-4/11 & 18/12 <i>Comp. Rate: 16 HRS \$30</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 4/25 & 5/2/12 <i>Comp. Rate: 16 hours @ \$30/hr</i>		480	480	480	100000
Alabama/Mississippi Social Work Edu / Institutional Membership 2012 for the So <i>Comp. Rate: \$50 annual membership fee</i>		50	50	50	100000
Choctaw Books, Inc. / Appraisal of Frank and Virginia Willaims <i>Comp. Rate: 23 HOURS @ \$75 PER HR</i>		1,875	1,875	1,875	100000
National Association for Foreign St / Hearnberger, Holmes Cultural Diversity <i>Comp. Rate: \$100 PER REGISTRANT</i>		200	200	200	100000
Walker, Catherine / reimb for \$25 fee for notary, Dean of St <i>Comp. Rate: \$25 Reimbursement per rec</i>		25	25	25	100000
Cengage Learning / Inv#1042408.Inst.ID#MSSTATE, Cont. Ed <i>Comp. Rate: \$2.25 per unit</i>		27	27	27	100000
Betty L. Gardner / Yukemia Jones-Paralegal Assist. Cert. w/ <i>Comp. Rate: \$1055 PER UNIT</i>		1,055	1,055	1,055	100000
Betty L. Gardner / Lisa Bozeman,Cert. Forensic Comp. Examin <i>Comp. Rate: \$2495 PER UNIT</i>		2,495	2,495	2,495	100000
Cengage Learning / Inv#1047701,Inst.ID#:MSSTATE, AOCE, MSU <i>Comp. Rate: 25 UNITS @ \$2.25</i>		56	56	56	100000
Cengage Learning / Inv#1046558,Inst.ID:MSSTATE, AOCE, MSU <i>Comp. Rate: 32 UNITS @ \$60</i>		1,920	1,920	1,920	100000
Cengage Learning / Inv#1050361,Inst ID:MSSTATE,AOCE,MSU <i>Comp. Rate: 24 items @ @2.25</i>		54	54	54	100000
Cengage Learning / INV#1049216,Inst ID:MSSTATE,AOCE,MSU <i>Comp. Rate: 34 items @ \$60</i>		2,040	2,040	2,040	100000
Mississippi Forestry Commission / April 2011 Pres.Burn shortcourse,CE, MSU <i>Comp. Rate: \$1573.67 per burn short c</i>		1,574	1,574	1,574	100000
Cengage Learning / Inv#1053011,Inst.ID#MSSTATE,AOCE,MSU <i>Comp. Rate: 25 items @ \$2.25 per item</i>		56	56	56	100000
Cengage Learning / Inv#1051906,INST.ID#MSSTATE,AOCE,MSU <i>Comp. Rate: 29 items @ \$60 per item</i>		1,765	1,765	1,765	100000
State of Mississippi / Inv# I0010874, Info Tech Serv <i>Comp. Rate: \$75 per hr</i>		295	295	295	100000
Southeastern Conference Academic Co / '12 SEC college tour/breakfast-Pacific N <i>Comp. Rate: \$2130.15 per consortium c</i>		2,130	2,130	2,130	100000
Phillips Contracting Company, Inc. / Inv# 1649, Median Barriers for Sugarland <i>Comp. Rate: 4 UNITS @ \$175</i>		700	700	700	100000
Charles J. Cole / Crowd Control Barricade for Sugarland Co <i>Comp. Rate: \$1400 PER EVENT</i>		1,400	1,400	1,400	100000
Event Operations Group, Inc. / Inv: 033112Msstudentaffairs(ghostland)I <i>Comp. Rate: EVENT MGR \$19.85, STAFF \$</i>		625	625	625	100000

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Hunt, Michael / EMT for Ghostland Observatory and Brantl <i>Comp. Rate: \$150 per concert</i>		300	300	300	100000
Brown, Mark D.. / MSU Art Gallery Payment <i>Comp. Rate: \$135 registration fee</i>		135	135	135	100000
Department of Public Safety / INV# 711 12CL0001353, MSU Police Dept. <i>Comp. Rate: \$50 per analytical</i>		50	50	50	100000
Rone, Harold / Welcome Cntr Clock Repair-5/9 & 16/12 <i>Comp. Rate: 16 hours @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair - 5/23 & 30/12 <i>Comp. Rate: 16 hours @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-6/5 & 13/12 <i>Comp. Rate: 16 hours @ \$30/hr</i>		480	480	480	100000
Copyright Clearance Center, Inc. / ACCT. # 200 0097 808 <i>Comp. Rate: per page fee \$.25</i>		1,235	1,235	1,235	100000
Copyright Clearance Center, Inc. / ACCT. # 200 0097 808 <i>Comp. Rate: per page fee \$.25</i>		1,987	1,987	1,987	100000
Copyright Clearance Center, Inc. / ACCT. # 200-0097-808 <i>Comp. Rate: per page fee \$.25</i>		682	682	682	100000
Copyright Clearance Center, Inc. / ACCT. # 200-0097-808 <i>Comp. Rate: per page fee \$.25</i>		50	50	50	100000
City of Starkville / 2011-2012 fire protection payment, Facil <i>Comp. Rate: \$53,998 annual fee</i>		53,998	53,998	53,998	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly interior mai</i>		950	950	950	100000
Carter, Argail B.. / PO# 112-00043, INV# 335016, MSU Police D <i>Comp. Rate: \$5 unit price per alterat</i>		193	193	193	100000
Stegall Notary Service / P.O. 112-01195PP Plant and Soil Science <i>Comp. Rate: \$111.50 notary renewal fe</i>		112	112	112	100000
Air Control Engineering, Inc. / 35899 112-00840 nsf hpc msu <i>Comp. Rate: \$1500 unit price connect</i>		1,500	1,500	1,500	100000
Electronic Services, Inc. / PO#112-00748; CleanProj Allen/Eth; Info <i>Comp. Rate: \$100 per hour</i>		150	150	150	100000
Electronic Services, Inc. / PO#112-00748; Clean Projectors; Info Tec <i>Comp. Rate: \$100 per hour</i>		1,850	1,850	1,850	100000
Electronic Services, Inc. / PO#112-00748; Clean Projectors; Info Tec <i>Comp. Rate: \$100 per hour</i>		1,250	1,250	1,250	100000
Electronic Services, Inc. / PO#112-00748; Clean Projectors; Info Tec <i>Comp. Rate: \$100 per hour</i>		1,250	1,250	1,250	100000
Electronic Services, Inc. / PO#112-00748; Clean Projectors; Info Tec <i>Comp. Rate: \$100 per hour</i>		1,100	1,100	1,100	100000
Green Oak Garden Center, Florist an / PO#11201262 <i>Comp. Rate: \$950 monthly maint fee</i>		950	950	950	100000
Green Oak Garden Center, Florist an / PO#112-01255 <i>Comp. Rate: \$950 monthly maint fee</i>		950	950	950	100000
CSO Research, Inc. / For MSU Career Center Inv. #11048 <i>Comp. Rate: \$10000 annual license fee</i>		10,000	10,000	10,000	100000
Broadcast Electronics, Inc. / P.O. 112-01392 inv 492659 date 8/1/2011 <i>Comp. Rate: \$1224 per item</i>		1,224	1,224	1,224	100000
National Public Radio / P.O. 112-01418 inv INV0067188 date 8/10/ <i>Comp. Rate: \$3171 annual program fee</i>		3,171	3,171	3,171	100000
Associated Press / P.O. 112-01414 inv 791044 date 8/1/2011 <i>Comp. Rate: \$9520.69 annual fee</i>		9,521	9,521	9,521	100000

