

Mississippi Gaming Commission 620 North Street, Jackson, MS 39201

Allen Godfrey

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	6,728,899	7,221,764	7,152,803		
a. Additional Compensation			68,961		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,240	2,240	2,240		
Total Salaries, Wages & Fringe Benefits	6,731,139	7,224,004	7,224,004		
2. Travel					
a. Travel & Subsistence (In-State)	87,256	95,000	95,000		
b. Travel & Subsistence (Out-of-State)	172,269	240,000	240,000		
c. Travel & Subsistence (Out-of-Country)	37,096	25,000	25,000		
Total Travel	296,621	360,000	360,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	32,761	39,940	39,940		
b. Communications, Transportation & Utilities	41,332	42,750	42,750		
c. Public Information					
d. Rents	807,235	810,521	810,521		
e. Repairs & Service	61,241	63,200	63,200		
f. Fees, Professional & Other Services	723,371	740,978	740,978		
g. Other Contractual Services	29,659	31,950	31,950		
h. Data Processing	245,478	320,707	320,707		
i. Other	21,807	22,200	22,200		
Total Contractual Services	1,962,884	2,072,246	2,072,246		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	200	500	500		
b. Printing & Office Supplies & Materials	20,415	23,600	24,000	400	1.69%
c. Equipment, Repair Parts, Supplies & Accessories	66,001	119,800	119,378	(422)	(0.35%)
d. Professional & Scientific Supplies & Materials	327	2,800	2,822	22	0.78%
e. Other Supplies & Materials	47,683	83,300	83,300		
Total Commodities	134,626	230,000	230,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	150	16,400	14,000	(2,400)	(14.63%)
d. IS Equipment (Data Processing & Telecommunications)	45,913	80,800	87,275	6,475	8.01%
e. Equipment - Lease Purchase					
f. Other Equipment	7,442	22,800	18,725	(4,075)	(17.87%)
Total Equipment (Schedule D-2)	53,505	120,000	120,000		
3. Vehicles (Schedule D-3)	89,995	100,000	100,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	100,196	100,300	100,300		
TOTAL EXPENDITURES	9,368,966	10,206,550	10,206,550		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	4,438,758	3,365,872	3,659,322	293,450	8.71%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Charitable	1,474,750	1,500,000	1,500,000		
Investigations	6,821,330	9,000,000	9,000,000		
Less: Estimated Cash Available Next Fiscal Period	(3,365,872)	(3,659,322)	(3,952,772)	293,450	8.01%
TOTAL FUNDS (equals Total Expenditures above)	9,368,966	10,206,550	10,206,550		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	131	129	129		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	5.34	5.00	3.00	(2.00)	
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Allen Godfrey, Executive Director
 Official of Board or Commission

Budget Officer: Shelly LeGrand / slegrand@mgc.state.ms.us

Phone Number: 601-576-3842

Submitted by: Shelly LeGrand
 Name

Title: Director of Admin Services

Date: July 30, 2013

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	881,608	13.09%		1,083,600	14.99%		1,083,600	14.99%	
11. Investigations	5,849,531	86.90%		6,140,404	85.00%		6,140,404	85.00%	
12.									
13.									
Total Salaries	6,731,139		71.84%	7,224,004		70.77%	7,224,004		70.77%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	10,261	3.45%		43,200	12.00%		43,200	12.00%	
11. Investigations	286,360	96.54%		316,800	88.00%		316,800	88.00%	
12.									
13.									
Total Travel	296,621		3.16%	360,000		3.52%	360,000		3.52%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	318,600	16.23%		350,272	16.90%		350,272	16.90%	
11. Investigations	1,644,284	83.76%		1,721,974	83.09%		1,721,974	83.09%	
12.									
13.									
Total Contractual	1,962,884		20.95%	2,072,246		20.30%	2,072,246		20.30%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	16,346	12.14%		60,000	26.08%		60,000	26.08%	
11. Investigations	118,280	87.85%		170,000	73.91%		170,000	73.91%	
12.									
13.									
Total Commodities	134,626		1.43%	230,000		2.25%	230,000		2.25%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable									
11. Investigations									
12.									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	8,569	16.01%		20,000	16.66%		20,000	16.66%	
11. Investigations	44,936	83.98%		100,000	83.33%		100,000	83.33%	
12.									
13.									
Total Equipment	53,505		0.57%	120,000		1.17%	120,000		1.17%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable				20,000	20.00%		20,000	20.00%	
11. Investigations	89,995	100.00%		80,000	80.00%		80,000	80.00%	
12.									
13.									
Total Vehicles	89,995		0.96%	100,000		0.97%	100,000		0.97%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable									
11. Investigations									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	30,050	29.99%		30,050	29.96%		30,050	29.96%	
11. Investigations	70,146	70.00%		70,250	70.03%		70,250	70.03%	
12.									
13.									
Total Subsidies, Loans & Grants	100,196		1.06%	100,300		0.98%	100,300		0.98%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	1,265,434	13.50%		1,607,122	15.74%		1,607,122	15.74%	
11. Investigations	8,103,532	86.49%		8,599,428	84.25%		8,599,428	84.25%	
12.									
13.									
TOTAL	9,368,966		100.00%	10,206,550		100.00%	10,206,550		100.00%

SPECIAL FUNDS DETAIL

Mississippi Gaming Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Investigations: 3187 (3187)	U.S. Dept of Justice Equitable Sharing Activi					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	4,438,758	3,365,872	3,659,322
Charitable (3188)	Fees assessed Bingo Halls	1,474,750	1,500,000	1,500,000
Investigations (3187)	Fees assessed Riverboat Casinos	6,821,330	9,000,000	9,000,000
Section B TOTAL		12,734,838	13,865,872	14,159,322

Section S + A + B TOTAL		12,734,838	13,865,872	14,159,322
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Investigations	3187	State Treasury			
Charitable Gaming	3188	State Treasury			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Mississippi Gaming Commission

Name of Agency

OTHER SPECIAL FUNDS

FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the MGC participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. Therefore, the fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

3187 Investigations

The Mississippi Gaming Commission has adopted regulations that authorize the Commission to charge monies for various work products that are necessary to carry out the duties given to the Commission and to comply with Statutes set forth in the Gaming Control Act. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from each licensed casino paying an inclusive investigative fee on a quarterly basis. This inclusive fee covers all investigations, field verifications and audits of current casino operations. The MGC was given the authority to levy the above mentioned fee, beginning with FY 2011.

During the 2010 Regular Legislative Session, House Bill 1147 amended the Mississippi Code of 1972, Section 75-76-81 as follows: "The Mississippi Gaming Commission shall assess and collect all fees imposed under Section 75-76-33(2)(f) and shall deposit the funds received from the fees into the Mississippi Gaming Commission Fund. Unexpended amounts remaining in the special fund at the end of a fiscal year shall not lapse into the State General Fund."

Any other special funds are derived from laboratory fees and tests, laboratory shipping fees, work permitting fees, self-exclusion forfeitures and investigations conducted outside current casino operations. The investigative fund balance at the end of each fiscal year is comprised of many different elements such as carried over fund balances, unused investigative deposits, and revenue in excess of estimates.

3188 Charitable Bingo

In the Gaming Control Act, the MGC is also tasked with the oversight & enforcement of the Charitable Bingo Laws. Along with this task, the Commission was given the authority to assess various fees associated with this oversight. These fees include but are not limited to License Fees, Bingo Revenue Fees, Pull-tab Fees, and Machine Fees.

Section 97-33-101 of the Charitable Bingo Law states:

"All fees and fines collected by the commission pursuant to Sections 97-33-51 through 97-33-203 shall be deposited into a special fund to be known as the "Charitable Bingo Fund," which is hereby created in the State Treasury. The monies in such fund shall be used exclusively to support the activities of the commission related to the regulation of the Charitable Bingo Law, upon appropriation by the Legislature. Unexpended amounts remaining in the fund at the end of a fiscal year shall not lapse into the State General Fund, and any interest earned on amounts in such special fund shall be deposited to the credit of the special fund."

TREASURY FUND/BANK

Funds 3187 & 3188: Please refer to Special Fund Detail above.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. _____ of 2 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				6,731,139	6,731,139
Travel				296,621	296,621
Contractual Services				1,962,884	1,962,884
Commodities				134,626	134,626
Other Than Equipment					
Equipment				53,505	53,505
Vehicles				89,995	89,995
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,196	100,196
Total				9,368,966	9,368,966
No. of Positions (FTE)				131.00	131.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				7,224,004	7,224,004
Travel				360,000	360,000
Contractual Services				2,072,246	2,072,246
Commodities				230,000	230,000
Other Than Equipment					
Equipment				120,000	120,000
Vehicles				100,000	100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,300	100,300
Total				10,206,550	10,206,550
No. of Positions (FTE)				129.00	129.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. _____ of 2 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				7,224,004	7,224,004
Travel				360,000	360,000
Contractual Services				2,072,246	2,072,246
Commodities				230,000	230,000
Other Than Equipment					
Equipment				120,000	120,000
Vehicles				100,000	100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,300	100,300
Total				10,206,550	10,206,550
No. of Positions (FTE)				129.00	129.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Gaming Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. RIVERBOAT GAMING				8,599,428	8,599,428
2. CHARITABLE BINGO				1,607,122	1,607,122
SUMMARY OF ALL PROGRAMS				10,206,550	10,206,550

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. 1 of 2 Programs

AGENCY

RIVERBOAT GAMING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				5,849,531	5,849,531
Travel				286,360	286,360
Contractual Services				1,644,284	1,644,284
Commodities				118,280	118,280
Other Than Equipment					
Equipment				44,936	44,936
Vehicles				89,995	89,995
Wireless Comm. Devs.					
Subsidies, Loans & Grants				70,146	70,146
Total				8,103,532	8,103,532
No. of Positions (FTE)				115.00	115.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				6,140,404	6,140,404
Travel				316,800	316,800
Contractual Services				1,721,974	1,721,974
Commodities				170,000	170,000
Other Than Equipment					
Equipment				100,000	100,000
Vehicles				80,000	80,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				70,250	70,250
Total				8,599,428	8,599,428
No. of Positions (FTE)				113.00	113.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. 1 of 2 Programs

AGENCY

RIVERBOAT GAMING

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			6,140,404	6,140,404
Travel			316,800	316,800
Contractual Services			1,721,974	1,721,974
Commodities			170,000	170,000
Other Than Equipment				
Equipment			100,000	100,000
Vehicles			80,000	80,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			70,250	70,250
Total			8,599,428	8,599,428
No. of Positions (FTE)			113.00	113.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. 2 of 2 Programs

AGENCY

CHARITABLE BINGO

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				881,608	881,608
Travel				10,261	10,261
Contractual Services				318,600	318,600
Commodities				16,346	16,346
Other Than Equipment					
Equipment				8,569	8,569
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				30,050	30,050
Total				1,265,434	1,265,434
No. of Positions (FTE)				16.00	16.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,083,600	1,083,600
Travel				43,200	43,200
Contractual Services				350,272	350,272
Commodities				60,000	60,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				30,050	30,050
Total				1,607,122	1,607,122
No. of Positions (FTE)				16.00	16.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. 2 of 2 Programs

AGENCY

CHARITABLE BINGO

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,083,600	1,083,600
Travel			43,200	43,200
Contractual Services			350,272	350,272
Commodities			60,000	60,000
Other Than Equipment				
Equipment			20,000	20,000
Vehicles			20,000	20,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			30,050	30,050
Total			1,607,122	1,607,122
No. of Positions (FTE)			16.00	16.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Travel	Contractual Services	Commodities	Equipment
EXPENDITURES:								
SALARIES	6,140,404							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,140,404							
TRAVEL	316,800							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	316,800							
CONTRACTUAL	1,721,974							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,721,974							
COMMODITIES	170,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	170,000							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	100,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100,000							
VEHICLES	80,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	70,250							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	70,250							
TOTAL	8,599,428							

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	8,599,428							
TOTAL	8,599,428							

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	113.00							
TOTAL FTE	113.00							

PRIORITY LEVEL:

				1	2	4	3	6
EXPENDITURES:	Vehicles	Subsidies, Loans & Grants	Total Funding Change	FY 2015 Total Request				
SALARIES				6,140,404				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER				6,140,404				
TRAVEL				316,800				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				316,800				
CONTRACTUAL				1,721,974				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				1,721,974				
COMMODITIES				170,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				170,000				
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT				100,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				100,000				
VEHICLES				80,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				80,000				
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES				70,250				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				70,250				
TOTAL				8,599,428				

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS				8,599,428				
TOTAL				8,599,428				

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE				113.00				
TOTAL FTE				113.00				

PRIORITY LEVEL:

	5	7						
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Travel	Contractual Services	Commodities	Equipment
SALARIES	1,083,600							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,083,600							
TRAVEL	43,200							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	43,200							

PROGRAM DECISION UNITS

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	350,272							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	350,272							
COMMODITIES	60,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,000							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	20,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000							
VEHICLES	20,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	30,050							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30,050							
TOTAL	1,607,122							

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,607,122							
TOTAL	1,607,122							

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00							
TOTAL FTE	16.00							

PRIORITY LEVEL:

				1	4	5	2	3
EXPENDITURES:	Vehicles	Subsidies, Loans & Grants	Total Funding Change	FY 2015 Total Request				
SALARIES				1,083,600				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				1,083,600				
TRAVEL				43,200				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				43,200				
CONTRACTUAL				350,272				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				350,272				
COMMODITIES				60,000				

PROGRAM DECISION UNITS

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

I J K L M N O P

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				60,000				
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT				20,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				20,000				
VEHICLES				20,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				20,000				
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES				30,050				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				30,050				
TOTAL				1,607,122				

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS				1,607,122				
TOTAL				1,607,122				

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE				16.00				
TOTAL FTE				16.00				

PRIORITY LEVEL:

	6	7						
--	---	---	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

The MS Gaming Commission (MGC) request additional compensation in the major object category of salaries in order to remain competitive with other Law Enforcement agencies and to achieve an even lower vacancy rate among our agents. A large portion of our employees are Law Enforcement personnel. In fact, 47% of our 129 PINS are certified Law Enforcement agents. The MGC has 52 Riverboat Gaming agents and 9 Charitable Gaming Agents. During FY 2013 we were able to enact a new law enforcement series which allows for a better career ladder for all our agents in both the Riverboat Gaming and Charitable Gaming programs. During FY 2015 there are 10 Riverboat agents and 1 Charitable agent ready to be promoted. They have met the extra educational and experience requirements. We are requesting \$68,961 total additional compensation in order to utilize the career ladder properly.

