

Mississippi Department of Health 570 E. Woodrow Wilson Drive, Jackson, MS
AGENCY ADDRESS

Mary Currier, MD, MPH
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	113,710,783	127,328,957	127,474,050		
a. Additional Compensation			4,673,283		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,240	1,200	1,200		
Total Salaries, Wages & Fringe Benefits	113,712,023	127,330,157	132,148,533	4,818,376	3.78%
2. Travel					
a. Travel & Subsistence (In-State)	4,850,699	7,398,000	7,409,000	11,000	0.14%
b. Travel & Subsistence (Out-of-State)	589,805	600,000	600,000		
c. Travel & Subsistence (Out-of-Country)	1,773	2,000	2,000		
Total Travel	5,442,277	8,000,000	8,011,000	11,000	0.13%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	182,519	259,513	259,513		
b. Communications, Transportation & Utilities	3,655,852	5,198,049	5,198,049		
c. Public Information	2,716,423	3,862,328	3,862,328		
d. Rents	5,452,750	7,752,957	7,752,957		
e. Repairs & Service	2,303,232	3,274,835	3,274,835		
f. Fees, Professional & Other Services	25,152,622	35,763,091	35,803,091	40,000	0.11%
g. Other Contractual Services	599,195	851,961	851,961		
h. Data Processing	8,297,412	12,113,147	12,113,147		
i. Other	649,944	924,119	924,119		
Total Contractual Services	49,009,949	70,000,000	70,040,000	40,000	0.05%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	18,864	22,458	22,458		
b. Printing & Office Supplies & Materials	2,102,461	2,503,051	2,503,051		
c. Equipment, Repair Parts, Supplies & Accessories	165,313	196,811	196,811		
d. Professional & Scientific Supplies & Materials	18,810,608	23,417,604	23,435,429	17,825	0.07%
e. Other Supplies & Materials	6,602,145	7,860,076	7,860,076		
Total Commodities	27,699,391	34,000,000	34,017,825	17,825	0.05%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)		44,000	44,000		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	249,014	375,245	375,245		
d. IS Equipment (Data Processing & Telecommunications)	2,532,195	2,957,265	2,957,265		
e. Equipment - Lease Purchase					
f. Other Equipment	1,660,378	3,623,490	3,623,490		
Total Equipment (Schedule D-2)	4,441,587	6,956,000	6,956,000		
3. Vehicles (Schedule D-3)		20,000	20,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	112,450,133	141,704,878	150,607,304	8,902,426	6.28%
TOTAL EXPENDITURES	312,755,360	388,055,035	401,844,662	13,789,627	3.55%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	19,231,353	22,635,020	12,093,653	(10,541,367)	(46.57%)
General Fund Appropriation (Enter General Fund Lapse Below)	26,521,920	32,417,216	42,337,351	9,920,135	30.60%
State Support Special Funds	27,181,990	27,158,337	27,158,337		
Federal Funds _____ Other Special Funds (Specify) _____	155,407,502	176,542,961	177,426,800	883,839	0.50%
MISC FEES	94,741,762	125,395,154	138,922,174	13,527,020	10.78%
COUNTY BANK ACCOUNTS	12,305,853	16,000,000	16,000,000		
Less: Estimated Cash Available Next Fiscal Period	(22,635,020)	(12,093,653)	(12,093,653)		
TOTAL FUNDS (equals Total Expenditures above)	312,755,360	388,055,035	401,844,662	13,789,627	3.55%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,759	1,636	1,636		
b.) Full T-L	868	871	871		
c.) Part Perm.	17	16	16		
d.) Part T-L	9	9	9		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	16.74	18.00	18.00		
b.) Full T-L	17.51	16.38	16.38		
c.) Part Perm.	22.06	23.44	23.44		
d.) Part T-L					

Approved by: Mary Currier, MD, MPH
Official of Board or Commission

Budget Officer: Katrina Powell / Katrina.Williams@msdh.state.ms.us

Phone Number: 601-576-7571

Submitted by: Willie Thompson
Name

Title: Chief Financial Officer

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	18,612,472	16.36%		21,389,091	16.79%		22,337,975	16.90%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	603,265	0.53%		744,199	0.58%		744,199	0.56%	
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	43,708,880	38.43%		56,391,393	44.28%		58,034,165	43.91%	
10. MISC FEES	42,539,606	37.40%		40,071,312	31.47%		42,298,032	32.00%	
11. COUNTY BANK ACCOUNTS	8,247,800	7.25%		8,734,162	6.85%		8,734,162	6.60%	
12.									
13.									
Total Salaries	113,712,023		36.35%	127,330,157		32.81%	132,148,533		32.88%
1. General State Support Special (Specify)	549,984	10.10%		1,210,297	15.12%		1,221,297	15.24%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	296,618	5.45%		72,949	0.91%		72,949	0.91%	
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	2,472,551	45.43%		3,384,679	42.30%		3,365,879	42.01%	
10. MISC FEES	1,664,463	30.58%		2,618,816	32.73%		2,637,616	32.92%	
11. COUNTY BANK ACCOUNTS	458,661	8.42%		713,259	8.91%		713,259	8.90%	
12.									
13.									
Total Travel	5,442,277		1.74%	8,000,000		2.06%	8,011,000		1.99%
1. General State Support Special (Specify)	2,991,032	6.10%		3,792,747	5.41%		3,832,747	5.47%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	4,332	0.00%		4,700	0.00%		4,700	0.00%	
5. Tobacco Control Fund	2,356,552	4.80%		2,034,068	2.90%		2,034,068	2.90%	
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	23,240,814	47.42%		38,572,855	55.10%		38,014,492	54.27%	
10. MISC FEES	17,571,079	35.85%		21,425,535	30.60%		21,983,898	31.38%	
11. COUNTY BANK ACCOUNTS	2,846,140	5.80%		4,170,095	5.95%		4,170,095	5.95%	
12.									
13.									
Total Contractual	49,009,949		15.67%	70,000,000		18.03%	70,040,000		17.42%
1. General State Support Special (Specify)	1,197,057	4.32%		2,572,175	7.56%		2,590,000	7.61%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	529,896	1.91%		628,110	1.84%		628,110	1.84%	
5. Tobacco Control Fund	104,840	0.37%		102,200	0.30%		102,200	0.30%	
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	18,908,835	68.26%		15,683,556	46.12%		15,682,056	46.09%	
10. MISC FEES	6,470,896	23.36%		14,063,511	41.36%		14,065,011	41.34%	
11. COUNTY BANK ACCOUNTS	487,867	1.76%		950,448	2.79%		950,448	2.79%	
12.									
13.									
Total Commodities	27,699,391		8.85%	34,000,000		8.76%	34,017,825		8.46%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. MISC FEES				44,000	100.00%		44,000	100.00%	
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Other Than Equipment				44,000		0.01%	44,000		0.01%
1. General _____ State Support Special (Specify) _____	266,022	6.01%		114,486	1.64%		114,486	1.64%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	19,312	0.43%		33,800	0.48%		33,800	0.48%	
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	3,565,559	80.62%		2,986,056	42.92%		2,925,156	42.05%	
10. MISC FEES	572,959	12.95%		3,511,845	50.48%		3,572,745	51.36%	
11. COUNTY BANK ACCOUNTS	17,735	0.40%		309,813	4.45%		309,813	4.45%	
12.									
13.									
Total Equipment	4,441,587		1.42%	6,956,000		1.79%	6,956,000		1.73%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. MISC FEES				20,000	100.00%		20,000	100.00%	
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Vehicles				20,000		0.00%	20,000		0.00%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. MISC FEES									
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	2,905,353	2.58%		3,338,420	2.35%		12,240,846	8.12%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	6,624,109	5.89%		6,525,527	4.60%		6,525,527	4.33%	
5. Tobacco Control Fund	14,662,564	13.03%		17,012,784	12.00%		17,012,784	11.29%	
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	57,970,102	51.55%		59,524,422	42.00%		59,395,052	39.43%	
10. MISC FEES	29,595,943	26.31%		54,181,502	38.23%		54,310,872	36.06%	
11. COUNTY BANK ACCOUNTS	692,062	0.61%		1,122,223	0.79%		1,122,223	0.74%	
12.									
13.									
Total Subsidies, Loans & Grants	112,450,133		35.95%	141,704,878		36.51%	150,607,304		37.47%
1. General _____ State Support Special (Specify) _____	26,521,920	8.48%		32,417,216	8.35%		42,337,351	10.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	7,158,337	2.28%		7,158,337	1.84%		7,158,337	1.78%	
5. Tobacco Control Fund	18,043,151	5.76%		20,000,000	5.15%		20,000,000	4.97%	
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	149,866,741	47.91%		176,542,961	45.49%		177,416,800	44.15%	
10. MISC FEES	98,414,946	31.46%		135,936,521	35.03%		138,932,174	34.57%	
11. COUNTY BANK ACCOUNTS	12,750,265	4.07%		16,000,000	4.12%		16,000,000	3.98%	
12.									
13.									
TOTAL	312,755,360		100.00%	388,055,035		100.00%	401,844,662		100.00%

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	5,458,142	7,438,644	7,438,644
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (3305)	HCEF - Health Care Expendable Fund	7,159,650	7,158,337	7,158,337
Tobacco Control Fund (3306)	TCF - Tobacco Control Fund	20,022,340	20,000,000	20,000,000
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		32,640,132	34,596,981	34,596,981

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered			-6,047,225	-506,464	-506,464
FEDERAL (3301)	ADDRESSING ASTHMA			390,374	454,582	458,972
FEDERAL (3301)	ADDRESSING ASTHMA INTERVENTION			144,798	72,828	73,351
FEDERAL (3301)	AIDS RYAN WHITE			332		
FEDERAL (3301)	AIDS SURVEILLANCE			430,503	447,870	452,197
FEDERAL (3301)	AIDS SURVEILLANCE SUPPLEMENT			57,247		
FEDERAL (3301)	BEHAVIORAL RISK FACTOR SURVEY			263,165	309,325	312,313
FEDERAL (3301)	BIOTERRORISM HOSP PREP	10.00	10.00	2,008,162	3,538,147	3,572,329
FEDERAL (3301)	BIOTERRORISM SUPPLEMENT	10.00	10.00	5,713,935	7,588,363	7,661,672
FEDERAL (3301)	BLS - CFO1	50.00	50.00	23,062	25,175	25,419
FEDERAL (3301)	FAMILY PLAN TITLE X-GC/ CHLAM			30,443	60,236	60,818
FEDERAL (3301)	FAMILY PLAN TITLE X-HIV/ AIDS			70,353	108,424	109,472
FEDERAL (3301)	CANCER PREVENTION	25.00	25.00	2,074,412	2,223,775	2,245,259
FEDERAL (3301)	CARDIOVASCULAR DIS PREVENTION			338,340	352,880	356,290
FEDERAL (3301)	CHRONIC DISEASE PREV AND PROMO			876,957	1,140,494	1,151,512
FEDERAL (3301)	COMMODITY SUPP FOOD PGM			525,765	648,024	654,285
FEDERAL (3301)	DHS-CCDGB			1,350,000	1,311,301	1,323,969
FEDERAL (3301)	DIABETES PREVENTION	20.00	20.00	263,528	227,911	230,112
FEDERAL (3301)	DOE SALMON TEST SITE			102,443	156,827	158,342
FEDERAL (3301)	EHDI SURVEILLANCE			11,748		
FEDERAL (3301)	EARLY HEARING DETECTION			77,273		
FEDERAL (3301)	ELC AFFORDABLE CARE			118,821	552,249	557,585
FEDERAL (3301)	ELIMINATING LEAD POISON			2,474		
FEDERAL (3301)	EMSC PARTNERSHIP			112,184	131,116	132,383
FEDERAL (3301)	EPA - RADON	40.00	40.00	36,592	121,172	12,234
FEDERAL (3301)	EPI/LAB CAPACITY INFECT DISEASE			630,941	431,083	435,248
FEDERAL (3301)	ESAR - VHP SUPPLEMENT			7,887		
FEDERAL (3301)	FAMILY PLANNING TITLE X	50.00	50.00	4,308,550	4,800,240	4,846,614
FEDERAL (3301)	FAMILY VIOLENCE PREVENTION	20.00	20.00	1,031,804	1,169,281	1,180,577
FEDERAL (3301)	FIRE INJURY PREVENTION			25,175		
FEDERAL (3301)	GUSTAV			224,848		
FEDERAL (3301)	HC - CLIN LAB IMPROVE AMEND			266,552	314,339	317,375
FEDERAL (3301)	HC - TITLE XIX			2,640,304	2,869,240	2,896,959
FEDERAL (3301)	HC - TITLE XVIII			1,814,935	2,348,011	2,370,695
FEDERAL (3301)	HEALTHY COMMUNITIES			19,380	15,867	16,020
FEDERAL (3301)	HEART DISEASE AND STROKE PREV			27,821		

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
			FY 2013	FY 2014			
		Cash Balance-Unencumbered			-6,047,225	-506,464	-506,464
FEDERAL (3301)		HEPATITIS PREVENTION			9,796	56,019	56,560
FEDERAL (3301)		HIV PREVENTION			2,006,346	2,276,702	2,298,697
FEDERAL (3301)		HIV TESTING FOR POPULATION D			521,665	586,460	592,126
FEDERAL (3301)		INTEGRATION OF HLTH INFORM SYS			30,400		
FEDERAL (3301)		HWY SAFETY - CHILD SEATS	50.00	50.00	117,848	344,992	348,325
FEDERAL (3301)		IMMUN & VACC FOR CHILDREN			2,369,177	3,800,942	3,837,662
FEDERAL (3301)		INFANT AND TODDLER			3,676,022	6,021,037	6,079,205
FEDERAL (3301)		MCH BLOCK	42.80	42.80	9,022,606	9,923,067	10,018,932
FEDERAL (3301)		LEAD & HEALTHY HOME PROGRAM			198,329	397,553	401,394
FEDERAL (3301)		MS DELTA HEALTH COLLABORATIVE			2,971,458	5,268,964	5,319,867
FEDERAL (3301)		MS DEPT OF ED - SCHOOL HEALTH			297,866		
FEDERAL (3301)		NEWBORN HEARING SCREENING			106,796	225,884	228,066
FEDERAL (3301)		OMH PARTNERSHIP GRANT			130,735	130,512	131,772
FEDERAL (3301)		ORAL HEALTH WORKFORCE			653,119		
FEDERAL (3301)		OSHA - DATA COLLECTION			20,746		
FEDERAL (3301)		PHER FOCUS AREA ONE			1,472,335		
FEDERAL (3301)		PRAMS			152,874	171,298	172,953
FEDERAL (3301)		PREP GRANT			226,863	737,649	755,775
FEDERAL (3301)		PREVENTIVE HEALTH SERVICES			1,131,977	824,146	832,108
FEDERAL (3301)		PRIMARY CARE AGREEMENT			166,464	157,575	159,098
FEDERAL (3301)		RAPE PREVENTION & EDUCATION			343,432	400,864	404,737
FEDERAL (3301)		RURAL HEALTH	75.00	75.00	159,950	174,228	175,911
FEDERAL (3301)		RURAL HOSP FLEX PROGRAM			377,317	827,061	835,052
FEDERAL (3301)		SAFE DRINKING WATER	66.00	66.00	1,116,953	1,658,013	1,674,031
FEDERAL (3301)		SAFE ROUTES TO SCHOOL PROJECT			89,871	153,833	155,319
FEDERAL (3301)		SEXUALLY TRANSMITTED DISEASE			1,303,154	1,396,705	1,410,198
FEDERAL (3301)		SHIP SMALL HOSPITAL IMPROVE			277,188	842,335	850,473
FEDERAL (3301)		SSDI - SYSTEM DEVELOPMENT			65,725	98,455	99,406
FEDERAL (3301)		STRENGTHENING PUBLIC HEALTH IN			251,681	261,337	263,862
FEDERAL (3301)		TB CONTROL			809,030	807,828	815,633
FEDERAL (3301)		INFANTS AND FAMILIES - RA			516,453		
FEDERAL (3301)		MORBIDITY AND RISK BEHAVIOR			258,169		
FEDERAL (3301)		WIC ADMINISTRATION			8,278,990	14,698,526	14,830,429
FEDERAL (3301)		WIC BREASTFEEDING PEER COUNSEL			496,179	562,165	567,596
FEDERAL (3301)		WIC CERTIFICATION			9,442,340	9,775,504	9,869,943
FEDERAL (3301)		WIC FOOD & WAREHOUSE			60,457,030	69,062,496	69,729,694
FEDERAL (3301)		WIC INFRASTRUCTURE			765,946	783,140	790,705
FEDERAL (3301)		BIOTERR HOSP PREP MAY FLOOD			184,227		
FEDERAL (3301)		BIOTERR HOSP PREP TORNADO			124		
FEDERAL (3301)		BIOTERR SUPPLE TORNADO			5,463		
FEDERAL (3301)		COORDINATED CHRONIC DISEASE			79,596	92,569	93,463
FEDERAL (3301)		ELC AFFORDABLE CARE-HAI			37,300	82,902	83,703
FEDERAL (3301)		PCO ORAL HEALTH WORKFORCE			7,561	1,001,699	1,011,376
FEDERAL (3301)		PHER FOCUS AREA TWO			343,630		
FEDERAL (3301)		PHER FOCUS AREA THREE			537,735		
FEDERAL (3301)		RYAN WHITE ADAP			81,372	276,327	278,997
FEDERAL (3301)		BRFSS SUPPLEMENTAL			11,400		
FEDERAL (3301)		RYAN WHITE ADAP OTHER			9,025,295	4,353,193	5,494,537
FEDERAL (3301)		RYAN WHITE BASE/ ADM			954,204	1,003,178	1,012,870
FEDERAL (3301)		RYAN WHITE BASE/ CQI	34.00	34.00	222,112	202,698	204,656

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
			FY 2013	FY 2014			
		Cash Balance-Unencumbered			-6,047,225	-506,464	-506,464
FEDERAL (3301)		RYAN WHITE BASE/ DIRECT			4,782,428	3,681,218	2,716,781
FEDERAL (3301)		RYAN WHITE EMERGING COMM			420,656	93,605	94,509
FEDERAL (3301)		PUBLIC HLTH IMMUN INFRASTRUCT			27,697		
FEDERAL (3301)		CDC HEARING SURVEILLANCE				153,847	155,333
FEDERAL (3301)		FOOD SAFETY TASK FORCE				19,878	20,070
FEDERAL (3301)		FAMILY PLANNING OUTREACH				16,063	16,218
FEDERAL (3301)		GRANTS TO SUPPORT WORKFORCE				125,491	126,703
FEDERAL (3301)		DOL DATA COLLECTION				24,961	25,202
FEDERAL (3301)		HUD HOPWA				6,224	6,284
FEDERAL (3301)		MEDICAL MONITORING PROJECT				289,634	292,432
FEDERAL (3301)		PH IMMUNIZATION INFRASTRUCTURE				461,675	466,135
FEDERAL (3314)		ARRA - HEALTHY COMMUNITIES			152,909	38,405	
FEDERAL (3314)		ARRA - TOBACCO CESSATION			105,083		
FEDERAL (3314)		ARRA - TOBACCO INITIATIVES			779,386		
FEDERAL (3314)		ARRA 317 IMMUNIZATION			368,820		
FEDERAL (3314)		ARRA AMBULATORY SURGICAL CEN			15,863		
FEDERAL (3314)		ARRA IMMUNIZATION REGISTRY			456,400	568,594	
FEDERAL (3314)		ARRA EQUIPMENT TO ENHANCE TR			284,212		
FEDERAL (3314)		ELC ARRA - HAI			88,066		
FEDERAL (3314)		ELC ARRA 317 - MCV			71,570		
FEDERAL (3314)		PRIMARY CARE ARRA			50,455	206,750	10,000
Section A TOTAL					149,360,277	176,036,497	176,920,336

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
MISC FEES (3310)		MS TRAUMA CARE ESCROW FUND	15,093,774	20,000,000	20,000,000
COUNTY BANK ACCOUNTS (3300)		COUNTY, CITY AND LOCAL	12,305,853	16,000,000	16,000,000
MISC FEES (3301)		ADMINISTRATIVE REFUNDS	7,450		
MISC FEES (3301)		ARTHRITIS INTERGRATION DISSEMIN	15,100		
MISC FEES (3301)		AIDS DONATIONS	68		
MISC FEES (3301)		ALEXANDER MILNE HOME FOR WMN	804,000		
MISC FEES (3301)		BADGE REPLACEMENT FEES	1,200		
MISC FEES (3301)		BOILER & PRESSURE VESSEL	495,391	631,975	692,435
MISC FEES (3301)		BOWER FOUNDATION - SPECIAL	335,000	153,383	168,057
MISC FEES (3301)		BRAIN/SPINAL INJURY SURV	49,958		
MISC FEES (3301)		BLOOD LEUKOCYTES PROJECT	2,459		
MISC FEES (3301)		CHILD CARE FINGERPRINTING	2,128,774	2,289,317	2,608,332
MISC FEES (3301)		CHILD CARE LISCENSURE	525,871	641,174	702,514
MISC FEES (3301)		CHIP VACCINE REIMBURSEMENT	1,302,402	2,091,142	2,291,198
MISC FEES (3301)		CMP THIRD PARTY	1,646,319	1,397,097	1,544,203
MISC FEES (3301)		DEPT OF ED - EARLY INTERVENTION	700,000	700,000	700,000
MISC FEES (3301)		BOWER FOUNDATION EQUIPMENT	119,240		
MISC FEES (3301)		BFRSS ALZHEIMER'S ASSOC SURV	20,000		
MISC FEES (3301)		DIST III MISC	56,993	116,486	127,630
MISC FEES (3301)		DIST I MISC	28,681	40,606	44,491
MISC FEES (3301)		DIST IX MISC	33,591	132,283	144,938

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	19,820,436	15,702,840	5,161,473
MISC FEES (3301)	DISTRICT VII MISC	11,392	40,796	44,699
MISC FEES (3301)	DISTRICT V MISC	16,850	23,120	25,332
MISC FEES (3301)	DOMESTIC VIOLENCE	797,732	567,019	621,265
MISC FEES (3301)	EMS LICENSURE FEES	326,175	313,329	343,305
MISC FEES (3301)	EMS OPERATING FUND	1,914,703	1,944,815	2,230,872
MISC FEES (3301)	EPSDT SCREENING/FOLLOW-UP	3,708,770	3,786,862	4,349,144
MISC FEES (3301)	EVIDENCE-BASED DECISION MAKING	12,062		
MISC FEES (3301)	FAMILY DAY CARE HOME INSP	46,275	33,727	36,954
MISC FEES (3301)	FAMILY PLANNING MEDICAID	4,544,422	6,155,231	6,744,091
MISC FEES (3301)	FLU VACCINE FEES	894,055	2,237,332	2,501,374
MISC FEES (3301)	GENETIC SCREENING FEES	3,742,156	4,088,387	4,529,516
MISC FEES (3301)	HC-CON REVIEW FEES	570,162	1,014,030	1,111,040
MISC FEES (3301)	HEALTH DATA FEES	118,300	214,500	235,021
MISC FEES (3301)	HEALTH CARE LICENSURE FEE	1,067,544	1,813,504	2,036,999
MISC FEES (3301)	HEPATITIS VACCINE FEES	285,510	699,990	766,957
MISC FEES (3301)	HOME HEALTH	2,120,941	2,379,398	2,607,031
MISC FEES (3301)	HPV VACCINE FEES	80,377	110,000	120,524
MISC FEES (3301)	INDIRECT COST	8,905,400	14,384,580	15,818,070
MISC FEES (3301)	INFANT & TODDLER - OTHER	1,830,721	2,116,179	2,318,630
MISC FEES (3301)	J-1 VISA FEES	12,000	7,000	7,670
MISC FEES (3301)	ENVIRONMENTAL SCAN	1,960	6,705	7,346
MISC FEES (3301)	FOUNDATION FOR THE MIDSOUTH	20,000	20,000	21,913
MISC FEES (3301)	LABORATORY REFUNDS	1,903,143	2,792,874	3,060,063
MISC FEES (3301)	MEMA MITIGATION FUNDS	117,238	6,500,000	8,650,980
MISC FEES (3301)	MILK SANITATION FEES	85,964	112,221	122,957
MISC FEES (3301)	MISC MEDICAID& MEDICARE	2,025,995	2,238,526	2,702,682
MISC FEES (3301)	GREENWOOD SCHOOLS ABSTINENCE	50,000		
MISC FEES (3301)	HEALTH SERVICES MISCELLANEOUS	2,000		
MISC FEES (3301)	ORAL HEALTH MEDICAID ENVISION	160,513	259,295	284,101
MISC FEES (3301)	ORAL HEALTH DELTA HLTH ALLIANCE	110,783	11,043	12,099
MISC FEES (3301)	OVERHEAD RECOVERY - HH	209,722	293,873	321,987
MISC FEES (3301)	OVERHEAD RECOVERY - MEDICAID	3,778,093	4,456,541	4,882,890
MISC FEES (3301)	PERINATAL RISK MANAGEMENT	10,041,594	9,121,856	10,244,528
MISC FEES (3301)	PHARMACY EARNINGS	10,139		
MISC FEES (3301)	PHARMACY THIRD PARTY	942,207	712,758	780,946
MISC FEES (3301)	PREVENTIVE HEALTH CONF FEES	1,000	2,446	2,680
MISC FEES (3301)	PROFESSIONAL LICENSURE FEES	699,738	563,553	617,467
MISC FEES (3301)	PUBLIC RELATIONS REIMBURSEMENT	5,630	15,700	18,162
MISC FEES (3301)	KELLOGG FOUNDATION/ PRAMS	50,000	50,000	50,000
MISC FEES (3301)	RADIOLOGICAL HEALTH FEES	1,461,967	1,298,112	1,422,300
MISC FEES (3301)	NACCHO MRC SPECIAL PROJECT	15,000		
MISC FEES (3301)	REIMB FROM LG&RWSIB	1,629,364	2,285,542	2,569,114
MISC FEES (3301)	SANITATION FEES	90,148	83,191	91,150
MISC FEES (3301)	STD/HIV FEES	49		
MISC FEES (3301)	PHARMACY MEDICAID IV EARNINGS	105		
MISC FEES (3301)	TB EDUCATIONAL MATERIAL	62,078	51,424	56,344
MISC FEES (3301)	TB QUANTIFERON FEE	234		
MISC FEES (3301)	TDAP VACCINE FEES	95,477	181,500	198,864
MISC FEES (3301)	TRAUMA CARE	7,500,744	13,359,870	15,145,520
MISC FEES (3301)	UNIDENTIFIED DIRECT DEP	68		

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	19,820,436	15,702,840	5,161,473
MISC FEES (3301)	VACCINATION FEES	684,921	653,050	765,526
MISC FEES (3301)	VITAL RECORDS FEES	4,731,816	4,245,932	4,902,133
MISC FEES (3301)	WASTEWATER FEES	83,171	200,800	220,010
MISC FEES (3301)	WATER QUALITY ANALYSIS	3,220,183	3,903,014	4,276,408
MISC FEES (3301)	PROJECT CHANGE MY BRO KEEPER	3,220	7,000	
MISC FEES (3301)	WATER OPERATOR FEES	27,521	30,000	32,870
MISC FEES (3301)	RECEIPTS IN TRANSIT	560		
MISC FEES (3301)	SANITATION FEES TORNADO	197		
MISC FEES (3301)	SCHOOL HEALTH EQUITY PROGRAM	17,500		
MISC FEES (3301)	STD/ HIV MISCELLANEOUS	200	51,678	56,757
MISC FEES (3301)	TB MANTOUX VACCINE	196,954		
MISC FEES (3301)	TRAUMA CARE TORNADO	620		
MISC FEES (3301)	WOMEN'S HEALTH MISCELLANEOUS	34,262	676	741
MISC FEES (3301)	ASTHO PHAB BETA TEST SITE PROJ		24,493	26,836
MISC FEES (3301)	B & C CANCER MISC		32,000	35,061
MISC FEES (3301)	HEALTH DISPARITY CONFERENCE		68	75
MISC FEES (3301)	KATRINA HEALTH DISPARITY CONF		903	989
MISC FEES (3301)	HEALTH DISPARITY KATRINA RELIEF		1,149	1,259
MISC FEES (3301)	MS YOUTH TOBACCO SURVEY ASSESS		3,736	4,093
MISC FEES (3301)	TB VACCINE		67,000	73,410
MISC FEES (3301)	ORAL HEALTH DONATIONS		1,795	1,967
MISC FEES (3301)	RABIES VACCINE FOR ANIMALS		2,340	2,564
MISC FEES (3301)	RADIOLOGICAL HEALTH MISC		980	1,074
MISC FEES (3301)	MDRS BRAIN SPINAL CORD INJURY		59,895	65,625
MISC FEES (3301)	WATER FLUORIDATION		228,500	250,360
MISC FEES (3301)	COMMUNITY IN ACTION		311	341
MISC FEES (3301)	ORAL HEALTH ACCESS FAMILY		22,800	24,981
MISC FEES (3301)	ORAL HEALTH DENTAQUEST		81,968	89,810
MISC FEES (3301)	NATIONAL HIV/ AIDS		26	28
MISC FEES (3301)	MINORITY HEALTH		1,120	1,227
MISC FEES (3301)	MS DEPT OF ED - SCHOOL HEALTH	297,866	141,186	154,693
MISC FEES (3301)	IMMUNIZATION ADMIN FEES		1,036,297	1,135,438
MISC FEES (3301)	YOUTH RISK BEHAVIOR		12,022	13,172
MISC FEES (3301)	NATIONAL'S CHILDREN'S STUDY		37,710	41,318
MISC FEES (3301)	MARCH OF DIMES FOLIC ACID		6,413	7,023
Section B TOTAL		126,868,051	157,097,994	160,083,647
Section S + A + B TOTAL		308,868,460	367,731,472	371,600,964

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
FINANCE AND ACCOUNTS		REGIONS BANK	49,940	29,000	49,000
VITAL RECORDS		REGIONS BANK	118,345	118,000	118,000
HOPWA		REGIONS BANK	17,418	17,000	17,000
COUNTY BANK ACCOUNTS	3300	TREASURY FUND	311,184	311,000	311,000
FEDERAL AND MISC. FEES	3301	TREASURY FUND	23,327,017	20,000,000	20,000,000
HEALTH CARE EXPENDABLE	3305	TREASURY FUND	3,261,519	3,000,000	3,000,000
TOBACCO CONTROL	3306	TREASURY FUND	2,384,007	2,000,000	2,000,000
TRAUMA CARE ESCROW FUND	3310	TREASURY FUND	5,180,525	5,000,000	5,000,000

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
BOSWELL FUND (CD)		COMMUNITY BANK	75,982	76,000	77,000
BOSWELL FUND		REGIONS BANK	936	1,000	1,100
BOSWELL FUND (CD)		COMMUNITY BANK	119,120	119,600	120,000
HOPWA		TRUSTMARK BANK	1,434	1,400	1,400
CAFETERIA PLAN		TRUSTMARK BANK	63,175	60,000	60,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Health

Name of Agency

FEDERAL FUNDS

Federal funds are expected to remain constant during Fiscal Year 2014, with limited decreases in federal funding.

STATE SUPPORT SPECIAL FUNDS

MSDH only has:

Health Care Expendable	\$7,158,337	we are requesting no change
Tobacco Control Fund	\$20,000,000	we are requesting no change
ARRA Funds		These are all FMAP funds and will end in FY 2013.

OTHER SPECIAL FUNDS

No significant change in the funding available from other non-federal special funds is anticipated.

TREASURY FUND/BANK

The three accounts listed at Regions Bank are clearing accounts for collections received by the Department. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. The HOPWA accounts are used for services for home bound patients with AIDS in meeting housing needs. The bank accounts are used due to confidentiality considerations. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic.

