

DPS - Highway Patrol 1900 E. Woodrow Wilson Blvd, Jackson, MS
AGENCY ADDRESS

Albert Santa Cruz
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	51,485,665	62,409,294	62,409,294		
a. Additional Compensation			3,249,573		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	51,485,665	62,409,294	65,658,867	3,249,573	5.20%
2. Travel					
a. Travel & Subsistence (In-State)	76,089	65,000	65,000		
b. Travel & Subsistence (Out-of-State)	175,877	225,464	225,464		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	251,966	290,464	290,464		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	96,517	45,500	667,797	622,297	1,367.68%
b. Communications, Transportation & Utilities	571,950	526,000	571,950	45,950	8.73%
c. Public Information	6,659	4,000	6,659	2,659	66.47%
d. Rents	372,632	368,243	372,582	4,339	1.17%
e. Repairs & Service	486,226	465,297	486,226	20,929	4.49%
f. Fees, Professional & Other Services	2,012,258	1,534,859	2,494,463	959,604	62.52%
g. Other Contractual Services	570,808	478,495	572,035	93,540	19.54%
h. Data Processing	5,288,438	4,345,660	5,288,438	942,778	21.69%
i. Other	580,351	450,202	619,661	169,459	37.64%
Total Contractual Services	9,985,839	8,218,256	11,079,811	2,861,555	34.81%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	1,232		1,232	1,232	
b. Printing & Office Supplies & Materials	218,172	171,791	225,957	54,166	31.53%
c. Equipment, Repair Parts, Supplies & Accessories	4,426,549	4,326,549	4,498,076	171,527	3.96%
d. Professional & Scientific Supplies & Materials	1,737,506	1,189,423	1,738,506	549,083	46.16%
e. Other Supplies & Materials	864,112	852,647	1,416,869	564,222	66.17%
Total Commodities	7,247,571	6,540,410	7,880,640	1,340,230	20.49%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	3,240				
d. IS Equipment (Data Processing & Telecommunications)	122,706	668,246	668,246		
e. Equipment - Lease Purchase					
f. Other Equipment	112,487	187,900	306,343	118,443	63.03%
Total Equipment (Schedule D-2)	238,433	856,146	974,589	118,443	13.83%
3. Vehicles (Schedule D-3)	3,402,975	916,449	4,743,809	3,827,360	417.62%
4. Wireless Comm. Devices (Schedule D-4)	7,842	1,926	11,755	9,829	510.33%
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	14,975,126	5,212,038	8,894,089	3,682,051	70.64%
TOTAL EXPENDITURES	87,595,417	84,444,983	99,534,024	15,089,041	17.86%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	4,031,397	4,030,952	502,404	(3,528,548)	(87.53%)
General Fund Appropriation (Enter General Fund Lapse Below)	45,384,307	47,264,402	57,168,503	9,904,101	20.95%
State Support Special Funds	8,559,172				
Federal Funds	8,981,643	15,384,959	18,281,198	2,896,239	18.82%
Other Special Funds (Specify)	11,721,017	8,994,687	10,714,023	1,719,336	19.11%
Driver Services Fees	3,045,909	3,045,909	3,405,909	360,000	11.81%
Driver Services Fees /Transfer to PERS	9,902,924	6,226,478	9,964,391	3,737,913	60.03%
Consolidate Funds					
Less: Estimated Cash Available Next Fiscal Period	(4,030,952)	(502,404)	(502,404)		
TOTAL FUNDS (equals Total Expenditures above)	87,595,417	84,444,983	99,534,024	15,089,041	17.86%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	996	995	1,055	60	6.03%
b.) Full T-L	16	16	16		
c.) Part Perm.					
d.) Part T-L	3	3	3		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission
 Budget Officer: Carla Hutson / chutson@dps.ms.gov
 Phone Number: 601-987-1313

Submitted by: Albert Santa Cruz
 Name
 Title: Commissioner
 Date: September 5, 2012

REPORT BY FUNDING SOURCE

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	36,762,515	71.40%		47,264,402	75.73%		50,513,975	76.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	8,559,172	16.62%							
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	5,655,604	10.98%		6,073,063	9.73%		6,073,063	9.24%	
10. Driver Services Fees	366,086	0.71%		366,086	0.58%		366,086	0.55%	
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds	142,288	0.27%		142,288	0.22%		142,288	0.21%	
13.				8,563,455	13.72%		8,563,455	13.04%	
Total Salaries	51,485,665		58.77%	62,409,294		73.90%	65,658,867		65.96%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Driver Services Fees	148,588	58.97%		171,374	59.00%		171,374	59.00%	
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds									
13.	103,378	41.02%		119,090	40.99%		119,090	40.99%	
Total Travel	251,966		0.28%	290,464		0.34%	290,464		0.29%
1. General State Support Special (Specify)	548,455	5.49%					1,567,060	14.14%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	1,965,908	19.68%		3,959,797	48.18%		5,104,419	46.06%	
10. Driver Services Fees	5,770,095	57.78%		2,623,808	31.92%		2,789,361	25.17%	
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds	1,614,759	16.17%		1,332,450	16.21%		1,615,721	14.58%	
13.	86,622	0.86%		302,201	3.67%		3,250	0.02%	
Total Contractual	9,985,839		11.39%	8,218,256		9.73%	11,079,811		11.13%
1. General State Support Special (Specify)	82,479	1.13%					633,068	8.03%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	694,178	9.57%		2,145,535	32.80%		2,985,143	37.87%	
10. Driver Services Fees	4,604,346	63.52%		3,313,232	50.65%		3,618,828	45.92%	
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds	1,866,568	25.75%		1,081,643	16.53%		643,601	8.16%	
13.									
Total Commodities	7,247,571		8.27%	6,540,410		7.74%	7,880,640		7.91%

REQUEST BY FUNDING SOURCE

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Driver Services Fees									
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____							112,620	11.55%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	134,853	56.55%		488,003	56.99%		555,516	57.00%	
10. Driver Services Fees	86,570	36.30%		282,528	32.99%		220,256	22.59%	
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds	17,010	7.13%		85,615	10.00%		86,197	8.84%	
13.									
Total Equipment	238,433		0.27%	856,146		1.01%	974,589		0.97%
1. General _____ State Support Special (Specify) _____	1,931,686	56.76%					4,335,780	91.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	524,361	15.40%		524,361	57.21%				
10. Driver Services Fees	5,783	0.16%							
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds	941,145	27.65%		392,088	42.78%		408,029	8.60%	
13.									
Total Vehicles	3,402,975		3.88%	916,449		1.08%	4,743,809		4.76%
1. General _____ State Support Special (Specify) _____							6,000	51.04%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	760	9.69%		500	25.96%		1,152	9.80%	
10. Driver Services Fees	6,678	85.15%		1,426	74.03%		4,603	39.15%	
11. Driver Services Fees /Transfer to PERS									
12. Consolidate Funds									
13.	404	5.15%							
Total Wireless Comm. Devices	7,842		0.00%	1,926		0.00%	11,755		0.01%

REQUEST BY FUNDING SOURCE

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	6,059,172	40.46%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	5,979	0.03%		2,193,700	42.08%		3,561,905	40.04%	
10. Driver Services Fees	526	0.00%							
11. Driver Services Fees /Transfer to PERS	3,644,762	24.33%							
12. Consolidate Funds	4,535,446	30.28%		2,675,350	51.33%		4,701,356	52.85%	
13.	729,241	4.86%		342,988	6.58%		630,828	7.09%	
Total Subsidies, Loans & Grants	14,975,126		17.09%	5,212,038		6.17%	8,894,089		8.93%
1. General _____ State Support Special (Specify) _____	45,384,307	51.81%		47,264,402	55.97%		57,168,503	57.43%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	8,559,172	9.77%							
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	8,981,643	10.25%		15,384,959	18.21%		18,281,198	18.36%	
10. Driver Services Fees	10,988,672	12.54%		6,758,454	8.00%		7,170,508	7.20%	
11. Driver Services Fees /Transfer to PERS	3,644,762	4.16%							
12. Consolidate Funds	9,117,216	10.40%		5,709,434	6.76%		7,597,192	7.63%	
13.	919,645	1.04%		9,327,734	11.04%		9,316,623	9.36%	
TOTAL	87,595,417		100.00%	84,444,983		100.00%	99,534,024		100.00%

SPECIAL FUNDS DETAIL

DPS - Highway Patrol
Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	8,559,172		
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		8,559,172		

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
		FY 2013	FY 2014			
	Cash Balance-Unencumbered					
Sub Grants from Agencies (3711)	Grants from PSP, HS and DOJ			8,333,820	14,737,136	17,633,375
Afis - Trooper (371L)	Afis - Trooper					
Advance Grants-REAL ID (37AD)	Advance Grants-REAL ID			647,823	647,823	647,823
Section A TOTAL				8,981,643	15,384,959	18,281,198

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
	Cash Balance-Unencumbered	4,031,397	4,030,952	502,404
Driver Services Fees (3716)	Driver Services Fees	11,721,017	8,994,687	10,214,023
DPS Forfeited Funds (3710)	Consolidated Funds	330,448	330,448	380,448
DPS Disability And Relief (371A)	Driver Services Fees/Transfer to PERS	3,045,909	3,045,909	3,405,909
DPS Weapons Permit (3717)	Consolidated Funds	1,872,832	1,872,832	2,372,832
DPS Salvage Certif Of Title (3719)	Consolidated Funds	604,833	604,833	654,833
D.I. Photo Fees (371B)	Consolidated Funds	2,692,327	1,015,881	2,692,327
Drivers License Special Fees (371C)	Consolidated Funds	4,004,672	2,004,672	3,448,139
First Traffic Violation Fee (371J)	Consolidated Funds	81,192	81,192	99,192
Information Exchange Network (371M)	Consolidated Funds	316,620	316,620	316,620
Uninsured Motorist Identification (371R)	Consolidated Funds			500,000
Section B TOTAL		28,701,247	22,298,026	24,586,727

Section S + A + B TOTAL		46,242,062	37,682,985	42,867,925
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Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

DPS - Highway Patrol
Name of Agency

FEDERAL FUNDS

Federal Grants are used for callback salary and fringe benefits. Officers work overtime on their days off to enforce the laws on Mississippi highways at points of saturation. DPS also receives several Homeland Security grants to be allocated to municipalities, counties, and local government to assist in terrorism prevention and Emergency Preparedness.

STATE SUPPORT SPECIAL FUNDS

The Governor awarded DPS \$7,300,000.00 under ARRA Agreement Number 711-SFSF; funds under this agreement are to be used to free up DPS funds to hold a Trooper school in FY 2014.

Student Expense - \$2,223,560.00
Salary and Fringe - \$1,981,827.40
Commodities (ammunition, uniforms, etc.) - \$229,236.00
Equipment (vehicles, weapons, etc.) - \$2,919,081.00

OTHER SPECIAL FUNDS

Fund 3716 - Driver Services Fees collected to defray the operating cost of the Division of Highway Safety Patrol and the Division of Support Services.

Fund 3710 - Highway Safety Patrol's portion of Court granted forfeitures to make necessary purchases in the area of law enforcement and supply matching funds for enforcement grants.

Consolidated Funds:

Fund 371A - Additional reinstatement fee for DUI used to fund MS Highway Safety Patrol Retirement System.

Fund 3717 - Fees collected to administer the weapons permit law.

Fund 3719 - Fees collected for issuing salvage certificate of title on vehicles. Fees are used for administration and support to the MS Highway Patrol.

Fund 371B - Special photo fees added to licenses and identification cards to pay costs incurred for photo licenses.

Fund 371C - Special fund to collect monies from original/renewal of operators and commercial driver licenses. Fees are used for purchase of Mississippi Highway Patrol Cars, communication equipment and weapons.

Fund 371J - Additional fee of \$10.00 for first time traffic violators. Fees collected will defray the cost incurred by the Department of Public Safety - Highway Patrol in maintaining the nonpublic record of persons who are eligible for participation.

Fund 371M - Special fund to collect monies to support an Information Exchange Network to allow sharing of "booking" information.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	36,762,515	8,559,172	5,655,604	508,374	51,485,665
Travel				251,966	251,966
Contractual Services	548,455		1,965,908	7,471,476	9,985,839
Commodities	82,479		694,178	6,470,914	7,247,571
Other Than Equipment					
Equipment			134,853	103,580	238,433
Vehicles	1,931,686		524,361	946,928	3,402,975
Wireless Comm. Devs.			760	7,082	7,842
Subsidies, Loans & Grants	6,059,172		5,979	8,909,975	14,975,126
Total	45,384,307	8,559,172	8,981,643	24,670,295	87,595,417
No. of Positions (FTE)	723.00	166.00	111.00	15.00	1,015.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	47,264,402		6,073,063	9,071,829	62,409,294
Travel				290,464	290,464
Contractual Services			3,959,797	4,258,459	8,218,256
Commodities			2,145,535	4,394,875	6,540,410
Other Than Equipment					
Equipment			488,003	368,143	856,146
Vehicles			524,361	392,088	916,449
Wireless Comm. Devs.			500	1,426	1,926
Subsidies, Loans & Grants			2,193,700	3,018,338	5,212,038
Total	47,264,402		15,384,959	21,795,622	84,444,983
No. of Positions (FTE)	773.00		94.00	147.00	1,014.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	554,845				554,845
Travel					
Contractual Services			1,144,622	149,873	1,294,495
Commodities			839,608	(132,446)	707,162
Other Than Equipment					
Equipment			67,513	(61,690)	5,823
Vehicles	2,000,000		(524,361)	15,941	1,491,580
Wireless Comm. Devs.			652	3,177	3,829
Subsidies, Loans & Grants			1,368,205	2,313,846	3,682,051
Total	2,554,845		2,896,239	2,288,701	7,739,785
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	2,694,728				2,694,728
Travel					
Contractual Services	1,567,060				1,567,060
Commodities	633,068				633,068
Other Than Equipment					
Equipment	112,620				112,620
Vehicles	2,335,780				2,335,780
Wireless Comm. Devs.	6,000				6,000
Subsidies, Loans & Grants					
Total	7,349,256				7,349,256
No. of Positions (FTE)	60.00				60.00

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	50,513,975		6,073,063	9,071,829	65,658,867
Travel				290,464	290,464
Contractual Services	1,567,060		5,104,419	4,408,332	11,079,811
Commodities	633,068		2,985,143	4,262,429	7,880,640
Other Than Equipment					
Equipment	112,620		555,516	306,453	974,589
Vehicles	4,335,780			408,029	4,743,809
Wireless Comm. Devs.	6,000		1,152	4,603	11,755
Subsidies, Loans & Grants			3,561,905	5,332,184	8,894,089
Total	57,168,503		18,281,198	24,084,323	99,534,024
No. of Positions (FTE)	833.00		94.00	147.00	1,074.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

DPS - Highway Patrol
Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. ENFORCEMENT	46,750,192		17,894,892	23,450,972	88,096,056
2. DRIVER SERVICES	10,418,311		386,306	633,351	11,437,968
SUMMARY OF ALL PROGRAMS	57,168,503		18,281,198	24,084,323	99,534,024

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol
AGENCY

Program No. 1 of 2 Programs

ENFORCEMENT

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	29,639,570	7,010,198	5,521,809	498,659	42,670,236
Travel				203,238	203,238
Contractual Services	548,423		1,299,735	3,718,391	5,566,549
Commodities	82,240		663,577	4,536,446	5,282,263
Other Than Equipment					
Equipment			127,442	78,924	206,366
Vehicles	1,931,686		524,361	946,928	3,402,975
Wireless Comm. Devs.			760	6,260	7,020
Subsidies, Loans & Grants	6,059,172		5,979	5,928,799	11,993,950
Total	38,261,091	7,010,198	8,143,663	15,917,645	69,332,597
No. of Positions (FTE)	579.00	134.00	109.00	14.00	836.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	37,003,370		5,930,919	8,783,170	51,717,459
Travel				232,371	232,371
Contractual Services			3,880,601	4,173,290	8,053,891
Commodities			2,102,624	4,306,978	6,409,602
Other Than Equipment					
Equipment			478,243	360,780	839,023
Vehicles			524,361	392,088	916,449
Wireless Comm. Devs.			490	1,397	1,887
Subsidies, Loans & Grants			2,149,826	2,957,971	5,107,797
Total	37,003,370		15,067,064	21,208,045	73,278,479
No. of Positions (FTE)	602.00		92.00	142.00	836.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	397,566				397,566
Travel					
Contractual Services			1,121,730	146,875	1,268,605
Commodities			822,816	(129,797)	693,019
Other Than Equipment					
Equipment			66,163	(60,456)	5,707
Vehicles	2,000,000		(524,361)	15,622	1,491,261
Wireless Comm. Devs.			639	3,114	3,753
Subsidies, Loans & Grants			1,340,841	2,267,569	3,608,410
Total	2,397,566		2,827,828	2,242,927	7,468,321
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol
AGENCY

Program No. 1 of 2 Programs

ENFORCEMENT

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	2,694,728				2,694,728
Travel					
Contractual Services	1,567,060				1,567,060
Commodities	633,068				633,068
Other Than Equipment					
Equipment	112,620				112,620
Vehicles	2,335,780				2,335,780
Wireless Comm. Devs.	6,000				6,000
Subsidies, Loans & Grants					
Total	7,349,256				7,349,256
No. of Positions (FTE)	60.00				60.00

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	40,095,664		5,930,919	8,783,170	54,809,753
Travel				232,371	232,371
Contractual Services	1,567,060		5,002,331	4,320,165	10,889,556
Commodities	633,068		2,925,440	4,177,181	7,735,689
Other Than Equipment					
Equipment	112,620		544,406	300,324	957,350
Vehicles	4,335,780			407,710	4,743,490
Wireless Comm. Devs.	6,000		1,129	4,511	11,640
Subsidies, Loans & Grants			3,490,667	5,225,540	8,716,207
Total	46,750,192		17,894,892	23,450,972	88,096,056
No. of Positions (FTE)	662.00		92.00	142.00	896.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol

Program No. 2 of 2 Programs

AGENCY

DRIVER SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,122,945	1,548,974	133,795	9,715	8,815,429
Travel				48,728	48,728
Contractual Services	32		666,173	3,753,085	4,419,290
Commodities	239		30,601	1,934,468	1,965,308
Other Than Equipment					
Equipment			7,411	24,656	32,067
Vehicles					
Wireless Comm. Devs.				822	822
Subsidies, Loans & Grants				2,981,176	2,981,176
Total	7,123,216	1,548,974	837,980	8,752,650	18,262,820
No. of Positions (FTE)	144.00	32.00	2.00	1.00	179.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	10,261,032		142,144	288,659	10,691,835
Travel				58,093	58,093
Contractual Services			79,196	85,169	164,365
Commodities			42,911	87,897	130,808
Other Than Equipment					
Equipment			9,760	7,363	17,123
Vehicles					
Wireless Comm. Devs.			10	29	39
Subsidies, Loans & Grants			43,874	60,367	104,241
Total	10,261,032		317,895	587,577	11,166,504
No. of Positions (FTE)	171.00		2.00	5.00	178.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	157,279				157,279
Travel					
Contractual Services			22,892	2,998	25,890
Commodities			16,792	(2,649)	14,143
Other Than Equipment					
Equipment			1,350	(1,234)	116
Vehicles				319	319
Wireless Comm. Devs.			13	63	76
Subsidies, Loans & Grants			27,364	46,277	73,641
Total	157,279		68,411	45,774	271,464
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol
AGENCY

