

MS Board of Bar Admissions 450 High Street, P. O. Box 1449, Jackson, MS 39215

Pieter Teeuwissen, Chairman

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	151,829	163,239	163,239		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>151,829</b>	<b>163,239</b>	<b>163,239</b>		
2. Travel					
a. Travel & Subsistence (In-State)	14,305	13,378	13,378		
b. Travel & Subsistence (Out-of-State)	9,490	10,000	10,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>23,795</b>	<b>23,378</b>	<b>23,378</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	300	450	450		
b. Communications, Transportation & Utilities	( 132)	7,000	7,000		
c. Public Information					
d. Rents	45,929	47,568	47,568		
e. Repairs & Service					
f. Fees, Professional & Other Services	94,754	101,600	101,600		
g. Other Contractual Services	314	425	425		
h. Data Processing	2,539	41,118	41,118		
i. Other					
<b>Total Contractual Services</b>	<b>143,704</b>	<b>198,161</b>	<b>198,161</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	5,215	11,537	11,537		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	4,161	4,200	4,200		
<b>Total Commodities</b>	<b>9,376</b>	<b>15,737</b>	<b>15,737</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)		6,000	2,500	( 3,500)	( 58.33%)
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>		<b>6,000</b>	<b>2,500</b>	<b>( 3,500)</b>	<b>( 58.33%)</b>
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>328,704</b>	<b>406,515</b>	<b>403,015</b>	<b>( 3,500)</b>	<b>( 0.86%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	193,176	237,848	204,533	( 33,315)	( 14.00%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Bar Admission Fees	371,109	371,000	371,000		
Interest on Funds in Treasury	2,267	2,200	2,200		
Less: Estimated Cash Available Next Fiscal Period	( 237,848)	( 204,533)	( 174,718)	( 29,815)	( 14.57%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>328,704</b>	<b>406,515</b>	<b>403,015</b>	<b>( 3,500)</b>	<b>( 0.86%)</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	3	3	3	
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: Pieter Teeuwissen, Chairman  
 Official of Board or Commission

Budget Officer: Carol L Allgood / callgood@mssc.state.ms.us

Phone Number: (601) 576-4619

Submitted by: Carol Allgood for Linda Knight  
 Name

Title: Bar Admissions Administrator

Date: August 8, 2013

**REQUEST BY FUNDING SOURCE**

Name of Agency MS Board of Bar Admissions

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees	151,829	100.00%		163,239	100.00%		163,239	100.00%	
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Salaries</b>	<b>151,829</b>		<b>46.19%</b>	<b>163,239</b>		<b>40.15%</b>	<b>163,239</b>		<b>40.50%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees	23,795	100.00%		23,378	100.00%		23,378	100.00%	
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Travel</b>	<b>23,795</b>		<b>7.23%</b>	<b>23,378</b>		<b>5.75%</b>	<b>23,378</b>		<b>5.80%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees	143,704	100.00%		198,161	100.00%		198,161	100.00%	
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Contractual</b>	<b>143,704</b>		<b>43.71%</b>	<b>198,161</b>		<b>48.74%</b>	<b>198,161</b>		<b>49.16%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees	9,376	100.00%		15,737	100.00%		15,737	100.00%	
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Commodities</b>	<b>9,376</b>		<b>2.85%</b>	<b>15,737</b>		<b>3.87%</b>	<b>15,737</b>		<b>3.90%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency MS Board of Bar Admissions

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees									
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees				6,000	100.00%		2,500	100.00%	
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Equipment</b>				<b>6,000</b>		<b>1.47%</b>	<b>2,500</b>		<b>0.62%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees									
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees									
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency MS Board of Bar Admissions

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees									
11. Interest on Funds in Treasury									
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Bar Admission Fees	328,704	100.00%		406,515	100.00%		403,015	100.00%	
11. Interest on Funds in Treasury									
12.									
13.									
<b>TOTAL</b>	<b>328,704</b>		<b>100.00%</b>	<b>406,515</b>		<b>100.00%</b>	<b>403,015</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

MS Board of Bar Admissions  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	193,176	237,848	204,533
Bar Admission Fees (3056)	Bar Admission Fees	371,109	371,000	371,000
Interest on Funds in Treasury (3056)	Interest on Funds in Treasury	2,267	2,200	2,200
<b>Section B TOTAL</b>		<b>566,552</b>	<b>611,048</b>	<b>577,733</b>

<b>Section S + A + B TOTAL</b>		<b>566,552</b>	<b>611,048</b>	<b>577,733</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
MS Board of Bar Admissions-Treasury	3056	Bar Admission Fees/Interest Earned			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

