

UM - ON-CAMPUS EDUCATION AND GENERAL UNIVERSITY, MS  
AGENCY ADDRESS

DANIEL W. JONES, CHANCELLOR  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	160,692,460	171,726,652	172,626,652		
a. Additional Compensation			10,761,526		
b. Proposed Vacancy Rate (Dollar Amount)			( 900,000)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>160,692,460</b>	<b>171,726,652</b>	<b>182,488,178</b>	<b>10,761,526</b>	<b>6.26%</b>
2. Travel					
a. Travel & Subsistence (In-State)	683,867	683,835	683,835		
b. Travel & Subsistence (Out-of-State)	1,016,711	1,042,139	1,042,139		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>1,700,578</b>	<b>1,725,974</b>	<b>1,725,974</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	28,353,536	34,080,670	34,080,670		
b. Communications, Transportation & Utilities	9,215,961	10,145,110	10,145,110		
c. Public Information	174,339	174,339	174,339		
d. Rents	958,616	1,008,616	1,008,616		
e. Repairs & Service	3,358,846	3,808,837	3,808,837		
f. Fees, Professional & Other Services	1,411,727	1,537,900	1,537,900		
g. Other Contractual Services	7,622,863	8,766,875	8,766,875		
h. Data Processing	1,425,564	1,525,564	1,525,564		
i. Other					
<b>Total Contractual Services</b>	<b>52,521,452</b>	<b>61,047,911</b>	<b>61,047,911</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	1,312,859	1,437,859	1,437,859		
b. Printing & Office Supplies & Materials	1,278,194	1,278,194	1,278,194		
c. Equipment, Repair Parts, Supplies & Accessories	345,220	420,220	420,220		
d. Professional & Scientific Supplies & Materials	531,088	531,088	531,088		
e. Other Supplies & Materials	2,294,279	2,299,096	2,299,096		
<b>Total Commodities</b>	<b>5,761,640</b>	<b>5,966,457</b>	<b>5,966,457</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>4,095,477</b>	<b>4,095,477</b>	<b>4,095,477</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	1,275				
c. Office Machines, Furniture, Fixtures & Equipment	142,363				
d. IS Equipment (Data Processing & Telecommunications)	1,654,754	1,649,212	1,649,212		
e. Equipment - Lease Purchase					
f. Other Equipment	1,072,937	1,387,624	1,387,624		
<b>Total Equipment (Schedule D-2)</b>	<b>2,871,329</b>	<b>3,036,836</b>	<b>3,036,836</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>21,120</b>				
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>7,300,103</b>	<b>7,810,728</b>	<b>7,810,728</b>		
<b>TOTAL EXPENDITURES</b>	<b>234,964,159</b>	<b>255,410,035</b>	<b>266,171,561</b>	<b>10,761,526</b>	<b>4.21%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	59,998,696	59,364,744	70,126,270	10,761,526	18.12%
State Support Special Funds	10,438,944	10,505,537	10,505,537		
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	150,443,580	171,636,529	171,636,529		
Other	14,082,939	13,903,225	13,903,225		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>234,964,159</b>	<b>255,410,035</b>	<b>266,171,561</b>	<b>10,761,526</b>	<b>4.21%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2,420	2,459	2,459		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Pamela K. Roy / proym@olemiss.edu  
 Phone Number: 662-915-5019

Submitted by: \_\_\_\_\_  
 Name  
 Title: CHANCELLOR  
 Date: July 26, 2012

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	49,381,433	30.73%		48,747,011	28.38%		59,508,537	32.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,438,944	6.49%		10,505,537	6.11%		10,505,537	5.75%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	91,912,678	57.19%		103,752,580	60.41%		103,752,580	56.85%	
11. Other	8,959,405	5.57%		8,721,524	5.07%		8,721,524	4.77%	
12.									
13.									
<b>Total Salaries</b>	<b>160,692,460</b>		<b>68.39%</b>	<b>171,726,652</b>		<b>67.23%</b>	<b>182,488,178</b>		<b>68.56%</b>
1. General State Support Special (Specify)	491,426	28.89%		442,027	25.61%		442,027	25.61%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	1,111,828	65.37%		1,192,891	69.11%		1,192,891	69.11%	
11. Other	97,324	5.72%		91,056	5.27%		91,056	5.27%	
12.									
13.									
<b>Total Travel</b>	<b>1,700,578</b>		<b>0.72%</b>	<b>1,725,974</b>		<b>0.67%</b>	<b>1,725,974</b>		<b>0.64%</b>
1. General State Support Special (Specify)	6,436,447	12.25%		6,752,137	11.06%		6,752,137	11.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	42,375,631	80.68%		50,445,203	82.63%		50,445,203	82.63%	
11. Other	3,709,374	7.06%		3,850,571	6.30%		3,850,571	6.30%	
12.									
13.									
<b>Total Contractual</b>	<b>52,521,452</b>		<b>22.35%</b>	<b>61,047,911</b>		<b>23.90%</b>	<b>61,047,911</b>		<b>22.93%</b>
1. General State Support Special (Specify)	1,723,847	29.91%		1,615,138	27.07%		1,615,138	27.07%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	3,712,792	64.43%		4,042,730	67.75%		4,042,730	67.75%	
11. Other	325,001	5.64%		308,589	5.17%		308,589	5.17%	
12.									
13.									
<b>Total Commodities</b>	<b>5,761,640</b>		<b>2.45%</b>	<b>5,966,457</b>		<b>2.33%</b>	<b>5,966,457</b>		<b>2.24%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,100,689	26.87%		958,134	23.39%		958,134	23.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	2,753,738	67.23%		2,914,848	71.17%		2,914,848	71.17%	
11. Other	241,050	5.88%		222,495	5.43%		222,495	5.43%	
12.									
13.									
<b>Total Other Than Equipment</b>	<b>4,095,477</b>		<b>1.74%</b>	<b>4,095,477</b>		<b>1.60%</b>	<b>4,095,477</b>		<b>1.53%</b>
1. General State Support Special (Specify)	864,854	30.12%		850,297	27.99%		850,297	27.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition	1,864,394	64.93%		2,031,473	66.89%		2,031,473	66.89%	
11. Other	142,081	4.94%		155,066	5.10%		155,066	5.10%	
12.									
13.									
<b>Total Equipment</b>	<b>2,871,329</b>		<b>1.22%</b>	<b>3,036,836</b>		<b>1.18%</b>	<b>3,036,836</b>		<b>1.14%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other	21,120	100.00%							
12.									
13.									
<b>Total Vehicles</b>	<b>21,120</b>		<b>0.00%</b>						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Tuition	6,712,519	91.95%		7,256,804	92.90%		7,256,804	92.90%	
11. Other	587,584	8.04%		553,924	7.09%		553,924	7.09%	
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>7,300,103</b>		<b>3.10%</b>	<b>7,810,728</b>		<b>3.05%</b>	<b>7,810,728</b>		<b>2.93%</b>
1. General _____ State Support Special (Specify) _____	59,998,696	25.53%		59,364,744	23.24%		70,126,270	26.34%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,438,944	4.44%		10,505,537	4.11%		10,505,537	3.94%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Tuition	150,443,580	64.02%		171,636,529	67.20%		171,636,529	64.48%	
11. Other	14,082,939	5.99%		13,903,225	5.44%		13,903,225	5.22%	
12.									
13.									
<b>TOTAL</b>	<b>234,964,159</b>		<b>100.00%</b>	<b>255,410,035</b>		<b>100.00%</b>	<b>266,171,561</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	10,438,944	10,505,537	10,505,537
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>		<b>10,438,944</b>	<b>10,505,537</b>	<b>10,505,537</b>

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds				
Cash Balance Applied				
Government Grants & Contracts		3,870,000	3,870,000	3,870,000
Grants & Contracts (Private)		300,000	300,000	300,000
Investment Income		498,000	174,000	174,000
Local Appropriations				
Other Funds		7,605,751	7,538,832	7,538,832
Sales & Services		1,809,188	2,020,393	2,020,393
Tuition		150,443,580	171,636,529	171,636,529
<b>Section B TOTAL</b>		<b>164,526,519</b>	<b>185,539,754</b>	<b>185,539,754</b>

<b>Section S + A + B TOTAL</b>		<b>174,965,463</b>	<b>196,045,291</b>	<b>196,045,291</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
SPECIAL		BANCORP SOUTH - PAYROLL			
SPECIAL		BANCORP SOUTH - OPERATING	1,200,000	1,200,000	1,200,000
SPECIAL		BANCORP SOUTH - IMPREST			
CERTIFICATE OF DEPOSIT		MF - FEDERATED INVESTMENTS	101,004	101,004	101,004
CERTIFICATE OF DEPOSIT		TRUSTMARK	6,000,000	6,000,000	6,000,000
CERTIFICATE OF DEPOSIT		TNB	10,222,069	10,222,069	10,222,069
CERTIFICATE OF DEPOSIT		BANK OF COMMERCE	5,462,100	5,462,100	5,462,100
PETTY CASH		IN OFFICES	180,416	180,416	180,416
TREASURY AND FEDERAL AGENCY			12,722,431	12,722,431	12,722,431

**SPECIAL FUNDS DETAIL**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency

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\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

.

**OTHER SPECIAL FUNDS**

.

**TREASURY FUND/BANK**

DESCRIPTION	FY2012	FY2013	FY2014
CASH AND TEMPORARY INVESTMENTS	38,101,891	35,888,020	35,888,020
LESS: 1 MONTH WORKING CAPITAL	(19,558,263)	(21,255,836)	(22,152,630)
LIABILITIES	(7,409,050)	(9,633,521)	(9,633,521)
ENCUMBRANCES	(827,412)	( 925,201)	(925,201)
NET BEGINNING CASH AVAILABLE	10,307,166	4,073,462	3,176,668

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	49,381,433	10,438,944		100,872,083	160,692,460
Travel	491,426			1,209,152	1,700,578
Contractual Services	6,436,447			46,085,005	52,521,452
Commodities	1,723,847			4,037,793	5,761,640
Other Than Equipment	1,100,689			2,994,788	4,095,477
Equipment	864,854			2,006,475	2,871,329
Vehicles				21,120	21,120
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,300,103	7,300,103
<b>Total</b>	<b>59,998,696</b>	<b>10,438,944</b>		<b>164,526,519</b>	<b>234,964,159</b>
No. of Positions (FTE)	723.78	137.74		1,558.05	2,419.57

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	48,747,011	10,505,537		112,474,104	171,726,652
Travel	442,027			1,283,947	1,725,974
Contractual Services	6,752,137			54,295,774	61,047,911
Commodities	1,615,138			4,351,319	5,966,457
Other Than Equipment	958,134			3,137,343	4,095,477
Equipment	850,297			2,186,539	3,036,836
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,810,728	7,810,728
<b>Total</b>	<b>59,364,744</b>	<b>10,505,537</b>		<b>185,539,754</b>	<b>255,410,035</b>
No. of Positions (FTE)	678.61	131.79		1,647.62	2,458.02

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	10,761,526				10,761,526
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>10,761,526</b>				<b>10,761,526</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	59,508,537	10,505,537		112,474,104	182,488,178
Travel	442,027			1,283,947	1,725,974
Contractual Services	6,752,137			54,295,774	61,047,911
Commodities	1,615,138			4,351,319	5,966,457
Other Than Equipment	958,134			3,137,343	4,095,477
Equipment	850,297			2,186,539	3,036,836
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,810,728	7,810,728
<b>Total</b>	<b>70,126,270</b>	<b>10,505,537</b>		<b>185,539,754</b>	<b>266,171,561</b>
No. of Positions (FTE)	678.61	131.79		1,647.62	2,458.02

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	48,922,383	10,505,537		72,598,861	132,026,781
2. RESEARCH	1,334,019			5,506,829	6,840,848
3. PUBLIC SERVICE				569,934	569,934
4. ACADEMIC SUPPORT	6,843,603			21,209,522	28,053,125
5. STUDENT SERVICES	2,533,823			9,168,221	11,702,044
6. INSTITUTIONAL SUPPORT	3,344,777			17,932,589	21,277,366
7. OPERATION & MAINTENANCE	7,147,665			22,284,688	29,432,353
8. SCHOLARSHIP & FELLOWSHIPS				34,080,670	34,080,670
9. MANDATORY TRANSFERS				1,156,942	1,156,942
10. NON-MANDATORY TRANSFERS				1,031,498	1,031,498
SUMMARY OF ALL PROGRAMS	70,126,270	10,505,537		185,539,754	266,171,561

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	34,257,498	10,438,944		56,605,196	101,301,638
Travel	280,522			548,999	829,521
Contractual Services	1,925,609			3,768,541	5,694,150
Commodities	1,023,242			2,002,552	3,025,794
Other Than Equipment	91,307			178,693	270,000
Equipment	585,862			1,125,450	1,711,312
Vehicles				21,120	21,120
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,024,826	1,024,826
<b>Total</b>	<b>38,164,040</b>	<b>10,438,944</b>		<b>65,275,377</b>	<b>113,878,361</b>
No. of Positions (FTE)	452.02	137.74		746.89	1,336.65

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	34,660,692	10,505,537		62,152,582	107,318,811
Travel	272,184			570,572	842,756
Contractual Services	2,133,542			4,472,478	6,606,020
Commodities	992,139			2,079,789	3,071,928
Other Than Equipment	87,202			182,798	270,000
Equipment	591,916			1,240,816	1,832,732
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,899,826	1,899,826
<b>Total</b>	<b>38,737,675</b>	<b>10,505,537</b>		<b>72,598,861</b>	<b>121,842,073</b>
No. of Positions (FTE)	434.82	131.79		779.70	1,346.31

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	10,184,708				10,184,708
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>10,184,708</b>				<b>10,184,708</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	44,845,400	10,505,537	62,152,582	117,503,519
Travel	272,184		570,572	842,756
Contractual Services	2,133,542		4,472,478	6,606,020
Commodities	992,139		2,079,789	3,071,928
Other Than Equipment	87,202		182,798	270,000
Equipment	591,916		1,240,816	1,832,732
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,899,826	1,899,826
<b>Total</b>	<b>48,922,383</b>	<b>10,505,537</b>	<b>72,598,861</b>	<b>132,026,781</b>
No. of Positions (FTE)	434.82	131.79	779.70	1,346.31

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,260,761			2,019,458	3,280,219
Travel	10,185			16,315	26,500
Contractual Services	42,968			68,825	111,793
Commodities	12,799			20,501	33,300
Other Than Equipment					
Equipment	7,305			11,702	19,007
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,180,184	3,180,184
<b>Total</b>	<b>1,334,018</b>			<b>5,316,985</b>	<b>6,651,003</b>
No. of Positions (FTE)	7.35			11.78	19.13

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,264,561			2,205,503	3,470,064
Travel	7,835			13,665	21,500
Contractual Services	46,206			80,587	126,793
Commodities	10,313			17,987	28,300
Other Than Equipment					
Equipment	5,104			8,903	14,007
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,180,184	3,180,184
<b>Total</b>	<b>1,334,019</b>			<b>5,506,829</b>	<b>6,840,848</b>
No. of Positions (FTE)	6.86			11.96	18.82

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,264,561		2,205,503	3,470,064
Travel	7,835		13,665	21,500
Contractual Services	46,206		80,587	126,793
Commodities	10,313		17,987	28,300
Other Than Equipment				
Equipment	5,104		8,903	14,007
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			3,180,184	3,180,184
<b>Total</b>	<b>1,334,019</b>		<b>5,506,829</b>	<b>6,840,848</b>
No. of Positions (FTE)	6.86		11.96	18.82

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				483,423	483,423
Travel				16,652	16,652
Contractual Services				42,628	42,628
Commodities				7,383	7,383
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>554,336</b>	<b>554,336</b>
No. of Positions (FTE)				8.82	8.82

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				499,021	499,021
Travel				16,652	16,652
Contractual Services				42,628	42,628
Commodities				7,383	7,383
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>569,934</b>	<b>569,934</b>
No. of Positions (FTE)				8.80	8.80

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			499,021	499,021
Travel			16,652	16,652
Contractual Services			42,628	42,628
Commodities			7,383	7,383
Other Than Equipment				
Equipment			4,250	4,250
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>569,934</b>	<b>569,934</b>
No. of Positions (FTE)			8.80	8.80

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,813,727			13,406,016	18,219,743
Travel	57,245			159,423	216,668
Contractual Services	656,822			1,829,221	2,486,043
Commodities	79,495			221,390	300,885
Other Than Equipment	1,002,780			2,792,697	3,795,477
Equipment	156,163			434,908	591,071
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
<b>Total</b>	<b>6,766,232</b>			<b>18,859,155</b>	<b>25,625,387</b>
No. of Positions (FTE)	80.23			223.43	303.66

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,559,368			15,419,603	19,978,971
Travel	48,144			162,824	210,968
Contractual Services	589,271			1,992,892	2,582,163
Commodities	69,753			235,904	305,657
Other Than Equipment	866,160			2,929,317	3,795,477
Equipment	134,089			453,482	587,571
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
<b>Total</b>	<b>6,266,785</b>			<b>21,209,522</b>	<b>27,476,307</b>
No. of Positions (FTE)	71.68			242.41	314.09

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	576,818				576,818
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>576,818</b>				<b>576,818</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,136,186		15,419,603	20,555,789
Travel	48,144		162,824	210,968
Contractual Services	589,271		1,992,892	2,582,163
Commodities	69,753		235,904	305,657
Other Than Equipment	866,160		2,929,317	3,795,477
Equipment	134,089		453,482	587,571
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			15,500	15,500
<b>Total</b>	<b>6,843,603</b>		<b>21,209,522</b>	<b>28,053,125</b>
No. of Positions (FTE)	71.68		242.41	314.09

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,399,124			6,220,461	8,619,585
Travel	37,588			97,458	135,046
Contractual Services	346,965			899,615	1,246,580
Commodities	220,460			571,611	792,071
Other Than Equipment					
Equipment	29,685			76,967	106,652
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				199,625	199,625
<b>Total</b>	<b>3,033,822</b>			<b>8,065,737</b>	<b>11,099,559</b>
No. of Positions (FTE)	51.12			132.56	183.68

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,989,529			7,053,125	9,042,654
Travel	30,812			109,234	140,046
Contractual Services	298,689			1,058,891	1,357,580
Commodities	191,548			679,064	870,612
Other Than Equipment					
Equipment	23,245			82,407	105,652
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				185,500	185,500
<b>Total</b>	<b>2,533,823</b>			<b>9,168,221</b>	<b>11,702,044</b>
No. of Positions (FTE)	40.49			143.52	184.01

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,989,529		7,053,125	9,042,654
Travel	30,812		109,234	140,046
Contractual Services	298,689		1,058,891	1,357,580
Commodities	191,548		679,064	870,612
Other Than Equipment				
Equipment	23,245		82,407	105,652
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			185,500	185,500
<b>Total</b>	<b>2,533,823</b>		<b>9,168,221</b>	<b>11,702,044</b>
No. of Positions (FTE)	40.49		143.52	184.01

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,265,999			11,575,677	14,841,676
Travel	94,112			333,561	427,673
Contractual Services	736,471			2,610,272	3,346,743
Commodities	150,820			534,550	685,370
Other Than Equipment	6,602			23,398	30,000
Equipment	59,950			212,483	272,433
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				280,283	280,283
<b>Total</b>	<b>4,313,954</b>			<b>15,570,224</b>	<b>19,884,178</b>
No. of Positions (FTE)	45.64			161.74	207.38

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,597,641			13,732,741	16,330,382
Travel	70,191			371,069	441,260
Contractual Services	516,819			2,732,224	3,249,043
Commodities	110,077			581,931	692,008
Other Than Equipment	4,772			25,228	30,000
Equipment	45,277			239,363	284,640
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				250,033	250,033
<b>Total</b>	<b>3,344,777</b>			<b>17,932,589</b>	<b>21,277,366</b>
No. of Positions (FTE)	33.86			179.00	212.86

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,597,641			13,732,741	16,330,382
Travel	70,191			371,069	441,260
Contractual Services	516,819			2,732,224	3,249,043
Commodities	110,077			581,931	692,008
Other Than Equipment	4,772			25,228	30,000
Equipment	45,277			239,363	284,640
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				250,033	250,033
<b>Total</b>	<b>3,344,777</b>			<b>17,932,589</b>	<b>21,277,366</b>
No. of Positions (FTE)	33.86			179.00	212.86

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,384,324			10,561,852	13,946,176
Travel	11,774			36,744	48,518
Contractual Services	2,727,612			8,512,367	11,239,979
Commodities	237,031			679,806	916,837
Other Than Equipment					
Equipment	25,889			140,715	166,604
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				441,245	441,245
<b>Total</b>	<b>6,386,630</b>			<b>20,372,729</b>	<b>26,759,359</b>
No. of Positions (FTE)	87.42			272.83	360.25

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,675,220			11,411,529	15,086,749
Travel	12,861			39,931	52,792
Contractual Services	3,167,610			9,835,404	13,003,014
Commodities	241,308			749,261	990,569
Other Than Equipment					
Equipment	50,666			157,318	207,984
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
<b>Total</b>	<b>7,147,665</b>			<b>22,284,688</b>	<b>29,432,353</b>
No. of Positions (FTE)	90.90			282.23	373.13

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,675,220		11,411,529	15,086,749
Travel	12,861		39,931	52,792
Contractual Services	3,167,610		9,835,404	13,003,014
Commodities	241,308		749,261	990,569
Other Than Equipment				
Equipment	50,666		157,318	207,984
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			91,245	91,245
<b>Total</b>	<b>7,147,665</b>		<b>22,284,688</b>	<b>29,432,353</b>
No. of Positions (FTE)	90.90		282.23	373.13

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL  
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				28,353,536	28,353,536
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>28,353,536</b>	<b>28,353,536</b>
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				34,080,670	34,080,670
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>34,080,670</b>	<b>34,080,670</b>
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services			34,080,670	34,080,670
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>34,080,670</b>	<b>34,080,670</b>
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,126,942	1,126,942
<b>Total</b>				<b>1,126,942</b>	<b>1,126,942</b>
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,156,942	1,156,942
<b>Total</b>				<b>1,156,942</b>	<b>1,156,942</b>
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,156,942	1,156,942
<b>Total</b>			<b>1,156,942</b>	<b>1,156,942</b>
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,031,498	1,031,498
<b>Total</b>				<b>1,031,498</b>	<b>1,031,498</b>
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,031,498	1,031,498
<b>Total</b>				<b>1,031,498</b>	<b>1,031,498</b>
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL  
AGENCY

Program No. 10 of 10 Programs

**NON-MANDATORY TRANSFERS**

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,031,498	1,031,498
<b>Total</b>			<b>1,031,498</b>	<b>1,031,498</b>
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>107,318,811</b>			<b>10,184,708</b>		<b>10,184,708</b>	<b>117,503,519</b>	
GENERAL	34,660,692			10,184,708		10,184,708	44,845,400	
ST.SUP.SPECIAL	10,505,537						10,505,537	
FEDERAL								
OTHER	62,152,582						62,152,582	
<b>TRAVEL</b>	<b>842,756</b>						<b>842,756</b>	
GENERAL	272,184						272,184	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	570,572						570,572	
<b>CONTRACTUAL</b>	<b>6,606,020</b>						<b>6,606,020</b>	
GENERAL	2,133,542						2,133,542	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,472,478						4,472,478	
<b>COMMODITIES</b>	<b>3,071,928</b>						<b>3,071,928</b>	
GENERAL	992,139						992,139	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,079,789						2,079,789	
<b>CAPITAL-OTE</b>	<b>270,000</b>						<b>270,000</b>	
GENERAL	87,202						87,202	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	182,798						182,798	
<b>EQUIPMENT</b>	<b>1,832,732</b>						<b>1,832,732</b>	
GENERAL	591,916						591,916	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,240,816						1,240,816	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,899,826</b>						<b>1,899,826</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,899,826						1,899,826	
<b>TOTAL</b>	<b>121,842,073</b>			<b>10,184,708</b>		<b>10,184,708</b>	<b>132,026,781</b>	

**FUNDING:**

GENERAL FUNDS	38,737,675			10,184,708		10,184,708	48,922,383	
ST.SUP.SPCL.FUNDS	10,505,537						10,505,537	
FEDERAL FUNDS								
OTHER SP.FUNDS	72,598,861						72,598,861	
<b>TOTAL</b>	<b>121,842,073</b>			<b>10,184,708</b>		<b>10,184,708</b>	<b>132,026,781</b>	

**POSITIONS:**

GENERAL FTE	434.82						434.82	
ST.SUP.SPCL.FTE	131.79						131.79	
FEDERAL FTE								
OTHER SP FTE	779.70						779.70	
<b>TOTAL FTE</b>	<b>1,346.31</b>						<b>1,346.31</b>	

**PRIORITY LEVEL:**

				1				
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>3,470,064</b>						<b>3,470,064</b>	
GENERAL	1,264,561						1,264,561	
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	2,205,503						2,205,503	
<b>TRAVEL</b>	<b>21,500</b>						<b>21,500</b>	
GENERAL	7,835						7,835	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	13,665						13,665	
<b>CONTRACTUAL</b>	<b>126,793</b>						<b>126,793</b>	
GENERAL	46,206						46,206	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,587						80,587	
<b>COMMODITIES</b>	<b>28,300</b>						<b>28,300</b>	
GENERAL	10,313						10,313	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,987						17,987	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>14,007</b>						<b>14,007</b>	
GENERAL	5,104						5,104	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,903						8,903	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>3,180,184</b>						<b>3,180,184</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,180,184						3,180,184	
<b>TOTAL</b>	<b>6,840,848</b>						<b>6,840,848</b>	

**FUNDING:**

GENERAL FUNDS	1,334,019						1,334,019	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	5,506,829						5,506,829	
<b>TOTAL</b>	<b>6,840,848</b>						<b>6,840,848</b>	

**POSITIONS:**

GENERAL FTE	6.86						6.86	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	11.96						11.96	
<b>TOTAL FTE</b>	<b>18.82</b>						<b>18.82</b>	

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>499,021</b>						<b>499,021</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	499,021						499,021
<b>TRAVEL</b>	<b>16,652</b>						<b>16,652</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	16,652						16,652



**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>42,628</b>						<b>42,628</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	42,628						42,628	
<b>COMMODITIES</b>	<b>7,383</b>						<b>7,383</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,383						7,383	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>4,250</b>						<b>4,250</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,250						4,250	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>569,934</b>						<b>569,934</b>	

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	569,934						569,934	
<b>TOTAL</b>	<b>569,934</b>						<b>569,934</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	8.80						8.80	
<b>TOTAL FTE</b>	<b>8.80</b>						<b>8.80</b>	

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>19,978,971</b>			<b>576,818</b>		<b>576,818</b>	<b>20,555,789</b>
GENERAL	4,559,368			576,818		576,818	5,136,186
ST.SUP.SPECIAL							
FEDERAL							
OTHER	15,419,603						15,419,603
<b>TRAVEL</b>	<b>210,968</b>						<b>210,968</b>
GENERAL	48,144						48,144
ST.SUP.SPECIAL							
FEDERAL							
OTHER	162,824						162,824
<b>CONTRACTUAL</b>	<b>2,582,163</b>						<b>2,582,163</b>
GENERAL	589,271						589,271
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,992,892						1,992,892
<b>COMMODITIES</b>	<b>305,657</b>						<b>305,657</b>

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>GENERAL</b>	69,753						69,753	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	235,904						235,904	
<b>CAPITAL-OTE</b>	<b>3,795,477</b>						<b>3,795,477</b>	
GENERAL	866,160						866,160	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,929,317						2,929,317	
<b>EQUIPMENT</b>	<b>587,571</b>						<b>587,571</b>	
GENERAL	134,089						134,089	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	453,482						453,482	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>15,500</b>						<b>15,500</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,500						15,500	
<b>TOTAL</b>	<b>27,476,307</b>			<b>576,818</b>		<b>576,818</b>	<b>28,053,125</b>	

**FUNDING:**

GENERAL FUNDS	6,266,785			576,818		576,818	6,843,603	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	21,209,522						21,209,522	
<b>TOTAL</b>	<b>27,476,307</b>			<b>576,818</b>		<b>576,818</b>	<b>28,053,125</b>	

**POSITIONS:**

GENERAL FTE	71.68						71.68	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	242.41						242.41	
<b>TOTAL FTE</b>	<b>314.09</b>						<b>314.09</b>	

**PRIORITY LEVEL:**

				1			
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
<b>SALARIES</b>	<b>9,042,654</b>						<b>9,042,654</b>
GENERAL	1,989,529						1,989,529
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,053,125						7,053,125
<b>TRAVEL</b>	<b>140,046</b>						<b>140,046</b>
GENERAL	30,812						30,812
ST.SUP.SPECIAL							
FEDERAL							
OTHER	109,234						109,234
<b>CONTRACTUAL</b>	<b>1,357,580</b>						<b>1,357,580</b>
GENERAL	298,689						298,689
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,058,891						1,058,891
<b>COMMODITIES</b>	<b>870,612</b>						<b>870,612</b>
GENERAL	191,548						191,548
ST.SUP.SPECIAL							
FEDERAL							
OTHER	679,064						679,064
<b>CAPITAL-OTE</b>							
GENERAL							

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>105,652</b>						<b>105,652</b>	
GENERAL	23,245						23,245	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	82,407						82,407	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>185,500</b>						<b>185,500</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	185,500						185,500	
<b>TOTAL</b>	<b>11,702,044</b>						<b>11,702,044</b>	

**FUNDING:**

GENERAL FUNDS	2,533,823						2,533,823	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	9,168,221						9,168,221	
<b>TOTAL</b>	<b>11,702,044</b>						<b>11,702,044</b>	

**POSITIONS:**

GENERAL FTE	40.49						40.49	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	143.52						143.52	
<b>TOTAL FTE</b>	<b>184.01</b>						<b>184.01</b>	

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>16,330,382</b>						<b>16,330,382</b>
GENERAL	2,597,641						2,597,641
ST.SUP.SPECIAL							
FEDERAL							
OTHER	13,732,741						13,732,741
<b>TRAVEL</b>	<b>441,260</b>						<b>441,260</b>
GENERAL	70,191						70,191
ST.SUP.SPECIAL							
FEDERAL							
OTHER	371,069						371,069
<b>CONTRACTUAL</b>	<b>3,249,043</b>						<b>3,249,043</b>
GENERAL	516,819						516,819
ST.SUP.SPECIAL							
FEDERAL							
OTHER	2,732,224						2,732,224
<b>COMMODITIES</b>	<b>692,008</b>						<b>692,008</b>
GENERAL	110,077						110,077
ST.SUP.SPECIAL							
FEDERAL							
OTHER	581,931						581,931
<b>CAPITAL-OTE</b>	<b>30,000</b>						<b>30,000</b>
GENERAL	4,772						4,772
ST.SUP.SPECIAL							
FEDERAL							
OTHER	25,228						25,228
<b>EQUIPMENT</b>	<b>284,640</b>						<b>284,640</b>
GENERAL	45,277						45,277
ST.SUP.SPECIAL							

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	239,363						239,363	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>250,033</b>						<b>250,033</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	250,033						250,033	
<b>TOTAL</b>	<b>21,277,366</b>						<b>21,277,366</b>	

**FUNDING:**

GENERAL FUNDS	3,344,777						3,344,777	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	17,932,589						17,932,589	
<b>TOTAL</b>	<b>21,277,366</b>						<b>21,277,366</b>	

**POSITIONS:**

GENERAL FTE	33.86						33.86	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	179.00						179.00	
<b>TOTAL FTE</b>	<b>212.86</b>						<b>212.86</b>	

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>15,086,749</b>						<b>15,086,749</b>
GENERAL	3,675,220						3,675,220
ST.SUP.SPECIAL							
FEDERAL							
OTHER	11,411,529						11,411,529
<b>TRAVEL</b>	<b>52,792</b>						<b>52,792</b>
GENERAL	12,861						12,861
ST.SUP.SPECIAL							
FEDERAL							
OTHER	39,931						39,931
<b>CONTRACTUAL</b>	<b>13,003,014</b>						<b>13,003,014</b>
GENERAL	3,167,610						3,167,610
ST.SUP.SPECIAL							
FEDERAL							
OTHER	9,835,404						9,835,404
<b>COMMODITIES</b>	<b>990,569</b>						<b>990,569</b>
GENERAL	241,308						241,308
ST.SUP.SPECIAL							
FEDERAL							
OTHER	749,261						749,261
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	<b>207,984</b>						<b>207,984</b>
GENERAL	50,666						50,666
ST.SUP.SPECIAL							
FEDERAL							
OTHER	157,318						157,318
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>91,245</b>						<b>91,245</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	91,245						91,245	
<b>TOTAL</b>	<b>29,432,353</b>						<b>29,432,353</b>	

**FUNDING:**

GENERAL FUNDS	7,147,665						7,147,665	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	22,284,688						22,284,688	
<b>TOTAL</b>	<b>29,432,353</b>						<b>29,432,353</b>	

**POSITIONS:**

GENERAL FTE	90.90						90.90	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	282.23						282.23	
<b>TOTAL FTE</b>	<b>373.13</b>						<b>373.13</b>	

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>34,080,670</b>						<b>34,080,670</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	34,080,670						34,080,670	
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A B C D E F G H

<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>34,080,670</b>						<b>34,080,670</b>	

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	34,080,670						34,080,670	
<b>TOTAL</b>	<b>34,080,670</b>						<b>34,080,670</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OPE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,156,942</b>						<b>1,156,942</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,156,942						1,156,942	
<b>TOTAL</b>	<b>1,156,942</b>						<b>1,156,942</b>	

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,156,942						1,156,942	
<b>TOTAL</b>	<b>1,156,942</b>						<b>1,156,942</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Personnel Cost Adjustments	Increased Cost Of Programming	Total Funding Change	FY 2014 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>TRAVEL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>COMMODITIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>	<b>1,031,498</b>						<b>1,031,498</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,031,498						1,031,498
<b>TOTAL</b>	<b>1,031,498</b>						<b>1,031,498</b>

**FUNDING:**

GENERAL FUNDS							
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS							
OTHER SP.FUNDS	1,031,498						1,031,498

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

<b>TOTAL</b>	<b>1,031,498</b>						<b>1,031,498</b>	
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**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

**II. Program Objective:**

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

**II. Program Objective:**

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

**II. Program Objective:**

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

**II. Program Objective:**

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

**II. Program Objective:**

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal and logistical operations; (3) administrative data processing; (4) space management (5) employee personnel and records.

