### BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2014

Military Department Army NG Opns 3701 1410 Riverside Drive, Jackson, MS 39202 Augustus L. Collins

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

AGENCY ADDRESS			CHIEF EXECUTIVE OFFICER			
	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requeste Increase (+) or 1 FY 2014 vs. (Col. 3 vs.	Decrease (-) FY 2013	
I. A. PERSONAL SERVICES				AMOUNT	PERCENT	
1. Salaries, Wages & Fringe Benefits (Base)	21,176,636	22,500,000	22,500,000			
a. Additional Compensation	-					
b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem						
Total Salaries, Wages & Fringe Benefits	21,176,636	22,500,000	22,500,000			
2. Travel			, , , , , , , , , , , , , , , , , , , ,			
a. Travel & Subsistence (In-State)	32,888	160,000	160,000			
b. Travel & Subsistence (Out-of-State)	82,335 1,354					
c. Travel & Subsistence (Out-of-Country)	116,577	160,000	160,000			
Total Travel  B. CONTRACTUAL SERVICES (Schedule B):	110,577	100,000	100,000			
a. Tuition, Rewards & Awards	29,164	24,000	24,000			
b. Communications, Transportation & Utilities	4,985,302	5,398,000	5,398,000			
c. Public Information	9,171	7,300	7,300			
d. Rents	617,273	542,000	542,000			
e. Repairs & Service	27,964,613	27,097,450	27,384,450	287,000	1.05%	
f. Fees, Professional & Other Services	10,035,572	9,000,000	9,000,000			
g. Other Contractual Services	1,001,626 1,914,124	836,750 2.074,500	836,750 2,074,500			
h. Data Processing i. Other	25,613	20,000	20,000			
Total Contractual Services	46,582,458	45,000,000	45,287,000	287,000	0.63%	
C. COMMODITIES (Schedule C):	40,302,430	45,000,000	43,207,000	207,000	0.0370	
a. Maintenance & Construction Materials & Supplies	286,575	1,352,512	1,352,512			
b. Printing & Office Supplies & Materials	7,119	19,488	19,488			
c. Equipment, Repair Parts, Supplies & Accessories	188,667	185,000	185,000			
d. Professional & Scientific Supplies & Materials	1,402,913	50,000 893,000	50,000 893,000			
e. Other Supplies & Materials  Total Commodities	1,885,274	2,500,000	2,500,000			
D. CAPITAL OUTLAY:	1,003,274	2,300,000	2,300,000			
1. Total Other Than Equipment (Schedule D-1)	11,354,217	7,582,005	7,582,005			
2. Equipment (Schedule D-2):						
b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment		250,000	250,000			
d. IS Equipment (Data Processing & Telecommunications)	10,200	150,000	150,000			
e. Equipment - Lease Purchase	10,200	120,000	120,000			
f. Other Equipment	1,385,054	400,000	400,000			
Total Equipment (Schedule D-2)	1,395,254	800,000	800,000			
3. Vehicles (Schedule D-3)	99,132	100,000	100,000			
4. Wireless Comm. Devices (Schedule D-4)						
E. SUBSIDIES, LOANS & GRANTS (Schedule E):						
TOTAL EXPENDITURES	82,609,548	78,642,005	78,929,005	287,000	0.36%	
II. BUDGET TO BE FUNDED AS FOLLOWS:	02,007,540	70,042,003	70,727,003	207,000	0.50 / 0	
Cash Balance-Unencumbered						
General Fund Appropriation (Enter General Fund Lapse Below)						
State Support Special Funds	770,400	77.070.005				
Federal Funds Other Special Funds (Specify) Timber Sales/Billeting	81,059,053	77,879,005	77,879,005			
Timber Sales/Billeting TRF from 2701/State Match/YCP	780,095	763,000	1,050,000	287,000	37.61%	
Aon Brown Mark I CI		. 55,550	2,320,030	.,		
Less: Estimated Cash Available Next Fiscal Period	93 (00 540	70 (43 005	70 020 005	207.000	0.269/	
TOTAL FUNDS (equals Total Expenditures above)  GENERAL FUND LAPSE	82,609,548	78,642,005	78,929,005	287,000	0.36%	
III. PERSONNEL DATA						
Number of Positions Authorized in Appropriation Bill a.) Full Perm	515	514	543	29	5.64%	
b.) Full T-L		29		( 29)	( 100.00%)	
c.) Part Perm.						
d.) Part T-L Average Annual Vacancy Rate (Percentage) a.) Full Perm				_		
b.) Full T-L						
c.) Part Perm.						
d.) Part T-L						
Approved by: Augustus L. Collins  Official of People's Commission		Submitted by:	Robert F. Thomas			

Approved by:	Augustus L. Collins	Submitted by:	Robert F. Thomas
	Official of Board or Commission		Name
Budget Officer:	Robert F. Thomas / robert.f.thomas@us.army.mil	Title:	State Comptroller
Phone Number:	601-313-6212	Date:	August 21, 2012

Name of Agency Military Department Army NG Opns 3701

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
State Support Special (Specify)     Budget Contingency Fund						-			
Education Enhancement Fund			-			-			
Health Care Expendable Fund			_			-			
Tobacco Control Fund     Tobacco Control Fund			_			-			
6. ARRA - Education, Disc., FMAP	500,000	2.36%	_			-			
7. Hurricane Disaster Reserve Fund	300,000	2.5070	-			-			
8. Capital Expense Fund									
9 Federal	20,576,636	97.16%		22,400,000	99.55%		22,400,000	99.55%	
Other Special (Specify)  10. Timber Sales/Billeting	23,013,003	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,	7710071		,,	77.007	
11. TRF from 2701/State Match/YCP	100,000	0.47%		100,000	0.44%		100,000	0.44%	
12.				,					
13.									
Total Salaries	21,176,636		25.63%	22,500,000		28.61%	22,500,000		28.50%
General State Support Special (Specify)	, ,			,,			,,		
2. Budget Contingency Fund									
Education Enhancement Fund			_			-			
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP			_			_			
7. Hurricane Disaster Reserve Fund			_			-			
8. Capital Expense Fund			_			-			
9. Federal Other Special (Specify)	114,577	98.28%	_	158,000	98.75%	-	158,000	98.75%	
10. Timber Sales/Billeting			_			-			
11. TRF from 2701/State Match/YCP	2,000	1.71%	_	2,000	1.25%	-	2,000	1.25%	
12.			_			-			
13.									
Total Travel	116,577		0.14%	160,000		0.20%	160,000		0.20%
1. General State Support Special (Specify)			_			-			
2. Budget Contingency Fund			_						
Education Enhancement Fund			_			_			
4. Health Care Expendable Fund			_			_			
5. Tobacco Control Fund			_			-			
6. ARRA - Education, Disc., FMAP			_			-			
7. Hurricane Disaster Reserve Fund			_			-			
8. Capital Expense Fund	45.004.262	00.540/	_	44 244 000	00.540/	-	44 244 000	07.010/	
9. Federal Other Special (Specify)	45,904,363	98.54%	_	44,344,000	98.54%	-	44,344,000	97.91%	
10. Timber Sales/Billeting			-			_			
11. TRF from 2701/State Match/YCP 12.	678,095	1.45%	_	656,000	1.45%	-	943,000	2.08%	
			_			-			
13. Total Contractual	46,582,458		56.38%	45,000,000		57.22%	45,287,000		57.37%
General State Support Special (Specify)									
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund							· · · · · ·		
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
0.0 1.15									
Capital Expense Fund				2 405 000	99.80%		2,495,000	99.80%	
9. Federal Other Special (Specify)	1,885,274	100.00%	-	2,495,000	77.0070		, ,		
9. Federal Other Special (Specify) 10. Timber Sales/Billeting	1,885,274	100.00%						0.20%	
9. Federal Other Special (Specify) 10. Timber Sales/Billeting 11. TRF from 2701/State Match/YCP	1,885,274	100.00%		5,000	0.20%		5,000	0.20%	
9. Federal Other Special (Specify) 10. Timber Sales/Billeting	1,885,274	100.00%						0.20%	

Name of Agency Military Department Army NG Opns 3701

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
Budget Contingency Fund	270,400	2.38%							
Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund			_						
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund			_						
Capital Expense Fund									
9. Federal Other Special (Specify)	11,083,817	97.61%	_	7,582,005	100.00%		7,582,005	100.00%	
10. Timber Sales/Billeting 11. TRF from 2701/State Match/YCP			-						
12.			-						
13.						·			-
Total Other Than Equipment	11,354,217		13.74%	7,582,005		9.64%	7,582,005		9.60
General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	1,395,254	100.00%		800,000	100.00%		800,000	100.00%	
10. Timber Sales/Billeting									
11. TRF from 2701/State Match/YCP									
12.									
13.									
Total Equipment	1,395,254		1.68%	800,000		1.01%	800,000		1.01
1. General State Support Special (Specify)									
State Support Special (Specify)     Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	99,132	100.00%		100,000	100.00%		100,000	100.00%	
10. Timber Sales/Billeting									
11. TRF from 2701/State Match/YCP									
12.									
13.									
		Ι	0.12%	100,000		0.12%	100,000		0.12
Total Vehicles	99,132		0.12 /0						
State Support Special (Specify)	99,132		0.1270	,					
State Support Special (Specify)     Budget Contingency Fund	99,132		0.12 / 0	,					
State Support Special (Specify)	99,132		0.12 / 0	,					
State Support Special (Specify)     Budget Contingency Fund	99,132		0.1270	,					
State Support Special (Specify)     Budget Contingency Fund     Education Enhancement Fund	99,132		0.1270	,					
1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund	99,132		0.1270	,					
State Support Special (Specify)     Budget Contingency Fund     Budget Contingency Fund     Education Enhancement Fund     Health Care Expendable Fund     Tobacco Control Fund     ARRA - Education, Disc., FMAP     Hurricane Disaster Reserve Fund	99,132		0.1270	,					
State Support Special (Specify)     Budget Contingency Fund     Budget Contingency Fund     Health Care Expendable Fund     Tobacco Control Fund     ARRA - Education, Disc., FMAP	99,132		0.1270	,					
State Support Special (Specify)     Budget Contingency Fund     Budget Contingency Fund     Education Enhancement Fund     Health Care Expendable Fund     Tobacco Control Fund     ARRA - Education, Disc., FMAP     Hurricane Disaster Reserve Fund	99,132		9.12/0						
1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. ARRA - Education, Disc., FMAP 7. Hurricane Disaster Reserve Fund 8. Capital Expense Fund 9. Federal	99,132		0.1270						
1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. ARRA - Education, Disc., FMAP 7. Hurricane Disaster Reserve Fund 8. Capital Expense Fund 9. Federal Other Special (Specify)	99,132		9.1270						
1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. ARRA - Education, Disc., FMAP 7. Hurricane Disaster Reserve Fund 8. Capital Expense Fund 9. Federal Other Special (Specify) 10. Timber Sales/Billeting	99,132		9.1270						

Name of Agency Military Department Army NG Opns 3701

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
State Support Special (Specify)     Budget Contingency Fund									
3. Education Enhancement Fund									
Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Timber Sales/Billeting									
11. TRF from 2701/State Match/YCP									
12.									
13.									
Total Subsidies, Loans & Grants									
General     State Support Special (Specify)     Budget Contingency Fund	270,400	0.32%							
Education Enhancement Fund	270,400	0.3270				-			
Health Care Expendable Fund						-			-
Tobacco Control Fund  5. Tobacco Control Fund						-			-
6. ARRA - Education, Disc., FMAP	500,000	0.60%				-			
7. Hurricane Disaster Reserve Fund	200,000	0.0070				-			
8. Capital Expense Fund									
9 Federal	81,059,053	98.12%		77,879,005	99.02%		77,879,005	98.66%	
Other Special (Specify)  10. Timber Sales/Billeting	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,			, ,		
11. TRF from 2701/State Match/YCP	780,095	0.94%		763,000	0.97%		1,050,000	1.33%	
12.				,					
13.									
TOTAL	82,609,548		100.00%	78,642,005		100.00%	78,929,005		100.00%

### SPECIAL FUNDS DETAIL

Military Department Army NG Opns 3701

S. STATE SUPPORT SPECIAL FUNDS  Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	270,400		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	500,000		
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
	Section S TOTAL	770,400		

A. FEDERAL FUNDS*  Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement FY 2013 FY 2014		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered					
CFA Agreements				81,059,053	77,879,005	77,879,005
	Section A TOTAL			81,059,053	77,879,005	77,879,005

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered			
Timber Sales/Billeting	Timber sales			
TRF from 2701/State Match/YCP		780,095	763,000	1,050,000
	Section B TOTAL	780,095	763,000	1,050,000
	Section $S + A + B$ TOTAL	82,609,548	78,642,005	78,929,005

C. TREASURY FUND/BANK ACCOUNTS*			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/12	Balance as of 6/30/13	Balance as of 6/30/14

<sup>\*</sup> Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

# NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Military Department Army	NG Opns 3701
Name of Agency	<u>.</u>

#### FEDERAL FUNDS

The federal funds deposited into this account are derived from the Cooperative Funding Agreements (CFAs) between the State and the NG Bureau to support the Army NG federal missions.

### STATE SUPPORT SPECIAL FUNDS

Budget Contingency Funds were appropriated for FY 2012 for State Matching Funds

ARRA funds were received and spent for the Governor's office on a special project involving at risk children.

### **OTHER SPECIAL FUNDS**

The special funds indicated in this budget are derived from the appropriation in State account 2701 Subsidies, Loans and Grants category. These funds are required as 25% matching funds for certain portions of the CFAs.

Military Department Army NG Opns 3701	Program No of1_ Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2012 Actual							
	(1)	(2)	(3)	(4)	(5)			
Cl' W E	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages, Fringe		500,000	20,576,636	100,000	21,176,636			
Travel			114,577	2,000	116,577			
Contractual Services			45,904,363	678,095	46,582,458			
Commodities			1,885,274		1,885,274			
Other Than Equipment		270,400	11,083,817		11,354,217			
Equipment			1,395,254		1,395,254			
Vehicles			99,132		99,132			
Wireless Comm. Devs.								
Subsidies, Loans & Grants								
Total		770,400	81,059,053	780,095	82,609,548			
No. of Positions (FTE)			515.00		515.00			

	FY 2013 Estimate				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			22,400,000	100,000	22,500,000
Travel			158,000	2,000	160,000
Contractual Services			44,344,000	656,000	45,000,000
Commodities			2,495,000	5,000	2,500,000
Other Than Equipment			7,582,005		7,582,005
Equipment			800,000		800,000
Vehicles			100,000		100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			77,879,005	763,000	78,642,005
No. of Positions (FTE)			543.00		543.00

	FY 2014 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services				287,000	287,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total				287,000	287,000	
No. of Positions (FTE)						

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

Military Department Army NG Opns 3701	Program No of1 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			22,400,000	100,000	22,500,000
Travel			158,000	2,000	160,000
Contractual Services			44,344,000	943,000	45,287,000
Commodities			2,495,000	5,000	2,500,000
Other Than Equipment			7,582,005		7,582,005
Equipment			800,000		800,000
Vehicles			100,000		100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			77,879,005	1,050,000	78,929,005
No. of Positions (FTE)			543.00		543.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

### SUMMARY OF PROGRAMS FORM MBR-1-03sum

Military Department Army NG Opns 370	
Agency Name	

### FUNDING REQUESTED FISCAL YEAR 2014

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	ARMY NG PROGRAMS			77,879,005	1,050,000	78,929,005
	SUMMARY OF ALL PROGRAMS			77,879,005	1,050,000	78,929,005

Military Department Army NG Opns 3701	Program No. 1 of 1 Programs
AGENCY	ARMY NG PROGRAMS
	PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe		500,000	20,576,636	100,000	21,176,636
Travel			114,577	2,000	116,577
Contractual Services			45,904,363	678,095	46,582,458
Commodities			1,885,274		1,885,274
Other Than Equipment		270,400	11,083,817		11,354,217
Equipment			1,395,254		1,395,254
Vehicles			99,132		99,132
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total		770,400	81,059,053	780,095	82,609,548
No. of Positions (FTE)			515.00		515.00

	FY 2013 Estimate				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			22,400,000	100,000	22,500,000
Travel			158,000	2,000	160,000
Contractual Services			44,344,000	656,000	45,000,000
Commodities			2,495,000	5,000	2,500,000
Other Than Equipment			7,582,005		7,582,005
Equipment			800,000		800,000
Vehicles			100,000		100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			77,879,005	763,000	78,642,005
No. of Positions (FTE)			543.00		543.00

	FY 2014 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services				287,000	287,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total				287,000	287,000	
No. of Positions (FTE)						

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

Military Department Army NG Opns 3701	Program No1 of1 Programs
AGENCY	ARMY NG PROGRAMS
	PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)			·		

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			22,400,000	100,000	22,500,000
Travel			158,000	2,000	160,000
Contractual Services			44,344,000	943,000	45,287,000
Commodities			2,495,000	5,000	2,500,000
Other Than Equipment			7,582,005		7,582,005
Equipment			800,000		800,000
Vehicles			100,000		100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			77,879,005	1,050,000	78,929,005
No. of Positions (FTE)			543.00		543.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