(E) Travel:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(F) Contractual Services:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(G) Commodities:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(H) Equipment:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(I) Vehicles:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(J) Subsidies, Loans & Grants:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission (MGC) is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act (Miss. Code Ann. 1972, sections 97-33-51 thru 97-33-203).

II. Program Objective:

The MGC seeks to maintain the integrity of the charitable bingo operations in Mississippi. This is achieved by regulating the actual bingo halls and monitoring the channels that determine the course of the revenue earned in these establishments.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

The MS Gaming Commission (MGC) request additional compensation in the major object category of salaries in order to remain competitive with other Law Enforcement agencies and to achieve an even lower vacancy rate among our agents. A large portion of our employees are Law Enforcement personnel. In fact, 47% of our 129 PINS are certified Law Enforcement agents. The MGC has 52 Riverboat Gaming agents and 9 Charitable Gaming Agents. During FY 2013 we were able to enact a new law enforcement series which allows for a better career ladder for all our agents in both the Riverboat Gaming and Charitable Gaming programs. During FY 2015 there are 10 Riverboat agents and 1 Charitable agent ready to be promoted. They have met the extra educational and experience requirements. We are requesting \$68,961 total additional compensation in order to utilize the career ladder properly.

(E) Travel:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(F) Contractual Services:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(G) Commodities:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(H) Equipment:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(I) Vehicles:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

(J) Subsidies, Loans & Grants:

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Casinos Regulated	30.00	30.00	30.00
2 Work Permits Processed	7,129.00	7,200.00	7,200.00
3 Investigations - Scheduled	157.00	145.00	145.00
4 Compliance Audits opened	13.00	15.00	15.00
5 Corporate Securities Investigations opened	39.00	30.00	30.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Work Permits rejected per year	150.00	150.00	150.00
2 Days to Complete Personal Investigation	120.00	120.00	120.00
3 Hours to Complete Audit	1,200.00	1,200.00	1,200.00
4 Hours to Complete Corporate Investigation	24.00	24.00	24.00
5 Avg. Field Verifications per week	650.00	650.00	650.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Work Permits Issued	7,129.00	7,200.00	7,200.00
2 Investigations Completed	157.00	145.00	145.00
3 Audits Completed	13.00	15.00	15.00
4 Corporate Investigations Completed	39.00	30.00	30.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Bingo Applications Received	41.00	50.00	50.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost per Bingo Hall	18,340.00	20,000.00	20,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Applications Processed	41.00	50.00	50.00
2 Bingo Halls Regulated	69.00	70.00	70.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Gaming Commission

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) RIVERBOAT GAMING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	8,599,428		8,599,428	
TOTAL	8,599,428		8,599,428	
Narrative Explanation:				
Program Name: (2) CHARITABLE BINGO				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,607,122		1,607,122	
TOTAL	1,607,122		1,607,122	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,206,550		10,206,550	
TOTAL	10,206,550		10,206,550	

MISSISSIPPI GAMING COMMISSION MEMBERS

Mississippi Gaming Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid on a per diem basis @ \$40 per day for meetings.

B. Estimated number of meetings FY2014

The Mississippi Gaming Commission holds twelve public commission meetings annually.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Mr. Nolen Canon</u>	<u>Tunica, MS</u>	<u>Governor Barbour</u>	<u>10-01-11</u>	<u>4 years</u>
2.	<u>Mr. John Hairston</u>	<u>Gulfport, MS</u>	<u>Governor Barbour</u>	<u>10-01-09</u>	<u>4 years</u>
3.	<u>Mr. Wally Carter</u>	<u>Long Beach, MS</u>	<u>Governor Bryant</u>	<u>10-01-12</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Miss. Code Ann Section 75-76-9 (10)

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	3,706	9,940	9,940
61020 Employee Training	29,055	30,000	30,000
TOTAL (A)	32,761	39,940	39,940
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	10,891	11,000	11,000
611XX Transportation of Goods (61180-61190)	4,307	4,750	4,750
61210 Electricity	23,560	24,000	24,000
61220 Gas	1,149	1,400	1,400
61230 Water & Sewage	1,425	1,600	1,600
TOTAL (B)	41,332	42,750	42,750
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space	167,042	167,042	167,042
61430 Land			
61440 Office Equipment	27,895	30,000	30,000
61460 Other Equipment			
61470 Capitol Facilities - Rental	612,233	612,233	612,233
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rentals	65	1,246	1,246
TOTAL (D)	807,235	810,521	810,521
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Building Services, Janitorial	24,903	25,000	25,000
61530 Machinery & Field Equipment			
61541 Maintenance to Motor Vehicles	16,381	17,700	17,700
61540 Repairs to Motor Vehicles	6,591	7,000	7,000
61550 Office Equipment & Furniture	12,851	13,000	13,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	515	500	500
TOTAL (E)	61,241	63,200	63,200
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61606 SPAHRS code / Accounting Fees			
61615 SAAS Fees - DFA	3,951	4,953	
61616 MMRS Fees	12,327	17,868	24,986
61620 Department of Audit	301	160	160
61623 Accounting Fees CPA	10,550	6,500	6,500
6163X Legal (61630-61636)	452,359	452,359	452,359
61650 State Personnel Board	17,947	17,673	17,673
61651 Personnel Services Contracts Other Fees PSCRB	6,475	18,675	2,675
61660 Court Costs & Court Reporters	7,565	7,900	8,000
61661 Notary Fees	458	500	500
61670 Laboratory & Testing Fees	186,345	187,656	193,500
6168X Contract Worker (61682-61688)	12,531	14,559	21,200

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61690 Fees, Professional and Other services	12,562	12,175	13,425
TOTAL (F)	723,371	740,978	740,978
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	18,388	19,500	19,500
61710 Insurance & Fidelity Bonds	3,150	3,600	3,600
61715 Insurance Computer Equipment			
61719 Credit Card Processing			
61720 Membership Dues	4,278	4,650	4,650
61721 Subscriptions	48	100	100
61740 Salvage Demolition & Removal	3,687	4,000	4,000
61800 Procurement Card			
61718 Service Charge - Bank Accounts	108	100	100
TOTAL (G)	29,659	31,950	31,950
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees outside vendor		10,000	10,000
61905 IS Professional Fees - ITS	5,418	10,000	10,000
6191X IS Training/Education (61914-61915)	3,655	6,307	9,000
61913 Instl IS & Telecom Hrdw other vendor		15,000	10,000
61917 Service Charges to State Data Center ITS	12,991	16,000	16,000
61918 Data Entry			
61921 Software Acquisition, Installation, & Maintenance	46,124	58,000	55,000
61919 Investigative Services Internet based			
61922 Basic Telephone Monthly - Outside Vendor			
61920 Outsourced IT Service Provider	855	15,000	10,107
61924 Long Distance Charges - Outside Vendor			
61923 Basic Telephone Monthly ITS	93,144	96,400	98,400
61925 Long Distance Charges - ITS	1,958	3,000	5,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	28,900	31,000	36,000
61928 Public Network Access Charges - Outside Vendor	38,773	41,000	45,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)		3,000	
61940 wireless data transmission			
61938 Pager Usage Time - Outside Vendor			
61942 IS off site storage & data charges			
61939 Cellular Usage Time - Outside Vendor	12,956	15,000	15,000
61961 Maintenance/Repair of IS Equipment	704	1,000	1,200
61962 Maintenance/Repair of Telephone Systems (ITS)			
61964 Main/Repair Telephone Systems			
61980 IS Software Maint outside vendor			
TOTAL (H)	245,478	320,707	320,707
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
61994 Petty Cash	836	1,200	1,200
61998 Prior Year Expense	20,971	21,000	21,000
TOTAL (I)	21,807	22,200	22,200

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

Mississippi Gaming Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	1,962,884	2,072,246	2,072,246
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,962,884	2,072,246	2,072,246
TOTAL FUNDS	1,962,884	2,072,246	2,072,246

**SCHEDULE C
COMMODITIES**

Mississippi Gaming Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62070 Sign & sign material	200	500	500
62050 Steel & Other Metals			
62060 Paints			
Total (A)	200	500	500
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62120 Duplication & Reproduction Supplies	4,829	6,000	6,000
62140 Paper Supplies	2,215	3,000	3,000
62150 Maps, Manuals, Library Books	640	1,000	1,000
62160 Office Equipment (not capital outlay)	4,166	5,000	5,000
62130 Office Supplies and Materials	6,221	7,000	7,000
62110 Printing Binding Padding	2,344	1,600	2,000
Total (B)	20,415	23,600	24,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62251 Repair Vehicle		1,800	1,378
62213 Fuel Card - Oils, Greases			
62270 Radio & TV Supply & Repair			
62240 Tires	5,663	10,000	10,000
62271 Repair of Comm Systems, Parts			
62241 Tires-Truck		10,000	10,000
62290 Other Equipment Repair Parts	334	7,500	7,500
62250 Repair Parts - Office Equip		2,000	2,000
62253 Batteries		500	500
62260 Betterments for Vehicles		1,000	1,000
62210 Fuels - Gasoline	60,004	87,000	87,000
Total (C)	66,001	119,800	119,378
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use			
62350 Books & Instructional Material	106	1,400	1,410
62390 Other Professional Supplies	221	1,400	1,412
Total (D)	327	2,800	2,822
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	295	600	600
62450 Janitor Supplies & Cleaning	2,362	5,500	5,500
62586 Televisions (less than \$250)		500	500
62470 Food		2,000	2,000
62520 Decal Signs		500	500
62555 IT Repair Parts for Equipment	3,417	6,000	6,000
62530 Uniforms & Wearing Apparel Emp	5,127	10,000	10,000
62580 Ammunition	12,696	16,000	16,000
62585 Cameras (under \$250)		500	500
62590 Other Supplies & Materials	10,216	16,000	16,000
62595 Other Equipment (less than \$1,000)	1,531	6,000	6,000

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62800 Procurement Card	8,695	12,000	12,000
62994 Petty Cash	3,344	7,700	7,700
62998 Commodities Prior Year Expense			
Total (E)	47,683	83,300	83,300
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	134,626	230,000	230,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	134,626	230,000	230,000
TOTAL FUNDS	134,626	230,000	230,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Gaming Commission