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Electronic Services, Inc. / PO#112-00748; ACL & CTL; Info Tech Servi <i>Comp. Rate: 5 hrs @ \$100 per hr</i>		500	500	500	100000
Zuf Acquisitions I, LLC / Bill To# 258634, Inv# I334901, Laundry D <i>Comp. Rate: \$350 per freight</i>		350	350	350	100000
Transworld Systems, Inc. / PO#112-01932, Office of Controller & Tre <i>Comp. Rate: \$42,500 for 5,000 account</i>		42,500	42,500	42,500	100000
Green Oak Garden Center, Florist an / PO#11201255 <i>Comp. Rate: \$950 per month</i>		950	950	950	100000
Zuf Acquisitions I, LLC / PO#112-00925, MSU Laundry <i>Comp. Rate: 4 hours @ \$75 plus surcha</i>		600	600	600	100000
National Public Radio / P.O. 112-02161 inv INV0069059 date 10/26 <i>Comp. Rate: \$2610 annual renewal</i>		2,610	2,610	2,610	100000
Express Personnel Services / PO#112-01824, For Tamarra Shelton <i>Comp. Rate: 40 hours @ \$12.67 per hou</i>		507	507	507	100000
Express Personnel Services / po#112-01824, iNV. #10172458-1,For Tomar <i>Comp. Rate: 40 hours @ \$12.67 per hou</i>		507	507	507	100000
Express Personnel Services / PO#112-01824, Inv 10202999-8, For Tamarr <i>Comp. Rate: 40 hours @ \$12.67 per hou</i>		507	507	507	100000
Express Personnel Services / PO#112--01824, Inv#10229819-7, <i>Comp. Rate: 37 hours @ \$12.67 per hou</i>		469	469	469	100000
University Corporation for Advanced / Inv #12151; Acct #10382; Info Tech Servi <i>Comp. Rate: \$3.55 X 287 days (09/18/1</i>		1,019	1,019	1,019	100000
Green Oak Garden Center, Florist an / PO#11201255 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Electronic Services, Inc. / PO#112-00748; Howell 105; Info Tech Serv <i>Comp. Rate: \$100 per hour</i>		200	200	200	100000
Electronic Services, Inc. / PO#112-00748; 12/15/11; Info Tech Servic <i>Comp. Rate: \$100 per hour</i>		250	250	250	100000
Electronic Services, Inc. / PO#112-00748; 12-12-11; Info Tech Servic <i>Comp. Rate: \$100 per hour</i>		1,350	1,350	1,350	100000
Electronic Services, Inc. / PO#112-00748; 12-13-11; Info Tech Servic <i>Comp. Rate: \$100 per hour</i>		1,700	1,700	1,700	100000
Electronic Services, Inc. / PO#112-00748; 12-14-11; Info Tech Servic <i>Comp. Rate: \$100 per hour</i>		1,300	1,300	1,300	100000
Electronic Services, Inc. / PO#112-00748; 12-15-2011; Info Tech Serv <i>Comp. Rate: \$100 per hour</i>		1,200	1,200	1,200	100000
Carter, Argail B. / PO# 112-00043, Inv. #335038, MSU Police <i>Comp. Rate: \$3.86 per alteration for</i>		211	211	211	100000
American Society of Composers, Auth / P.O. 112-02587 ref # 100000837583 date 1 <i>Comp. Rate: \$312 annual license fee</i>		312	312	312	100000
SESAC, Incorporated / P.O. 112-02585 inv 112-02585 PP date 1/0 <i>Comp. Rate: \$125 compulsory license f</i>		125	125	125	100000
Scarbrough Upholstery & Refinishing / PO# 112-02598 Recreational Sports <i>Comp. Rate: \$35 per unit</i>		1,050	1,050	1,050	100000
Green Oak Garden Center, Florist an / PO#11201255 <i>Comp. Rate: \$950 monthly fee Jan</i>		950	950	950	100000
Green Oak Garden Center, Florist an / PO#11201255 <i>Comp. Rate: \$950 monthly fee Dec</i>		950	950	950	100000
Electronic Services, Inc. / PO#112-00748; McCain; Info Tech Services <i>Comp. Rate: 4 HOURS @ \$100 PER HR</i>		400	400	400	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Electronic Services, Inc. / PO#112-00748; Middleton 2/1-6/12; InfoTe <i>Comp. Rate: 30 HOURS @ \$100 PER HR</i>		3,000	3,000	3,000	100000
Electronic Services, Inc. / PO#112-00748; 2/17/2012 Allen & Howell; <i>Comp. Rate: 2 HOURS @ \$100 PER HR</i>		200	200	200	100000
Carter, Argail B.. / PO# 112-00043, INV# 335041, MSU PD <i>Comp. Rate: 37 units @ \$5 per units</i>		166	166	166	100000
Electronic Services, Inc. / PO#112-00748; 3/13-14/2012; Info Tech Se <i>Comp. Rate: 17 hrs @ \$100 per hr</i>		1,700	1,700	1,700	100000
Electronic Services, Inc. / PO#112-00748; Dorman 221; Info Tech Serv <i>Comp. Rate: 1 1/2 HRS @ \$100</i>		150	150	150	100000
International Association of Counsel / Invoice 12478 Student Counseling Service <i>Comp. Rate: \$1200 ANNUAL ACCREDITATIO</i>		1,200	1,200	1,200	100000
Carter, Argail B.. / PO# 112-00043, INV# 335049, MSU Police D <i>Comp. Rate: 22 items altered @ \$4.45</i>		98	98	98	100000
Electronic Services, Inc. / PO#112-00748; Allen 153; Info Tech Servi <i>Comp. Rate: 3 hours @ \$100/hr</i>		300	300	300	100000
Electronic Services, Inc. / PO#112-00748; 5/8 - 5/15; Info Tech Serv <i>Comp. Rate: 42.5 hours @ \$100/hr</i>		4,250	4,250	4,250	100000
Electronic Services, Inc. / PO#112-00748; 5/7,8,29/2012; Info Tech S <i>Comp. Rate: 17 hours @ \$100 per hour</i>		1,700	1,700	1,700	100000
Maria J. Bryant / Photography for Freedom Riders Event <i>Comp. Rate: 3 @\$75</i>		225	225	225	100000
Maria J. Bryant / Photography for Lawrence Bobo's Visit <i>Comp. Rate: \$125 per day for 3 days</i>		375	375	375	100000
Neely, Jessica Leigh. / Philosophy & Religion <i>Comp. Rate: \$300 per consultanting ev</i>		300	300	300	100000
Rosenkrans, Duane B.. / Inv #012612-017, MSU Scissor Lift Trning <i>Comp. Rate: \$550 FOR 2 CLASSES OF 4 H</i>		550	550	550	100000
Hay Group, Inc. / Invoice# 301-65352/ Project #: 11-02254- <i>Comp. Rate: \$10000 consulting support</i>		10,000	10,000	10,000	100000
Canchola, Yvonne / Payment for editing for Guangqing Chi. <i>Comp. Rate: 11.5 hours @ \$30</i>		345	345	345	100000
Tesch, Laura / Editing for Guangqing Chi. <i>Comp. Rate: 14 hours @ \$35</i>		490	490	490	100000
McCallum, Wanda / Customer Service workshop for AOCE and <i>Comp. Rate: \$93.75 PER HOUR</i>		750	750	750	100000
Information Technology Services / INV# IN 601 ISM06014048, INFO TECH SERV <i>Comp. Rate: \$70 per hour</i>		339	339	339	100000
Information Technology Services / Inv#IN 601 ISM06014154, Info Tech Serv <i>Comp. Rate: \$70 per hour</i>		367	367	367	100000
Information Technology Services / Inv#IN 601 ISM06014231, Info Tech Serv <i>Comp. Rate: \$70 per hour @ .5 hr</i>		35	35	35	100000
State of Mississippi / Module 3- Housing FMB&A Historical Data <i>Comp. Rate: \$13362.50 PER INVOICE</i>		13,363	13,363	13,363	100000
Corbin, Patricia / Guest Clinician for Honor Choir Workshop <i>Comp. Rate: \$400 per performance</i>		400	400	400	100000
Hay Group, Inc. / Inv 301-65588, Proj 12-00942-001 <i>Comp. Rate: \$13750 for compensation a</i>		13,750	13,750	13,750	100000
Hay Group, Inc. / Inv# 301-65583, Proj 11-02254-001 <i>Comp. Rate: \$6500 to build job framew</i>		6,500	6,500	6,500	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Hay Group, Inc. / Inv 301-65646, Proj. 12-00942-001 <i>Comp. Rate: \$6875 per contract</i>		6,875	6,875	6,875	100000
Hay Group, Inc. / Inv 301-65686, Pro. 12-00942-001 <i>Comp. Rate: \$10,625 PER CONTRACT</i>		10,625	10,625	10,625	100000
Canchola, Yvonne / Editing for Guangqing Chi. <i>Comp. Rate: 12 HRS @ \$30 PER HR</i>		360	360	360	100000
Information Technology Services / Inv# IN 601 ISM06014656, Info Tech Serv <i>Comp. Rate: \$70 per hour at 16.2 hour</i>		687	687	687	100000
Information Technology Services / INV# IN 601 ISM06014734, INFO TECH SERV <i>Comp. Rate: 3.4 HRS @ \$70 PER HR</i>		263	263	263	100000
Information Technology Services / INV#IN 601 ISM06014818, Info Tech Serv <i>Comp. Rate: \$70 per hr</i>		491	491	491	100000
Information Technology Services / Inv# IN 601 ISM06014894, Info Tech Serv <i>Comp. Rate: .8 HOURS @ \$70 PER HOUR</i>		56	56	56	100000
State of Mississippi / Inv# I0010946, Info Tech Serv <i>Comp. Rate: 6.1 hours @ \$70 divided b</i>		54	54	54	100000
State of Mississippi / Inv# I0010940, Info Tech Serv <i>Comp. Rate: .5 hours @ \$70/hr divided</i>		6	6	6	100000
Information Technology Services / INV# IN 601 ISM06015065, INFO TECH SERV <i>Comp. Rate: 2.4 hours \$ \$70 per hour</i>		168	168	168	100000
RJR Innovations, Inc. / PO#112-03036; 2/off-site; 5 on-site; Inf <i>Comp. Rate: 2 days @ \$1200, 5 days @</i>		12,400	12,400	12,400	100000
RJR Innovations, Inc. / PO#112-03036; Onsite 5/30-6/1; InfoTechS <i>Comp. Rate: 3 units @ \$2000 per unit</i>		6,000	6,000	6,000	100000
Institute for Educational Leadershi / Invoice #MS-1112, Stennis Institute of G <i>Comp. Rate: 5 FELLOWS @ \$875 PER FELL</i>		4,375	4,375	4,375	100000
Rouse, Sharon / Reimbursement for mileage - Assoc. Dean <i>Comp. Rate: \$201.96 per receipts</i>		202	202	202	100000
A & M Entertainment / Sound for Christian Concert on 08/23/11, <i>Comp. Rate: \$1250 unit price plus lab</i>		1,600	1,600	1,600	100000
George, Roderick L. / Reflect & Rejoice Concert with MSU Choir <i>Comp. Rate: \$500 PER CONCERT</i>		500	500	500	100000
Boles, Ellen A. / Ensemble to play 2/23/12 reception-Pres <i>Comp. Rate: \$625 PER EVENT</i>		625	625	625	100000
Sklander, Russell R. / Services rendered 2/23/12-reception for <i>Comp. Rate: \$350 per performance</i>		350	350	350	100000
Dowd, John / Guest Musician for the University Choral <i>Comp. Rate: \$275 PER HOUR</i>		275	275	275	100000
Sweaney, Daniel / Guest Musician for the University Choral <i>Comp. Rate: \$275 PER HOUR</i>		275	275	275	100000
Alanakyan, Hovhannes / Guest Musician for the University Choral <i>Comp. Rate: \$250 PER HOUR</i>		250	250	250	100000
Ortiguera, Joe / Guest Musician for the University Choral <i>Comp. Rate: \$250 PER HOUR</i>		250	250	250	100000
MSU Foundation, Inc. / Alumni Central MS Extra. 8/10/11 Preside <i>Comp. Rate: 232.4 @ \$4.90/MI plus \$26</i>		1,408	1,408	1,408	100000
MSU Foundation, Inc. / IHL Board mtg 7/15/11 President <i>Comp. Rate: 402.8 @ \$4.90/MI</i>		1,974	1,974	1,974	100000
MSU Foundation, Inc. / IHL Board Mtg, 6/16/11, Greenwood/Jackso <i>Comp. Rate: 565.1 @ \$4.90/MI</i>		2,769	2,769	2,769	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MSU Foundation, Inc. / IHL Board Mtg, MS Valley Jackson/Greenwo <i>Comp. Rate: 292.3 @ \$4.90/MI plus \$26</i>		1,701	1,701	1,701	100000
MSU Foundation, Inc. / Greenwood/Leflore 6/15/11 <i>Comp. Rate: 293.5 @ \$4.90/MI</i>		1,438	1,438	1,438	100000
MSU Foundation, Inc. / Riley Funeral 6/13/11 <i>Comp. Rate: 290.0 @ \$4.90/MI</i>		1,421	1,421	1,421	100000
MSU Foundation, Inc. / Donor & alumni mtg Gulfport 6/7-8/11 <i>Comp. Rate: 442.0 @ \$4.90/MI plus \$21</i>		2,378	2,378	2,378	100000
MSU Foundation, Inc. / SEC Pres mtg, Atl, GA 6/2-3/11 <i>Comp. Rate: 821.6 @ \$4.90/MI plus \$15</i>		4,179	4,179	4,179	100000
MSU Foundation, Inc. / NCAA President's mtg-8/9/11, MSU Preside <i>Comp. Rate: 936.8 mi @ \$4.90 per mi</i>		4,590	4,590	4,590	100000
MSU Foundation, Inc. / Dr. Bounds-Leadership class-Jackson 9/26 <i>Comp. Rate: 464.8 \$4.90/MI</i>		2,433	2,433	2,433	100000
MSU Foundation, Inc. / IHL Board Retreat-9/14/11 <i>Comp. Rate: 326.8 @ \$4.90/MI</i>		2,078	2,078	2,078	100000
MSU Foundation, Inc. / DC Hill visits-9/7/11 <i>Comp. Rate: 1578.8 @ \$4.90/MI</i>		7,934	7,934	7,934	100000
MSU Foundation, Inc. / SEC President's Mtg-9/6/11 <i>Comp. Rate: 794.0 @ \$4.90/MI</i>		3,917	3,917	3,917	100000
MSU Foundation, Inc. / Donor & Alumni Mtg 10/4-5/11, President <i>Comp. Rate: 1318.8 @ \$4.90/mi</i>		6,612	6,612	6,612	100000
MSU Foundation, Inc. / Meeting&Class lecture-Gov William Winter <i>Comp. Rate: 464.8 @ \$4.90/mi</i>		2,693	2,693	2,693	100000
MSU Foundation, Inc. / DC trip to meet w/staffers, alumni, USDA <i>Comp. Rate: 1809 @ \$4.90/mi</i>		9,523	9,523	9,523	100000
MSU Foundation, Inc. / Chicago mtg, alumni event, donor dinner <i>Comp. Rate: 1183.3 @ \$4.90/mi</i>		5,861	5,861	5,861	100000
MSU Foundation, Inc. / Congr Thompson Speaker-Jackson 11/7/11 <i>Comp. Rate: 464.8 mi @ \$4.90/mi</i>		2,543	2,543	2,543	100000
MSU Foundation, Inc. / Bounds-Pickering 11/10/11 flight <i>Comp. Rate: 1486.9 mi @ \$4.90/mi</i>		7,286	7,286	7,286	100000
MSU Foundation, Inc. / Blakeslee et al trip 11/30/11 <i>Comp. Rate: 278.6 mi @ \$4.90/mi</i>		1,365	1,365	1,365	100000
MSU Foundation, Inc. / Robinson-Smith trip 11/30/11 <i>Comp. Rate: 278.6 mi @ \$4.90/mi</i>		1,365	1,365	1,365	100000
MSU Foundation, Inc. / SACS Conf, Orlando, FL-12/01/11 <i>Comp. Rate: 1150.8 MI @ \$4.90 PER MI</i>		5,780	5,780	5,780	100000
MSU Foundation, Inc. / Legislator dinner/reception-Jackson, MS <i>Comp. Rate: 232.4 MI @ \$4.90 MI PLUS</i>		1,294	1,294	1,294	100000
MSU Foundation, Inc. / Music City Bowl Site visit-12/7/11 <i>Comp. Rate: 469.6 MI @ \$4.90 PER MI</i>		2,301	2,301	2,301	100000
MSU Foundation, Inc. / Meridian Commencement-12/9/11 <i>Comp. Rate: 175 MI @ \$4.90 PER MI</i>		858	858	858	100000
MSU Foundation, Inc. / Project x committee mtg @ SEC office-12/ <i>Comp. Rate: 264.6 MI @ \$4.90 PER MI P</i>		1,492	1,492	1,492	100000
MSU Foundation, Inc. / MLK Breakfast-Keynote speaker 1/16/12 <i>Comp. Rate: 464.8 MI @ \$4.90 PER MI P</i>		2,543	2,543	2,543	100000
MSU Foundation, Inc. / Mtg in Jackson w/Legislature-1/23/12 <i>Comp. Rate: 232.4 MI @ \$4.90 MI</i>		1,139	1,139	1,139	100000
MSU Foundation, Inc. / Donor mtg-1/21-22/12 <i>Comp. Rate: 757.2 MI @ \$4.90 PER MI P</i>		3,740	3,740	3,740	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