The Department maintains five Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3300 instead of the bank accounts in the particular county. Fund 3301 is used for the majority of all activities paid from federal funds and most other self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 3305. Funds made available through the Tobacco Control Program are deposited into Fund 3306. Funds made available through the Trauma Escrow Fund are deposited into Fund 3310.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of _____ 6. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	18,612,472	603,265	43,708,880	50,787,406	113,712,023
Travel	549,984	296,618	2,472,551	2,123,124	5,442,277
Contractual Services	2,991,032	2,360,884	23,240,814	20,417,219	49,009,949
Commodities	1,197,057	634,736	18,908,835	6,958,763	27,699,391
Other Than Equipment					
Equipment	266,022	19,312	3,565,559	590,694	4,441,587
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,905,353	21,286,673	57,970,102	30,288,005	112,450,133
Total	26,521,920	25,201,488	149,866,741	111,165,211	312,755,360
No. of Positions (FTE)	435.06	14.00	1,021.66	1,182.28	2,653.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	21,389,091	744,199	56,391,393	48,805,474	127,330,157
Travel	1,210,297	72,949	3,384,679	3,332,075	8,000,000
Contractual Services	3,792,747	2,038,768	38,572,855	25,595,630	70,000,000
Commodities	2,572,175	730,310	15,683,556	15,013,959	34,000,000
Other Than Equipment				44,000	44,000
Equipment	114,486	33,800	2,986,056	3,821,658	6,956,000
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,338,420	23,538,311	59,524,422	55,303,725	141,704,878
Total	32,417,216	27,158,337	176,542,961	151,936,521	388,055,035
No. of Positions (FTE)	425.10	14.90	1,124.87	967.13	2,532.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	803,791		1,642,772	2,226,720	4,673,283
Travel			(18,800)	18,800	
Contractual Services			(558,363)	558,363	
Commodities			(1,500)	1,500	
Other Than Equipment					
Equipment			(60,900)	60,900	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(129,370)	129,370	
Total	803,791		873,839	2,995,653	4,673,283
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of _____ 6 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	145,093				145,093
Travel	11,000				11,000
Contractual Services	40,000				40,000
Commodities	17,825				17,825
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,902,426				8,902,426
Total	9,116,344				9,116,344
No. of Positions (FTE)					

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	22,337,975	744,199	58,034,165	51,032,194	132,148,533
Travel	1,221,297	72,949	3,365,879	3,350,875	8,011,000
Contractual Services	3,832,747	2,038,768	38,014,492	26,153,993	70,040,000
Commodities	2,590,000	730,310	15,682,056	15,015,459	34,017,825
Other Than Equipment				44,000	44,000
Equipment	114,486	33,800	2,925,156	3,882,558	6,956,000
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	12,240,846	23,538,311	59,395,052	55,433,095	150,607,304
Total	42,337,351	27,158,337	177,416,800	154,932,174	401,844,662
No. of Positions (FTE)	425.10	14.90	1,124.87	967.13	2,532.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Department of Health
Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. HEALTH SERVICES	8,955,848	1,655,710	126,420,010	38,836,035	175,867,603
2. HEALTH PROTECTION	8,931,048	37,597	8,336,408	66,823,948	84,129,001
3. COMMUNICABLE DISEASE	9,601,052	316,402	28,389,810	13,493,210	51,800,474
4. TOBACCO CONTROL	87,119	23,756,158	1,171,531	35,355	25,050,163
5. PUBLIC HEALTH EM PREP & RESP	445		9,017,452	136,173	9,154,070
6. ADMIN & SUPPORT SERVICES	14,761,839	1,392,470	4,081,589	35,607,453	55,843,351
SUMMARY OF ALL PROGRAMS	42,337,351	27,158,337	177,416,800	154,932,174	401,844,662

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,496,770	7,681	27,774,213	24,773,370	58,052,034
Travel	126,635	26,734	1,157,212	918,317	2,228,898
Contractual Services	153,387	149,137	15,328,043	4,072,699	19,703,266
Commodities	30,993	541,967	8,273,486	938,174	9,784,620
Other Than Equipment					
Equipment	50,897	5,866	688,197	122,880	867,840
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	396,841	564,303	52,175,101	2,401,360	55,537,605
Total	6,255,523	1,295,688	105,396,252	33,226,800	146,174,263
No. of Positions (FTE)	128.03	0.18	646.92	577.03	1,352.16

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,316,801	174,028	35,867,711	23,806,612	66,165,152
Travel	278,675		1,600,597	1,441,226	3,320,498
Contractual Services	194,500	276,972	26,617,463	5,105,657	32,194,592
Commodities	66,595	279,297	6,846,588	2,024,168	9,216,648
Other Than Equipment					
Equipment	21,904	14,627	526,835	795,011	1,358,377
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	311,673	910,786	53,928,553	4,358,427	59,509,439
Total	7,190,148	1,655,710	125,387,747	37,531,101	171,764,706
No. of Positions (FTE)	125.89	3.47	714.84	474.47	1,318.67

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	265,700		1,077,146	1,260,051	2,602,897
Travel			(8,756)	8,756	
Contractual Services			(20,000)	20,000	
Commodities			(1,127)	1,127	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(15,000)	15,000	
Total	265,700		1,032,263	1,304,934	2,602,897
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,500,000				1,500,000
Total	1,500,000				1,500,000
No. of Positions (FTE)					

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,582,501	174,028	36,944,857	25,066,663	68,768,049
Travel	278,675		1,591,841	1,449,982	3,320,498
Contractual Services	194,500	276,972	26,597,463	5,125,657	32,194,592
Commodities	66,595	279,297	6,845,461	2,025,295	9,216,648
Other Than Equipment					
Equipment	21,904	14,627	526,835	795,011	1,358,377
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,811,673	910,786	53,913,553	4,373,427	61,009,439
Total	8,955,848	1,655,710	126,420,010	38,836,035	175,867,603
No. of Positions (FTE)	125.89	3.47	714.84	474.47	1,318.67

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,876,473		4,199,338	7,325,844	18,401,655
Travel	293,097	123,270	714,467	772,481	1,903,315
Contractual Services	19,278		939,944	5,076,565	6,035,787
Commodities	14,920		69,765	839,662	924,347
Other Than Equipment					
Equipment			114,656	87,363	202,019
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	10,143			27,042,122	27,052,265
Total	7,213,911	123,270	6,038,170	41,144,037	54,519,388
No. of Positions (FTE)	159.47		97.39	169.89	426.75

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,902,334		5,434,902	7,039,960	20,377,196
Travel	644,991	37,333	966,499	1,212,347	2,861,170
Contractual Services	24,445	264	1,665,289	6,364,133	8,054,131
Commodities	32,059		58,499	1,811,623	1,902,181
Other Than Equipment					
Equipment			97,836	565,223	663,059
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,967			49,402,463	49,410,430
Total	8,611,796	37,597	8,223,025	66,395,749	83,268,167
No. of Positions (FTE)	156.77		107.82	139.67	404.26

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	319,252		114,315	427,267	860,834
Travel			(932)	932	
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	319,252		113,383	428,199	860,834
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,221,586	5,549,217	7,467,227	21,238,030
Travel	644,991	37,333	965,567	2,861,170
Contractual Services	24,445	264	1,665,289	8,054,131
Commodities	32,059	58,499	1,811,623	1,902,181
Other Than Equipment				
Equipment		97,836	565,223	663,059
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	7,967		49,402,463	49,410,430
Total	8,931,048	37,597	8,336,408	66,823,948
No. of Positions (FTE)	156.77	107.82	139.67	404.26

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,007,723	5,233	7,278,288	2,756,953	14,048,197
Travel	64,670	11,539	384,824	92,160	553,193
Contractual Services	918,763	1,786	3,186,589	834,604	4,941,742
Commodities	694,057	1,112	10,079,115	4,168,262	14,942,546
Other Than Equipment					
Equipment	3,152		2,066,805	3,534	2,073,491
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	897,883		3,571,686	22,353	4,491,922
Total	6,586,248	19,670	26,567,307	7,877,866	41,051,091
No. of Positions (FTE)	95.81	0.13	173.99	65.90	335.83

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,605,612	236,149	9,371,813	2,649,365	16,862,939
Travel	142,313		526,791	144,637	813,741
Contractual Services	1,165,027	9,000	4,940,121	1,046,284	7,160,432
Commodities	1,491,355	60,619	8,370,700	8,993,281	18,915,955
Other Than Equipment					
Equipment	1,356	10,634	1,769,122	22,867	1,803,979
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	705,185		3,713,070	40,837	4,459,092
Total	8,110,848	316,402	28,691,617	12,897,271	50,016,138
No. of Positions (FTE)	92.19	4.73	187.59	53.03	337.54

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	123,860		145,945	148,187	417,992
Travel			(5,188)	5,188	
Contractual Services			(381,664)	381,664	
Commodities					
Other Than Equipment					
Equipment			(60,900)	60,900	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	123,860		(301,807)	595,939	417,992
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	145,093			145,093
Travel	11,000			11,000
Contractual Services	40,000			40,000
Commodities	17,825			17,825
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,152,426			1,152,426
Total	1,366,344			1,366,344
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,874,565	236,149	9,517,758	17,426,024
Travel	153,313		521,603	824,741
Contractual Services	1,205,027	9,000	4,558,457	7,200,432
Commodities	1,509,180	60,619	8,370,700	18,933,780
Other Than Equipment				
Equipment	1,356	10,634	1,708,222	1,803,979
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,857,611		3,713,070	5,611,518
Total	9,601,052	316,402	28,389,810	51,800,474
No. of Positions (FTE)	92.19	4.73	187.59	337.54

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	29,749	590,159	339,121	16,895	975,924
Travel	2,021	129,249	4,967	2,744	138,981
Contractual Services	8,494	498,684	33,137	780	541,095
Commodities		91,405	65,790		157,195
Other Than Equipment					
Equipment		13,446			13,446
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,803	20,687,899	1,025,913		21,715,615
Total	42,067	22,010,842	1,468,928	20,419	23,542,256
No. of Positions (FTE)	0.69	13.69	7.86	0.39	22.63

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	34,188	334,022	401,125	16,236	785,571
Travel	4,448	35,616	6,863	4,306	51,233
Contractual Services	10,771	384,462	57,405	978	453,616
Commodities		390,394	55,166		445,560
Other Than Equipment					
Equipment		8,191			8,191
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,416	22,603,473	628,649		23,233,538
Total	50,823	23,756,158	1,149,208	21,520	24,977,709
No. of Positions (FTE)	0.69	6.70	8.05	0.32	15.76

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	36,296		22,323	13,835	72,454
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	36,296		22,323	13,835	72,454
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	70,484	334,022	423,448	30,071	858,025
Travel	4,448	35,616	6,863	4,306	51,233
Contractual Services	10,771	384,462	57,405	978	453,616
Commodities		390,394	55,166		445,560
Other Than Equipment					
Equipment		8,191			8,191
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,416	22,603,473	628,649		23,233,538
Total	87,119	23,756,158	1,171,531	35,355	25,050,163
No. of Positions (FTE)	0.69	6.70	8.05	0.32	15.76

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 6 Programs

AGENCY

PUBLIC HEALTH EM PREP & RESP

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			2,986,333	91,018	3,077,351
Travel	202		163,148	4,920	168,270
Contractual Services			2,040,649	44	2,040,693
Commodities			394,766	1,172	395,938
Other Than Equipment					
Equipment			667,186		667,186
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			364,179	16,414	380,593
Total	202		6,616,261	113,568	6,730,031
No. of Positions (FTE)			69.26	2.11	71.37

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,864,996	87,466	3,952,462
Travel	445		225,406	7,722	233,573
Contractual Services			3,617,122	55	3,617,177
Commodities			331,019	2,528	333,547
Other Than Equipment					
Equipment			569,312		569,312
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			378,595	29,986	408,581
Total	445		8,986,450	127,757	9,114,652
No. of Positions (FTE)			78.15	1.77	79.92

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			31,002	8,416	39,418
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			31,002	8,416	39,418
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 6 Programs

AGENCY

PUBLIC HEALTH EM PREP & RESP
PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,895,998	95,882	3,991,880
Travel	445	225,406	7,722	233,573
Contractual Services		3,617,122	55	3,617,177
Commodities		331,019	2,528	333,547
Other Than Equipment				
Equipment		569,312		569,312
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		378,595	29,986	408,581
Total	445	9,017,452	136,173	9,154,070
No. of Positions (FTE)		78.15	1.77	79.92

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPORT SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,201,757	192	1,131,587	15,823,326	19,156,862
Travel	63,359	5,826	47,933	332,502	449,620
Contractual Services	1,891,110	1,711,277	1,712,452	10,432,527	15,747,366
Commodities	457,087	252	25,913	1,011,493	1,494,745
Other Than Equipment					
Equipment	211,973		28,715	376,917	617,605
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,598,683	34,471	833,223	805,756	3,272,133
Total	6,423,969	1,752,018	3,779,823	28,782,521	40,738,331
No. of Positions (FTE)	51.06		26.24	366.96	444.26

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,530,156		1,450,846	15,205,835	19,186,837
Travel	139,425		58,523	521,837	719,785
Contractual Services	2,398,004	1,368,070	1,675,455	13,078,523	18,520,052
Commodities	982,166		21,584	2,182,359	3,186,109
Other Than Equipment				44,000	44,000
Equipment	91,226	348	22,951	2,438,557	2,553,082
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,312,179	24,052	875,555	1,472,012	4,683,798
Total	8,453,156	1,392,470	4,104,914	34,963,123	48,913,663
No. of Positions (FTE)	49.56		28.42	297.87	375.85

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	58,683		252,041	368,964	679,688
Travel			(3,924)	3,924	
Contractual Services			(156,699)	156,699	
Commodities			(373)	373	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(114,370)	114,370	
Total	58,683		(23,325)	644,330	679,688
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPORT SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	6,250,000				6,250,000
Total	6,250,000				6,250,000
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,588,839		1,702,887	15,574,799	19,866,525
Travel	139,425		54,599	525,761	719,785
Contractual Services	2,398,004	1,368,070	1,518,756	13,235,222	18,520,052
Commodities	982,166		21,211	2,182,732	3,186,109
Other Than Equipment				44,000	44,000
Equipment	91,226	348	22,951	2,438,557	2,553,082
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,562,179	24,052	761,185	1,586,382	10,933,798
Total	14,761,839	1,392,470	4,081,589	35,607,453	55,843,351
No. of Positions (FTE)	49.56		28.42	297.87	375.85

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	Infant Mortality	Influenza Vaccinations	Total Funding Change
SALARIES	66,165,152			2,600,121	2,776			2,602,897
GENERAL	6,316,801			265,700				265,700
ST.SUP.SPECIAL	174,028							
FEDERAL	35,867,711			1,077,146				1,077,146
OTHER	23,806,612			1,257,275	2,776			1,260,051
TRAVEL	3,320,498							
GENERAL	278,675							
ST.SUP.SPECIAL								
FEDERAL	1,600,597		(8,756)					(8,756)
OTHER	1,441,226		8,756					8,756
CONTRACTUAL	32,194,592							
GENERAL	194,500							
ST.SUP.SPECIAL	276,972							
FEDERAL	26,617,463		(20,000)					(20,000)
OTHER	5,105,657		20,000					20,000
COMMODITIES	9,216,648							
GENERAL	66,595							
ST.SUP.SPECIAL	279,297							
FEDERAL	6,846,588		(1,127)					(1,127)
OTHER	2,024,168		1,127					1,127
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,358,377							
GENERAL	21,904							
ST.SUP.SPECIAL	14,627							
FEDERAL	526,835							
OTHER	795,011							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	59,509,439					1,000,000	500,000	1,500,000
GENERAL	311,673					1,000,000	500,000	1,500,000
ST.SUP.SPECIAL	910,786							
FEDERAL	53,928,553		(15,000)					(15,000)
OTHER	4,358,427		15,000					15,000
TOTAL	171,764,706			2,600,121	2,776	1,000,000	500,000	4,102,897

FUNDING:

GENERAL FUNDS	7,190,148			265,700		1,000,000	500,000	1,765,700
ST.SUP.SPCL.FUNDS	1,655,710							
FEDERAL FUNDS	125,387,747		(44,883)	1,077,146				1,032,263
OTHER SP.FUNDS	37,531,101		44,883	1,257,275	2,776			1,304,934
TOTAL	171,764,706			2,600,121	2,776	1,000,000	500,000	4,102,897

POSITIONS:

GENERAL FTE	125.89							
ST.SUP.SPCL.FTE	3.47							
FEDERAL FTE	714.84							
OTHER SP FTE	474.47							
TOTAL FTE	1,318.67							

PRIORITY LEVEL:

				2	3	1	1	
EXPENDITURES:	FY 2014 Total Request							
SALARIES	68,768,049							
GENERAL	6,582,501							
ST.SUP.SPECIAL	174,028							
FEDERAL	36,944,857							

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER	25,066,663							
TRAVEL	3,320,498							
GENERAL	278,675							
ST.SUP.SPECIAL								
FEDERAL	1,591,841							
OTHER	1,449,982							
CONTRACTUAL	32,194,592							
GENERAL	194,500							
ST.SUP.SPECIAL	276,972							
FEDERAL	26,597,463							
OTHER	5,125,657							
COMMODITIES	9,216,648							
GENERAL	66,595							
ST.SUP.SPECIAL	279,297							
FEDERAL	6,845,461							
OTHER	2,025,295							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,358,377							
GENERAL	21,904							
ST.SUP.SPECIAL	14,627							
FEDERAL	526,835							
OTHER	795,011							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	61,009,439							
GENERAL	1,811,673							
ST.SUP.SPECIAL	910,786							
FEDERAL	53,913,553							
OTHER	4,373,427							
TOTAL	175,867,603							

FUNDING:

GENERAL FUNDS	8,955,848							
ST.SUP.SPCL.FUNDS	1,655,710							
FEDERAL FUNDS	126,420,010							
OTHER SP.FUNDS	38,836,035							
TOTAL	175,867,603							

POSITIONS:

GENERAL FTE	125.89							
ST.SUP.SPCL.FTE	3.47							
FEDERAL FTE	714.84							
OTHER SP FTE	474.47							
TOTAL FTE	1,318.67							

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	Total Funding Change	FY 2014 Total Request
SALARIES	20,377,196			854,170	6,664	860,834	21,238,030
GENERAL	7,902,334			319,252		319,252	8,221,586
ST.SUP.SPECIAL							
FEDERAL	5,434,902			110,271	4,044	114,315	5,549,217
OTHER	7,039,960			424,647	2,620	427,267	7,467,227
TRAVEL	2,861,170						2,861,170
GENERAL	644,991						644,991
ST.SUP.SPECIAL	37,333						37,333
FEDERAL	966,499		(932)			(932)	965,567
OTHER	1,212,347		932			932	1,213,279

PROGRAM DECISION UNITS

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	8,054,131						8,054,131	
GENERAL	24,445						24,445	
ST.SUP.SPECIAL	264						264	
FEDERAL	1,665,289						1,665,289	
OTHER	6,364,133						6,364,133	
COMMODITIES	1,902,181						1,902,181	
GENERAL	32,059						32,059	
ST.SUP.SPECIAL								
FEDERAL	58,499						58,499	
OTHER	1,811,623						1,811,623	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	663,059						663,059	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	97,836						97,836	
OTHER	565,223						565,223	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	49,410,430						49,410,430	
GENERAL	7,967						7,967	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	49,402,463						49,402,463	
TOTAL	83,268,167			854,170	6,664	860,834	84,129,001	

FUNDING:

GENERAL FUNDS	8,611,796			319,252		319,252	8,931,048
ST.SUP.SPCL.FUNDS	37,597						37,597
FEDERAL FUNDS	8,223,025	(932)		110,271	4,044	113,383	8,336,408
OTHER SP.FUNDS	66,395,749		932	424,647	2,620	428,199	66,823,948
TOTAL	83,268,167			854,170	6,664	860,834	84,129,001

POSITIONS:

GENERAL FTE	156.77						156.77
ST.SUP.SPCL.FTE							
FEDERAL FTE	107.82						107.82
OTHER SP FTE	139.67						139.67
TOTAL FTE	404.26						404.26

PRIORITY LEVEL:

				2	3			
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	Increase In Ryan White Match	Treatment For Std	Total Funding Change
SALARIES	16,862,939			417,177	815		145,093	563,085
GENERAL	4,605,612			123,860			145,093	268,953
ST.SUP.SPECIAL	236,149							
FEDERAL	9,371,813		(34,862)	180,807				145,945
OTHER	2,649,365		34,862	112,510	815			148,187
TRAVEL	813,741						11,000	11,000
GENERAL	142,313						11,000	11,000
ST.SUP.SPECIAL								
FEDERAL	526,791		(5,188)					(5,188)
OTHER	144,637		5,188					5,188
CONTRACTUAL	7,160,432						40,000	40,000
GENERAL	1,165,027						40,000	40,000
ST.SUP.SPECIAL	9,000							
FEDERAL	4,940,121		(381,664)					(381,664)
OTHER	1,046,284		381,664					381,664
COMMODITIES	18,915,955						17,825	17,825

PROGRAM DECISION UNITS

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	1,491,355						17,825	17,825
ST.SUP.SPECIAL	60,619							
FEDERAL	8,370,700							
OTHER	8,993,281							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,803,979							
GENERAL	1,356							
ST.SUP.SPECIAL	10,634							
FEDERAL	1,769,122		(60,900)					(60,900)
OTHER	22,867		60,900					60,900
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,459,092					1,000,000	152,426	1,152,426
GENERAL	705,185					1,000,000	152,426	1,152,426
ST.SUP.SPECIAL								
FEDERAL	3,713,070							
OTHER	40,837							
TOTAL	50,016,138			417,177	815	1,000,000	366,344	1,784,336

FUNDING:

GENERAL FUNDS	8,110,848			123,860		1,000,000	366,344	1,490,204
ST.SUP.SPCL.FUNDS	316,402							
FEDERAL FUNDS	28,691,617		(482,614)	180,807				(301,807)
OTHER SP.FUNDS	12,897,271		482,614	112,510	815			595,939
TOTAL	50,016,138			417,177	815	1,000,000	366,344	1,784,336

POSITIONS:

GENERAL FTE	92.19							
ST.SUP.SPCL.FTE	4.73							
FEDERAL FTE	187.59							
OTHER SP FTE	53.03							
TOTAL FTE	337.54							

PRIORITY LEVEL:

				2	3	1	1	
	FY 2014							
	Total Request							
EXPENDITURES:	17,426,024							
SALARIES	17,426,024							
GENERAL	4,874,565							
ST.SUP.SPECIAL	236,149							
FEDERAL	9,517,758							
OTHER	2,797,552							
TRAVEL	824,741							
GENERAL	153,313							
ST.SUP.SPECIAL								
FEDERAL	521,603							
OTHER	149,825							
CONTRACTUAL	7,200,432							
GENERAL	1,205,027							
ST.SUP.SPECIAL	9,000							
FEDERAL	4,558,457							
OTHER	1,427,948							
COMMODITIES	18,933,780							
GENERAL	1,509,180							
ST.SUP.SPECIAL	60,619							
FEDERAL	8,370,700							
OTHER	8,993,281							
CAPITAL-OTE								
GENERAL								

PROGRAM DECISION UNITS

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,803,979							
GENERAL	1,356							
ST.SUP.SPECIAL	10,634							
FEDERAL	1,708,222							
OTHER	83,767							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	5,611,518							
GENERAL	1,857,611							
ST.SUP.SPECIAL								
FEDERAL	3,713,070							
OTHER	40,837							
TOTAL	51,800,474							

FUNDING:

GENERAL FUNDS	9,601,052							
ST.SUP.SPCL.FUNDS	316,402							
FEDERAL FUNDS	28,389,810							
OTHER SP.FUNDS	13,493,210							
TOTAL	51,800,474							

POSITIONS:

GENERAL FTE	92.19							
ST.SUP.SPCL.FTE	4.73							
FEDERAL FTE	187.59							
OTHER SP FTE	53.03							
TOTAL FTE	337.54							

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	Total Funding Change	FY 2014 Total Request
EXPENDITURES:							
SALARIES	785,571			71,639	815	72,454	858,025
GENERAL	34,188			36,296		36,296	70,484
ST.SUP.SPECIAL	334,022						334,022
FEDERAL	401,125			22,323		22,323	423,448
OTHER	16,236			13,020	815	13,835	30,071
TRAVEL	51,233						51,233
GENERAL	4,448						4,448
ST.SUP.SPECIAL	35,616						35,616
FEDERAL	6,863						6,863
OTHER	4,306						4,306
CONTRACTUAL	453,616						453,616
GENERAL	10,771						10,771
ST.SUP.SPECIAL	384,462						384,462
FEDERAL	57,405						57,405
OTHER	978						978
COMMODITIES	445,560						445,560
GENERAL							
ST.SUP.SPECIAL	390,394						390,394
FEDERAL	55,166						55,166
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	8,191						8,191
GENERAL							
ST.SUP.SPECIAL	8,191						8,191

PROGRAM DECISION UNITS

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	23,233,538						23,233,538	
GENERAL	1,416						1,416	
ST.SUP.SPECIAL	22,603,473						22,603,473	
FEDERAL	628,649						628,649	
OTHER								
TOTAL	24,977,709			71,639	815	72,454	25,050,163	

FUNDING:

GENERAL FUNDS	50,823			36,296		36,296	87,119	
ST.SUP.SPCL.FUNDS	23,756,158						23,756,158	
FEDERAL FUNDS	1,149,208			22,323		22,323	1,171,531	
OTHER SP.FUNDS	21,520			13,020	815	13,835	35,355	
TOTAL	24,977,709			71,639	815	72,454	25,050,163	

POSITIONS:

GENERAL FTE	0.69						0.69	
ST.SUP.SPCL.FTE	6.70						6.70	
FEDERAL FTE	8.05						8.05	
OTHER SP FTE	0.32						0.32	
TOTAL FTE	15.76						15.76	

PRIORITY LEVEL:

				2	3		
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Total Funding Change	FY 2014 Total Request	
EXPENDITURES:							
SALARIES	3,952,462			39,418	39,418	3,991,880	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	3,864,996			31,002	31,002	3,895,998	
OTHER	87,466			8,416	8,416	95,882	
TRAVEL	233,573					233,573	
GENERAL	445					445	
ST.SUP.SPECIAL							
FEDERAL	225,406					225,406	
OTHER	7,722					7,722	
CONTRACTUAL	3,617,177					3,617,177	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	3,617,122					3,617,122	
OTHER	55					55	
COMMODITIES	333,547					333,547	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	331,019					331,019	
OTHER	2,528					2,528	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	569,312					569,312	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	569,312					569,312	
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	408,581					408,581		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	378,595					378,595		
OTHER	29,986					29,986		
TOTAL	9,114,652			39,418	39,418	9,154,070		

FUNDING:

GENERAL FUNDS	445					445		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	8,986,450			31,002	31,002	9,017,452		
OTHER SP.FUNDS	127,757			8,416	8,416	136,173		
TOTAL	9,114,652			39,418	39,418	9,154,070		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	78.15					78.15		
OTHER SP FTE	1.77					1.77		
TOTAL FTE	79.92					79.92		

PRIORITY LEVEL:

				2				
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	Replace Billing System	Phase Ii Of Underwood	Total Funding Change
SALARIES	19,186,837			677,693	1,995			679,688
GENERAL	2,530,156			56,688	1,995			58,683
ST.SUP.SPECIAL								
FEDERAL	1,450,846		(9,954)	261,995				252,041
OTHER	15,205,835		9,954	359,010				368,964
TRAVEL	719,785							
GENERAL	139,425							
ST.SUP.SPECIAL								
FEDERAL	58,523		(3,924)					(3,924)
OTHER	521,837		3,924					3,924
CONTRACTUAL	18,520,052							
GENERAL	2,398,004							
ST.SUP.SPECIAL	1,368,070							
FEDERAL	1,675,455		(156,699)					(156,699)
OTHER	13,078,523		156,699					156,699
COMMODITIES	3,186,109							
GENERAL	982,166							
ST.SUP.SPECIAL								
FEDERAL	21,584		(373)					(373)
OTHER	2,182,359		373					373
CAPITAL-OTE	44,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	44,000							
EQUIPMENT	2,553,082							
GENERAL	91,226							
ST.SUP.SPECIAL	348							
FEDERAL	22,951							
OTHER	2,438,557							
VEHICLES	20,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
SUBSIDIES	4,683,798					6,000,000	250,000	6,250,000
GENERAL	2,312,179					6,000,000	250,000	6,250,000
ST.SUP.SPECIAL	24,052							
FEDERAL	875,555		(114,370)					(114,370)
OTHER	1,472,012		114,370					114,370
TOTAL	48,913,663			677,693	1,995	6,000,000	250,000	6,929,688

FUNDING:

GENERAL FUNDS	8,453,156			56,688	1,995	6,000,000	250,000	6,308,683
ST.SUP.SPCL.FUNDS	1,392,470							
FEDERAL FUNDS	4,104,914		(285,320)	261,995				(23,325)
OTHER SP.FUNDS	34,963,123		285,320	359,010				644,330
TOTAL	48,913,663			677,693	1,995	6,000,000	250,000	6,929,688

POSITIONS:

GENERAL FTE	49.56							
ST.SUP.SPCL.FTE								
FEDERAL FTE	28.42							
OTHER SP FTE	297.87							
TOTAL FTE	375.85							

PRIORITY LEVEL:

				2	3	1	1	
	FY 2014 Total Request							
EXPENDITURES:	19,866,525							
SALARIES	19,866,525							
GENERAL	2,588,839							
ST.SUP.SPECIAL								
FEDERAL	1,702,887							
OTHER	15,574,799							
TRAVEL	719,785							
GENERAL	139,425							
ST.SUP.SPECIAL								
FEDERAL	54,599							
OTHER	525,761							
CONTRACTUAL	18,520,052							
GENERAL	2,398,004							
ST.SUP.SPECIAL	1,368,070							
FEDERAL	1,518,756							
OTHER	13,235,222							
COMMODITIES	3,186,109							
GENERAL	982,166							
ST.SUP.SPECIAL								
FEDERAL	21,211							
OTHER	2,182,732							
CAPITAL-OTE	44,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	44,000							
EQUIPMENT	2,553,082							
GENERAL	91,226							
ST.SUP.SPECIAL	348							
FEDERAL	22,951							
OTHER	2,438,557							
VEHICLES	20,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	10,933,798							
GENERAL	8,562,179							
ST.SUP.SPECIAL	24,052							
FEDERAL	761,185							
OTHER	1,586,382							
TOTAL	55,843,351							

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY

PROGRAM NAME

I J K L M N O P

FUNDING:

GENERAL FUNDS	14,761,839							
ST.SUP.SPCL.FUNDS	1,392,470							
FEDERAL FUNDS	4,081,589							
OTHER SP.FUNDS	35,607,453							
TOTAL	55,843,351							

POSITIONS:

GENERAL FTE	49.56							
ST.SUP.SPCL.FTE								
FEDERAL FTE	28.42							
OTHER SP FTE	297.87							
TOTAL FTE	375.85							

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

REPLACING EXPIRING FEDERAL ARRA FUNDING WITH OTHER SPECIAL FUNDING.

(D) Reclassification/ Realloca:

RECLASSIFICATION / REALLOCATION OF EXISTING PINS

(E) Benchmarks:

BENCHMARKS FOR EXISTING PINS

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(F) Infant Mortality:

Infant Mortality

(G) Influenza Vaccinations:

Free Influenza Vaccinations for Pregnant Women

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

REPLACING EXPIRING FEDERAL ARRA FUNDING WITH OTHER SPECIAL FUNDING.

(D) Reclassification/ Realloca:

RECLASSIFICATION/ REALLOCATION OF EXISTING PINS

(E) Benchmarks:

BENCHMARKS FOR EXISTING PINS

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

REPLACING EXPIRING FEDERAL ARRA FUNDING WITH OTHER SPECIAL FUNDING.

(D) Reclassification/ Realloca:

RECLASSIFICATION/ REALLOCATION OF EXISTING PINS

(E) Benchmarks:

BENCHMARKS FOR EXISTING PINS

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(F) Increase in Ryan White Mat:

Increase in Ryan White Match

(G) Treatment for STD:

Treatment for STD no longer included in the grant.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/ Realloca:

RECLASSIFICATION/ REALLOCATION OF EXISTING PINS

(E) Benchmarks:

BENCHMARKS FOR EXISTING PINS

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/ Realloca:

RECLASSIFICATION/ REALLOCATION OF EXISTING ACTIVITIES

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/Ar.

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

REPLACING EXPIRING FEDERAL ARRA FUNDING WITH OTHER SPECIAL FUNDING.

(D) Reclassification/ Realloca:

RECLASSIFICATIONS/ REALLOCATIONS FOR EXISTING PINS

(E) Benchmarks:

BENCHMARKS FOR EXISTING PINS

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(F) Replace Billing System:

Replace Billing System

(G) Phase II of Underwood Cons:

Phase II of the Underwood Building Construction

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

1 - HEALTH SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

3 - COMMUNICABLE DISEASE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

5 - PUBLIC HEALTH EM PREP & RESP
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) HEALTH SERVICES				
GENERAL	7,190,148	(215,704)	6,974,444	(2.99%)
ST.SUPPORT SPECIAL	1,655,710		1,655,710	
FEDERAL	125,387,747		125,387,747	
OTHER SPECIAL	37,531,101		37,531,101	
TOTAL	171,764,706	(215,704)	171,549,002	
Narrative Explanation: For the purpose of this request, the 3% reduction is reflected as an across the board decrease by program based on the state general funds contained in the Subsidies category. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong probability that an impact will occur.				
Program Name: (2) HEALTH PROTECTION				
GENERAL	8,611,796	(258,354)	8,353,442	(3.00%)
ST.SUPPORT SPECIAL	37,597		37,597	
FEDERAL	8,223,025		8,223,025	
OTHER SPECIAL	66,395,749		66,395,749	
TOTAL	83,268,167	(258,354)	83,009,813	
Narrative Explanation: See Health Services				
Program Name: (3) COMMUNICABLE DISEASE				
GENERAL	8,110,848	(243,325)	7,867,523	(2.99%)
ST.SUPPORT SPECIAL	316,402		316,402	
FEDERAL	28,691,617		28,691,617	
OTHER SPECIAL	12,897,271		12,897,271	
TOTAL	50,016,138	(243,325)	49,772,813	
Narrative Explanation: See Health Services				
Program Name: (4) TOBACCO CONTROL				
GENERAL	50,823	(1,525)	49,298	(3.00%)
ST.SUPPORT SPECIAL	23,756,158		23,756,158	
FEDERAL	1,149,208		1,149,208	
OTHER SPECIAL	21,520		21,520	
TOTAL	24,977,709	(1,525)	24,976,184	
Narrative Explanation: See Health Services				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) PUBLIC HEALTH EM PREP & RESP				
GENERAL	445	(13)	432	(2.92%)
ST.SUPPORT SPECIAL				
FEDERAL	8,986,450		8,986,450	
OTHER SPECIAL	127,757		127,757	
TOTAL	9,114,652	(13)	9,114,639	
Narrative Explanation: See Health Services				
Program Name: (6) ADMIN & SUPPORT SERVICES				
GENERAL	8,453,156	(253,595)	8,199,561	(3.00%)
ST.SUPPORT SPECIAL	1,392,470		1,392,470	
FEDERAL	4,104,914		4,104,914	
OTHER SPECIAL	34,963,123		34,963,123	
TOTAL	48,913,663	(253,595)	48,660,068	
Narrative Explanation: See Health Services				
SUMMARY OF ALL PROGRAMS				
GENERAL	32,417,216	(972,516)	31,444,700	(3.00%)
ST.SUPPORT SPECIAL	27,158,337		27,158,337	
FEDERAL	176,542,961		176,542,961	
OTHER SPECIAL	151,936,521		151,936,521	
TOTAL	388,055,035	(972,516)	387,082,519	

BOARD OF HEALTH MEMBERS

Mississippi Department of Health
Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY2013

Four

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Elayne H. Anthony, PhD</u>	<u>Madison, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
2.	<u>Carl L. Nicholson Jr., CPA</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>July 1, 2010</u>	<u>6 years</u>
3.	<u>Albert Randel Hendrix Sr., PhD</u>	<u>Ovett, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
4.	<u>Ed D. Barrham, MD, FACR</u>	<u>Flowood, MS</u>	<u>Governor</u>	<u>July 1, 2012</u>	<u>6 years</u>
5.	<u>Lucius M. Lampton, MD, FAAFP</u>	<u>Magnolia, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
6.	<u>Ronald W. Robertson, Sr.</u>	<u>Greenwood, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
7.	<u>Ellen Williams, RN, MSN</u>	<u>Senatobia, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
8.	<u>Sammie Ruth Rea, RN</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>July 1, 2010</u>	<u>6 years</u>
9.	<u>Thad Waites, MD</u>	<u>Hattiesburg, MS</u>	<u>Governor</u>	<u>July 1, 2010</u>	<u>6 years</u>
10.	<u>J. Edward Hill, MD, FAAFP</u>	<u>Tupelo, MS</u>	<u>Governor</u>	<u>July 1, 2009</u>	<u>6 years</u>
11.	<u>Kelly S. Segars Sr., MD, FAAFP</u>	<u>Iuka, MS</u>	<u>Governor</u>	<u>July 1, 2009</u>	<u>6 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 41-3-1, Mississippi Code of 1972, Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	143,419	203,919	203,919
61030 Travel related Registration	38,861	55,254	55,254
61021 Reimburse Employee Training	239	340	340
61060 Awards			
TOTAL (A)	182,519	259,513	259,513
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	738,400	1,049,889	1,049,889
61210 Electricity	1,888,388	2,684,992	2,684,992
61190 Transportation of Goods	590,471	839,557	839,557
61230 Water & Sewage	190,406	270,728	270,728
61220 Gas	248,187	352,883	352,883
TOTAL (B)	3,655,852	5,198,049	5,198,049
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	2,716,059	3,861,810	3,861,810
61350 Exhibits & Displays	364	518	518
TOTAL (C)	2,716,423	3,862,328	3,862,328
D. RENTS (61400-61499)			
61420 Building & Floor Space	4,308,112	6,125,461	6,125,461
61440 Office Equipment	945,731	1,344,681	1,344,681
61460 Other Equipment	10,819	15,383	15,383
61480 Exhibits, Displays & Conference Rooms	58,438	83,090	83,090
61490 Other Rental	23,485	33,392	33,392
61470 Bureau of Buildings	102,318	145,480	145,480
61410 Rental of Records Storage Space	3,847	5,470	5,470
TOTAL (D)	5,452,750	7,752,957	7,752,957
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	304,849	433,448	433,448
61520 Buildings	960,926	1,366,286	1,366,286
61540 Passenger Vehicles	22,376	31,815	31,815
61550 Office Equipment & Furniture	116,369	165,458	165,458
61570 Lab and Medical Equipment	778,497	1,106,901	1,106,901
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	113,842	161,866	161,866
61530 Machinery & Field Equipment	65	92	92
61541 Maintenance to Motor Vehicle	6,308	8,969	8,969
TOTAL (E)	2,303,232	3,274,835	3,274,835
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61604 Engineering Services SPAHRS	6,925	9,848	9,848
61609 Physicians Services SPAHRS	140,369	199,583	199,583
61611 Architect & Pre Plan Services			
61615 SAAS Fees-DFA	157,006	223,238	223,238
61616 MMRS Fees	437,097	621,484	621,484
61620 Department of Audit	242,410	344,669	344,669
61622 GAAP Preparation			
61624 Accounting Fees -Other	210,000	298,587	298,587
61627 Nursing Services	1,130,441	1,607,310	1,607,310

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61629 Medical Technicians	9,442	13,425	13,425
61631 Legal	555,159	789,349	789,349
61640 Physicians Services	151,607	215,560	215,560
61635 Settlement Payments - Attorney Fee	23,000	32,702	32,702
61644 Other Medical Services	1,615,063	2,296,367	2,296,367
61642 Nursing Services			
61650 State Personnel Board	388,532	552,432	552,432
61651-3 Personnel Services Contracts Other Fees	6,706,784	9,535,997	9,575,997
61656 Other Medical SPAHRS	46,093	65,537	65,537
61658 Personnel Services Contracts-Other Fees-SPAHRS	8,591,102	12,215,202	12,215,202
61660 Court Cost & Court Reporter	32,489	46,194	46,194
61661 Recording & Notary Fees	1,136	1,615	1,615
61670 Laboratory & Testing Fees	115,117	163,678	163,678
61680 Temporary Employment Fees	16,093	22,882	22,882
61683 Contract Worker-Matching	864,600	1,229,327	1,229,327
61685 Contract Worker - Unemployment Insurance	28,879	41,061	41,061
61690 Other Fees & Services	3,569,800	5,075,697	5,075,697
61686 Contract Worker - Worker's Compensation Insurance	43,753	62,210	62,210
61630 Legal Services	28,402	40,383	40,383
61655 Contract Services - Living Expenses			
61687 Contract Worker SPHARS Refunds of Deductions	373	530	530
61626 Dental Services - SPHARS - Contract Worker	40,950	58,224	58,224
TOTAL (F)	25,152,622	35,763,091	35,803,091
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Tort Claims Fund Payment	122,089	173,591	173,591
61710 Insurance & Fidelity Bonds	33,503	47,636	47,636
61720 Membership Dues & Subscriptions	88,171	125,365	125,365
61730 Laundry, Dry Cleaning & Towel Service	32,503	46,214	46,214
61740 Salvage, Demol. & Removal Service	221,762	315,311	315,311
61718 Service Charge - Bank Accounts	17,639	25,080	25,080
61724 Patent Fees and Expenses			
61800 Procurement Card/ Contractual Purchases	69,492	98,807	98,807
61741 Environmental Contamination Cleanup	13,959	19,848	19,848
61790 Local Vocational Teacher's Travel	77	109	109
TOTAL (G)	599,195	851,961	851,961
H. INFORMATION TECHNOLOGY (61900-61990)			
619XX IS Fees - Outside Vendor (61902-04, 61908-13)	249,393	354,598	354,598
6190X IS Fees - ITS (61905-07)	90,884	129,223	129,223
6191X IS Training/Education (61914-61916)	63,466	90,239	90,239
61917 Service Charges to State Data Center	2,169,108	3,084,132	3,084,132
61921 Software Acquisition	4,616,724	6,879,784	6,879,784
6193X IS Related Rentals (61932-61939)	2,850	4,052	4,052
6192X Basic Telephone	794,903	1,130,229	1,130,229
61962 Maintenance/Repair Communications Equipment			
61939 Cellular Usage Time--Outside Vendor	85,630	121,752	121,752
61980 IS Software Maintenance--Outside Vendor			
61908 Telecommunications Consulting Fees-Outside Vendor			
61913 Installation of IS & Telecommunications Hardware			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
H. INFORMATION TECHNOLOGY (61900-61990)			
61941 Satellite Voice Transmission Svcs	24,554	34,912	34,912
61920 Internet or Application Service Provider	31,214	44,381	44,381
61961 Maintenance/Repair of IS Equipment	166,671	236,980	236,980
61XXX Total Submitted on IS Plan to ITS			
61940 Wireless Transmission Charges	2,015	2,865	2,865
TOTAL (H)	8,297,412	12,113,147	12,113,147
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	647,276	920,325	920,325
61994 Petty Cash Expense (Contractual)	1,443	2,052	2,052
61993 Prior Year Exp Contract Worker SPAHRS Matching	1,225	1,742	1,742
61999 Contractual Services - No PO Required			
TOTAL (I)	649,944	924,119	924,119
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	49,009,949	70,000,000	70,040,000
FUNDING SUMMARY:			
GENERAL FUNDS	2,991,032	3,792,747	3,832,747
STATE SUPPORT SPECIAL FUNDS	2,360,884	2,038,768	2,038,768
FEDERAL FUNDS	23,240,814	38,572,855	38,014,492
OTHER SPECIAL FUNDS	20,417,219	25,595,630	26,153,993
TOTAL FUNDS	49,009,949	70,000,000	70,040,000

