

WILDLIFE FISHERIES AND PARKS 1505 EASTOVER DRIVE  
AGENCY ADDRESS

DR. SAM POLLES  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	27,351,418	34,319,513	30,101,418		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>27,351,418</b>	<b>34,319,513</b>	<b>30,101,418</b>	<b>( 4,218,095)</b>	<b>( 12.29%)</b>
2. Travel					
a. Travel & Subsistence (In-State)	55,979	186,850	83,687	( 103,163)	( 55.21%)
b. Travel & Subsistence (Out-of-State)	64,455	73,620	66,250	( 7,370)	( 10.01%)
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>120,434</b>	<b>260,470</b>	<b>149,937</b>	<b>( 110,533)</b>	<b>( 42.43%)</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	65,500	65,500	65,500		
b. Communications, Transportation & Utilities	2,857,753	3,076,008	2,912,291	( 163,717)	( 5.32%)
c. Public Information	280,067	450,055	450,055		
d. Rents	488,173	487,150	487,150		
e. Repairs & Service	1,920,285	4,097,082	3,927,674	( 169,408)	( 4.13%)
f. Fees, Professional & Other Services	5,653,984	5,832,852	5,768,037	( 64,815)	( 1.11%)
g. Other Contractual Services	626,051	789,767	626,050	( 163,717)	( 20.72%)
h. Data Processing	1,120,149	1,120,149	1,120,149		
i. Other	87,090	87,090	87,090		
<b>Total Contractual Services</b>	<b>13,099,052</b>	<b>16,005,653</b>	<b>15,443,996</b>	<b>( 561,657)</b>	<b>( 3.50%)</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	722,570	902,643	902,643		
b. Printing & Office Supplies & Materials	254,039	284,039	284,039		
c. Equipment, Repair Parts, Supplies & Accessories	2,655,835	3,201,948	3,601,948	400,000	12.49%
d. Professional & Scientific Supplies & Materials	114,655	108,405	108,405		
e. Other Supplies & Materials	2,578,393	2,671,471	2,771,471	100,000	3.74%
<b>Total Commodities</b>	<b>6,325,492</b>	<b>7,168,506</b>	<b>7,668,506</b>	<b>500,000</b>	<b>6.97%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>3,415,341</b>	<b>7,465,370</b>	<b>6,732,120</b>	<b>( 733,250)</b>	<b>( 9.82%)</b>
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	551,156	866,645	866,645		
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	263,432	453,000	453,000		
e. Equipment - Lease Purchase					
f. Other Equipment	1,079,117	788,290	788,290		
<b>Total Equipment (Schedule D-2)</b>	<b>1,893,705</b>	<b>2,107,935</b>	<b>2,107,935</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>2,035,983</b>	<b>1,992,340</b>	<b>1,992,340</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>3,587,902</b>	<b>3,983,359</b>	<b>4,234,483</b>	<b>251,124</b>	<b>6.30%</b>
<b>TOTAL EXPENDITURES</b>	<b>57,829,327</b>	<b>73,303,146</b>	<b>68,430,735</b>	<b>( 4,872,411)</b>	<b>( 6.64%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	11,091,078	11,254,409	3,756,601	( 7,497,808)	( 66.62%)
General Fund Appropriation (Enter General Fund Lapse Below)	6,818,268	7,614,962	9,114,962	1,500,000	19.69%
State Support Special Funds	1,125,335	125,335	125,335		
Federal Funds _____ Other Special Funds (Specify) _____	13,221,072	18,546,167	17,151,890	( 1,394,277)	( 7.51%)
LICENSE SALES	15,567,553	15,579,583	15,579,583		
OFF ROAD FUEL TAX	5,750,000	5,750,000	5,750,000		
OTHER REVENUE	7,626,231	10,305,092	12,365,332	2,060,240	19.99%
USER FEES	7,884,199	7,884,199	7,884,199		
Less: Estimated Cash Available Next Fiscal Period	( 11,254,409)	( 3,756,601)	( 3,297,167)	( 459,434)	( 12.23%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>57,829,327</b>	<b>73,303,146</b>	<b>68,430,735</b>	<b>( 4,872,411)</b>	<b>( 6.64%)</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	708	659	659		
b.) Full T-L	45	42	47	5	11.90%
c.) Part Perm.	103	93	93		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Sam Polles, Ph.D.  
Official of Board or Commission

Budget Officer: RICKIE FELDER / RICKIEF@MDWFP.STATE.MS.US

Phone Number: 601-432-2080

Submitted by: RICKIE FELDER  
Name

Title: BUDGET DIRECTOR

Date: August 10, 2012

**REQUEST BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	5,998,915	21.93%		7,426,574	21.63%		7,245,996	24.07%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	114,890	0.42%		125,335	0.36%		125,335	0.41%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	5,337,557	19.51%		4,600,559	13.40%		4,600,559	15.28%	
10. LICENSE SALES	4,095,626	14.97%		7,254,372	21.13%		9,036,319	30.01%	
11. OFF ROAD FUEL TAX	5,750,000	21.02%		5,750,000	16.75%		5,750,000	19.10%	
12. OTHER REVENUE	5,294,947	19.35%		7,760,433	22.61%		3,341,252	11.09%	
13. USER FEES	759,483	2.77%		1,402,240	4.08%		1,957	0.00%	
<b>Total Salaries</b>	<b>27,351,418</b>		<b>47.29%</b>	<b>34,319,513</b>		<b>46.81%</b>	<b>30,101,418</b>		<b>43.98%</b>
1. General State Support Special (Specify)	3,758	3.12%							
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,445	8.67%							
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	15,121	12.55%		33,346	12.80%		33,346	22.24%	
10. LICENSE SALES				96,654	37.10%		31,654	21.11%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	64,563	53.60%		56,700	21.76%		36,488	24.33%	
13. USER FEES	26,547	22.04%		73,770	28.32%		48,449	32.31%	
<b>Total Travel</b>	<b>120,434</b>		<b>0.20%</b>	<b>260,470</b>		<b>0.35%</b>	<b>149,937</b>		<b>0.21%</b>
1. General State Support Special (Specify)	657,301	5.01%		112,093	0.70%		292,671	1.89%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	1,199,442	9.15%		2,735,220	17.08%		3,038,664	19.67%	
10. LICENSE SALES	1,376,178	10.50%		2,218,171	13.85%		2,218,171	14.36%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	4,971,185	37.95%		5,084,718	31.76%		4,422,688	28.63%	
13. USER FEES	4,894,946	37.36%		5,855,451	36.58%		5,471,802	35.42%	
<b>Total Contractual</b>	<b>13,099,052</b>		<b>22.65%</b>	<b>16,005,653</b>		<b>21.83%</b>	<b>15,443,996</b>		<b>22.56%</b>
1. General State Support Special (Specify)	158,294	2.50%		25,000	0.34%		25,000	0.32%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	1,520,695	24.04%		2,078,472	28.99%		2,072,222	27.02%	
10. LICENSE SALES	2,650,092	41.89%		3,515,353	49.03%		3,515,353	45.84%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	829,918	13.12%		227,176	3.16%		227,176	2.96%	
13. USER FEES	1,166,493	18.44%		1,322,505	18.44%		1,828,755	23.84%	
<b>Total Commodities</b>	<b>6,325,492</b>		<b>10.93%</b>	<b>7,168,506</b>		<b>9.77%</b>	<b>7,668,506</b>		<b>11.20%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____							1,500,000	22.28%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	2,485,688	72.78%		5,574,150	74.66%		3,340,900	49.62%	
10. LICENSE SALES	134,984	3.95%		1,061,720	14.22%		1,061,720	15.77%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	269,500	7.89%		819,500	10.97%		819,500	12.17%	
13. USER FEES	525,169	15.37%		10,000	0.13%		10,000	0.14%	
<b>Total Other Than Equipment</b>	<b>3,415,341</b>		<b>5.90%</b>	<b>7,465,370</b>		<b>10.18%</b>	<b>6,732,120</b>		<b>9.83%</b>
1. General _____ State Support Special (Specify) _____				51,295	2.43%		51,295	2.43%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	601,776	31.77%		641,190	30.41%		641,190	30.41%	
10. LICENSE SALES	441,169	23.29%		825,196	39.14%		825,196	39.14%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	362,408	19.13%		429,254	20.36%		429,254	20.36%	
13. USER FEES	488,352	25.78%		161,000	7.63%		161,000	7.63%	
<b>Total Equipment</b>	<b>1,893,705</b>		<b>3.27%</b>	<b>2,107,935</b>		<b>2.87%</b>	<b>2,107,935</b>		<b>3.08%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	156,134	7.66%							
10. LICENSE SALES	1,665,846	81.82%		1,787,340	89.71%		1,787,340	89.71%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	32,220	1.58%					155,000	7.77%	
13. USER FEES	181,783	8.92%		205,000	10.28%		50,000	2.50%	
<b>Total Vehicles</b>	<b>2,035,983</b>		<b>3.52%</b>	<b>1,992,340</b>		<b>2.71%</b>	<b>1,992,340</b>		<b>2.91%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP	1,000,000	27.87%							
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	1,904,659	53.08%		2,883,230	72.38%		3,425,009	80.88%	
10. LICENSE SALES	314,796	8.77%		550,064	13.80%		550,064	12.99%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE				50,065	1.25%		50,065	1.18%	
13. USER FEES	368,447	10.26%		500,000	12.55%		209,345	4.94%	
<b>Total Subsidies, Loans &amp; Grants</b>	<b>3,587,902</b>		<b>6.20%</b>	<b>3,983,359</b>		<b>5.43%</b>	<b>4,234,483</b>		<b>6.18%</b>
1. General _____ State Support Special (Specify) _____	6,818,268	11.79%		7,614,962	10.38%		9,114,962	13.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	125,335	0.21%		125,335	0.17%		125,335	0.18%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP	1,000,000	1.72%							
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	13,221,072	22.86%		18,546,167	25.30%		17,151,890	25.06%	
10. LICENSE SALES	10,678,691	18.46%		17,308,870	23.61%		19,025,817	27.80%	
11. OFF ROAD FUEL TAX	5,750,000	9.94%		5,750,000	7.84%		5,750,000	8.40%	
12. OTHER REVENUE	11,824,741	20.44%		14,427,846	19.68%		9,481,423	13.85%	
13. USER FEES	8,411,220	14.54%		9,529,966	13.00%		7,781,308	11.39%	
<b>TOTAL</b>	<b>57,829,327</b>		<b>100.00%</b>	<b>73,303,146</b>		<b>100.00%</b>	<b>68,430,735</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2012</b>	<b>(2) Estimated Revenues FY 2013</b>	<b>(3) Requested Revenues FY 2014</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	125,335	125,335	125,335
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	1,000,000		
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>		<b>1,125,335</b>	<b>125,335</b>	<b>125,335</b>

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2012</b>	<b>(2) Estimated Revenues FY 2013</b>	<b>(3) Requested Revenues FY 2014</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2013</b>	<b>FY 2014</b>			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants			1,996,374	3,500,000	3,500,000
U. S. Coast Guard (3460)	Boating Safety Grants	50.00	50.00	893,563	1,200,000	1,200,000
U.S. Fish and Wildlife (3460)	Fish and Wildlife Grants	25.00	25.00	6,910,789	6,600,726	6,600,726
Fish and Wildlife Service (3464)						
National Parks Service (3461)				1,055,098	1,055,098	1,055,098
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants			960,541	1,000,291	1,260,541
Federal Grants (3463)	Federal Grants	50.00	50.00	1,404,707	5,190,052	3,535,525
FEMA (3463)						
<b>Section A TOTAL</b>				<b>13,221,072</b>	<b>18,546,167</b>	<b>17,151,890</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2012</b>	<b>(2) Estimated Revenues FY 2013</b>	<b>(3) Requested Revenues FY 2014</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	11,091,078	11,254,409	3,756,601
LICENSE SALES (3460)	License Sales	15,567,553	15,579,583	15,579,583
OFF ROAD FUEL TAX (3460)	Off Road Fuel Tax	5,750,000	5,750,000	5,750,000
OTHER REVENUE (3460)	Other Revenue	7,626,231	10,305,092	12,365,332
Special Fund Budget Cut (3460)	Special Fund Budget Cut			
USER FEES (3460)	User Fees	7,884,199	7,884,199	7,884,199
<b>Section B TOTAL</b>		<b>47,919,061</b>	<b>50,773,283</b>	<b>45,335,715</b>

<b>Section S + A + B TOTAL</b>		<b>62,265,468</b>	<b>69,444,785</b>	<b>62,612,940</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			<b>(1) Reconciled Balance as of 6/30/12</b>	<b>(2) Balance as of 6/30/13</b>	<b>(3) Balance as of 6/30/14</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Wildlife and Fisheries	3463	Wildlife and Fisheries	8,684,839	8,684,839	8,684,839
DUCK STAMP FUND	3470	Duck Stamp Fund	900,966	900,966	900,966
GULF AND WILDLIFE	346A	Gulf and Wildlife	399,354	399,354	399,354
PARKS TIMBER	346D	Parks Timber	469,808	469,808	469,808
PEARL RIVER TIMBER	3465	Pearl River Timber	113,722	113,722	113,722
WILDLIFE TIMBER FUND	3469	Wildlife Timber Fund	2,319,129	2,319,129	2,319,129

**SPECIAL FUNDS DETAIL**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>  <b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/12</b>	<b>(2) Balance as of 6/30/13</b>	<b>(3) Balance as of 6/30/14</b>
Vehicle	3462		1,253,635	1,253,635	1,253,635
Parks and Recreation	3463	State Parks			
Museum	3463	Museum			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

**FEDERAL FUNDS**

Funds are received from U.S. Fish and Wildlife, National Parks Service, Coast Guard and Corp of Engineers.

HB 848 in the FY12 Legislative Session revised the State Assent Legislation regarding license revenues from fees paid by hunters and anglers. This revision was due to a Finding and Recommendation resulting from an audit of U.S. Fish and Wildlife Service Wildlife and Sport Fish Restoration Program Grants awarded to the State of Mississippi, Department of Wildlife, Fisheries, and Parks. License revenues must be controlled only by the State fish and wildlife agency and may only be used for administration of the State fish and wildlife agency, which includes only the functions required to manage the agency and the fish- and wildlife-related resources for which the agency has authority under State law. In addition, when license revenue is used for funding of Wildlife and Sport Fish Restoration Program Grants, the reimbursements for expenditures originally paid with license revenue are also subject to the provisions of the Assent Legislation relative to license revenue.

**STATE SUPPORT SPECIAL FUNDS**

Funds are received from US Fish and Wildlife, National Parks Service, Coast Guard, and Corp of Engineers.

**OTHER SPECIAL FUNDS**

Special Funds are primarily from License sales and Park User Fees.

Special Note: Estimated June 30, 2012 cash balances are composed of the following Restrictions totaling \$5,456,614 as follows:

\$469,808 Park's Timber, Restriction - Authorized to spend up to 60%.

\$1,253,635 Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$900,966 Waterfowl Fund, Restriction - Waterfowl habitat improvement.

\$113,722 Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$399,354 Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$2,319,129 Wildlife Timber Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**TREASURY FUND/BANK**

Special Note: Estimated June 30, 2012 cash balances are composed of the following Restrictions:

\$469,808 Park's Timber, Restriction - Authorized to spend up to 60%.

\$1,253,635 Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$900,966 Waterfowl Fund, Restriction - Waterfowl habitat improvement.

\$113,722 Pearl River Timber, Restriction - Utilize only in Pearl River District.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

**WILDLIFE FISHERIES AND PARKS**

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Name of Agency

\$399,354 Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$2,319,129 Wildlife Timber Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.



**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. \_\_\_\_\_ of \_\_\_\_\_ 8. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,998,915	114,890	5,337,557	15,900,056	27,351,418
Travel	3,758	10,445	15,121	91,110	120,434
Contractual Services	657,301		1,199,442	11,242,309	13,099,052
Commodities	158,294		1,520,695	4,646,503	6,325,492
Other Than Equipment			2,485,688	929,653	3,415,341
Equipment			601,776	1,291,929	1,893,705
Vehicles			156,134	1,879,849	2,035,983
Wireless Comm. Devs.					
Subsidies, Loans & Grants		1,000,000	1,904,659	683,243	3,587,902
<b>Total</b>	<b>6,818,268</b>	<b>1,125,335</b>	<b>13,221,072</b>	<b>36,664,652</b>	<b>57,829,327</b>
No. of Positions (FTE)	337.00	4.00	58.00	457.00	856.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,426,574	125,335	4,600,559	22,167,045	34,319,513
Travel			33,346	227,124	260,470
Contractual Services	112,093		2,735,220	13,158,340	16,005,653
Commodities	25,000		2,078,472	5,065,034	7,168,506
Other Than Equipment			5,574,150	1,891,220	7,465,370
Equipment	51,295		641,190	1,415,450	2,107,935
Vehicles				1,992,340	1,992,340
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,883,230	1,100,129	3,983,359
<b>Total</b>	<b>7,614,962</b>	<b>125,335</b>	<b>18,546,167</b>	<b>47,016,682</b>	<b>73,303,146</b>
No. of Positions (FTE)	321.00		23.00	450.00	794.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				( 4,037,517)	( 4,037,517)
Travel				( 98,163)	( 98,163)
Contractual Services				( 425,433)	( 425,433)
Commodities				500,000	500,000
Other Than Equipment	1,500,000		( 2,233,250)		( 733,250)
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			578,723	( 290,655)	288,068
<b>Total</b>	<b>1,500,000</b>		<b>( 1,654,527)</b>	<b>( 4,351,768)</b>	<b>( 4,506,295)</b>
No. of Positions (FTE)				5.00	5.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

WILDLIFE FISHERIES AND PARKS

Program No. \_\_\_\_\_ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,245,996	125,335	4,600,559	18,129,528	30,101,418
Travel			33,346	116,591	149,937
Contractual Services	292,671		3,038,664	12,112,661	15,443,996
Commodities	25,000		2,072,222	5,571,284	7,668,506
Other Than Equipment	1,500,000		3,340,900	1,891,220	6,732,120
Equipment	51,295		641,190	1,415,450	2,107,935
Vehicles				1,992,340	1,992,340
Wireless Comm. Devs.					
Subsidies, Loans & Grants			3,425,009	809,474	4,234,483
<b>Total</b>	<b>9,114,962</b>	<b>125,335</b>	<b>17,151,890</b>	<b>42,038,548</b>	<b>68,430,735</b>
No. of Positions (FTE)	321.00		23.00	455.00	799.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORT SERVICES				10,834,255	10,834,255
2. FISHERIES			3,046,243	3,672,338	6,718,581
3. WILDLIFE			7,243,073	2,834,518	10,077,591
4. LAW ENFORCEMENT			1,011,410	13,328,953	14,340,363
5. SPECIAL PROJECTS				1,835,000	1,835,000
6. MOTOR VEHICLE				1,500,000	1,500,000
7. PARKS & RECREATION	6,784,975		4,590,623	7,623,634	18,999,232
8. MUSEUM OF NATURAL SCIENCE	2,329,987	125,335	1,260,541	409,850	4,125,713
SUMMARY OF ALL PROGRAMS	9,114,962	125,335	17,151,890	42,038,548	68,430,735

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			16,056	4,706,767	4,722,823
Travel				25,572	25,572
Contractual Services				3,373,268	3,373,268
Commodities				253,567	253,567
Other Than Equipment				5,945	5,945
Equipment				209,977	209,977
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				54,786	54,786
<b>Total</b>			<b>16,056</b>	<b>8,629,882</b>	<b>8,645,938</b>
No. of Positions (FTE)			6.00	86.00	92.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				5,343,748	5,343,748
Travel				50,850	50,850
Contractual Services				4,325,906	4,325,906
Commodities				350,703	350,703
Other Than Equipment				850,120	850,120
Equipment				375,500	375,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,100	100,100
<b>Total</b>				<b>11,396,927</b>	<b>11,396,927</b>
No. of Positions (FTE)				82.00	82.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				( 529,875)	( 529,875)
Travel				( 32,797)	( 32,797)
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 562,672)</b>	<b>( 562,672)</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			4,813,873	4,813,873
Travel			18,053	18,053
Contractual Services			4,325,906	4,325,906
Commodities			350,703	350,703
Other Than Equipment			850,120	850,120
Equipment			375,500	375,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			100,100	100,100
<b>Total</b>			<b>10,834,255</b>	<b>10,834,255</b>
No. of Positions (FTE)			82.00	82.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,121,114	1,689,800	2,810,914
Travel			8,070	10,697	18,767
Contractual Services			102,516	496,664	599,180
Commodities			307,195	581,276	888,471
Other Than Equipment			562,071	100,249	662,320
Equipment			109,647	8,066	117,713
Vehicles			1,000		1,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants		1,000,000	346,138		1,346,138
<b>Total</b>		<b>1,000,000</b>	<b>2,557,751</b>	<b>2,886,752</b>	<b>6,444,503</b>
No. of Positions (FTE)			13.00	64.00	77.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			534,614	2,723,156	3,257,770
Travel			15,846	21,004	36,850
Contractual Services			133,848	653,497	787,345
Commodities			312,100	579,613	891,713
Other Than Equipment			912,900	161,100	1,074,000
Equipment			211,190		211,190
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			925,745		925,745
<b>Total</b>			<b>3,046,243</b>	<b>4,138,370</b>	<b>7,184,613</b>
No. of Positions (FTE)			2.00	65.00	67.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				( 442,032)	( 442,032)
Travel				( 24,000)	( 24,000)
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 466,032)</b>	<b>( 466,032)</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		534,614	2,281,124	2,815,738
Travel		15,846	( 2,996)	12,850
Contractual Services		133,848	653,497	787,345
Commodities		312,100	579,613	891,713
Other Than Equipment		912,900	161,100	1,074,000
Equipment		211,190		211,190
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		925,745		925,745
<b>Total</b>		<b>3,046,243</b>	<b>3,672,338</b>	<b>6,718,581</b>
No. of Positions (FTE)		2.00	65.00	67.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

FY 2012 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			3,427,302	604,818	4,032,120
Travel			7,051	13,095	20,146
Contractual Services			612,776	1,030,165	1,642,941
Commodities			540,069	1,460,052	2,000,121
Other Than Equipment			447,437	298,290	745,727
Equipment			345,640	300,215	645,855
Vehicles			48,169		48,169
Wireless Comm. Devs.					
Subsidies, Loans & Grants			317,435		317,435
<b>Total</b>			<b>5,745,879</b>	<b>3,706,635</b>	<b>9,452,514</b>
No. of Positions (FTE)			18.00	79.00	97.00

FY 2013 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,565,945	1,183,394	4,749,339
Travel			17,500	27,500	45,000
Contractual Services			1,317,045	439,015	1,756,060
Commodities			1,368,458	1,032,347	2,400,805
Other Than Equipment			300,000	320,000	620,000
Equipment			300,000	343,950	643,950
Vehicles				187,340	187,340
Wireless Comm. Devs.					
Subsidies, Loans & Grants			374,125		374,125
<b>Total</b>			<b>7,243,073</b>	<b>3,533,546</b>	<b>10,776,619</b>
No. of Positions (FTE)			18.00	75.00	93.00

FY 2014 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				( 674,473)	( 674,473)
Travel				( 24,555)	( 24,555)
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 699,028)</b>	<b>( 699,028)</b>
No. of Positions (FTE)				3.00	3.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.



CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,565,945	508,921	4,074,866
Travel		17,500	2,945	20,445
Contractual Services		1,317,045	439,015	1,756,060
Commodities		1,368,458	1,032,347	2,400,805
Other Than Equipment		300,000	320,000	620,000
Equipment		300,000	343,950	643,950
Vehicles			187,340	187,340
Wireless Comm. Devs.				
Subsidies, Loans & Grants		374,125		374,125
<b>Total</b>		<b>7,243,073</b>	<b>2,834,518</b>	<b>10,077,591</b>
No. of Positions (FTE)		18.00	78.00	96.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			773,085	8,139,188	8,912,273
Travel				15,199	15,199
Contractual Services			34,153	1,037,177	1,071,330
Commodities			436,252	1,162,547	1,598,799
Other Than Equipment			15,902		15,902
Equipment			114,683	175,697	290,380
Vehicles			106,965	177,876	284,841
Wireless Comm. Devs.					
Subsidies, Loans & Grants				10	10
<b>Total</b>			<b>1,481,040</b>	<b>10,707,694</b>	<b>12,188,734</b>
No. of Positions (FTE)			8.00	222.00	230.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			500,000	11,514,507	12,014,507
Travel				39,000	39,000
Contractual Services			100,000	742,441	842,441
Commodities			161,410	1,452,690	1,614,100
Other Than Equipment			150,000		150,000
Equipment			100,000	475,000	575,000
Vehicles				100,000	100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				29	29
<b>Total</b>			<b>1,011,410</b>	<b>14,323,667</b>	<b>15,335,077</b>
No. of Positions (FTE)			3.00	228.00	231.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				( 990,854)	( 990,854)
Travel				( 3,860)	( 3,860)
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 994,714)</b>	<b>( 994,714)</b>
No. of Positions (FTE)				2.00	2.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		500,000	10,523,653	11,023,653
Travel			35,140	35,140
Contractual Services		100,000	742,441	842,441
Commodities		161,410	1,452,690	1,614,100
Other Than Equipment		150,000		150,000
Equipment		100,000	475,000	575,000
Vehicles			100,000	100,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			29	29
<b>Total</b>		<b>1,011,410</b>	<b>13,328,953</b>	<b>14,340,363</b>
No. of Positions (FTE)		3.00	230.00	233.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				410,089	410,089
Commodities				22,568	22,568
Other Than Equipment					
Equipment				109,622	109,622
Vehicles				32,220	32,220
Wireless Comm. Devs.					
Subsidies, Loans & Grants				260,000	260,000
<b>Total</b>				<b>834,499</b>	<b>834,499</b>
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel				15,000	15,000
Contractual Services				480,000	480,000
Commodities				230,000	230,000
Other Than Equipment				550,000	550,000
Equipment				60,000	60,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				500,000	500,000
<b>Total</b>				<b>1,835,000</b>	<b>1,835,000</b>
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel			15,000	15,000
Contractual Services			480,000	480,000
Commodities			230,000	230,000
Other Than Equipment			550,000	550,000
Equipment			60,000	60,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			500,000	500,000
<b>Total</b>			<b>1,835,000</b>	<b>1,835,000</b>
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,487,970	1,487,970
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,487,970</b>	<b>1,487,970</b>
No. of Positions (FTE)					

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)				

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS & RECREATION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,277,449			759,483	5,036,932
Travel				15,516	15,516
Contractual Services	453,700			4,531,328	4,985,028
Commodities	133,969			1,166,493	1,300,462
Other Than Equipment			1,460,278	519,675	1,979,953
Equipment			31,806	196,327	228,133
Vehicles				120,624	120,624
Wireless Comm. Devs.					
Subsidies, Loans & Grants			967,721	368,447	1,336,168
<b>Total</b>	<b>4,865,118</b>		<b>2,459,805</b>	<b>7,677,893</b>	<b>15,002,816</b>
No. of Positions (FTE)	320.00				320.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,284,975			1,402,240	6,687,215
Travel				33,150	33,150
Contractual Services			755,800	5,654,661	6,410,461
Commodities				1,346,905	1,346,905
Other Than Equipment			4,211,250		4,211,250
Equipment			30,000	161,000	191,000
Vehicles				155,000	155,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,248,100	500,000	1,748,100
<b>Total</b>	<b>5,284,975</b>		<b>6,245,150</b>	<b>9,252,956</b>	<b>20,783,081</b>
No. of Positions (FTE)	281.00				281.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				( 1,400,283)	( 1,400,283)
Travel				( 12,951)	( 12,951)
Contractual Services				( 425,433)	( 425,433)
Commodities				500,000	500,000
Other Than Equipment	1,500,000		( 2,233,250)		( 733,250)
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			578,723	( 290,655)	288,068
<b>Total</b>	<b>1,500,000</b>		<b>( 1,654,527)</b>	<b>( 1,629,322)</b>	<b>( 1,783,849)</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS & RECREATION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,284,975		1,957	5,286,932
Travel			20,199	20,199
Contractual Services		755,800	5,229,228	5,985,028
Commodities			1,846,905	1,846,905
Other Than Equipment	1,500,000	1,978,000		3,478,000
Equipment		30,000	161,000	191,000
Vehicles			155,000	155,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants		1,826,823	209,345	2,036,168
<b>Total</b>	<b>6,784,975</b>	<b>4,590,623</b>	<b>7,623,634</b>	<b>18,999,232</b>
No. of Positions (FTE)	281.00			281.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM OF NATURAL SCIENCE

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,721,466	114,890			1,836,356
Travel	3,758	10,445		11,031	25,234
Contractual Services	203,601		449,997	363,618	1,017,216
Commodities	24,325		237,179		261,504
Other Than Equipment				5,494	5,494
Equipment				292,025	292,025
Vehicles				61,159	61,159
Wireless Comm. Devs.					
Subsidies, Loans & Grants			273,365		273,365
<b>Total</b>	<b>1,953,150</b>	<b>125,335</b>	<b>960,541</b>	<b>733,327</b>	<b>3,772,353</b>
No. of Positions (FTE)	17.00	4.00	13.00	6.00	40.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,141,599	125,335			2,266,934
Travel				40,620	40,620
Contractual Services	112,093		428,527	862,820	1,403,440
Commodities	25,000		236,504	72,776	334,280
Other Than Equipment				10,000	10,000
Equipment	51,295				51,295
Vehicles				50,000	50,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			335,260		335,260
<b>Total</b>	<b>2,329,987</b>	<b>125,335</b>	<b>1,000,291</b>	<b>1,036,216</b>	<b>4,491,829</b>
No. of Positions (FTE)	40.00				40.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM OF NATURAL SCIENCE

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,961,021	125,335			2,086,356
Travel				28,250	28,250
Contractual Services	292,671		731,971	242,574	1,267,216
Commodities	25,000		230,254	79,026	334,280
Other Than Equipment				10,000	10,000
Equipment	51,295				51,295
Vehicles				50,000	50,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			298,316		298,316
<b>Total</b>	<b>2,329,987</b>	<b>125,335</b>	<b>1,260,541</b>	<b>409,850</b>	<b>4,125,713</b>
No. of Positions (FTE)	40.00				40.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reduction In Authority	Total Funding Change	FY 2014 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>5,343,748</b>			( 529,875)	( 529,875)	<b>4,813,873</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,343,748			( 529,875)	( 529,875)	4,813,873		
<b>TRAVEL</b>	<b>50,850</b>			( 32,797)	( 32,797)	<b>18,053</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,850			( 32,797)	( 32,797)	18,053		
<b>CONTRACTUAL</b>	<b>4,325,906</b>					<b>4,325,906</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,325,906					4,325,906		
<b>COMMODITIES</b>	<b>350,703</b>					<b>350,703</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	350,703					350,703		
<b>CAPITAL-OTE</b>	<b>850,120</b>					<b>850,120</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	850,120					850,120		
<b>EQUIPMENT</b>	<b>375,500</b>					<b>375,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	375,500					375,500		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>100,100</b>					<b>100,100</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100,100					100,100		
<b>TOTAL</b>	<b>11,396,927</b>			( 562,672)	( 562,672)	<b>10,834,255</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	11,396,927			( 562,672)	( 562,672)	10,834,255		
<b>TOTAL</b>	<b>11,396,927</b>			( 562,672)	( 562,672)	<b>10,834,255</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	82.00					82.00		
<b>TOTAL FTE</b>	<b>82.00</b>					<b>82.00</b>		

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reduction In Authority	Total Funding Change	FY 2014 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>3,257,770</b>			( 442,032)	( 442,032)	<b>2,815,738</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	534,614					534,614		

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	2,723,156			( 442,032)	( 442,032)	2,281,124		
<b>TRAVEL</b>	<b>36,850</b>			<b>( 24,000)</b>	<b>( 24,000)</b>	<b>12,850</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	15,846					15,846		
OTHER	21,004			( 24,000)	( 24,000)	( 2,996)		
<b>CONTRACTUAL</b>	<b>787,345</b>					<b>787,345</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	133,848					133,848		
OTHER	653,497					653,497		
<b>COMMODITIES</b>	<b>891,713</b>					<b>891,713</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	312,100					312,100		
OTHER	579,613					579,613		
<b>CAPITAL-OTE</b>	<b>1,074,000</b>					<b>1,074,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	912,900					912,900		
OTHER	161,100					161,100		
<b>EQUIPMENT</b>	<b>211,190</b>					<b>211,190</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	211,190					211,190		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>925,745</b>					<b>925,745</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	925,745					925,745		
OTHER								
<b>TOTAL</b>	<b>7,184,613</b>			<b>( 466,032)</b>	<b>( 466,032)</b>	<b>6,718,581</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,046,243					3,046,243		
OTHER SP.FUNDS	4,138,370			( 466,032)	( 466,032)	3,672,338		
<b>TOTAL</b>	<b>7,184,613</b>			<b>( 466,032)</b>	<b>( 466,032)</b>	<b>6,718,581</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	2.00					2.00		
OTHER SP FTE	65.00					65.00		
<b>TOTAL FTE</b>	<b>67.00</b>					<b>67.00</b>		

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reduction In Authority	Total Funding Change	FY 2014 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>4,749,339</b>			<b>( 674,473)</b>	<b>( 674,473)</b>	<b>4,074,866</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,565,945					3,565,945		
OTHER	1,183,394			( 674,473)	( 674,473)	508,921		
<b>TRAVEL</b>	<b>45,000</b>			<b>( 24,555)</b>	<b>( 24,555)</b>	<b>20,445</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	17,500					17,500		
OTHER	27,500			( 24,555)	( 24,555)	2,945		

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>1,756,060</b>					<b>1,756,060</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,317,045					1,317,045		
OTHER	439,015					439,015		
<b>COMMODITIES</b>	<b>2,400,805</b>					<b>2,400,805</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,368,458					1,368,458		
OTHER	1,032,347					1,032,347		
<b>CAPITAL-OTE</b>	<b>620,000</b>					<b>620,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	300,000					300,000		
OTHER	320,000					320,000		
<b>EQUIPMENT</b>	<b>643,950</b>					<b>643,950</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	300,000					300,000		
OTHER	343,950					343,950		
<b>VEHICLES</b>	<b>187,340</b>					<b>187,340</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	187,340					187,340		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>374,125</b>					<b>374,125</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	374,125					374,125		
OTHER								
<b>TOTAL</b>	<b>10,776,619</b>			( 699,028)	( 699,028)	<b>10,077,591</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	7,243,073					7,243,073		
OTHER SP.FUNDS	3,533,546			( 699,028)	( 699,028)	2,834,518		
<b>TOTAL</b>	<b>10,776,619</b>			( 699,028)	( 699,028)	<b>10,077,591</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	18.00					18.00		
OTHER SP FTE	75.00			3.00	3.00	78.00		
<b>TOTAL FTE</b>	<b>93.00</b>			<b>3.00</b>	<b>3.00</b>	<b>96.00</b>		

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reduction In Authority	Total Funding Change	FY 2014 Total Request		
<b>EXPENDITURES:</b>	<b>12,014,507</b>			( 990,854)	( 990,854)	<b>11,023,653</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	500,000					500,000		
OTHER	11,514,507			( 990,854)	( 990,854)	10,523,653		
<b>TRAVEL</b>	<b>39,000</b>			( 3,860)	( 3,860)	<b>35,140</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	39,000			( 3,860)	( 3,860)	35,140		
<b>CONTRACTUAL</b>	<b>842,441</b>					<b>842,441</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	100,000					100,000		
OTHER	742,441					742,441		
<b>COMMODITIES</b>	<b>1,614,100</b>					<b>1,614,100</b>		

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	161,410					161,410		
OTHER	1,452,690					1,452,690		
<b>CAPITAL-OTE</b>	<b>150,000</b>					<b>150,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	150,000					150,000		
OTHER								
<b>EQUIPMENT</b>	<b>575,000</b>					<b>575,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	100,000					100,000		
OTHER	475,000					475,000		
<b>VEHICLES</b>	<b>100,000</b>					<b>100,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100,000					100,000		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>29</b>					<b>29</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	29					29		
<b>TOTAL</b>	<b>15,335,077</b>			<b>( 994,714)</b>	<b>( 994,714)</b>	<b>14,340,363</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,011,410					1,011,410		
OTHER SP.FUNDS	14,323,667			( 994,714)	( 994,714)	13,328,953		
<b>TOTAL</b>	<b>15,335,077</b>			<b>( 994,714)</b>	<b>( 994,714)</b>	<b>14,340,363</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.00					3.00		
OTHER SP FTE	228.00			2.00	2.00	230.00		
<b>TOTAL FTE</b>	<b>231.00</b>			<b>2.00</b>	<b>2.00</b>	<b>233.00</b>		

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	<b>15,000</b>				<b>15,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,000				15,000			
<b>CONTRACTUAL</b>	<b>480,000</b>				<b>480,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	480,000				480,000			
<b>COMMODITIES</b>	<b>230,000</b>				<b>230,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	230,000				230,000			
<b>CAPITAL-OTE</b>	<b>550,000</b>				<b>550,000</b>			
GENERAL								

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>ST.SUP.SPECIAL</b>								
FEDERAL								
OTHER	550,000				550,000			
<b>EQUIPMENT</b>	<b>60,000</b>				<b>60,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,000				60,000			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>500,000</b>				<b>500,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500,000				500,000			
<b>TOTAL</b>	<b>1,835,000</b>				<b>1,835,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,835,000				1,835,000			
<b>TOTAL</b>	<b>1,835,000</b>				<b>1,835,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								



**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>VEHICLES</b>	<b>1,500,000</b>				<b>1,500,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reduce Authority	Total Funding Change	FY 2014 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>6,687,215</b>			<b>( 1,400,283)</b>	<b>( 1,400,283)</b>	<b>5,286,932</b>		
GENERAL	5,284,975					5,284,975		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,402,240			( 1,400,283)	( 1,400,283)	1,957		
<b>TRAVEL</b>	<b>33,150</b>			<b>( 12,951)</b>	<b>( 12,951)</b>	<b>20,199</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	33,150			( 12,951)	( 12,951)	20,199		
<b>CONTRACTUAL</b>	<b>6,410,461</b>			<b>( 425,433)</b>	<b>( 425,433)</b>	<b>5,985,028</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	755,800					755,800		
OTHER	5,654,661			( 425,433)	( 425,433)	5,229,228		
<b>COMMODITIES</b>	<b>1,346,905</b>			<b>500,000</b>	<b>500,000</b>	<b>1,846,905</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,346,905			500,000	500,000	1,846,905		
<b>CAPITAL-OTE</b>	<b>4,211,250</b>			<b>( 733,250)</b>	<b>( 733,250)</b>	<b>3,478,000</b>		
GENERAL				1,500,000	1,500,000	1,500,000		
ST.SUP.SPECIAL								
FEDERAL	4,211,250			( 2,233,250)	( 2,233,250)	1,978,000		
OTHER								
<b>EQUIPMENT</b>	<b>191,000</b>					<b>191,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	30,000					30,000		
OTHER	161,000					161,000		
<b>VEHICLES</b>	<b>155,000</b>					<b>155,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

7 - PARKS & RECREATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	155,000					155,000		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,748,100</b>			<b>288,068</b>	<b>288,068</b>	<b>2,036,168</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,248,100			578,723	578,723	1,826,823		
OTHER	500,000			( 290,655)	( 290,655)	209,345		
<b>TOTAL</b>	<b>20,783,081</b>			<b>( 1,783,849)</b>	<b>( 1,783,849)</b>	<b>18,999,232</b>		

**FUNDING:**

GENERAL FUNDS	5,284,975			1,500,000	1,500,000	6,784,975		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	6,245,150			( 1,654,527)	( 1,654,527)	4,590,623		
OTHER SP.FUNDS	9,252,956			( 1,629,322)	( 1,629,322)	7,623,634		
<b>TOTAL</b>	<b>20,783,081</b>			<b>( 1,783,849)</b>	<b>( 1,783,849)</b>	<b>18,999,232</b>		

**POSITIONS:**

GENERAL FTE	281.00					281.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>281.00</b>					<b>281.00</b>		

**PRIORITY LEVEL:**

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,266,934</b>			<b>( 180,578)</b>	<b>2,086,356</b>			
GENERAL	2,141,599			( 180,578)	1,961,021			
ST.SUP.SPECIAL	125,335				125,335			
FEDERAL								
OTHER								
<b>TRAVEL</b>	<b>40,620</b>			<b>( 12,370)</b>	<b>28,250</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,620			( 12,370)	28,250			
<b>CONTRACTUAL</b>	<b>1,403,440</b>			<b>( 136,224)</b>	<b>1,267,216</b>			
GENERAL	112,093			180,578	292,671			
ST.SUP.SPECIAL								
FEDERAL	428,527			303,444	731,971			
OTHER	862,820			( 620,246)	242,574			
<b>COMMODITIES</b>	<b>334,280</b>				<b>334,280</b>			
GENERAL	25,000				25,000			
ST.SUP.SPECIAL								
FEDERAL	236,504			( 6,250)	230,254			
OTHER	72,776			6,250	79,026			
<b>CAPITAL-OTE</b>	<b>10,000</b>				<b>10,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000				10,000			
<b>EQUIPMENT</b>	<b>51,295</b>				<b>51,295</b>			
GENERAL	51,295				51,295			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>	<b>50,000</b>				<b>50,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000				50,000			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM OF NATURAL SCIENCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>SUBSIDIES</b>	<b>335,260</b>			<b>( 36,944)</b>	<b>298,316</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	335,260			( 36,944)	298,316			
OTHER								
<b>TOTAL</b>	<b>4,491,829</b>			<b>( 366,116)</b>	<b>4,125,713</b>			

**FUNDING:**

GENERAL FUNDS	2,329,987				2,329,987			
ST.SUP.SPCL.FUNDS	125,335				125,335			
FEDERAL FUNDS	1,000,291			260,250	1,260,541			
OTHER SP.FUNDS	1,036,216			( 626,366)	409,850			
<b>TOTAL</b>	<b>4,491,829</b>			<b>( 366,116)</b>	<b>4,125,713</b>			

**POSITIONS:**

GENERAL FTE	40.00				40.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>40.00</b>				<b>40.00</b>			

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Support Services provides support to the entire agency which includes accounting, payroll, human services, management information system, license and boat registration system, property, fleet management and warehouse distribution.

II. Program Objective:

To support the entire Agency and manage License/Boat Registration in the most efficient and effective method.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reduction in authority:

Reduction in authority

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
 Mississippi Performance Budget and Strategic Planning Act of 1994  
 (To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS**

**2 - FISHERIES**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Bureau of Fisheries operates and/or manages 19 State fishing lakes and 20 lakes on State Parks. Fishery management is conducted across the state to support management recommendations on some 119 public lakes, 123,000 stream miles and 225,000 freshwater acres of water. Fish stocking into public waters was reduced this year due to the transferring of one fish hatchery to US Fish and Wildlife Service. Several fishery research projects are coordinated with state universities and agency personnel. A construction crew develops and maintains boat ramps and fishing piers that provide angling opportunities. Fishing education program reaches over 6,000 young anglers annually.

**II. Program Objective:**

To achieve the maximum potential available for the state from the resources available.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Reduction in authority:**

Reduction in authority

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS****3 - WILDLIFE**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Wildlife Bureau administers the following programs: Alligator, Black Bear, Furbearer, GIS, Private Lands Habitat, Small Game, Waterfowl, White-tailed Deer, and Wild Turkey. Within each of these programs, biologists provide technical guidance in the form of harvest and habitat management recommendations to private landowners, hunting clubs, and other governmental agencies. Additionally, the Wildlife Bureau is responsible for 51 Wildlife Management Areas (WMA) encompassing over 668,000 acres. Management responsibilities and ownership of the WMAs vary across the state and include state-owned properties, long-term license agreements with the US Army Corp of Engineers, Memorandum of Understanding with the US Forest Service, and lease agreements on industrial forest lands.

**II. Program Objective:**

Ensure that sound, science-based management benefits Mississippi's wildlife and their habitats. Provide recreational opportunities for a variety of users on public and private lands. Inform private landowners and the public on a wide range of wildlife management and conservation issues. Assist landowners with managing wildlife populations and habitats. Manage wildlife management areas (WMAs) to provide habitat for a diversity of wildlife species.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reduction in authority:**

Reduction in authority; requesting additional 3 time-limited PINs

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Law Enforcement is responsible to provide - safe, responsible and ethical wildlife and fisheries related recreational opportunities such as hunting, fishing, wildlife viewing, shooting sports and other outdoor related activities; and to maintain and manage populations of wildlife and fisheries species within their role in their natural environment for future generations.

II. Program Objective:

To maintain a lawful and orderly environment for the state hunters and fishermen so that they will be able to take advantage of the state resources.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reduction in authority:

Reduction in authority; requesting 2 additional time-limited PINs.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

II. Program Objective:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

7 - PARKS & RECREATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Parks and Recreation consists of 25 park sites and 4 golf courses throughout Mississippi. These parks have a total of 24,591 acres of land and water containing 232 cabins, 1,630 campsites (including primitive) 45-motel units, fishing lakes, trails, swimming pools, splash pads, beaches and a variety of other recreational facilities.

II. Program Objective:

To provide a safe, cost effective, family oriented recreational opportunity for all Mississippians and guests. Additionally, we will promote tourism while instilling a quality of life aspect in our great outdoors.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reduce Authority:

Reduce authority

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS8 - MUSEUM OF NATURAL SCIENCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This request for the Museum will be used for the costs of operation and public interpretation of the 91,500 square foot building, 2 miles of nature trails, and a 300 acre natural area. More than 150,000 visitors per year enjoy the Museum and an additional 150,000 are served by outreach programs.

For the past ten years the Museum has provided a wonderful site in which to teach science and conservation literacy to Mississippi students, families, and tourists. The natural beauty of our State is presented through aquariums, exhibits, hands-on activities, and formal education programs linked to the state department of education learning objectives.

The Museum's biological collections contain more than a million specimens of Mississippi's flora and fauna, making it the largest archive of Mississippi's natural history in existence. The building secures these valuable collections in a safe environment, allowing biologists greater access to the information they contain.

Public expectations are very high for this premier state-owned educational attraction. Appropriate funding for staffing and programming is essential to fully utilize the \$24 million museum.

**II. Program Objective:**

The Museum promotes the understanding and appreciation of Mississippi's biological diversity through collections, research, scientific databases, education and exhibits for all citizens of the state and for visitors to our State.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Hunting and Fishing Licenses Sold	550,000.00	560,000.00	560,000.00
2 Registration of Boats	41,000.00	58,000.00	55,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 PROVIDE LICENSE SERVICE-COST PER LICENSE	1.29	1.29	1.29
2 PROVIDE BOAT REGISTRATION SERVICE-COST PER REGISTRATION	1.29	1.29	1.29

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 PROVIDE MORE EFFICIENT LICENSE SERVICE-PER CENT	0.10	0.10	0.10
2 REDUCE BOAT REGISTRATION COST-PER CENT	0.10	0.10	0.10

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**2 - FISHERIES**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 POND MANAGEMENT-NUMBER OF POND ASSESSMENTS	136.00	140.00	0.00
2 USERS OF DWFP LAKES(MAN DAYS)	41,017.00	45,000.00	0.00
3 FISH STOCK FOR PUBLIC WATER	2,153,719.00	1,900,000.00	1,900,000.00
4 PROVIDE ACCESS TO PUBLIC WATERS-ACCESS FACILITIES BUILT	7.00	9.00	0.00
5 Aquatic Education (participants)	10,594.00	11,500.00	12,000.00
6 Technical Guidance (contacts)	503.00	525.00	525.00
7 DWFP Lakes (Mandays)	64,672.00	67,000.00	70,000.00
8 Public Access facilities (improvements)	23.00	25.00	25.00
9 Fish populations assessment (Mandays)	1,026.00	1,100.00	1,100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 POND MANAGEMENT-COST PER ASSESSMENT	258.00	250.00	0.00
2 PROVIDE FISHING OPPORTUNITIES IN STATE LAKES-COST PER MANDAY	44.00	42.00	0.00
3 PROVIDE FISH TO STOCK PUBLIC WATER-COST PER FISH STOCKED	0.27	0.27	0.27
4 PROVIDE ACCESS TO PUBLIC WATERS-COST PER ACCESS FACILITY	33,503.00	35,000.00	0.00
5 Cost of Education program per participants	15.18	15.00	15.00
6 Cost per TG contact	70.00	60.00	60.00
7 Provide recreation in State Lake Cost per manday	28.00	26.00	26.00
8 Cost of new and repairs by access area	17,621.00	19,000.00	20,000.00
9 Cost per manday - assessments	949.00	886.00	886.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 REDUCE COST OF POND ASSESSMENTS-PER CENT	3.00	3.00	3.00
2 REDUCE THE COST OF FISHING PER MANDAY-PERCENTAGE	0.00	4.50	0.00
3 Fish Stocked (% increase #)	0.00	( 12.00)	( 12.00)
4 Increase th enumber of access facilities constructed - percent	2.00	2.00	2.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>WILDLIFE FISHERIES AND PARKS</u>		<u>2 - FISHERIES</u>		
<u>AGENCY NAME</u>		<u>PROGRAM NAME</u>		
5	Aquatic Education (Participants)	0.50	0.50	0.50
6	TG program (Increase % contacts)	0.00	22.00	22.00
7	DWFP State Lakes (Increase 3.6 %)	0.00	2,328.00	3,000.00
8	Improve Access facilities	0.00	2.00	2.00
9	Statewide fish assessment (Increase 7%)	0.00	74.00	74.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**3 - WILDLIFE**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 DMAP COOPERATORS	640.00	640.00	0.00
2 DWFP Management for Hunting man-days (customers)	227,000.00	220,000.00	220,000.00
3 Wildlife Management Area non-consumptive users (customers)	15,000.00	15,000.00	20,000.00
4 Private Land COoperators (DMAP & other private land cooperators)	0.00	0.00	700.00
5 Number of Youth Participation Initiative projects funded	23.00	25.00	25.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 PROVIDE ASSISTANCE WITH PRIVATE LANDS MANAGEMENT-COST PER DMAP COORDINATOR	315.00	315.00	0.00
2 PROVIDE HUNTING OPPORTUNITIES ON PUBLIC LANDS-COST PER DAY	25.00	30.00	30.00
3 Provide non-consumptive opportunities on public land (cost/day)	0.00	0.00	10.00
4 Provide assistance with private lands management (cost/cooperator)	0.00	0.00	315.00
5 Cost per Youth Initiative Participant	27.28	25.71	25.71

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 REDUCE THE COST OF PROVIDING PRIVATE LANDS MANAGEMENT-PER CENT	1.00	1.00	0.00
2 REDUCE THE COST OF PROVIDING PUBLIC LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00
3 Acres of private land influenced through Wildlife Bureau programs	1,500,000.00	1,500,000.00	2,000,000.00
4 Number of Youth Educated through Youth Initiative Program	6,503.00	7,000.00	7,000.00
5 Reduce the cost of providing non-consumptive opportunities on public lands (%)	0.00	0.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Hunter Education ( Persons )	11,637.00	11,500.00	11,500.00
2 BOATING EDUCATION - NUMBER OF STUDENTS	2,179.00	3,500.00	3,500.00
3 IMPROVE ROUTINE PATROLLING EFFORTS-HOURS PATROLLING	196,940.00	190,000.00	190,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 MAINTAIN HUNTER EDUCATION AS A MANDATORY PROGRAM-COST PER STUDENT	82.00	86.00	86.00
2 BOATING EDUCATION-COST PER STUDENT	60.00	60.00	60.00
3 PATROLLING-COST PER HOUR	65.00	70.00	70.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 REDUCE THE COST OF MAINTAINING HUNTER EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
2 REDUCE THE COST OF MAINTAINING THE BOATING EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
3 IMPROVE PATROLLING EFFICIENCY-PER CENT	8.00	0.00	0.00



**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Vehicles Purchased	67.00	66.00	65.00
2 Used Vehicle Sales	87.00	75.00	70.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	22,208.00	23,000.00	23,000.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,975.00	3,500.00	3,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	10.00	10.00	10.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

7 - PARKS & RECREATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Overnight & Day Use Visitation	1,125,008.00	1,125,008.00	1,125,008.00
2 Water Related Services(Persons)	55,480.00	55,480.00	55,480.00
3 Day Use Services(Persons)	478,256.00	478,256.00	478,256.00
4 Facilities Repair Projects (Projects)	1,000.00	1,000.00	1,000.00
5 Historical & Nature Services(Persons)	87,000.00	87,000.00	87,000.00
6 Overnight Accommodations	646,752.00	646,752.00	646,752.00
7 Cabin/Motel Rentals (Reservations)	38,004.00	38,004.00	38,004.00
8 RV Campsites (Reservations)	167,114.00	167,114.00	167,114.00
9 Group Camp (Reservations)	455.00	455.00	455.00
10 Recreational Trails	64.00	64.00	64.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Overnight Accommodations-% of total revenue	57.00	57.00	57.00
2 Day Use Services-Cost Per Person	10.15	10.15	10.15
3 Renovation and Repair-Cost Per Facility and Equipment repaired and renovated (approx order completed)	875.00	875.00	875.00
4 Cabin/Motel Rental (% of occupancy)	35.00	35.00	35.00
5 RV Campsites Rental (% of occupancy)	30.00	30.00	30.00
6 Group Camp (% of occupancy)	8.00	8.00	8.00
7 Recreational Trails funded	10.00	10.00	10.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Increase overnight accommodations (% decrease from FY11)	( 5.00)	0.00	0.00
2 Visitation (persons, increase from FY11)	2,986.00	2,986.00	2,986.00
3 Cabin/Motel Rental (% decrease from FY11)	( 3.00)	0.00	0.00
4 Group Camp (% decrease from FY11)	( 1.00)	0.00	0.00
5 Facility & Repair Projects (% completed)	88.00	88.00	88.00
6 Recreational Trails Program (avg Funding/Project)	97,500.00	97,500.00	97,500.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM OF NATURAL SCIENCE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Statewide Educational Programming (participants)	71,824.00	71,824.00	71,824.00
2 Exhibits Management (visitors):	128,152.00	128,152.00	128,152.00
3 Total Public Programming (persons):	284,580.00	2,845,880.00	284,580.00
4 Research & Collections (specimens):	1,121,570.00	1,136,570.00	151,570.00
5 Natural Heritage Inventory (records):	32,976.00	33,476.00	33,976.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 All Public Programming (cost/person)	8.83	8.83	8.83
2 Exhibits Management (cost/visitor):	5.14	5.14	5.14
3 Statewide Education (cost /participant)	7.21	7.21	7.21
4 Research & Collections (cost/specimen)	0.64	0.63	0.62
5 Natural Heritage Inventory (cost/record):	16.03	15.78	15.55