MS Board of Bar Admissions

Name of Agency

**OTHER SPECIAL FUNDS**

**OTHER SPECIAL FUNDS**

Rule II, Section 3(A) of the Rules Governing Admission to the Mississippi Bar, gives the Board the power, "To require the payment by each applicant of such reasonable fees as prescribed by the Rules adopted by the Board and approved by the Chief Justice of the Court." The Board makes recommended changes in fees (along with justification for the increase) to the Supreme Court, which has the ultimate authority to amend the Rules. The fees were last increased on July 10, 2009. The fees are as follows:

- \$ 25 Application Packet
- \$ 25 Certified Copy of Applicant's completed Application form
- \$ 25 Certification of MBE Score to another Jurisdiction
- \$ 25 Passing Applicant's Score Report
- \$ 100 Application for Registration as a Law Student
- \$ 300 Late Application for Registration as a Law Student
- \$ 525 Examination Application for Applicants who have filed Law Student Registrations
- \$ 825 Examination Application for Applicants not registering as Law Students
- \$ 725 Late Exam Application for Applicants who have filed Law Student Registration
- \$1025 Late Exam Application or Applicants not registering as Law Students
- \$ 325 Deferment Fee (if applicant defers the Bar Exam on more than one occasion)
- \$ 525 Disbarred Attorney Examination Application
- \$1500 Admission on Motion

**TREASURY FUND/BANK**

The Board of Bar Admissions does not have a bank clearing account. All deposits are made directly to State Treasurer #3056.

**CONTINUATION AND EXPANDED REQUEST**

MS Board of Bar Admissions  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ I. Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				151,829	151,829
Travel				23,795	23,795
Contractual Services				143,704	143,704
Commodities				9,376	9,376
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>328,704</b>	<b>328,704</b>
No. of Positions (FTE)				3.00	3.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				163,239	163,239
Travel				23,378	23,378
Contractual Services				198,161	198,161
Commodities				15,737	15,737
Other Than Equipment					
Equipment				6,000	6,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>406,515</b>	<b>406,515</b>
No. of Positions (FTE)				3.00	3.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				( 3,500)	( 3,500)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 3,500)</b>	<b>( 3,500)</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MS Board of Bar Admissions  
AGENCY

Program No. \_\_\_\_\_ of 1 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			163,239	163,239
Travel			23,378	23,378
Contractual Services			198,161	198,161
Commodities			15,737	15,737
Other Than Equipment				
Equipment			2,500	2,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>403,015</b>	<b>403,015</b>
No. of Positions (FTE)			3.00	3.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

MS Board of Bar Admissions  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	BAR ADMISSION SERVICES				403,015	403,015
	SUMMARY OF ALL PROGRAMS				403,015	403,015

**CONTINUATION AND EXPANDED REQUEST**

MS Board of Bar Admissions

Program No. 1 of 1 Programs

AGENCY

**BAR ADMISSION SERVICES**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				151,829	151,829
Travel				23,795	23,795
Contractual Services				143,704	143,704
Commodities				9,376	9,376
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>328,704</b>	<b>328,704</b>
No. of Positions (FTE)				3.00	3.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				163,239	163,239
Travel				23,378	23,378
Contractual Services				198,161	198,161
Commodities				15,737	15,737
Other Than Equipment					
Equipment				6,000	6,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>406,515</b>	<b>406,515</b>
No. of Positions (FTE)				3.00	3.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				( 3,500)	( 3,500)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 3,500)</b>	<b>( 3,500)</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MS Board of Bar Admissions  
AGENCY

Program No. 1 of 1 Programs

BAR ADMISSION SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			163,239	163,239
Travel			23,378	23,378
Contractual Services			198,161	198,161
Commodities			15,737	15,737
Other Than Equipment				
Equipment			2,500	2,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>403,015</b>	<b>403,015</b>
No. of Positions (FTE)			3.00	3.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

MS Board of Bar Admissions

I - BAR ADMISSION SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
<b>SALARIES</b>	<b>163,239</b>				<b>163,239</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	163,239				163,239			
<b>TRAVEL</b>	<b>23,378</b>				<b>23,378</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	23,378				23,378			
<b>CONTRACTUAL</b>	<b>198,161</b>				<b>198,161</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	198,161				198,161			
<b>COMMODITIES</b>	<b>15,737</b>				<b>15,737</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,737				15,737			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>6,000</b>		( 3,500)	( 3,500)	<b>2,500</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,000		( 3,500)	( 3,500)	2,500			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>406,515</b>		( 3,500)	( 3,500)	<b>403,015</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	406,515		( 3,500)	( 3,500)	403,015			
<b>TOTAL</b>	<b>406,515</b>		( 3,500)	( 3,500)	<b>403,015</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00				3.00			
<b>TOTAL FTE</b>	<b>3.00</b>				<b>3.00</b>			

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MS Board of Bar Admissions

1 - BAR ADMISSION SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Board of Bar Admissions administers the rules for admission to the Mississippi Bar as adopted by the Mississippi Supreme Court. The Board responsibilities include the preparation, administration, and evaluation of two (2) bar examinations given annually and to determine the fitness and qualifications of persons seeking admission to practice law in the State of Mississippi.