Program No. 2 of 2 Programs

DRIVER SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,418,311	142,144	288,659	10,849,114
Travel			58,093	58,093
Contractual Services		102,088	88,167	190,255
Commodities		59,703	85,248	144,951
Other Than Equipment				
Equipment		11,110	6,129	17,239
Vehicles			319	319
Wireless Comm. Devs.		23	92	115
Subsidies, Loans & Grants		71,238	106,644	177,882
Total	10,418,311	386,306	633,351	11,437,968
No. of Positions (FTE)	171.00	2.00	5.00	178.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

PROGRAM DECISION UNITS

DPS - Highway Patrol

I - ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Trooper School	Total Funding Change	FY 2014 Total Request	
EXPENDITURES:								
SALARIES	51,717,459			397,566	2,694,728	3,092,294	54,809,753	
GENERAL	37,003,370			397,566	2,694,728	3,092,294	40,095,664	
ST.SUP.SPECIAL								
FEDERAL	5,930,919						5,930,919	
OTHER	8,783,170						8,783,170	
TRAVEL	232,371						232,371	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	232,371						232,371	
CONTRACTUAL	8,053,891			1,268,605	1,567,060	2,835,665	10,889,556	
GENERAL					1,567,060	1,567,060	1,567,060	
ST.SUP.SPECIAL								
FEDERAL	3,880,601			1,121,730		1,121,730	5,002,331	
OTHER	4,173,290			146,875		146,875	4,320,165	
COMMODITIES	6,409,602			693,019	633,068	1,326,087	7,735,689	
GENERAL					633,068	633,068	633,068	
ST.SUP.SPECIAL								
FEDERAL	2,102,624			822,816		822,816	2,925,440	
OTHER	4,306,978			(129,797)		(129,797)	4,177,181	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	839,023			5,707	112,620	118,327	957,350	
GENERAL					112,620	112,620	112,620	
ST.SUP.SPECIAL								
FEDERAL	478,243			66,163		66,163	544,406	
OTHER	360,780			(60,456)		(60,456)	300,324	
VEHICLES	916,449			1,491,261	2,335,780	3,827,041	4,743,490	
GENERAL				2,000,000	2,335,780	4,335,780	4,335,780	
ST.SUP.SPECIAL								
FEDERAL	524,361			(524,361)		(524,361)		
OTHER	392,088			15,622		15,622	407,710	
WIRELESS DEV	1,887			3,753	6,000	9,753	11,640	
GENERAL					6,000	6,000	6,000	
ST.SUP.SPECIAL								
FEDERAL	490			639		639	1,129	
OTHER	1,397			3,114		3,114	4,511	
SUBSIDIES	5,107,797			3,608,410		3,608,410	8,716,207	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,149,826			1,340,841		1,340,841	3,490,667	
OTHER	2,957,971			2,267,569		2,267,569	5,225,540	
TOTAL	73,278,479			7,468,321	7,349,256	14,817,577	88,096,056	

FUNDING:

GENERAL FUNDS	37,003,370			2,397,566	7,349,256	9,746,822	46,750,192
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS	15,067,064			2,827,828		2,827,828	17,894,892
OTHER SP.FUNDS	21,208,045			2,242,927		2,242,927	23,450,972
TOTAL	73,278,479			7,468,321	7,349,256	14,817,577	88,096,056

POSITIONS:

GENERAL FTE	602.00				60.00	60.00	662.00
ST.SUP.SPCL.FTE							
FEDERAL FTE	92.00						92.00
OTHER SP FTE	142.00						142.00
TOTAL FTE	836.00				60.00	60.00	896.00

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Total Funding Change	FY 2014 Total Request	
EXPENDITURES:							
SALARIES	10,691,835			157,279	157,279	10,849,114	
GENERAL	10,261,032			157,279	157,279	10,418,311	
ST.SUP.SPECIAL							
FEDERAL	142,144					142,144	

PROGRAM DECISION UNITS

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	288,659					288,659		
TRAVEL	58,093					58,093		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	58,093					58,093		
CONTRACTUAL	164,365			25,890	25,890	190,255		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	79,196			22,892	22,892	102,088		
OTHER	85,169			2,998	2,998	88,167		
COMMODITIES	130,808			14,143	14,143	144,951		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	42,911			16,792	16,792	59,703		
OTHER	87,897			(2,649)	(2,649)	85,248		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	17,123			116	116	17,239		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,760			1,350	1,350	11,110		
OTHER	7,363			(1,234)	(1,234)	6,129		
VEHICLES				319	319	319		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				319	319	319		
WIRELESS DEV	39			76	76	115		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10			13	13	23		
OTHER	29			63	63	92		
SUBSIDIES	104,241			73,641	73,641	177,882		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	43,874			27,364	27,364	71,238		
OTHER	60,367			46,277	46,277	106,644		
TOTAL	11,166,504			271,464	271,464	11,437,968		

FUNDING:

GENERAL FUNDS	10,261,032			157,279	157,279	10,418,311		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	317,895			68,411	68,411	386,306		
OTHER SP.FUNDS	587,577			45,774	45,774	633,351		
TOTAL	11,166,504			271,464	271,464	11,437,968		

POSITIONS:

GENERAL FTE	171.00					171.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	2.00					2.00		
OTHER SP FTE	5.00					5.00		
TOTAL FTE	178.00					178.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

DPS - Highway Patrol1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and to improve highway safety in general.

II. Program Objective:

To increase the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. Joint enforcement details are worked in conjunction with the Public Service Commission to increase enforcement of laws regulating commercial vehicles. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Program Continuation:**

Increases for Enforcement Program represent restoring funding levels that will allow MDPS to fully furnish existing law enforcement personnel with equipment necessary to the safe execution of their duties. MDPS has been delayed in providing this equipment due to the budget decreases over the last few fiscal years. The backlog of equipment needs increases each year the agency is not able to keep pace with our scheduled replacement cycle. Other increases in the enforcement program include funding for a trooper school and all associated costs of the school and equipping new troopers once they graduate.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(E) Trooper School:**

These costs represent a new trooper school and all associated costs with the school and equipping new troopers once they graduate.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

DPS - Highway Patrol2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Driver Services program provides for the issuance of driver licenses, identification cards and for the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. It also provides driver related documents.

II. Program Objective:

The objective of this program is to ensure qualifications and eligibility of current and potential drivers, and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Program Continuation:**

Increases for the Driver Services program are related to the two significant initiatives that we have undertaken during the last fiscal year. They are first, the implementation of Kiosks in multiple locations statewide and secondly, the implementation of a Point of Sale (POS) system to replace an antiquated sale system. These two systems are critical to improving the service we provide the citizens of this state with regard to all aspects of the Drivers Services branch. This is not limited to drivers' licenses but includes identification cards and gun permits, just to name a few more.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

DPS - Highway Patrol

1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Increased Enforcement - Citations	3.79	4.00	4.25
2 Decrease Fatalities	23.81	24.00	25.00
3 Increase in DUI Arrests (Includes Felony DUI)	6.75	7.00	7.25
4 Criminal investigations (Actions)	22,708.00	23,010.00	23,020.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Cost per citation	11.62	12.78	14.06

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Increase in Enforcement	3.79	4.00	4.25
2 Decrease in Fatalities	23.81	24.00	25.00
3 Increase in DUI Arrests	6.75	7.00	7.25
4 Increase in Criminal Investigations & Protective Services Caseload	22,708.00	23,010.00	23,020.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Driver's Licenses/ID Cards Issued (Items)	747,173.00	820,000.00	900,000.00
2 Drivers Suspended (Persons)	189,456.00	208,402.00	229,424.00
3 Motor Veh Inspect Stickers sold (Items)	1,816,000.00	1,830,000.00	1,900,000.00
4 Accident Reports Processed (Actions)	12,532.00	13,785.00	15,164.00
5 Motor Vehicle Tint Stickers Sold EW	130,472.00	104,000.00	105,000.00
6 Motor Vehicle Records Sold	1,110,890.00	1,300,000.00	1,400,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Cost Per License Document Produced	21.00	24.00	30.00
2 Cost Per Drivers Suspended	10.00	25.00	25.00
3 Cost Per Motor Vehicle Inspection Stickers Sold	5.00	10.00	10.00
4 Cost Per Accident Reports Processed	15.00	15.00	20.00
5 Cost Per Motor Vehicle Tint Stickers Sold	5.00	10.00	10.00
6 Cost Per Motor Vehicle Record Sold	11.00	13.00	13.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Increase productivity in order to reduce cost of outcome	0.10	0.10	0.10

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

DPS - Highway Patrol

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) ENFORCEMENT				
GENERAL	37,003,370	(1,110,101)	35,893,269	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	15,067,064		15,067,064	
OTHER SPECIAL	21,208,045		21,208,045	
TOTAL	73,278,479	(1,110,101)	72,168,378	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
Program Name: (2) DRIVER SERVICES				
GENERAL	10,261,032	(307,831)	9,953,201	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	317,895		317,895	
OTHER SPECIAL	587,577		587,577	
TOTAL	11,166,504	(307,831)	10,858,673	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
SUMMARY OF ALL PROGRAMS				
GENERAL	47,264,402	(1,417,932)	45,846,470	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	15,384,959		15,384,959	
OTHER SPECIAL	21,795,622		21,795,622	
TOTAL	84,444,983	(1,417,932)	83,027,051	

MEMBERS

DPS - Highway Patrol

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2013

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	61,220	30,000	61,220
61020 Employee Training	33,733	15,000	33,733
61030 Travel Related Registration	1,564	500	1,564
Tuition for Trooper School Cadets			571,280
TOTAL (A)	96,517	45,500	667,797
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent and Other Post Office Charges	188,495	175,000	188,495
611XX Transportation of Goods (61180-61190)	6,366	5,000	6,366
61210 Electricity	331,073	315,000	331,073
61220 Gas	38,687	25,000	38,687
61230 Water and Sewage	7,329	6,000	7,329
TOTAL (B)	571,950	526,000	571,950
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising and Public Information	6,659	4,000	6,659
TOTAL (C)	6,659	4,000	6,659
D. RENTS (61400-61499)			
61420 Rental of Buildings and Floor Space	71,550	71,550	71,500
61430 Rental of Land	45,105	45,105	45,105
61440 Rental of Office Equipment	182,661	178,272	182,661
61460 Rental of Other Equipment	58,590	58,590	58,590
61480 Rental Exhibits, Displays and Conference Room Rentals	7,522	7,522	7,522
61490 Other Rentals	7,204	7,204	7,204
TOTAL (D)	372,632	368,243	372,582
E. REPAIRS & SERVICES (61500-61599)			
61500 Repairing and Servicing Grounds, Walks, Fences and	11,708	10,000	11,708
61520 Repairing and Servicing Buildings	87,084	82,500	87,084
61540 Repairing and Servicing Passenger Vehicles	276,162	262,161	276,162
61541 Maint Veh	636		636
61550 Repairing and Servicing Office Equipment and Furni	6,415	6,415	6,415
61560 Repairing and Servicing Engineering Equipment			
61580 Repairing and Servicing Shop Equipment	2,110	2,110	2,110
61590 Repairing and Servicing Miscellaneous Items of Equ	102,111	102,111	102,111
TOTAL (E)	486,226	465,297	486,226
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering Services	150		150
61615 SAAS Fees - DFA	15,410	14,925	15,410
61616 MMRS Charges to DFA	77,251	75,443	77,251
61620 Department of Audit Fees	520	500	520
6162X Accounting (61621-61624)	1,898		1,898
61628 Fulfillment Fees	490	490	490
61629 Medical Technician - SPAHRS	11,304	11,304	11,304
6163X Legal (61630-61636)	16,237	11,870	11,870
6164X Medical Services (61640-61646)	4,683	4,683	5,883
61650 State Personnel Board Fees	166,591	175,000	175,000
6165X Personnel Service Contracts (61651-61653)	645,053	145,053	158,929
61658 Personnel Service Contracts - Other Fees - SPAHRS- con	345,881	360,882	1,222,082
61659 Court Cost and Court Reporters - SPAHRS- contract work			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6166X Court Costs & Reporters (61661-61666)	397	397	397
61670 Laboratory and Testing Fees	408,026	408,026	408,026
6168X Contract Worker (61682-61688)	27,082	35,000	90,210
61690 Other Fees and Services	291,285	291,286	315,043
TOTAL (F)	2,012,258	1,534,859	2,494,463
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions	275,033	250,000	275,033
61710 Insurance and Fidelity Bonds	19,515	10,000	19,515
61719 Credit Card Processing Fees	150,869	125,000	150,869
61720 Membership Dues	65,842	50,000	65,842
61730 Laundry, Dry Cleaning and Towel Service	29,560	24,000	29,560
61740 Salvage, Demolition and Removal Service	25,494	15,000	25,494
61800 Procurement Card/Contractual Purchases	4,495	4,495	4,495
Trooper School Cadet Laundry			1,227
TOTAL (G)	570,808	478,495	572,035
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	1,243,819	1,000,000	1,243,819
61905 IS Professional Fees - ITS	203,187	150,000	203,187
61915 IS Training/Education - ITS	190		190
61917 State Data Center charges- ITS	1,060,175	1,000,000	1,060,175
61920 Outsourced IT Solutions	2,046	2,046	2,046
61921 Software Acquisition and Installation and maintenance	1,349,338	1,150,000	1,349,338
61922 Basic Telephone Monthly - Outside Vendor	54,836	25,000	54,836
61923 Basic Telephone Monthly - ITS	258,797	150,000	258,797
61924 Long Distance Charges - Outside Vendor	128,787	75,000	128,787
61925 Long Distance Charges - ITS	14,091	7,500	14,091
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	32,061	25,000	32,061
61928 Private Data line and network Access Charges - Outside	6,900	6,900	6,900
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor	512,538	450,000	512,538
61939 Cellular Usage Time - Outside Vendor	392,459	275,000	392,459
61940 Wireless Data Transmission Other than Cellular			
61941 Satellite Voice Transmission Services	720	720	720
61961 Maintenance/Repair of IT Equipment - Outside Vendor	28,494	28,494	28,494
TOTAL (H)	5,288,438	4,345,660	5,288,438
I. OTHER (61991-61999)			
61994 Petty Cash Expense - Contractual	202	202	202
61999 Contractual Services - No PO Required (BFC approval re			
6199X Prior Year Expense (61996-61998)	580,149	450,000	580,159
Trooper School Cadet Expense			39,300
TOTAL (I)	580,351	450,202	619,661

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	9,985,839	8,218,256	11,079,811
FUNDING SUMMARY:			
GENERAL FUNDS	548,455		1,567,060
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,965,908	3,959,797	5,104,419
OTHER SPECIAL FUNDS	7,471,476	4,258,459	4,408,332
TOTAL FUNDS	9,985,839	8,218,256	11,079,811

**SCHEDULE C
COMMODITIES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62070 Signs and Sign Materials	1,232		1,232
Total (A)	1,232		1,232
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding	63,237	50,000	63,237
62120 Duplication and Reproduction Supplies	38,572	30,000	38,572
62130 Office Supplies and Materials	45,237	35,000	45,237
62140 Paper Supplies (use code 62110 if printing is involved)	47,940	39,000	47,940
62150 Maps, Manuals, Library Books and Films, Periodical and	17,395	12,000	17,395
62160 Office Equipment	5,791	5,791	5,791
Trooper School Cadet Expenses			7,785
Total (B)	218,172	171,791	225,957
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	3,532,332	3,532,332	3,532,332
62211 Fuels - Diesel	4,890	4,890	4,890
62212 Fuels - Other	59,890	59,890	59,890
62220 Lubricating Oils, Greases, etc.	21,771	21,771	21,771
62240 Tires and Tubes - Auto	343,962	243,962	343,962
62241 Tires and Tubes - Truck	2,062	2,062	2,062
62242 Tires and Tubes - Tractor	110	110	110
62243 Tires and Tubes - Off-Road	741	741	741
62251 Expendable Repair and Replacement Parts - Vehicle repa	265,524	265,524	265,524
62252 Expendable Repair and Replacement Parts - Air Condton			
62253 Batteries	34,362	34,362	34,362
62259 Expendable maintenance and Maintenance parts	42,639	42,639	42,639
62260 Betterments or Accesories for vehichles(under 1,000)	61,360	61,360	61,360
62270 Radio and Television Supplies and Repair Parts	2,159	2,159	2,159
62280 Shop Supplies	16,507	16,507	16,507
62290 Other Equipment Repair Parts, Supplies and Accesso	38,240	38,240	38,240
Trooper School Cadet Expenses			71,527
Total (C)	4,426,549	4,326,549	4,498,076
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62310 Laboratory and Testing Supplies	1,338	1,338	1,338
62330 Photographic Supplies	1,725,996	1,177,913	1,725,996
62331 Film Processing			
62390 Other Professional and Scientific Supplies and Mat	10,172	10,172	10,172
Trooper School Cadet Expenses			1,000
Total (D)	1,737,506	1,189,423	1,738,506
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building, Supplies & Materials	6,018	6,018	6,018
62420 Hardware, Plumbing and Electrical Supplies	44,086	44,086	44,086
62430 Small Tools	807	807	807
62450 Janitor Supplies and Cleaning Agents	58,930	58,930	58,930
62470 Food for Persons	106	107	107
62475 Food for Business Meetings	23,635	15,000	23,635
62480 Feed for Animals	3,709	3,709	3,709

**SCHEDULE C
COMMODITIES CONTINUED**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62510 Poisons	2,666	2,666	2,666
62520 Decals - Signs Other Than Road Construction	117,201	117,201	117,201
62530 Uniforms and Wearing Apparel - Employees and Office	112,948	112,948	112,948
62555 Information Systems Equipment Repair Parts	19,621	19,621	19,621
62560 Eating Utensils and Cafeteria Supplies			
62570 Drapes and Carpets	631		631
62580 Ammunition	9,450	9,450	9,450
62585 Cam Und \$	4,400	2,200	4,400
62586 Television	200	200	200
62590 Other Supplies and Materials	277,364	277,364	277,364
62595 Other Equipment	24,395	24,395	24,395
62800 Procurement Card/Commodity Purchases	113,263	113,263	113,263
62994 Petty Cash Expense - Commodities	596	596	596
62998 Prior Year Expense - Commodities	44,086	44,086	44,086
Trooper School Expenses			552,756
Total (E)	864,112	852,647	1,416,869
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	7,247,571	6,540,410	7,880,640
FUNDING SUMMARY:			
GENERAL FUNDS	82,479		633,068
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	694,178	2,145,535	2,985,143
OTHER SPECIAL FUNDS	6,470,914	4,394,875	4,262,429
TOTAL FUNDS	7,247,571	6,540,410	7,880,640

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
TOTAL (A)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

