

Ms Department of Corrections - Medical Services 723 North President Street

Christopher B. Epps

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	232,785	236,033	236,033		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>232,785</b>	<b>236,033</b>	<b>236,033</b>		
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>					
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services	48,694,641	52,134,118	61,171,678	9,037,560	17.33%
g. Other Contractual Services					
h. Data Processing					
i. Other	887,342				
<b>Total Contractual Services</b>	<b>49,581,983</b>	<b>52,134,118</b>	<b>61,171,678</b>	<b>9,037,560</b>	<b>17.33%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
<b>Total Commodities</b>					
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>					
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>49,814,768</b>	<b>52,370,151</b>	<b>61,407,711</b>	<b>9,037,560</b>	<b>17.25%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	49,579,459	52,176,501	61,214,061	9,037,560	17.32%
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Other	235,309	193,650	193,650		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>49,814,768</b>	<b>52,370,151</b>	<b>61,407,711</b>	<b>9,037,560</b>	<b>17.25%</b>
GENERAL FUND LAPSE	2,525				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm					
b.) Full T-L	2	2	2		
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Christopher B. Epps  
Official of Board or Commission

Budget Officer: Rick McCarty /

Phone Number: 359-5600

Submitted by: Christopher B. Epps  
Name

Title: Commissioner

Date: July 31, 2012

REQUEST BY FUNDING SOURCE

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	232,785	100.00%		236,033	100.00%		236,033	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Salaries</b>	<b>232,785</b>		<b>0.46%</b>	<b>236,033</b>		<b>0.45%</b>	<b>236,033</b>		<b>0.38%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Travel</b>									
1. General State Support Special (Specify)	49,346,674	99.52%		51,940,468	99.62%		60,978,028	99.68%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Other	235,309	0.47%		193,650	0.37%		193,650	0.31%	
11.									
12.									
13.									
<b>Total Contractual</b>	<b>49,581,983</b>		<b>99.53%</b>	<b>52,134,118</b>		<b>99.54%</b>	<b>61,171,678</b>		<b>99.61%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Commodities</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
<b>Total Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____	49,579,459	99.52%		52,176,501	99.63%		61,214,061	99.68%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Other	235,309	0.47%		193,650	0.36%		193,650	0.31%	
11.									
12.									
13.									
<b>TOTAL</b>	<b>49,814,768</b>		<b>100.00%</b>	<b>52,370,151</b>		<b>100.00%</b>	<b>61,407,711</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Ms Department of Corrections - Medical Services  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered					
Dept of Finance and Admin (3997)	Federal Fiscal Aid Funds					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other	Inmate Co-pay Fees & other	235,309	193,650	193,650
<b>Section B TOTAL</b>		<b>235,309</b>	<b>193,650</b>	<b>193,650</b>

<b>Section S + A + B TOTAL</b>		<b>235,309</b>	<b>193,650</b>	<b>193,650</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Medical Services	2554				

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Ms Department of Corrections - Medical Services

Name of Agency

**OTHER SPECIAL FUNDS**

na

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. \_\_\_\_\_ of \_\_\_\_\_ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	232,785				232,785
Travel					
Contractual Services	49,346,674			235,309	49,581,983
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>49,579,459</b>			<b>235,309</b>	<b>49,814,768</b>
No. of Positions (FTE)	2.00				2.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	236,033				236,033
Travel					
Contractual Services	51,940,468			193,650	52,134,118
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>52,176,501</b>			<b>193,650</b>	<b>52,370,151</b>
No. of Positions (FTE)	2.00				2.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	9,037,560				9,037,560
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>9,037,560</b>				<b>9,037,560</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. \_\_\_\_\_ of 1 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	236,033			236,033
Travel				
Contractual Services	60,978,028		193,650	61,171,678
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>61,214,061</b>		<b>193,650</b>	<b>61,407,711</b>
No. of Positions (FTE)	2.00			2.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MEDICAL SERVICES	61,214,061			193,650	61,407,711
SUMMARY OF ALL PROGRAMS	61,214,061			193,650	61,407,711