**II. Program Objective:**

The overall objective of this program is to provide efficient and timely application of the rules, testing and evaluation procedures to persons seeking admission to the Mississippi Bar for the purpose of practicing law in the State of Mississippi.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(C) Non-Recurring Expenses:**

We are requesting \$2,500 in equipment for a new Enterasys internet switch. This is a decrease in \$3,500 from FY2014 equipment appropriation for new computers.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MS Board of Bar Admissions

1 - BAR ADMISSION SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Number of Bar Exam Applicants	427.00	450.00	450.00
2 Number of Law Student Applicants	49.00	90.00	100.00
3 Bar Exam Passage Rate (Percentage)	74.70	75.00	80.00
4 Character/Fitness Hearings Held	16.00	18.00	18.00
5 Character and Fitness Committee - Informal Conferences Held	21.00	22.00	22.00
6 Board - Appeal Hearings Held	3.00	7.00	7.00
7 Number of Admission on Motion Applicants	35.00	40.00	45.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Cost per out-of-state character investigation (NCBE) for law students whose matriculation was within 15 months of filing the application.	200.00	200.00	200.00
2 Cost per out-of-state character investigation (NCBE) for law students whose matriculation was within 16 months up to graduation when filing application.	275.00	275.00	275.00
3 Cost per out-of-state character investigation for attorneys or applicants who have been out of law school for more than one (1) year.	375.00	375.00	375.00
4 Minimum cost for court reporter at Character and Fitness and Appeal Hearings.	100.00	100.00	100.00
5 Total cost for committee members to attend one day hearings.	800.00	800.00	800.00
6 Number of weeks to complete each in-house character investigation and to receive all pertinent information for review by the Character and Fitness Committee.	12.00	12.00	12.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Investigate all applicants for the Mississippi Bar to ensure that they are in compliance with the governing rules for admission (percentage).	100.00	100.00	100.00
2 Prepare, administer and evaluate the Bar Examination (percent accomplished).	100.00	100.00	100.00
3 Weeks required to complete character and fitness processing of applicants for Bar Examination.	12.00	12.00	12.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

MS Board of Bar Admissions

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) BAR ADMISSION SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	406,515		406,515	
<b>TOTAL</b>	<b>406,515</b>		<b>406,515</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	406,515		406,515	
<b>TOTAL</b>	<b>406,515</b>		<b>406,515</b>	

**MISSISSIPPI BOARD OF BAR ADMISSIONS MEMBERS**

MS Board of Bar Admissions

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members do not receive per diem but are reimbursed for actual expenses incurred while attending meetings to include meals, lodging and mileage, based on the maximum amounts set by the Dept. of Finance and Administration.

B. Estimated number of meetings FY2014

Five (5) to seven (7) Board Meetings per year.

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Baptist-Hewlett, Gwendolyn</u>	<u>Southaven, MS</u>	<u>David Chandler</u>	<u>11/1/2010</u>	<u>3 years</u>
2.	<u>Baria, Marcie Fyke</u>	<u>Bay St. Louis, MS</u>	<u>Randy Pierce</u>	<u>11/1/2010</u>	<u>3 years</u>
3.	<u>Byars, Wilton (Trey) V, III</u>	<u>Oxford, MS</u>	<u>George Carlson, Jr.</u>	<u>11/1/2012</u>	<u>3 years</u>
4.	<u>Payne, Wilford Albert</u>	<u>McComb, MS</u>	<u>Michael Randolph</u>	<u>1/1/2011</u>	<u>3 years</u>
5.	<u>Simon, Anthony</u>	<u>Jackson, MS</u>	<u>James Kitchens</u>	<u>11/1/2011</u>	<u>3 years</u>
6.	<u>Bowden-Hollis, Ann</u>	<u>Ocean Springs, MS</u>	<u>Jess Dickinson</u>	<u>11/01/2012</u>	<u>3 years</u>
7.	<u>Teeuwissen, Pieter; Chairman</u>	<u>Jackson, MS</u>	<u>James Graves, Jr.</u>	<u>11/1/2010</u>	<u>3 years</u>
8.	<u>Murphey, Smith</u>	<u>Batesville, MS</u>	<u>Ann Lamar</u>	<u>11/1/2011</u>	<u>3 years</u>
9.	<u>Styres, Jeffrey</u>	<u>Jackson, MS</u>	<u>William Waller, Jr.</u>	<u>11/1/2012</u>	<u>3 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 73-3-2, paragraph 3, MS Code 1972, Annotated

\*If Executive Order, please attach copy.