DPS - Highway Patrol

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Station Folder		3,240					
TOTAL (C)		3,240					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment	75	120,311	200	663,546	1	663,546	663,546
63423 Video Surveillance Equipment	1	2,395	2	4,700	1	4,700	4,700
TOTAL (D)		122,706		668,246			668,246
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
TOTAL (E)							
F. OTHER EQUIPMENT							
63360 Shop Equipment							
63370 Radio and Television Equipment	2	679	2	1,000	1	1,000	1,000
63380 Canon/Dual video	1	800	1	1,000	1	1,000	1,000
63380 Camera Cables							
63405 Lawn & Garden Equipment - blower	1	424	1	500	1	500	500
63405 Lawn & Garden Equipment - trimmers	1	342	1	400	1	400	400
63405 Lawn & Garden Equip - mowers	2	9,176	2	10,000	2	5,000	10,000
63490 Other Equipment	11	95,066	30	175,000	31	5,833	180,823
Trooper School Graduate Expense					1	112,620	112,620
63498 Prior Year Expense - Capital	1	6,000					
TOTAL (F)		112,487		187,900			306,343
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		238,433		856,146			974,589
FUNDING SUMMARY:							
GENERAL FUNDS							112,620
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		134,853		488,003			555,516
OTHER SPECIAL FUNDS		103,580		368,143			306,453
TOTAL FUNDS		238,433		856,146			974,589

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	561	**	844,102	35	891,402		
63310 Automobile, Mid Size Sedan (AU MS)	22						
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	72	22	608,260				
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)	3						
63390 Truck, Medium Duty 2.5 Ton (TK MD)	1						
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	13						
63391 Truck, Heavy Duty Pickup (TK HU)	8						
63392 Sport Utility Vehicle (TK SU)	142	71	1,852,200			**	4,214,616
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	6						
63393 Van, Mid Size (VN MV)	9	1	20,937				
63400 Other Vehicles	38						
TOTAL (A)	875	198	3,325,499	35	891,402	168	4,214,616
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles			77,476		25,047		77,476
Trooper School Cadet Expense							451,717
TOTAL (B)			77,476		25,047		529,193
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			3,402,975		916,449		4,743,809
FUNDING SUMMARY:							
GENERAL FUNDS			1,931,686				4,335,780
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			524,361		524,361		
OTHER SPECIAL FUNDS			946,928		392,088		408,029
TOTAL FUNDS			3,402,975		916,449		4,743,809

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

DPS - Highway Patrol
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2012	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	30		4,355	6	526	30	4,355
63497 Prior Year Expense - Capital Outlay Wireless	13		2,087				
Trooper School Expense						60	6,000
Total (A)	43		6,442	6	526	90	10,355
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless Devices	10		1,400	10	1,400	10	1,400
Total (C)	10		1,400	10	1,400	10	1,400
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			7,842		1,926		11,755
FUNDING SUMMARY:							
GENERAL FUNDS							6,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			760		500		1,152
OTHER SPECIAL FUNDS			7,082		1,426		4,603
TOTAL FUNDS			7,842		1,926		11,755

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Seized Funds	21,446		
TOTAL (A)	21,446		
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65070 Other Service Charges	134		
65090 Miscellaneous Indebtedness and Interest Claims	285		
TOTAL (D)	419		
E. OTHER (66000-89999)			
66200 Trooper Retirement Fund	3,644,762	3,644,762	3,644,762
66210 Retirement Benefits - Highway Patrol			
78150 Motor Vehicle Title Act Fees			
89150 Transfer to Other Funds	11,308,499	1,567,276	5,249,327
TOTAL (E)	14,953,261	5,212,038	8,894,089
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	14,975,126	5,212,038	8,894,089
FUNDING SUMMARY:			
GENERAL FUNDS	6,059,172		
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	5,979	2,193,700	3,561,905
OTHER SPECIAL FUNDS	8,909,975	3,018,338	5,332,184
TOTAL FUNDS	14,975,126	5,212,038	8,894,089

**NARRATIVE
2014 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

The Mississippi Highway Safety Patrol budget is divided into two (2) programs; Enforcement and Driver Services.
Enforcement

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and to improve highway safety generally. MHP objectives include an increase in the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. Joint enforcement details are worked in conjunction with the Public Service Commission to increase enforcement of laws regulating commercial vehicles. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

We are requesting a significant increase in this budget due to the following:

The MHSP is authorized 650 enforcement positions. As of June 30, 2012, the number of filled enforcement positions is 547, thus resulting in 103 vacant positions. Based on previous classes, the cost to train, graduate, equip, and pay the monthly salary to a cadet while training is over \$100,000.00. Classes will create an increase in the following major object categories: Personal Services, Travel, Contractual, Commodities, and Equipment.

Additionally, there are educational benchmarks that are due but there is no funding available to pay. There is both FSLA overtime pay due and compensatory overtime pay due; again, inadequate funding for paying the officers.

There are also reclassifications earned but not awarded due to inadequate funding.

Continued inadequate funding for the enforcement program adversely affects the public safety of citizens of this state as well as traveling visitors through our state.

Driver Services

The Driver Services program provides for the issuance of driver licenses, identification cards, and the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. The objective of this program is to ensure qualifications and eligibility of current and potential drivers and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

Driver Services has undertaken two significant initiatives; the first is Real ID, mandated by the state legislature during the last fiscal year. Real ID requires implementation of laws which mandate the Department of Public Safety act as the lead agency to ensure undocumented workers do not secure state issued identification and/or driver licenses; the second is the self serve Kiosk system which serves multiple locations throughout the state.

Another aspect of the MHSP budget for both programs is the cyclic replacement of a significant portion of the fleet. Inadequate funding in the past has resulted in a backlog of replacement needs. Many vehicles are above the desired mileage mark and the situation perpetuates each year we do not replace 150-200 vehicles annually. During FY 2011, we replaced 227 vehicles. This is far short of the annual replacement amount, which creates the replacement backlog previously mentioned.

Further problems are created by increases in commodities caused by the steep increase in fuel costs, tires, and petroleum products due to rising oil prices and the ever increasing costs of technology needed to properly administer the operations of both the enforcement and driver services functions of the department.

Summary

It is imperative that the MHSP receives adequate funding for both of its programs. Continued inadequate funding will significantly and adversely affect the effectiveness that the MHSP can provide its services to the citizens of this state and to traveling visitors.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Corley, G	Colorado, CO	VLS Working GRP	49	3711
Corn, P	Colorado, Springs, CO	Conference	181	3711
Daschbach, P	Austin, TX	Classes	1,025	3711
Daschbach, P	San Diego, CA	Classes	938	3711
Daschbach, P	Seattle, WA	Classes	1,239	3711
Daschbach, P	Phoenix, AZ	Classes	530	3711
Garret, C	St. Louis, MO	Information Exchange	783	3711
Garret, C	Billerica, MA	Site Visit	274	3711
Garret, C	New Orleans, LA	Workshop	499	3711
Garret, C	Milwaukee, WI	Conference	1,181	3711
Garret, C	Colorado Springs, CO	Meeting	174	3711
Garret, C	Atlanta, GA	Conference	220	3711
Garret, C	Charleston/WV	Conference	250	3711
Jennings, G	Boston, MA	Site Buruey	235	3711
Jennings, G	New Orleans, LA	DIVS update	511	3711
Jennings, G	Atlanta, GA/Charleston, WV	Meeting/ Conference	725	3711
Jennings, G	Milwaukee, WI	Real ID	919	3711
Jennings, G	Colorado Springs, CO	Meeting	161	3711
Johnston, C	Boston, MA	Mod System Review	628	3711
Johnston, C	Atlanta, GA	DIVS meeting	189	3711
Johnston, C	Colorado Springs, CO	Meeting	150	3711
Luckey, G	Billerica, MA	Site Visit	228	3711
Bane, S	Owensboro, KY	Interviews	303	3716
Hederman, T	Starkville, MS	E-Cite Training	265	3716
Alexander, J	Groten, CT	Govenor's Security	153	3716
Alexander, J	Birmingham, AL	Govenor's Security	413	3716
Alexander, J	Destin, FL	Govenor's Security	3,425	3716
Alexander, J	Aspen, CO	Governor's Security	335	3716
Barfield, G	Albuquerque, NM	Shooting Championship	1,003	3716
Barnard, L	San Antonio, TX	Security for Speaker	1,013	3716
Barnard, L	Memphis, TN	Security for Speaker	983	3716
Barnes, E	Clarksville, AR	Meeting	279	3716
Bridges, J	Washington, DC	Govenor's Security	1,577	3716
Bridges, J	Washington, DC	Govenor's Security	1,749	3716
Bridges, J	Chicago, Illinois & Sante Fe, NM	Govenor's Security	2,667	3716
Bridges, J	Washington, DC	Govenor's Security	533	3716
Bridges, J	Salt Lake City, UT	Govenor's Security	2,287	3716
Brown, G	Albuquerque, NM	Shooting Championship	876	3716
Cantrell, T	Albuquerque, NM	Shooting Championship	726	3716
Cavett, M	Nashville, TN	Conference	844	3716
Colley, M	Fairfax, VA	Lawfit Challenge	699	3716
Colley, M	Fairfax, VA	Trooper Challenge	700	3716
Dearman, S	Miami, FL	Security for Speaker	1,085	3716
Dearman, S	Seattle, WA	Security for Speaker	1,176	3716
Dearman, S	Charleston, SC	Security for Speaker	1,151	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dorr, H	Fairfax, VA	Competition	639	3716
Dorr, H	Fairfax, VA	Competition	750	3716
Easterling, O	Macon, GA	Georgia Assessment	468	3716
Elam, S	Philadelphia, PA/New York, NY	Governor's Security	761	3716
Elam, S	Jackson, WY	Governor's Security	1,253	3716
Fick, K	New York, NY	Security	3,582	3716
Fick, K	Washington, DC	Governor's Security	1,449	3716
Fick, K	Los Angeles, CA	Security	916	3716
Fick, K	Miami, FL	Security	1,214	3716
Fick, K	Seattle, WA	Security	1,390	3716
Fick, K	New Orleans, LA	Security	520	3716
Fick, K	Charleston, SC	Security	1,162	3716
Fick, K	San Antonio, TX	Security	922	3716
Fick, K	Memphis, TN	Security	929	3716
Fullerton, R	Albuquerque, NM	Shooting Championship	726	3716
Furr, T	Groton, CT	Security	1,272	3716
Furr, T	Santa Rosa/San Francisco, CA	Security	5,106	3716
Furr, T	Aspen, CO	Security	4,227	3716
George, T	Destin, FL	Security	247	3716
George, T	New Orleans, LA	Security	221	3716
Gillard, C	Atlanta, GA	Summit	516	3716
Gillard, C	Atlanta, GA	Graduation Ceremony	438	3716
Gillard, C	Miami, FL	Conference	1,559	3716
Ginn, J	Las Vegas, NV	Conference	865	3716
Ginn, J	Las Vegas, NV	Conference	680	3716
Hale, A	Savannah, GA	Training	78	3716
Harcharik, D	Charleston, SC	Security	231	3716
Harcharik, D	Nashville, TN	Security	93	3716
Harrington, R	Aspen, CO	Governor's Detail	3,482	3716
Harrington, R	New York, NY	Governor's Security	2,278	3716
Henderson, D	Sante Fe, NM & Aspen, CO	Governor Detail	1,979	3716
Henderson, D	Washington, DC	Governor Security	166	3716
Jordan, J	Foley, Alabama	Security for Governor	289	3716
Jordan, J	Washington, DC	Security for Governor	1,319	3716
McGruder, K	Memphis, TN	security speaker house	397	3716
McLendon, B	Washington, DC	Lt. Governor Security	118	3716
McLendon, B	New Orleans, LA	Lt. Governor Security	221	3716
McLendon, B	Lake Tahoe, NV	Lt. Governor Security	1,384	3716
Myers, M	Sante Fe, NM	Lt. Governor Security	115	3716
Myers, M	Washington, DC	Lt. Governor Security	1,221	3716
Myers, M	San Diego, CA	Governor Security	165	3716
Nelson, J	Destin, FL	Lt. Governor Security	822	3716
Nelson, J	Washington, DC	Lt. Governor Security	1,553	3716
Phillips, D	Washington, DC	Governor's Detail	2,436	3716
Phillips, D	Washington, DC	Security for Governor	756	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Phillips, D	Denver/Colorado Spring, CO	Security for Govonor	369	3716
Phillips, D	Washington, DC	Security for Govonor	715	3716
Phillips, D	Nashville TN/Atlanta, GA	Security for Govonor	180	3716
Phillips, D	Las Vegas, NV	Security for Govonor	451	3716
Phillips, D	Washington, DC	Security for Govonor	1,502	3716
Pitts, T	Jackson, TN	Speaker Detail	450	3716
Rawlinson, D	Albuquerque, NM	Shooting Championship	949	3716
Smith, T	Destin, FL	Conference	2,092	3716
Stacy, J	Clarksville, AR	Summit	261	3716
Tuggle, T	Fairfax, VA	Lawfit Challenge	796	3716
Tuggle, T	San Antonio, TX	Trooper Challenge	639	3716
Waggoner, J	Orange Beach, AL	Seminar	694	3716
Waggoner, J	Orange Beach, AL	Conference	186	3716
Weaver, D	Albuquerque, NM	Shooting Championship	671	3716
Williams, M	Orange Beach, AL	Seminar	607	3716
Wilson, J	Quantico, VA	FBINA	260	3716
Wingert, K	Savannah, GA	Training	235	3716
Bennet, D	Seattle, WA	Conference	1,513	3711
Bennet, D	Austin, TX	Conference	1,489	3711
Berry, V	Austin, TX	Class	1,881	3711
Buckhaults, H	Baton Rouge, LA	Training	440	3711
Carnegie, S	Dallas, TX	Meeting	758	3711
Carnegie, S	Bellevue, WA	Meeting	504	3711
Clark, R	Orlando, FL	NAIC	1,602	3711
Lindsey, D	Tempe, AZ	Class	586	3711
McCain, D	Dallas, TX	Meeting	800	3711
McCain, D	Bellevue, WA	Conference	515	3711
McCain, D	Baton Rouge, LA	Training	412	3711
McFarland, A	Newport Beach, CA	Conference	1,737	3711
McFarland, A	Grapekin, TX	A.B.A. Safety Council Marketplace	1,574	3711
McFarland, A	Austin, TX	Conference	1,560	3711
McFarland, A	Orlando, FL	CVSA Championship Inspection	1,825	3711
McFarland, A	Bellevue, WA	MCSA/MCSAP CONF	1,588	3711
Ott, C	Birmingham, AL	Training	200	3711
Ott, C	Birmingham, AL	Training	344	3711
Ott, C	Selma, AL	Conference	785	3711
Ott, C	Birmingham, AL	Training	352	3711
Ott, C	Baton Rouge, LA	Training	512	3711
Ott, C	Birmingham, AL	Training	503	3711
Ott, C	Lake Charles, LA	Conference	417	3711
Ott, C	Fayetteville, AR	Training	410	3711
Ott, C	Robertsdale, AL	Conference	531	3711
Ott, C	New Orleans, LA	Training	429	3711
Ott, C	Huntsville, AL	Training	172	3711
Ott, C	Little Rock, AR	Conference	431	3711
Ott, C	Memphis, TN	Training	356	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ott, C	Bentonville, AR	Training	286	3711
Ott, C	Shreveport, LA	Training	702	3711
Ott, C	Little Rock, AR	Training	353	3711
Ott, C	Metairie, LA	Training	474	3711
Ott, C	Fayetteville, AR	Training	299	3711
Ott, C	Memphis, TN	Training	289	3711
Ott, C	Little Rock, AR	Training	349	3711
Ott, C	Gulf Shores, AL	Training	576	3711
Ott, C	Shreveport, LA	Training	435	3711
Proctor, K	Dallas, TX	FMCSA 2012 Grant Training	501	3711
Proctor, K	Orlando, FL	Lifesavers Conf	1,487	3711
Sanders, R	Phoenix, AZ	Treasury Trainer	865	3711
Sanders, R	Newport Beach, CA	Conference	1,071	3711
Sanders, R	Newport Beach, CA	Conference	50	3711
Thortis, V	Atlanta, GA	Workshop	1,332	3711
Waggoner, J	Orange Beach, AL	Seminar	694	3711
Waggoner, J	Orange Beach, AL	Meeting	186	3711
American Express	Various	Airline Tickets	14,333	3711
American Express	Various	Airline Tickets	9,707	3711
American Express	Various	Airline Tickets	17,118	3716
Renaissance Hotel	Colorado Springs, CO	Seminar	1,234	3711
American Express	Various	Airline Tickets	445	3711
PCO Hotel	Conference	Conference	1,562	3711
Total Out of State Travel Cost			\$175,877	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61610 Engineering Services					
GP Engineering/Surveying PPLC / Field Surveying		150		150	3716
<i>Comp. Rate: 150 per survey</i>					
TOTAL 61610 Engineering Services		150		150	
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS		414	325	414	3710
<i>Comp. Rate: 414.34 per year</i>					
State Treasurer 3130 / SAAS		14,649	14,350	14,649	3716
<i>Comp. Rate: 14649.35 per year</i>					
State Treasurer 3130 / SAAS		292	200	292	3717
<i>Comp. Rate: 292.09 per year</i>					
State Treasurer 3130 / SAAS		55	50	55	3719
<i>Comp. Rate: 55.39 per year</i>					
TOTAL 61615 SAAS Fees - DFA		15,410	14,925	15,410	
61616 MMRS Charges to DFA					
State Treasurer 3125 / SAAS		286	275	286	3710
<i>Comp. Rate: 286.05 per year</i>					
State Treasurer 3125 / SAAS		76,785	75,000	76,785	3716
<i>Comp. Rate: 76785.31 per year</i>					
State Treasurer 3125 / SAAS		102	98	102	3717
<i>Comp. Rate: 101.76 per year</i>					
State Treasurer 3125 / SAAS		78	70	78	3719
<i>Comp. Rate: 77.61 per year</i>					
TOTAL 61616 MMRS Charges to DFA		77,251	75,443	77,251	
61620 Department of Audit Fees					
State Treasurer 3155 / SAAS		520	500	520	3716
<i>Comp. Rate: 519.20 per year</i>					
TOTAL 61620 Department of Audit Fees		520	500	520	
6162X Accounting (61621-61624)					
CLIFTON GUNDERSON LLP / CONSULTING SERVICES		1,898		1,898	3711
<i>Comp. Rate: 1898 per year</i>					
TOTAL 6162X Accounting (61621-61624)		1,898		1,898	
61628 Fulfillment Fees					
JEPPESEN SANDERSON INC / REVISION OF GARMIN GPS		490	490	490	3716
<i>Comp. Rate: 490 per year</i>					
TOTAL 61628 Fulfillment Fees		490	490	490	
61629 Medical Technician - SPAHRS					
YATES, J / MEDICAL TECHNICIAN		11,304	11,304	11,304	3716
<i>Comp. Rate: 11304 per year</i>					
TOTAL 61629 Medical Technician - SPAHRS		11,304	11,304	11,304	