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	232,785				232,785
Travel					
Contractual Services	49,346,674			235,309	49,581,983
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>49,579,459</b>			<b>235,309</b>	<b>49,814,768</b>
No. of Positions (FTE)	2.00				2.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	236,033				236,033
Travel					
Contractual Services	51,940,468			193,650	52,134,118
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>52,176,501</b>			<b>193,650</b>	<b>52,370,151</b>
No. of Positions (FTE)	2.00				2.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	9,037,560				9,037,560
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>9,037,560</b>				<b>9,037,560</b>
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	236,033			236,033
Travel				
Contractual Services	60,978,028		193,650	61,171,678
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>61,214,061</b>		<b>193,650</b>	<b>61,407,711</b>
No. of Positions (FTE)	2.00			2.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**PROGRAM DECISION UNITS**

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2014 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>236,033</b>					<b>236,033</b>		
GENERAL	236,033					236,033		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>52,134,118</b>			<b>9,037,560</b>	<b>9,037,560</b>	<b>61,171,678</b>		
GENERAL	51,940,468			9,037,560	9,037,560	60,978,028		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	193,650					193,650		
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>52,370,151</b>			<b>9,037,560</b>	<b>9,037,560</b>	<b>61,407,711</b>		

**FUNDING:**

GENERAL FUNDS	52,176,501			9,037,560	9,037,560	61,214,061		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	193,650					193,650		
<b>TOTAL</b>	<b>52,370,151</b>			<b>9,037,560</b>	<b>9,037,560</b>	<b>61,407,711</b>		

**POSITIONS:**

GENERAL FTE	2.00					2.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>2.00</b>					<b>2.00</b>		

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Medical services which include hospitalization, medication, camp rounds, emergency services, consultations and referrals of inmates; plus psychiatric and dental services.

**II. Program Objective:**

To provide medical, dental, and psychiatric services through medical service providers for all inmates housed in state facilities; county regional facilities and the Walnut Grove Youth Correctional Facility. This program also funds security services for inmates treated at offsite hospitals.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Continuation:**

See Schedule of Estimated Medical Service Costs, Page 29.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Ms Department of Corrections - Medical Services  
 AGENCY NAME

1 - MEDICAL SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Estimated Average Inmate Population Covered By Wexford & HALLC	15,804.00	15,388.00	19,061.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Ms Department of Corrections - Medical Services

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) MEDICAL SERVICES</b>				
GENERAL	52,176,501	( 1,565,295)	50,611,206	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	193,650		193,650	
<b>TOTAL</b>	<b>52,370,151</b>	<b>( 1,565,295)</b>	<b>50,804,856</b>	
<b>Narrative Explanation:</b> Contractual Services would be reduced \$1,565,295, causing a short fall in the payment to our medical providers resulting in unpaid obligations.				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	52,176,501	( 1,565,295)	50,611,206	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	193,650		193,650	
<b>TOTAL</b>	<b>52,370,151</b>	<b>( 1,565,295)</b>	<b>50,804,856</b>	

# NA MEMBERS

Ms Department of Corrections - Medical Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

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B. Estimated number of meetings FY2013

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C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	na				
2.	na				

Identify Statutory Authority (Code Section or Executive Order Number)\*

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\*If Executive Order, please attach copy.





**SCHEDULE B  
CONTRACTUAL SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training			
61030 Travel Registration			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>			
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
<b>TOTAL (D)</b>			
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61690 Other Fees & Services	1,420,930	1,354,500	1,355,600
61644 Other Medical Services	46,764,001	50,303,718	59,306,318
61640 Physician Services	509,710	475,900	509,760
61620 Department of Audit			
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>TOTAL (F)</b>	<b>48,694,641</b>	<b>52,134,118</b>	<b>61,171,678</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues			
61721 Subscriptions			
<b>TOTAL (G)</b>			
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61980 IS Software Maintenance			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
<b>TOTAL (H)</b>			
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)	887,342		
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>887,342</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>49,581,983</b>	<b>52,134,118</b>	<b>61,171,678</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	49,346,674	51,940,468	60,978,028
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	235,309	193,650	193,650
<b>TOTAL FUNDS</b>	<b>49,581,983</b>	<b>52,134,118</b>	<b>61,171,678</b>

**SCHEDULE C  
COMMODITIES**

Ms Department of Corrections - Medical Services  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>			
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62475 Food-Meeting			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$1,000)			
<b>Total (E)</b>			
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Ms Department of Corrections - Medical Services  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Ms Department of Corrections - Medical Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
Filing Cabinet							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment							
Printer							
Computers							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
Hyfreicator							
63495 Betterments or Accessories for Other than Vehicles							
Surgery Light							
Fetal Monitor							
Monitor							
Dryer							
Washer							
Refrigerator							
Defibulator							
Diagositic Kit							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2012	FY Ending	June 30, 2013	FY Ending	June 30, 2014
	June 30, 2012	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Ms Department of Corrections - Medical Services  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
	June 30, 2012	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							



**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE**  
**2014 BUDGET REQUEST**

Ms Department of Corrections - Medical Services  
Name of Agency

See Schedule of FY 2014 Medical Services Cost, Page 29.