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 All Public Programming (persons) (Decrease of 3% in FY12)	5,951.00	0.00	0.00
2 Exhibits Management (visitors): (Down 1% in FY12)	258.00	0.00	0.00
3 Statewide Education (participants) (Decrease of 10% in FY12 due to 2 vacant outreach educator positions)	7,173.00	0.00	0.00
4 Research & Collections (specimens) (Increase of 5% in FY12)	54,146.00	69,146.00	69,146.00
5 Natural Heritage Inventory (records) (Increase of 10% in FY12)	3,096.00	3,596.00	3,596.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

### WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) SUPPORT SERVICES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	11,396,927		11,396,927	
<b>TOTAL</b>	<b>11,396,927</b>		<b>11,396,927</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) FISHERIES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	3,046,243		3,046,243	
OTHER SPECIAL	4,138,370		4,138,370	
<b>TOTAL</b>	<b>7,184,613</b>		<b>7,184,613</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) WILDLIFE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	7,243,073		7,243,073	
OTHER SPECIAL	3,533,546		3,533,546	
<b>TOTAL</b>	<b>10,776,619</b>		<b>10,776,619</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (4) LAW ENFORCEMENT</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	1,011,410		1,011,410	
OTHER SPECIAL	14,323,667		14,323,667	
<b>TOTAL</b>	<b>15,335,077</b>		<b>15,335,077</b>	
<b>Narrative Explanation:</b>				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) SPECIAL PROJECTS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,835,000		1,835,000	
<b>TOTAL</b>	<b>1,835,000</b>		<b>1,835,000</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (6) MOTOR VEHICLE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
<b>TOTAL</b>	<b>1,500,000</b>		<b>1,500,000</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (7) PARKS &amp; RECREATION</b>				
GENERAL	5,284,975	( 158,549)	5,126,426	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	6,245,150		6,245,150	
OTHER SPECIAL	9,252,956		9,252,956	
<b>TOTAL</b>	<b>20,783,081</b>	<b>( 158,549)</b>	<b>20,624,532</b>	
<b>Narrative Explanation:</b> reduce salary expense				
<b>Program Name: (8) MUSEUM OF NATURAL SCIENCE</b>				
GENERAL	2,329,987	( 69,900)	2,260,087	( 3.00%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	1,000,291		1,000,291	
OTHER SPECIAL	1,036,216		1,036,216	
<b>TOTAL</b>	<b>4,491,829</b>	<b>( 69,900)</b>	<b>4,421,929</b>	
<b>Narrative Explanation:</b> Reduce personnel				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	7,614,962	( 228,449)	7,386,513	( 3.00%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	18,546,167		18,546,167	
OTHER SPECIAL	47,016,682		47,016,682	
<b>TOTAL</b>	<b>73,303,146</b>	<b>( 228,449)</b>	<b>73,074,697</b>	

## COMMISSION ON WILDLIFE AND FISHERIES MEMBERS

WILDLIFE FISHERIES AND PARKS

Agency

A. Explain Rate and manner in which board members are reimbursed:

40.00 per day per diem plus travel

B. Estimated number of meetings FY2013

12

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Charles Rigdon</u>	<u>Columbus, MS</u>	<u>Governor</u>	<u>7/1/11</u>	<u>5 Years</u>
2.	<u>John Stanley</u>	<u>Corinth, MS</u>	<u>Governor</u>	<u>7/1/09</u>	<u>5 Years</u>
3.	<u>Bryan Jones</u>	<u>Yazoo City, MS</u>	<u>Governor</u>	<u>7/1/10</u>	<u>5 Years</u>
4.	<u>Jerry Munro</u>	<u>Biloxi, MS</u>	<u>Governor</u>	<u>7/1/08</u>	<u>5 Years</u>
5.	<u>Billy Deviney</u>	<u>Raymond, MS</u>	<u>Governor</u>	<u>7/1/12</u>	<u>5 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

49-1-3

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	2,820	2,820	2,820
61020 Employee Training	55,260	55,260	55,260
61030 Travel Related Registration	5,715	5,715	5,715
61030 Travel Related Tuition			
61060 Awards			
61030 Travel Related Registration	1,705	1,705	1,705
<b>TOTAL (A)</b>	<b>65,500</b>	<b>65,500</b>	<b>65,500</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	210,141	210,141	210,141
611XX Transportation of Goods (61180-61190)	107,198	107,199	107,198
61210 Electricity	2,030,780	2,234,986	2,071,270
61220 Gas	166,294	179,507	179,507
61230 Water & Sewage	242,947	243,782	243,782
61191 Delivery Charge of Aggregates	100,393	100,393	100,393
<b>TOTAL (B)</b>	<b>2,857,753</b>	<b>3,076,008</b>	<b>2,912,291</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	202,053	317,946	317,946
61340 Signs & Billboards			
61350 Exhibits & Displays	78,014	132,109	132,109
<b>TOTAL (C)</b>	<b>280,067</b>	<b>450,055</b>	<b>450,055</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	6,000	6,000	6,000
61440 Office Equipment	133,214	133,214	133,214
61460 Other Equipment	40,933	40,860	40,860
61430 Rent Land	114,819	114,819	114,819
61480 Exhibits, Displays & Conference Rooms	750	750	750
61490 Other Rental	15,043	15,043	15,043
61430 Land	148,350	147,400	147,400
61470 Capitol Facilities - Rental			
61490 Other Rental	29,064	29,064	29,064
<b>TOTAL (D)</b>	<b>488,173</b>	<b>487,150</b>	<b>487,150</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	351,776	1,134,471	1,084,472
61510 Highways & Bridges	120,577	322,994	322,994
61520 Buildings	661,525	1,399,552	1,399,552
61530 Machinery & Field Equipment	102,610	200,610	102,610
61540 Motor Vehicles	440,060	642,889	657,187
61550 Office Equipment & Furniture	5,411	5,411	5,411
61560 Repair & Service Eng Equip	7,377	7,377	7,377
61580 Repair & Service Shop Equipment	127	127	127
61590 Miscellaneous Items of Equipment	229,467	382,296	346,589
61580 Shop Equipment			
61570 Lab Equipment			
61560 Repair Service Eng	455	455	455
61570 Medical Equipment	900	900	900
<b>TOTAL (E)</b>	<b>1,920,285</b>	<b>4,097,082</b>	<b>3,927,674</b>



**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering	166,038	166,038	166,038
61615 SAAS Fees - DFA	67,611	74,079	63,800
61616 MMRS Fees	112,792	126,680	108,368
61620 Department of Audit			
61618 MERLIN Fees			
6163X Legal (61630-61636)	156,562	156,562	156,562
6164X Medical Services (61640-61646)	115	115	115
61628 Fulfillment Fees	1,024,185	1,024,185	1,024,185
61650 State Personnel Board	117,272	117,272	117,272
61640 Physican Services			
6165X Personnel Services Contracts (61651-61653)	711,599	711,371	711,371
61658 Personnel Services Contracts - SPAHRS	2,225,901	2,386,846	2,350,622
6166X Court Costs & Reporters (61661-61666)	49,509	49,509	49,509
61670 Laboratory & Testing Fees	16,232	16,232	16,232
6168X Contract Worker (61682-61688)	223,061	223,061	223,061
61690 Other Fees & Services	628,706	628,918	628,918
61606 Accounting Fees - Other			
61611 Architect Preplanning	12,591	10,174	10,174
61617 SPAHRS Fees - DFA			
6162X Accounting (61621-61624)			
61662 Appraisers Fee and Surveyors (1099)			
61646 Veterinary Services			
61660 Appraiser Fees			
61640 Physician Fees	561	561	561
61608 Legal Services - SPAHRS			
61611 Architectur & Preplanning (1099)			
61614 State Administrative Costs			
61660 Court Cost & Court Reporters - SPAHRS			
61681 Entertainers Fees (1099)	8,445	8,445	8,445
61651 Personal Service Contract	132,804	132,804	132,804
61644 Other Medical Services			
61646 Veterinary Services			
61680 Temp Emp Fees			
61662 Appraisers Fee			
<b>TOTAL (F)</b>	<b>5,653,984</b>	<b>5,832,852</b>	<b>5,768,037</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	150,838	150,838	150,838
61710 Insurance & Fidelity Bonds	33,483	33,483	33,483
61715 Insurance Computer Equipment	1,956	1,956	1,956
61720 Membership Dues	67,382	67,382	67,382
61721 Subscriptions	2,035	2,035	2,035
61730 Laundry	167,967	331,683	167,966
61740 Salvage Demolition and Removal	21,538	21,538	21,538
61719 CC Processing Fees	3,550	3,550	3,550
61718 Service Charge Bank	2,165	2,165	2,165
61740 Salvage	174,988	174,988	174,988
61718 Serv Charge Bank	149	149	149
<b>TOTAL (G)</b>	<b>626,051</b>	<b>789,767</b>	<b>626,050</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IT PR OUT	93,156	93,156	93,156
61905 IS Professional Fees - ITS	43,840	43,840	43,840
6191X IS Training/Education (61914-61915)	10,546	10,546	10,546
61917 Service Charges to State Data Center	241,602	241,602	241,602
61920 Outsourced IT Soutions	11,099	11,099	11,099
61921 Software Acquisition and Installation	244,489	244,489	244,489
61922 Basic Telephone Monthly - Outside Vendor	1,043	1,043	1,043
61923 Basic Telephone Monthly - ITS	143,872	143,872	143,872
61924 Long Distance Charges - Outside Vendor	3,579	3,579	3,579
61925 Long Distance Charges - ITS	13,972	13,972	13,972
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	763	763	763
61928 Public Network Access Charges - Outside Vendor	15,327	15,327	15,327
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)	201	201	201
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor	17,084	17,084	17,084
61961 Maintenance/Repair of IS Equipment	47,754	47,754	47,754
61941 Satellite Voice Service	221,800	221,800	221,800
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission	4,020	4,020	4,020
Outsourced IT Services			
61902 IS Professional Fees - Outside Vendor	2,900	2,900	2,900
61918 Data Entry			
61962 Maintenance/Repair of Telephone Systems (ITS)			
61964 Maintenance of Telephone System-Outside			
61994 PC Exp Contr			
61920 Out IT Solutions	900	900	900
61920 Outsource IT Solution	2,202	2,202	2,202
<b>TOTAL (H)</b>	<b>1,120,149</b>	<b>1,120,149</b>	<b>1,120,149</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)	42,423	42,423	42,423
61994 Petty Cash Contractual	7,274	7,274	7,274
61998 Prior Year Expense	26,656	26,656	26,656
61999 Contractual Services - No PO Required			
61994 Petty Cash Exp Contractual	10,737	10,737	10,737
<b>TOTAL (I)</b>	<b>87,090</b>	<b>87,090</b>	<b>87,090</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>13,099,052</b>	<b>16,005,653</b>	<b>15,443,996</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	657,301	112,093	292,671
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,199,442	2,735,220	3,038,664
OTHER SPECIAL FUNDS	11,242,309	13,158,340	12,112,661
<b>TOTAL FUNDS</b>	<b>13,099,052</b>	<b>16,005,653</b>	<b>15,443,996</b>

**SCHEDULE C  
COMMODITIES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts	13,574	13,574	13,574
62050 Steel & Other Metals	3,526	3,526	3,526
62060 Paints	27,267	133,205	133,205
62070 Signs and Sign Materials	41,871	41,871	41,871
62080 Culverts	11,778	11,778	11,778
62090 All other Construction	8,631	8,631	8,631
62010 Sand and Gravel	494,892	494,892	494,892
62030 Cement and Plaster	83,871	83,871	83,871
62020 Asphalt, Plant Mix	71	71	71
62010 Sand and Gravel	15,865	90,000	90,000
62010 agg sand gra	16,720	16,720	16,720
62020 Asp Plant Mix	3,408	3,408	3,408
62030 Cem Plas Lim	1,096	1,096	1,096
<b>Total (A)</b>	<b>722,570</b>	<b>902,643</b>	<b>902,643</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	103,944	133,944	133,944
62120 Duplication & Reproduction Supplies	21,721	21,721	21,721
62130 Office Supplies & Materials	25,431	25,431	25,431
62140 Paper Supplies	42,701	42,701	42,701
62150 Maps, Manuals, Library Books	16,754	16,754	16,754
62160 Office Equipment (not capital outlay)	43,488	43,488	43,488
<b>Total (B)</b>	<b>254,039</b>	<b>284,039</b>	<b>284,039</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	1,741,099	2,011,099	2,211,099
62212 Diesel	20,022	20,022	20,022
62240 Tires and Tubes	9,073	9,073	9,073
62250 Expend Repair & Replace Pts	1,069	1,069	1,069
62251 Repair Vehicle	13,200	13,200	38,200
62253 Batteries	7,055	7,056	7,056
62260 Accesories	46,573	46,573	46,573
62270 Radio & TV Supply & Repair	9,600	9,600	34,600
62259 Expense Vehi Mn P	1,806	1,806	1,806
62280 Shop Supplies	9,338	9,338	9,338
62290 Other Equipment Repair Parts	313,420	439,532	439,532
62211 Fuels - Diesel	298,739	448,739	548,739
62220 Lube Oil & Grease	12,255	12,255	12,255
62241 Tire Tube Truck	87,048	87,048	87,048
62242 Tire Tube Tractor	18,133	18,133	18,133
62243 Tire Tube Offroad	7,950	7,950	7,950
62252 Exp Repair Air Cond	858	858	858
62211 Fuels - Diesel			
62271 Repair of Comm Systems, Parts			
62212 Fuels - Other	11,211	11,211	61,211
62220 Lube, Oil, Greases	8,828	8,828	8,828
62240 Tires Tubes	1,098	1,098	1,098
62241 Tires Tubes Truck	16,286	16,286	16,286

**SCHEDULE C  
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62242 Tires Tubes Tractor	3,946	3,946	3,946
62243 Tires Tubes Offroad	790	790	790
62252 Repair Aircond	8,453	8,453	8,453
62259 Exp Vehicle	2,758	2,758	2,758
62260 Bett/ Acc Vehicles	2,959	2,959	2,959
62211 Diesel			
62241 Tires and Tubes	1,881	1,881	1,881
62252 Repair Vehicle	387	387	387
62290 Other Equip Repair Parts Supp			
<b>Total (C)</b>	<b>2,655,835</b>	<b>3,201,948</b>	<b>3,601,948</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	90	90	90
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific	6,012	6,012	6,012
62310 Lab and Testing Supplies	17,409	17,409	17,409
62350 Classroom instruction Materials	62,670	62,670	62,670
62310 Lab Test Sup	4,673	4,673	4,673
62350 Class Ins Material	27	27	27
62350 Class Instrument	16,832	16,832	16,832
62370 Educational Supplies	6,942	692	692
<b>Total (D)</b>	<b>114,655</b>	<b>108,405</b>	<b>108,405</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	123,196	131,205	131,205
62450 Janitor Supplies & Cleaning	162,695	162,695	162,695
62460 Wearing Material	585	585	585
62430 Small Tools	18,190	18,190	18,190
62520 Decal Signs	18,830	18,830	18,830
62530 Uniforms & Wearing Apparel	412,203	412,203	412,203
62560 Eating Utensils	13,782	13,782	13,782
62555 IS Equipment Repair Parts	44,603	44,603	44,603
62590 Other Supplies & Materials	556,696	632,165	732,165
62595 Other Equipment (less than \$1,000)	97,045	97,045	97,045
62480 Feed for Animals	21,884	21,884	21,884
62490 Nursery Supplies	87,794	87,794	87,794
62500 Fertilizer	325,540	325,540	325,540
62510 Poisons	152,153	152,153	152,153
62410 Building Supplies and Materials	30,671	30,671	30,671
62994 Petty Cash	2,668	2,668	2,668
62998 Prior Year Exp	14,439	14,439	14,439
62475 Food for Meetings	69,045	69,045	69,045
62540 Linens	714	714	714
62570 Drapes Carpet	11,927	11,927	11,927
62571 Mattress, Springs	4,569	4,569	4,569
62580 Ammunition	74,622	74,622	74,622
62581 Cam Under \$250	4,705	4,705	4,705
62470 Food	7,516	7,516	7,516

**SCHEDULE C  
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building supplies & materials	400	10,000	10,000
62480 Feed for animals	23,070	23,070	23,070
62800 Annual Fee			
62998 Prior year Commodities			
62410 Bld Sup Mat	30,854	30,854	30,854
62430 Small Tools	9,424	9,424	9,424
62475 Food Me meetings	150	150	150
62510 Poisons	25,164	25,164	25,164
62540 Linens	8,135	8,135	8,135
62800 Proc CD Comm			
62998 Pr YR Exp C	10,220	10,220	10,220
62490 Green Nursery Supplies	839	839	839
62571 Mattress Springs	35,700	35,700	35,700
62585 Cam under \$250	106	106	106
62586 TVs under \$250	7,015	7,015	7,015
62595 Other Equipm	170,203	170,203	170,203
62994 Petty Cash Exp Commodity	138	138	138
62475 Food	200	200	200
62998 Prior Year Expense Commodities	245	245	245
62410 Bldg Supp Material	458	458	458
<b>Total (E)</b>	<b>2,578,393</b>	<b>2,671,471</b>	<b>2,771,471</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>6,325,492</b>	<b>7,168,506</b>	<b>7,668,506</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	158,294	25,000	25,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,520,695	2,078,472	2,072,222
OTHER SPECIAL FUNDS	4,646,503	5,065,034	5,571,284
<b>TOTAL FUNDS</b>	<b>6,325,492</b>	<b>7,168,506</b>	<b>7,668,506</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63140 Improvements on Land not for Right of Way	427,788	427,788	427,788
63170 Land Purchased for Other Purposes			
63175 Land Improvements/Not State Property	49,504	49,504	49,504
63140 Improvement on Land		550,000	550,000
63140 Improve on Land	65,182	69,688	69,688
<b>TOTAL (A)</b>	<b>542,474</b>	<b>1,096,980</b>	<b>1,096,980</b>
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled	1,950,631	4,916,153	4,455,321
63230 Additions & Betterments	5,945	5,945	5,945
63251 Eng Fee Building	30,000	30,000	30,000
63275 Buildings	78,796	78,797	78,797
63230 Additions and Betterments	25,200	25,200	25,200
63240 Building Construction & R & R	343,207	573,207	573,207
63252 Architect Fee Bldg	422,418	722,418	450,000
<b>TOTAL (B)</b>	<b>2,856,197</b>	<b>6,351,720</b>	<b>5,618,470</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other	16,670	16,670	16,670
639XX Other			
<b>TOTAL (C)</b>	<b>16,670</b>	<b>16,670</b>	<b>16,670</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>3,415,341</b>	<b>7,465,370</b>	<b>6,732,120</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			1,500,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,485,688	5,574,150	3,340,900
OTHER SPECIAL FUNDS	929,653	1,891,220	1,891,220
<b>TOTAL FUNDS</b>	<b>3,415,341</b>	<b>7,465,370</b>	<b>6,732,120</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery		329,532	10	438,252	10	43,825	438,250
63405 Lawn & Garden Eqpt		46,150		46,150	10	4,615	46,150
63330 Mach & Equipment		7,913		7,913	1	5,635	5,635
63360 Shop Equipment		3,331		3,330	10	333	3,330
63370 Radio & TV Equipment		5,991		6,000	15	517	7,755
63380 Photo & Reproduction Equipment		14,233		15,000	23	675	15,525
63410 Farm Equipment		119,531	40	350,000	35	10,000	350,000
63340 Engine Equipment		100					
63320 Road Machinery							
63410 Farm Equipment	1	24,375					
<b>TOTAL (B)</b>		<b>551,156</b>		<b>866,645</b>			<b>866,645</b>
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment		248,804	300	450,000	300	1,500	450,000
63421 IT/IS Equipment	1	11,622					
63421 IT/IS Equipment		3,006		3,000	1	3,000	3,000
63405 IT/IS Equipment							
<b>TOTAL (D)</b>		<b>263,432</b>		<b>453,000</b>			<b>453,000</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment		480,588	50	480,000	50	9,600	480,000
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles		7,752	1	8,995	1	8,995	8,995
63490 Other Equipment	1	85,247	1	60,000	1	60,000	60,000
63495 Betterments or Accessories for Other than Vehicles							
63490 Other Equipment							
63380 Photo Equipment	1	310					
63405 Lawn and Garden							
63350 Lab Equipment							
63490 Other Equipment		33,441		25,000	1	25,000	25,000
63498 Prior Year Betterment -Other		18,922					
63495 Betterments or Accessories for Other than Vehicles		2,675		3,000	1	3,000	3,000
63405 Lawn and Garden		152,808		147,000	1	147,000	147,000
63360 Shop Equipment		3,290		3,000	1	3,000	3,000
63370 Radio & TV Equipment		290					
63410 Farm Equipment		13,701		10,000	1	10,000	10,000

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63490 Other Equipment		277,893		51,295	1	51,295	51,295
63350 Lab Eqpt	1	2,200					
<b>TOTAL (F)</b>		<b>1,079,117</b>		<b>788,290</b>			<b>788,290</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>1,893,705</b>		<b>2,107,935</b>			<b>2,107,935</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS				51,295			51,295
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		601,776		641,190			641,190
OTHER SPECIAL FUNDS		1,291,929		1,415,450			1,415,450
<b>TOTAL FUNDS</b>		<b>1,893,705</b>		<b>2,107,935</b>			<b>2,107,935</b>



**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)	1	1	17,463				
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)		2	32,220				
63390 Truck, Mid Size Pickup (TK MU)	607	77	1,474,875	78	1,705,000	76	1,705,000
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	2	2	59,762				
63392 Sport Utility Vehicle (TK SU)	2	2	51,701				
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	2	3	61,633				
63395 Bett/Acc - Vehicles	1		1,000	1	7,340		
63400 Other Vehicles	1		333,010	14	280,000	12	276,000
63310 Automobile, Compact Sedan (AU CS)							
63393 Van, Mid Size (VN MV)							
63395 Betterments to vehicles		1	4,319				
<b>TOTAL (A)</b>	<b>616</b>	<b>88</b>	<b>2,035,983</b>	<b>93</b>	<b>1,992,340</b>	<b>88</b>	<b>1,981,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							11,340
<b>TOTAL (B)</b>							<b>11,340</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>2,035,983</b>		<b>1,992,340</b>		<b>1,992,340</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
			156,134				
OTHER SPECIAL FUNDS							
			1,879,849		1,992,340		1,992,340
<b>TOTAL FUNDS</b>			<b>2,035,983</b>		<b>1,992,340</b>		<b>1,992,340</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
	June 30, 2012	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64690 Grants to Political subdivisions	663,500	549,000	549,000
64790 Grants to non governmental			
65310 Payment of Court Granted Judgements			
64390 Grants to Counties	240,760	425,000	623,316
64590 Grants to Municipalities	119,588	300,000	400,000
64690 Grants to political subdivisions	245,499	564,925	652,993
<b>TOTAL (A)</b>	<b>1,269,347</b>	<b>1,838,925</b>	<b>2,225,309</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64790 other grants to nongovernmental	260,000	500,000	500,000
<b>TOTAL (B)</b>	<b>260,000</b>	<b>500,000</b>	<b>500,000</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
Grants to Non-government	254,611		
64790 Gra to NGov			
<b>TOTAL (C)</b>	<b>254,611</b>		
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65070 Other Service Charges	104		
65040 Interest on Lease Purchases			
65040 Interest on Ind	48,768	48,000	48,000
65020 Principle on Ind	61,743	65,000	65,000
065020 Principal on other Indebtdness	20,913	20,913	
065040 Interest on Lease Purchases	25,251	25,251	
<b>TOTAL (D)</b>	<b>156,779</b>	<b>159,164</b>	<b>113,000</b>
<b>E. OTHER (66000-89999)</b>			
78020 Merchandise for Resale	8,610	10,000	10,000
78120 Vehicle Stickers	187	175	175
78150 Motor Vehicle Title	10		
89150 Transfer to other Funds	1,046,130	840,999	840,999
XXX NEW			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise Purchased for Resale	553,177	599,096	510,000
78030 Alcoholic Bev for Purchase	31,795	35,000	35,000
89100 Trans Funds - Grant	7,256		
69998 PR YR Exp			
78120 Veh Stickers			
89300 Misc Refunds			
89150 Xfer of funds to other funds			
<b>TOTAL (E)</b>	<b>1,647,165</b>	<b>1,485,270</b>	<b>1,396,174</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	3,587,902	3,983,359	4,234,483
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS	1,000,000		
FEDERAL FUNDS	1,904,659	2,883,230	3,425,009
OTHER SPECIAL FUNDS	683,243	1,100,129	809,474
<b>TOTAL FUNDS</b>	<b>3,587,902</b>	<b>3,983,359</b>	<b>4,234,483</b>

**NARRATIVE  
2014 BUDGET REQUEST**

**WILDLIFE FISHERIES AND PARKS**

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Name of Agency

In FY13 the agency has an estimated \$15,000,000 in unfunded budget authority. For the FY14 request, the special fund authority request has been reduced by \$4,872,411, leaving an estimated unfunded authority estimated of \$10,000,000. While this unfunded authority inflates Other Revenue, it does provide flexibility in setting up to 90 SAAS budget tables. In addition, the unfunded authority is beneficial in utilizing new funding, such as ARRA, FEMA or BP spill settlements.