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
6163X Legal (61630-61636)					
J Stewart Parrish P A / Settlement <i>Comp. Rate: 1055 per settlement</i>		1,055			3716
Louis H Watson Jr P A / Settlement <i>Comp. Rate: 1500 per settlement</i>		1,500			3716
Phelps Dunbar LLP / Legal Services <i>Comp. Rate: 11870 per year</i>		11,870	11,870	11,870	3711
Rankin County Circuit Clerk / Filing Fee <i>Comp. Rate: 121 per filing fee</i>		121			3710
Sanders & Sanders PA / Refund <i>Comp. Rate: 1691 per refund</i>		1,691			3710
TOTAL 6163X Legal (61630-61636)		16,237	11,870	11,870	
6164X Medical Services (61640-61646)					
Dr Lisa Ainsworth / Vet Services <i>Comp. Rate: 226.50 per service</i>		906			3710
Dr James Baugh / Evaluations <i>Comp. Rate: 150 Evaluation</i>		450			3716
Clinton Family Care LLC / Flight <i>Comp. Rate: 125 per physical</i>		500			3710
Hometown Animal Clinic / Vet Services <i>Comp. Rate: 705 per service</i>		705			3710
Medical Foundation / Evaluations <i>Comp. Rate: 122.72 per evaluation</i>		123			3716
Oakdale Animal Hospital / Vet Services <i>Comp. Rate: 130.89 per service</i>		654			3710
Petal Animal Clinic / Vet Services <i>Comp. Rate: 241.47 per service</i>		483			3710
Tupelo Veterinarian Hospital / Vet Services <i>Comp. Rate: 165.04 per service</i>		495			3710
Veterinary Associates P A / Vet Services <i>Comp. Rate: 367 per service</i>		367			3710
Estimated Medical Services / Medical Services <i>Comp. Rate: 4683 per year</i>			4,683	4,683	3710
Trooper School Cadet Evaluations / Evaluations <i>Comp. Rate: 1200</i>				1,200	2711
TOTAL 6164X Medical Services (61640-61646)		4,683	4,683	5,883	
61650 State Personnel Board Fees					
State Treasurer 3614 / State Personnel Board Fee <i>Comp. Rate: 166591 per year</i>		166,591	175,000	175,000	3716
TOTAL 61650 State Personnel Board Fees		166,591	175,000	175,000	
6165X Personnel Service Contracts (61651-61653)					
Beary, D / Real ID Grant Liaison <i>Comp. Rate: 237.80 per training</i>		238	238	238	3711
Blackwell, L / Real ID Grant Liaison <i>Comp. Rate: 220.34 per training</i>		220	220	220	3711
Bristol, R / Real ID Grant Liaison <i>Comp. Rate: 209.54 per training</i>		629	629	629	3711
Castillo, T / Real ID Grant Liaison <i>Comp. Rate: 87.61 per training</i>		88	88	88	3711

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Dozier, C / Real ID Grant Liaison <i>Comp. Rate: 276.59 per training</i>		277	277	277	3711
Isobe, W / Real ID Grant Liaison <i>Comp. Rate: 130.20 per training</i>		130	130	130	3711
Khan, S / Real ID Grant Liaison <i>Comp. Rate: 88.47 per training</i>		88	88	88	3711
Leak, S / Real ID Grant Liaison <i>Comp. Rate: 140.12 per training</i>		560	560	560	3711
McCaskill, M / Real ID Grant Liaison <i>Comp. Rate: 126.08 per training</i>		378	378	378	3711
McCormack, P / Real ID Grant Liaison <i>Comp. Rate: 153.29 per training</i>		153	153	153	3711
Nizer, C / Real ID Grant Liaison <i>Comp. Rate: 145.32 per training</i>		436	436	436	3711
Osgood, D / Real ID Grant Liaison <i>Comp. Rate: 154.00 per training</i>		154	154	154	3711
Roberts, J / Real ID Grant Liaison <i>Comp. Rate: 369.82 per training</i>		1,109	1,109	1,109	3711
Renaissance Hotel / Real ID Grant Liaison Training <i>Comp. Rate: 4166 per training</i>		4,166	4,166	4,166	3711
Shwedo, K / Real ID Grant Liaison <i>Comp. Rate: 333.79 per training</i>		334	334	334	3711
Soriando, B / Real ID Grant Liaison <i>Comp. Rate: 278.47 per training</i>		835	835	835	3711
Tatum, B / Real ID Grant Liaison <i>Comp. Rate: 104.08 per training</i>		104	104	104	3711
Theobald, G / Real ID Grant Liaison <i>Comp. Rate: 356.34 per training</i>		356	356	356	3711
Vein, S / Real ID Grant Liaison <i>Comp. Rate: 132.98 per training</i>		133	133	133	3711
Webb, B / Real ID Grant Liaison <i>Comp. Rate: 129.86 per training</i>		130	130	130	3711
Williams, S / Real ID Grant Liaison <i>Comp. Rate: 102.06 per training</i>		306	306	306	3711
Corvel Corporation / Worker's Compensation Insurance <i>Comp. Rate: 2536.44 per month</i>		40,583	40,583	40,583	3716
Eastover Insurance Group / Worker's Compensation Insurance <i>Comp. Rate: 1349.77 per month</i>		16,197	16,197	16,197	3716
Frontier Strategies LLC / Website Design <i>Comp. Rate: 1605.21 per month</i>		20,000	20,000	20,000	3716
Mercury Aviation / Metro One <i>Comp. Rate: 71428.57 per month</i>		500,000			2711
SC Signing Agents LLC / Motorcycle Reconstrucion <i>Comp. Rate: 5500 per class</i>		5,500	5,500	5,500	3711
Staffers, Inc / Temp Staff <i>Comp. Rate: 301.89 per month</i>		3,623	3,623	3,623	3716
Banks, H / Real ID Grant Liaison <i>Comp. Rate: 124 per training</i>		124	124	124	3716
Drew, J / Real ID Grant Liaison <i>Comp. Rate: 124.00 per training</i>		124	124	124	3716
Fairfield Inn / Promotional Board <i>Comp. Rate: 107.91 per visit</i>		108	108	108	3716

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Feltner, C / Real ID Grant Liaison <i>Comp. Rate: 124.00 per training</i>		124	124	124	3716
Finley, D / Real ID Grant Liaison <i>Comp. Rate: 100.97 per training</i>		101	101	101	3716
Hilton Garden Inn / Interview Board <i>Comp. Rate: 3583.76 per month</i>		3,584	3,584	3,584	3716
Inman, M / Real ID Grant Liaison <i>Comp. Rate: 124.00 per training</i>		124	124	124	3716
Jones, A / Real ID Grant Liaison <i>Comp. Rate: 124.00 per training</i>		124	124	124	3716
Laser Shot Inc / Training <i>Comp. Rate: 1250 per session</i>		1,250	1,250	1,250	3711
Mars, M / Real ID Grant Liaison <i>Comp. Rate: 435.06 per training</i>		435	435	435	3716
O'Bannon, J / Real ID Grant Liaison <i>Comp. Rate: 124.00 per training</i>		124	124	124	3711
Obie, G / Real ID Grant Liaison <i>Comp. Rate: 124.00 per training</i>		124	124	124	3716
Sikes, J / Real ID Grant Liaison <i>Comp. Rate: 345.94 per training</i>		692	692	692	3716
Sinkler, J / Real ID Grant Liaison <i>Comp. Rate: 174 per training</i>		174	174	174	3711
American Express - CHI/FT LAU / airfare <i>Comp. Rate: 2627.37 per month</i>		32,438	32,438	32,438	3711
American Express - CHI/FT LAU / airfare <i>Comp. Rate: 764.30 per trip</i>		2,293	2,293	2,293	3716
State Treasurer 3601 / Training <i>Comp. Rate: 93.81 per training</i>		94	94	94	3711
Martin, A / Real ID Grant <i>Comp. Rate: 198.90 per training</i>		199	199	199	3711
PCO I LP / Training <i>Comp. Rate: 6090 per training</i>		6,090	6,090	6,090	3711
Personnel Service Contracts / Cadets <i>Comp. Rate: 12 per hour for 6 months</i>				13,876	2711
TOTAL 6165X Personnel Service Contracts (61651-61653)		645,053	145,053	158,929	
61658 Personnel Service Contracts - Other Fees - SPAHRS- con					
Godfrey, S. / contract worker <i>Comp. Rate: 5043.92 per month</i>		27,201			3711
Hathcock, W. / contract worker <i>Comp. Rate: 5043.92 per month</i>		41,470			3711
Hebert, A. / contract worker <i>Comp. Rate: 2750.00 per month</i>		29,810			3716
Knight, D. / contract worker <i>Comp. Rate: 5043.92 per month</i>		50,953			3711
Nester, S. / contract worker <i>Comp. Rate: 3187.50 per month</i>		3,188			3711
May, W. / contract worker <i>Comp. Rate: 3579.44 per month</i>		6,174			3711
McAlpin, L. / contract worker <i>Comp. Rate: 6419.70 per month</i>		73,196			3711

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Nichols, D. / contract worker <i>Comp. Rate: 1227.2 per month</i>		15,340			3711
Rainey, L. / contract worker <i>Comp. Rate: 3134.19 per month</i>		34,310			3711
Sartin, F. / contract worker <i>Comp. Rate: 3134.19 per month</i>		33,878			3711
Scarborough, J. / contract worker <i>Comp. Rate: 3,333.29 per month</i>		6,294			3716
Tannehill, B. / contract worker <i>Comp. Rate: 1565.35 per month</i>		7,299			3711
Watson, M. / contract worker <i>Comp. Rate: 2090.62 per month</i>		16,768			3716
Estimated Contract Workers / contract workers <i>Comp. Rate: 15036.71 per month</i>			180,441	180,441	3711
Estimated Contract Workers / contract workers <i>Comp. Rate: 15036.71 per month</i>			180,441	180,441	3716
Trooper School Cadets on Contract / Cadet first 5 months <i>Comp. Rate: 12 per month</i>				861,200	2711
TOTAL 61658 Personnel Service Contracts - Other Fees - SPAHRS- con		345,881	360,882	1,222,082	
61659 Court Cost and Court Reporters - SPAHRS- contract work					
TOTAL 61659 Court Cost and Court Reporters - SPAHRS- contract work					
6166X Court Costs & Reporters (61661-61666)					
Stegall Notary / Notary Fees and Supplies <i>Comp. Rate: 207 per year</i>		207	207	207	3716
Stegall Notary / Notary Fees and Supplies <i>Comp. Rate: 190 per year</i>		190	190	190	3719
TOTAL 6166X Court Costs & Reporters (61661-61666)		397	397	397	
61670 Laboratory and Testing Fees					
Scales Biological Lab / DNA Examination <i>Comp. Rate: 600 per year</i>		600	600	600	3719
State Treasurer 371H / Fingerprint Processing <i>Comp. Rate: 65994 per year</i>		65,994	65,994	65,994	3716
State Treasurer 371H / Fingerprint Processing <i>Comp. Rate: 339872 per year</i>		339,872	339,872	339,872	3717
Sorenson Forensics / DNA Testing <i>Comp. Rate: 1560 per year</i>		1,560	1,560	1,560	3711
TOTAL 61670 Laboratory and Testing Fees		408,026	408,026	408,026	
6168X Contract Worker (61682-61688)					
Godfrey, S / Contract Worker <i>Comp. Rate: 173.42 per month</i>		2,081			3711
Hathcock, W / Contract Worker <i>Comp. Rate: 264.37 per month</i>		3,172			3711
Knight, D / Contract Worker <i>Comp. Rate: 324.83 per month</i>		3,898			3711
May, W / Contract Worker <i>Comp. Rate: 94.47 per month</i>		472			3711
Rainey, L / Contract Worker <i>Comp. Rate: 218.72 per month</i>		2,625			3711

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Sartin, F / Contract Worker <i>Comp. Rate: 215.96 per month</i>		2,592			3711
Tannehill, B / Contract Worker <i>Comp. Rate: 93.07 per month</i>		558			3711
Nichols, D / Contract Worker <i>Comp. Rate: 97.79 per month</i>		1,174			3711
Yates, J / Contract Worker <i>Comp. Rate: 96.08 per month</i>		865			3716
Herbert, A / Contract Worker <i>Comp. Rate: 190.04 per month</i>		2,280			3716
Scarbrough, J / Contract Worker <i>Comp. Rate: 240.75 per pay period</i>		482			3716
Watson, M / Contract Worker <i>Comp. Rate: 128.28 per month</i>		1,283			3716
McAlpin, L / Contract Worker <i>Comp. Rate: 430.77 per month</i>		5,600			3711
Estimated & Requested Contract Workers / Contract Worker <i>Comp. Rate: 1458.33 per month</i>			17,500	17,500	3711
Estimated & Requested Contract Worker / Contract Worker <i>Comp. Rate: 1458.33 per month</i>			17,500	17,500	3716
Trooper School Cadets / Cadets <i>Comp. Rate: 12 per month</i>				55,210	2711
TOTAL 6168X Contract Worker (61682-61688)		27,082	35,000	90,210	
61690 Other Fees and Services					
Ace Linen Service CO / Fuel Surcharge Fees <i>Comp. Rate: 19.5 per surcharge</i>		20			3716
ADS Systems LLC / Annual Fire Alarm Monitor <i>Comp. Rate: 180 per monitor</i>		540			3716
Advanced Disposal Services / Fuel Surcharge Fees <i>Comp. Rate: 67.26 per surcharge</i>		67			3716
Allied Waste Services / Fuel Environment Fees <i>Comp. Rate: 300 per year</i>		300			3716
Auto Trim Design of Miss-Lou / Window Tint <i>Comp. Rate: 135 per tint</i>		135			3711
Auto Trim Design of Miss-Lou / Window Tint <i>Comp. Rate: 1268 per tint</i>		4,928			3716
C & C Aviation LLC / Annual Inspection <i>Comp. Rate: 11606 per inspection</i>		46,424			3710
Clifton Larson Allen LLP / Consulting <i>Comp. Rate: 1856.25 per consult</i>		3,713			3711
Computer Projects of IL INC / Implicat. XML Rap Sheets <i>Comp. Rate: 35000 per sheet</i>		35,000			3711
US Dept of Homeland Security / Security Threat Assessment Fees <i>Comp. Rate: 112336 per year</i>		112,336			3716
Deville Camera & Video Inc / Color Enlarge <i>Comp. Rate: 72.22 per enlarge</i>		324			3716
Displayit Inc / Graphic Design Services <i>Comp. Rate: 1425 per design</i>		1,425			3711
Fashions Inc of Jackson / Shirts <i>Comp. Rate: 506.25 per shirt transact</i>		506			3716

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
FCC Environmental LLC / Pickup of Sludge Oily Water <i>Comp. Rate: 798.84 per pickup</i>		799			3716
Fleet Safety Equipment Inc / Installation <i>Comp. Rate: 675.00 per install</i>		675			2711
Forget Me Not Inc / Custom Framing <i>Comp. Rate: 744.00 per custom framing</i>		1,488			3716
Global Sector Services Inc / Labor <i>Comp. Rate: 950 per labor</i>		1,900			3711
Gray-Daniels Ford Inc / Disposal Fee <i>Comp. Rate: 6.65 per disposal fee</i>		7			3716
Gunter Billy J / Labor <i>Comp. Rate: 489.25 per labor</i>		979			3716
Industrial Lubricants / Material Handling <i>Comp. Rate: 18.69 per material handli</i>		56			3716
Lunsford Air Consulting Inc / Uh-1 Recurrent Training <i>Comp. Rate: 7,400.00 per training</i>		7,400			3710
Mcraney Plumbing Co Inc / Labor <i>Comp. Rate: 270.00 per labor</i>		270			3716
Mid South Uniform & Supply Inc / Uniform Alterations <i>Comp. Rate: 109.28 per alteration</i>		450			3716
MS Fire & Safety Inc / Testing <i>Comp. Rate: 38.00 per test</i>		38			3716
MS Industries for the Blind / Document Imaging <i>Comp. Rate: 9401.44 per imaging</i>		37,606			3711
Natl Narcotic Detector Dog / Certification <i>Comp. Rate: 150.00 per certification</i>		150			3710
NEC Corporation of America / System Admin <i>Comp. Rate: 24000.00 per Sys Admin</i>		24,000			3716
Neill Gas Inc / Correct from fund 2716 <i>Comp. Rate: 5.88 per correction</i>		12			3716
PCO I LP / Conference Attendant Fee <i>Comp. Rate: 250 per attendant</i>		250			3711
Renaissance Hotel / Audio Visual Services <i>Comp. Rate: 1605 per training</i>		1,605			3711
Rick's Pro-Truck & Auto / Oval Steps <i>Comp. Rate: 170.00 per step installat</i>		170			3716
Robison & Holmes PLLC / Overpayment for photos <i>Comp. Rate: 25.00 per overpayment</i>		25			3716
Shank Communication Company / Move Equipment <i>Comp. Rate: 970.78 per equipment</i>		971			3716
Stacey James / Tow Fee <i>Comp. Rate: 150 per tow</i>		150			3716
Talon Communications Inc / Moving Recordings <i>Comp. Rate: 902.50 per moving recordi</i>		903			3716
US Dept of Homeland Security / Queries & Submittals SAVE ID <i>Comp. Rate: 3972.50 per year</i>		3,972			3716
US Dept of Transportation / Registration fee <i>Comp. Rate: 5.00 per registration fee</i>		5			3710
Waring Oil Co-Pearl / Compliance Fee <i>Comp. Rate: 7.88 per compliance fee</i>		8			3716
Waste Management- Louisville / Waste Pickup <i>Comp. Rate: 78.54 per waste pickup</i>		183			3716

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Windham Barbara A / Basic Telecommun <i>Comp. Rate: 395.00 per basic telecomm</i>		395			3716
Xerox Corp / Copy Overage <i>Comp. Rate: 500 per year</i>		500			3716
Zebra Marketing Corp / Screen/Paper Proof <i>Comp. Rate: 200 per screen/paper proo</i>		600			3711
Estimated & Requested Other Fees & Services / Various <i>Comp. Rate: Various</i>			145,643	145,643	3711
Estimated & Requested Other Fees & Services / Various <i>Comp. Rate: Various</i>			145,643	145,643	3716
Trooper School Cadets / Various <i>Comp. Rate: Various</i>				23,757	2711
TOTAL 61690 Other Fees and Services		<u><u>291,285</u></u>	<u><u>291,286</u></u>	<u><u>315,043</u></u>	
GRAND TOTAL (61600-61699)		2,012,258	1,534,859	2,494,463	

VEHICLE PURCHASE DETAILS

DPS - Highway Patrol

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
Passenger Vehicles				
63392 Sport Utility Vehicle (TK SU)				
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087
2014	TK SU	Trooper	Law Enforcement	25,087

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
2014	TK SU	Trooper Graduate	Law Enforcement	25,087
TOTAL PASSENGER VEHICLES				4,214,616

TOTAL VEHICLE REQUEST 4,214,616

**VEHICLE INVENTORY
AS OF JUNE 30, 2012**

DPS - Highway Patrol

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Charger	2012	Dg	Enforcement	Administration	Undercover	15,165	30,330		
P	Cv	2009	Fd	Enforcement	Administration	Undercover	147,750	59,100	Y	
P	Cv	2005	Fd	Enforcement	Administration	Undercover	95,850	14,746		
P	Cv	2011	Fd	Enforcement	Administration	Undercover	62,005	62,005		
P	Cv	2008	Fd	Enforcement	Administration	Undercover	109,225	31,207		
P	Cv	2010	Fd	Enforcement	Administration	Undercover	57,915	38,610		
P	Cv	2011	Fd	Enforcement	Administration	Undercover	19,975	39,950		
P	Cv	2009	Fd	Enforcement	Administration	Undercover	75,495	30,198		
P	Cv	2009	Fd	Enforcement	Administration	Undercover	83,500	33,400		
P	Cv	2009	Fd	Enforcement	Administration	Undercover	113,720	45,488		
P	Cv	2007	Fd	Enforcement	Administration	Undercover	144,600	32,133	Y	
P	Cv	2006	Fd	Enforcement	Law Enforcement	Undercover	127,985	23,270		Y
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	136,725	30,383		Y
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	38,950	25,967		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	35,505	23,670		
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	96,125	21,361		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	52,430	34,953		
P	Cv	2005	Fd	Enforcement	Law Enforcement	Undercover	142,980	21,997		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	102,545	41,018		
P	Cv	2005	Fd	Enforcement	Law Enforcement	Undercover	83,345	12,822		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	29,740	19,827		
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	89,510	35,804		
P	Cv	2006	Fd	Enforcement	Law Enforcement	Undercover	146,565	26,648		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	13,595	35,943		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	102,070	29,163		
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	110,105	24,468		
P	Cv	2006	Fd	Enforcement	Law Enforcement	Undercover	125,790	22,871		Y
P	Cv	2006	Fd	Enforcement	Law Enforcement	Undercover	101,200	18,400		
P	Cv	2005	Fd	Enforcement	Law Enforcement	Undercover	140,585	21,628	Y	
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	122,645	35,041		Y