**II. Program Objective:**

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION &amp; MAINTENANCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items. This area also covers campus police and safety.

**II. Program Objective:**

The operation and maintenance activities include providing janitorial and maintenance services associated with buildings, infrastructure, streets, parking facilities, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students. Public safety is also a concern of this area.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted.

**II. Program Objective:**

This program involves providing grants and scholarships to students (either from selection by the institution or from an entitlement program).

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

**II. Program Objective:**

Mandatory Transfers are those which are required by external binding contracts.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

**II. Program Objective:**

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Personnel Cost Adjustments:**

In order to meet rising personnel costs for PERS increases, enrollment increases, and to prevent further decline in competitive faculty salaries, funds are requested for personnel cost adjustments to maintain competitive salary and benefits for faculty.

**(E) Increased Cost of Programm:**

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

1 - INSTRUCTION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Instruction (in millions)	113.89	121.84	132.03
2 Percent of E & G Funds spent on Instruction	48.47	47.70	49.60

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Instruction Expenditure per FTE	7,382.00	7,898.00	8,558.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

2 - RESEARCH  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Research	6,651,003.00	6,840,848.00	6,840,848.00
2 Percent of E & G Funds spent on Research	2.83	2.68	2.57

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

3 - PUBLIC SERVICE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Public Service	554,336.00	569,934.00	569,934.00
2 Percent of E & G Funds spent on Public Service	0.24	0.22	0.21

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on libraries	9,140,734.00	9,375,202.00	9,375,202.00
2 Percent of E & G Funds spent on libraries	3.89	3.67	3.52
3 Amount of E & G Funds spent on libraries per FTE	592.52	607.71	607.71
4 Amount of E & G Funds spent on academic technology support	6,014,050.00	6,316,885.00	6,316,885.00
5 Percent of E & G Funds spent on academic technology support	2.56	2.47	2.37
6 Amount of E & G Funds spent on academic technology support per FTE	389.84	409.47	409.47

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Undergraduate Admissions & Records	3,111,437.00	3,265,573.00	3,265,573.00
2 Percent of E & G Funds spent on Undergraduate Admissions & Record	1.32	1.28	1.23
3 Amount of E & G Funds spent on Undergraduate Financial Aid (support services)	1,346,768.00	1,459,279.00	1,459,279.00
4 Percent of E & G Funds spent on Undergraduate Financial Aid (support services)	0.57	0.57	0.55
5 Amount of E & G Funds spent on Undergraduate Financial Aid (support services) per FTE	87.30	94.59	94.59
6 Amount of E & G Funds spent on Undergraduate Admissions and Records per FTE	201.69	211.68	211.68

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

6 - INSTITUTIONAL SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Institutional Support	19,884,178.00	21,277,366.00	21,277,366.00
2 Percent of E & G Funds spent on Institutional Support	8.46	8.33	7.99
3 Amount of E & G Funds spent on Institutional Support per FTE	1,289.00	1,379.00	1,379.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00



**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

7 - OPERATION & MAINTENANCE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Operation & Maintenance	26,759,359.00	29,432,353.00	29,432,353.00
2 Percent of E & G Funds spent on Operation & Maintenance	11.39	11.52	11.06
3 Amount of E & G Funds spent on the upkeep of core acres of grounds	1,996,202.00	2,074,979.00	2,074,979.00
4 Amount of E & G Funds spent on upkeep per acre	1,735.83	1,811.98	1,811.98
5 Amount of E & G Funds spent on the maintenance of buildings	5,962,773.00	7,681,329.00	7,681,329.00
6 Amount of E & G Funds spent on the maintenance of buildings per square foot	1.30	1.67	1.67

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	16,586.00	16,586.00	16,586.00
2 FTE Enrollment - Fall Semester	15,427.00	15,427.00	15,427.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Scholarships & Fellowships	28,353,536.00	34,080,670.00	34,080,670.00
2 Percent of E & G Funds spent on Scholarships & Fellowships	12.07	13.34	12.80

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

9 - MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	38,737,675	( 501,769)	38,235,906	( 1.29%)
ST.SUPPORT SPECIAL	10,505,537		10,505,537	
FEDERAL				
OTHER SPECIAL	72,598,861		72,598,861	
<b>TOTAL</b>	<b>121,842,073</b>	<b>( 501,769)</b>	<b>121,340,304</b>	
<b>Narrative Explanation:</b> This size reduction in the Instruction function will have a detrimental effect on the instructional program at the University. Because enrollments have increased at a rate greater than budgets in recent years, laboratories are accommodating a greater number of students than they were designed to handle; thus students are not given the type of hands-on instruction and training needed. Because most departments are serving larger and larger numbers of students and because the cost of supplies has increased, departments throughout the campus need additional operating funds. Without increases, a gradual deterioration of instructional programming of the University is a certainty. This would have an effect on the ability to hire and retain faculty. A three percent reduction in general funds would substantially accelerate the deterioration. If this reduction should take place, it would be taken in Contractual Services, Commodities, Equipment and Travel.				
<b>Program Name: (2) RESEARCH</b>				
GENERAL	1,334,019		1,334,019	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	5,506,829		5,506,829	
<b>TOTAL</b>	<b>6,840,848</b>		<b>6,840,848</b>	
<b>Narrative Explanation:</b> Although a three percent reduction would directly influence the research component of the University, this program is funded primarily with monies that are not general state support. For this reason, no reduction would be taken in this program.				
<b>Program Name: (3) PUBLIC SERVICE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	569,934		569,934	
<b>TOTAL</b>	<b>569,934</b>		<b>569,934</b>	
<b>Narrative Explanation:</b> Although a three percent reduction would directly influence the public service component of the University, this program is funded with monies outside of general state support. For this reason, no reduction would be taken in this program.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (4) ACADEMIC SUPPORT				
GENERAL	6,266,785	( 272,003)	5,994,782	( 4.34%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	21,209,522		21,209,522	
<b>TOTAL</b>	<b>27,476,307</b>	<b>( 272,003)</b>	<b>27,204,304</b>	
<b>Narrative Explanation:</b> A large portion of this program is library acquisitions, which is an area that is already inadequately funded. A reduction in support for the instructional function would result with a funding reduction. If this reduction should take place, it would be taken in Contractual Services, Commodities, Equipment and Travel.				
<b>Program Name:</b> (5) STUDENT SERVICES				
GENERAL	2,533,823	( 104,801)	2,429,022	( 4.13%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	9,168,221		9,168,221	
<b>TOTAL</b>	<b>11,702,044</b>	<b>( 104,801)</b>	<b>11,597,243</b>	
<b>Narrative Explanation:</b> There is no single activity within the Student Services area which will be discontinued as a result of a three percent reduction in general funds. However, the inflationary increases in contractual services and commodities for items that are heavily used in this program will require the University to provide less of this type information concerning its services to perspective students and fewer services to those students enrolled on the campus. If this reduction should take place, it would be in Contractual Services and Commodities.				
<b>Program Name:</b> (6) INSTITUTIONAL SUPPORT				
GENERAL	3,344,777	( 312,373)	3,032,404	( 9.33%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	17,932,589		17,932,589	
<b>TOTAL</b>	<b>21,277,366</b>	<b>( 312,373)</b>	<b>20,964,993</b>	
<b>Narrative Explanation:</b> A three percent reduction in general funds will result in decrease maintenance for the University's administrative areas and a reduced level of support to faculty and students provided by the institutional central administration. With this funding reduction, the University will have little choice but to reduce the availability of essential operating budgets in the departments affected. This reduction would be made in Contractual Services, Commodities, Equipment and Travel.				
<b>Program Name:</b> (7) OPERATION & MAINTENANCE				
GENERAL	7,147,665	( 589,996)	6,557,669	( 8.25%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	22,284,688		22,284,688	
<b>TOTAL</b>	<b>29,432,353</b>	<b>( 589,996)</b>	<b>28,842,357</b>	
<b>Narrative Explanation:</b> The University will struggle to balance increased landfill costs and increases in standing maintenance contracts such				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>as elevator service, fire security service, filter service and communication equipment service, with the continuing need for preventive and routine maintenance of over 5 million square feet. The University will be unable to comply with the Mississippi Solid Waste Management Act. Certain equipment would not have emergency maintenance service contracts. Further, these funds would have provided for the increase in TVA utility rates at the University. There is also an increased level of facility and infrastructure utilization due to our dramatic enrollment increases. This increased utilization demands additional maintenance and custodial services. Availability of shop supplies would be limited. This reduction would be taken in Contractual Services and Commodities.</p>				
<b>Program Name: (8) SCHOLARSHIP &amp; FELLOWSHIPS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	34,080,670		34,080,670	
<b>TOTAL</b>	<b>34,080,670</b>		<b>34,080,670</b>	
<b>Narrative Explanation:</b> This program is funded with monies outside of general state support.				
<b>Program Name: (9) MANDATORY TRANSFERS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,156,942		1,156,942	
<b>TOTAL</b>	<b>1,156,942</b>		<b>1,156,942</b>	
<b>Narrative Explanation:</b> This program is funded with monies outside of general state support.				
<b>Program Name: (10) NON-MANDATORY TRANSFERS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,031,498		1,031,498	
<b>TOTAL</b>	<b>1,031,498</b>		<b>1,031,498</b>	
<b>Narrative Explanation:</b> This program is funded with monies outside of general state support.				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	59,364,744	( 1,780,942)	57,583,802	( 3.00%)
ST.SUPPORT SPECIAL	10,505,537		10,505,537	
FEDERAL				
OTHER SPECIAL	185,539,754		185,539,754	
<b>TOTAL</b>	<b>255,410,035</b>	<b>( 1,780,942)</b>	<b>253,629,093</b>	



**BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2013

12 (twelve)

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	28,353,536	34,080,670	34,080,670
5140 Awards			
5150 Dependency Allowances			
5160 Employee Training/ Professional Development			
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
<b>TOTAL (A)</b>	<b>28,353,536</b>	<b>34,080,670</b>	<b>34,080,670</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
5210 Postage, Box Rent, etc.	301,360	301,360	301,360
5250 Cable TV	14,215	14,215	14,215
5260 Transportation of Things	42,979	42,979	42,979
5310 Electricity	7,117,990	7,717,990	7,717,990
5320 Heat	1,637,591	1,966,740	1,966,740
5330 Water	17,064	17,064	17,064
5340 Sewage	7,517	7,517	7,517
5350 Garbage Disposal	77,245	77,245	77,245
<b>TOTAL (B)</b>	<b>9,215,961</b>	<b>10,145,110</b>	<b>10,145,110</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
Advertising	173,857	173,857	173,857
5420 Publicity and Public Information	482	482	482
<b>TOTAL (C)</b>	<b>174,339</b>	<b>174,339</b>	<b>174,339</b>
<b>D. RENTS (61400-61499)</b>			
5510 Building & Floor Space	457,513	507,513	507,513
5520 Land			
5530 Office Equipment	242,618	242,618	242,618
5535 Rental of Computer Software			
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges	20	20	20
5550 Rental of Farm Equipment	84	84	84
5590 Other Rental	258,381	258,381	258,381
5560 Boat Rental			
<b>TOTAL (D)</b>	<b>958,616</b>	<b>1,008,616</b>	<b>1,008,616</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	3,061,476	3,361,476	3,361,476
5630 Repair and Service Farm Equipment	9		
5640 Repair and Service Vehicles	19,408	19,408	19,408
5650 Repair and Service Office Equipment	4,360	4,360	4,360
5670 Repair and Service Medical Equipment	134	134	134
5690 Repair and Service Other Equipment	71,083	71,083	71,083
5660 Maintenance Contracts	202,376	352,376	352,376
5695 Physical Plant Contractual Service			
<b>TOTAL (E)</b>	<b>3,358,846</b>	<b>3,808,837</b>	<b>3,808,837</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
5710 Engineering	21,677	26,452	26,452
5720 Architecture	7,373	8,251	8,251
5730 Auditing Fees	233,112	233,112	233,112
5740 Medical Fees	45,181	45,181	45,181
5750 Instructional Services	1,074	1,074	1,074
5760 Legal Fees	16,700	16,225	16,225
5770 Laboratory and Testing Fees	10,660	10,660	10,660
5780 Consultant Expense Reimbursements	42,156	44,378	44,378
5790 Other Professional Fees and Services	1,033,794	1,152,567	1,152,567
<b>TOTAL (F)</b>	<b>1,411,727</b>	<b>1,537,900</b>	<b>1,537,900</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
5810 Insurance & Fidelity Bonds	428,080	428,080	428,080
5820 Dues	358,782	358,782	358,782
5830 Laundry, Dry Cleaning & Towel Service	7,004	7,004	7,004
5840 Subscriptions	195,685	207,745	207,745
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	149,897	199,897	199,897
5865 Employee Moving	46,183	46,183	46,183
5870 Computer Software Acquisitions	149,135	349,135	349,135
5880 Computer Software Maintenance	1,713,659	2,213,659	2,213,659
5890 Other Contractual Services	4,551,856	4,933,808	4,933,808
5891 Provision for Bad Debts	16,514	16,514	16,514
5892 Cash Over and Short			
5895 Accreditation and Review	6,068	6,068	6,068
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
<b>TOTAL (G)</b>	<b>7,622,863</b>	<b>8,766,875</b>	<b>8,766,875</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor	7,573	7,573	7,573
5220 Telephone - Basic Line Charges	952,238	1,002,238	1,002,238
5230 Telephone - Long Distance Service	75,530	75,530	75,530
5240 Telephone - Installations and Maintenance	390,223	440,223	440,223
<b>TOTAL (H)</b>	<b>1,425,564</b>	<b>1,525,564</b>	<b>1,525,564</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>I. OTHER (61991-61999)</b>			
Other Contractual Services			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>52,521,452</b>	<b>61,047,911</b>	<b>61,047,911</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	6,436,447	6,752,137	6,752,137
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	46,085,005	54,295,774	54,295,774
<b>TOTAL FUNDS</b>	<b>52,521,452</b>	<b>61,047,911</b>	<b>61,047,911</b>

**SCHEDULE C  
COMMODITIES**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
6010 Land Improvement Supplies	33,676	33,676	33,676
6020 Building Construction Supplies	50,181	50,181	50,181
6030 Paints and Preservatives	30,656	30,656	30,656
6040 Hardware, Plumbing and Electrical Supplies	213,073	213,073	213,073
6050 Custodial Supplies and Cleaning Agents	12,015	12,015	12,015
6090 Other Maintenance Materials	973,258	1,098,258	1,098,258
<b>Total (A)</b>	<b>1,312,859</b>	<b>1,437,859</b>	<b>1,437,859</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
6110 Printing, Binding & Padding	713,041	713,041	713,041
6120 Duplication and Reproduction	85,567	85,567	85,567
6130 Office Supplies and Materials	342,965	342,965	342,965
6140 Purchased Instructional Materials	136,621	136,621	136,621
<b>Total (B)</b>	<b>1,278,194</b>	<b>1,278,194</b>	<b>1,278,194</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
Fuels	185,264	260,264	260,264
6220 Lubricating Oils and Greases	1,224	1,224	1,224
6230 Tires and Tubes	441	441	441
6240 Repair and Replacement Parts	21,450	21,450	21,450
6250 Shop Supplies	113,425	113,425	113,425
6290 Other Equipment Repair Parts and Supplies	23,416	23,416	23,416
<b>Total (C)</b>	<b>345,220</b>	<b>420,220</b>	<b>420,220</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
6310 Laboratory and Testing Supplies	277,426	277,426	277,426
6320 Photographic and Reproduction Supplies	9,168	9,168	9,168
6330 Drugs & Chemicals - Medical & Lab Use	40,385	40,385	40,385
6390 Other Professional & Scientific Supplies	204,109	204,109	204,109
<b>Total (D)</b>	<b>531,088</b>	<b>531,088</b>	<b>531,088</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
6410 Small Tools	15,735	15,735	15,735
6420 Radio, TV Supplies and Repair Parts	1,710	1,710	1,710
6430 Clothes and Dry Goods for Persons	91,571	91,571	91,571
6440 Food for Persons	637,375	637,375	637,375
6450 Feed for Animals	155	155	155
6460 Seed and Plants	181	181	181
6470 Fertilizer and Chemicals	525	525	525
6480 Food Service Expendable Equipment	277,551	277,551	277,551
6490 Other Supplies and Materials	1,269,476	1,274,293	1,274,293
6500 Merchandise for Resale			
6495 Equipment Under \$500			
<b>Total (E)</b>	<b>2,294,279</b>	<b>2,299,096</b>	<b>2,299,096</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>5,761,640</b>	<b>5,966,457</b>	<b>5,966,457</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,723,847	1,615,138	1,615,138
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,037,793	4,351,319	4,351,319
<b>TOTAL FUNDS</b>	<b>5,761,640</b>	<b>5,966,457</b>	<b>5,966,457</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. LANDS (63100-63199)</b>			
8110 Land			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	588,220	588,220	588,220
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	3,478,879	3,478,879	3,478,879
8175 Periodical Binding (Libraries Only)	16,433	16,433	16,433
8180 Film (Libraries Only)	7,430	7,430	7,430
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)	4,515	4,515	4,515
8190 Maps (Libraries Only)			
Other			
<b>TOTAL (C)</b>	<b>4,095,477</b>	<b>4,095,477</b>	<b>4,095,477</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>4,095,477</b>	<b>4,095,477</b>	<b>4,095,477</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,100,689	958,134	958,134
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,994,788	3,137,343	3,137,343
<b>TOTAL FUNDS</b>	<b>4,095,477</b>	<b>4,095,477</b>	<b>4,095,477</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
8230 Farm Equipment		1,275					
<b>TOTAL (B)</b>		<b>1,275</b>					
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
8210 Office Machines, Furniture, Fixtures & Equip.		142,363					
<b>TOTAL (C)</b>		<b>142,363</b>					
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
8250 Data Processing Equipment		1,603,712		1,611,620	1	1,611,620	1,611,620
8260 Radio and Television Equipment		51,042		37,592	1	37,592	37,592
<b>TOTAL (D)</b>		<b>1,654,754</b>		<b>1,649,212</b>			<b>1,649,212</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
8240 Medical Equipment		28,295					
8270 Scientific Equipment		543,553		875,700	1	875,700	875,700
8290 Other Equipment		501,089		511,924	1	511,924	511,924
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
<b>TOTAL (F)</b>		<b>1,072,937</b>		<b>1,387,624</b>			<b>1,387,624</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>2,871,329</b>		<b>3,036,836</b>			<b>3,036,836</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		864,854		850,297			850,297
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		2,006,475		2,186,539			2,186,539
<b>TOTAL FUNDS</b>		<b>2,871,329</b>		<b>3,036,836</b>			<b>3,036,836</b>



**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)		1	21,120				
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>		<b>1</b>	<b>21,120</b>				
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>21,120</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			21,120				
<b>TOTAL FUNDS</b>			<b>21,120</b>				

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2012	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
Other Transfers to Restricted			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
Transfers to Athletics			
Transfers to Other Auxiliaries			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
Transfers to Plant Funds			
Transfers to Other Funds			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
Other Transfers			
Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Other Transfers	6,608,415	6,919,040	6,919,040
Matching for Contracts & Grants	691,688	891,688	891,688
Transfer to Other Funds			
<b>TOTAL (E)</b>	<b>7,300,103</b>	<b>7,810,728</b>	<b>7,810,728</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	7,300,103	7,810,728	7,810,728
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	7,300,103	7,810,728	7,810,728
<b>TOTAL FUNDS</b>	<b>7,300,103</b>	<b>7,810,728</b>	<b>7,810,728</b>

**NARRATIVE**  
**2014 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University of Mississippi is a public, comprehensive, research institution that exists to enhance the educational, economic, healthcare, social and cultural foundations of the state, region, and nation. As the oldest public institution of higher learning in the state and as a Carnegie Research University (high research activity), the University's primary functions are the creation, dissemination, and application of knowledge through a variety of undergraduate, graduate and professional programs and public service activities. The University's main campus at Oxford emphasizes a traditional, residential educational experience, with a central College of Liberal Arts and several professional schools.

The University of Mississippi's mission is to create, evaluate, share, and apply knowledge in a free, open, and inclusive environment of intellectual inquiry. Building upon a distinguished foundation in the liberal arts, the state's oldest university serves the people of Mississippi and the world through a breadth of academic, research, and professional programs. The University of Mississippi provides an academic experience that emphasizes critical thinking; encourages intellectual depth and creativity; challenges and inspires a diverse community of undergraduate, graduate, and professional students; provides enriching opportunities outside the classroom; supports lifelong learning; and develops a sense of global responsibility.

The University has seven priority areas:

- " Undergraduate Education and Student Success
- " Graduate and Professional Education
- " Research, Scholarship, Innovation, and Creativity
- " The Collegiate Experience
- " Faculty
- " Staff
- " Transformation through Service

In pursuit of these priorities, the University adheres to seven key principles that are common to all areas:

- " Quality and Focus - rigorously pursue quality and focus in our pursuits
- " Beyond Borders - work across national and cultural borders
- " Creativity: Arts and Innovation - foster creativity and innovation
- " Diversity and Inclusion - foster and embrace diversity
- " Organizational Stewardship and Sustainability - embrace and pursue efficiency and responsible use of resources
- " Blue Sky - think big and question fundamental assumptions that might limit possibilities
- " Hospitality and Community -foster community and strengthen relationships

The University's strong programs and units are poised to deliver the education, generate the research, and deliver the service that will result as we focus on these priorities. Instruction builds upon a central College of Liberal Arts, with programs through the doctorate in the sciences, humanities, social sciences, and the arts. The professional schools provide programs, including continuing education programs, for preparing the following: K-12 and higher education teachers and administrators; lawyers and legal professionals; engineers in a variety of specialty areas; accountancy and business professionals; pharmacists, health care and applied human sciences professionals. Academic programs also include the Sally McDonnell Barksdale Honors College, the Lott Leadership Institute, the Croft Institute for International Studies, and the Center for Manufacturing Excellence. Many of these programs are nationally recognized.

The University will produce research and scholarship that are nationally recognized and support the economic and cultural development of the state, the region, and the nation. The mission to generate new knowledge extends to the sciences, humanities, social sciences, engineering, business, accountancy, applied sciences, and educational pedagogy. Research programs include the National Center for Physical Acoustics, the National Food Service Management Institute, the National Center for Natural Products Research, and the National Center for Computational Hydrosience and Engineering.

**NARRATIVE**  
**2014 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University will be a leader in providing service to the public, through the application and dissemination of its expertise and knowledge, in Mississippi, the region, and the nation. This public service function is fulfilled through a variety of outreach programs involving almost all academic disciplines and extending across northern Mississippi and reaching state-wide and beyond in some cases. The University's reach will be enhanced and extended by our McLean Institute for Community Engagement.

FY 2014 General Fund Request:

Personnel Cost Adjustments:

" Instruction	Competitive Salary & Benefits for Faculty	\$10,184,708
" Academic Support	Competitive Salary & Benefits for Faculty	\$ 576,818
Total		\$10,761,526

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MOSS	ATHENS, AL	NAT GAS FALL WORKSHOP	997	General/Other
RUSSELL	ATHENS, AL	NAT GAS FALL WORKSHOP	1,244	General/Other
VEALS	AUBURN, AL	2011 NOBCCHE SE REGIONAL MEETING	579	General/Other
GOLDBERG	AUBURN, AL	APLU MEETING	168	General/Other
DAVIS	AUBURN, AL	COGNITIVE COURSEWARES	176	General/Other
BROWN	AUBURN, AL	NOBCCHE	100	General/Other
COLLIER	AUBURN, AL	OLE MISS- AUBURN FOOTBALL GAME	86	General/Other
ALLEN	AUBURN, AL	SEC DEAN'S MEETING	653	General/Other
CANTY	AUBURN, AL	SOUTHEASTERN CONF ACA CONSOR	570	General/Other
BOYD	AUBURN, AL	SOUTHEASTERN CONF ACA CONSOR	17	General/Other
CUMMINGS	AUBURN, AL	VISIT AUBURN	508	General/Other
CYREE	BIRMINGHAM, AL	ALUMNI EVENT	670	General/Other
SUKANEK	BIRMINGHAM, AL	CHE 452 PLANT DESIGN II	226	General/Other
BLACKWELL	BIRMINGHAM, AL	CIVIL RIGHTS MUSEUM	400	General/Other
AVANT	BIRMINGHAM, AL	INTERMARK SITE VISIT	184	General/Other
HILL	BIRMINGHAM, AL	ISA ANNUNAL CONF & TRADE SHOW	430	General/Other
LAZINSKY	BIRMINGHAM, AL	ISA ANNUNAL CONF & TRADE SHOW	430	General/Other
MCMANUS	BIRMINGHAM, AL	ISA SOUTHERN CHAP ANNUAL CONF & TRADE SHOW	446	General/Other
DIGGS	BIRMINGHAM, AL	SEC COMMUNICATORS	173	General/Other
WILLIAMS	BIRMINGHAM, AL	SOUTHEASTERN LIBRARY ASSOCIATION	384	General/Other
AVANT	BIRMINGHAM, AL	SUMMER SEND OFF	184	General/Other
McCORMICK	BIRMINGHAM, AL	SUMMER SENDOFF	154	General/Other
ORREGO	BIRMINGHAM, AL	SUMMER SENDOFF	148	General/Other
BUSH	BIRMINGHAM, AL	THURGOOD MARSHALL MOOT COURT	164	General/Other
BAKER	BLOUNTSVILLE, AL	KAYAKING TRIP	135	General/Other
BARNETT	FLORENCE, AL	PRIVATE VISITS	372	General/Other
GOODSON	LIVINGSTON, AL	NIRSA STATE WORKSHOP	233	General/Other
KEENA	MINERAL POINT, AL	DELTA LEADERSHIP	78	General/Other
BALAN	MOBILE, AL	IACIS CONFERENCE	190	General/Other
STRONG	MOBILE, AL	INTERANTIONAL ASSOCIATION FOR COMPUTER INFORM	200	General/Other
TSCHUMPER	MONTGOMERY, AL	INVITED LECTURE & GRAD RECRUITING AT HUNTINGD	300	General/Other
SPURGEON	MONTGOMERY, AL	WOMEN'S GLEE TOUR	2,431	General/Other
CLARK	ORANGE BEACH, AL	MNGA ANNUAL CONFERENCE	1,747	General/Other
WOODS	ORANGE BEACH, AL	MNGA ANNUAL CONFERENCE	1,500	General/Other
RUSSELL	ORANGE BEACH, AL	MNGA ANNUAL CONFERENCE	1,796	General/Other
ZINN	ORANGE BEACH, AL	TAGM	1,759	General/Other
CYREE	POINT CLEAR, AL	2012 MS YOUNG BANKERS CONVENTION	1,546	General/Other
STREET	POINT CLEAR, AL	SOUTHERN PUBLIC RELATIONS FED CONF	767	General/Other
CYREE	POINT CLEAR, AL	MS BANKERS SUMMER COUNCIL MEETING	921	General/Other
CARTER	SHEFFIELD,FLORENCE, PHIL CAMPBELL, AL	COLLEGE FAIRS	189	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WILMOTH	TONEY, AL	FENCING TOURNAMENT	45	General/Other
SAWYER	TUSCALOOSA, AL	AAJ MOOT COURT COMP	287	General/Other
JORDAN	TUSCALOOSA, AL	AMERICAN ASSOC JUSTICE MOOT COURT	755	General/Other
RIGGS	TUSCALOOSA, AL	AMERICAN MUSICOLOGICAL SOCIETY-STHRN CHAP	438	General/Other
MARION	TUSCALOOSA, AL	CFR REPS KEM GENTRY/JEN HORN	88	General/Other
DUPPER	TUSCALOOSA, AL	INTERN OBSERVATION	178	General/Other
FANNING	TUSCALOOSA, AL	MOOT COURT COMPE	341	General/Other
ROWSEY	TUSCALOOSA, AL	REGIONAL SENTINEL TRAINING	198	General/Other
DUPPER	TUSCALOOSA, AL	STUDENT OBSERVATION	163	General/Other
COOPER	TUSCALOOSA, BIRMINGHAM, & AUBURN; JACKSON, AL	ALABAMA CONNECTION & JACKSON STATE CAREER FAI	384	General/Other
LOFTISS	VARIOUS, AL	SOUTHERN COMPANY	79	General/Other
BAKER	VERNON, AL	TRAVEL W/ MS UNIVERSITY	111	General/Other
BAKER	VERNON, AL	TRAVEL WITH MISS UNIVERSITY	102	General/Other
BAKER	VERNON, AL	TRAVEL WITH MS UNIV	111	General/Other
HATTON	ARKADELPHIA, AR	SPS ZONE X CONF	273	General/Other
CHAMBERS	CONWAY, AR	MIDSOUTH ASA FALL MEETING	233	General/Other
GREEN	FAYETTEVILLE, AR	FACULTY EXCHANGE MEETING	552	General/Other
BANAHAN	FAYETTEVILLE, AR	SEC ADNUSIONS NETWORK MEETING	289	General/Other
HEAD	FAYETTEVILLE, AR	TOURNAMENT	375	General/Other
BAKER	HORSESHOE CANYON RANCH, AR	OLE MISS OUTDOORS - ROCK CLIMBING TRIP	340	General/Other
KELLUM	HORSESHOE RANCH, AR	ROCK CLIMBING	111	General/Other
LEECH	HOT SPRINGS, AR	MOD LANG ASSOC	200	General/Other
KING	HOT SPRINGS, AR	PRESENTED AT LMA	300	General/Other
GORDON	HOT SPRINGS, AR	SCMLA	300	General/Other
SCHOTT	HOT SPRINGS, AR	SCMLA 2011	300	General/Other
ROZIER	HOT SPRINGS, AR	SCMLA CONFERENCE	300	General/Other
BULLINGTON	HOT SPRINGS, AR	SCMLA CONFERENCE	300	General/Other
QUINNEY	HOT SPRINGS, AR	SOUTH CENTRAL ML ASSOC	681	General/Other
COOPER	JONESBORO, AR	ARKANSAS STATE UNIVERSITY CAREER FAIR	154	General/Other
KEENA	LITTLE ROCK, AR	DELTA LEADERSHIP	119	General/Other
YORK	LITTLE ROCK, AR	INTERVIEW W/ REX NELSON FOR PRIDE & JOY DOCUM	50	General/Other
CARRINGTON	LITTLE ROCK, AR	PROJECT DEVELOP	318	General/Other
RICHARD	LITTLE ROCK, AR	RESEARCH	425	General/Other
DUPPER	PETIT JEAN PARK, AR	AARP/ARC	272	General/Other
BAKER	SPRING RIVER, AR	FLY FISHING TRIP	468	General/Other
DUPPER	WYNNE, AR	SET UP INTERN SITE	124	General/Other
BAKER	GRAND CANYON, AZ	OLE MISS OUTDOORS - GRAND CANYON BACKPACKING	270	General/Other
EFTINK	PHOENIX, AZ	COLLEGE & UNIVERSITY SCIENCE	3,223	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WYANDT	PHOENIX, AZ	FACILITIES COUNCIL OF GRAD SCH ANNUAL MEETING	2,423	General/Other
BUSKES	PHOENIX, AZ	FIELD OF DREAMS CONF	114	General/Other
WHITEHORN	PHOENIX, AZ	LIBRARY JOURNAL DESIGN INSTITUTE	772	General/Other
STURM	PHOENIX, AZ	NATIONAL KAPPA EPSILON CONVENTION	600	General/Other
HICKS	PHOENIX, AZ	NATIONAL KAPPA EPSILON CONVENTION	600	General/Other
PANEY	PHOENIX, LUBBOCK, AZ	ORGANIZATION OF AM KODALY ED NAT'L CONF	1,000	General/Other
CLELAND	PHOENIX, AZ	SCIENCE FACILITIES CONF	3,229	General/Other
GATES	SCOTTSDALE, AZ	NASM	1,503	General/Other
COLES	SCOTTSDALE, AZ	ROCKY MOUNTING MODERN LANGUAGE ASSOCIATION	800	General/Other
MAY	ANAHEIM, CA	NCAA 2012 REGIONAL RULES SEMINARS	1,578	General/Other
DIVEN-BROWN	ANAHEIM, CA	NCAA REGIONAL RULES	1,555	General/Other
FANT	ANAHEIM, CA	NCAA REGIONAL RULES	1,724	General/Other
MCCAULEY	BERKELEY, CA	GREEN CAMPUS PROG ENERGY EFFIC	333	General/Other
CUNNINGHAM	CLAREMONT, CA	PACIFIC ANCIENT & MODERN LANGUAGE	610	General/Other
MYERS	DANA POINT, CA	INTELLECTUAL PROP INSTITUTE	1,986	General/Other
WARMACK	HOLLYWOOD, CA	LGBT BAR CONF AND CAREER FAIR	320	General/Other
BECKER	IRVINE, CA	ISSS-ISAC ANNUAL CONF	200	General/Other
CHANDER	LONG BEACH, CA	ASB CONF	895	General/Other
MCCAULEY	LONG BEACH, CA	HIGHER EDUCATION SUSTAINABILITY CONFERENCE	281	General/Other
SMITHERMAN	LOS ANGELES, CA	AMERICAN HEADACHE SOCIETY	200	General/Other
CARTER	LOS ANGELES, CA	PEACE SCIENCE SOC	1,172	General/Other
BEETY	LOS ANGELES, CA	AALA MEETING	2,264	General/Other
CUMMINGS	MOUNTAIN VIEW, CA	SYMP ON WIKIS & OPEN COLLAB	490	General/Other
FLECHAS	NAPA, CA	UC DAVIS WMN'S HEALTH CONF	2,859	General/Other
ETHRIDGE	PASADENA, CA	AMERICAN SOCIETY FOR ETHNOHISTORY	500	General/Other
NOOE	PASADENA, CA	AMERICAN SOCIETY OF ETHNOHISTORY	450	General/Other
LETZRING	SACRAMENTO, CA	APT ANNUAL CONFERENCE	1,221	General/Other
WOLFF	SACRAMENTO, CA	ASSOCIATION FOR PLAY THERAPY ANNUAL CONFERENCE	481	General/Other
SNOW	SACRAMENTO, CA	PLAY THERAPY CONF	298	General/Other
HUDSPETH	SACRAMENTO, CA	THE ASSOCIATION FOR PLAY THERAPY	1,708	General/Other
WEST	SAN DIEGO, CA	2012 AACIP INTERIM MEETING	1,813	General/Other
PEPPER	SAN DIEGO, CA	AACTE & TEACH ASSESSMENT CONSORTIUM	1,651	General/Other
GERSHON	SAN DIEGO, CA	ABA BRICKS & BYTES	1,851	General/Other
PATRICK	SAN DIEGO, CA	ADA FOOD & NUTRITION CONFERENCE	200	General/Other
CLELAND	SAN DIEGO, CA	AMERICAN CHEM SCO	2,455	General/Other