#### PROGRAM DECISION UNITS

Military Department Army NG Opns 3701 1 - ARMY NG PROGRAMS PROGRAM NAME AGENCY В  $\mathbf{c}$ D E  $\mathbf{G}$ Н FY 2013 FY 2014 Non-Recurring Escalations Total Army EXPENDITURES: Appropriation By DFA Total Request Funding Change Items Ng Programs SALARIES 22,500,000 22,500,000 **GENERAL** ST.SUP.SPECIAL FEDERAL 22,400,000 22,400,000 OTHER 100,000 100,000 TRAVEL 160,000 160,000 GENERAL ST.SUP.SPECIAL FEDERAL 158,000 158,000 OTHER 2,000 2,000 45,000,000 287,000 45,287,000 CONTRACTUAL 287,000 GENERAL ST.SUP.SPECIAL 44,344,000 44,344,000 FEDERAL OTHER 656,000 287,000 287,000 943,000 COMMODITIES 2,500,000 2,500,000 GENERAL ST.SUP.SPECIAL 2,495,000 2,495,000 FEDERAL OTHER 5,000 5,000 CAPITAL-OTE 7,582,005 7,582,005 **GENERAL** ST.SUP.SPECIAL 7,582,005 FEDERAL 7,582,005 OTHER EQUIPMENT 800,000 800,000 **GENERAL** ST.SUP.SPECIAL FEDERAL 800,000 800,000 OTHER VEHICLES 100,000 100,000 GENERAL ST.SUP.SPECIAL 100,000 100,000 FEDERAL OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST.SUP.SPECIAL FEDERAL OTHER 78,642,005 287,000 287,000 78,929,005 TOTAL FUNDING: GENERAL FUNDS ST.SUP.SPCL.FUNDS FEDERAL FUNDS 77,879,005 77,879,005 OTHER SP.FUNDS 763,000 287,000 287,000 1,050,000 TOTAL 78,642,005 287,000 287,000 78,929,005 POSITIONS: GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE 543.00 543.00 OTHER SP FTE TOTAL FTE 543.00 543.00 PRIORITY LEVEL: 1

#### **PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department Army NG Opns 3701

1 - ARMY NG PROGRAMS

PROGRAM NAME

#### I. Program Description:

AGENCY NAME

This fund supports all of the Army NG programs funded by federal grants and cooperative agreements. Current agreements include: ARNG Facility O&M programs, Base operations at Camp Shelby and Camp McCain, Environmental Compliance and Enhancement programs, Security, Counterdrug operations and the General Support Maintenance Site at Camp Shelby.

#### II. Program Objective:

To provide the manpower (state employees), fiscal operations, personnel, payroll functions, purchasing & contracting and administrative support to insure the Army National Guard missions supported by the federal/state agreements are accomplished in an efficient and effective manner. A State Budget Manager is appointed by the Adjutant General for each of the sub-programs supported by this budget unit.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Army NG Programs:

This increase is requested for the State matching portion of the CFA's . (75% federal - 25% state)

### PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Military Department Army NG Opns 3701 1 - ARMY NG PROGRAMS

AGENCY NAME PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2012	FY 2013	FY 2014
		ACTUAL	ESTIMATED	PROJECTED
1	State employees supported	515.00	543.00	543.00
2	Army NG Programs supported	13.00	13.00	13.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2012	FY 2013	FY 2014
		<u>ACTUAL</u>	<b>ESTIMATED</b>	PROJECTED
1	Average cost per manday supported	79.38	1,572.84	1,578.58
2	Average cost per program	6,333,780.62	6,049,385.00	6,071,461.92

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2012 <u>ACTUAL</u>	FY 2013 ESTIMATED	FY 2014 PROJECTED
1	Training sites supported	2.00	2.00	2.00
2	Operate and maintain logistical and aviation facilities	18.00	18.00	18.00
3	Maintain or increase troops supported at training sites expressed in troop mandays	1,037,300.00	50,000.00	50,000.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Military Department Army NG Opns 3701

		Fiscal Year 2013 Funding			FY 2013 GF
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Progra	m Name: (1) ARMY NG PROGRA	MS			
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL	77,879,005		77,879,005	
	OTHER SPECIAL	763,000		763,000	
	TOTAL	78,642,005		78,642,005	
Narrau					
SUMM	ve Explanation:  ARY OF ALL PROGRAMS				
SUMM					
SUMM	ARY OF ALL PROGRAMS				
SUMM	ARY OF ALL PROGRAMS  GENERAL	77,879,005		77,879,005	
SUMM	ARY OF ALL PROGRAMS  GENERAL  ST.SUPPORT SPECIAL	77,879,005 763,000		77,879,005 763,000	

 ${}^*$ If Executive Order, please attach copy.

### **MEMBERS**

ilitary Department Army NG Opns 3701 Agency				
Explain Rate and manner in which board members	are reimbursed:			
Estimated number of meetings FY2013				
Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
tify Statutory Authority (Code Section or Executiv	e Order Number)*			

<sup>16</sup> 

# SCHEDULE B CONTRACTUAL SERVICES

### Military Department Army NG Opns 3701

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	-300	4,000	4,000
61020 Employee Training	27,641	20,000	20,000
61030 Travel related reg	1,823	20,000	20,000
TOTAL (A)	29,164	24,000	24,000
B. TRANSPORTATION & UTILITIES (61100-61299)	25,101	21,000	21,000
61110 Postage, Box Rent, etc.	345	7,000	7,000
611XX Transportation of Goods (61180-61190)	24,287	165,000	165,000
61210 Electricity	4,464,160	4,600,000	4,600,000
61220 Gas	4,404,100	580,000	580,000
61230 Water & Sewage	49,818	46,000	46,000
61191 Delivery charge aggregates	37,323	40,000	40,000
		5 209 000	5 200 000
TOTAL (B)	4,985,302	5,398,000	5,398,000
C. PUBLIC INFORMATION ((61300-61399)	0.171	7.200	7.200
61310 Advertising & Public Information	9,171	7,300	7,300
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	9,171	7,300	7,300
D. RENTS (61400-61499)			
61420 Building & Floor Space		60,000	60,000
61430 Land	90,000		
61440 Office Equipment	11,887	10,000	10,000
61460 Other Equipment	22,450	2,000	2,000
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	240,641	250,000	250,000
61490 Other Rentals	252,295	220,000	220,000
TOTAL (D)	617,273	542,000	542,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	4,423,843	3,000,000	3,287,000
61520 Buildings	12,132,981	18,991,868	18,991,868
61530 Machinery & Field Equipment	1,216	659	659
61540 Motor Vehicles	15,340	24,500	24,500
61550 Office Equipment & Furniture	3,208	423	423
61580 Shop Equipment	3,249	10,000	10,000
61590 Miscellaneous Items of Equipment	444,079	70,000	70,000
61510 Repairs Hwys/bridges	10,940,113	5,000,000	5,000,000
61541 maint to motor vehicles	584		
TOTAL (E)	27,964,613	27,097,450	27,384,450
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699	))		
61610 Engineering	3,052,216	675,042	675,042
61615 SAAS Fees - DFA	12,299	15,000	15,000
61616 MMRS Fees	81,777	110,000	110,000
61620 Department of Audit	4,761	2,036	2,036
6162X Accounting (61621-61624)	11,600	19,200	19,200
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)	36,606	115,000	115,000
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)		100,000	100,000

# SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Military Department Army NG Opns 3701

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)		,	
61658 Personnel Services Contracts - SPAHRS	3,837,024	4,700,000	4,700,000
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	6,568	20,000	20,000
6168X Contract Worker (61682-61688)	294,701	364,000	364,000
61690 Other Fees & Services	1,645,826	1,414,722	1,414,722
61611 Architect	1,052,194	1,465,000	1,465,000
TOTAL (F)	10,035,572	9,000,000	9,000,000
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	26,719	30,000	30,000
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues	3,320	1,750	1,750
61721 Subscriptions			
61740 Salvage	969,764	800,000	800,000
61800	1,823	5,000	5,000
TOTAL (G)	1,001,626	836,750	836,750
H. INFORMATION TECHNOLOGY (61900-61990)		<u> </u>	
61901 E-Government Transaction Fees			
61902 IT Professional Fees - Outside Vendor	6,500		
61905 IT Professional Fees - ITS	5,305		
61914 IT Educating/Training			
61917 Service Charges to State Data Center	871,657	780,000	780,000
61918 Data Entry			
61920 IT Outsourced Solutions	2,247		
61921 IT Software	33,049	27,000	27,000
61922 Basic Telephone Monthly - Outside Vendor	36,303	500,000	500,000
61923 Basic Telephone Monthly - ITS	276,174	121,000	121,000
61924 Long Distance Charges - Outside Vendor		15,000	15,000
61925 Long Distance Charges - ITS	34,182	15,000	15,000
61926 Data Network Connectivity Fees			
61927 Private Data Line Monthly Charges - ITS	25,045	16,500	16,500
61928 Public Network Access Charges - Outside Vendor	623,662	600,000	600,000
61929 Public Network Access Charges - ITS			
61932 IT Equipment Rental			
61938 Pager Service			
61939 Cellular Service			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
61995 MDES-IT Professional Fees			
TOTAL (H)	1,914,124	2,074,500	2,074,500

State of Mississippi Form MBR-1-B

# SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Military Department Army NG Opns 3701

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
I. OTHER (61991-61999)		,	
6199X Prior Year Expense (61996-61998)	25,613	20,000	20,000
61999 Contractual Services - No PO Required			
TOTAL (I)	25,613	20,000	20,000
GRAND TOTAL (Enter on Line I-B of Form MBR-1)	46,582,458	45,000,000	45,287,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	45,904,363	44,344,000	44,344,000
OTHER SPECIAL FUNDS	678,095	656,000	943,000
TOTAL FUNDS	46,582,458	45,000,000	45,287,000

# SCHEDULE C COMMODITIES

Military Department Army NG Opns 3701

ADMINISTRANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)	MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
62050 Steel & Other Metals	A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62060 Pains	62040 Lumber Parts			
62030 Cement	62050 Steel & Other Metals	4,942	7,512	7,512
6.020 Asphalt	62060 Paints	207	7,122	7,122
62196 Other Maint	62030 Cement	17,310	18,606	18,606
62010 Aggregates	62020 Asphalt	9,537	18,053	18,053
20,000   2	62090 Other Maint	21,637	118,433	118,433
Company	62010 Aggregates	211,305	1,151,786	1,151,786
Total (A)	62070 Signs	21,637	20,000	20,000
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)   C2110	62080 Culverts		11,000	11,000
62110 Printing Binding	Total (A)	286,575	1,352,512	1,352,512
62120 Duplication & Reproduction Supplies	B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62130 Office Supplies & Materials 77	62110 Printing Binding	2,160	2,688	2,688
62130 Office Supplies & Materials 77	62120 Duplication & Reproduction Supplies	4,882	11,000	11,000
62150 Maps, Manuals, Library Books   5,800   5,800		77		
C160 Office Equipment (not capital outlay)   Total (B)   7,119   19,488   19,488   19,488   C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)	62140 Paper Supplies			
Total (B)	62150 Maps, Manuals, Library Books		5,800	5,800
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)   45,359   40,000   40,000	62160 Office Equipment (not capital outlay)			
62210   Fuels - Gasoline	Total (B)	7,119	19,488	19,488
62210   Fuels - Gasoline	C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)		· .	
C2251 Repair Vehicle		45,359	40,000	40,000
62271 Repair of Comm Systems, Parts         90,526         89,000         89,000           62290 Other Equipment Repair Parts         90,526         89,000         89,000           62295 MDES-IT Commodities, Accessories, Parts	62251 Repair Vehicle			
62271 Repair of Comm Systems, Parts         90,526         89,000         89,000           62290 Other Equipment Repair Parts         90,526         89,000         89,000           62295 MDES-IT Commodities, Accessories, Parts	^			
62290   Other Equipment Repair Parts   90,526   89,000   89,000     62295   MDES-IT Commodities, Accessories, Parts   928   6,000   6,000     62220   Oil   928   6,000   50,000     62221   Uires   6,011     62260   2,684     Total (C)   188,667   185,000   185,000     D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)     62330   Photographic Supplies   62340   Drugs & Chemicals - Medical & Lab Use     62390   Other Professional Scientific   50,000   50,000     Total (D)   50,000   50,000     E.OTHER SUPPLIES & MATERIALS (62400-62999)     62420   Hardware, Plumbing & Electrical   284,880   209,000   209,000     62450   Janitor Supplies & Cleaning   322,182   280,000   280,000     62460   Wearing Material   62470   Food   6,112   48,000   48,000     62530   Uniforms & Wearing Apparel   4,283   20,000   20,000     62555   IT Commodities, Accessories, Parts   809     62560   Eating Utensils   60,000   60,000     62570   Decal Signs   4,025   60,000     62560   Eating Utensils   60,000   60,000     62570   Decal Signs   4,025   60,000     62580   Decal Signs   4,025   60,000     62580   Decal Signs   4,025   60,000     62580   Eating Utensils   60,000   60,000     62580   Decal Signs   4,025   60,000     62580   Eating Utensils   60,000   60,000     62580   Decal Signs   60,000   60,000     62580   Decal Signs   60,000   60,000     62580   Eating Utensils   60,000   60,000     62580   Decal Signs   60,000   60,000     62580   Decal Signs   60,000   60,000     62580   Decal Signs   60,000   60,000     62580   Eating Utensils   60,000   60,000     62580   Eating Utensils   60,000   60,000     62580   Decal Signs   60,000   60,000     62580   Eating Utensils   60,000     62580   Ea				
62220 Oil         928         6,000         6,000           62252 Expendable repair parts         43,159         50,000         50,000           62241 tires         6,011         ————————————————————————————————————		90,526	89,000	89,000
62252 Expendable repair parts       43,159       50,000       50,000         62241 tires       6,011       1         62260       2,684       1         Total (C)       188,667       185,000       185,000         D.PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)         62330 Photographic Supplies       50,000       50,000         62340 Drugs & Chemicals - Medical & Lab Use       50,000       50,000         62390 Other Professional Scientific       50,000       50,000         Total (D)       50,000       50,000         E.OTHER SUPPLIES & MATERIALS (62400-62999)       50,000       50,000         62420 Hardware, Plumbing & Electrical       284,880       209,000       209,000         62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62400 Wearing Material       62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025       62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809       62560 Eating Utensils       62560 Eating Utensils       62560 Eating Utensils	62295 MDES-IT Commodities, Accessories, Parts			
62241 tires         6,011           62260         2,684           Total (C)         188,667         185,000         185,000           D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)           62330 Photographic Supplies         50,000         50,000           62340 Drugs & Chemicals - Medical & Lab Use         50,000         50,000           62390 Other Professional Scientific         50,000         50,000           E.OTHER SUPPLIES & MATERIALS (62400-6299)         80,000         209,000           62420 Hardware, Plumbing & Electrical         284,880         209,000         209,000           62450 Janitor Supplies & Cleaning         322,182         280,000         280,000           62470 Food         6,112         48,000         48,000           62520 Decal Signs         4,025         62530         Uniforms & Wearing Apparel         4,283         20,000         20,000           62555 IT Commodities, Accessories, Parts         809         62560         Eating Utensils         62560         Eating Utensils	62220 Oil	928	6,000	6,000
Total (C)	62252 Expendable repair parts	43,159	50,000	50,000
Total (C)         188,667         185,000         185,000           D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)           62330 Photographic Supplies	62241 tires	6,011		
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)   62330   Photographic Supplies	62260	2,684		
62330 Photographic Supplies       62340 Drugs & Chemicals - Medical & Lab Use         62390 Other Professional Scientific       50,000       50,000         Total (D)       50,000       50,000         E.OTHER SUPPLIES & MATERIALS (62400-62999)         62420 Hardware, Plumbing & Electrical       284,880       209,000       209,000         62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62460 Wearing Material       62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025       62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809       60 </td <td>Total (C)</td> <td>188,667</td> <td>185,000</td> <td>185,000</td>	Total (C)	188,667	185,000	185,000
62340 Drugs & Chemicals - Medical & Lab Use       50,000       50,000         62390 Other Professional Scientific       50,000       50,000         Total (D)       50,000       50,000         E.OTHER SUPPLIES & MATERIALS (62400-62999)       8         62420 Hardware, Plumbing & Electrical       284,880       209,000       209,000         62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62460 Wearing Material       6       6112       48,000       48,000         62520 Decal Signs       4,025       8         62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809       8         62560 Eating Utensils       809       8	D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62340 Drugs & Chemicals - Medical & Lab Use       50,000       50,000         62390 Other Professional Scientific       50,000       50,000         Total (D)       50,000       50,000         E.OTHER SUPPLIES & MATERIALS (62400-62999)       8         62420 Hardware, Plumbing & Electrical       284,880       209,000       209,000         62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62460 Wearing Material       6       6112       48,000       48,000         62520 Decal Signs       4,025       8         62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809       8         62560 Eating Utensils       809       8	62330 Photographic Supplies			
Total (D)         50,000         50,000           E.OTHER SUPPLIES & MATERIALS (62400-62999)         209,000         209,000           62420 Hardware, Plumbing & Electrical         284,880         209,000         209,000           62450 Janitor Supplies & Cleaning         322,182         280,000         280,000           62460 Wearing Material         62470 Food         6,112         48,000         48,000           62520 Decal Signs         4,025         4,025         62530 Uniforms & Wearing Apparel         4,283         20,000         20,000           62555 IT Commodities, Accessories, Parts         809         6250         6250         Eating Utensils         6250         625				
E.OTHER SUPPLIES & MATERIALS (62400-62999)         62420 Hardware, Plumbing & Electrical       284,880       209,000       209,000         62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62460 Wearing Material       62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025       4,025       4,000       62530       1,000       20,000       62555       1T Commodities, Accessories, Parts       809       62560       Eating Utensils       62560       Eating Utensils       62560       62560       Eating Utensils       62560       62			50,000	50,000
E.OTHER SUPPLIES & MATERIALS (62400-62999)         62420 Hardware, Plumbing & Electrical       284,880       209,000       209,000         62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62460 Wearing Material       62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025       4,025       4,000       62530       1,000       20,000       62555       1T Commodities, Accessories, Parts       809       62560       Eating Utensils       62560       Eating Utensils       62560       62560       Eating Utensils       62560       62	Total (D)		50,000	50,000
62420 Hardware, Plumbing & Electrical       284,880       209,000       209,000         62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62460 Wearing Material       62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025       4,025         62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809       62560 Eating Utensils		1	,	,,,,,
62450 Janitor Supplies & Cleaning       322,182       280,000       280,000         62460 Wearing Material       62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025       4,025       4,000       62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809       62560 Eating Utensils       62560 Eating Utensils		284,880	209,000	209,000
62460 Wearing Material       62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025         62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809         62560 Eating Utensils       ————————————————————————————————————				
62470 Food       6,112       48,000       48,000         62520 Decal Signs       4,025         62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809			, 11	
62520 Decal Signs       4,025         62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809         62560 Eating Utensils       ————————————————————————————————————		6,112	48,000	48,000
62530 Uniforms & Wearing Apparel       4,283       20,000       20,000         62555 IT Commodities, Accessories, Parts       809         62560 Eating Utensils       ————————————————————————————————————			, 1	
62555 IT Commodities, Accessories, Parts 809 62560 Eating Utensils			20,000	20,000
62560 Eating Utensils			, 11	· · · · · · · · · · · · · · · · · · ·
		168,800	135,000	135,000