## CHARACTER AND FITNESS COMMITTEE MEMBERS

MS Board of Bar Admissions

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members do not receive per diem but are reimbursed for actual expenses incurred while attending meetings to include meals, lodging and mileage, based on the maximum amounts set by the Dept. of Finance and Administration.

B. Estimated number of meetings FY2014

Ten (10) to Fourteen (14) hearings

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Gadow, Jan F.</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
2.	<u>Gwin III, Lucien C.</u>	<u>Natchez, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
3.	<u>Kittrell, Hal J.</u>	<u>Columbia, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
4.	<u>Rutherford, Leigh A.</u>	<u>Hernando, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
5.	<u>Smith Jr., James E.</u>	<u>Carthage, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
6.	<u>Stinson, Joseph M.</u>	<u>Tylertown, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
7.	<u>Williams, Roy C.</u>	<u>Pascagoula, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
8.	<u>Robinson III, E. Barney</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
9.	<u>Jackson, Ava</u>	<u>Oxford, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
10.	<u>Gregg, W. Benton</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
11.	<u>LeSure, Mildred</u>	<u>Senatobia, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
12.	<u>Tannehill, Jr., J. Rhea</u>	<u>Oxford, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
13.	<u>Luckett, Paul</u>	<u>McComb, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
14.	<u>Pierce, Jeffrey G.</u>	<u>Lucedale, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
15.	<u>Hassell, Barry</u>	<u>Ridgeland, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
16.	<u>Hicks, Jr., L. Clark</u>	<u>Hattiesburg, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
17.	<u>Thames, Jr., Lee Davis</u>	<u>Vicksburg, MS</u>	<u>Board</u>	<u>11/1/2011</u>	<u>3 years</u>
18.	<u>Wade, Thandi</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>11/1/2011</u>	<u>3 years</u>
19.	<u>Bergin, Patrick</u>	<u>Gulfport, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
20.	<u>Graves, Michael K</u>	<u>Hernando, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
21.	<u>Rouse, John T.</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>11/1/2010</u>	<u>3 years</u>
22.	<u>Clark, Andrew</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
23.	<u>Vardaman, Mary Terrel</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>11/1/2012</u>	<u>3 years</u>
24.	<u>Donovan, Edward F.</u>	<u>Gulfport, MS</u>	<u>Board</u>	<u>12/1/2011</u>	<u>2 years, 11 months</u>
25.	<u>Farese, Anthony L.</u>	<u>Asland, MS</u>	<u>Board</u>	<u>4/11/2013</u>	<u>3 years, 6 months</u>
26.	<u>Favre, S. Trent</u>	<u>Gulfport, MS</u>	<u>Board</u>	<u>12/1/2011</u>	<u>2 years, 11 months</u>
27.	<u>Gill, Lara</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>12/1/2011</u>	<u>2 years, 11 months</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Rules Governing Admission to Mississippi Bar, Rule 8, Section 1

\*If Executive Order, please attach copy.

## CHARACTER AND FITNESS COMMITTEE MEMBERS

MS Board of Bar Admissions

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members do not receive per diem but are reimbursed for actual expenses incurred while attending meetings to include meals, lodging and mileage, based on the maximum amounts set by the Dept. of Finance and Administration.

B. Estimated number of meetings FY2014

Ten (10) to Fourteen (14) hearings

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
28.	<u>Thomas, Phillip W.</u>	<u>Jackson, MS</u>	<u>Board</u>	<u>12/1/2011</u>	<u>2 years, 11 months</u>
29.	<u>Webster, Joseph Harland</u>	<u>Clarksdale, MS</u>	<u>Board</u>	<u>4/11/2013</u>	<u>3 years, 6 months</u>
30.	<u>Williams, Melanie Vardaman</u>	<u>Mendenhall, MS</u>	<u>Board</u>	<u>12/1/2011</u>	<u>2 years, 11 months</u>
31.	<u>Wilson, Cory Todd</u>	<u>Ridgeland, MS</u>	<u>Board</u>	<u>12/1/2011</u>	<u>2 years, 11 months</u>
32.	<u>Yelton, James Andrew</u>	<u>Batesville, MS</u>	<u>Board</u>	<u>4/11/2013</u>	<u>3 years, 6 months</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Rules Governing Admission to Mississippi Bar, Rule 8, Section 1