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WATKINS	SAN DIEGO, CA	AMERICAN SPEECH LANG HEARING ASSOC	2,000	General/Other
GUSTAFSON	SAN DIEGO, CA	APTC	2,162	General/Other
ATKINS	SAN DIEGO, CA	CASE	2,254	General/Other
DIXON	SAN DIEGO, CA	CASE MEETING	2,649	General/Other
WELLS	SAN DIEGO, CA	COMPUTER ASSISTED LEGAL INST	2,277	General/Other
CARRINGTON	SAN DIEGO, CA	INNOCENCE PROJECT BOARD MEETING	1,872	General/Other
SMITH	SAN DIEGO, CA	SOCIETY OF PERSONALITY & SOCIAL PSYCHOLOGY	199	General/Other
IVY	SAN DIEGO, CA	2011 ASHA CONVENTION	2,144	General/Other
NAHAR	SAN FRANCISCO, CA	ACSM	700	General/Other
GUO	SAN FRANCISCO, CA	AGU FAL LMEETING	344	General/Other
KARUNARATHNE	SAN FRANCISCO, CA	AGU FALL MEETING 2011	200	General/Other
MCKEE	SAN FRANCISCO, CA	ALA CONFERENCE	1,000	General/Other
HYBNEROVA	SAN FRANCISCO, CA	AMA CONFERENCE	200	General/Other
GILLESPIE	SAN FRANCISCO, CA	AMA SUMMER MARKETING EDUCATOR'S	200	General/Other
COZAD	SAN FRANCISCO, CA	AMERICAN ACAD OF RELIGION CONF	1,713	General/Other
SIMMONS	SAN FRANCISCO, CA	AMERICAN ACADEMY OF RELIGION	1,761	General/Other
GARNER	SAN FRANCISCO, CA	AMERICAN COLLEGE OF SPORTS MED	1,880	General/Other
BASS	SAN FRANCISCO, CA	AMERICAN COLLEGE OF SPORTS MED ANNUAL CONF	1,838	General/Other
MARSHALL	SAN FRANCISCO, CA	AMERICAN GEOPHYSICAL UNION	1,930	General/Other
GORDON	SAN FRANCISCO, CA	AMERICAN LIT ASSOC	600	General/Other
BLAIR	SAN FRANCISCO, CA	AMERICAN LIT ASSOC CONF	500	General/Other
FIELDER	SAN FRANCISCO, CA	AMERICAN LITERARY ASSOCIATION CONF	200	General/Other
WATSON	SAN FRANCISCO, CA	AMERICAN LITERATURE ASSOC	1,000	General/Other
BUSH	SAN FRANCISCO, CA	AMERICAN MARKETING ASSOCIATION	1,999	General/Other
VORHIES	SAN FRANCISCO, CA	AMERICAN MARKETING ASSOCIATION SUMMER EDUCATO	2,137	General/Other
VITELL	SAN FRANCISCO, CA	AMERICAN MARKETING ASSOCIATION WINTER EDUCATO	1,729	General/Other
TYSON	SAN FRANCISCO, CA	AMERICAN SCH OF ORIENTAL RESEARCH/ANNUAL MEET	1,289	General/Other
CUMMINGS	SAN FRANCISCO, CA	HEWLETT FOUNDATION	1,719	General/Other
LUNDY	SAN FRANCISCO, CA	PRESENTED PAPER	300	General/Other
BONE	SAN FRANCISCO, CA	PRESENTED PAPER	32	General/Other
BOOC	SAN FRANCISCO, CA	SOCIETY OF TOXICOLOGY	200	General/Other
DABBS	SAN FRANCISCO, CA	SPORTS MEDICINE CONFERENCE	700	General/Other
KEITH	SAN FRANCISCO, CA	SUMMER MARKETING EDUCATORS' CONFERENCE	200	General/Other
SAYRE	SAN FRANCISCO, CA	WWDC 2012	3,800	General/Other
DEGGES-WHITE	SAN FRANCISCO, CA	SMERICAN COUNSELING ASSOC	494	General/Other
FIELDER	SAN JOSE, CA	MELUS CONF	500	General/Other
AL-ZIBIDEH	SANTA CLARA, CA	IEEE RADIO WIRELESS WEEK	200	General/Other
CHAMBERS	SANTA CRUZ, CA	HERTZ FOUNDATION WORKSHOP	1,499	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WATERS	VENTURA, CA	MARINE NP GORDON RESEARCH CONF 2012	200	General/Other
DOR	NEWFOUNDLAND, CANADA	INTERNATIONAL COUNCIL FOR TRADITIONAL MUSIC	400	Other
PADOORU	BOULDER, CO	ABSORBING BOUNDARY COND & HOMOGENIZATION MODE	200	General/Other
KAIPA	BOULDER, CO	NAT'L RADIO SCIENCE MEETING USNC-URSI	200	General/Other
LOVE	BROOMFIELD, CO	NATURAL HAZARDS RESEARCH & APPLICATIONS WORKS	300	General/Other
HARRIS	DENVER, CO	AAA ANNUAL MEETING	200	General/Other
STOCKS	DENVER, CO	AAA MEETING	2,155	General/Other
SAPP	DENVER, CO	ACTFL CONVENTION	990	General/Other
CAGLE	DENVER, CO	AMERICAN ACCOUNT MEETING	600	General/Other
SHAH	DENVER, CO	AMERICAN CHEMICAL SOCIETY MEETINGS	200	General/Other
WIGINTON	DENVER, CO	AMERICAN CHEMICAL SOCIETY NATIONAL CONVENTION	2,375	General/Other
FU	DENVER, CO	AMERICAN CHEMICAL SOCIETY NATIONAL MEETING	200	General/Other
CARRINGTON	DENVER, CO	APPLIED LEGAL STORYTELLING	1,647	General/Other
LOWRY	DENVER, CO	CEC 2012	1,583	General/Other
RILEY-HUFF	DENVER, CO	DRUPALCON	1,930	General/Other
EGGINTON	DENVER, CO	FINANCIAL MANAGEMENT ASSOCIATION	129	General/Other
CYREE	DENVER, CO	FINANCIAL MGMT MEET	1,493	General/Other
JOHNSON	DENVER, CO	FMA CONFERENCE	159	General/Other
ELLIS	DENVER, CO	NACADA	2,196	General/Other
BOWMAN	DENVER, CO	NACADA NAT'L MEETI	1,756	General/Other
MOVITZ	DENVER, CO	THE AMERICAN CHEMICAL SOCIETY	2,290	General/Other
KEENA	GRAND JUNCTION, CO	ASSOCIATION FOR DISTANCE EDUCATION & INDEPEND	1,071	General/Other
BARRETT	GRAND JUNCTION, CO	ASSOCIATION FOR DISTANCE EDUCATION & INDEPEND	1,402	General/Other
FONSECA	GRAND JUNCTION, CO	ASSOCIATION FOR DISTANCE EDUCATION & INDEPEND	1,048	General/Other
WILLIAMS	WESTMINSTER, CO	HIGHER GROUND ACCESSIBLE MEDIA & TECHNOLOGY C	2,652	General/Other
WEBER	NEW YORK, WASHINGTON, DC	ADVANCEMENT OF AMER PHILOSOPHY CONF	1,165	General/Other
OZDEMIR	WASHINGTON, DC	72ND INT'L ATLANTIC ECONOMIC CONF	1,610	General/Other
VAN BOENING	WASHINGTON, DC	81ST ANNUAL MEETING	1,674	General/Other
GILLILAND	WASHINGTON, DC	AALA ANNUAL MEETING	1,805	General/Other
CASE	WASHINGTON, DC	AALS ANNUAL MEETING	1,915	General/Other
ALEXANDRE	WASHINGTON, DC	AALS ANNUAL MEETING	1,795	General/Other
COOPER	WASHINGTON, DC	AALS MEETING	1,958	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALSHAHRANI	WASHINGTON, DC	AAPS	200	General/Other
GARRIPELLI	WASHINGTON, DC	AAPS	200	General/Other
DENG	WASHINGTON, DC	AAPS ANNUAL MEETING	200	General/Other
VAKA	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	200	General/Other
MANDA	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	150	General/Other
PUNYAMURTHULA	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	150	General/Other
MOROTT	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	200	General/Other
SINGH	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	200	General/Other
MODEPALLI	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	200	General/Other
MADDINENI	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	200	General/Other
VUPPALA	WASHINGTON, DC	AAPS ANNUAL MEETING & EXPOSITION	200	General/Other
MOHAMMED	WASHINGTON, DC	AAPS MEETING	200	General/Other
JAMALAPURAM	WASHINGTON, DC	AAPS MEETING	200	General/Other
JULURI	WASHINGTON, DC	AAPS MEETING	200	General/Other
LU	WASHINGTON, DC	AAPS MEETING	200	General/Other
HINGORANI	WASHINGTON, DC	AAPS MEETING	200	General/Other
MANSON	WASHINGTON, DC	AMER PHILOSOPHICAL ASSOC	1,501	General/Other
WU	WASHINGTON, DC	AMERICAN MATHEMATICAL SOCIETY SECTION MTG	1,247	General/Other
REID	WASHINGTON, DC	AMERICAN MATHEMATICAL SOCIETIES	1,583	General/Other
WESTMORELAND	WASHINGTON, DC	AMERICAN PHILOSOPHICAL ASSOC	1,555	General/Other
BARNARD	WASHINGTON, DC	AMERICAN PHILOSOPHICAL ASSOC EASTERN DIV ANNU	1,507	General/Other
BASTIEN	WASHINGTON, DC	AMERICAN PSYCHOLOGICAL ASSOC	200	General/Other
SCHULENBERG	WASHINGTON, DC	AMERICAN PSYCHOLOGICAL ASSOCIATION	1,281	General/Other
HALLAM	WASHINGTON, DC	AMERICAN PUBLIC HEALTH ASSOC	2,653	General/Other
METCALF	WASHINGTON, DC	ANNUAL MTG ASSOC OF INT'L ED ADMIN & AIEA	1,285	General/Other
MORRISON	WASHINGTON, DC	ARMY/AIR FORCE NATIONAL ENERGY FORUM	1,303	General/Other
FIRST	WASHINGTON, DC	ASSOCIATION FOR SLAVIC, EAST EUROPEAN, & ERAS	1,244	General/Other
METCALF	WASHINGTON, DC	BRIEFING ON US INDONESIA UNIVERSITY RESEARCH	861	General/Other
UPSHAW	WASHINGTON, DC	CHAPERONE LOTT LEADERSHIP FOR HIGHSCHOOL STUD	992	General/Other
THURLOW	WASHINGTON, DC	CHAPERONE LOTT LEADERSHIP-2ND TERM	48,119	General/Other
BULLARD	WASHINGTON, DC	COMPLIANCE SOFTWARE ROUNDTABLE	242	General/Other
KEENA	WASHINGTON, DC	DELTA LEADERSHIP	180	General/Other
AL-OSTAZ	WASHINGTON, DC	DHS RESEARCH	299	General/Other
GATES	WASHINGTON, DC	EDUCAUSE	732	General/Other
HARPER	WASHINGTON, DC	FED DEP LIBRARY COUNCIL	1,319	General/Other
MITCHELL	WASHINGTON, DC	FREEDOM FORUM	85	General/Other
NORTON	WASHINGTON, DC	FREEDOM FORUM MEETING	701	General/Other

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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MATHEW	WASHINGTON, DC	FRYE INSTITUTE	5,633	General/Other
RHOLES	WASHINGTON, DC	GPO STAFF ASERL FDLP PROG	1,437	General/Other
CARRINGTON	WASHINGTON, DC	GUEST SPEAKER AMER CONSTITUTION SOCIETY	1,119	General/Other
BASAK	WASHINGTON, DC	ISPOR	1,084	General/Other
JACKSON	WASHINGTON, DC	ISPOR	667	General/Other
SHAH	WASHINGTON, DC	ISPOR ANNUAL MTG	1,234	General/Other
RAMACHANDRAN	WASHINGTON, DC	ISPOR ANNUAL MTG	224	General/Other
HOLLIS	WASHINGTON, DC	LEADERSHIP IN DEVLP MGMT	2,034	General/Other
PHILLIPS	WASHINGTON, DC	LOTT LEADERSHIP TRIP	1,023	General/Other
TREPANIER	WASHINGTON, DC	MIDDLE EAST STUDIES ASSOCIATION	1,491	General/Other
MULLINS	WASHINGTON, DC	MS INNOCENCE PROJECT	405	General/Other
RANDLE	WASHINGTON, DC	NATIONAL COUNCIL OF UNIVERSITY RESEARCH ADMIN	2,394	General/Other
BURKETTE	WASHINGTON, DC	NEW WAYS OF ANALYZING LANGUAGE	887	General/Other
EFTINK	WASHINGTON, DC	NSF JAM MEETING	1,699	General/Other
MULLINS	WASHINGTON, DC	PRESIDENTIAL DEBATE	58	General/Other
EPPE	WASHINGTON, DC	PRSA 2012	2,446	General/Other
AL-OSTAZ	WASHINGTON, DC	RESEARCH MEETING	299	General/Other
NAGEL	WASHINGTON, DC	RESEARCH TRIP	1,100	General/Other
CARRINGTON	WASHINGTON, DC	SCREENING & MISSISSIPPI INNOCENCE	2,597	General/Other
SUFKA	WASHINGTON, DC	SOCIETY FOR NEUROSCIENCE	400	General/Other
STEWART	WASHINGTON, DC	SOCIETY OF EXPERIMENTAL SOCIAL PSYCHOLOGY	200	General/Other
MORNAH	WASHINGTON, DC	SOUTHERN ECONOMIC ASSOCIATION ANNUAL MEETING	1,200	General/Other
WANG	WASHINGTON, DC	SOUTHRN ECON ASSOC 81ST ANNUAL MEETING	1,846	General/Other
BULLARD	WASHINGTON, DC	TESTIFY BEFORE SUBCOMMITTEE	1,480	General/Other
ANGLE	WASHINGTON, DC	UPCEA	1,251	General/Other
MENKING	WASHINGTON, DC	VISIT DC TO MEET OMANI EMBASSY CULTURAL OFFIC	993	General/Other
HYMEL	WASHINGTON, DC	SOC FOR NEUROSCIENCE	200	General/Other
MARK	AMELIA ISLAND, FL	WOMEN'S LEADERSHIP INSTITUTE	1,178	General/Other
VAUGHN	BIRMINGHAM, TAMPA, FL	VISIT ALUMNI/PROSPECTS	1,448	General/Other
BRITTON	CLEARWATER, FL	ASTE INT'L CONF	751	General/Other
WELLS	CLEARWATER, FL	SE AMERIC ASSOC LAW LIBRARIANS	1,627	General/Other
DELEVE	CLEARWATER, FL	SE AMERIC ASSOC LAW LIBRARIANS	1,222	General/Other
MILHOUS	CORAL GABLES, FL	PARENT FUNDRAISING CONFERENCE	625	General/Other
SHAW	DAYTONA BEACH, FL	AMERICAN COLLEGE THEATRE FEST	545	General/Other
ALLEN	DESTIN, FL	MPHA CONVENTION	1,765	General/Other
VAUGHN	DESTIN, FL	MS BANKERS ASSOC	1,225	General/Other
WILSON	DESTIN, FL	MS PHARM ASSOC MTG	628	General/Other
WILLIFORD	DESTIN, FL	SE REG CHE DEPT HEADS MTG	833	General/Other
GRAYZEL	FORT MYERS, FL	FGCU	810	General/Other
MORRIS	JACKSONVILLE, FL	2012 SE CHAPTER AMER COLLEGE OF	200	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GAUTHIER	JACKSONVILLE, FL	SPORTS MED AN 61ST ANNUAL CONF OF LITERACY RESEARCH ASSOC	1,477	General/Other
EFTINK	JACKSONVILLE, FL	CSGS ANNUAL MEETING	1,229	General/Other
BENNETT	JACKSONVILLE, FL	LITERACY RESEARCH	446	General/Other
CRAVEN	JACKSONVILLE, FL	LITERACY RESEARCH ASSOC	870	General/Other
ETHRIDGE	JACKSONVILLE, FL	SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	500	General/Other
CYREE	KEY WEST, FL	SOUTHERN FINANCE	1,891	General/Other
YACOVONE	LAKE BUENA VISTA, FL	SLOAN-C INTERNATIONAL CONVERENCE ONLINE LEARN	1,915	General/Other
DOCKERY	MARTIN, FL	SEJC CONF	85	General/Other
BURNS	MIAMI, FL	ICEF CONF & AIRC CONF	1,195	General/Other
YU	MIAMI, FL	JOINT STATISTICAL MEETINGS	700	General/Other
ELLIS	MIAMI, FL	NACADA REGION 4	854	General/Other
PHILLIPS	MIAMI, FL	NACADA REGION 4	1,081	General/Other
ARMSTRONG	MIAMI, FL	NACADA REGION 4	1,200	General/Other
BOWMAN	MIAMI, FL	NACADA REGION4 CONF	1,069	General/Other
MCGEHEE	MIAMI, FL	NATIONAL CONFERENCE ON PEER TUTORING IN WRITI	865	General/Other
PRINS	NAPLES, FL	VISION SCIENCES SOCIETY	200	General/Other
VAUGHN	NAPLES, TAMPA, FL	VISIT WITH ALUMNI/PROSPECTS	870	General/Other
KANG	ORLANDO, FL	APPLE BOOTCAMP	4,327	General/Other
MADDEN	ORLANDO, FL	COLLEGE MEDIA ADVISORS CONF	188	General/Other
THOMPSON	ORLANDO, FL	COLLEGE MEDIA ADVISORS CONV	3,494	General/Other
HELMER	ORLANDO, FL	MEDIA ADVISERS DAY	40	General/Other
BOATMAN	ORLANDO, FL	MEDIA ADVISERS DAY	251	General/Other
HARRINGTON	ORLANDO, FL	SACS ANNUAL MEETING	398	General/Other
EFTINK	ORLANDO, FL	SACS/COC MEETING	1,636	General/Other
MATHEW	ORLANDO, FL	SAPPHIRE NOW AND ASUG CONF	1,649	General/Other
BAUMBAUGH	ORLANDO, FL	SGIUG CONF 12	1,613	General/Other
MILLER	ORLANDO, FL	SGIUG CONF 12	1,836	General/Other
HICKEY	PANAMA CITY, FL	NAVAL WARFARE CENTER	1,178	General/Other
ARANCHUK	PANAMA CITY, FL	RESEARCH WORK	1,083	General/Other
CHAMBERS	PANAMA CITY, FL	RESERACH WORK	1,310	General/Other
McCORMICK	PENSACOLA BEACH, DESTIN, FL	COLLEGE FAIRS	706	General/Other
RYCHLAK	SAN DESTIN, FL	MISSISSIPPI BAR CONVENTION	2,021	General/Other
CASE	SAN DESTIN, FL	MISSISSIPPI BAR CONVENTION	2,075	General/Other
BELL	SAN DESTIN, FL	MEETING OF THE MISSISSIPPI BAR ASSOCIATION	1,528	General/Other
CYREE	SAN DESTIN, FL	MS BANKERS CONV	1,823	General/Other
COOPER	TALLAHASSEE, FL	FLORIDA STATE UNIVERSITY CAREER FAIR	538	General/Other
HOPPER	TAMPA, FL	AAAA PRO DEVELOP & TRAIING	4,516	General/Other
CYREE	TAMPA, FL	ALUMNI & DONOR MEETING	1,582	General/Other

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

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BROADHEAD	TAMPA, FL	EDUCATION ADVOCATES	1,426	General/Other
REICHLEY	TAMPA, FL	EDUCAUSE REGIONAL CONF	1,554	General/Other
SEITZ	TAMPA, FL	EDUCAUSE REGIONAL CONF	1,691	General/Other
SPARKS	TAMPA, FL	NACUBO ANNUAL MEETING	2,232	General/Other
CUMMINS	TAMPA, FL	NASPA	888	General/Other
HENSON	TAMPA, FL	NASPA ASSESSMENT	969	General/Other
GOODSON	TAMPA, FL	NIRSA	2,090	General/Other
ALLEN	TAMPA, FL	NIRSA	1,592	General/Other
MADDEN	ATHENS, GA	MANAGEMENT SEMINAR FOR COLLEGE NEW EDITION	473	General/Other
MCMANUS	ATHENS, GA	VISIT UNIV OF GEORGIA	198	General/Other
FAIR	ATLANTA, GA	ABA NATIONAL	1,181	General/Other
SCOTT	ATLANTA, GA	AM ACAD OF FORENSIC SCI 64TH ANNUAL SCI MTG	2,388	General/Other
GODFREY	ATLANTA, GA	AMERICAN ACADEMY OF FORENSIC	1,840	General/Other
RASHED	ATLANTA, GA	APS APRIL MEETING 2012	200	General/Other
RHOLES	ATLANTA, GA	ASERL FALL MEMBERSHIP MTG	851	General/Other
REARDON	ATLANTA, GA	ATLANTA SUMMER SEND OFF	413	General/Other
TUAN	ATLANTA, GA	BADMINTON CLUB	135	General/Other
PARKER	ATLANTA, GA	COLLEGE FAIRS/PRIVATE VISITS	679	General/Other
PARKER	ATLANTA, GA	COLLEGE FAIRS/PRIVATE VISITS	942	General/Other
MCNEAL	ATLANTA, GA	COLLEGE LANG ASSOC CONV	200	General/Other
MOORE	ATLANTA, GA	COUNCIL ON SOCIAL WORK	1,324	General/Other
ALLEN	ATLANTA, GA	COUNCIL ON SOCIAL WORK EDUCATION ANNUAL PROGR	1,633	General/Other
MOORE	ATLANTA, GA	CSWE-APM 2011	1,515	General/Other
HOLLINGSWORTH	ATLANTA, GA	GEORGIA TECH	124	General/Other
COOPER	ATLANTA, GA	GEORGIA TECH CAREER FAIR	420	General/Other
WADDELL	ATLANTA, GA	NATIONAL RECREATION & PARK ASSOCIATION	625	General/Other
TRAVIS	ATLANTA, GA	NORTH AMER SOCIETY OF ADLERIAN PSYCHOLOGY ANN	300	General/Other
BEASON	ATLANTA, GA	NRPA	1,305	General/Other
ROCKEY	ATLANTA, GA	NRPA NATIONAL CONF	702	General/Other
WICKHAM	ATLANTA, GA	RESEARCH FOR BOOK	750	General/Other
HARRINGTON	ATLANTA, GA	SAIR ANN CONF	1,075	General/Other
PENA	ATLANTA, GA	SALSAtlanta 10.2	1,192	General/Other
PELTS	ATLANTA, GA	SAMLA - MEDIEVAL LITERATURE	300	General/Other
PHILLIPS	ATLANTA, GA	SAMLA CONF	300	General/Other
MOCK	ATLANTA, GA	SAMLA CONF	300	General/Other
KNIGHT	ATLANTA, GA	SAMLA CONFERENCE	300	General/Other
WILLIAMS	ATLANTA, GA	SCMLA CONF	300	General/Other
FLIERL	ATLANTA, GA	SE INTELL JOB FAIR	120	General/Other
FLIERL	ATLANTA, GA	SE JOB FAIR	1,193	General/Other
STOCKS	ATLANTA, GA	SEC PROVOSTS MEETING	593	General/Other
STOCKS	ATLANTA, GA	SEC PROVOSTS MEETING	412	General/Other

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

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HOPKINS	ATLANTA, GA	SECAC	574	General/Other
HOPKINS	ATLANTA, GA	SECAC DEANS MEETING	290	General/Other
ASHOO	ATLANTA, GA	SEMA	146	General/Other
OWNBY	ATLANTA, GA	SFA BOARD MEETING	207	General/Other
BEETY	ATLANTA, GA	SHAKEN BABY SYNDROME	537	General/Other
KELLY	ATLANTA, GA	SNPHA MEETING	465	General/Other
HILL	ATLANTA, GA	SNPHA MEETING	629	General/Other
CYREE	ATLANTA, GA	SOBA ALUMNI COMMUNITY EVENT	474	General/Other
ANDREWS	ATLANTA, GA	SOULS GROWN DEEP FOUND	408	General/Other
BARCLAY	ATLANTA, GA	SOUTHERN ASSOCIATION FOR COLLEGE STUDENT AFFA	500	General/Other
BRIGHT	ATLANTA, GA	SPACES OF FRENCH MIGRATION	113	General/Other
COLE	ATLANTA, GA	SREB	398	General/Other
McCORMICK	ATLANTA, GA	SUMMER SEND OFF	553	General/Other
PARKER	ATLANTA, MERIDIAN, GA	COLLEGE FAIRS	880	General/Other
ALLEN	BIRMINGHAM, ATLANTA, GA	PROSPECTIVE DONOR	208	General/Other
EDWARDS	COLUMBUS, GA	GA THEATRE ASSOC CONF	931	General/Other
O'SULLIVAN	DECATUR, GA	SE MEDIEVAL ASSOCIATION CONF	991	General/Other
MCCAIN	DECATUR, GA	SE MEDIEVAL ASSOCIATION CONF	85	General/Other
JONES	DECATUR, GA	SOUTHEASTERN MEDIEVAL ASSOC	110	General/Other
HALL	DECATUR, GA	SOUTHEASTERN MEDIEVAL ASSOCIATION	715	General/Other
PETERSON	DULUTH, GA	8TH ANNUAL FIRE SAFETY CONF	886	General/Other
SHACKELFORD	GAINESVILLE, GA	COBEC - BELIZE CONSORTIUM MEETING	694	General/Other
HOLLINGSWORTH	MARIETTA, GA	SWLL CHAMPIONSHIPS	226	General/Other
YORK	NASHVILLE, KNOXVILLE, CHAPEL HILL, CHARLESTON	SOUTHERN FOODWAYS ALLIANCE DOC FILM SHOOT	1,182	General/Other
AMMETER	SAVANNAH, GA	ANNUAL MEETING SOUTH MGME ASSOC	693	General/Other
KING	SAVANNAH, GA	BRITISH COMMONWEALTH AND POSTCOLONIAL CONF	200	General/Other
MCNEAL	SAVANNAH, GA	BRITISH COMMONWEALTH AND POSTCOLONIAL CONF	300	General/Other
CROUTHER	SAVANNAH, GA	COLLEGE ART CONFERENCE	500	General/Other
CLANTON	SAVANNAH, GA	CUPA-HR SOUTHERN REGION CONF	1,706	General/Other
MARK	SAVANNAH, GA	INT'L CONFERENCE ON INFO LITERACY	1,090	General/Other
MORRISON	SAVANNAH, GA	P CARDS ON CAMPUS	1,763	General/Other
ROUGON	SAVANNAH, GA	SECAC	500	General/Other
FIELDS	SAVANNAH, GA	SECAC SOUTHEASTERN COLLEGE ART CONFERENCE	410	General/Other
BARNARD	SAVANNAH, GA	SOUTHERN SOC FOR PHIL & PSYCH	1,525	General/Other
HOLLIS	STATESBORO, GA	SEMINAR & GRADUATE RECRUITING	725	General/Other
MARSOOLI	IOWA CITY, IA	INT'L SYMPOSIUM ON SHALLOW FLOWS	200	General/Other
KNIGHT	CHICAGO, IL	2012 AWP CONF	300	General/Other
SMITH	CHICAGO, IL	2012 AWP CONF	330	General/Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SHEA	CHICAGO, IL	2012 AWP CONF	300	General/Other
GAUTHIER	CHICAGO, IL	57TH INT'L READING ASSOC CONF	586	General/Other
PEPPER	CHICAGO, IL	AACTE 64TH ANNUAL MEETING	2,351	General/Other
ROCK	CHICAGO, IL	AACTE CONF	1,818	General/Other
SKIPPER	CHICAGO, IL	AMER HISTORICAL ASSOC CONF	750	General/Other
DICKINSON	CHICAGO, IL	AMERICAN ACCOUNTING ASSOC FINANCIAL ACCOUNT &	278	General/Other
MORNAH	CHICAGO, IL	AMERICAN ECON ASSOC ANNUAL MEETING	600	General/Other
VAN BOENING	CHICAGO, IL	AMERICAN ECONOMIC ASSOC	915	General/Other
CONLON	CHICAGO, IL	AMERICAN ECONOMIC ASSOC	1,019	General/Other
MOEN	CHICAGO, IL	AMERICAN ECONOMIC ASSOC MTG	1,140	General/Other
HOBSON	CHICAGO, IL	AMERICAN HISTORICAL ASSOC	1,230	General/Other
OWNBY	CHICAGO, IL	AMERICAN HISTORICAL ASSOC	596	General/Other
FISHER-WIRTH	CHICAGO, IL	AWP	412	General/Other
FRANKLIN	CHICAGO, IL	AWP CONF	892	General/Other
FENNELLY	CHICAGO, IL	AWP CONF	788	General/Other
BENNITT	CHICAGO, IL	AWP CONF	500	General/Other
SHEPPARD	CHICAGO, IL	AWP CONF 2012	500	General/Other
CAJOLEAS	CHICAGO, IL	AWP CONF 2012	300	General/Other
WILKINS	CHICAGO, IL	CHAPERONE STUDENT GROUP TRAVEL	722	General/Other
MCWHITE	CHICAGO, IL	CONGRESSIONAL PAPERS ROUNDTABLE/SOCIETY OF AM	1,300	General/Other
FLIERL	CHICAGO, IL	COOK COUNTY MINORITY JOB FAIR	250	General/Other
PAREJA	CHICAGO, IL	COUNSELOR FOR INT'L STUD TRIP	86	General/Other
VAN BOENING	CHICAGO, IL	ECONOMIC EDU CONF	666	General/Other
VAN BOENING	CHICAGO, IL	ECONOMIC SCIENCE ASSOCIATION	998	General/Other
MELEAR	CHICAGO, IL	EDUCATION LAW ASSOCIATION	620	General/Other
JONES	CHICAGO, IL	HEALTH CARE TRANSACTIONAL COMP	385	General/Other
HERRERA	CHICAGO, IL	INNOVATIVE USERS GROUP	1,452	General/Other
HEIMER	CHICAGO, IL	INNOVATIVE USERS GROUP	1,678	General/Other
THURSTON	CHICAGO, IL	INT'L CONF ON HEALTH & SOCIETY	500	General/Other
WILLIAMS-BLACK	CHICAGO, IL	INT'L READING ASSOC CONF	450	General/Other
GREENWOOD	CHICAGO, IL	INTERLENDING & DOCUMENT SUPPLY INTERNATIONAL	1,301	General/Other
RAMSEY	CHICAGO, IL	INTERNATIONAL SUMMER SCHOOL TRIP	652	General/Other
JENKINS	CHICAGO, IL	INTERNATIONAL SUMMER SCHOOL TRIP	684	General/Other
COOK	CHICAGO, IL	INTERNATIONAL SUMMER SCHOOL TRIP	15,003	General/Other
KLINGEN	CHICAGO, IL	MARKETING TACTICS THAT WORK	2,152	General/Other
DEJOURNETT	CHICAGO, IL	MIDWEST BAND CLINIC	1,226	General/Other
WILLSON	CHICAGO, IL	MIDWEST CLINIC	1,192	General/Other
PLACEK	CHICAGO, IL	MIDWEST POLITICAL SCI ASSOC ANNUAL MTG	200	General/Other
POWER	CHICAGO, IL	N AMERICAN ASSOC OF SUMMER SESSIONS CONF	1,974	General/Other
THURLOW	CHICAGO, IL	NAASS CONF	1,549	General/Other



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WHITTINGTON	CHICAGO, IL	NAASS CONF	1,474	General/Other
MANTENA	CHICAGO, IL	NASU	1,714	General/Other
BENNETT	CHICAGO, IL	NAT'L ASSOC MULTICULTURAL	570	General/Other
LEACH	CHICAGO, IL	NORTH AMERICA ASSOCIATION OF SUMMER SESSIONS	2,518	General/Other
DODGEN	CHICAGO, IL	NORTH AMERICAN ASSOCIATION OF SUMMER SESSIONS	2,100	General/Other
COLLIER	CHICAGO, IL	PRACTICAL OBSTETRICS	2,609	General/Other
NECAISE	CHICAGO, IL	SOC OF WMN ENG CONF	434	General/Other
MICHAELIS	CHICAGO, IL	SOCIETY OF AMERICAN ARCHIVISTS ANNUAL MEETING	564	General/Other
LATIL	CHICAGO, IL	STUDENT EXCURSION	684	General/Other
OZDEMIR	EVANSTON, IL	2012 MEA ANNUAL MTG	984	General/Other
HOOPER	NORMAL, IL	BASIC COURSE DIR CON	764	General/Other
MALLOY	NORMAL, IL	BASIC COURSE DIRECTORS CONF	524	General/Other
COX-MCCARTY	ROLEMONT, IL	ABA LEGAL EDUCATION SEQ TRAINING	1,546	General/Other
MYATT	ST LOUIS, IL	COLLEGE COMP AND COMM CONF	1,293	General/Other
MOHD	URBANA, IL	UNIV OF ILL CONF	451	General/Other
PACE	INDIANAPOLIS, IN	ABA SEER FALL SECTION MTG	1,124	General/Other
WILLIAMS-BLACK	INDIANAPOLIS, IN	KAPPA DELTA PI INTERNATIONAL HONORS SOCIETY	540	General/Other
BRITTON	INDIANAPOLIS, IN	NARST/SPRINGER FORUM	800	General/Other
SUMRALL	INDIANAPOLIS, IN	NAT'L SCI TEACHERS ASSOC NAT'L CONF	1,000	General/Other
BURKHEAD	INDIANAPOLIS, IN	PERCUSSICE ART SOC	522	General/Other
THOMPSON	HAYS, KS	WESTERN CAST IRON ART CONF	500	General/Other
GOODSON	BOWLING GREEN, KY	REGIONAL FLAG FOOTBALL TOURN	82	General/Other
LUKOSE	ERLANGER, KY	BUSINESS INTELLIGENCE SUMMIT	153	General/Other
WALDEN	ERLANGER, KY	SAP SLCM WORKSHOP	871	General/Other
WALDEN	ERLANGER, KY	SAP SLCM WORKSHOP	798	General/Other
LING	ERLANGER, KY	SAP SLCM WORKSHOP	1,067	General/Other
RATLIFF	ERLANGER, KY	SAP SLCM WORKSHOP	931	General/Other
JENKINS	ERLANGER, KY	SAP WORKSHOP	1,052	General/Other
FANT	ERLANGER, KY	SAP WORKSHOP	1,092	General/Other
REID	LEXINGTON, KY	MATHFEST 2011	1,330	General/Other
GOODSON	LEXINGTON, KY	NIRSA REGION II	675	General/Other
THOMAS	LEXINGTON, KY	PHOTOGRAPHER	296	General/Other
COLES	LEXINGTON, KY	SE CONF LINGUISTICS	958	General/Other
BOYD	LEXINGTON, KY	SEC ACADEMIC LEADERSHIP TRAINING	792	General/Other
KINGERY	LEXINGTON, KY	SEC DIRECTORS' SUMMIT & NIRSA REGION II CONFE	966	General/Other
CANTY	LEXINGTON, KY	SECAC ACADEMIC LEADERSHIP DEVELOPMENT	704	General/Other
BOULDIN	LEXINGTON, KY	SECAC ACADEMIC LEADERSHIP DEVELOPMENT PROGRAM	722	General/Other
GRAYZEL	LEXINGTON, KY	SECAC ALDP	660	General/Other
BARCLAY	LOUISVILLE, KY	ACPA ANNUAL CONF	500	General/Other