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MSU Foundation, Inc. / Mtg w/Legislators & IHL Comm, Bounds, MS <i>Comp. Rate: 232.4 @ \$4.90/mi plus \$26</i>		1,404	1,404	1,404	100000
MSU Foundation, Inc. / Mtg w/Alumni & donors, Keynote speaker-S <i>Comp. Rate: 224.4 @ \$4.90/mi</i>		1,100	1,100	1,100	100000
MSU Foundation, Inc. / WHEMN conf speaker-Hank Bounds <i>Comp. Rate: 464.8 @ \$4.90/mi plus \$15</i>		2,433	2,433	2,433	100000
MSU Foundation, Inc. / Am History Event-Stoneville-speaker tran <i>Comp. Rate: 269.2 @ \$4.90/mi</i>		1,319	1,319	1,319	100000
MSU Foundation, Inc. / Flight-Mktg Alumni Devel. Mtg 3/14/12 <i>Comp. Rate: 819.3 MI @ \$4.90/MI PLUS</i>		4,190	4,190	4,190	100000
MSU Foundation, Inc. / Flight-JSU Pres Investiture-3/30/12 <i>Comp. Rate: 631.8 MI @ \$4.90/MI PLUS</i>		3,116	3,116	3,116	100000
MSU Foundation, Inc. / Flight-Capitol Hill 3/19-21/12 <i>Comp. Rate: 1589.2 MI @ \$4.90MI PLUS</i>		8,193	8,193	8,193	100000
MSU Foundation, Inc. / Flight-SEC Pres Mtg 3/1/12 <i>Comp. Rate: 531.6 MI @ \$4.90/MI</i>		2,605	2,605	2,605	100000
MSU Foundation, Inc. / Flight date 4/24/12-Hearin FD Bd visit <i>Comp. Rate: 624.72 @ \$4.90/mi</i>		3,061	3,061	3,061	100000
MSU Foundation, Inc. / Flight trip 4/9/12-Capitol Bulldog Event <i>Comp. Rate: 285.9 miles @ \$4.90/mi</i>		1,404	1,404	1,404	100000
MSU Foundation, Inc. / Flight 4/23/12-Senator trip to DC <i>Comp. Rate: 1536.15 miles @ \$4.90/mi</i>		7,542	7,542	7,542	100000
MSU Foundation, Inc. / Flight 4/24/12 return Hearin Bd campus v <i>Comp. Rate: 570.17 miles @ \$4.90/mi</i>		2,800	2,800	2,800	100000
MSU Foundation, Inc. / Flight 4/20/12-IHL RT Jackson <i>Comp. Rate: 499 miles @ \$4.90/mi</i>		2,450	2,450	2,450	100000
MSU Foundation, Inc. / Flight 4/27/12-RT IHL Jackson <i>Comp. Rate: 461 miles @ \$4.90/mi</i>		2,264	2,264	2,264	100000
MSU Foundation, Inc. / Flight 4/28/12-Allocation Comm Mtg Jacks <i>Comp. Rate: 285.9 miles @ \$4.90/mi</i>		1,404	1,404	1,404	100000
MSU Foundation, Inc. / Flight 5/17/12 Gulfport IHL Bd Mtg <i>Comp. Rate: 442 miles @ \$4.90 per mil</i>		2,166	2,166	2,166	100000
MSU Foundation, Inc. / Flight 5/21/12 Jkson Mtg-dinner <i>Comp. Rate: 286.5 miles @ \$4.90 per m</i>		1,404	1,404	1,404	100000
MSU Foundation, Inc. / Flight 5/11/12-Meridian Commencement <i>Comp. Rate: 175 miles @ \$4.90 per mil</i>		858	858	858	100000
MSU Foundation, Inc. / Flight 5/29/12-SEC Pres mtg <i>Comp. Rate: 535.2 miles @ \$4.90 per m</i>		2,623	2,623	2,623	100000
MSU Foundation, Inc. / Flight 5/16/12-IHL Bd Mtg <i>Comp. Rate: 442 miles @ \$4.90 per mil</i>		2,166	2,166	2,166	100000
MSU Foundation, Inc. / Inv#:11,774-11,747-11,736-11,737-11,798 <i>Comp. Rate: 2883.68 miles @ \$4.90 per</i>		14,131	14,131	14,131	100000
Instructional Services Consultant / Aiken Village Preschool Services <i>Comp. Rate: \$80 per hour</i>			40,000	40,000	100000
TOTAL 5790 Other Professional Fees and Services MSU		708,900	748,900	748,900	
5781 Consultant Fees MSU					
TOTAL 5781 Consultant Fees MSU					

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

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5785 Student Travel MSU TOTAL 5785 Student Travel MSU		_____	_____	_____	
GRAND TOTAL (61600-61699)		1,086,426	1,126,426	1,294,426	

VEHICLE PURCHASE DETAILS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
				0
				<hr/>
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Jeep 1/4t 4wd J	1952	Willis	RODNEY LINCOLN	FIRE/RESCUE	S-01085	24,871			
W	Dodge D250 1/2t	1989	D200	ED SKINNER	CARGO/DELIVERY	S-10668	78,200	311		
W	Ford E350 1t Va	1984	E350	THOMAS HANNIGAN	ADMINISTRATION USE	S-07491	63,936	362		
W	Ford F150 1/2t	1996	F150	TOMLINSON	CARGO/DELIVERY	S-16274	50,689	4,932		
W	Ford E350 1t Va	1994	E350	BARRY CUMMINGS	CARGO/DELIVERY	G-18288	74,415		Y	
W	Gmc 1t Cargo Va	1995	Cutaway Van	BARRY CUMMINGS	CARGO/DELIVERY	G-27948	44,014		Y	
W	Dodge 1/2t Cara	1997	Caravan	BARRY CUMMINGS	ADMINISTRATION USE	G-03495	76,771	6,150	Y	
W	Ford F150 1/2t	1994	F150	JASON KEITH	CARGO/DELIVERY	S-14704	76,544	664		
W	Ford F150 1/2t	1995	F150	DUFFY NEUBAUER	MAINTENANCE/JANITORIAL	S-15292	53,604	1,830	Y	
W	Ford Aerostar 1	1995	Aerostar	KEVIN ROGERS	ADMINISTRATION USE	S-15626	108,923	1		
W	Chevy Astro 1/2	1988	Astro	BILL BROYLES	CARGO/DELIVERY	S-09985	64,958		Y	
W	Ford F150 1/2t	1997	F150	TIMOTHY GRIFFIN	Equipment Transport	G-01718	22,153	247		
W	Dodge 1/2t Cara	1997	Caravan	TIMOTHY GRIFFIN	Equipment Transport	G-02087	16,939		Y	
W	Ford Aerostar 1	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01507	17,456	498		
W	Ford Aerostar 1	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01642	49,665	1,213		
W	Ford Aerostar 1	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01640	32,709	1,017		
W	Ford Aerostar 1	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01641	34,203	1,207		
W	Ford Windstar 1	1996	Windstar	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-00796	95,478	615		
W	Buick Skylark 2	1997	Skylark	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-01470	233,426	12,843		
W	Ford 3157 1/2t	1996	E150	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-03089	29,392	4,072	Y	
W	Toyota 1/2t Tru	1990	1/2 ton	BARRY CUMMINGS	CARGO/DELIVERY	S-12001	90,447	2,597	Y	
W	Ford Ranger 1/4	1997	Ranger	PEGGY JONES	MAINTENANCE/JANITORIAL	G-02181	43,801	2,313	Y	
P	Ford 54 Passeng	1988	Bus	JOHN UNDERWOOD	PASSENGER TRANSPORTATION	S-10605	38,929		Y	
W	Ford F150 1/2 T	1997	F150	BILL BROYLES	CARGO/DELIVERY	G-02808	44,575	4,400	Y	
W	Gmc Sonoma 1/2t	1994	Sonoma	RICKY BROCK - JUNK	MAINTENANCE/JANITORIAL	S-14438	97,956	1,222	Y	
W	Gmc 3500 1t Van	1994	3500	KEVIN MOORE	MAINTENANCE/JANITORIAL	S-15072	60,474	3,643	Y	
W	Ford Aerostar 1	1995	Aerostar	RICKY BROCK - JUNK	WILDLIFE MANAGEMENT	S-15236	109,411	74		
W	Ford F150 1/2t	1996	F150	RICKY BROCK - JUNK	MAINTENANCE/JANITORIAL	S-16460	161,100	1,205		
W	Gmc 1500 3/4t S	1996	C1500	RICKY BROCK	Equipment Transport	S-16459	90,732	1,642		
W	Gmc 1/4t Jimmy	1997	Jimmy	RICKY BROCK - JUNK	PASSENGER TRANSPORTATION	G-02267	123,891	1,389		