**SCHEDULE C
COMMODITIES**

Mississippi Department of Health
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber			
62060 Paints	562	669	669
62070 Signs and Sign Materials	18,302	21,789	21,789
62090 Other Maintenance & Construction Supplies			
Total (A)	18,864	22,458	22,458
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	298,113	354,914	354,914
62120 Duplication and Reproduction Supplies	273,537	325,655	325,655
62130 Office Supplies & Materials	448,465	533,913	533,913
62150 Maps, Manuals, Library Books	340,059	404,852	404,852
62160 Office Equipment (not capital outlay)	403,123	403,786	403,786
62140 Paper Supplies	339,164	479,931	479,931
Total (B)	2,102,461	2,503,051	2,503,051
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	91,873	109,378	109,378
62220 Lubricating Oils, Greases, etc.	136	162	162
62240 Tires, Tubes - Auto	4,195	4,994	4,994
62250 Expendable Repair and Replacement Parts	2,748	3,272	3,272
62251 Repair Vehicle	676	805	805
62270 Radio & TV Supply & Repair	264	314	314
62271 Communications System Repair			
62290 Other Equipment Repair Parts	55,660	66,265	66,265
62253 Batteries	257	306	306
62211 Fuels - Diesel	5,792	6,896	6,896
62212 Fuels - Other	112	133	133
62241 Tires and Tubes - Trucks			
62260 Accessories, Chains, etc.	310	369	369
62280 Shop Supplies	194	231	231
62252 Expendable Repair & Replacement	2,645	3,149	3,149
62206 Fuels - Delivery	149	177	177
62259 Expendable Maint and Maint Parts - Vehicle Maint	302	360	360
Total (C)	165,313	196,811	196,811
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62331 Film Processing	1	1	1
62340 Drugs & Chemicals - Medical & Lab Use	13,879,804	17,071,102	17,088,927
62350 Classroom Instructional Materials	194,230	231,237	231,237
62360 Surgical Supplies	23,215	27,638	27,638
62390 Other Professional Scientific Supplies & Materials	2,017,754	2,402,204	2,402,204
62370 Educational Supplies	36	43	43
62310 Laboratory and Testing Supplies	2,695,568	3,685,379	3,685,379
62320 Engineering Supplies			
Total (D)	18,810,608	23,417,604	23,435,429

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62472 Food Supplements	1,882,899	2,241,652	2,241,652
62410 Building Supplies and Materials	1,053	1,254	1,254
62430 Small Tools	6,397	7,616	7,616
62450 Janitor Supplies & Cleaning	231,844	276,018	276,018
6247X Food	2,661,246	3,168,303	3,168,303
62490 Greenhouse and Nursery Supplies	222	264	264
62500 Fertilizer			
62510 Poisons	853	1,016	1,016
62520 Decal, Signs	5,794	6,898	6,898
62540 Linens	538	641	641
62555 Information Systems Equipment Repair	273,278	325,347	325,347
62570 Drapes and Carpets	119	142	142
62590 Other Supplies & Materials	1,019,078	1,213,247	1,213,247
62595 Other Equipment (less than \$500)	188,448	224,354	224,354
62530 Uniforms and Wearing Apparel	35,839	42,668	42,668
62420 Hardware, Plumbing, & Electrical	66,777	79,500	79,500
62460 Wearing Material			
62475 Food Business Meetings	138,626	165,039	165,039
62585 Cameras	350	417	417
62800 Procurement Card/ Commodity Purchases	64,761	77,100	77,100
62994 Petty Cash Expense Commodities	4,672	5,562	5,562
62998 Prior Year Expense Commodities	18,671	22,228	22,228
62999 Commodities - No PO Required	680	810	810
Total (E)	6,602,145	7,860,076	7,860,076
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	27,699,391	34,000,000	34,017,825
FUNDING SUMMARY:			
GENERAL FUNDS	1,197,057	2,572,175	2,590,000
STATE SUPPORT SPECIAL FUNDS	634,736	730,310	730,310
FEDERAL FUNDS	18,908,835	15,683,556	15,682,056
OTHER SPECIAL FUNDS	6,958,763	15,013,959	15,015,459
TOTAL FUNDS	27,699,391	34,000,000	34,017,825

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
63140 Improve on Land/Buildings		44,000	44,000
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)		44,000	44,000
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>		44,000	44,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS		44,000	44,000
TOTAL FUNDS		44,000	44,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
BATTERY BACKUP SYSTEM	2	2,212					
BATTERY BACKUP SYSTEM	1	1,326	5	6,630	5	1,326	6,630
CABINET FILE 8 DRAWER	1	1,099	5	5,495	5	1,099	5,495
CABINET FILE KARDEX	1	1,099					
CABINET LATERAL FILE	1	1,008					
CABINET LATERAL FILE	1	1,293					
CABINET SAFETY							
DESK EXEC WOOD	1	1,648					
SHELVING STEEL ADJUSTABLE	1	1,226					
SHELVING STEEL ADJUSTABLE	1	1,656					
SHELVING STEEL ADJUSTABLE	1	2,282					
SHELVING STEEL ADJUSTABLE	1	2,929					
SHELVING STEEL ADJUSTABLE	1	6,025					
SHELVING STEEL ADJUSTABLE	1	6,763					
SHELVING STEEL ADJUSTABLE	1	6,935					
SHELVING STEEL ADJUSTABLE	1	7,875					
SHELVING STEEL ADJUSTABLE	1	8,672					
SHELVING STEEL ADJUSTABLE	1	9,197					
SHELVING STEEL ADJUSTABLE	1	9,500					
SHELVING STEEL ADJUSTABLE	1	9,855					
SHELVING STEEL ADJUSTABLE							
SHELVING STEEL ADJUSTABLE							
SHELVING STEEL ADJUSTABLE							
SHELVING STEEL ADJUSTABLE	1	5,901					
SHELVING STEEL ADJUSTABLE	1	7,137					
SHELVING STEEL ADJUSTABLE	1	8,595					
SHELVING STEEL ADJUSTABLE	1	15,142	10	151,420	10	15,142	151,420
SHELVING STORAGE AND DISPLAY	1	1,016					
SHREDDER PAPER	1	1,100					
SHREDDER PAPER	1	1,550					
SHREDDER PAPER	2	3,200					
SHREDDER PAPER	1	1,996	10	19,960	10	1,996	19,960
TABLE EXAMINING	2	4,188	10	20,940	10	2,094	20,940
TELEVISION PLASMA	1	800	5	4,000	5	800	4,000
TV/DVD COMBO	74	38,876	50	26,250	50	525	26,250
WORKSTATION	2	2,078					
WORKSTATION	2	2,424					
WORKSTATION	2	2,462					
WORKSTATION	2	2,716					
WORKSTATION	2	2,818					
WORKSTATION	6	9,526					
WORKSTATION							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
WORKSTATION	2	3,550					
WORKSTATION	2	3,557					
WORKSTATION	2	4,139					
WORKSTATION	2	4,348					
WORKSTATION	2	4,919					
WORKSTATION	2	5,555					
WORKSTATION	2	5,651					
WORKSTATION	2	5,850					
WORKSTATION	2	6,076					
WORKSTATION	2	11,244	25	140,550	25	5,622	140,550
TOTAL (C)		249,014		375,245			375,245
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
ARRAY STORAGE COMPUTER	1	13,024					
ARRAY STORAGE COMPUTER	6	114,108	10	190,180	10	19,018	190,180
COMPUTER MINI	5	3,338					
COMPUTER NOTEBOOK	23	22,169					
COMPUTER NOTEBOOK	2	2,318					
COMPUTER NOTEBOOK	4	4,896					
COMPUTER NOTEBOOK	100	127,400	250	318,500	250	1,274	318,500
COMPUTER NOTEBOOK	1	1,395					
COMPUTER NOTEBOOK	3	4,497					
COMPUTER NOTEBOOK	3	5,097					
COMPUTER NOTEBOOK	1	1,822					
COMPUTER NOTEBOOK	31	57,288					
COMPUTER NOTEBOOK	1	2,037					
COMPUTER NOTEBOOK	13	26,971					
COMPUTER NOTEBOOK	16	38,593					
COMPUTER PERSONAL	3	2,327					
COMPUTER PERSONAL	37	30,560					
COMPUTER PERSONAL	4	3,408					
COMPUTER PERSONAL	1	863					
COMPUTER PERSONAL	2	2,016					
COMPUTER PERSONAL	14	14,292					
COMPUTER PERSONAL	1	1,023					
COMPUTER PERSONAL	1	1,032					
COMPUTER PERSONAL	62	65,596	100	105,800	100	1,058	105,800
COMPUTER PERSONAL	8	8,578					
COMPUTER PERSONAL	1	1,115					
COMPUTER PERSONAL	2	2,741					
COMPUTER PERSONAL	1	1,430					
COMPUTER PERSONAL	1	1,494					
COMPUTER PERSONAL	6	9,287					
COMPUTER PERSONAL	1	1,814					
COMPUTER PERSONAL	1	2,331					
COPYMAKER	1	8,500					
COPYMAKER							
DISK SYSTEM	1	46,697	1	46,997	1	46,997	46,997
LASER PRINTER	3	1,131					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
LASER PRINTER	2	2,598					
MULTI-FUNCTION PRINTER	1	899					
MULTI-FUNCTION PRINTER							
MULTI-FUNCTION PRINTER							
MULTI-FUNCTION PRINTER	1	11,032	10	110,320	10	11,032	110,320
NETWORK SWITCH	1	23,928	5	119,640	5	23,928	119,640
PDA BLACKBERRY	100	9,999	125	12,500	125	100	12,500
PRINTER DOT MATRIX	1	568					
PRINTER DOT MATRIX	10	5,890					
PRINTER DOX MATRIX	1	599					
PRINTER INK JET	2	578					
PRINTER LABEL	2	930					
PRINTER LABEL	1	546					
PRINTER LABEL	1	1,895					
PRINTER LASER	2	630					
PRINTER LASER	2	713					
PRINTER LASER	7	2,639					
PRINTER LASER	1	402	1	418	1	418	418
PRINTER LASER	1	449					
PRINTER LASER	1	464					
PRINTER LASER	1	751					
PRINTER LASER	1	1,168					
PRINTER LASER	1	1,270					
PRINTER LASER	50	69,400	55	76,340	55	1,388	76,340
PRINTER LASER	1	1,482					
PRINTER LASER	2	3,162					
PRINTER LASER	1	1,590					
PRINTER LASER	1	1,599					
PRINTER LASER	1	2,220					
PRINTER LASER	1	6,348					
PRINTER LASER	194	1,649,000	200	1,700,000	200	8,500	1,700,000
PRINTER NETWORK	2	898					
PRINTER NETWORK	2	1,198					
PRINTER NETWORK	1	9,350	10	93,500	10	9,350	93,500
PRINTER PORTABLE	1	289	25	7,225	25	289	7,225
PRINTER THERMAL	2	930					
SCANNER	3	5,472					
SERVER COMPUTER							
SERVER COMPUTER	1	8,200					
SERVER COMPUTER							
SERVER COMPUTER							
SERVER COMPUTER							
SERVER COMPUTER	2	30,750	5	76,875	5	15,375	76,875
SERVER FILE	6	18,000	20	60,000	20	3,000	60,000
SWITCH CATALYST	1	1,749					
SWITCH CATALYST	1	3,897	10	38,970	10	3,897	38,970
TELEPHONE SYSTEM	1	3,580					
TELEPHONE SYSTEM	1	3,910					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
TELEPHONE SYSTEM	1	4,903					
TELEPHONE SYSTEM	1	5,132					
TOTAL (D)		2,532,195		2,957,265			2,957,265
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
ANALYZER	1	31,000					
ANALYZER	24	37,200	30	46,500	30	1,550	46,500
ANALYZER GENETIC	1	35,360	3	106,080	3	35,360	106,080
BALANCE ANALYTICAL	1	1,725					
BALANCE ANALYTICAL	1	4,409	10	44,090	10	4,409	44,090
BICYCLE TRAINING	1	1,300					
CABINET DESICCATING	2	3,383					
CAMERA DIGITAL	1	1,018					
CAMERA RECORDER	1	354					
CAMERAL RECORDER	1	1,677					
CAMERA SURVEILLANCE	3	3,451					
CENTRIFUGE CLINICAL	1	1,193	10	11,930	10	1,193	11,930
CENTRIFUGE LAB	1	10,964	5	54,820	5	10,964	54,820
CHAIR SECTIONAL	1	1,534					
CHAIR SECTIONAL	1	5,305					
CHAIR SECTIONAL	1	7,249	12	86,988	12	7,249	86,988
CHILLER RECIRCULATING	1	2,741	10	27,410	10	2,741	27,410
CHROMATOGRAPH GAS	1	149,866	1	149,867	1	149,867	149,867
COAGULATOR	1	8,395	10	83,950	10	8,395	83,950
COOLER BEVERAGE	2	3,100					
COOLER BEVERAGE	2	4,400					
COOLER BEVERAGE	15	35,955	20	47,940	20	2,397	47,940
COOLER WALK-IN	2	10,878					
COOLER WALK-IN	1	29,964	5	149,820	5	29,964	149,820
COUNTER GEIGER	1	1,331	10	13,310	10	1,331	13,310
CYTOMETER	2	31,500	5	78,750	5	15,750	78,750
DEFRIBRILLATOR	10	12,250					
DETECTOR RADIATION	1	13,250	20	265,000	20	13,250	265,000
EXERCISER LEG AND ARM	2	4,000					
FREEZER UPRIGHT	1	1,650					
FREEZER UPRIGHT	1	7,205					
FREEZER UPRIGHT	1	13,950	5	69,750	5	13,950	69,750
GENERATOR	3	4,437					
GENERATOR	12	23,988	25	49,975	25	1,999	49,975
GYM STANDARD	1	2,500					
INCUBATOR LAB	1	1,905					
INCUBATOR LAB	1	5,668					
INCUBATOR LAB	1	11,000	2	22,000	2	11,000	22,000
LIBRARY AUTO DISK	1	5,414					
LIBRARY AUTO DISK	1	29,398	5	146,990	5	29,398	146,990
LIGHT DENTAL CURING	1	1,095					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
MACHINE ICE MAKER	1	3,485	10	34,850	10	3,485	34,850
METER ANALYTICAL RATE	1	1,903	10	19,030	10	1,903	19,030
MICROMETER	1	1,421	10	14,210	10	1,421	14,210
MONITOR RADIATION	3	32,219					
MONITOR RADIATION	3	34,749					
MONITOR RADIATION	2	24,608	5	61,520	5	12,304	61,520
OVEN LAB	1	1,662	10	16,620	10	1,662	16,620
PACKER PHARMACEUTICAL STRIP	1	255,000	2	510,000	2	255,000	510,000
PROCESSOR AUTOFLOW	1	3,000	2	6,000	2	3,000	6,000
PROCESSOR FILM	1	6,317	5	31,585	5	6,317	31,585
PROJECTOR	3	3,216					
PROJECTOR	1	1,398					
PROJECTOR	1	1,708	10	17,080	10	1,708	17,080
PROJECTOR VIDEO	1	1,175					
PROJECTOR VIDEO	1	2,901					
PUMP PERISTALTIC	1	2,229	5	11,145	5	2,229	11,145
PUMP WATER	1	7,255	5	36,275	5	7,255	36,275
RACK CABINET	1	1,200					
RADIO HANDY TALKIE	5	1,150					
REFRIGERATOR BIOLOGICAL	1	7,399	10	73,990	10	7,399	73,990
REFRIGERATOR REACH-IN	1	2,895	10	28,950	10	2,895	28,950
ROTATOR LABORATORY	1	1,900	10	19,000	10	1,900	19,000
SAW BONE	1	4,029	5	20,145	5	4,029	20,145
STAND CASHIER	2	10,000					
STAND CASHIER	1	5,724					
STAND CASHIER	3	19,059					
STAND CASHIER	3	20,142					
STAND CASHIER	20	134,680	35	235,690	35	6,734	235,690
STAND CASHIER	2	13,869					
STAND CASHIER	5	37,207					
SYSTEM BIOANALYZER	1	36,360	2	72,720	2	36,360	72,720
SYSTEM HPLC	1	107,272	2	214,544	2	107,272	214,544
SYSTEM MONITORING	1	171,360	2	342,720	2	171,360	342,720
SYSTEM SATELLITE	1	1,900					
SYSTEM SATELLITE	1	14,990					
SYSTEM TESTING	1	30,000	5	150,000	5	30,000	150,000
SYSTEM TV SATELLITE	1	6,562					
TANK SPECIMEN	1	7,125	10	71,250	10	7,125	71,250
TRAILER CARGO	4	15,996					
TRAILER CARGO	4	19,996	20	99,980	20	4,999	99,980
TREADMILL	1	2,000					
VORTEXER	2	20,471	5	51,175	5	10,235	51,175
WASHER MICROPLATE	2	19,884	3	29,841	3	9,947	29,841
TOTAL (F)		1,660,378		3,623,490			3,623,490

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health
Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		4,441,587		6,956,000			6,956,000
FUNDING SUMMARY:							
GENERAL FUNDS		266,022		114,486			114,486
STATE SUPPORT SPECIAL FUNDS		19,312		33,800			33,800
FEDERAL FUNDS		3,565,559		2,986,056			2,925,156
OTHER SPECIAL FUNDS		590,694		3,821,658			3,882,558
TOTAL FUNDS		4,441,587		6,956,000			6,956,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	4			1	20,000	1	20,000
63310 Automobile, Full Size Sedan (AU FS)	1						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	12						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	4						
63392 Sport Utility Vehicle (TK SU)	2						
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	4						
63393 Van, Mid Size (VN MV)	7						
63400 Other Vehicles	1						
TOTAL (A)	35			1	20,000	1	20,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					20,000		20,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					20,000		20,000
TOTAL FUNDS					20,000		20,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
	June 30, 2012	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Service Plan Devices	224						
Total (A)	224						
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc	182						
Total (C)	182						
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties			
64590 Other Aid to Municipalities	1,477,290	1,857,734	1,857,734
64030 Chickasaw School Funds			
TOTAL (A)	1,477,290	1,857,734	1,857,734
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Subdivisions			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Govt. Institutions	49,857,209	63,345,563	67,497,989
64940 TVA Payments in lieu of Taxes			
64710 School Lunch Funds	7,350	9,243	9,243
TOTAL (C)	49,864,559	63,354,806	67,507,232
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Misc Intrest			
65040 Interest on Lease Purchases	50	63	63
TOTAL (D)	50	63	63
E. OTHER (66000-89999)			
66030 Children's Assistance	509,751	641,026	641,026
66050 Medical Care to the Needy	9,065,462	12,028,854	12,028,854
66090 Other Assistance	42,660,589	53,646,899	53,646,899
89100 Transfer of Federal Grant Funds to Subgrantee	170,394	214,275	214,275
78120 Vehicle Inspection Stickers			
69998 Prior Year Expense - Subsidies	1,005,069	1,263,903	1,263,903
89150 Transfer to Other Funds	7,397,652	8,320,918	13,070,918
89155 Cost Pool Transfer Out	290,289	365,047	365,047
66020 Blind Assistance	3,713	4,669	4,669
78170 Medical Nursing Facility Assessment	80	101	101
89160 Cost Allocation Reimbursement	5,235	6,583	6,583
TOTAL (E)	61,108,234	76,492,275	81,242,275
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	112,450,133	141,704,878	150,607,304
FUNDING SUMMARY:			
GENERAL FUNDS	2,905,353	3,338,420	12,240,846
STATE SUPPORT SPECIAL FUNDS	21,286,673	23,538,311	23,538,311
FEDERAL FUNDS	57,970,102	59,524,422	59,395,052
OTHER SPECIAL FUNDS	30,288,005	55,303,725	55,433,095
TOTAL FUNDS	112,450,133	141,704,878	150,607,304

**NARRATIVE
2014 BUDGET REQUEST**

Mississippi Department of Health _____

Name of Agency

N/A

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ABRAMS-MAGEE KIM	BIRMINGHAM, AL	MEETING WITH ADVISORY BOARD MEMBER TO DEVELOP	431	Federal
AINSWORTH PAMELA	ATLANTA, GA	PROVIDE GUIDANCE IN THE FINANCAIL REQUIREMENT	579	Federal
ALDRIDGE KARA	SAN DIEGO, CA	WILL ENHANCE OUR ABILTIY TO MEET OVERALL GOAL	1,976	Federal
ALDRIDGE KARA	AUSTIN, TX	WILL PROVIDE STAFF ENRICHMENT OPPORTUNITIES F	1,213	Federal
ALDRIDGE KARA	WASHINGTON, DC	TP ENGAGE IN HEALTH CARE PROFESSIONAL WORKSHO	1,728	Federal
ALDRIDGE KARA	WASHINGTON, DC	PROVIDES LEADERSHIP DIRECTION FOR STATE PRIMA	1,888	Federal
ALDRIDGE KARA	NEW ORLEANS LA	ENGAGE IN HEALTHCARE PROFESSIONAL WORKSHOP TR	322	Federal
ALDRIDGE KARA	GALVESTON, TX	ENGAGE IN HEALTHCARE PROFESSIONAL WORKSHOP TR	824	Federal
ALDRIDGE KARA	WASHINGTON, DC	REQUIRED TO ENGAGE IN HEALTHCARE PROFESSIONA	1,015	Federal
ALDRIDGE KARA	DESTIN, FL	REQUIRED TO ENGAGE IN HEALTHCARE PROFESSIONAL	2,010	Federal
ALLARD CYNTHIA	ATLANTA, GA	TRAINING WILL PROVIDE FOR PREVENTION IN ALL S	2,455	Federal
ALLARD CYNTHIA	DALLAS, TX	TO INCREASE CMS STATE AGENCIES AWARENESS OF N	954	Federal
ALLARD CYNTHIA	ATLANTA, GA	NATIONAL HEALTHCARE SAFETY NETWORK TRAINING	549	Federal
ALLEN PERRY	MIAMI BEACH, FL	FOR ALL TITLE X GRANTEE TO SHARE CURRENT INFO	1,298	Federal
ALLEN PERRY	MINNEAPOLIS, MN	A BETTER UNDERSTANDING OF CHANGES ON HEALTHCA	2,859	Federal
ALLEN PERRY	SAN DIEGO, CA	TO DISCUSS LESSON LEARNED THROUGH THE OPA HIV	2,164	Federal
ANDERSON CAROLYN	WASHINGTON, DC	MEETINGS PROVIDE INFORMATION ON ADAP AND AIDS	1,461	Federal
ANDERSON LISA	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	165	General
ANDERSON LISA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	140	General
ANDERSON NAN	SAN FRANCISCO, CA	KNOWLEDGE TO ASSESS THE INFECTION CONTROL PRO	2,656	Federal
ANDERSON NANCY DAVIS	SACRAMENTO, CA	REQUIRED COURSE DESIGNED TO PROVIDE SURVEYORS	1,890	Federal
ARMSTRONG KRISTIE	ATLANTA, GA	TO PROVIDE TECHNICAL TRAINING TO BOTH ANALYTI	1,057	Federal
ARMSTRONG MARY	SAN FRANCISCO, CA	KNOWLEDGE TO ASSESS THE INFECTION CONTROL PRO	2,679	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ARMSTRONG MARY	CINCINNATI, OH	COURSE IS DESIGNED TO TEACH NEW STATE AND FED	1,822	Federal
BAILEY PATRICIA	WASHINGTON, DC	TRAINING TO ENHANCE MY KNOWLEDGE & SKILLS FOC	2,010	Federal
BARBER KARL	TAFT, LA	LOUISIANA DEPT OF ENVIRONMENTAL QUALITY & MSDH	185	Federal
BARTON ALICIA	BARLETT, TN	TO LEARN PROPER USE OF SPECIALIZED PHARMACY I	633	General
BENDER DANIEL	ATLANTA, GA	GRANT REVIEW MEETING TO DISCUSS COMPEONETS OF	862	Federal
BENDER DANIEL	WASHINGTON, DC	WILL PRESENT ABSTRACT FOR MSDH/ASLO ALLOW US T	788	Federal
BENDER DANIEL	WASHINGTON, DC	REGION IV REPRESENTATIVE/ ON THE BOARD OF AMCH	283	Federal
BENDER DANIEL	NEW ORLEANS, LA	LATEST UPDATE AND CLINICAL INFORAMTION RELATE	225	Federal
BERRYMAN VICKEY	ATLANTA, GA	TRAINING FOR SURVEYORS TO CONDUCT AN EMTALA I	507	Federal
BERRYMAN VICKEY	MONBTGOMERY, AL	MEETING TO DISCUSS ANY AREAS OF CONCERNS, UPC	570	Federal
BERRYMAN VICKEY	ATLANTA, GA	REQUEIRED TO IDENTIFY/REVIEW HOT TOPICS, CMS	643	Federal
BILBRO AUGUSTA	DECATUR, GA	ADDRESS POPULATION BASED POLICY & SYSTEMS CHA	1,157	Federal
BILBRO AUGUSTA	ANN ARBOR, MI	TO GAIN KNOWLEDGE & EXPERIENCE IN DEVELOPING	119	Federal
BISH CONNIE	ATLANTA, GA	GRANT REVIEW MEETING TO DISCUSS COMPEONETS OF	355	Federal
BISH CONNIE	WASHINGTON, DC	AS BOARD MEMBER IT IS IMPORETANT TO PARTICIPA	768	Federal
BISH CONNIE	ATLANTA, GA	PROVIDE UPDATES ON SUID CASE REGISTRY, TP HEL	1,558	Federal
BISH CONNIE	WASHINGTON, DC	WILL PRESENT ABSTRACT FOR MSDH/ASLO ALLOW US T	1,799	Federal
BISH CONNIE	WASHINGTON, DC	TRAINING TO ENHANCE MY KNOWLEDGE & SKILLS FOC	1,782	Federal
BISH CONNIE	ALEXANDRIA, LA	MEETING IS A TRAINING OPPORTUNITY TO OBSERVE	164	Federal
BISH CONNIE	NEW ORLEANS, LA	SITE WISIT TO PARTICIPATE IN EPIDEMIOLOGY MEE	443	Federal
BISH CONNIE	CHAPEL HILL, NC	TO DETERMINE HOW FUNDS WILL BE USED IN THE EI	68	Federal
BOLDEN SUBRINA	ANAHEIM, CA	SIG MEETING TO REVIEW THE EVALUATION & SUSTAI	2,272	Other
BOMAR SANDRA	ATLANTA, GA	MANDATORY FOR STATE, LOCAL PHEP DIRECTOR & ST	624	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BOMAR SANDRA	BIRMINGHAM, AL	MEETING WITH ADVISORY BOARD MEMBER TO DEVELOP	403	Federal
BOMAR SANDRA	ANAHEIM, CA	OPPORTUNITY FOR LOCAL, STATE AND FEDERAL PUBLI	1,758	Federal
BOONE SUSAN	WASHINGTON, DC	CONFERENCE REQUIRED FOR IDEA AND NEW INFORMAT	2,370	Federal
BOONE SUSAN	NEW ORLEANS, LA	LEARN THE LATEST GUIDANCE TO IMPROVE CHILD &	978	Federal
BOONE SUSAN	IRVING, TX	WILL PROVIDE INFORMATION & TECHNICAL SUPPORT	267	Federal
BOONE SUSAN	NATIONAL HARBOR, MD	TO OBTAIN INFORMATION & SUPPORT FOR PART C RE	1,529	Federal
BOWMAN MELANIE	DENVER, CO	EDUCATION_ ON PLANNING, MANAGEMENT & COORIDAT	784	Federal
BOWMAN MELANIE	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,084	Other
BRADLEY DARLENE	LONG BEACH, CA	UPDATES ON G PULSENET AND TROUBLE SHOOTING RE	1,474	Federal
BRANTLEY CHRISTI	ST. LOUIS, MO	SIPPORT IMPLEMENTING THE DRINKING WATER PROGR	2,058	Federal
BRIGGS ANGELA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	646	General
BRITTON ROMELLE	TAMPA, FL	WILL GAIN VALUABLE INFORMATION OON EXAMINATIO	665	Federal
BROOKS LAKESHA	NASHVILLE, TN	SUMMIT TO GAIN VALUABLE INSIGHT ABOUT MRC, RE	913	Federal
BROOKS LAKESHA	ATLANTA, GA	PROVIDE AN OPPORTUNITY TO GAIN HANDS EXPERIEN	171	Federal
BROWN ANTHONY	PORTLAND, ME	ASSIST IN ASSURING THAT WE MEET OUR SPITIR SY	1,403	Federal
BROWN DAVID	JACKSONVILLE, FL	MEETING TO DISCUSS CURRENT VITAL RECORDS ISSU	998	Other
BROWN DAVID	KANSAS CITY, MO	LEARN FUNDAMENTALS OF PRPER MANAGEMENT OF VIT	888	Other
BROWN JASON	MEMPHIS, TN	EXCHANGE THE LATEST SCIENTINGI AND CLINICAL I	791	Other
BROWN JASON	CHICAGO, IL	TRAINING TO BUILD ON KNOWLEDGE AND STRATEGIES	1,487	Other
BROWN JASON	NEW ORLEANS, LA	WILL PROVIDE INFORMATION ON REPLICABLE MULTDI	793	Federal
BROWN JEFFREY	NEW ORLEANS, LA	EDUCATIONAL SESSIONS WILL PROVIDE STRATGIES F	650	General
BROWN KIMALESHA	NEW ORLEANS, LA	TRAINING TO ARM COMMUNITY ASDVOCATES & STATES	563	Other
BROWN KIMALESHA	COEUR D'ALENE, ID	PROVIDE BENEFITS OF LOCAL SMOKE-FREE AIR ORD	1,370	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BROWN KIMALESHA	NEW ORLEANS, LA	CONFERENCE FOCUSES ON ELIMINATING TOBACCO USE	510	Other
BUCKNER JENNIFER	ATLANTA, GA	REQUIRED BY USDA. WILL BE TRAINED TO USE THE	1,019	Federal
BUCKNER JENNIFER	MEMPHIS, TN	PROVIDE UPDATE IN BREASTFEEDING AND SKILL TO	814	Federal
BURK KATHY	LONG BEACH, CA	REPRESENT EIGHT STATES IN THE SE REGION USDA	1,916	Federal
BURK KATHY	WASHINGTON, DC	AS A MEMBER OF THE BOARD REPRESENT THE EIGHT	1,495	Federal
BURK KATHY	SAN ANTONIO, TX	WILL ALLOW ME OPPORTUNITY TO RECEIVE UPDATES	840	Federal
BURK KATHY	ATLANTA, GA	TO DISCUSS THE ELECTRONIC BENEFITS TRANSFER A	1,065	Federal
BURK KATHY	FT.LAUDERDALE, FL	REPRESENT THE EIGHT STATES IN THE SOUTHEAST R	1,055	Federal
BURK KATHY	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	140	Federal
BURK KATHY	WASHINGTON, DC	WILL PROVIDE A FORUM TO DISCUSS FEDERAL INITI	2,344	Federal
BURK KATHY	DENVER, CO	TO LEARN NEW SKILLS & TO NETWORK WITH COLLEAG	1,570	Federal
BYRD BETTYE	SACRAMENTO, CA	REQUIRED COURSE DESIGNED TO PROVIDE SURVEYORS	2,024	Other
BYRD BETTYE	SAN FRANCISCO, CA	KNOWLEDGE TO ASSESS THE INFECTION CONTROL PRO	2,375	Federal
CALVERT MATTHEW	CHICAGO, IL	WILL DISCUSS IMPLEMENTATION PROJECT AND ENHAN	1,353	Federal
CANNON GENEVA	ATLANTA, GA	GRANT REVIEW MEETING TO DISCUSS COMPEONETS OF	399	Federal
CANNON GENEVA	WASHINGTON, DC	TRAINING TO ENHANCE MY KNOWLEDGE & SKILLS FOC	1,862	Federal
CARLISLE KATHY	WASHINGTON, DC	PROVIDES INFORMANTION ON NEW TECHNOLOGIES,CLI	2,574	Federal
CARLOCK ANN	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	255	General
CARSON JIMMY	ORLANDO, FL	MEETING WILL CONSIST OF NUMEROUS PRESENTATION	1,594	Other
CARSON JIMMY	BATON ROUGE, LA	OBSERVE EVALUATED EXERCISE BY FEMA & TO PREPA	343	Other
CARTER LELA	ATLANTA, GA	REQUIRED TRAINING FOR WIC STAFF WHO WORK IN T	1,016	Federal
CARTER LELA	PITTSBURGH, PA	WIC SPIRIT TEAM WILL ATTEND TO KEEP ABREAST T	1,418	Federal
CARTER LELA	CLEARWATER BEACH, FL	SPIRIT SYSTEM AND EBT PLANNING AND IMPLEMENTA	1,922	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CARTER LELA	ATLANTA, GA	TO DISCUSS THE ELECTRONIC BENEFITS TRANSFER A	878	Federal
CARTER LELA	DENVER, CO	TO LEARN NEW SKILLS & TO NETWORK WITH COLLEAG	1,552	Federal
CARTER LELA	PORTLAND, ME	ASSIST IN ASSURING THAT WE MEET OUR SPITIR SY	1,360	Federal
CEASER ASHLEY	MINNEAPOLIS, MN	LEARN NEW OPPORTUNITIES FOR COLLABORATION BET	1,029	Federal
CHAMBLEE TAMMY	ATLANTA, GA	MANDATORY FOR STATE, LOCAL PHEP DIRECTOR & ST	726	Federal
CHAMBLEE TAMMY	ANAHEIM, CA	OPPORTUNITY FOR LOCAL, STATE AND FEDERAL PUBLI	2,025	Federal
CHAMBLEE TAMMY	LOUISVILLE, KY	TO DISCUSS BEST PRACTICES AND LESSONS LEARNED	925	Federal
CHASE LAUREE	DALLAS, TX	TO INCREASE CMS STATE AGENCIES AWARENESS OF N	647	Federal
CHINTHAKUNTLA VIJAYA	BIRMINGHAM, AL	INCREASE KNOWLEDGE OF BREASTFEEDING SUPPORT A	192	Federal
CHUNN CHRISTINA	MEMPHIS, TN	PROVIDE UPDATE IN BREASTFEEDING AND SKILL TO	814	Federal
CLARK BRENDA	ORANGE BEACH, AL	TO MAINTAIN CERTIFICATION, PROVIDES UPDATES O	844	Federal
CLARK BRENDA	GATLINBURG, TN	TRAINING CONFERENCE ALLOWS ME TO KEPT UPDATE	175	Federal
CLARK TAMMY	SAN DESTIN, FL	PROVIDE OPPORTUNITY TO EDUCATE, AS WELL AS AN	1,283	Federal
CLARK TAMMY	ATLANTA, GA	REQUIRED MEETING FOR IMMUNIZATION PROGRAM MAN	3,086	Federal
CLARK TAMMY	CHICAGO, IL	UPDATE INFO ON ALL NEW DEVELOPMENT & ISSUES R	1,795	Federal
CLARK TAMMY	PHOENIX, AZ	ALLOW ME TO RECEIVED UPDATES ON ALL NEW ADVAN	1,574	Federal
COLEMAN CORA	MACON, GA	COURSE TO ENHANCE SKILLS WITH STD CASE MANAGE	700	Federal
COLLIER BILLIE	MIAMI, FL	WORKSHOP TO LEARN THE BEST PRACTICES IN SHARI	1,790	Federal
COLLIER BILLIE	BETHSEDA, MD	PURPOSE IS TO ADDRESS EMERGENCY MEDICAL SERVI	2,124	Federal
CONLEY ULYSSES	ATLANTA, GA	TRAINING ON THE REQUIREMENTS OF SRF PROGRAM,	632	Other
COOLEY JERMAINE	ATLANTA, GA	LRN-C TRAINING GROUP ARE DESIGNED TO PROVIDE	964	Federal
COOPER LAQUITA	CHICAGO, IL	TRAINING TO BUILD ON KNOWLEDGE AND STRATEGIES	1,461	Other
COOPER MARGARET	DESTIN, FL	WILL BE SET UP AS A VENDOR OUTLINING THE PROG	853	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COOPER MARGARET	ANAHEIM, CA	OPPORTUNITY FOR LOCAL, STATE AND FEDERAL PUBLI	1,495	Federal
COX LYNN	SAN DIEGO, CA	TRAINING MEDICARE UNIVERSITY WILL PROVIDE I	1,614	Federal
COX LYNN	COLUMBIA, SC	PROGRAM PROVIDES THE NATIONAL STANDARD FOR BN	1,510	Federal
COX LYNN	ST. LOUIS, MO	TRAINING WILL PROVIDE A COMPREHENSIVE OVERVIE	1,197	Federal
COX LYNN	ATLANTA, GA	REQUEIED TO IDENTIFY/REVIEW HOT TOPICS, CMS	631	Federal
CRAIG JAMES	ST. LOUIS, MO	TO DISCUSS RELEVANT STRATEGIES TO ADDRESS ISS	1,150	Federal
CRAIG JAMES	PORTLAND, OR	HAS BEEN FORMALLY APPOINTED TO THE ASTHO PREP	870	Federal
CRAIG JAMES	ALEXANDRIA, VA	MEMA REQUEST US TO [ARTICIPATE IN THE NLE 201	1,892	Federal
CRAIG JAMES	BIRMINGHAM, AL	BOARD WILL MEET TO RECEIVE STATUS REPORTS FRO	448	Federal
CRAIG JAMES	ANAHEIM, CA	PRESENTATIVE AN SESSION FOCUS ON LONG TERN RE	219	Federal
CREEL NICHOLAS	CHICAGO, IL	WILL DISCUSS IMPLEMENTATION PROJECT AND ENHAN	1,351	Federal
CROSSLEY JAMES	CHATTANOOGA, TN	COURSE WILL TEACH THE FUNDAMENTALS OF HEALTH	771	Other
CROSSLEY JAMES	NEW ORLEANS, LA	LEARN WAY TO RETAIN VOLUNTEERS IN MRC UNIT AN	118	Federal
CROSSLEY JAMES	OAK RIDGE, TN	COURSE WILL TACH THE BASIC PRINCIPLES OF GAMM	789	Federal
CROSSLEY JAMES	OAK RIDGE, TN	COLLECTION, PREPARATION & ANALYSIS OF AIR SAMP	1,137	Other
CROSSLEY JAMES	OAK RIDGE, TN	COURSE PRIOVIDES THEORETICAL APPLICATION BY E	678	Federal
CROSSLEY JAMES	ATLANTA, GA	PROVIDE AN OPPORTUNITY TO GAIN HANDS EXPERIEN	204	Federal
CRUMPTON ELIZABETH	BIRMINGHAM, AL	CONGERENCE WILL INCREASE KNOWLEDGE OF CURRENT	1,102	Federal
CRUTHIRD MICHAEL	WASHINGTON, DC	CONFERENCE REQUIRED FOR IDEA AND NEW INFORMAT	1,693	O
CRUTHIRD MICHAEL	NEW ORLEANS, LA	LEARN THE LATEST GUIDANCE TO IMPROVE CHILD &	504	Federal
CULPEPPER LAMENDO	ATLANTA, GA	REQUIRED BY CDC FOR PROGRAMS DIRECTORS TO DIS	3,222	Federal
CURRIER MARY	PORTLAND, OR	HAS BEEN FORMALLY APPOINTED TO THE ASTHO PREP	66	General
CURRIER MARY	OKLAHOMA CITY, OK	STATE HEALTH OFFICIAL ANNUAL MEETING	1,075	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DANIEL BETTYE	ATLANTA, GA	TRAINING FORUM PROVIDED BY CDC FOR HEALTHY CO	1,929	Federal
DANIEL BETTYE	NASHVILLE, TN	DIABETES PREVENTION & CONTROL TO STRENGTHEN T	400	Federal
DENSON LOUISA	ATLANTA, GA	GRANT REVIEW MEETING TO DISCUSS COMPEONETS OF	402	Federal
DENSON LOUISA	BALITMORE, MD	MEETING REQUIRED FOR GRANTEE/UPDATES FOCUSING	1,529	Federal
DENSON LOUISA	WASHINGTON, DC	TRAINING TO ENHANCE MY KNOWLEDGE & SKILLS FOC	1,858	Federal
DENSON LOUISA	CHARLOTTE, NC	REQUIRED MEETING FOR UPDATES, BEST PRACTICES	1,019	Federal
DERSTINE REGINA	PORTLAND, OR	BRING STATE PUBLIC HEALTH LABORATORY TRAINING	167	Federal
DILLON LISA	ORANGE BEACH, AL	TO MAINTAIN CERTIFICATION, PROVIDES UPDATES O	553	Federal
DILLON LISA	NEW ORLEANS, LA	COURSE IS REQUIRED BY FDA FOR INSPECTION REGU	3,046	Federal
DIXON IDA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	518	Federal
DOBBS THOMAS	OMAHA, NE	PRESENTATION OF RACIAL AND SOCIECONOMIC DISP	1,592	General
DOVE CASSANDRA	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,127	Federal
DOVE CASSANDRA	WASHINGTON, DC	WILL PRESENT ABSTRACT FOR MSDH/ASLO ALLOW US T	938	Federal
DOVE CASSANDRA	NEW ORLEANS, LA	TO PARTAKE IN DISCUSSIONS ON CURRENT ISSUES R	621	Federal
DOVE CASSANDRA	NEW ORLEANS, LA	WILL PARTICIPATE IN A PATIENT CENTERED MEDICA	475	Federal
DOVE CASSANDRA	LITTLE ROCK, AR	REDUCING THE RISK FACTORS FOR HEART DISEASE &	337	Federal
DOVE CASSANDRA	ATLANTA, GA	TO CHARED VISION OF GOALS, STRATEGIES AND ENH	1,923	Federal
DUCKSWORTH GWENDOLYN	ATLANTA, GA	REQUIRED TRAINING FOR WIC STAFF WHO WORK IN T	838	Federal
DUCKSWORTH GWENDOLYN	CLEARWATER BEACH, FL	SPIRIT SYSTEM AND EBT PLANNING AND IMPLEMENTA	1,592	Federal
EDGIN SETH	DALLAS, TX	TRAINING WILL ENABLE SURVEYORS TO PERFORM FIR	973	Federal
EICHER DONALD	DENVER, CO	ANNUAL MEETING ON GRANT PERFORMANCE MEASURES,	1,154	Federal
EICHER DONALD	MEMPHIS, TN	PROVIDES EDUCATION/TRAINING & INFORMATION TO	568	Federal
EICHER DONALD	WASHINGTON, DC	PROVIDES A LEARNING & INFORMATIONAL REGARDING	1,555	Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
EICHER DONALD	DENVER, CO	REQUIRED MEETING WILL PROVIDE ATTENDES WITH S	1,475	Other
ELLIS ANINA	MONTGOMERY, AL	COURSE WILL PROVIDE A FORMAL TRAINING IN THE	2,012	Other
ELLZEY JUDY	BIRMINGHAM, AL	INCREASE KNOWLEDGE OF BREASTFEEDING SUPPORT A	529	Federal
FARRISH DANIEL	BETHSEDA, MD	PURPOSE IS TO ADDRESS EMERGENCY MEDICAL SERVI	1,736	Other
FERRILL WENDY	BIRMINGHAM, AL	TRAINING WORKSHOP FOR LAND SURVEYORS, MAPPERS	696	Federal
FISHER DEBRA	LONGMONT, CO	COURSE DESIGNED TO FOCUS ON APSEN TASKS RELAT	1,036	Federal
FORTENBERRY DEBORAH	NEW ORLEANS, LA	REQUIRED TRAINING FOR LABORATORY SURVEYORS ON	1,072	Federal
FORTUNE MELODY	ATLANTA, GA	REQUIRED BY CDC FOR PROGRAMS DIRECTORS TO DIS	1,395	Federal
FORTUNE MELODY	MOBILE, AL	REQUIRED PARTNERSHIP MEETING VALUABLE INFO FO	268	Federal
FOSTER JACQUELINE	ATLANTA, GA	MEET AND EXCHANGE IDEAS & STRATEGIES RO PREVE	862	Federal
FOUNTAIN MARY	NEW ORLEANS, LA	SESSION WILL PROVIDE NETWORKING OPPORTUNITIES	763	General
FOX ANTHONY	WASHINGTON, DC	PREVENTION AND CONTROL OF OBESITY IN SCHOOL F	1,134	Federal
FOX ANTHONY	ATLANTA, GA	DIABETES GRANT WILL PARTICIPATE I REVERSE SIT	1,019	Federal
FRIDAY ISSAC	PITTSBURGH, PA	WIC SPIRIT TEAM WILL ATTEND TO KEEP ABREAST T	1,360	Federal
GAINEY ANGELA	BIRMINGHAM, AL	HAND ON GRANT WRITING PRACTICE WITH PEER REVI	496	Federal
GAINEY ANGELA	ATLANTA, GA	LEARNING HOW TO MEET ORGANIZATION GOALS BY AL	666	Federal
GAINEY ANGELA	WASHINGTON, DC	SUBMITTED AN ABSTRACT TO REPRESENT MS AT THE	1,480	Federal
GAINEY ANGELA	ATLANTA, GA	MEETING WILL PROVIDE GRANTEES THE OPPORTUNITY	729	Federal
GAMBLE ABIGAIL	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,133	Federal
GAMBLE ABIGAIL	CHICAGO, IL	LEARN HOW TO WORK MATERIAL INCLUDING DOCUMENT	1,280	Federal
GARRETTE-OLUADE PATRICIA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	486	Other
GERVIN MARY	LONGMONT, CO	COURSE DESIGNED TO FOCUS ON APSEN TASKS RELAT	1,051	Federal
GERVIN MARY	ATLANTA, GA	TRAINING FOR SURVEYORS TO CONDUCT AN EMTALA I	416	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GERVIN MARY	ATLANTA, GA	REQUEIRED TO IDENTIFY/REVIEW HOT TOPICS, CMS	611	Federal
GIBBS ONA	PITTSBURGH, PA	WIC SPIRIT TEAM WILL ATTEND TO KEEP ABREAST T	1,368	Federal
GIVENS PHYLLIS	CINCINNATI, OH	COURSE REQUIRES FOR CERTIFICATION OFFICER FOR	647	Other
GONG HARRY	MOBILE, AL	CONFERENCE WILL EXHIBIT NEW TECHNOLOGY AND IN	398	Other
GONG HARRY	MOBILE, AL	ALABAMA-MISSISSIPPI SECTION OF AMERICAN WATER	416	Other
GONG WILLIAM	ATLANTA, GA	MS WILL GIVE ORAL PRESENTATION/ABSTRACT PUTTI	1,361	Federal
GONG WILLIAM	ANAHEIM, CA	OPPORTUNITY FOR LOCAL,STATE AND FEDERAL PUBLI	1,829	Federal
GOODMAN TAMMY	SAN DESTIN, FL	PROVIDE OPPORTUNITY TO EDUCATE, AS WELL AS AN	1,160	Federal
GOODMAN TAMMY	ATLANTA, GA	TRAINING WILL COVER VFC PROGRAM REQUIREMENTS	2,015	Federal
GRAHAM JUANITA	SAN FRANCISCO, CA	TO ASSIS PUBLIC LEADER DEVELOP POLICIES AND P	1,273	Federal
GRAHAM JUANITA	WASHINGTON, DC	WILL PRESENT ABSTRACT FOR MSDH/ASLO ALLOW US T	1,809	Federal
GRAHAM JUANITA	NEW ORLEANS, LA	LATEST UPDATE AND CLINICAL INFORAMTION RELATE	531	Federal
GRAHAM JUANITA	WASHINGTON, DC	TRAINING TO ENHANCE MY KNOWLEDGE & SKILLS FOC	1,751	Federal
GRAHAM JUANITA	AUSTIN, TX	ASSOC OF STATE & TERRITORIAL DIRECTORS OF NUR	963	Federal
GRAHAM JUANITA	ALEXANDRIA, LA	MEETING IS A TRAINING OPPORTUNITY TO OBSERVE	179	Federal
GRAHAM JUANITA	ALEXANDRIA, LA	A TRAINING OPPORTUNITY TO OBSERVE IMPLEMENTAT	163	Federal
GRAHAM JUANITA	MEMPHIS, TN	INVITATION TO ATTEND CONGRESSIONAL FORUM ON I	441	Federal
GRANTHAM-VILLASENOR ALISHA	BIRMINGHAM, AL	INCREASE KNOWLEDGE OF BREASTFEEDING SUPPORT A	393	Federal
GREEN MARGARET	DALLAS, TX	COURSE DESIGN TO TEACH NEW STATE & FEDERAL SU	1,193	Federal
GRICE JOSEPH	ATLANTA, GA	REQUIRED TRAINING BY CDC ON NEW 2011 MRA APPL	1,019	Federal
GRICE JOSEPH	ATLANTA, GA	REQUIRED MEETING BY CDC TO DISUSS IMPLEMENTAT	1,531	Federal
GUTHRIE-LEWIS ELVIE	LONG BEACH, CA	REPRESENT EIGHT STATES IN THE SE REGION USDA	1,928	Federal
GUTHRIE-LEWIS ELVIE	WASHINGTON, DC	AS A MEMBER OF THE BOARD REPRESENT THE EIGHT	1,485	Federal