State of Mississippi Form MBR-1-C

# SCHEDULE C COMMODITIES CONTINUED

Military Department Army NG Opns 3701

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62595 Other Equipment (less than \$1,000)	56,751	15,000	15,000
62490 Greenhouse	16,943	70,000	70,000
62510 Poisons	83,645	50,000	50,000
62500 Fertilizers	76,835	10,000	10,000
62800 Procurement card purchases	42,147	56,000	56,000
62410 bldg supplies	328,228		
62430 small tools	1,988		
62580 ammunition	5,285		
Total (E)	1,402,913	893,000	893,000
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	1,885,274	2,500,000	2,500,000
FUNDING SUMMARY: GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,885,274	2,495,000	2,495,000
OTHER SPECIAL FUNDS		5,000	5,000
TOTAL FUNDS	1,885,274	2,500,000	2,500,000

### SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Military Department Army NG Opns 3701

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
63141 Engineer Fees land improvement	429,212		
63142 Architecture fees land improvement	1,489		
63140 impv ld right	2,411,945		
TOTAL (A)	2,842,646		
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled	4,666,562	5,000,000	5,000,000
63230 Additions and Betterments	2,652,425	1,400,000	1,400,000
63251 Engineer Fees buildings	232,066	120,000	120,000
63252 Architecture fees buildings	947,421	900,000	900,000
TOTAL (B)	8,498,474	7,420,000	7,420,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other	13,097	162,005	162,005
TOTAL (C)	13,097	162,005	162,005
GRAND TOTAL (Enter on Line 1-D-1 of Form MBR-1)	11,354,217	7,582,005	7,582,005
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS	270,400		
FEDERAL FUNDS	11,083,817	7,582,005	7,582,005
OTHER SPECIAL FUNDS			
TOTAL FUNDS	11,354,217	7,582,005	7,582,005

### SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Military Department Army NG Opns 3701

		Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014			
EQUIPMENT BY ITEM	No. of		No. of		No. of				
	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost		
A. VEHICLES (see form MBR-1-D-3)									
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT									
63320 Road Machinery									
TOTAL (B)									
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUI	P.								
63330 Office Equipment, Furniture				200,000	25	8,000	200,000		
63320 Road machinery				50,000	5	10,000	50,000		
TOTAL (C)		•		250,000		•	250,000		
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)									
63421 IT/IS Equipment		10,200		150,000	1	150,000	150,000		
TOTAL (D)		10,200		150,000			150,000		
E. EQUIPMENT - LEASE PURCHASE (63460-63476)									
63462 Lease-Purchase - Information Systems Equipment									
63463 Lease-Purchase - Telecom. Infrastructure / Equipment									
63468 Lease-Purchase - Telephone Equipment									
63469 Lease-Purchase - Two-way Radio Equipment									
63476 Lease-Purchase - Other Equipment									
TOTAL (E)		-							
F. OTHER EQUIPMENT	•								
63490 Other Equipment		1,380,773		400,000	1	400,000	400,000		
63396 Betterments or Accessories for Vehicles									
63495 Betterments or Accessories for Other than Vehicles									
63405 lawn and garden		4,281							
TOTAL (F)		1,385,054		400,000			400,000		
GRAND TOTAL									
(Enter on Line I-D-2 of Form MBR-1)		1,395,254		800,000			800,000		
FUNDING SUMMARY:									
GENERAL FUNDS									
STATE SUPPORT SPECIAL FUNDS									
FEDERAL FUNDS		1,395,254		800,000			800,000		
OTHER SPECIAL FUNDS									
TOTAL FUNDS		1,395,254		800,000			800,000		

# SCHEDULE D-3 PASSENGER/WORK VEHICLES

Military Department Army NG Opns 3701

	Vehicle Inventory	FY En	ding	June 30, 2012	FY En	ding June 30, 2013	FY Ending June 30, 20	
MINOR OBJECT OF EXPENDITURE	June 30, 2012	No. of Vehicles		Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63	3400)							
63310 Automobile, Compact Sedan (AU CS)								
63310 Automobile, Full Size Sedan (AU FS)						60,000	1	60,000
63310 Automobile, Mid Size Sedan (AU MS)								
63310 Automobile, Mid Size Station Wagon (AU MW)								
63310 Automobile Utility (AU UT)								
63390 Truck, Carry-All (TK CA)								
63390 Truck, Compact Pickup (TK CU)				20,389				
63390 Truck, Dump Bed (TK DU)								
63390 Truck, Medium Duty 2.5 Ton (TK MD)						40,000	1	40,000
63390 Truck, Mid Size Pickup (TK MU)								
63391 Truck, Heavy Duty 5 Ton (TK HD)								
63391 Truck, Heavy Duty Pickup (TK HU)				28,349				
63392 Sport Utility Vehicle (TK SU)				50,394				
63393 Van, Cargo (VN CD)								
63393 Van, Full Size (VN FV)								
63393 Van, Mid Size (VN MV)								
63400 Other Vehicles								
TOTAL (A)				99,132		100,000	2	100,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICL	ES (63395)							
63395 Betterments or Accessories for Vehicles								
TOTAL (B)								
GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1)				99,132		100,000		100,000
FUNDING SUMMARY: GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS				99,132		100,000		100,000
OTHER SPECIAL FUNDS								
TOTAL FUNDS				99,132		100,000		100,000

State of Mississippi Form MBR-1-D-4

# SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Military Department Army NG Opns 3701

		I					
	Device Inventory	Act FY	Ending June 30, 2012	Est FY Ending June 30, 2013			Ending June 30, 2014
MINOR OBJECT OF EXPENDITURE		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (634	C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)						
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL (Enter on Line I-D-4 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

# SCHEDULE E SUBSIDIES, LOANS & GRANT

Military Department Army NG Opns 3701

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014					
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)								
TOTAL (A)								
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS	5 (64600-64699)							
TOTAL (B)								
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700	0-64999)							
TOTAL (C)								
D. DEBT SERVICE & JUDGEMENTS (65000-65399)								
65040 Interest on Lease Purchases								
TOTAL (D)								
E. OTHER (66000-89999)								
TOTAL (E)								
GRAND TOTAL (Enter on Line I-E of Form MBR-1)								
FUNDING SUMMARY:								
GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS								
OTHER SPECIAL FUNDS								
TOTAL FUNDS								

### NARRATIVE 2014 BUDGET REQUEST

Military	/ De	partment Arn	ıy NG	Opns	s 3701
Nam	e of A	gency		_	

This budget represents the request for authority to expend the federal funds provided by the CFAs to support Army NG federal programs statewide. This includes facility operations and maintenance statewide, Camp Shelby Training Site, Camp McCain Training Site, 18 ARNG Logistical Support Facilities, Weapons Ranges at Training Sites, Environmental Compliance and Enhancement programs statewide, Security, Counter-drug operations and Department of Justice Grants for Counter-terrorism if awarded.

Certain portions of these CFA's require 25% matching funds from our General Funds appropriated in State account 2701. We are asking for an additional \$287,000 in State Matching funds.

Budget Contingency Funds were appropriated for Fy 2012 for State Matching Funds.

AARA funds were received and spent for the Governor's office in Fy 2012.

Request support to authorize the full amount of State employee positions as shown in Section III of the MBR 1.

### OUT-OF-STATE TRAVEL FISCAL YEAR 2012

### Military Department Army NG Opns 3701

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Employee Name	Destination	Purpose	( 4,417)	
LITTLE, WILTON	LITTLE ROCK, AR	MTG TIGER TEAM	555	Fund 3701
WEST, RODNEY	DALLAS, TX	FMO TNG	913	
LITTLE, WILTON	ALEXANDRIA, VA	AFTER ACTION REVIEW	2,525	
LAY, JAMES	ALEXANDRIA, VA	SECURITY ENG TNG	2,739	
MURPHY, LINDSEY	SAN DIEGO, CA	GIS MTG	2,358	
BEVILL, RENEE	CINCINNATI, OH	ENERGY TNG WS	1,486	
FREEZE, GARY	CINCINNATI, OH	ENERGY TNG WS	1,626	
POPE, WILLIAM	LOUISVILLE, KY	YOUTH SYM	1,368	
REEVES, JANICE	LOUISVILLE, KY	YOUTH SYM	1,389	
LUCKETT, GEORGE	LITTLE ROCK, AR	FMO TNG	123	
MCKENZIE, HEIDI	LITTLE ROCK, AR	FMO TNG	97	
STEGALL, DANNY	ATLANTA, GA	FMO TNG	1,687	
JANOTTA, FRANK	FRANKFORT, KY	D REGION CONF	1,019	
LITTLE, WILTON	CHARLESTON, SC	USPFO CERT COURSE	561	
MCCARTY, RITA	ALEXANDRIA, VA	NATURAL CULTURAL MTG	1,165	
STOOP, WILLIAM	DALLAS, TX	TSS WORKSHOP	983	
REID, GEORGE	BATON ROUGE, LA	ACOE WETLAND CTF	700	
WILLIFORD, SIMEON	BATON ROUGE, LA	ACOE WETLAND CTF	665	
COTE, THOMAS	LITTLE ROCK, AR	FAC MGMT BUDGET TOOL	51	
KEITH, KENNETH	BATON ROUGE, LA	ACOE WETLAND CTF	767	
FEDRICK, ROBERT	BATON ROUGE, LA	ACOE WETLAND CTF	739	
WILLIAMS, MARK	BATON ROUGE, LA	ACOE WETLAND CTF	842	
THORNTON, ROBERT	LITTLE ROCK, AR	ESS CTF TNG	948	
JANOTTA, FRANK	LITTLE ROCK, AR	ELEC SEC SUST CERT COURSE	965	
LITTLE, WILTON	ATLANTA, GA	COSAC CPMG	1,028	
HATTEN, NICHOLAS	SALIDA, CO	INTRO TO WILDLAND FIRES	781	
FEDRICK, ROBERT	SALIDA, CO	INTRO TO WILDLAND FIRES	1,128	
POPE, WILLIAM	ORLANDO,FL	YOUTH SYM	778	
	NEW ORLEANS, LA	NARCOTICS OFFICERS TNG	179	
RUTLEDGE, TIM				
HARKLESS, DEBBIE	LONG BEACH, CA	EPAS WORKSHOP CONTRACT ADM CLASS	1,462	
JOHNSON, NANCY	TALLAHASSEE, FL		580	
SHEARER, CYNTHIA	TALLAHASSEE, FL	CONTRACT ADM CLASS	556	
MCWILLIAMS, TERRI	HUNTSVILLE, AL	SET UP CLASS	369	
MURPHY, LINDSEY	WASHINGTON/FL	CONF AND COMMITTEE MTG	2,353	
SMITH, JENNIFER	WASHINGTON, DC	DC ARMORY VISIT	2,382	
LEMMONS, LINDSEY	WASHINGTON, DC	DC ARMORY VISIT	1,012	
KIRK, THOMAS	ELGIN AFB, FL	CONST DESIGN REVIEW	150	
BALANCE, CHARLES	LAS VEGAS, NV	BLDG INVESTMENT CONF	1,712	
WEST, RODNEY	RENO, NV	RCMP WORKSHOP	873	
MCCARTY, RITA	JACKSONVILLE, FL	CONF	1,255	
KIRK, THOMAS	WASHINGTON, DC	DD REVIEW	1,254	
DUNNAM, DUDLEY	CLACKAMAS, OR	IPR CONF	1,126	
HINTON, WILLIE	CLACKAMAS, OR	IPR CONF	1,163	
KING, WILLIAM	CLACKAMAS, OR	IPR CONF	1,503	
MCWILLIAMS, TERRI	NASHVILLE, TN	SET UP CLASS	489	

### OUT-OF-STATE TRAVEL FISCAL YEAR 2012

### Military Department Army NG Opns 3701

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCWILLIAMS, TERRI	NASHVILLE, TN	SET UP CLASS	378	
LUCKETT, GEORGE	MARIETTA, GA	FMO TNG	751	
KEITH, KENNETH	JACKSONVILLE, FL	PRESCRIBED FIRE	1,318	
FEDRICK, ROBERT	JACKSONVILLE, FL	PRESCRIBED FIRE	1,036	
WILLIAMS, MARK	JACKSONVILLE, FL	PRESCRIBED FIRE	1,234	
BUCKHALTER, ANTH	FORT CHAFFEE, AR	TNG	1,278	
RUTLEDGE, TIM	KENNER, LA	TNG	79	
LITTLE, WILTON	WASHINGTON, DC	INSTRUCTOR CONF	2,518	
CRUTHIRDS, BROOKE	FREDRICKSBURG, TX	ARTIFACT LOAN	332	
LUCKETT, GEORGE	MARIETTA, GA	FMO TNG	2,064	
LITTLE, WILTON	LITTLE ROCK, AR	ISR TNG	573	
MCWILLIAMS, TERRI	NEW ORLEANS, LA	SET UP CLASS	483	
WINDHAM, MARVIN	LITTLE ROCK, AR	CTF COURSE	586	
SUDDUTH, OSCAR	LITTLE ROCK, AR	CTF COURSE	964	
KEITH, KENNETH	BATON ROUGE, LA	HAZWOPER	472	
MORRISON, JAMES	NASHVILLE, TN	PRIDE	676	
BALANCE, CHARLES	NASHVILLE, TN	PRIDE	582	
DANTONI, APRIL	NASHVILLE, TN	PRIDE	581	
HOUSLEY, JOUIDAG	NASHVILLE, TN	PRIDE	561	
MERSON, GARY	NASHVILLE, TN	PRIDE	628	
HATTEN, NICHOLAS	ST AUGUSTINE, FL	EPAS WORKSHOP	552	
SUDDUTH, OSCAR	NEW ORLEANS, LA	ESS MANAGERS COURSE	282	
KEITH, KENNETH	FLORENCE, AL	ENV WORKSHOP	696	
RUTLEDGE, TIM	HOUSTON, TX	TNG GROUP WORKSHOP	132	
WEST, RODNEY	LITTLE ROCK, AR	RCMP WORKSHOP	530	
TAWWATTERS, RICK	LITTLE ROCK, AR	CTF TRAINING	153	
HARKLESS, DEBBIE	ATLANTA, GA	ENV WORKSHOP	1,507	
MCCARTY, RITA	MEMPHIS, TN	AMERICAN ARCH CONF	898	
KEITH, KENNETH	AUSTIN, TX	NEPA OMPLIANCE W/S	1,862	
GRAVES, DARRYL	LITTLE ROCK, AR	RANGE COMPLEX	698	
FEDRICK, ROBERT	ATLANTA, GA	ENV WORKSHOP	631	
PURSER, PAUL	ATLANTA, GA	POLICY REVIEW AND UPDATE	506	
POTIN, CHRISTOPHER	ATLANTA, GA	ENV WORKSHOP	1,422	
KING, CINDY	ATLANTA, GA	ENV WORKSHOP	939	
PINNIX, JIMMIE	ATLANTA, GA	ENV WORKSHOP	691	
REEVES, JANICE	ATLANTA, GA	PROF DEVELOPMENT	535	
CARROLL, MICHAEL	ATLANTA, GA	CFMO U	1,359	
BURKETT, ANTHONY	CARIBOU, MA	RSMP IPR CONF	1,584	
LEE, ANNIE	CARIBOU, MA	RSMP IPR CONF	1,954	
	· ·			
GRAY, SONJA HARRISON, MARTIN	CARIBOU, MA	RSMP IPR CONF ENV WORKSHOP	1,496	
*	ATLANTA, GA		511	
MCKENZIE, HEIDI	LITTLE ROCK, AR	VEG CLASSIFICATION	150	
HARRIS, STEPHEN	BATON ROUGE, LA	HAZ WASTE	558	
REID, GEORGE	BATON ROUGE, LA	HAZ WASTE	383	
MCCARTY, RITA	BOSSIER CITY, LA	NATIVE AMERICAN CONSULT	166	
KING, WILLIAM	TEXARKANA, TX	TNG MAINT SUPPORT	123	