**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
<b>61690 Other Fees &amp; Services</b>					
MS Mortuary Services / Embalming and Transportation <i>Comp. Rate: \$75.00 - \$460.00 per body</i>		5,085	4,000	5,000	2554
AdminPros / Bill Audit <i>Comp. Rate: .15 per audit amount</i>		567,458	350,000	350,000	2554
Burton, Heather / Coroner <i>Comp. Rate: \$50.00 - \$60.00 per visit</i>		600	500	600	2554
North Atlantic Security / Security <i>Comp. Rate: \$11.75 per hour</i>		847,622	1,000,000	1,000,000	2554
National Commission on Correctional Health / Application Fee <i>Comp. Rate: \$165.00 per Application</i>		165			2554
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>1,420,930</b>	<b>1,354,500</b>	<b>1,355,600</b>	
<b>61644 Other Medical Services</b>					
A Supeior Ambulance Provider / Medical <i>Comp. Rate: 100% Medicaid</i>		3,822	3,500	3,825	2554
Acadian Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		1,336	1,000	1,330	2554
Accupath Diagnostic Labs / Medical <i>Comp. Rate: 100% Medicaid</i>		53	25	50	2554
Advanced Pain Therapy / Medical <i>Comp. Rate: 100% Medicaid</i>		451	400	450	2554
Ameripath MS Inc / Medical <i>Comp. Rate: 100% Medicaid</i>		27,154	25,000	27,160	2554
Anazia Medical / Medical <i>Comp. Rate: 100% Medicaid</i>		175	150	175	2554
Anesthesia Consultants / Medical <i>Comp. Rate: \$42.00 per unit</i>		1,890	1,500	1,890	2554
Anesthesia Services / Medical <i>Comp. Rate: 100% Medicaid</i>		742	725	750	2554
Apogee Medical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,906	1,500	1,900	2554
Associated Pathologist / Medical <i>Comp. Rate: 100% Medicaid</i>		1,617	1,300	1,620	2554
Baptist Health Care / Medical <i>Comp. Rate: 100% Medicaid</i>		2,954	2,500	2,955	2554
Bolivar Urology Clinic / Medical <i>Comp. Rate: 150% Medicaid</i>		17,944	16,000	17,950	2554
Brandon HMA / Medical <i>Comp. Rate: 100% Inpatient Medicaid</i>		31,305	28,967	31,305	2554
Central MS Civic Improvement / Medical <i>Comp. Rate: 150% Medicaid</i>		5,194	4,700	5,195	2554
Central MS Neurology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		251	200	250	2554
Central MS Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		3,090	2,700	3,090	2554
Central Nephrology Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		14,251	13,750	14,250	2554
Central Surgical Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		47,651	40,000	47,650	2554
Chickasaw Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,949	1,500	1,950	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Clarksdale HMA Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		20,784	17,500	20,785	2554
Cleveland Medical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		61	50	60	2554
Clinical Partners / Medical <i>Comp. Rate: 100% Medicaid</i>		463	400	465	2554
Coleman Eye Center / Medical <i>Comp. Rate: 100% Medicaid</i>		19,964	18,000	19,965	2554
Community Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		158	125	160	2554
Community Surgical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		772	700	775	2554
Comprehensive Radiology / Medical <i>Comp. Rate: 100% Inpt Medicaid</i>		8,355	8,000	8,355	2554
Crossgates HMA Medical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		764	700	765	2554
Delta Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,103	1,000	1,105	2554
Delta Hills Nephrology / Medical <i>Comp. Rate: 100% Medicaid</i>		857	750	857	2554
Delta Oncology / Medical <i>Comp. Rate: 120% Medicaid</i>		390,000	425,000	350,000	2554
Delta Physicians Practices / Medical <i>Comp. Rate: 100% Medicaid</i>		2,052	1,750	2,050	2554
Delta Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		2,510	2,000	2,510	2554
Delta Regional Medical Ctr / Medical <i>Comp. Rate: 110% Inpt Medicaid</i>		75,132	70,000	75,130	2554
Delta Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		3,387	3,000	3,390	2554
Diagnostic Radiology Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		163	145	165	2554
Dianon Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		431	400	430	2554