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture	1	150	1	6,000	2	6,000	12,000
63380 Badge dual side card printer			1	2,000			
Badge zoom identity cameras			2	1,800			
Badge dual side card printer			2	3,000			
Office Shredder			1	2,400	2	1,000	2,000
Digital Voice Recorders							
Monroe 4150 adding machines			8	1,200			
TOTAL (C)		150		16,400			14,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT Equipment							
Docking Station			3	6,600	3	3,500	10,500
Brother printer			5	750	5	150	750
Dell Poweredge Server			1	14,243			
HP Pro Book	13	11,740	9	10,017	9	1,210	10,890
Laptops	1	750	10	7,500	9	750	6,750
W8P SBY Pro 6300 MT computers	32	19,391	16	16,240	12	1,154	13,848
IOMEGA Storcenter Server			1	5,000	1	5,001	5,001
IOMEGA Storcenter Data Storage			1	5,000	1	5,055	5,055
HP Computers	18	13,140	10	10,000	7	1,000	7,000
HP Laserjet Pro printer	3	892	5	4,250	5	851	4,255
Envision LCD 24in monitors			10	1,200	7	1,200	8,400
Switch 3870 Stacking Cable							
Samsung tables							
Vicksburg Office Phone System							
Unitrends Data Protection Unit							
MSPiX firewall install and config basic					1	14,826	14,826
Dell Xeon 5400 Series							
HP ProCurve Managed Switch							
TOTAL (D)		45,913		80,800			87,275
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
Kobetron battery unit pack			5	6,550			
Glock pistols with night sights	70	7,442					
scanners for slot machines			5	10,300	2	3,500	7,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Gaming Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63380 Photographic & Reproductive Equipmnet							
finger print machine			1	5,500	2	5,500	11,000
digital camera for finger print machines			1	275	2	275	550
telephoto zoom lens			1	175	1	175	175
TOTAL (F)		7,442		22,800			18,725
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		53,505		120,000			120,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		53,505		120,000			120,000
TOTAL FUNDS		53,505		120,000			120,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle	46	5	89,995	2	34,000	2	40,000
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup				3	66,000	3	60,000
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	7						
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	3						
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	56	5	89,995	5	100,000	5	100,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			89,995		100,000		100,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			89,995		100,000		100,000
TOTAL FUNDS			89,995		100,000		100,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
61939 Cellular							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 MS Council on Problem & Comp Gaming	100,000	100,000	100,000
TOTAL (C)	100,000	100,000	100,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
65312 Court Granted Judgements			
TOTAL (D)			
E. OTHER (66000-89999)			
vehicle inspection stickers	196	300	300
TOTAL (E)	196	300	300
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	100,196	100,300	100,300
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	100,196	100,300	100,300
TOTAL FUNDS	100,196	100,300	100,300

**NARRATIVE
2015 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

**NARRATIVE
2015 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

The Mississippi Gaming Commission (MGC) requests a continuation budget of \$10,206,550 for Fiscal Year 2015. This request reflects no change from our Fiscal Year 2014 appropriation. The MGC does not foresee any expansion of activities or services, but seeks to maintain the level of regulatory services necessary to carry out the responsibilities placed on the Agency in the Gaming Control Act. At the Agency's current level of funding, there are areas which need to be enhanced in order to maintain the level of integrity the State of Mississippi has established in the gaming industry's regulatory environment. A lack of funding leads to staffing shortages, limited travel and contractual funds to adequately train and develop law enforcement and auditing staff, and limited commodity funds interrupt the continuation of business.

No General Funds are requested for Fiscal Year 2015. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from investigative fees, permits, tests, and audits performed by the MGC. Each licensed casino also pays an inclusive investigative fee on a quarterly basis.

The Mississippi Gaming Commission requests to have language in the Fiscal Year 2015 appropriation bill to continue to have the ability to escalate and expend funds from any proceeds arising from the participation in seizures of illegal gaming activities. These monies will be awarded to the Agency by the county and municipal courts. The use of the funds is limited to law enforcement purposes, excluding salaries.

The Major Object Categories affected by the budget request are detailed as follows:

PERSONAL SERVICES:

The Mississippi Gaming Commission is requesting no overall increase in the Major Object Category Personal Services. The additional compensation of \$68,961 is requested for anticipated reclassifications of law enforcement pins, expected educational benchmarks, and reallocation of three Agency positions. During FY 2013 we were able to enact a new law enforcement series which allows for a better career ladder for our agents. We hope to be more competitive with other law enforcement agencies and to see an even lower vacancy rate among our agents. In planning for FY 2015, we seek to reclassify eleven (11) Gaming Agents. Retaining qualified agents is an important part of the Mississippi Gaming Commission, and we must compete not only with the private sector but also with other agencies who hire numerous certified law enforcement personnel. A small movement on our career ladder significantly helps this agency recruit and retain good agents. The MGC also has three (3) staff members who should be eligible for their CPM Educational Benchmark and two (2) awaiting their Stennis 1% benchmark from FY 2013. Lastly, the MGC request reallocation for three (3) employees who plan an important role to the Agency, yet because of their classifications have not received any additional compensation since 2006. These are supervisors with Master's degrees and professional licensures, and if not allowed to be reallocated the employees reporting to them or division directors with less education and/or responsibilities will surpass their salary. The Agency seeks to remedy this. The Mississippi Gaming Commission is not asking for any cash, but does need assistance with compliance spending authority. The MGC is proud to be 100% Special Funded for several years now, but as a small agency our biggest hurdle for personal services remains compliance. Your consideration is greatly appreciated in this category.

TRAVEL:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Travel for Fiscal Year 2015. Much of the Special Fund revenue is generated from the travel and investigations conducted during that

NARRATIVE
2015 BUDGET REQUEST

Mississippi Gaming Commission
Name of Agency

travel. The Investigations Division is charged with investigating all gaming, manufacturer and distributor's licenses, findings of suitability, key employee licenses, other Commission approvals, and reporting all material facts to the Commission. The investigative process is ongoing and continuous by virtue of industry employee turnover, management changes, acquisitions and mergers in the gaming industry. This division travels more than any other and is responsible for all trips outside the United States and most of the trips outside of Mississippi. Limitation of this category will severely hamper the agency's ability to generate funds.

CONTRACTUAL SERVICES:

The Mississippi Gaming Commission requests no change in the Major Object Category Contractual Services for Fiscal Year 2015. As with any agency comprised of law enforcement officers, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that will require professional assistance in maintaining or upgrading. There are two specific data bases that will require replacement as proper maintenance service is no longer available due to the age of the technology. These items will not expand the MGC, but will only allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act. However, the agency feels that any increases can be offset and absorbed by decreases and conservation in other areas within this category.

COMMODITIES:

The Mississippi Gaming Commission requests no increase or decrease in the Major Object Category Commodities. The agency will be fiscally responsible and this amount will continue to allow the MGC to operate all necessary functions to carry out its mission.

CAPITAL OUTLAY:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Capital Outlay for Fiscal Year 2015.

VEHICLES:

The Mississippi Gaming Commission requests no increase in the Major Object Category Vehicles for Fiscal Year 2015. However, in order to carry out the responsibilities placed on the Agency by the Gaming Control Act, enforcement agents, auditors, and compliance officers must frequently drive to both casinos and charitable gaming facilities for regulatory purposes. These facilities are spread throughout all parts of our State. Many vehicles in the Agency's fleet have reached high mileages, which in turn, increase the amount necessary for repairs and maintenance that have to be done. The monies requested for Fiscal Year 2015 will allow the Agency to purchase approximately five vehicles to replace some that are in disrepair or approaching eight to twelve years old with high mileages. Until the past six years the MGC had not replaced any vehicles in a routine way. The Agency recognizes the need to keep cars in a constant rotation and annually rid itself of older high mileage vehicles needing costly maintenance.