HB 848 in the FY12 Legislative Session revised the State Assent Legislation regarding license revenues from fees paid by hunters and anglers. This revision was due to a Finding and Recommendation resulting from an audit of U.S. Fish and Wildlife Service Wildlife and Sport Fish Restoration Program Grants awarded to the State of Mississippi, Department of Wildlife, Fisheries, and Parks. License revenues must be controlled only by the State fish and wildlife agency and may only be used for administration of the State fish and wildlife agency, which includes only the functions required to manage the agency and the fish- and wildlife-related resources for which the agency has authority under State law. In addition, when license revenue is used for funding of Wildlife and Sport Fish Restoration Program Grants, the reimbursements for expenditures originally paid with license revenue are also subject to the provisions of the Assent Legislation relative to license revenue.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STEPHEN ADCOCK	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	1,272	SPEC
CHRISTOPHER BAKER	TALLAHASSEE, FL	6-8 BIOLOGISTS WILL GAIN EXPERIENCE BENEFICIA	453	SPEC
JOHNNY LANE BALL	MILWAUKEE, WI	UPDATE ON COMMITTEE CHANGES FOR UPCOMING YEAR	2,029	SPEC
ERIC BARNES	CLEARWATER, FL	TRAINING FOR PAPERLESS OFFICE	1,446	SPEC
AMY BLAYLOCK	PENSACOLA, FL	ANNUAL MEETING TO UPDATE STAFF ON CHANGES TO	684	SPEC
MICHAEL BOLDEN	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	672	SPEC
MICHAEL BOLDEN	BIRMINGHAM, AL	REPRESENT MDWFP	187	SPEC
CARL BRANSON	TALLAHASSEE, FL	6-8 BIOLOGISTS WILL GAIN EXPERIENCE BENEFICIA	83	SPEC
STEPHEN BROWN	WARM SPRINGS, GA	RESERVOR COMMITTEE SUMMER MEETING	254	SPEC
ADAM BUTLER	TALLAHASSEE, FL	6-8 BIOLOGISTS WILL GAIN EXPERIENCE BENEFICIA	222	SPEC
ADAM BUTLER	NEW ORLEAN'S, LA	REPRESENT MDWFP ON JOINT VENTURE BOARD	42	SPEC
ADAM BUTLER	MOBILE, AL	REPRESENT MDWFP	56	SPEC
ADAM BUTLER	ANDALUSIA, AL	TRAINING ON IDENTIFICATION BY SIGHT AND SOUND	135	SPEC
ADAM BUTLER	WOODWORTH LA	REPRESENT MDWFP	100	SPEC
JAMES CALLICUTT	ST LOUIS, MISSOURI	REPRESENT MDWFP	136	SPEC
TAMARA CAMPBELL	ANDALUSIA, AL	TRAINING ON IDENTIFICATION BY SIGHT AND SOUND	135	SPEC
PEGGY CARAWAY	WILMINGTON, NEW JERSEY	ANNUAL MEETING OF STATE LIAISON OFFICERS OF T	664	SPEC
PEGGY CARAWAY	BATON ROUGE, LA	NATIONAL ASSOCIATION OF RECREATION RESOURCE P	665	SPEC
JERRY CARTER	MILWAUKEE, WI	BARD TRAINING	150	SPEC
JERRY CARTER	LAFAYETTE, LA	ANNUAL EDUCATION MEETING, FEDERAL GRANTS ETC.	531	SPEC
LARRY CASTLE	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	139	SPEC
LARRY CASTLE	SAN ANTONIO, TX	COORDINATE WITH OTHER AGENCIES REGARDING WILS	42	SPEC
WILLIAM CLARK	ALPHARETTA, GA	TO BECOME A CERTIFIED ATV INSTRUCTOR	849	SPEC
MICHAEL CLEVELAND	WHITE RIVER, AR	MULTI-AGENCY BOTOMLAND HARDWOOD WORKSHOP	54	SPEC
ROBERT COOK	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	963	SPEC
JAMES CRAWFORD	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	1,272	SPEC

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CHAD DACUS	ATHENS, GA	TO ATTEND THE STEERING COMMITTEE MEETING AT U	150	SPEC
CHAD DACUS	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	157	SPEC
CHAD DACUS	DESTIN, FL	ATTEND AND REPRESENT MDWFP MEETING REGARDING	1,061	SPEC
JAMES DIXON	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	963	SPEC
LEE DODD	GRAND RAPIDS MI	MEETING/TRAINING	532	SPEC
JONATHAN DUNCAN	WHITE RIVER, AR	MULTI-AGENCY BOTOMLAND HARDWOOD WORKSHOP	41	SPEC
SCOTT EDWARDS	WAIKOLOA,HI	___ANNUAL CONFERENCE	3,195	SPEC
CHARLES FANCHER	IRVING, TX	BECOME CERTIFIED ATV INSTRUCTORS	544	SPEC
ERIC FARRIS	IRVING, TX	BECOME CERTIFIED ATV INSTRUCTORS	544	SPEC
RICHARD FLYNT	SAN ANTONIO, TX	COORDINATE WITH OTHER AGENCIES REGARDING WILS	698	SPEC
RAMIE FORD	LITTLE ROCK,AR	PRESIDENT OF ASSOCIATION	555	SPEC
RONALD GARAVELLI	MEMPHIS, TN	REPRESENT MDWFP BY WORKING MDWFP BOOTH	197	SPEC
RONALD GARAVELLI	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	846	SPEC
RONALD GARAVELLI	TULSA, OK	OBSERVE OKLAHOMA DEPT OF CONSERVATION PADDLEF	158	SPEC
WILLIE GAYTEN	IRVING, TX	BECOME CERTIFIED ATV INSTRUCTORS	544	SPEC
KARL GODWIN	TALLAHASSEE, FL	REPRESENT MDWFP AT NBTC MEETING,ALSO ATTEND V	349	SPEC
KARL GODWIN	WOODWORTH LA	REPRESENT MDWFP	100	SPEC
DAVID GRAVES	DESTIN, FL	ATTEND AND REPRESENT MDWFP MEETING REGARDING	138	SPEC
DAVID GRAVES	BATON ROUGE, LA	LEARN TO SAFELY CAPTURE WILDLIFE	127	SPEC
RICHARD HAMRICK	TALLAHASSEE, FL	REPRESENT MDWFP AT NBTC MEETING,ALSO ATTEND V	349	SPEC
JAMES HAVENS	FLYWAY TECH,MTG	REPRESENT MDWFP	933	SPEC
JAMES HAVENS	ST LOUIS, MISSOURI	REPRESENT MDWFP	809	SPEC
JAMES HAVENS	PORT ARANSAS, TX	REPRESENT MDWFP ON COASTAL WETLAND HABITATS A	463	SPEC
BRAD HOLDER	WHITE RIVER, AR	TIMBER MARKING TRAINING TO BE USED ON WMA'S	34	SPEC
THOMAS HOLMAN	LA CROSSE, WI	ATTEND FEDERAL AID WORKSHOP ON BOATING ACCESS	1,107	SPEC
THOMAS HOLMAN	ATLANTA, GEORGIA	FEDRAL ASSISTANCE REGION 4 MEETING_REGARDING	136	SPEC
THOMAS HOLMAN	PENSACOLA, FL	ANNUAL MEETING TO UPDATE STAFF ON CHANGES TO	844	SPEC
BENJAMIN HOLTEN	WHITE RIVER, AR	TIMBER MARKING TRAINING TO BE USED ON WMA'S	53	SPEC

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JUSTIN HUGHES	WHITE RIVER, AR	MULTI-AGENCY BOTTOMLAND HARDWOOD WORKSHOP	50	SPEC
THOMAS KENNARD	DENVER, CO	DEVELOPMENT AND REPORTING OF APPRAISALS FOR F	1,537	SPEC
GARRY LUCAS	MEMPHIS, TN	REPRESENT MDWFP	154	SPEC
GARRY LUCAS	ST LOUIS, MO/FENTON	MEETING	234	SPEC
WILLIAM MANN	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	539	SPEC
CHRISTOPHER MCDONALD	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	162	SPEC
CHRISTOPHER MCDONALD	LAFAYETTE, LA	ANNUAL EDUCATION MEETING, FEDERAL GRANTS ETC.	448	SPEC
CHRISTOPHER MCDONALD	KANSAS CITY,MO	REPRESENT MDWFP	1,049	SPEC
WILLIAM MCKINLEY	DESTIN, FL	ATTEND AND REPRESENT MDWFP MEETING REGARDING	123	SPEC
WILLIAM MCKINLEY	BATON ROUGE, LA	LEARN TO SAFELY CAPTURE WILDLIFE	125	SPEC
TROY MOORE	CLEARWATER, FL	TRAINING FOR PAPERLESS OFFICE	1,446	SPEC
JOSHUA MOREE	TALLAHASSEE, FL	6-8 BIOLOGISTS WILL GAIN EXPERIENCE BENEFICIA	73	SPEC
JOSHUA MOREE	ANDALUSIA, AL	TRAINING ON IDENTIFICATION BY SIGHT AND SOUND	144	SPEC
ALAN MUMBOWER	BATON ROUGE, LA	LEARN TO SAFELY CAPTURE WILDLIFE	127	SPEC
ALAN MUMBOWER	ANDALUSIA, AL	GET CERTIFIED AS A QDMA DEER STEWARD	123	SPEC
ALAN MUMBOWER	KANSAS CITY,MO	REPRESENT MDWFP	946	SPEC
EDWARD PENNY	LITTLE ROCK, AR	REPRESENT MDWFP & MISSISSIPPI'S SPORTSMEN DUR	100	SPEC
EDWARD PENNY	MADISON, WI	REPRESENT MDWFP & MS SPORTSMEN AT USFWS PLANN	763	SPEC
EDWARD PENNY	FLYWAY TECH,MTG	REPRESENT MDWFP	933	SPEC
EDWARD PENNY	ATLANTA, GA	REPRESENT MDWFP	742	SPEC
EDWARD PENNY	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	881	SPEC
EDWARD PENNY	ATLANTA, GA	REPRESENT MDWFP	291	SPEC
EDWARD PENNY	HEBER SPRINGS,AR	MANAGEMENT BOARD MEETING	247	SPEC
LAWRENCE PUGH	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	754	SPEC
LAWRENCE PUGH	SHREVEPORT, LA	ATTEND BASS SUMMIT TO REPRESENT MDWFP WITH OT	423	SPEC
LAWRENCE PUGH	TULSA, OK	OBSERVE OKLAHOMA DEPT OF CONSERVATION PADDLEF	117	SPEC
LAWRENCE PUGH	NASHVILLE, TN	REPRESENT MDWFP, UPDATES ON PROJECT PROPOSALS	63	SPEC
RONALD SEISS	DECATOR, AL	COORDINATE ACTIVITIES OF THE EAST GULF COASTA	238	SPEC
RONALD SEISS	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES	686	SPEC



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RONALD SEISS	NEW ORLEAN'S, LA	FROM OTHER STATE REPRESENT MDWFP ON JOINT VENTURE BOARD	433	SPEC
RONALD SEISS	WHITE RIVER, AR	MULTI-AGENCY BOTTOMLAND HARDWOOD WORKSHOP	11	SPEC
RONALD SEISS	SPANISH FORT, AL	TO REPRESENT MDWFP AND LLC STEERING COMMITTEE	294	SPEC
RONALD SEISS	MEMPHIS, TN	REPRESENT MDWFP @ JV BOARD MEETING	259	SPEC
MARCUS SPENCER	NATIONAL HARBOR,MD	PROGRAM FINANCIAL ASSISTANCE TRAINING,NETWORK	216	SPEC
MARCUS SPENCER	TALLAHASSEE, FL	6-8 BIOLOGISTS WILL GAIN EXPERIENCE BENEFICIA	95	SPEC
MARCUS SPENCER	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	805	SPEC
MARCUS SPENCER	ATLANTA, GEORGIA	FEDRAL ASSISTANCE REGION 4 MEETING_REGARDING	140	SPEC
MARCUS SPENCER	LAFAYETTE, LA	ANNUAL EDUCATION MEETING, FEDERAL GRANTS ETC.	453	SPEC
MARCUS SPENCER	PENSACOLA, FL	ANNUAL MEETING TO UPDATE STAFF ON CHANGES TO	709	SPEC
ROGER TANKESLY	TALLAHASSEE, FL	6-8 BIOLOGISTS WILL GAIN EXPERIENCE BENEFICIA	75	SPEC
JUSTIN THAYER	DESTIN, FL	ATTEND AND REPRESENT MDWFP MEETING REGARDING	186	SPEC
JASON THOMPSON	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	672	SPEC
ROBERT THORNHILL	BIRMINGHAM, AL	REPRESENT MDWFP	187	SPEC
TRACY TULLOS	NASHVILLE, TN	TO MEET WITH REPRESENTATIVES FROM OTHER STATE	1,272	SPEC
LANN WILF	BATON ROUGE, LA	LEARN TO SAFELY CAPTURE WILDLIFE	135	SPEC
JOHN WYATT	CLEARWATER, FL	TRAINING FOR PAPERLESS OFFICE	1,446	SPEC
ESTHER YOUNG	NATIONAL HARBOR,MD	PROGRAM FINANCIAL ASSISTANCE TRAINING,NETWORK	250	SPEC
ESTHER YOUNG	SHEPHERDSTOWN,VA	SECOND OF TWO PART GRANTS MANAGEMENT TRAINING	1,064	SPEC
ESTHER YOUNG	ATLANTA, GEORGIA	FEDRAL ASSISTANCE REGION 4 MEETING_REGARDING	25	SPEC
ESTHER YOUNG	PENSACOLA, FL	ANNUAL MEETING TO UPDATE STAFF ON CHANGES TO	683	SPEC
Lee Dodd	Grand Rapids, MI	State Trails Admin Training Met	1,009	
Jean Caraway	Wilmington, NJ	Annual Land & Water Conservation	1,040	
Jean Caraway	Baton Rouge, LA	Nat'l Assoc of Recreation Resource	567	
Ramie Ford	Little Rock, AR	69th Annual Conference	367	
Jonathan Harris	Baltimore, MD	Workshop & Networking for Museum	1,330	3463
Corey Wright	Baltimore, MD	Workshop & Networking for Museum	580	3463

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Robert Jones	Baton Rouge, LA	Represnet MDWFP	80	3463
George Phillips	Benton, AR	Paleontological Research	228	3463
Megan Sewall	Boston, MA	Water Education	408	3463
Megan Sewall	Bozeman, MT	Coordinator for MS, Network	801	3463
Angel Rohnke	Galveston, TX	Aquatic Wild Revision	814	3463
Kathy Shelton	Memphis, TN	Workshop	457	3463
Elizabeth Hartfield	New Orleans, LA	VP of program	1,125	3463
Kathy Shelton	Pikeville, TN	Natural Science Workshop	387	3463
Phillip Sanderson	Portland, OR	Natural Heritage Workshop	730	3463
Kristol Smith	Raleigh, NC	Playscape Design	917	3463
Andrea Schumann	San Diego, CA	Natural Science Workshop	735	3463
Angel Rohnke	Waikoloa, HI	Annual Conference	1,090	3463
<b>Total Out of State Travel Cost</b>			<b>\$64,455</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61610 Engineering					
ARCHITECT & PREPLAN SERVICES / Dungan Engineering <i>Comp. Rate: per project</i>		107,352	107,352	107,352	
JONES-ZANDER LTD / Architecture fees <i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services <i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees <i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees <i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees <i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees <i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees <i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees <i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees <i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees <i>Comp. Rate: 11160</i>					
BATSON & BROWN / Engineering Service <i>Comp. Rate: 0</i>		14,666	14,666	14,666	
DEAN MCRAE ENG / Engineering Service <i>Comp. Rate: 0</i>		44,020	44,020	44,020	
<b>TOTAL 61610 Engineering</b>		<b>166,038</b>	<b>166,038</b>	<b>166,038</b>	
61615 SAAS Fees - DFA					
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: annual fee</i>		67,611	74,079	63,800	
STATE TREASURER #3130 / SAAS FEES <i>Comp. Rate: 65342</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>67,611</b>	<b>74,079</b>	<b>63,800</b>	
61616 MMRS Fees					
MMRS CHARGES DFA / STATE TREASURER 3125 * <i>Comp. Rate: annual fee</i>		112,792	126,680	108,368	
MMRS-DFA / MMRS FEES <i>Comp. Rate: 61851</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>112,792</b>	<b>126,680</b>	<b>108,368</b>	
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					

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Name of Agency

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61618 MERLIN Fees					
<b>TOTAL 61618 MERLIN Fees</b>					
6163X Legal (61630-61636)					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 *		155,554	155,554	155,554	
<i>Comp. Rate: annual rate</i>					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
LEGAL FEES / State Treasurer		1,008	1,008	1,008	
<i>Comp. Rate: 0</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>156,562</b>	<b>156,562</b>	<b>156,562</b>	
6164X Medical Services (61640-61646)					
OTHER MEDICAL SERV / PHYSICAL EXAM		115	115	115	
<i>Comp. Rate: 55/ea</i>					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
VETERINARY SERVICES / HUNTCLIFF VETERINARY CLINIC					
<i>Comp. Rate: 0</i>					
VETERINARY SERVICES / NORTH STATE ANIMAL &					
<i>Comp. Rate: 0</i>					
<b>TOTAL 6164X Medical Services (61640-61646)</b>		<b>115</b>	<b>115</b>	<b>115</b>	
61628 Fulfillment Fees					
FULLFILLMENT FEE / AUTOMATED LICENSE SYSTEMS		736,148	736,148	736,148	
<i>Comp. Rate: % of annual sales</i>					
FULLFILLMENT FEE / FIS		15,112	15,112	15,112	
<i>Comp. Rate: % of annual sales</i>					
RESERVE AMERICA / FULLFILLMENT FEES		272,925	272,925	272,925	
<i>Comp. Rate: 0</i>					
<b>TOTAL 61628 Fulfillment Fees</b>		<b>1,024,185</b>	<b>1,024,185</b>	<b>1,024,185</b>	
61650 State Personnel Board					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		117,272	117,272	117,272	
<i>Comp. Rate: annual rate</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>117,272</b>	<b>117,272</b>	<b>117,272</b>	
61640 Physican Services					
PHYSICIAN SERVICES / MEA DRUG TESTING CONSORTIUM					
<i>Comp. Rate: 0</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					

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<b>TOTAL 61640 Physican Services</b>					
6165X Personnel Services Contracts (61651-61653)					
PERSONNEL SERVICE CNTRS-OTHER / 4H FOUNDATION <i>Comp. Rate: 20000/youth hunt</i>		20,000	20,000	20,000	
PERSONNEL SERVICE CNTRS-OTHER / BREAK-AWAY OUTDOORS <i>Comp. Rate: 7720/project</i>		7,720	7,720	7,720	
PERSONNEL SERVICE CNTRS-OTHER / CAST FOR KIDS FOUNDATION <i>Comp. Rate: 2000/project</i>		2,000	2,000	2,000	
PERSONNEL SERVICE CNTRS-OTHER / COASTAL CONSERVATION ASSO <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / D-COMMUNICATIONS GROUP <i>Comp. Rate: 1825/mo</i>		21,874	21,874	21,874	
PERSONNEL SERVICE CNTRS-OTHER / DOUBLE DS DOZER SERVICE <i>Comp. Rate: 49890/repair work</i>		49,890	49,890	49,890	
PERSONNEL SERVICE CNTRS-OTHER / FOUNDATION FOR MS WILDLIFE <i>Comp. Rate: 10000/camp</i>		10,000	10,000	10,000	
PERSONNEL SERVICE CNTRS-OTHER / HOMEBUILDERS ASSOC <i>Comp. Rate: 3000/tournament</i>		3,000	3,000	3,000	
PERSONNEL SERVICE CNTRS-OTHER / SHIRLEY HOWARD <i>Comp. Rate: 900/mo</i>		10,800	10,800	10,800	
PERSONNEL SERVICE CNTRS-OTHER / INFONET SYSTEMS <i>Comp. Rate: 46000/yr</i>		46,000	46,000	46,000	
PERSONNEL SERVICE CNTRS-OTHER / JF GRIFFIN PUBLISHING <i>Comp. Rate: 28000/project</i>		28,000	28,000	28,000	
PERSONNEL SERVICE CNTRS-OTHER / JACKSON STATE UNIV <i>Comp. Rate: 7000/yr</i>		7,000	7,000	7,000	
PERSONNEL SERVICE CNTRS-OTHER / JOHN SATTERWHITE ENT <i>Comp. Rate: 5666/mo</i>		67,992	67,992	67,992	
PERSONNEL SERVICE CNTRS-OTHER / RODERICK KWAN <i>Comp. Rate: 4500/project</i>		4,500	4,500	4,500	
PERSONNEL SERVICE CNTRS-OTHER / MAD GENIUS <i>Comp. Rate: 42500/project</i>		42,500	42,500	42,500	
PERSONNEL SERVICE CNTRS-OTHER / MARITIME & SEAFOOD IND <i>Comp. Rate: 15000/camp</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / MAY GROUP <i>Comp. Rate: 4000/GAAP</i>		4,000	4,000	4,000	
PERSONNEL SERVICE CNTRS-OTHER / MAXIMUS <i>Comp. Rate: 10500/indirect cost propo</i>		10,500	10,500	10,500	
PERSONNEL SERVICE CNTRS-OTHER / JIMMIE MILLS <i>Comp. Rate: 1267/mo</i>	Y	15,200	15,200	15,200	
PERSONNEL SERVICE CNTRS-OTHER P / MS BOWHUNTERS <i>Comp. Rate: 21000/archery project</i>		21,000	21,000	21,000	
PERSONNEL SERVICE CNTRS-OTHER / MS ASSOC CONS DISTR <i>Comp. Rate: 6000/envirothon</i>		6,000	6,000	6,000	
PERSONNEL SERVICE CNTRS-OTHER / MS BASS FEDERATION <i>Comp. Rate: 6900/fish camp</i>		6,900	6,900	6,900	
PERSONNEL SERVICE CNTRS-OTHER / MS CHAPTER OF NWT <i>Comp. Rate: 8500/YPI project</i>		8,500	8,500	8,500	

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PERSONNEL SERVICE CNTRS-OTHER / MS RACCOON HUNTERS ASSOC <i>Comp. Rate: 10000/youth extravaganza</i>		10,000	10,000	10,000	
PERSONNEL SERVICE CNTRS-OTHER / MSU - LTW <i>Comp. Rate: 12400/project</i>		12,400	12,400	12,400	
PERSONNEL SERVICE CNTRS-OTHER / MSU - WILDLIFE <i>Comp. Rate: 11600/conservation edu</i>		11,600	11,600	11,600	
PERSONNEL SERVICE CNTRS-OTHER / MS WILDLIFE FEDERATION <i>Comp. Rate: 1120/recruitment</i>		1,120	1,120	1,120	
PERSONNEL SERVICE CNTRS-OTHER / NICHOLSON & CO <i>Comp. Rate: 125/hour audit</i>		56,525	56,525	56,525	
PERSONNEL SERVICE CNTRS-OTHER / BRYANADA NUNLEY <i>Comp. Rate: 2000/project</i>		2,000	2,000	2,000	
PERSONNEL SERVICE CNTRS-OTHER / ROBERT OLIVERI <i>Comp. Rate: 3500/mo</i>		40,118	40,118	40,118	
PERSONNEL SERVICE CNTRS-OTHER / PHEASANTS FOREVER <i>Comp. Rate: 1535/quail project</i>		1,535	1,535	1,535	
PERSONNEL SERVICE CNTRS-OTHER / RAIN DOWN MINISTRIES <i>Comp. Rate: 6600/camp</i>		6,600	6,600	6,600	
PERSONNEL SERVICE CNTRS-OTHER / SEKUL ENTERPRISES LLC <i>Comp. Rate: 250/video service</i>		9,000	9,000	9,000	
PERSONNEL SERVICE CNTRS-OTHER / DAVID SELMAN <i>Comp. Rate: 200/editing project</i>		10,000	10,000	10,000	
PERSONNEL SERVICE CNTRS-OTHER / TODD SHIYOU <i>Comp. Rate: 1500/qtr</i>		6,000	6,000	6,000	
PERSONNEL SERVICE CNTRS-OTHER / THOMAS SIMMONS JR <i>Comp. Rate: 1400/mo</i>		16,672	16,672	16,672	
PERSONNEL SERVICE CNTRS-OTHER / KEITH STEWART <i>Comp. Rate: 750/mo</i>		9,000	9,000	9,000	
PERSONNEL SERVICE CNTRS-OTHER / MELVIN TINGLE <i>Comp. Rate: 1125/qtr</i>	Y	4,500	4,500	4,500	
PERSONNEL SERVICE CNTRS-OTHER / TREESTAND MFG <i>Comp. Rate: 10000/project</i>		10,000	10,000	10,000	
PERSONNEL SERVICE CNTRS-TRAVEL / NEXT STEP INNOVATION <i>Comp. Rate: 80/ea</i>		80			
PERSONNEL SERVICE CNTRS-TRAVEL / OSBORN COMMUNICATION <i>Comp. Rate: 148/ea</i>		148			
CONTRACT TRAVEL / STATE TREASURER 3463 <i>Comp. Rate: various contractual trave</i>		10,918	10,918	10,918	
Attorney General's Office / Legal <i>Comp. Rate: 153832</i>					
DWS MEDIA & MARKETING / Marketing service <i>Comp. Rate: 0</i>		37,187	37,187	37,187	
MILLS JIMMIE DALE / Engineering Inspection <i>Comp. Rate: 0</i>		32,820	32,820	32,820	
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>711,599</b>	<b>711,371</b>	<b>711,371</b>	
61658 Personnel Services Contracts - SPAHRS					
PERSNL SER CONTRACT-OTHER FEES / PERSNL SER CONTRACT-OTHER FEES <i>Comp. Rate: various</i>		833,052	933,052	933,052	
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					

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Michael Moore / Drug Testing <i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing <i>Comp. Rate: 55</i>					
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					
G4S Secure Solutions USA / Security service <i>Comp. Rate: 0</i>		43,885	43,885	43,885	
Personal Service Contract / Service employees <i>Comp. Rate: 0</i>		1,218,377	1,218,377	1,218,377	
PERSNL SER CONTRACT-OTHER FEES / PERSNL SER CONTRACT-OTHER FEES <i>Comp. Rate: 0</i>		130,587	191,532	155,308	
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>		<u><u>2,225,901</u></u>	<u><u>2,386,846</u></u>	<u><u>2,350,622</u></u>	
6166X Court Costs & Reporters (61661-61666)					
RECORDING & NOTARY FEES / ISSAQUENA CTY CHANCERY CLERK <i>Comp. Rate: 10/ea</i>		10	10	10	
RECORDING & NOTARY FEES / QUITMAN CTY CHANCERY CL <i>Comp. Rate: 12/ea</i>		12	12	12	
RECORDING & NOTARY FEES / SIMPSON CTY CHANCERY CL <i>Comp. Rate: 11/ea</i>		11	11	11	
RECORDING & NOTARY FEES / STEGALL NOTARY <i>Comp. Rate: 10/ea</i>		111	111	111	
APPRAISERS FEE / BETHEA JOHN <i>Comp. Rate: 3500/project</i>		3,500	3,500	3,500	
APPRAISERS FEE / BOTTIN CONSULTING <i>Comp. Rate: 7300/project</i>		7,300	7,300	7,300	
APPRAISERS FEE / COATS JAMES <i>Comp. Rate: 4000/project</i>		4,000	4,000	4,000	
APPRAISERS FEE / GLOBAL VALUATION SERV <i>Comp. Rate: 300/project</i>		300	300	300	
APPRAISERS FEE / KEYSTONE ASSOC <i>Comp. Rate: 4000/project</i>		4,000	4,000	4,000	
APPRAISERS FEE / LOWE PAUL M <i>Comp. Rate: 2000/project</i>		2,000	2,000	2,000	
APPRAISERS FEE / PEPPER CONSULTING SERV <i>Comp. Rate: 11750/project</i>		11,750	11,750	11,750	
APPRAISERS FEE / PROFESSIONAL FORESTRY <i>Comp. Rate: 16515/project</i>		16,515	16,515	16,515	
State Personnel Board / Personnel Board Fees <i>Comp. Rate: 80117</i>					
PERSNL SER CONTRACT-OTHER FEES / <i>Comp. Rate: 0</i>					
PERSONNEL SERVICE CNTRS-TRAVEL / PURVIS GRANGE FOUNDATION INC <i>Comp. Rate: 0</i>					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>		<u><u>49,509</u></u>	<u><u>49,509</u></u>	<u><u>49,509</u></u>	