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

MS Board of Bar Admissions

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training	300	450	450
61030 Travel Related Registration			
<b>TOTAL (A)</b>	<b>300</b>	<b>450</b>	<b>450</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	-728	6,000	6,000
61190 Freight	606	1,000	1,000
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
61191 Freight	-10		
<b>TOTAL (B)</b>	<b>-132</b>	<b>7,000</b>	<b>7,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment	7,454	9,000	9,000
61460 Other Equipment			
61470 Capitol Facilities - Rental	34,368	34,368	34,368
61480 Exhibits, Displays & Conference Rooms	4,107	4,200	4,200
61490 Other Rental			
<b>TOTAL (D)</b>	<b>45,929</b>	<b>47,568</b>	<b>47,568</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	680	1,000	1,000
61617 SPAHRS Production Charges			
61616 MMRS Fees	2,077	2,100	2,100
61620 Department of Audit			
6162X Accounting (61621-61624)			
61631 Legal Fees to Attorney General's Office	4,436	1,300	1,300
61661 Recording and Notary Fees			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)	32,987	40,000	40,000
61658 Personnel Services Contracts - SPAHRS	21,888	24,200	24,200

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MS Board of Bar Admissions

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)	2,994	3,000	3,000
61690 Other Fees and Services	29,692	30,000	30,000
<b>TOTAL (F)</b>	<b>94,754</b>	<b>101,600</b>	<b>101,600</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	114	125	125
61710 Insurance & Fidelity Bonds	95	100	100
61715 Insurance Computer Equipment			
61720 Membership Dues	105	200	200
61721 Subscriptions			
<b>TOTAL (G)</b>	<b>314</b>	<b>425</b>	<b>425</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS	6	10	10
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation		38,408	38,408
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	2,226	2,300	2,300
6198X IS/Telecommunications Software Maintenance			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	307	400	400
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
6196X Maintenance/Repair of IS/Telecommunications Systems			
<b>TOTAL (H)</b>	<b>2,539</b>	<b>41,118</b>	<b>41,118</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MS Board of Bar Admissions

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>143,704</b>	<b>198,161</b>	<b>198,161</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	143,704	198,161	198,161
<b>TOTAL FUNDS</b>	<b>143,704</b>	<b>198,161</b>	<b>198,161</b>

**SCHEDULE C  
COMMODITIES**

MS Board of Bar Admissions  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	145	7,337	7,337
62120 Duplication & Reproduction Supplies	682	1,000	1,000
62130 Office Supplies & Materials	3,445	2,200	2,200
62140 Paper Supplies	865	1,000	1,000
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	78		
<b>Total (B)</b>	<b>5,215</b>	<b>11,537</b>	<b>11,537</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
62252 Expend Repair & Replace Air Co			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62475 Food for Business Meetings	3,961	4,000	4,000
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 Repair Parts for DP Equipment	100	100	100
62560 Eating Utensils			
62590 Other Supplies & Materials	100	100	100
62595 Other Equipment (less than \$1,000)			
62998 Prior Year Expenses			
<b>Total (E)</b>	<b>4,161</b>	<b>4,200</b>	<b>4,200</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

MS Board of Bar Admissions  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>9,376</b>	<b>15,737</b>	<b>15,737</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	9,376	15,737	15,737
<b>TOTAL FUNDS</b>	<b>9,376</b>	<b>15,737</b>	<b>15,737</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

MS Board of Bar Admissions  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

MS Board of Bar Admissions

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
Computer, Desktop				6,000			
63421 - Network Switch					1	2,500	2,500
<b>TOTAL (D)</b>				<b>6,000</b>			<b>2,500</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>				<b>6,000</b>			<b>2,500</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS				6,000			2,500
<b>TOTAL FUNDS</b>				<b>6,000</b>			<b>2,500</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

MS Board of Bar Admissions

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

MS Board of Bar Admissions  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
	June 30, 2013	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

MS Board of Bar Admissions

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE  
2015 BUDGET REQUEST**

MS Board of Bar Admissions

Name of Agency

The Board of Bar Admissions has the primary obligation to administer the laws and rules governing admission to practice law in the State of Mississippi. The Board's efforts are primarily directed at the preparation, administration, and evaluation of two (2) Bar Admission examinations each year and the investigation and evaluation of the character and fitness of each person who applies to become a member of the Bar. The Board of Bar Admissions is funded from 100% special funds derived from Bar Admission fees. To date, the Board has been able to maintain its efforts from the fees it collects.

A total of \$403,015 is requested for FY 2015 for the continuation of the Bar Admissions Program. This is a decrease of \$3,500 or 0.86% from FY2014. A summary of this request is as follows:

**Personal Services - Salaries**

A total of \$163,239 is requested in the salary category. This represents full funding for (3) full-time positions; one (1) Administrator and two (2) Administrative Assistants. No increase is required in this category.

**Personal Services - Travel**

A total of \$23,378 is requested in the travel category. No increase requested in this category.