SUBSIDIES, LOANS, & GRANTS:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2015.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCCOY CHRISTINE	HOUSTON,TX	CORPORATE INVESTIGATION	3	3187
JOHNSON RICHARD ALAN	RICHMOND, VA	INTERVIEW COURTS/POLICE	6	3187
MIKULA THOMAS GREGORY	SYRACUS,NY	INVESTIGATION FOR LICENSURE	6	3187
PHILLIPS WILLIAM F	WHITE RIVER JUNCTION,VT	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	PORTLAND&PARIS, MAINE	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	12	3187
PALMER ERIC CHARLES	WHITE RIVER JUNCTION,VT	INVESTIGATION	12	3187
PALMER ERIC CHARLES	PORTLAND,ME	INVESTIGATION	12	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	12	3187
MIKULA THOMAS GREGORY	SYRACUS,NY	INVESTIGATION FOR LICENSURE	13	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	28	3187
PALMER ERIC CHARLES	PORTLAND,ME	INVESTIGATION	41	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	60	3187
WEEKS FREDDIE L	LAS VEGAS,NV	INTERVIEW AND BACKGROUND INVESTIGATION	67	3187
PALMER ERIC CHARLES	WHITE RIVER JUNCTION,VT	INVESTIGATION	68	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	74	3187
PHILLIPS WILLIAM F	WHITE RIVER JUNCTION,VT	INVESTIGATION	76	3187
WEEKS FREDDIE L	LAS VEGAS,NV	INTERVIEW AND BACKGROUND INVESTIGATION	76	3187
JOHNSON RICHARD ALAN	SYRACUS,NY	INVESTIGATION	80	3187
JOHNSON RICHARD ALAN	RICHMOND, VA	INTERVIEW COURTS/POLICE	93	3187
PHILLIPS WILLIAM F	PORTLAND&PARIS, MAINE	INVESTIGATION	94	3187
MCCOY CHRISTINE	HOUSTON,TX	CORPORATE INVESTIGATION	98	3187
JOHNSON RICHARD ALAN	RICHMOND, VA	INTERVIEW COURTS/POLICE	99	3187
MIKULA THOMAS GREGORY	SYRACUS,NY	INVESTIGATION FOR LICENSURE	100	3187
JOHNSON RICHARD ALAN	SYRACUS,NY	INVESTIGATION	106	3187
PALMER ERIC CHARLES	PORTLAND,ME	INVESTIGATION	109	3187
JOHNSON RICHARD ALAN	RICHMOND, VA	INTERVIEW COURTS/POLICE	119	3187
JOHNSON RICHARD ALAN	SYRACUS,NY	INVESTIGATION	128	3187
PHILLIPS WILLIAM F	PORTLAND&PARIS, MAINE	INVESTIGATION	139	3187
PHILLIPS WILLIAM F	PORTLAND&PARIS, MAINE	INVESTIGATION	144	3187
MCCOY CHRISTINE	HOUSTON,TX	CORPORATE INVESTIGATION	152	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	155	3187
PHILLIPS WILLIAM F	WHITE RIVER JUNCTION,VT	INVESTIGATION	157	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEEKS FREDDIE L	LAS VEGAS,NV	INTERVIEW AND BACKGROUND INVESTIGATION	166	3187
WEEKS FREDDIE L	LAS VEGAS,NV	INTERVIEW AND BACKGROUND INVESTIGATION	167	3187
MCCOY CHRISTINE	HOUSTON,TX	CORPORATE INVESTIGATION	200	3187
JOHNSON RICHARD ALAN	SYRACUS,NY	INVESTIGATION	212	3187
MIKULA THOMAS GREGORY	SYRACUS,NY	INVESTIGATION FOR LICENSURE	212	3187
JOHNSON RICHARD ALAN	RICHMOND, VA	INTERVIEW COURTS/POLICE	216	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	231	3187
PALMER ERIC CHARLES	WHITE RIVER JUNCTION,VT	INVESTIGATION	258	3187
WEEKS FREDDIE L	LAS VEGAS,NV	INTERVIEW AND BACKGROUND INVESTIGATION	333	3187
PALMER ERIC CHARLES	WHITE RIVER JUNCTION,VT	INVESTIGATION	346	3187
PHILLIPS WILLIAM F	WHITE RIVER JUNCTION,VT	INVESTIGATION	346	3187
PALMER ERIC CHARLES	PORTLAND,ME	INVESTIGATION	376	3187
PHILLIPS WILLIAM F	PORTLAND&PARIS, MAINE	INVESTIGATION	376	3187
MCCOY CHRISTINE	HOUSTON,TX	CORPORATE INVESTIGATION	383	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	473	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	473	3187
PHILLIPS WILLIAM F	Detroit,MI	INVESTIGATION	658	3187
PALMER ERIC CHARLES	Detroit,MI	INVESTIGATION	658	3187
JOHNSON RICHARD ALAN	CHICAGO,IL	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	CHICAGO,IL	INVESTIGATION	107	3187
JOHNSON RICHARD ALAN	CHICAGO,IL	INVESTIGATION	164	3187
JOHNSON RICHARD ALAN	CHICAGO,IL	INVESTIGATION	167	3187
JOHNSON RICHARD ALAN	CHICAGO,IL	INVESTIGATION	487	3187
MIKULA THOMAS GREGORY	CHICAGO,IL	INTERVIEW COURTS/POLICE	12	3187
MIKULA THOMAS GREGORY	CHICAGO,IL	INTERVIEW COURTS/POLICE	48	3187
MIKULA THOMAS GREGORY	CHICAGO,IL	INTERVIEW COURTS/POLICE	128	3187
MIKULA THOMAS GREGORY	CHICAGO,IL	INTERVIEW COURTS/POLICE	487	3187
PALMER ERIC CHARLES	SALT LAKE CITY,UTAH	INVESTIGATION	12	3187
PALMER ERIC CHARLES	SALT LAKE CITY,UTAH	INVESTIGATION	53	3187
PALMER ERIC CHARLES	SALT LAKE CITY,UTAH	INVESTIGATION	82	3187
PALMER ERIC CHARLES	SALT LAKE CITY,UTAH	INVESTIGATION	324	3187
PHILLIPS WILLIAM F	SALT LAKE CITY/PARK,UTAH	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	SALT LAKE CITY/PARK,UTAH	INVESTIGATION	107	3187
PHILLIPS WILLIAM F	SALT LAKE CITY/PARK,UTAH	INVESTIGATION	156	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PHILLIPS WILLIAM F	SALT LAKE CITY/PARK,UTAH	INVESTIGATION	161	3187
PHILLIPS WILLIAM F	SALT LAKE CITY/PARK,UTAH	INVESTIGATION	324	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	69	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	110	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	128	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	267	3187
MCCOY CHRISTINE	HOUSTON,TX	CORPORATE INVESTIGATION	248	3187
JOHNSON RICHARD ALAN	CHICAGO,IL	INTERVIEW COURTS/POLICE	435	3187
MIKULA THOMAS GREGORY	CHICAGO,IL	INVESTIGATION	435	3187
WEEKS FREEDIE	LAS VEGAS,NV	BACKGROUND INVESTIGATION	534	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	546	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	631	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA&MAYS, NJ	INVESTIGATION	631	3187
PHILLIPS WILLIAM F	PORTLAND,ME	INVESTIGATION	653	3187
PALMER ERIC CHARLES	PORTLAND&PARIS, MAINE	INVESTIGATION	653	3187
JOHNSON RICHARD ALAN	RICHMOND, VA	INTERVIEW COURTS/POLICE	694	3187
PHILLIPS WILLIAM F	SALT LAKE CITY,UTAH	INVESTIGATION	758	3187
PALMER ERIC CHARLES	SALT LAKE CITY/PARK,UTAH	INVESTIGATION	758	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	811	3187
MIKULA THOMAS GREGORY	SYRACUS,NY	INVESTIGATION	1,208	3187
JOHNSON RICHARD ALAN	SYRACUS,NY	INVESTIGATION FOR LICENSURE	1,208	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INTERVIEW COURTS/POLICE	6	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INTERVIEW COURTS/POLICE	72	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INTERVIEW COURTS/POLICE	110	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INTERVIEW COURTS/POLICE	128	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INTERVIEW COURTS/POLICE	222	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	12	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	36	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	83	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	222	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION PERSONAL INTERVIEW	12	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION PERSONAL INTERVIEW	44	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION PERSONAL INTERVIEW	47	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION PERSONAL INTERVIEW	333	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	BACKGROUND INVESTIGATION	12	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	BACKGROUND INVESTIGATION	91	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	BACKGROUND INVESTIGATION	156	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	BACKGROUND INVESTIGATION	166	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	BACKGROUND INVESTIGATION	333	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	3	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	166	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	166	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	176	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	333	3187
JOHNSON RICHARD ALAN	RENO,NV	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	RENO,NV	INVESTIGATION	80	3187
JOHNSON RICHARD ALAN	RENO,NV	INVESTIGATION	174	3187
JOHNSON RICHARD ALAN	RENO,NV	INVESTIGATION	410	3187
MIKULA THOMAS GREGORY	RENO,NV	AGENCY CHECKS AND INTERVIEWS	12	3187
MIKULA THOMAS GREGORY	RENO,NV	AGENCY CHECKS AND INTERVIEWS	67	3187
MIKULA THOMAS GREGORY	RENO,NV	AGENCY CHECKS AND INTERVIEWS	128	3187
MIKULA THOMAS GREGORY	RENO,NV	AGENCY CHECKS AND INTERVIEWS	159	3187
MIKULA THOMAS GREGORY	RENO,NV	AGENCY CHECKS AND INTERVIEWS	410	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA	INVESTIGATION OF GAMING LICENSE	12	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA	INVESTIGATION OF GAMING LICENSE	60	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA	INVESTIGATION OF GAMING LICENSE	65	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA	INVESTIGATION OF GAMING LICENSE	169	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA	INVESTIGATION OF GAMING LICENSE	473	3187
PHILLIPS WILLIAM F	PHILADELPHIA,MS	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	PHILADELPHIA,MS	INVESTIGATION	78	3187
PHILLIPS WILLIAM F	PHILADELPHIA,MS	INVESTIGATION	155	3187
PHILLIPS WILLIAM F	PHILADELPHIA,MS	INVESTIGATION	473	3187
JOHNSON RICHARD ALAN	HOUSTON,TX	INVESTIGATION	6	3187
MIKULA THOMAS GREGORY	HOUSTON,TX	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	BOISE,IDAHO	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	DENVER, CO	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	12	3187
PALMER ERIC CHARLES	BOISE,ID	INVESTIGATION	12	3187
PALMER ERIC CHARLES	BOISE,ID	INVESTIGATION	48	3187
MIKULA THOMAS GREGORY	HOUSTON,TX	INVESTIGATION	52	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	60	3187
JOHNSON RICHARD ALAN	HOUSTON,TX	INVESTIGATION	65	3187
WEEKS FREDDIE L	FRESNO/CLORIS,CA	INVESTIGATION	82	3187
PHILLIPS WILLIAM F	BOISE,IDAHO	INVESTIGATION	83	3187
PALMER ERIC CHARLES	BOISE,ID	INVESTIGATION	93	3187
PHILLIPS WILLIAM F	DENVER, CO	INVESTIGATION	95	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	110	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	110	3187
MIKULA THOMAS GREGORY	HOUSTON,TX	INVESTIGATION	115	3187
PHILLIPS WILLIAM F	BOISE,IDAHO	INVESTIGATION	135	3187
PHILLIPS WILLIAM F	BOISE,IDAHO	INVESTIGATION	141	3187
MIKULA THOMAS GREGORY	HOUSTON,TX	INVESTIGATION	147	3187
WEEKS FREDDIE L	FRESNO/CLORIS,CA	INVESTIGATION	150	3187
PHILLIPS WILLIAM F	DENVER, CO	INVESTIGATION	151	3187
JOHNSON RICHARD ALAN	HOUSTON,TX	INVESTIGATION	153	3187
PHILLIPS WILLIAM F	DENVER, CO	INVESTIGATION	156	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEEKS FREDDIE L	FRESNO/CLORIS,CA	INVESTIGATION	176	3187
WEEKS FREDDIE L	FRESNO/CLORIS,CA	INVESTIGATION	184	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	222	3187
WEEKS FREDDIE L	FRESNO/CLORIS,CA	INVESTIGATION	277	3187
JOHNSON RICHARD ALAN	HOUSTON,TX	INVESTIGATION	325	3187
MIKULA THOMAS GREGORY	HOUSTON,TX	INVESTIGATION	325	3187
PHILLIPS WILLIAM F	PHILADELPHIA,MS	INVESTIGATION	387	3187
PALMER ERIC CHARLES	PHILADELPHIA,PA	INVESTIGATION OF GAMING LICENSE	387	3187
PHILLIPS WILLIAM F	BOISE,IDAHO	INVESTIGATION	403	3187
PALMER ERIC CHARLES	BOISE,ID	INVESTIGATION	403	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	BACKGROUND INVESTIGATION	491	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION PERSONAL INTERVIEW	491	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INTERVIEW COURTS/POLICE	498	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	498	3187
PHILLIPS WILLIAM F	DENVER, CO	INVESTIGATION	513	3187
MIKULA THOMAS GREGORY	HOUSTON,TX	INVESTIGATION	562	3187
JOHNSON RICHARD ALAN	HOUSTON,TX	INVESTIGATION	562	3187
PALMER ERIC CHARLES	BOISE,IDAHO	INVESTIGATION	684	3187
PHILLIPS WILLIAM F	BOISE,ID	INVESTIGATION	684	3187
WEEKS FREDDIE L	FRESNO/CLORIS,CA	INVESTIGATION	691	3187
MIKULA THOMAS GREGORY	RENO,NV	AGENCY CHECKS AND INTERVIEWS	792	3187
JOHNSON RICHARD ALAN	RENO,NV	INVESTIGATION	792	3187
LOGGINS DOROTHY	LAS VEGAS,NV	CONFERENCE	64	3187
LOGGINS DOROTHY	LAS VEGAS,NV	CONFERENCE	157	3187
LOGGINS DOROTHY	LAS VEGAS,NV	CONFERENCE	184	3187
LOGGINS DOROTHY	LAS VEGAS,NV	CONFERENCE	581	3187
ATKINSON MICHAEL MIMS	LAS VEGAS, NV	MEETING	16	3187
ATKINSON MICHAEL MIMS	LAS VEGAS, NV	MEETING	123	3187
ATKINSON MICHAEL MIMS	LAS VEGAS, NV	MEETING	156	3187
ATKINSON MICHAEL MIMS	LAS VEGAS, NV	MEETING	193	3187
LIEB AMANDA LYN	LAS VEGAS,NV	MEETING	123	3187
LIEB AMANDA LYN	LAS VEGAS,NV	MEETING	171	3187
LIEB AMANDA LYN	LAS VEGAS,NV	MEETING	193	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	146	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	165	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	166	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	183	3187