AS OF JUNE 30, 2012

DPS - Highway Patrol

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Cv	2006	Fd	Enforcement	Law Enforcement	Undercover	134,445	24,445		Y
P	Cv	2005	Fd	Enforcement	Law Enforcement	Undercover	119,450	18,377		
P	Cv	2005	Fd	Enforcement	Law Enforcement	Undercover	120,855	18,593		Y
P	Cv	2009	Fd	Enforcement	Pool	Undercover	56,775	22,710		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	23,925	15,950		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	46,425	30,950		
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	131,035	52,414		Y
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	123,800	35,371		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	86,315	34,526		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	13,550	35,943		
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	96,080	21,351		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	22,960	15,307		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	54,150	15,471		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	63,065	42,043		
P	Cv	2009	Fd	Kennedy, M.	Troop C-Jackson	MHP C2	87,855	35,142		
P	Cv	2010	Fd	Burton, R.	Troop C-Jackson	MHP C3	22,280	14,853		
P	Cv	2008	Fd	Dority, J.	Troop C-Jackson	MHP C6	76,075	21,736		
P	Cv	2008	Fd	Walker, J.	Troop C-Jackson	MHP C8	134,705	38,487		Y
P	Cv	2009	Fd	Hutson, J.	Troop C-Jackson	MHP C9	65,965	26,386		
P	Cv	2011	Fd	Watson, K.	Troop C-Jackson	MHP C10	52,000	34,667		
P	Charger	2011	Dg	Zimmerman, W.	Troop C-Jackson	MHP C11	31,140	20,760		
P	Cv	2009	Fd	Morton, C.	Troop C-Jackson	MHP C12	100,270	40,108		Y
P	Cv	2009	Fd	Caston, J.	Troop C-Jackson	MHP C13	94,170	37,668		
P	Cv	2010	Fd	Cole, G	Troop C-Jackson	MHP C14	96,500	64,333		
P	Charger	2012	Dg	Minor, J.	Troop C-Jackson	MHP C18	11,755	23,510		
P	Cv	2011	Fd	Easterling, O.	Troop C-Jackson	MHP C21	13,585	35,943		
P	Cv	2010	Fd	Farish, H.	Troop C-Jackson	MHP C23	56,165	37,443		
P	Cv	2009	Fd	Holifield, W.	Troop C-Jackson	MHP C24	88,840	35,536		
P	Charger	2009	Dg	Potee, T.	Troop C-Jackson	MHP C25	88,480	35,392		
P	Cv	2010	Fd	Elam, S.	Troop C-Jackson	MHP C27	55,025	36,683		

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DPS - Highway Patrol

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Cv	2009	Fd	Ball, J.	Troop C-Jackson	MHP C30	80,435	32,174		
P	Charger	2012	Dg	Daniels, R.	Troop C-Jackson	MHP C32	12,250	24,500		
P	Cv	2011	Fd	Tarleton, K.	Troop C-Jackson	MHP C33	51,175	34,117		
P	Cv	2008	Fd	Cox, R.	Troop C-Jackson	MHP C34	76,515	21,861		
P	Cv	2009	Fd	Weeks, T.	Troop C-Jackson	MHP C36	92,630	37,052		
P	Cv	2010	Fd	Collins, G.	Troop C-Jackson	MHP C37	56,260	37,507		
P	Cv	2011	Fd	Ousby, C.	Troop C-Jackson	MHP C41	11,480	35,943		
P	Cv	2011	Fd	Johnson, C.	Troop C-Jackson	MHP C44	20,295	35,943		
P	Cv	2011	Fd	Morris, T.	Troop C-Jackson	MHP C47	13,700	35,943		
P	Cv	2009	Fd	Lewis, D.	Troop C-Jackson	MHP C51	109,215	43,686		Y
P	Cv	2011	Fd	Liggins, E.	Troop C-Jackson	MHP C54	58,175	38,783		
P	Cv	2009	Fd	Jones, W.	Troop C-Jackson	MHP C55	127,875	51,150		Y
P	Cv	2008	Fd	Daniels, R.	Troop C-Jackson	MHP C56	104,500	29,857		
P	Cv	2009	Fd	Fuller, T.	Troop C-Jackson	MHP C58	96,900	38,760		
P	Cv	2010	Fd	McGruder, K	Troop C-Jackson	MHP C59	66,305	44,203		
P	Charger	2012	Dg	Smith, W.	Troop C-Jackson	MHP C60	18,900	37,800		
P	Charger	2012	Dg	Warren, J.	Troop C-Jackson	MHP C61	12,200	24,400		
P	Cv	2010	Fd	Stewart, K.	Troop C-Jackson	MHP C62	101,025	67,350		Y
P	Charger	2011	Dg	Blackmon II, L.	Troop C-Jackson	MHP C63	10,310	35,943		
P	Charger	2011	Dg	Townsend, E.	Troop C-Jackson	MHP C68	340	35,943		
P	Charger	2011	Dg	Henry, E.	Troop C-Jackson	MHP C70	4,830	35,943		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	90,110	60,073		Y
P	Cv	2010	Fd	Lawrence, M.	Troop D-Greenwood	MHP D1	74,405	49,603		
P	Cv	2008	Fd	Williford, R.	Troop D-Greenwood	MHP D3	140,910	40,260		Y
P	Cv	2009	Fd	Pitchford, R.	Troop D-Greenwood	MHP D4	82,460	32,984		
P	Cv	2010	Fd	Wiley, F.	Troop D-Greenwood	MHP D5	93,020	62,013		Y
P	Cv	2010	Fd	Cartlidge, A.	Troop D-Greenwood	MHP D6	104,305	69,537		Y
P	Cv	2008	Fd	Williams, B.	Troop D-Greenwood	MHP D8	110,780	31,651		Y
P	Cv	2006	Fd	Cravens, D.	Troop D-Greenwood	MHP D10	141,010	25,638	Y	
P	Cv	2008	Fd	Franks, A.	Troop D-Greenwood	MHP D11	127,090	36,311		Y

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Charger	2012	Dg	Willis, D.	Troop D-Greenwood	MHP D14	9,850	19,700		
P	Cv	2011	Fd	Woods, D.	Troop D-Greenwood	MHP D15	17,785	11,857		
P	Cv	2007	Fd	McBride, J.	Troop D-Greenwood	MHP D16	136,025	30,228		Y
P	Cv	2008	Fd	Barnett, M.	Troop D-Greenwood	MHP D17	127,620	36,463		Y
P	Cv	2011	Fd	Nelson, P.	Troop D-Greenwood	MHP D18	24,035	16,023		
P	Cv	2009	Fd	Peeples, M.	Troop D-Greenwood	MHP D20	124,635	49,854		Y
P	Cv	2011	Fd	Fair, R.	Troop D-Greenwood	MHP D21	43,735	29,157		
P	Cv	2006	Fd	Short II, D.	Troop D-Greenwood	MHP D22	141,750	25,773		Y
P	Cv	2007	Fd	Fletcher Jr., R.	Troop D-Greenwood	MHP D23	127,710	28,380		Y
P	Cv	2011	Fd	Fleming, M.	Troop D-Greenwood	MHP D24	50,100	33,400		
P	Cv	2008	Fd	Lamb, C.	Troop D-Greenwood	MHP D25	139,100	39,743	Y	
P	Charger	2009	Dg	Conner, P.	Troop D-Greenwood	MHP D26	131,845	52,738		Y
P	Charger	2012	Dg	Coffee, P.	Troop D-Greenwood	MHP D27	12,690	25,380		
P	Charger	2011	Dg	Simmons, C.	Troop D-Greenwood	MHP D28	15,255	35,943		
P	Cv	2008	Fd	Lindsey, Jr., R.	Troop D-Greenwood	MHP D29	138,530	39,580	Y	
P	Cv	2010	Fd	Shive, R.	Troop D-Greenwood	MHP D30	51,230	34,153		
P	Cv	2009	Fd	Mullins, T.	Troop D-Greenwood	MHP D31	86,570	34,628		
P	Cv	2009	Fd	Sheffield, J.	Troop D-Greenwood	MHP D32	80,080	32,032		
P	Cv	2009	Fd	Wade, J.	Troop D-Greenwood	MHP D34	71,695	28,678		
P	Cv	2009	Fd	Griffin, L.	Troop D-Greenwood	MHP D36	86,325	34,530		
P	Charger	2009	Dg	Dunn, A.	Troop D-Greenwood	MHP D42	137,325	54,930		Y
P	Charger	2009	Dg	Ollie, J.	Troop D-Greenwood	MHP D45	90,150	36,060		
P	Cv	2008	Fd	Phillips, W.	Troop D-Greenwood	MHP D49	121,275	34,650		Y
P	Cv	2008	Fd	Kirkham, M.	Troop D-Greenwood	MHP D52	162,810	46,517	Y	
P	Cv	2010	Fd	Cooper, G.	Troop E- Batesville	MHP E4	81,725	54,483		
P	Cv	2009	Fd	Miller, J.	Troop E- Batesville	MHP E8	84,285	33,714		
P	Cv	2010	Fd	Booker, D.	Troop E- Batesville	MHP E9	70,580	47,053		
P	Cv	2010	Fd	Hale, C.	Troop E- Batesville	MHP E10	55,100	36,733		
P	Cv	2009	Fd	Taylor, O.	Troop E- Batesville	MHP E12	91,630	36,652		
P	Cv	2006	Fd	Echols, J.	Troop E- Batesville	MHP E13	137,960	25,084	Y	

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Cv	2011	Fd	Moses, T.	Troop E- Batesville	MHP E15	14,295	35,493		
P	Cv	2006	Fd	Williams Jr., M.	Troop E- Batesville	MHP E16	146,775	26,686	Y	
P	Cv	2011	Fd	Hale, M.	Troop E- Batesville	MHP E17	10,100	35,493		
P	Cv	2008	Fd	Hernandez, A.	Troop E- Batesville	MHP E19	136,030	38,866		Y
P	Cv	2010	Fd	Stutts, D.	Troop E- Batesville	MHP E20	67,840	45,227		
P	Cv	2006	Fd	Jackson, S.	Troop E- Batesville	MHP E21	150,870	27,431	Y	
P	Cv	2007	Fd	Brown, M.	Troop E- Batesville	MHP E23	144,960	32,213	Y	
P	Cv	2010	Fd	Davis, T.	Troop E- Batesville	MHP E24	79,630	53,087		
P	Cv	2009	Fd	Ales, J.	Troop E- Batesville	MHP E25	10,740	35,493		
P	Cv	2008	Fd	Kent, B.	Troop E- Batesville	MHP E26	134,160	38,331		Y
P	Cv	2008	Fd	Smith, C.	Troop E- Batesville	MHP E27	99,735	28,496		
P	Cv	2006	Fd	Buckley, T.	Troop E- Batesville	MHP E28	138,300	25,145		Y
P	Charger	2012	Dg	Buckley, R.	Troop E- Batesville	MHP E29	2,510	35,493		
P	Cv	2009	Fd	Lantern, J.	Troop E- Batesville	MHP E30	83,560	33,424		
P	Cv	2009	Fd	Burrow, C.	Troop E- Batesville	MHP E37	120,520	48,208		Y
P	Cv	2008	Fd	Baird, M.	Troop E- Batesville	MHP E40	159,075	45,450	Y	
P	Cv	2011	Fd	Caston, G.	Troop E- Batesville	MHP E41	47,525	31,683		
P	Cv	2009	Fd	McDaniel, H.	Troop E- Batesville	MHP E43	82,845	33,138		
P	Cv	2009	Fd	Bryant, C.	Troop E- Batesville	MHP E44	93,300	37,320		
P	Charger	2012	Dg	Anderson, R.	Troop E- Batesville	MHP E46	5,635	11,270		
P	Cv	2010	Fd	Hampton, L.	Troop E- Batesville	MHP E49	49,215	32,810		
P	Cv	2010	Fd	Jenkins, J.	Troop E- Batesville	MHP E50	59,105	39,403		
P	Cv	2011	Fd	Edwards, L.	Troop E- Batesville	MHP E55	3,900	35,493		
P	Cv	2006	Fd	Brown, J.	Troop F- New Albany	MHP F1	160,875	28,250	Y	
P	Charger	2012	Dg	Kendall, K.	Troop F- New Albany	MHP F2	480	35,493		
P	Cv	2011	Fd	Cummings, R.	Troop F- New Albany	MHP F3	23,815	15,877		
P	Cv	2010	Fd	Pitner, M.	Troop F- New Albany	MHP F4	78,815	52,543		
P	Cv	2009	Fd	Caldwell, J.	Troop F- New Albany	MHP F6	85,360	34,144		
P	Cv	2011	Fd	Hall, R.	Troop F- New Albany	MHP F8	21,780	14,520		
P	Cv	2009	Fd	Hughes, C.	Troop F- New Albany	MHP F9	58,300	23,320		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Charger	2012	Dg	Bishop, C.	Troop F- New Albany	MHP F11	13,060	26,120		
P	Cv	2007	Fd	Smith, E.	Troop F- New Albany	MHP F12	106,600	23,689		
P	Cv	2011	Fd	Sisk, A.	Troop F- New Albany	MHP F13	32,320	21,547		
P	Cv	2009	Fd	Rollins, J.	Troop F- New Albany	MHP F14	113,100	45,240		Y
P	Charger	2011	Dg	Vaughn, R.	Troop F- New Albany	MHP F16	17,785	11,857		
P	Charger	2009	Dg	Maharrey, C.	Troop F- New Albany	MHP F17	90,700	36,280		
P	Cv	2011	Fd	Morgan, A.	Troop F- New Albany	MHP F18	40,405	26,937		
P	Cv	2010	Fd	McGregor, J.	Troop F- New Albany	MHP F20	79,855	53,237		
P	Cv	2009	Fd	Clark, J.	Troop F- New Albany	MHP F21	99,960	39,984		
P	Cv	2009	Fd	Berryhill, C.	Troop F- New Albany	MHP F22	93,535	37,414		
P	Cv	2009	Fd	Boyd, J.	Troop F- New Albany	MHP F24	100,370	40,148		
P	Charger	2009	Dg	Box, R.	Troop F- New Albany	MHP F27	114,110	45,644		Y
P	Cv	2010	Fd	Anderson, B.	Troop F- New Albany	MHP F28	87,645	58,430		
P	Cv	2009	Fd	Smith, K.	Troop F- New Albany	MHP F29	117,100	46,840		Y
P	Cv	2009	Fd	Roe, J.	Troop F- New Albany	MHP F30	115,655	46,262		Y
P	Cv	2010	Fd	Mayo, C.	Troop F- New Albany	MHP F31	63,840	42,560		
P	Cv	2011	Fd	Woodruff, K.	Troop F- New Albany	MHP F32	1,765	35,493		
P	Cv	2009	Fd	Stanton, G.	Troop F- New Albany	MHP F33	78,500	31,400		
P	Cv	2011	Fd	Whited, D.	Troop F- New Albany	MHP F35	9,220	35,493		
P	Charger	2012	Dg	Collins, J.	Troop F- New Albany	MHP F37	455	35,493		
P	Cv	2010	Fd	White, C.	Troop F- New Albany	MHP F38	62,300	41,533		
P	Cv	2009	Fd	Earnest, D.	Troop F- New Albany	MHP F39	124,035	49,614		Y
P	Cv	2011	Fd	Meeks, Z.	Troop F- New Albany	MHP F40	5,110	35,493		
P	Cv	2011	Fd	Hogue, B.	Troop F- New Albany	MHP F43	32,265	21,510		
P	Cv	2008	Fd	Hamblin, W.	Troop F- New Albany	MHP F45	87,505	25,001		
P	Charger	2009	Dg	Mathis, D.	Troop F- New Albany	MHP F50	118,260	47,304		Y
P	Cv	2008	Fd	Kennedy, C.	Troop F- New Albany	MHP F53	95,725	27,350		
P	Cv	2010	Fd	Braddock, J.	Troop F- New Albany	MHP F55	82,885	55,257		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	95,520	63,680		
P	Cv	2010	Fd	Morgan, L.	Troop G- Starkville	MHP G2	40,690	27,127		

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									FY 2013	FY 2014
P	Cv	2010	Fd	Conn, L.	Troop G- Starkville	MHP G3	47,945	31,963		
P	Cv	2011	Fd	Dawkins, W.	Troop G- Starkville	MHP G4	16,820	35,493		
P	Cv	2008	Fd	Gunter, J.	Troop G- Starkville	MHP G5	102,000	29,143		
P	Cv	2008	Fd	Moore Jr., J.	Troop G- Starkville	MHP G6	122,720	35,063		
P	Cv	2009	Fd	Mobley, B.	Troop G- Starkville	MHP G8	102,680	41,072		
P	Cv	2006	Fd	Kelley, W.	Troop G- Starkville	MHP G9	126,110	22,929		Y
P	Cv	2009	Fd	Hobbs, M.	Troop G- Starkville	MHP G10	104,410	41,764		Y
P	Cv	2009	Fd	Bell, G.	Troop G- Starkville	MHP G11	89,880	35,952		
P	Cv	2006	Fd	Henson, M.	Troop G- Starkville	MHP G13	115,655	21,028		
P	Cv	2008	Fd	Thomas Jr., J.	Troop G- Starkville	MHP G14	136,410	38,974		Y
P	Cv	2008	Fd	Hodges, C.	Troop G- Starkville	MHP G16	139,210	39,774		Y
P	Cv	2008	Fd	Jarvis, J.	Troop G- Starkville	MHP G17	145,010	41,431	Y	
P	Cv	2011	Fd	Holdiness, S.	Troop G- Starkville	MHP G19	12,690	35,493		
P	Cv	2009	Fd	Guyton, L.	Troop G- Starkville	MHP G20	108,210	43,284		Y
P	Cv	2007	Fd	Searcy, C.	Troop G- Starkville	MHP G21	130,900	29,089		Y
P	Charger	2009	Dg	Burrow, J.	Troop G- Starkville	MHP G22	130,665	52,266		Y
P	Cv	2011	Fd	Guyton, C.	Troop G- Starkville	MHP G23	30,235	20,157		
P	Cv	2010	Fd	Latham, R.	Troop G- Starkville	MHP G24	112,350	74,900		Y
P	Cv	2010	Fd	Marolt, J.	Troop G- Starkville	MHP G25	71,675	47,783		
P	Cv	2008	Fd	Hood, M.	Troop G- Starkville	MHP G26	133,750	38,214		Y
P	Cv	2007	Fd	Moore, J.	Troop G- Starkville	MHP G27	101,390	22,531		
P	Cv	2007	Fd	Tucker, D.	Troop G- Starkville	MHP G28	137,785	30,619		Y
P	Cv	2009	Fd	Terrell, J.	Troop G- Starkville	MHP G30	76,720	30,688		
P	Cv	2008	Fd	Phillips, J.	Troop G- Starkville	MHP G32	109,825	31,379		
P	Cv	2009	Fd	White, J.	Troop G- Starkville	MHP G33	61,675	24,670		
P	Cv	2006	Fd	Dickerson, J.	Troop G- Starkville	MHP G34	144,770	26,322	Y	
P	Cv	2008	Fd	Summerford, S.	Troop G- Starkville	MHP G35	141,245	40,356	Y	
P	Charger	2012	Dg	Alsup, J.	Troop G- Starkville	MHP G36	15,120	30,240		
P	Cv	2011	Fd	Jenkins, J.	Troop G- Starkville	MHP G42	46,625	31,083		
P	Cv	2010	Fd	Eichelberger, E.	Troop G- Starkville	MHP G44	94,560	63,040		