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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SCHULTZ	LOUISVILLE, KY	AEJMC CONFERENCE	652	General/Other
STOLTZ	LOUISVILLE, KY	AMER COLLEGE PERSONNEL ASSOC	400	General/Other
LONG	LOUISVILLE, KY	COLLEGE FAIRS	267	General/Other
COOPER	LOUISVILLE, KY	GERMAN STUDIES ASSOC ANNUAL MEETING	1,357	General/Other
PETRESCU	LOUISVILLE, KY	GERMAN STUDIES ASSOCIATION CONFERENCE	995	General/Other
ROY	LOUISVILLE, KY	SACUBO	1,760	General/Other
WATSON	LOUISVILLE, KY	UNIVERSITY OF LOUISVILLE-NAT'L BANK FAM CONF	1,122	General/Other
RICHARD	MURRAY, KY	OHIO VALLEY HISTORICAL CONF	406	General/Other
BAILEY	MURRAY, KY	OHIO VALLEY HISTORY CONFERENCE	100	General/Other
MATHEW	NEWPORT, KY	SAP HIGHER EDUCATION FALL FORUM	957	General/Other
GIVENS	NORTHERN KY, KY	SAP SLCM WORKSHOP	973	General/Other
HEMMINS	NORTHERN KY UNIV, KY	SAP SLCM WORKSHOP	888	General/Other
MILLER	RICHMOND, KY	SE WRITING CENTERS ASSOC CONF	732	General/Other
MYATT	RICHMOND, KY	SE WRITING CTR ASSOC SWCA ANNUAL CONF	992	General/Other
AJOOTIAN	BATON ROUGE, LA	ANNUAL MEETING	600	General/Other
JAQUESS	BATON ROUGE, LA	HISTORY ASSOC CONF	325	General/Other
SMITH	BATON ROUGE, LA	HISTORY GRAD STUD ASSOC CONF	400	General/Other
HALL	BATON ROUGE, LA	INTERNET2 WINTER CONF	1,325	General/Other
SPRUILL	BATON ROUGE, LA	LOUISIANA COUNSELING ASSOC	400	General/Other
SHOEMAKER	BATON ROUGE, LA	PRESENT PAPER AT HISTORY GRAD STUD ASSOC	241	General/Other
EASTERBROOK	BATON ROUGE, LA	SOUTH ARTS PERFORMING ARTS EXCHANGE	1,299	General/Other
CUMMINGS	BATON ROUGE, LA	WPA CONFERENCE	985	General/Other
MYATT	BATON ROUGE, LA	WPA SUMMER CONFERENCE	1,000	General/Other
RAUCH	BATON ROUGE, LA	WPA SUMMER CONFERENCE	519	General/Other
DANIELS	BATON ROUGE, AUSTIN, TX WACO, RUSTON, MONROE,	VISIT OTHER UNIV LANDSC DEPT	614	General/Other
LAZINSKY	BATON ROUGE, AUSTIN, TX WACO, RUSTON, MONROE,	VISIT OTHER UNIV LANDSC DEPT	614	General/Other
BRAXTON	BATON ROUGE, AUSTIN, TX WACO, RUSTON, MONROE,	VISIT OTHER UNIV LANDSC DEPT	614	General/Other
BAIRD	BATON ROUGE, AUSTIN, TX WACO, RUSTON, MONROE,	VISIT OTHER UNIV LANDSC DEPT	614	General/Other
RUFF	BATON ROUGE, LA	HISTORY GRAD STUD ASSOC CONF	605	General/Other
RIDGEWAY	BROOKHAVEN & NEW ORLEANS, LA	SUMMER SEND OFF	428	General/Other
WILSON	FLORENCE,	RECRUITING	825	General/Other

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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RODGERS	HATTIESBURG, BATON ROUGE, LA LAFAYETTE, LA	FACULTY GUEST RECITAL & MASTER CLASSES	172	General/Other
REID	NATCHITOCHEs, LA	AMERICAN MATHEMATICS ASSOC	418	General/Other
SHEPPARDSON	NATCHITOCHEs, LA	ANNUAL MTG OF LA/MS MAA SECTION	696	General/Other
FLAKE	NEW ORLEANS, LA	2012 SOUTHERN GRAPHICS COUNCIL INT'L CONF	200	General/Other
CYREE	NEW ORLEANS, LA	AACSB ANNUAL DEANS CONF	2,374	General/Other
ROBINSON	NEW ORLEANS, LA	AACSB MAINTENANCE OF ACCRED SEMINAR	1,316	General/Other
PEAIRS	NEW ORLEANS, LA	ABA MID-YEAR MEETING	490	General/Other
KING	NEW ORLEANS, LA	ACADEMY OF MARKET	100	General/Other
HARRINGTON	NEW ORLEANS, LA	AIR	2,149	General/Other
SHARIAT-MADAR	NEW ORLEANS, LA	AM PHARMACISTS ASSOC ANNUAL MEETING	2,399	General/Other
SHAHPURWALA	NEW ORLEANS, LA	AM PHARMACISTS ASSOC ANNUAL MEETING AND EXPO	300	General/Other
MICHAELIS	NEW ORLEANS, LA	AMERICAN ARCHIVISTS WORKSHOP	477	General/Other
MONGUE	NEW ORLEANS, LA	AMERICAN ASSOC PARALEGAL EDUC	1,002	General/Other
DIKUN	NEW ORLEANS, LA	AMERICAN PHARM ASSOC ANNUAL MTG AND EXPO	650	General/Other
WILSON	NEW ORLEANS, LA	AMERICAN SOCIETY HEALTH SYSTEM PHARM	2,143	General/Other
RAMSEY	NEW ORLEANS, LA	AMERICAN SOCIETY OF HEALTH SYSTEMS PHARM MIDY	1,622	General/Other
MILLER	NEW ORLEANS, LA	AP LA AND MS MANAGING EDITORS	619	General/Other
BENTLEY	NEW ORLEANS, LA	APAAME	504	General/Other
JARIWALA	NEW ORLEANS, LA	APAAME	280	General/Other
DATAR	NEW ORLEANS, LA	APAAME	550	General/Other
JOSHI	NEW ORLEANS, LA	APAAME	300	General/Other
STRUM	NEW ORLEANS, LA	APHA 2012 ANNUAL MEETING	597	General/Other
DAVIS	NEW ORLEANS, LA	APHA 2012 ANNUAL MTG AND EXPO	1,824	General/Other
ALLEN	NEW ORLEANS, LA	APHA ANNUAL MEETING	1,585	General/Other
WIMBERLY	NEW ORLEANS, LA	APHA ANNUAL MEETING	2,847	General/Other
BLOODWORTH	NEW ORLEANS, LA	APHA ANNUAL MEETING AND EXPO	1,581	General/Other
RAMSEY	NEW ORLEANS, LA	APHA ANNUAL MTG	1,429	General/Other
HARRELL	NEW ORLEANS, LA	ASHP MIDYEAR CLINICAL MEETING AND EXHIB	1,846	General/Other
BARNES	NEW ORLEANS, LA	CHANC DEVLOP LUNCH	130	General/Other
LEWIS LADENHEIM	NEW ORLEANS, LA	CIEE ANNUAL CONFERENCE	200	General/Other
ANDREWS	NEW ORLEANS, LA	DELIVER AND PICKUP ARTWORK	79	General/Other
PEKALA	NEW ORLEANS, LA	DELIVER/PICK UP ARTWORK	587	General/Other
KEENA	NEW ORLEANS, LA	DELTA LEADERSHIP INST EXEC MEETING	159	General/Other
KRUEGER	NEW ORLEANS, LA	ELLIOTT CUP TRIP	1,204	General/Other

**OUT-OF-STATE TRAVEL  
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Agency Name

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WENGER	NEW ORLEANS, LA	EXCELLENCE IN JOURNALISM	1,445	General/Other
COLE	NEW ORLEANS, LA	HEALTHCARE BILLING MANAGEMENT	595	General/Other
MOCKBEE	NEW ORLEANS, LA	INNOCENCE PROJECT	457	General/Other
CARRINGTON	NEW ORLEANS, LA	INNOCENSE PROJECT	274	General/Other
COOK	NEW ORLEANS, LA	INTERNATIONAL SUMMER SCHOOL TRIP	5,333	General/Other
LATIL	NEW ORLEANS, LA	INTERNATIONAL SUMMER SCHOOL TRIP	196	General/Other
JENKINS	NEW ORLEANS, LA	INTERNATIONAL SUMMER SCHOOL TRIP	196	General/Other
JOHNSON	NEW ORLEANS, LA	JANE GOODALLS NA TRAINING	200	General/Other
HARON	NEW ORLEANS, LA	JOINT GULF COAST & SOUTH CENTRAL CHAPTERS MEE	200	General/Other
LEACH	NEW ORLEANS, LA	LERN	1,550	General/Other
ANTONOW	NEW ORLEANS, LA	LERN	1,714	General/Other
RICHARD	NEW ORLEANS, LA	LOUISIANA HISTORICAL ASSOC	200	General/Other
YANCY	NEW ORLEANS, LA	NAT'L COMM ASSOC CONF	659	General/Other
ANDREWS	NEW ORLEANS, LA	ONE WORLD RECEPTION	905	General/Other
WOOD	NEW ORLEANS, LA	PCAS/ACAS CONFERENCE	500	General/Other
DUPONT	NEW ORLEANS, LA	RADIO TV DIGITAL NEWS ASSOC	1,409	General/Other
HUSSEY	NEW ORLEANS, LA	SE CHEMISTRY CHAIRS	1,294	General/Other
AVANT	NEW ORLEANS, LA	SEFRC PRE CONFERENCE WORKSHOP	366	General/Other
DEWEY	NEW ORLEANS, LA	SGC INT'L 2012 CONF	500	General/Other
ACORD	NEW ORLEANS, LA	SGC INT'L CONF	200	General/Other
MUMAW	NEW ORLEANS, LA	SOCIETY OF BEHAVIORAL MEDICINE	324	General/Other
MCDERMOTT	NEW ORLEANS, LA	SOCIETY OF BEHAVIORAL MEDICINE	200	General/Other
HUDEK	NEW ORLEANS, LA	SOUTH CENTRAL CONF ON CHRISTIANITY AND LIT	300	General/Other
LUTZ	NEW ORLEANS, LA	SOUTHERN GRAPHICS CONF INT'L	322	General/Other
WEIGEL	NEW ORLEANS, LA	SOUTHERN GRAPHICS COUNCIL INT'L 2012 CONF	200	General/Other
BROWN	NEW ORLEANS, LA	SOUTHERN POL SCI ASSOC	1,193	General/Other
KING	NEW ORLEANS, LA	SOUTHERN POLITICAL SCI ASSOC	1,225	General/Other
WINBURN	NEW ORLEANS, LA	SOUTHERN POLITICAL SCI ASSOC	1,386	General/Other
FORGETTE	NEW ORLEANS, LA	SOUTHERN POLITICAL SCI ASSOC	1,256	General/Other
VAUGHN	NEW ORLEANS, LA	UMMC EVENTS	863	General/Other
ROSE	NEW ORLEANS, SIMMESPORT, KROTZ SPRINGS, BUTTE	RESEARCH	1,089	General/Other
BARNARD	SHREVEPORT AUSTIN, LA	PHILOSOPHICAL SOC	1,222	General/Other
NICHOLAS	SLIDELL, LA	AES CONDUCT AUDIT	323	General/Other
MCELREATH	ST. BERNARD PARISH, NEW ORLEANS, LA	ST. BERNARD PARISH CJ510 EMERGENCY MGMT	864	General/Other
ROSE	VICKSBURG, GREENVILLE, NATCHEZ, NEW ORLEANS,	MISS RIVER DEPTH REPORT	2,200	General/Other
ROSE	VICKSBURG, SIMMESPORT, NEW ORLEANS, LA	RESEARCH FOR SPRING DEPTH REPORT CLASS	731	General/Other
DZIOBIAK	BOSTON, MA	2012 AMS/MAA JOINT MATH MEETING	1,122	General/Other

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

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SHEPPARDSON	BOSTON, MA	2012 JOINT MATH MEETING	1,612	General/Other
CZERWINSKA	BOSTON, MA	2012 JOINT MATH MEETING	942	General/Other
VAN BOENING	BOSTON, MA	AEA CONF	250	General/Other
ALSAID	BOSTON, MA	CONCRETE INDUSTRY DAY AT THE MIT	400	General/Other
KRUEGER	BOSTON, MA	E-PORTFOLIO RESEARCH	1,481	General/Other
MOEN	BOSTON, MA	ECONOMIC HISTORY ASSOC	1,483	General/Other
CUMMINGS	BOSTON, MA	HEWLETT GRANTEES MEETING	980	General/Other
GOLDBERG	BOSTON, MA	INTL COALITION FOR E-RESEARY	1,361	General/Other
FORGETTE	BOSTON, MA	INT'L EXPORT COALI	1,383	General/Other
MILINOVICH	BOSTON, MA	JOINT MATH MEETINGS	552	General/Other
WEST	BOSTON, MA	NACDS 2011 PHARMACY & TECHNOLOGY CONFERENCE	774	General/Other
CUNNINGHAM	BOSTON, MA	PAPER PRESENT POP CULTURE	300	General/Other
GORRELL	BOSTON, MA	PCA ACA	500	General/Other
LONG	BOSTON, MA	POP CULTR ASSOC CONF	300	General/Other
GOLDBERG	BOSTON, MA	POPULAR CULTURE ASSOC	1,446	General/Other
DAVIS	BOSTON, MA	PRESENTED PAPER	245	General/Other
ALLEN	BOSTON, MA	SOCIETY FOR PSYCHOPHYSIOLOGICAL RESEARCH	200	General/Other
HAWKINS	BOSTON, MA	SOCIETY OF ENVIRONMENTAL	200	General/Other
DAILEY	BOSTON, MA	SOCIETY OF ENVIRONMENTAL TOXICOLOGY & CHEMIST	199	General/Other
YANCY	BOSTON, MA	SUFFOLK UNIV FORENSICS TOURN	1,131	General/Other
UDDIN	CAMBRIDGE, MA	LAND POLICIES CONF	50	General/Other
MCCLURE	DARTMOUTH, MA	CASE SUMMER INSTITUTE	2,370	General/Other
SPENCER	NORTH HAMPTON, MA	CONTEMPLATIVE CURRICULUM DEVELOPMENT	1,333	General/Other
BEST	NORTHAMPTON, MA	CONTEMPLATIVE CURRICULUM DEVELOPMENT	1,457	General/Other
WILLIAMS	BALTIMORE, MD	AAFPE 2011 CONF	1,782	General/Other
MONGUE	BALTIMORE, MD	AM ASSOC OF PARALEGAL EDUCATORS CONF	1,530	General/Other
HARKER	BALTIMORE, MD	AMERICAN STUDIES ASSOCIATION	1,000	General/Other
DUCK	BALTIMORE, MD	AMERICAN STUDIES AWSOC	1,000	General/Other
ALLEN	BALTIMORE, MD	ASHP	2,458	General/Other
MATHEW	BALTIMORE, MD	HERUG CONF	1,962	General/Other
WALDEN	BALTIMORE, MD	HERUG CONF	2,099	General/Other
GATES	BALTIMORE, MD	SAP HERAC MTG & HERUG CONF	2,320	General/Other
MCKEE	BALTIMORE, MD	SOUTHERN HISTORICAL ASSOC	1,035	General/Other
ETHRIDGE	BALTIMORE, MD	SOUTHERN HISTORICAL ASSOCIATION	500	General/Other
FIELDER	BALTIMORE, MD	~ASA CONF	300	General/Other
WENGER	COLLEGE PARK, MD	JOURNALISM INTERACTIVE CONFERENCE	124	General/Other
REED	COLLEGE PARK, MD	SOCIETY OF EARLY AMERICANISTS 2012 CONF	407	General/Other
REPKA	NATIONAL HARBOR, MD	CRS MEETING	500	General/Other

**OUT-OF-STATE TRAVEL  
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CARTER	ST LOUIS, MD	COLLEGE FAIRS	406	General/Other
LEDBETTER	SOUTH PARIS, ME	ECCENTRIC PERFORMING WORKSHOP	500	General/Other
MAZUR	ANN ARBOR, MI	RESEARCH	724	General/Other
MUKHOPADHYAY	DETROIT, MI	AMERICA'S CONFERENCE ON INFORMATION SYSTEMS	200	General/Other
HAYES	KALAMAZOO, MI	INTL CONGRESS	1,000	General/Other
TOUCHSTONE	MINNEAPOLIS, MN	AICHE ANNUAL MEETING	300	General/Other
WESLEY	MINNEAPOLIS, MN	AMERICAN INST CHEM ENGIN	300	General/Other
ZACHOS	MINNEAPOLIS, MN	GEOLOGICAL SOCIETY OF AMERICA ANNUAL MEETING	28	General/Other
PAPPAS	MINNEAPOLIS, MN	NATIONAL PRESS ASSOCIATION CONVENTION	705	General/Other
FITTS	MINNEAPOLIS, MN	NATIONAL PRESS ASSOCIATION CONVENTION	595	General/Other
FORSYTHE	CHARLESTON, MO	SOUTHEAST MISSOURI CORRECTIONAL CTR	33	General/Other
YATES	CHARLESTON, MO	SUNBELT DIRECTORS MEETING	1,324	General/Other
KEENA	CHARLESTON, MO	TOUR SE MO CORRECTIONAL	497	General/Other
CHOU DHARI	COLUMBIA, MO	SHIBBOLETH WORKSHOP	1,735	General/Other
CHAUHAN	COLUMBIA, MO	SHIBBOLETH WORKSHOP	1,639	General/Other
COOPER	COLUMBIA, MO	UNIVERSITY OF MISSOURI CAREER FAIR	255	General/Other
GELBARD	JACKS FORK RIVER, MO	OLE MISS OUTDOORS	325	General/Other
SIMMONS	KANSAS CITY, MO	ICE HOUSE ENTREPRENEURSHIP FACILITATOR TRAINI	1,258	General/Other
KEENA	KANSAS CITY, MO	ICE HOUSE FACILITATOR TRAINING	605	General/Other
CLEARY	KANSAS CITY, MO	IMODULES BUILDING CONNECTIONS	609	General/Other
BEETY	KANSAS CITY, MO	INNOCENCE NETWORK	1,780	General/Other
MOCKBEE	KANSAS CITY, MO	INNOCENCE NETWORK CONF	1,149	General/Other
MYERS	KANSAS CITY, MO	SPEAK AT LAW GOV LAW SCHOOLS MTG	150	General/Other
BOUNDS	KANSAS CITY, MO	THE ICE HOUSE ENTREPRENEURSHIP PROGRAM	2,122	General/Other
KEENA	LICKING, MO	RESTORATIVE JUSTICE TRAINING	211	General/Other
BONDS	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	200	General/Other
CHEN	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	189	General/Other
TILLMUTT	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	200	General/Other
STOCKTON	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	191	General/Other
TRAHAN	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	200	General/Other
ROBINSON	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	200	General/Other
MOWATT	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	200	General/Other
WHITMIRE	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	200	General/Other
WORTHY	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	353	General/Other
SPURGEON	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONF	1,172	General/Other
HESTER	OSAGE BEACH, MO	MISSOURI MUSIC ED CONF	194	General/Other
JACKSON	ST LOUIS, MO	AEJMC ANNUAL CONVENTION	786	General/Other
NORTON	ST LOUIS, MO	AEJMC ANNUAL CONVENTION	899	General/Other
SCHULTZ	ST LOUIS, MO	AEJMC ANNUAL CONVENTION	809	General/Other

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LUMPP	ST LOUIS, MO	AEJMC ANNUAL CONVENTION	75	General/Other
SWAIN	ST LOUIS, MO	ANNUAL AEJMC CONVENTION	1,471	General/Other
HESTER	ST LOUIS, MO	BIENNIAL MUSIC	387	General/Other
CHEN	ST LOUIS, MO	BIENNIAL MUSIC EDU	394	General/Other
CARTER	ST LOUIS, MO	COLLEGE FAIRS	749	General/Other
MEEK	ST LOUIS, MO	CONF ON COLLEGE COMPOSITION AND COMM	350	General/Other
EVANS	ST LOUIS, MO	CRA REVIEW	800	General/Other
SHIDELER	ST LOUIS, MO	CRA REVIEW SESSION	436	General/Other
SPURGEON	ST LOUIS, MO	MUSIC EDUCATORS NAT'L CONF	500	General/Other
ROY	ST LOUIS, MO	PRESENT PAPER/EVANGELICAL FOOTPRINT	507	General/Other
CUMMINS	ST LOUIS, MO	STUDENTS IN TRANSITIONS	963	General/Other
CANTU	ST LOUIS, MO	MIDWEST THEATHRE AUDITIONS	500	General/Other
STOCKS	ASHEVILLE, NC	CAA SUMMER MEETING	1,723	General/Other
DAVIDSON	ASHEVILLE, NC	SC GEOLOGICAL SOC	1,283	General/Other
KULLMAN	ASHEVILLE, NC	SOUTHERN CENTRAL SOCIETY	1,000	General/Other
FITTS	ASHEVILLE, NC	SOUTHERN INTERSCHOLASTIC PRESS EXECUTIVE	594	General/Other
WOHLGEMUTH	ASHEVILLE, NC	SOUTH CENTRAL SOCIETY FOR 18TH CEN STUDIES CO	666	General/Other
PARKER	ATLANTA, CHARLOTTE, NC	COLLEGE FAIRS/PRIVATE VISITS	1,433	General/Other
MATTHEWS	CHAPEL HILL, NC	COLLEGE SPORTS RESEARCH	200	General/Other
JOHNSON	CHAPEL HILL, NC	SEMLA	605	General/Other
LESLIE	CHAPEL HILL, NC	SEMLA	594	General/Other
KLODT	CHAPEL HILL, NC	18TH ANN CAROLINA CONF	1,263	General/Other
SMITH	CHARLOTTE, NC	ACUA MID-YEAR CONF	2,168	General/Other
WELLS	CHARLOTTE, NC	ASSOC FOR THE STUDY OF HIGH ED ANNUAL MEETING	513	General/Other
MATTHEWS	CHARLOTTE, NC	ASSOCIATION FOR THE STUDY OF HIGHER EDUCATION	176	General/Other
STEWART	CHARLOTTE, NC	PSYCHOLOGICAL STUDY OF SOCIAL ISSUES	200	General/Other
MAY	GREENSBORO, NC	SASFAA ANNUAL CONF	683	General/Other
GIVENS	GREENSBORO, NC	SASFAA ANNUAL CONF	1,278	General/Other
BAREFOOT	GREENSBORO, NC	SASFAA ANNUNAL CONF	1,175	General/Other
KNIGHT	GREENSBORO, NC	SASFAA BOARD MEETING	140	General/Other
MAY	GREENSBORO, NC	SASFAA BOARD MEETING	140	General/Other
DIVEN-BROWN	GREENSBORO, NC	SASFAA CONF	1,136	General/Other
KNIGHT	GREENSBORO, NC	SASFAA CONF	931	General/Other
ANDERSON	GREENSBORO, NC	SASFAA CONF	686	General/Other
BAKER	LOOKING GLASS, NC	OLE MISS OUTDOORS - ICE CLIMBING/ROCK CLIMBIN	116	General/Other
GATES	RALEIGH, NC	INTERNET2 MEMBER MEETING	1,734	General/Other
EFTINK	WILMINGTON, NC	REPRESENT THE UM AT CHANCLL	978	General/Other

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JONES	WINSTON-SALEM, NC	INSTALLATION		
SPURGEON	WINSTON-SALEM, NC	AMS SECTIONAL MEETING	1,070	General/Other
		SOUTHERN DIV CONV AMERICAN CHORAL DIR	586	General/Other
JOHNSTON	WINSTON-SALEM, GREENSBORO, CHAPEL HILL, NC	N CAROLINA CONCERT TOUR	300	General/Other
ROWLETT	WINSTON-SALEM, GREENSBORO, CHAPEL HILL, NC	N CAROLINA CONCERT TOUR	500	General/Other
SPIROFF	LINCOLN, NE	AMERICAN MATH SOCIETY SECTION MTG	894	General/Other
BUTTERBAUGH	LINCOLN, NE	NEB CONF FOR UNDERGRAD WOMEN IN MATH	594	General/Other
UDEMGBA	LINCOLN, NE	WOMEN IN PHYSICS CONFERENCE	124	General/Other
MCMILLAN	HANOVER, NH	CASE	2,370	General/Other
MILHOUS	HANOVER, NH	SUMMER INSTITUTE EDUCATIONAL FUNDRAISING	2,320	General/Other
CARPENTER-MCCULLOUGH	ATLANTIC CITY, NJ	INT'L ORG SS & BEHAVIORAL RESEARCH	376	General/Other
CHAMBERS	NEWARK, NJ	MEET WITH ARDEC	922	General/Other
MCCASKILL	ALBUQUERQUE, NM	WORLD ENVIRO & WATER RESOURCE CONGRESS	200	General/Other
DAVID	ALBUQUERQUE, NM	WORLD ENVIRO AND WATER RESOURCE CONGRESS	795	General/Other
SISCO	ALBUQUERQUE, NM	WORLD INVIRO & WATER RESOURCE CONGRESS	1,250	General/Other
LEACH	LAKE TAHOE, NV	ASSOCIATION OF UNIVERSITY SUMMER SESSIONS	2,091	General/Other
HOWIE	LAKE TAHOE, NV	AUSS 2011 ANNUAL MEETING	2,122	General/Other
VAUGHAN	LAS VEGAS, NV	ACMA COMPOSITES 2012	481	General/Other
LACKEY	LAS VEGAS, NV	ACMA COMPOSITES 2012	449	General/Other
MILLS	LAS VEGAS, NV	ACUA CONFERENCE	1,998	General/Other
SONNETT	LAS VEGAS, NV	AMERICAN SOCIOLOGICAL ASSOCIATION	1,500	General/Other
CENTELLAS	LAS VEGAS, NV	AMERICAN SOCIOLOGICAL ASSOCIATION ANNUAL MEET	790	General/Other
HOLLAND	LAS VEGAS, NV	ASPA	1,474	General/Other
SATTERFIELD	LAS VEGAS, NV	ASSOCIATION OF COLLEGE & UNIVERSITY AUDITORS	1,981	General/Other
SOCKWELL	LAS VEGAS, NV	ASSOCIATION OF COLLEGE & UNIVERSITY AUDITORS	1,985	General/Other
DUPONT	LAS VEGAS, NV	BROADCAST EDU ASSOC	1,509	General/Other
MAY	LAS VEGAS, NV	FSA CONF 2011	982	General/Other
FANT	LAS VEGAS, NV	FSA CONFERENCE	1,138	General/Other
DIVEN-BROWN	LAS VEGAS, NV	FSA CONFERENCE	1,010	General/Other
ROACH	LAS VEGAS, NV	INTEROP EXPO	1,342	General/Other



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MILLER	LAS VEGAS, NV	INTEROP EXPO	1,203	General/Other
BAUMBAUGH	LAS VEGAS, NV	INTERPO EXPO	1,245	General/Other
RILEY	LAS VEGAS, NV	NAT'L CONF BLACK POLITICAL SCIENTIST	200	General/Other
PIKES	LAS VEGAS, NV	NAT'L CONF OF BLK POLITICAL SCI	200	General/Other
GARNER	LAS VEGAS, NV	NATIONAL STRENGTH & CONDITIONING ASSOCIATION	1,544	General/Other
SAXENA	LAS VEGAS, NV	SAP TECHED CONF	1,390	General/Other
LING	LAS VEGAS, NV	SAP TECHED CONFERENCE	1,390	General/Other
MILLER	LAS VEGAS, NV	SAP TECHED CONFERENCE	11,398	General/Other
PROVENCE	LAS VEGAS, NV	SAP TECHED CONFERENCE	1,278	General/Other
WALDEN	LAS VEGAS, NV	SAP TECHED CONFERENCE	1,277	General/Other
AMIDON	RENO, NV	NORTH AMERICAN CHAPTER OF THE INTERNATIONAL G	1,300	General/Other
DOCTOR	ALBANY, NY	MOOT COURT	903	General/Other
KEENA	NEW YORK, NY	ACA OF CRIMIN JUSTICE	1,708	General/Other
WIGGINTON	NEW YORK, NY	ACADENT OF CRIMINAL JUSTICE	2,697	General/Other
MULLINS	NEW YORK, NY	ALUMNI PICNIC IN THE PARK	1,408	General/Other
WILKIE	NEW YORK, NY	APPEARANCE MSNBC	83	General/Other
SELLAR	NEW YORK, NY	ASSOC OF AMER GEOGRAPHERS 2012 ANNUAL MEETING	1,330	General/Other
EASTERBROOK	NEW YORK, NY	ASSOCIATION FOR PERFORMING ARTS PRESENTERS	2,306	General/Other
YORK	NEW YORK, NY	BIG APPLE BBQ BLOCK PARTY	900	General/Other
RIGGS	NEW YORK, NY	BOOK READING	542	General/Other
MARION	NEW YORK, NY	CORP & FOUNDATION RELATIONS	2,642	General/Other
CZARNETZKY	NEW YORK, NY	LEGAL ADVISOR TO THE HOLY SEE MISSION	2,594	General/Other
BARRETT	NEW YORK, NY	MARKETING GRADUATE PROGRAMS TO WORKING PROFES	2,322	General/Other
RAINEY	NEW YORK, NY	MISSISSIPPI IN THE PARK	189	General/Other
KEISER	NEW YORK, NY	MISSISSIPPI PICNIC IN THE PARK	2,748	General/Other
KOPF	NEW YORK, NY	MOOT COURT COMPEITION	1,644	General/Other
BONE	NEW YORK, NY	RESEARCH	389	General/Other
MOEN	NEW YORK, NY	RESPONSES TO BANKING CRISIS	228	General/Other
QUICK	NEW YORK, NY	SENIOR SHOWCASE	300	General/Other
HUNSUCKER	NEW YORK, NY	SUSTAINABLE JUSTICE	200	General/Other
WEAVER	NEW YORK, NY	SUSTAINABLE JUSTICE	200	General/Other
RUTHERFORD	NEW YORK, NY	ASSOC OF AMER GEOGRAPHERS ANNUAL CONF	1,729	General/Other
LESLIE	ROCHESTER, NY	ARSC CONF	707	General/Other
JOHNSON	ROCHESTER, NY	RECORDED SOUND COLLEC	1,049	General/Other
WHITMAN	WHITE PLAINS, NY	NAT'L ENVIRO MOOT COURT	817	General/Other
SHOWALTER	WHITE PLAINS, NY	PACE NAT'L EVNIRON LAW MOOT COURT COMP	1,183	General/Other
JOHNSTON	ATHENS, OH	RECITAL W/ TRACELYN GESTELAND AT	200	General/Other

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		OHIO UNIV		
LEVITT	CLEVELAND, OH	HISTORY OF SCIENCE SOCIETY	1,408	General/Other
PETERSON	COLUMBUS, OH	9TH ANNUAL CAMPUS FIRE SAFETY, SECURITY & RIS	1,359	General/Other
HOOD	COLUMBUS, OH	CAMPUS FIRE SAFETY	1,202	General/Other
DAVIS	COLUMBUS, OH	DIGITAL MEDIA AND COMP INSTITUTION	3,225	General/Other
KRUEGER	COLUMBUS, OH	DIGITAL MEDIA AND COMP INSTITUTION	353	General/Other
STOCKS	OKLAHOMA CITY, OK	MEET WITH POTENTIAL DONORS	805	General/Other
BERRY	TULSA, OK	COIA CONF	1,066	General/Other
WESTMORELAND	TULSA, OK	MICHAEL OAKESHOTT ASSOCIATION	859	General/Other
MCDONALD	PORTLAND, OR	97TH UPCEA ANNUAL CONF	1,829	General/Other
THOMPSON	PORTLAND, OR	97TH UPCEA ANNUAL CONF	2,486	General/Other
KRUEGER	PORTLAND, OR	MEETING OF INTERNATIONAL COALITION FOR E-PORT	1,226	General/Other
GOLDBERG	PORTLAND, OR	MEETING OF INTERNATIONAL COALITION FOR E-PORT	1,104	General/Other
FORGETTE	PORTLAND, OR	MEETING OF INTERNATIONAL COALITION FOR E-PORT	1,123	General/Other
CUMMINGS	PORTLAND, OR	MEETING OF INTERNATIONAL COALITION FOR E-PORT	1,231	General/Other
ROBINSON	PHILADELPHIA, PA	AACSB SEMINARS: APPLIED ASSESSMENT & ASSESSME	895	General/Other
DAVIS	PHILADELPHIA, PA	AALL ANNUAL MEETING & CONFERENCE	1,895	General/Other
MINOR	PHILADELPHIA, PA	AALL CONF	1,963	General/Other
FENNO	PHILADELPHIA, PA	AMERICAN PHILOLOGICAL SSOC	900	General/Other
MILLER	PHILADELPHIA, PA	EDUCAUSE	2,231	General/Other
BAUMBAUGH	PHILADELPHIA, PA	EDUCAUSE	2,051	General/Other
MCCARVER	PHILADELPHIA, PA	EDUCAUSE	2,297	General/Other
RICE	PHILADELPHIA, PA	EDUCAUSE CONFERENCE	2,764	General/Other
MATHEW	PHILADELPHIA, PA	EDUCAUSE CONFERENCE	2,075	General/Other
GATES	PHILADELPHIA, PA	EDUCAUSE CONFERENCE	1,968	General/Other
DOR	PHILADELPHIA, PA	ETHNOMSICOLOGY	250	General/Other
CARRINGTON	PHILADELPHIA, PA	GUEST SPEAKER	485	General/Other
MYERS	PHILADELPHIA, PA	MEMBERS CONSULTATIVE GROUP MTG	693	General/Other
BROWER	PHILADELPHIA, PA	MEMBERS GOUNP MEETING	1,156	General/Other
LIVINGSTON	PHILADELPHIA, PA	NAT'L COUNCIL OF TEACHERS OF MATH ANNUAL CONF	852	General/Other
RUSSO	PHILADELPHIA, PA	NORTHEASTERN POLITICAL SCIENCE ASSOCIATION	200	General/Other
OSIDEINDE	PITTSBURGH, PA	NSBE NATIONAL CONV	321	General/Other
RAMSEY	PITTSBURGH, PA	ACCP ANNUAL MEETING	2,474	General/Other
RICHE	PITTSBURGH, PA	ACCP ANNUAL MEETING	1,965	General/Other
CHEN	PITTSBURGH, PA	CO2 CAPTURE TECHNOLOGY MEETING	626	General/Other
PEGUES	PITTSBURGH, PA	NSBE 38TH NAT'L CONV	429	General/Other
RYCHLAK	PITTSBURGH, PA	SOCIETY OF CATHOLIC SOCIAL SCIENTISTS	1,041	General/Other