AS OF JUNE 30, 2012

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Gmc 1/4t Jimmy	1997	Jimmy	CHRIS NETTLES	PASSENGER TRANSPORTATION	G-02266	75,457	1,714		
W	Gmc 2500 3/4t T	1985	C2500	WOODROW STALLINGS	MAINTENANCE/JANITORIAL	S-08413	113,006	7,003	Y	
W	Gmc Topkick 2t	1991	Topkick	WOODROW STALLINGS	MAINTENANCE/JANITORIAL	S-14408	10,550	609		
W	Chevy Kodiak 2t	1996	Kodiak	WOODROW STALLINGS	CONSTRUCTION	S-16113	26,461	1,316		
W	Ford F150 1/2t	1996	F150	JOHN RICE	AGRICULTURAL USE	S-16289	101,877	9,090		
W	Chevy 1500 1/2t	1997	1500	JOHNNY TURNIPSEED	AGRICULTURAL USE	G-04120	112,540	11,669		
W	Chevy 1500 1/2t	1997	1500	HORACE MONTGOMERY	MAINTENANCE/JANITORIAL	G-04121	93,679	11,449		
W	Ford F150 1/2t	1997	F150	MIKE BASSETT	AGRICULTURAL USE	G-01505	226,506	2,278		
W	Dodge D150 1/2t	1989	D150	BEN SHARPE	MAINTENANCE/JANITORIAL	S-10871	43,497	1,274		
W	Chevrolet S10 1	1991	S10	NICK TASICH	MAINTENANCE/JANITORIAL	S-12464	50,157	151		
W	Ford E350 1t Va	1993	E350	DERRICK HUNT	MAINTENANCE/JANITORIAL	S-13641	196,055	2,301		
W	Ford F250 3/4t	1993	F250	EVERETT KENNARD	MAINTENANCE/JANITORIAL	S-14170	114,812	346		
P	Pontiac Gran Pr	1993	Grand Prix	RICKY BROCK - JUNK	ADMINISTRATION USE	S-14300	158,646	155	Y	
P	Motor Coach 47	1994	Mtc	EVERETT KENNARD	PASSENGER TRANSPORTATION	S-14439	540,197	5,503	Y	
W	Dodge B350 1t V	1994	B350	ROBERT MOORE	MAINTENANCE/JANITORIAL	S-14458	159,055	2,095	Y	
W	Dodge B250 1/2t	1994	B250	TERRY SKINNER	MAINTENANCE/JANITORIAL	S-14481	164,591	95		
W	Ford F150 1/2t	1994	F150	RANDY BRIGHT	MAINTENANCE/JANITORIAL	S-14516	82,535	3,411		
W	Ford Superclub	1995	Superclub	HOWELL JENKINS	MAINTENANCE/JANITORIAL	S-15458	200,821	2,033		
W	Ford Superclub	1995	Clubwagon	KENNETH REAVES	PASSENGER TRANSPORTATION	S-15874	59,789	3,901		
W	Ford Superclub	1995	Superclub	WILLIE COLLIER	MAINTENANCE/JANITORIAL	S-15463	178,904	3,337		
W	Ford Taurus 4dr	1996	Taurus	DAN WHATLEY	MAINTENANCE/JANITORIAL	S-16232	155,165	1,239		
W	Ford Taurus 4dr	1996	Taurus	DAVID HOWELL	MAINTENANCE/JANITORIAL	S-16231	177,523	792		
W	Ford Aerostar 1	1996	Aerostar	ROGER JOHNSTON	MAINTENANCE/JANITORIAL	S-16153	204,773	4,581		
W	Ford Aerostar 1	1996	Aerostar	DEAN FIELDER	CONSTRUCTION	S-16554	180,414	3,869		
P	Goshen Coach 25	1996	Bus	KENNETH REAVES	PASSENGER TRANSPORTATION	G-00188	133,863	4,269		
P	Goshen Coach 25	1996	Bus	KENNETH REAVES	PASSENGER TRANSPORTATION	G-00189	138,220	4,253		
P	Goshen Coach 25	1996	Bus	KENNETH REAVES	PASSENGER TRANSPORTATION	G-00190	140,581	8,380		
P	Goshen Coach 25	1996	Bus	KENNETH REAVES	PASSENGER TRANSPORTATION	G-00191	191,158	7,655		
P	Ford Taurus 4dr	1997	Taurus	JD HARDY	MAINTENANCE/JANITORIAL	G-01774	188,098	761		
W	Dodge 1500 1/2t	1996	Ram 1500	RICKY BROCK - JUNK	MAINTENANCE/JANITORIAL	S-16553	37,991		Y	

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									FY 2013	FY 2014
W	Ford F150 1/2t	1994	F150	PACE	MAINTENANCE/JANITORIAL	S-15000	113,503	2,915		
W	Ford Aerostar 1	1993	Aerostar	REICHERT	PASSENGER TRANSPORTATION	S-13635	126,635			
W	Dodge B350 1t V	1992	B350	TBD-CAMBRE	ADMINISTRATION USE	S-13197	137,126	1,492		
W	Chevy C10 1/2t	1979	C10	SILVA	MAINTENANCE/JANITORIAL	S-06685	157,980		Y	
W	Chevy C10 1/2t	1980	C10	RICKY BROCK - JUNK	MAINTENANCE/JANITORIAL	S-06686	129,104	2,728	Y	
W	Intl 5t Boom Tr	1985	S Series	JACKIE KELLEY	MAINTENANCE/JANITORIAL	S-08178	88,922	122	Y	
W	Ford 5t Garbage	1987	5 ton	RICKY BROCK	MAINTENANCE/JANITORIAL	S-09550	63,284	335	Y	
W	Gmc 1500 1/2t T	1987	1500	RICKY BROCK - JUNK	MAINTENANCE/JANITORIAL	S-09552	81,500		Y	
W	Gmc 1500 1/2t T	1987	1500	PAUL PANKEY	MAINTENANCE/JANITORIAL	S-09551	75,828	1,986	Y	
W	Ford 4t Fire Tr	1987	C80	CLIF CROWLEY	FIRE/RESCUE	S-09818	35,866			
W	Dodge D150 1/2t	1989	D150	JOHN COPELAND	MAINTENANCE/JANITORIAL	S-10633	85,965	44	Y	
W	Ford 5t Dump Tr	1990	5 ton	RICKY BROCK	MAINTENANCE/JANITORIAL	S-12452	19,063	566		
W	Dodge Dakota 1/	1992	Dakota	DWIGHT DEMPSEY	MAINTENANCE/JANITORIAL	S-13175	68,794	1,646		
W	Ford F150 1/2t	1993	F150	JIM PARRISH	MAINTENANCE/JANITORIAL	S-13649	60,803	1,343		
W	Ford F150 1/2t	1993	F150	DREW NICKELS	MAINTENANCE/JANITORIAL	S-13650	60,376	3,092		
W	Ford F150 1/2t	1993	F150	BILLY KELLY	MAINTENANCE/JANITORIAL	S-13648	67,251	3,751		
W	Ford F150 1/2t	1993	F150	MITCH TURNER	MAINTENANCE/JANITORIAL	S-13647	71,397	421		
W	Gmc 2 1/2t Truc	1994	Topkick	BUBBA FORESTER	MAINTENANCE/JANITORIAL	S-14501	24,340	1,092		
W	Gmc 2 1/2t Truc	1994	Topkick	JOHN VOWELL	MAINTENANCE/JANITORIAL	S-14702	13,188	700		
W	Ford F150 1/2t	1995	F150	DERICK HUNT	MAINTENANCE/JANITORIAL	S-15569	85,244	4,859		
W	Ford Aerostar 1	1993	Aerostar	ELVA KAYE LANCE	PASSENGER TRANSPORTATION	S-13719	122,602	296		
W	Ford F350 1t Tr	1996	F350	TEDDY WALKER	MAINTENANCE/JANITORIAL	S-16462	84,149	5,478		
W	Ford F150 1/2t	1996	F150	RANDY BOUCHILLON	MAINTENANCE/JANITORIAL	S-16506	75,665	5,130		
W	Ford F150 1/2t	1996	F150	DWIGHT DEMPSEY	MAINTENANCE/JANITORIAL	S-16507	63,963	1,541		
W	Gmc 2t Cargo Va	1997	P35	RICKY BROCK	MAINTENANCE/JANITORIAL	G-02365	51,407	79		
W	Ford F350 1t Tr	1997	F350	stephen fulce	MAINTENANCE/JANITORIAL	G-03246	63,832	4,232		
W	Chevrolet C10 1	1983	C10	BEN ARDAHL	Equipment Transport	S-06510	69,932	798		
W	Ford Aerostar 3	1993	Aerostar	SANDRA H. HARPOLE	PASSENGER TRANSPORTATION	S-13823	96,905	344		
W	Gmc Topkick 2t	1993	Topkick	TERESA DAVIS	CARGO/DELIVERY	G-17741	70,883	1,855	Y	
W	Ford F150 1/2t	1994	F150	TERESA DAVIS	CARGO/DELIVERY	S-14517	44,542	4,146	Y	