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	547	3187
ATKINSON MICHAEL MIMS	LAS VEGAS, NV	MEETING	662	3187
LIEB AMANDA LYN	LAS VEGAS,NV	MEETING	662	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	714	3187
WEEKS FREDDIE L	LAS VEGAS,NV	BACKGROUND INVESTIGATIONS	407	3187
PHILLIPS WILLIAM F	DENVER, CO	INVESTIGATION	551	3187
MIKULA THOMAS GREGORY	NEW YORK,NY	INVESTIGATION	563	3187
JOHNSON RICHARD ALAN	NEW YORK,NY	INVESTIGATION	563	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	616	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LOGGINS DOROTHY	LAS VEGAS,NV	CONFERENCE	700	3187
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	71	3187
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	94	3187
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	186	3187
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	228	3187
JOHNSON RICHARD ALAN	FT. WALTON, DESTIN, FL	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	NEW YORK,NY	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	NEW YORK,NY	INVESTIGATION	63	3187
JOHNSON RICHARD ALAN	FT. WALTON, DESTIN, FL	INVESTIGATION	77	3187
JOHNSON RICHARD ALAN	FT. WALTON, DESTIN, FL	INVESTIGATION	101	3187
JOHNSON RICHARD ALAN	FT. WALTON, DESTIN, FL	INVESTIGATION	123	3187
JOHNSON RICHARD ALAN	NEW YORK,NY	INVESTIGATION	123	3187
JOHNSON RICHARD ALAN	FT. WALTON, DESTIN, FL	INVESTIGATION	159	3187
JOHNSON RICHARD ALAN	NEW YORK,NY	INVESTIGATION	718	3187
MIKULA THOMAS GREGORY	FT. WALTON, DESTIN,FL	INVESTIGATION	12	3187
MIKULA THOMAS GREGORY	NEW YORK,NY	INVESTIGATION	12	3187
MIKULA THOMAS GREGORY	ATLANTA,GA	INVESTIGATION	12	3187
MIKULA THOMAS GREGORY	FT. WALTON, DESTIN,FL	INVESTIGATION	36	3187
MIKULA THOMAS GREGORY	FT. WALTON, DESTIN,FL	INVESTIGATION	101	3187
MIKULA THOMAS GREGORY	NEW YORK,NY	INVESTIGATION	106	3187
MIKULA THOMAS GREGORY	NEW YORK,NY	INVESTIGATION	131	3187
MIKULA THOMAS GREGORY	ATLANTA,GA	INVESTIGATION	153	3187
MIKULA THOMAS GREGORY	FT. WALTON, DESTIN,FL	INVESTIGATION	289	3187
MIKULA THOMAS GREGORY	NEW YORK,NY	INVESTIGATION	718	3187
PALMER ERIC CHARLES	LOS ANGELES, CA	INVESTIGATION	12	3187
PALMER ERIC CHARLES	LOS ANGELES, CA	INVESTIGATION	67	3187
PALMER ERIC CHARLES	LOS ANGELES, CA	INVESTIGATION	122	3187
PALMER ERIC CHARLES	LOS ANGELES, CA	INVESTIGATION	178	3187
PALMER ERIC CHARLES	LOS ANGELES, CA	INVESTIGATION	405	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	BACKGROUND INVESTIGATION	12	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	BACKGROUND INVESTIGATION	28	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	BACKGROUND INVESTIGATION	158	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	BACKGROUND INVESTIGATION	405	3187
WEEKS FREDDIE L	LAS VEGAS,NV	BACKGROUND INVESTIGATIONS	82	3187
WEEKS FREDDIE L	LAS VEGAS,NV	BACKGROUND INVESTIGATIONS	151	3187
WEEKS FREDDIE L	LAS VEGAS,NV	BACKGROUND INVESTIGATIONS	166	3187
WEEKS FREDDIE L	LAS VEGAS,NV	BACKGROUND INVESTIGATIONS	167	3187
WEEKS FREDDIE L	LAS VEGAS,NV	BACKGROUND INVESTIGATIONS	333	3187
JOHNSON RICHARD ALAN	BOISE,ID	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	BOISE,ID	INVESTIGATION	150	3187
JOHNSON RICHARD ALAN	BOISE,ID	INVESTIGATION	180	3187
JOHNSON RICHARD ALAN	BOISE,ID	INVESTIGATION	200	3187
JOHNSON RICHARD ALAN	BOISE,ID	INVESTIGATION	638	3187
MIKULA THOMAS GREGORY	BOISE,IDAHO	COURTS/POLICE INVESTIGATION	12	3187
MIKULA THOMAS GREGORY	BOISE,IDAHO	COURTS/POLICE INVESTIGATION	60	3187
MIKULA THOMAS GREGORY	BOISE,IDAHO	COURTS/POLICE INVESTIGATION	170	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MIKULA THOMAS GREGORY	BOISE,IDAHO	COURTS/POLICE INVESTIGATION	638	3187
PHILLIPS WILLIAM F	SALT LAKE CITY,UTAH	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	SALT LAKE CITY,UTAH	INVESTIGATION	97	3187
PHILLIPS WILLIAM F	SALT LAKE CITY,UTAH	INVESTIGATION	156	3187
PHILLIPS WILLIAM F	SALT LAKE CITY,UTAH	INVESTIGATION	161	3187
PHILLIPS WILLIAM F	SALT LAKE CITY,UTAH	INVESTIGATION	438	3187
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	12	3188
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	17	3188
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	33	3188
GODFREY WILLIAM ALLEN	LAS VEGAS,NV	CONFERENCE/MEETING	40	3188
THOMAS SAMUEL E	COLUMBUS,OH	FRAUD TRAINING	450	3188
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATIONS	6	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATIONS	95	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATIONS	166	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATIONS	170	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATIONS	433	3187
PHILLIPS WILLIAM F	ST. LOUIS, MO	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	ST. LOUIS, MO	INVESTIGATION	58	3187
PHILLIPS WILLIAM F	ST. LOUIS, MO	INVESTIGATION	109	3187
PHILLIPS WILLIAM F	ST. LOUIS, MO	INVESTIGATION	241	3187
PALMER ERIC CHARLES	ST.LOUIS,MO	INVESTIGATION	13	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION	13	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION	48	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION	53	3187
PALMER ERIC CHARLES	ST.LOUIS,MO	INVESTIGATION	87	3187
PALMER ERIC CHARLES	ST.LOUIS,MO	INVESTIGATION	138	3187
PALMER ERIC CHARLES	ST.LOUIS,MO	INVESTIGATION	241	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION	333	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	91	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	156	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	166	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	333	3187
MCKENZIE JEFFORY DARRYL	COLUMBUS,OH	IDENTIFY FRAUD AND FUNDAMENTALS	441	3187
PHILLIPS WILLIAM F	SALT LAKE CITY,UTAH	INVESTIGATION	643	3187
JOHNSON RICHARD ALAN	FT. WALTON, DESTIN,FL	INVESTIGATION	669	3187
MIKULA THOMAS	FT. WALTON, DESTIN, FL	INVESTIGATION	669	3187
PALMER ERIC CHARLES	WARWICK,RI	INVESTIGATION	677	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INVESTIGATION	734	3187
PALMER ERIC CHARLES	LAS VEGAS,NV	INVESTIGATION	734	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATIONS	748	3187
PHILLIPS WILLIAM F	PROVIDENCE,RI	INVESTIGATION	812	3187
PHILLIPS WILLIAM F	ST.LOUIS,MO	INVESTIGATION	821	3187
PALMER ERIC CHARLES	ST. LOUIS, MO	INVESTIGATION	821	3187
JOHNSON RICHARD ALAN	BOISE,IDAHO	COURTS/POLICE INVESTIGATION	868	3187
MIKULA THOMAS	BOISE,ID	INVESTIGATION	868	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PALMER ERIC CHARLES	LOS ANGELES, CA	BACKGROUND INVESTIGATION	1,027	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	INVESTIGATION	1,027	3187
MIKULA THOMAS	ATLANTA,GA	INVESTIGATION	1,126	3187
MCKENZIE JEFFORY DARRYLL	COLUMBUS,OH	IDENTIFY FRAUD AND FUNDAMENTALS	143	3188
MCKENZIE JEFFORY DARRYLL	COLUMBUS,OH	IDENTIFY FRAUD AND FUNDAMENTALS	149	3188
MCKENZIE JEFFORY DARRYLL	COLUMBUS,OH	IDENTIFY FRAUD AND FUNDAMENTALS	354	3188
MCKENZIE JEFFORY DARRYLL	COLUMBUS,OH	IDENTIFY FRAUD AND FUNDAMENTALS	976	3188
THOMAS SAMUEL E	COLUMBUS,OH	FRAUD TRAINING	102	3188
THOMAS SAMUEL E	COLUMBUS,OH	FRAUD TRAINING	143	3188
THOMAS SAMUEL E	COLUMBUS,OH	FRAUD TRAINING	428	3188
THOMAS SAMUEL E	COLUMBUS,OH	FRAUD TRAINING	91	3188
PHILLIPS WILLIAM F	PROVIDENCE,KINGSLD, RI	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	DALLAS,IRVING,TX	INVESTIGATION	12	3187
PALMER ERIC CHARLES	WARWICK,RI	INVESTIGATION	13	3187
MIKULA THOMAS GREGORY	NAPLES,FL	BACKGROUND	13	3187
PALMER ERIC CHARLES	DALLAS,IRVING,TX	INVESTIGATION	13	3187
PALMER ERIC CHARLES	DALLAS,IRVING,TX	INVESTIGATION	22	3187
PALMER ERIC CHARLES	DALLAS,IRVING,TX	INVESTIGATION	32	3187
MIKULA THOMAS GREGORY	NAPLES,FL	BACKGROUND	35	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	60	3187
PHILLIPS WILLIAM F	PROVIDENCE,KINGSLD, RI	INVESTIGATION	67	3187
PHILLIPS WILLIAM F	DALLAS,IRVING,TX	INVESTIGATION	67	3187
JOHNSON RICHARD ALAN	NAPLES,FL	INVESTIGATION	72	3187
MIKULA THOMAS GREGORY	NAPLES,FL	BACKGROUND	85	3187
JOHNSON RICHARD ALAN	NAPLES,FL	INVESTIGATION	96	3187
PALMER ERIC CHARLES	WARWICK,RI	INVESTIGATION	99	3187
PALMER ERIC CHARLES	WARWICK,RI	INVESTIGATION	109	3187
PHILLIPS WILLIAM F	DALLAS,IRVING,TX	INVESTIGATION	109	3187
PHILLIPS WILLIAM F	DALLAS,IRVING,TX	INVESTIGATION	112	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	132	3187
PHILLIPS WILLIAM F	PROVIDENCE,KINGSLD, RI	INVESTIGATION	140	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	144	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	167	3187
MIKULA THOMAS GREGORY	NAPLES,FL	BACKGROUND	189	3187
PALMER ERIC CHARLES	WARWICK,RI	INVESTIGATION	227	3187
PHILLIPS WILLIAM F	DALLAS,IRVING,TX	INVESTIGATION	306	3187
PALMER ERIC CHARLES	DALLAS,IRVING,TX	INVESTIGATION	309	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	386	3187
PHILLIPS WILLIAM F	PROVIDENCE,KINGSLD, RI	INVESTIGATION	437	3187
PALMER ERIC CHARLES	WARWICK,RI	INVESTIGATION	437	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	486	3187
JOHNSON RICHARD ALAN	NAPLES,FL	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	DENVER,CO	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	KANSAS CITY,MO	INVESTIGATION	7	3187
PHILLIPS WILLIAM F	COLUMBIA,MO	INVESTIGATION	12	3187
PALMER ERIC CHARLES	COLUMBIA,MO	INVESTIGATION	13	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PALMER ERIC CHARLES	BOCA RATON,FL	BACKGROUND INVESTIGATION	13	3187
PHILLIPS WILLIAM F	BOCA RATON, FL	INVESTIGATION	13	3187
MIKULA THOMAS GREGORY	DENVER,CO	INVESTIGATION	13	3187
MIKULA THOMAS GREGORY	KANSAS CITY,MO	COURTS/POLICE INVESTIGATION	13	3187
PALMER ERIC CHARLES	SAN ANTONIO,TX	INVESTIGATION	14	3187
PHILLIPS WILLIAM F	SAN ANTONIO,TX	INVESTIGATION	14	3187
PALMER ERIC CHARLES	SAN ANTONIO,TX	INVESTIGATION	15	3187
WEEKS FREDDIE L	NEW ORLEANS,LA	INVESTIGATION	24	3187
PHILLIPS WILLIAM F	COLUMBIA,MO	INVESTIGATION	70	3187
MIKULA THOMAS GREGORY	DENVER,CO	INVESTIGATION	71	3187
MIKULA THOMAS GREGORY	KANSAS CITY,MO	COURTS/POLICE INVESTIGATION	73	3187
PHILLIPS WILLIAM F	SAN ANTONIO,TX	INVESTIGATION	76	3187
JOHNSON RICHARD ALAN	KANSAS CITY,MO	INVESTIGATION	80	3187
JOHNSON RICHARD ALAN	DENVER,CO	INVESTIGATION	85	3187
PHILLIPS WILLIAM F	BOCA RATON, FL	INVESTIGATION	92	3187
PALMER ERIC CHARLES	COLUMBIA,MO	INVESTIGATION	93	3187
PALMER ERIC CHARLES	BOCA RATON,FL	BACKGROUND INVESTIGATION	99	3187
PALMER ERIC CHARLES	SAN ANTONIO,TX	INVESTIGATION	104	3187
WEEKS FREDDIE L	NEW ORLEANS,LA	INVESTIGATION	120	3187
JOHNSON RICHARD ALAN	NAPLES,FL	INVESTIGATION	123	3187
WEEKS FREDDIE L	NEW ORLEANS,LA	INVESTIGATION	123	3187
MIKULA THOMAS GREGORY	KANSAS CITY,MO	COURTS/POLICE INVESTIGATION	132	3187
WEEKS FREDDIE L	NEW ORLEANS,LA	INVESTIGATION	135	3187
PHILLIPS WILLIAM F	BOCA RATON, FL	INVESTIGATION	140	3187
MIKULA THOMAS GREGORY	DENVER,CO	INVESTIGATION	143	3187
PHILLIPS WILLIAM F	COLUMBIA,MO	INVESTIGATION	145	3187
PALMER ERIC CHARLES	COLUMBIA,MO	INVESTIGATION	146	3187
MIKULA THOMAS GREGORY	DENVER,CO	INVESTIGATION	151	3187
PHILLIPS WILLIAM F	SAN ANTONIO,TX	INVESTIGATION	155	3187
PHILLIPS WILLIAM F	BOCA RATON, FL	INVESTIGATION	156	3187
JOHNSON RICHARD ALAN	KANSAS CITY,MO	INVESTIGATION	170	3187
MIKULA THOMAS GREGORY	KANSAS CITY,MO	COURTS/POLICE INVESTIGATION	171	3187
JOHNSON RICHARD ALAN	NAPLES,FL	INVESTIGATION	189	3187
JOHNSON RICHARD ALAN	DENVER,CO	INVESTIGATION	200	3187
PALMER ERIC CHARLES	SAN ANTONIO,TX	INVESTIGATION	207	3187
WEEKS FREDDIE L	NEW ORLEANS,LA	INVESTIGATION	253	3187
MIKULA THOMAS GREGORY	KANSAS CITY,MO	COURTS/POLICE INVESTIGATION	350	3187
JOHNSON RICHARD ALAN	KANSAS CITY,MO	INVESTIGATION	350	3187
PHILLIPS WILLIAM F	BOCA RATON,FL	BACKGROUND INVESTIGATION	373	3187
PALMER ERIC CHARLES	BOCA RATON, FL	INVESTIGATION	373	3187
PALMER ERIC CHARLES	COLUMBIA,MO	INVESTIGATION	383	3187
PHILLIPS WILLIAM F	COLUMBIA,MO	INVESTIGATION	383	3187
PALMER ERIC CHARLES	BOCA RATON,FL	BACKGROUND INVESTIGATION	393	3187
PHILLIPS WILLIAM F	BOCA RATON, FL	INVESTIGATION	393	3187
MIKULA THOMAS GREGORY	KANSAS CITY,MO	COURTS/POLICE INVESTIGATION	395	3187
JOHNSON RICHARD ALAN	KANSAS CITY,MO	INVESTIGATION	395	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PALMER ERIC CHARLES	SAN ANTONIO,TX	INVESTIGATION	417	3187
PALMER ERIC CHARLES	DALLAS,IRVING,TX	INVESTIGATION	443	3187