### OUT-OF-STATE TRAVEL FISCAL YEAR 2012

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JACKSON, JOHN	BATON ROUGE, LA	HAZ WASTE	361	
DAHMER, DERYK	SAGINAW, TX	IUID/DATA PLATE TNG	575	
				=

**Total Out of State Travel Cost** 

\$82,335

# FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61610 Engineering					
61610 Engineering - Purchase orders / prof		1,594,148	675,042	675,042	
Comp. Rate: xx					
NEEL SCHAFFER / ENG FEES		9,054			
Comp. Rate: XX					
WAGGONER / ENG FEES		48,612			
Comp. Rate: XX					
SHOWS DEARMAN / ENG FEES		1,135,245			
Comp. Rate: XX					
WATKINS / ENG FEES		13,287			
Comp. Rate: XX					
WALKER & ASSOC / ENG FEES		47,327			
Comp. Rate: XX		0.555			
ENG RESOURCE GROUP / ENG FEES		8,922			
Comp. Rate: XX		0.200			
THOMPSON ENG TEST / ENG FEES		9,200			
Comp. Rate: XX		51,000			
THOMPSON ENG / ENG FEES		51,990			
Comp. Rate: XX BHATE ENV / ENG FEES		56 601			
		56,691			
Comp. Rate: XX POWER SOURCE / ENG FEES		9,180			
Comp. Rate: XX		9,180			
LANG ENG / ENG FEES		14,200			
Comp. Rate: XX		11,200			
URS GROUP / ENG FEES		52,360			
Comp. Rate: XX		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
SINERGI INTE / ENG FEES		2,000			
Comp. Rate: XX					
TOTAL 61610 Engineering		3,052,216	675,042	675,042	
61615 SAAS Fees - DFA					
61615 SAAS / prof		12,299	15,000	15,000	
Comp. Rate: xx					
TOTAL 61615 SAAS Fees - DFA		12,299	15,000	15,000	
61616 MMRS Fees					
61616 MMRS / prof		81,777	110,000	110,000	
Comp. Rate: xx		01,///	110,000	110,000	
TOTAL 61616 MMRS Fees		81,777	110,000	110,000	
TOTAL GIGIU MINING PEES			110,000		
61620 Department of Audit					
61620 Audit / prof		4,761	2,036	2,036	
Comp. Rate: xx					
TOTAL 61620 Department of Audit		4,761	2,036	2,036	

Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
6162X Accounting (61621-61624)					
61621 accounting / prof		11,600	19,200	19,200	
Comp. Rate: xx					
TOTAL 6162X Accounting (61621-61624)		11,600	19,200	19,200	
6163X Legal (61630-61636)					
TOTAL 6163X Legal (61630-61636)					
6164X Medical Services (61640-61646)					
61640 Medical / prof		36,606	115,000	115,000	
Comp. Rate: xx					
TOTAL 6164X Medical Services (61640-61646)		36,606	115,000	115,000	
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
TOTAL 01030 State I ersonner Board					
6165X Personnel Services Contracts (61651-61653)					
61651 / prof			100,000	100,000	
Comp. Rate: xx					
TOTAL 6165X Personnel Services Contracts (61651-61653)			100,000	100,000	
61658 Personnel Services Contracts - SPAHRS					
61658 Contract Workers / prof		12,577	4,700,000	4,700,000	
Comp. Rate: xx		,	, ,	, ,	
AINSWORTH, JUSTIN / COL-RANGE REP I		26,156			
Comp. Rate: 13					
ALLEN, DEREK / EQUIPMENT REPAIR SENIOR		4,143			
Comp. Rate: 16.38					
AMASON, WILLIAM / SEASONAL WORKER		990			
Comp. Rate: 9		1.500			
ANGLIN, DYLAN / SEASONAL WORKER  Comp. Rate: 9		1,580			
BARGER, DAVID / SEASONAL WORKER		3,479			
Comp. Rate: 9		5,.75			
BARTH, WILLIAM / SEASONAL WORKER		36			
Comp. Rate: 16.38					
BASS, LARRY / EQUIPMENT REPAIR SENIOR		5,446			
Comp. Rate: 11					
BENJAMIN, PAUL / SECURITY GUARDS		13,893			
Comp. Rate: 11		9 222			
BIGGS, ROBERT / SECURITY GUARDS  Comp. Rate: 16.38		8,323			
BILBO, JOSHUA / EQUIPMENT REPAIR SENIOR		18,966			
Comp. Rate: 11		10,700			
BITER, EDWARD / SECURITY GUARDS		9,785			
Comp. Rate: 14.04					
BOND, BENNIE / COL-RANGE REP II		26,582			
Comp. Rate: 16.38					
BOND, BOBBY / EQUIPMENT REPAIR SENIOR		31,152			
Comp. Rate: 12					

### Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
BOND, KEITH / EQUIP MACH OPE II		17,874			
Comp. Rate: 11					
BOYLE, JOSHUA / SECURITY GUARDS		4,637			
Comp. Rate: 13					
BRELAND, KEVIN / COL-RANGE REP I		25,480			
Comp. Rate: 14.16					
BREWER, VICTOR / DISTANCE LEARING ADMIN		9,275			
Comp. Rate: 13					
BROWN, REX / COL-RANGE REP I		26,000			
Comp. Rate: 9					
BROWN, THERRON / SEASONAL WORKER		45			
Comp. Rate: 12					
BUCKHAULTER, BILLY / AASF SEC SPEC SR (JACKSON)		24,096			
Comp. Rate: 13					
BUTLER, MICAH / SECURITY GUARDS		7,924			
Comp. Rate: 11					
BUTLER, WILLIAM / COL-RANGE REP I		26,000			
Comp. Rate: 13					
BYRD, JUSTIN / SEASONAL WORKER		2,300			
Comp. Rate: 11					
BYRD, KATRINA / COL-RANGE REP I		26,000			
Comp. Rate: 16.38					
CAMP, FRANK / SEASONAL WORKER		2,816			
Comp. Rate: 9					
CANARD, TANYA / SEASONAL WORKER		795			
Comp. Rate: 11					
CANOY, MASON / SECURITY GUARDS		2,532			
Comp. Rate: 16.38					
CARROUTH, WILLMAN / EQUIPMENT REPAIR SENIOR		29,629			
Comp. Rate: 17.86					
CARTER, AARON / SEASONAL WORKER		1,764			
Comp. Rate: 16.38		12.504			
CHILDS, TULLY / SECURITY GUARDS		12,584			
Comp. Rate: 7.72		912			
CHISHAM, PAUL / SEASONAL WORKER		812			
COMP. Rate: 16.38		20.022			
CLARK, AHSLEY / EQUIPMENT REPAIR SENIOR		30,032			
Comp. Rate: 11 CLIFTON, BRIAN / COL-SUPERVISOR		34,827			
		34,627			
Comp. Rate: 13 COCHRAN, JACOB / SEASONAL WORKER		290			
Comp. Rate: 11		290			
COLLIER, PAUL / SEASONAL WORKER		261			
Comp. Rate: 9		201			
COLLIER, RICHARD / EQUIPMENT REPAIR SENIOR		30,516			
Comp. Rate: 15.4		30,310			
CONWAY, DEREK / SECURITY GUARDS		6,240			
Comp. Rate: 11		0,240			
COOLEY, STORMIDALE / CONSOLE OPERATOR		5,470			
Comp. Rate: 16.38		5,470			
CULPEPPER, JAMES / EQUIPMENT REPAIR SENIOR		31,316			
Comp. Rate: 11		31,310			
50mp. Italic. 11	1				

### Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
CUMMINGS, JOHN / SECURITY SPEC (MERIDIAN)		20,152			
Comp. Rate: 16.38					
CUMMINGS, TONYA / COL-RANGE REP I		26,052			
Comp. Rate: 13					
CURTIS, BENJAMIN / SECURITY GUARDS		10,247			
Comp. Rate: 11					
CURTIS, GEORGE / SEASONAL WORKER		1,399			
Comp. Rate: 9					
DEARMAN, JOHN / COL-RANGE REP III		30,800			
Comp. Rate: 16.38					
DEWITT, GARY / SECURITY GUARDS		4,966			
Comp. Rate: 16.38					
DUBOSE, DUSTIN / SEASONAL WORKER		580			
Comp. Rate: 900		40.000			
DUNAVANT, WILLIAM / SECURITY SPEC (MERIDIAN)		19,008			
Comp. Rate: 16.38		20.411			
DYKES, GARRY / EQUIPMENT REPAIR SENIOR		29,411			
Comp. Rate: 9.00		21 260			
EAKER, LARRY / SECURITY SPEC (TUPELO)  Comp. Rate: 11		21,269			
EDMOND, TELMACHUS / EQUIPMENT REPAIR SENIOR		28,812			
Comp. Rate: 16.38		20,612			
EDWARDS, ZACKERY / COL-RANGE REP I		10,920			
Comp. Rate: 14.16		10,520			
ESHEE, BRYAN / SECURITY SPEC (MERIDIAN)		20,944			
Comp. Rate: 11					
EUBANKS, WILLIAM / SEASONAL WORKER		1,704			
Comp. Rate: 11					
EVANS, JAMES / EQUIPMENT REPAIR SENIOR		27,928			
Comp. Rate: 16.38					
EVANS, JAMES S. / EQUIPMENT REPAIR SENIOR		11,946			
Comp. Rate: 13					
EVANS, PAUL / FAC MAINT RPR HELPER		16,847			
Comp. Rate: 11					
FORD, TIM / EQUIPMENT REPAIR SENIOR		30,609			
Comp. Rate: 14.45					
FORTNER, BETTYE / FAC MAINT RPR HELPER		10,872			
Comp. Rate: 11		20.740			
GANN, BLENDA / SECURITY GUARDS		20,740			
Comp. Rate: 7.72 GIPSON, CARL / EQUIPMENT REPAIR SENIOR		31,251			
Comp. Rate: 16.38		31,231			
GRANT, MARK / DISTANCE LEARING ADMIN		9,785			
Comp. Rate: 11		7,703			
GRAY, ROBERT / SECURITY SPEC (JACKSON)		22,088			
Comp. Rate: 15.4		,_ 50			
GREEN, JESSE / SECURITY SPEC (MERIDIAN)		15,576			
Comp. Rate: 11					
GUY, HENRY / EQUIPMENT REPAIR SENIOR		6,207			
Comp. Rate: 11					
GUY, MASON / COL-RANGE REP I		26,000			
Comp. Rate: 16.38					
	ii.	!	-	'	, !

### Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
HALL, LARRY / SECURITY GUARDS		11,264			
Comp. Rate: 15.4					
HALL, MARGARET / ITAM-GIS		8,576			
Comp. Rate: 9					
HALL, WILLIAM / SECURITY GUARDS		6,666			
Comp. Rate: 16.38					
HAMILTON, CHANDLER / CONSOLE OPERATOR		7,488			
Comp. Rate: 12					
HARPER, HERBERT C. JR / EQUIPMENT REPAIR SENIOR		30,282			
Comp. Rate: 16.38					
HARRELL, LARRY / SECURITY GUARDS		5,148			
Comp. Rate: 16.38					
HARRIS, SHANE / COL-RANGE REP III		30,800			
Comp. Rate: 11					
HARRIS,WESLEY / SEASONAL WORKER		290			
Comp. Rate: 13					
HARRISON, ROBERT / SECURITY GUARDS		17,628			
Comp. Rate: 11					
HARTFIELD, GLEN / SECURITY GUARDS		13,200			
Comp. Rate: 16.38					
HARVEY, DARREL / EQUIPMENT REPAIR SENIOR		31,292			
Comp. Rate: 9					
HAYES, FRANK / COL-RANGE REP III		30,954			
Comp. Rate: 9					
HAYNIE, CHASE / SEASONAL WORKER		6,322			
Comp. Rate: 11					
HENRY, JUSTIN / EQUIPMENT REPAIR SENIOR		4,099			
Comp. Rate: 16.38					
HERRINGTON, LINDA / SECURITY SPEC SR (MERIDIAN)		22,464			
Comp. Rate: 13		20.606			
HERRINGTON, NATHAN / EQUIPMENT REPAIR SENIOR		28,696			
Comp. Rate: 11		1 171			
HICKMAN, HAROLD / EQUIPMENT REPAIR SENIOR		1,171			
Comp. Rate: 16.38		13,706			
HICKS, JEFFERY / SECURITY GUARDS  Comp. Rate: 11		13,700			
HILL,VIRGEL / COL-RANGE REP I		10,270			
Comp. Rate: 11		10,270			
HINTON, JEFFERY / SECURITY GUARDS		15,312			
Comp. Rate: 9		13,312			
HOARD, RODNEY / EQUIPMENT REPAIR SENIOR		18,202			
Comp. Rate: 37.5		10,202			
HOLDINESS, PATRICK / SEASONAL WORKER		3,588			
Comp. Rate: 9		3,500			
HOLLAND, WILLIAM / SEASONAL WORKER		918			
Comp. Rate: 9		210			
HOLLEY, TYLER / SECURITY GUARDS		1,044			
Comp. Rate: 11		-,			
HOLLOWAY, TERRY / SECURITY SPEC (TUPELO)		7,392			
Comp. Rate: 9		.,.,2			
HOPSON, LARRY / SEASONAL WORKER		841			
Comp. Rate: 9					
T	I		I I	l	

### Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
HOUSLEY, MATT / EQUIPMENT REPAIR SENIOR		5,388			
Comp. Rate: 9					
HOWELL, MARK / COL-RANGE REP I		26,000			
Comp. Rate: 9					
HOWELL, RAYMOND / SECURITY GUARDS		13,200			
Comp. Rate: 7.72					
HUDGINS, MITCHELL / EQUIPMENT REPAIR SENIOR		19,191			
Comp. Rate: 9					
HUMPHREY, JAMES E. SR / SECURITY GUARDS		6,600			
Comp. Rate: 9 HURST, RONALD / SECURITY GUARDS		19,800			
Comp. Rate: 11		19,800			
JAMES,CHAD / SEASONAL WORKER		3,370			
Comp. Rate: 11		3,370			
JANOTTA, FRANK / ANTI-TERRORISTM		75,300			
Comp. Rate: 11					
JEFCOAT, CHRISTOPHER / SEASONAL WORKER		1,443			
Comp. Rate: 11					
JEFFCOAT, CHRISTOPHER / SEASONAL WORKER		1,189			
Comp. Rate: 16.38					
JENKINS, DARRYL / SEASONAL WORKER		1,233			
Comp. Rate: 18					
JENKINS, JERIMIAH / SEASONAL WORKER		1,298			
Comp. Rate: 18					
JENKINS, TERRY / SECURITY GUARDS		15,607			
Comp. Rate: 18		0.22			
JOHNSON, RODNEY / SEASONAL WORKER		932			
Comp. Rate: 18 JONES, WARREN / SEASONAL WORKER		975			
Comp. Rate: 18		913			
JORDAN, BRENDA / CONSOLE OPERATOR		15,193			
Comp. Rate: 11.75		10,170			
JORDAN, JAMES / SEASONAL WORKER		16,458			
Comp. Rate: 12					
JUSTUS, BRENT / SEASONAL WORKER		1,821			
Comp. Rate: 9					
KERR, WILLIAM / SECURITY GUARDS		20,097			
Comp. Rate: 16.38					
KIMBROUGH, JOHNNIE / SECURITY GUARDS		6,469			
Comp. Rate: 11					
KNIGHT, WILLIAM / SECURITY GUARDS		16,720			
Comp. Rate: 11.44		20.064			
KNOTT, VONDALE / SECURITY SPEC (JACKSON)		20,064			
Comp. Rate: 11.44 LACK, JOSEPH / EQUIPMENT REPAIR SENIOR		20,800			
Comp. Rate: 16.38		20,800			
LADNER, KATHERINE / FAMILY PROGRAM		14,714			
Comp. Rate: 13		1 1,7 14			
LADNER, PAUL / FAMILY PROGRAM		19,235			
Comp. Rate: 11.75					
LAMBERT, ANTHONY / FAMILY PROGRAM		15,548			
Comp. Rate: 13					
	I	I	1	ı	ı I

# Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
LAMBERT, BETTY / FAMILY PROGRAM		21,760			
Comp. Rate: 16.38					
LANDRY, LAURIE / FAMILY PROGRAM		19,601			
Comp. Rate: 16.38					
LAUBSCHER,ROBERT / RECYCLE MATERIAL		18,615			
Comp. Rate: 16.38					
LEE, DEXTER / EQUIP MACH OPE II		15,904			
Comp. Rate: 11					
LEE, JIMMY / SEASONAL WORKER		2,654			
Comp. Rate: 16.38					
LENOIR, MARCUS / EQUIPMENT REPAIR SENIOR		29,626			
Comp. Rate: 9					
LEROY, DANNY / SECURITY GUARDS		4,752			
Comp. Rate: 11					
LEWIS, GAYNELL / AGO JANITORIAL		21,059			
Comp. Rate: 9					
LEWIS, NATASHA / AGO JANITORIAL		19,378			
Comp. Rate: 16.38					
LITTLE, JOHN / EQUIPMENT REPAIR SENIOR		29,682			
Comp. Rate: 15.4		20.000			
MALONE, JONATHAN / COL-RANGE REP II		28,080			
Comp. Rate: 7.72		10.020			
MARSHALL, ROME / RECYCLE MATERIAL		19,029			
Comp. Rate: 11.44		9 220			
MATSCHKOWSKY, DAVID / COL-RANGE REP I		8,320			
Comp. Rate: 16.38  MCBETH, CHARLES / EQUIPMENT REPAIR SENIOR		16,321			
Comp. Rate: 13		10,321			
MCCLURE, AARON / EQUIPMENT REPAIR SENIOR		30,999			
Comp. Rate: 16.38		30,777			
MCCONNELL, RICHARD / EQUIPMENT REPAIR SENIOR		30,890			
Comp. Rate: 9					
McDANIEL, KENNETH R. / SECURITY GUARDS		6,468			
Comp. Rate: 16.38					
MCGLOCKLIN, CHRISTOPHER / EQUIPMENT REPAIR SENIOR		26,719			
Comp. Rate: 10					
MCKEAN, JOHN / SEASONAL WORKER		2,493			
Comp. Rate: 12					
MCKEE, SAMUEL / SECURITY SPEC (MERIDIAN)		18,755			
Comp. Rate: 13					
MCLAIN, LARRY / SEASONAL WORKER		3,770			
Comp. Rate: 16.38					
MCLEOD, DANIEL J / SEASONAL WORKER		1,618			
Comp. Rate: 11					
MEADOWS, HERBERT / COL-RANGE REP III		30,954			
Comp. Rate: 11					
MELTON, ANGELA / CONSOLE OPERATOR		1,675			
Comp. Rate: 14.04					
MERRILL, NICHOLAS / SEASONAL WORKER		1,109			
Comp. Rate: 11		5.050			
MIGGINS, REBECCA / AGO JANITORIAL		5,358			
Comp. Rate: 18					

# Military Department Army NG Opns 3701

MILLER, CHRIST   FQUIPMENT REPAIR SINIOR   24,616   20020	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MITCHELL_TIM_COL_RANGE REP	MILLER, CHRIS / EQUIPMENT REPAIR SENIOR		24,636			
Comp. Rance: 16.38	Comp. Rate: 11					
MOBILEY, STEPHON / FQUIPMENT REPAIR SENIOR   Comp. Raic. 1	MITCHELL, TIM / COL-RANGE REP I		20,020			
Comp. Rate: 14	Comp. Rate: 16.38					
MONTOONLEY, MYCLE' SEASONAL WORKER   1.189	MOBLEY, STEPHON / EQUIPMENT REPAIR SENIOR		31,161			
Comp. Rate: 18	Comp. Rate: 11					
MORALES, JON / EQUIPMENT REPAIR SENIOR   29,678   Comp. Rate: 9	MONTGOMERY, MYCLE / SEASONAL WORKER		1,189			
Comp. Rate: 9	Comp. Rate: 18					
MORGAN_JOHN / SEASONAL WORKER   1,682	MORALES, JON / EQUIPMENT REPAIR SENIOR		29,678			
Comp. Rate: 16.38  MORRISON.SETH./ ITAM.RTLP  Comp. Rate: 16.38  MOYE. WARREN / RQUIP MACH OPE II  Comp. Rate: 19.38  MOZINGO, BRAD / SEASONAL WORKER  Comp. Rate: 16.38  NELSON, SHANE / SECURITY GUARDS  Comp. Rate: 18  NELSON, SHANE / SECURITY GUARDS  Comp. Rate: 18  NELY COMP. Rate: 18  NEW, PHILIP / EQUIPMENT REPAIR SENIOR  Comp. Rate: 18  NICHOLSON, ASHANIT / SEASONAL WORKER  Comp. Rate: 18  NICHOLSON, ASHANIT / SEASONAL WORKER  Comp. Rate: 18  NICHOLSON, ASHANIT / SEASONAL WORKER  Comp. Rate: 18  NOBILES, BARES / SECURITY GUARDS  Comp. Rate: 16.38  NOBILES, LAKE / COL-RANGE REP II  Comp. Rate: 16.38  NOBILES, LAKE / COL-RANGE REP II  Comp. Rate: 7.25  NOBILES, LAKE / COL-RANGE REP II  Comp. Rate: 7.27  NORTH, WILL ADINE; FAMILY PROGRAM  Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY GUARDS  Comp. Rate: 16.38  OOM, Rate: 17  OOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 17  Comp. Rate: 17  OOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 17  ORD, RATE: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 17  ORD, TAMOTHY / SECURITY GUARDS  Comp. Rate: 17  ORD, TAMOTHY / SECURITY GUARDS  Comp. Rate: 10.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 10.38  ONENSO, CARREL LE LEBANDON / SEASONAL WORKER  Comp. Rate: 10.38  OWENG, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 10.38  OWENG, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 10.38  OWENG, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 10.39  OWENG, RATE:	Comp. Rate: 9					
MORISONSETH / TAM-RTLP	MORGAN, JOHN / SEASONAL WORKER		1,682			
Comp. Rate: 16.18	Comp. Rate: 16.38					
MOYE, WARREN / EQUIP MACH OPE II  Comp. Rate: 9  MOZINGO, BRAD / SEASONAL WORKER  Comp. Rate: 16.35  NELSON, SHANEY / SECURITY GUARDS  Comp. Rate: 18  NETTO.SALENA / COLRANGE REP I  Comp. Rate: 18  NEW COMP. Rate: 18  NEW, PHILLIP / EQUIPMENT REPAIR SENIOR  Comp. Rate: 18  NEW, PHILLIP / EQUIPMENT REPAIR SENIOR  Comp. Rate: 18  NICHOLSON, SHIANTI / SEASONAL WORKER  Comp. Rate: 18  NOBILES, BARBARA / SECURITY GUARDS  Comp. Rate: 18  NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.25  NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.25  NORLES, JAMES / SECURITY GUARDS  Comp. Rate: 7.27  NORLE, JAMES / SECURITY GUARDS  Comp. Rate: 7.27  NORLE, JAMES / SECURITY SPEC (JACKSON)  Comp. Rate: 7.27  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.38  OLSON, CHEPGOD / FAMILY PROGRAM  Comp. Rate: 1.39  OLSON, CHEPGOD / FAMILY PROGRAM  Comp. Rate: 1.53  OVENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.72  ORR. DAYID / SEASONAL WORKER  2.768  DAYID / DAYID /			8,820			
Comp. Rane: 9   S12   Comp. Rane: 16.38   S12   Comp. Rane: 16.38   S12   Comp. Rane: 16.38   S12   Comp. Rane: 16.38   S12   Comp. Rane: 18   S12   Comp. Rane: 18   S13   S13   S14	•					
MOZINGO, BRAD / SEASONAL WORKER  Comp. Rate: 16.38  NELSON, SHANEY / SECURITY GUARDS  Comp. Rate: 18  NETTO, SALENA / COL-RANGE REP I  Comp. Rate: 18  NEW-PHILIP / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  NEW-ELI, JAMES / COL-RANGE REP I  Comp. Rate: 18  NICHOLOSON, ASHANTI / SEASONAL WORKER  Comp. Rate: 9  NIX, REGINALD / SECURITY GUARDS  Comp. Rate: 18  NOBLES, BARBARA / SECURITY GUARDS  Comp. Rate: 18  NOBLES, BARBARA / SECURITY GUARDS  Comp. Rate: 7.25  NOBLES, JAKE / COL-RANGE REP II  Comp. Rate: 7.25  NOBLES, JAMES / SECURITY GUARDS  Comp. Rate: 7.27  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 16.38  OKONG, Rate: 9  NOWELL RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.1  DODON, TIMOTHY / SECURITY GUARDS  Comp. Rate: 1.1  DODON, TIMOTHY / SECURITY GUARDS  Comp. Rate: 1.6  Comp. Rate: 1.6  Comp. Rate: 7.2  ORR, DAVID / SECURITY GUARDS  Comp. Rate: 1.6  Comp. Rate: 1.6  Comp. Rate: 1.6  DOSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 1.6  Comp. Rate: 1.7  OVEN, CARREL / SECURITY GUARDS  Comp. Rate: 1.6  Comp. Rate: 1.7  ONENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.7  ONENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 1.1  PARNELL, BRANDON / SEASONAL WORKER  29.790  Comp. Rate: 1.1  PARNELL, BRANDON / SEASONAL WORKER			20,160			
Comp. Rate: 16.38   NRISON, SHANE / SECURITY GUARDS   3,033   Comp. Rate: 18   SETTO, SALENA / COL-RANGE REP I   21,632   Comp. Rate: 18   SETTO, SALENA / COL-RANGE REP I   21,840   Comp. Rate: 11   Comp. Rate: 18   Comp. Rate: 11   Comp. Rate: 18   Comp. Rate: 18   Comp. Rate: 18   Comp. Rate: 18   Comp. Rate: 19   Comp. Rate: 10   Comp. Rate: 17.25   Comp. Rate: 17.25   Comp. Rate: 17.25   Comp. Rate: 10   Comp. Rate: 11   Comp. Rate: 12   Comp. Rate: 12   Comp. Rate: 12   Comp. Rate: 13   Comp. Rate: 14   Comp. Rate: 16.38   Comp. Rate: 17	•					
NELSON, SHANE / SECURITY GUARDS  Comp. Rate: 18  NETTOSALENA / COL-RANGE REP I  Comp. Rate: 18  NEW, PHILIP / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  NEWELL, JAMES / COL-RANGE REP I  Comp. Rate: 18  NICHOLSON, ASHANTI / SEASONAL WORKER  Comp. Rate: 18  NOBLES, DARBARA / SECURITY GUARDS  Comp. Rate: 18  NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.72  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 19.38  NORWOOD, WILLE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NORWOOD, WILLE / SECURITY SECUR			812			
Comp. Rate: 18	*					
NEITO.SALENA / COL-RANGE REP I Comp. Rate: 18 NEW. PHILIP / EQUIPMENT REPAIR SENIOR Comp. Rate: 11 NEWELL, JAMES / COL-RANGE REP I Comp. Rate: 18 NICHOLSON, ASHANTI / SEASONAL WORKER Comp. Rate: 9 NIX, REIGHAALD / SECURITY GUARDS Comp. Rate: 9 NOBLES, BARBARA / SECURITY GUARDS Comp. Rate: 10.38 NOBLES, JACK / COL-RANGE REP II Comp. Rate: 7.25 NOBLES, JAMES / SECURITY GUARDS Comp. Rate: 7.72 NORTH, WILLADINE / FAMILY PROGRAM Comp. Rate: 16.38 NORWOOD, WILLIE / SECURITY SECURIT			3,033			
Comp. Rate: 18   NEW, PHILIP / EQUIPMENT REPAIR SENIOR   30,284   Comp. Rate: 11   NEWELL, IAMES / COL-RANGE REP   21,840   Comp. Rate: 18   NICHOLSON, ASHANTI / SEASONAL WORKER   162   Comp. Rate: 9   NIX, REGINALD / SECURITY GUARDS   14,630   Comp. Rate: 18   NOBLES, BARBARA / SECURITY GUARDS   16,660   Comp. Rate: 16.38   NOBLES, JARBARARA / SECURITY GUARDS   16,660   Comp. Rate: 16.38   NOBLES, JACK / COL-RANGE REP II   28,080   Comp. Rate: 7.25   NOBLES, JAMES / SECURITY GUARDS   14,735   Comp. Rate: 7.27   NORTH, WILLADINE / FAMILY PROGRAM   19,924   Comp. Rate: 16.38   NORWOOD, WILLIE / SECURITY SPEC (JACKSON)   16,720   Comp. Rate: 19.38   NORWOOD, WILLIE / SECURITY SPEC (JACKSON)   29,672   Comp. Rate: 11   ODOM, TIMOTHY / SECURITY GUARDS   9,389   Comp. Rate: 16.38   OLSON, CLIFFORD / FAMILY PROGRAM   20,638   Comp. Rate: 16.38   OLSON, CLIFFORD / FAMILY PROGRAM   20,638   Comp. Rate: 16.38   OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR   29,790   Comp. Rate: 11   PARNELL, BRANDON / SEASONAL WORKER   954	<u>^</u>		24 - 22			
NEW, PHILIP / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  NEWELL, JAMES / COL-RANGE REP I  Comp. Rate: 18  NICHOLSON, ASHANTI / SEASONAL WORKER  Inicholson, ASHANTI / SEASONAL WORKER  Comp. Rate: 9  NOBLES, BARBARA / SECURITY GUARDS  Comp. Rate: 18  NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.25  NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.72  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 16.38  OWENS, GABERIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER			21,632			
Comp. Rate: 11   NEWELL, JAMES / COL-RANGE REP I   21,840   Comp. Rate: 18   NICHOLSON, ASHANTI / SEASONAL WORKER   162   Comp. Rate: 9   NIX, REGINALD / SECURITY GUARDS   14,630   Comp. Rate: 18   NOBLES, BARBARA / SECURITY GUARDS   16,660   Comp. Rate: 16.38   NOBLES, JACK / COL-RANGE REP II   28,080   Comp. Rate: 7.25   Comp. Rate: 7.25   Comp. Rate: 7.25   NOBLES, JAMES / SECURITY GUARDS   14,735   Comp. Rate: 7.27   NORTH, WILLADINE / FAMILY PROGRAM   19,924   Comp. Rate: 16.38   NORWOOD, WILLIE / SECURITY SPEC (JACKSON)   16,720   Comp. Rate: 9   NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR   29,672   Comp. Rate: 11   ODOM, TIMOTHY / SECURITY GUARDS   9,389   Comp. Rate: 16.38   OLSON, CLIFFORD / FAMILY PROGRAM   20,638   Comp. Rate: 17.20   Comp. Rate: 17.20   Comp. Rate: 19.38   OLSON, CLIFFORD / FAMILY PROGRAM   20,638   Comp. Rate: 17.20   CORP. Rate: 17.20   CORP. Rate: 17.20   CORP. Rate: 16.38   OLSON, CLIFFORD / FAMILY PROGRAM   20,638   Comp. Rate: 16.38   C	·		20.204			
NEWELL, JAMES / COL-RANGE REP I Comp. Rate: 18  NICHOLSON, ASHANTI / SEASONAL WORKER Comp. Rate: 9  NIX, REGINALD / SECURITY GUARDS Comp. Rate: 16  NOBLES, BARBARA/ SECURITY GUARDS Comp. Rate: 16.38  NOBLES, JACK / COL-RANGE REP II Comp. Rate: 7.25  NOBLES, JAMES / SECURITY GUARDS Comp. Rate: 7.72  NORTH, WILLADINE / FAMILY PROGRAM Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON) Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER 954			30,284			
Comp. Rate: 18   NICHOLSON, ASHANTI / SEASONAL WORKER   162	·		21.940			
NICHOLSON, ASHANTI / SEASONAL WORKER  Comp. Rate: 9  NIX, REGINALD / SECURITY GUARDS  Comp. Rate: 18  NOBLES, BARBARA / SECURITY GUARDS  Comp. Rate: 16.38  NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.25  NOBLES, JAMES / SECURITY GUARDS  Comp. Rate: 7.25  NOBLES, JAMES / SECURITY GUARDS  Comp. Rate: 7.27  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 10.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 10.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 1.3.88  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 1.3.88  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 10.3.80  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 10.3.80  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 10.3.80  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  SEASONAL WORKER  19.54			21,840			
Comp. Rate: 9   NIX, REGINALD / SECURITY GUARDS   14,630	·		162			
NIX, REGINALD / SECURITY GUARDS  Comp. Rate: 18  NOBLES, BARBARA / SECURITY GUARDS  Comp. Rate: 16.38  NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.25  NOBLES, JAMES / SECURITY GUARDS  Comp. Rate: 7.72  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 7.72  ORR, DAVID / SEASONAL WORKER  Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  954			102			
Comp. Rate: 18   NOBLES, BARBARA / SECURITY GUARDS   16,660	·		14 630			
NOBLES, BARBARA / SECURITY GUARDS       16,660         Comp. Rate: 16.38       28,080         NOBLES, JACK / COL-RANGE REP II       28,080         Comp. Rate: 7.25       14,735         NOBLES, JAMES / SECURITY GUARDS       14,735         Comp. Rate: 7.72       19,924         NORTH, WILLADINE / FAMILY PROGRAM       19,924         Comp. Rate: 16.38       16,720         NOWEOLD, RATE: 19       29,672         Comp. Rate: 11       100M, TIMOTHY / SECURITY GUARDS       9,389         Comp. Rate: 16.38       20,638         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       20R, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       11         PARNELL, BRANDON / SEASONAL WORKER       954			14,030			
Comp. Rate: 16.38       28,080         NOBLES, JACK / COL-RANGE REP II       28,080         Comp. Rate: 7.25       14,735         NOBLES, JAMES / SECURITY GUARDS       14,735         Comp. Rate: 7.72       19,924         NORTH, WILLADINE / FAMILY PROGRAM       19,924         Comp. Rate: 16.38       16,720         Comp. Rate: 9       29,672         NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR       29,672         Comp. Rate: 11       10DOM, TIMOTHY / SECURITY GUARDS       9,389         Comp. Rate: 16.38       9,389         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       20R, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       0WENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       29,790         PARNELL, BRANDON / SEASONAL WORKER       954	•		16 660			
NOBLES, JACK / COL-RANGE REP II  Comp. Rate: 7.25  NOBLES, JAMES / SECURITY GUARDS  Comp. Rate: 7.72  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 7.72  ORR, DAVID / SEASONAL WORKER  Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER			10,000			
Comp. Rate: 7.25       14,735         NOBLES, JAMES / SECURITY GUARDS       14,735         Comp. Rate: 7.72       19,924         NORTH, WILLADINE / FAMILY PROGRAM       19,924         Comp. Rate: 16.38       16,720         NORWOOD, WILLIE / SECURITY SPEC (JACKSON)       16,720         Comp. Rate: 9       29,672         NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR       29,672         Comp. Rate: 11       9,389         Comp. Rate: 16.38       20,638         Comp. Rate: 7.72       20         ORN, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       20,768         OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       29,790         PARNELL, BRANDON / SEASONAL WORKER       954	•		28.080			
NOBLES, JAMES / SECURITY GUARDS  Comp. Rate: 7.72  NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 7.72  ORR, DAVID / SEASONAL WORKER  Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  954						
Comp. Rate: 7.72       19,924         NORTH, WILLADINE / FAMILY PROGRAM       19,924         Comp. Rate: 16.38       16,720         NORWOOD, WILLIE / SECURITY SPEC (JACKSON)       16,720         Comp. Rate: 9       29,672         NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR       29,672         Comp. Rate: 11       9,389         ODOM, TIMOTHY / SECURITY GUARDS       9,389         Comp. Rate: 16.38       20,638         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       2,768         ORR, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         Comp. Rate: 11       29,790         PARNELL, BRANDON / SEASONAL WORKER       954			14.735			
NORTH, WILLADINE / FAMILY PROGRAM  Comp. Rate: 16.38  NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 7.72  ORR, DAVID / SEASONAL WORKER  Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  954			ŕ			
Comp. Rate: 16.38       16,720         NORWOOD, WILLIE / SECURITY SPEC (JACKSON)       16,720         Comp. Rate: 9       29,672         NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR       29,672         Comp. Rate: 11       9,389         Comp. Rate: 16.38       20,638         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       2,768         ORR, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         Comp. Rate: 11       29,790         PARNELL, BRANDON / SEASONAL WORKER       954	^		19,924			
NORWOOD, WILLIE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  ODOM, TIMOTHY / SECURITY GUARDS  Comp. Rate: 16.38  OLSON, CLIFFORD / FAMILY PROGRAM  Comp. Rate: 7.72  ORR, DAVID / SEASONAL WORKER  Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  954						•
NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR       29,672         Comp. Rate: 11       9,389         ODOM, TIMOTHY / SECURITY GUARDS       9,389         Comp. Rate: 16.38       20,638         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       20         ORR, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       954	NORWOOD, WILLIE / SECURITY SPEC (JACKSON)		16,720			
Comp. Rate: 11         ODOM, TIMOTHY / SECURITY GUARDS       9,389         Comp. Rate: 16.38       20,638         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       2         ORR, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       954         PARNELL, BRANDON / SEASONAL WORKER       954	Comp. Rate: 9					
ODOM, TIMOTHY / SECURITY GUARDS       9,389         Comp. Rate: 16.38       20,638         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       2         ORR, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       954         PARNELL, BRANDON / SEASONAL WORKER       954	NOWELL, RAYMOND / EQUIPMENT REPAIR SENIOR		29,672			
Comp. Rate: 16.38       20,638         OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       2         ORR, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       954         PARNELL, BRANDON / SEASONAL WORKER       954	Comp. Rate: 11					
OLSON, CLIFFORD / FAMILY PROGRAM       20,638         Comp. Rate: 7.72       2,768         ORR, DAVID / SEASONAL WORKER       2,768         Comp. Rate: 16.38       29,790         OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR       29,790         Comp. Rate: 11       954         PARNELL, BRANDON / SEASONAL WORKER       954	ODOM, TIMOTHY / SECURITY GUARDS		9,389			
Comp. Rate: 7.72  ORR, DAVID / SEASONAL WORKER  Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  2,768  29,790  29,790  40,700	Comp. Rate: 16.38					
ORR, DAVID / SEASONAL WORKER  Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  2,768  29,790  29,790  40,700	OLSON, CLIFFORD / FAMILY PROGRAM		20,638			
Comp. Rate: 16.38  OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  29,790  954	Comp. Rate: 7.72					
OWENS, GABRIEL / EQUIPMENT REPAIR SENIOR  Comp. Rate: 11  PARNELL, BRANDON / SEASONAL WORKER  29,790  954	ORR, DAVID / SEASONAL WORKER		2,768			
Comp. Rate: 11 PARNELL, BRANDON / SEASONAL WORKER 954						
PARNELL, BRANDON / SEASONAL WORKER 954			29,790			
Comp. Rate: 13			954			
	Comp. Rate: 13					

# Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
PERRY, BAYMON / EQUIPMENT REPAIR SENIOR		31,254			
Comp. Rate: 16.38					
PIERCE, WESLEY / ITAM SUMMER CONTRACT		7,038			
Comp. Rate: 16.38					
PIERCY, JEREMY / EQUIPMENT REPAIR SENIOR		27,728			
Comp. Rate: 18					
POPE, WILLIAM / FAMILY PROGRAM		25,560			
Comp. Rate: 16.38					
POSEY, RICKY / FAMILY PROGRAM		20,638			
Comp. Rate: 16.38					
PUGH, JAMES / SECURITY GUARDS		6,504			
Comp. Rate: 11					
PURSER, PAUL / FAMILY PROGRAM		23,826			
Comp. Rate: 16.38					
RANDLE, MICHAEL / SEASONAL WORKER		932			
Comp. Rate: 11					
REEVES, JANIS / FAMILY PROGRAM		24,140			
Comp. Rate: 11					
REYNOLDS, BILLY / SECURITY GUARDS		6,369			
Comp. Rate: 9					
RICHARDS, CHARLES / EQUIPMENT REPAIR SENIOR		1,105			
Comp. Rate: 9					
ROBERTS, CORDARYL / GEN SVS HLPR		12,572			
Comp. Rate: 9					
ROBERTS, JORDAN / CONSOLE OPERATOR		6,269			
Comp. Rate: 18.51					
ROBERTS, MITCHELL / EQUIPMENT REPAIR SENIOR		30,746			
Comp. Rate: 7.72					
ROBINSON, JAMES / SEASONAL WORKER		1,689			
Comp. Rate: 11					
ROGERS, GEORGE / SECURITY SPEC (MERIDIAN)		20,416			
Comp. Rate: 11					
ROGERS, HENRY / EQUIPMENT REPAIR SENIOR		22,848			
Comp. Rate: 11					
ROLLIN, KAREN / CONSOLE OPERATOR		15,031			
Comp. Rate: 16.38					
ROME, CHRI / EQUIPMENT REPAIR SENIOR		6,090			
Comp. Rate: 16.38		21 (21			
RUSSELL, RENEE / SECURITY SPEC (TUPELO)		21,621			
Comp. Rate: 14.16		20.629			
RYALS, COLTON / RANGE SPEC		20,638			
Comp. Rate: 11		1 171			
SEAL, JED / EQUIPMENT REPAIR SENIOR		1,171			
Comp. Rate: 13		29 022			
SEAL, TERRY G. / EQUIPMENT REPAIR SENIOR		28,923			
Comp. Rate: 21.63 SHACK, WILLIAM / FAMILY PROGRAM		20,502			
Comp. Rate: 13		20,302			
SHARPLIN, THOMAS / EQUIPMENT REPAIR SENIOR		1 171			
SHARPLIN, THOMAS / EQUIPMENT REPAIR SENIOR  Comp. Rate: 14.04		1,171			
Comp. Kate: 14.04  SHEEHAN, PATRICK / EQUIPMENT REPAIR SENIOR		31,546			
Comp. Rate: 11		31,340			
Comp. Rate. 11	Į				

# Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
SHEEHAN, PATRICK D / SECURITY GUARDS		6,207			
Comp. Rate: 13					
SHERIDAN, PHILLIP / SECURITY GUARDS		8,968			
Comp. Rate: 33.17					
SHIPP, WILLIE / SECURITY GUARDS		6,543			
Comp. Rate: 11.44					
SHOWERS, KENNETH / EQUIPMENT REPAIR SENIOR		30,717			
Comp. Rate: 16.38					
SIMMONS, ARED / SEASONAL WORKER		1,102			
Comp. Rate: 11					
SIMMONS, JEFFERY / SECURITY GUARDS		8,892			
Comp. Rate: 14.04					
SMART, JEREMY / SEASONAL WORKER		841			
Comp. Rate: 16.38					
SMITH, JUANITA / SECURITY GUARDS		4,121			
Comp. Rate: 9					
SMITH, KEN (RET) / ENGINEER ASSISTANT AGO		16,159			
Comp. Rate: 9					
SMITH, RENEA / CONSOLE OPERATOR		12,228			
Comp. Rate: 16.38		0.054			
SMITH, RICHARD / SECURITY GUARDS		9,064			
Comp. Rate: 13		20.240			
SMITH, TERRY / SECURITY SPEC (MERIDIAN)		20,240			
Comp. Rate: 13		12 200			
SMITH, WILLIAM A. / SECURITY GUARDS		13,200			
Comp. Rate: 11		20 145			
STAATS, JAY / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9		38,145			
STANFORD, ANTHONY / EQUIPMENT REPAIR SENIOR		29,690			
Comp. Rate: 9		25,050			
STARNS, NATHAN / DISTANCE LEARING ADMIN		9,190			
Comp. Rate: 13		,,,,,,,			
STENSON, SALENA / SECURITY GUARDS		5,995			
Comp. Rate: 9		2,552			
STEWART, BRIAN / COL-RANGE REP I		26,000			
Comp. Rate: 11					
SUDDUTH, OSCAR M / ESS PROGRAM SUPERVISOR		28,487			
Comp. Rate: 16.38					
SULLIVAN, BENJIMAN / COL-RANGE REP I		22,360			
Comp. Rate: 11					
SWINNIE, JAMES / COL-RANGE REP II		27,747			
Comp. Rate: 16.38					
TATUM, FELDER / SECURITY GUARDS		8,773			
Comp. Rate: 11					
THATCHER, JAMES / SEASONAL WORKER		945			
Comp. Rate: 16.38					
THOMAS, JONATHAN / COL-RANGE REP I		26,156			
Comp. Rate: 7.72					
THORNTON, ROBERT / PHYSICAL SECURITY PRO MGR		66,605			
Comp. Rate: 11					
TILLMAN, MCKENZIE / SEASONAL WORKER		993			
Comp. Rate: 11					