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									FY 2013	FY 2014
W	Ford Aerostar 1	1991	Aerostar	MIKE GODWIN	Equipment Transport	S-12454	45,344	1,758	Y	
W	Chevrolet Astro	1992	Astro	FRED MOCK	MAINTENANCE/JANITORIAL	S-13243	119,619	1,795		
W	Ford Aerostar 1	1994	Aerostar	BARRY CUMMINGS	MAINTENANCE/JANITORIAL	S-14731	132,917	384		
W	Ford E150 3/4t	1994	E150	RUSTY FOSTER	CARGO/DELIVERY	S-15073	81,126	1,025		
W	Dodge Ram 1t Va	1997	Maxiwagon	HEATH PEEPLES	PASSENGER TRANSPORTATION	G-03739	56,844	974		
W	Dodge Caravan 1	1997	Caravan	BRYAN COLLINS	ADMINISTRATION USE	G-03493	68,721	858		
W	Dodge B250 3/4t	1991	Ram B250	REICHERT	PASSENGER TRANSPORTATION	S-12637	98,569			
W	Iveco Uplink Sa	1989	Euro	MIKE GODWIN	Equipment Transport	S-11007	209,133		Y	
W	Ford Aerostar 1	1995	Aerostar	MIKE GODWIN	Equipment Transport	S-15293	107,701	1,942	Y	
W	Dodge Ram B350	1990	Ram B350	MIKE BASSETT	CARGO/DELIVERY	S-11702	164,000			
W	Ford E350 3/4t	1993	E350	TERRI SNEAD	AGRICULTURAL USE	S-13676	233,761	1,004	Y	
W	Gmc 3500 1t Tru	1994	Sierra 3500	MIKE BASSETT	AGRICULTURAL USE	S-14941	181,499		Y	
W	Ford Clubwagon	1995	Clubwagon	ROY WATKINS AS OF 11/21/11	AGRICULTURAL USE	S-15560	116,034	1,384	Y	
W	Ford F350 1t Tr	1995	F350	TERRI SNEAD	AGRICULTURAL USE	S-15578	171,347	6,906	Y	
W	Gmc 3500 1t Tru	1995	Sierra 3500	MIKE BASSETT	CARGO/DELIVERY	S-15604	126,899	399	Y	
W	Chevy C20 3/4t	1987	C20	TERRI SNEAD	AGRICULTURAL USE	S-09816	162,429	1,881	Y	
W	Ford F150 1/2t	1997	F150	R. THOMPSON	CARGO/DELIVERY	G-01506	307,618	24,044		
W	Gmc 3/4t Step V	1978	3/4 ton	BARRY CUMMINGS	CARGO/DELIVERY	S-00297	73,978	3,062	Y	
W	Ford F150 1/2t	1993	F150	RANDOLPH CALMES	MAINTENANCE/JANITORIAL	S-14181	223,868	7,223	Y	
W	Ford Superclub	1995	Superclub	BARRY CUMMINGS	CARGO/DELIVERY	S-15484	110,611	3,561	Y	
W	Ford F350 1t Tr	1992	F350	REICHERT	PASSENGER TRANSPORTATION	S-13373	151,307			
W	Chevy C10 1/2t	1983	Chevrolet	IVAN HARRIS	MAINTENANCE/JANITORIAL	S-06339	73,742	7,833	Y	
W	Chevy C10 1/2t	1985	C10	JOEY BOUTWELL	MAINTENANCE/JANITORIAL	S-08427	115,015	6,520	Y	
W	Ford F150 1/2t	1990	F150	PERRY SELLARS/STUDENTS	MAINTENANCE/JANITORIAL	S-13025	47,315	3,167	Y	
W	Dodge D150 1/2t	1988	D150	RICKY BROCK - JUNK	MAINTENANCE/JANITORIAL	S-09936	55,712		Y	
P	Chevy Lumina 4d	1998	Lumina	BILL BROYLES	CARGO/DELIVERY	G-05005	159,907		Y	
W	Ford F250 3/4t	1998	F250	JACK ELLIOTT III	CARGO/DELIVERY	G-05006	48,136		Y	
W	Ford Taurus Sta	1998	Taurus	DON BUFFUM	PASSENGER TRANSPORTATION	G-05021	91,387	4,050		
W	Ford Clubwagon	1998	Clubwagon	JIMMY UPCHURCH	MAINTENANCE/JANITORIAL	G-05157	158,638	4,894		
W	Ford Clubwagon	1998	Clubwagon	ROGER JOHNSTON	MAINTENANCE/JANITORIAL	G-05155	271,786	2,785		

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									FY 2013	FY 2014
W	Ford Windstar 1	1998	Windstar	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-22788	295,232	14,300		
W	Ford F150 1/2t	1998	F150	MIKE MALONE	MAINTENANCE/JANITORIAL	G-05221	70,116	5,501	Y	
W	Ford F150 1/2t	1998	F150	WILL LAWRENCE	MAINTENANCE/JANITORIAL	G-05223	53,222	7,579	Y	
W	Ford F150 1/2t	1998	F150	TRACY HILL	MAINTENANCE/JANITORIAL	G-05218	71,811	6,035	Y	
W	Ford F150 1/2t	1998	F150	DALLAS STEPHENS	MAINTENANCE/JANITORIAL	G-05219	74,045	5,864	Y	
W	Ford F150 1/2t	1998	F150	MARVELL HOWARD	MAINTENANCE/JANITORIAL	G-05220	51,961	5,046	Y	
W	Ford F150 1/2 T	1998	F150	DWIGHT DEMPSEY	MAINTENANCE/JANITORIAL	G-05222	62,798	5,672	Y	
W	Ford Windstar 1	1998	Windstar	CHARLES REED	CARGO/DELIVERY	G-06240	31,238	2,878	Y	
W	Ford Clubwagon	1998	Clubwagon	TERRI SNEAD	AGRICULTURAL USE	G-06221	185,030	6,185	Y	
W	Ford Clubwagon	1998	Clubwagon	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-06300	242,696	20,471		
W	Ford Windstar 1	1998	Windstar	TIM MUZZI	MAINTENANCE/JANITORIAL	G-06295	65,776	4,984		
W	Chevy 2 1/2t Du	1998	C-series	RICKY BROCK	MAINTENANCE/JANITORIAL	G-06231	20,012	118		
W	Ford Windstar 1	1998	Windstar	TIMOTHY GRIFFIN	Equipment Transport	G-06023	20,077			
W	Ford Clubwagon	1998	Clubwagon	PATRICK TRANUM	PASSENGER TRANSPORTATION	G-06769	216,187	3,909		
W	Ford Windstar 1	1998	Windstar	DAVID MIXON	Equipment Transport	G-06924	22,722			
W	Ford F150 1/2t	1998	F150	REICHERT	PASSENGER TRANSPORTATION	G-07180	88,224			
W	Ford Windstar 3	1998	Windstar	STEVE PARROTT	Equipment Transport	G-07099	26,134	1,169		
W	Ford Windstar 1	1998	Windstar	DAVID MIXON	Equipment Transport	G-07098	29,275	797		
W	Ford Taurus Sta	1998	Taurus Swagon	STEVE PARROTT	PASSENGER TRANSPORTATION	G-06689	26,243	587		
W	Chevy 1500 1/2t	1999	1500	JOE SEGER	PASSENGER TRANSPORTATION	G-07753	186,924	8,151		
W	Metrotrans 32 P	1998	Legacy	KENNETH REAVES	PASSENGER TRANSPORTATION	G-08070	99,219	8,816		
W	Metrotrans 32 P	1998	Legacy	KENNETH REAVES	PASSENGER TRANSPORTATION	G-08069	154,246	5,299		
W	Metrotrans 32 P	1998	Legacy	KENNETH REAVES	PASSENGER TRANSPORTATION	G-08068	124,470	4,623		
W	Ford Taurus 4dr	1999	Taurus	RICKY BROCK	MAINTENANCE/JANITORIAL	G-08582	164,470	2,129		
W	Ford Taurus 4dr	1999	Taurus	BOBBIE BAKER	ADMINISTRATION USE	G-08580	32,670	1,776	Y	
W	Dodge 1/2t Cara	1999	Caravan	MICHELLE WOLF	PASSENGER TRANSPORTATION	G-08720	184,069	1,702		
W	Dodge Ram 1t Ca	1999	Caravan	BILL BROYLES	CARGO/DELIVERY	G-08605	163,926		Y	
W	Dodge Ram 1t Ca	1999	Caravan	JACK ELLIOTT III	CARGO/DELIVERY	G-13639	161,005		Y	
W	Ford F250 3/4t	1999	F250	JACK ELLIOTT III	CARGO/DELIVERY	G-08898	54,874	3,392	Y	
W	Dodge Ram 1500	1999	Ram 1500	FRANK FULTON	MAINTENANCE/JANITORIAL	G-08604	64,214	8,240		

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									FY 2013	FY 2014
W	Ford Windstar 1	1999	Windstar	DAVID MIXON	Equipment Transport	G-08953	28,871	271		
W	Dodge Ram 3/4t	1999	Ram Wagon	DENNIS TRUAX	PASSENGER TRANSPORTATION	G-08896	110,264	6,415	Y	
W	Ford F150 1/2t	1999	F150	LATHAM	Equipment Transport	G-09288	57,898	3,322	Y	
W	Dodge Ram 1500	1999	Ram 1500	VIC NICKELS	LAW ENFORCEMENT	G-09227	51,925	2,916		
W	Ford F350 1t Tr	1999	F350	EUGENE WASHINGTON	AGRICULTURAL USE	G-09536	179,975	1,631	Y	
W	Dodge Ram 2500	1999	Ram 2500	BILL BROYLES	CARGO/DELIVERY	G-09199	49,325	1,238		
W	Dodge Ram 1500	1999	Ram 1500	RICKY BROCK - JUNK	CARGO/DELIVERY	S-09534	135,623	5,174	Y	
W	Dodge Ram 1500	1999	Ram 1500	JOHNNY HARRIS	MAINTENANCE/JANITORIAL	G-09977	64,397	4,319	Y	
W	Dodge Ram 1500	1999	Ram 1500	CECIL MOYE	MAINTENANCE/JANITORIAL	G-09975	110,186	8,679	Y	
W	Dodge Ram 1500	1999	Ram 1500	LEE COLLINS	MAINTENANCE/JANITORIAL	G-09976	50,331	6,833	Y	
W	Ford F150 1/2t	1999	F150	ARTHUR COSBY	ADMINISTRATION USE	G-10082	70,004	4,699		
W	Gmc 2500 3/4t 4	2000	Sierra 2500	LESTER KHOO	AGRICULTURAL USE	G-14240	86,346	3,979		
W	Dodge 1/2t Cara	2000	Caravan	GLEN BERRY	CARGO/DELIVERY	G-14238	140,765	9,013	Y	
W	Dodge 1/2t Cara	2000	Caravan	CHRIS NETTLES	MAINTENANCE/JANITORIAL	G-14235	113,780	5,048	Y	
W	Dodge Ram 3500	2000	Ram 3500	REICHERT	PASSENGER TRANSPORTATION	G-14236	124,246	1,484		
W	Dodge Ram 3500	2000	Ram 3500	REICHERT	PASSENGER TRANSPORTATION	G-14237	123,888			
W	Dodge 1/2t Cara	2000	Caravan	ROGER BAKER	PASSENGER TRANSPORTATION	G-15040	114,619	1,078		
W	Ford 3/4t Explo	2000	Explorer	THAD EDWARDS	LAW ENFORCEMENT	G-15235	122,829	5,030	Y	
W	Gmc Sierra 3/4t	2000	Sierra	CHERYL MCLAURIN	Equipment Transport	G-15130	160,338	4,346		
W	Motor Coach 37	2000	102dlc	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-16136	453,896	23,288	Y	
W	Ford 3/4t Excur	2000	Excursion	ARTHUR COSBY	ADMINISTRATION USE	G-15579	55,973	2,825	Y	
W	Chevrolet S10 1	2001	Blazer	ROGER JOHNSTON	LAW ENFORCEMENT	G-18311	108,563	3,573	Y	
W	Ford Windstar 1	2001	Windstar	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-18233	120,372	1,520		
W	Ford Windstar 1	2001	Windstar	RICKY BROCK	PASSENGER TRANSPORTATION	G-18641	103,665	1,176		
W	Ford Crown Vict	2001	Crown Victoria	KENNETH ROGERS	LAW ENFORCEMENT	G-19193	108,409	3,017	Y	
W	Ford Taurus 4d	2002	Taurus	EVERETT KENNARD	ADMINISTRATION USE	G-20453	126,701		Y	
W	Dodge 1/2t Cara	2002	Caravan	BARRY CUMMINGS	CARGO/DELIVERY	G-20455	110,163	3,468	Y	
W	Dodge 2500 3/4t	2002	2500	DEBORAH HAMILTON	CARGO/DELIVERY	G-20683	59,003	2,051	Y	
W	Ford F150 1/2t	2002	F150	ERVIN	PASSENGER TRANSPORTATION	G-21806	103,039	5,014	Y	
W	Dodge 2500 3/4t	2002	2500	LAURA WALLING	PASSENGER TRANSPORTATION	G-20684	138,258	18,735	Y	