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GUTHRIE-LEWIS ELVIE	FT.LAUDERDALE, FL	REPRESENT THE EIGHT STATES IN THE SOUTHEAST R	1,025	Federal
GUTHRIE-LEWIS ELVIE	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	345	Federal
GUTHRIE-LEWIS ELVIE	WASHINGTON, DC	WILL PROVIDE A FORUM TO DISCUSS FEDERAL INITI	2,311	Federal
GUTHRIE-LEWIS ELVIE	DENVER, CO	TO LEARN NEW SKILLS & TO NETWORK WITH COLLEAG	1,585	Federal
HAMPTON ASHLEY	ATLANTA, GA	REQUIRED TRAINING FOR WIC STAFF WHO WORK IN T	847	Federal
HAN NINGLONG	NEW ORLEANS, LA	LATEST UPDATE AND CLINICAL INFORAMTION RELATE	419	Federal
HAND SHERYL	LONG BEACH, CA	UPDATES ON G PULSENET AND TROUBLE SHOOTING RE	1,517	Federal
HARGROVE DIANE	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,107	Federal
HARGROVE DIANE	LITTLE ROCK, AR	REDUCING THE RISK FACTORS FOR HEART DISEASE &	294	Federal
HARGROVE DIANE	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	140	General
HARGROVE ROLAND	EMMITSBURG, MD	TRAINING IS VALUABLE AS STATE RADIOLOGICAL EM	744	Other
HARPER LYNNETTE	LAS VEGAS, NV	LEARN VARIOUS COMPONENTS OF COMPLIANCE ETHICS	2,029	Federal
HARRIS ROZELIA W	ST. PETE BEACH, FL	REQUIRED MEETING WILL PROVIDE INFORMATION REG	1,134	Federal
HARRIS ROZELIA W	DENVER, CO	ANNUAL MEETING ON GRANT PERFORMANCE MEASURES,	1,281	Federal
HARRIS ROZELIA W	SAN DIEGO, CA	WILL ENHANCE OUR ABILITY TO MEET OVERALL GOAL	2,166	Federal
HARRIS ROZELIA W	WASHINGTON, DC	PROVIDES LEADERSHIP DIRECTION FOR STATE PRIMA	1,960	Federal
HARRIS ROZELIA W	AUSTIN, TX	TRAINING INFORMATION ABOUT RECRUITMENT STRATE	891	Federal
HART WALTER	DESTIN, FL	WILL BE SET UP AS A VENDOR OUTLINING THE PROG	1,308	Other
HAUGHTON LINDA	KANSAS CITY, MO	REQUIRED MEETING FOR THE CENSUS OF FATAL OCCU	1,283	Federal
HAWKINS JACKIE	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,162	Federal
HAWKINS JACKIE	WASHINGTON, DC	WILL PRESENT ABSTRACT FOR MSDH/ASLO ALLOW US T	1,440	Federal
HAWKINS JACKIE	LITTLE ROCK, AR	REDUCING THE RISK FACTORS FOR HEART DISEASE &	289	Federal
HAWKINS JACKIE	WASHINGTON, DC	WILL PROVIDE INFORMATION ON CREATING HEALTHIE	1,579	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HAYDEL CARL	SAN DIEGO, CA	TO GET UP-TO-DATE INFORAMTION ON SOFTWARE DEV	1,917	Other
HAYDEL CARL	REDLANDS, CA	LEARN ABOUT THE LATEST TECHNIQUES AND METHODS	1,120	Other
HAYNES KASHONDA	ATLANTA, GA	MEET AND EXCHANGE IDEAS & STRATEGIES RO PREVE	897	Federal
HAYNES KASHONDA	BIRMINGHAM, AL	WILL PROVIDE UPDATE INFORMATION IN THE MANAGE	222	Federal
HAYNES KASHONDA	ATLANTA, GA	CDC TRAINING FOR INDIVIDUALS RESPONSIBLE FOR	1,075	Federal
HAYNES LINDA	LAS VEGAS, NV	TO MEET THE REQUIREMENT OF TITLE XXVI AS AMEN	1,748	Federal
HAYNES LINDA	WASHINGTON, DC	TRAINING PREPARATION OF THE ADR, REVIEW ADR W	1,191	Federal
HAYWARD MARGARET	BALTIMORE, MD	TRAINING COURSE WILL REVEIW THE DRAFT SURVEY	2,063	Federal
HAYWARD MARGARET	WASHINGTON, DC	PROVIDES INFORMANTION ON NEW TECHNOLOGIES,CLI	2,051	Federal
HAYWARD MARGARET	SAN DIEGO, CA	TRAINING REQUIRED FOR SURVEYORS DESIGNED TO P	2,398	Federal
HENDERSON BETTINA	MACON, GA	COURSE TO ENHANCE SKILLS WITH STD CASE MANAGE	609	Federal
HENRY KAY	AUSTIN, TX	WILL PROVIDE THE LATEST INITIATIVES IN NURSIN	1,092	Federal
HESTER JOHN	NEW ORLEANS, LA	TRAINING TO ARM COMMUNITY ASDVOCATES & STATES	563	Federal
HILL SHARESSA	BIRMINGHAM, AL	SITE REVIEW WITH UAB UNIVERSITY IN REGARDS TO	282	Federal
HOGGATT PHILIS	SAN DIEGO, CA	TO DISCUSS THE CURRENT SOFTWARE, STATUS OF TH	1,680	Other
HOLCOMBE JAMES	ATLANTA, GA	FOCUS ON NEW 3HP IMPLEMENTATION/PARTICIPATE I	1,392	Federal
HOLIDAY WILLIE	SAN ANTONIO, TX	WILL ALLOW ME OPPORTUNITY TO RECEIVE UPDATES	844	Federal
HOLMAN APRIL	BIRMINGHAM, AL	INCREASE KNOWLEDGE OF BREASTFEEDING SUPPORT A	229	Federal
HOPKINS JENNIFER	MIAMI BEACH, FL	FOR ALL TITLE X GRANTEE TO SHARE CURRENT INFO	1,240	Federal
HOPKINS JENNIFER	WASHINGTON, DC	TO DISCUSS THE POLICY ISSUES OF HEALTH CARE R	1,317	Federal
HOWELL CHRISTI	DALLAS, TX	COURSE DESIGN TO TEACH NEW STATE & FEDERAL SU	1,182	Federal
HUDSON BRIEAH	ATLANTA, GA	REQUIRED BY USDA. WILL BE TRAINED TO USE THE	836	Federal
HUDSON BRIEAH	BIRMINGHAM, AL	INCREASE KNOWLEDGE OF BREASTFEEDING SUPPORT A	333	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HUDSON CARILYN	OKLAHOMA CITY, OK	WORKSHOP WILL HELP TO BECAME MORE EFFECTIVE	524	Federal
HURLEY TARCHA	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	605	Other
HURLEY TARCHA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	502	Other
INGERSOLL WANDA	ATHENS, GA	WILL ASSIT IN IMPROVING OUR LABORATORY'S DRIN	294	Other
IRWIN THERESA	NEW ORLEANS, LA	REQUIRED TRAINING FOR LABORATORY SURVEYORS ON	1,024	Federal
JAMES REBECCA	WASHIONGTON, DC	HIGHLIGHT PROGRESS IN THE PREVENTION & CONTRO	4,422	Federal
JOHNSON COLBY	MACON, GA	COURSE TO ENHANCE SKILLS WITH STD CASE MANAGE	609	Federal
JOHNSON KENDRA	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	199	Federal
JOHNSON KENDRA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	62	Federal
JOHNSON KINA	WASHINGTON, DC	UNDERSTANDING THE IMPACT OF FEDERAL FUNDING O	1,807	Federal
JOHNSON KINA	NATIONAL HARBOR, MD	INCREASE WAYS TO INTERGRATE ADULT PREPARATION	2,076	Federal
JOHNSON NIKKI	OKLAHOMA, OK	REQUIRED MEETING FOR ALL FIRE PROGRAM COOPERA	978	Federal
JOHNSON NIKKI	ALBUQUERQUE, NM	SUMMIT FOR UPDATES, POLICY, SYSTEMS CHANGES E	1,154	Federal
JOHNSON RICHARD	JACKSONVILLE, FL	MEETING TO DISCUSS CURRENT VITAL RECORDS ISSU	949	Other
JOHNSON RICHARD	MINNEAPOLIS, MN	TO ENHANCE KNOWLEDGE OF CHANGEING STANDARD FO	1,812	Other
JOHNSON ROBERT	MONTGOMERY, AL	COURSE WILL PROVIDE TRIANING IN THE CONCEPTS	1,130	Other
JOHNSON TIFFANY	NEW ORLEANS, LA	TRAINING TO ARM COMMUNITY ASDVOCATES & STATES	563	Federal
JOHNSON TIFFANY	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	420	Federal
JOHNSON TIFFANY	NEW ORLEANS, LA	CONFERENCE FOCUSES ON ELIMINATING TOBACCO USE	510	Other
JOHNSON XAVIER	DECATUR, GA	ADDRESS POPULATION BASED POLICY & SYSTEMS CHA	1,210	Federal
JONES ALISHA	BIRMINGHAM, AL	INCREASE KNOWLEDGE OF BREASTFEEDING SUPPORT A	473	Other
JONES EMMETTA	WASHINGTON, DC	TRAINING PREPARATION OF THE ADR, REVIEW ADR W	1,676	Federal
JONES LAKEISHA	ATLANTA, GA	FOCUS ON NEW 3HP IMPLEMENTATION/PARTICIPATE I	1,241	Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JONES LAPERIAL	ASHEVILLE, NC	INFORMATION ABOUT NEWBORNS WITH SICKLE CELL D	852	Other
JONES MICHAEL	WASHINGTON, DC	TP ENGAGE IN HEALTH CARE PROFESSIONAL WORKSHO	1,794	Federal
JONES SHERELDA	WASHINGTON, DC	MEETIN WILL FOCUS ON SHARING SUCCESS & OBSTAC	212	Federal
JONES SHERELDA	WASHINGTON, DC	MEETING FOR GRANTEES FOR THE DENTAQUEST FOUND	910	Federal
JONES SHERELDA	CHICAGO, IL	ORAL HEALTH GRANT TO DISCUSS PREVENTION AND	561	Other
JONES-DEW ALESHIA	ATLANTA, GA	REQUIRED BY USDA. WILL BE TRAINED TO USE THE	1,035	Federal
JORDAN MARY	ATLANTA, GA	TO DISCUSS THE ELECTRONIC BENEFITS TRANSFER A	1,032	Federal
JORDAN MARY	DENVER, CO	TO LEARN NEW SKILLS & TO NETWORK WITH COLLEAG	1,623	Federal
JUSTICE JOHN	ATLANTA, GA	GRANT REVIEW MEETING TO DISCUSS COMPEONETS OF	408	Federal
JUSTICE JOHN	WASHINGTON, DC	TRAINING TO ENHANCE MY KNOWLEDGE & SKILLS FOC	1,280	Federal
KILPATRICK PAULETTE	PALM BEACH, FL	TRAINING PROGRAM DISCUSS ASPECTS OF TUBERCULO	1,034	Federal
KING LOSONDRA	ATLANTA, GA	REQUIRED TRAINING AND UPDATE FOR WIC FUNDING	1,630	Federal
KNOTT JEROME	INDIANPOLIS, IN	HOE TO CONDUCT COMMUNITY HEALTH NEEDS ASSESSM	93	Federal
KOIVA ASHLEY	BIRMINGHAM, AL	TRAINING WORKSHOP FOR LAND SURVEYORS, MAPPERS	530	Other
KRESGE JEFFERY	NEW ORLEANS, LA	LEARN THE LATEST GUIDANCE TO IMPROVE CHILD &	510	Federal
KWELLER DAVID	KANSAS CITY, KS	TO DISCUSS UPDATEES, DISCIPLINE, CREDENTIAL,V	119	Other
LAMBERT JACQUELINE	BIRMINGHAM, AL	INCREASE KNOWLEDGE OF BREASTFEEDING SUPPORT A	334	Federal
LAMMONS KELLY	ATLANTA, GA	COURSE WILL COVER RANGE OF ORGANISMS COMMONLY	1,316	Other
LANFORD KATHERINE	ATLANTA, GA	LRN-C TRAINING GROUP ARE DESIGNED TO PROVIDE	965	Federal
LEE DEARBREYA	DENVER, CO	TRAINING WILL HELP ME TO PERFORM MY JOB DUTIE	1,160	Federal
LEE DEARBREYA	ST. LOUIS, MO	CONFERENCE WILL ALLOW ME TO GAIN KNOWLEDGE ON	1,143	Federal
LEE DEARBREYA	ST. LOUIS, MO	GAIN KNOWLEDGE ONEFFECTIVE PRACTICES OF THE E	1,138	Federal
LEE THELMA	SAN ANTONIA, TX	REQUIRED TRAINING EVERY THREE YEARS TO MAINTA	1,436	General

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LENOIR STEPHANIE	NEW ORLEANS, LA	WILL PROVIDE EDUCATION ON HOW TO FACILITATE Q	1,109	Federal
LEVY CHRISTIE	ATLANTA, GA	WILL PROVIDE THE REGISTRY COORIDNATOR TO HAVE	2,188	Federal
LEVY CHRISTIE	ATLANTA, GA	PROVIDE THE REGISTRY COORIDNATOR WIL ACTIVE D	1,975	Federal
LEWERS DEBRA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	533	Federal
LEWERS DEBRA	LOUISVILLE, KY	TO DISCUSS BEST PRACTICES AND LESSONS LEARNED	973	Federal
LEWIS ALTHEA	ATLANTA, GA	MEET AND EXCHANGE IDEAS & STRATEGIES RO PREVE	843	Federal
LEWIS ERIKA	LAS VEGAS, NV	PRESENTATION WILL COVER THE JOINT USE AGREEME	1,720	Federal
LIU XIAOJIAN	ST. LOUIS, MO	CONFERENCE WILL ALLOW ME TO GAIN KNOWLEDGE ON	1,158	Federal
LIU XIAOJIAN	DENVER, CO	TRAINING WILL ALLOW ME TO ENHANCE ANALYTIC CA	286	Federal
LOFTIN KNOX	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	564	Federal
LOFTIN KNOX	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	404	Federal
LOTT BAYARD	BIRMINGHAM, AL	MEETING WITH ADVISORY BOARD MEMBER TO DEVELOP	438	Federal
LUCKETT VERONICA	PITTSBURGH, PA	WIC SPIRIT TEAM WILL ATTEND TO KEEP ABREAST T	1,340	Federal
LUCKETT VERONICA	CLEARWATER BEACH, FL	SPIRIT SYSTEM AND EBT PLANNING AND IMPLEMENTA	1,611	Federal
LUCKETT VERONICA	ATLANTA, GA	TO DISCUSS THE ELECTRONIC BENEFITS TRANSFER A	992	Federal
LUCKETT VERONICA	DENVER, CO	TO LEARN NEW SKILLS & TO NETWORK WITH COLLEAG	1,612	Federal
LUCKETT VERONICA	PORTLAND, ME	ASSIST IN ASSURING THAT WE MEET OUR SPITIR SY	1,403	Federal
LUKE JOHN	ORANGE BEACH, AL	TO MAINTAIN CERTIFICATION, PROVIDES UPDATES O	435	General
LUKE JOHN	INDIANAPOLIS, IN	DISCUSS ISSUESE RELATED TO ADMINISTRATION,EDU	866	Federal
MADISON DWAYNE	SAN ANTONIO, TX	WORKING TOWARD THE DEVELOPMENT OF 2014 EDITIO	1,148	Federal
MADISON LORENZO	MACON, GA	COURSE TO ENHANCE SKILLS WITH STD CASE MANAGE	609	Federal
MAGEE PATRICIA	WASHINGTON, DC	PROVIDES INFORMANTION ON NEW TECHNOLOGIES,CLI	2,035	Federal
MANGUM MICHELLE	BIRMINGHAM, AL	WILL REPRESENT MS/SNS PLANNINGS ISSUES SET FO	158	Federal

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MANNING TERI	NEW ORLEANS, LA	REQUIRED TRAINING FOR LABORATORY SURVEYORS ON	1,014	Federal
MARSHALL DONNA	MACON, GA	COURSE TO ENHANCE SKILLS WITH STD CASE MANAGE	725	Federal
MCANALLY EDWARD	ATLANTA, GA	BRFSS REGIONAL TRAINING TO ADVOCATE FOR THEIR	1,225	Federal
MCANALLY EDWARD	ATLANTA, GA	TRAINING COURSE WEIGHTING BRFSS DATA WITH DAU	1,505	Federal
MCCOY JACQUELINE	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,158	Federal
MCCOY KALYN	BIRMINGHAM, AL	CONGERENCE WILL INCREASE KNOWLEDGE OF CURRENT	864	Federal
MCFARLAND CARRIE	SAN DIEGO, CA	WILL PROVIDE VALUABLE INFORMATION REGARDING T	1,282	Other
MCFARLAND CARRIE	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	212	Other
MCFARLAND CARRIE	LOS ANGELES, CA	COURSE WILL PROVIDE INFORMATION TO ENHANCE OU	1,554	Other
MCFARLAND CARRIE	SAVANNAH, GA	COURSE WILL PROVIDE INFORMATION TO ENHANCE OU	1,842	Other
MCGILVERY IRMA	LONGMONT, CO	COURSE DESIGNED TO FOCUS ON APSEN TASKS RELAT	1,042	Federal
MCINNIS DERRICK	ALBANY, NY	TO ENABLE SURVEYPRS TO EFFECTIVELY PERFORM FI	1,800	Federal
MCINNIS DERRICK	ALBANY, NY	COURSE WIL PROVIDE TECHNICAL INFORMATION ON T	1,207	Federal
MCINNIS DERRICK	BALTIMORE, MD	COURSE FOR SUVEYORS WHO SURVEY HEALTH CARE FA	1,113	Federal
MCINNIS DERRICK	BALTIMORE, MD	COURSE WILL COFER ESSENTIAL ELECTRICAL SYST	1,479	Federal
MCLEOD AMY	MOBILE, AL	CONFERENCE WILL EXHIBIT NEW TECHNOLOGY AND IN	378	Other
MCLEOD AMY	MOBILE, AL	ALABAMA-MISSISSIPPI SECTION OF AMERICAN WATER	409	Other
MCMINN SHARON	LOUISVILLE, KY	TO DISCUSS BEST PRACTICES AND LESSONS LEARNED	567	Federal
MCPHERSON KAREN	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	444	Federal
MENDY VINCENT	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,178	Federal
MENDY VINCENT	WASHINGTON, DC	PRESENTER AT THE AMERICAN PUBLIC HEALTH ASSN	1,648	Federal
MENDY VINCENT	SAN DIEGO, CA	TO TRANSLATE ADVANCE IN BASIC AND CLINICAL SC	1,930	Federal
MENDY VINCENT	MINNEAPOLIS, MN	TO SHARE FINDINGS AT NATIONAL LEVEL & HELP PR	1,677	Federal

**OUT-OF-STATE TRAVEL
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MILLER SARAH	ATLANTA, GA	TRAINING FOR SURVEYORS TO CONDUCT AN EMTALA I	432	Federal
MILLER SARAH	ST. LOUIS, MO	TRAINING WILL PROVIDE A COMPREHENSIVE OVERVIE	1,091	Federal
MILLER SARAH	DALLAS, TX	COURSE DESIGN TO TEACH NEW STATE & FEDERAL SU	1,076	Federal
MILLER SHIRLEY	NEW ORLEANS, LA	LEARN THE LATEST GUIDANCE TO IMPROVE CHILD &	778	Federal
MOAK JAYSON	ATLANTA, GA	COURSE WILL PROVIDE UNDERSTANDING OF NUCLEAR	1,331	Other
MOAK JAYSON	BATON ROUGE, LA	OBSERVE EVALUATED EXERCISE BY FEMA & TO PREPA	585	Other
MOHAMED AMEL	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,288	Federal
MOHAMED AMEL	ATLANTA, GA	LEADERSHIP AND TRAINING FORUM PROVIDED BY CDC	1,808	Federal
MOODY WILLIAM	BALTIMORE, MD	WORKSHOP WILL INCLUDE THE MOST CURRENT INFORM	1,344	Federal
MOODY WILLIAM	MOBILE, AL	CONFERENCE WILL EXHIBIT NEW TECHNOLOGY AND IN	563	Other
MOODY WILLIAM	WASHINGTON, DC	MEETING BETWEEN STATE SRF PROGRAM & EPA ADMIN	1,555	Other
MOON KATHY	ATLANTA, GA	MEETING WILL PROVIDE GRANTEES THE OPPORTUNITY	658	Federal
MOON KATHY	NEW ORLEANS, LA	WILL PROVIDE AN OPPORTUNITY FOR PUBLIC HEALTH	451	Federal
MORENO DORA	BOSTON, MA	WILL AFFORD PROFESSIONAL & PRACTITIONERS TO E	1,912	Federal
MORENO DORA	ATLANTA, GA	TO IMPROVE ACCESS TO HEALTH CARE SERVICES IN	1,172	General
MORROW YOLANDA	BOSTON, MA	MEETING OF STATE BOARD MEMBERS AND ADMINSTRAT	1,318	Other
MORROW YOLANDA	LAS VEGAS, NV	TO DISCUSS ISSUES AFFECTING THE REGULATIONS O	1,301	Other
MORROW YOLANDA	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	211	Other
MORROW YOLANDA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	320	Other
MOSCA NICHOLAS	NEW ORLEANS, LA	COURSE FOR INDIVIDUAL WHO CONDUCT OR OVERSEE H	198	General
MOSCA NICHOLAS	ATLANTA, GA	CDC TRAINING FOR INDIVIDUALS RESPONSIBLE FOR	971	Federal
MOSCA NICHOLAS	MILWAUKEE, WI	WILL SERVICE AS PRESIDENT OF THE ASSOC OF PUB	1,577	Federal
MOSCA NICHOLAS	WASHINGTON, DC	ANNUAL MEETING FOR NATIONAL ALLIANCE OF STATE	1,404	Federal