# Military Department Army NG Opns 3701

TOMINSON_MIS_ONICAGO_JANTORIAL   20,332   Comp. Rate: 16.28   TRAYIS_GREGORY   SEASONAL WORKER   522   Comp. Rate: 16.28   TRONG_JAM_DERICK_FQUIPMENT_REPAIR_SENIOR   23,102   Comp. Rate: 13   TURNAGE_REPETY_SECURITY_SPEC_UACKSON)   12,760   Comp. Rate: 13   TURNAGE_REPETY_SECURITY_SPEC_UACKSON)   12,760   Comp. Rate: 14   Comp. Rate: 14   Comp. Rate: 15   Comp. Rate: 19   Comp. Rate: 16.28   Comp. Rate: 17   Comp. Rate: 19   Comp. Rate: 10   Comp. Rate: 10   Comp. Rate:	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Comp. Rate: 1	TOMLISON, MELONIE / AGO JANITORIAL		· ·	,	,	
Comp. Rais: 16.28   TRNSCLAIR, DEPRIK / EQUIPMENT REPAIR SENIOR   23,002	Comp. Rate: 11					
TROSCAIRL DRRINE FOURMENT REPAIR SENIOR   23,002	TRAVIS, GREGORY / SEASONAL WORKER		522			
Comp. Rate: 15   12.760	Comp. Rate: 16.38					
12,760	TROSCLAIR, DERRIK / EQUIPMENT REPAIR SENIOR		23,002			
Comp. Rate: 11   28.080	Comp. Rate: 13					
VANCUNDY, ALLEN COL.RANGE REP II   28,080   Comp. Rate: 9	TURNAGE, JEFFERY / SECURITY SPEC (JACKSON)		12,760			
Comp. Rate: 9	•					
VARNADO, ISAAC / EQUIPMENT REPAIR SENIOR  Comp. Rate: 12  VERDINO, JOHN / SEASONAL WORKER  Comp. Rate: 12  WALDO, CHRISTOPHER / SEASONAL WORKER  Comp. Rate: 9  WALLER, TEDDRIC / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WALLEY, RYAN / RANGE REP 1  Comp. Rate: 9  WALLEY, RYAN / RANGE REP I  Comp. Rate: 9  WALLEY, RYAN / RANGE REP I  Comp. Rate: 9  WALLEY, RYAN / RANGE REP I  Comp. Rate: 9  WALTERS, COTT / SEASONAL WORKER  Comp. Rate: 9  WALTERS, COTT / SEASONAL WORKER  Comp. Rate: 9  WEISHHARLOM / COL-RANGE REP I  Comp. Rate: 9  WEISHHARLOM / COL-RANGE REP I  Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 9  WHITE, CHARLES / SECURITY GUARDS  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088	VANGUNDY, ALLEN / COL-RANGE REP II		28,080			
Comp. Rate: 10-38 VERDINO, JOHN / SEASONAL WORKER Comp. Rate: 12 WALDO, CHRISTOPHER / SEASONAL WORKER Comp. Rate: 9 WALKER, TEDDRIC / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WALKER, TEDDRIC / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WALLEY, RYAN / RANGE REP 1 Comp. Rate: 9 WALTERS, CLAYTON / SECURITY GUARDS Comp. Rate: 9 WALTERS, CLAYTON / SECURITY GUARDS Comp. Rate: 9 WALTERS, CLOTT SEASONAL WORKER Comp. Rate: 9 WATRINS, KASEY / SEASONAL WORKER Comp. Rate: 9 WEISH, HARLOM / COL-RANGE REP I Comp. Rate: 11 WHATLEY, DAVID / SECURITY GUARDS Comp. Rate: 11 WHATLEY, DAVID / SECURITY GUARDS Comp. Rate: 11 WHATLEY, DAVID / SECURITY GUARDS Comp. Rate: 9 WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WHIGHAM, BRANDON / SECURITY GUARDS Comp. Rate: 9 WHIGHAM, BRANDON / SECURITY GUARDS Comp. Rate: 9 WHIGHAM, BRANDON / SECURITY GUARDS Comp. Rate: 9 WHIGHE, LIARLES / SECURITY SPEC (JACKSON) Comp. Rate: 9 WGIGLY, HEATHER / CONSOLE OPERATOR Comp. Rate: 9 WGILLAMS, CLARENCE / SECURITY SPEC (JACKSON) 22,088 Comp. Rate: 11 WHILLAMS, CLARENCE / SECURITY SPEC (JACKSON) 22,088 Comp. Rate: 9 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) 22,088	•					
VERDINO, JOHN / SEASONAL WORKER         138           Comp. Ratie: 9         993           WALDO, CHRISTOPHER / SEASONAL WORKER         993           Comp. Ratie: 9         9           WALKER, TELDORIC / EQUIPMENT REPAIR SENIOR         3,945           Comp. Ratie: 9         4,550           WALLEY, RYAN / RANGE REP 1         10,322           Comp. Ratie: 9         10,322           WALTERS, CLAYTON / SECURITY GUARDS         15,236           Comp. Ratie: 9         3,666           WALTERS, SCOTT / SEASONAL WORKER         3,666           Comp. Ratie: 9         20,878           WATKINS, KASEY / SEASONAL WORKER         20,878           Comp. Ratie: 1         20,878           WELSH, HARLOM / COL-RANGE REP 1         20,878           Comp. Ratie: 11         20,878           WHATLER, SEASONAL WORKER         2,654           Comp. Ratie: 11         20,878           WHATLER, SEASONAL WORKER         2,654           Comp. Ratie: 11         20,878           WHATLER, DAVID / SECURITY GUARDS         13,332           Comp. Ratie: 9         7,497           WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR         19,545           Comp. Ratie: 9         26,368           Comp. Ratie: 9	-		31,546			
Comp. Rate: 19   WALKER, TEDDRIC, EQUIPMENT REPAIR SENIOR   Comp. Rate: 9   3,945   Comp. Rate: 9   4,550   Comp. Rate: 9   WALKER, TEDDRIC, EQUIPMENT REPAIR SENIOR   3,945   Comp. Rate: 9   WALKER, TROY, COL-RANGE REP   4,550   Comp. Rate: 9   WALKER, TROY, COL-RANGE REP   10,322   Comp. Rate: 9   Comp. Rate: 9   To. 20,000	•					
WALDO, CHRISTOPHER / SEASONAL WORKER  Comp. Rate: 9  WALKER, TEDDRIC / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WALLEY, RYAN / RANGE REP 1  Comp. Rate: 9  WALLEY, RYAN / RANGE REP 1  Comp. Rate: 9  WALLEY, RYAN / RANGE REP 1  Comp. Rate: 9  WALTERS, CLAYTON / SECURITY GUARDS  Comp. Rate: 9  WATTERS, SCOTT / SEASONAL WORKER  Comp. Rate: 9  WATTENS, CSCOTT / SEASONAL WORKER  Comp. Rate: 9  WELSH, HARLOM / COL-RANGE REP 1  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAND RANDON / SECURITY GUARDS  Comp. Rate: 11  WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC UACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHILLAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLAFENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLAFENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 10  WILLIAMS, CLAFENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 11			138			
Comp. Rate: 9   WALLEY, RYAN' RANGE REP 1   4.550	•					
WALKER, TEDDRIC / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WALLEY, RAYAN / RANGE REP 1  Comp. Rate: 9  WALLEY, TROY / COL-RANGE REP I  Comp. Rate: 9  WALTERS, CLAYTON / SECURITY GUARDS  Comp. Rate: 9  WALTERS, SCOTT / SEASONAL WORKER  Comp. Rate: 9  WAITERS, SCOTT / SEASONAL WORKER  Comp. Rate: 9  WEI SH, HARLOM / COL-RANGE REP I  Comp. Rate: 11  WEST, ELL / SEASONAL WORKER  Comp. Rate: 11  WEST, ELL / SEASONAL WORKER  Comp. Rate: 11  WEST, ELL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAYID / SECURITY GUARDS  Comp. Rate: 13  WHODON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 11  WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 11			993			
Comp. Rate: 9       WALLEY, RYAN / RANGE REP 1       4,550         Comp. Rate: 9       10,322         WALTERS, SCLAYTON / SECURITY GUARDS       15,236         Comp. Rate: 9       3,666         WALTERS, SCOTT / SEASONAL WORKER       3,666         Comp. Rate: 9       WATKINS, KASEY / SEASONAL WORKER       5,555         Comp. Rate: 9       20,878         WEISH HARLOM / COL-RANGE REP 1       20,878         Comp. Rate: 11       2,654         WHOLL / SEASONAL WORKER       2,654         Comp. Rate: 11       2,654         WHATLEY, DAVID / SECURITY GUARDS       13,332         Comp. Rate: 9       3,497         WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR       19,545         Comp. Rate: 9       3,497         WHITE, EARLAES / SECURITY SPEC (JACKSON)       26,368         Comp. Rate: 9       31,480         WHITE, PAMELA / EQUIPMENT REPAIR SENIOR       31,480         Comp. Rate: 9       31,480         WHITE, PAMELA / EQUIPMENT REPAIR SENIOR       996         Comp. Rate: 9       WIGLEY, ROGEE / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 9       WIGLEY, ROGEE / SECURITY SPEC (JACKSON)       22,088         Comp. Rate: 9       WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)       <	•		2.045			
WALLEY, RYAN / RANGE REP 1  Comp. Rate: 9  WALLEY, ROY / COL. RANGE REP I  Comp. Rate: 9  WALTERS, CLAYTON / SECURITY GUARDS  Comp. Rate: 9  WALTERS, SCOTT / SEASONAL WORKER  Comp. Rate: 9  WATKINS, KASEY / SEASONAL WORKER  Comp. Rate: 9  WELSH, HARLOM / COL. RANGE REP I  Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 9  WHITE, EBNIAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, ROGRE / SECURITY SPEC (JACKSON)  Comp. Rate: 1  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22.088			3,945			
Comp. Rate: 9       10,322         WALLEY, TROY / COL-RANGE REP I       10,322         Comp. Rate: 9       15,236         WALTERS, CLAYTON / SECURITY GUARDS       15,236         Comp. Rate: 9       3,666         WATKINS, KASEY / SEASONAL WORKER       3,666         Comp. Rate: 9       20,878         WEISHHARLOM / COL-RANGE REP I       20,878         Comp. Rate: 11       20,878         WEST, EILL / SEASONAL WORKER       2,654         Comp. Rate: 11       2,654         WHATLEY, DAVID / SECURITY GUARDS       13,332         Comp. Rate: 9       19,545         WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR       19,545         Comp. Rate: 9       20,368         WHIGHAM, BRANDON / SECURITY GUARDS       7,497         Comp. Rate: 11       26,368         WHITE, EHARLES / SECURITY SPEC (JACKSON)       26,368         Comp. Rate: 9       31,480         WHITE, PAMELA / EQUIPMENT REPAIR SENIOR       31,480         Comp. Rate: 9       31,480         WHITE, PAMELA / EQUIPMENT REPAIR SENIOR       996         Comp. Rate: 9       996         WIGLEY, HOOSE / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 9       996         WILLIAMS,	•		4.550			
WALLEY, TROY / COL-RANGE REP I Comp. Rate: 9 WALTERS, CLAYTON / SECURITY GUARDS Comp. Rate: 9 WALTERS, SCOTT / SEASONAL WORKER Comp. Rate: 9 WATKINS, KASEY / SEASONAL WORKER Comp. Rate: 9 WEISH, HARLOM / COL-RANGE REP I Comp. Rate: 11 WEST, EILL / SEASONAL WORKER Comp. Rate: 11 WHATLEY, DAVID / SECURITY GUARDS Comp. Rate: 1 WHODDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WHIGHAM, BRANDON / SECURITY GUARDS Comp. Rate: 9 WHIGHER, BENIAMIN / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WHITE, CHARLES / SECURITY SPEC (JACKSON) Comp. Rate: 9 WHITE, PAMELA / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WHITE, PAMELA / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WIGHER, MCGER / SECURITY SPEC (JACKSON) Comp. Rate: 9 WIGHER, MCGER / SECURITY SPEC (JACKSON) Comp. Rate: 9 WIGHER, MCGER / SECURITY SPEC (JACKSON) Comp. Rate: 9 WIGHLEY, MCGER / SECURITY SPEC (JACKSON) Comp. Rate: 9 WIGHLEY, ROGER / SECURITY SPEC (JACKSON) Comp. Rate: 9 WIGHLEY, ROGER / SECURITY SPEC (JACKSON) Comp. Rate: 9 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) 22,088 Comp. Rate: 9 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) 22,088 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088			4,330			
Comp. Rate: 9       WALTERS, CLAYTON / SECURITY GUARDS       15,236         Comp. Rate: 9       3,666         WALTERS, SCOTT / SEASONAL WORKER       3,666         Comp. Rate: 9       2,555         WATKINS, KASEY / SEASONAL WORKER       5,555         Comp. Rate: 9       20,878         WEISH, HARLOM / COL-RANGE REP I       20,878         Comp. Rate: 11       2,654         WEIS, EILL / SEASONAL WORKER       2,654         Comp. Rate: 11       3,332         WHOTHAR, DAVID / SECURITY GUARDS       13,332         Comp. Rate: 9       9         WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR       19,545         Comp. Rate: 9       19,545         WHIGHAM, BRANDON / SECURITY GUARDS       7,497         Comp. Rate: 9       26,368         WHITE, EBNIAMIN / EQUIPMENT REPAIR SENIOR       26,368         Comp. Rate: 9       9         WHITE, PAMELA / EQUIPMENT REPAIR SENIOR       31,480         Comp. Rate: 9       9         WIGLEY, HEATHER / CONSOLE OPERATOR       996         Comp. Rate: 9       9         WIGLEY, ROGER / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 9       0         WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)       22,088	•		10.322			
WALTERS, CLAYTON / SECURITY GUARDS  Comp. Rate: 9  WALTERS, SCOTT / SEASONAL WORKER  Comp. Rate: 9  WATKINS, KASEY / SEASONAL WORKER  Comp. Rate: 9  WEISHHARLOM / COL-RANGE REP I  Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 11  WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088			10,322			
Comp. Rate: 9	•		15 236			
WALTERS, SCOTT / SEASONAL WORKER  Comp. Rate: 9  WATKINS, KASEY / SEASONAL WORKER  Comp. Rate: 9  WELSH, HARLOM / COL-RANGE REP I  Comp. Rate: 11  WHST, EILL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 9  WHITE, EINJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088			13,230			
Comp. Ratie: 9	•		3.666			
WATKINS, KASEY / SEASONAL WORKER  Comp. Rate: 9  WELSH,HARLOM / COL-RANGE REP I  Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 11  WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088						
WELSH,HARLOM / COL-RANGE REP I  Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 11  WHITE, BENIAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLAFENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLAFENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLAFON / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088	•		5,555			
Comp. Rate: 11  WEST, EILL / SEASONAL WORKER  Comp. Rate: 11  WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9  WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 11  WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088	Comp. Rate: 9					
WEST, EILL / SEASONAL WORKER       2,654         Comp. Rate: 11       13,332         WHATLEY, DAVID / SECURITY GUARDS       13,332         Comp. Rate: 9       19,545         WHIGHAM, BRANDON / SECURITY GUARDS       7,497         Comp. Rate: 11       26,368         WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR       26,368         Comp. Rate: 9       18,040         WHITE, CHARLES / SECURITY SPEC (JACKSON)       18,040         Comp. Rate: 9       31,480         WIGLEY, HEATHER / CONSOLE OPERATOR       996         Comp. Rate: 9       996         WIGLEY, ROGER / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 11       11         WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)       22,088         Comp. Rate: 9       9         WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)       22,088	WELSH,HARLOM / COL-RANGE REP I		20,878			
Comp. Rate: 11       WHATLEY, DAVID / SECURITY GUARDS       13,332         Comp. Rate: 9       WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR       19,545         Comp. Rate: 9       7,497         WHIGHAM, BRANDON / SECURITY GUARDS       7,497         Comp. Rate: 11       26,368         WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR       26,368         Comp. Rate: 9       31,480         WHITE, CHARLES / SECURITY SPEC (JACKSON)       31,480         Comp. Rate: 9       996         WIGLEY, HEATHER / CONSOLE OPERATOR       996         Comp. Rate: 9       996         WIGLEY, ROGER / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 11       11         WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)       22,088         Comp. Rate: 9       9         WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)       22,088	Comp. Rate: 11					
WHATLEY, DAVID / SECURITY GUARDS  Comp. Rate: 9 WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9 WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 11 WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9 WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9 WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9 WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9 WIGLEY, ROGER / SECURITY SPEC (JACKSON)  16,456 Comp. Rate: 11 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088	WEST, EILL / SEASONAL WORKER		2,654			
Comp. Rate: 9       WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR       19,545         Comp. Rate: 9       7,497         WHIGHAM, BRANDON / SECURITY GUARDS       7,497         Comp. Rate: 11       26,368         WHITE, BENIAMIN / EQUIPMENT REPAIR SENIOR       26,368         Comp. Rate: 9       18,040         WHITE, CHARLES / SECURITY SPEC (JACKSON)       31,480         Comp. Rate: 9       9         WIGLEY, HEATHER / CONSOLE OPERATOR       996         Comp. Rate: 9       9         WIGLEY, ROGER / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 11       22,088         Comp. Rate: 9       22,088         WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)       22,088         WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)       22,088	Comp. Rate: 11					
WHIDDON, CHRISTOPHER / EQUIPMENT REPAIR SENIOR       19,545         Comp. Rate: 9       7,497         WHIGHAM, BRANDON / SECURITY GUARDS       7,497         Comp. Rate: 11       26,368         WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR       26,368         Comp. Rate: 9       18,040         WHITE, CHARLES / SECURITY SPEC (JACKSON)       31,480         Comp. Rate: 9       31,480         WIGLEY, HEATHER / CONSOLE OPERATOR       996         Comp. Rate: 9       996         WIGLEY, ROGER / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 11       22,088         Comp. Rate: 9       996         WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)       22,088         WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)       22,088			13,332			
Comp. Rate: 9       WHIGHAM, BRANDON / SECURITY GUARDS       7,497         Comp. Rate: 11       26,368         WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR       26,368         Comp. Rate: 9       18,040         WHITE, CHARLES / SECURITY SPEC (JACKSON)       31,480         Comp. Rate: 9       31,480         WIGLEY, HEATHER / CONSOLE OPERATOR       996         Comp. Rate: 9       996         WIGLEY, ROGER / SECURITY SPEC (JACKSON)       16,456         Comp. Rate: 11       22,088         Comp. Rate: 9       22,088         WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)       22,088         WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)       22,088	Comp. Rate: 9					
WHIGHAM, BRANDON / SECURITY GUARDS  Comp. Rate: 11  WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  22,088  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088			19,545			
Comp. Rate: 11  WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON) Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON) Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088	•					
WHITE, BENJAMIN / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088			7,497			
Comp. Rate: 9 WHITE, CHARLES / SECURITY SPEC (JACKSON) Comp. Rate: 9 WHITE, PAMELA / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WIGLEY, HEATHER / CONSOLE OPERATOR Comp. Rate: 9 WIGLEY, ROGER / SECURITY SPEC (JACKSON) Comp. Rate: 11 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) Comp. Rate: 9 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088	^		26.269			
WHITE, CHARLES / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088			26,368			
Comp. Rate: 9 WHITE, PAMELA / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 WIGLEY, HEATHER / CONSOLE OPERATOR Comp. Rate: 9 WIGLEY, ROGER / SECURITY SPEC (JACKSON) Comp. Rate: 11 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) Comp. Rate: 9 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088	•		19.040			
WHITE, PAMELA / EQUIPMENT REPAIR SENIOR  Comp. Rate: 9  WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088			16,040			
Comp. Rate: 9 WIGLEY, HEATHER / CONSOLE OPERATOR Comp. Rate: 9 WIGLEY, ROGER / SECURITY SPEC (JACKSON) Comp. Rate: 11 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) Comp. Rate: 9 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088			31.480			
WIGLEY, HEATHER / CONSOLE OPERATOR  Comp. Rate: 9  WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088			31,400			
Comp. Rate: 9 WIGLEY, ROGER / SECURITY SPEC (JACKSON) Comp. Rate: 11 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON) Comp. Rate: 9 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088			996			
WIGLEY, ROGER / SECURITY SPEC (JACKSON)  Comp. Rate: 11  WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088						
Comp. Rate: 11 WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088	•		16.456			
WILLIAMS, CLARENCE / SECURITY SPEC (JACKSON)  Comp. Rate: 9  WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON)  22,088  22,088			ŕ			
Comp. Rate: 9 WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088	•		22,088			
WILLIAMS, CLIFTON / SECURITY SPEC (JACKSON) 22,088						
	•		22,088			
Comp. Rate: 9	Comp. Rate: 9					

