BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2015



Institutions of Higher Learning - On Campus AGENCY	ADDRESS				I. Bounds CUTIVE OFFICER	
		Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or D FY 2015 vs. F (Col. 3 vs. C	ecrease (-) Y 2014
I. A. PERSONAL SERVICES					AMOUNT	PERCENT
1. Salaries, Wages & Fringe Benefits (Base)		628,417,904	666,267,190	679,953,826		
a. Additional Compensation		-	-	8,737,264		
b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem				(6,336,230)		
Total Salaries, Wages & Fringe Benefit		(00.415.004	((()(7 100	(02 254 9(0	16.007.670	2 410
2 Travel	.8	628,417,904	666,267,190	682,354,860	16,087,670	2.419
a. Travel & Subsistence (In-State)		2,606,457	3,544,793	3,593,876	49,083	1.38
b. Travel & Subsistence (Out-of-State)		5,011,649	4,917,468	4,917,468		
c. Travel & Subsistence (Out-of-Country)		10,470	23,200	23,200		
Total Travel		7,628,576	8,485,461	8,534,544	49,083	0.579
B. CONTRACTUAL SERVICES (Schedu	le B):					
a. Tuition, Rewards & Awards		134,993,167	140,391,214	140,491,214	100,000	0.07
b. Communications, Transportation & Utilities		35,693,897	40,417,030	41,502,030	1,085,000	2.68
c. Public Information		2,242,167	4,845,624	4,845,624		
d. Rents		7,133,579	7,364,210	7,371,710	7,500	0.10
e. Repairs & Service		13,097,673	19,407,981	20,312,236	904,255	4.65
f. Fees, Professional & Other Services		11,836,533	14,420,798	14,659,598	238,800	1.65
g. Other Contractual Services		32,560,552	39,254,734	40,374,520	1,119,786	2.85
h. Data Processing		7,836,693	8,821,856	8,845,856	24,000	0.27
i. Other		1,295,825	509,892	509,892	,	
Total Contractual Services		246,690,086	275.433.339	278,912,680	3,479,341	1.26
C. COMMODITIES (Schedule C):		240,090,000	213,433,337	270,912,000	3,477,341	1.20
a. Maintenance & Construction Materials & Su	nnlies	2,408,012	3,629,807	4,043,387	413,580	11.39
b. Printing & Office Supplies & Materials	phes	4,277,494	4,827,257	5,045,357	218,100	4.51
c. Equipment, Repair Parts, Supplies & Accesso	ories	1,706,067	1,726,230	1,746,230	20,000	1.15
d. Professional & Scientific Supplies & Materia		1,063,462	1,189,007	1,359,007	170,000	14.29
e. Other Supplies & Materials	10	10,787,147	9,879,622	10,613,551	733,929	7.42
Total Commodities		20,242,182	21,251,923	22,807,532	1,555,609	7.31
D. CAPITAL OUTLAY:		20,242,102	21,231,723	22,007,332	1,555,007	7.31
1. Total Other Than Equipment (Sched	lule D-1)	9,849,288	8,436,869	8,491,869	55,000	0.659
2. Equipment (Schedule D-2):	(die 2 1)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,103,003	0,131,003		0100
b. Road Machinery, Farm & Other Working I	Equipment	131,997	177,340	177,340		
c. Office Machines, Furniture, Fixtures & Eq	uipment	363,906	490,052	640,051	149,999	30.60
d. IS Equipment (Data Processing & Telecor	nmunications)	2,998,562	2,923,265	3,337,765	414,500	14.17
e. Equipment - Lease Purchase		158,517	158,517	158,517		
f. Other Equipment		2,544,328	3,488,735	4,373,185	884,450	25.35
Total Equipment (Schedule D-2)		6,197,310	7,237,909	8,686,858	1,448,949	20.01
3. Vehicles (Schedule D-3)		100,661	26,034	26,034		
4. Wireless Comm. Devices (Schedule I	0-4)					
<u>`````````````````````````````````````</u>	,					0.010
E. SUBSIDIES, LOANS & GRANTS (Sch	iedule E):	29,376,805	24,766,556	24,769,056	2,500	0.01
FOTAL EXPENDITURES		948,502,812	1,011,905,281	1,034,583,433	22,678,152	2.249
II. BUDGET TO BE FUNDED AS FOLLO	WS:					
Cash Balance-Unencumbered		204 921 125	210 721 099	220 100 240	18,478,152	5.94
General Fund Appropriation (Enter General Fund L	apse Delow)	294,821,135	310,721,088	329,199,240	10,470,132	5.94
State Support Special Funds Federal Funds Other Special Funds (Specify)		55,309,878	59,486,542	59,486,542		
		551,465,757	593,416,718	597,616,718	4,200,000	0.70
Tuition and Other Ayers Interest Funds		5,463,570	8,403,861	8,403,861	4,200,000	0.70
Ayers Reappropriated		821,368		0,105,001		
Other		40,036,738		39,477,072		
Less: Estimated Cash Available Next Fiscal Period	·					
TOTAL FUNDS (equals Total Expenditure	s above)	948,502,812	1,011,905,281	1,034,583,433	22,678,152	2.24%
GENERAL FUND LAPSE						
III. PERSONNEL DATA						
Number of Positions Authorized in Appropriation Bil	l a.) Full Perm	9,565	9,627	9,750	123	1.27
rianoer of robinons rianonized in rippropriation Bi	b.) Full T-L	4	4	4		
	a) Dout Dours	5	7	7		
	c.) Part Perm.					