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MOULDER JUDY	JACKSONVILLE, FL	MEETING TO DISCUSS CURRENT VITAL RECORDS ISSU	965	Other
MOULDER JUDY	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	143	Other
MOULDER JUDY	MINNEAPOLIS, MN	TO ENHANCE KNOWLEDGE OF CHANGEING STANDARD FO	1,722	Other
MYERS BONNIE	MEMPHIS, TN	PROVIDE UPDATE IN BREASTFEEDING AND SKILL TO	764	Federal
NICHOLS CHIQUITA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	227	Federal
NUTT LISA	BALTIMORE, MD	COURSE FOR ALL LMS ADMINISTRATORS REQUIRED. L	706	Federal
NUTT LISA	DALLAS, TX	TO INCREASE CMS STATE AGENCIES AWARENESS OF N	663	Federal
NUTT LISA	MONBTGOMERY, AL	MEETING TO DISCUSS ANY AREAS OF CONCERNS, UPC	289	Federal
NUTT LISA	GATLINBURG, TN	MEETING TO IDENTIFY/REVIEW HOT TOPICS, CMS UP	364	Federal
ORLEDGE VICTORIA	CHICAGO, IL	WILL DISCUSS IMPLEMENTATION PROJECT AND ENHAN	1,519	Federal
OWENS DAWN	BALTIMORE, MD	TRAINING WILL PROVIDE AN OVERVIEW ON KEY TERM	1,257	Federal
OWENS KENYATA	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	969	Federal
OWENS KENYATA	PORTLAND, OR	TO CREATE AN ABCS SURVEILLANCE SYSTEM/WILL PR	1,695	Federal
PARKER MELISSA	MINNEAPOLIS, MN	ASSN OF STATE DRINKING WATER ADMINSTRATORS FO	1,608	Federal
PARKER MELISSA	ATLANTA, GA	TO SHARE IDEAS THAT ARE RELATED TO PROBLEMS O	442	Federal
PARKER MELISSA	ATLANTA, GA	SHARES IDEAS THAT ARE RELATED TO TODAY'S WATE	422	Federal
PARR MARY	CHICAGO, IL	ORAL HEALTH GRANT TO DISCUSSS PREVENTION AND	455	Other
PATE LINDA	LONGMONT, CO	COURSE DESIGNED TO FOCUS ON APSEN TASKS RELAT	1,113	Federal
PATE LINDA	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	500	Federal
PENNINGTON JUSTIN	BETHSEDA, MD	PURPOSE IS TO ADDRESS EMERGENCY MEDICAL SERVI	1,736	Other
PEPPER STEPHANIE	NEW ORLEANS, LA	CONFERENCE FOCUSES ON ELIMINATING TOBACCO USE	510	Other
PEYTON DAVID	MINNEAPOLIS, MN	LEARN NEW OPPORTUNITIES FOR COLLABORATION BET	1,100	Federal
PHELPS-BLACKWELL KATHERINE	BALTIMORE, MD	WILL PROVIDE TRAINING IN EVALUATING AND CONDU	2,855	Other

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POLK BERYL	ASHEVILLE, NC	INFORMATION ABOUT NEWBORNS WITH SICKLE CELL D	1,835	Other
POLK BERYL	SAN FRANCISCO, CA	TO ASSIS PUBLIC LEADER DEVELOP POLICIES AND P	1,546	Other
POLK BERYL	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	84	Other
POLK BERYL	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	49	Other
POPE DENA	NEW ORLEANS, LA	TRAINING TO ARM COMMUNITY ASDVOCATES & STATES	662	Other
POPE DENA	ATLANTA, GA	LEADERSHIP AND TRAINING FORUM PROVIDED BY CDC	1,723	Federal
POYNOR LYNDA	ATLANTA, GA	REQUIRED TRAINING AND UPDATE FOR WIC FUNDING	1,568	Federal
PRATER WESLEY	WASHINGTON, DC	OBTAIN REQUIRED INFORMATION NEEDED IN MY ROLE	210	Federal
PRATT MIRIAM	MACON, GA	COURSE TO ENHANCE SKILLS WITH STD CASE MANAGE	763	Federal
PRIDE YILIANYS	SAN ANTONIO, TX	FDS COURSE #373 REQUIREED BY FDA TO MAINTAIN	1,132	General
PRIDE YILIANYS	SYRACUSE, NY	FDA AND NEW YORK STATE DEPT OF ARGICULTURE WI	1,228	General
QUILTER STEPHEN	CHARLOTTESILLE, VA	CONFERENCE FOR 12 STATE IN SOUTHEAST THAT WIL	1,327	Federal
QUILTER STEPHEN	ATLANTA, GA	FOCUS ON NEW 3HP IMPLEMENTATION/PARTICIPATE I	1,230	Federal
RAINES KIMBERLY	DALLAS, TX	COURSE DESIGN TO TEACH NEW STATE & FEDERAL SU	1,190	Federal
RANKIN JODI	CAMBRIDGRE, MA	BEST PRACTICES FR ENGAGING SCHOOLS IN TPP WOR	2,119	Federal
REDDITT LAKEISHA	RALEIGH, NC	WILL HELP TO BECOME MORE EFFECTIVE IN THE PRA	991	Federal
REED MARY	MIAMI BEACH, FL	FOR ALL TITLE X GRANTEE TO SHARE CURRENT INFO	2,193	Federal
REED MARY	ATLANTA, GA	WILL PROVIDE DISCUSSION ADDRESS ISSUES IMPACT	371	Federal
REED MARY	WASHINGTON, DC	TO DISCUSS THE POLICY ISSUES OF HEALTH CARE R	1,416	Federal
REESE VICKI	LOUISVILLE, KY	TO DISCUSS BEST PRACTICES AND LESSONS LEARNED	639	Federal
RICHARDSON DIONNE	MILWAUKEE, WI	REPRESENT MS AS THE STATE DENTAL DIRECTOR AT	2,515	Federal
RICHARDSON DIONNE	NEW ORLEANS, LA	TO DEVELOP A PLAN TO IMPROVE ORAL HEALTH IN M	1,099	Other
RICHARDSON DIONNE	SAN FRANCISCO, CA	RECOMMENDED BY DENTA QUEST FOR GRANTEES TO PR	1,124	Federal

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RICHARDSON DIONNE	DESTIN, FL	MDA ANNUAL SESSION OFFERS THE OPPORTUNITY TO	869	Federal
RICHARDSON JOE	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	101	General
RILEY ROGER	BIRMINGHAM, AL	MEETING WITH ADVISORY BOARD MEMBER TO DEVELOP	251	Federal
RILEY ROGER	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	639	Federal
ROARK DELMER	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	135	General
ROBINSON JUDY	SAN ANTONIO, TX	WILL ALLOW ME OPPORTUNITY TO RECEIVE UPDATES	844	Federal
ROGERS JOHNNA	ANAHEIM, CA	SIG MEETING TO REVIEW THE EVALUATION & SUSTAI	2,502	Other
ROSAS-ALTIERI WENDY	BOSTON, MA	WILL AFFORD PROFESSIONAL & PRACTITIONERS TO E	1,848	Other
ROSAS-ALTIERI WENDY	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	238	Federal
ROSAS-ALTIERI WENDY	ATLANTA, GA	TO IMPROVE ACCESS TO HEALTH CARE SERVICES IN	708	Federal
ROSS JEANNIE	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	350	General
ROSS JEANNIE	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	301	General
ROSS LOREN	RENSSELAER, NY	REQUIRED TRAINING ON TRANSPORTING OF RADIOACT	547	Other
ROYALS LESLIE	MINNEAPOLIS, MN	ASSN OF STATE DRINKING WATER ADMINSTRATORS FO	1,705	Federal
ROYALS LESLIE	ATLANTA, GA	TO SHARE IDEAS THAT ARE RELATED TO PROBLEMS O	848	Federal
ROYALS LESLIE	ATLANTA, GA	SHARES IDEAS THAT ARE RELATED TO TODAY'S WATE	442	Federal
SATCHER MELISSA	LONGMONT, CO	COURSE DESIGNED TO FOCUS ON APSEN TASKS RELAT	1,051	Federal
SCHWIRIAN KENNA	SAN ANTONIO, TX	FDS COURSE #373 REQUIREED BY FDA TO MAINTAIN	1,130	General
SCHWIRIAN KENNA	SYRACUSE, NY	FDA AND NEW YORK STATE DEPT OF ARGICULTURE WI	1,229	General
SEALE DANIELLE	NEW YORK, NY	HANDS-ON WORKSHOP BASIC INTRODUCTION TO NVIVO	1,763	Federal
SEAWRIGHT KENNETH	ST LOUIS, MO	UPDATE INFORMATIONN ON CURRENT PUBLIC HEALTH	1,406	Federal
SEAWRIGHT KENNETH	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	70	Federal
SEAWRIGHT KENNETH	ANAHEIM, CA	OPPORTUNITY FOR LOCAL,STATE AND FEDERAL PUBLI	1,515	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SEAWRIGHT KENNETH	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	56	Federal
SEAWRIGHT KENNETH	ATLANTA, GA	WILL ENHANCE KNOWLEDGE AND UNDERSTANDING OF T	576	Federal
SENNETT DEBORAH	ORANGE BEACH, AL	TRAINING AND NETWORK WITH OTHER PARTICIPANTS	382	Federal
SENNETT DEBORAH	ATLANTA, GA	WILL DISCUSS ELC YEAR IN REVIEW, NEW PROCESSE	1,139	Federal
SHARLOT ELIZABETH	DESTIN, FL	WILL BE SET UP AS A VENDOR OUTLINING THE PROG	829	Federal
SHELL PAMELA	SACRAMENTO, CA	REQUIRED COURSE DESIGNED TO PROVIDE SURVEYORS	1,946	Federal
SHELL PAMELA	SAN FRANCISCO, CA	KNOWLEDGE TO ASSESS THE INFECTION CONTROL PRO	2,787	Federal
SHELL PAMELA	ATLANTA, GA	MANDATORY TRAINING FOR ALL SURVEYORS TO SURVE	934	Federal
SHELL PAMELA	SAN DIEGO, CA	TRAINING REQUIRED FOR SURVEYORS DESIGNED TO P	2,502	Federal
SHORT EUNICE	DENVER, CO	TRAINING WILL HELP ME TO PERFORM MY JOB DUTIE	1,176	Federal
SHORT EUNICE	ST. LOUIS, MO	CONFERENCE WILL ALLOW ME TO GAIN KNOWLEDGE ON	1,130	Federal
SHORT EUNICE	ST. LOUIS, MO	GAIN KNOWLEDGE ONEFFECTIVE PRACTICES OF THE E	1,161	Federal
SMITH CHESTER	ATLANTA, GA	HELP TO REXAMINE THE SCIENTIFIC METHOD AVAIL	1,268	Federal
SMITH CHESTER	ATLANTA, GA	LEARNING HOW TO MEET ORGANIZATION GOALS BY AL	582	Federal
SMITH CHESTER	ATLANTA, GA	MEETING WILL PROVIDE GRANTEES THE OPPORTUNITY	669	Federal
SMITH JAN	NEW ORLEANS, LA	REQUIRED TRAINING FOR LABORATORY SURVEYORS ON	1,021	Federal
SMITH KENNETH	ATHENS, GA	WILL ASSIT IN IMPROVING OUR LABORATORY'S DRIN	310	Other
SMITH ROGER	ATLANTA, GA	TRAINING FOR SURVEYORS TO CONDUCT AN EMTALA I	448	Federal
SPEED DONNA	SAN DIEGO, CA	HAVE A POSTER PRESENTATION WITH USM FOR THE C	1,576	Federal
SPEED DONNA	WASHINGTON, DC	PREVENTION AND CONTROL OF OBESITY IN SCHOOL F	1,303	Federal
SPEED DONNA	MONTERY, CA	FRUIT & VEGETABLE COUNCIL_ON A CHAMPION AWARD	223	Federal
SPEED DONNA	TRAVERSE CITY, MI	MEETING FOR ASTPHND AND FRUIT AND VEGETABLES	158	Federal
STALLINGS NANCY	BALTIMORE, MD	WORKSHOP WILL INCLUDE THE MOST CURRENT INFORM	1,240	Other

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STRAUGHTER JEANETTE	ST. LOUIS, MO	CONFERENCE WILL ALLOW ME TO GAIN KNOWLEDGE ON	1,212	Federal
STRINGFELLOW SANDRA	NEW ORLEANS, LA	LEARN WAY TO RETAIN VOLUNTEERS IN MRC UNIT AN	511	Other
STRINGFELLOW SANDRA	ANAHEIM CA	WILL TAKE PART IN WORKSHOP AND LEARN INSIGHTF	314	Other
STRINGFELLOW SANDRA	CHATTONOOGA TN	COURSE GUIDANCE FOR PLANNING RADIATION SURVE	1,030	Other
STRINGFELLOW SANDRA	DADE CITY, FL	TRAINING COURSE THAT MRRVC NEEDS TO OFFERS IT	434	Federal
STRINGFELLOW SANDRA	OAK RIDGE, TN	COURSE WILL TACH THE BASIC PRINCIPLES OF GAMM	705	Federal
STRINGFELLOW SANDRA	NASHVILLE, TN	SUMMIT TO GAIN VALUABLE INSIGHT ABOUT MRC, RE	306	Federal
STRINGFELLOW SANDRA	ATLANTA, GA	PROVIDE AN OPPORTUNITY TO GAIN HANDS EXPERIEN	204	Federal
STRONG CLIFTON	CHICAGO, IL	TRAINING TO BUILD ON KNOWLEDGE & STRATEGIES T	1,452	Federal
SURKIN JOSEPH	ATLANTA, GA	MS WILL GIVE ORAL PRESENTATION/ABSTRACT PUTTI	295	Federal
SURKIN JOSEPH	CHICAGO, IL	WILL DISCUSS IMPLEMENTATION PROJECT AND ENHAN	1,166	Federal
SUTTON VICTOR	ATLANTA, GA	REVERSE SITE VISIT WITH DHC PROJECT OFFICER A	1,056	Federal
SUTTON VICTOR	DECATUR, GA	ADDRESS POPULATION BASED POLICY & SYSTEMS CHA	1,253	Federal
SUTTON VICTOR	NEW ORLEANS, LA	TO PARTAKE IN DISCUSSIONS ON CURRENT ISSUES R	728	Federal
SUTTON VICTOR	ATLANTA, GA	TO PARTAKE IN DISCUSSION DESCRIBING THE COMMU	86	Federal
SUTTON VICTOR	ATLANTA, GA	TO PROVIDE A HANDS-ON OPPORTUNITY TO DEVELOP	287	Federal
SUTTON VICTOR	ATLANTA, GA	TO CHARED VISION OF GOALS, STRATEGIES AND ENH	1,779	Federal
SWAYZE ELIZABETH	KANSAS CITY, MO	COURSE WILL QUALIFY ME TO AUDIT FDA CONTRACT	833	General
SWAYZE ELIZABETH	ORANGE BEACH, AL	TO MAINTAIN CERTIFICATION, PROVIDES UPDATES O	518	Federal
TAYLOR DIETRICH	ATLANTA, GA	COURSE GIVE INSIGHT INTO FORMING /MANAGING OF	2,019	Federal
TAYLOR DIETRICH	NASHVILLE, TN	DIABETES PREVENTION & CONTROL TO STRENGTHEN T	630	Federal
TERRY SHARESSA	BIRMINGHAM, AL	MONITOR/SITE VISIT OF SUBGRANT CONTRACTOR WIT	259	Federal
THOMAS EVA	WASHINGTON, DC	TRAINING PREPARATION OF THE ADR, REVIEW ADR W	1,702	Federal

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THOMAS EVA	MEMPHIS, TN	WORKSHOPS WILL TARGET INDIVIDUAL INVOLVED IN	279	General
THOMAS LAVETA	NEW ORLEANS, LA	LEARN WAY TO RETAIN VOLUNTEERS IN MRC UNIT AN	188	Federal
THOMAS LAVETA	NASHVILLE, TN	SUMMIT TO GAIN VALUABLE INSIGHT ABOUT MRC, RE	1,012	Federal
THOMAS WILLIE	CINCINNATI, OH	COURSE IS DESIGNED TO TEACH NEW STATE AND FED	1,924	Federal
THOMPSON LAKEEFE	ALEXANDRIA, VA	INFORMATION & COMMUNICATION WITHIN OCCUPARIO	1,390	Other
TILLOTSON DIANA	BIRMINGHAM, AL	CONGERENCE WILL INCREASE KNOWLEDGE OF CURRENT	810	Federal
TIPPANI SIRISHA	ATLANTA, GA	DESIGNED TO PROVIDE INFORMATION REGARDING EVA	2,307	Federal
TOLSDORF BEATRYCE	SEATTLE, VA	TO STRENGTHEN STATE AGENCIES IN OVERSEEING AND	2,121	Federal
TRAVNICEK ROBERT	ORLANDO, FL	ANNUAL PROFESSIONAL MEETING	897	General
TUCKER VICKIE	NEW ORLEANS, LA	TRAINING TO ARM COMMUNITY ASDVOCATES & STATES	575	Other
TUCKER VICKIE	NEW ORLEANS, LA	CONFERENCE FOCUSES ON ELIMINATING TOBACCO USE	519	Other
TUREAUD DEGARRETT	NEW ORLEANS, LA	CONFERENCE THAT SOLEY FOCUSES ON ELIMINATING	583	Federal
UECKER DAVID	DALLAS, TX	COURSE DESIGN TO TEACH NEW STATE & FEDERAL SU	983	Federal
UNDERWOOD RAMONA	ATLANTA, GA	MS WILL GIVE ORAL PRESENTATION/ABSTRACT PUTTI	266	Federal
UNDERWOOD RAMONA	ALEXANDRIA, VA	PROVIDE ACTIVE DIRECTION IN DEVELOPMENT OF MS	1,407	Federal
UNDERWOOD RAMONA	CHICAGO, IL	WILL DISCUSS IMPLEMENTATION PROJECT AND ENHAN	1,168	Federal
VARDAMAN JERRY	ATLANTA, GA	MEET AND EXCHANGE IDEAS & STRATEGIES RO PREVE	956	Federal
VARDAMAN JERRY	NASHVILLE, TN	ASSIST IN MY ROLES AS DEFINE BY CDC CURRENT G	177	Federal
VARDAMAN JERRY	ATLANTA, GA	CDC TRAINING FOR INDIVIDUALS RESPONSIBLE FOR	893	Federal
WALKER EVELYN	WASHINGTON, DC	WILL PRESENT ABSTRACT FOR MSDH/ASLO ALLOW US T	1,459	Federal
WALKER EVELYN	CHARLESTON, SC	FOCUS ON POLICIES & PROGRAM THAT ADDRESS PREV	1,587	General
WALKER EVELYN	WASHINGTON, DC	PREVENTION AND CONTROL OF OBESITY IN SCHOOL F	918	Federal
WALKER EVELYN	ATLANTA, GA	TO CHARED VISION OF GOALS, STRATEGIES AND ENH	1,819	Federal
WALKER EVELYN	MONTGOMERY, AL	DISCUSS TOPICS MOST INTEREST TO	355	General

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WALKER	THIA	ASHEVILLE, NC	STATE HEALTH INFORMATION ABOUT NEWBORNS WITH SICKLE CELL D	852	Other
WALKER	THIA	SAN FRANCISCO, CA	TO ASSIS PUBLIC LEADER DEVELOP POLICIES AND P	1,591	Other
WALKER	THIA	MEMPHIS, TN	EXCHANGE THE LATEST SCIENTINGI AND CLINICAL I	679	Other
WALKER	THIA	NEW ORLEANS, LA	LATEST UPDATE AND CLINICAL INFORAMTION RELATE	577	Other
WALTERS	AARON	KANSAS CITY, MO	WILL STAY ABREAST OF THE BEST PRACTICESOF A H	1,446	Other
WALTERS	AARON	NEW ORLEANS, LA	COURSE IS REQUIRED BY FDA FOR INSPECTION REGU	2,907	Federal
WALTERS	KAREN	MINNEAPOLIS, MN	ASSN OF STATE DRINKING WATER ADMINSTRATORS FO	1,790	Federal
WALTERS	KAREN	ATLANTA, GA	SHARES IDEAS THAT ARE RELATED TO TODAY'S WATE	468	Federal
WANN	DORIS	ATLANTA, GA	TRAINING FOR SURVEYORS TO CONDUCT AN EMTALA I	448	Federal
WARD	KEISI	NEW ORLEANS, LA	INCREASE KNOWLEDGE IN PUBLIC HEALTH LEADERSHI	430	Other
WARE	KATHRYN	CAMBRIDGRE, MA	BEST PRACTICES FR ENGAGING SCHOOLS IN TPP WOR	2,889	Federal
WARE	KATHRYN	NATIONAL HARBOR, MD	INCREASE WAYS TO INTERGRATE ADULT PREPARATION	2,233	Federal
WELCH	STANLEY	KANSAS CITY, MO	WILL STAY ABREAST OF THE BEST PRACTICESOF A H	1,436	Federal
WESLEY	MARY	ATLANTA, GA	GRANT REVIEW MEETING TO DISCUSS COMPEONETS OF	369	Federal
WESLEY	MARY	NEW ORLEANS, LA	LATEST UPDATE AND CLINICAL INFORAMTION RELATE	637	Federal
WESLEY	MARY	DENVER, CO	COURSE WILL COVER INTERMEDIATE & ADVANCED EPI	901	Federal
WESLEY	MARY	OMAHA, NE	PRESENTATION OF RACIAL AND SOCIECONOMIC DISP	1,083	Federal
WILLIAMS	ALISA	BETHSEDA, MD	PURPOSE IS TO ADDRESS EMERGENCY MEDICAL SERVI	2,078	Federal
WILLIAMS	ANGELIA	WASHINGTON, DC	REQUIRED TO ENGAGE IN HEALTHCARE PROFESSIONA	1,298	Federal
WILLIAMS	ANGELIA	DESTIN, FL	REQUIRED TO ENGAGE IN HEALTHCARE PROFESSIONAL	1,658	Federal
WILLIAMS	REBECCA	BIRMINGHAM, AL	CONGERENCE WILL INCREASE KNOWLEDGE OF CURRENT	802	Federal
WILLIAMSON	ANGELIA	BARTLETT, TN	TRAINING IN ASEPTIC TECHNIQUE AND COMPOUNDING	679	General
WILSON	MARC	ATLANTA, GA	MS WILL GIVE ORAL	200	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WILSON MARC	ATLANTA, GA	PRESENTATION/ABSTRACT PUTTI WILL DISCUSS ELC YEAR IN REVIEW, NEW PROCESSE	1,080	Federal
WINSTEAD ROBIN	ORLANDO, FL	REQUIRED TRAINING FOR SURVEYORS WITH THE RESP	976	Federal
WINSTEAD ROBIN	ATLANTA, GA	MANDATORY TRAINING FOR ALL SURVEYORS TO SURVE	1,048	Federal
WINSTEAD ROBIN	SAN DIEGO, CA	TRAINING REQUIRED FOR SURVEYORS DESIGNED TO P	2,452	Federal
WINTER AMY	ATLANTA, GA	REQUIRED BY USDA. WILL BE TRAINED TO USE THE	767	Federal
WINTERS GWENDOLYN	WASHINGTON, DC	TRAINING TO ENHANCE MY KNOWLEDGE & SKILLS FOC	975	Federal
WOODARD GWENDOLYN	MIAMI BEACH, FL	FOR ALL TITLE X GRANTEE TO SHARE CURRENT INFO	1,240	Federal
YOUNG TIFFANIE	NEW YORK, NY	TO GAIN THE KNOWLEDGE, SKILLS & PRACTICAL RES	376	Federal
YOUNGBLOOD DELLA	PORTLAND, OR	HAS BEEN FORMALLY APPOINTED TO THE ASTHO PREP	1,027	Federal
YOUNGBLOOD DELLA	ATLANTA, GA	TO DISCUSS COMMON ISSUES,INSIGHTS INTO FUTURE	1,320	Other
ZHANG LEI	SAN DIEGO, CA	TO GET UP-TO-DATE INFORAMTION ON SOFTWARE DEV	1,603	Federal
ZHANG LEI	TAHOE CITY, NV	PROVIDE INTRODUCTION TO THE EPIDEMIOLOGY & PR	3,786	Federal
ZHANG LEI	NEW ORLEANS, LA	LATEST UPDATE AND CLINICAL INFORAMTION RELATE	1,015	Federal
ZHANG LEI	ATLANTA, GA	PROVIDES NETWORKING OPPORTUNITIES FOR PARTICI	1,364	Federal
ZHANG LEI	BOSTON, MA	TRAINING INVESTIGATORS SKILLS THAT CAN BE USE	1,885	Federal
ZUBER ROZLYN	ATLANTA, GA	MEET AND EXCHANGE IDEAS & STRATEGIES RO PREVE	1,367	Federal
ZUBER ROZLYN	ATLANTA, GA	CDC TRAINING FOR INDIVIDUALS RESPONSIBLE FOR	1,533	Federal
Total Out of State Travel Cost			\$589,805	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61604 Engineering Services SPAHRS					
FERRILL, WENDY / ENGINEER <i>Comp. Rate: 38 HR</i>		542	771	771	fed/other
YAMAT, ROHANA / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 23.04 HR</i>		3,671	5,220	5,220	fed/other
Vendor for FY12 unknown / UNKNOWN <i>Comp. Rate: unknown</i>		2,712	3,857	3,857	fed/other
TOTAL 61604 Engineering Services SPAHRS		6,925	9,848	9,848	
61609 Physicians Services SPAHRS					
FOUNTAIN, FRANCIS / PEDIATRIC CONSULTANT <i>Comp. Rate: 50 HR</i>		7,200	10,237	10,237	fed/other
FOUNTAIN, FRANCIS / TB CONSULTANT <i>Comp. Rate: 50 HR</i>		362	515	515	general
QUON, DEXTER / PHYSICIAN <i>Comp. Rate: 35 HR</i>		1,142	1,624	1,624	fed/other
WHITE, JAMES / TB PEDIATRIC CONSULTANT <i>Comp. Rate: 35 VISIT</i>		2,290	3,256	3,256	general
VENDOR FOR FY12 UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		129,375	183,951	183,951	fed/other
TOTAL 61609 Physicians Services SPAHRS		140,369	199,583	199,583	
61611 Architiect & Pre Plan Services					
TOTAL 61611 Architiect & Pre Plan Services					
61615 SAAS Fees-DFA					
STATE TREASURER 3130 * / SAAS USER FEES <i>Comp. Rate:</i>		157,006	223,238	223,238	gen/other
TOTAL 61615 SAAS Fees-DFA		157,006	223,238	223,238	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES <i>Comp. Rate: 4370797 TOTAL CONTRACT</i>		437,097	621,484	621,484	gen/other
TOTAL 61616 MMRS Fees		437,097	621,484	621,484	
61620 Department of Audit					
STATE TREASURER 3155 * / AUDIT FEES <i>Comp. Rate: 241575 TOTAL CONTRACT</i>		241,575	343,482	343,482	fed/other
TERRY SERVICE INC / AUDIT FEES <i>Comp. Rate: 835 TOTAL CONTRACT</i>		835	1,187	1,187	general
TOTAL 61620 Department of Audit		242,410	344,669	344,669	
61622 GAAP Preparation					
TOTAL 61622 GAAP Preparation					
61624 Accounting Fees -Other					
HORNE LLP - JACKSON / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		2,000	2,844	2,844	fed/other
MATTHEWS CUTRER & LINDSAY PA / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 115000 TOTAL CONTRACT</i>		114,822	163,259	163,259	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MAY GROUP / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 3250 TOTAL CONTRACT</i>		3,250	4,621	4,621	fed/other
WINDHAM & LACEY LLP / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 8850 TOTAL CONTRACT</i>		8,850	12,583	12,583	fed/other
VENDORS FOR FY12 ARE UNKNOWN / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: unknown</i>		81,078	115,280	115,280	fed/other
TOTAL 61624 Accounting Fees -Other		<u><u>210,000</u></u>	<u><u>298,587</u></u>	<u><u>298,587</u></u>	
61627 Nursing Services					
BICKLEY, ELLEN / NURSE II <i>Comp. Rate: 18.75 HR</i>		1,861	2,647	2,647	other
BLAIR, PATRICIA S / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		3,323	4,725	4,725	other
BRITTON, VICKI / NURSE II <i>Comp. Rate: 18.75 HR</i>		819	1,165	1,165	other
BROWN, WANDA / NURSE II <i>Comp. Rate: 18.75 HR</i>		790	1,123	1,123	other
BRUCE BURDEN, RACHEAL / NURSE II <i>Comp. Rate: 18.75 HR</i>		295	420	420	federal
BRUCE BURDEN, RACHEAL / NURSE II <i>Comp. Rate: 18.75 HR</i>		2,419	3,440	3,440	other
CARMAN, BARBARA / NURSE II <i>Comp. Rate: 18.75 HR</i>					other
CHAMBLEE, JENNA / NURSE II <i>Comp. Rate: 18.75 HR</i>					federal
ELAM, LACI / NURSE I <i>Comp. Rate: 17 HR</i>					federal
GIBSON, TAMARA / PHRM NURSE II <i>Comp. Rate: 18.75 HR</i>					federal
HICKS, LISA / NURSE III <i>Comp. Rate: 20.50 HR</i>					federal
PILGRIM, ESTHER / NURSE II <i>Comp. Rate: 18.75 HR</i>		471	670	670	federal
PIPER, KIMBERLY / NURSE II <i>Comp. Rate: 18.75 HR</i>					other
REDMOND, DOROTHY / NURSE IV <i>Comp. Rate: 22.75 HR</i>					federal
ROLAND, EDWINA / NURSE PRACTITIONER <i>Comp. Rate: 31.50 HR</i>					federal
TARVER, KIMBERLY / NURSE II <i>Comp. Rate: 18.75 HR</i>					other
WATTERS, LAURIE / NURSE II <i>Comp. Rate: 18.75 HR</i>					federal
WEAVER, NELDA / NURSE III <i>Comp. Rate: 20.50 HR</i>					other
ANDERSON, LENORA / NURSE PRACTITIONER, ADVANCED <i>Comp. Rate: 37.50 HR</i>		503	715	715	fed/other
ARRINGTON, CONNIE / NURSE III <i>Comp. Rate: 19.75 HR</i>		9,829	13,975	13,975	federal
BASS, ALICE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		2,070	2,944	2,944	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
BATES, BOBBIE / NURSE II <i>Comp. Rate: 18.75 HR</i>		172	245	245	other
BOUISSEY, GARRY / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		9,939	14,132	14,132	other
BUIE, JOYCE / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		310	441	441	other
BURCHAM, MARY / SURVEYOR/NURSE <i>Comp. Rate: 25 HR</i>		5,248	7,462	7,462	federal
BURROW, AMY / NURSING CONSULTANT <i>Comp. Rate: 25.50 HR</i>		680	967	967	federal
DEER, BRENDA / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		7,398	10,519	10,519	fed/other
ELAM, LACI / NURSE I <i>Comp. Rate: 17 HR</i>		1,724	2,452	2,452	federal
GAINES, HAZEL / NURSE IV <i>Comp. Rate: 22.75 HR</i>		734	1,043	1,043	federal
GILMORE, MELANIE / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 35.50 HR</i>		703	1,000	1,000	federal
GUSTAFSO, NANCY / INVESTIGATOR/NURSE <i>Comp. Rate: 22.75 HR</i>		172	244	244	other
HANNA-AINSWORTH, BENNIE JEAN / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		7,232	10,283	10,283	federal
HANSEN, KATHERINE / NURSE PRACTITIONER <i>Comp. Rate: 31.50 HR</i>		1,461	2,077	2,077	other
HOLLIMAN, FRANKIE / NURSE II <i>Comp. Rate: 18.75 HR</i>		1,281	1,821	1,821	other
HOOD, KERRI / NURSE II - WIC CERTIFIER <i>Comp. Rate: 18.75 HR</i>		1,130	1,606	1,606	other
HOUSTON, ISABEL / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		4,843	6,886	6,886	federal
JOINER, TERRY / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		855	1,215	1,215	other
JORDAN, AMANDA / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		60	85	85	other
JORDAN, AMANDA / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		137	195	195	other
KEITH, RUBY / NURSE II <i>Comp. Rate: 18.75 HR</i>		963	1,369	1,369	federal
MANNING, TERESA C / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		10,482	14,904	14,904	fed/other
MATHIS, MARLA / FAMILY PLANNING <i>Comp. Rate: 39 HR</i>		1,287	1,830	1,830	other
MCCRORY, SYLVIA / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		4,220	6,000	6,000	fed/other
MCNALLY, MARY / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		13,667	19,432	19,432	federal
ORCUTT, CAROL / HOME HEALTH NURSE II <i>Comp. Rate: 25.50 visit</i>		218	310	310	other
PALMER, RAMONA / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		1,595	2,268	2,268	fed/other
PATTON, GLENNIS / NURSE IV <i>Comp. Rate: 22.75 HR</i>		3,749	5,330	5,330	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

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PITTMAN, TRACY / SURVEYOR/NURSE <i>Comp. Rate: 25 HR</i>		6,248	8,883	8,883	federal
PROFFITT, SALLY / NURSE PRACTITIONER <i>Comp. Rate: 31.50 HR</i>		1,588	2,258	2,258	other
RISLEY, CAROLANN / NURSE PRACTITIONER <i>Comp. Rate: 37.50 HR</i>		736	1,046	1,046	other
SANDLIN, IDA / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		364	517	517	federal
SCARBORO, ALICIA / NURSE III <i>Comp. Rate: 18.75 HR</i>		16	23	23	federal
SHULGAY, ROSE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		12,726	18,095	18,095	federal
SMITH, BERTHA / NURSE II <i>Comp. Rate: 18.75 HR</i>		540	767	767	federal
STURDIVANT, ANNE / HOME HEALTH NURSE <i>Comp. Rate: 25.50 visit</i>		56	79	79	other
STUTZMAN, MARGARET / NURSE II <i>Comp. Rate: 18.75 HR</i>		15	22	22	federal
STUTZMAN, MARGARET / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,382	1,965	1,965	other
SUMMERLIN, CAROL / NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		168	239	239	federal
TRUITT, LAURA A / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		4,137	5,882	5,882	federal
WATTS, KENDRA / NURSE II <i>Comp. Rate: 18.75 HR</i>		881	1,252	1,252	federal
WILLIAMS, CINDY / NURSE II <i>Comp. Rate: 18.75 HR</i>		1,031	1,465	1,465	other
VENDOR UNKNOWN FOR FY12 / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		997,913	1,418,877	1,418,877	fed/other
TOTAL 61627 Nursing Services		1,130,441	1,607,310	1,607,310	
61629 Medical Technicians					
VENDOR FOR FY12 UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		9,442	13,425	13,425	fed/other
TOTAL 61629 Medical Technicians		9,442	13,425	13,425	
61631 Legal					
STATE TREASURER 3071 * / LEGAL FEES <i>Comp. Rate: 555159 TOTAL CONTRACT</i>		555,159	789,349	789,349	gen/fed/ot
TOTAL 61631 Legal		555,159	789,349	789,349	
61640 Physicians Services					
ALEXANDER RICHMOND MD / TB CONSULTANT <i>Comp. Rate: 50 HR</i>		6,825	9,705	9,705	general
CASE MARTIN JR / HEARING AID SPECIALIST <i>Comp. Rate: 30 HR</i>		175	249	249	fed/other
CMP OF GRENADA (CHARLES HALEY) / PHYSICIAN <i>Comp. Rate: 50 HR</i>		1,600	2,275	2,275	fed/other
COLUMBUS PULMONARY CLINIC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		6,000	8,532	8,532	general

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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DEAL JO P MD / TB EVALUATION/PHYSICIAN <i>Comp. Rate: 50 HR</i>		6,000	8,532	8,532	fed/other
HINES KENNETH L MD / TB CONSULTANT /PHYSICIAN <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		5,500	7,821	7,821	fed/other
HOOKER PHILLIP A DR / MEDICAL SERVICES <i>Comp. Rate: 63 HR</i>		608	864	864	general
INTERNAL MEDICINE CL-MERIDIAN / TB EVALUATION & CONSULTATION <i>Comp. Rate: 50 HR</i>		5,900	8,389	8,389	fed/other
JOSEPH S YOUNG DMD PA / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		14,151	20,121	20,121	general
MATHERNE PAUL G MD / TB CONSULTANT /PHYSICIAN <i>Comp. Rate: 63 HR</i>		429	610	610	general
MCCOMB OB-GYN ASSOCIATES / PHYSICIANS/MATERNITY <i>Comp. Rate: 41.5 HR</i>		4,150	5,901	5,901	general
MS DEFERRED COMP / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		6,050	8,603	8,603	fed/other
NORTH MS MED CLINICS INC / CONSULTING SERVICES <i>Comp. Rate: 50 HR</i>		11,250	15,996	15,996	general
NORTH MS PULMONOLOGY CL INC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		4,950	7,039	7,039	general
OSCAR WILLIE E / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		635	903	903	fed/other
PAPPAS JOHN / PHYSICIAN <i>Comp. Rate: 50 HR</i>		1,386	1,971	1,971	fed/other
UMC ADULT SPEC HEMATOLOGY / MEDICAL SERVICES <i>Comp. Rate: 12500 TOTAL CONTRACT</i>		12,500	17,774	17,774	fed/other
UNIVERSITY PHYSICIANS PLLC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		58,749	83,522	83,522	fed/other
WOMENS HEALTH CENTER PLLC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		4,749	6,753	6,753	fed/other
TOTAL 61640 Physicians Services		151,607	215,560	215,560	
61635 Settlement Payments - Attorney Fee					
SHAFQAT, ALI RAZA / ENGINEER <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		13,000	18,484	18,484	fed/other
YOUNGBLOOD, DELLA / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	14,218	14,218	fed/other
TOTAL 61635 Settlement Payments - Attorney Fee		23,000	32,702	32,702	
61644 Other Medical Services					
ALEXANDER RAYMOND M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 14000 TOTAL CONTRACT</i>					fed/other
COFRANCESCO DEBORAH / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>					fed/other
ELLISON LESLEY T / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>					fed/other
FRIEND ROBIN S / SPEECH THERAPY <i>Comp. Rate: 56 HR</i>					fed/other
SISCO KAREN K / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		74,150	105,430	105,430	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