Diversified Renal Group / Medical <i>Comp. Rate: 100% Medicaid</i>		755	700	755	2554
Eye Clinic of Houston / Medical <i>Comp. Rate: 100% Medicaid</i>		110	95	110	2554
FGH Physician Billing / Medical <i>Comp. Rate: 100% Medicaid</i>		864	800	865	2554
FGH Trauma Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		2,628	2,200	2,630	2554
Field Memorial Community Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		1,010	750	1,010	2554
Flowood River Oaks Mgmt / Medical <i>Comp. Rate: 100% Medicaid</i>		8,352	8,000	8,350	2554
Forrest General Hospital / Medical <i>Comp. Rate: 150% Outpt Medicaid</i>		606,363	700,000	550,000	2554
Gastrointestinal Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		2,835	2,500	2,835	2554
Genoptix Clinical Lab / Medical <i>Comp. Rate: 100% Medicaid</i>		8,539	8,000	8,540	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
George County Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		73,565	70,000	73,565	2554
George Regional Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		2,134	1,750	2,135	2554
Greenville Family Medical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		651	500	650	2554
Greenwood Leflore Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		188,000	225,000	175,000	2554
Greenwood Pain Management / Medical <i>Comp. Rate: 100% Medicaid</i>		336	300	335	2554
Greenwood Urology Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,314	1,200	1,315	2554
Grenada Diagnostic Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		20	20	20	2554
Gulf Coast Radiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		751	700	750	2554
Hattiesburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		145,000	220,000	150,000	2554
Hattiesburg Eye Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		6,045	5,800	6,045	2554
Hattiesburg GI Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		573	500	575	2554
Health Assurance-Walnut Grove / Medical <i>Comp. Rate: \$6.51 per inmate per day</i>		2,726,821	2,957,015	3,269,634	2554
Health Assurance-East MS / Medical <i>Comp. Rate: \$15.42 per inmate per day</i>				6,331,838	2554
Health Assurance-Marshall / Medical <i>Comp. Rate: \$5.53 per inmate per day</i>				2,016,432	2554
Heartsouth / Medical <i>Comp. Rate: 100% Medicaid</i>		2,032	1,750	2,030	2554
Hinds Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		39,753	35,000	40,000	2554
Hospital MD of Yazoo City / Medical <i>Comp. Rate: 100% Medicaid</i>		297	200	300	2554
Hospitalist Medicine / Medical <i>Comp. Rate: 100% Medicaid</i>		19,470	17,500	20,000	2554
Hubcare Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		2,649	2,200	2,650	2554
Imaging Assoc of N MS / Medical <i>Comp. Rate: 100% Medicaid</i>		1,115	1,000	1,115	2554
JPA Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		111	100	110	2554
Jackson Anesthesia Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		648	600	650	2554
Jackson Cardiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		3,153	3,000	3,150	2554
Jackson Cty Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		1,634	1,500	1,635	2554
Jackson HMA / Medical <i>Comp. Rate: 52% Billed Charges</i>		5,109,495	6,606,141	5,856,898	2554
Jackson Neurosurgery Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		3,023	2,600	3,025	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Jackson Oncology / Medical <i>Comp. Rate: 100% Medicaid</i>		315	300	315	2554
Jackson Pulmonary Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		11,068	10,000	11,070	2554
Jackson Radiology Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		43,625	40,000	43,625	2554
Jefferson Cty Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		14,078	12,000	14,080	2554
Joseph M Still Burn Centers / Medical <i>Comp. Rate: 100% Medicaid</i>		1,720	1,300	1,720	2554
King's Daughters Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		5,463	5,000	5,465	2554
LTAC Hospital of Greenwood / Medical <i>Comp. Rate: \$1,150.00 per day</i>		532,200	700,000	550,000	2554
Lab Corp of America / Medical <i>Comp. Rate: 100% Medicaid</i>		3,502	2,500	3,500	2554