PHILLIPS WILLIAM F	SAN ANTONIO,TX	INVESTIGATION	452	3187
JOHNSON RICHARD ALAN	DENVER,CO	INVESTIGATION	485	3187
MIKULA THOMAS GREGORY	DENVER,CO	INVESTIGATION	485	3187
PHILLIPS WILLIAM F	DALLAS,IRVING,TX	INVESTIGATION	543	3187
PALMER ERIC CHARLES	COLUMBIA,MO	INVESTIGATION	749	3187
JOHNSON RICHARD ALAN	NAPLES,FL	BACKGROUND	757	3187
MIKULA THOMAS GREGORY	NAPLES,FL	INVESTIGATION	757	3187
PHILLIPS WILLIAM F	COLUMBIA,MO	INVESTIGATION	804	3187
JOHNSON RICHARD ALAN	DENVER,CO	INVESTIGATION	816	3187
MIKULA THOMAS GREGORY	DENVER,CO	INVESTIGATION	816	3187
JOHNSON RICHARD ALAN	ALBUQUERQUE,NM	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	ALBUQUERQUE,NM	INVESTIGATION	133	3187
JOHNSON RICHARD ALAN	ALBUQUERQUE,NM	INVESTIGATION	159	3187
JOHNSON RICHARD ALAN	ALBUQUERQUE,NM	INVESTIGATION	172	3187
JOHNSON RICHARD ALAN	ALBUQUERQUE,NM	INVESTIGATION	415	3187
MIKULA THOMAS GREGORY	ALBUQUERQUE,NM	INVESTIGATION	13	3187
MIKULA THOMAS GREGORY	ALBUQUERQUE,NM	INVESTIGATION	47	3187
MIKULA THOMAS GREGORY	ALBUQUERQUE,NM	INVESTIGATION	131	3187
MIKULA THOMAS GREGORY	ALBUQUERQUE,NM	INVESTIGATION	415	3187
WEEKS FREDDIE L	NEW ORLEANS,LA	INVESTIGATION	20	3187
JOHNSON RICHARD ALAN	ALBUQUERQUE,NM	INVESTIGATION	355	3187
MIKULA THOMAS GREGORY	ALBUQUERQUE,NM	INVESTIGATION	355	3187
PHILLIPS WILLIAM F	SAN ANTONIO,TX	INVESTIGATION	468	3187
PALMER ERIC CHARLES	SAN ANTONIO,TX	INVESTIGATION	468	3187
PALMER ERIC CHARLES	LAFAYETTE,LA	INVESTIGATION	38	3187
PALMER ERIC CHARLES	LAFAYETTE,LA	INVESTIGATION	106	3187
PALMER ERIC CHARLES	LAFAYETTE,LA	INVESTIGATION	165	3187
PHILLIPS WILLIAM F	LAYFETTE,LOUISIANA	INVESTIGATION	8	3187
PHILLIPS WILLIAM F	LAYFETTE,LOUISIANA	INVESTIGATION	67	3187
PHILLIPS WILLIAM F	LAYFETTE,LOUISIANA	INVESTIGATION	106	3187
JOHNSON RICHARD ALAN	SACREMENTO,CA	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	SACREMENTO,CA	INVESTIGATION	136	3187
JOHNSON RICHARD ALAN	SACREMENTO,CA	INVESTIGATION	145	3187
JOHNSON RICHARD ALAN	SACREMENTO,CA	INVESTIGATION	169	3187
JOHNSON RICHARD ALAN	SACREMENTO,CA	INVESTIGATION	339	3187
MIKULA THOMAS GREGORY	SACRAMENTO,CA	INVESTIGATION	13	3187
MIKULA THOMAS GREGORY	SACRAMENTO,CA	INVESTIGATION	48	3187
MIKULA THOMAS GREGORY	SACRAMENTO,CA	INVESTIGATION	129	3187
MIKULA THOMAS GREGORY	SACRAMENTO,CA	INVESTIGATION	339	3187
WEEKS FREDDIE L	FORT LAUDERDALE,FL	INVESTIGATION	68	3187
WEEKS FREDDIE L	FORT LAUDERDALE,FL	INVESTIGATION	148	3187
WEEKS FREDDIE L	FORT LAUDERDALE,FL	INVESTIGATION	151	3187
WEEKS FREDDIE L	FORT LAUDERDALE,FL	INVESTIGATION	190	3187
WEEKS FREDDIE L	FORT LAUDERDALE,FL	INVESTIGATION	546	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCCOY CHRISTINE	LAS VEGAS,NV	CORPORATE INVESTIGATION	3	3187
MCCOY CHRISTINE	LAS VEGAS,NV	CORPORATE INVESTIGATION	132	3187
MCCOY CHRISTINE	LAS VEGAS,NV	CORPORATE INVESTIGATION	219	3187
MCCOY CHRISTINE	LAS VEGAS,NV	CORPORATE INVESTIGATION	236	3187
MCCOY CHRISTINE	LAS VEGAS,NV	CORPORATE INVESTIGATION	464	3187
PALMER ERIC CHARLES	LAS VEGAS,NV&BULL HEAD,AZ	INVESTIGATION	14	3187
PALMER ERIC CHARLES	LAS VEGAS,NV&BULL HEAD,AZ	INVESTIGATION	60	3187
PALMER ERIC CHARLES	LAS VEGAS,NV&BULL HEAD,AZ	INVESTIGATION	333	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV&KINGMAN,AZ	INVESTIGATION	14	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV&KINGMAN,AZ	INVESTIGATION	117	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV&KINGMAN,AZ	INVESTIGATION	160	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV&KINGMAN,AZ	INVESTIGATION	164	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV&KINGMAN,AZ	INVESTIGATION	333	3187
JOHNSON RICHARD ALAN	JACKSONVILLE, FL	INVESTIGATIONS	7	3187
JOHNSON RICHARD ALAN	PHOENIX, AZ	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	SAN JOSE,CA	INVESTIGATION	7	3187
PALMER ERIC CHARLES	LOS VEGAS, NV	INVESTIGATIONS	12	3187
MIKULA THOMAS GREGORY	JACKSONVILLE, FL	INVESTIGATIONS	13	3187
MIKULA THOMAS GREGORY	PHOENIX,AZ	INVESTIGATION	13	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	INVESTIGATIONS	14	3187
ZIMMERMAN WILLIAM PATRICK	LOS ANGELES, CA	INVESTIGATIONS	14	3187
BROWN TERRY KENNARD	LOS VEGAS, NV	INVESTIGATIONS	14	3187
MIKULA THOMAS GREGORY	SANTA CLARA,CA	INVESTIGATION	14	3187
ZIMMERMAN WILLIAM PATRICK	LOS ANGELES, CA	INVESTIGATIONS	18	3187
MIKULA THOMAS GREGORY	PHOENIX,AZ	INVESTIGATION	21	3187
MIKULA THOMAS GREGORY	JACKSONVILLE, FL	INVESTIGATIONS	32	3187
MIKULA THOMAS GREGORY	PHOENIX,AZ	INVESTIGATION	49	3187
JOHNSON RICHARD ALAN	SAN JOSE,CA	INVESTIGATION	65	3187
JOHNSON RICHARD ALAN	JACKSONVILLE, FL	INVESTIGATIONS	68	3187
WEEKS FREDDIE L	CHARLOTTE, NC	INVESTIGATIONS	68	3187
JOHNSON RICHARD ALAN	PHOENIX, AZ	INVESTIGATION	83	3187
MIKULA THOMAS GREGORY	SANTA CLARA,CA	INVESTIGATION	37	3187
MIKULA THOMAS GREGORY	JACKSONVILLE, FL	INVESTIGATIONS	91	3187
PALMER ERIC CHARLES	LOS VEGAS, NV	INVESTIGATIONS	92	3187
JOHNSON RICHARD ALAN	JACKSONVILLE, FL	INVESTIGATIONS	96	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	INVESTIGATIONS	102	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MIKULA THOMAS GREGORY	SANTA CLARA,CA	INVESTIGATION	111	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	117	3187
JOHNSON RICHARD ALAN	JACKSONVILLE, FL	INVESTIGATIONS	124	3187
MIKULA THOMAS GREGORY	PHOENIX,AZ	INVESTIGATION	128	3187
BROWN TERRY KENNARD	LOS VEGAS, NV	INVESTIGATIONS	136	3187
JOHNSON RICHARD ALAN	SAN JOSE,CA	INVESTIGATION	143	3187
WEEKS FREDDIE L	CHARLOTTE, NC	INVESTIGATIONS	152	3187
WEEKS FREDDIE L	CHARLOTTE, NC	INVESTIGATIONS	152	3187
WEEKS FREDDIE L	CHARLOTTE, NC	INVESTIGATIONS	158	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	164	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	INVESTIGATIONS	165	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	INVESTIGATIONS	167	3187
MIKULA THOMAS GREGORY	PHOENIX,AZ	INVESTIGATION	172	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	177	3187
JOHNSON RICHARD ALAN	JACKSONVILLE, FL	INVESTIGATIONS	181	3187
MIKULA THOMAS GREGORY	JACKSONVILLE, FL	INVESTIGATIONS	181	3187
PALMER ERIC CHARLES	LOS VEGAS, NV	INVESTIGATIONS	186	3187
ZIMMERMAN WILLIAM PATRICK	LOS ANGELES, CA	INVESTIGATIONS	188	3187
BROWN TERRY KENNARD	LOS VEGAS, NV	INVESTIGATIONS	194	3187
MIKULA THOMAS GREGORY	SANTA CLARA,CA	INVESTIGATION	197	3187
JOHNSON RICHARD ALAN	PHOENIX, AZ	INVESTIGATION	201	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	207	3187
PALMER ERIC CHARLES	LOS VEGAS, NV	INVESTIGATIONS	333	3187
MIKULA THOMAS GREGORY	SANTA CLARA,CA	INVESTIGATION	394	3187
JOHNSON RICHARD ALAN	SAN JOSE,CA	INVESTIGATION	394	3187
WEEKS FREDDIE L	FORT LAUDERDALE,FL	INVESTIGATION	398	3187
BROWN TERRY KENNARD	LOS VEGAS, NV	INVESTIGATIONS	417	3187
PHILLIPS WILLIAM F	LOS ANGELES, CA	INVESTIGATIONS	433	3187
ZIMMERMAN WILLIAM PATRICK	LOS ANGELES, CA	INVESTIGATIONS	433	3187
WEEKS FREDDIE L	CHARLOTTE, NC	INVESTIGATIONS	550	3187
JOHNSON RICHARD ALAN	PHOENIX, AZ	INVESTIGATION	625	3187
MIKULA THOMAS GREGORY	PHOENIX,AZ	INVESTIGATION	625	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV&KINGMAN,AZ	INVESTIGATION	721	3187
PALMER ERIC CHARLES	LAS VEGAS,NV&BULL HEAD,AZ	INVESTIGATION	721	3187
MCCOY CHRISTINE	LAS VEGAS,NV	CORPORATE INVESTIGATION	828	3187
LYON EMIL OWEN	LAS VEGAS,NV	MEETING	896	3187
JOHNSON RICHARD ALAN	SACRAMENTO,CA	INVESTIGATION	920	3187
MIKULA THOMAS GREGORY	SACREMENTO,CA	INVESTIGATION	971	3187
JOHNSON RICHARD ALAN	SANTA CLARA,CA	INVESTIGATION	1,041	3187
MIKULA THOMAS GREGORY	SAN JOSE,CA	INVESTIGATION	1,041	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	81	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	185	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	366	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	13	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	59	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	142	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	164	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	333	3187
MIKULA THOMAS GREGORY	LAKE CHARLES,LA	INVESTIGATION	86	3187
MIKULA THOMAS GREGORY	LAKE CHARLES,LA	INVESTIGATION	100	3187
MIKULA THOMAS GREGORY	LAKE CHARLES,LA	INVESTIGATION	113	3187
MIKULA THOMAS GREGORY	LAKE CHARLES,LA	INVESTIGATION	174	3187
ZIMMERMAN WILLIAM	SIOUX	INVESTIGATION	14	3187
PATRICK	FALLS,VERMILLION			
ZIMMERMAN WILLIAM	SIOUX	INVESTIGATION	55	3187
PATRICK	FALLS,VERMILLION			
ZIMMERMAN WILLIAM	SIOUX	INVESTIGATION	141	3187
PATRICK	FALLS,VERMILLION			
ZIMMERMAN WILLIAM	SIOUX	INVESTIGATION	160	3187
PATRICK	FALLS,VERMILLION			
ZIMMERMAN WILLIAM	SIOUX	INVESTIGATION	430	3187
PATRICK	FALLS,VERMILLION			
WEEKS FREDDIE L	CHARLOTTE, NC	INVESTIGATIONS	529	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	795	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	795	3187
PHILLIPS WILLIAM	MINNEAPOLIS,MN	INVESTIGATION	809	3187
PHILLIPS WILLIAM	LOS ANGELES, CA	INVESTIGATIONS	810	3187
ZIMMERMAN WILLIAM	LOS ANGELES, CA	INVESTIGATIONS	810	3187
PATRICK				
PHILLIPS WILLIAM	DENVER,LAKEWOOD	INVESTIGATION	823	3187
JOHNSON RICHARD ALAN	PHOENIX, AZ	INVESTIGATION	890	3187
MIKULA THOMAS GREGORY	PHOENIX,AZ	INVESTIGATION	890	3187
PALMER ERIC	LOS VEGAS, NV	INVESTIGATIONS	937	3187
JOHNSON RICHARD ALAN	JACKSONVILLE, FL	INVESTIGATIONS	1,164	3187
MIKULA THOMAS GREGORY	JACKSONVILLE, FL	INVESTIGATIONS	1,164	3187
BROWN TERRY KENNARD	DENVER,LAKEWOOD,CO	INVESTIGATION	786	3187
BROWN TERRY KENNARD	LOS VEGAS, NV	INVESTIGATIONS	937	3187
BROWN TERRY KENNARD	DENVER,CO	INVESTIGATION	14	3187
BROWN TERRY KENNARD	DENVER,CO	INVESTIGATION	112	3187
BROWN TERRY KENNARD	DENVER,CO	INVESTIGATION	157	3187
BROWN TERRY KENNARD	DENVER,CO	INVESTIGATION	485	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	90	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	144	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	205	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	247	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	543	3187
ZIMMERMAN WILLIAM	DENVER,CO	INVESTIGATION	14	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PATRICK				
ZIMMERMAN WILLIAM	DENVER,CO	INVESTIGATION	72	3187
PATRICK				
ZIMMERMAN WILLIAM	DENVER,CO	INVESTIGATION	151	3187
PATRICK				
ZIMMERMAN WILLIAM	DENVER,CO	INVESTIGATION	191	3187
PATRICK				
ZIMMERMAN WILLIAM	DENVER,CO	INVESTIGATION	485	3187
PATRICK				
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	3	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	159	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	162	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	185	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	348	3187
MIKULA THOMAS GREGORY	MINNEAPOLIS,MN	INVESTIGATION	14	3187
MIKULA THOMAS GREGORY	MINNEAPOLIS,MN	INVESTIGATION	70	3187
MIKULA THOMAS GREGORY	MINNEAPOLIS,MN	INVESTIGATION	95	3187
MIKULA THOMAS GREGORY	MINNEAPOLIS,MN	INVESTIGATION	106	3187
MIKULA THOMAS GREGORY	MINNEAPOLIS,MN	INVESTIGATION	277	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	14	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	57	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	162	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	167	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	350	3187
MCCOY CHRISTINE	LAS VEGAS,NV	INVESTIGATION	827	3187
BROWN TERRY KENNARD	DENVER,LAKEWOOD,CO	INVESTIGATION	35	3187
WEEKS FREDDIE L	PHILADELPHIA,PA	INVESTIGATION	276	3187
ZIMMERMAN WILLIAM	DENVER,CO	INVESTIGATION	420	3187
PATRICK				
ZIMMERMAN WILLIAM	SIOUX	INVESTIGATION	663	3187
PATRICK	FALLS,VERMILLION			
MIKULA THOMAS GREGORY	MINNEAPOLIS,MN	INVESTIGATION	770	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	1,050	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	1,050	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	1,094	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	94	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	162	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	189	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	476	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	14	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	48	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	130	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	476	3187
ZIMMERMAN WILLIAM	SAN FRANCISCO,CA	INVESTIGATION	14	3187
PATRICK				