\$13,378 is requested for in-state travel to reimburse Board members for meals, lodging, and mileage for attending meetings in Jackson, as well as periodic meetings at law schools. Holding meetings at law school enhances communication between Board members and the academic community, Bench, and Bar. The in-state travel request also includes Committee on Character and Fitness travel for attending meetings and hearings, which were previously budgeted as consultant travel in the contractual services category, as well as character and fitness travel to conduct investigations, deposition, etc.

\$10,000 is requested for out-of-state travel for exam graders to attend national multi-state essay and performance test grading seminars for Board Members and graders. Board members attended an annual bar exam Drafting and Grading Workshop, character and fitness investigators travel to conduct investigations and depositions, etc., and the Administrator serves on three committees of the Council of Bar Admission Administrators and attends an average of three meetings each year. As new Board members are inducted, there is a need for training in drafting and grading bar examinations, something which is unique to Bar Admissions. Also, older members are required to stay abreast of any changes in procedures and to help further their knowledge on Bar Admission issues. Due to a shortage in spending authority in FY2012, not all of the board members were able to attend the NCBE conference.

**Contractual Services**

A total of \$198,161 is requested in the contractual services category. There is no increase requested in this category. A summary of this request is as follows:

**A. Tuition, Rewards, and Awards**

\$450 is requested for employee training for registration fees and out-of-state seminars and conferences for computer-related classes that will be attended by administrative staff. No increase is requested in this category.

**B. Communications, Transportation, and Utilities**

A total of \$7,000 is requested in this category. \$6,000 is requested for postage for mailing applications packets to Bar applicants, applications to the National Conference of Bar Examiners for out-of-state character investigations, rule booklets, certificates of eligibility and exam results, applicant's files to Character and Fitness Committee

**NARRATIVE  
2015 BUDGET REQUEST**

MS Board of Bar Admissions

Name of Agency

members for review, Board agendas to members, and general office correspondence; \$1,000 is requested for freight charges on commodities and equipment. No increase is requested in this category.

**D. Rents**

A total of \$47,568 is requested in this category. \$9,000 is requested for renting office equipment (copy machine, fax machine, postage meter, etc.); \$34,368 for Capitol Facilities office rent at the Gartin Justice Building; and \$4,200 for renting conference rooms for administering the bi-annual Bar exams. No increase is requested in this category.

**F. Fees, Professional and Other Services**

A total of \$101,600 is requested in this category. No increase is requested.

Following is a recap of the total request for Fees, Professional and Other Services

\$1,000 is requested for support costs to Finance and Administration for the SAAS accounting system for charges associated with processing receipts, warrants, payment vouchers, and purchase orders; \$2,100 for MMRS Revolving Fund fees; \$1,300 for legal counsel support provided by the Attorney General's Office; \$50,000 for personnel service contracts for graders utilized during the exams, the cost of criminal record checks on Bar applicants and court reporter/transcribing fees, medical consultation charges; and fees paid to the National Conference of Bar Examiners to purchase the multi-state essay tests, multi-state performance tests, and the multi-state bar exams which are all used in combination with the state essay tests during the administration of the bi-annual bar examination; \$24,200 for proctors to administer the bar exams; and \$2,500 for employer Social Security match on contract workers.

**G. Other Contractual Services**

A total of \$425 is requested for this category. \$125 is requested for the annual tort claims assessment, \$100 for the surety bond on the Bar Admissions administrative staff and \$200 for membership dues. No increase is requested in this category.

**H. Data Processing**

A total of \$41,118 is requested for this category. There is no increase requested in this category.

\$2,310 is requested for local telephone services, a telephone data line and conference calls; and \$400 is requested for long distance and telephone calls. \$35,000 is requested for IS fees for consulting services for web-site development and completion of the web-based program for on-line application processes.

**Commodities**

A total of \$15,737 is requested in the commodities category. No increase is requested. A summary of this request is as follows:

**A. Printing and Office Supplies and Materials**

A total of \$11,537 is requested in this category. No increase is requested in this category.

\$7,337 is requested for printed materials to include envelopes, stationery, Bar certificates and mailers, and exam answer booklets; \$1,000 for duplication and reproduction supplies, primarily toner for the copy machine and laser printers; \$2,200 for routine office supplies and supplies furnished to applicants during the bi-annual exams; and

**NARRATIVE  
2015 BUDGET REQUEST**

MS Board of Bar Admissions

Name of Agency

\$1,000 for paper supplies as needed for the copy machine, laser printers, rule booklets, exam questions, etc.

**B. Other Supplies and Materials**

\$4,200 is requested in this category. No increase is requested.

\$4,000 is needed to provide food for persons and business meetings. This includes meetings of both the Board of Bar Admissions and the Committee on Character and Fitness. \$100 is needed for IT repair parts. \$100 is requested for other unspecified supply charges that may arise during the fiscal year.