	d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	d.) Part T-L a.) Full Perm					
	d.) Part T-L a.) Full Perm b.) Full T-L					
	d.) Part T-L a.) Full Perm b.) Full T-L c.) Part Perm.					
Average Annual Vacancy Rate (Percentage)	d.) Part T-L a.) Full Perm b.) Full T-L					
Average Annual Vacancy Rate (Percentage)	d.) Part T-L a.) Full Perm b.) Full T-L c.) Part Perm.		Submitted by:	Dr. Hank M. Bound	S	
Average Annual Vacancy Rate (Percentage) pproved by: Official of Board or Commission	d.) Part T-L a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L			Name		
Average Annual Vacancy Rate (Percentage)	d.) Part T-L a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L		Submitted by:			

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Surgert Special (Specify)	203,110,192	32.32%		218,121,305	32.73%		230,908,975	33.84%	
2. Budget Contingency Fund	2,978,155	0.47%				-			
3. Education Enhancement Fund	36,671,355	5.83%		37,397,283	5.61%		37,397,283	5.48%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				325,147	0.04%		325,147	0.04%	
8.									
9. Federal Other Special (Specify)	338,756	0.05%		246,778	0.03%		246,778	0.03%	
10. Tuition and Other	306,311,716	48.74%		324,512,536	48.70%		327,812,536	48.04%	
11. Ayers Interest Funds	23,575,017	3.75%		23,941,348	3.59%		23,941,348	3.50%	
12. Ayers Reappropriated	40,978,495	6.52%		46,123,786	6.92%		46,123,786	6.75%	
13. Other	14,454,218	2.30%		15,599,007	2.34%		15,599,007	2.28%	
Total Salaries	628,417,904		66.25%	666,267,190		65.84%	682,354,860		65.95%
1. General State Support Special (Specify)	2,648,029	34.71%		2,924,383	34.46%		2,963,466	34.72%	
2. Budget Contingency Fund	63,010	0.82%							
3. Education Enhancement Fund	292,438	3.83%		321,242	3.78%		321,242	3.76%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				15,158	0.17%		15,158	0.17%	
8.									
9. Federal Other Special (Specify)	15,267	0.20%		9,465	0.11%		9,465	0.11%	
10. Tuition and Other	3,421,703	44.85%		3,747,452	44.16%		3,757,452	44.02%	
11. Ayers Interest Funds	213,831	2.80%		203,309	2.39%		203,309	2.38%	
12. Ayers Reappropriated	581,569	7.62%		758,975	8.94%		758,975	8.89%	
13. Other	392,729	5.14%		505,477	5.95%		505,477	5.92%	
Total Travel	7,628,576		0.80%	8,485,461		0.83%	8,534,544		0.829
1. General State Support Special (Specify)	70,526,418	28.58%		73,455,676	26.66%		76,385,017	27.38%	
2. Budget Contingency Fund	2,318,580	0.93%	-			-			
3. Education Enhancement Fund	9,787,733	3.96%	-	9,456,468	3.43%	-	9,456,468	3.39%	
4. Health Care Expendable Fund			-			-			
5. Tobacco Control Fund			-						
6. Hurricane Disaster Reserve Fund			-	300,800	0.10%		300,800		
7. Capital Expense Fund			-	5,928,900	2.15%		5,928,900	2.12%	
8.			-			-			
9. Federal Other Special (Specify)	203,766	0.08%	1 -	122,322	0.04%	-	122,322	0.04%	
10. Tuition and Other	128,812,633			145,587,502		1 1	146,137,502	52.39%	
11. Ayers Interest Funds	9,417,565	3.81%		9,977,583	3.62%	1 F	9,977,583	3.57%	
12. Ayers Reappropriated	22,923,472	9.29%	-	25,461,120	9.24%	-	25,461,120	9.12%	
13. Other	2,699,919	1.09%		5,142,968	1.86%		5,142,968	1.84%	
Total Contractual	246,690,086	<u></u>	26.00%	275,433,339	24.5	27.21%	278,912,680	0.1-1	26.95%
1. General State Support Special (Specify)	6,429,305	31.76%		6,640,762	31.24%		7,966,371	34.92%	
2. Budget Contingency Fund	591,492	2.92%							
3. Education Enhancement Fund	734,595	3.62%	-	716,357	3.37%	-	716,357	3.14%	
4. Health Care Expendable Fund						-			
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund				115,000	0.54%		115,000	0.50%	
7. Capital Expense Fund				674,456	3.17%	-	674,456	2.95%	
8.									