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TATE KARLA B / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		12,756	18,138	18,138	federal
TRAMMELL JEFFALYN / THERAPY SERVICES <i>Comp. Rate: 60 VISIT</i>					fed/other
WATSON MALINDA R / TEMP STAFF <i>Comp. Rate: 12.4 HR</i>		784	1,115	1,115	fed/other
ABILITY LLC / THERAPY SERVICES <i>Comp. Rate: 99950 TOTAL CONTRACT</i>		65,843	93,619	93,619	fed/other
ANDERSON INFIRMARY BENEVOLENT / THERAPY SERVICES <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		2,570	3,654	3,654	fed/other
BAPTIST MEMORIAL HOSP-GOLDEN T / THERAPY SERVICES <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		2,170	3,086	3,086	fed/other
BATES MELANIE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		14,208	20,202	20,202	fed/other
BLAKELY ASHLEY D / COMPREHENSIVE EVALUATION SERVICE <i>Comp. Rate: 125 HR</i>		2,726	3,877	3,877	fed/other
BRENDA HAYES-WILLIAMS & ASSOC / SPEECH THERAPY <i>Comp. Rate: 72 HR</i>		183,130	260,383	260,383	fed/other
BRITT KIP / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		20,710	29,447	29,447	fed/other
CHILDREN'S REHAB LLC / SPEECH THERAPY <i>Comp. Rate: 45 HR</i>		4,710	6,697	6,697	fed/other
CHILTON PAMELA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		220	313	313	fed/other
CLINTON ONA D / THERAPY SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		15,060	21,413	21,413	fed/other
COMMUNITY THERAPY ASSOCIATES / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		9,280	13,196	13,196	federal
CURRIE-POPE YOLANDA / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		32,408	46,080	46,080	fed/other
DEHART GINNY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		15,649	22,251	22,251	fed/other
ENCORE REHABILITATION INC / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		87,347	124,195	124,195	fed/other
FARRELL STEPHANIE D / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		1,894	2,694	2,694	fed/other
FREE TO SPEAK LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		3,135	4,458	4,458	fed/other
GANS LAURA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		33,765	48,009	48,009	fed/other
GIPSON MELISSA RAWLS / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		42,480	60,401	60,401	fed/other
HALL RITA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		5,220	7,423	7,423	fed/other
HEARNE JUDY W / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		3,100	4,408	4,408	fed/other
KEARNS GLENAJEAN W / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 63 HR</i>		52,085	74,058	74,058	fed/other
KEY THERAPY PLLC / SPEECH THERAPY <i>Comp. Rate: 72 HR</i>		41,631	59,193	59,193	fed/other

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LITTLE CHATTERBOX SPEECH - / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		71,437	101,573	101,573	fed/other
LOCKLIN JANIS M / THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		22,598	32,131	32,131	fed/other
MAGNOLIA REGIONAL HEALTH CTR / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		7,475	10,629	10,629	federal
MCKNIGHT JEREMEY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		2,954	4,201	4,201	federal
MILESTONE THERAPY LLC / THERAPY SERVICES <i>Comp. Rate: 12500 TOTAL CONTRACT</i>		9,187	13,063	13,063	fed/other
MOORE KELVIN / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		6,198	8,814	8,814	federal
NESBIT WHITNEY / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		32,135	45,692	45,692	fed/other
NESHOBA COUNTY GENERAL HOSP / THERAPY SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		4,550	6,470	6,470	fed/other
OT 4 KIDZ LLC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		3,558	5,059	5,059	fed/other
PAYNE-MORRIS CARRIE JOYCE / OCCUPATIONAL THERAPY <i>Comp. Rate: 26000 TOTAL CONTRACT</i>		11,995	17,056	17,056	fed/other
PEDIATRIC THERAPY INC / THERAPY SERVICES <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		8,670	12,328	12,328	fed/other
PREFERRED CARE REHAB INC / OT, PT, DEVELOPMENTAL SERVICES <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		9,846	13,999	13,999	fed/other
READY SET GO THERAPY LLC / OCCUPATIONAL THERAPY <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		10,734	15,263	15,263	fed/other
ROBINSON TRACY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		49,138	69,867	69,867	fed/other
RUSH MEDICAL FOUNDATION INC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		3,185	4,529	4,529	fed/other
SELLERS ADRIANA VELEZ / THERAPY SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		16,892	24,018	24,018	fed/other
SHEAD KIMBERLY / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		14,531	20,661	20,661	fed/other
SHOOK JANICE V / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		4,567	6,495	6,495	fed/other
SHUMYLO AMY M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		5,540	7,878	7,878	fed/other
SPEECH THERAPY FOR KIDS LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		24,948	35,472	35,472	fed/other
STATE TREASURER 3385 * / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		62,502	88,868	88,868	fed/other
SULARIN DONNA B / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		34,330	48,813	48,813	fed/other
TAYLOR CHRISTIANE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		20,920	29,746	29,746	fed/other
THERAPY INNOVATIONS INC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		24,896	35,399	35,399	federal
THORNTON TRACIE L / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		28,120	39,983	39,983	fed/other

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TOTS TO TEENS COMM THERAPY LLC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		22,224	31,599	31,599	fed/other
TUCKER PATRICIA NICOLE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		1,510	2,147	2,147	fed/other
UNIV OF MS-DEPARTMENT OF COMM / PHYSICAL THERAPIST <i>Comp. Rate: 72 HR</i>		32,938	46,833	46,833	fed/other
WHITE CLAUDIA V / THERAPY SERVICES <i>Comp. Rate: 60 VISIT</i>		9,868	14,032	14,032	fed/other
WINSTON-MCCASKILL DEBBIE / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		16,025	22,785	22,785	federal
VENDOR UNKNOWN FOR FY12 / UNKNOWN <i>Comp. Rate: unknown</i>		314,561	447,224	447,224	fed/other
TOTAL 61644 Other Medical Services		<u><u>1,615,063</u></u>	<u><u>2,296,367</u></u>	<u><u>2,296,367</u></u>	
61642 Nursing Services					
TOTAL 61642 Nursing Services					
61650 State Personnel Board					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 388532 TOTAL CONTRACT</i>		388,532	552,432	552,432	fed/other
TOTAL 61650 State Personnel Board		<u><u>388,532</u></u>	<u><u>552,432</u></u>	<u><u>552,432</u></u>	
61651-3 Personnel Services Contracts Other Fees					
GLUCKSTADT TRUCK & TRAILER / TRAILER EQUIPMENT & MAINTENANCE <i>Comp. Rate: 2500 TOTAL CONTRACT</i>					federal
GULLY, DEANNA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>					federal
HAMMOND LESLIE J / THERAPIST <i>Comp. Rate: 120000 TOTAL CONTRACT</i>		119,051	169,272	169,406	fed/other
HOPPER, TANYA / BREASTFEEDING COORDINATOR <i>Comp. Rate: 15 HR</i>		2,997	4,262	4,397	federal
INLIGHTEN INC / NETWORK ADVERTISING & SUPPORT SERVICES <i>Comp. Rate: 1395 TOTAL CONTRACT</i>		1,395	1,984	2,118	other
MOORE, ALLISON / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		487	693	828	federal
SKINNER BEN / SECURITY SERVICES <i>Comp. Rate: 49600 TOTAL CONTRACT</i>		41,112	58,455	58,590	federal
STERICYCLE INC / WASTE DISPOSAL <i>Comp. Rate:</i>					other
WOOD PATRICK W / SECURITY SERVICES <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		10,232	14,549	14,683	federal
AAA ANSERPHONE & DOCTORS / ANSWERING SERVICE <i>Comp. Rate: 85 mth</i>		425	604	739	other
AARON HENRY COMM HEALTH-CLARKS / COMMUNITY HEALTH WORKER <i>Comp. Rate: 46000 TOTAL CONTRACT</i>		45,613	64,856	64,990	federal
ABEL STEPHEN N / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		1,129	1,605	1,740	federal
ABILITY LLC / THERAPIST <i>Comp. Rate: 7000 total contract</i>		6,758	9,609	9,743	fed/other

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ABSOLUTE PROTECTION INC / SECURITY SERVICES <i>Comp. Rate: 500 total contract</i>		108	154	288	fed/other
ABUNDANT LIVING COMMUNITY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		19,638	27,922	28,056	federal
ADVANTAGE HUMAN RESOURCING INC / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		33,013	46,940	47,074	federal
ALARM SECURITIES INC / SECURITY SERVICES <i>Comp. Rate: 240 TOTAL CONTRACT</i>		180	256	391	federal
ALLEN, MAGGIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,679	2,388	2,523	federal
AMERICAN LUNG ASSC OF CENT STA / EDUCATION SMOKING WORKSHOP <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		11,474	16,314	16,449	federal
AMERICAN SOCIETY OF / CAMP RAINBOW INITIATIVE <i>Comp. Rate: 46200 TOTAL CONTRACT</i>		46,200	65,690	65,824	federal
ANDERSON, JENNIFER / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		192	273	407	federal
ASEME KATE / TRAUMA CONSULTANT <i>Comp. Rate: 12500 total contract</i>		4,420	6,284	6,419	other
ASK MED INC / DIABETES COURSE PREP <i>Comp. Rate: 22904 TOTAL CONTRACT</i>		18,097	25,732	25,866	federal
BAILEY TASHA / CRISIS CASE MANAGER <i>Comp. Rate: 25 HR</i>		9,642	13,710	13,844	fed/other
BASSETT CARLA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		100	142	277	federal
BASSETT, CARLA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		5,528	7,861	7,995	federal
BEARDSHALL ANN H PHD / CONSULTANT <i>Comp. Rate: 16 HR</i>		9,667	13,745	13,880	federal
BECK, AMBER / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		2,262	3,216	3,350	fed/other
BECK, AMBER / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		547	778	912	fed/other
BELL DINAH B / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		3,180	4,522	4,656	federal
BLACKBURN DENTAL LAB INC / DENTAL LAB SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,399	7,677	7,811	FED/OTHER
BLEDSON CHARLOTTE P / EDHI TRAINING <i>Comp. Rate: 1410 TOTAL CONTRACT</i>		244	347	481	federal
BOAT PEOPLE SOS INC / HEPATITIS B SCREENING <i>Comp. Rate: 1650 TOTAL CONTRACT</i>		1,650	2,346	2,481	federal
BOWER, JESSICA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		550	782	916	federal
BROCK, PAULA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,487	2,114	2,249	federal
BROOKS, MICHELLE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		274	390	525	federal
BROWN BOBBY DR / CONSULTANT <i>Comp. Rate: 37000 TOTAL CONTRACT</i>		37,000	52,609	52,743	federal
BROWN LIANNE / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		9,401	13,367	13,502	other

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BROWNING, WHITNEY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		776	1,103	1,238	federal
BURGESS, ANGELA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		754	1,073	1,207	federal
BURTON, MELANIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		766	1,089	1,224	federal
CABLE SHARON D / CRISIS CASE MANAGER <i>Comp. Rate: 19000 TOTAL CONTRACT</i>		9,788	13,917	14,052	federal
CALDWELL, MARY / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		896	1,274	1,409	federal
CAPITAL CITY SECURITY INC / SECURITY SERVICES <i>Comp. Rate: 21408 TOTAL CONTRACT</i>		21,408	30,439	30,574	federal
CARGILE SHEILA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		244	347	481	federal
CARMICAL, MARTA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		4,686	6,663	6,798	fed/other
CARR KAYE / EDHI TRAINING <i>Comp. Rate: 1410 TOTAL CONTRACT</i>		227	323	458	federal
CASE MARTIN JR / HEARING AID SPECIALIST <i>Comp. Rate: 2100 TOTAL CONTRACT</i>		350	498	632	other
CECH SANDRA F / TRAINER <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,362	6,201	6,336	federal
CENTRAL MS CIVIC IMPROVEMENT / COMMUNITY HEALTH WORKER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		4,336	6,165	6,299	federal
CHILDREN'S DENTAL HEALTH PROJ / ORAL HEALTH CONSULTANT <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	7,109	7,244	other
CHRISTIAN PATRICIA L / SPEAKER/TRAINER <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		1,192	1,694	1,829	federal
CHUNN, MARTHA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		1,450	2,063	2,197	federal
CINTAS DOCUMENT MANAGEMENT / DOCUMENT SHREDDING <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,422	27,616	27,750	fed/other
CITY OF BILOXI FIRE DEPT / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	996	1,130	federal
CITY OF CANTON FIRE DEPT / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	996	1,130	federal
CITY OF LOUISVILLE / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	996	1,130	federal
COLEMAN, MARY / CONSULTANT <i>Comp. Rate: 36 HR</i>		829	1,179	1,313	fed/other
COLUMBUS FIRE & RESCUE / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	996	1,130	federal
COMMUNITY RELIEF FOUNDATION / COMMUNITY OUTREACH/SCHOOLS JOINT USE <i>Comp. Rate: 30500 TOTAL CONTRACT</i>		30,500	43,367	43,501	federal
COMMUNITY RESOURCE GROUP INC / SM PUBLIC WATER SUPPLY TECH ASST <i>Comp. Rate: 245000 TOTAL CONTRACT</i>		241,568	343,472	343,606	federal
COMPLIMENTS OF YOU LLC / CONSULTANT <i>Comp. Rate: 10250 TOTAL CONTRACT</i>		10,250	14,574	14,709	federal
COOPER, LAURA C / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		526	749	883	federal

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CRAIG MARY E / CONSULTANT <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,702	16,639	16,774	federal
CRAIG, LAURIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		1,254	1,784	1,918	federal
CROWDER, HOLLY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		286	407	542	federal
D MALONE LAW FIRM PLLC / CONSULTANT <i>Comp. Rate: 1860 TOTAL CONTRACT</i>		1,860	2,645	2,779	federal
DAC MEDICAL INC / CALIBRATION & MAINTENANCE <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		4,845	6,889	7,024	federal
DAINELLO, DAWN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,737	2,470	2,605	federal
DAVIDSON SHERRE KAY / CHILD DEVELOPMENT TRAINING <i>Comp. Rate: 4500 TOTAL CONTRACT</i>		4,352	6,189	6,323	federal
DAVIS LORRIE ELAINE / HEALTHY VENDING POLICY CHANGE <i>Comp. Rate: 27840 TOTAL CONTRACT</i>		18,887	26,855	26,989	federal
DAVIS VOLLEY / SPECIAL INSTRUCTION/PSYCHOMETRIST <i>Comp. Rate: 97000 TOTAL CONTRACT</i>		89,073	126,649	126,783	other
DIABETES FOUNDATION OF MS / TRANSFER HEALTHY INFO TO PUBLIC <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		20,000	28,437	28,572	FED/OTHER
DICKERSON GLENDA K / BREASTFEEDING COORDINATOR <i>Comp. Rate: 10050 TOTAL CONTRACT</i>		10,050	14,290	14,424	federal
DIXON, GAIL / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		94	134	268	federal
DOCUMENT STORAGE SOLUTIONS / STORAGE <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,988	21,311	21,445	fed/other
DOUGLAS INC / JANITORIAL/COURIER SERVICES <i>Comp. Rate: 300000 TOTAL CONTRACT</i>		276,123	392,604	392,738	fed/other
DOYLE CHERYL C / RN RECORD ABTRACTOR <i>Comp. Rate: 13970 TOTAL CONTRACT</i>		10,940	15,555	15,689	other
DR ARENIA C MALLORY COMMUNITY / MISCELLANEOUS SERVICES <i>Comp. Rate: 900 TOTAL CONTRACT</i>		848	1,206	1,340	fed/other
DREAM INC / MS DELTA HEALTH COLLAB/FISCAL MANAGEMENT <i>Comp. Rate: 150000 TOTAL CONTRACT</i>		140,332	199,530	199,665	federal
DYBAS, JOLENE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		96	137	271	federal
EHRlich FRANK DR / TRAUMA CONSULTANT <i>Comp. Rate: 125 HR</i>		20,401	29,008	29,142	other
ETR ASSOC / TRAINING OF EDUCATORS <i>Comp. Rate: 48778 TOTAL CONTRACT</i>		48,778	69,355	69,489	federal
EXAMINATION MANAGEMENT SERVS / SPECIMEN & DATA COLLECTION <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		4,000	5,688	5,822	federal
EXECUTIVE LEVEL GROUP INC / MEDICAL TRANSCRIPTION <i>Comp. Rate: 7000 total contract</i>		3,177	4,518	4,652	federal
EXP PHARMACEUTICAL SERVS CORP / WASTE DISPOSAL <i>Comp. Rate: 1610 TOTAL CONTRACT</i>		1,232	1,752	1,886	federal
FIRST INTERMED/MEA CARES / EMPLOYEE ASSISTANCE PROGRAM <i>Comp. Rate: 41400 TOTAL CONTRACT</i>		41,400	58,865	58,999	other
FLYNN PATTY S / MEDIATOR/HEARING OFFICER <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		1,605	2,283	2,417	federal

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FRED HUTCHINSON CANCER / SCANNING AND PROCESSING OF GNA SURVEYS <i>Comp. Rate: 9525 TOTAL CONTRACT</i>		1,075	1,529	1,663	federal
GARCIA INTEROPERABILITY / CONSULTANT <i>Comp. Rate: 75212 TOTAL CONTRACT</i>		74,988	106,622	106,756	other
GLASS, ELIANA R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		552	786	920	federal
GLOBAL SECTOR SERVICES INC / ALARM MONITORING/SECURITY SERVICES <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		13,440	19,109	19,244	fed/other
GRACE CATHY T / ORAL HEALTH CONFERENCE SPEAKER <i>Comp. Rate: 883 TOTAL CONTRACT</i>		547	779	913	other
GRAFF-HAIGHT DAWN / TRAINER- EXERCISE YOUR OPTIONS <i>Comp. Rate: 2600 TOTAL CONTRACT</i>		2,179	3,098	3,233	federal
GRAU, ROSA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		344	489	623	federal
GREENVILLE SPECIALTY CLINIC / PHYSICIAN <i>Comp. Rate: 36000 TOTAL CONTRACT</i>		36,000	51,187	51,321	federal
GREENWOOD COMPREHENSIVE MED CL / COMMUNITY HEALTH WORKER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		8,131	11,562	11,696	federal
GRESHAM, JACQUE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		2	3	138	federal
GRUBBS CHERYL / FIVE YEAR STRATEGIC PLAN <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		6,639	9,441	9,575	other
GULF SHRED INC / DOCUMENT SHREDDING <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,903	2,707	2,841	fed/other
GULLICK, JENNIFER / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		93	132	267	federal
GUNTER NITA COX / PROJECT COORDINATOR <i>Comp. Rate: 49 HR</i>		22,001	31,282	31,417	other
H D LANG & ASSOCIATES INC / SURVEYOR <i>Comp. Rate: 1275 TOTAL CONTRACT</i>		1,275	1,813	1,948	other
HILL, TONI R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		130	185	320	federal
INSIGHT CONSULTING PA / CONSULTANT/TRAINING SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		18,029	25,635	25,769	other
INTERNATL HEARING SOCIETY / NATIONAL HEARING AID LICENSURE EXAMINATI <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		665	946	1,080	other
JACKSON MEDICAL MALL FOUNDATN / WIC ADVERTISEMENT <i>Comp. Rate: 500 TOTAL CONTRACT</i>		360	512	647	federal
JOHNSON, JENNIFER / PARENT ADVISOR <i>Comp. Rate: 16 HR</i>		267	380	514	federal
JSU JACKSON HEART STUDY / CHRONIC DISEASE SELF MANAGEMENT PROGRAM <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		1,915	2,723	2,857	federal
KEENER, LAURA ANN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		972	1,383	1,517	federal
KEVIN, CHARLENE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		148	211	345	federal

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KRICHTEN AMY ELIZABETH / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		1,863	2,649	2,783	other
KYLE HEATHER / CONSULTANT <i>Comp. Rate: 1700 TOTAL CONTRACT</i>		1,656	2,356	2,490	fed/other
L J & ASSOCIATES LLC / CONSULTANT <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		36,726	52,219	52,354	federal
LAMB, SERENA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		161	230	364	federal
LANGUAGE LINE SERVICES / INTERPRETERS <i>Comp. Rate: 76000 TOTAL CONTRACT</i>		30,374	43,188	43,322	federal
LATHAM ROBERT RICHARD JR / EMERGENCY PLANNING & RESPONSE CONSULTANT <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		818	1,164	1,298	federal
LEE, DEBORAH / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		28	41	175	federal
LELAND STANFORD JR UNIVERSITY / CDSMP/DSMP T-TRAINERS <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	14,219	14,353	federal
LIFE INC-LIVING INDEPENDENCE / ADVOCATE AND FAMILY SUPPORT <i>Comp. Rate: 57000 TOTAL CONTRACT</i>		42,054	59,795	59,929	federal
LUTER JANE / TRAVEL EXPENSE/NICHQ CONFERENCE <i>Comp. Rate: 3840 TOTAL CONTRACT</i>		1,958	2,785	2,919	federal
LUTHER CONSULTING LLC / EVALUATION WEB IMPORTATION <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		350	498	632	federal
MACLAREN CHRISTIE / TRAINING <i>Comp. Rate: 700 TOTAL CONTRACT</i>		692	985	1,119	federal
MAD GENIUS INC / SPANISH TRANSLATION OF DVD <i>Comp. Rate: 7500 TOTAL CONTRACT</i>		6,855	9,747	9,881	federal
MAGEE, LOUISE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		982	1,397	1,531	federal
MAGNOLIA CLIPPING SERVICE / MEDIA MONITORING/CLIPPING SERVICE <i>Comp. Rate: 1000 TOTAL CONTROL</i>		817	1,162	1,296	other
MARBLE MICHELLE HENSHAW / CONSULTANT <i>Comp. Rate: 1640 TOTAL CONTRACT</i>		941	1,338	1,472	federal
MCKIE FOUNDATION / MOTIVATIONAL SPEAKER <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		4,000	5,688	5,822	federal
MCKINLEY, LYNN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		903	1,285	1,419	federal
MEA DRUG TESTING CONSORTIUM / DRUG TESTING <i>Comp. Rate: 52800 TOTAL CONTRACT</i>		165	235	369	other
MEMORIAL HOSPITAL AT GULFPORT / 5TH ANNUAL STROKE SYSTEMS OF CARE CONF <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,777	28,121	28,255	federal
MID-SOUTH WATER & MACHINE / MISCELLANEOUS SERVICES <i>Comp. Rate: 308000 TOTAL CONTRACT</i>		307,964	437,877	438,012	fed/other
MINOR MICHAEL O / CONSULTANT <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		20,201	28,724	28,858	fed/other
MISSISSIPPI BREASTFEEDING COA / BREASTFEEDING ADVOCACY <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,800	16,778	16,912	federal
MISSISSIPPIANS FOR EMERGENCY / MEMS ANNUAL CONFERENCE <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	3,555	3,689	fed/other

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MOORE WAYNE JR / CDSMP LEADER <i>Comp. Rate: 15 HR</i>		1,527	2,172	2,306	federal
MORRISON, PATTI / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		1,292	1,838	1,972	federal
MORRISON, PATTI / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		1,130	1,607	1,741	federal
MS CHAPTER- AMERICAN ACADEMY OF PEDIATRICS / PEDIATRIC RESPITE SERVICES <i>Comp. Rate: 50951 TOTAL CONTRACT</i>		37,020	52,637	52,771	federal
MS COALITION FOR CITIZENS WITH DISABILITIES / PARENT TRAINING/SUPPORT <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		10,091	14,348	14,483	federal
MS COLLEGE-DIV OF CONTINUING EDUCATION / CONTINUING EDUCATION CREDITS <i>Comp. Rate: 250 TOTAL CONTRACT</i>		250	356	490	federal
MS EMERGENCY MEDICAL TECHNICIANS ASSOC / EMT TRAINING CONFERENCE <i>Comp. Rate: 1305 TOTAL CONTRACT</i>		1,305	1,856	1,990	other
MS GULF COAST BLACK NURSE ASSOCIATION / MOREHOUSE ABCD TRAINING & EVALUATION <i>Comp. Rate: 18720 TOTAL CONTRACT</i>		18,720	26,617	26,752	federal
MS PUBLIC HEALTH ASSOCIATION / TRAINING EVENTS <i>Comp. Rate: 51000 TOTAL CONTRACT</i>		51,000	72,515	72,649	federal
MS RURAL WATER ASSOCIATION INC / WELL DECOMMISSIONING COORDINATION <i>Comp. Rate: 405000 TOTAL CONTRACT</i>		315,647	448,801	448,935	fed/other
MS STATE UNIV / EXPENSE REIMBURSEMENT GRANT <i>Comp. Rate: 1141807 TOTAL CONTRACT</i>		251,398	357,449	357,583	fed/other
MS STATE UNIV-CTR GOVT TRAIN & / PANDEMIC INFLUENZA PLAN <i>Comp. Rate: 10400 TOTAL CONTRACT</i>		10,400	14,788	14,922	federal
MS STATE UNIV-PRINTING DEPT / MISCELLANEOUS SERVICES <i>Comp. Rate: 77000 TOTAL CONTRACT</i>		76,014	108,080	108,215	fed/other
MS STATE UNIV-TELECOMMUNICATN / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,233	4,597	4,731	fed/other
MS VALLEY STATE UNIV / SAFE HOMES AND ENVIRONMENTS <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		3,176	4,516	4,650	federal
MS VAN LINES INC / PROFESSIONAL MOVING SERVICES <i>Comp. Rate: 36000 TOTAL CONTRACT</i>		1,829	2,602	2,736	fed/other
MTB CONSULTING LLC / TRAINER/CONSULTANT <i>Comp. Rate: 4937 TOTAL CONTRACT</i>		4,412	6,274	6,408	federal
MULLOY, KIMBERLYE / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		4,838	6,879	7,014	fed/other
MURFREESBORO PHARMACEUTICAL / LABELING MEDICINE <i>Comp. Rate: 29489 TOTAL CONTRACT</i>		29,489	41,930	42,064	federal
MY BROTHERS KEEPER INC / JUMP START JACKSON PROJECT <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	7,110	7,244	federal
MYERS ZACHARY KEITH / DATA IMAGING SERVICES <i>Comp. Rate: 33000 TOTAL CONTRACT</i>		31,017	44,101	44,235	other
NEXAIR LLC / SPECIALTY GAS SUPPLIER <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		1,160	1,649	1,783	fed/other
NUNN AMY / PRESENTER @ WORLD AIDS DAY CONFERENCE <i>Comp. Rate: 852 TOTAL CONTRACT</i>		760	1,081	1,216	federal

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NYBO, MARANDA SUE / LACTATION SPECIALIST <i>Comp. Rate: 13.60 HR</i>		347	494	629	federal
ON COURSE SOLUTIONS / CONSULTANT <i>Comp. Rate: 41400 TOTAL CONTRACT</i>		33,550	47,703	47,838	fed/other
ORMAN MARIA E / TRAINING <i>Comp. Rate: 1410 TOTAL CONTRACT</i>		802	1,141	1,275	federal
OTTO MARY CATHERINE / ORAL HEALTH CONFERENCE SPEAKER <i>Comp. Rate: 750 TOTAL CONTRACT</i>		474	675	809	other
OUTCOME SCIENCES INC / GET WITH THE GUIDELINES <i>Comp. Rate: 9270 TOTAL CONTRACT</i>		1,082	1,538	1,672	federal
OXFORD FIRE DEPARTMENT / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	996	1,130	federal
PACE PERFORMANCE GROUP LLC / HR PROCESS RE-ENGINEERING <i>Comp. Rate: 75000 TOTAL CONTRACT</i>		72,000	102,373	102,507	other
PARKER, MARSHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		5,196	7,389	7,523	fed/other
PARTNERSHIP FOR A HEALTHY / MISCELLANEOUS SERVICES <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		13,994	19,898	20,032	fed/other
PENDLETON DETECTIVES / SECURITY SERVICES <i>Comp. Rate: 82821 TOTAL CONTRACT</i>		41,410	58,880	59,014	other
PERKIN ELMER GENETICS INC / NEWBORN SCREENING LAB <i>Comp. Rate: 1500000 TOTAL CONTRACT</i>		590,980	840,282	840,416	other
PORTIS DAMION / GRAPHIC DESIGN <i>Comp. Rate: 12900 TOTAL CONTRACT</i>		4,900	6,968	7,102	other
PREMIERE SHREDDING INC / SHREDDING SERVICES <i>Comp. Rate: 1400 TOTAL CONTRACT</i>		1,400	1,991	2,125	fed/other
PRICE PAMELA A / TRANSCRIPTION SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		405	576	710	other
PROFESSIONAL RESEARCH SOLUTION / FIVE YEAR STRATEGIC PLAN <i>Comp. Rate: 3700 TOTAL CONTRACT</i>		3,700	5,261	5,396	other
PROJECT SOLUTIONS INC / ABCS LEADERSHIP TEAM MANAGEMENT <i>Comp. Rate: 49800 TOTAL CONTRACT</i>		24,900	35,404	35,539	federal
PUBLIC HEALTH FOUNDATION / MOTIVATIONAL SPEAKER <i>Comp. Rate: 1145 TOTAL CONTRACT</i>		1,145	1,629	1,763	federal
PUBLIC POLICY CENTER OF MS / C.H.A.R.T <i>Comp. Rate: 77994 TOTAL CONTRACT</i>		60,357	85,818	85,952	federal
R T E SYSTEMS CORP / CONSULTANT <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,450	13,437	13,571	federal
RANDOLPH LUGENE / MAINTENANCE & REPAIR <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		128	182	316	federal
REGISTRAR CORP / DRUG DATA REGISTRATION <i>Comp. Rate: 995 TOTAL CONTRACT</i>		995	1,415	1,549	other
RICHARDSON, DIONNE / ORAL HEALTH CONSULTANT <i>Comp. Rate: 37 HR</i>		451	642	776	federal
ROBERTS RADIO BROADCASTING LLC / PUBLIC SERVICE ANNOUNCEMENT <i>Comp. Rate: 1950 TOTAL CONTRACT</i>		1,950	2,773	2,907	federal
ROBINSON, GENNETTE / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		6,971	9,912	10,046	fed/other
SCHAUS LLC / ONLINE TRAUMA APPLICATION <i>Comp. Rate: 53000 TOTAL CONTRACT</i>		53,000	75,358	75,492	other

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SCOTT-WILLIAMS TRAYCEE / CONSULTANT <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		8,791	12,499	12,634	federal
SCREAMING PEACOCK LLC / TRAINING SEMINARS <i>Comp. Rate: 5500 TOTAL CONTRACT</i>		5,500	7,821	7,955	other
SECURITAS SECURITY SVS USA INC / SECURITY SERVICES <i>Comp. Rate: 4784 TOTAL CONTRACT</i>		1,980	2,815	2,949	other
SHAPPLEY SHEILA / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		1,995	2,837	2,971	other
SHERROD, PAMELA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		161	229	363	federal
SHIELDS HEATHER / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		3,279	4,662	4,796	other
SHOCK, JAN / LACTATION CONSULTANT <i>Comp. Rate: 13.60 HR</i>		892	1,269	1,403	federal
SHORT, VANESSA L / SENIOR EPIDEMIOLOGY CONSULTANT <i>Comp. Rate: 40.50 HR</i>		9,959	14,160	14,294	federal
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 300 TOTAL CONTRACT</i>		300	427	561	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 600 TOTAL CONTRACT</i>		521	741	875	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 300 TOTAL CONTRACT</i>		228	325	459	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,197	10,234	10,368	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,537	2,186	2,320	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		980	1,394	1,528	fed/other
SIDNER LAUREN / CONSULTANT <i>Comp. Rate: 7000 total contract</i>		1,050	1,493	1,628	federal
SILVERSTEIN PAUL MD / BURN CONSULTANT <i>Comp. Rate: 125 HR</i>		3,000	4,267	4,401	other
SIMS, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		412	586	721	federal
SINGLETARY, AMANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,196	3,122	3,256	federal
SMATHERS ALBERT / COMMISSIONED ARTIST <i>Comp. Rate: 7200 TOTAL CONTRACT</i>		7,200	10,238	10,372	other
SMITH MAURICE / IMAGING TECHNICIAN <i>Comp. Rate: 35360 TOTAL CONTRACT</i>		15,436	21,948	22,082	other
SMITH ROBYNN GOUGH / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		6,718	9,553	9,687	other
SMITH, BROOKE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		329	468	602	federal
SOETAERT, KRISTEN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		14	21	155	federal
SOUTHERN HEALTH COMMISSION / HEALTHY LIVING TECH ASSISTANCE <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		15,000	21,328	21,462	federal
SOUTHERN HEALTHCARE AGENCY INC / XRAY TECHNICIAN <i>Comp. Rate: 39 HR</i>		7,410	10,536	10,671	federal

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SOUTHERN RESEARCH GROUP / BEHAVIORAL RISK FACTOR SURVEY <i>Comp. Rate: 299799 TOTAL CONTRACT</i>		285,165	405,460	405,594	federal
ST JUDE CHILDREN'S RESEARCH / SICKLE CELL CASE MANAGEMENT <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		15,000	21,328	21,462	other
STAFFERS INC / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 75000 TOTAL CONTRACT</i>		72,343	102,861	102,995	other
STANHOPE, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,537	3,608	3,742	fed/other
STATE TREASURER 3128 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		43,830	62,320	62,454	fed/other
STATE TREASURER 3428 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,472	6,358	6,492	fed/other
STEPHENSON, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,082	1,539	1,673	federal
STERICYCLE INC / WASTE DISPOSAL <i>Comp. Rate: 4155 TOTAL CONTRACT</i>		4,155	5,908	6,042	other
SUGGS, JACQUELINE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		185	264	398	federal
SUTTON MONICA J / DEVELOPMENT & TRAINING <i>Comp. Rate: 14500 TOTAL CONTRACT</i>		9,000	12,797	12,931	federal
TATE, CHRISTINA L / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		550	783	917	federal
TAVOCA INC / AUTOMATED REMINDER SERVICES <i>Comp. Rate: 99000 TOTAL CONTRACT</i>		36,843	52,385	52,519	federal
TAYLOR SUSAN WASHBURN / RESEARCH ANALYST <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		25,000	35,547	35,681	other
TAYLOR, RENEETERES / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		624	888	1,022	federal
TEMPSTAFF INC / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 38000 TOTAL CONTRACT</i>		37,761	53,691	53,825	fed/other
TERRY, CASSANDRA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		121	172	307	federal
THOMAS, DEBORAH / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,706	2,426	2,560	federal
TOUGALOO COLLEGE / CDSMP LEADER <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		4,000	5,688	5,822	federal
TRIUMVIRATE MANAGEMENT GROUP / JOB SEEKERS & EMPLOYERS <i>Comp. Rate: 20500 TOTAL CONTRACT</i>		20,500	29,148	29,283	federal
TULANE UNIV / SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP <i>Comp. Rate: 72000 TOTAL CONTRACT</i>		72,000	102,373	102,507	other
UMC - ADOLESCENT ASTHMA CASE / ASTHMA CASE MANAGEMENT <i>Comp. Rate: 53200 TOTAL CONTRACT</i>		53,020	75,386	75,520	federal
UMC - ADOLESCENT DIABETES CASE / PEDIATRIC/ADOLESCENT DIABETES CASE MANAG <i>Comp. Rate: 47500 TOTAL CONTRACT</i>		33,592	47,764	47,898	federal
UMC ADULT SPEC HEMATOLOGY / SICKLE CELL CASE MANAGEMENT <i>Comp. Rate: 47500 TOTAL CONTRACT</i>		25,000	35,547	35,681	other
UMC CARDIAC CASE MANAGEMENT / CARDIAC CASE MANAGEMENT <i>Comp. Rate: 68000 TOTAL CONTRACT</i>		67,972	96,646	96,780	federal
UMC CYSTIC FIFROUS SOCIAL SRVC / CYSTIC FIBROSIS SOCIAL SERVICE		47,357	67,335	67,469	federal