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MCCAULEY	PITTSBURGH, PA	SUSTAINABILITY CONF	2,003	General/Other
FIELDER	PROVIDENCE, RI	ACLA	500	General/Other
HEYWORTH	PROVIDENCE, RI	BROWN UNIVERSITY LIBRARY - PAPER PRESENTATION	839	General/Other
RHOLES	CHARLESTON, SC	ASERL SPRING 2012 MEMBERSHIP MTG	218	General/Other
SWAIN	CHARLESTON, SC	SOCIETY OF RISK ANALYSIS CONV	1,527	General/Other
COLLIER	CHARLESTON, SC	SUNBELT DIRES MEETING	1,190	General/Other
BELLEW	CLEMSON, SC	AICHE	562	General/Other
HOLLINGSWORTH	CLEMSON, SC	PLAY CLEMSON UNIV	231	General/Other
SWAIN	COLUMBIA, SC	CONVERGENCE & SOCIETY	1,216	General/Other
HENSLEY	HILTON HEAD, SC	SEALS CONFERENCE	2,319	General/Other
RYCHLAK	HILTON HEAD, SC	SEALS CONFERENCE	2,395	General/Other
COOPER	HILTON HEAD, SC	SEALS CONFERENCE	2,671	General/Other
NOWLIN	HILTON HEAD, SC	SEALS CONFERENCE	705	General/Other
BERRY	HILTON HEAD, SC	SOUTHEASTERN ASSOCIATION OF LAW SCHOOLS	2,137	General/Other
COOK	BANGKOK, THAILAND	ASIA -PACIFIC ASSOC FOR INTN'L ED CONF	3,574	Other
RONE	BARTLETT, TN	SITE WORK REFRESHER	125	General/Other
KESLER	BARTLETT, TN	WORKER REFRESHER COURSE	125	General/Other
LONG	CHATTANOOGA, TN	COLLEGE FAIRS	449	General/Other
COOPER	CHATTANOOGA, TN	GETC	150	General/Other
SPEARS	CHATTANOOGA, TN	SE THEATRE CONF	1,804	General/Other
BARNETT	CHATTANOOGA, TN	SOUTHEASTER THEATRE	256	General/Other
DUPPER	GERMANTOWN, TN	ES 493	64	General/Other
DUPPER	GERMANTOWN, TN	INTERN VISITS	92	General/Other
TUAN	KNOXVILLE, TN	BADMINTON CLUB TENN OPEN	50	General/Other
LONG	KNOXVILLE, TN	COLLEGE FAIRS	572	General/Other
EASON	KNOXVILLE, TN	SE MARKET SYMP	82	General/Other
DIGGS	KNOXVILLE, TN	SEC COMMUNICATORS	408	General/Other
EPPE	KNOXVILLE, TN	SEC COMMUNICATQ	807	General/Other
KING	KNOXVILLE, TN	SOUTHEAST MARKETING	100	General/Other
PEDIGO	MARTIN, TN	RECRUITMENT	240	General/Other
THOMPSON	MARTIN, TN	SE JOURNALISM CONF ANNUAL MEETING	2,489	General/Other
SPURLOCK	MARTIN, TN	SEJC CONF	58	General/Other
SIMERVILLE	MARTIN, TN	SEJC CONF	35	General/Other
ACUFF	MARTIN, TN	SEJC CONFERENCE	95	General/Other
JOHNSTON	MEMPHIS, TN	57TH ANN NAT'L CONV OF NAT'L OPERA ASSOC NOA	375	General/Other
FLAKE	MEMPHIS, TN	AH 101 TO MUSEUM	146	General/Other
STRUM	MEMPHIS, TN	AMBULATORY CARE PHARM SPEC CERT	89	General/Other
AKHOIRSHIDA	MEMPHIS, TN	ANNUAL ENGINEER & SCIENCES CONF	107	General/Other
PANGAVANE	MEMPHIS, TN	ANNUAL MEETING & NAT'L EARTHQUAKE CONF	172	General/Other
SPARKS	MEMPHIS, TN	BROOKE'S MUSEUM CLASS VISIT	148	General/Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SMITH	MEMPHIS, TN	CANDIDATE TO AIRPORT	68	General/Other
WESTRICH	MEMPHIS, TN	CANDIDATE TO AIRPORT	69	General/Other
SMITH	MEMPHIS, TN	CANDIDATE TO AIRPORT	68	General/Other
TAYLOR	MEMPHIS, TN	CANDIDATE TO/FROM AIRPORT	151	General/Other
CUMMINGS	MEMPHIS, TN	COGNITIVE COURSEWARES PROJECT	208	General/Other
COOPER	MEMPHIS, TN	CORP RELATIONS TRIP RAYMOND JAMES AND FEDEX	69	General/Other
ALLEN	MEMPHIS, TN	CROSSFIT OLYMPIC LIFTING	838	General/Other
COOK	MEMPHIS, TN	CULTURAL EXCURSIONS	318	General/Other
KEENA	MEMPHIS, TN	DELTA LEADERSHIP INST EXEC ACADEMY	113	General/Other
DYKES	MEMPHIS, TN	DEVELOPING YOUR EMOTIONAL INNT	275	General/Other
WILLIAMS	MEMPHIS, TN	DISTANCE LIBRARY	395	General/Other
SMITH	MEMPHIS, TN	DROP CANDIDATE	68	General/Other
SPURGEON	MEMPHIS, TN	DROP OFF GUEST ARTIST	70	General/Other
FUNKE	MEMPHIS, TN	DROP OFF REGISTRAR AT MUESEM	69	General/Other
FORGETTE	MEMPHIS, TN	DROPPED OFF CANDIDATE	68	General/Other
KAMPS	MEMPHIS, TN	DROVE JOB CAND BACK TO APORT	69	General/Other
BEVERLY	MEMPHIS, TN	DROVE JOB CAND TO AIRPORT	69	General/Other
FENNELLY	MEMPHIS, TN	DROVE JOB CANDID TO APOR	69	General/Other
KAMPS	MEMPHIS, TN	DROVE JOB CNAD TO APORT	69	General/Other
GURLEY	MEMPHIS, TN	EEOC MEETING	90	General/Other
HARRINGTON	MEMPHIS, TN	EMP VISIT TO IDEXX LAB	61	General/Other
HARRINGTON	MEMPHIS, TN	EMPLOYER VISIT TO ELECTROLUX	65	General/Other
HARRINGTON	MEMPHIS, TN	EMPLOYER VISITS TO AMERIGO'S REST, MEDTRONIC,	74	General/Other
LOFTIN	MEMPHIS, TN	ESCORTED PRM CAND TO APORT	75	General/Other
VARNER	MEMPHIS, TN	ESSENTIAL SKILLS FOR NEW MGR	254	General/Other
STORY	MEMPHIS, TN	EXHIBITION RECEPTION	91	General/Other
COOPER	MEMPHIS, TN	FEDEX TRIP	76	General/Other
CASSIDY	MEMPHIS, TN	FEI MEETING	82	General/Other
WILMOTH	MEMPHIS, TN	FENCING TOURNAMENT	200	General/Other
RASHED	MEMPHIS, TN	GUEST SPEAKER TO/FROM AIRPORT	45	General/Other
HARRINGTON	MEMPHIS, TN	HIRING TO WIN LINKEDIN	83	General/Other
WALKER	MEMPHIS, TN	HIRING TO WIN WITH LINKEDLN	5	General/Other
BUSKES	MEMPHIS, TN	ICOMAS 2012	264	General/Other
BU	MEMPHIS, TN	INT'L CONF MATHEMATICS AND STATISTICS	782	General/Other
FUJIMOTO	MEMPHIS, TN	INT'L STUDENT CHECK IN	92	General/Other
TSCHUMPER	MEMPHIS, TN	INVITED LECTURE AT UT MEM	75	General/Other
KING	MEMPHIS, TN	JOB CANDID TO AIRPORT	69	General/Other
ELGOHRY	MEMPHIS, TN	MAESC	99	General/Other
TORBERT	MEMPHIS, TN	MANIFOLD GREATNESS AT RHODES COLLEGE	75	General/Other
TYNER	MEMPHIS, TN	MEET W/ ATTY FOR HOUSTON NUTT IN MEMPHIS	75	General/Other

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GARDNER	MEMPHIS, TN	MEMPHIS BLITZ	594	General/Other
CYREE	MEMPHIS, TN	MEMPHIS CHAPTERS OF RISK & INS. MGMT SOCIETY	75	General/Other
WEI	MEMPHIS, TN	MID-SOUTH ANNUAL ENGINEERING AND SCI CONF 201	75	General/Other
SAYRE	MEMPHIS, TN	MOBIL TECHNOLOGY FOR TEACHING & LEARNING	85	General/Other
MCNEIL	MEMPHIS, TN	MSPA PARTICIPANT TO AIRPORT	68	General/Other
BOWMAN	MEMPHIS, TN	NACADA TENNESSEE DRIVE IN CONFERENCE	80	General/Other
ARMSTRONG	MEMPHIS, TN	NACADA TENNESSEE DRIVE IN CONFERENCE	35	General/Other
ELLIS	MEMPHIS, TN	NACADA TENNESSEE DRIVE IN CONFERENCE	110	General/Other
FULLER	MEMPHIS, TN	NACADA TENNESSEE DRIVE IN CONFERENCE	35	General/Other
MULLEN	MEMPHIS, TN	NAT'L EARTHQUAKE CONF	291	General/Other
PULLIAM	MEMPHIS, TN	NAT'L OPERA ASSOC	500	General/Other
AUBREY	MEMPHIS, TN	NAT'L OPERA ASSOC/NATS CONVENTION	715	General/Other
ROBINSON	MEMPHIS, TN	OPERA ASSOC	1,005	General/Other
ROBINSON	MEMPHIS, TN	OPERA ASSOC	320	General/Other
CHAUHAN	MEMPHIS, TN	ORACLE SEMINAR	73	General/Other
BANAHAH	MEMPHIS, TN	PICK UP & RTN CANDID TO APORT	302	General/Other
SPIROFF	MEMPHIS, TN	PICK UP AND DROP OFF GUEST SPEAKER DR. PIEPME	69	General/Other
JACKSON	MEMPHIS, TN	PICK UP CAND FOR INTERVI	69	General/Other
GISPEN	MEMPHIS, TN	PICK UP CANDIDATE	68	General/Other
JACKSON	MEMPHIS, TN	PICK UP CANDIDATE	69	General/Other
RABER	MEMPHIS, TN	PICK UP CANDIDATE AT AIRPORT	75	General/Other
THOMPSON	MEMPHIS, TN	PICK UP CANDIDATE AT MEM AIRPORT	68	General/Other
MANSON	MEMPHIS, TN	PICK UP CANDIDATE ERIC STENCIL	68	General/Other
MANSON	MEMPHIS, TN	PICK UP CANDIDATE TIMOTHY YENTER	68	General/Other
CYREE	MEMPHIS, TN	PICK UP DR CARRUTHERS	71	General/Other
CHANG	MEMPHIS, TN	PICK UP FACULTY AT AIRPORT	75	General/Other
LEVITT	MEMPHIS, TN	PICK UP FACULTY CANDID	139	General/Other
DATAR	MEMPHIS, TN	PICK UP GRAD STUDENTS	92	General/Other
KEISER	MEMPHIS, TN	PICK UP GUEST AT AIPORT	379	General/Other
HOLLIS	MEMPHIS, TN	PICK UP GUEST SPEAKER	139	General/Other
MOHD	MEMPHIS, TN	PICK UP STUDENT	69	General/Other
KINGERY	MEMPHIS, TN	PICK UP VCSA CANDIDIATE	74	General/Other
FORGETTE	MEMPHIS, TN	PICKED UP CANDIDATE	75	General/Other
FORGETTE	MEMPHIS, TN	PICKED UP CANDIDATE	69	General/Other
FORGETTE	MEMPHIS, TN	PICKED UP CANDIDATE	69	General/Other
BRUCE	MEMPHIS, TN	PICKED UP CANDIDATE	68	General/Other
FORGETTE	MEMPHIS, TN	PICKED UP CANDIDATE FRM APORT	68	General/Other
BEVERLY	MEMPHIS, TN	PICKED UP JOB CANDID	69	General/Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BEVERLY	MEMPHIS, TN	PICKED UP JOB CANDID	69	General/Other
AIKENS	MEMPHIS, TN	PICKING UP JOB CAND FRM APORT	141	General/Other
GASTON	MEMPHIS, TN	PICKING UP SCHOOL STRING BASS FOR REPAIR	75	General/Other
LUMPP	MEMPHIS, TN	PROMOTING IMC DEGREE PROGRAM	75	General/Other
SHEA	MEMPHIS, TN	PROSPECT MOLLY BROWN TO AIRPORT	69	General/Other
CHAPPELL	MEMPHIS, TN	PU & RTN CAND TO APORT	277	General/Other
PULLIAM	MEMPHIS, TN	PU CANDIDATES	69	General/Other
PULLIAM	MEMPHIS, TN	PU CANIDATE AIRPORT	69	General/Other
ALLEN	MEMPHIS, TN	PU FR BLOUIN & RTN TO AIRPORT	151	General/Other
MOHD	MEMPHIS, TN	PU GRAD STUD	69	General/Other
TROTT	MEMPHIS, TN	PU GUEST	72	General/Other
PRIDDY	MEMPHIS, TN	PU GUEST SPEAKER	65	General/Other
MILINOVICH	MEMPHIS, TN	PU GUEST SPEAKER	131	General/Other
SHEA	MEMPHIS, TN	PU GUEST SPEAKER	69	General/Other
PEKALA	MEMPHIS, TN	PU JOHN WELTER/MUSEUM OF ART	69	General/Other
SCHUESSELIN	MEMPHIS, TN	PU LOW BRASS CANDIDATE	69	General/Other
THOMPSON	MEMPHIS, TN	PU PROFESSOR AIRPORT	69	General/Other
SMITH	MEMPHIS, TN	PU/DROP CANDIDATE	69	General/Other
TROTT	MEMPHIS, TN	PU/DROP HARPSICHORD/PU GUEST	542	General/Other
WEI	MEMPHIS, TN	PU/DROP SPEAKER	69	General/Other
SANDERS	MEMPHIS, TN	PU/RETURN SPEAKER AIRPORT	136	General/Other
MILHOUS	MEMPHIS, TN	QUALIFICATION VISITS WITH PARENTS	110	General/Other
ROWLETT	MEMPHIS, TN	RECRUITING	77	General/Other
MCCAFFREY	MEMPHIS, TN	RESEARCH DATA	75	General/Other
JEKABSONS	MEMPHIS, TN	RETURNING CANDID TO AIRPOT	69	General/Other
DORCHUES	MEMPHIS, TN	REVIEWING LISTS	79	General/Other
TWITTY	MEMPHIS, TN	SHUTTLE CANDIDATE	69	General/Other
TREPANIER	MEMPHIS, TN	SHUTTLE CANDIDATE	69	General/Other
WILSON	MEMPHIS, TN	SHUTTLE CANDIDATE	139	General/Other
NEFF	MEMPHIS, TN	SHUTTLE CANDIDATE GREM TO AIRPORT	69	General/Other
WARD	MEMPHIS, TN	SHUTTLE CANDIDATES	69	General/Other
LEVITT	MEMPHIS, TN	SHUTTLE CANDIDATES TO APORT	139	General/Other
HOLM	MEMPHIS, TN	SHUTTLE FAC CANDIDATE	69	General/Other
NEFF	MEMPHIS, TN	SHUTTLE FAC SEARCH CANDIDATE SUTTO TO AIRPORT	69	General/Other
WARD	MEMPHIS, TN	SHUTTLE FACULTY SEARCH	277	General/Other
GORDON	MEMPHIS, TN	SHUTTLE JOB CANDIDTATES	139	General/Other
MATHUR	MEMPHIS, TN	SOCIETY FOR MARKETING ADVANCES	100	General/Other
WILKIE	MEMPHIS, TN	SPEAK AT PUBLIC LIBRARY	75	General/Other
HOLLIS	MEMPHIS, TN	SUPPORT FOR OLEMISSE POTENTIAL DONORS	87	General/Other
TAYLOR	MEMPHIS, TN	TAKE CANDIDATE TO AIRPORT	75	General/Other
SPIROFF	MEMPHIS, TN	TAKE GUEST SPEAKER GREG PIEPMEYER BACK TO MEM	69	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ELLIS	MEMPHIS, TN	TAKE VCSA CANDID TO APORT	75	General/Other
MANSON	MEMPHIS, TN	TAKE VISITING CADIDATE STENCIL BACK TO AIRPOR	68	General/Other
BUFFINGTON	MEMPHIS, TN	TAKING M BROWN TO APORT	69	General/Other
GASTON	MEMPHIS, TN	TAKING SCHOOL STRING BASS FOR REPAIR	75	General/Other
HOLCOMB	MEMPHIS, TN	THE INDESPINSIBLE ASST SEMINAR	259	General/Other
SHOWALTER	MEMPHIS, TN	TITLE IX MEETING	82	General/Other
ALLEN	MEMPHIS, TN	TOOK HARTMAN SPKER TO AIPORT	69	General/Other
GORDON	MEMPHIS, TN	TOOK JOB CAND TO AIRPROT	282	General/Other
FENNELLY	MEMPHIS, TN	TOOK JOB CAND TO APORT	69	General/Other
FOULKES-LEVY	MEMPHIS, TN	TOOK LOW BRASS CANDIDATE AIRPORT	69	General/Other
WEST	MEMPHIS, TN	TRANSPORT GUEST	69	General/Other
WICKER	MEMPHIS, TN	TRANSPORT GUEST LECTURER AIRPORT	139	General/Other
MYATT	MEMPHIS, TN	TRANSPORT JOB CANDIDATE SPEAR TO AIRPORT	69	General/Other
SANDERS	MEMPHIS, TN	TRANSPORT VISITING STUDENTS	67	General/Other
AIKENS	MEMPHIS, TN	TRIPS TO AIPORT FOR JOB CANDI	277	General/Other
GIVENS	MEMPHIS, TN	UPDATE ON STUDENT FINANCIAL AID REGULATIONS	75	General/Other
UPTON	MEMPHIS, TN	VISIT ALUMNI/DONORS	254	General/Other
MARION	MEMPHIS, TN	VISIT WITH JOE WELLER	69	General/Other
STREET	MEMPHIS, TN	WORKSHOP AT FEDEX	67	General/Other
TORBERT	MEMPHIS AIRPORT, TN	PICK UP CANDIDATE	69	General/Other
METCALF	MEMPHIS AIRPORT, TN	PU/DROP CONSULTANT	139	General/Other
MINA	MEMPHIS AIRPORT, TN	PU/DROP VISITOR MATH DEPT	69	General/Other
MCELREATH	MEMPHIS, HOLLY SPRINGS, TN	CJ 460 CORRECTIONAL EXPERIENCE	198	General/Other
MARION	MEMPHIS, SOUTHAVEN, TN	VISIT ROTARY CLUB AND DESOTO CENTER	89	General/Other
MIRTZ	MEMPHIS, TN	15TH DISTANCE LIBRARY SERVICES CONF	511	General/Other
KEENA	MEMPHIS, TN	TRANSFORMATIONAL LEADERSHIP TRAINING	75	General/Other
KEENA	MILLINGTON, TN	FEDERAL CORRECT INST COMMUNITY RELATIONS BOAR	87	General/Other
HOPPER	MILLINGTON, TN	OFCCP SEMINAR	95	General/Other
COOPER	MURFREESBORO, TN	MIDDLE TENNESSEE STATE UNIVERSITY CAREER FAIR	149	General/Other
GOODSON	MURFREESBORO, TN	MIDDLE TN STATE BB TOURNAMENT	314	General/Other
HOLLIS	NASHIVLLE, TN	PROSPECT VISITS	523	General/Other
CUMMINGS	NASHIVLLE, TN	ADE-ADFL	1,718	General/Other
CYREE	NASHIVLLE, TN	ALUMNI EVENT	666	General/Other
DEGGES-WHITE	NASHIVLLE, TN	ASSOC FO COUNSE EDU	1,156	General/Other
WINBURN	NASHIVLLE, TN	ASSOC FOR COUNSELOR ED	330	General/Other
SPRUILL	NASHIVLLE, TN	ASSOCIATION FOR COUNSELOR	1,154	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LONG	NASHIVLLE, TN	EDUCATION & SUPERVI		
		COLLEGE FAIRS & VISITS	1,313	General/Other
MCELREATH	NASHIVLLE, TN	CRIMINAL JUSTICE ASSOC CONF	828	General/Other
SMITH	NASHIVLLE, TN	DONOR EVENT	1,150	General/Other
WALLACE	NASHIVLLE, TN	DONOR EVENT	1,198	General/Other
MERRIMAN	NASHIVLLE, TN	DONOR EVENT	704	General/Other
WILMOTH	NASHIVLLE, TN	FENCING TOURNAMENT	155	General/Other
DODGEN	NASHIVLLE, TN	FIELD TRIP	335	General/Other
EAKIN	NASHIVLLE, TN	GRAD STUD CONF IN GERMAN HISTORY	127	General/Other
BANNER	NASHIVLLE, TN	GREEN CAMPUS NETWORK	58	General/Other
KEISER	NASHIVLLE, TN	HOST CHANCELLOR'S DINNER IN NASHVILLE	870	General/Other
DZIOBIAK	NASHIVLLE, TN	INT'L CONF ON CYCLES IN GRAPHS	750	General/Other
WALLACE	NASHIVLLE, TN	MEET WITH DONOR	526	General/Other
GRAY	NASHIVLLE, TN	MOOT COURT COMPE	451	General/Other
BAKER	NASHIVLLE, TN	MS UNIVERSITY HEADSHOTS IN NASHVILLE PHOTOGRA	235	General/Other
THOMAS	NASHIVLLE, TN	OLE MISS/VANDERBILT FOOTBALL GAME	202	General/Other
WALLACE	NASHIVLLE, TN	PLAN CHANCELLOR'S DONOR EVENT	512	General/Other
CYREE	NASHIVLLE, TN	SCH OF BUS ALUMNI RECEPTION/ MEET WITH PROSPE	390	General/Other
O'QUIN	NASHIVLLE, TN	SO. GERONTOLOGIAL SOCIETY	400	General/Other
BARKER	NASHIVLLE, TN	SOC OF SOUTH LIT	1,095	General/Other
HALL	NASHIVLLE, TN	SOCIETY FOR THE STUDY OF SOUTHERN LIT	298	General/Other
MALLORY	NASHIVLLE, TN	SOUTHERN CRIMINAL JUSTICE ASSOCIATION	510	General/Other
WIGGINTON	NASHIVLLE, TN	SOUTHERN CRIMINAL JUSTICE ASSOCIATION	864	General/Other
BOUNDS	NASHIVLLE, TN	SOUTHERN CRIMINAL JUSTICE ASSOCIATION CONVENT	640	General/Other
KEENA	NASHIVLLE, TN	SOUTHERN CRIMINAL JUSTICE ASSOCIATION MEETING	604	General/Other
SPENCER	NASHIVLLE, TN	SOUTHERN LITERARY FESTIVAL	1,307	General/Other
TREFZER	NASHIVLLE, TN	SSSL	569	General/Other
CHILD	NASHIVLLE, TN	SSSSL CONF	300	General/Other
SHOWALTER	NASHIVLLE, TN	SUMMER SEND OFF	235	General/Other
GASTON	NASHIVLLE, TN	TAKING SCHOOL STRING BASS FOR REPAIR	235	General/Other
CATLETT	NASHIVLLE, TN	THE SOCIETY FOR THE STUDY OF SOUTHERN LIT	300	General/Other
MCCAULEY	NASHIVLLE, TN	TVA ENERGY EFFCIENCY FORUM	254	General/Other
DEJOURNETT	NASHIVLLE, TN	UM BAND VANDY GAME	2,880	General/Other
KERR	NASHIVLLE, TN	VANDERBILT EVENT	745	General/Other
COOPER	NASHIVLLE, TN	VANDERBILT HEALTHCAR FAIR	415	General/Other



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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VAUGHN	NASHIVLLE, TN	VISIT ALUMNI / PARENTS	308	General/Other
STOCKS	NASHIVLLE, TN	VISIT ALUMNI/ DONOR EVENTS	778	General/Other
VAUGHN	NASHIVLLE, TN	VISITS WITH CHANCELLOR	178	General/Other
VAUGHN	NASHIVLLE, TN	WORK WITH DONORS	618	General/Other
CYREE	PICKWICK, SHILOH, TN	EVENT BY SCHOLARSHIP DONOR	105	General/Other
BAKER	RACON MOUNTAIN, TN	CAVING TRIP	141	General/Other
WILLIAMS	RACON MOUNTAIN CAVERNS, TN	OLE MISS OUTDOORS/CAVING TRIP	246	General/Other
WILLSON	SENATOBIA, MEMPHIS, TN	RECRUITING	87	General/Other
ALLEN	AMARILLO, TX	AUTHUR NELSON RETIREMENT	814	General/Other
PEMBERTON	AUSTIN, TX	GLOBAL COMPETITIVENESS THROUGH DIVERSITY CONF	1,824	General/Other
FANT	AUSTIN, TX	RECRUITMENT	1,499	General/Other
THOMAS	AUSTIN, TX	SACUBO 2011 FALL WORKSHOP	1,396	General/Other
PLANTS	AUSTIN, TX	SOCIETY OF INFO TECH TEACHER EDU	1,119	General/Other
JOYCE	AUSTIN, TX	SOUTH BY SOUTHWEST (SXSW) CONF	1,745	General/Other
HOLMES	AUSTIN, TX	SOUTHERN PHARM ADMIN MEETG	171	General/Other
BASAK	AUSTIN, TX	SOUTHERN PHARM ADMIN MEETG	85	General/Other
JOSHI	AUSTIN, TX	SOUTHERN PHARM ADMIN MEETG	35	General/Other
DATAR	AUSTIN, TX	SOUTHERN PHARM ADMIN MEETG	85	General/Other
JACKSON	AUSTIN, TX	SOUTHERN PHARM ADMIN MEETG	85	General/Other
DIKUN	AUSTIN, TX	SOUTHERN PHARM ADMIN MEETG	85	General/Other
KNIGHT	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	387	General/Other
MAY	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	384	General/Other
DIVEN-BROWN	BRYAN, TX	TRAINING FOR GREENWOOD & HALL STAFF	393	General/Other
NORTON	CHICAGO, HOUSTON, TX	ACEJMC COUNCIL	1,406	General/Other
CHENG	DALLAS, TX	ALAMW CONFERENCE	1,247	General/Other
EMANUEL	DALLAS, TX	AM LIBRARY ASSOC, MIDWINTER MEETING 2012	814	General/Other
LOFTIN	DALLAS, TX	AMERICAN KINESIOLOGY ASSOC MEETING	1,237	General/Other
LONG	DALLAS, TX	COLLEGE FAIRS	1,182	General/Other
ALLEN	DALLAS, TX	COUNCIL OF DEANS (COD) TASKFORCE MEETING	1,135	General/Other
PENSON	DALLAS, TX	LABOR AND EMPLOYMENT LAW	1,135	General/Other
ROCK	DALLAS, TX	MEET WITH SCHOOL OF EDUCATION DONOR	860	General/Other
THOMPSON	DALLAS, TX	MUSEUM AND GALLERY FIELD TRIP	1,504	General/Other
WALDEN	DALLAS, TX	SAP BUSINESS WORKFLOW TRAINING	1,550	General/Other
LUKOSE	DALLAS, TX	SAP VUSINESS WORKFLOW	1,460	General/Other
FANT	DALLAS, TX	SUMMER SEND OFF	886	General/Other
SMITH	DALLAS, TX	SUMMER SEND-OFF	436	General/Other
VAUGHN	DALLAS, TX	VISIT WITH DONORS	352	General/Other
CYREE	DALLAS FORT WORTH, TX	ALUMNI VISIT	973	General/Other
HARRINGTON	FORT WORTH, TX	SACS SUMMER INSTITUTE	102	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCMANUS	FREDERICKSBURG, TX	LANDSCAPE MGRS ASSOC	1,572	General/Other
ANGLIN	FT WORTH, TX	PRESENT PAPER	300	General/Other
UDEZE	HOUSTON, TX	AAPG	200	General/Other
CYREE	HOUSTON, TX	ALUMNI & DONOR VISITS	866	General/Other
CYREE	HOUSTON, TX	ALUMNI RECEPTION	268	General/Other
COOPER	HOUSTON, TX	CORPORATE RELATIONS	374	General/Other
BLOUNT	HOUSTON, TX	JESSUP MOOT COURT COMP	149	General/Other
BRAMLETT	HOUSTON, TX	JESSUP MOOT COURT COMP	461	General/Other
THURLOW	HOUSTON, TX	NAGSA CON	711	General/Other
AMOS	HOUSTON, TX	OFFSHORE TECHONOLOY CONF	300	General/Other
RAUSCHENBERGER	HOUSTON, TX	SPA II	2,170	General/Other
WINBURN	HOUSTON, TX	STATE POLITICS & POLICY ANNUAL CONF	1,217	General/Other
BANAHAH	HOUSTON, TX	UM SUMMER SEND-OFF	919	General/Other
VAUGHN	HOUSTON, TX	VISIT WITH ALUMNI	575	General/Other
VAUGHN	HOUSTON, AUSTIN, TX	VISIT WITH ALUMNI/PROSPECTIVE DONORS	615	General/Other
NORTON	IRVING, TX	HONOR DAVID MCHAM BAYLOR UNIV	300	General/Other
CANTU	PLANO, TX	DRAMA AUDITIONS	1,123	General/Other
SOLINGER	SAN ANTONIO, TX	2012 ASECS CONF	1,217	General/Other
MONROE	SAN ANTONIO, TX	31ST ANNUAL CONF ON THE FIRST YEAR EXP	2,601	General/Other
CHAJKOWSKI	SAN ANTONIO, TX	AACP	200	General/Other
BALLAS	SAN ANTONIO, TX	AACP	2,201	General/Other
WEST	SAN ANTONIO, TX	AACP ANNUAL MEETING	1,354	General/Other
KHANNA	SAN ANTONIO, TX	AACP ANNUAL MEETING	2,103	General/Other
MCCAFFREY	SAN ANTONIO, TX	AACP ANNUAL MEETING	2,398	General/Other
STRUM	SAN ANTONIO, TX	AACP ANNUAL MEETING	2,347	General/Other
WARRINGTON	SAN ANTONIO, TX	AACP ANNUAL MEETING	1,110	General/Other
BLOODWORTH	SAN ANTONIO, TX	AACP ANNUAL MEETING & SEMINAR	2,311	General/Other
MINOR	SAN ANTONIO, TX	AACP ANNUAL MEETING & SEMINARS	1,183	General/Other
SHERMAN	SAN ANTONIO, TX	AACP ANNUAL MEETING & SEMINARS	2,018	General/Other
MALINOWSKI	SAN ANTONIO, TX	AACP ANNUAL MEETING & SEMINARS	2,280	General/Other
WILSON	SAN ANTONIO, TX	AMERICAN ASSOCIATION OF COLLEGES	2,795	General/Other
CONNER	SAN ANTONIO, TX	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	1,087	General/Other
GUNTER	SAN ANTONIO, TX	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	1,213	General/Other
REPKA	SAN ANTONIO, TX	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	500	General/Other
CRABB	SAN ANTONIO, TX	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	1,213	General/Other
BOULDIN	SAN ANTONIO, TX	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	2,733	General/Other
AMMETER	SAN ANTONIO, TX	ANNUAL MEETING OF THE ACADEMY OF MANAGEMENT	2,155	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SUFKA	SAN ANTONIO, TX	FIRST YEAR EXPERIENCE CONF	1,505	General/Other
KIM	SAN ANTONIO, TX	ROUND TABLE PAPER SESSION	200	General/Other
BANAHAH	SAN ANTONIO, TX	THE FIRST-YEAR EXPERIENCE	2,315	General/Other
ULATOWSKI	SHREVEPORT, AUSTIN, TX	CENTENERY COLLEGE, LA & SW PHILOSOPHICAL SOIC	451	General/Other
LONG	TYLER, LONGVIEW, TEXARKANA, TX	COLLEGE FAIRS	929	General/Other
RAMSEY	PARK CITY, UT	PHARMACY PRACTICE	1,264	General/Other
SPIROFF	SALT LAKE CITY, UT	AMERICAN MATH SOCIETY SECTION MTG	1,389	General/Other
GATES	ARLINGTON, VA	INTERNET2 MEMBER MEETING	1,858	General/Other
MILLER	ARLINGTON, VA	INTERNET2 MEMBER MTG	1,818	General/Other
ROLLINS	ARLINGTON, VA	NAT'L BLACK LAW STUD ASSOC CONV	203	General/Other
EPPE	BLACKSBURG, VA	AEJMS COLLO	1,246	General/Other
CLIMER	CHANTILLY, VA	INNOVATION ENGINEERING LEADERSHIP INSTITUTE	1,478	General/Other
NAGEL	CHARLOTTESVILLE, VA	RESEARCH TRIP	350	General/Other
GATES	FAIRFAX, VA	NAT'L TRUMPET COMPET	750	General/Other
SCHUESSELIN	FAIRFAX,VA	NAT'L TRUMPET COMPETITION	379	General/Other
WARRINGTON	HERNDON, VA	PSPC LEARNING SESSION (LS) 3/1	1,296	General/Other
CARRINGTON	LEXINGTON, VA	GUEST SPEAKER	507	General/Other
SHIRUR	NORFOLK, VA	BENTHIC ECOLOGY MEETING 2012	200	General/Other
RAMSBY	NORFOLK, VA	BENTHIC ECOLOGY MTG	200	General/Other
GODFREY	RICHMOND, VA	64RD SE REGIONAL MEETING	1,565	General/Other
BOWLING	RICHMOND, VA	ACS REGIONAL MEETING	100	General/Other
TAKAHASHI	RICHMOND, VA	ACS SOUTHEASTERN REGIONAL MEETING	500	General/Other
BOYD	RICHMOND, VA	ASSOCIATION FOR THE STUDY OF AFRICAN-AMERICAN	600	General/Other
BALACH	RICHMOND, VA	NAT'L COLLEGE MUSIC SOC	500	General/Other
SCHUESSELIN	RICHMOND, VA	NAT'L COLLEGE MUSIC SOC	500	General/Other
JOHNSTON	RICHMOND, VA	NATIONAL CONFERENCE OF THE COLLEGE MUSIC SOCI	650	General/Other
WADKINS	RICHMOND, VA	SERMACS	426	General/Other
HOLLIS	RICHMOND, VA	SOUTHEASTERN REGIONAL AMERICAN CHEMICAL SOCIE	1,386	General/Other
GREENWOOD	VIRGINIA BEACH, VA	OCLC	932	General/Other
KAISER	BURLINGTON, VA	CARNEGIE PROJECT ON THE EDUCATION DOCTORATE	1,302	General/Other
WELLS	BURLINGTON, VA	CPED	1,406	General/Other
SHAH	WEST DOVER, VA	GORDON RESEARCH CONFERENCE	1,799	General/Other
AIKENS	SEATTLE, WA	2012 MLA	45	General/Other
REED	SEATTLE, WA	2012 MODERN LANG ASSOC	1,051	General/Other
KELLUM	SEATTLE, WA	ABA	1,352	General/Other
PEMSTEIN	SEATTLE, WA	AMERICAN POLITICAL SCIENCE ASSOC MTG	1,162	General/Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CARTER	SEATTLE, WA	AMERICAN POLITICAL SCIENCE ASSOCIATION	1,331	General/Other
KING	SEATTLE, WA	AMERICAN POLITICAL SCIENCE ASSOCIATION	1,399	General/Other
WINBURN	SEATTLE, WA	AMERICAN POLITICAL SCIENCE ASSOCIATION	1,260	General/Other
BRUCE	SEATTLE, WA	AMERICAN POLITICAL SCIENCE ASSOCIATION	1,407	General/Other
KATHMAN	SEATTLE, WA	AMERICAN POLITICAL SCIENCE ASSOCIATION	1,170	General/Other
ALLEN	SEATTLE, WA	ANNUAL MEETING OF THE AMERICAN POLITICAL SCIE	1,345	General/Other
LOVE	SEATTLE, WA	ANNUAL MEETING OF THE AMERICAN POLITICAL SCIE	999	General/Other
GOLDBERG	SEATTLE, WA	MOD LANG ASSOC	95	General/Other
KRUEGER	SEATTLE, WA	MOD LANG ASSOC	10	General/Other
STOUT	SEATTLE, WA	MOD LANG ASSOC CONF	1,000	General/Other
RABER	SEATTLE, WA	MODERN LANG ASSN	1,998	General/Other
BARKER	SEATTLE, WA	MODERN LANG ASSOC	983	General/Other
DUCK	SEATTLE, WA	MODERN LANG ASSOC 2012	1,524	General/Other
ALABI	SEATTLE, WA	MODERN LANG ASSOC ANNUAL CONV	1,742	General/Other
MCNEAL	SEATTLE, WA	MODERN LANGUAGE ASSOCIATE	436	General/Other
YOUNG-MINOR	SEATTLE, WA	MODERN LANGUAGE ASSOCIATION	1,494	General/Other
ROSS	SEATTLE, WA	MODERN LANGUAGE ASSOCIATION	1,257	General/Other
TYNER	SEATTLE, WA	NACUA MARCH 2012 CLE WKSP	732	General/Other
RIETH	SEATTLE, WA	NASAD	119	General/Other
LONG	SEATTLE, WA	NCECA CONFERRNVR	500	General/Other
BAUMBAUGH	SEATTLE, WA	SC11	2,056	General/Other
MILLER	SEATTLE, WA	SC11 CONFERENCE	2,220	General/Other
SOLINGER	SEATTLE, WA	2011 MODERN LANG ASSOC CONF	1,868	General/Other
YANG	SPOKANE, WA	IEEE AP-S INT'L SYMPOSIUM	274	General/Other
YAKOVLEV	SPOKANE, WA	IEEE AP-S/URSI	744	General/Other
NAYERI	SPOKANE, WA	IEEE INTERNATIONAL SYMPOSIUM	1,050	General/Other
ELSHERBENI	SPOKANE, WA	INTERNATIONAL SYMPOSIUM ON ANTENNAS & PROPAGA	308	General/Other
TUAN	MADISON, WI	BADMINTON CLUB MADISON OPEN	893	General/Other
RASHED	MADISON, WI	CTEQ SUMMER WORKSHOP & CONFERENCE	380	General/Other
WAWIRE	MADISON, WI	SECOND LANGUAGE ACQUISITION	200	General/Other
MUCHIRA	MADISON, WI	SUMMER INSTITUTE/ LANGUAGE PEDAGOGY WKSHOP	200	General/Other
KAILANI	MILWAUKEE, WI	BLENDED LEARNING CONF & WSHOP	1,705	General/Other
O'BRIEN	MILWAUKEE, WI	MIDWEST POPULAR CULTURE ASSOC	300	General/Other
BOULDIN	HONOLULU, HI	HAWAII INT'L CONF ON ED	2,000	General/Other