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61670 Laboratory & Testing Fees					
LAB & TESTING FEES / CORNERSTONE LABORATORIES LLC <i>Comp. Rate: 50/ea</i>		1,140	1,140	1,140	
LAB & TESTING FEES / MEA DRUG TESTING CONSORTIUM <i>Comp. Rate: 50/ea</i>		4,958	4,958	4,958	
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 16189</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL <i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL <i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL <i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL <i>Comp. Rate: 20283</i>					
/ CONTRACT WORKER <i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER <i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 109</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CHANNEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					



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BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
LAB TEST FEE / Argus Analytical <i>Comp. Rate: 0</i>		412	412	412	
LAB TEST FEE / Boland David <i>Comp. Rate: 0</i>		160	160	160	
LAB TEST FEE / Bonner <i>Comp. Rate: 0</i>		60	60	60	
LAB TEST FEE / Davis Research <i>Comp. Rate: 0</i>		233	233	233	
LAB TEST FEE / Enviro-lab <i>Comp. Rate: 0</i>		460	460	460	
LAB TEST FEE / Environmental Mgmt <i>Comp. Rate: 0</i>		550	550	550	
LAB TEST FEE / ESG Operations <i>Comp. Rate: 0</i>		1,680	1,680	1,680	
LAB TEST FEE / Hoff Arthur Spencer <i>Comp. Rate: 0</i>		848	848	848	
LAB TEST FEE / Lott Keith <i>Comp. Rate: 0</i>		500	500	500	
LAB TEST FEE / State Treasurer 3301 <i>Comp. Rate: 0</i>		2,317	2,317	2,317	
LAB & TESTING FEES / John Littch <i>Comp. Rate: 0</i>		510	510	510	
LAB & TESTING FEES / UNIV OF SOUTHERN MS-CONTRACTS <i>Comp. Rate: 0</i>		2,229	2,229	2,229	
LAB & TESTING FEES / UNIVERSITY OF FLORIDA <i>Comp. Rate: 0</i>		175	175	175	
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<u><u>16,232</u></u>	<u><u>16,232</u></u>	<u><u>16,232</u></u>	
6168X Contract Worker (61682-61688)					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC <i>Comp. Rate: various</i>		15,599	15,599	15,599	
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 7.65%</i>		83,285	83,285	83,285	
OTHERS FEES & SERVICES / NYGEN AIR SERVICE INC <i>Comp. Rate: 0</i>					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					

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JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
CONTRACT WORKERS SPAHRS / Contract Workers Matching <i>Comp. Rate: 0</i>		110,486	110,486	110,486	
CONTRACT EMP INS / Contract Workers Unemp Ins <i>Comp. Rate: 0</i>		680	680	680	
CONTRACT WORKER-SPAHR MATCHNG / CONTRACT WORKER-SPAHR MATCHNG <i>Comp. Rate: 0</i>		13,011	13,011	13,011	
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<u><u>223,061</u></u>	<u><u>223,061</u></u>	<u><u>223,061</u></u>	
61690 Other Fees & Services					
OTHERS FEES & SERVICES / ADAMS CHARLOTTE <i>Comp. Rate: 70/project</i>		70	70	70	
OTHERS FEES & SERVICES / ACCELERATED PERFORMANCE <i>Comp. Rate: 150/project</i>		150	150	150	
OTHERS FEES & SERVICES / ADVANCED BUSINESS SYSTEMS LLC <i>Comp. Rate: 75/hr</i>		6,966	6,966	6,966	
OTHERS FEES & SERVICES / AIRGAS USA <i>Comp. Rate: 4/haz fee</i>		4	4	4	
OTHERS FEES & SERVICES / B MOTORS BODY SHOP <i>Comp. Rate: 17/hr</i>		17	17	17	
OTHERS FEES & SERVICES / BALDWIN RALPH <i>Comp. Rate: 350/ea</i>		350	350	350	
OTHERS FEES & SERVICES / BARRETO FORESTRY <i>Comp. Rate: 2260/project</i>		2,260	2,260	2,260	
OTHERS FEES & SERVICES / BREWER MELVIN <i>Comp. Rate: 8/fee</i>		8	8	8	
OTHERS FEES & SERVICES / BROOKHAVEN HONDA-KAWASAKI <i>Comp. Rate: 3/fee</i>		3	3	3	
OTHERS FEES & SERVICES / CARUTHERS MARING <i>Comp. Rate: 40/ea</i>		40	40	40	
OTHERS FEES & SERVICES / COPY GRAPHICS <i>Comp. Rate: 250/project</i>		250	250	250	

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OTHERS FEES & SERVICES / CONVENTION DISPLAY SERV INC <i>Comp. Rate: 202/ea</i>		202	202	202	
OTHERS FEES & SERVICES / CORNERSTON CONSULTING <i>Comp. Rate: 80/hr</i>		20,000	20,000	20,000	
OTHERS FEES & SERVICES / D&W TIRE & MUFFLER <i>Comp. Rate: 2/fee</i>		2	2	2	
OTHERS FEES & SERVICES / DELOACH BROS <i>Comp. Rate: 2083/stump removal</i>		25,000	25,000	25,000	
OTHERS FEES & SERVICES / DIRECTV INC <i>Comp. Rate: 98/mo</i>		1,180	1,180	1,180	
OTHERS FEES & SERVICES / DOWDLE GAS CO-AMORY <i>Comp. Rate: 24/fee</i>		24	24	24	
OTHERS FEES & SERVICES / ENVIRONMENTAL MGMT PLUS INC <i>Comp. Rate: 500/survey</i>		1,500	1,500	1,500	
OTHERS FEES & SERVICES / ESTWICK GARY <i>Comp. Rate: 250/story</i>		250	250	250	
OTHERS FEES & SERVICES / FEIST RICHARD STEPHEN <i>Comp. Rate: 150/ea</i>		1,800	1,800	1,800	
OTHERS FEES & SERVICES / FELSHER JOHN N <i>Comp. Rate: 700/story &amp; photos</i>		700	700	700	
OTHERS FEES & SERVICES / FOUNDATION FOR MS WILDLIFE <i>Comp. Rate: 110/mo</i>		1,342	1,342	1,342	
OTHERS FEES & SERVICES / GALLS <i>Comp. Rate: 1250/project</i>		1,250	1,250	1,250	
OTHERS FEES & SERVICES / GARDNER DOLORES <i>Comp. Rate: 2000/mo</i>		24,000	24,000	24,000	
OTHERS FEES & SERVICES / GOT GEAR MOTORSPORTS <i>Comp. Rate: 427/ea</i>		427	427	427	
OTHERS FEES & SERVICES / HALLMARK SECURITY <i>Comp. Rate: 180/qtr</i>		180	180	180	
OTHERS FEES & SERVICES / HAYNES FARMS PARTNERSHIP <i>Comp. Rate: 4377/project</i>		4,377	4,377	4,377	
OTHERS FEES & SERVICES / HEDERMAN BROTHERS <i>Comp. Rate: 90/certification</i>		900	900	900	
OTHERS FEES & SERVICES / HOLCOMB AERIAL SERVICE INC <i>Comp. Rate: 2700/spraying</i>		7,725	7,725	7,725	
OTHERS FEES & SERVICES / HOOD EQUIPMEN <i>Comp. Rate: 360/ea</i>		360	360	360	
OTHERS FEES & SERVICES / HOWARD SHIRLEY <i>Comp. Rate: 300/mo</i>	Y	3,600	3,600	3,600	
OTHERS FEES & SERVICES / HUDSPETH JOE MAC <i>Comp. Rate: 45/ea</i>		163	163	163	
OTHERS FEES & SERVICES / HUMPHREYS CTY HEALTH DEPT <i>Comp. Rate: 125/ea</i>		125	125	125	
OTHERS FEES & SERVICES / JACKSON FIRE DEPT <i>Comp. Rate: 25/ea</i>		25	25	25	
OTHERS FEES & SERVICES / JACKSON GWIN <i>Comp. Rate: 22/ea</i>		22	22	22	
OTHERS FEES & SERVICES / KELLY MICHAEL A <i>Comp. Rate: 375/ea</i>		375	375	375	
OTHERS FEES & SERVICES / MADISON COUNTY <i>Comp. Rate: 75/ea</i>		75	75	75	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
OTHERS FEES & SERVICES / MAGNOLIA BROADCAST MONITORING <i>Comp. Rate: 150/ea</i>		900	900	900	
OTHERS FEES & SERVICES / MAGNOLIA CLIPPING SERVICE <i>Comp. Rate: 100/mo</i>		1,500	1,500	1,500	
OTHERS FEES & SERVICES / MARLOW WHITE UNIFORMS <i>Comp. Rate: 595/project</i>		595	595	595	
OTHERS FEES & SERVICES / MCGRAW RENTAL <i>Comp. Rate: 17/ea</i>		17	17	17	
OTHERS FEES & SERVICES / MID SOUTH UNIFORM & SUPPLY INC <i>Comp. Rate: 6541/project</i>		6,541	6,541	6,541	
OTHERS FEES & SERVICES / MID SOUTH WELDING SUPPLY INC <i>Comp. Rate: 11/ea</i>		11	11	11	
OTHERS FEES & SERVICES / MILLS AMANDA <i>Comp. Rate: 605/mo</i>		7,250	7,250	7,250	
OTHERS FEES & SERVICES / MORROW DOYLE <i>Comp. Rate: 29/ea</i>		29	29	29	
OTHERS FEES & SERVICES / MS CROSS CONNECTION <i>Comp. Rate: 85/ea</i>		85	85	85	
OTHERS FEES & SERVICES / MS STATE UNIV <i>Comp. Rate: 6239/project</i>		6,239	6,239	6,239	
OTHERS FEES & SERVICES / NEBLETT'S FRAMES <i>Comp. Rate: 81/ea</i>		81	81	81	
OTHERS FEES & SERVICES / PEARL RIVER VALLEY ELECTRIC <i>Comp. Rate: 190/ea</i>		190	190	190	
OTHERS FEES & SERVICES / POSTAGE SAVERS INC <i>Comp. Rate: 1800/mo</i>		22,000	22,000	22,000	
OTHERS FEES & SERVICES / R R DONNELLEY RECEIVABLES INC <i>Comp. Rate: 7270/mo</i>		87,250	87,250	87,250	
OTHERS FEES & SERVICES / RENFROE TIMOTHY <i>Comp. Rate: 750/qtr</i>		3,000	3,000	3,000	
OTHERS FEES & SERVICES / ROBBY'S SMALL ENG & SAW <i>Comp. Rate: 4/ea</i>		4	4	4	
OTHERS FEES & SERVICES / ROAYL A ZANE <i>Comp. Rate: 1125/project</i>		1,125	1,125	1,125	
OTHERS FEES & SERVICES / RUIZ TROY <i>Comp. Rate: 850/qtr</i>		3,400	3,400	3,400	
OTHERS FEES & SERVICES / SAXON MOTOR SUPPLY <i>Comp. Rate: 50/ea</i>		50	50	50	
OTHERS FEES & SERVICES / SHRED-IT USA <i>Comp. Rate: 313/ea</i>		313	313	313	
OTHERS FEES & SERVICES / SOLID GROUND LANDSCAPE <i>Comp. Rate: 2650/mo</i>		31,800	31,800	31,800	
OTHERS FEES & SERVICES / SOUTHERN TIRE MART <i>Comp. Rate: 1/ea</i>		1	1	1	
OTHERS FEES & SERVICES / STAGELITE SOUND <i>Comp. Rate: 900/project</i>		900	900	900	
OTHERS FEES & SERVICES / STATE SYSTMES INC <i>Comp. Rate: 75/ea</i>		75	75	75	
OTHERS FEES & SERVICES / STRIBLING EQUIP <i>Comp. Rate: 500/eac</i>		1,532	1,532	1,532	
OTHERS FEES & SERVICES / TELVENT DTN <i>Comp. Rate: 260/mo</i>		3,134	3,134	3,134	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
OTHERS FEES & SERVICES / TERRACON <i>Comp. Rate: 2500/survey</i>		2,500	2,500	2,500	
OTHERS FEES & SERVICES / TIMBER INVESTMENT <i>Comp. Rate: 780</i>		9,359	9,359	9,359	
OTHERS FEES & SERVICES / UNIV OF GEORGIA RESEARCH FOUND <i>Comp. Rate: 7716/project</i>		7,716	7,716	7,716	
OTHERS FEES & SERVICES / UNIV OF TENNESSEE <i>Comp. Rate: 5000/project</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / VOSS SIGNS LLC <i>Comp. Rate: 45/ea</i>		45	45	45	
OTHERS FEES & SERVICES / VINCO <i>Comp. Rate: 11400/project</i>		11,400	11,400	11,400	
OTHERS FEES & SERVICES / WADE INC <i>Comp. Rate: 180/ea</i>		180	180	180	
OTHERS FEES & SERVICES / WARNER, INC <i>Comp. Rate: 4165/mo</i>		49,992	49,992	49,992	
OTHERS FEES & SERVICES / WILDLIFE MISSISSIPPI <i>Comp. Rate: 3033/mo</i>		36,397	36,397	36,397	
OTHERS FEES & SERVICES / WILKINSON CTY BD OF SUPV <i>Comp. Rate: 2460/project</i>		2,460	2,460	2,460	
OTHERS FEES & SERVICES / WOOLFOLK RICKIE <i>Comp. Rate: 30/ea</i>		30	30	30	
Ducks Unlimited / Design & Survey <i>Comp. Rate: 7500</i>		7,500	7,500	7,500	
MS Flyway Council / Duck Banding Project <i>Comp. Rate: 563</i>		563	563	563	
RAS / Pilot Service <i>Comp. Rate: 1355 avg flight</i>		10,845	10,845	10,845	
United Bat Control / Bat Exclusion <i>Comp. Rate: 9788 for project</i>		9,788	10,000	10,000	
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
OTHER FEES & SERVICES / AAA FIRE PROTECTION <i>Comp. Rate: 0</i>		70	70	70	
OTHER FEES & SERVICES / AIRGAS SOUTH <i>Comp. Rate: 0</i>		339	339	339	
OTHER FEES & SERVICES / CANTON FARM EQUIP <i>Comp. Rate: 0</i>		255	255	255	
OTHER FEES & SERVICES / DAVIS RESEARCH <i>Comp. Rate: 0</i>		93	93	93	
OTHER FEES & SERVICES / DIRECTV <i>Comp. Rate: 0</i>		23,713	23,713	23,713	
OTHER FEES & SERVICES / EASTERLING LYNN <i>Comp. Rate: 0</i>		75	75	75	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
OTHER FEES & SERVICES / ENVIRONMENTAL MGMT <i>Comp. Rate: 0</i>		1,200	1,200	1,200	
OTHER FEES & SERVICES / FIRE GUARD <i>Comp. Rate: 0</i>		227	227	227	
OTHER FEES & SERVICES / FISHER FIRE EXT <i>Comp. Rate: 0</i>		201	201	201	
OTHER FEES & SERVICES / GCS OF COLUMBUS <i>Comp. Rate: 0</i>		150	150	150	
OTHER FEES & SERVICES / GRIFFIN MOTORS <i>Comp. Rate: 0</i>		125	125	125	
OTHER FEES & SERVICES / HALL PRINTING <i>Comp. Rate: 0</i>		20	20	20	
OTHER FEES & SERVICES / HEAFNER MOTORS <i>Comp. Rate: 0</i>		95	95	95	
OTHER FEES & SERVICES / IAN ELECTRONICS <i>Comp. Rate: 0</i>		420	420	420	
OTHER FEES & SERVICES / JA REDDEN <i>Comp. Rate: 0</i>		260	260	260	
OTHER FEES & SERVICES / JACKSON BLUE PRINT <i>Comp. Rate: 0</i>		206	206	206	
OTHER FEES & SERVICES / LOTT KEITH <i>Comp. Rate: 0</i>		2,500	2,500	2,500	
OTHER FEES & SERVICES / MADISON CTY EQUIPM <i>Comp. Rate: 0</i>		2,065	2,065	2,065	
OTHER FEES & SERVICES / MARTIN BLOUGH <i>Comp. Rate: 0</i>		120	120	120	
OTHER FEES & SERVICES / MEMPHIS POOL SUPPLY <i>Comp. Rate: 0</i>		850	850	850	
OTHER FEES & SERVICES / MISS-LOU FIRE <i>Comp. Rate: 0</i>		319	319	319	
OTHER FEES & SERVICES / MS DEPT OF REV <i>Comp. Rate: 0</i>		30	30	30	
OTHER FEES & SERVICES / MS STATE DEPT OF HEALTH <i>Comp. Rate: 0</i>		5,420	5,420	5,420	
OTHER FEES & SERVICES / MSU <i>Comp. Rate: 0</i>		11,480	11,480	11,480	
OTHER FEES & SERVICES / NATURAL GEAR <i>Comp. Rate: 0</i>		309	309	309	
OTHER FEES & SERVICES / NEELY'S STARTER & ALT <i>Comp. Rate: 0</i>		5	5	5	
OTHER FEES & SERVICES / NEXAIR <i>Comp. Rate: 0</i>		7	7	7	
OTHER FEES & SERVICES / NORDAN SMITH WELDING <i>Comp. Rate: 0</i>		12	12	12	
OTHER FEES & SERVICES / NORTHEAST MS COMM COLL <i>Comp. Rate: 0</i>		50	50	50	
OTHER FEES & SERVICES / PACER-PITTMAN <i>Comp. Rate: 0</i>		4	4	4	
OTHER FEES & SERVICES / SCOTT CTY BOARD OF SUPV <i>Comp. Rate: 0</i>		36,523	36,523	36,523	
OTHER FEES & SERVICES / SOUTHERN FIRE <i>Comp. Rate: 0</i>		1,083	1,083	1,083	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
OTHER FEES & SERVICES / STATE TREASURER 3301 <i>Comp. Rate: 0</i>		30	30	30	
OTHER FEES & SERVICES / STATE TREASURER 3586 <i>Comp. Rate: 0</i>		300	300	300	
OTHER FEES & SERVICES / STONE CTY BOARD OF SUPV <i>Comp. Rate: 0</i>		500	500	500	
OTHER FEES & SERVICES / TELETEC <i>Comp. Rate: 0</i>		65	65	65	
OTHER FEES & SERVICES / TN VALLEY AUTH <i>Comp. Rate: 0</i>		1,046	1,046	1,046	
OTHER FEES & SERVICES / TOTAL CHOICE <i>Comp. Rate: 0</i>		5,095	5,095	5,095	
OTHER FEES & SERVICES / UP-LINK TELECOMMU <i>Comp. Rate: 0</i>		310	310	310	
OTHER FEES & SERVICES / USDA <i>Comp. Rate: 0</i>		493	493	493	
OTHER FEES & SERVICES / VER-,MAX <i>Comp. Rate: 0</i>		480	480	480	
OTHER FEES & SERVICES / VINCENT'S FIRE EXT <i>Comp. Rate: 0</i>		148	148	148	
OTHER FEES & SERVICES / WASTE MGMT <i>Comp. Rate: 0</i>		50	50	50	
OTHER FEES & SERVICES / WATKINS RANDY <i>Comp. Rate: 0</i>		52,000	52,000	52,000	
OTHER FEES & SERVICES / YAMAHA GOLF CAR CO <i>Comp. Rate: 0</i>		300	300	300	
OTHER FEES & SERVICES / YORK ALIGNMENT <i>Comp. Rate: 0</i>		732	732	732	
OTHERS FEES & SERVICES / A & S Upholstry <i>Comp. Rate: 0</i>		600	600	600	
OTHERS FEES & SERVICES / American Digital Direct <i>Comp. Rate: 0</i>		837	837	837	
OTHERS FEES & SERVICES / AMERICAN ASSOC OF MUSEUMS <i>Comp. Rate: 0</i>		250	250	250	
OTHERS FEES & SERVICES / ART SUPPLY HEADQUARTERS INC <i>Comp. Rate: 0</i>		264	264	264	
OTHERS FEES & SERVICES / Michael Boardman <i>Comp. Rate: 0</i>		395	395	395	
OTHERS FEES & SERVICES / CAPITAL SECURITY <i>Comp. Rate: 0</i>		720	720	720	
OTHERS FEES & SERVICES / COMMARTS <i>Comp. Rate: 0</i>		1,225	1,225	1,225	
OTHERS FEES & SERVICES / DIGITALDIRECT <i>Comp. Rate: 0</i>		150	150	150	
OTHERS FEES & SERVICES / GLOBALNET <i>Comp. Rate: 0</i>		60	60	60	
OTHERS FEES & SERVICES / EXCEL TSD INC <i>Comp. Rate: 0</i>		1,070	1,070	1,070	
OTHERS FEES & SERVICES / FISHER FIRE EXTINGUISHER <i>Comp. Rate: 0</i>		240	240	240	
OTHERS FEES & SERVICES / MS ART & DESIGN <i>Comp. Rate: 0</i>		224	224	224	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
OTHERS FEES & SERVICES / NATIONAL AWARDS <i>Comp. Rate: 0</i>		52	52	52	
OTHERS FEES & SERVICES / NEBLETTTS FRAME <i>Comp. Rate: 0</i>		1,000	1,000	1,000	
OTHERS FEES & SERVICES / ORGANIZATION FOR <i>Comp. Rate: 0</i>		5,250	5,250	5,250	
OTHERS FEES & SERVICES / ROEBUCK JEFF <i>Comp. Rate: 0</i>		600	600	600	
OTHERS FEES & SERVICES / RUSKEY JOHN <i>Comp. Rate: 0</i>		1,800	1,800	1,800	
OTHERS FEES & SERVICES / SOLIDA GROUND LANDSCAPE <i>Comp. Rate: 0</i>		11,975	11,975	11,975	
OTHERS FEES & SERVICES / THOMAS AUDIO SERVICES <i>Comp. Rate: 0</i>		3,900	3,900	3,900	
OTHERS FEES & SERVICES / WAGNER HOLLY <i>Comp. Rate: 0</i>		9,000	9,000	9,000	
OTHERS FEES & SERVICES / WILDLIFE OUTREACH FOUNDATION <i>Comp. Rate: 0</i>		1,800	1,800	1,800	
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><u>628,706</u></u>	<u><u>628,918</u></u>	<u><u>628,918</u></u>	
61606 Accounting Fees - Other ACCOUNTING FEES - OTHER / NICHOLSON & COMPANY PLLC <i>Comp. Rate: 0</i>  <i>Comp. Rate:</i>					
<b>TOTAL 61606 Accounting Fees - Other</b>					
61611 Architect Preplanning Vaughn, Mark / Architect Services <i>Comp. Rate: 7.5% of total project</i>		12,591	10,174	10,174	
<b>TOTAL 61611 Architect Preplanning</b>		<u><u>12,591</u></u>	<u><u>10,174</u></u>	<u><u>10,174</u></u>	
61617 SPAHRS Fees - DFA <b>TOTAL 61617 SPAHRS Fees - DFA</b>					
6162X Accounting (61621-61624) <b>TOTAL 6162X Accounting (61621-61624)</b>					
61662 Appraisers Fee and Surveyors (1099) APPRAISERS FEE / WOODLAND RESOURCE MANAGEMENT <i>Comp. Rate: 0</i>					
<b>TOTAL 61662 Appraisers Fee and Surveyors (1099)</b>					
61646 Veterinary Services MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i>					
<b>TOTAL 61646 Veterinary Services</b>					



**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61660 Appraiser Fees					
61665 Appraiser Fees / Land Appraisal					
<i>Comp. Rate: 2682.00</i>					
<b>TOTAL 61660 Appraiser Fees</b>					
61640 Physician Fees					
Lee County Health Dep / Vaccines		561	561	561	
<i>Comp. Rate: 0</i>					
<b>TOTAL 61640 Physician Fees</b>		<b>561</b>	<b>561</b>	<b>561</b>	
61608 Legal Services - SPAHRS					
<b>TOTAL 61608 Legal Services - SPAHRS</b>					
61611 Architectur & Preplanning (1099)					
<b>TOTAL 61611 Architectur &amp; Preplanning (1099)</b>					
61614 State Administrative Costs					
<b>TOTAL 61614 State Administrative Costs</b>					
61660 Court Cost & Court Reporters - SPAHRS					
<b>TOTAL 61660 Court Cost &amp; Court Reporters - SPAHRS</b>					
61681 Entertainers Fees (1099)					
ENTERTAIN FEE / Chancellor William David		8,445	8,445	8,445	
<i>Comp. Rate: 0</i>					
<b>TOTAL 61681 Entertainers Fees (1099)</b>		<b>8,445</b>	<b>8,445</b>	<b>8,445</b>	
61651 Personal Service Contract					
PERSONAL SERVICE CONTRACT / PENDELTON DETECTIVES		43,789	43,789	43,789	
<i>Comp. Rate: 0</i>					
PERSONAL SERVICE CONTRACT / SOLID GROUND LANDSCAP		11,975	11,975	11,975	
<i>Comp. Rate: 0</i>					
PERSONAL SERVICE CONTRACT / TRI COUNTY CARPET		68,040	68,040	68,040	
<i>Comp. Rate: 0</i>					
PERSONAL SERVICE CONTRACT / WAGNER HOLLY		9,000	9,000	9,000	
<i>Comp. Rate: 0</i>					
<b>TOTAL 61651 Personal Service Contract</b>		<b>132,804</b>	<b>132,804</b>	<b>132,804</b>	
61644 Other Medical Services					
<i>Comp. Rate:</i>					
<b>TOTAL 61644 Other Medical Services</b>					
61646 Veterinary Services					
<b>TOTAL 61646 Veterinary Services</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61680 Temp Emp Fees TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC <i>Comp. Rate: 0</i> <b>TOTAL 61680 Temp Emp Fees</b>		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61662 Appraisers Fee APPRAISERS FEE / MCCARTNEY ALISON <i>Comp. Rate: 0</i> <b>TOTAL 61662 Appraisers Fee</b>		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
<b>GRAND TOTAL (61600-61699)</b>		<b>5,653,984</b>	<b>5,832,852</b>	<b>5,768,037</b>	