Military Department Army NG Opns 3701

WILLIAMS.MICHAEL/EQUIMENT REPAIR SENIOR   31.783	TYPE OF FEE AND NAME OF VENDOR		(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
WOODS, RRETT / RANGE SPEC	WILLIAMS, MICHAEL / EQUIPMENT REPAIR SENIOR		31,753			
Comp. Rate: 9   WORKS, SLMER / SECURITY GUARDS   20,502	Comp. Rate: 11					
WORKS, SUMER / SECURITY GUARDS Comp. Rate: 9 YAWN, MICHAEL / SEASONAL WORKER Comp. Rate: 9 YOUNG, CLOSTER / EQUIPMENT REPAIR SENIOR Comp. Rate: 11 ZANIER, PETER / EQUIPMENT REPAIR SENIOR Comp. Rate: 9 TOTAL 61658 Personnel Services Contracts - SPAIRS 3,837,024 4,700,000 4,700	WOODS, BRETT / RANGE SPEC		24,635			
Comp. Rate: 9   YANN, MICHAEL / SEASONAL WORKER   1,631     Comp. Rate: 9   YOUNG, COLBY / SEASONAL WORKER   1,631     Comp. Rate: 19   YOUNG, LESTER / EQUIPMENT REPAIR SENIOR   21,701     Comp. Rate: 19   TOTAL 61658 Personnel Services Contracts - SPAHRS   3,837,024   4,700,000   4,700,000     TOTAL 6166X Court Costs & Reporters (61661-61666)	Comp. Rate: 9					
YAWN, MICHAEL / SEASONAL WORKER   6,830   Comp. Rate: 9   TOTAL CLOST   SEASONAL WORKER   1,631   Comp. Rate: 9   TOTAL CLOST   SEASONAL WORKER   1,631   Comp. Rate: 11   Canter   February   Season	WORKS, SUMER / SECURITY GUARDS		20,502			
Comp. Rate: 9   YOUNG, COLBY / SEASONAL WORKER   1,631   Comp. Rate: 9   YOUNG, LESTER / FEQUIPMENT REPAIR SENIOR   21,701   Comp. Rate: 11   ZANIER, PETER / SECURITY SPEC SR (TUPELO)   22,556   Comp. Rate: 12   TOTAL 61658 Personnel Services Contracts - SPAHRS   3,837,024   4,700,000   4,700,000     6166X Court Costs & Reporters (61661-61666)   COMP. Rate: 28   TOTAL 6166X Court Costs & Reporters (61661-61666)   COMP. Rate: 28   TOTAL 61670 Laboratory & Testing Fees   6,568   20,000   20,000     61670 Laboratory & Testing Fees   6,568   20,000   20,000     6168X Contract Worker (61682-61688)   294,701   364,000   364,000     6168X Contract Worker (61682-61688)   294,701   364,000   364,000     61690 Other Fees & Services   61690 Other Fees & S	Comp. Rate: 9					
YOUNG, COLBY / SEASONAL WORKER	YAWN, MICHAEL / SEASONAL WORKER		6,830			
Comp. Rate: 19   YOUNG, LESTER / EQUIPMENT REPAIR SENIOR   Comp. Rate: 11   ZANIER, PETER J / SECURITY SPEC SR (TUPELO)   22,556	Comp. Rate: 9					
YOUNG, LESTER / EQUIPMENT REPAIR SENIOR	YOUNG, COLBY / SEASONAL WORKER		1,631			
Comp. Rate: 11   ZANIER, PETER J / SECURITY SPEC SR (TUPELO)   22,556     22,556     3,837,024   4,700,000   4,700,000						
ZANIER, PETER J / SECURITY SPEC SR (TUPELO) Comp. Rate: 99 TOTAL 61658 Personnel Services Contracts - SPAHRS  6166X Court Costs & Reporters (61661-61666)  TOTAL 6166X Court Costs & Reporters (61661-61666)  61670 Laboratory & Testing Fees 61670 Lab / prof Comp. Rate: xx  TOTAL 61670 Laboratory & Testing Fees 6168X Contract Worker (61682-61688) 6168X Contract Worker (61682-61688) 6168X SPAHRS / prof Comp. Rate: xx  TOTAL 6168X Contract Worker (61682-61688) 61690 Other fees - Purchase orders / prof Comp. Rate: xx  BONNER ANALYTICAL / PROF Comp. Rate: XX  TOMPKINS DESIGN / PROF Comp. Rate: XX  UNIV OF SOUTHERN MS / PROF Comp. Rate: XX  COMCAST / PROF Comp. Rate: XX  NATURE CONSERVANCY / PROF Comp. Rate: XX  NATURE CONSERVANCY / PROF Comp. Rate: XX  HAGINSON RICHARD / PROF Comp. Rate: XX			21,701			
Comp. Rate: 9   TOTAL 61658 Personnel Services Contracts - SPAHRS   3,837,024   4,700,000   4,700,000						
TOTAL 61658 Personnel Services Contracts - SPAHRS   3,837,024   4,700,000   4,700,000			22,556			
Comp. Rate: xx   Comp						
### TOTAL 6166X Court Costs & Reporters (61661-61666)  61670 Laboratory & Testing Fees 61670 Lab / prof Comp. Rate: xx  ### TOTAL 61670 Laboratory & Testing Fees 6.568	TOTAL 61658 Personnel Services Contracts - SPAHRS		3,837,024	4,700,000	4,700,000	
61670 Laboratory & Testing Fees 61670 Lab / prof Comp. Rate: xx  TOTAL 61670 Laboratory & Testing Fees 6168X Contract Worker (61682-61688) 61682 SPAHRS / prof Comp. Rate: xx  TOTAL 6168X Contract Worker (61682-61688) 61690 Other Fees & Services 61690 Other Fees & Services 61690 Other Fees & Services 61690 Other Fees Purchase orders / prof Comp. Rate: xx  BONNER ANALYTICAL / PROF Comp. Rate: XX UNIV OF SOUTHERN MS / PROF Comp. Rate: XX UNIV OF SOUTHERN MS / PROF Comp. Rate: XX NATURE CONSERVANCY / PROF Comp. Rate: XX NATURE CONSERVANCY / PROF Comp. Rate: XX HAGENSON RICHARD / PROF Comp. Rate: XX HAGENSON RICHARD / PROF Comp. Rate: XX HAGENSON RICHARD / PROF Comp. Rate: XX	6166X Court Costs & Reporters (61661-61666)					
6,568   20,000   20,000	TOTAL 6166X Court Costs & Reporters (61661-61666)					
Comp. Rate: xx   COMCAST / PROF   Comp. Rate: XX   Comp	61670 Laboratory & Testing Fees					
TOTAL 61670 Laboratory & Testing Fees   6,568   20,000   20,000	61670 Lab / prof		6,568	20,000	20,000	
6168X Contract Worker (61682-61688) 61682 SPAHRS / prof Comp. Rate: xx  TOTAL 6168X Contract Worker (61682-61688)  61690 Other Fees & Services 61690 Other fees - Purchase orders / prof Comp. Rate: xx  BONNER ANALYTICAL / PROF Comp. Rate: XX  TOMPKINS DESIGN / PROF Comp. Rate: XX  UNIV OF SOUTHERN MS / PROF Comp. Rate: XX  COMCAST / PROF Comp. Rate: XX  NATURE CONSERVANCY / PROF Comp. Rate: XX  HAGENSON RICHARD / PROF Comp. Rate: XX  HAGENSON RICHARD / PROF Comp. Rate: XX  TOMP RATE: XX	Comp. Rate: xx					
Comp. Rate: xx   294,701   364,000	TOTAL 61670 Laboratory & Testing Fees		6,568	20,000	20,000	
Comp. Rate: xx	6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)   294,701   364,000   364,000	61682 SPAHRS / prof		294,701	364,000	364,000	
61690 Other Fees & Services 61690 Other fees - Purchase orders / prof 680,830 1,414,722 1,414,722  Comp. Rate: xx  BONNER ANALYTICAL / PROF 26,964 Comp. Rate: XX  TOMPKINS DESIGN / PROF 32,723 Comp. Rate: XX UNIV OF SOUTHERN MS / PROF 680,830 1,414,722 1,414,72 1,414,722 1,414,722 1,414,722 1,414,722 1,414,722 1,414,722 1,41	Comp. Rate: xx					
61690 Other fees - Purchase orders / prof  Comp. Rate: xx  BONNER ANALYTICAL / PROF  Comp. Rate: XX  TOMPKINS DESIGN / PROF  Comp. Rate: XX  UNIV OF SOUTHERN MS / PROF  Comp. Rate: XX  COMCAST / PROF  Comp. Rate: XX  NATURE CONSERVANCY / PROF  Comp. Rate: XX  HAGENSON RICHARD / PROF  Comp. Rate: XX	TOTAL 6168X Contract Worker (61682-61688)		294,701	364,000	364,000	
Comp. Rate: xx       26,964         Comp. Rate: XX       26,964         TOMPKINS DESIGN / PROF       32,723         Comp. Rate: XX       83,856         UNIV OF SOUTHERN MS / PROF       83,856         Comp. Rate: XX       588         COMCAST / PROF       588         Comp. Rate: XX       382,771         Comp. Rate: XX       7,500         Comp. Rate: XX       7,500	61690 Other Fees & Services					
Comp. Rate: xx         BONNER ANALYTICAL / PROF       26,964         Comp. Rate: XX       32,723         TOMPKINS DESIGN / PROF       32,723         Comp. Rate: XX       83,856         Comp. Rate: XX       588         Comp. Rate: XX       588         NATURE CONSERVANCY / PROF       382,771         Comp. Rate: XX       7,500         HAGENSON RICHARD / PROF       7,500         Comp. Rate: XX       7,500	61690 Other fees - Purchase orders / prof		680,830	1,414,722	1,414,722	
Comp. Rate: XX         TOMPKINS DESIGN / PROF       32,723         Comp. Rate: XX       83,856         UNIV OF SOUTHERN MS / PROF       83,856         Comp. Rate: XX       588         Comp. Rate: XX       588         NATURE CONSERVANCY / PROF       382,771         Comp. Rate: XX       7,500         HAGENSON RICHARD / PROF       7,500         Comp. Rate: XX	Comp. Rate: xx					
TOMPKINS DESIGN / PROF       32,723         Comp. Rate: XX       83,856         Comp. Rate: XX       588         Comp. Rate: XX       588         NATURE CONSERVANCY / PROF       382,771         Comp. Rate: XX       7,500         HAGENSON RICHARD / PROF       7,500         Comp. Rate: XX	BONNER ANALYTICAL / PROF		26,964			
Comp. Rate: XX         UNIV OF SOUTHERN MS / PROF       83,856         Comp. Rate: XX       588         Comp. Rate: XX       588         NATURE CONSERVANCY / PROF       382,771         Comp. Rate: XX       7,500         Comp. Rate: XX       7,500	Comp. Rate: XX					
UNIV OF SOUTHERN MS / PROF  Comp. Rate: XX  COMCAST / PROF  Comp. Rate: XX  NATURE CONSERVANCY / PROF  Comp. Rate: XX  HAGENSON RICHARD / PROF  Comp. Rate: XX	TOMPKINS DESIGN / PROF		32,723			
Comp. Rate: XX         COMCAST / PROF       588         Comp. Rate: XX         NATURE CONSERVANCY / PROF       382,771         Comp. Rate: XX         HAGENSON RICHARD / PROF       7,500         Comp. Rate: XX	Comp. Rate: XX					
COMCAST / PROF       588         Comp. Rate: XX       382,771         NATURE CONSERVANCY / PROF       382,771         Comp. Rate: XX       7,500         Comp. Rate: XX       7,500			83,856			
Comp. Rate: XX         NATURE CONSERVANCY / PROF       382,771         Comp. Rate: XX         HAGENSON RICHARD / PROF       7,500         Comp. Rate: XX						
NATURE CONSERVANCY / PROF  Comp. Rate: XX  HAGENSON RICHARD / PROF  Comp. Rate: XX			588			
Comp. Rate: XX  HAGENSON RICHARD / PROF  Comp. Rate: XX			202 ==1			
HAGENSON RICHARD / PROF Comp. Rate: XX			382,771			
Comp. Rate: XX			7.500			
			7,500			
1 10001 187 6010			1.044			
Comp. Rate: XX			1,044			
ATKINS NORTH AMERICA / PROF 40,582			40.582			
Comp. Rate: XX			40,362			
DUNGAN ENG / PROF 8,500			8 500			
Comp. Rate: XX			5,500			
NAVAL AIR STATION / PROF 22,015			22.015			
Comp. Rate: XX			22,013			

Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
ENV MGMT / PROF		6,885			
Comp. Rate: XX					
APS CONSULTING / PROF		4,400			
Comp. Rate: XX					
PREMIERE SHREDDING / PROF		874			
Comp. Rate: XX					
LEARN ASSOCIATES / PROF		137,979			
Comp. Rate: XX					
FLOYD & BAIRD / PROF		2,090			
Comp. Rate: XX		4.500			
ANDREWS ENG / PROF		4,500			
Comp. Rate: XX EM ASSIST / PROF		7 249			
		7,248			
Comp. Rate: XX BUILDING DIAGNSTICS / PROF		18,398			
Comp. Rate: XX		10,390			
FLYNT & ASSOCIATES / PROF		7,000			
Comp. Rate: XX		7,000			
ASTER MELANIE / PROF		66,040			
Comp. Rate: XX					
MOSSY OAK / PROF		27,106			
Comp. Rate: XX					
NATURCHEM / PROF		19,325			
Comp. Rate: XX					
PITTMAN ENV / PROF		26,400			
Comp. Rate: XX					
HDR / PROF		30,208			
Comp. Rate: XX					
TOTAL 61690 Other Fees & Services		1,645,826	1,414,722	1,414,722	
61611 Architect					
61611 Architect Purchase orders / prof		249,288	1,465,000	1,465,000	
Comp. Rate: xx					
NEEL SCHAFFER / ARCH FEES		13,305			
Comp. Rate: XX		160 575			
JOHNSON MCADAMS / ARCH FEES		168,575			
Comp. Rate: XX SHOWS DEARMAN / ARCH FEES		8,000			
Comp. Rate: XX		8,000			
THOMPKINS / ARCH FEES		152,706			
Comp. Rate: XX		132,700			
JONES ZANDER / ARCH FEES		18,000			
Comp. Rate: XX		,			
PRYOR & MORROW / ARCH FEES		43,103			
Comp. Rate: XX					
WFT ARCH / ARCH FEES		28,288			
Comp. Rate: XX					
ARCHITECTURESOUTH / ARCH FEES		23,401			
Comp. Rate: XX					
JBHM ARCH / ARCH FEES		12,090			
Comp. Rate: XX					

# Military Department Army NG Opns 3701

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
ALBERT 7 ASSOC / ARCH FEES		53,700			
Comp. Rate: XX					
DALE & ASSOC / ARCH FEES		11,219			
Comp. Rate: XX					
DALE PARTNERS / ARCH FEES		24,307			
Comp. Rate: XX					
PICKERING / ARCH FEES		17,796			
Comp. Rate: XX					
GRANTIER ARCH / ARCH FEES		3,803			
Comp. Rate: XX					
MULLEN & ASSOC / ARCH FEES		40,632			
Comp. Rate: XX					
ENV MGMT SVC / ARCH FEES		10,838			
Comp. Rate: XX					
PERKINS PHILLIP / ARCH FEES		19,950			
Comp. Rate: XX					
A/E DESIGN / ARCH FEES		24,295			
Comp. Rate: XX					
CORBETT LEGGE / ARCH FEES		2,916			
Comp. Rate: XX					
AEDD PLUS / ARCH FEES		12,206			
Comp. Rate: XX					
HDR / ARCH FEES		20,542			
Comp. Rate: XX					
LPK ARCH / ARCH FEES		93,234			
Comp. Rate: XX					
TOTAL 61611 Architect		1,052,194	1,465,000	1,465,000	
GRAND TOTAL (61600-61699)		10,035,572	9,000,000	9,000,000	

# VEHICLE PURCHASE DETAILS

Military Department Army NG Opns 3701	

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
Passenger V	ehicles			
63390 Tr	uck, Medium Duty 2	.5 Ton (TK MD)		
2013	XXX NEW	fmo	work	40,000
			TOTAL PASSENGER	VEHICLES 40,000
Work Vehic	les			
63310 Au	tomobile, Full Size S	Sedan (AU FS)		
2013	car	ADJ GEN	work	60,000
			TOTAL WORK	VEHICLES 60,000
			TOTAL VEHICL	E REQUEST 100,000

# VEHICLE INVENTORY AS OF JUNE 30, 2012

# Military Department Army NG Opns 3701

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replaceme	ent Proposed
Type	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-12	Miles per Year	FY 2013	FY 2014

 $Vehicle\ Type = \underline{Passenger/Work}$ 

# PRIORITY OF DECISION UNITS FISCAL YEAR

Military Department Army	NG Opns 3701

Agency Name

Program	Decision Unit	Object	Amount	
Priority # 1				
Program # 1: ARM	MY NG PROGRAMS			
	Army NG Programs			
		Contractual	287,000	
		Total	287,000	
		Other Special Funds	287,000	

# CAPITAL LEASES

# Military Department Army NG Opns 3701

	Original	Original Number	Number of Months	Last		Amount of Each Monthly/Yearly Payment			Total of Payments to be Made  Estimated FY 2013 Requested FY 2014				4		
Vendor/ Item Leased	Date of Lease	of Months of Lease	Remaining on 6-30-12	Payment Date	Interest Rate	Principal	Interest	Total	Actual FY 2012	Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	/ /	.000										

# Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

Military Department Army NG Opns 3701

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					