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<i>Comp. Rate: 47500 TOTAL CONTRACT</i> UMC OFFICE OF THE COMPTROLLER / HEALTH POLICY & FUNDING CONSULTANT		21,771	30,955	31,090	Other
<i>Comp. Rate: 49500 TOTAL CONTRACT</i> UMC PEDIATRIC NEUROLOGY / NEUROLOGY EPILEPSY CASE MANAGEMENT		53,056	75,438	75,573	federal
<i>Comp. Rate: 57000 TOTAL CONTRACT</i> UNDERSTANDING INC / FATHERHOOD OBESITY PREVENTION		1,500	2,133	2,267	federal
<i>Comp. Rate: 1500 TOTAL CONTRACT</i> UNIV MEDICAL CENTER / ENVIRONMENTAL EPIDEMIOLOGY CONSULTANT		85,120	121,028	121,162	fed/other
<i>Comp. Rate: 151091 TOTAL CONTRACT</i> UNIV OF MS MEDICAL CENTER / HEALTH LINKAGES		35,625	50,654	50,788	other
<i>Comp. Rate: 37500 TOTAL CONTRACT</i> UNIV OF SOUTHERN MS / PARENT CONSULTING SERVICES		11,943	16,982	17,116	fed/other
<i>Comp. Rate: 12000 TOTAL CONTRACT</i> UNIVERSITY OF MIAMI / PREHOSPITAL INSTRUCTOR COURSE		20,000	28,437	28,572	federal
<i>Comp. Rate: 20000 TOTAL CONTRACT</i> UTILITY ANALYSTS INC / UTILITY COST ANALYSIS		22,848	32,486	32,621	fed/other
<i>Comp. Rate: 23000 TOTAL CONTRACT</i> UTILITY CONSULTANTS / WATER OPERATOR FLOURIDATION TRAINING		7,580	10,778	10,912	federal
<i>Comp. Rate: 15000 total contract</i> VIKING COOKING SCHOOL / consultant		325	463	597	federal
<i>Comp. Rate: 325 TOTAL CONTRACT</i> VITAL RECORDS CONTROL OF MS / MEDICAL RECORDS STORAGE/SCANNING		5,932	8,435	8,569	fed/other
<i>Comp. Rate: 6000 TOTAL CONTROL</i> VRC OF MS/MS FILING / RECORD STORAGE		3,355	4,771	4,905	other
<i>Comp. Rate: 8000 TOTAL CONTRACT</i> WARD KIMBERLY / TRAINING		209	298	432	federal
<i>Comp. Rate: 1410 TOTAL CONTRACT</i> WEBB, LINDA / LACTATION SPECIALIST		92	131	265	federal
<i>Comp. Rate: 11.20 HR</i> WENTZIEN VICKI / NUTRITION CONSULTANT		3,318	4,718	4,853	federal
<i>Comp. Rate: 3800 TOTAL CONTRACT</i> WERNER SUSAN M RN MAS / TRAUMA CONSULTANT		9,976	14,186	14,320	other
<i>Comp. Rate: 100 HR</i> WESSON VOLUNTEER FIRE DEPT / FIRE ACADEMY FOR KIDS		800	1,138	1,272	federal
<i>Comp. Rate: 800 TOTAL CONTRACT</i> WEST JACKSON COMM DEV CORP / HEALTH EDUCATION		19,500	27,726	27,861	federal
<i>Comp. Rate: 19599 TOTAL CONTRACT</i> WESTAT INC / DELTA CHES DATA PROCESSING & DATA FILING		34,706	49,347	49,481	federal
<i>Comp. Rate: 35000 TOTAL CONTRACT</i> WHITE LYWANDA / CRISIS CASE MANAGER		8,723	12,403	12,537	federal
<i>Comp. Rate: 19000 TOTAL CONTRACT</i> WHITTEN GROUP PA / CONSULTANT		34,212	48,645	48,779	other
<i>Comp. Rate: 40000 TOTAL CONTRACT</i> WILLIAMS BRYMAN / SPEAKER		300	427	561	federal
<i>Comp. Rate: 300 TOTAL CONTRACT</i> WILSON, SUSAN / LACTATION SPECIALIST		286	407	541	federal
<i>Comp. Rate: 11.20 HR</i>					

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WINDMILL SUE / TRAVEL EXPENSE <i>Comp. Rate: 3840 TOTAL CONTRACT</i>		1,814	2,580	2,714	federal
WITT GROUP HOLDINGS LLC / UPDATE VOLUNTEER MGNT PLAN <i>Comp. Rate: 49852 TOTAL CONTRACT</i>		45,034	64,032	64,166	federal
WOMENS FUND OF MISSISSIPPI / PREP CONFERENCE FACILITATOR <i>Comp. Rate: 25267 TOTAL CONTRACT</i>		25,267	35,926	36,061	federal
WOODS, JULIA / SNS PHARMACY CONSULTANT <i>Comp. Rate: 55 HR</i>		80	114	248	fed/other
ZORN, JENNY / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		481	685	819	federal
VENDORS FOR FY12 UNKNOWN / UNKNOWN <i>Comp. Rate:</i>		1,225,346	1,742,114	1,742,378	
STATE OF FLORIDA-DEPT OF HEAL / MISCELLANEOUS SERVICES <i>Comp. Rate: 1115 TOTAL CONTRACT</i>		1,115	1,586	1,720	fed/other
AMERICAN EXPRESS - CHI/FT LAUD / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,266	1,800	1,934	fed/other
BAGGETT SANDRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		173	247	381	fed/other
BROWN CARLA / TRAVEL <i>Comp. Rate: STATE RATE</i>		314	447	581	fed/other
BRUCE CYNTHIA E / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		1,034	1,471	1,605	fed/other
BUTLER CAROLYN L / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		85	122	256	fed/other
CLEVELAND KIZMET / TRAVEL <i>Comp. Rate: STATE RATE</i>		835	1,187	1,322	fed/other
COLLINS CARNEALIOUS / TRAVEL <i>Comp. Rate: STATE RATE</i>		128	182	316	fed/other
COLLINS CHAKA S / TRAVEL <i>Comp. Rate: STATE RATE</i>		258	368	502	fed/other
COLLINS KAWANIS / TRAVEL <i>Comp. Rate: STATE RATE</i>		498	709	843	fed/other
CRUMP TRINETTE / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,135	1,614	1,749	fed/other
DAVIS DOROTHY / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,047	1,489	1,623	fed/other
DOROUGH BECKY / TRAVEL <i>Comp. Rate: STATE RATE</i>		299	425	559	fed/other
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		3,445	4,899	5,033	fed/other
GRAY RUBY / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		1,318	1,874	2,008	fed/other
GREEN TONYA / TRAVEL <i>Comp. Rate: STATE RATE</i>		457	650	784	fed/other
HALSELL FENESSA / TRAVEL <i>Comp. Rate: STATE RATE</i>		288	409	544	fed/other
HEDGEPEETH STEPHANIE PETTIET / TRAVEL <i>Comp. Rate: STATE RATE</i>		551	783	918	fed/other
JORDAN BETTY / TRAVEL <i>Comp. Rate: STATE RATE</i>		367	522	656	fed/other
KYSER ANTHONY / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,225	1,743	1,877	fed/other

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MARTIN DEBRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,135	1,614	1,749	fed/other
MCRAV DAVID M / TRAVEL <i>Comp. Rate: STATE RATE</i>		871	1,239	1,373	fed/other
MOFFETT MARTIA ARETNA / TRAVEL <i>Comp. Rate: STATE RATE</i>		95	136	270	fed/other
OVERSTREET PAUL G / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,639	2,332	2,466	fed/other
PARKER YVETTE / TRAVEL <i>Comp. Rate: STATE RATE</i>		546	778	912	fed/other
POWELL-EDWARDS CYNTHIA / TRAVEL <i>Comp. Rate: STATE RATE</i>		514	731	866	fed/other
PULLIAM IVIE R / TRAVEL <i>Comp. Rate: STATE RATE</i>		384	546	680	fed/other
REYNOLDS EDIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		926	1,317	1,451	fed/other
ROBERSON CANDICE M / TRAVEL <i>Comp. Rate: STATE RATE</i>		75	107	241	fed/other
SCOTT ENA KNOTT / TRAVEL <i>Comp. Rate: STATE RATE</i>		137	195	329	fed/other
SMITH CARLOS / TRAVEL <i>Comp. Rate: STATE RATE</i>		630	896	1,030	fed/other
STIFF TAMIKA L / TRAVEL <i>Comp. Rate: STATE RATE</i>		144	205	339	fed/other
STRINGFELLOW LINDA N / TRAVEL <i>Comp. Rate: STATE RATE</i>		3,370	4,792	4,926	fed/other
SUMMIT HOTEL OP LP / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,233	3,175	3,310	fed/other
SUMMIT HOTEL PROPERTIES LLC / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,617	2,300	2,434	fed/other
VERSHER LUKE O / TRAVEL <i>Comp. Rate: STATE RATE</i>		155	220	355	fed/other
WALLACE EDWARD L / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,188	3,111	3,245	fed/other
WILSON ADRIAN COURTLAND / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,632	2,323	2,457	fed/other
TOTAL 61651-3 Personnel Services Contracts Other Fees		6,706,784	9,535,997	9,575,997	
61656 Other Medical SPAHRS					
KIDDER, MARCIA / PHYSICAL THERAPIST <i>Comp. Rate: 60 visit</i>		320	457	457	other
SMITH, GORDON / PHYSICAL THERAPIST <i>Comp. Rate: 60 visit</i>		294	417	417	other
TAPLEY, CLARENCE / PHYSICAL THERAPIST <i>Comp. Rate: 60 visit</i>		181	257	257	other
VENDORS UNKNOWN FOR FY12 / UNKNOWN <i>Comp. Rate:</i>		45,298	64,406	64,406	other
TOTAL 61656 Other Medical SPAHRS		46,093	65,537	65,537	

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61658 Personnel Services Contracts-Other Fees-SPAHRs					
ABLES, KRISTEN / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>					federal
ABREU, SHERYL / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>					federal
ALDRIDGE, VALERIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		78	112	112	federal
ALLISON, PATSY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		157	224	224	other
BARTON, KIMBERLY / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>					federal
BEAN, LINDA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		425	605	605	other
BERRIO, JESSICA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>					federal
BIEHL, JENNIFER / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>					federal
BOBO, MENIKA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		657	934	934	federal
BOMAR, TIMOTHY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>					federal
BUMPER, BARBARA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		1,258	1,789	1,789	other
BURT, JORDAN / NUTRITION EDUCATOR <i>Comp. Rate: 15 HR</i>					federal
BUSBY, ASHLEY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					other
CALDWELL, MARY / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		1,121	1,594	1,594	other
CAMPBELL, VIRGINIA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		1,256	1,786	1,786	federal
CASTILLO, JESSY / CLERICAL/INTERPRETER <i>Comp. Rate: 10 HR</i>					federal
CLARK, JENNIFER / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>					federal
CLEMETS, TRACY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>					federal
COOLEY, ANDRE D / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>					federal
COX, GLADYS / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		2,468	3,509	3,509	other
CROWELL, BERNICE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,266	3,222	3,222	federal
CURIEL, MARIA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		41	59	59	other
DIAZ-PARKER, KENYI / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>					federal
DOTY, JANET / PSYCHOMETRIST <i>Comp. Rate: 28 HR</i>		307	437	437	federal
FLORES, MONICA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		1,065	1,515	1,515	federal

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GAMBLE, ANGELA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					other
GARNER, SHEA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		816	1,161	1,161	federal
GARNER, SHEA / SPECIAL PROJECT OFFICER II <i>Comp. Rate: 14.31 HR</i>		389	553	553	federal
GASSION, PAMELA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		319	454	454	other
GLOVER, TIFFANY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		17	24	24	other
GRANTHAM, JESSICA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,486	2,114	2,114	federal
GUTIEREZ, AMALIA / INTERPRETER <i>Comp. Rate: 12HR</i>					federal
GUTIERREZ, ALMA / INTERPRETER <i>Comp. Rate: 12 HR</i>		1,709	2,430	2,430	federal
HARRINGTON, RITA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>					federal
HAWKINS, MARIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		1,342	1,908	1,908	other
HECTOR, NETHEL / NUTRITIONAL EDUCATOR <i>Comp. Rate: 16.75 HR</i>					federal
HERNANDEZ, LUCY V / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>					federal
HILL, LARA P / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		1,243	1,768	1,768	federal
HOLMES, SONIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		4,663	6,630	6,630	federal
JIMENEZ, CLAUDIA / INTERPRETER <i>Comp. Rate: 12 HR</i>					fed/other
JOHNSON, JENNIFER / PARENT ADVISOR <i>Comp. Rate: 16 HR</i>					federal
JONES, TARSHA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					federal
JOYNER, ALTHEA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>					federal
KENDRICK, LACEY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>					federal
KENDRICK, PAMELA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>					fed/other
LINDSEY, BEVERLY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		947	1,346	1,346	fed/other
LOPEZ, GLORIA / HIEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					federal
LOTT, MAE L / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,482	3,529	3,529	federal
LULOW, NICOLE SANDRA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		1,161	1,652	1,652	federal
LUNA, MARIELA NIETO / INTERPRETER <i>Comp. Rate: 12 HR</i>		518	737	737	federal
MARTIN, KEGI / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>					federal

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MARTIN, TARBARA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		515	732	732	federal
MCCARDLE, DIVA / INTERPRETER <i>Comp. Rate: 12 HR</i>					federal
MCCRAY, TANGELA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					other
MCGUIRE, SHANINA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		6,147	8,741	8,741	federal
MCKENNA, ANGELA / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>					federal
MCKENNIE, BEATRICE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>					federal
MCKINLEY, LYNN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		422	600	600	federal
MCMILLAN, TAMMIE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>					other
MCNEILL, HEATHER / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					federal
MCREE, JANICE / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		235	335	335	other
MITCHELL, ELVIRA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>					federal
MOFFETT, REGINA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>					federal
MOORE, ALLISON / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		3,395	4,827	4,827	federal
MORGAN, ROBBIE / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		11,231	15,969	15,969	federal
NAJERA, LAURA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		315	449	449	federal
ORTEGA, MARIA / INTERPRETATOR/HEALTH INFORMATION <i>Comp. Rate: 10 HR</i>		1,441	2,049	2,049	federal
OUZTS, KELLI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					federal
OWENS, DAWN / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>					federal
PAGE, JACQUELINE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,365	1,941	1,941	federal
PALACIOS, ISELA / INTERPRETATOR/HEALTH INFORMATION <i>Comp. Rate: 12 HR</i>		600	854	854	fed/other
PARKS, JESSICA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		911	1,296	1,296	federal
PARROTT, JUDY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>					federal
PEARSON, GINA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		548	779	779	federal
PITTS, ANGELA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>					other
RAGSDALE, ROBIN / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		577	821	821	other
REDDITT, LAQUITA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		243	346	346	other

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RIANO, MONICA / INTERPRETER <i>Comp. Rate: 12 HR</i>		69	99	99	other
RICHARDSON, TONI / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		1,714	2,437	2,437	federal
RIGGSBEE, LUCIE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>					federal
RODRIGUEZ, ANA / INTERPRETER <i>Comp. Rate: 12 HR</i>		328	467	467	federal
SANCHEZ, JESSICA / INTERPRETER <i>Comp. Rate: 12 HR</i>		427	608	608	fed/other
SANDERS, MARGARET / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		3,321	4,723	4,723	federal
SAUL, MARTHA / INTERPRETER <i>Comp. Rate: 12 HR</i>					other
SCOTT, DANIELLE / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		21	31	31	federal
SEGURA, GINI / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		2,635	3,747	3,747	federal
SEVERIN, GLORIA / INTERPRETER <i>Comp. Rate: 12 HR</i>					federal
SINCLAIR, EVORA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>					federal
SMITH, KANESHA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,987	4,248	4,248	federal
STOOTS, MARY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>					federal
TAYLOR, CAROLINA / INTERPRETER <i>Comp. Rate: 12 HR</i>					federal
THOMAS, MABLE / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>					federal
TRACY, ANN / SPECIAL PROJECTS OFFICER II <i>Comp. Rate: 14.31 HR</i>					federal
UBEDA, EITZIBER / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>					other
WALKER, DONNA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		2,072	2,946	2,946	fed/other
WALKER, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		672	957	957	federal
WALKER, SARAH / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		2,207	3,138	3,138	federal
WASHINGTON, CINDY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>					federal
WEBB, LINDA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		104	149	149	federal
WILBANKS, KENYA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>					federal
WILKINS, WHITNEY / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		818	1,163	1,163	federal
WILLIAMS, BRENDA / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>					federal
WILSON, ERIKA / SOCIAL WORK ASST/NUTRITION EDUCATOR <i>Comp. Rate: 15 HR</i>		5,801	8,249	8,249	fed/other

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WILSON, SUSAN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		68	97	97	federal
ADCOX, ASHLEY / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		757	1,077	1,077	other
AGUILAR, VICKIE / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		6,640	9,442	9,442	federal
ALEJO, WANDA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		2,238	3,182	3,182	federal
ALEMAN, STEPHANIE / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		1,427	2,029	2,029	federal
ALEXANDER, KRISTIN / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		576	820	820	federal
ALEXANDER, MARY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		9,203	13,086	13,086	other
ALLEN, MAGGIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		690	982	982	federal
ALLGOOD, DAVID / WEST NILE VIRUS SURVEILLANCE <i>Comp. Rate: 10 HR</i>		261	371	371	federal
ALLISTON, NELLIE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,704	6,689	6,689	federal
ALVAREZ, MILAGROS / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		182	259	259	federal
AMADOR, JESUS / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		246	351	351	other
ANDERSON, RICHARD / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		3,366	4,787	4,787	other
ANDREWS, RUBY / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		199	283	283	federal
ARBUTHNO, DEBRA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		7,124	10,130	10,130	other
ARRIAGA, BRENDA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		1,343	1,911	1,911	federal
ASHLEY, DELIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		423	602	602	other
AUSTIN, SHONTAE / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		604	860	860	other
BAILEY, FRANCES / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 16 HR</i>		6,002	8,534	8,534	other
BANKHEAD, SARAH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		74	106	106	federal
BARNES, PEGGY / REGISTERED DIETICIAN <i>Comp. Rate: 18.50 HR</i>		977	1,389	1,389	federal
BASSETT, CARLA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		5,154	7,328	7,328	federal
BATES, PENELOPE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		351	500	500	federal
BATTLE, GWENDOLYN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,195	3,122	3,122	federal
BEASLEY, FRANK / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 HR</i>		740	1,052	1,052	federal
BECK, AMBER / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		2,375	3,377	3,377	fed/other

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BECK, TERRY / PROGRAM CONSULTANT <i>Comp. Rate: 26 HR</i>		428	610	610	federal
BELLEW, CHRISTINE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,688	2,400	2,400	federal
BENNETT, NATASHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		7,851	11,163	11,163	fed/other
BLACK, PATRICIA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,020	4,295	4,295	federal
BLALOCK, ELIZABETH / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		845	1,201	1,201	federal
BLUE, RODDRICK / DISEASE INTERVENTION SPECIALIST TRAINEE <i>Comp. Rate: 13.75 HR</i>		844	1,201	1,201	other
BOUIE, LATEILA / ADMINISTRATIVE ASSISTANT <i>Comp. Rate: 12.25 HR</i>		86	122	122	federal
BOWSER, JESSICA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		438	623	623	federal
BOYD, KATHRENE / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		2,665	3,790	3,790	federal
BRADLEY, LATASHA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		59	84	84	federal
BROCK, PAULA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		665	946	946	federal
BROOKS, MICHELLE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		325	463	463	federal
BROWN, ANNETTE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		77	109	109	federal
BROWN, JENEVERI / COMMUNITY HEALTH WORKER <i>Comp. Rate: 7.25 HR</i>		2,601	3,698	3,698	federal
BROWN, KIMBERLY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		1,166	1,658	1,658	federal
BROWN, TIFFANY / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		158	225	225	federal
BROWNING, WHITNEY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		542	771	771	federal
BRUMFIELD, KAREN / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		164	233	233	federal
BURGESS, ANGELA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		433	616	616	federal
BURKE, LAURA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,465	2,084	2,084	other
BURTON, MELANIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		420	598	598	federal
CALLON, HEATHER / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		799	1,136	1,136	federal
CALVIN, LAKITA / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		1,098	1,562	1,562	federal
CAMP, TANYA / CLERICAL SUPPORT <i>Comp. Rate: 10HR</i>		3,781	5,376	5,376	federal
CARAWAY, TELLEICE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		433	617	617	federal
CARMICAL, MARTA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		3,581	5,092	5,092	fed/other

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CARR, NORA / INTERPRETER/HEALTH INFORMATION CLERK <i>Comp. Rate: 12 HR</i>		791	1,125	1,125	federal
CASTILLO, DINA / CLERICAL/INTERPRETER <i>Comp. Rate: 10 HR</i>		92	132	132	federal
CASTILLO, LILIANA / WIC FOOD CLERK/BILINGUAL <i>Comp. Rate: 10 HR</i>		240	342	342	federal
CHAMBERS, MONEEKIA / DATA ENTRY CLERK <i>Comp. Rate: 10 HR</i>		40	57	57	federal
CHANDLER, LISA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		16,941	24,088	24,088	other
CHAPMAN, CHERYL / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		1,360	1,934	1,934	federal
CHUNN, MARTHA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		593	844	844	federal
CHURCHILL, TANYA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		4,823	6,858	6,858	federal
CHURCHILL, TANYA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		2,622	3,729	3,729	federal
CLARK, FRANCIS / ENVIROMENTALIST <i>Comp. Rate: 17 HR</i>		6,014	8,552	8,552	other
CLARK, LATOSSIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		6,866	9,763	9,763	federal
CLARK, MAE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75</i>		967	1,376	1,376	federal
COCKRELL, SHAWNTEA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		907	1,290	1,290	other
COLLIER, BARBARA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		3,819	5,431	5,431	federal
COLLIER, PATSY / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		102	146	146	federal
COLLINS, LOLA / MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		4,915	6,989	6,989	other
COLLINS, VALERIE / SPECIAL PROJECTS OFFICER III <i>Comp. Rate: 15.65 HR</i>		161	230	230	other
COOK, COLLEEN / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 21.04 HR</i>		1,851	2,632	2,632	federal
COOLEY, SHARON / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		7,923	11,266	11,266	other
COOPER, LAURA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		27	39	39	federal
COOPER, SHEUVUNE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		65	93	93	federal
COTTRELL, JONATHAN / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		8,364	11,892	11,892	federal
COURTNEY, MARQUEZ / ACCOUNTING/AUDITOR TECH <i>Comp. Rate: 11.80 HR</i>		8,382	11,919	11,919	federal
CRAIG, LAURIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		269	383	383	federal
CREEL, REBECCA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		24	35	35	federal
CROWDER, HOLLY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		488	695	695	federal

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CUNNINGHAM, LATASHA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		1,064	1,513	1,513	other
DAINELLO, DAWN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,061	1,510	1,510	federal
DAVENPORT, EDDIE / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		1,225	1,743	1,743	other
DAVID, MARCIE / INTERPRETER/WIC <i>Comp. Rate: 12 HR</i>		1,740	2,474	2,474	federal
DAVIS, DORISTENE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,344	3,333	3,333	federal
DAVIS, MADISON / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		518	738	738	federal
DIXON, GAIL / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,672	2,378	2,378	federal
DIXON, GARY / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		1,070	1,522	1,522	federal
DUGAS, KATHY / NUTRITIONIST <i>Comp. Rate: 18.50 HR</i>		3,450	4,906	4,906	other
DUNAWAY, JACOB / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		2,041	2,903	2,903	federal
DUNN, BRITTANY / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		301	428	428	federal
DUVALL, DONNA / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		107	152	152	federal
DYBAS, JOLENE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		86	123	123	federal
DYLE, MARY / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		1,463	2,080	2,080	federal
EGGER, STEPHEN / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		547	778	778	fed/other
ELAM, KARA / EPIDEMIOLOGIST II <i>Comp. Rate: 22.92 HR</i>		142	203	203	federal
ERVIN, SHAMIRA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,264	1,798	1,798	federal
FAGAN, DONNA / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		132	188	188	federal
FAHM, BABATUND / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		3,161	4,495	4,495	federal
FAIRLEY, CHARNETRA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		3,443	4,895	4,895	federal
FEDELE, HOLLY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,476	2,099	2,099	federal
FEMATH, AZUSENA / INTERPRETER <i>Comp. Rate: 12 HR</i>		2,614	3,717	3,717	federal
FERGUSON, GLENDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		10,123	14,394	14,394	other
FITZGERALD, AMANDA / INTERPRETER <i>Comp. Rate: 12 HR</i>		138	196	196	federal
FOSTER, DEBRA / SURVEYOR <i>Comp. Rate: 22.75HR</i>		2,262	3,216	3,216	federal
FRANKLIN, BRENITA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		4,397	6,253	6,253	fed/other

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FULLER, HEATHER / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		3,033	4,313	4,313	federal
FULLER, MELINDA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		1,728	2,457	2,457	federal
FUNCHES,WAKI / CLERK/INTERPRETER <i>Comp. Rate: 10 HR</i>		160	228	228	federal
GAINEY CHELSEA / STUDENT INTERN <i>Comp. Rate: 10 HR</i>		74	106	106	federal
GALWAY, LAURA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		143	204	204	other
GANDY, LINDA / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		1,346	1,915	1,915	other
GARRIGA, SHARON / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		4,506	6,407	6,407	federal
GAVIN, SHONNA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,104	2,991	2,991	federal
GIFFIN, MARY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		3,843	5,465	5,465	federal
GIFFIN, MARY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		63	90	90	federal
GLASS, ELIANA R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		486	691	691	federal
GONZALEZ, AGUSTIN / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		1,645	2,339	2,339	federal
GORDON, TREMEKA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		2,518	3,580	3,580	other
GORTNEY, MYRIAM / INTERPRETER <i>Comp. Rate: 12 HR</i>		60	86	86	fed/other
GRACE, BRITNEY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		934	1,328	1,328	federal
GREEN, ASHLELY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		848	1,206	1,206	fed/other
GREENFIELD, LEI / CLERICAL/INTERPRETER <i>Comp. Rate: 10 HR</i>		59	85	85	federal
GREENLEE SALENA SMITH / TRAUMA NURSE <i>Comp. Rate: 22.75 HR</i>		4,217	5,996	5,996	other
GREENLEE, SALENA SMITH / TRAUMA NURSE <i>Comp. Rate: 22.75 HR</i>		4,303	6,119	6,119	other
GRIFFIN, CHQUITA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		47	67	67	federal
GRIFFIN, QUINCY / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		5,598	7,960	7,960	other
GULLICK, JENNIFER / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		288	410	410	federal
GUSA, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.75HR</i>		2,737	3,891	3,891	other
GUTIERREZ, JESSIE / INTERPRETER <i>Comp. Rate: 12 HR</i>		92	131	131	fed/other
HALL, STACY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,768	3,936	3,936	federal
HAMPTON, LEANDREW / CLERICAL <i>Comp. Rate: 10 HR</i>		3,032	4,311	4,311	federal

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HARDEY, RENA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		3,016	4,289	4,289	federal
HARE, CONSTANCE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		261	372	372	federal
HARGROVE, ERNEST / CONSULTANT <i>Comp. Rate: 33.12 HR</i>		496	706	706	federal
HARPER, DONNA / WEST NILE VIRUSE EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		168	240	240	federal
HARRIS, ANDRANITA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		43	61	61	federal
HARRIS, BARBRA / NUTRITIONIST SENIOR <i>Comp. Rate: 16.75 HR</i>		125	179	179	federal
HARRIS, DENNIS / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		7,230	10,281	10,281	federal
HARRIS, PATRICIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		11,816	16,801	16,801	other
HAYNES, ELIZABETH / WEST NILE VIRUSE EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		377	537	537	federal
HENDERSON, MELISSA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		254	361	361	federal
HERNANDEZ, MARITZA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		1,570	2,232	2,232	federal
HERNANDEZ, MERCEDES / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		206	294	294	federal
HERNDON, DEBORAH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		4,472	6,359	6,359	federal
HERRERA, ARACELI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		3,183	4,526	4,526	other
HIGH, GABRIELLE / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		702	998	998	federal
HILDERBRAND, JON / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		9,705	13,800	13,800	fed/other
HILL, DEMETRIUS / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		631	898	898	federal
HILL, TIFFANY / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		5,614	7,983	7,983	federal
HILL, TONI R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		155	220	220	federal
HINTON, BETHANY / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		168	240	240	federal
HINTZ, MELANIE / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		1,775	2,524	2,524	federal
HITCHCOCK, ANTHONY / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		1,031	1,466	1,466	federal
HODGES, VANESSA / ADMINISTRATIVE ASSISTANT <i>Comp. Rate: 12.25 HR</i>		118	169	169	federal
HOOKE, KASHINA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		20	29	29	other
HOOKE, KASHINA / TB OUTREACH SERVICES <i>Comp. Rate: 9 HR</i>		22	32	32	other
HOOVER, CHRISTY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		4,225	6,007	6,007	federal

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HOPPER, TANYA / BREASTFEEDING COORDINATOR <i>Comp. Rate: 15 HR</i>		3,263	4,640	4,640	federal
HORTON, BOBBIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		3,796	5,398	5,398	other
HOUSTON, ASHLEY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		7,017	9,977	9,977	federal
HUDSON, EYVETTE / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		6,352	9,033	9,033	federal
HUSSEY, VIVIAN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		5,171	7,353	7,353	federal
INGRIM, EMILY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		2,537	3,608	3,608	fed/other
JACKSON, LETHEA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		5,741	8,163	8,163	fed/other
JEPSEN, FLORENCE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,079	1,535	1,535	federal
JOHNSON, BETTY / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		8,366	11,896	11,896	other
JOHNSON, IRMA / SOCIAL WORKER ASSISTANT <i>Comp. Rate: 15 HR</i>		5,175	7,359	7,359	other
JOHNSON, JUAN / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		43	62	62	federal
JOHNSON, LASHUNDA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		197	281	281	other
JOHNSON, LAURA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		287	408	408	federal
JOHNSON, MANDY / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		481	685	685	other
JOHNSON, RODNEY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		6,140	8,731	8,731	federal
JOHNSON, SHUREEDE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		1,046	1,488	1,488	other
JOHNSON, TAMEKA / NUTRITION EDUCATOR <i>Comp. Rate: 15 HR</i>		2,518	3,580	3,580	federal
JONES, CAROL / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		3,560	5,063	5,063	federal
JONES, CLARA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,513	2,151	2,151	other
JONES, TAMRA / WIC CERTIFIER <i>Comp. Rate: 16.75 HR</i>		5,939	8,445	8,445	federal
JONES, TWYLLA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,980	2,816	2,816	federal
JUNKIN, LESLIE / PARENT LIAISON <i>Comp. Rate: 16 HR</i>		506	720	720	federal
KARAKALA, SUDHARSH / MEDICAL RECORD ABTRACTOR <i>Comp. Rate: 25 HR</i>		5,476	7,786	7,786	federal
KELLEY, EUGENE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,182	1,681	1,681	federal
KELLY, TRACI / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,766	11,042	11,042	other
KELSON, SHANITA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		1,543	2,194	2,194	other

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KEVIN, CHARLENE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		607	863	863	federal
KIMBERLY CROWELL / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		11,159	15,867	15,867	federal
KING, LORIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		7,778	11,059	11,059	other
KNOX, ESTELLA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		5,452	7,752	7,752	other
KOONCE, DEBRA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		5,610	7,978	7,978	federal
KREIDER, BETTY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		5,612	7,980	7,980	federal
KURMANA, SAI / EPIDEMIOLOGIST III <i>Comp. Rate: 25.28 HR</i>		4,414	6,277	6,277	federal
LAMB, SERENA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		208	296	296	federal
LAWRENCE, JANIE S / HOME HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		2,401	3,414	3,414	federal
LEE, BARBARA GAIL / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		6,537	9,295	9,295	federal
LENOIR, CHERYL F / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		14,013	19,924	19,924	other
LEONARD, ELIZABETH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		2,882	4,098	4,098	federal
LEWIS, CHRISTIE / SPECIAL PROJECT OFFICER II <i>Comp. Rate: 15.65 HR</i>		1,001	1,424	1,424	other
LEWIS, ERIKA / SPECIAL PROJECT OFFICER IV <i>Comp. Rate: 20 HR</i>		1,663	2,365	2,365	federal
LEWIS-QUI, LORENA / SPECIAL PROJECT OFFICER III <i>Comp. Rate: 15.65 HR</i>		3,512	4,994	4,994	other
LIVINGSTON, FELICIA G / SOCIAL WORKER <i>Comp. Rate: 19 HR</i>		1,327	1,887	1,887	other
LOFTON, HALEY / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		16	24	24	other
LOGAN, KIMBERLY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		239	340	340	federal
LOTT, LATONYA / EPIDEMIOLOGIST/BIOSTATISTICIAN <i>Comp. Rate: 20.75 HR</i>		628	893	893	federal
LOWE, JAQUESSA / HIEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		812	1,156	1,156	federal
LUCKETT, MICHAEL A / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		10,083	14,337	14,337	federal
LYLE, MARGARET / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		17	24	24	federal
LYNCHARD, SARAH / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,494	3,547	3,547	federal
MABRY, DEBRA / CLERICAL MONITOR <i>Comp. Rate: 12 HR</i>		2,065	2,936	2,936	federal
MACKO, NICOLE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		40	57	57	other
MAGEE, LOUISE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,134	3,035	3,035	federal

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MAGEE, WONDER / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		3,107	4,419	4,419	federal
MANNING, ADINA / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		912	1,298	1,298	federal
MAPLES, KRISTEN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		199	283	283	other
MARTIN, PAULA / ACCOUNTING/AUDITOR TECH <i>Comp. Rate: 11.80 HR</i>		1,463	2,080	2,080	other
MATTIE ARBUTHNO / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		2,839	4,037	4,037	other
MAY, HERMAN / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		128	182	182	federal
MCANDREW, SHERRY / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		2,021	2,874	2,874	other
MCCALL, DOMINQUE / INTERPRETER <i>Comp. Rate: 12 HR</i>		105	149	149	federal
MCCOMAS, JOHN / SPECIAL PROJECT OFFICER IV <i>Comp. Rate: 20 HR</i>		557	793	793	federal
MCCORMIC, CYNTHIA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		2,196	3,123	3,123	federal
MCCULLY, SHANNON / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		339	482	482	federal
MCDOWELL, ANNA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,524	3,589	3,589	federal
MCGILL, CHARA / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		5,987	8,513	8,513	federal
MCGINNIS, JOHN / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		1,388	1,974	1,974	federal
MCKINEY, JAN / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		2,462	3,501	3,501	federal
MCLEOD, RENITHA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		7,979	11,346	11,346	other
MIDDLETON, LATOSHA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		40	57	57	other
MILLER, IVY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		9,375	13,331	13,331	federal
MILLER, NORMAN / DEPUTY DIRECTOR <i>Comp. Rate: 27.95 HR</i>		5,041	7,168	7,168	other
MITCHELL, TEKISHA K / SOCIAL WORKER II <i>Comp. Rate: 17 HR</i>		4,364	6,205	6,205	federal
MIXON, DEENA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		487	692	692	federal
MONGER, LUCRETIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		8,162	11,605	11,605	other
MOORE, PAMELA / ENVIRONMENTAL RADIATION TECH <i>Comp. Rate: 14.75 HR</i>		421	599	599	other
MORAN, JOE / BOILER & PRESSURE VESSEL INSPECTOR <i>Comp. Rate: 21.50 HR</i>		194	277	277	other
MORGAN, MARVELL / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		10,156	14,440	14,440	other
MORRIS, MARIA / COORDINATOR FOR ARRA RETENTION <i>Comp. Rate: 20 HR</i>		654	930	930	federal

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MORRISON, PATTI / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		2,561	3,642	3,642	federal
MOSES, CHARLES / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		9,963	14,166	14,166	other
MULLOY, KIMBERLYE / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		3,569	5,075	5,075	fed/other
MYERS, DAVID / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 HR</i>		885	1,259	1,259	federal
NEWSON, SHAQUEES / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		1,260	1,792	1,792	other
NEWTON, CATHY / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		39	57	57	other
NGUYEN, BAOGIA / ENVIRONMENTAL ENGINEERING INTERN <i>Comp. Rate: 21.04 HR</i>		1,177	1,674	1,674	other
NICHOLAS, MATTHEW / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		992	1,411	1,411	federal
NYBO, MARANDA SUE / LACTATION SPECIALIST <i>Comp. Rate: 13.60 HR</i>		233	331	331	federal
OTT, MARISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		1,404	1,997	1,997	federal
OUBRE, JULIE / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		62	89	89	federal
PARKER MARSHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		7,296	10,374	10,374	fed/other
PARKER, SHIRLEY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		928	1,320	1,320	federal
PARODI, EVELYN / INTERPRETER <i>Comp. Rate: 12 HR</i>		667	949	949	federal
PATEL, SHIVANI / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		320	456	456	federal
PATTON, ANNA / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		536	763	763	federal
PAULA KENNEDY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		58	83	83	federal
PEACEY, MELISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		856	1,218	1,218	fed/other
PENNISSON, LLOYD / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		40	57	57	federal
PERMENTE, ALEXIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		16,311	23,192	23,192	other
PERRY, MONIKA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		186	266	266	federal
PHELPS-BL, KATHERINE / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		848	1,206	1,206	other
PHILLIPS, SHAKEYA / WIC CLERK <i>Comp. Rate: 10 HR</i>		45	64	64	federal
PINEDA-HERNANDEZ, NORMA / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		157	224	224	federal
PINKSTON, ANGELA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		3,112	4,426	4,426	fed/other
POE, ANNIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		10,851	15,428	15,428	other