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									FY 2013	FY 2014
P	Cv	2011	Fd	Powers, I.	Troop G- Starkville	MHP G45	16,045	35,493		
P	Cv	2010	Fd	Harris, J.	Troop G- Starkville	MHP G46	78,115	52,077		
P	Cv	2008	Fd	Beckom, D.	Troop G- Starkville	MHP G47	92,370	26,391		
P	Cv	2009	Fd	Turnipseed, C.	Troop G- Starkville	MHP G48	84,035	33,614		
P	Cv	2008	Fd	Cantrell, T.	Troop G- Starkville	MHP G50	147,975	42,279	Y	
P	Cv	2009	Fd	Lard, L.	Troop G- Starkville	MHP G51	94,520	37,808		
P	Cv	2011	Fd	Edmondson, B.	Troop G- Starkville	MHP G55	30,630	20,420		
P	Cv	2010	Fd	Michael, E.	Troop H- Meridian	MHP H1	34,055	22,703		
P	Cv	2010	Fd	Emerson, A.	Troop H- Meridian	MHP H2	69,500	46,333		
P	Cv	2010	Fd	Sanders, M.	Troop H- Meridian	MHP H3	66,050	44,033		
P	Cv	2011	Fd	Knox, J.	Troop H- Meridian	MHP H4	16,005	35,493		
P	Cv	2007	Fd	Sanders, B.	Troop H- Meridian	MHP H6	116,825	25,961		
P	Cv	2007	Fd	West, M.	Troop H- Meridian	MHP H8	134,815	29,959		Y
P	Cv	2011	Fd	Boyd, T.	Troop H- Meridian	MHP H9	23,215	15,477		
P	Cv	2011	Fd	Blakeney, W.	Troop H- Meridian	MHP H10	50,665	33,777		
P	Cv	2009	Fd	Chancellor, A.	Troop H- Meridian	MHP H11	76,795	30,718		
P	Cv	2011	Fd	Richards, J.	Troop H- Meridian	MHP H12	8,595	35,493		
P	Cv	2009	Fd	Dear, R.	Troop H- Meridian	MHP H13	77,390	30,956		
P	Cv	2007	Fd	Kidd, L.	Troop H- Meridian	MHP H14	119,170	26,482		
P	Cv	2011	Fd	Jimison, J.	Troop H- Meridian	MHP H16	32,720	21,813		
P	Cv	2009	Fd	Parker, C.	Troop H- Meridian	MHP H17	85,025	34,010		
P	Cv	2009	Fd	Boyd, S.	Troop H- Meridian	MHP H18	98,960	39,584		
P	Cv	2009	Fd	Youngblood, J.	Troop H- Meridian	MHP H20	127,060	50,824		Y
P	Cv	2010	Fd	Johnson, M.	Troop H- Meridian	MHP H22	72,480	48,320		
P	Cv	2009	Fd	Jackson, S.	Troop H- Meridian	MHP H23	84,630	33,852		
P	Cv	2010	Fd	Moore, B.	Troop H- Meridian	MHP H24	75,805	50,537		
P	Cv	2011	Fd	Wallace, N.	Troop H- Meridian	MHP H26	42,125	28,083		
P	Cv	2011	Fd	Bouldin, H.	Troop H- Meridian	MHP H28	49,740	33,160		
P	Cv	2009	Fd	Thames, M.	Troop H- Meridian	MHP H30	116,130	46,452		
P	Cv	2010	Fd	Hunt, E.	Troop H- Meridian	MHP H31	62,575	41,717		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Cv	2010	Fd	Triplett, W.	Troop H- Meridian	MHP H32	104,445	69,630		Y
P	Cv	2008	Fd	Johnson, H.	Troop H- Meridian	MHP H33	117,400	33,543		
P	Cv	2009	Fd	Atkinson, R.	Troop H- Meridian	MHP H34	107,805	43,122		
P	Cv	2010	Fd	Lucas, G.	Troop H- Meridian	MHP H36	85,950	57,300		
P	Cv	2008	Fd	Benamon, R.	Troop H- Meridian	MHP H38	106,670	30,477		
P	Cv	2009	Fd	Kemp, W.	Troop H- Meridian	MHP H39	82,510	33,004		
P	Cv	2009	Fd	Leach, J.	Troop H- Meridian	MHP H40	73,695	29,478		
P	Charger	2012	Dg	Lewis, D.	Troop H- Meridian	MHP H41	12,785	25,570		
P	Cv	2009	Fd	Moore, J.	Troop H- Meridian	MHP H43	110,650	44,260		
P	Charger	2009	Dg	Seale, G.	Troop H- Meridian	MHP H44	129,405	51,762		Y
P	Cv	2006	Fd	Dobbs, J.	Troop H- Meridian	MHP H45	128,175	23,305		
P	Cv	2009	Fd	Bentley, M.	Troop H- Meridian	MHP H47	83,135	33,254		
P	Cv	2006	Fd	Smith, D.	Troop H- Meridian	MHP H49	121,065	22,012		
P	Cv	2006	Fd	Clingon, R.	Troop J- Hattiesburg	MHP J1	104,810	19,056		
P	Cv	2011	Fd	White, C.	Troop J- Hattiesburg	MHP J2	3,400	35,493		
P	Cv	2008	Fd	Saul, T.	Troop J- Hattiesburg	MHP J3	114,715	32,776		
P	Charger	2012	Dg	Smith, C.	Troop J- Hattiesburg	MHP J4	9,965	19,930		
P	Cv	2010	Fd	Miller, T.	Troop J- Hattiesburg	MHP J8	71,800	47,867		
P	Cv	2008	Fd	Echols, D.	Troop J- Hattiesburg	MHP J10	109,555	31,301		
P	Charger	2009	Dg	Luck, T.	Troop J- Hattiesburg	MHP J11	86,525	34,610		
P	Cv	2008	Fd	Loftin, S.	Troop J- Hattiesburg	MHP J12	122,270	34,934		Y
P	Cv	2009	Fd	Ross, D.	Troop J- Hattiesburg	MHP J13	81,450	32,580		
P	Cv	2011	Fd	Walley, L.	Troop J- Hattiesburg	MHP J15	20,235	35,943		
P	Cv	2007	Fd	Forbes, K.	Troop J- Hattiesburg	MHP J16	114,910	25,536		
P	Cv	2007	Fd	Gilliland, J.	Troop J- Hattiesburg	MHP J18	113,970	25,327		
P	Cv	2008	Fd	Freeman, A.	Troop J- Hattiesburg	MHP J19	124,145	35,470		Y
P	Charger	2011	Dg	Chandler, W.	Troop J- Hattiesburg	MHP J21	9,605	35,943		
P	Cv	2011	Fd	Smith, S.	Troop J- Hattiesburg	MHP J23	45,725	30,483		
P	Cv	2011	Fd	Collins, H.	Troop J- Hattiesburg	MHP J25	17,885	35,943		
P	Cv	2007	Fd	Jenkins, E.	Troop J- Hattiesburg	MHP J26	109,305	24,290		

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									FY 2013	FY 2014
P	Cv	2011	Fd	Rayborn, K.	Troop J- Hattiesburg	MHP J27	11,975	35,943		
P	Cv	2008	Fd	Pugh, S.	Troop J- Hattiesburg	MHP J29	122,525	35,007		Y
P	Cv	2011	Fd	Harper, R.	Troop J- Hattiesburg	MHP J31	33,325	22,217		
P	Cv	2011	Fd	Buckley, J.	Troop J- Hattiesburg	MHP J34	13,865	35,943		
P	Cv	2009	Fd	Barfield, G.	Troop J- Hattiesburg	MHP J35	124,035	49,614		Y
P	Cv	2011	Fd	Norman, T.	Troop J- Hattiesburg	MHP J36	1,280	35,943		
P	Cv	2011	Fd	Staples, T.	Troop J- Hattiesburg	MHP J40	31,980	21,320		
P	Cv	2011	Fd	Smith, J.	Troop J- Hattiesburg	MHP J45	5,685	35,943		
P	Charger	2012	Dg	Johnson, M.	Troop J- Hattiesburg	MHP J46	7,140	14,280		
P	Cv	2011	Fd	Lofin, C.	Troop J- Hattiesburg	MHP J48	19,220	35,943		
P	Charger	2009	Dg	Taylor, L.	Troop J- Hattiesburg	MHP J51	98,955	39,582		
P	Cv	2010	Fd	Holmes, L.	Troop J- Hattiesburg	MHP J53	50,660	33,773		
P	Cv	2008	Fd	Mays, R.	Troop J- Hattiesburg	MHP J55	78,440	22,411		
P	Cv	2011	Fd	Knight, W.	Troop J- Hattiesburg	MHP J60	6,630	35,943		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	9,345	35,943		
P	Cv	2011	Fd	Little, M.	Troop K- Biloxi	MHP K1	33,495	22,330		
P	Cv	2007	Fd	Blackwell, C.	Troop K- Biloxi	MHP K2	134,045	29,788		Y
P	Cv	2010	Fd	Davis, M.	Troop K- Biloxi	MHP K3	63,435	42,290		
P	Cv	2011	Fd	Grice, B.	Troop K- Biloxi	MHP K5	50,760	33,840		
P	Cv	2007	Fd	Ausmer, D.	Troop K- Biloxi	MHP K10	107,870	23,971		
P	Charger	2010	Dg	Rogers, J.	Troop K- Biloxi	MHP K11	47,855	31,903		
P	Cv	2010	Fd	Burch, P.	Troop K- Biloxi	MHP K12	60,565	40,377		
P	Cv	2010	Fd	Lizana, A.	Troop K- Biloxi	MHP K14	69,145	46,097		
P	Cv	2006	Fd	Burnett, K.	Troop K- Biloxi	MHP K15	146,280	26,596	Y	
P	Cv	2006	Fd	Nettles, B.	Troop K- Biloxi	MHP K16	129,900	23,618		
P	Cv	2008	Fd	Carr, W.	Troop K- Biloxi	MHP K17	133,435	38,124		Y
P	Cv	2007	Fd	Freeman, D.	Troop K- Biloxi	MHP K19	139,685	31,041		Y
P	Charger	2012	Dg	Moore, R.	Troop K- Biloxi	MHP K20	4,725	35,493		
P	Cv	2008	Fd	Robinson, R.	Troop K- Biloxi	MHP K21	117,120	33,463		
P	Cv	2007	Fd	Gunn, E.	Troop K- Biloxi	MHP K22	132,040	29,342		Y

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									FY 2013	FY 2014
P	Cv	2008	Fd	Horton, L.	Troop K- Biloxi	MHP K23	134,865	38,533		Y
P	Cv	2011	Fd	Johnson, J.	Troop K- Biloxi	MHP K24	35,055	23,370		
P	Charger	2009	Dg	Seibert, B.	Troop K- Biloxi	MHP K26	91,580	36,632		
P	Cv	2007	Fd	Robertson, C.	Troop K- Biloxi	MHP K28	133,605	29,690		Y
P	Charger	2012	Dg	McFall, J.	Troop K- Biloxi	MHP K29	5,560	35,493		
P	Cv	2007	Fd	Moore, C.	Troop K- Biloxi	MHP K31	125,890	27,976		Y
P	Cv	2009	Fd	Rucker, M.	Troop K- Biloxi	MHP K32	128,775	51,510		Y
P	Cv	2007	Fd	Fonteneau Jr., D.	Troop K- Biloxi	MHP K35	143,990	31,998	Y	
P	Cv	2009	Fd	Stewart, P.	Troop K- Biloxi	MHP K36	98,415	39,366		
P	Cv	2007	Fd	Boyd, B.	Troop K- Biloxi	MHP K37	145,365	32,303	Y	
P	Charger	2009	Dg	Chopin, C.	Troop K- Biloxi	MHP K38	79,925	31,970		
P	Cv	2007	Fd	Faulkner, R.	Troop K- Biloxi	MHP K40	146,190	32,487	Y	
P	Cv	2006	Fd	Brown, M.	Troop K- Biloxi	MHP K42	107,390	19,525		
P	Cv	2011	Fd	Fernandez, P.	Troop K- Biloxi	MHP K43	44,205	29,470		
P	Cv	2007	Fd	Hawthorne, D.	Troop K- Biloxi	MHP K44	112,960	25,102		
P	Cv	2007	Fd	Summers, Z.	Troop K- Biloxi	MHP K46	126,540	28,120		Y
P	Cv	2007	Fd	Elkins, J.	Troop K- Biloxi	MHP K47	137,245	30,499		Y
P	Cv	2006	Fd	Johnson, D.	Troop K- Biloxi	MHP K48	77,180	35,493		
P	Cv	2011	Fd	Johnson, J.	Troop K- Biloxi	MHP K49	8,165	35,493		
P	Cv	2006	Fd	Dixon, D.	Troop K- Biloxi	MHP K50	86,010	15,638		
P	Cv	2011	Fd	Simmons, D.	Troop K- Biloxi	MHP K52	37,535	25,023		
P	Cv	2010	Fd	Smith, J.	Troop K- Biloxi	MHP K53	68,100	45,400		
P	Cv	2009	Fd	Decamp, D.	Troop K- Biloxi	MHP K57	111,160	44,464		
P	Charger	2012	Dg	Enforcement	Law Enforcement	Undercover	17,490	34,980		
P	Cv	2006	Fd	Johnson, A.	Troop M- Brookhaven	MHP M1	131,180	23,581		Y
P	Cv	2010	Fd	Waller, J.	Troop M- Brookhaven	MHP M2	77,475	51,650		
P	Cv	2011	Fd	White, T.	Troop M- Brookhaven	MHP M4	27,080	18,053		
P	Cv	2010	Fd	Crawford, R.	Troop M- Brookhaven	MHP M5	84,190	56,127		
P	Charger	2009	Dg	Harrington, L.	Troop M- Brookhaven	MHP M6	102,410	40,964		
P	Cv	2011	Fd	Boyd, B.	Troop M- Brookhaven	MHP M8	5,005	35,493		

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P	Cv	2010	Fd	Wilson, C.	Troop M- Brookhaven	MHP M10	92,965	61,977		
P	Cv	2011	Fd	Sizemore, J.	Troop M- Brookhaven	MHP M13	19,040	35,493		
P	Cv	2009	Fd	Causey, S.	Troop M- Brookhaven	MHP M14	118,700	47,870		Y
P	Cv	2008	Fd	White, M.	Troop M- Brookhaven	MHP M15	134,605	38,457		Y
P	Cv	2008	Fd	Miley, J.	Troop M- Brookhaven	MHP M16	144,680	41,337	Y	
P	Cv	2007	Fd	Tadlock, P.	Troop M- Brookhaven	MHP M17	132,875	29,528		Y
P	Charger	2012	Dg	Bass, C.	Troop M- Brookhaven	MHP M18	13,105	26,210		
P	Cv	2007	Fd	Winstead, J.	Troop M- Brookhaven	MHP M19	131,360	29,191		Y
P	Cv	2008	Fd	James, C.	Troop M- Brookhaven	MHP M20	129,445	36,984		Y
P	Cv	2009	Fd	Applewhite, W.	Troop M- Brookhaven	MHP M22	91,660	36,664		
P	Cv	2011	Fd	Clemons, L.	Troop M- Brookhaven	MHP M24	14,805	35,493		
P	Cv	2009	Fd	Powell, C.	Troop M- Brookhaven	MHP M25	78,420	31,368		
P	Charger	2009	Dg	Purser, J.	Troop M- Brookhaven	MHP M26	103,020	41,208		
P	Cv	2009	Fd	Blackwell, D.	Troop M- Brookhaven	MHP M29	91,725	36,690		
P	Charger	2011	Dg	Fisher, M.	Troop M- Brookhaven	MHP M31	30	35,493		
P	Cv	2007	Fd	Leggett, J.	Troop M- Brookhaven	MHP M32	112,525	25,006		
P	Cv	2009	Fd	Fortenberry, B.	Troop M- Brookhaven	MHP M33	93,330	37,332		
P	Cv	2011	Fd	Speeg, A.	Troop M- Brookhaven	MHP M36	17,315	35,493		
P	Cv	2011	Fd	Leggett, J.	Troop M- Brookhaven	MHP M37	16,950	35,493		
P	Cv	2007	Fd	Patterson, T.	Troop M- Brookhaven	MHP M41	126,825	28,183		Y
P	Cv	2011	Fd	Oliver, K.	Troop M- Brookhaven	MHP M46	35,075	70,150		
P	Cv	2009	Fd	Graves, S.	Troop M- Brookhaven	MHP M48	87,030	34,812		
P	Cv	2009	Fd	Martin, J.	Troop M- Brookhaven	MHP M49	110,300	44,120		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	24,575	16,383		
P	Cv	2009	Fd	Williams, E.	Troop R- Driver Services	MHP R2	65,170	26,068		
P	Cv	2009	Fd	Walker, D.	Troop R- Driver Services	MHP R3	82,120	32,848		
P	Cv	2011	Fd	Hillhouse, J.	Troop R- Driver Services	MHP R4	6,275	35,493		
P	Cv	2011	Fd	West, J.	Troop R- Driver Services	MHP R5	18,935	35,493		
P	Cv	2011	Fd	Wright, A.	Troop R- Driver Services	MHP R6	8,950	35,493		
P	Cv	2011	Fd	Brown, K.	Troop R- Driver Services	MHP R7	8,765	35,493		