Lakeland Radiologist / Medical <i>Comp. Rate: 100% Medicaid</i>		2,267	2,000	2,265	2554
Lakeview Family Medical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		852	700	850	2554
Lauderdale Cty Emergency Med / Medical <i>Comp. Rate: 100% Medicaid</i>		791	600	790	2554
Lawson, Nathaniel / Medical <i>Comp. Rate: 130% Medicaid</i>		1,781	1,500	1,780	2554
Lefleur Emergency Physicans / Medical <i>Comp. Rate: 100% Medicaid</i>		3,308	3,000	3,310	2554
Leflore Specialty Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		4,026	3,750	4,025	2554
Lucas Surgical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		613	600	615	2554
MAE Phy Surgery Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		3,675	3,300	3,675	2554
MS Diversified Healthcare / Medical <i>Comp. Rate: 100% Medicaid</i>		9,624	9,400	9,625	2554
MS HMA Hospitalists / Medical <i>Comp. Rate: 100% Medicaid</i>		18,702	17,000	18,700	2554
MS Oncology Assoc / Medical <i>Comp. Rate: 130% Medicaid</i>		4,458	4,000	4,460	2554
MS Retina Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		3,847	3,300	3,850	2554
MS State Dept of Health / Medical <i>Comp. Rate: \$50.00 per hr + mileage</i>		15,228	14,500	15,230	2554
MS Surgical Specialties / Medical <i>Comp. Rate: 100% Medicaid</i>		221	200	220	2554
Madison HMA / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		6,810	6,500	6,810	2554
Magee Benevolent Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		2,214	2,000	2,215	2554
Magnolia Regional Health Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		18,450	17,650	18,450	2554
Mallory Community Health / Medical <i>Comp. Rate: 150% Medicaid</i>		7,603	7,000	7,600	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Marion General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		2,664	2,300	2,665	2554
McNairy Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		4,104	3,700	4,100	2554
Medical Diagnostic Lab / Medical <i>Comp. Rate: 100% Medicaid</i>		489	400	490	2554
Medical Imaging of Grenada / Medical <i>Comp. Rate: 100% Medicaid</i>		7	5	7	2554
Medstat EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		3,768	3,500	3,765	2554
Memorial Hospital-Gulfport / Medical <i>Comp. Rate: 100% Medicaid</i>		5,559	5,000	5,560	2554
Meridian Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		64	60	65	2554
Metropolitan Urology / Medical <i>Comp. Rate: 150% Medicaid</i>		1,201	1,000	1,200	2554
Mobile Medic Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		6,824	6,200	6,825	2554
Mobile Pathology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		10	10	10	2554
New Coast Cardiology / Medical <i>Comp. Rate: 100% Medicaid</i>		243	200	245	2554
New South Neurospine / Medical <i>Comp. Rate: 100% Medicaid</i>		165	155	165	2554
North Central MS Neurological Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		2,137	2,050	2,135	2554
North Central MS Reg Cancer / Medical <i>Comp. Rate: 100% Medicaid</i>		15,494	14,800	15,495	2554
North MS Medical Ctr - Tupelo / Medical <i>Comp. Rate: 100% Medicaid</i>		5,851	5,200	5,850	2554
North Sunflower Medical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		4,933	4,500	4,935	2554
Northwest Regional Medical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		50,241	48,000	50,250	2554
Nouvea Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		1,734	1,500	1,735	2554
Noxubee General Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		754	700	755	2554
Outpatient Infusion Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		519	500	520	2554
PHC-Cleveland / Medical <i>Comp. Rate: 27.61% Billed Charges</i>		175,000	250,000	175,000	2554
Pafford Medical Services / Medical <i>Comp. Rate: 100% Medicaid</i>		934	900	935	2554
Physicians Anesthesia Group / Medical <i>Comp. Rate: 100% Medicaid</i>		450	400	450	2554
Plastic & Hand Surgery Group / Medical <i>Comp. Rate: 100% Medicaid</i>		59	50	60	2554
Plastic Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		7,185	7,000	7,185	2554
Precision Ultrasound Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		12,311	11,800	12,310	2554