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									FY 2013	FY 2014
W	Dodge 2500 3/4t	2002	2500	TOMLINSON	PASSENGER TRANSPORTATION	G-20685	63,219			
W	Dodge Intrepid	2002	Intrepid	STEVE WESTBROOK	LAW ENFORCEMENT	G-22883	89,734	10,449	Y	
W	Dodge 1/2t Gran	2002	Grand Caravan	PAM STAFFORD	ADMINISTRATION USE	G-23008	162,430	9,143		
W	Ford F150 1/2t	1993	F150	EUGENE WASHINGTON	CONSTRUCTION	S-14190	177,997			
W	Ford Ranger 1/4	1993	Ranger	MIKE BASSETT	AGRICULTURAL USE	G-13406	77,902	618		
W	Dodge Ram 1500	2001	Ram 1500	R. THOMPSON	CARGO/DELIVERY	G-15146	148,853	14,463	Y	
W	Ford Ranger 1/4	2000	Ranger	R. THOMPSON	CARGO/DELIVERY	G-15301	235,253	20,681		
W	Gmc 2500 3/4t T	2002	Sierra 2500	R. THOMPSON	PASSENGER TRANSPORTATION	G-23045	138,874	14,054	Y	
W	Chevy 1500 1/2t	2002	C1500	ARTHUR COSBY	ADMINISTRATION USE	G-23242	51,556	3,620		
W	Dynasty 1t Elec	2001	Dynasty	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-23803	210			
W	Ford F250 3/4t	2003	F250	ALLEN COOPERWOOD	CARGO/DELIVERY	G-24040	70,406	2,777	Y	
W	Ford Crown Vict	2003	Crown Victoria	DON BUFFUM	PASSENGER TRANSPORTATION	G-24182	90,210	9,042	Y	
W	Dodge Ram 1500	1996	Ram 1500	PAM STAFFORD	CARGO/DELIVERY	G-16750	58,569	119		
W	Ford E250 3/4t	1981	E250	PAM STAFFORD	ADMINISTRATION USE	G-16748	78,655			
W	Ford Aerostar 1	1995	Aerostar	PAM STAFFORD	ADMINISTRATION USE	G-16749	161,824	724		
W	Ford F150xl 1/2	2003	F150xl	ERVIN	PASSENGER TRANSPORTATION	G-23972	108,670	2,976	Y	
W	Ford F250 3/4t	2003	F250	LINDA POTE	AGRICULTURAL USE	G-24699	66,845	5,133		
W	Ford Ranger 1/4	1997	Ranger	MIKE BASSETT	AGRICULTURAL USE	G-24641	117,324		Y	
W	Ford Ranger 1/4	1997	Ranger	MIKE BASSETT	CONSTRUCTION	G-24640	120,923	1,863	Y	
W	Ford Ranger 1/4	1997	Ranger	BRENDA WALKER	AGRICULTURAL USE	G-24608	127,653	2,060		
W	Ford Ranger 1/4	1997	Ranger	MIKE BASSETT	MAINTENANCE/JANITORIAL	G-24609	90,741	1,753	Y	
W	Dodge 1/2t Cara	2003	Caravan	L. PACE	PASSENGER TRANSPORTATION	G-23537	162,344	15,432	Y	
W	Ford Taurus 4dr	2003	Taurus	RALPH NOBLES	MAINTENANCE/JANITORIAL	G-24835	105,976	4,309	Y	
W	Ford Taurus 4dr	2003	Taurus	MIKE HARRIS	ADMINISTRATION USE	G-24834	81,897	2,845	Y	
W	Dodge 3/4t Cara	2003	Caravan	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-25114	203,439	10,662		
W	Chevrolet Expre	2003	Express	KENNETH REAVES	PASSENGER TRANSPORTATION	G-25069	239,897	19,473		
W	Dodge Dakota 1/	1996	Dakota	ED THOMPSON	MAINTENANCE/JANITORIAL	G-24812	137,632	5,719	Y	
W	Ford Ranger 1/4	1997	Ranger	SAMMY VAUGHN	MAINTENANCE/JANITORIAL	G-24813	155,484	3,917	Y	
W	Ford F350 1t Tr	2003	F350	TERRY DOLER	AGRICULTURAL USE	G-25962	104,516	1,648	Y	
W	Dodge 1/2t Cara	2003	Caravan	CAROLYN HOOD	PASSENGER TRANSPORTATION	G-25963	127,881	358	Y	

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									FY 2013	FY 2014
W	Ford F450 1 1/2	2003	F450	TERESA DAVIS	CARGO/DELIVERY	G-25681	41,426	2,198		
W	Chevy Ck1 1/2 4	1990	Gmt-400	ED SKINNER	CARGO/DELIVERY	G-19967	87,541	1,063		
W	Champion 35 Pas	2003	Ct290	KENNETH REAVES	PASSENGER TRANSPORTATION	G-25961	103,768	11,907		
W	Champion 35 Pas	2003	Ct290	KENNETH REAVES	PASSENGER TRANSPORTATION	G-25960	47,912	10,225		
W	Ford F350 1t Tr	2003	F350	TERRI SNEAD	AGRICULTURAL USE	G-26882	113,420	13,295		
W	Chevy 1500 1/2t	2003	Silverado	MITCH TURNER	MAINTENANCE/JANITORIAL	G-25739	48,170	5,258		
W	Chevy 1500 1/2t	2003	Silverado	JACKIE KELLEY	MAINTENANCE/JANITORIAL	G-25740	37,146	3,901		
W	Chevy 1500 1/2t	2003	Silverado	EDWIN LINDSEY	MAINTENANCE/JANITORIAL	G-25741	65,397	8,538		
W	Chevy 1500 1/2t	2003	Silverado	RANDALL MCCLELLAND	MAINTENANCE/JANITORIAL	G-25742	34,674	4,366		
W	Chevy 2500 3/4t	2003	Silverado	PHILLIP ALLEN	MAINTENANCE/JANITORIAL	G-25646	46,662	6,027		
W	Chevy C2500 3/4	2003	Silverado	JOE KEETON	MAINTENANCE/JANITORIAL	G-25644	42,976	3,161		
W	Gmc Sierra 1/2t	2003	Sierra	TOMLINSON	CARGO/DELIVERY	G-25645	42,243	6,464		
W	Gmc Sierra 1/2t	2003	Sierra	ROBERT SAWYER	ADMINISTRATION USE	G-25647	39,651	5,757		
W	Ford F150 1/2t	2003	F150	BILL BROYLES	CARGO/DELIVERY	G-27617	26,628	3,037		
W	Ford F150 1/2t	2003	F150	BILL BROYLES	CARGO/DELIVERY	G-27616	49,976	6,369		
W	E-one 4t Fire T	2003	Firetruck	BRIAN ARNETT	FIRE/RESCUE	G-27863	40,514			
W	Ford Taurus 4dr	2004	Taurus	EVERETT KENNARD	ADMINISTRATION USE	G-28387	104,773	4,627		
W	Ford Taurus 4dr	2004	Taurus	ADAM BERRY	ADMINISTRATION USE	G-28388	49,501	1,664		
W	Ford Taurus 4dr	2004	Taurus	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28389	129,052	17,638		
W	Ford E150 1/2t	2004	E150	RON DINNING	MAINTENANCE/JANITORIAL	G-28545	34,524	2,175		
W	Ford F350 1t Tr	2004	F350 Super Duty	KENNETH ROGERS	LAW ENFORCEMENT	G-28338	15,067	1,694		
W	Ford Ranger 1/4	2004	Ranger	DONNIE COGGINS	MAINTENANCE/JANITORIAL	G-28600	37,550	3,277		
W	Champion 35 Pas	2004	Ct300	KENNETH REAVES	PASSENGER TRANSPORTATION	G-28859	113,784	9,862		
W	Ford E350 Xl 3/	2004	E350	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28713	116,357	12,078		
W	Ford E350 Xl 3/	2004	E350	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28712	96,338	16,095		
W	Ford Ranger 1/4	2004	Ranger	TIM DINNING	MAINTENANCE/JANITORIAL	G-29092	36,427	4,400		
W	Dodge 1/2t Cara	2005	Caravan	MOLLY RILEY	PASSENGER TRANSPORTATION	G-29030	138,152	657		
W	Prevost 52 Pass	2004	H3-45	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-30295	379,721	34,322	Y	
W	Ford F350 1t Tr	2005	F350	MICHELLE WOLF	PASSENGER TRANSPORTATION	G-32224	135,968	13,178		
W	Chevrolet Impal	2005	Impala	KENNETH SPENCER	LAW ENFORCEMENT	G-32022	85,194	9,448	Y	