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P	Cv	2010	Fd	Wright, W.	Troop R- Driver Services	MHP R8	57,880	38,587		
P	Cv	2011	Fd	Stewart, R.	Troop R- Driver Services	MHP R9	13,600	35,493		
P	Cv	2011	Fd	Hollins, K.	Troop R- Driver Services	MHP R10	5,240	35,493		
P	Cv	2009	Fd	Davenport, R.	Troop R- Driver Services	MHP R11	103,620	41,448		
P	Cv	2011	Fd	Kirk, O.	Troop R- Driver Services	MHP R12	24,765	16,510		
P	Cv	2011	Fd	Duncan, W.	Troop R- Driver Services	MHP R13	6,070	35,493		
P	Cv	2008	Fd	Hall, T.	Troop R- Driver Services	MHP R14	108,425	30,979		
P	Cv	2007	Fd	Yarbrough, J.	Troop R- Driver Services	MHP R15	112,315	24,959		
P	Cv	2011	Fd	Cunningham, A.	Troop R- Driver Services	MHP R16	3,925	35,493		
P	Cv	2010	Fd	Travis, T.	Troop R- Driver Services	MHP R17	53,685	35,790		
P	Cv	2006	Fd	Kelly, J.	Troop R- Driver Services	MHP R18	137,700	25,036		Y
P	Cv	2011	Fd	Delaney, J.	Troop R- Driver Services	MHP R21	3,825	35,493		
P	Cv	2011	Fd	Ashley, J.	Troop R- Driver Services	MHP R22	4,510	35,493		
P	Cv	2011	Fd	Henderson, M.	Troop R- Driver Services	MHP R24	5,870	35,493		
P	Cv	2010	Fd	Foster, W.	Troop R- Driver Services	MHP R25	60,420	40,280		
P	Cv	2011	Fd	Phelps, S.	Troop R- Driver Services	MHP R27	3,025	35,493		
P	Cv	2011	Fd	Jones, J.	Troop R- Driver Services	MHP R28	11,865	23,730		
P	Cv	2011	Fd	Smith, E.	Troop R- Driver Services	MHP R29	17,400	34,800		
P	Cv	2011	Fd	Dixon, L.	Troop R- Driver Services	MHP R30	23,900	47,800		
P	Cv	2007	Fd	Wasson, W.	Troop R- Driver Services	MHP R31	90,555	20,123		
P	Cv	2011	Fd	Harris, R.	Troop R- Driver Services	MHP R32	28,715	19,143		
P	Cv	2011	Fd	Buckhalter, D.	Troop R- Driver Services	MHP R33	17,890	35,493		
P	Cv	2008	Fd	Corbin, F.	Troop R- Driver Services	MHP R34	143,955	41,130	Y	
P	Cv	2011	Fd	Davis, M.	Troop R- Driver Services	MHP R35	15,890	35,493		
P	Cv	2011	Fd	Smith, W.	Troop R- Driver Services	MHP R36	9,000	35,493		
P	Cv	2008	Fd	Everett, M.	Troop R- Driver Services	MHP R37	146,505	41,859	Y	
P	Cv	2011	Fd	Santa Cruz, M.	Troop R- Driver Services	MHP R38	30,750	20,500		
P	Cv	2011	Fd	Hamblin, R.	Troop R- Driver Services	MHP R39	6,850	35,493		
P	Cv	2009	Fd	Brown, G.	Troop R- Driver Services	MHP R41	114,540	45,816		Y
P	Cv	2006	Fd	Adams, C.	Troop R- Driver Services	MHP R42	127,420	23,167		

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P	Cv	2011	Fd	Atkins, J.	Troop R- Driver Services	MHP R43	48,260	32,173		
P	Cv	2008	Fd	Hamilton, K.	Troop R- Driver Services	MHP R47	123,565	35,304		Y
P	Cv	2010	Fd	Bullock, E.	Troop R- Driver Services	MHP K33	60,500	40,333		
P	Cv	2011	Fd	Blades, R.	Troop R- Driver Services	MHP K54	26,825	17,883		
P	Cv	2005	Fd	Driver Services Pool	Troop R- Driver Services	MHP 135	154,565	23,779	Y	
P	Cv	2008	Fd	Driver Services Pool	Pool	G07083	156,605	44,744		
P	Cv	2003	Fd	Moore, K.	Driver Services	G47861	141,890	16,693		Y
P	Cv	2006	Fd	Driver Services Pool	Pool	G15419	143,350	26,064		
P	Cv	2006	Fd	Sikkens, M.	Driver Services	MHP 100	159,800	29,055	Y	
P	Cv	2005	Fd	Davison, L.	Driver Services	MHP 130	150,250	23,115	Y	
P	Cv	2008	Fd	James, A.	Motor Carrier Safety	MHP U21	47,010	35,493		
P	Cv	2008	Fd	Goodin, J.	Motor Carrier Safety	MHP U25	86,770	24,791		
P	Cv	2008	Fd	George, J.	Motor Carrier Safety	MHP U34	113,840	32,526		Y
P	Cv	2008	Fd	White, F.	Motor Carrier Safety	MHP U35	83,505	23,859		
P	Cv	2008	Fd	Phillips, B.	Motor Carrier Safety	MHP U39	120,285	34,367		Y
P	Cv	2008	Fd	Bass, J.	Motor Carrier Safety	MHP U41	95,775	27,364		
P	Cv	2006	Fd	Barron, K.	Motor Carrier Safety	MHP U42	160,320	29,149	Y	
P	Cv	2007	Fd	Earnest, K.	Motor Carrier Safety	MHP U44	130,725	29,050		Y
P	Cv	2008	Fd	Joseph, K.	Motor Carrier Safety	MHP U48	71,900	20,543		
P	Cv	2008	Fd	Jones, G.	Motor Carrier Safety	MHP U49	79,240	22,640		
P	Cv	2008	Fd	Purnell, M.	Motor Carrier Safety	MHP U52	127,250	36,357		Y
P	Cv	2005	Fd	Enforcement	Law Enforcement	Undercover	122,155	18,793		
P	Cv	2006	Fd	Pool Car	Pool	MHP 193	104,355	18,974		
P	Cv	2007	Fd	Pool Car	Pool	MHP U37	90,500	20,111		
P	Cv	2006	Fd	Pool Car	Pool	MHP U31	97,235	17,679		
P	Cv	2003	Fd	Pool/Gulfport	Pool	DPS L22	133,575	15,715		
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	134,705	29,934		Y
P	Cv	2006	Fd	Pool Car	Pool	MHP 181	145,385	26,434		
P	Cv	2006	Fd	Pool Car	Pool	MHP 163	121,700	22,127		
P	Cv	2006	Fd	Pool Car	Pool	MHP 160	116,510	21,184		

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P	Cv	2006	Fd	Pool Car	Pool	MHP 162	173,115	31,475		
P	Cv	2009	Fd	Pool Car	Pool	MHP 166	128,400	51,360		
P	Cv	2008	Fd	Pool Car	Pool	MHP 165	160,355	45,816		
P	Cv	2007	Fd	Pool Car	Pool	MHP 161	136,950	30,433		
P	Cv	2008	Fd	Pool Car	Pool	MHP 164	140,490	40,140		
P	Cv	2006	Fd	Public Affairs Pool Car	Pool	G47801	153,475	27,905		
P	Cv	2004	Fd	Property Pool Car	Pool	G22573	141,100	18,813		
P	Cv	2003	Fd	CIC Pool Car	Pool	G26437	147,950	17,406		
P	Cv	2000	Fd	CIC Pool Car	Pool	G30196	175,600	15,270		
P	Cv	2005	Fd	CIC Pool Car	Pool	G36011	160,930	24,758		
P	Cv	2004	Fd	MIS Pool Car	Pool	G47867	182,410	24,321		
P	Cv	2005	Fd	Johnston, C.	HQ	G50747	138,470	21,303		Y
P	Cv	2004	Fd	Coleman, S.	HQ	G05186	145,080	19,344		Y
P	Cv	2005	Fd	Peterson, P.	Fleet	9405731	132,760	20,425		
P	Cv	2005	Fd	Pool Car	Pool	G34159	195,130	30,020		
P	Cv	2008	Fd	Pool Car	Pool	G44244	116,340	33,240		
P	Cv	2008	Fd	Pool Car	Pool	G44243	71,875	20,536		
P	Cv	2007	Fd	Pool Car	Pool	G05181	159,970	35,549		
P	Cv	2005	Fd	Peterson	Fleet	Undercover	132,760	20,425		
P	Cv	2004	Fd	Fleet Pool	Pool	MHP 173	121,350	16,180		
P	Cv	2004	Fd	Fleet Pool	Pool	MHP 179	137,290	18,305		
P	Cv	2005	Fd	Fleet Pool	Pool	G15653	160,200	24,646		
P	Cv	2005	Fd	Tupelo Museum	Fleet	MHP 200	93,870	35,493		
P	Cv	2005	Fd	Fleet Pool	Pool	G47865	154,445	23,761		
P	Cv	2005	Fd	Fleet Pool	Pool	MHP 183	179,905	27,678		
P	Cv	2005	Fd	Fleet Pool	Pool	G47868	133,670	20,565		
P	Cv	2006	Fd	Spare Car	Pool	No Tag	82,370	35,493		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 176	150,470	27,358		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 187	145,315	26,421		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 170	140,310	25,511		

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P	Cv	2006	Fd	Spare Car	Pool	No Tag	101,960	18,538		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 189	136,415	24,803		
P	Cv	2006	Fd	Spare Car	Pool	No Tag	109,100	19,836		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 180	139,885	25,434		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 175	128,940	23,444		
P	Cv	2006	Fd	Fleet Pool	Pool	Undercover	145,810	26,511		
P	Cv	2007	Fd	Spare Car	Pool	No Tag	102,685	22,819		
P	Cv	2007	Fd	Fleet Pool	Pool	MHP 186	144,395	32,088		
P	Cv	2007	Fd	Fleet Pool	Pool	MHP 184	131,545	29,232		
P	Cv	2007	Fd	Fleet Pool	Pool	MHP 174	112,085	24,908		
P	Cv	2008	Fd	Fleet Pool	Pool	MHP 133	155,810	44,517		
P	Cv	2008	Fd	Fleet Pool	Pool	MHP 172	133,135	38,039		
P	Cv	2008	Fd	Fleet Pool	Pool	MHP 177	132,420	37,834		
P	Cv	2008	Fd	Fleet Pool	Pool	MHP 134	147,275	42,079		
P	Cv	2008	Fd	Spare Car	Pool	No Tag	108,200	30,914		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	50,765	14,504		
P	Cv	2009	Fd	Spare Car	Pool	No Tag	139,625	55,850		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 171	123,740	49,496		
P	Cv	2009	Fd	Spare Car	Pool	No Tag	94,305	37,722		
P	Cv	2009	Fd	Spare Car	Pool	No Tag	95,405	38,162		
P	Cv	2010	Fd	Spare Car	Pool	No Tag	44,455	29,637		
P	Cv	2010	Fd	Fleet Pool	Pool	Undercover	49,680	33,120		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	42,525	28,350		
P	Cv	2011	Fd	Spare Car	Pool	No Tag	20,085	35,493		
P	Cv	2011	Fd	Spare Car	Pool	No Tag	18,805	35,493		
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	No Tag	147,500	26,818		
P	Cv	2010	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	77,771	51,847		
P	Charger	2009	Dg	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	44,225	17,690		
P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	89,262	35,705		
P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	71,155	28,462		

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P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	97,862	39,145		
P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	89,354	35,742		
P	Charger	2009	Dg	Car in Storage	To Be Auctioned	No Tag	144,245	57,698		
P	Cv	2008	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	130,539	37,297		
P	Cv	2008	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	140,544	40,155		
P	Cv	2008	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	76,236	21,782		
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	No Tag	142,775	40,793		
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	No Tag	135,302	38,658		
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	No Tag	121,595	34,741		
P	Cv	2007	Fd	Car in Storage	Burned	No Tag	131,105	29,134		
P	Cv	2007	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	88,511	19,669		
P	Cv	2007	Fd	Car in Storage	Wrecked To Be Auctioned	No Tag	54,615	35,493		
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	No Tag	143,185	31,819		
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	No Tag	144,133	32,030		
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	No Tag	154,185	34,263		
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	No Tag	129,004	28,668		
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	No Tag	103,700	23,044		
P	Cv	2006	Fd	Car in Storage	Wrecked To Be Auctioned	No Tag	118,572	21,559		
P	Cv	2006	Fd	Car in Storage	Wrecked To Be Auctioned	No Tag	116,720	21,222		
P	Cv	2006	Fd	Car in Storage	Wrecked/Totaled To Be Auctioned	No Tag	108,718	19,767		
P	Cv	2006	Fd	Car in Storage	Bad Transmission To Be Auctioned	No Tag	151,160	27,484		
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	No Tag	151,000	27,455		
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	No Tag	142,270	25,867		
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	No Tag	113,045	20,554		
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	No Tag	108,248	19,681		
P	Cv	2005	Fd	Car in Storage	To Be Auctioned	No Tag	89,011	13,694		
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				

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P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				

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									FY 2013	FY 2014
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Cv	2011	Fd	New Car	To Be Issued	No Tag				
P	Charger	2011	Dg	New Car	To Be Issued	No Tag				
P	Charger	2011	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Charger	2012	Dg	New Car	To Be Issued	No Tag				
P	Altima	2009	Ns	Enforcement	Law Enforcement	Undercover	80,515	32,206		
P	500	2007	Fd	Richardson, K.	Crime Scene Unit	Undercover	85,295	17,059		
P	500	2007	Fd	Cook, C.	Crime Scene Unit	Undercover	75,340	15,074		
P	500	2007	Fd	Warfield, L.	Crime Scene Unit	Undercover	81,555	16,311		
P	500	2007	Fd	Enforcement	Law Enforcement	Undercover	102,960	22,880		
P	Impala	2012	Ch	McFarland, A.	Motor Carrier Safety	G34962	3,355	35,493		
P	Impala	2012	Ch	Sanders, R.	Motor Carrier Safety	G36013	2,965	35,490		
P	Impala	2012	Ch	Grimes, D.	Motor Carrier Safety	G34961	4,770	35,490		
P	Impala	2011	Ch	Rush, C.	Motor Carrier Safety	G36012	29,060	58,120		

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									FY 2013	FY 2014
P	Impala	2011	Ch	Woods, J.	Motor Carrier Safety	G34160	52,670	30,500		
P	Impala	2011	Ch	Nunley, D.	Motor Carrier Safety	G34161	41,345	29,530		
P	Impala	2012	Ch	Clark, R.	Motor Carrier Safety	G36014	2,895	35,493		
P	Taurus	2008	Fd	Berry, M.	Motor Carrier Safety	G15418	86,245	24,641		
P	Taurus	2008	Fd	Buckhaults, H.	Motor Carrier Safety	G48149	92,700	26,486		
P	Taurus	2006	Fd	Pool Car	Motor Carrier Safety	G34162	86,125	15,659		
P	Impala	2012	Ch	Pool Car	Motor Carrier Safety	G60422	7,115	35,493		
P	Acura	2001	Ms	Pool Car	Fleet Pool	Undercover	129,610	11,783		
P	Altima	2004	Ns	Pool Car	Fleet Pool	Undercover	120,875	15,109		
P	Altima	2004	Ns	Pool Car	Fleet Pool	Undercover	148,070	18,509		
P	Taurus	2008	Fd	Pool Car	Fleet Pool	Undercover	109,520	27,380		
P	Altima	2009	Ns	Pool Car	Fleet Pool	Undercover	113,075	37,692		
P	Taurus	2005	Fd	Storage	Storage Yard	No Tag	131,050			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	34,650			
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	92,210			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	25,475			
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	78,340			
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	105,675			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	21,885			
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	120,945			Y
W	F-150	2008	Fd	Stacy, D.	Administration	Undercover	133,480			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	16,525			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	30,260			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	33,790			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	73,010			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	23,730			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	22,905			
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	69,915			
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	10,290			
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	110,465			

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W	Silverado	2009	Cv	Enforcement	Law Enforcement	Undercover	127,255			Y
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	9,445			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	30,445			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	19,120			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	16,700			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	26,375			
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	130,340			Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	12,900			
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	45,000			
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	87,725			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	31,790			
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	123,980			Y
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	105,100			
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	71,715			
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	172,785			Y
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	21,260			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	41,960			
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	99,730			
W	F-150	2005	Fd	Enforcement	Law Enforcement	Undercover	168,360			Y
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	128,115			Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	19,335			
W	F-150	2010	Fd	Savrock, A.	Crime Scene Unit	Undercover	29,875			
W	F-150	2010	Fd	Smith, S.	Crime Scene Unit	Undercover	37,300			
W	F-150	2011	Fd	Nester, G.	Crime Scene Unit	Undercover	50,995			
W	1500	2006	Gmc	Hale, B.	Crime Scene Unit	Undercover	155,445			Y
W	F-150	2010	Fd	Broughton, D.	Crime Scene Unit	Undercover	31,105			
W	F-150	2011	Fd	Wingert, K.	Crime Scene Unit	Undercover	37,205			
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	26,875	53,750		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	18,900	35,493		
W	F-150	2008	Fd	Sullivant, B.	Troop E - Batesville	MHP E34	121,190			Y

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									FY 2013	FY 2014
W	F-150	2007	Fd	Douglas, T.	Troop E - Batesville	MHP E36	144,965	32,214	Y	
W	F-150	1999	Fd	Pool	Troop F - New Albany	Undercover	61,100	4,888		
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	115,745	23,149		
W	F-150	2006	Fd	Enforcement	Law Enforcement	Undercover	95,570	17,376		
W	F-150	2005	Fd	Steed, R.	Motor Carrier Safety	MHP U16	133,140	20,483		Y
W	F-150	2005	Fd	Rainey, L.	Motor Carrier Safety	Undercover	207,650	31,946	Y	
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	7,520	15,040		
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	143,170	31,816		Y
W	F-150	2007	Fd	Jordan, W.	Maintenance	DPS 62	124,620	27,693		
W	Ram 1500	2003	Dg	Sullivan, J.	Maintenance	DPS 64	80,245	9,441		
W	F-150	2008	Fd	Scarborough, J.	Maintenance	DPS 68	140,040	40,011		
W	Ram	2003	Dg	Comptroller	Pool	G50423	146,690	17,258		
W	F-150	2003	Fd	MIS	Pool	G07783	155,220	18,261		
W	F-150	2003	Fd	Pool	Communications	Undercover	154,560	18,184		
W	F-150	2008	Fd	Peterson, P.	Fleet	Undercover	182,210	52,060		Y
W	F-150	2008	Fd	Huse, C.	Fleet	Undercover	150,660	43,046		
W	F-150	2004	Fd	Burk, M.	Fleet	G47869	182,315	24,309		
W	Ram	2003	Dg	Fleet Pool	Pool	Undercover	120,905	14,224		
W	F-150	2004	Fd	Fleet Pool	Pool	Undercover	144,360	19,248		
W	Silverado	2007	Chev.	Fleet Pool	Pool	Undercover	149,025	33,117		
W	F-150	2010	Fd	Fleet Pool	Pool	Undercover	46,315	30,877		
W	F-250	2008	Fd	Shows, S.	Troop C - Jackson	MHP 102	63,315			
W	F-250	2008	Fd	Davis, M.	Troop K - Biloxi	MHP 103	86,190	24,626		
W	F-250	2006	Fd	Fleet Pool	Pool	MHP 131	119,460	21,720		
W	F-250	2006	Fd	Fleet Pool	Pool	MHP 137	68,750	12,500		
W	F-650	2008	Fd	Fleet	Fleet Wrecker	MHP 911	50,385			
W	Topkick	1995	Gmc	Fleet	Fleet Wrecker	Undercover	243,375			
W	F-450	1991	Fd	Fleet	Fleet Wrecker	Undercover	51,875			
W	Tk	1991	Gmc	Fleet	Moving Truck	Undercover	184,500			
W	Tk	2009	Int	Swat/Armored	Administration	Undercover	2,450			