VEHICLE PURCHASE DETAILS

WILDLIFE FISHERIES AND PARKS

Name of Agency

FY2014  
Req. Cost

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
<b>Work Vehicles</b>				
<b>63390 Truck, Mid Size Pickup (TK MU)</b>				
2013	Midsize Pickup	Manager	Work	25,000
2013	Midsize Pickup	Manager	Work	25,000
2002	Midsize Pickup	Park Manager	Work	17,000
2002	Midsize Pickup	Park Manager	Work	17,000
2002	Midsize Pickup	Park Manager	Work	17,000
2002	Midsize Pickup	Park Manager	Work	17,000
2002	Midsize Pickup	Park Manager	Work	17,000
2002	Midsize Pickup	Park Manager	Work	17,500
2002	Midsize Pickup	Park Manager	Work	17,500
2002	Midsize Pickup	Park Manager	Work	17,500
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
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2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
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2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	23,000
2013	midsize pickup	officer	work	24,000
2013	midsize pickup	officer	work	24,000
2013	midsize pickup	officer	work	24,000
2013	midsize pickup	officer	work	24,000
2013	midsize pickup	officer	work	24,000
2013	midsize pickup	officer	work	24,000
2013	Fullsize Pickup	Officer	Work	23,000

**63400 Other Vehicles**

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2014 Req. Cost</b>
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
2013	Fullsize Pickup	Officer	Work	23,000
<b>TOTAL WORK VEHICLES</b>				<b>1,981,000</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>1,981,000</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2012**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Chev	2012	Silverado	FLYNT RICKY SWORN(C030)	CONSERVATION CORDINATOR	G-59727	1,400	117		
W	Chev	2012	Silverado	BLAYLOCK JASON SWORN(C050)	LAW ENFORCEMENT	G-59013	1,325	110		
W	Chev	2012	Silverado	THRASH MICHAEL SWORN(S050)	LAW ENFORCEMENT	59014	1,111	93		
W	Chev	2012	Silverado	WATTS JAMES SWORN(N050)	LAW ENFORCEMENT	59015	1,602	134		
W	Chev	2012	Silverado	BUSBY SYLVESTER SWORN(S050)	LAW ENFORCEMENT	59016	1,477	123		
W	Chev	2012	Silverado	SHOUP JONATHAN SWORN (N050)	LAW ENFORCEMENT	59017	1,800	150		
W	Chev	2012	Silverado	MILLS DANNY (SWORN)(N050)	LAW ENFORCEMENT	59018	1,423	119		
W	Chev	2012	Silverado	GROSS CHARLIE SWORN(C050)	LAW ENFORCEMENT	59019	1,411	118		
W	Chev	2012	Silverado	WHITEHEAD DUSTIN SWORN(N050)	LAW ENFORCEMENT	59021	1,203	100		
W	Chev	2012	Silverado	MCDONALD KEVIN SWORN(S050)	LAW ENFORCEMENT	59021	1,258	105		
W	Chev	2012	Silverado	CLARK WILLIAM (CHRIS) SWORN(C050)	LAW ENFORCEMENT	59023	950	79		
W	Chev	2012	Silverado	SMITH WILLIAM (BILLY) SWORN(S050)	LAW ENFORCEMENT	59024	850	71		
W	Chev	2012	Silverado	DOSS KELVIN SWORN(S050)	LAW ENFORCEMENT	G-59025	901	75		
W	Chev	2012	Silverado	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	WMA SUPERVISOR	59012	1,600	133		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60697	1,232	103		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60696	1,356	113		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60695	1,523	127		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60694	1,852	154		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60693	801	67		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60690	656	55		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60689	784	65		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60688	654	55		

## AS OF JUNE 30, 2012

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60687	845	70		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60686	965	80		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60685	784	65		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60684	955	80		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60683	785	65		
W	Ford	2012	Drw Super Duty	NUNLEY JOSH (SARDIS WMA) (N030)	WILDLIFE	G60566	923	77		
W	Ford	2012	Drw Super Duty	TANKESLY ROGER (TWIN OAKS WMA)(C030)	WILDLIFE MANAGER	G60564	863	72		
W	Chev	2012	Silverado	MCDONALD CHRISTOPHER (C030)	RESOURCE CORDINATOR	G60567	742	62		
W	Chev	2012	Silverado	LEE JOHN T. (SIMPSON COUNTY LAKE) SWORN (C020)	CONSERVATION OFFICER	G60563	952	79		
W	Dodg	2012	Caravan	ROHNKE ANGEL (C040)	OUTREACH EDUCATOR	G60563	1,105	92		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	BIOLOGIST	G60727	774	65		
W	Chev	2012	Silverado	THAYER LAUREN (S030)	BIOLOGIST	G60729	812	68		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	WILDLIFE MNGT. PATROL	G60722	852	71		
W	Chev	2012	Silverado	CAIN DONNIE SWORN(N030)	WILDLIFE MNGT PATROL	G60721	862	72		
W	Chev	2012	Silverado	COLEMAN SAMUEL (STEVE) HELL CREEK WMA SWORN(N030)	CONSERVATION OFFICER IV	G60723	911	76		
W	Chev	2012	Silverado	YOUNG JAMES UPPER SARDIS WMA SWORN (N030)	WILDLIFE MNGT PATROL	G60723	909	76		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	WILDLIFE MNGT	G60726	755	63		
W	Chev	2012	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	WILDLIFE MNGT	G60723	1,000	83		
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE	LAW ENFORCEMENT	G60655	1,113	93		

## AS OF JUNE 30, 2012

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
				(C010)						
W	Chev	2012	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAW ENFORCEMENT	G60729	1,500	125		
W	Ford	2012	Drw Super Duty	COOLEY LE'DON (LEAF RIVER WMA) (S030)	WILDLIFE	G60692	1,500	5,000		
W	Frht	2012	M2	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	GAME MAINT	G-58000	2,138	178		
W	Ford	2012	Lgt Convtnl 'f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGIGY COLLECTIONS	059239	2,309	192		
W	Ford	2012	Lgt Convtnl 'f'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	G059156	2,958	247		
W	Ford	2012	Lgt Convtnl 'f'	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	059157	2,959	247		
W	Frht	2012	M2	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MAINT	G58001	3,339	278		
W	Ford	2012	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	059160	3,677	306		
W	Ford	2012	Explorer	EXECUTIVE MOTOR POOL (C010)	EXECUTIVE MOTORPOOL	G58537	4,522	377		
W	Ford	2012	Lgt Convtnl 'f'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK STAFF	059155	4,725	394		
W	Ford	2012	Lgt Convtnl 'f'	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	059158	5,026	419		
W	Intl	1984	S Series	FISHER SAMMY- TURCOTTE FIRING RANGE (MOTOR POOL)(C)	EMERGENCY SUPPORT	G-00000	5,095	425		
W	Ford	2012	Lgt Convtnl 'f'	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	059115	5,322	444		
W	Dodg	2012	Caravan	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G58623	5,392	449		
W	Ford	2012	Lgt Convtnl 'f'	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	059161	5,655	471		
W	Ford	2012	Lgt Convtnl 'f'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	059242	6,187	516		
W	Ford	2012	Lgt Convtnl 'f'	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G059159	6,874	573		



## AS OF JUNE 30, 2012

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Chev	2011	Silverado	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MAINT	G57174	7,040	587		
W	Ford	2011	Lgt Convtnl 'f'	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADM	G57175	7,307	609		
W	Ford	2012	Lgt Convtnl 'f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGIST COLLECTIONS	059241	7,315	610		
W	Dodg	2012	Caravan	BAKER CRYSTAL (C040) NATURAL SCIENCE MUSEUM	EDUCATION	G58622	7,871	656		
W	Chev	2012	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	58507	8,174	681		
W	Chev	2012	Silverado	WILLIAMS JONATHAN (N020)	CONSERVATION BIOLOGIST	G58617	8,773	731		
W	Chev	2012	Silverado	JONES RYAN FISH BIO(C020)	CONSERVATION BIOLOGIST	G58619	9,171	764		
W	Chev	2011	Silverado	SEISS RONALD (C030)	OUTREACH COORDINATOR	57363	9,223	769		
W	Frht	2009	Conventional	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	GAME	G046303	9,602	800		
W	Frht	2009	Conventional	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	GAME	G046301	9,656	805		
W	Chev	2012	Silverado	MCCURDY BEN SWORN(C050)	LAW ENFORCEMENT	59022	9,668	806		
W	Dodg	2011	Caravan	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	OFFICIAL EMPLOYEE TRAVEL	G56242	10,473	873		
W	Ford	2007	Ranger	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41119	10,507	876		
W	Frht	2000	Med Conventiona	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	MATERIAL HAULING	G-12640	10,995	916		
W	Chev	2012	Silverado	MOREE JOSH (MORROW) (S030)	WMA SUPERVISOR	G58798	11,160	930		
W	Ford	2011	Lgt Convtnl 'f'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK ADM	G57176	11,178	932		
W	Intl	1996	4000 Series	STRINGER DANNY (MARION WMA MOTOR POOL) (SWORN) (S0	MATERIAL HAULING	S-15930	11,434	953		
W	Chev	2011	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	Equipment Hauling	G57173	11,844	987		
W	Intl	1996	4000 Series	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	MATERIAL HAULING	S-16087	12,476	1,040		

## AS OF JUNE 30, 2012

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Ford	2011	Lgt Convtnl 'f	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADM	G57177	12,633	1,053		
W	Ford	2011	Srw Super Duty	THAMES CHRIS (C060)	PARKS PM	G54624	12,774	1,065		
W	Chev	2012	Silverado	HANEY TIM (MATT) SWORN(N050)	LAW ENFORCEMENT	G-59026	12,810	1,068		
W	Chev	2012	Silverado	THAYER JUSTIN (S030)	WILDLIFE BIOLOGIST	G58796	13,291	1,108		
W	Chev	2012	Silverado	WINDHAM PAUL SWORN (C030)	WMA SUPERVISOR	G58799	13,940	1,162		
W	Dodg	2011	Caravan	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM AGENCY MOTORPOOL	G57747	14,072	1,173		
W	Chev	2011	Silverado	GRAHAM DANNY (BOSTISTIC) SWORN (N050)	COUNTY PATROL	56297	14,089	1,174		
W	Chev	2012	Silverado	HOWELL JOSHUA (N020)	CONSERVATION BIOLOGIST	G58617	14,345	1,195		
W	Chev	2012	Silverado	HAZELWOOD SHERRY (C020)	OUTREACH COORDINATOR	G-58508	14,364	1,197		
W	Ford	2004	Drw Super Duty	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C)	FISH HAULING	G-30225	14,566	1,214		
W	Chev	2011	Silverado	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C)	GAME MAINT/PATROL	57361	14,878	1,240		
W	Chev	2012	Silverado	GRAY MATTHEW CHICKASAW WMA SWORN(N030)	WILDLIFE MANAGEMENT	G58797	15,064	1,255		
W	Ford	2010	Lgt Convtnl 'f	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK ADMIN.	G54378	15,074	1,256		
W	Chev	2011	Silverado	EDWARDS SCOTT (N030)	REGIONAL HABITAT BIOLOGIST	57362	15,081	1,257		
W	Ford	2011	Srw Super Duty	TANKESLY ROGER (SKY LAKE WMA MOTOR POOL) (N030)	GAME MAINT	G55076	15,220	1,268		
W	Chev	2011	Silverado	WESTERFIELD STEVEN SWORN(C050)	COUNTY PATROL	G057184	15,369	1,281		
W	Chev	2011	Silverado	ODUM JOHN (RUSTY) SWORN (C050)	COUNTY PATROL	G057178	15,796	1,316		
W	Chev	2011	Silverado	HULETT ROBERT HAYES SWORN(C050)	COUNTY PATROL	G057183	16,116	1,343		
W	Ford	2011	Srw Super Duty	HAYMAN MIKE CANEY CREEK-NORTH(C030)	GAME MAINT	G56316	16,728	1,394		
W	Chev	2012	Silverado	THOMAS TERRY SWORN(N050)	LE SUPERVISOR	G59087	16,909	1,409		
W	Ford	2009	Ranger	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADM	G50356	16,935	1,411		
W	Chev	2011	Silverado	HARDESTY DARRIN (N020)	FISHERIES BIOLOGIST	G56939	17,591	1,466		

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## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Chev	2012	Silverado	STUBBS TYLER (N020)	CONSERVATION BIOLOGIST	G58620	17,743	1,479		
W	Chev	2011	Silverado	HARVEY LEE (MAHANNAH WMA) (SWORN)(C030)	GAME MAINT/PATROL	57356	18,026	1,502		
W	Ford	2004	Econoline Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30586	18,182	1,515		
W	Chev	2011	Silverado	HUGHES JUSTIN (CANAL)(N030)	GAME MAINT/PATROL	G57355	18,431	1,536		
W	Ford	2009	Ranger	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06	PARK ADM	G50355	18,822	1,569		
W	Chev	2011	Silverado	BULL LARRY SWORN(C020)	FISHERIES BIOLOGIST	G56941	18,831	1,569		
W	Dodg	2001	Ram Van	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060	JANITORIAL	G-19077	18,938	1,578		
W	Chev	2011	Silverado	LEE RONNIE SWORN(S050)	COUNTY PATROL	G057181	19,001	1,583		
W	Chev	2011	Silverado	LUCAS GARRY SWORN(N020)	FISHING COORDINATOR	G56689	19,120	1,593		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (C060)	HAULING/DUMPING	0	19,450	1,621		
W	Chev	2011	Silverado	POWELL MICHAEL SWORN (N050)	COUNTY PATROL	G057185	19,454	1,621		
W	Chev	2011	Silverado	WATTS CHARLES SWORN(N020)	COUNTY PATROL	G057070	19,635	1,636		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE (MOTOR POOL) (C050)	EMERGENCY OPERATIONS	G-42485	19,664	1,639		
W	Chev	2011	Silverado	BOBO CHRIS SWOR(C050)	COUNTY PATROL	G057182	19,688	1,641		
W	Intl	1995	4000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	FACILITIES MAINT.	G-00000	20,029	1,669		
W	Chev	2011	Silverado	MCCOY ADRIAN (LYNN) WARD BAYOU WMA(S030)	GAME MAINT	57358	20,162	1,680		
W	Chev	2011	Silverado	CASTLE LARRY SWORN(C010)	DIRECTOR OF TECHNICAL PRO	G057072	20,215	1,685		
W	Chev	2011	Silverado	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT/PATROL	57358	20,633	1,719		
W	Chev	2011	Silverado	WESLEY WILLIE J. JR SWORN(S050)	COUNTY PATROL	G057179	20,954	1,746		
W	Chev	2011	Silverado	HAVENS JAMES HOUSTON (N030)	WILDLIFE BIOLOGIST	G57364	21,519	1,793		
W	Chev	2003	Silverado	DIXON JAMES - COMPLIANCE MOTOR POOL (S010)	COVERT OPS	MB8-005	22,237	1,853		
W	Chev	2011	Silverado	CHRISTON MARCUS SWORN(N050)	COUNTY PATROL	G057187	22,726	1,894		
W	Chev	2011	Silverado	KIIHNL ROBBIE (SWORN) (N050)	COUNTY PATROL	56296	23,121	1,927		

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## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Chev	2011	Silverado	MCDANIEL BOBBY S. (C020)	RAMP/PIER CONSTRUCTION	G057071	23,348	1,946		
W	Chev	2007	Trailblazer	POLLES DR. SAM (C010)	EXECUTIVE TRAVEL Administrative	U460WT	23,556	1,963		
W	Chev	2011	Silverado	DACUS CHAD (C030)	GAME MANAGEMENT	G57365	23,797	1,983		
W	Chev	2009	Silverado	GREER JEFF (N020)	FISH	G50393	24,473	2,039		
W	Chev	2011	Silverado	HENKE DON (MAYNARD) SWORN(C020)	FISHING COORDINATOR	G56688	24,898	2,075		
W	Chev	2011	Silverado	MADDEN MICHAEL BRENT-NEW-SWORN (C050)	COUNTY PATROL	G057186	25,131	2,094		
W	Dodg	2009	Caravan	THORNHILL CURTIS (MIS MOTOR POOL)(C010)	SUP	G51089	25,421	2,118		
W	Chev	2010	Impala	HARTFIELD LIBBY (ELIZABETH) (C040)	Administrative	G52754	25,428	2,119		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41120	25,505	2,125		
W	Chev	2011	Silverado	ADAMS CLARK CANAL SECTION WMA SWORN(N030)	GAME MAINT/PATROL	G057359	25,581	2,132		
W	Chev	2011	Silverado	AYCOCK NATHAN (N020)	FISHERIES BIOLOGIST	G56690	25,623	2,135		
W	Chev	2011	Silverado	CRIDER WILLIAM STANLEY SWORN(S020)	FISHERIES BIOLOGIST	G56942	25,658	2,138		
W	Ford	2009	Lgt Convtnl 'f'	NEELY ROBBIE (ROBERT) (C060)	PARK ADM.	G50300	25,675	2,140		
W	Chev	2011	Silverado	MEALS KEITH SWORN(N020)	FISHERIES BIOLOGIST	G56942	25,750	2,146		
W	Ford	1995	Econoline Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	JANITORIAL	S-15748	25,801	2,150		
W	Chev	2011	Silverado	FLOWERS JUSTIN SWORN(N050)	COUNTY PATROL	56298	26,137	2,178		
W	Ford	2009	Lgt Convtnl 'f'	HARRIS BRITT (KEMPER CO. LAKE)(C020)	FISH	G-48840	26,468	2,206		
W	Dodg	2001	Ram Van	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	JANITORIAL	G-19078	26,925	2,244		
W	Ford	2008	Srw Super Duty	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	WILDLIFE CONSERVATION	G047281	27,651	2,304		
W	Chev	2011	Silverado	HOLIDAY DAVID SWORN(N050)	COUNTY PATROL	56298	28,194	2,350		
W	Ford	2011	Drw Super Duty	METHVIN DENNIS R&R MOTOR	PARK MAINTENANCE	G56318	28,367	2,364		

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## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
				POOL(C060)						
W	Chev	2011	Silverado	HERRINGTON ALTON SWORN(S050)	COUNTY PATROL	56294	28,397	2,366		
W	Ford	2008	Lgt Convtnl 'f'	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45304	28,677	2,390		
W	Ford	2008	Lgt Convtnl 'f'	BARNES DONALD (C020)	FISHERIES	G-45977	28,721	2,393		
W	Chev	2009	Impala	RIECKE DENNIS SWORN(C020)	FISHERIES ADM	G50526	28,981	2,415		
W	Chev	2009	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G50525	29,030	2,419		
W	Chev	2011	Silverado	MYERS TRENTON SWORN (C050)	COUNTY PATROL	G057180	29,395	2,450		
W	Chev	2011	Silverado	YOUNG JASON (SWORN) (N050)	COUNTY PATROL	56293	29,513	2,459		
W	Ford	2011	Srw Super Duty	HURST RONALD (CHICKASAWHAY WMA) SWORN(S030)	GAME MAINT/PATROL	G56316	29,542	2,462		
W	Chev	2008	Trailblazer	BEASON MARK (MS OUTDOORS) (C010)	PUBLIC MEDIA	G47646	29,786	2,482		
W	Ford	2009	Ranger	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK ADM	G50354	30,133	2,511		
W	Intl	1994	4000 Series	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	EQUIP/MAT HAULING	S-14206	30,439	2,537		
W	Ford	2011	Lgt Convtnl 'f'	GRICE TERRY (S060)	PARK PM CREW	G57514	30,555	2,546		
W	Chev	2011	Silverado	HINTON GATHEL SWORN(S020)	STATE LAKES SUPERVISOR	G56996	30,652	2,554		
W	Chev	2011	Silverado	SHIRLEY JOHN SWORN (C050)	COUNTY PATROL	26294	30,704	2,559		
W	Intl	1993	4000 Series	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	MATERIAL HAULING	S-13927	31,154	2,596		
W	Dodg	1997	Ram Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	FOOD SERV	G-02469	32,469	2,706		
W	Dodg	2009	Ram Truck	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	GAME MAINT.	G048462	32,628	2,719		
W	Dodg	2001	Ram Wagon	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	STATEWIDE TEACHING	G-18898	32,645	2,720		
W	Dodg	1999	Ram Van	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	JANITORIAL	G-09895	33,232	2,769		
W	Ford	2009	Lgt Convtnl 'f'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM	G50391	33,304	2,775		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Ford	2009	Drw Super Duty	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	HEAVY EQUIPMENT HAULING	G050755	34,019	2,835		
W	Ford	2009	Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G049002	34,294	2,858		
W	Ford	2009	Lgt Convtnl 'f'	HATHORN RICHARD(JEFF DAVIS LAKE) (S020)	FISH	G-48841	35,202	2,934		
W	Chev	2011	Silverado	TANKESLY ROGER (SKY LAKE WMA MOTOR POOL) (N030)	REGIONAL HABITAT BIOLOGIST	57360	35,445	2,954		
W	Chev	2010	Silverado	LANDRUM RONALD (JAY) (S030)	GAME MAINT	G52952	35,840	2,987		
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (C050)	HUNTERS ED	G-45981	35,864	2,989		
W	Ford	2009	Ranger	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADM	G049001	35,927	2,994		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0)	GAME MAINT.	G048463	36,180	3,015		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41124	36,570	3,048		
W	Chev	2011	Silverado	LAWRENCE JIMMY SWORN(S050)	HUNTERS ED	56301	36,697	3,058		
W	Dodg	2010	Caravan	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	OUTREACH EDUCATION	G054379	36,705	3,059		
W	Chev	2010	Silverado	FARRIS ERIC SWORN(N050)	COUNTY PATROL	G52957	37,133	3,094		
W	Ford	1995	Econoline Van	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15760	37,346	3,112		
W	Chev	2010	Silverado	PENNY EDWARD (C030)	GAME BIOLOGIST	G52963	37,416	3,118		
W	Chev	2009	Silverado	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0)	LAKE MAINT/PATROL	G50392	37,427	3,119		
W	Intl	1993	4000 Series	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	MATERIAL HAULING	S-13928	37,524	3,127		
W	Chev	2011	Silverado	MANGRUM JEFFERY SWORN(C030)	WMA RESOURCE CORRDNATOR	57357	37,638	3,137		
W	Chev	2010	Silverado	SUMMERLIN CURTIS SWORN (C020)	HATCHERY SUPERVISOR	G053207	37,818	3,152		
W	Gmc	2004	Sierra	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30594	37,867	3,156		
W	Ford	2008	Lgt Convtnl 'f'	MCCREE - MOTOR POOL - ISSUE	ISSUE	G45285	38,223	3,185		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
				(C010)						
W	Ford	2009	Lgt Convtnl 'f'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADM	G-48846	38,409	3,201		
W	Ford	2008	Ranger	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	G047602	38,559	3,213		
W	Chev	2009	Silverado	LUCAS DIRK (ARTHUR) SWORN(N020)	FISH	G50394	38,585	3,215		
W	Chev	2010	Silverado	MIDDLETON BYRON - LE MOTOR POOL (C050)	COUNTY PATROL	G52966	38,896	3,241		
W	Chev	2011	Silverado	CLARK ERIC SWORN(C050)	LE COORDINATOR	56300	39,583	3,299		
W	Chev	2010	Silverado	EVANS DANNY (THOMAS) SWORN(S020)	LAKE MAINT/PATROL	G053209	39,925	3,327		
W	Intl	1995	4000 Series	REED JIMMY (PM MOTOR POOL) (C060)	MATERIAL HAULING	S-14889	40,208	3,351		
W	Chev	2010	Silverado	ADCOCK STEPHEN E. SWORN(C050)	CHIEF OF LE	G053039	41,262	3,439		
W	Ford	2008	Lgt Convtnl 'f'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45303	41,324	3,444		
W	Chev	2009	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G50701	41,801	3,483		
W	Chev	2010	Silverado	ROSS JAMES SWORN(C050)	COUNTY PATROL	G52955	41,951	3,496		
W	Ford	2009	Lgt Convtnl 'f'	STANFORD KEN (N020)	FISH	G-48843	42,355	3,530		
W	Chev	2010	Silverado	GOFF MITCH (UPPER PAS WMA) (S030)	GAME MAINT/PATROL	G52950	43,901	3,658		
W	Ford	2011	Srw Super Duty	TANKESLY ROGER (LAKE GEORGE WMA MOTOR POOL) (N030)	GAME MAINT	G55077	43,902	3,659		
W	Ford	1999	Drw Super Duty	WILKENS JUSTIN (NMFH) MOTOR POOL (N020)	FISH HAULING	G-07011	44,055	3,671		
W	Chev	2008	Impala	MCALPIN O. T. (C010)	UNDERCOVER OPERATIONS	U482 DW	44,293	3,691		
W	Chev	2010	Silverado	FISHER SAMMY SWORN(C050)	ASST CHIEF LE	G053036	44,531	3,711		
W	Ford	2008	Lgt Convtnl 'f'	SANDERSON PHILLIP (C040)	MUSEUM	G-47287	44,640	3,720		
W	Ford	2008	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45302	44,683	3,724		
W	Ford	2008	Lgt Convtnl 'f'	BERTEAU GARY (LAKE M CONNOR) (S020)	WILDLIFE CONSERVATION	G-45429	44,720	3,727		
W	Ford	2007	Ranger	BUSBY WILL (PERCY QUIN S. P.	PARK MAINTENANCE	G-41123	45,096	3,758		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
				MOTOR POOL) (S060)						
W	Ford	2007	Ranger	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41121	45,485	3,790		
W	Dodg	1999	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09966	45,841	3,820		
W	Chev	2010	Silverado	JOHNSON HUGH SWORN (N050)	COUNTY PATROL	G52959	46,001	3,833		
W	Chev	2010	Silverado	PALMER ROBERT (COPIAH WMA) (S030)	GAME MAINT/PATROL	G52948	46,778	3,898		
W	Chev	2010	Silverado	COOLEY RANDY (JAMES) SWORN(S050)	COUNTY PATROL	G52954	47,077	3,923		
W	Ford	2008	Lgt Convtnl 'f'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-45301	47,172	3,931		
W	Chev	2010	Silverado	GORDON WAYNE CHOCTAW WMA(C030)	GAME MAINT	G52947	47,491	3,958		
W	Ford	2011	Srw Super Duty	PULLEN PAUL (C060)	PARKS PM	G54625	47,538	3,962		
W	Ford	2010	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (C050)	McHENRY RANGE SUPPORT	G052964	47,681	3,973		
W	Ford	2004	Crown Victoria	BOLDEN MICHAEL (C010)	EXECUTIVE TRAVEL	G-29107	47,844	3,987		
W	Chev	2010	Impala	FREENY DANNY (C020)	BOAT RAMP CREW	G52753	48,472	4,039		
W	Chev	2010	Silverado	MCKINLEY WILLIAM T (C030)	BIOLOGIST	G52961	48,667	4,056		
W	Ford	2009	Lgt Convtnl 'f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM	G048844	48,857	4,071		
W	Chev	2010	Silverado	HIGGINBOTHAM LARRY SWORN(C050)	COUNTY PATROL	G52964	48,897	4,075		
W	Ford	2009	Lgt Convtnl 'f'	DREWERY JIMMY TUSCUMBIA WMA(N030)	GAME MAINT	G048863	49,930	4,161		
W	Ford	2008	Lgt Convtnl 'f'	PHILLIPS GEORGE (C040)	WILDLIFE CONSERVATION	G-47285	50,057	4,171		
W	Ford	2008	Lgt Convtnl 'f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	WILDLIFE CONSERVATION	G-47286	50,757	4,230		
W	Ford	2008	Lgt Convtnl 'f'	GRIFFIN MARK (C060)	PARK ADM	G-46297	52,005	4,334		
W	Gmc	1993	Sierra	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT	S-13583	52,232	4,353		
W	Chev	2010	Silverado	BRANSON CARL (C030)	FORESTER	G52949	52,451	4,371		