**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Premier Anesthesia of MS / Medical <i>Comp. Rate: 100% Medicaid</i>		216	200	215	2554
Premier Medical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,084	1,000	1,085	2554
Premier Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		7	5	7	2554
Prior Radiology Services / Medical <i>Comp. Rate: 100% Medicaid</i>		626	600	625	2554
QHG of Hattiesburg / Medical <i>Comp. Rate: 100% Medicaid</i>		190	150	190	2554
Radiation Oncology of MS / Medical <i>Comp. Rate: 130% Medicaid</i>		38,544	37,500	38,545	2554
Radiological Group / Medical <i>Comp. Rate: 100% Medicaid</i>		19	15	20	2554
Rankin Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		571	525	570	2554
Ridgeland Diagnostic Center / Medical <i>Comp. Rate: \$500w/o \$650 w contrast</i>		9,300	9,000	9,300	2554
River Oaks Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		31,154	30,000	31,155	2554
River Oaks Management / Medical <i>Comp. Rate: 100%-150% Medicaid</i>		105,962	200,000	125,000	2554
Rush Foundation Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		22,145	20,000	22,145	2554
SMB Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		60	50	60	2554
Select Specialty Hospital / Medical <i>Comp. Rate: \$1,450.00 per day</i>		10,500	10,000	10,500	2554
Simpson Community Healthcare / Medical <i>Comp. Rate: 100% Medicaid</i>		251	200	250	2554
Singing River Health Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		140,800	225,000	150,000	2554
Singing River Radiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		341	300	340	2554
South Central Regional Med Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		259	200	260	2554
South MS Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		19,809	18,000	19,810	2554
South MS Emerg Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		3,586	3,000	3,590	2554
Southern Bone & Joint / Medical <i>Comp. Rate: 100% Medicaid</i>		28,000	22,000	28,000	2554
Southern Eye Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		27,479	24,000	27,480	2554
Southern Health Corp of Houston / Medical <i>Comp. Rate: 100% Medicaid</i>		15,065	13,000	15,065	2554
Southern Neurologic and Spinal Institute / Medical <i>Comp. Rate: 100% Medicaid</i>		36	30	35	2554
Southern Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		20,461	18,500	20,460	2554
Southern Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		7,266	7,000	7,265	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Southern Surgical Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		355	300	355	2554
Southern Urology Surgery / Medical <i>Comp. Rate: 100% Medicaid</i>		613	600	615	2554
St Dominic Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		49,354	45,000	49,355	2554
State Treasurer 3740 / Medical <i>Comp. Rate: \$150.00-\$1000.00 per case</i>		7,800	7,200	7,800	2554
Stone County Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		4,781	4,300	4,780	2554
Sunflower Bd of Supervisors / Medical <i>Comp. Rate: 100% Medicaid</i>		690	600	690	2554
Sunil, Gupta / Medical <i>Comp. Rate: 100% Medicaid</i>		2,233	2,100	2,235	2554
Surgery Clinic of Tupelo / Medical <i>Comp. Rate: 100% Medicaid</i>		431	400	430	2554
Surgical Anesthesia Associates / Medical <i>Comp. Rate: \$42.00 per unit</i>		61,426	60,000	61,425	2554
Tech Med Supply / Medical <i>Comp. Rate: \$42.00 per unit</i>		594	525	595	2554
The Akeso Group / Medical <i>Comp. Rate: 100% Medicaid</i>		8,418	8,000	8,420	2554
The Vicksburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,563	1,450	1,565	2554
UMC Patients Accounts / Medical <i>Comp. Rate: 135% Medicare</i>		150,000	225,000	150,000	2554
Univ of South Alabama / Medical <i>Comp. Rate: 100% Medicaid</i>		10,171	9,750	10,171	2554
Univ of South Alabama-Health Services / Medical <i>Comp. Rate: 100% Medicaid</i>		655	600	655	2554
University Dentists / Medical <i>Comp. Rate: 150% Medicaid</i>		28,186	26,000	28,190	2554
University Physicians / Medical <i>Comp. Rate: 135% Medicaid</i>		33,531	30,000	33,530	2554
Urological Surgery Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		5,333	5,000	5,335	2554