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									FY 2013	FY 2014
W	Tk	1992	Fd	Swat/Armored	Administration	Undercover	7,825			
W	Tk	2010	F-liner	DUI Van	Southern Region	MHP 197	13,765			
W	Tk	2010	F-liner	DUI Van	Northern Region	MHP 198	12,200			
W	Tk	2010	F-liner	DUI Van	Central Region	MHP 199	19,500			
W	Trk. Tractor	1996	Frht	Driver Services	Troop R	MHP MK1	536,060			
W	Trk. Tractor	2000	Int	Driver Services	Troop R	MHP MK4	743,200			
W	Trk. Tractor	1986	Int	Driver Services	Troop R	MHP MK6	34,125			
W	Trk. Tractor	1999	Ptrblt	Driver Services	Troop R	MHP MK3	119,115			
W	Trk. Tractor	2007	Frht	Headquarters	Motor Carrier Safety	MHP MC1	10			
W	Trk. Tractor	1988	Int	Maintenance	Maintenance	G47862	164,125			
W	Trk. Tractor	1981	F-liner	Communications	Communications	MHP 735	640,470			
W	Trk. Tractor	1996	F-liner	Communications	Communications	Undercover	723,125			
W	F-350	2007	Fd	Swat	Administration	Undercover	11,925	2,650		
W	F-350	2008	Fd	Pool	Crime Scene Unit	Undercover	18,720	4,680		
W	F-350	2008	Fd	White	Maintenance	DPS61	100,915	28,833		
W	F-350	2007	Fd	Wooten	Maintenance	DPS63	112,430	24,984		
W	F-350	2008	Fd	Robinson	Maintenance	DPS65	84,135	24,039		
W	F-350	2008	Fd	Hebert	Maintenance	G15389	74,360	21,246		
W	F-350	2004	Fd	Pool	Communications	MHP 169	111,100	14,813		
W	F-350	2007	Fd	Pool	Fleet Pool	MHP 138	48,850	10,856		
P	Expedition	2012	Fd	Enforcement	Law Enforcement	Undercover	9,710	19,420		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	20,450	35,493		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	69,910	27,964		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	80,270	32,108		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	19,675	35,493		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	22,680	15,120		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	114,055	45,622		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	29,775	19,850		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	29,785	19,857		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	14,400	28,800		

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									FY 2013	FY 2014
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	3,075	35,493		
P	Pathfinder	2007	Ns	Enforcement	Law Enforcement	Undercover	150,760	33,502	Y	
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	88,660	35,464		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	85,285	34,114		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	110,145	44,058		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	52,980	21,192		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	22,470	44,940		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	81,610	32,644		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	11,860	23,720		
P	Escape	2005	Fd	Crime Scene Pool	Law Enforcement	Undercover	149,490	22,998		
P	Escape	2005	Fd	Enforcement	Law Enforcement	Undercover	142,375	21,904	Y	
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	13,570	27,140		
P	Expedition	2008	Fd	Enforcement	Law Enforcement	Undercover	108,295	30,941		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	100	35,493		
P	Pathfinder	2008	Ns	Enforcement	Law Enforcement	Undercover	134,080	38,309		Y
P	Expedition	2010	Fd	Enforcement	Law Enforcement	Undercover	89,435	59,623		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	10,235	20,470		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	115,720	46,288		
P	Expedition	2008	Fd	Enforcement	Law Enforcement	Undercover	108,825	31,093		
P	Tahoe	2012	Ch	Clark, R.	Troop C-Jackson	MHP C7	3,800	35,493		
P	Tahoe	2012	Ch	Houston, S.	Troop C-Jackson	MHP C16	12,090	24,180		
P	Tahoe	2011	Ch	Puckett, J.	Troop C-Jackson	MHP C29	27,630	18,420		
P	Tahoe	2012	Ch	Hamlin, W.	Troop C-Jackson	MHP C35	12,780	25,560		
P	Tahoe	2011	Ch	Carr, X.	Troop C-Jackson	MHP C40	18,795	35,493		
P	Tahoe	2012	Ch	Gray, J.	Troop C-Jackson	MHP C45	13,390	26,780		
P	Tahoe	2009	Ch	Lott, J.	Troop C-Jackson	MHP C52	49,215	19,686		
P	Tahoe	2011	Ch	Wall, P.	Troop C-Jackson	MHP C57	30,885	20,590		
P	Tahoe	2012	Ch	Stingley, B.	Troop C-Jackson	MHP C67	1,395	35,493		
P	Tahoe	2012	Ch	Atkinson, B.	Troop D-Greenwood	MHP D2	8,150	16,300		
P	Tahoe	2011	Ch	Houston, L.	Troop D-Greenwood	MHP D46	2,290	35,493		

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									FY 2013	FY 2014
P	Tahoe	2012	Ch	McKnight, C.	Troop E- Batesville	MHP E6	7,715	15,430		
P	Tahoe	2012	Ch	Hornaday, M.	Troop E- Batesville	MHP E18	4,770	35,493		
P	Tahoe	2012	Ch	Williams, R.	Troop E- Batesville	MHP E39	5,725	35,493		
P	Tahoe	2012	Ch	Granderson, A.	Troop E- Batesville	MHP E45	10,700	21,400		
P	Tahoe	2011	Ch	Easterling, J.	Troop F- New Albany	MHP F7	18,370	35,493		
P	Tahoe	2011	Ch	Gordon, J.	Troop F- New Albany	MHP F15	40,855	27,237		
P	Tahoe	2011	Ch	Mitchell, P.	Troop F- New Albany	MHP F23	350	35,493		
P	Tahoe	2011	Ch	McGee, B.	Troop F- New Albany	MHP F36	6,165	35,493		
P	Tahoe	2012	Ch	Pharr, T.	Troop F- New Albany	MHP F48	6,900	35,493		
P	Tahoe	2012	Ch	Dillon, J.	Troop H- Meridian	MHP H5	8,010	16,020		
P	Tahoe	2009	Ch	Jordan, R.	Troop H- Meridian	MHP H37	81,925	32,770		
P	Tahoe	2011	Ch	Watson, J.	Troop H- Meridian	MHP H50	5,430	35,493		
P	Tahoe	2012	Ch	Honeysucker, J.	Troop J- Hattiesburg	MHP J5	1,155	35,493		
P	Tahoe	2012	Ch	Seals, J.	Troop J- Hattiesburg	MHP J6	12,500	25,000		
P	Tahoe	2009	Ch	Goddard, S.	Troop J- Hattiesburg	MHP J7	114,645	45,858		Y
P	Tahoe	2012	Ch	Cochran, C.	Troop J- Hattiesburg	MHP J38	5,735	35,493		
P	Tahoe	2011	Ch	Walker, C.	Troop J- Hattiesburg	MHP J42	37,335	24,890		
P	Tahoe	2012	Ch	Jacobsen, R.	Troop K- Biloxi	MHP K6	15,345	30,690		
P	Tahoe	2012	Ch	Lott, J.	Troop K- Biloxi	MHP K27	2,600	35,493		
P	Tahoe	2012	Ch	Westbrook, J.	Troop K- Biloxi	MHP K39	4,935	35,493		
P	Tahoe	2012	Ch	StevensonD.	Troop K- Biloxi	MHP K41	1,850	35,493		
P	Tahoe	2012	Ch	Howie, J.	Troop K- Biloxi	MHP K45	5,200	35,493		
P	Tahoe	2011	Ch	Crawford, J.	Troop M- Brookhaven	MHP M3	27,730	55,460		
P	Tahoe	2012	Ch	Davis-Denson, M.	Troop M- Brookhaven	MHP M9	3,825	35,493		
P	Tahoe	2009	Ch	Cupit, G.	Troop M- Brookhaven	MHP M42	86,385	34,554		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	18,090	12,060		
P	Explorer	2005	Fd	Driver Services	Troop R- Driver Services	G06407	134,635	20,713		Y
P	Explorer	2000	Fd	Driver Services	Troop R- Driver Services	G15392	139,920	12,167		
P	Explorer	2003	Fd	Brown, N.	Troop R- Driver Services	G15652	142,210	16,731		
P	Cherokee	2005	Jeep	Elliott, P.	Troop R- Driver Services	G15656	156,240	24,037		Y

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P	Explorer	2005	Fd	Herrington, H.	Troop R- Driver Services	G15388	175,265	26,964	Y	
P	Explorer	1999	Fd	Driver Services	Troop R- Driver Services	G15387	145,450	35,493		Y
P	Cherokee	2005	Jeep	Driver Services	Troop R- Driver Services	G15421	126,220	19,418		
P	Tahoe	2011	Ch	Ginn, J.	Motor Carrier Safety	MHP U11	8,165	35,493		
P	Tahoe	2011	Ch	Teague, R.	Motor Carrier Safety	MHP U22	15,700	35,493		
P	Tahoe	2009	Ch	Whitworth, D.	Motor Carrier Safety	MHP U24	78,520	31,408		
P	Tahoe	2009	Ch	Craft, W.	Motor Carrier Safety	MHP U26	172,850	69,140	Y	
P	Tahoe	2009	Ch	Polk, C.	Motor Carrier Safety	MHP U27	103,215	41,286		
P	Tahoe	2009	Ch	Riddick, W.	Motor Carrier Safety	MHP U28	98,910	39,564		
P	Tahoe	2009	Ch	Carnegie, S.	Motor Carrier Safety	MHP U29	75,790	30,316		
P	Tahoe	2009	Ch	Love, F.	Motor Carrier Safety	MHP U33	90,640	36,256		
P	Tahoe	2009	Ch	Hutchins, B.	Motor Carrier Safety	MHP U36	107,725	43,090		Y
P	Tahoe	2009	Ch	Lott, R.	Motor Carrier Safety	MHP U38	61,445	24,578		
P	Tahoe	2009	Ch	Deloach, S.	Motor Carrier Safety	MHP U45	68,230	27,292		
P	Tahoe	2011	Ch	Mangum, C.	Motor Carrier Safety	MHP U54	29,120	19,413		
P	Tahoe	2011	Ch	Gann, G.	Motor Carrier Safety	MHP U55	30,945	20,630		
P	Tahoe	2009	Ch	Robbins, M.	Motor Carrier Safety	MHP U57	55,600	22,240		
P	Tahoe	2011	Ch	Ivory, J.	Motor Carrier Safety	MHP U58	23,275	15,517		
P	Tahoe	2011	Ch	Clark, S.	Motor Carrier Safety	MHP U59	23,280	15,520		
P	Tahoe	2011	Ch	Hopkins, T.	Motor Carrier Safety	MHP U61	6,690	35,493		
P	Tahoe	2011	Ch	Lantern, R.	Motor Carrier Safety	MHP U63	29,900	19,933		
P	Tahoe	2011	Ch	Henley, S.	Motor Carrier Safety	MHP U71	25,660	17,107		
P	Tahoe	2011	Ch	Magee, B.	Motor Carrier Safety	MHP U79	26,385	17,590		
P	Excursion	2005	Fd	Loper, D.	Communications	Undercover	176,385	27,136		Y
P	Suburban	2012	Ch	Kidd, P.	Communications	MHP P1	1,830	35,493		
P	Suburban	2012	Ch	Angle, D.	Communications	MHP P2	3,165	35,493		
P	Excursion	2004	Fd	Shows, R.	Communications	MHP P7	129,310	17,241		
P	Excursion	2004	Fd	Pool Car	Communications	MHP P5	142,355	18,981		
P	Expedition	2008	Fd	Pool Car	Communications	MHP P11	134,960	38,560		
P	Expedition	2008	Fd	Naegele, J.	Communications	MHP P9	152,705	43,630	Y	

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Pathfinder	2008	Ns	Collins, L.	Communications	G26434	144,160	41,189		Y
P	Explorer	2003	Fd	Watson, M.	Civilian	G54377	108,700	35,493		
P	Explorer	2003	Fd	West, S.	Civilian	G05191	141,205	16,612		
P	Cherokee	2005	Jeep	MIS Pool Car	Pool	G05183	145,700	22,415		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	12,270	24,540		
P	Excursion	2005	Fd	To be Reissued	Motor Pool	Undercover	85,470	13,149		
P	Excursion	2005	Fd	Pool	Motor Pool	Undercover	132,405	20,370		
P	Expedition	2008	Fd	To be Reissued	Motor Pool	No Tag	171,885	49,110		
P	Tahoe	2011	Ch	To be Reissued	Motor Pool	No Tag	26,780	17,853		
P	Tahoe	2009	Ch	Storage Yard	Wrecked/Totaled To Be Auctioned	No Tag	10,855	35,493		
P	Explorer	2005	Fd	Storage Yard	To Be Auctioned	No Tag	176,512	27,156		
P	Excursion	2005	Fd	Storage Yard	To Be Auctioned	No Tag	261,380	40,212		
P	Tahoe	2011	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2011	Ch	New Car	To Be Issued	No Tag				
P	Suburban	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Tahoe	2012	Ch	New Car	To Be Issued	No Tag				
P	Caravan	2006	Dg	Nickles, W.	Crime Scene Unit	Undercover	28,510	4,752		
P	Grand Caravan	2012	Dg	Bennet, D.	Motor Carrier Safety	MC-101	640	1,280		
P	Caravan	2000	Dg	Driver Services	Troop R	G15654	163,445			
P	Caravan	2000	Dg	Driver Services	Troop R	G15655	153,250			
P	Uplander Van	2008	Ch	Young, M.	Troop R	G48048	73,335			
P	Uplander Van	2008	Ch	Driver Services	Troop R	G48049	45,960			
P	Uplander Van	2008	Ch	Grimsley, M.	Troop R	G48047	77,845			
P	Uplander Van	2008	Ch	Smith, V.	Troop R	G48045	62,495			
P	Uplander Van	2008	Ch	Moreno, D.	Troop R	G48046	96,585			
P	E-350 Van	2005	Fd	Enforcement	Law Enforcement	Undercover	96,245	14,807		
P	Econoline Van	1998	Fd	Crime Scene Pool	Law Enforcement	Undercover	80,205	5,941		
P	E-350 Van	2005	Fd	Pool	Troop R	MHP 101	68,345	10,515		
P	E-350 Van	2004	Fd	Pool Car	Motor Carrier Safety	Undercover	45,740	6,099		
P	E-350 Van	2004	Fd	Pool Car	Motor Carrier Safety	Undercover	37,800	5,040		
P	E-350 Van	2006	Fd	Fleet (inmates)	Fleet	G54376	45,210	8,220		
P	Trailer	2007	C&w	Swat	Swat	Undercover				
P	Trailer	2007	C&w	Swat	Swat	Undercover				
P	Trailer	2007	C&w	Swat	Swat	Undercover				

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Motorhome	2005	Fltwd	Command Vehicle	Headquarter	Undercover	7,740			
P	Trailer	2006	S-c	Crime Scene Unit	Crime Scene Unit	Undercover				
P	Trailer	2006	S-c	Crime Scene Unit	Crime Scene Unit	Undercover				
P	Trailer	2006	S-c	Crime Scene Unit	Crime Scene Unit	Undercover				
P	Trailer	2006	S-c	Crime Scene Unit	Crime Scene Unit	Undercover				
P	Mc	2011	Hd	Shows, S.	Troop C- Jackson	G00431	4,730	3,000		
P	Mc Trailer	2008	H&h	Shows, S.	Troop C- Jackson	G45223				
P	Mc	2011	Hd	Hutson, J.	Troop C- Jackson	G00427	8,640	3,000		
P	Mc Trailer	2008	H&h	Hutson, J.	Troop C- Jackson	G54106				
P	Mc	2011	Hd	Burrow, C.	Troop E- Batesville	G00424	2,485	3,000		
P	Mc Trailer	2007	H&h	Burrow, C.	Troop E- Batesville	G43336				
P	Mc	2011	Hd	Hampton, L.	Troop E- Batesville	G00249	3,770	3,000		
P	Mc Trailer	2007	H&h	Hampton, L.	Troop E- Batesville	G43332				
P	Mc	2011	Hd	Smith, K.	Troop F- New Albany	G00429	3,720	3,000		
P	Mc Trailer	2008	H&h	Smith, K.	Troop F- New Albany	G45225				
P	Mc	2011	Hd	Parker, C.	Troop H- Meridian	G00428	4,200	3,000		
P	Mc Trailer	2008	H&h	Parker, C.	Troop H- Meridian	G45218				
P	Mc	2011	Hd	Buckley, J.	Troop J- Hattiesburg	G00422	6,215	3,000		
P	Mc Trailer	2007	H&h	Buckley, J.	Troop J- Hattiesburg	G43333				
P	Mc	2011	Hd	Johnson, D.	Troop K- Biloxi	G00190	3,500	3,000		
P	Mc Trailer	2007	H&h	Johnson, D.	Troop K- Biloxi	G43335				
P	Mc	2011	Hd	Causey, S.	Troop M- Brookhaven	G00248	3,000	3,000		
P	Mc Trailer	2008	H&h	Causey, S.	Troop M- Brookhaven	G54108				
P	Mc	2011	Hd	Buckhalter, D.	Troop R- Driver Services	G00461	4,260	3,000		
P	Mc Trailer	2008	H&h	Buckhalter, D.	Troop R- Driver Services	G45219				
P	Mc	2011	Hd	Craft, W.	Motor Carrier Safety	G00426	19,335	3,000		
P	Mc Trailer	2008	H&h	Craft, W.	Motor Carrier Safety	G45221				
P	Trailer	2007	C&w	Motor Carrier Safety	Motor Carrier Safety	Undercover				
P	Trailer	2007	C&w	Motor Carrier Safety	Motor Carrier Safety	Undercover				
P	Bus	1989	Oshk	Communications	Communications	Undercover	58,420			

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	Trailer	2007	C&w	Storage Yard	Storage Yard	No Tag				
P	Trailer	2007	C&w	Storage Yard	Storage Yard	No Tag				
P	Trailer	2007	C&w	Storage Yard	Storage Yard	No Tag				
P	Trailer	2004	Spr	Storage Yard	Seized	No Tag				
P	Trailer	1993	Tfi	Storage Yard	Seized	No Tag				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

DPS - Highway Patrol
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : ENFORCEMENT			
	Program Continuation		
		Salaries	397,566
		Contractual	1,268,605
		Commodities	693,019
		Equipment	5,707
		Vehicles	1,491,261
		Wireless	3,753
		Subsidies	3,608,410
		Total	7,468,321
		General Funds	2,397,566
		Federal Funds	2,827,828
		Other Special Funds	2,242,927
Program # 1 : ENFORCEMENT			
	Trooper School		
		Salaries	2,694,728
		Contractual	1,567,060
		Commodities	633,068
		Equipment	112,620
		Vehicles	2,335,780
		Wireless	6,000
		Total	7,349,256
		General Funds	7,349,256
Program # 2 : DRIVER SERVICES			
	Program Continuation		
		Salaries	157,279
		Contractual	25,890
		Commodities	14,143
		Equipment	116
		Vehicles	319
		Wireless	76
		Subsidies	73,641
		Total	271,464
		General Funds	157,279
		Federal Funds	68,411
		Other Special Funds	45,774

CAPITAL LEASES

DPS - Highway Patrol
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014			
										Principal	Interest	Total	Principal	Interest	Total	
/XXX NEW	/ /	0	0	/ /	.000											

Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

DPS - Highway Patrol

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,417,932)				(1,417,932)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,417,932)				(1,417,932)