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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Ford	2008	Lgt Convtnl 'f'	SULLIVAN STANLEY (PRENTISS WALKER LAKE) (C020)	WILDLIFE CONSERVATION	G45428	53,338	4,445		
W	Ford	2008	Lgt Convtnl 'f'	HAZELWOOD CHUCK (NESHOPA COUNTY LAKE)(C020)	WILDLIFE CONSERVATION	G-45427	53,456	4,455		
W	Chev	2010	Silverado	TULLOS TRACY SWORN(C050)	COUNTY PATROL	G52965	53,467	4,456		
W	Ford	2009	Lgt Convtnl 'f'	CUTBERTH JIM (TIPPAH CO. LAKE)(N020)	FISH	G-48842	53,490	4,458		
W	Ford	2009	Lgt Convtnl 'f'	TANKESLY ROGER (SUNFLOWER WMA) (C030)	GAME MAINT/PATROL	G048865	53,930	4,494		
W	Chev	2009	Silverado	ROWAN LARRY SWORN(N050)	COUNTY PATROL	G50399	54,024	4,502		
W	Dodg	2001	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18702	54,782	4,565		
W	Ford	1995	Med.hvy.convntn	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0)	MATERIAL HAULING	S-15762	54,795	4,566		
W	Chev	2009	Silverado	SWORDS DOUG CHICKASAW WMA (N030)	GAME	G50350	54,824	4,569		
W	Gmc	2004	Sierra	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30504	55,137	4,595		
W	Ford	2008	Lgt Convtnl 'f'	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	WILDLIFE CONSERVATION	G-47283	55,268	4,606		
W	Ford	2008	Lgt Convtnl 'f'	GRAVES DAVID (C030)	WILDLIFE BIOLOGIST	G45973	55,746	4,646		
W	Ford	2008	Lgt Convtnl 'f'	GUESS JAKE (CALLING PANTHER LAKE MOTOR POOL) (S020)	FISHERIES	G-45975	55,887	4,657		
W	Ford	2006	Drw Super Duty	WILKENS JUSTIN (N020)	FISH HAULING	G-37638	56,180	4,682		
W	Ford	2009	Ranger	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADM	G50357	56,259	4,688		
W	Chev	2009	Silverado	BAKER SCOTT (CHRISTOPHER) SWORN(C030)	GAME	G50406	57,041	4,753		
W	Gmc	2000	Sierra	BOND DOYLE (RED CREEK WMA) MOTOR POOL (S030)	EQUIP/MAT HAULING	G-13532	57,084	4,757		
W	Gmc	2004	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	EDUCATION	G-28461	57,091	4,758		
W	Ford	2009	Lgt Convtnl 'f'	MCCAIN JEREMY (S020)	FISH	G-48850	57,558	4,797		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Chev	2010	Silverado	DUNN ARTHUR SWORN(N020)	FISHERIES BIOLOGIST	G053210	57,717	4,810		
W	Chev	2010	Silverado	HINTON JEFFERY SWORN(S050)	CE SUPERVISOR	G053040	57,782	4,815		
W	Ford	2003	Drw Super Duty	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	EQUIPMENT MAT. HAULING	G-25231	57,829	4,819		
W	Ford	2008	Lgt Convtnl 'f'	HOLLIS ANDRE (ROOSEVELT' S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	G-45305	58,003	4,834		
W	Ford	2006	Crown Victoria	EXECUTIVE MOTOR POOL (C010)	ADM	G-36018	58,294	4,858		
W	Ford	2008	Lgt Convtnl 'f'	HINTON JOEY (PERRY LAKE)(S020)	LAKE MAINT/PATROL	G-45978	58,394	4,866		
W	Ford	1997	Lgt Convtnl 'f'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	ADMIN/MAINT GS	G-02832	58,618	4,885		
W	Gmc	2004	Sierra	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30596	59,068	4,922		
W	Chev	2010	Silverado	WILLIAMSON BRYAN (HOWARD MILLER WMA) (C030)	GAME MAINT	G52953	59,306	4,942		
W	Chev	2010	Silverado	MCMILLAN RONNIE SWORN(S050)	COUNTY PATROL	G52962	59,550	4,963		
W	Chev	2010	Silverado	WILF LANN (N030)	GAME BIOLIGIST	G52958	60,115	5,010		
W	Ford	2008	Lgt Convtnl 'f'	LUCAS JONATHAN (C020)	WILDLIFE CONSERVATION	G-45430	60,541	5,045		
W	Ford	1995	Econoline Van	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15761	60,689	5,057		
W	Ford	1999	Drw Super Duty	WILKENS JUSTIN (NMFH) MOTOR POOL (N020)	FISH HAULING	G-09329	61,504	5,125		
W	Ford	2008	Lgt Convtnl 'f'	BARNETT BRANDON (MARY CRAWFORD LAKE) (S020)	FISHERIES	G-45978	61,517	5,126		
W	Chev	2009	Silverado	REID MARK (SANDY CREEK WMA)(S030)	GAME MAINT/PATROL	G50351	61,893	5,158		
W	Ford	2009	Lgt Convtnl 'f'	BOND DOYLE (RED CREEK WMA) MOTOR POOL (S030)	GAME MAINT/PATROL	G048866	62,268	5,189		
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) SWORN(S050)	COUNTY PATROL	G50400	62,513	5,209		
W	Chev	2009	Silverado	RUSSELL TOMMY SWORN(C050)	LE SUPERVISOR	G50404	62,546	5,212		
W	Ford	2009	Lgt Convtnl 'f'	GARNER HAROLD (C040)	MUSEUM	G048845	62,593	5,216		
W	Gmc	2004	Sierra	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL) (SWORN)(	GAME MANAGEMENT	G-29708	63,080	5,257		
W	Gmc	2007	Sierra	WOODS JERRY (MUSCADINE FARM	DUCK TRACKING PROGRAM	G-37992	63,663	5,305		

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									FY 2013	FY 2014
				MOTOR POOL) (C030)						
W	Dodg	1997	Ram Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM.	G-02411	63,742	5,312		
W	Gmc	2005	Sierra	HOLMAN THOMAS SWORN(C020)	FISHERIES ADM	G-32834	64,104	5,342		
W	Ford	2008	Lgt Convtnl 'f'	HAMRICK RICHARD (N030)	WILDLIFE BIOLOGIST	G-45970	64,309	5,359		
W	Ford	2008	Srw Super Duty	HODNETT BOBBY (ROBERT) SWORN(C030)	WILDLIFE CONSERVATION	G-47288	64,767	5,397		
W	Ford	2009	Lgt Convtnl 'f'	CAMPBELL TAMARA (S030)	GAME MAINT	G048864	64,896	5,408		
W	Chev	2010	Silverado	YOUNG BRAD (C030)	GAME BIOLOGIST	G52960	65,021	5,418		
W	Chev	2010	Silverado	MARTIN NATHAN (N020)	FISHERIES BIOLOGIST	G053208	65,926	5,494		
W	Chev	2010	Silverado	COOLEY LE'DON (LEAF RIVER WMA) (S030)	GAME MAINT	G52956	66,138	5,512		
W	Chev	2008	Impala	DIXON JAMES - COMPLIANCE MOTOR POOL (S010)	ADM	G 46711	66,363	5,530		
W	Dodg	2000	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (W010) 9/12	ISSUE	G-12852	67,150	5,596		
W	Ford	2008	Lgt Convtnl 'f'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	WILDLIFE CONSERVATION	G-45393	67,297	5,608		
W	Chev	2009	Silverado	CRUM GARY SWORN(S050)	COUNTY PATROL	G50395	67,603	5,634		
W	Chev	2010	Silverado	TANKESLY ROGER (LAKE GEORGE WMA MOTOR POOL) (N030)	GAME MAINT/PATROL	G53037	67,683	5,640		
W	Ford	2006	Taurus	GREEN JOHN (C010)	INTERNAL AFFAIRS	G-34504	68,050	5,671		
W	Ford	1995	Lgt Convtnl 'f'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	EQUIP/MAT HAULING	S-15821	68,085	5,674		
W	Ford	2009	Lgt Convtnl 'f'	KENNARD THOMAS (C060)	PARK	G-48848	68,204	5,684		
W	Ford	2007	Ranger	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41122	68,704	5,725		
W	Chev	2009	Impala	MCNEELY JIM (JAMES) SWORN(N050)	ASST BUREAU DIRECTOR	G049000	68,866	5,739		
W	Chev	2009	Silverado	GRIFFIN JACK (N030)	GAME	G50349	68,984	5,749		
W	Ford	1995	Lgt Convtnl 'f'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	PARK ADMIN	S-15758	69,463	5,789		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30676	69,685	5,807		

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									FY 2013	FY 2014
W	Dodg	2005	Caravan	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-30221	69,776	5,815		
W	Dodg	2003	Caravan	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	JANITORIAL	G-24659	69,809	5,817		
W	Dodg	2001	Ram Truck	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06)	PARK ADMIN	G-18729	69,873	5,823		
W	Gmc	2004	Sierra	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30499	70,049	5,837		
W	Ford	2006	Taurus	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-34503	70,248	5,854		
W	Gmc	2004	Sierra	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30600	70,381	5,865		
W	Ford	2009	Lgt Convtnl 'f'	EMERSON NATHANIEL (PEARL RIVER WMA)(C030)	GAME MAINT/PATROL	G048862	70,405	5,867		
W	Chev	2009	Silverado	GORDON BRIAN (TALLAHALA WMA)(C030)	GAME MAINT	G50352	70,458	5,872		
W	Dodg	1996	Ram Wagon	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	HOUSE KEEPING	S-16399	71,045	5,920		
W	Chev	2009	Silverado	MIDDLETON BYRON - LE MOTOR POOL (C050)	COUNTY PATROL	G50397	71,574	5,965		
W	Ford	2008	Lgt Convtnl 'f'	MCCRAW MARSHALL SWORN(C050)	COUNTY PATROL	G-46104	72,174	6,015		
W	Gmc	2004	Sierra	EASTERLING WOODY (C020)	HATCHERY MAINT	G-30590	72,367	6,031		
W	Ford	2009	Lgt Convtnl 'f'	SKAINS JOHN SWORN (C020)	FISH	G049029	73,217	6,101		
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) SWORN (N050)	COUNTY PATROL	G50405	73,438	6,120		
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS SWORN (C020)	FISH HAULING	G-00327	74,360	6,197		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30498	74,374	6,198		
W	Gmc	2004	Sierra	HICKS JEFF SWORN(S050)	COUNTY PATROL	G-30514	74,684	6,224		
W	Chev	2009	Silverado	COLEMAN KENNETH SWORN(S050)	COUNTY PATROL	G50396	74,812	6,234		
W	Chev	2010	Silverado	HOOPER TED (SWORN) (S050)	GAME MAINT/PATROL	G52951	75,768	6,314		
W	Ford	2008	Lgt Convtnl 'f'	GARY ASHLEY (N030)	WILDLIFE CONSERVATION	G-45398	76,328	6,361		

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									FY 2013	FY 2014
W	Dodg	1991	D200	DOMINICI J. MERIDIAN FISH HATCH-FED/MOTOR POOL(C02	ISSUE	G-59916	76,568	6,381		
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	GAME MAINT/PATROL	G-26255	77,174	6,431		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060	PARK ADMIN	G-30502	77,306	6,442		
W	Ford	2000	Taurus	MCCREE - MOTOR POOL - ISSUE (C010)	MUSEUM MGNT	G-12819	77,923	6,494		
W	Ford	2000	Explorer	WILKENS JUSTIN (N020)	HATCHERY MAINT	G-13996	78,569	6,547		
W	Ford	1994	Lgt Convtnl 'f'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	BLDG/GROUNDS MAINT	S-14636	78,612	6,551		
W	Gmc	2008	Sierra	REDDEN JASON SWORN(C050)	COVERT OPS	4N36WD	78,690	6,558		
W	Gmc	2004	Sierra	DOMINICI JAMES (C020)	PUBLIC FISH MANAGEMENT	G-30515	79,499	6,625		
W	Chev	2009	Silverado	BROWN STEPHEN (FISH BIO) (S020)	FISH BIO	G50353	80,144	6,679		
W	Ford	2009	Med.hvy.convntn	JOHNSON DANNY (C060)	PARK PM	G-48847	80,160	6,680		
W	Ford	2009	Lgt Convtnl 'f'	MUMBOWER ALAN (S030)	GAME BIO	G048868	80,184	6,682		
W	Intl	1993	8000 Series	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	S-13562	80,226	6,686		
W	Ford	2008	Lgt Convtnl 'f'	MILES TERRY (SWORN)(S050)	COUNTY PATROL	G-46108	80,260	6,688		
W	Ford	2008	Lgt Convtnl 'f'	MURPHY JOE TYLER SWORN (N050)	COUNTY PATROL	G-46105	80,263	6,689		
W	Chev	2010	Silverado	WILDER BOBBY (ROBERT) SWORN(C050)	LE SUPERVISOR	G053038	81,006	6,751		
W	Dodg	1999	Ram Truck	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060	PARK ADMIN	G-09968	81,615	6,801		
W	Ford	1996	Lgt Convtnl 'f'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	S-16544	82,089	6,841		
W	Gmc	2004	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060	PARK ADMIN	G-30601	82,274	6,856		
W	Ford	2008	Lgt Convtnl 'f'	BUTLER PAT (PATRICK) SWORN(S050)	WILDLIFE CONVERSATION	G-46113	82,361	6,863		
W	Ford	2007	Lgt Convtnl 'f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	RESEARCH	G42913	82,696	6,891		
W	Ford	1995	Lgt Convtnl 'f'	HINDS JAMES (LAMAR BRUCE LAKE MOTOR POOL) (N020)	MATERIAL HAULING	S-15609	82,831	6,903		

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W	Chev	2001	Silverado	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	GAME MAINT	G-16681	83,010	6,918		
W	Dodg	1997	Ram Van	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	JANITORIAL	G-02408	83,735	6,978		
W	Gmc	2004	Sierra	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30598	84,508	7,042		
W	Dodg	2001	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-18698	85,101	7,092		
W	Dodg	2002	Durango	BUSH RUSTY MS OUTDOORS(C010)	PUBLIC INFORMATION	G023285	85,260	7,105		
W	Ford	1999	Crown Victoria	WIGGINS EMILY (N020)	PUBLIC AFFAIRS	G-10645	85,281	7,107		
W	Dodg	2005	Caravan	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	HOUSE KEEPING	G-30222	86,163	7,180		
W	Gmc	2004	Sierra	STEPP MIKE (SHEPPARD S. P.) (P6B6) (S060)	PARK ADMIN	G-30597	86,196	7,183		
W	Ford	2007	Lgt Convtnl 'f'	TOLIVER RONALD SWORN(N050)	COUNTY PATROL	G-42935	86,411	7,201		
W	Ford	2007	Lgt Convtnl 'f'	MCDANIEL DONALD SWORN(S050)	COUNTY PATROL	G-40723	86,862	7,239		
W	Ford	2008	Lgt Convtnl 'f'	ADAMS DALE (OKEEFE WMA MOTOR POOL) (N030)	WILDLIFE CONSERVATION	G-45394	87,352	7,279		
W	Gmc	2004	Sierra	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06)	PARK ADMIN	G-30497	87,419	7,285		
W	Ford	2007	Lgt Convtnl 'f'	SHOWS GARY SWORN (S050)	COUNTY PATROL	G-42936	87,454	7,288		
W	Chev	1992	Sportvan	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	JANITORIAL	S-13425	88,126	7,344		
W	Gmc	2004	Sierra	MIDDLETON BYRON - LE MOTOR POOL (C050)	COUNTY PATROL	G-29720	88,572	7,381		
W	Chev	2010	Silverado	HARDY JACK (ALLEN) SWORN(N050)	BOATING COORDINATOR	G053041	88,639	7,387		
W	Intl	1996	4000 Series	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	GAME MAINT/PATROL	S-16088	88,800	7,400		
W	Ford	2006	Lgt Convtnl 'f'	WILLCUTT JIM (JAMES) (MSU) SWORN(N030)	LE SUPERVISOR	G-37868	88,808	7,401		
W	Gmc	2006	Sierra	SATTERWHITE JOHN (C010)	LE TRAINING	G-34700	88,824	7,402		
W	Dodg	1999	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09965	88,886	7,407		

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W	Ford	2008	Lgt Convtnl 'f'	BENTON BRAD SWORN(N050)	COUNTY PATROL	G-45983	89,113	7,426		
W	Dodg	1999	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (W010) 9/12	ISSUE	G-09967	89,177	7,431		
W	Gmc	1995	Sierra	MCCREE - MOTOR POOL - ACADEMY (C010)	MLEOTA	S-15895	89,614	7,468		
W	Gmc	2004	Sierra	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30500	90,114	7,510		
W	Ford	2007	Lgt Convtnl 'f'	BULLOCK LLOYD SWORN(C050)	REGIONAL MANAGER	G-04537	90,124	7,510		
W	Ford	2007	Lgt Convtnl 'f'	DEORNELLAS DAVID (JONES) SWORN(S050)	LE SUPERVISOR	G-40724	90,352	7,529		
W	Chev	2009	Silverado	KERR RONNIE (RONALD) SWORN(C050)	COUNTY PATROL	G50398	91,346	7,612		
W	Ford	2008	Lgt Convtnl 'f'	JONES MATTHEW (SWORN)(C050)	COUNTY PATROL	G-46107	91,728	7,644		
W	Ford	1998	Lgt Convtnl 'f'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-06671	91,871	7,656		
W	Ford	2007	Lgt Convtnl 'f'	LOPER ROBERT SWORN(C050)	COUNTY PATROL	G-42932	91,935	7,661		
W	Ford	2010	Med.hvy.convntn	MOORE JOHNNY (BALLARD) (C020)	BOAT RAMP CREW	G052257	92,121	7,677		
W	Gmc	2004	Sierra	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30595	92,260	7,688		
W	Ford	2007	Lgt Convtnl 'f'	JONES SCOTTIE (SWORN)(C030)	LE SUPPORT	G-04539	92,550	7,713		
W	Ford	1994	Lgt Convtnl 'f'	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUE	S-14635	92,629	7,719		
W	Ford	2008	Lgt Convtnl 'f'	ELLINGTON STEVEN LEE SWORN(C050)	LE SUPERVISOR	G-45982	92,924	7,744		
W	Ford	2008	Lgt Convtnl 'f'	CALLICUTT JAMES (030)	WILDLIFE BIOLOGIST	G-45395	93,280	7,773		
W	Gmc	2007	Sierra	KENNEDY DAVID SWORN(N050)	COUNTY PATROL	G-37997	93,375	7,781		
W	Dodg	2007	Caravan	MCGEE JOSEPH (C040)	OUTREACH	G42714	93,583	7,799		
W	Dodg	2001	Ram Truck	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18728	93,878	7,823		
W	Jeep	2005	Grand Cherokee	MCCREE - MOTOR POOL - ISSUE (C010)	HUNTERS ED	G-32231	94,024	7,835		
W	Ford	1985	Med.hvy.convntn	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MATERIAL HAULING	S-1633	94,094	7,841		

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W	Ford	1996	Lgt Convtnl 'f'	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	MAINT GS	S-16092	94,158	7,847		
W	Chev	2008	Silverado	DODD LEE (C060)	PARKS ADM.	G057593	94,446	7,871		
W	Ford	2008	Lgt Convtnl 'f'	HARRIS CHRIS (CHRISTOPHER) SWORN(C050)	WILDLIFE CONVERSATION	G-46111	94,455	7,871		
W	Chev	2009	Silverado	DEERMAN RICKY SWORN(N050)	LE SUPERVISOR	G50403	94,698	7,892		
W	Intl	2005	4000 Series	HOGGATT GREG (PROPERTY MOTOR POOL) (C010)	CARGO DELIVERY	G-54769	94,914	7,910		
W	Ford	1991	Med.hvy.convntn	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK R&R	G-20501	95,000	7,917		
W	Gmc	2007	Sierra	CARTER KEITH SWORN(S050)	COUNTY PATROL	G-37994	95,288	7,941		
W	Ford	2008	Lgt Convtnl 'f'	BLAYLOCK AMY (C030)	WILDLIFE	G-46299	96,230	8,019		
W	Gmc	2007	Sierra	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	GAME MAINT/PATROL	G-37977	96,481	8,040		
W	Gmc	2004	Sierra	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30503	96,549	8,046		
W	Chev	1984	P20	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06	JANITORIAL	G-10834	96,590	8,049		
W	Ford	2006	Crown Victoria	MIDDLETON BYRON - LE MOTOR POOL (C050)	LE TRAINING	G-36020	96,651	8,054		
W	Ford	1994	Econoline Van	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	MAINT/JANIATORIAL	S-15014	96,727	8,061		
W	Ford	2008	Lgt Convtnl 'f'	JACKSON GLEN SWORN (N050)	COUNTY PATROL	G-46106	96,930	8,078		
W	Ford	2008	Lgt Convtnl 'f'	RUMMEL RICHARD (C030)	WILDLIFE	G-46296	97,497	8,125		
W	Ford	1997	Lgt Convtnl 'f'	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-02827	97,816	8,151		
W	Ford	2008	Lgt Convtnl 'f'	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE CONSERVATION	G-47284	97,861	8,155		
W	Ford	2008	Lgt Convtnl 'f'	CLELAND WALDO (C050)	HUNTERS EDUCATION	G-46298	98,270	8,189		
W	Ford	2008	Lgt Convtnl 'f'	BRADSHAW GAYLON SWORN(C050)	COUNTY PATROL	G-45286	98,330	8,194		
W	Ford	2007	Lgt Convtnl 'f'	SINCLAIR DANIEL SWORN(S050)	COUNTY PATROL	G-40722	98,490	8,208		
W	Ford	2007	Lgt Convtnl 'f'	BROWN NICK SWORN(C050)	COUNTY PATROL	G-42933	98,848	8,237		
W	Ford	2007	Lgt Convtnl 'f'	WALKER CRAIG SWORN(S050)	COUNTY PATROL	G-42934	99,414	8,285		



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W	Chev	2009	Silverado	CRAWFORD JAMES SWORN(N050)	LE SUPERVISOR	G50407	99,465	8,289		
W	Ford	2008	Lgt Convtnl 'f'	GRAHAM DANNY SWORN(N050)	WILDLIFE CONVERSATION	G-46112	100,060	8,338		
W	Gmc	2005	Sierra	SMITH SHEILA SWORN (S050)	COUNTY PATROL	G-32965	100,325	8,360		
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (C020)	HATCHERY MAINT	G-17027	100,356	8,363		
W	Dodg	2001	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18700	100,584	8,382		
W	Ford	2007	Lgt Convtnl 'f'	JONES BROOKS (STARLING) (SWORN)(N050)	COUNTY PATROL	G-40538	100,819	8,402		
W	Chev	2009	Impala	PUGH LARRY (LAWRENCE) SWORN(C020)	ASST BUREAU DIRECTOR	G048998	101,690	8,474		
W	Dodg	2001	Ram Van	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	JANITORIAL	G-17089	101,716	8,476		
W	Gmc	2005	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGICAL COLLECT	G-33021	101,749	8,479		
W	Ford	2007	Lgt Convtnl 'f'	WOODS JERRY L. SR (MUSCADINE FARM) (C030)	GAME/PATROL	G-42931	101,797	8,483		
W	Gmc	2007	Sierra	BROWN JERRY (C020)	FISH BIO	G-39199	102,891	8,574		
W	Gmc	2005	Sierra	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUE	G-32963	103,023	8,585		
W	Ford	2008	Lgt Convtnl 'f'	BUTLER ADAM (C030)	WILDLIFE CONVERSATION	G-46300	103,349	8,612		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-30516	103,395	8,616		
W	Ford	1985	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (C060)	MATERIAL HAULING	S-08393	103,774	8,648		
W	Gmc	2004	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADMIN	G-30495	104,161	8,680		
W	Gmc	2007	Sierra	ROUNDAVILLE CHRIS SWORN(S050)	COUNTY PATROL	G-37985	104,190	8,683		
W	Ford	1985	Med.hvy.convntn	DOMINICI J. MERIDIAN FISH HATCH-FED/MOTOR POOL(C02)	ISSUE	I143059	104,797	8,733		
W	Ford	2009	Lgt Convtnl 'f'	MASLEY CHAD (C030)	GAME	G-48849	104,963	8,747		
W	Gmc	2005	Sierra	DUNCAN JOHN (C. R. NIX WMA) (N030)	GAME MAINT/PATROL	G-32966	105,669	8,806		
W	Gmc	2007	Sierra	MCFERRIN JOHN SWORN(N050)	COUNTY PATROL	G-37983	105,750	8,813		
W	Chev	2009	Silverado	PALMER BLAKE (SWORN) (N050)	REGIONAL ADMINISTRATOR	G50401	106,143	8,845		