Urology Center - Hburg / Medical <i>Comp. Rate: 100% Medicaid</i>		84	80	85	2554
Vicksburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		36,489	34,000	36,490	2554
Vicksburg Healthcare / Medical <i>Comp. Rate: \$1,600.00 per day/150% Me</i>		224,800	295,000	249,999	2554
Wesley Health Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		35,705	32,000	35,705	2554
Wesley Physician Service / Medical <i>Comp. Rate: 100% Medicaid</i>		169	150	170	2554
Wexford Health Sources / Medical <i>Comp. Rate: \$6.68 per inmate per day</i>		34,682,347	35,844,280	37,660,125	2554
Winston Cty Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		260	200	260	2554
Wright, Bennie / Medical <i>Comp. Rate: 150% Medicaid</i>		19,495	17,620	19,495	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Zoll Lifecor Corporation / Medical58 <i>Comp. Rate: Contract Rate</i>		9,600	9,250	9,600	2554
Wexford Health Sources / Medical <i>Comp. Rate: \$6.68 per inmate per day</i>		235,309	193,650	193,650	3553
<b>TOTAL 61644 Other Medical Services</b>		<u><b>46,764,001</b></u>	<u><b>50,303,718</b></u>	<u><b>59,306,318</b></u>	
<b>61640 Physician Services</b>					
Bear, Leslie / Medical <i>Comp. Rate: 130% Medicaid</i>		30,010	30,000	30,000	2554
Boykin, Carl / Medical <i>Comp. Rate: 100% Medicaid</i>		1,165	1,000	1,165	2554
Bradshaw, Frederick / Medical <i>Comp. Rate: 100% Medicaid</i>		248	200	250	2554
Brown, Samuel / Medical <i>Comp. Rate: 150% Medicaid</i>		6,419	6,000	6,400	2554
Butts, Donald / Medical <i>Comp. Rate: 100% Medicaid</i>		393	350	400	2554
E Thomas Cullom / Medical <i>Comp. Rate: 130% Medicaid</i>		24,230	20,000	24,250	2554
Hill, Willie / Medical <i>Comp. Rate: 75% Billed Charges</i>		70,183	70,000	70,180	2554
Mathis, Robert / Medical <i>Comp. Rate: 100% Medicaid</i>		1,049	750	1,050	2554
May, Reuel / Medical <i>Comp. Rate: 150% Medicaid</i>		51,748	45,000	51,750	2554
McMillan, Fred / Medical <i>Comp. Rate: 100% Medicaid</i>		25,247	18,000	25,250	2554
Mid South Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		90	50	90	2554
Morris, Michael / Medical <i>Comp. Rate: 150% Medicaid</i>		33,761	25,000	33,800	2554
Nelson, Hunter / Medical <i>Comp. Rate: 100% Medicaid</i>		187	100	190	2554
Rice, Paul / Medical <i>Comp. Rate: 150% Medicaid</i>		4,218	4,000	4,220	2554
Sparacino, Maria / Medical <i>Comp. Rate: 100% Medicaid</i>		2,529	2,000	2,530	2554
Stingley, Ailean / Medical <i>Comp. Rate: \$45.00 per hour</i>		74,430	70,000	74,430	2554
Sunder, Jagwani / Medical <i>Comp. Rate: 100% Medicaid</i>		970	750	970	2554
Todd, Michael / Medical <i>Comp. Rate: 100% Medicaid</i>		240	200	240	2554
Weldon, Patrick / Medical <i>Comp. Rate: 150% Medicaid</i>		8,743	7,500	8,745	2554
Zein-Ahmed, Mohamed / Medical <i>Comp. Rate: \$150.00 per hour</i>		173,850	175,000	173,850	2554
<b>TOTAL 61640 Physician Services</b>		<u><b>509,710</b></u>	<u><b>475,900</b></u>	<u><b>509,760</b></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61636)					
<b>TOTAL 6163X Legal (61630-61636)</b>					
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61650 State Personnel Board					
<b>TOTAL 61650 State Personnel Board</b>					
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>48,694,641</b>	<b>52,134,118</b>	<b>61,171,678</b>	

**VEHICLE PURCHASE DETAILS**

Ms Department of Corrections - Medical Services

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2014 Req. Cost</b>
				0
				<hr/>
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2012**

Ms Department of Corrections - Medical Services

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 0</b>			
Program # 1 : MEDICAL SERVICES			
	Continuation		
		Contractual	9,037,560
		<b>Total</b>	<b>9,037,560</b>
		General Funds	9,037,560

**CAPITAL LEASES**

Ms Department of Corrections - Medical Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												



## Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

Ms Department of Corrections - Medical Services \_\_\_\_\_

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	( 1,565,295)				( 1,565,295)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 1,565,295)</b>				<b>( 1,565,295)</b>