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POIRRIER, VICKY / LEAD PROGRAM ANALYST <i>Comp. Rate: 30 HR</i>		1,197	1,702	1,702	federal
PORTER, DELILAH / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		200	285	285	other
PORTER, SHIRLEY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,744	3,902	3,902	federal
PURVIS, YOLANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		10,473	14,891	14,891	federal
QUALLS, CHRISTOPHER / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		477	678	678	federal
QUINN, PATSY / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		9,958	14,159	14,159	other
RAMIREZ, EMELIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		48	68	68	federal
RATLIFF, LACEY / IMMUNIZATION CLERK <i>Comp. Rate: 10 HR</i>		300	427	427	federal
RAUCH, MICHAEL / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		690	981	981	federal
RAWSON, GLENDA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		605	860	860	federal
REDDITT, LAKEISHA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		1,202	1,710	1,710	fed/other
REECE, KATHY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		10,057	14,300	14,300	federal
REESE, PENNY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,847	2,626	2,626	federal
RENEE KENNARD / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		10,855	15,435	15,435	other
REYES-HILL, DILIA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		36	51	51	federal
RICE PIPPIN, SHAQUANDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		20,002	28,440	28,440	other
RICHARDSON, DIONNE / ORAL HEALTH CONSULTANT <i>Comp. Rate: 37 HR</i>		52	74	74	federal
RICHARDSON, JOHNNIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		4,263	6,061	6,061	other
RICHARDSON, VERONICA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		61	88	88	federal
RICKS, BIRDIA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		5,798	8,245	8,245	federal
RIELS, TINA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		3,761	5,348	5,348	federal
RIVERA, NAYDA / INTERPRETER <i>Comp. Rate: 12 HR</i>		106	152	152	fed/other
RIVERA, VICENTE / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		80	115	115	federal
ROBINSON, DEANDRA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		927	1,319	1,319	federal
ROBINSON, KENDRA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		560	797	797	federal
ROLLINS, AMY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		140	199	199	federal

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RUBIO MORA, ROSE / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		46	66	66	other
RUIZ, SANDRO / INTERPRETER <i>Comp. Rate: 12 HR</i>		419	597	597	federal
SALAZAR, AMY / WIC CLERK <i>Comp. Rate: 10 HR</i>		893	1,271	1,271	federal
SANDERSON, MELINDA / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 17.50 HR</i>		139	198	198	federal
SANDIFER, VILLONIA / PARENT LIAISON <i>Comp. Rate: 16 HR</i>		5,191	7,381	7,381	fed/other
SANTOS, KATHERINE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		103	147	147	fed/other
SAUL, LACEY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		3,930	5,588	5,588	federal
SAUL, MARTHA / SPECIAL PROJECTS OFFICER III <i>Comp. Rate: 15.65 HR</i>					other
SAYLES, CORDELL / COMMUNITY HEALTH WORKER <i>Comp. Rate: 7.25 HR</i>		541	769	769	federal
SCOTT, BRITTNEY / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		218	311	311	federal
SCOTT, TARA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		965	1,373	1,373	federal
SEAL, JEFFREY / EMSC/PEDIATRIC TRAUMA PREVENTION <i>Comp. Rate: 20 HR</i>		3,241	4,609	4,609	federal
SERRANO, EDGAR / WIC BILINGUAL CLERK <i>Comp. Rate: 10 HR</i>		133	189	189	federal
SHAMANUR, SANGAPPA / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 21.04 HR</i>		2,914	4,143	4,143	federal
SHANNON, KAREN / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		40	57	57	other
SHEILA JONES / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		158	225	225	federal
SHOCK, JAN / LACTATION SPECIALIST <i>Comp. Rate: 13.60 HR</i>		3,505	4,984	4,984	federal
SHORT VANESSA L / SENIOR EPIDEMIOLOGY CONSULTANT <i>Comp. Rate: 40.50 HR</i>		5,125	7,287	7,287	federal
SIMS, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		524	746	746	federal
SIMS, THAILIA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,187	5,954	5,954	federal
SINGLETARY, AMANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,090	4,394	4,394	federal
SMITH, ADRIAN ANNE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		7,181	10,210	10,210	federal
SMITH, BROOKE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		275	391	391	federal
SMITH, DONNA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		1,068	1,520	1,520	other
SMITH, DORIS / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		5,857	8,329	8,329	other
SMITH, RANDALL / GROUND WATER RULE ADMINISTRATOR <i>Comp. Rate: 29.18 HR</i>		301	429	429	other

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SMITH, TERRI / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		5,600	7,963	7,963	federal
SPENCER, VICKI / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,413	9,119	9,119	federal
STANEVA, MANUELA / EPIDEMIOLOGIST <i>Comp. Rate: 20.76 HR</i>		810	1,153	1,153	other
STANHOPE, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,638	5,173	5,173	fed/other
STEPHENSON, ELAINE / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		98	140	140	other
STEPHENSON, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,172	1,667	1,667	federal
STEWART, BERTHA / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		38	55	55	other
STEWART, KELLIE / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,888	2,685	2,685	fed/other
STILL, CLAUDIA / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		664	945	945	federal
STUTZMAN, MARGARET / NURSE II <i>Comp. Rate: 18.75 HR</i>		343	488	488	federal
SUAREZ, FATIMA / WIC FOOD CLERK/BILINGUAL <i>Comp. Rate: 10 HR</i>		832	1,184	1,184	federal
SUGGS, JACQUELINE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		83	119	119	federal
SYKES, RHONDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		11,849	16,848	16,848	other
TATE, CHRISTINA L / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		359	510	510	federal
TATE, SHERON / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		2,482	3,530	3,530	fed/other
TAYLOR, MELISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,127	3,024	3,024	federal
TAYLOR, PATRICIA / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		3,240	4,608	4,608	federal
TAYLOR, RENEETERES / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		795	1,130	1,130	federal
TERRY, CASSANDRA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		48	69	69	federal
THOMAS, ALICE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		10,062	14,308	14,308	other
THOMAS, DEBORAH / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		919	1,307	1,307	federal
THOMAS, RHONDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		19,519	27,754	27,754	other
TIPPANI, SIRISHA / SPECIAL PROJECTS OFFICER III <i>Comp. Rate: 15.65 HR</i>		138	196	196	other
TOLES, PAUL / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		597	849	849	federal
TOOTLE, JO LYNN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,821	4,012	4,012	other
TORRES, RACHAEL / INTERPRETER <i>Comp. Rate: 12 HR</i>		424	604	604	federal

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TOWNSEND, JOHN / SENIOR SYSTEMS ADMINISTRATOR <i>Comp. Rate: 22.50 HR</i>		2,472	3,515	3,515	other
TRIPLETT, LEONA / TB OUTREACH SERVICES <i>Comp. Rate: 9 HR</i>		1,858	2,642	2,642	federal
TULLOS, CHERIE / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		383	544	544	federal
TWOMEY, MONICA / INTERPRETER <i>Comp. Rate: 12 HR</i>		12	18	18	federal
VALLES, MARIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		51	73	73	federal
WADDELL, SENICKA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		8,179	11,629	11,629	federal
WADE, VICKI / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		3,301	4,694	4,694	federal
WALKER, LATORIA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,711	2,433	2,433	federal
WALKER, TERESA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		6,452	9,175	9,175	other
WALKER, WANDA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,175	1,671	1,671	federal
WALLACE, REGINA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		365	519	519	federal
WALSH, MELANIE / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		2,096	2,980	2,980	federal
WARD, CYNTHIA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		6,619	9,412	9,412	federal
WARD, JOHN / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 HR</i>		1,621	2,305	2,305	federal
WATKINS, JOHN / STD/HIV/AIDS HEALTH EDUCATION <i>Comp. Rate: 13 HR</i>		3,015	4,288	4,288	federal
WATKINS, REGINA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		7,938	11,287	11,287	federal
WEIR, JOYCE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		13,514	19,215	19,215	other
WHIDDON, LORRIE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,291	4,679	4,679	fed/other
WILCHER, JUDIA / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		1,371	1,949	1,949	fed/other
WILKINSON, SHEILA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,749	5,331	5,331	fed/other
WILLIAMS, MICHAEL / SYSTEMS ADMINISTRATOR II <i>Comp. Rate: 17.50 HR</i>					other
WILLIAMS, ULAINE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		10,599	15,071	15,071	other
WILSON, ANNETTE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,638	10,860	10,860	federal
WILSON, FRANKIE / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		67	96	96	other
WILSON, JENNIFER / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		11,811	16,793	16,793	federal
WILSON, JOHNNIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		801	1,140	1,140	federal

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WILSON, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,082	1,538	1,538	federal
WOODALL, MATTHEW / BT PLANNER <i>Comp. Rate: 18 HR</i>		175	250	250	federal
WOODS, JULIA / SNS PHARMACY CONSULTANT <i>Comp. Rate: 55 HR</i>		935	1,330	1,330	fed/other
ZORN, JENNY / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		346	493	493	federal
VENDORS FOR FY12 are unknown / UNKNOWN <i>Comp. Rate: unknown</i>		7,552,834	10,738,745	10,738,745	fed/other
TOTAL 61658 Personnel Services Contracts-Other Fees-SPAHRS		8,591,102	12,215,202	12,215,202	
61660 Court Cost & Court Reporter					
CLAIBORNE CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		107	152	152	fed/other
FORREST CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		97	138	138	fed/other
HINDS CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		107	152	152	fed/other
JACKSON POLICE DEPT / COURT REPORTING <i>Comp. Rate: 25HR</i>		25	36	36	gen/fed/ot
MAGEE MELISSA CSR,RPR / COURT REPORTER <i>Comp. Rate: 25HR</i>		11,365	16,159	16,159	fed/other
STATE TREASURER 3614 * / COURT REPORTING <i>Comp. Rate: 25HR</i>		8	11	11	gen/fed/ot
US DEPT OF HOMELAND SECURITY / COURT REPORTING <i>Comp. Rate: 25HR</i>		825	1,173	1,173	gen/fed/ot
VERBATIM REPORTING / COURT REPORTING <i>Comp. Rate: 25HR</i>		19,955	28,373	28,373	gen/fed/ot
TOTAL 61660 Court Cost & Court Reporter		32,489	46,194	46,194	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 50 HR</i>		300	427	427	fed/other
HEIDEN & GARLAND INC / NOTARY FEES <i>Comp. Rate: 50 HR</i>		154	219	219	fed/other
STATE TREASURER 3111 * / NOTARY FEES <i>Comp. Rate: 50 HR</i>		25	36	36	fed/other
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 50 HR</i>		657	933	933	fed/other
TOTAL 61661 Recording & Notary Fees		1,136	1,615	1,615	
61670 Laboratory & Testing Fees					
ENV SERVICES INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		565	803	803	fed/other
GEL LABORATORIES LLC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		63,822	90,744	90,744	other
GLOBAL DOSIMETRY SOLUTION INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		81	115	115	fed/other
GLOBAL DOSIMETRY SOLUTION INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		214	304	304	fed/other

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KDAS INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		855	1,216	1,216	fed/other
LAB CORP OF AMERICA HOLDINGS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		30,912	43,951	43,951	general
LANDAUER INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		4,611	6,556	6,556	fed/other
MONTGOMERY WATER WORKS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		6,822	9,700	9,700	fed/other
MWH LABORATORIES-A DIV OF MWH / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		3,570	5,076	5,076	fed/other
SCHNEIDER LABORATORIES INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		808	1,149	1,149	fed/other
ST DOMINIC JACKSON MEM HOSP / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		94	134	134	fed/other
ST DOMINIC/JACKSON MEM HOSP / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		28	41	41	fed/other
TTL INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		2,018	2,869	2,869	fed/other
ST DOMINIC/JACKSON MEM HOSP / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		49	69	69	fed/other
ST DOMINIC/JACKSON MEM HOSP / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		38	53	53	fed/other
ST DOMINIC JACKSON MEM HOSP / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		122	174	174	fed/other
COLLEGE OF AMERICAN PATHOLOGIS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		508	724	724	fed/other
TOTAL 61670 Laboratory & Testing Fees		115,117	163,678	163,678	
61680 Temporary Employment Fees					
MANPOWER INC / TEMP STAFF <i>Comp. Rate: 13.5HR</i>		16,093	22,882	22,882	fed/other
TOTAL 61680 Temporary Employment Fees		16,093	22,882	22,882	
61683 Contract Worker-Matching					
Vendor for FY12 are unknown / unknown <i>Comp. Rate: unknown</i>		864,600	1,229,327	1,229,327	fed/other
TOTAL 61683 Contract Worker-Matching		864,600	1,229,327	1,229,327	
61685 Contract Worker - Unemployment Insurance					
STATE TREASURER 3644 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 1200 TOTAL CONTRACT</i>		1,200	1,707	1,707	fed/other
STATE TREASURER 3644 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 23071 TOTAL CONTRACT</i>		23,071	32,804	32,804	fed/other
VENDOR UNKNOWN FOR FY12 / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		4,608	6,550	6,550	fed/other
TOTAL 61685 Contract Worker - Unemployment Insurance		28,879	41,061	41,061	

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61690 Other Fees & Services					
AAA ANSERPHONE & DOCTORS / ANSWERING SERVICE <i>Comp. Rate: 2400 TOTAL CONTRACT</i>		510	745	745	fed/other
GULF SHRED INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 153628 TOTAL CONTRACT</i>					fed/other
GULF SHRED INC / HEALTH INFORMATION <i>Comp. Rate: 6500 TOTAL CONTRACT</i>					general
GUNTER NITA COX / MISCELLANEOUS SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		22,099	32,251	32,251	fed/other
4 D SOLUTIONS INC / SPECIAL MEDICAL NEEDS SHELTER <i>Comp. Rate: 39872 TOTAL CONTRACT</i>		39,872	58,189	58,189	federal
4IMPRINT INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 185 TOTAL CONTRACT</i>		185	270	270	fed/other
A COMPLETE FLAG SOURCE / MISCELLANEOUS SERVICES <i>Comp. Rate: 25 TOTAL CONTRACT</i>		25	37	37	fed/other
ABSOLUTE PROTECTION INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		108	158	158	other
ABUNDANT LIVING COMMUNITY / CONGREGATION HEALTHL NURSES <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		12,458	18,181	18,181	fed/other
ACS IMAGE SOLUTIONS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		94	138	138	fed/other
AIRGAS USA LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		4	6	6	fed/other
AMERICAN ASSOC OF BIOANALYSTS / ANSWERING SERVICE <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		488	713	713	fed/other
AMERICAN CHEMISTRY COUNCIL / MISCELLANEOUS SERVICES <i>Comp. Rate: 175000 TOTAL CONTRACT</i>		675	986	986	fed/other
AMERICAN NATL STANDARDS INST / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		1,000	1,460	1,460	fed/other
AMERICAN WATER WORKS ASSN / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		1,045	1,526	1,526	federal
AMSTERDAM PRINTING & LITHO / DOCUMENT SHREDDING <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		55	81	81	gen/other
ANSERCALL INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,227	4,710	4,710	fed/other
ANTHONY ROGER / MISCELLANEOUS SERVICES <i>Comp. Rate: 1500 TOTAL CONTRACT</i>		1,280	1,868	1,868	fed/other
ASSOC OF BDS OF CERTIFICATION / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3,317	4,841	4,841	fed/other
AUS MARKETING RESEARCH SYSTEMS / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		425	621	621	fed/other
AUTOMATION CONTROL SYSTEMS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		1,320	1,927	1,927	fed/other
B & C PROPERTIES / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		257	375	375	other
BAILEY TASHA / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,228	4,711	4,711	other
BD OF TRUSTEES OF THE LELAND / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,300	4,816	4,816	other
BELLOFATTO MARY E / MISCELLANEOUS SERVICES <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,250	1,825	1,825	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
BERKLEY ENTERPRISES / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		90	132	132	general
BROWN THOMAS E / MISCELLANEOUS SERVICES <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,470	5,065	5,065	other
BUSINESS COMMUNICATIONS INC / ADVERTISING INFORMATION <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		23,358	34,089	34,089	general
BUSINESS INTERIORS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1100 TOTAL CONTRACT</i>		1,100	1,606	1,606	other
BYARS FURNITURE CO / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		2,950	4,306	4,306	fed/other
CABLE ONE INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		600	876	876	fed/other
CABLE ONE INC / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		152	222	222	fed/other
CABLE ONE INC / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		205	299	299	fed/other
CABLE SHARON D / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,228	4,711	4,711	fed/other
CAPITAL CITY SECURITY INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,912	10,088	10,088	fed/other
CAPWELD INC - JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 21748 TOTAL CONTRACT</i>		114	166	166	fed/other
CASE MARTIN JR / OFFICE SUPPLIES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		525	767	767	fed/other
CDWG LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		60	88	88	fed/other
CEDARPOINT PROPERTIES LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,364	1,991	1,991	fed/other
CEQUEL COMMUNICATIONS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		848	1,238	1,238	fed/other
CINTAS DOCUMENT MANAGEMENT / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		480	701	701	fed/other
CINTAS DOCUMENT MANAGEMENT / MISCELLANEOUS SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		6,687	9,759	9,759	gen/other
CINTAS DOCUMENT MANAGEMENT / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		1,233	1,799	1,799	fed/other
CINTAS FIRST AID J71 / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		9	14	14	fed/other
CITY OF BATESVILLE FIRE DEPT / SECURITY MONITORING <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		700	1,022	1,022	fed/other
CITY OF LOUISVILLE / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		500	730	730	fed/other
CITY OF MERIDIAN / MISCELLANEOUS SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		700	1,022	1,022	fed/other
CITY OF TCHULA / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		700	1,022	1,022	federal
CLIA / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		600	876	876	fed/other
CLIA / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,088	3,048	3,048	fed/other
COLLEGE OF AMERICAN PATHOLOGIS / MISCELLANEOUS SERVICES <i>Comp. Rate: 16000 TOTAL CONTRACT</i>		15,762	23,003	23,003	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
COMCAST CABLEVISION - ATLANTA / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		362	529	529	other
COMCAST CABLEVISION - ATLANTA / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		131	191	191	other
CRAFT OFFICE PLUS / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		290	424	424	fed/other
CRESTLINE COMPANY INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		30	44	44	fed/other
CRESTLINE COMPANY INC / ADVERTISING INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		384	561	561	fed/other
CRITICAL ILLNESS & / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,999	7,296	7,296	fed/other
CULTURE SMART INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		13,827	20,179	20,179	fed/other
DALLAS PRINTING INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		365	533	533	other
DEVILLE CAMERA & VIDEO INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		30	44	44	fed/other
DICKERSON GLENDA K / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,951	7,226	7,226	fed/other
DIGITAL IMAGING GROUP LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		125	183	183	fed/other
DIRECTV INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		1,229	1,793	1,793	general
DOUGLAS INC / HEALTH INFORMATION <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		279,437	407,806	407,806	other
ENNOY INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,850	7,079	7,079	other
ENV SERVICES INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		330	482	482	fed/other
ENV SERVICES INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1200 TOTAL CONTRACT</i>		1,110	1,620	1,620	fed/other
EXECUTIVE LEVEL GROUP INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,973	2,880	2,880	fed/other
FASHIONS INC OF JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		45	66	66	fed/other
GEIGER BROS / SECURITY SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		815	1,190	1,190	fed/other
GLOBAL SECTOR SERVICES INC / SECURITY SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		554	810	810	fed/other
GLOBAL SECTOR SERVICES INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		11,096	16,193	16,193	fed/other
GRAINGER / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		175	256	256	fed/other
HAMMOND LESLIE J / MISCELLANEOUS SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,541	9,546	9,546	fed/other
HAMMOND LESLIE J / MISCELLANEOUS SERVICES <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		12,096	17,654	17,654	fed/other
HARTUNG RICHARD / DOCUMENT SHREDDING <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		60	88	88	other
HEALTH PROMOTION NOW / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		206	300	300	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
HOLLINSWORTH CORBERT D / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		5,200	7,589	7,589	fed/other
HOUSTON VOL FIRE DEPT / MISCELLANEOUS SERVICES <i>Comp. Rate: 600 TOTAL CONTRACT</i>		600	876	876	fed/other
IMAGINE CORPORATION LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 200 TOTAL CONTRACT</i>		160	234	234	fed/other
INTERNATL HEARING SOCIETY / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		665	971	971	general
J & J SPECIALTY ADVERTISING CO / ADVERTISING INFORMATION <i>Comp. Rate: 300 TOTAL CONTRACT</i>		294	430	430	fed/other
J & J SPECIALTY ADVERTISING CO / ADVERTISING INFORMATION <i>Comp. Rate: 100 TOTAL CONTRACT</i>		50	73	73	fed/other
JACKSON BLUE PRINT & SUPPLY / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		336	491	491	fed/other
JACKSON CONVENTION COMPLEX/SMG / MISCELLANEOUS SERVICES <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,088	1,588	1,588	fed/other
JACKSON PAPER / NEWELL PAPER / CABLE <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		10	15	15	fed/other
JOURNEYWORKS PUBLISHING / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		49	72	72	fed/other
LANGUAGE LINE SERVICES / MISCELLANEOUS SERVICES <i>Comp. Rate: 21500 TOTAL CONTRACT</i>		21,500	31,378	31,378	fed/other
LIFE INC-LIVING INDEPENDENCE / MISCELLANEOUS SERVICES <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		14,003	20,436	20,436	fed/other
LIGHTSQUARED LP / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,081	5,956	5,956	fed/other
M & M PROMOTIONS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		90	132	132	fed/other
MAGNOLIA BROADCAST MONITORING / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		1,800	2,627	2,627	other
MAGNOLIA CLIPPING SERVICE / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		4,696	6,853	6,853	fed/other
MARIS WEST & BAKER INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 400000 TOTAL CONTRACT</i>		385,914	563,197	563,197	fed/other
MCCORMICK LISA / MISCELLANEOUS SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		28,371	41,405	41,405	fed/other
MEA DRUG TESTING CONSORTIUM / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		300	438	438	fed/other
METROCAST COMM OF MS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		744	1,086	1,086	fed/other
MISSISSIPPI BOX INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		325	475	475	fed/other
MOSCA NICHOLAS G / OFFICE SUPPLIES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3	5	5	fed/other
MS ACADEMY OF FAMILY / MISCELLANEOUS SERVICES <i>Comp. Rate: 1200 TOTAL CONTRACT</i>		1,200	1,752	1,752	fed/other
MS ACTION FOR PROGRESS INC / HEALTH INFORMATION <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		15,000	21,891	21,891	other
MS CHAPTER- AMERICAN ACADEMY / HEALTH INFORMATION <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,233	16,393	16,393	general
MS COALITION FOR CITIZENS WITH / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		6,000	8,757	8,757	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MS DELTA COMMUNITY COLLEGE / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		36	53	53	fed/other
MS DELTA COMMUNITY COLLEGE / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		36	53	53	fed/other
MS DIETETIC ASSOC-GULFPORT / HEALTH INFORMATION <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		20	30	30	fed/other
MS NURSES FOUNDATION INC / HEALTH INFORMATION <i>Comp. Rate: 1500 TOTAL CONTRACT</i>		1,500	2,190	2,190	other
MS PUBLIC HEALTH ASSOCIATION / MISCELLANEOUS SERVICES <i>Comp. Rate: 22000 TOTAL CONTRACT</i>		22,000	32,107	32,107	other
MS STATE DEPT OF HEALTH / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		40	59	59	other
MYERS RONALD KEITH / MISCELLANEOUS SERVICES <i>Comp. Rate: 42000 TOTAL CONTRACT</i>		41,964	61,241	61,241	fed/other
NAT'L ASSOC FOR PUBLIC HEALTH / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,611	11,108	11,108	fed/other
NATL BOARD OF BOILER & PRESSUR / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		210	307	307	general
NATL ENVIRONMENTAL HEALTH ASSN / WELDING SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		1,025	1,496	1,496	other
NATL FIRE PROTECTION ASSOC / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		75	110	110	fed/other
NEW LIFESTYLES INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		85	125	125	fed/other
NICK STRICKLAND'S QUICK PRINT / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		375	548	548	fed/other
NORDAN SMITH WELDING SUPPLIES / MISCELLANEOUS SERVICES <i>Comp. Rate: 3100 TOTAL CONTRACT</i>		24	36	36	general
OFFICE INNOVATIONS CORP / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		750	1,095	1,095	fed/other
PARATA SYSTEMS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	14,594	14,594	fed/other
PENDLETON DETECTIVES / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		41,410	60,434	60,434	fed/other
PENNINGTON & TRIM ALARM SRVS / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		1,043	1,523	1,523	fed/other
PERKIN ELMER GENETICS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 604000 TOTAL CONTRACT</i>		603,393	880,582	880,582	fed/other
PHILLIPS MARTHA M / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,950	7,224	7,224	fed/other
POSITIVE PROMOTIONS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		160	234	234	fed/other
POSTAGE SAVERS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		1,301	1,900	1,900	fed/other
PRECISION ONE MOVING & / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		850	1,241	1,241	fed/other
PREMIERE SHREDDING INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		840	1,226	1,226	fed/other
PROFESSIONAL INFECTION PRE SER / MISCELLANEOUS SERVICES <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		13,778	20,108	20,108	fed/other
PROFESSIONAL RESEARCH SOLUTION / MISCELLANEOUS SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	14,594	14,594	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
QUALITY GROUP LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		178	260	260	fed/other
QUALITY GROUP LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		310	453	453	fed/other
RANKIN ADVERTISING SPECIALITIE / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		83	122	122	fed/other
SAFE KIDS WORLDWIDE / MISCELLANEOUS SERVICES <i>Comp. Rate: 650 TOTAL CONTRACT</i>		650	949	949	fed/other
SECURITAS SECURITY SVS USA INC / SECURITY SERVICES <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,208	3,223	3,223	fed/other
SHAPE UP MISSISSIPPI / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		500	730	730	fed/other
SHRED-IT USA INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		250	365	365	fed/other
SHRED-IT USA INC / CABLE <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		2,177	3,178	3,178	fed/other
SHRED-IT USA INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		820	1,197	1,197	fed/other
SHRED-IT USA INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,036	5,890	5,890	fed/other
SIGNIUS / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		1,260	1,839	1,839	fed/other
SIMMONS MARGARET H / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		30	44	44	fed/other
SIMPLE STROKES THERAPY / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		14	21	21	fed/other
SKINNER BEN / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,236	10,561	10,561	fed/other
SMITH MAURICE / MISCELLANEOUS SERVICES <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		17,680	25,802	25,802	fed/other
SOUTHAVEN FIRE DEPT / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		800	1,168	1,168	fed/other
SOUTHERN HEALTHCARE AGENCY INC / ANSWERING SERVICE <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,549	5,180	5,180	fed/other
ST DOMINIC JACKSON MEM HOSP / HEALTH INFORMATION <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		28	42	42	fed/other
ST JUDE CHILDREN'S RESEARCH / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		15,000	21,891	21,891	other
STAFFERS INC / SECURITY SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		43,224	63,081	63,081	fed/other
STATE OF FLORIDA-DEPT OF HEAL / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		625	913	913	fed/other
STATE TREASURER 3128 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		43,830	63,965	63,965	fed/other
STATE TREASURER 3586 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		150	219	219	fed/other
STATE TREASURER 371H * / MISCELLANEOUS SERVICES <i>Comp. Rate: 2000000 TOTAL CONTRACT</i>		1,112,224	1,489,152	1,489,152	fed/other
STATE TREASURER 3846 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		650	949	949	fed/other
STATE TREASURER 3846 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		500	730	730	fed/other

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Mississippi Department of Health

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
STERICYCLE INC / ANSWERING SERVICE <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		33	49	49	fed/other
STERICYCLE INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4500 TOTAL CONTRACT</i>		673	983	983	fed/other
STERICYCLE INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		4,380	6,393	6,393	gen/fed/ot
TEMPSTAFF INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		26,986	39,384	39,384	fed/other
THOMAS BENNY R / MISCELLANEOUS SERVICES <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		20,257	29,563	29,563	fed/other
TURNER ELISE J / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		2,895	4,225	4,225	fed/other
UTILITY ANALYSTS INC / SHREDDING SERVICE <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		16,526	24,118	24,118	fed/other
V & D SERVICES LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		49,900	72,824	72,824	fed/other
VENDOR UNKNOWN FOR FY12 / UNKNOWN <i>Comp. Rate:</i>		367,719	536,559	536,559	gen/fed/ot
VRC OF MS/MS FILING / MISCELLANEOUS SERVICES <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		3,990	5,823	5,823	general
W W GRAINGER INC - KANSAS CITY / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		250	365	365	fed/other
WEST JACKSON COMM DEV CORP / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		15,000	21,891	21,891	other
WHITE LYWANDA / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,228	4,711	4,711	fed/other
WHITT BILL / MISCELLANEOUS SERVICES <i>Comp. Rate:</i>					fed/other
WI STATE LABORATORY OF HYGIENE / LANGUAGE LINE SERVICE <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		220	322	322	fed/other
WI STATE LABORATORY OF HYGIENE / LANGUAGE LINE SERVICE <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,750	2,554	2,554	fed/other
WOOD PATRICK W / MISCELLANEOUS SERVICES <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		13,550	19,776	19,776	fed/other
WRIGHT HELEN & HENRY / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		575	847	847	general
TOTAL 61690 Other Fees & Services		3,569,800	5,075,697	5,075,697	
61686 Contract Worker - Worker's Compensation Insurance					
STATE TREASURER 3642 * / UNKNOWN <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		43,753	62,210	62,210	fed/other
TOTAL 61686 Contract Worker - Worker's Compensation Insurance		43,753	62,210	62,210	
61630 Legal Services					
PURDIE & METZ PLLC / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 28402 TOTAL CONTRACT</i>		28,402	40,383	40,383	other
TOTAL 61630 Legal Services		28,402	40,383	40,383	

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Mississippi Department of Health

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61655 Contract Services - Living Expenses					
TOTAL 61655 Contract Services - Living Expenses					
61687 Contract Worker SPHARS Refunds of Deductions					
Vendor for Fy12 are unknown / unknown		373	530	530	fed/other
<i>Comp. Rate: unknown</i>					
TOTAL 61687 Contract Worker SPHARS Refunds of Deductions		373	530	530	
61626 Dental Services - SPHARS - Contract Worker					
VENDOR FOR FY12 UNKNOWN / DENTAL SERVICES		40,950	58,224	58,224	fed/other
<i>Comp. Rate: 50 HR</i>					
TOTAL 61626 Dental Services - SPHARS - Contract Worker		40,950	58,224	58,224	
GRAND TOTAL (61600-61699)		25,152,622	35,763,091	35,803,091	

VEHICLE PURCHASE DETAILS

Mississippi Department of Health
Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
Passenger Vehicles				
63310 Automobile, Compact Sedan (AU CS)				
2014	Compact Sedan	General Pool Emp- - see attached	Motor Pool	20,000
TOTAL PASSENGER VEHICLES				20,000
TOTAL VEHICLE REQUEST				20,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2012**

Mississippi Department of Health

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Truck (Ford)	1995	Bronco	General Pool Emp - See Attached	Motor Pool	S-15493	156,256	9,192		
W	Truck (Ford)	2000	Motor Home	STD Emp - See Attached	STD	G-18672	65,204	5,434		
W	Truck (Ford)	2000	RV	Jim Craig	EMS	G-23821	18,577	1,548		
W	Truck (Dodge)	2004	Truck	EMS Emp - See Attached	EMS	G-030527	106,007	13,251		
W	Truck (Ford)	2004	Cargo Van	Postal Emp - See Attached	Postal Transport	G-029683	99,032	12,379		
W	Truck (GMC)	2004	Pick-up 1/2 Ton	General Pool Emp - See Attached	Maintenance	G-030526	18,126	2,266		
P	Crown Vic(Ford)	2005	Sedan	OSHO Listing - See Attached	Health Officer	G-033757	38,340	5,477		
W	Truck (Chev)	2004	Van	Rad Hlth Emp - See Attached	Radiological Health	G-027772	43,464	5,433		
W	Truck (Dodge)	2005	Caravan	General Pool Emp - See Attached	Motor Pool	G-033835	129,484	18,498		
W	Truck (Dodge)	2006	Ram Quad	EMS Emp - See Attached	EMS	G-035669	61,287	10,215		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033900	56,831	9,472		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033899	34,676	5,779		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041505	106,842	17,807		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041499	140,178	23,363		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041500	126,387	21,065		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041501	137,015	17,127		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041502	138,988	17,374		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041503	114,696	19,116		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-40774	98,134	16,356		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041504	145,056	24,176		
W	Truck (Ford)	2007	Truck	Rad Hlth Emp - See Attached	Radiological Health	G-041628	37,859	7,572		
W	Truck (Nissan)	2004	Titan	ERC Emp-See Attached	Emer. Plan & Response	G-053740	134,319	16,790		
W	Truck (Ford)	2010	Drw Super	EMS Emp -See Attached	EMS	G-054070	13,086	6,543		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054505	44,665	22,333		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054504	48,449	24,225		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054502	50,109	25,055		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054503	41,060	20,530		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054665	42,423	21,212		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054266	34,802	17,401		
W	Truck (Ford)	2010	LGT	General Pool Emp - See Attached	Motor Pool	G-054903	16,641	8,321		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Truck (Ford)	2011	Econoline	General Pool Emp - See Attached	Motor Pool	G-055124	30,829	30,829		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056846	15,691	15,691		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056847	6,144	6,144		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-057189	13,480	13,480		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-057190	5,470	5,470		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : HEALTH SERVICES	Infant Mortality	Subsidies	1,000,000
		Total	1,000,000
		General Funds	1,000,000
Program # 1 : HEALTH SERVICES	Influenza Vaccinations	Subsidies	500,000
		Total	500,000
		General Funds	500,000
Priority # 2			
Program # 1 : HEALTH SERVICES	Reclassification/ Reallocation	Salaries	2,600,121
		Total	2,600,121
		General Funds	265,700
		Federal Funds	1,077,146
		Other Special Funds	1,257,275
Priority # 3			
Program # 1 : HEALTH SERVICES	Benchmarks	Salaries	2,776
		Total	2,776
		Other Special Funds	2,776
Priority # 2			
Program # 2 : HEALTH PROTECTION	Reclassification/ Reallocation	Salaries	854,170
		Total	854,170
		General Funds	319,252
		Federal Funds	110,271
		Other Special Funds	424,647
Priority # 3			

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 3			
Program # 2 : HEALTH PROTECTION	Benchmarks		
		Salaries	6,664
		Total	6,664
		Federal Funds	4,044
		Other Special Funds	2,620
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Priority # 1			
Program # 3 : COMMUNICABLE DISEASE	Increase in Ryan White Match		
		Subsidies	1,000,000
		Total	1,000,000
		General Funds	1,000,000
Program # 3 : COMMUNICABLE DISEASE	Treatment for STD		
		Salaries	145,093
		Travel	11,000
		Contractual	40,000
		Commodities	17,825
		Subsidies	152,426
		Total	366,344
		General Funds	366,344
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Priority # 2			
Program # 3 : COMMUNICABLE DISEASE	Reclassification/ Reallocation		
		Salaries	417,177
		Total	417,177
		General Funds	123,860
		Federal Funds	180,807
		Other Special Funds	112,510
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Priority # 3			
Program # 3 : COMMUNICABLE DISEASE	Benchmarks		
		Salaries	815
		Total	815
		Other Special Funds	815

Priority # 2

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 2			
Program # 4 : TOBACCO CONTROL	Reclassification/ Reallocation		
		Salaries	71,639
		Total	71,639
		General Funds	36,296
		Federal Funds	22,323
		Other Special Funds	13,020
Priority # 3			
Program # 4 : TOBACCO CONTROL	Benchmarks		
		Salaries	815
		Total	815
		Other Special Funds	815
Priority # 2			
Program # 5 : PUBLIC HEALTH EM PREP & RESP	Reclassification/ Reallocation		
		Salaries	39,418
		Total	39,418
		Federal Funds	31,002
		Other Special Funds	8,416
Priority # 1			
Program # 6 : ADMIN & SUPPORT SERVICES	Replace Billing System		
		Subsidies	6,000,000
		Total	6,000,000
		General Funds	6,000,000
Program # 6 : ADMIN & SUPPORT SERVICES	Phase II of Underwood Const		
		Subsidies	250,000
		Total	250,000
		General Funds	250,000
Priority # 2			
Program # 6 : ADMIN & SUPPORT SERVICES	Reclassification/ Reallocation		
		Salaries	677,693
		Total	677,693
		General Funds	56,688
		Federal Funds	261,995
		Other Special Funds	359,010

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 3			
Program # 6 : ADMIN & SUPPORT SERVICES	Benchmarks		
		Salaries	1,995
		Total	1,995
		General Funds	1,995

CAPITAL LEASES

Mississippi Department of Health
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014			
										Principal	Interest	Total	Principal	Interest	Total	
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Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

Mississippi Department of Health

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(972,516)				(972,516)
TOTALS	(972,516)				(972,516)