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W	Dodge 1/2t Cara	2005	Caravan	MICHELLE WOLF	AGRICULTURAL USE	G-32603	142,013	24,304	Y	
W	Ford Freestar 1	2005	Freestar	TIM GRIFFIN	Equipment Transport	G-33235	16,449	1,005		
W	Dodge 1/2t Gran	2005	Grand Caravan	BOBBIE BAKER	ADMINISTRATION USE	G-33293	40,880	2,908	Y	
W	Dodge 1/2t Gran	2005	Grand Caravan	DAN COLEMAN	PASSENGER TRANSPORTATION	G-33819	127,623	2,111	Y	
W	Ford E150 1/2t	2006	E150	LYNETTE MCDUGALD	CARGO/DELIVERY	G-34204	32,763	3,583		
W	Dodge 1/2t Gran	2005	Caravan	SANKOVICH	PASSENGER TRANSPORTATION	G-34141	57,230	8,317		
W	Champion 35 Pas	2005	Ct300	KENNETH REAVES	PASSENGER TRANSPORTATION	G-34614	92,806	15,385		
W	Dodge Dakota 1/	1999	Dakota	JODAN BOYKIN	CARGO/DELIVERY	G-37621	117,055	5,427		
W	Gmc 1500 1/2t T	2006	Sierra	GLORIA DAVIS	MAINTENANCE/JANITORIAL	G-34769	11,052	1,055		
W	Gmc 1500 1/2t T	2006	Sierra	DENNIS WILLIAMS	MAINTENANCE/JANITORIAL	G-34768	20,141	2,269		
W	Gmc 1500 1/2t T	2006	Sierra	BRYAN COLLINS	MAINTENANCE/JANITORIAL	G-34770	19,480	2,823		
W	Ford E150 1/2t	2006	E150	MACK GILL	MAINTENANCE/JANITORIAL	G-34896	24,589	2,617		
W	Ford Ranger 1/4	2006	Ranger	FRED MOCK	ADMINISTRATION USE	G-34886	15,608	1,395		
W	Chevy Equinox 2	2005	Equinox	STEPHEN HORSTEMEYER	ADMINISTRATION USE	G-34041	21,810			
W	Gmc 1500 1/2t T	2006	Sierra 1500	S. HUBBARD	AGRICULTURAL USE	G-35080	170,807	20,122	Y	
W	Dodge Dh2162 3/	2006	Dh2162	TERRY COGGINS	MAINTENANCE/JANITORIAL	G-35626	22,798	3,922		
W	Ford Taurus 4dr	2006	Taurus	BLYTHE MCCANCE	ADMINISTRATION USE	G-36245	202,729	22,608		
W	Ford Taurus 4dr	2006	Taurus	BILLY BRISTER	ADMINISTRATION USE	G-36241	127,586	15,382		
W	Ford Ranger 1/4	2006	Ranger	EDDIE DEWBERRY	MAINTENANCE/JANITORIAL	G-35563	19,336	2,522		
W	Dodge 1/2t Cara	2006	Caravan	D. MAGEE	AGRICULTURAL USE	G-35468	75,584	11,953	Y	
W	Ford F350 1t Tr	2006	F350	PATRICK TRANUM	AGRICULTURAL USE	G-36613	111,611	21,599		
W	Gmc Sierra 1/2t	2006	Sierra	WOODROW STALLINGS	MAINTENANCE/JANITORIAL	G-37181	53,511	14,060		
W	Gmc Sierra 1/2t	2006	Sierra	JOHN RICE	MAINTENANCE/JANITORIAL	G-37179	47,704	8,813		
W	Gmc Sierra 1/2t	2006	Sierra	KEVIN MOORE	MAINTENANCE/JANITORIAL	G-37178	34,302	3,798		
W	Gmc Sierra 1/2t	2006	Sierra	RICHARD HUFFMAN	MAINTENANCE/JANITORIAL	G-37180	20,334	3,996		
W	Ford F250xl 3/4	2006	F250xl	ALLEN COOPERWOOD	MAINTENANCE/JANITORIAL	G-37182	46,796	3,434		
W	Ford F350 1t Tr	2006	F350	PERRY SELLARS	CONSTRUCTION	G-37183	33,158	4,454		
W	Ford Taurus 4dr	2007	Taurus	PACE BILL	PASSENGER TRANSPORTATION	G-38238	79,851	7,180		
W	Ford Crown Vict	2006	Crown Victoria	CHARLES MORTON	LAW ENFORCEMENT	G-36134	95,785	13,664		
W	Dodge 1/2t Cara	2006	Caravan	LYNETTE MCDUGALD	CARGO/DELIVERY	G-39020	43,025	3,525	Y	

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W	Dodge 1/2t Cara	2007	Caravan	ERRON FLOWERS	PASSENGER TRANSPORTATION	G-39490	94,545	2,078		
W	Startrans 31 Pa	2006	P31	KENNETH REAVES	PASSENGER TRANSPORTATION	G-39951	89,083	11,321		
W	Startrans 31 Pa	2006	President	KENNETH REAVES	PASSENGER TRANSPORTATION	G-40280	47,788	7,649		
W	Startrans 31 Pa	2006	President	KENNETH REAVES	PASSENGER TRANSPORTATION	G-40279	63,663	13,339		
W	Ford Crown Vict	2007	Crown Victoria	KENNETH SPENCER	LAW ENFORCEMENT	G-41015	32,357	9,074		
W	Chevy 1/2t Trai	2007	Trailblazer	ARTHUR COSBY	ADMINISTRATION USE	G-41597	79,870	20,677		
W	Ford E350 1t Va	2007	E350	DENNIS TRUAX	PASSENGER TRANSPORTATION	G-41288	74,897	11,309		
W	Ford E350 1t Va	2007	E350	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-41967	120,760	32,963		
W	Ford Aerostar 1	1995	Aerostar	BARRY CUMMINGS	CARGO/DELIVERY	S-15963	124,044	6,846		
W	Dodge 1/2t Dura	2007	Durango	Janet Haselmeier	ADMINISTRATION USE	G-41968	40,555			
W	Ford Crown Vict	2003	Crown Victoria	JOHN MCALISTER	LAW ENFORCEMENT	G-43568	144,838	3,767		
W	Ford F350 1t Tr	2008	F350	TERRI SNEAD	AGRICULTURAL USE	G-43569	77,382	16,553		
W	Ford Crown Vict	2008	Crown Victoria	VIRGINIA RICH	LAW ENFORCEMENT	G-44898	86,528	12,184		
W	Ford F250 3/4t	2008	F250	JAMES ROBERTS	CARGO/DELIVERY	G-45508	21,229	4,456		
W	Ford F250 3/4t	2008	F250	DEMARCUS TRAVIS	CARGO/DELIVERY	G-45507	22,216	4,661		
W	Chevy Uplander	2008	Uplander	Margaret C Walker	PASSENGER TRANSPORTATION	G-44899	85,059	9,789		
W	Chevy Uplander	2008	Uplander	HODGES/PEARSON	PASSENGER TRANSPORTATION	G-45598	95,505	14,928		
W	Chevy Express 1	2008	Express	HODGES/PEARSON	PASSENGER TRANSPORTATION	G-45599	36,399	6,633		
W	Ford Ranger 1/4	2008	Ranger	GEORGE DAVIS	MAINTENANCE/JANITORIAL	G-45744	11,525	2,322		
W	Ford Ranger 1/4	2008	Ranger	CHRIS NETTLES	MAINTENANCE/JANITORIAL	G-45741	27,214	6,831		
W	Ford Ranger 1/4	2008	Ranger	CHRIS NETTLES	MAINTENANCE/JANITORIAL	G-45742	20,834	8,020		
W	Ford Ranger 1/4	2008	Ranger	CHRIS NETTLES	MAINTENANCE/JANITORIAL	G-45743	38,748	8,574		
W	Ford Ranger 1/4	2008	Ranger	DAVID CANTERBURY	MAINTENANCE/JANITORIAL	G-45745	17,101	4,355		
W	Ford F150 1/2t	2008	F150	BILL PACE	MAINTENANCE/JANITORIAL	G-45506	38,055	8,767		
W	Chevrolet Impal	2008	Impala	BILL PACE	PASSENGER TRANSPORTATION	G-45509	57,220	13,986		
W	Ford F250 3/4t	2008	F250	ANTHONY FORRESTER	MAINTENANCE/JANITORIAL	G-45511	21,009	4,754		
W	Prevost 52 Pass	2007	H3-45	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-44403	231,155	35,422		
W	Chevy Express 3	2008	Express	RUSTY FOSTER	ADMINISTRATION USE	G-46155	7,614	1,364		
W	Startrans 31 Pa	2006	Ps31	KENNETH REAVES	PASSENGER TRANSPORTATION	G-39750	86,628	13,200		
W	Ford F150 1/2t	2008	F150	JOE SEGER	SCIENTIFIC/RESEARCH	G-47222	84,616	17,376		

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W	Ford F350 1t Tr	2008	F350	CHRIS HILLHOUSE	Transportation	G-47221	10,290	3,113		
W	Ford Crown Vict	2008	Crown Victoria	SCOTTIE CRUM	LAW ENFORCEMENT	G-48123	75,489	19,915		
W	Chevy Uplander	2008	Uplander	JOAN CARPENTER	Administrative	G-47399	34,999	5,223		
W	Chevrolet S10 1	1994	S10	TOMLINSON	DELIVERY/CARGO	G-24273	146,937	1,624		
W	Ford Crown Vict	2008	Crown Victoria	BRAD MASSEY	LAW ENFORCEMENT	G-48443	34,826	5,689		
W	Chevrolet 1/2t	2008	Trailblazer	ARTHUR COSBY	ADMINISTRATION	G-48313	63,131	18,829		
W	Chevy Uplander	2008	Uplander	Bailey Owens	ADMINISTRATION	G-48662	51,613	12,445		
W	Ford F250 3/4t	2008	F250	WAGGONER	RESEARCH	G-47400	20,776	5,628		
W	Chevrolet 1500	2000	Silverado	FRANK JONES	maintenance	G-48986	257,545	7,982	Y	
W	Ford F250 3/4t	2009	F250	BRANDON HARDIN	CARGO DELIVERY	G-48823	14,236	4,221		
W	Ford F150 1/2t	2009	F150	ROB RICE	CARGO DELIVERY	G-48824	24,569	6,132		
W	Ford F150 1/2t	2009	F150	CHRIS NETTLES	CARGO DELIVERY	G-48825	18,623	6,258		
W	Goshen Coach 25	2008	C4500	KENNETH REAVES	PASSENGER TRANSPORTATION	G-49452	26,117	3,137		
W	Ford E350 1t Va	2009	E350	KENNETH REAVES	PASSENGER TRANSPORTATION	G-49471	49,001	13,845		
W	Dodge 1/2t Gran	2009	Caravan	BILL PACE	PASSENGER TRANSPORTATION	G-49453	46,464	15,749		
W	Dodge 1/2t Cara	2009	Caravan	Janet Hasermeier	RESEARCH	G-50254	19,799	1,145		
W	Gmc Savana 1t C	2006	Savana	GREG COLBERT	CARGO DELIVERY	G-50513	101,361	3,409		
W	Ford F150 1/2t	2009	F150	TOMLINSON	MAINTENANCE/JANITORIAL	G-50511	13,278	3,749		
W	Dodge 3/4t Spri	2008	Sprinter	JONATHAN ASHLEY	CARGO/DELIVERY	G-50514	13,116	3,278		
W	Ford Escape 1/2	2009	Escape	JASON BOLER	ADMINISTRATION	G-50510	15,129	2,077		
W	Ford F350 1t Tr	2009	F350	PHIL BUSHBY	SCIENTIFIC/RESEARCH	G-49967	92,255	32,779		
W	Dodge Ram Se Br	2007	Braun	JANIE CIRLOT-NEW	SCIENTIFIC/RESEARCH	G-50917	50,417	10,242		
W	Ford F250 3/4t	2009	F250	TOMLINSON	MAINTENANCE/JANITORIAL	G-51009	10,278	2,768		
W	Dodge 1/2t Cara	2009	Caravan	JAN PERKINS	PASSENGER TRANSPORTATION	G-50969	48,212	12,653		
W	Ford Crown Vict	2009	Crown Victoria	BRYAN FARRAR	LAW ENFORCEMENT	G-51270	58,371	19,527		
W	Ford Model A 2d	1929	Model A	BILL KIBLER	ADMINISTRATION	G-51960	7,363	141		
W	International 4	2004	4300	ELVA KAYE LANCE	TRANSPORT BAND EQUIPMENT	G-51010	138,720	1,800		
W	Ford F250 3/4t	2010	F250	TREY BRECKENRIDGE	Administrative	G-51542	66,806	22,421		
W	Ford Crown Vict	2010	Crown Victoria	BRETT VANDIVER	LAW ENFORCEMENT	G-51961	57,007	18,410		
W	Saturn Vue 2t T	2008	Vue Xr	STEPHEN HORSTEMEYER	Administrative	G-52144	79,554			