**Total Out of State Travel Cost**

**\$1,016,711**

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
<b>5710 Engineering</b>					
CORBETT LEGGE & ASSOC., P / Labor charges - Evaluation of Ventilatio <i>Comp. Rate: \$460.25 per evaluation</i>		460			
CORBETT LEGGE & ASSOC., P / Labor charges - Evaluation of Ventilatio <i>Comp. Rate: \$735 per evaluation</i>		735			
FC&E ENGINEERING LLC / Title V Air Monitoring Reporting <i>Comp. Rate: \$1650 Semi Annual fee</i>		1,650			
FC&E ENGINEERING LLC / Air Permit Application Fee <i>Comp. Rate: 25% of Annual Fee</i>		1,700			
FC&E ENGINEERING LLC / Fees to setup monitoring, recordkeeping <i>Comp. Rate: 50% of Total Fee</i>		1,375			
FC&E ENGINEERING LLC / Emissions Reporting <i>Comp. Rate: \$4900 Annually fee</i>		4,900			
THE CGM GROUP INC / Engineering design and analysis <i>Comp. Rate: \$10857.16 Flat Fee</i>		10,857			
ENGINEERING SERVICES / Engineering Services <i>Comp. Rate: \$26452 per year</i>			26,452	26,452	
<b>TOTAL 5710 Engineering</b>		<b>21,677</b>	<b>26,452</b>	<b>26,452</b>	
<b>5720 Architecture</b>					
CORBETT LEGGE & ASSOC., P / 116 growth room/office plans; draw and r <i>Comp. Rate: \$100 average per hour (45)</i>		4,408			
CORBETT LEGGE & ASSOC., P / Negotiated Engineering Fees based on <i>Comp. Rate: \$2,274.08 per invoice</i>		2,274			
CORBETT LEGGE & ASSOC., P / Printing Fees for Carrier House HVAC pro <i>Comp. Rate: \$73.47 per invoice</i>		73			
CORBETT LEGGE & ASSOC., P / Additional Architectural Work on Carrier <i>Comp. Rate: \$618.19 per invoice</i>		618			
ARCHITECTURE SERVICES / Architecture Services <i>Comp. Rate: \$8,251 per year</i>			8,251	8,251	
<b>TOTAL 5720 Architecture</b>		<b>7,373</b>	<b>8,251</b>	<b>8,251</b>	
<b>5730 Auditing Fees</b>					
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$4,920.89 per invoice</i>		4,921			
MS INSTITUTIONS OF HIGHER / Legal Services <i>Comp. Rate: \$31,250.19 per invoice</i>		31,250			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$46,972.57 per invoice</i>		46,973			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$13.31 per invoice</i>		13			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$ 34,387.18 per invoice</i>		34,387			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$27.99 per invoice</i>		28			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$160.29 per invoice</i>		160			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$5,280.45per invoice</i>		5,280			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$40.78 per invoice</i>		41			

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MS STATE DEPT. OF AUDIT / Audit Services <i>Comp. Rate: \$4,170 per invoice</i>		4,170			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$118.13 per invoice</i>		118			
MS INSTITUTIONS OF HIGHER / Legal Services <i>Comp. Rate: \$31,256.59 per invoice</i>		31,257			
MS STATE DEPT. OF AUDIT / Audit Services <i>Comp. Rate: \$4,110 per invoice</i>		4,110			
MS STATE DEPT. OF AUDIT / Audit Services <i>Comp. Rate: \$660 per invoice</i>		660			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$69,744.30 per invoice</i>		69,744			
AUDIT SERVICES / Audit Services <i>Comp. Rate: \$233,112 per year</i>			233,112	233,112	
<b>TOTAL 5730 Auditing Fees</b>		<u><u>233,112</u></u>	<u><u>233,112</u></u>	<u><u>233,112</u></u>	
5740 Medical Fees					
EMPLOYEE HEALTH / x-rays for international student attendi <i>Comp. Rate: \$85 one time fee</i>		85			
ALLCARE MS LLC / x-rays for all other international stude <i>Comp. Rate: \$4200 one time fee</i>		4,200			
EMPLOYEE HEALTH / x-rays for international student attendi <i>Comp. Rate: \$190 one time fee</i>		190			
WILLIAM A BRUCE / Basic life support training for the Scho <i>Comp. Rate: \$,1540.00/training</i>		1,540			
DIAGNOSTIC TISSUE/CYTOLOG / 26 Pap Tests/1 Pathology Test <i>Comp. Rate: \$25/Pap, \$75/Pathology</i>		725			
MARTHA JEAN SHAW / Contractual Nurse <i>Comp. Rate: \$15/hour</i>		240			
MARTHA JEAN SHAW / Contractual Nurse <i>Comp. Rate: \$15/hour</i>		240			
MARTHA JEAN SHAW / Contractual Nurse <i>Comp. Rate: \$15/hour</i>		240			
EMPLOYEE HEALTH / Medical Nutritional Therapy-3 sessions <i>Comp. Rate: \$100/hour, \$50/half hour,</i>		300			
CHELEY PAYNE / Contractual X-Ray Tech <i>Comp. Rate: \$20/hour</i>		620			
EMPLOYEE HEALTH / Medical Nutritional Therapy-2 sessions <i>Comp. Rate: \$75/45 minutes, \$100/hour</i>		175			
EMPLOYEE HEALTH / Medical Nutritional Therapy-1 session <i>Comp. Rate: \$50/half hour</i>		50			
EMPLOYEE HEALTH / Medical Nutritional Therapy-1 session <i>Comp. Rate: \$100/hour</i>		100			
EMPLOYEE HEALTH / Medical Nutritional Therapy-1 session <i>Comp. Rate: \$100/hour</i>		100			
CHELEY PAYNE / Contractual X-Ray Tech <i>Comp. Rate: \$20/hour</i>		320			
KATHRYN B SHOALMIRE / CPR Training-20 Students <i>Comp. Rate: \$15/students</i>		300			
CHELEY PAYNE / Contractual X-Ray Tech <i>Comp. Rate: \$20/hour</i>		1,080			

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CHELEY PAYNE / Contractual X-Ray Tech <i>Comp. Rate: \$20/hour</i>		940			
PHILIP R LORIA / Consultant Fee <i>Comp. Rate: \$30/each</i>		30			
CHELEY PAYNE / Contractual X-Ray Tech <i>Comp. Rate: \$20/hour</i>		160			
DIAGNOSTIC TISSUE/CYTOLOG / 24 pap smears <i>Comp. Rate: 29.60 average per test</i>		710			
LCA / 180 lab test <i>Comp. Rate: \$18.67 average per test</i>		3,361			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 30.00 per injection</i>		30			
DIAGNOSTIC TISSUE/CYTOLOG / 18 pap smears <i>Comp. Rate: 28.33 average per test</i>		510			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 30.00 per injection</i>		30			
LCA / 168 lat test <i>Comp. Rate: \$17.88 average per test</i>		3,005			
DIAGNOSTIC TISSUE/CYTOLOG / 37 pap smears <i>Comp. Rate: 25.00 average per test</i>		925			
LCA / 161 lab test <i>Comp. Rate: \$15.77 average per test</i>		2,539			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 150.00 per injection</i>		150			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 150.00 per injection</i>		150			
DIAGNOSTIC TISSUE/CYTOLOG / 18 pap smears <i>Comp. Rate: 27.50 average per test</i>		495			
INFOLAB INC / 1 lab supply <i>Comp. Rate: 52.67 per supply</i>		53			
LCA / 235 lab test <i>Comp. Rate: 13.10 average per test</i>		3,084			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 60.00 per injection</i>		60			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 150.00 per injection</i>		150			
DIAGNOSTIC TISSUE/CYTOLOG / 23 pap smears <i>Comp. Rate: 29.80 average per test</i>		685			
LCA / 217 lab test <i>Comp. Rate: \$16.22 average per test</i>		3,520			
DIAGNOSTIC TISSUE/CYTOLOG / 30 pap smears <i>Comp. Rate: 29.50 average per test</i>		885			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 150.00 per injection</i>		150			
LCA / 169 lab test <i>Comp. Rate: \$10.70 average per test</i>		1,808			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 150.00 per injection</i>		150			
BEVERLY D TATE / PRN nurse fee <i>Comp. Rate: 25.00 per hour</i>		390			
INFOLAB INC / lab kit <i>Comp. Rate: \$117.58 per kit</i>		118			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

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DIAGNOSTIC TISSUE/CYTOLOG / 36 pap smears <i>Comp. Rate: 26.53 average per test</i>		955			
LCA / 152 lab test <i>Comp. Rate: \$17.95 average per test</i>		2,729			
BEVERLY D TATE / PRN nurse fee <i>Comp. Rate: 25.00 per hour</i>		104			
LABORATORY CORPORATION OF / 144 lab test <i>Comp. Rate: \$15.62 average per test</i>		2,249			
DIAGNOSTIC TISSUE/CYTOLOG / 22 pap smears <i>Comp. Rate: 27.50 average per test</i>		605			
LCA / 179 lab test <i>Comp. Rate: \$14.46 average per test</i>		2,588			
DIAGNOSTIC TISSUE/CYTOLOG / 20 pap smears <i>Comp. Rate: 29.25 average per test</i>		585			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 150.00 per injection</i>		150			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 65.00 per injection</i>		65			
EMPLOYEE HEALTH / vaccine <i>Comp. Rate: 65.00 per injection</i>		65			
EMPLOYEE HEALTH / brace <i>Comp. Rate: 35.00 per brace</i>		35			
DIAGNOSTIC TISSUE/CYTOLOG / 15 pap smears <i>Comp. Rate: 27.00 average per test</i>		405			
EMPLOYEE HEALTH / Vaccinations required for plumbing and W <i>Comp. Rate: 2nd Hepatitis Vaccine \$53</i>		53			
MEDICAL SERVICES / Medical Services <i>Comp. Rate: \$45,181 per year</i>			45,181	45,181	
<b>TOTAL 5740 Medical Fees</b>		<b>45,181</b>	<b>45,181</b>	<b>45,181</b>	
<b>5750 Instructional Services</b>					
CHRISTI BREWER / Training Course <i>Comp. Rate: \$560 per course</i>		560			
WUMBUS CORPORATION / Training Videos <i>Comp. Rate: \$513.95 per invoice</i>		514			
INSTRUCTIONAL SERVICES / Instructional Services <i>Comp. Rate: \$1,074 per year</i>			1,074	1,074	
<b>TOTAL 5750 Instructional Services</b>		<b>1,074</b>	<b>1,074</b>	<b>1,074</b>	
<b>5760 Legal Fees</b>					
DEPT OF HOMELAND SECURITY / a filing fee for H-1B for Dr. Ryan Garri <i>Comp. Rate: \$325 per filing</i>		325			
DEPT OF HOMELAND SECURITY / an anti-fraud filing fee for H-1B - Dr. <i>Comp. Rate: \$500 per filing</i>		500			
DEPT OF HOMELAND SECURITY / H-1B Visa Packet (std I-129 filing fee f <i>Comp. Rate: \$325.00/flat rate</i>		325			
DEPT OF HOMELAND SECURITY / H-1B Visa Packet (anti-fraud fee for H1- <i>Comp. Rate: \$500.00/flat rate</i>		500			
DEPT OF HOMELAND SECURITY / Standard I-29 filing fee for H-1B Petiti <i>Comp. Rate: \$325 per filing</i>		325			
DEPT OF HOMELAND SECURITY / Anti-Fraud fee for H-1B Petition for Dr. <i>Comp. Rate: \$500 per filing</i>		500			



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DEPT OF HOMELAND SECURITY / Premium Processing fee for H-1B Petition <i>Comp. Rate: \$1,225 per filing</i>		1,225			
DEPT OF HOMELAND SECURITY / Standard I-29 filing fee for H-1B Petiti <i>Comp. Rate: \$325 per filing</i>		325			
DEPT OF HOMELAND SECURITY / Anti-Fraud fee for H-1B Petition for Dr. <i>Comp. Rate: \$500 per filing</i>		500			
DEPT OF HOMELAND SECURITY / Premium Processing fee for H-1B Petition <i>Comp. Rate: \$1,225 per filing</i>		1,225			
DEPT OF HOMELAND SECURITY / Standard I-29 filing fee for H-1B Petiti <i>Comp. Rate: \$325 per filing</i>		325			
DEPT OF HOMELAND SECURITY / Anti-Fraud fee for H-1B Petition <i>Comp. Rate: \$500 per filing</i>		500			
KENNETH J SUFKA / Application for registration to handle c <i>Comp. Rate: \$50 per application</i>		50			
DEPT OF HOMELAND SECURITY / Visa filing fee for S Kashmiri (faculty) <i>Comp. Rate: \$325 filing fee</i>		325			
DEPT OF HOMELAND SECURITY / Anti-fraud fee for S Kashmiri <i>Comp. Rate: \$500 filing fee</i>		500			
DEPT OF HOMELAND SECURITY / Fees for processing security documents f <i>Comp. Rate: \$325.00 one time</i>		325			
DEPT OF HOMELAND SECURITY / Fees for processing security documents f <i>Comp. Rate: \$500.00 one time</i>		500			
DEPT OF HOMELAND SECURITY / Fees for processing security documents f <i>Comp. Rate: \$1225.00 one time</i>		1,225			
DEPT OF HOMELAND SECURITY / Pooja Saxena's I-129 Filing Fee for H-1B <i>Comp. Rate: \$325 Per Person</i>		325			
DEPT OF HOMELAND SECURITY / Prasad Choudhari's Premium Processing Fe <i>Comp. Rate: \$1225 Per Person</i>		-1,225			
DEPT OF HOMELAND SECURITY / Aastha Jain's H-1B Filing Fee - Anti-Fra <i>Comp. Rate: \$500 Per Person</i>		500			
DEPT OF HOMELAND SECURITY / Aastha Jain's H-1B Filing Fee - Premium <i>Comp. Rate: \$1225 Per Person</i>		1,225			
DEPT OF HOMELAND SECURITY / Susan Lukose's I-129 Filing Fee for H-1B <i>Comp. Rate: \$325 Per Person</i>		325			
DEPT OF HOMELAND SECURITY / Susan Lukose's Anti-Fraud Fee for H-1B P <i>Comp. Rate: \$500 Per Person</i>		500			
DEPT OF HOMELAND SECURITY / Susan Lukose's Premium Processing Fee fo <i>Comp. Rate: \$1225 Per Person</i>		1,225			
DEPT OF HOMELAND SECURITY / Aastha Jain's Filing Fee for H-1B Petiti <i>Comp. Rate: \$325 Per Person</i>		325			
DEPT OF HOMELAND SECURITY / Visa filing fee for L Yang (faculty) <i>Comp. Rate: \$325 filing fee</i>		325			
DEPT OF HOMELAND SECURITY / Anti-fraud fee for above <i>Comp. Rate: \$500 filing fee</i>		500			
DEPT OF HOMELAND SECURITY / Expedite fee for above <i>Comp. Rate: \$1225 filing fee</i>		1,225			
DEPT OF HOMELAND SECURITY / Visa filing fee for A. Ammeter (faculty) <i>Comp. Rate: \$325 filing fee</i>		325			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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DEPT OF HOMELAND SECURITY / filing fee for Arvinder Singh Kang's H-1 <i>Comp. Rate: \$325/flat rate</i>		325			
LAW OFFICE OF LAWRENCE BE / Legal work on the FCC renewal license fo <i>Comp. Rate: \$325/hour</i>		1,300			
LEGAL SERVICES / Legal Services <i>Comp. Rate: \$16,225 per year</i>			16,225	16,225	
<b>TOTAL 5760 Legal Fees</b>		<u><u>16,700</u></u>	<u><u>16,225</u></u>	<u><u>16,225</u></u>	
<b>5770 Laboratory and Testiing Fees</b>					
DIAGNOSTIC TISSUE/CYTOLOG / 18 Pap Smear Tests <i>Comp. Rate: \$25/each</i>		350			
LABORATORY CORPORATION OF / 158 Lab Tests <i>Comp. Rate: \$15.52 average per test</i>		2,452			
DIAGNOSTIC TISSUE/CYTOLOG / 10 Pap Smear Tests/ 1 Pathlogogy Test <i>Comp. Rate: \$25/Pap, \$75/Pathology</i>		325			
LABORATORY CORPORATION OF / 216 Lab Tests <i>Comp. Rate: \$23.29 average per test</i>		5,030			
BAPTIST MEMORIAL HOSPITAL / Drug Screens and Breath Alcohol Tests <i>Comp. Rate: \$25/Drug Screens \$25/Brea</i>		650			
BAPTIST MEMORIAL HOSPITAL / Drug Screen <i>Comp. Rate: \$25/Drug Screen</i>		25			
BAPTIST MEMORIAL HOSPITAL / Drug Screen <i>Comp. Rate: \$25/Drug Screen</i>		25			
BAPTIST MEMORIAL HOSPITAL / Drug Screens and Breath Alcohol Tests <i>Comp. Rate: \$25/Drug Screens \$25/Brea</i>		175			
BAPTIST MEMORIAL HOSPITAL / Drug Screens and Breath Alcohol Tests <i>Comp. Rate: \$25/Drug Screens \$25/Brea</i>		75			
BAPTIST MEMORIAL HOSPITAL / Drug Screens and Breath Alcohol Tests <i>Comp. Rate: \$25/Drug Screens \$25/Brea</i>		125			
BAPTIST MEMORIAL HOSPITAL / Drug Screens and Breath Alcohol Tests <i>Comp. Rate: \$25/Drug Screens \$25/Brea</i>		400			
BAPTIST MEMORIAL HOSPITAL / Drug Screens <i>Comp. Rate: \$25/Drug Screens</i>		75			
CLIA LABORATORY PROGRAM / 1 clia fee <i>Comp. Rate: \$300 annual fee</i>		300			
BIO TECH MICROSCOPE SERVI / annual cleaning <i>Comp. Rate: 90.00 average per yr.</i>		90			
INFOLAB INC / 1 supply <i>Comp. Rate: 42.62 per supply</i>		43			
INFOLAB INC / 5 supplies <i>Comp. Rate: \$103.97 average per suppl</i>		520			
LABORATORY AND TESTING FEES / Lab and testing <i>Comp. Rate: \$10,660 per year</i>			10,660	10,660	
<b>TOTAL 5770 Laboratory and Testiing Fees</b>		<u><u>10,660</u></u>	<u><u>10,660</u></u>	<u><u>10,660</u></u>	
<b>5780 Consultant Expense Reimbursements</b>					
DOWNTOWN OXFORD INN & SUI / lodging-guest speaker <i>Comp. Rate: \$114 per day</i>		114			
SUNG-KUN KIM / airfare-guest speaker <i>Comp. Rate: \$971.70 airline ticket-Da</i>		972			
HEMALI RATHNAYAKE / mileage-guest speaker <i>Comp. Rate: \$0.50 per mile - Bowling</i>		291			

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LAWRENCE J BLIQUEZ / Lecture Series Speaker <i>Comp. Rate: \$384.90 airline ticket</i>		385			
JOAN SZYMKO SIMCOE / guest conductor travel expenses (\$578.30) <i>Comp. Rate: \$640.30 per trip</i>		640			
JOELLE MARIE NORRIS / guest lecturer travel expenses (from/to) <i>Comp. Rate: \$5.51 per trip</i>		46			
LAURENCE M BALL / Dr. Ball was the Seminar Speaker for the <i>Comp. Rate: \$606.70 per trip</i>		607			
ROBERT NATHANIEL WATSON / Guest speaker for 2012 Salvage Lecture E <i>Comp. Rate: \$2,349.41/flat rate (trav</i>		2,349			
IGOR PRITSKER / Guest speaker for Analysis Seminar <i>Comp. Rate: \$546.90 per Airfare</i>		547			
GREGORY G PIEPMEYER / Guest speaker for Departmental Colloquiu <i>Comp. Rate: \$363.50 per Airfare</i>		364			
MICHAEL FILASETA / Guest speaker for Algebra & Number Theor <i>Comp. Rate: \$464.72 per trip</i>		465			
MENG ZHAO / Guest speaker for Statistics Seminar <i>Comp. Rate: \$94.86 per trip</i>		95			
HEHUI WU / Guest Speaker for Combinatorics Seminar <i>Comp. Rate: \$327.52 per trip</i>		328			
YANG CHENG / Guest speaker for Statistics Seminar <i>Comp. Rate: \$94.86 per trip</i>		95			
BRIAN SIMANEK / Guest speaker for Analysis Seminar <i>Comp. Rate: \$311.60 per trip</i>		312			
VORRAPAN CHANDEE / Guest speaker for Algebra & Number Theor <i>Comp. Rate: \$490.93 per trip</i>		491			
EMLEE WOODARD NICHOLSON / Guest Speaker for Combinatorics Seminar <i>Comp. Rate: \$162.18 per trip</i>		162			
JAROMY KUHL / Guest Speaker for Combinatorics Seminar <i>Comp. Rate: \$388.50 per trip</i>		389			
LIXIN CHENG / Guest speaker for Departmental Colloquiu <i>Comp. Rate: \$201.16 per room rental</i>		201			
PETER MUHORO / Guest colloquium speaker <i>Comp. Rate: \$593.80 per trip</i>		594			
PETER FORSYTHE / Gave a presentation on the Open Teaching <i>Comp. Rate: \$1307.37 per presentation</i>		1,307			
ROBERT E SMITH / Guest speaker for Pharmacy Practice Wint <i>Comp. Rate: \$283.85 per trip</i>		284			
H WILBERT NORTON JR / Lodging for Ethiopian Ambassador during <i>Comp. Rate: \$183.20/night</i>		183			
MARIE LUCILLE ANTOON / outside consultant's trip to Nebraska on <i>Comp. Rate: \$1289.54 per trip</i>		1,290			
FAIR WINDS TRAVEL / Airfare for Journalism guest speaker <i>Comp. Rate: \$934.40/roundtrip</i>		934			
LESLIE M WESTBROOK / Reimburse airfare for an invited guest s <i>Comp. Rate: \$868.90/roundtrip</i>		869			
LYCEUM AGENCY LLC / Travel reimbursement for Rebecca Skloot <i>Comp. Rate: \$1659.53 flat rate</i>		1,660			
PIA C WOOD / Honorarium for Pia Wood - International <i>Comp. Rate: \$583.30 flat rate</i>		583			
DAVID W. BLIGHT / Travel expense for David Blight - Speake <i>Comp. Rate: \$1053.90 flat rate</i>		1,054			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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CHERYL HEAVENER / Mileage reimbursement <i>Comp. Rate: \$106.08 one time</i>		106			
MACHINE TOOLS, INC. / Travel to UM for USB technician <i>Comp. Rate: 1 hr travel @ \$125</i>		128			
ANGIE J GLADNEY / Filing of Court Documents and Supoenas <i>Comp. Rate: \$37.50/hour &amp; mileage at</i>		462			
SPRINGER SCIENCE & BUSINE / travel expenses <i>Comp. Rate: \$159.03 per trip</i>		159			
R.O.E. CONSULTING GROUP / Travel expenses for accreditation team v <i>Comp. Rate: \$1017.61 per trip</i>		1,018			
THE BERNARD CONSULTING GR / Travel expenses related to consultant wo <i>Comp. Rate: \$1,529.77/trip</i>		1,530			
GIL LATZ / Flight & Hotel expenses for Faculty Deve <i>Comp. Rate: \$785.09 flat rate</i>		785			
LARRY G GERBER / Larry Gerber - Faculty Senate Presentati <i>Comp. Rate: \$427.98 flat rate</i>		428			
STEPHEN L LEVET / inspected Rebel Radio WUMS-FM for FCC re <i>Comp. Rate: mileage .51/mile</i>		106			
LYCEUM AGENCY LLC / Speaker @ Freshman Convocation (food rei <i>Comp. Rate: \$37.48 expense</i>		37			
SPAETH COMMUNICATIONS INC / Employee Training <i>Comp. Rate: \$1,179.87 per invoice</i>		1,180			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$724.03 per invoice</i>		724			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$796.91 per invoice</i>		797			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$1256.85 per invoice</i>		1,257			
AUDIO VISUAL INNOVATIONS / Reimburse actual travel <i>Comp. Rate: \$795 per invoice</i>		795			
PAUL V HESTER / speaker for joint commissioning ceremony <i>Comp. Rate: \$497.38 airfare</i>		497			
DEREK DAVIN BUSSAN / gas, hotel-prospective graduate student <i>Comp. Rate: \$393.78 gas \$74.11 hotel</i>		468			
ERIC BARBER / food, gas, hotel-prospective graduate st <i>Comp. Rate: \$238.81 per trip</i>		239			
CHRISTOPHER ELLES / flight,car rental,gas-guest speaker <i>Comp. Rate: \$606.07 per trip</i>		606			
KESHIA DYKES / mileage-prospective graduate student <i>Comp. Rate: \$0.50 per mile - Jackson,</i>		97			
DOWNTOWN OXFORD INN & SUI / Michael Filaseta stayed at the Downtown <i>Comp. Rate: \$150 per room rental</i>		150			
LAURIE A COZAD / Search Committee Chair <i>Comp. Rate: \$730.44 per airline ticke</i>		730			
EDWIN FAUGHN / Guest colloquium speaker <i>Comp. Rate: \$88.74 per trip</i>		89			
SARAH ELIZABETH CAUDILL / Guest colloquium speaker <i>Comp. Rate: \$399.85 per trip</i>		400			
ANGELLE M TURNER / Guest colloquium speaker <i>Comp. Rate: \$94.86 per trip</i>		95			
KRUSHNA C SAHU / Attend QuarkNet Meeting <i>Comp. Rate: \$149.94 per trip</i>		150			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
SHAABAN KHALIL / Guest colloquium speaker <i>Comp. Rate: \$165.04 per trip</i>		165			
ERIC VAN OEVEREN / Prospective graduate student <i>Comp. Rate: \$1006.06 per visit</i>		1,006			
THEODORE A JACOBSON / Guest colloquium speaker <i>Comp. Rate: \$1145.77 per lecture</i>		1,146			
CHRISTOPHER BREARTON / Entertainment Law Society <i>Comp. Rate: \$723.07 flat fee</i>		723			
BARRY LITTMAN / Entertainment Law Society <i>Comp. Rate: \$506.90 flat fee</i>		507			
TUSHAR PADWAL / Travel expenses to AACP convention 7/9/2 <i>Comp. Rate: \$557.66/trip for reimburs</i>		558			
FAIRVIEW INN / Accommodations for the guest speaker fo <i>Comp. Rate: \$278 per room rental</i>		278			
LARRY RAMSEY / Preceptor for Pharmacy students <i>Comp. Rate: \$190.74 per trip</i>		191			
LINDA DENISE KEENA / Food for two people: Speaker & driver ta <i>Comp. Rate: \$23.40 per trip</i>		23			
WILSON LOWREY / Roundtrip mileage for guest speaker on t <i>Comp. Rate: .51/mile</i>		163			
CLARENCE LEE MOHR / visiting lecturer travel expenses <i>Comp. Rate: \$640.24 per trip</i>		640			
KEVIN BARRETT O'DONNELL J / Luggage Fee/Lott Leadership Group - Wash <i>Comp. Rate: \$60.00 one time</i>		60			
VIRGINIA PATTERSON / Videographer for Lott Leadership DC trip <i>Comp. Rate: \$245.25 one time</i>		245			
VANESSA C COOK / Reimbursement for hotel room in Memphis <i>Comp. Rate: \$183.20/night</i>		183			
DOWNTOWN OXFORD INN & SUI / Hotel room for Pierre Olivier - 8 nights <i>Comp. Rate: \$96/night</i>		768			
DOWNTOWN OXFORD INN & SUI / Hotel room for Rosa Du Randt - 6 nights <i>Comp. Rate: \$96/night</i>		576			
DOWNTOWN OXFORD INN & SUI / Hotel room for Hendrik Lloyd - 6 nights <i>Comp. Rate: \$96/night</i>		576			
VANESSA C COOK / Reimbursement for hotel room in Memphis <i>Comp. Rate: \$91.60/night</i>		92			
GARREY E CARRUTHERS / Travel expenses for accreditation team v <i>Comp. Rate: \$625.98 per trip</i>		626			
JAMES HARPER / Coached Moot Court Team <i>Comp. Rate: \$1536.37 per team</i>		1,536			
BEAU HARGER / Hotel accomodations reimbursement for Sc <i>Comp. Rate: \$146.06/night</i>		292			
FAIRVIEW INN / Hotel accomodations for assistant profes <i>Comp. Rate: \$179/night</i>		179			
DONALD R COLE / Overby Center panel speaker <i>Comp. Rate: \$979.10 airline ticket</i>		979			
CONSULTANT EXPENSE REIMBURSEMENT / Consultant Expense Reimbursement <i>Comp. Rate: \$44,378 per year</i>			44,378	44,378	
<b>TOTAL 5780 Consultant Expense Reimbursements</b>		<b>42,156</b>	<b>44,378</b>	<b>44,378</b>	