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ZIMMERMAN WILLIAM PATRICK	SAN FRANCISCO,CA	INVESTIGATION	53	3187
ZIMMERMAN WILLIAM PATRICK	SAN FRANCISCO,CA	INVESTIGATION	160	3187
ZIMMERMAN WILLIAM PATRICK	SAN FRANCISCO,CA	INVESTIGATION	183	3187
ZIMMERMAN WILLIAM PATRICK	SAN FRANCISCO,CA	INVESTIGATION	556	3187
JOHNSON RICHARD ALAN	SAN DIEGO,CA	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	SAN DIEGO,CA	INVESTIGATION	106	3187
JOHNSON RICHARD ALAN	SAN DIEGO,CA	INVESTIGATION	154	3187
JOHNSON RICHARD ALAN	SAN DIEGO,CA	INVESTIGATION	191	3187
JOHNSON RICHARD ALAN	SAN DIEGO,CA	INVESTIGATION	513	3187
WEEKS FREDDIE L	INDIANAPOLIS,IN	INVESTIGATION	90	3187
WEEKS FREDDIE L	INDIANAPOLIS,IN	INVESTIGATION	158	3187
WEEKS FREDDIE L	INDIANAPOLIS,IN	INVESTIGATION	168	3187
WEEKS FREDDIE L	INDIANAPOLIS,IN	INVESTIGATION	179	3187
WEEKS FREDDIE L	INDIANAPOLIS,IN	INVESTIGATION	514	3187
BROWN TERRY KENNARD	LAS VEGAS,NV	INVESTIGATION	14	3187
BROWN TERRY KENNARD	LAS VEGAS,NV	INVESTIGATION	145	3187
BROWN TERRY KENNARD	LAS VEGAS,NV	INVESTIGATION	166	3187
BROWN TERRY KENNARD	LAS VEGAS,NV	INVESTIGATION	333	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	99	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	162	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	185	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	333	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	14	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	48	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	137	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	333	3187
ZIMMERMAN WILLIAM PATRICK	LAS VEGAS,NV	INVESTIGATION	14	3187
ZIMMERMAN WILLIAM PATRICK	LAS VEGAS,NV	INVESTIGATION	37	3187
ZIMMERMAN WILLIAM PATRICK	LAS VEGAS,NV	INVESTIGATION	162	3187
ZIMMERMAN WILLIAM PATRICK	LAS VEGAS,NV	INVESTIGATION	171	3187
ZIMMERMAN WILLIAM PATRICK	LAS VEGAS,NV	INVESTIGATION	333	3187
LYON, EMIL	LAS VEGAS,NV	MEETING	783	3187
BROWN TERRY KENNARD	LAS VEGAS,NV	INVESTIGATION	262	3187
WEEKS FREDDIE L	ST LOUIS, MO	CHECKS,BACKGROUND	424	3187
ZIMMERMAN WILLIAM PATRICK	LAS VEGAS,NV	INVESTIGATION	478	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BROWN TERRY KENNARD	ST. LOUIS, MO	AGENCY CHECKS, BACKGROUND	563	3187
WEEKS FREDDIE L	INDIANAPOLIS,IN	INVESTIGATION	613	3187
ZIMMERMAN WILLIAM PATRICK	SAN FRANCISCO,CA	INVESTIGATION	785	3187
MIKULA THOMAS GREGORY	LAS VEGAS,NV	INVESTIGATION	908	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INVESTIGATION	908	3187
JOHNSON RICHARD ALAN	SAN DIEGO,CA	INVESTIGATION	1,052	3187
MIKULA THOMAS GREGORY	RENO,NV	INVESTIGATION	1,054	3187
ZIMMERMAN WILLIAM PATRICK	RENO,NV	INVESTIGATION	1,102	3187
BROWN TERRY KENNARD	ST. LOUIS, MO	AGENCY CHECKS, BACKGROUND	15	3187
BROWN TERRY KENNARD	ST. LOUIS, MO	AGENCY CHECKS, BACKGROUND	139	3187
BROWN TERRY KENNARD	ST. LOUIS, MO	AGENCY CHECKS, BACKGROUND	162	3187
BROWN TERRY KENNARD	ST. LOUIS, MO	AGENCY CHECKS, BACKGROUND	190	3187
BROWN TERRY KENNARD	ST. LOUIS, MO	AGENCY CHECKS, BACKGROUND	391	3187
JOHNSON RICHARD ALAN	PHILADELPHIA,PA	INVESTIGATION	7	3187
JOHNSON RICHARD ALAN	PHILADELPHIA,PA	INVESTIGATION	93	3187
JOHNSON RICHARD ALAN	PHILADELPHIA,PA	INVESTIGATION	96	3187
JOHNSON RICHARD ALAN	PHILADELPHIA,PA	INVESTIGATION	137	3187
JOHNSON RICHARD ALAN	PHILADELPHIA,PA	INVESTIGATION	413	3187
MIKULA THOMAS GREGORY	WYMOSSING,PA	INVESTIGATION	14	3187
MIKULA THOMAS GREGORY	WYMOSSING,PA	INVESTIGATION	32	3187
MIKULA THOMAS GREGORY	WYMOSSING,PA	INVESTIGATION	95	3187
MIKULA THOMAS GREGORY	WYMOSSING,PA	INVESTIGATION	413	3187
MCCOY CHRISTINE	ATLANTA,GA	INVESTIGATION	3	3187
MCCOY CHRISTINE	ATLANTA,GA	INVESTIGATION	156	3187
MCCOY CHRISTINE	ATLANTA,GA	INVESTIGATION	165	3187
MCCOY CHRISTINE	ATLANTA,GA	INVESTIGATION	201	3187
MCCOY CHRISTINE	ATLANTA,GA	INVESTIGATION	403	3187
JOHNSON RICHARD ALAN	ORLANDO,FL	INTERVIEW COURTS/POLICE	7	3187
JOHNSON RICHARD ALAN	ORLANDO,FL	INTERVIEW COURTS/POLICE	55	3187
JOHNSON RICHARD ALAN	ORLANDO,FL	INTERVIEW COURTS/POLICE	117	3187
JOHNSON RICHARD ALAN	ORLANDO,FL	INTERVIEW COURTS/POLICE	218	3187
LEGRAND ROCHELLE S.	DESTIN,FL	MS CPA Conference	8	3187
LEGRAND ROCHELLE S.	DESTIN,FL	MS CPA Conference	57	3187
LEGRAND ROCHELLE S.	DESTIN,FL	MS CPA Conference	1,958	3187
LEGRAND ROCHELLE S.	DESTIN,FL	MS CPA Conference	13	3188
LEGRAND ROCHELLE S.	DESTIN,FL	MS CPA Conference	405	3188
MIKULA THOMAS GREGORY	ORLANDO,FL	INVESTIGATION	14	3187
MIKULA THOMAS GREGORY	ORLANDO,FL	INVESTIGATION	43	3187
MIKULA THOMAS GREGORY	ORLANDO,FL	INVESTIGATION	92	3187
MIKULA THOMAS GREGORY	ORLANDO,FL	INVESTIGATION	98	3187
MIKULA THOMAS GREGORY	ORLANDO,FL	INVESTIGATION	218	3187
WEEKS FREDDIE L	ST LOUIS, MO	AGENCY CHECKS,BACKGROUND	90	3187
WEEKS FREDDIE L	NEW YORK, NY	BACKGROUND	90	3187
WEEKS FREDDIE L	ST LOUIS, MO	AGENCY CHECKS,BACKGROUND	91	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEEKS FREDDIE L	ST LOUIS, MO	AGENCY CHECKS,BACKGROUND	187	3187
WEEKS FREDDIE L	NEW YORK, NY	BACKGROUND	263	3187
WEEKS FREDDIE L	NEW YORK, NY	BACKGROUND	319	3187
WEEKS FREDDIE L	ST LOUIS, MO	AGENCY CHECKS,BACKGROUND	362	3187
WEEKS FREDDIE L	NEW YORK, NY	BACKGROUND	1,746	3187
Total Out of State Travel Cost			\$172,269	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61606 SPAHRS code / Accounting Fees XXX NEW <i>Comp. Rate:</i>					
TOTAL 61606 SPAHRS code / Accounting Fees					
61615 SAAS Fees - DFA State Treasurer 3130 / SAAS usage <i>Comp. Rate: usage</i>		3,951	4,953		3187&3188
TOTAL 61615 SAAS Fees - DFA		3,951	4,953		
61616 MMRS Fees State Treasurer 3125 / MMRS fees <i>Comp. Rate: usage</i>		12,327	17,868	24,986	3187&3188
TOTAL 61616 MMRS Fees		12,327	17,868	24,986	
61620 Department of Audit State Treasurer 3155 / Audits; \$30 per hour avg. <i>Comp. Rate: Fee based on audit</i>		301	160	160	3187&3188
TOTAL 61620 Department of Audit		301	160	160	
61623 Accounting Fees CPA Thompson, CPA LLC / CPA review of Bingo case <i>Comp. Rate: \$200 per hour</i> McLeod, Norman, CPA / review of business office <i>Comp. Rate: \$75 per hour</i>		9,200 1,350	5,000 1,500	5,000 1,500	3188 3187&3188
TOTAL 61623 Accounting Fees CPA		10,550	6,500	6,500	
6163X Legal (61630-61636) State Treasurer 3071 / hearing examiner <i>Comp. Rate: \$114,554 per year</i> State Treasurer 3071 / 3 attorneys & 1 assistant <i>Comp. Rate: \$337,805.11 per year</i>		114,554 337,805	114,554 337,805	114,554 337,805	3187&3188 3187&3188
TOTAL 6163X Legal (61630-61636)		452,359	452,359	452,359	
61650 State Personnel Board State Treasurer 3614 / personnel services <i>Comp. Rate: \$137 per pin</i>		17,947	17,673	17,673	3187&3188
TOTAL 61650 State Personnel Board		17,947	17,673	17,673	
61651 Personnel Services Contracts Other Fees PSCRB Security Solutions Plus / monitoring services <i>Comp. Rate: \$22.95 per month</i> Surplus City USA / firing range <i>Comp. Rate: \$1,800 per year</i> Continental Weather / hurricane info & updates <i>Comp. Rate: \$200 avg per month</i> Hetherington, Brad / Investigative Services <i>Comp. Rate: \$20 per hour</i>		275 1,800 2,400 2,000	275 2,400 16,000	275 2,400 	3187 3187&3188 3187 3187
TOTAL 61651 Personnel Services Contracts Other Fees PSCRB		6,475	18,675	2,675	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61660 Court Costs & Court Reporters					
Katherin Lusk Northway / Court Reporter <i>Comp. Rate: \$250 per hour</i>		7,219	7,400	7,000	3187&3188
Molly Eaton (Bond & Benoist) / Court Reporter <i>Comp. Rate: \$250 per hour</i>		346	500	1,000	3187&3188
TOTAL 61660 Court Costs & Court Reporters		7,565	7,900	8,000	
61661 Notary Fees					
Stegall Notary / original notary license <i>Comp. Rate: \$143.50 fee</i>		458	500	500	3187&3188
TOTAL 61661 Notary Fees		458	500	500	
61670 Laboratory & Testing Fees					
State Treasurer 371H / fingerprinting <i>Comp. Rate: \$32 each</i>		183,456	184,656	190,500	3187&3188
First Intermed Corp of Jackson / physicals, EKG, drug screen <i>Comp. Rate: \$45, \$50, \$42 each</i>		2,889	3,000	3,000	3187&3188
TOTAL 61670 Laboratory & Testing Fees		186,345	187,656	193,500	
6168X Contract Worker (61682-61688)					
61680 Professional Staffing / Admin Asst Biloxi & V'burg <i>Comp. Rate: \$14 per hour</i>		12,172	13,559	20,000	3187
61683 Contract Worker SPAHRS match / Investigative Services <i>Comp. Rate: \$20 per hour</i>	Y	359	1,000	1,200	3187
TOTAL 6168X Contract Worker (61682-61688)		12,531	14,559	21,200	
61690 Fees, Professional and Other services					
Auto Trim Design of MS / LA / lettering of vehicles <i>Comp. Rate: \$45 per vehicle</i>		225	225	225	3187&3188
Signmark LLC / parking signs numbered <i>Comp. Rate: \$12.50 per sign</i>		25	50	200	3187&3188
Criminal Investigation Tech / investigative & testifying training <i>Comp. Rate: \$242 per hour</i>		2,900	2,900	3,000	3187
Gaming Laboratories Intl. LLC / casino slot instructional training <i>Comp. Rate: \$290 per hour</i>		9,412	9,000	10,000	3187
TOTAL 61690 Fees, Professional and Other services		12,562	12,175	13,425	
GRAND TOTAL (61600-61699)		723,371	740,978	740,978	