**Equipment**

\$2,500 is requested in spending authority for equipment. This request is to cover the one time purchase of an Enterasys Network Switch. The switch will be shared with Continuing Legal Education. It will replace antiquated equipment that is currently connecting CLE's computers to the Court internet/intranet system.

**Funding**

This budget is funded by 100% SPECIAL FUNDS derived from Bar Admission fees and interest earned on idle funds in the treasury. Effective July 1, 2009, these fees increased by \$200 per applicant. It is anticipated that approximately 350 applications will be received annually, which will generate an additional \$70,000 per year.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

MS Board of Bar Admissions

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Baria, Marcie	Boston, MA	NCBE Annual Bar Admissions Conference	1,467	3056
Bowden-Hollis, Ann	Boston, MA	NCBE Annual Bar Admissions Conference	1,755	3056
Knight, Linda	Burlington, VT	Nat'l Conference of Bar Examiners	1,041	3056
Knight, Linda	Lexington, KY	CBAA Fall Meeting	915	3056
Luter, George	Madison, WI	2012 MEE/MPT Grading Workshop	146	3056
Luter, George	Madison, WI	Nat'l Conference of Bar Examiners	720	3056
Payne, Wilford	Madison, WI	2012 MEE/MPT Grading Workshop	620	3056
Simon, Anthony	Madison, WI	MCBE Testing Grading & Scoring Workshop	451	3056
Simon, Anthony	Madison, WI	NCBE Testing Grading & Scoring Workshop	613	3056
Styres, Jeffery	Boston, MA	NCBE Annual Bar Admissions Conference	1,236	3056
Teeuwissen, Pieter	Boston, MA	NCBE Annual Bar Admissions Conference	476	3056
Teeuwissen, Pieter	Arlington, VA	National Conference of Bar Examiners	50	3056

**Total Out of State Travel Cost                      \$9,490**

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

MS Board of Bar Admissions

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering					
SAAS Fees - Finance and Administration / SAAS fees					3056
<i>Comp. Rate: Per DFA Billing</i>					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
SAAS Fees - Finance & Admn. / SAAS Fees		680	1,000	1,000	3056
<i>Comp. Rate: Per DFA Billing</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>680</b>	<b>1,000</b>	<b>1,000</b>	
61617 SPAHRS Production Charges					
<b>TOTAL 61617 SPAHRS Production Charges</b>					
61616 MMRS Fees					
MMRS Revolving Fund Fees / MMRS Fees		2,077	2,100	2,100	3056
<i>Comp. Rate: MMRS</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>2,077</b>	<b>2,100</b>	<b>2,100</b>	
61620 Department of Audit					
6162X - Supreme Court Finance Office / accounting fees					3056
<i>Comp. Rate: \$300 per month</i>					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
61631 Legal Fees to Attorney General's Office					
Legal Fees / Support		4,436	1,300	1,300	3056
<i>Comp. Rate: per invoice</i>					
<b>TOTAL 61631 Legal Fees to Attorney General's Office</b>		<b>4,436</b>	<b>1,300</b>	<b>1,300</b>	
61661 Recording and Notary Fees					
State Treasurer 3111-Secretary of State / Notary Application					3056
<i>Comp. Rate: Per Secretary of State</i>					
<b>TOTAL 61661 Recording and Notary Fees</b>					
61650 State Personnel Board					
Bar Graders / Bar Exam Grader					3056
<i>Comp. Rate: \$4 to \$5 per booklet</i>					
National Conference of Bar Examiners / Fee					3056
<i>Comp. Rate: per invoice</i>					
SPB Fees / Fee					3056
<i>Comp. Rate: per invoice</i>					
<b>TOTAL 61650 State Personnel Board</b>					
6165X Personnel Services Contracts (61651-61653)					
61651 - Grenada Cty Circuit Clerk / Criliminal Background Searches		50			3056
<i>Comp. Rate: per search</i>					
61651 - Lowndes Cty Circuit Clerk / Criminal Background Searches		220			3056
<i>Comp. Rate: per search</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