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5790 Other Professional Fees and Services					
MAUDE SCHUYLER CLAY / juror for Summer Student Show <i>Comp. Rate: \$200 honorarium for 1 vis</i>		200			
GARY GOLD / Guest Lecturer - Marching Band Technique <i>Comp. Rate: \$100 per class</i>	Y	100			
STANLEY CROW / Band Instrument Repairs <i>Comp. Rate: \$141 per repair</i>	Y	141			
MARK DICKERSON / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
BRENON EATON / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
LAUREN CRUM / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
LINDA DAVIS / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
REBEKAH TONER / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
LESLIE MITCHELL / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
KELLY DUNCAN / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
JACE WELLS / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
REBEKAH HAMILTON / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
AARON BAILEY / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
GARY GOLD / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 per audition date</i>	Y	75			
HEATH B HOPPER / Custom Drill Arrangement for Marching Ban <i>Comp. Rate: \$1,000 per arrangement</i>		1,000			
ALAN R. TEMBY / Custom Drill Arrangement for Marching Ban <i>Comp. Rate: \$2,000 per arrangement</i>		2,000			
MELISSA REEVES / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
JEREMY FREELON / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
JENNIFER FERGUSON / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
LAUREN CRUM / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
KEVIN COLE / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>	Y	75			
GARY GOLD / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>	Y	75			
BEVERLY COLE / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>	Y	75			
REBEKAH TONER / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
RON COX / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			

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PHILLIP C MARTIN / Judge Fall and Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		150			
KENNETH D ORTLEPP / Judge Fall and Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		150			
DUANE WARFIELD / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
JOSHUA LEE FORSYTHE / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
DALE WOODS / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
DAVID ALEXANDER SARGENT / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
ASHLEY WINSTEAD WARREN / Judge Spring Band auditions <i>Comp. Rate: \$75 per audition date</i>		75			
GARY GOLD / Conduct sectionals for Fall Wind Ensembl <i>Comp. Rate: \$50 per sectional</i>	Y	200			
KEVIN COLE / Conduct sectionals for Fall Wind Ensembl <i>Comp. Rate: \$50 per sectional</i>	Y	200			
EMILY COATS / Conduct sectionals for Fall Wind Ensembl <i>Comp. Rate: \$50 per sectional</i>		100			
STANLEY CROW / Band Instrument Repairs <i>Comp. Rate: \$69 per repair</i>	Y	69			
STANLEY CROW / Band Instrument Repairs <i>Comp. Rate: \$90 per repair</i>	Y	90			
STANLEY CROW / Band Instrument Repairs <i>Comp. Rate: \$45 per repair</i>	Y	45			
ALAN ALEXANDER / Custom Drill Arrangement for Marching Ban <i>Comp. Rate: \$1,000 per arrangement</i>		1,000			
MELISSA REEVES / Judge Color Guard Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
JADA PRESLEY FORSYTHE / Judge Color Guard Auditions <i>Comp. Rate: \$75 per audition date</i>		75			
LEN KILLOUGH / Consult students on their final conducti <i>Comp. Rate: \$75 per day</i>		75			
LINDA DAVIS / Consult students on their final conducti <i>Comp. Rate: \$75 per day; mileage</i>		100			
SARAH TODD / Consult students on their final conducti <i>Comp. Rate: \$75 per day; mileage</i>		106			
STANLEY CROW / Band Instrument Repairs <i>Comp. Rate: \$75 per repair</i>	Y	75			
EMILY COATS / Conduct sectionals for Spring Wind Ensem <i>Comp. Rate: \$50 per sectional</i>		150			
FLOYD STEVENS / Conduct sectionals for Spring Wind Ensem <i>Comp. Rate: \$50 per sectional</i>	Y	150			
KEVIN COLE / Conduct sectionals for Spring Wind Ensem <i>Comp. Rate: \$50 per sectional</i>	Y	300			
GARY GOLD / Conduct sectionals for Spring Wind Ensem <i>Comp. Rate: \$50 per sectional</i>	Y	400			
GENERAL CONSTRUCTION SERV / asbestos removal <i>Comp. Rate: \$1,780 per job</i>		1,780			
DONALD LEE TROTT / fee to list Ole Miss choral recording on <i>Comp. Rate: \$39 per invoice</i>		39			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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NANCY J WELCH / accompanist fee (\$25.00 per hour for 14 <i>Comp. Rate: \$25.00 per hour</i>		350			
JEFFREY S REED / professional quality audio recording <i>Comp. Rate: \$360 per recording</i>		360			
NANCY J WELCH / accompanist fee (\$25.00 per hour for 18 <i>Comp. Rate: \$25.00 per hour</i>		450			
JEFFREY S REED / professional quality audio recording <i>Comp. Rate: \$180 per recording</i>		180			
JOE MILLER / honorarium for guest conductor for high <i>Comp. Rate: \$500 flat rate</i>		500			
NANCY J WELCH / accompanist fee (\$25.00 per hour for 30. <i>Comp. Rate: \$25.00 per hour</i>		763			
MICHELLE S WESTRA / honorarium for guest soloist <i>Comp. Rate: \$500 flat rate</i>		500			
BRADLEY J BENNIGHT / honorarium for guest soloist <i>Comp. Rate: \$500 flat rate</i>		250			
NANCY J WELCH / accompanist fee (\$25.00 per hour for 8 h <i>Comp. Rate: \$25.00 per hour</i>		200			
NANCY J WELCH / accompanist fee (\$25.00 per hour for 25. <i>Comp. Rate: \$25.00 per hour</i>		638			
JEFFREY S REED / professional quality audio recording <i>Comp. Rate: \$360 per recording</i>		360			
THE FRAME UP / framing of pictures for office display <i>Comp. Rate: \$231.60 per job</i>		232			
DONALD LEE TROTT / fee to audition a choir for the ACDA Nat <i>Comp. Rate: \$25 per event</i>		25			
LISA M RIVERO / Indexed Assistant Profesor of English Dr <i>Comp. Rate: \$3.25/page</i>		540			
THERESA ANN JAMES / Guest speaker for the 2012 Graduate Coll <i>Comp. Rate: \$100.00/flat rate (honora</i>		100			
THERESA ANN JAMES / Guest speaker for the 2012 Graduate Coll <i>Comp. Rate: \$425.90 per trip</i>		426			
INDIANA UNIVERSITY / 2012-2013 publishing fee for "The Global <i>Comp. Rate: \$2,000.00/flat rate</i>		2,000			
TYRONE NAGAI / Indexing of 190 pages of Elizabeth Payne <i>Comp. Rate: \$3.00 per page</i>		570			
STOUT'S CARPET INC / Purchase and installation of 3 sets of m <i>Comp. Rate: \$588.50 per invoice - bli</i>		589			
IGOR PRITSKER / Guest speaker for Analysis Seminar <i>Comp. Rate: \$100 per lecture</i>		100			
GREGORY G PIEPMEYER / Guest speaker for Departmental Colloquiu <i>Comp. Rate: \$100 per lecture</i>		100			
MICHAEL FILASETA / Guest speaker for Algebra & Number Theor <i>Comp. Rate: \$75 per lecture</i>		75			
MENG ZHAO / Guest speaker for Statistics Seminar <i>Comp. Rate: \$100 per lecture</i>		100			
HEHUI WU / Guest Speaker for Combinatorics Seminar <i>Comp. Rate: \$100 per lecture</i>		100			
YANG CHENG / Guest speaker for Statistics Seminar <i>Comp. Rate: \$100 per lecture</i>		100			
VORRAPAN CHANDEE / Guest speaker for Algebra & Number Theor <i>Comp. Rate: \$200 per lecture</i>		200			



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EMLEE WOODARD NICHOLSON / Guest Speaker for Combinatorics Seminar <i>Comp. Rate: \$100 per lecture</i>		100			
JAROMY KUHL / Guest Speaker for Combinatorics Seminar <i>Comp. Rate: \$100 per lecture</i>		100			
LIXIN CHENG / Guest speaker for Departmental Colloquiu <i>Comp. Rate: \$100 per lecture</i>		100			
ANTHONY GILBERT / guest adjudicator for UM student Concert <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
ANTHONY GILBERT / guest adjudicator for UM student Concert <i>Comp. Rate: \$50 Flat Rate for Service</i>		50			
ANASTASIYA POPOVA / guest adjudicator for UM student Concert <i>Comp. Rate: \$150 Flat Rate for Servic</i>		150			
MARSHAL KLAVEN / Religion Forum Speaker <i>Comp. Rate: 260.00 per talk</i>		260			
STEVEN MANLY / Guest colloquium speaker <i>Comp. Rate: \$465.18 per trip</i>		465			
WILLAIM KEEL / Guest colloquium speaker <i>Comp. Rate: \$163.20 per trip</i>		163			
DALE F EICKELMAN / Consultant Fee <i>Comp. Rate: 150.00 flat rate</i>		150			
JAMES D MARCOTTE / Carpentry for storage closets in Isom Ha <i>Comp. Rate: \$16.00 an hour</i>		775			
MONICA S HERN / Repaired a broken key on dept. piano <i>Comp. Rate: \$35 per repair</i>		35			
JEREMY VAUGHN DESIGN LLC / Poster designs <i>Comp. Rate: \$150 per job</i>		150			
MONICA S HERN / Piano tuning <i>Comp. Rate: \$95 per repair</i>		95			
LEONA SHIELD LLC / Production filming <i>Comp. Rate: \$74 per job</i>		74			
DAVID MIGUEL MOLINA / Instructional Technology Designer traini <i>Comp. Rate: 3 Hours @ \$17.02 per hour</i>		51			
PETER D FORSYTH / Development work for open teaching and l <i>Comp. Rate: \$5000 per project</i>		5,000			
DONNA SUE WEST STRUM / Renewal of pharmacist license <i>Comp. Rate: \$105/renewal</i>		105			
VANDERBILT UNIVERSITY MED / Vanderbilt University faculty serve as P <i>Comp. Rate: \$900 per student rotaton</i>		900			
STOUT'S CARPET INC / New carpet installation for office renev <i>Comp. Rate: 21 yds. at \$30.00/yd</i>		651			
STOUT'S CARPET INC / Removal of old carpet in office renevati <i>Comp. Rate: 21 yds at \$4.00/yd</i>		84			
STOUT'S CARPET INC / Installation of base board for office re <i>Comp. Rate: 54 sq ft at \$1.79/sq ft</i>		97			
VANDERBILT UNIVERSITY MED / Vanderbilt University Pharmacists serve <i>Comp. Rate: \$900 per student rotaton</i>		900			
METHODIST HEALTHCARE-MEMP / Methodist Healthcare Pharmacists serve a <i>Comp. Rate: \$13,000 per year</i>		13,000			
BAPTIST MEMORIAL HOSPITAL / Baptist Pharmacists serve as Preceptors <i>Comp. Rate: \$30,000 per year</i>		30,000			

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MATTHEW WARREN STRUM / BPS Ambulatory Care Pharmacy Specialty E <i>Comp. Rate: \$300 per exam</i>		300			
ROBERT E SMITH / Guest speaker for Pharmacy Practice Wint <i>Comp. Rate: \$1250 per speaker</i>		1,250			
VANDERBILT UNIVERSITY MED / Vanderbilt University Pharmacists serve <i>Comp. Rate: \$900 per student rotaton</i>		900			
BRENDA M MUELLER DAVY / Consulting Services for the Delta Health <i>Comp. Rate: \$4,000.00/consulting fee</i>		4,000			
ANNA LYN WHITT / Project Coordinator - Contract Services <i>Comp. Rate: \$55 per hour</i>		303			
VANDERBILT UNIVERSITY MED / Vanderbilt University Pharmacists serve <i>Comp. Rate: \$900 per student rotaton</i>		900			
ANNA LYN WHITT / Project Coordinator - Contract Services <i>Comp. Rate: \$55 per hour</i>		2,723			
ANNA LYN WHITT / Project Coordinator - Contract Services <i>Comp. Rate: \$55 per hour</i>		2,709			
ANNA LYN WHITT / Project Coordinator - Contract Services <i>Comp. Rate: \$55 per hour</i>		2,640			
ANNA LYN WHITT / Project Coordinator - Contract Services <i>Comp. Rate: \$55 per hour</i>		2,558			
VANDERBILT UNIVERSITY MED / Vanderbilt University Pharmacists serve <i>Comp. Rate: \$900 per student rotaton</i>		900			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
NORTH MS MEDICAL CENTER / NMMC Pharmacists serve as Preceptors for <i>Comp. Rate: \$11,500 per quarter</i>		46,000			
NORTH MS MEDICAL CENTER / NMMC Family Medicine Residency Center Ph <i>Comp. Rate: \$37,200 per year</i>		37,200			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
P & P CLEANING SERVICES / Contracted cleaning service for Jackson <i>Comp. Rate: \$500 per month</i>		500			
JEREMY ROBERTS / Consulting Teaching Assistant and <i>Comp. Rate: 12 days @ \$125/day</i>		1,500			
JEREMY ROBERTS / Event Coordinator for <i>Comp. Rate: 6 days @ \$125/day</i>		750			
JEREMY ROBERTS / Miss-I-Sippin' <i>Comp. Rate: 6 days @ \$125/day</i>		750			
JEREMY ROBERTS / Develop department website; market depar <i>Comp. Rate: 18 days @ \$100/day</i>		2,100			

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SEAN A ERNST / Copy editing of 24 stories and headlines <i>Comp. Rate: \$1000/flat rate</i>		1,000			
BRUCE MUTSVAIRO / Prof. Mutsvairo taught JOUR 400 for Augu <i>Comp. Rate: \$5000/flat rate</i>		5,000			
KATHLEEN W WICKHAM / Reimbursement for research expenses incu <i>Comp. Rate: \$916.49 per document - tr</i>		916			
QUENTIN LUENINGHOENER / redesigned and prepared the Greenville D <i>Comp. Rate: \$300/day (6.7 days)</i>		2,000			
WORLD EDUCATION SERVICES / Diploma Translation Service <i>Comp. Rate: \$132 per translation</i>		132			
WORLD EDUCATION SERVICES / Diploma Translation Service <i>Comp. Rate: \$107 per translation</i>		107			
WORLD EDUCATION SERVICES / Diploma Translation Service <i>Comp. Rate: \$107 per translation</i>		107			
WORLD EDUCATION SERVICES / Diploma Translation Service <i>Comp. Rate: \$107 per translation</i>		107			
WORLD EDUCATION SERVICES / Diploma Translation Service <i>Comp. Rate: \$107 per translation</i>		107			
WORLD EDUCATION SERVICES / Diploma Translation Service <i>Comp. Rate: \$107 per translation</i>		107			
WORLD EDUCATION SERVICES / Diploma Translation Service <i>Comp. Rate: \$107 per translation</i>		107			
LYCEUM AGENCY LLC / Fee for Rebecca Skloot - Freshman Convoc <i>Comp. Rate: \$20,000 flat rate</i>		20,000			
PIA C WOOD / Travel Exp for Pia Wood - International <i>Comp. Rate: \$2000 flat rate</i>		2,000			
JOSEPH SELLMANSBERGER / Musician for Freshman Convocation - 8-25 <i>Comp. Rate: \$150 flat rate</i>		150			
DAVID W. BLIGHT / Honorarium for David Blight - Speaker fo <i>Comp. Rate: \$7000 flat rate</i>		7,000			
EDWARD DAVID MORSE / Musician for Freshman Convocation - 8-25 <i>Comp. Rate: \$150 flat rate</i>		150			
BARBARA D MCINTOSH / Academic Discipline Hearing - 10/7/11 <i>Comp. Rate: \$342 per day</i>		342			
BARBARA D MCINTOSH / Academic Discipline Hearing - 10/21/11 & <i>Comp. Rate: \$343 per day</i>		343			
BRYANT LEWIS POOLE / 2012 Honors Day Musician <i>Comp. Rate: \$150 flat rate</i>		150			
STEFFAN SERVICES / Reimbursement to Theatre Arts for NEA Pr <i>Comp. Rate: 16.5 hours at \$15 per hou</i>		248			
DAVID N ZURICK / visiting lecturer/photography exhib. <i>Comp. Rate: \$250 per lecture</i>		250			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 75 hrs. @ \$20/hr</i>		1,500			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 75 hrs. @ \$20/hr</i>		1,500			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 37.5 hrs. @ \$20/hr</i>		750			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 100 hrs @ \$20/hr</i>		2,000			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 87.5 hrs @ \$20/hr</i>		1,750			

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CHILDREN'S DEFENSE FUND / M. W. Edelman keynote address <i>Comp. Rate: \$2000 per lecture</i>		2,000			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 92.5 hrs @ \$20/hr</i>		1,850			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 25 hrs @ \$20/hr</i>		500			
ODIE LINDSEY / editing Mississippi Encyclopedia <i>Comp. Rate: 25 hrs @ \$20/hr</i>		500			
JUSTIN S LODEN / instructor for Summer Academy 6/20/11-7/ <i>Comp. Rate: \$1875.00 one time</i>		1,875			
REBECCA THOMSON FAVA / instructor for Summer Academy 6/20/11-7/ <i>Comp. Rate: \$1875.00 one time</i>		1,875			
REBECCA KIMBROUGH / instructor for Summer Academy 6/20/11-7/ <i>Comp. Rate: \$1875.00 one time</i>		1,875			
THOMAS HERRINGTON / instructor for Summer College SAT Prep 7 <i>Comp. Rate: \$200 one time fee</i>		200			
JOHN PAUL MISTILIS / instructor for Local Culture for Summer <i>Comp. Rate: \$2500.00 one time</i>		2,500			
JENNIFER ELAINE LAWRENCE / instructor for Creative Writing 6/20/11- <i>Comp. Rate: \$1875.00 one time</i>		1,875			
GEORGE GARNER TRAVEL INC / airfare for Omar Hasan-Visiting tutor of <i>Comp. Rate: \$1786.20 one time</i>		1,786			
GEORGE GARNER TRAVEL INC / airfare for Sunyoung Ryu-Visiting Profes <i>Comp. Rate: 2770.40 one time</i>		2,770			
JAMES HANKINS III / DJ Services 6/15/11-7/15/11 <i>Comp. Rate: \$600.00 one time</i>		600			
REBECCA THOMSON FAVA / instructor for Summer Academy & Lott Lea <i>Comp. Rate: \$1875.00 one time</i>		1,875			
THOMAS HERRINGTON / instructor for Summer Academy & Lott Lea <i>Comp. Rate: \$1875.00 one time</i>		1,875			
KHRISTI ROGERS / instructor for Summer Academy & Lott Lea <i>Comp. Rate: \$1875.00 one time</i>		1,875			
FRENCH CAMP ACADEMY / Astronomy for teachers Summer institute <i>Comp. Rate: \$3500.00 one time fee</i>		3,500			
CHERYL HEAVENER / Professional development fee for Writing <i>Comp. Rate: \$175.00 one time</i>		175			
MONA HAGHJOO MENKING / Kentucky State University Study Abroad F <i>Comp. Rate: \$25.00 one time</i>		25			
PETER JAMES MATHESON / Security Alarm System monitoring on Chur <i>Comp. Rate: \$250/year</i>		250			
PARISHWETA S BHATT / Contract fee for online instructional te <i>Comp. Rate: Pmt. 1 of 3 (\$4615 flat f</i>		1,538			
PARISHWETA S BHATT / Contract fee for online instructional te <i>Comp. Rate: Pmt. 2 of 3 (\$4615 flat f</i>		1,538			
PARISHWETA S BHATT / Contract fee for online instructional te <i>Comp. Rate: Pmt. 3 of 3 (\$4615 flat f</i>		1,538			
MACHINE TOOLS, INC. / Convert machining floppy drive to USB <i>Comp. Rate: 4 hrs labor @ \$125/hr</i>		500			
DIAMOND DRAPERY / Heat control roller shade purchase <i>Comp. Rate: 3 shades @ \$515.50 each</i>		1,635			
DIAMOND DRAPERY / Wood valence for roller shades <i>Comp. Rate: \$158.61 per job</i>		159			

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DIAMOND DRAPERY / Travel to UM for measuring shade space <i>Comp. Rate: \$211.49 per job</i>		211			
DIAMOND DRAPERY / Travel to UM to install 3 heat control r <i>Comp. Rate: \$298.08 per job</i>		296			
KENNEDY BREWER / guest lecturer at the Newsuem in Washing <i>Comp. Rate: \$200/flat rate</i>		200			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		668			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		480			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		540			
ANGIE J GLADNEY / Filing of Court Documents and Supoenas <i>Comp. Rate: \$37.50/hour &amp; mileage at</i>		578			
MICHAEL RANDOLPH GAULDIN / Speaker for MS Chief of Police Associati <i>Comp. Rate: \$500/flat rate</i>		500			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		690			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		630			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		540			
MELISSA MAGEE / Court reporting for deposition of Dr. We <i>Comp. Rate: \$75/hour</i>		723			
LEVON R BROOKS / guest lecturer at the American Constitut <i>Comp. Rate: \$200/flat rate</i>		200			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		615			
RITA B BROWN / Court reporter; prepared the trial testi <i>Comp. Rate: \$150/flat rate</i>		150			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		570			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		690			
JONATHAN TAYLOR / research and compiled a practice guide a <i>Comp. Rate: \$15/hour</i>		780			
CHRISTOPHER SCHULTZ / Investigated, researched, and communicat <i>Comp. Rate: \$500/day</i>		5,548			
NORTH MISSISSIPPI RURAL L / Two NMRLS Attorneys supervised student w <i>Comp. Rate: \$11,000 per job</i>		11,000			
COBRA SECURITY / Security <i>Comp. Rate: 13.00 per hour</i>		4,719			
COBRA SECURITY / Security <i>Comp. Rate: 13.00 per hour</i>		4,609			
COBRA SECURITY / Security services/Cobra <i>Comp. Rate: Hourly 16, \$13.00</i>		208			
COBRA SECURITY / Security services/Cobra <i>Comp. Rate: Hourly 6, \$13.00</i>		78			
COBRA SECURITY / Security services/Cobra <i>Comp. Rate: Hourly 1.75, \$13.00</i>		23			
EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 56,\$8.00</i>		448			

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EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 85.50, \$8.00</i>		684			
EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 36.50, \$8.00; 52.5</i>		817			
EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 88.5, \$10.00</i>		885			
EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 101, \$10.00</i>		1,010			
EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 85.50, \$10.00</i>		855			
EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 81, \$10.00</i>		810			
EMILY SARAH DEAN / Programming for Museum <i>Comp. Rate: Hourly 92.5, \$10.00</i>		925			
J C EHRlich CO INC / Termite inspection <i>Comp. Rate: flat rate</i>		199			
KENNON SLADE LEWIS / composing, producing and performing orig <i>Comp. Rate: flat rate of \$2500</i>		2,293			
MISSISSIPPI DEPARTMENT OF / ITS Consulting Service <i>Comp. Rate: \$80 Per Hour</i>		280			
MS INSTITUTIONS OF HIGHER / ITS Consulting Services for Research Con <i>Comp. Rate: \$199.80 Per University</i>		200			
MISSISSIPPI DEPARTMENT OF / ITS Consulting Service for Blackboard Li <i>Comp. Rate: \$70 Per Hour</i>		245			
MS DEPT OF INFO TECH SERV / ITS Consulting Service for Blackboard Li <i>Comp. Rate: \$70 Per Hour</i>		112			
SPANDEX CITY LLC / Consulting Service for Composite Test S <i>Comp. Rate: \$225 Per Hour</i>		563			
SPANDEX CITY LLC / Consulting Service for Post-Processing <i>Comp. Rate: \$225 Per Hour</i>		495			
SPANDEX CITY LLC / Consulting Service for Post-Processing <i>Comp. Rate: \$225 Per Hour</i>		3,623			
SPANDEX CITY LLC / Consulting Service for Post-Processing <i>Comp. Rate: \$225 Per Hour</i>		2,176			
POOJA A SAXENA / Technical Consulting on UM SAP Landscape <i>Comp. Rate: \$80 Per Hour</i>		480			
SPANDEX CITY LLC / Consulting Service for High School Outr <i>Comp. Rate: \$225 Per Hour</i>		1,436			
SPANDEX CITY LLC / Consulting Service for Attendance Tracki <i>Comp. Rate: \$225 Per Hour</i>		1,456			
SUSAN E O'DONOVAN / Presented at the Isom Colloquim Series <i>Comp. Rate: \$25 per hour , two hours</i>		50			
EVENT MANAGEMENT / cleaning fee for our fall Chairs retreat <i>Comp. Rate: flat rate of \$125 per eve</i>		125			
EVENT MANAGEMENT / mangement fee for our fall chairs retrea <i>Comp. Rate: flat rate of \$50 per even</i>		50			
JULIANNE GARLING BRISCOE / Photographing Law Students <i>Comp. Rate: \$710 per job</i>		710			
DAVID SHIRLEY / Mock Witness for Law699 <i>Comp. Rate: 9.00 p/hour</i>		146			
ROBERT D SCHULTZE / Coached Moot Court Team <i>Comp. Rate: \$1240.10 per team</i>		1,240			

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UNIVERSITY OF MISSISSIPPI / Charles Nelson personnel expenditures for <i>Comp. Rate: \$1,666.68 per job</i>		1,667			
ACCREDITATION FOR COUNCIL / ACPE accreditation evaluation site visit <i>Comp. Rate: \$20,740.00/site visit</i>		20,740			
ACCREDITATION FOR COUNCIL / ACPE satellite campus fee for Jackson, M <i>Comp. Rate: \$5,550.00/satellite fee</i>		5,550			
HOOKER CONSTRUCTION / Renovations/Changes for Faser & Powerhou <i>Comp. Rate: \$32,197.2 per job</i>		32,197			
THE BERNARD CONSULTING GR / Consulting for the School of Pharmacy's <i>Comp. Rate: \$10,518.65/services</i>		10,519			
UNIVERSITY OF MISSISSIPPI / Reimbursement to UMMC for Pharmacy Pract <i>Comp. Rate: \$7,580.32/invoice</i>		7,580			
BARNEY EVAN BROWN / Speaker for Legal Studies <i>Comp. Rate: \$500/Flat Rate</i>		500			
GIL LATZ / Honorarium for Faculty Development Lunch <i>Comp. Rate: \$1000 flat rate</i>		1,000			
PETER D FORSYTH / Honorarium for Faculty Development Lunch <i>Comp. Rate: \$1000 flat rate</i>		1,000			
LARRY G GERBER / Larry Gerber - Faculty Senate Presentati <i>Comp. Rate: \$250 flat rate</i>		250			
JAMES COREY BLOUNT / Speech & Hearing Therapy Interp <i>Comp. Rate: 20.00/hr</i>		80			
JAMES COREY BLOUNT / Speech & Hearing Therapy Interp <i>Comp. Rate: 20.00/hr</i>		100			
JAMES COREY BLOUNT / Speech & Hearing Therapy Interp <i>Comp. Rate: 20.00/hr</i>		60			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,125			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		505			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		390			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,050			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		530			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		400			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		953			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		565			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,275			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,200			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		440			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,230			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		490			

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AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		773			
AMBER GRAVES / UM Counseling Center Interp. <i>Comp. Rate: 30.00/hr</i>		30			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		515			
JAMES COREY BLOUNT / Enrollment Services Interp. <i>Comp. Rate: 20.00/hr</i>		60			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		520			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,155			
AMBER GRAVES / UM Counseling Center Interp. <i>Comp. Rate: 30.00/hr</i>		30			
AMBER GRAVES / Classroom/Fall Institute Interp. <i>Comp. Rate: 30.00/hr</i>		1,365			
JAMES COREY BLOUNT / Classroom/Fall Institute Interp. <i>Comp. Rate: 20.00/hr</i>		640			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		550			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,073			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		595			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,133			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		500			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,238			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,313			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		585			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,253			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		610			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,200			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		540			
AMBER GRAVES / Class/Counsel Ctr/Law Admission <i>Comp. Rate: 30.00/hr</i>		1,403			
JAMES COREY BLOUNT / Class/Fin Aid/Res. College/Law <i>Comp. Rate: 20.00/hr</i>		550			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,223			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		405			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		425			



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AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,358			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,185			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		460			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,335			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		435			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,223			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		440			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,388			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		220			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,215			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		450			
AMBER GRAVES / Classroom/Orientation Interp. <i>Comp. Rate: 30.00/hr</i>		1,260			
JAMES COREY BLOUNT / Classroom/Orientation Interp. <i>Comp. Rate: 20.00/hr</i>		545			
AMBER GRAVES / Class/Business School/Couns. <i>Comp. Rate: 30.00/hr</i>		1,223			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		475			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		998			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		535			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,283			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		505			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,043			
JAMES COREY BLOUNT / Class/Residential College Mtg. <i>Comp. Rate: 30.00/hr</i>		525			
AMBER GRAVES / Class/UM Counsel. Ctr. Interp. <i>Comp. Rate: 30.00/hr</i>		1,245			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,410			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		540			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		390			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		810			

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JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		760			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,080			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,410			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		670			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		750			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		1,500			
JAMES COREY BLOUNT / Classroom Interpreting <i>Comp. Rate: 20.00/hr</i>		620			
AMBER GRAVES / Classroom Interpreting <i>Comp. Rate: 30.00/hr</i>		915			
TREVOR LEMONT WADLINGTON / Live Musical Performance for the Orienta <i>Comp. Rate: \$100 per hour</i>		200			
OPUS 3 ARTISTS LLC / Chanticleer artist fee <i>Comp. Rate: \$15000 flat rate</i>		15,000			
OPUS 3 ARTISTS LLC / Vienna Boys' Choir artist fee <i>Comp. Rate: \$11000 per performance</i>		11,000			
um FOUNDATION / artist fee <i>Comp. Rate: \$19000 flat rate</i>		19,000			
um FOUNDATION / expenses for Ron K Brown <i>Comp. Rate: \$10,000 flat rate</i>		10,000			
PREFERRED SYSTEMS / Provided Entertainment for Welcome Week <i>Comp. Rate: \$2,100 Flat Rate Per Cont</i>		2,100			
JOHN SHERMAN / Provided Entertainment for Welcome Week <i>Comp. Rate: \$1,000 Flat Rate Per Cont</i>		1,000			
PRESTO PARTYZ INC / Provided Entertainment for Welcome Week <i>Comp. Rate: \$1,080 Flat Rate Per Cont</i>		1,080			
COBRA SECURITY / Security Provided for Laser Tag for Welc <i>Comp. Rate: \$13.00 Per Hour - 18.5 hr</i>		241			
M.I. PRODUCTIONS / Provided Entertainment for Welcome Week <i>Comp. Rate: \$2,900 Flat Rate Per Cont</i>		2,900			
ROBERT V HARRIS / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
BARBARA SHACKELFORD / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>	Y	100			
HOZAY HAUSLEY / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
DARIAN CALDWELL KHOSROUSH / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		50			
SPENCER GRANT ANGEL / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		50			
JAMES CALEB SMITH / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		50			
ANDREW NICHOLAS SNODGRASS / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		50			

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LATONYA HERRON / Provided Entertainment for Parade of Bea <i>Comp. Rate: \$25 Flat Rate for Perform</i>		25			
ELIZABETH A BAILEY / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
COBRA SECURITY / Security Provided for Parade of Beauties <i>Comp. Rate: \$15.00 Per Hour - 4.25 hr</i>		64			
COBRA SECURITY / Security Provided for Parade of Beauties <i>Comp. Rate: \$15.00 Per hour - 2 hrs</i>		30			
JAMES J ATTO / Provided Entertainment for Union Unplugg <i>Comp. Rate: \$300 Flat Rate Per Contra</i>		300			
SOUTHERN BUCKS LLC / Provided Entertainment for Homecoming We <i>Comp. Rate: \$1,500 Flat Rate Per Cont</i>		1,500			
COBRA SECURITY / Security Provided for A Grand Ole Christ <i>Comp. Rate: \$15.00 Per Hour - 4 hrs.</i>		60			
CRAIG R. GIBSON / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
KERI SUE ABERNATHY / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
HEIDIE LINDSEY / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
STACY UPTON / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
COBRA SECURITY / Security Provided for Miss University Pa <i>Comp. Rate: \$15.01 Per Hour - 8 hrs</i>		120			
MICHAEL R. WILLIAMSON / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
DONALD JON KESHEL II / Escort for Miss University Pageant <i>Comp. Rate: \$25 Flat Rate for Service</i>		25			
LOGAN TIMOTHY ALLIE / Escort for Miss University Pageant <i>Comp. Rate: \$25 Flat Rate for Service</i>		25			
PAIGE DINEEN / Provided Entertainment for Ole Miss Idol <i>Comp. Rate: \$500 Flat Rate for Perfor</i>		500			
JAMES J ATTO / Provided Entertainment for Union Unplugg <i>Comp. Rate: \$300 Flat Rate Per Contra</i>		300			
ROAD DOG TOURING COMPANY / Spring Concert in the Grove (Gavin DeGra <i>Comp. Rate: \$50,000 Flat Rate Per Con</i>		50,000			
HOOAH MUSIC / Spring Concert in the Grove (Craig Morga <i>Comp. Rate: \$25,000 Flat Rate Per Con</i>		25,000			
HOOAH MUSIC / Spring Concert in the Grove (Craig Morga <i>Comp. Rate: \$2,800 Flat Rate Per Cont</i>		2,800			
ALL EVENTS LLC / Promoter/Production Company in Birmingha <i>Comp. Rate: \$3,850 Flat Rate Per Cont</i>		3,850			
CHARLES COLE / Promoter/Production Company in Walls, MS <i>Comp. Rate: \$9330.60 per event</i>		9,331			
CHARLES COLE / Promoter/Production Company in Walls, MS <i>Comp. Rate: \$2,500 Flat Rate Per Cont</i>		2,500			
PROSHOW SYSTEMS LLC / Promoter/Production Company in Birmingha <i>Comp. Rate: \$11,500 Flat Rate Per Con</i>		11,500			
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company in Birmingha <i>Comp. Rate: \$16,268.03 Flat Rate Per</i>		16,268			