VEHICLE PURCHASE DETAILS

Mississippi Gaming Commission

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
Passenger Vehicles					
63310 Passenger, Lower Middle					
2015	State contract mid-size	motor pool	Law Enforcement car pool	Replace	20,000
2015	State contract mid-size	motor pool	Law Enforcement car pool	Replace	20,000
63390 Truck, Midsize Pickup					
2015	contract midsize truck	motor pool	Law Enforcement undercover	Replace	20,000
2015	contract midsize truck	motor pool	Law Enforcement undercover	Replace	20,000
2015	contract midsize truck	motor pool	Law Enforcement undercover	Replace	20,000
TOTAL PASSENGER VEHICLES					100,000
TOTAL VEHICLE REQUEST					100,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

Mississippi Gaming Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Ford	2002	Taurus	Jxn Motor Pool	Law Enf Jxn Off	G-21830	152,822	20,000	Y	
P	Ford	2002	Taurus	Vicksburg Motor Pool	LAW ENF VBRG CAR POOL	G-21831	118,172	10,000		Y
P	Ford	2004	Taurus	Biloxi Motor Pool	LAW ENFORCEMENT BILOXI	G-29350	63,100	10,000		
P	Ford	2004	Taurus	Tunica Motor Pool	COMPLIANCE/ADMINISTRATIV	G-29353	95,909	5,000		Y
P	Ford	2004	Taurus	Vicksburg Motor Pool	LAW ENFORCEMENT VICKSBUR	G-29349	136,664	10,000	Y	
P	Ford	2004	Taurus	Tunica Motor Pool	LAW ENFORCEMENT TUNICA	G-29351	67,219	10,000		
P	Gmc	2004	Sierra	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-38313	64,836	5,000		
P	Gmc	2004	Sierra	Biloxi Motor Pool	LAW ENF BILOXI	G-38316	64,383	10,000		
P	Gmc	2005	Sierra	Sonny Dyer	UNDERCOVER LAW ENF.	G-12345	144,988	17,000	Y	
P	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33859	81,997	10,000		
P	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33860	107,365	10,000		Y
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33858	60,226	10,000		
P	Ford	2005	Taurus	Bingo Motor Pool	LAW ENF BINGO	G-33855	76,275	10,000		
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33856	62,582	12,000		
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33857	68,622	12,000		
P	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF VICKSBURG	G-33862	107,553	20,000		Y
P	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF/COM VICKSBURG	G-33861	49,667	10,000		
P	Ford	2006	F150 Ec	Bob Sharp	UNDERCOVER LAW ENF.	G-12345	80,324	20,000		
P	Ford	2006	F150 Ec	Lyn Chambers	UNDERCOVER LAW ENF.	G-12345	80,198	15,000		
P	Gmc	2006	Sierra	Ed Wong	UNDERCOVER LAW ENF.	G-12345	93,993	17,000		Y
P	Gmc	2006	Sierra	E. W. Williams	UNDERCOVER LAW ENF.	G-12345	165,044	25,000	Y	
P	Ford	2002	Taurus	Van McClendon	LAW ENF BILOXI	G-39499	58,287	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45476	71,225	15,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G45475	52,790	10,000		
P	Chevrolet	2008	Impala	Vicksburg Motor Pool	LAW ENF VBRG	G45477	85,601	20,000		
P	Chevrolet	2008	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G45766	48,372	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45767	64,610	15,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46669	46,139	10,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46670	46,068	10,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G30491	74,587	10,000	Y	

AS OF JUNE 30, 2013

Mississippi Gaming Commission

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46667	45,490	10,000		
P	Chevrolet	2008	Impala	Ben Harper	ADMINISTRATIVE CAR POOL	G46668	80,386	10,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50448	34,715	10,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50445	61,342	1,000		
P	Chevrolet	2009	Impala	Rodney Smith	LAW ENF BINGO	G50446	56,958	12,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50447	29,648	10,000		
P	Chevrolet	2009	Impala	Eric Thomas	LAW ENF BINGO	G50443	69,774	12,000		
P	Chevrolet	2009	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G50444	33,961	10,000		
P	Chevrolet	2011	Impala	Tim Sanders	Law Enf Bingo	G-56921	35,284	10,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G-56920	13,019	10,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G-56919	23,701	10,000		
P	Chevrolet	2011	Impala	Don Howarth	Law Enf Bingo	G-56918	30,666	12,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	Law Enf Biloxi	G-56917	18,109	10,000		
P	Dodge	2011	Caravan	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-57129	15,856	10,000		
P	Dodge	2012	Caravan	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G-59607	8,915	10,000		
P	Dodge	2012	Caravan	Biloxi Motor Pool	ADMINISTRATIVE CAR POOL	G-59465	9,594	10,000		
P	Chevrolet	2012	Impala	Vicksburg Motor Pool	ADMINISTRATIVE CAR POOL	G-59439	12,025	10,000		
P	Chevrolet	2012	Impala	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-59436	12,010	10,000		
P	Chevrolet	2012	Impala	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-59441	10,987	10,000		
P	Chevrolet	2012	Impala	Tunica Motor Pool	Law Enf Tunica	G-59445	15,571	10,000		
P	Chevrolet	2012	Impala	Vicksburg Motor Pool	Law Enf Vbrg	G-59435	28,892	12,000		
P	Chevrolet	2013	Impala	Jxn Motor Pool	Law Enf	G-63062	639	10,000		
P	Chevrolet	2013	Impala	Jxn Motor Pool	Law Enf	G-63063	120	10,000		
P	Chevrolet	2013	Impala	Jxn Motor Pool	Law Enf	G-63064	429	10,000		
P	Chevrolet	2013	Impala	Jxn Motor Pool	Law Enf	G-63065	652	15,000		
P	Chevrolet	2013	Impala	Jxn Motor Pool	Law Enf	G-63066	1,863	12,000		

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

Jackson Office
Monica Barnes
Jeni Broadwater
Sue Brantley
Betty Ann Chisolm
Robert Dye
Derrick Garner
Allen Godfrey
Johnnie Kersh
Patsy Knowles
Shelly LeGrand
Dot Little
Dorothy Loggins
Christi McCoy
Jay McDaniel
Jeremy McDavid
Jeff Mitchell
Stephanie Sills
Rob Vickery
Eddie Williams
Ashley Wiselogel
Jarvis Yancy
 Jackson Investigations
Pat Zimmerman
Johnny George
Terry Brown
Richard Johnson
Bill Phillips
Tom Mikula
Paul Waldrop
Freddie Weeks
 Jackson Work Permits
Ed Wong
Erin Atarji
Lyn Chambers
Sonny Dyer
Reginald Finch
Regina Holbrooks
Brandy Love
Eric Palmer
Bob Sharp
E. W. Williams
Jackson LAB
Emil Lyon
Mike Atchinson
Daniel Guice
Tom Hoover
Todd King
Amanda Lieb
Benny Mak
 Vicksburg Enforcement
John Gorman
Jack DePoyster
Mike Smith
Christopher Broadwater
Chris Krzykowski
Nathan Meade

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

Amanda Rebert
Neil Tillotson
Charles Williams
Justin Young
 Vicksburg Compliance
LaShana Thigpen
Shavonda Lott
Dellie Wiselogel
 Biloxi Enforcement
Sandra Ammons
Dave Kingman
Christi Davis
Carrie Watson
Stacey Deans
Robert Echelberry
Gary Fountain
Mike Gremillion
Jeffery Guillot
Daniel Guice
Roger Hayes
Cody Hinton
Heather Krivanec
Nathan Parsons
Samantha Phillips
Sherri Powell
Lacey Stewart
Richard Tuck
 Biloxi Compliance
Lisa Ware
Wiley DeLoach
Susan Foss
Elizabeth Hawk
Julie Nguyen
Stephanie Magee
Derek Rosenquist
Bei Wong
 Tunica Enforcement
Patricia Johnson
Wayne Havens
Scott Kistler
Ashley Beaver
Karla Brown
Nina Coleman
Drew Edwards
Billy England
Amesha Gross
Pat Hawkins
Travis Patterson
Barbara Pence
JC Smiley
Adam Sullivan
Bryan Summers
Melanie Turner
 Tunica Compliance
Jeremy Herring
Kimberly Brown
Alisa Crockett

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

Autumn Harp
Keenika Shegog
Lakay Thornton
Charitable Gaming
Sonny Weathersby
Mickey Perry
Rodney Smith
Daphne Barney
Leanna Bennett
Hal Bounds
Ben Harper
Don Howarth
Michael McGee
Jeffery McKenzie
Tim Sanders
Eric Thomas

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Gaming Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : RIVERBOAT GAMING	Salaries		
		Total	_____
Program # 2 : CHARITABLE BINGO	Salaries		
		Total	_____
Priority # 2			
Program # 1 : RIVERBOAT GAMING	Travel		
		Total	_____
Program # 2 : CHARITABLE BINGO	Commodities		
		Total	_____
Priority # 3			
Program # 1 : RIVERBOAT GAMING	Commodities		
		Total	_____
Program # 2 : CHARITABLE BINGO	Equipment		
		Total	_____
Priority # 4			
Program # 1 : RIVERBOAT GAMING	Contractual Services		
		Total	_____
Program # 2 : CHARITABLE BINGO	Travel		
		Total	_____
Priority # 5			
Program # 1 : RIVERBOAT GAMING	Vehicles		
		Total	_____
Program # 2 : CHARITABLE BINGO	Contractual Services		
		Total	_____
Priority # 6			

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Gaming Commission _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 6			
Program # 1 : RIVERBOAT GAMING	Equipment		_____
		Total	_____
Program # 2 : CHARITABLE BINGO	Vehicles		_____
		Total	_____
<hr/>			
Priority # 7			
Program # 1 : RIVERBOAT GAMING	Subsidies, Loans & Grants		_____
		Total	_____
Program # 2 : CHARITABLE BINGO	Subsidies, Loans & Grants		_____
		Total	_____
<hr/>			

CAPITAL LEASES

Mississippi Gaming Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Mississippi Gaming Commission

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					