MS Board of Bar Admissions

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61651 - Oktibbeha Cty Circuit Clerk / Criminal Background Searches <i>Comp. Rate: per search</i>		550			3056
61651 - Luter, George / Grading Bar Exams <i>Comp. Rate: per exam</i>		4,306			3056
61651 - Wootton, Amanda / Transcription <i>Comp. Rate: per invoice</i>		338			3056
61651 - KY Medical Services Foundation / Consultation Charges <i>Comp. Rate: per hour</i>		360			3056
61651 - Nicholson, Gail / Grading Bar Exams <i>Comp. Rate: per exam</i>		4,236			3056
61651 - Windham, Gary / Served Supoenas <i>Comp. Rate: per invoice</i>		572			3056
61651 - Premiere Shredding / Shredding services <i>Comp. Rate: per invoice</i>		440			3056
61651 - Urbanek, Amanda / Grading Bar Exams <i>Comp. Rate: per exam</i>		2,435			3056
61651 - Rouse, John / Grading Bar Exams <i>Comp. Rate: per exam</i>		2,435			3056
61651 - Rickard, Nina W / Criminal Background Searches <i>Comp. Rate: per search</i>		528			3056
61651 - MS Dept of Public Safety / Criminal Searches <i>Comp. Rate: per search</i>		6			3056
61651 - Murphey, Carole E / Grading Bar Exams <i>Comp. Rate: per exam</i>		2,435			3056
61651 - Vardaman, Mary T / Grading Bar Exams <i>Comp. Rate: per exam</i>		4,336			3056
61651 - Giles, Debra / Grading Bar Exams <i>Comp. Rate: per exam</i>		833			3056
61651 - Farr, Tanza / Grading Bar Exams <i>Comp. Rate: per exam</i>		2,160			3056
61651 - Teeuwissen, Pieter / Grading Bar Exams <i>Comp. Rate: per exam</i>		2,435			3056
61651 - Styres, Jeffery / Grading Bar Exams <i>Comp. Rate: per exam</i>		2,710			3056
61651 - Baptist-Hewlett, Gwendolyn / Grading Bar Exams <i>Comp. Rate: per exam</i>		1,602			3056
61651 - Background searches / Criminal Background Searches <i>Comp. Rate: per search</i>					3056
61651 - Exam Graders / Grading Bar Exams <i>Comp. Rate: per exam</i>			40,000	40,000	3056
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<u>32,987</u>	<u>40,000</u>	<u>40,000</u>	
61658 Personnel Services Contracts - SPAHRS					
Applewhite, Carol / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Ashley, Sandra / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Barron, Deborah / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		189			3056
Jones, Jeanette / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056

**FEES, PROFESSIONAL AND OTHER SERVICES**

MS Board of Bar Admissions

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Middleton, Glenda / Bar Exam Proctor & Clerical Staff <i>Comp. Rate: \$13 per hour</i>		9,253			3056
Matthews, Kathleen / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Munn, Kenneth / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		387			3056
Munn, Patricia / Bar Exam Proctor & Clerical Staff <i>Comp. Rate: \$13 per hour</i>		6,851			3056
Munn, Vicki / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		429			3056
Myers, Mamie / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Peoples, Gladys / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Purvis, William / Bar Exam Proctor <i>Comp. Rate: \$12 per hour</i>		612			3056
Roberson, Shirley / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Roberts, Dianne / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Roberts, Steven / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		189			3056
Shepard, Jackye / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		198			3056
Shivers, Gladys / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Smith, Joanne / Bar Exam Proctor <i>Comp. Rate: \$9 per hour</i>		378			3056
Bar Exam Grading / Bar Exam Proctors <i>Comp. Rate: hourly</i>			24,200	24,200	3056
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>		<u>21,888</u>	<u>24,200</u>	<u>24,200</u>	
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
6168X Contract Worker (61682-61688)					
61683 - Contract Worker SPAHRS Match / FICA Match <i>Comp. Rate: 7.65 % of wages</i>		1,674	1,700	1,700	3056
61683 - Contract Worker SPAHRS Match / PERS Match <i>Comp. Rate: 14.26 % of wages</i>		1,320	1,300	1,300	3056
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<u>2,994</u>	<u>3,000</u>	<u>3,000</u>	
61690 Other Fees and Services					
61690 - DFA / Install Outlets for Bar Exam <i>Comp. Rate: per invoice</i>		-130			3056
61690 - Natl Conf of Bar Examiners / Multi-State Exam <i>Comp. Rate: per document</i>		29,382			3056
61690 - Marshall, John / Speaker @ Bar Exam <i>Comp. Rate: per event</i>		440			3056

**FEES, PROFESSIONAL AND OTHER SERVICES**

MS Board of Bar Admissions

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61690 - Other Fees & Services / per service <i>Comp. Rate: per invoice</i>			30,000	30,000	3056
<b>TOTAL 61690 Other Fees and Services</b>		<u>29,692</u>	<u>30,000</u>	<u>30,000</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>94,754</b>	<b>101,600</b>	<b>101,600</b>	

**VEHICLE PURCHASE DETAILS**

MS Board of Bar Admissions

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2015 Req. Cost</b>
				New	0
					<hr/>
					<b>0</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

MS Board of Bar Admissions \_\_\_\_\_

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015

Vehicle Type = Passenger/Work



**CAPITAL LEASES**

MS Board of Bar Admissions

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

**Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object**

MS Board of Bar Admissions

<b>Major Object</b>	<b>FY2014 GENERAL FUND REDUCTION</b>	<b>EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2014 FEDERAL FUNDS</b>	<b>EFFECT ON FY2014 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					