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W	Dodge 1/2t Cara	2009	Caravan	KENNETH REAVES	Administrative	G-52463	6,591	1,200		
W	Ford E350 1t Ca	2010	E350	LEE TYNER	ADMINISTRATION	G-52461	8,569	5,569		
W	Ford F250 3/4t	1996	F250	SCOTT BOLTON	AGRICULTURAL USE	G-02609	68,279	8,957		
W	Ford E350 1t Va	2010	E350	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-52462	65,438	24,300		
W	Ford E350 1t Ca	2003	Econoline 350	CHARLES REED	Administrative	G-53639	162,349	4,133		
W	Ford Escape Xls	2010	Escape Xls	CALVIN MOSLEY	Administrative	G-53762	24,858	12,002		
W	Ford E150 1/2t	2010	E150	CHARLES CLARK	Administrative	G-53760	4,955	1,995		
W	Ford F150 1/2t	2010	F150	ERICK MOYE	Administrative	G-53761	10,404	4,674		
W	Ford F350 1t Tr	2001	F350	PERRY SELLARS	MAINTENANCE/JANITORIAL	G-53640	123,869	5,857		
P	Saturn Vue 4w S	2009	Mini Hybrid 4w	STEPHEN HORSTEMEYER	RESEARCH	G-53793	11,470			
W	Ford Escape 1/4	2010	Escape	A. C. English	Administrative	G-54659	34,931	17,710		
W	Dodge 1/2t Gran	2010	Grand Caravan	PHILIP BONFANTI	Administrative	G-54450	16,908	7,444		
W	Champion 35 Pas	2011	Cx340ap	KENNETH REAVES	PASSENGER TRANSPORTATION	G-55151	6,533	2,803		
W	Ford E150 1/2t	1993	Econoline E150	JANIE CIRLOT-NEW	SCIENTIFIC/RESEARCH	G-55368	19,541	137		
W	Ford Ranger Xlt	2011	Ranger	PHILLIP COLLINS	Administrative	G-55925	7,335	5,322		
W	Chevy Express 1	2011	Express	DEPT. HEAD	PASSENGER TRANSPORTATION	G-55941	27,929	12,795		
W	Ford E350xl 1t	2011	E350 Xl	EVERETT KENNARD	ADMINISTRATION	G-56011	31,415	21,802		
W	Chevy Impala 4d	2011	Impala	EVERETT KENNARD	ADMINISTRATIO	G-55987	52,440	38,942		
W	Chevy Impala 4d	2011	Impala	EVERETT KENNARD	ADMINISTRATION	G-56012	51,579	36,671		
W	Chevy Impala 4d	2011	Impala	EVERETT KENNARD	Administrative	G-55986	47,423	34,009		
W	Dodge 1/2t Gran	2011	Grand Caravan	EVERETT KENNARD	ADMINISTRATION	G-56010	38,897	27,736		
W	Nissan 1/2t 4dr	2011	Pathfinder	LEIGHTON SPANN	AGRICULTURAL	G-56052	33,070	24,240		
W	Nissan Titan 1/	2011	Titan	ROY WATKINS	SCIENTIFIC/RESEARCH	G-55097	17,058	10,674		
W	Ford Escape Xls	2011	Escape Xls	LARI WRIGHT	ADMINISTRATION	G-56983	2,845	2,598		
W	Ford Escape 1/2	2012	Escape	HEATH BARRET	ADMINISTRATION	G-57716	24,520	24,509		
W	Ford Escape 1/2	2012	Escape	T. J. Walker	ADMINISTRATION	G-57715	18,132	18,121		
W	Ford F150 1/2t	2011	F150	DARREL SCHMITZ	SCIENTIFIC RESEARCH	G-57869	21,095	21,084		
W	Ford Crown Vict	2011	Crown Victoria	JOHN O'KELLY	LAW ENFORCEMENT	G-57727	19,356	19,345		
W	Ford E350 1t Va	2002	E350	SILVA	CARGO/DELIVERY	G-57979	93,257			
W	Chevy Silverado	2007	Silverado	TOMLINSON	CARGO/DELIVERY	G-57980	59,082	3,603		

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W	Chevy Impala 4d	2012	Impala	DON BUFFUM	Administrative	G58486	6,122	6,111		
W	Champion 35 Pas	2012	Xbs	KENNETH REAVES	PASSENGER TRANSPORTATION	G-58400	1,912	1,901		
W	Glaval 35 Pass	2011	Apollo 34	KENNETH REAVES	PASSENGER TRANSPORTATION	G-58772	4,881	4,870		
W	Glaval 35 Pass	2011	Apollo 34	KENNETH REAVES	PASSENGER TRANSPORTATION	G-58773	9,840	9,829		
W	Ford F150 1/2t	2011	F150	JIMMY RICE	MAINTENANCE/JANITORIAL	G-58607	4,969	4,958		
W	Ford Crown Vict	2011	Crown Victoria	JAMES ROBY	LAW ENFORCEMENT	G-58769	10,223	10,220		
W	Ford Crown Vict	2011	Crown Victoria	GEORGIA LINDLEY	LAW ENFORCEMENT	G-58770	3,143	3,138		
W	Nissan 1/2t 4dr	2012	Pathfinder	BLYTHE MCCANCE	Administrative	G-59568	3,016	3,010		
W	Nissan 1/2t 4dr	2012	Pathfinder	BILLY BRISTER	Administrative	G-59567	8,545	8,535		
W	Ford F350 1t Tr	2012	F350	JACKIE KELLY	CARGO/DELIVERY	G-60011	1,616	1,611		
W	Ford F350 1t Tr	2012	F350	RICKY TATE	CARGO/DELIVERY	G-60010	1,956	1,951		
W	Ford F250 3/4t	2012	F250	DENNIS TRUAX	SCIENTIFIC RESEARCH	G-60402	3,704	3,699		
W	Chevy Impala 4d	2009	Impala Lt	JANIE CIRLOT- NEW	Transportation	G-59803	19,288	6,682		
W	Ford F150 1/2t	2012	F-150	JOHN RICE	MAINTENANCE/JANITORIAL	G-60006	1,726	1,715		
W	Ford F150 1/2t	2012	F-150	WILLIE NEELEY	MAINTENANCE/JANITORIAL	G-60008	2,863	2,852		
W	Ford F150 1/2t	2012	F-150	RICKY BROCK	MAINTENANCE/JANITORIAL	G-60009	2,248	2,237		
W	Ford F150 1/2t	2012	F-150	BART PRATHER	MAINTENANCE/JANITORIAL	G-60007	2,118	2,107		
W	Dodge Ram 1500	2012	Ram 1500	VIC NICKELS	Transportation	G-27617	1,595	1,586		
W	Nissan 1/2t 4dr	2012	Pathfinder	ARTHUR COSBY	TRANSPORTATON	G-60668	1,703	1,694		
W	Ford F550 1 1/2	2012	F550	RICKY BROCK	MAINTENANCE/JANITORIAL	G-59943	360	349		
P	Prevost 52 Pass	2011	H3-45	EVERETT KENNARD	ADMINISTRATION	G-59323	20,347			
W	Dodge 1/2t 2wd	2012	Grand Caravan	GLEN BERRY	CARGO/DELIVERY	G-60164	1,122	1,112		
W	Ford Escape 1/2	2012	Escape	BRAD MASSEY	LAW ENFORCEMENT	G-60281	11			
W	Ford Escape 1/2	2012	Escape	THAD EDWARDS	LAW ENFORCEMENT	G-60280	495	484		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : INSTRUCTION	Personnel Cost Adjustments		
		Salaries	7,800,000
		Contractual	68,000
		Commodities	68,000
		Equipment	100,000
		Total	8,036,000
		General Funds	8,036,000
Program # 1 : INSTRUCTION	Increased Cost of Programming		
		Total	_____
Program # 2 : RESEARCH	Personnel Cost Adjustments		
		Salaries	1,632,000
		Contractual	100,000
		Commodities	100,000
		Equipment	500,000
		Total	2,332,000
		General Funds	2,332,000
Program # 2 : RESEARCH	Increased Cost of Programming		
		Total	_____
Program # 3 : PUBLIC SERVICE	Personnel Cost Adjustments		
		Total	_____
Program # 3 : PUBLIC SERVICE	Increased Cost of Programming		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Personnel Cost Adjustments		
		Salaries	210,000
		Total	210,000
		General Funds	210,000
Program # 4 : ACADEMIC SUPPORT	Increased Cost of Programming		
		Total	_____

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 5 : STUDENT SERVICES	Personnel Cost Adjustments		
		Total	_____
Program # 5 : STUDENT SERVICES	Increased Cost of Programming		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Personnel Cost Adjustments		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Increased Cost of Programming		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Personnel Cost Adjustments		
		Contractual	842,940
		Commodities	349,140
		Total	1,192,080
		General Funds	1,192,080
Program # 7 : OPERATION & MAINTENANCE	Increased Cost of Programming		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Personnel Cost Adjustments		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Increased Cost of Programming		
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Personnel Cost Adjustments		
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Increased Cost of Programming		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Personnel Cost Adjustments		
		Total	_____

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 10 : NON-MANDATORY TRANSFERS			
	Increased Cost of Programming		
		Total	_____

CAPITAL LEASES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,214,793)				(1,214,793)
TRAVEL	(73,464)				(73,464)
CONTRACTUAL SERVICES	(569,528)				(569,528)
COMMODITIES	(57,459)				(57,459)
OTHER THAN EQUIPMENT	(31,582)				(31,582)
EQUIPMENT	(24,672)				(24,672)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(151,884)				(151,884)
TOTALS	(2,123,382)				(2,123,382)