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W	Ford	2009	Lgt Convtnl 'f'	BLACK FRANK (C060)	PARKS PM	G-48867	106,150	8,846		
W	Gmc	2004	Sierra	HARTFIELD GLENN SWORN(S050)	COUNTY PATROL	G-29757	106,427	8,869		
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON SWORN(C050)	LE ADMINISTRATOR	G045403	106,639	8,887		
W	Gmc	2006	Sierra	MIDDLETON BYRON - LE MOTOR POOL (C050)	COUNTY PATROL	G-34381	106,764	8,897		
W	Ford	2008	Lgt Convtnl 'f'	PINSON TOBY SWORN (C050)	COUNTY PATROL	G45402	106,783	8,899		
W	Gmc	2004	Sierra	STRICKLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-30591	106,909	8,909		
W	Gmc	2004	Sierra	TATUM STEVEN SWORN(S050)	COUNTY PATROL	G-29725	106,936	8,911		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) SWORN(C030)	GAME MAINT/PATROL	G-37987	107,474	8,956		
W	Ford	2008	Lgt Convtnl 'f'	SIMMONS LAMAR (TRIM CANE WMA) (N030)	GAME MGMT	G-45396	107,593	8,966		
W	Jeep	2004	Grand Cherokee	STEEP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK ADM	G-29793	107,786	8,982		
W	Gmc	2004	Sierra	BURNETTE DAVID SWORN(S050)	COUNTY PATROL	G-29786	107,872	8,989		Y
W	Gmc	2004	Sierra	SUMRALL ROYCE SWORN (S050)	COUNTY PATROL	G-29790	108,722	9,060		Y
W	Ford	2007	Lgt Convtnl 'f'	GODWIN DAVID SWORN(N030)	GAME/PATROL	G-42937	109,647	9,137		Y
W	Ford	2007	Lgt Convtnl 'f'	NORRIS KENNETH SWORN (C050)	COUNTY PATROL	G-40536	109,909	9,159		Y
W	Chev	2009	Silverado	FULTON CALVIN SWORN(C050)	LE ADMINISTRATION	G50408	110,122	9,177		Y
W	Dodg	2006	Ram Truck	JEFFERY TRUSS (C060)	FACILITIES MAINT	G-34385	110,161	9,180		Y
W	Ford	2007	Lgt Convtnl 'f'	LOWREY MAC (LAWRENCE) SWORN(N050)	COUNTY PATROL	G-40534	110,586	9,216		Y
W	Chev	2003	Silverado	JONES CHARLES SWORN(C050)	COUNTY PATROL	G-24714	110,845	9,237		Y
W	Gmc	2004	Sierra	MANGUM GAYLE (CHARLES) SWORN(N050)	COUNTY PATROL	G-29116	111,072	9,256		Y
W	Gmc	2005	Sierra	CORNELISON RICKY SWORN(N050)	COUNTY PATROL	G-32962	111,220	9,268		Y
W	Gmc	2005	Sierra	TANKSLEY KENNETH SWORN(S050)	COUNTY PATROL	G-33023	111,226	9,269		Y
W	Chev	2009	Silverado	GANDY CURTIS SWORN(C050)	BOATING/HUNTER ED COORDINATOR	G50371	111,360	9,280		Y
W	Ford	2008	Lgt Convtnl 'f'	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	WILDLIFE	G45972	111,533	9,294		Y
W	Ford	2007	Lgt Convtnl 'f'	SHELTON KATHY R. (C040)	RESEARCH	G42912	111,883	9,324		Y

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									FY 2013	FY 2014
W	Ford	1996	Lgt Convtnl 'f'	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06)	PARK ADMIN	S-16549	112,035	9,336		Y
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (C050)	COVERT OPERATIONS	4N57WD	112,040	9,337		Y
W	Ford	2006	Explorer	HUGHES NOEL (C010)	ADMIN	G-38702	112,103	9,342		Y
W	Gmc	2007	Sierra	STANTON JACKY SWORN (N050)	COUNTY PATROL	G-37981	112,262	9,355		Y
W	Ford	2008	Lgt Convtnl 'f'	OVERBY DAVID (DIVIDE SECTION WMA) SWORN (N030)	WILDLIFE CONSERVATION	G-47282	112,422	9,369		Y
W	Gmc	2005	Sierra	MATHENY JODY SWORN(C050)	COUNTY PATROL	G-33016	112,477	9,373		Y
W	Dodg	2003	Caravan	BAKER CRYSTAL (C040) NATURAL SCIENCE MUSEUM	EDUCATION	G-25281	112,638	9,387		Y
W	Gmc	2004	Sierra	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	ISSUE	G-30496	112,673	9,389		Y
W	Dodg	1999	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09962	113,880	9,490		Y
W	Ford	1997	Lgt Convtnl 'f'	GOFF MITCH (LOWER PAS WMA MOTOR POOL)(S030)	GAME MAINT/EQUIP HAUL	G-19056	114,103	9,509		Y
W	Gmc	2006	Sierra	NEWELL RANDY SWORN (C050)	COUNTY PATROL	G-34382	114,230	9,519		Y
W	Gmc	2004	Sierra	ADAMS DALE MALMAISON WMA SWORN(N030)	GAME MAINT & PATROL	G-30329	114,647	9,554		Y
W	Dodg	1999	Ram Truck	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09956	115,025	9,585		Y
W	Chev	2003	Silverado	HOLLIS III RAN (BILL WALLER LAKE MOTOR POOL) (S020)	LAKE MAINT	G-24713	115,073	9,589		Y
W	Gmc	2006	Sierra	WILKENS JUSTIN (NMFH) MOTOR POOL (N020)	HATCHERY MAINT	G-34383	115,400	9,617		Y
W	Dodg	1999	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09963	115,956	9,663		Y
W	Gmc	2004	Sierra	COGGINS DAREN SWORN(C050)	COUNTY PATROL	G-30330	116,188	9,682		Y
W	Gmc	2004	Sierra	MCDANIEL KEN (KENNETH) (WOLF RIVER WMA) (SWORN)(S0)	GAME MAINT/PATROL	G-30001	116,225	9,685		Y
W	Gmc	2004	Sierra	STRINGER DANNY (MARION WMA) SWORN (S030)	GAME MAINT/PATROL	G-30587	116,458	9,705		Y

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									FY 2013	FY 2014
W	Gmc	2005	Sierra	JOHNSON DANNY (R&R MOTOR POOL) (C060)	PARK R&R	G-32835	116,484	9,707		Y
W	Dodg	2001	Ram Truck	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-18389	116,496	9,708		Y
W	Ford	2007	Lgt Convtnl 'f'	BELL DALE SWORN (C050)	LE SUPERVISOR	G-40725	116,665	9,722		Y
W	Ford	2008	Lgt Convtnl 'f'	MOORE TODD (MICHAEL) (C020)	RAMP & PIER CONST.	G-45976	116,913	9,743		Y
W	Gmc	2006	Sierra	BOWMAN THOMAS (C050)	COUNTY PATROL	G-34379	117,230	9,769		Y
W	Ford	2008	Lgt Convtnl 'f'	CARTER JERRY SWORN(C050)	HUNTER ED	G-45404	117,261	9,772		Y
W	Ford	1998	Lgt Convtnl 'f'	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G-06669	117,434	9,786		Y
W	Ford	2002	Lgt Convtnl 'f'	EASTERLING WOODY (TURCOTTE FISH HATCHERY) MOTOR PO	FISH HAULING	G-20494	117,954	9,830		Y
W	Ford	2003	Crown Victoria	MCCREE - MOTOR POOL - ISSUE (C010)	LE TRAINING	G-25799	118,071	9,839		Y
W	Gmc	2006	Sierra	RUSH PATRICK (OLD RIVER WMA) (SWORN)(S030)	GAME MAINT/PATROL	G-34373	118,350	9,863		Y
W	Gmc	2007	Sierra	WADDELL LARRY (NANIH WAIYA WMA) (SWORN)(C030)	GAME MAINT/PATROL	G-37867	118,383	9,865		Y
W	Ford	1985	Med.hvy.convntn	PASCAGOULA BID SALE/MOTOR POOL 2012	ISSUE	S-8664	118,603	9,884		Y
W	Gmc	2005	Sierra	KELLY JEFF SWORN(S050)	COUNTY PATROL	G-33020	118,643	9,887		Y
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE SWORN (S050)	GAME MAINT/PATROL	G-29792	119,095	9,925	Y	
W	Ford	1998	Lgt Convtnl 'f'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-06674	119,430	9,953	Y	
W	Chev	2008	Silverado	DELOACH CHARLES SWORN(C050)	COVERT OPS	U477WT	119,756	9,980	Y	
W	Ford	1996	Lgt Convtnl 'f'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	BUILD/GROUNDS MAINT	S-16091	120,493	10,041		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) SWORN(N050)	COUNTY PATROL	G-38312	120,765	10,064	Y	
W	Dodg	2001	Ram Truck	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT.	G-18227	120,788	10,066		
W	Ford	2007	Crown Victoria	GARAVELLI RON SWORN(C020)	FISHERIES ADM	G-41652	121,190	10,099	Y	
W	Ford	2008	Lgt Convtnl 'f'	HOLLINGHEAD WILLIAM	WILDLIFE CONVERSATION	G-46109	121,231	10,103	Y	

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									FY 2013	FY 2014
				SWORN(S050)						
W	Ford	1995	Lgt Convtnl 'f'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	S-15822	121,495	10,125		
W	Gmc	2004	Sierra	BOND DOYLE (RED CREEK WMA) (S030)	GAME MAINT/PATROL	G-30227	121,626	10,136		
W	Ford	1996	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16548	121,685	10,140		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-30452	121,769	10,147		
W	Gmc	2005	Sierra	CHUNN SHANNON (YOCKANOOKANY)(C030)	GAME MAINT	G-33022	121,938	10,162		Y
W	Ford	1998	Lgt Convtnl 'f'	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK PATROL	G-06673	122,372	10,198		
W	Ford	2008	Lgt Convtnl 'f'	HERRINGTON KALLUM (SOUTHERLAND) (S050)	WILDLIFE CONVERSATION	G-46110	122,969	10,247	Y	
W	Ford	2004	Explorer	WALKER - MS OUTDOORS MOTOR POOL(C010)	ADMINISTRATION	G-30585	123,056	10,255		Y
W	Gmc	2004	Sierra	BOND KEITH SWORN(S050)	COUNTY PATROL	G-29756	123,307	10,276	Y	
W	Ford	1996	Lgt Convtnl 'f'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK PATROL	S-16093	123,491	10,291		
W	Ford	1996	Lgt Convtnl 'f'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16090	123,809	10,317		
W	Dodg	2000	Caravan	ROHNKE ANGEL (C040)	OUTREACH EDUCATION	G-13093	123,856	10,321		
W	Dodg	1999	Caravan	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	HOUSEKEEPING	G-09816	124,008	10,334		
W	Dodg	2001	Ram Truck	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18730	124,066	10,339		
W	Ford	1998	Explorer	THOMAS DEE (GRR S. P. MOTOR POOL) (C060)	PARK ADM	G-07012	124,485	10,374		
W	Chev	2003	Silverado	VOYLES MICHAEL J. SWORN(N050)	COUNTY PATROL	G-24716	124,682	10,390	Y	
W	Ford	2006	Lgt Convtnl 'f'	SPENCER RANDY (MARCUS) (C030)	WILDLIFE MANAGEMENT	G-37869	124,733	10,394		Y
W	Ford	1996	Lgt Convtnl 'f'	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16089	124,826	10,402		

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									FY 2013	FY 2014
W	Chev	2002	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-22919	125,107	10,426		
W	Chev	2003	Silverado	ROBERTS JERRY SWORN(N050)	COUNTY PATROL	G-24715	125,144	10,429	Y	
W	Chev	2009	Silverado	JENKINS BRUCE (WILLIAM) SWORN(N050)	LE SUPERVISOR	G50402	125,462	10,455	Y	
W	Chev	2002	Silverado	WILSON GEORGE (C020)	LAKE MAINT	G-22912	125,570	10,464		Y
W	Ford	2007	Lgt Convtnl 'f'	WILDER BOBBY (PIPPEN) SWORN (C050)	COUNTY PATROL	G-40721	125,788	10,482	Y	
W	Gmc	2004	Sierra	RICE DEVIN SWORN(S050)	COUNTY PATROL	G-30003	125,900	10,492	Y	
W	Niss	2007	Titan	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-51047	126,066	10,506	Y	
W	Ford	2006	Lgt Convtnl 'f'	BISHOP RANDY SWORN(N050)	COUNTY PATROL	G-37871	126,123	10,510	Y	
W	Dodg	1999	Ram Truck	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09961	126,595	10,550		
W	Chev	2003	Silverado	COLLUM ROBERT D. SWORN(N050)	COUNTY PATROL	G-24764	126,778	10,565	Y	
W	Ford	2008	Lgt Convtnl 'f'	NUNNLEY JOSH CHARLES RAY NIX WMA (N030)	WILDLIFE CONSERVATION	G-45397	127,032	10,586		Y
W	Gmc	2004	Sierra	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30501	127,269	10,606		
W	Ford	2007	Lgt Convtnl 'f'	READY CLAYTON (C020)	STATE LAKES SUPERVISOR	G-42911	127,376	10,615	Y	
W	Gmc	2004	Sierra	BARRY RICKY SWORN(N050)	COUNTY PATROL	G-29711	127,415	10,618	Y	
W	Gmc	2004	Sierra	SMITH DANNY SWORN (S050)	COUNTY PATROL	G-28895	128,225	10,685	Y	
W	Gmc	2005	Sierra	REED JIMMY (C060)	PARK PM	G-33331	128,808	10,734		
W	Ford	2007	Lgt Convtnl 'f'	NORMAN TYLER SWORN (C050)	COUNTY PATROL	G-40540	128,851	10,738	Y	
W	Gmc	2004	Sierra	COLLUM JOHN SWORN(N050)	COUNTY PATROL	G-29791	128,919	10,743	Y	
W	Ford	1997	Lgt Convtnl 'f'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	ADMIN MAINT & GS	G-02828	129,606	10,801		
W	Dodg	2001	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18699	129,760	10,813		
W	Jeep	2002	Liberty	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARKS ADM	G-22987	129,809	10,817		
W	Gmc	2004	Sierra	WALTERS GREG SWORN(C050)	COUNTY PATROL	G-29754	129,865	10,822	Y	

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									FY 2013	FY 2014
W	Ford	2007	Lgt Convtnl 'f'	SAUCIER KEITH (RAY) SWORN (C050)	COUNTY PATROL	G-40535	129,983	10,832	Y	
W	Gmc	2004	Envoy	WHATLEY SCOOTER MS OUTDOORS(C010)	MEDIA COORD	G-31092	130,875	10,906		Y
W	Ford	1994	Lgt Convtnl 'f'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	BLDG/GROUNDS MAINT	S-14632	130,984	10,915		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-22837	131,924	10,994		
W	Chev	1985	C6500	GRIFFIN MARK R&R MOTOR POOL (C060)	PARK R&R	G-22140	132,002	11,000		
W	Chev	2003	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-24765	132,365	11,030		
W	Gmc	2006	Sierra	MILLER CALEB (SWORN)(S050)	COUNTY PATROL	G-34376	132,736	11,061	Y	
W	Gmc	2004	Sierra	DILL KELON SWORN(N050)	COUNTY PATROL	G-29752	133,015	11,085	Y	
W	Gmc	2004	Sierra	GURLEY JIM (JIMMY) SWORN(N050)	COUNTY PATROL	G-30509	133,228	11,102	Y	
W	Ford	1999	Econoline Van	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-09970	133,776	11,148		
W	Gmc	2004	Sierra	HOLIFIELD RICHARD SWORN(S050)	COUNTY PATROL	G-55136	134,025	11,169	Y	
W	Gmc	2004	Sierra	LOVE ADAM SWORN(C050)	COUNTY PATROL	G-28887	134,153	11,179	Y	
W	Ford	2008	Lgt Convtnl 'f'	BALL LANE SWORN(S050)	LE SUPERVISOR	G045401	134,211	11,184	Y	
W	Ford	2008	Lgt Convtnl 'f'	HOLDER BRAD (DIST II BIO)(N030)	WILDLIFE BIOLOGIST	G45974	134,829	11,236		Y
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-29709	135,359	11,280		
W	Gmc	2007	Sierra	HINDS JAMES SWORN(N020)	FISHERIES SUPERVISOR	G-37982	135,786	11,316	Y	
W	Chev	2008	Impala	BERRY DAVID M. SWORN(C020)	STATE LAKE SUPERVISOR	G-44136	136,281	11,357	Y	
W	Chev	2003	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-24766	137,264	11,439		
W	Dodg	2001	Ram Truck	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18697	137,433	11,453		
W	Gmc	2006	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-35066	137,687	11,474		
W	Ford	2008	Lgt Convtnl 'f'	GRUCHY JOHN (N030)	WILDLIFE BIOLOGIST	G-45971	137,736	11,478		Y
W	Gmc	2004	Sierra	HUTSON JAMES SWORN(S050)	COUNTY PATROL	G-29113	138,540	11,545	Y	

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									FY 2013	FY 2014
W	Ford	2008	Ranger	CORRERO LOUIS (C060)	PARK	G47603	138,788	11,566		
W	Gmc	2006	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-35067	139,137	11,595		
W	Gmc	2006	Sierra	MCDONALD TRAVIS SWORN(C050)	COUNTY PATROL	G-34375	139,320	11,610	Y	
W	Gmc	2005	Sierra	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-32833	139,363	11,614		
W	Gmc	2004	Sierra	MIDDLETON BYRON - LE MOTOR POOL (C050)	COUNTY PATROL	G-30333	140,476	11,706	Y	
W	Gmc	2004	Sierra	GORE DAVID SWORN(N050)	COUNTY PATROL	G-30512	141,530	11,794	Y	
W	Gmc	2004	Sierra	HOLMES BURL III SWORN(C050)	COUNTY PATROL	G-29755	141,630	11,803	Y	
W	Gmc	2004	Sierra	RUSSELL WILL SWORN(N050)	COUNTY PATROL	G-29163	141,868	11,822	Y	
W	Gmc	2007	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-37978	142,170	11,848		
W	Gmc	2004	Sierra	DARTY RAY SWORN(N050)	COUNTY PATROL	G-28879	143,025	11,919	Y	
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUE	G-24724	143,287	11,941		
W	Gmc	2004	Sierra	JONES MICHAEL (SWORN)(S050)	COUNTY PATROL	G-29115	143,338	11,945	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	GAME MAINT/PATROL	G-23288	143,438	11,953		Y
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (C050)	LE SUPERVISOR	G-45405	143,797	11,983	Y	
W	Gmc	2004	Sierra	DELCAMBRE BARRY SWORN(S050)	COUNTY PATROL	G-29111	144,915	12,076	Y	
W	Ford	1999	Econoline Van	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	JANITORIAL	G-10142	144,988	12,082		
W	Gmc	2004	Sierra	HOLMAN JAMES (JAY) SWORN(N050)	COUNTY PATROL	G-30505	145,371	12,114	Y	
W	Gmc	2004	Sierra	HUDSON LESLIE (DEAN) SWORN(N050)	COUNTY PATROL	G-29161	145,439	12,120	Y	
W	Ford	1996	Lgt Convtnl 'f'	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MAINT G S	S-16538	145,463	12,122		
W	Gmc	2004	Sierra	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT	G-30454	145,505	12,125		
W	Chev	2003	Silverado	FARMER KELLY SWORN(S050)	COUNTY PATROL	G-24753	147,342	12,279	Y	
W	Ford	2006	Lgt Convtnl 'f'	MCCREE - MOTOR POOL - ISSUE	ISSUE	G-37870	147,388	12,282		



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									FY 2013	FY 2014
				(C010)						
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUE	G-29715	147,796	12,316		
W	Gmc	2004	Sierra	SMITH STEPHEN R. (LE5) SWORN(S050)	COUNTY PATROL	G-30004	148,192	12,349	Y	
W	Chev	2002	Silverado	GAYTEN WILLIE SWORN(S050)	COUNTY PATROL	G-22923	148,207	12,351	Y	
W	Gmc	2004	Sierra	BOWLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-28878	148,212	12,351	Y	
W	Gmc	2004	Sierra	POFF STEPHEN SWORN (N050)	COUNTY PATROL	G-29165	148,990	12,416	Y	
W	Gmc	2004	Sierra	BRUMFIELD JACOB SWORN(S050)	COUNTY PATROL	G-30506	150,658	12,555	Y	
W	Gmc	2004	Sierra	MCCLESKEY TERRY SWORN(C050)	COUNTY PATROL	G-29753	150,802	12,567	Y	
W	Chev	2003	Silverado	WILLIAMS THOMAS SWORN (C050)	COUNTY PATROL	G-24726	151,452	12,621	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUE	G-29718	151,747	12,646		
W	Gmc	2004	Sierra	FANCHER PHILLIP SWORN(C050)	COUNTY PATROL	G-28890	151,964	12,664	Y	
W	Dodg	2001	Ram Truck	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-32763	152,734	12,728		
W	Intl	1993	4000 Series	MCCREE KELVIN - MOTOR POOL - WRECKER (C010)	AGENCY WRECK SERV	S-13504	153,390	12,783		
W	Gmc	2005	Sierra	BARHAM GILBERT SWORN(C050)	COUNTY PATROL	G-32961	154,150	12,846	Y	
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-29999	154,540	12,878		
W	Gmc	2004	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADM.	G-29794	155,658	12,972		
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUEE	G-24725	156,967	13,081		
W	Ford	1997	Lgt Convtnl 'f	CAVIN MARK (CLARK CREEK S. P.)(S060)	PARK MAINT & PATROL	G-02829	157,438	13,120		
W	Gmc	2004	Sierra	SELF SHANNON SWORN (N050)	COUNTY PATROL	G-29166	157,446	13,121	Y	
W	Gmc	2004	Sierra	MIDDLETON BYRON - LE MOTOR POOL (C050)	COUNTY PATROL	G-29162	157,887	13,157	Y	
W	Ford	2006	Lgt Convtnl 'f	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUE	G-37872	158,194	13,183		
W	Gmc	2004	Sierra	HERRING JOHN SWORN(S050)	COUNTY PATROL	G-30002	158,541	13,212	Y	

## AS OF JUNE 30, 2012

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Gmc	2005	Sierra	WATKINS JARRETT SWORN(S050)	COUNTY PATROL	G-33015	158,770	13,231	Y	
W	Chev	2003	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(N030)	GAME MAINT	G-24770	158,904	13,242		Y
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W010) 7/12	ISSUE	G-29110	159,551	13,296		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-30589	161,150	13,429		
W	Gmc	2006	Sierra	PEARSON MARION SWORN (N050)	COUNTY PATROL	G-34378	161,844	13,487	Y	
W	Gmc	2004	Sierra	HEFLIN, JR ROBERT SWORN(C050)	COUNTY PATROL	G-28881	161,845	13,487	Y	
W	Intl	1998	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	EQUIP/MAT HAULING	G-04057	162,586	13,549		
W	Gmc	2006	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	ISSUE	G-34384	162,845	13,570		
W	Ford	1997	Lgt Convtnl 'f'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK PATROL	G-02831	166,384	13,865		
W	Chev	2003	Silverado	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK PM	G-26441	166,450	13,871		
W	Ford	1994	Lgt Convtnl 'f'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	BLDG/GROUNDS MAINT	S-14630	166,817	13,901		
W	Chev	2002	Silverado	HUGHES JUSTIN (HAZELWOOD J)(N030)	GAME BIOLOGIST	G-23286	171,472	14,289	Y	
W	Gmc	2004	Sierra	MORGAN BEN SWORN(S050)	COUNTY PATROL	G-28897	172,171	14,348	Y	
W	Chev	2003	Silverado	WEST TYLER SWORN(N050)	COUNTY PATROL	G-24720	172,437	14,370	Y	
W	Ford	2004	Drw Super Duty	LOVELACE MIKE (MICHAEL) (C060)	MAINT	G-30223	173,131	14,428		Y
W	Gmc	2004	Sierra	ADKINS GORDON SWORN(C050)	COUNTY PATROL	G-30510	176,494	14,708	Y	
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL STATE PARK (MOTOR POOL) (S060)	PARK MAINT	G-18390	182,911	15,243		Y
W	Gmc	2005	Sierra	LAMPKIN SCOTT III SWORN(S050)	COUNTY PATROL	G-32964	184,472	15,373	Y	
W	Dodg	1997	Ram Van	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	MAINT/JANATORIAL	G-02595	185,662	15,472		Y
W	Dodg	2001	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	FACILITIES MAINT	G-13836	187,690	15,641		Y
W	Dodg	2001	Ram Truck	BREKEEN BILL (TISHOMINGO S. P.	ADMIN	G-14088	191,982	15,999		Y

## WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
				MOTOR POOL) (N060))						
W	Gmc	2004	Sierra	PATRICK ALLEN SWORN (S050)	COUNTY PATROL	G-29108	192,134	16,011	Y	
W	Intl	2000	9900	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	G-20610	195,718	16,310		
W	Fd	1972	F700	PASCAGOULA BID SALE/MOTOR POOL 2012	ISSUE	S-05004	198,761	16,563		
W	Dodg	2001	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (N060)	PARK MAINT	G-13835	198,831	16,569		Y
W	Intl	1993	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	MATERIAL HAULING	S-13829	199,634	16,636		
W	Chev	2002	Silverado	WALKER - MS OUTDOORS MOTOR POOL(C010)	MEDIA SUPPORT	G-49575	210,507	17,542	Y	
W	In	1977	Rb2m-64t	PASCAGOULA BID SALE/MOTOR POOL 2012	ISSUE	S-2975	212,670	17,723		
W	Ford	2004	Srw Super Duty	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	PARK MAINT.	G-30593	215,525	17,960		
W	Chev	2003	Silverado	THOMPSON AARON (C060)	PARK R&R	G-24658	244,660	20,388		Y
W	Ford	1997	Lgt Convtnl 'f	METHVIN DENNIS (FLOYD) (C060)	EQUIPMENT MAINT	G-03149	249,482	20,790		Y
W	Intl	1993	4000 Series	HOGGATT GREG (PROPERTY MOTOR POOL) (C010)	CARGO DELIVERY	G-54770	269,755	22,480		
W	Dodg	2001	Ram Truck	PIERCE JULIAN (C060)	PARK MAINT	G-18857	278,014	23,168		Y

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

WILDLIFE FISHERIES AND PARKS

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : SUPPORT SERVICES	Reduction in authority		
		Salaries	-529,875
		Travel	-32,797
		<b>Total</b>	<b>-562,672</b>
		Other Special Funds	-562,672
Program # 2 : FISHERIES	Reduction in authority		
		Salaries	-442,032
		Travel	-24,000
		<b>Total</b>	<b>-466,032</b>
		Other Special Funds	-466,032
Program # 3 : WILDLIFE	Reduction in authority		
		Salaries	-674,473
		Travel	-24,555
		<b>Total</b>	<b>-699,028</b>
		Other Special Funds	-699,028
Program # 4 : LAW ENFORCEMENT	Reduction in authority		
		Salaries	-990,854
		Travel	-3,860
		<b>Total</b>	<b>-994,714</b>
		Other Special Funds	-994,714
Program # 7 : PARKS & RECREATION	Reduce Authority		
		Salaries	-1,400,283
		Travel	-12,951
		Contractual	-425,433
		Commodities	500,000
		OTE	-733,250
		Subsidies	288,068
		<b>Total</b>	<b>-1,783,849</b>
		General Funds	1,500,000
		Federal Funds	-1,654,527
		Other Special Funds	-1,629,322

**CAPITAL LEASES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

## Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

### WILDLIFE FISHERIES AND PARKS

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 228,449)				( 228,449)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 228,449)</b>				<b>( 228,449)</b>