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JALON TOWNSEND / Provided Entertainment for the OMazing R <i>Comp. Rate: \$250 Flat Rate for Servic</i>		250			
RAYMOND TYLER JACKSON / Provided Entertainment for the OMazing R <i>Comp. Rate: \$250 Flat Rate for Servic</i>		250			
COBRA SECURITY / Provided Security for Spring Concert <i>Comp. Rate: \$15.01 Per Hour</i>		1,043			
MIKKI KATHLEEN HARRIS / edited visual content in Oxford, Miss., <i>Comp. Rate: \$2000/flat rate</i>		2,000			
DAVID KONSTAN / funding for lecture by Konstan <i>Comp. Rate: \$450 flat rate</i>		450			
ADVANCED FITNESS SERVICES / Labor charge to repair treadmill in fitn <i>Comp. Rate: Flat rate = \$75/hour 0.5</i>		38			
ADVENTURE EXPERIENCE / to certify or recertify facilitators at <i>Comp. Rate: \$3,900 Flat rate, \$1115.8</i>		5,016			
A.J. ADVINCULA / Martial Arts Workshop for Ole Miss Karat <i>Comp. Rate: \$1,000/workshop</i>		1,000			
ADVENTURE EXPERIENCE / to certify or recertify facilitators at <i>Comp. Rate: \$3,900 Flat rate, \$935.67</i>		4,836			
KELLY E BUSSELL III / Rock Climbing Guide for Ole Miss Outdoor <i>Comp. Rate: \$885/workshop</i>		885			
ADVENTURE EXPERIENCE / to certify or recertify facilitators at <i>Comp. Rate: \$3,900 Flat rate, \$935.67</i>		4,836			
A.J. ADVINCULA / Martial Arts Workshop for Ole Miss Karat <i>Comp. Rate: \$1,000/workshop</i>		1,000			
JAMES BUBBA ROBINSON / American Softball Association Umpire Tra <i>Comp. Rate: \$25/per student charge</i>		250			
ESSC INC. - USE 6514629 / Supplies and equipment to install 2 new <i>Comp. Rate: \$12,727.31 per invoice</i>		12,727			
ADVENTURE EXPERIENCE / to certify or recertify facilitators at <i>Comp. Rate: \$3,900 Flat rate, \$736.91</i>		5,237			
CAMPBELL COMPUTER SOLUTIO / website and email upgrade <i>Comp. Rate: \$75/hour for 8 hours</i>		600			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
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PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$20,592.25 per invoice</i>		20,592			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$6,669.75 per invoice</i>		6,670			

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
ITS / Reclassification Services For Cellular ( <i>Comp. Rate: \$16.00 - Flat rate</i>		16			
ITS / Provided consultation, assisting in recl <i>Comp. Rate: \$80.00 - Flat rate</i>		80			
SAGE SOFTWARE-USE 6533178 / Insurance Claims Clearinghouse <i>Comp. Rate: \$459/month</i>		459			
RADIOLOGY ASSOCIATES OF O / 80 X-Ray Readings <i>Comp. Rate: \$20/Reading</i>		1,600			
SAGE SOFTWARE-USE 6533178 / Insurance Claims Clearinghouse <i>Comp. Rate: \$459/month</i>		459			
RADIOLOGY ASSOCIATES OF O / 301 X-Ray Readings <i>Comp. Rate: \$20/Reading</i>		6,020			
SAGE SOFTWARE-USE 6533178 / Insurance Claims Clearinghouse <i>Comp. Rate: \$459/month</i>		459			
MS STATE DEPARTMENT OF HE / Annual Radiological Registration Fee <i>Comp. Rate: \$60/year</i>		60			
ANGEL TAXI LLC / Transportation for patient <i>Comp. Rate: \$10/trip</i>		10			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
ESSC, INC. / Installing Card Reader to Door <i>Comp. Rate: \$1913.79 per invoice</i>		1,914			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$8.41 per invoice</i>		8			
SPAETH COMMUNICATIONS INC / Employee Training <i>Comp. Rate: \$2,500 per invoice</i>		2,500			
THE RAMEY AGENCY LLC / Logo Creation <i>Comp. Rate: \$221.25 per invoice</i>		221			
COBRA SECURITY / SEC Conference Event (1 guard for 4 hrs) <i>Comp. Rate: \$15.01/hour</i>		135			
STEVEN WAYNE FIELDER / modified loading ramp railing at Johnson <i>Comp. Rate: \$650 per invoice</i>		650			
COBRA SECURITY / IHL Meeting (1 for 6 hrs) <i>Comp. Rate: \$15.01/hour</i>		90			
COBRA SECURITY / 10th Day of Classes Event - Lyceum Circl <i>Comp. Rate: \$15.01/hour</i>		128			
JOHN SHERMAN / Sno Cones from Sno Biz - 10th Day of Cla <i>Comp. Rate: \$624 per event</i>		624			
HEATHER CROSSE-AUSTIN / Heavy Suga' and the Sweetones band - 10t <i>Comp. Rate: \$600 flat rate for 1.5 ho</i>		600			

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
COBRA SECURITY / Donor Event at Carrier House (7 hrs & 4 <i>Comp. Rate: \$15.01/hour</i>		1,212			
COBRA SECURITY / Donor Event at Carrier House (13.5 hrs & <i>Comp. Rate: \$13.00/hour</i>		1,524			
COBRA SECURITY / Faculty Senate Dinner at Carrier House ( <i>Comp. Rate: \$15.01/hour</i>		105			
COBRA SECURITY / Scruggs' Event (3.5 hrs/guard) & BluePri <i>Comp. Rate: \$15.01/hour &amp; \$13.00/hour</i>		588			
COBRA SECURITY / Insight Park Dedication (9 hrs) <i>Comp. Rate: \$15.01/hour</i>		135			
COBRA SECURITY / Eli Manning Event (3 hrs) <i>Comp. Rate: \$15.01/hour</i>		45			
COBRA SECURITY / Senior Sendoff (6 hrs) <i>Comp. Rate: \$15.01/hour</i>		90			
COBRA SECURITY / World President Organization Event (2 hr <i>Comp. Rate: \$15.01/hour</i>		30			
COBRA SECURITY / World President Organization Event (2 hr <i>Comp. Rate: \$15.01/hour</i>		30			
COBRA SECURITY / Security at IPF (81.25 hrs) for Commence <i>Comp. Rate: \$15.01/hour</i>		1,220			
COBRA SECURITY / Security at IPF Parking Lot (40 hrs) for <i>Comp. Rate: \$15.01/hour</i>		600			
COBRA SECURITY / Security at Tad Smith Coliseum (80 hrs) <i>Comp. Rate: \$15.01/hour</i>		1,201			
COBRA SECURITY / Security at E. Stadium Drive/Gertrude Fo <i>Comp. Rate: \$15.01/hour</i>		30			
COBRA SECURITY / Security at Baseball Lots (11 hrs) for C <i>Comp. Rate: \$15.01/hour</i>		165			
COBRA SECURITY / Security at Baseball Lots (28.75 hrs) fo <i>Comp. Rate: \$15.01/hour</i>		432			
COBRA SECURITY / Security at Baseball lot ( 6.5 hrs) for <i>Comp. Rate: \$15.01/hour</i>		98			
COBRA SECURITY / Security at Shoemaker Hall (8 hrs) for C <i>Comp. Rate: \$15.01/hour</i>		120			
COBRA SECURITY / Security at Coulter Hall (8 hrs) for Com <i>Comp. Rate: \$15.01/hour</i>		120			
COBRA SECURITY / Security at Faser Hall (8.25 hrs) for Co <i>Comp. Rate: \$15.01/hour</i>		124			
COBRA SECURITY / Security at Museum (7 hrs) for Commencem <i>Comp. Rate: \$15.01/hour</i>		105			
COBRA SECURITY / Security at IPF Supervising parking lot/ <i>Comp. Rate: \$15.01/hour</i>		150			
COBRA SECURITY / Security at IPF Building (9.25 hrs) <i>Comp. Rate: \$15.01/hour</i>		139			
COBRA SECURITY / Supervisor (Lisa Mills) for 10 hrs to su <i>Comp. Rate: \$15.01/hour</i>		150			
COBRA SECURITY / Security at Ford Center (24 hrs) <i>Comp. Rate: \$15.01/hour</i>		360			
COBRA SECURITY / Security at Grove Stage (3.5 hrs) <i>Comp. Rate: \$15.01/hour</i>		53			
COBRA SECURITY / Security at Ventress Hall (8.5 hrs) <i>Comp. Rate: \$15.01/hour</i>		128			

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
COBRA SECURITY / Security at Ford Center parking lot (27. <i>Comp. Rate: \$15.01/hour</i>		417			
COBRA SECURITY / Security at Johnson Commons (12.5 hrs) <i>Comp. Rate: \$15.01/hour</i>		188			
COBRA SECURITY / Security at Tad Smith Coliseum (23 hrs) <i>Comp. Rate: \$15.01/hour</i>		345			
COBRA SECURITY / Security at Hickory Lane/E. Stadium Driv <i>Comp. Rate: \$15.01/hour</i>		150			
COBRA SECURITY / Security at S. Lot (10 hrs) <i>Comp. Rate: \$15.01/hour</i>		150			
COBRA SECURITY / Starnes Center Parking Lot (17 hrs) <i>Comp. Rate: \$15.01/hour</i>		255			
COBRA SECURITY / Overby Parking Lot (18.5 hrs) <i>Comp. Rate: \$15.01/hour</i>		278			
COBRA SECURITY / Union Parking Lot (18.5 hrs) <i>Comp. Rate: \$15.01/hour</i>		278			
JAMES COREY BLOUNT / Blount Interpreting Agency, LLC for Comm <i>Comp. Rate: \$150.00/hour</i>		750			
AMBER GRAVES / Amber Graves, Interpreter for Commenceme <i>Comp. Rate: \$150.00/hour</i>		750			
COBRA SECURITY / Staff Appreciation (15.5 hrs) in Grove <i>Comp. Rate: \$13.00/hour</i>		202			
COBRA SECURITY / Staff Admission Event for (7 hrs) at Car <i>Comp. Rate: \$15.01/hour</i>		105			
COBRA SECURITY / Taylor Medal Dinner & Event (4hrs & 3.5 <i>Comp. Rate: \$15.01/hour</i>		225			
COBRA SECURITY / Columns Society Dinner at Carrier House <i>Comp. Rate: \$15.01/hour</i>		90			
COBRA SECURITY / Brian Tolley Visit- Tom Eppes Event at R <i>Comp. Rate: \$15.01/hour</i>		105			
COBRA SECURITY / Kallen Esperian Dinner at Carrier House <i>Comp. Rate: \$15.01/hour</i>		124			
COBRA SECURITY / Security to watch over chairs set-up for <i>Comp. Rate: \$13.00/hour &amp; \$15.00/hour</i>		4,167			
ERIN PARSONS / Writing for several press releases and w <i>Comp. Rate: \$10 per hour</i>		400			
MISSISSIPPI DEPARTMENT OF / Asbestos Inspector Certification - Reid <i>Comp. Rate: \$200/Annually</i>		200			
UTILITY ANALYSTS INC / Utility cost analysis <i>Comp. Rate: \$125/hour</i>		875			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
MS STATE DEPARTMENT OF HE / License Renewal for Radioactive Material <i>Comp. Rate: \$1900/yr</i>		1,900			
DEPT OF ENVIRONMENTAL QUA / 2012 Pollution Prevention Fee <i>Comp. Rate: \$500/yr</i>		500			
MISSISSIPPI DEPARTMENT OF / Backflow Certification - Tonja Jones <i>Comp. Rate: \$50 annually</i>		50			
MISSISSIPPI DEPARTMENT OF / Backflow Certification - Shelli Todd <i>Comp. Rate: \$50 annually</i>		50			
MISSISSIPPI DEPARTMENT OF / Backflow Certification - Paul Goolsby <i>Comp. Rate: \$50 annually</i>		50			
BETH A OLIVER / Writing article "DID YOU KNOW" for LS OI <i>Comp. Rate: \$15.00/hour</i>		29			
OTHER PROFESSIONAL FEES / Other Professional Fees <i>Comp. Rate: \$1,152,567 per year</i>			1,152,567	1,152,567	
<b>TOTAL 5790 Other Professional Fees and Services</b>		<u><u>1,033,794</u></u>	<u><u>1,152,567</u></u>	<u><u>1,152,567</u></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>1,411,727</b>	<b>1,537,900</b>	<b>1,537,900</b>	



**VEHICLE PURCHASE DETAILS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2014 Req. Cost</b>
				0
				<hr/>
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Mini Van	2002	Caravan	Pool	Academic Recruitment	G-21802	127,906	7	N	N
P	Mini Van	2005	Caravan	Pool	Academic Recruitment	G-33365	101,363	11,430	N	N
P	Mini Van	2005	Caravan	Pool	Academic Recruitment	G-33364	101,823	11,310	N	N
P	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-39441	89,000	15,976	N	N
P	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-39420	97,756	15,199	N	N
P	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-39415	91,796	10,307	N	N
P	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-40508	86,180	17,287	N	N
P	Suv	2007	Durango	Pool	Academic Recruitment	G-44508	66,212	11,884	N	N
P	Mini Van	2009	Grand Caravan	Pool	Academic Recruitment	G-51191	65,089	23,549	N	N
P	Mini Van	2009	Grand Caravan	Pool	Academic Recruitment	G-51192	68,288	18,385	N	N
P	Mini Van	2010	Grand Caravan	Pool	Academic Recruitment	G-55178	21,353	14,544	N	N
P	Mini Van	2010	Grand Caravan	Pool	Academic Recruitment	G-55180	28,176	21,613	N	N
P	Mini Van	2010	Grand Caravan	Pool	Academic Recruitment	G-55179	38,572	23,364	N	N
P	Mini Van	2012	Grand Caravan	Pool	Passenger	G-59167	3,689	3,507	N	N
W	Mini Van	1997	Caravan	Pool	Cargo	G-34775	177,208	1,403	N	N
W	Cargo Van	1995	E350	Pool	Research	S-15495	131,090	1,594	N	N
W	15-passenger Va	2001	Ex3	Pool	Research	G-18639	74,380	6,908	N	N
W	Suv	2001	Spt	Pool	Research	G-19194	96,236	16,219	N	N
W	Pick-up	2004	Sq1	Pool	Research	G-29198	123,500	13,581	N	N
P	Mini Van	2009	Caravan	Pool	Passenger	G-49825	64,225	17,276	N	N
W	Pick-up	2011	F 150	Pool	Research	G-58298	8,958	8,622	N	N
W	Mini Van	2001	Windstar	Pool	Other	G-17442	68,940	207	N	N
W	Mini Van	2001	Windstar	Pool	Other	G-17443	79,204	3,746	N	N
W	Mini Van	2001	Windstar	Pool	Other	G-20561	78,371	2,180	N	N
W	Mini Van	2006	Freestar	Pool	Other	G-36510	17,203	3,077	N	N
W	Pick-up	1995	Ranger	Pool	Facilities Management	S-15973	40,073	1,610	N	N
P	Suv	2006	Expedition	Pool	Passenger	G-36758	83,102	12,833	N	N
P	Suv	2006	Expedition	Pool	Passenger	G-36759	83,262	14,606	N	N
P	Cargo Van	1995	Club Wagon	Pool	Passenger	S-15480	202,418	1,116	N	N
P	Mini Van	2000	Caravan	Pool	Passenger	G-12699	142,666	2,565	N	N

## AS OF JUNE 30, 2012

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	15-passenger Va	2003	Ex3	Pool	Passenger	G-24250	167,025	2,694	N	N
P	15-passenger Va	2003	Ex3	Pool	Passenger	G-24249	152,749	5,007	N	N
W	Pick-up	2004	C1500	Pool	Cargo	G-28339	75,193	3,090	N	N
P	Mini Van	2005	Caravan	Pool	Passenger	G-28710	230,612	3,879	N	N
P	Cargo Van	2006	E350	Pool	Passenger	G-35565	93,714	6,705	N	N
P	Cargo Van	2006	E350	Pool	Passenger	G-35564	90,347	5,051	N	N
P	Sedan	2006	Taurus	Pool	Passenger	G-36787	135,600	4,587	N	N
P	Mini Van	2007	Caravan	Pool	Passenger	G-41458	106,899	9,966	N	N
P	Mini Van	2009	Caravan	Pool	Passenger	G-49059	112,972	14,000	N	N
P	Mini Van	2009	Caravan	Pool	Passenger	G-49120	111,132	14,701	N	N
P	Mini Van	2009	Caravan	Pool	Passenger	G-49060	123,650	24,989	N	N
P	Mini Van	2009	Caravan	Pool	Passenger	G-49061	132,228	25,109	N	N
P	Cargo Van	2009	E350	Pool	Passenger	G-49384	57,200	13,501	N	N
P	Cargo Van	2009	E350	Pool	Passenger	G-49385	58,984	13,476	N	N
P	12-passenger Va	2011	Express Van	Pool	Passenger	G-55381	37,965	25,373	N	N
P	12-passenger Va	2011	Express Van	Pool	Passenger	G-55382	34,449	22,943	N	N
P	Mini Van	2011	Grand Caravan	Pool	Passenger	G-56987	28,731	26,852	N	N
P	Mini Van	2011	Grand Caravan	Pool	Passenger	G-56986	50,575	45,704	N	N
P	Mini Van	2011	Grand Caravan	Pool	Passenger	G-56985	46,051	43,142	N	N
P	Mini Van	2011	Grand Caravan	Pool	Passenger	G-56984	41,169	37,558	N	N
P	Mini Van	2000	Caravan	Pool	Passenger	G-14888	89,140	2,958	N	N
P	Mini Van	2001	Windstar	Pool	Passenger	G-19118	94,949	7,609	N	N
P	Mini Van	1999	Caravan	Pool	Passenger	G-09580	98,917	6,244	N	N
P	Mini Van	2003	Caravan	Pool	Academic Recruitment	G-23750	118,439	13,478	N	N
P	Mini Van	2005	Caravan	Pool	Passenger	G-29052	105,729	9,369	N	N
P	Mini Van	2006	Caravan	Pool	Passenger	G-38218	73,884	14,552	N	N
P	Suv	2008	Trail Blazer	Pool	Passenger	G-48056	35,467	9,047	N	N
P	Mini Van	2004	Caravan	Pool	Passenger	G-28220	62,857	7,938	N	N
W	Pick-up	1998	F-150	Pool	Facilities Management	G-50965	95,298	10,313	N	N
W	Pick-up	2002	F-250	Pool	Facilities Management	G-21877	43,569	795	N	N

## AS OF JUNE 30, 2012

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Mini Van	1989	Aerostar	Pool	Cargo	S-10629	33,251	43	N	N
W	Mini Van	1990	Ram	Pool	Cargo	S-12295	24,486		N	N
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16048	19,703	140	N	N
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16047	29,539	544	N	N
W	Mini Van	1996	Aerostar	Pool	Facilities Management	S-16268	26,484	938	N	N
W	Pick-up	2007	Silverado	Pool	Cargo	G-47521	5,910	1,346	N	N
P	Mini Van	2000	Caravan	Pool	Passenger	G-15050	30,835	439	N	N
P	Mini Van	2003	Caravan	Pool	Passenger	G-25969	105,224	3,144	N	N
P	Sedan	1996	Taurus	Pool	Passenger	S-16599	88,577	435	N	N
P	Mini Van	2005	Caravan	Pool	Passenger	G-34111	121,012	29,317	N	N
P	Mini Van	2009	Caravan	Pool	Passenger	G-49323	91,203	31,659	N	N
P	Sedan	2009	Impala	Pool	Passenger	G-49921	70,287	29,066	N	N
W	Pick-up	1967	Truck	Pool	Facilities Management	S-2306	56,507	43	N	N
W	Miscellaneous T	1971	Truck	Pool	Other	S-2317	88,666	289	N	N
W	Pick-up	1986	Ranger	Pool	Facilities Management	S-9280	135,354	2,594	N	N
W	Miscellaneous T	1990	Tc7	Pool	Facilities Management	G-50018	33,992	67	N	N
W	Pick-up	1991	S-10	Pool	Facilities Management	S-11996	71,706	3,494	N	N
W	Miscellaneous T	1994	F700	Pool	Facilities Management	S-14741	24,363	366	N	N
W	Pick-up	1996	F-150	Pool	Facilities Management	S-16294	139,951	7,135	N	N
W	Pick-up	1998	2500	Pool	Facilities Management	G-06833	42,305	3,212	N	N
W	Pick-up	1998	2500	Pool	Facilities Management	G-06834	84,640	3,177	N	N
W	Pick-up	1998	2500	Pool	Facilities Management	G-06835	48,412	3,028	N	N
W	Pick-up	2003	F250	Pool	Facilities Management	G-25415	40,432	4,586	N	N
W	Pick-up	2004	F250	Pool	Facilities Management	G-29880	37,712	2,926	N	N
W	Other	2005	Durapack	Pool	Facilities Management	G-36123	62,659	14,384	N	N
P	Mini Van	2007	Caravan	Pool	Passenger	G-44059	16,928	5,622	N	N
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41327	12,645	1,577	N	N
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41328	38,027	6,602	N	N
W	Other	2010	4300m7	Pool	Facilities Management	G-52254	3,119	1,317	N	N
W	Miscellaneous T	2011	Mru	Pool	Facilities Management	G-56486	7,916	6,647	N	N

## AS OF JUNE 30, 2012

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Mini Van	1996	Caravan	Pool	Passenger	S-16486	168,002	1,190	N	N
P	Mini Van	2001	Windstar	Pool	Passenger	G-17433	97,779	11,166	N	N
P	Sedan	2011	Focus	Pool	Passenger	G-54985	12,280	4,207	N	N
W	Cargo Van	1994	Club Wagon	Pool	Cargo	S-15001	57,997	716	N	N
P	Sedan	2012	Focus	Pool	Passenger	G-59283	4,472	4,376	N	N
P	Suv	2008	Durango	Pool	Passenger	G-44509	56,925	15,410	N	N
P	Mini Van	1997	Caravan	Pool	Passenger	G-02941	76,885	1,604	N	N
W	Pick-up	2004	C1500	Pool	Cargo	G-28219	20,572	2,411	N	N
W	Pick-up	2006	C1500	Pool	Cargo	G-36396	12,641	1,563	N	N
W	Pick-up	1995	F-150	Pool	Research	S-15974	144,170	1,143	N	N
P	Mini Van	1999	Caravan	Pool	Passenger	G-10910	106,909	5,389	N	N
P	Mini Van	1995	Aerostar	Pool	Passenger	S15466	101,908	446	N	N
P	Sedan	2004	Crown Victoria	Pool	Passenger	G-28801	79,002	5,548	N	N
W	Pick-up	1993	F-150	Pool	Facilities Management	S-14263	75,563	4,389	N	N
W	Pick-up	1994	Ranger	Pool	Facilities Management	S-14711	93,108	5,614	N	N
W	Mini Van	1998	Windstar	Pool	Facilities Management	G-05441	93,892	2,490	N	N
W	Pick-up	2001	1500	Pool	Facilities Management	G-13858	70,623	5,956	N	N
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55386	8,360	5,082	N	N
P	Sedan	1993	Crown Victoria	Pool	Passenger	S-13905	73,593		N	N
W	Sedan	1995	Taurus	Pool	Facilities Management	S-15327	140,538	225	N	N
P	Mini Van	2004	Freestar	Pool	Passenger	G-27869	86,340	2,574	N	N
P	Mini Van	2004	Freestar	Pool	Passenger	G-27868	103,514	3,065	N	N
W	Pick-up	2011	F 150	Pool	Facilities Management	G-56258	4,993	3,591	N	N
W	Pick-up	1987	720	Pool	Other	S-9508	53,994	474	N	N
W	Pick-up	1988	S-10	Pool	Other	S-10545	87,625	5,607	N	N
W	Pick-up	1988	Sw	Pool	Other	S-10415	72,123		N	N
W	Mini Van	1992	Astro	Pool	Facilities Management	S-13527	96,562	873	N	N
W	Pick-up	1993	F-150	Pool	Facilities Management	S-14262	64,739	3,946	N	N
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13860	41,032	4,335	N	N
W	Miscellaneous T	2005	450	Pool	Other	G-32729	10,786	1,649	N	N

## AS OF JUNE 30, 2012

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Pick-up	2012	F 150	Pool	Facilities Management	G-60161	913	576	N	N
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10812	75,324	4,024	N	N
W	15-passenger Va	1994	Wg	Pool	Facilities Management	S-14508	110,852	5,060	N	N
W	Cargo Van	1995	E350	Pool	Facilities Management	S-15967	101,579	1,451	N	N
P	Cargo Van	1997	35w	Pool	Passenger	G-04074	65,138	4,928	N	N
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-02183	174,518	8,041	N	N
W	Miscellaneous T	1998	Npr	Pool	Cargo	G-27978	122,391	1,247	N	N
P	15-passenger Va	1999	Ram 3500	Pool	Passenger	G-09581	89,796		N	N
W	Pick-up	2003	Ram 2500	Pool	Facilities Management	G-56175	62,772	6,607	N	N
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53528	23,469	9,762	N	N
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53529	17,048	8,572	N	N
W	Miscellaneous T	1991	F600	Pool	Other	S-16487	65,497	692	N	N
W	Pick-up	1993	F-150	Pool	Facilities Management	S-14308	76,864	4,092	N	N
W	Pick-up	1994	F-150	Pool	Facilities Management	S-1460	80,791	4,735	N	N
W	Pick-up	1994	Ranger	Pool	Facilities Management	S-14712	68,097	4,062	N	N
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13863	57,923	2,418	N	N
W	Suv	1988	Cv1	Pool	Facilities Management	S-10149	64,229	3,011	N	N
W	Pick-up	2001	Ram 1500	Pool	Cargo	S-13862	44,243	1,758	N	N
W	Pick-up	1987	1n6	Pool	Facilities Management	S-9507	36,517		N	N
W	Mini Van	1988	Astro	Pool	Facilities Management	S-10146	112,606	3,231	N	N
W	Pick-up	1990	W15	Pool	Facilities Management	S-12275	50,528		N	N
W	Cargo Van	1994	Ram 3500	Pool	Facilities Management	S-14552	107,216	4,032	N	N
W	Pick-up	1985	Cc1	Pool	Facilities Management	S-7964	90,546	1,336	N	N
W	Pick-up	1991	S-10	Pool	Facilities Management	S-12705	73,655	2,203	N	N
W	Pick-up	1991	S-10	Pool	Facilities Management	S-12706	90,354	923	N	N
W	Pick-up	1991	S-10	Pool	Facilities Management	S-11852	82,658	1,422	N	N
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-02790	97,975	4,689	N	N
W	Pick-up	2012	Colorado	Pool	Facilities Management	G-60447	1,037	712	N	N
W	Pick-up	1988	S-10	Pool	Facilities Management	S-9970	77,429	3,060	N	N
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14459	62,773	1,448	N	N

## AS OF JUNE 30, 2012

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-02791	144,060	6,691	N	N
W	Other	1995	Wra	Pool	Facilities Management	G-05439	108,392	5,702	N	N
W	Miscellaneous T	1999	C7500	Pool	Other	G-35605	41,667	187	N	N
W	Pick-up	2001	Ram 2500	Pool	Facilities Management	G-13859	46,232		N	N
W	Miscellaneous T	2011	Tc65	Pool	Facilities Management	G-55387	6,523	3,013	N	N
W	Pick-up	1991	S-10	Pool	Facilities Management	S-11856	48,036	1,974	N	N
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14641	74,534	4,483	N	N
W	Pick-up	1994	Ranger	Pool	Facilities Management	S-14335	47,971	1,531	N	N
W	Pick-up	1987	S-10	Pool	Facilities Management	S-9859	103,694	3,902	N	N
W	Pick-up	1988	S-10	Pool	Facilities Management	S-9971	94,531	4,374	N	N
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53530	16,360	6,782	N	N
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10815	47,360	2,301	N	N
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10816	58,299	474	N	N
W	Pick-up	1993	Ranger	Pool	Facilities Management	S-14334	54,081	3,587	N	N
W	Miscellaneous T	1998	3hd	Pool	Other	G-41834	129,204	343	N	N
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13865	31,044	3,670	N	N
W	Pick-up	1987	1n6	Pool	Facilities Management	S-9509	64,413	1,000	N	N
W	Pick-up	1989	Tc7	Pool	Facilities Management	S-10817	21,296		N	N
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53527	11,350	5,908	N	N
W	Miscellaneous T	2012	Dump Truck	Pool	Facilities Management	G-59188	704	687	N	N
W	Pick-up	1994	F-250	Pool	Facilities Management	S-15064	84,472	2,370	N	N
W	Pick-up	2008	F-150	Pool	Cargo	G-44510	13,475	9	N	N
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14309	59,693	6,718	N	N
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14642	55,884	1,282	N	N
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-03114	134,812	1,026	N	N
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13857	26,245	1,456	N	N
W	Cargo Van	1993	Club Wagon	Pool	Facilities Management	S-14040	55,115	1,341	N	N
W	Pick-up	1996	F25	Pool	Facilities Management	S-16267	56,853	4,217	N	N
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10818	39,175	604	N	N
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10819	20,787	660	N	N

## AS OF JUNE 30, 2012

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Pick-up	2000	2500 Ext	Pool	Facilities Management	G-14197	62,430	5,962	N	N
W	Miscellaneous T	2001	4700	Pool	Cargo	G-15672	13,742	461	N	N
W	Miscellaneous T	2001	4700	Pool	Facilities Management	G-15673	16,337	521	N	N
W	Pick-up	2001	Ram 1500	Pool	Other	G-13861	80,962	5,729	N	N
W	Miscellaneous T	2011	C3500	Pool	Facilities Management	G-55913	7,007	5,062	N	N
W	Pick-up	2012	F 350	Pool	Facilities Management	G-58780	2,212	1,886	N	N
W	Suv	2005	Cherokee	Pool	Cargo	G-32451	45,586	5,927	N	N
W	Miscellaneous T	1994	F-350	Pool	Cargo	G-00563	38,634	505	N	N
W	Pick-up	1999	Dakota	Pool	Cargo	G-10165	56,881	414	N	N
W	Miscellaneous T	2002	470	Pool	Cargo	G-18524	18,672	562	N	N
W	Cargo Van	2012	E 250	Pool	Cargo	G-58541	1,674	1,317	N	N
P	Mini Van	2007	Caravan	Pool	Passenger	G-39573	45,225	6,060	N	N
W	Mini Van	1996	Aerostar	Pool	Cargo	S-16478	187,023	573	N	N
P	Sedan	1997	Lumina	Pool	Passenger	G-05803	57,756	4,111	N	N
W	Suv	1988	Sub	Pool	Research	S-9997	73,972	4,570	N	N
W	Suv	1993	Tc2	Pool	Research	S-13790	233,014	6,942	N	N
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16049	67,456	2,098	N	N
W	Pick-up	2001	Ranger	Pool	Cargo	G-17010	32,379	1,126	N	N
W	Mini Van	2006	Caravan	Pool	Cargo	G-37654	9,613	1,472	N	N
W	Pick-up	1994	Sierra 2500	Pool	Law Enforcement	S-14421	51,384	2,615	N	N
W	Pick-up	2004	1500	Pool	Law Enforcement	G-31264	47,258	5,126	N	N
W	Sedan	2005	Crown Victoria	Pool	Law Enforcement	G-31375	91,626	6,640	N	N
W	Sedan	2005	Crown Victoria	Pool	Law Enforcement	G-34478	56,492	8,833	N	N
W	Pick-up	2005	Dakota	Pool	Law Enforcement	G33667	52,140	7,189	N	N
W	Sedan	2006	Crown Victoria	Pool	Law Enforcement	G-36846	82,423	3,399	N	N
W	Suv	2006	Exployer	Pool	Law Enforcement	G-38321	75,055	4,889	N	N
W	Motorcycle	2006	Xt225	Pool	Law Enforcement	MC G-364	7,425	1,118	N	N
W	Motorcycle	2006	Xt225	Pool	Law Enforcement	MC G-365	5,513	1,472	N	N
W	Motorcycle	2006	Xt225v	Pool	Law Enforcement	MC G-386	6,870	1,800	N	N
W	Sedan	2007	Crown Victoria	Pool	Law Enforcement	G-42351	67,398	8,716	N	N



Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Sedan	2008	Crown Victoria	Pool	Law Enforcement	G-44823	65,110	16,146	N	N
W	Motorcycle	2009	Xt250y	Pool	Law Enforcement	MC G-591	4,059	3,451	N	N
W	Sedan	2010	Crown Victoria	Pool	Law Enforcement	G-54039	38,006	16,825	N	N
W	Sedan	2010	Crown Victoria	Pool	Law Enforcement	G-54040	28,936	13,237	N	N
W	Sedan	2011	Crown Victoria	Pool	Law Enforcement	G-57006	14,945	14,003	N	N
W	Sedan	2011	Crown Victoria	Pool	Law Enforcement	G-57920	9,869	9,849	N	N

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

UM - ON-CAMPUS EDUCATION AND GENERAL \_\_\_\_\_

Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION			
	Personnel Cost Adjustments		
		Salaries	10,184,708
		<b>Total</b>	<b>10,184,708</b>
		General Funds	10,184,708
Program # 4 : ACADEMIC SUPPORT			
	Personnel Cost Adjustments		
		Salaries	576,818
		<b>Total</b>	<b>576,818</b>
		General Funds	576,818

**CAPITAL LEASES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014			
										Principal	Interest	Total	Principal	Interest	Total	
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## Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

### UM - ON-CAMPUS EDUCATION AND GENERAL

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL	( 120,310)				( 120,310)
CONTRACTUAL SERVICES	( 1,033,410)				( 1,033,410)
COMMODITIES	( 270,556)				( 270,556)
OTHER THAN EQUIPMENT					
EQUIPMENT	( 356,666)				( 356,666)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 1,780,942)</b>				<b>( 1,780,942)</b>