9. Federal Other Special (Specify)	18,130	0.08%		12,431	0.05%		12,431	0.05%	
10. Tuition and Other	10,080,898	49.80%	1 -	10,180,978		-	10,410,978	45.64%	
11. Ayers Interest Funds	673,380	3.32%	1 -	598,730	2.81%	-	598,730	2.62%	
12. Ayers Reappropriated	1,320,910	6.52%		1,745,122	8.21%		1,745,122	7.65%	
13. Other	393,472	1.94%		568,087	2.67%		568,087	2.66%	
Total Commodities	20,242,182		2.13%	21,251,923		2.10%	22,807,532		2.209

REQUEST BY FUNDING SOURCE

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	2,688,971	27.30%		2,074,971	24.59%		2,129,971	25.08%	
2. Budget Contingency Fund	6,185	0.06%	-						
3. Education Enhancement Fund	479,756	4.87%		396,141	4.69%	-	396,141	4.66%	
4. Health Care Expendable Fund			-						
5. Tobacco Control Fund			-			-			
6. Hurricane Disaster Reserve Fund			-			-			
7. Capital Expense Fund			-	383	0.00%	-	383	0.00%	
8.			-			-			
9. Federal	883	0.00%	-	1,436	0.01%		1,436	0.01%	
Other Special (Specify) 10. Tuition and Other	5,906,638	59.97%	-	5,255,662	62.29%		5,255,662	61.89%	
	524,207	5.32%	-	355,253	4.21%		355,253	4.18%	
11. Ayers Interest Funds	224,165	2.27%	-	270,837	3.21%		270,837	3.18%	
12. Ayers Reappropriated			-					0.96%	
13. Other	18,483	0.18%	1.020/	82,186	0.97%	0.000/	82,186	0.96%	
Total Other Than Equipment	9,849,288		1.03%	8,436,869		0.83%	8,491,869		0.82
1. General State Support Special (Specify)	1,897,521	31.61%	_	2,265,111	31.29%		3,604,060	41.48%	
2. Budget Contingency Fund	42,578	0.68%							
3. Education Enhancement Fund	152,359	2.45%		193,549	2.67%		193,549	2.22%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund			-			-			
7. Capital Expense Fund				8,312	0.11%		8,312	0.09%	
8.			-						
9. Federal	5,683	0.09%	-	4,695	0.06%	-	4,695	0.05%	
10. Tuition and Other	3,081,614	51.33%	-	3,584,943			3,694,943	42.53%	
11. Ayers Interest Funds	152,936	2.54%	-	179,694	2.48%		179,694	2.06%	
•	589,804	9.82%	-	609,631	8.42%		609,631	7.01%	
12. Ayers Reappropriated	274,815	4.57%	-	391,974	5.41%	-	391,974	4.51%	
13. Other	-	4.37%	0 (50/		5.41%	0.710/		4.31%	
Total Equipment	6,197,310		0.65%	7,237,909		0.71%	8,686,858		0.83
1. General State Support Special (Specify)			-						
2. Budget Contingency Fund			-						
3. Education Enhancement Fund			-						
4. Health Care Expendable Fund			_						
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.			-			-			
9. Federal Other Special (Specify)			-						
10. Tuition and Other									
11. Ayers Interest Funds	50,132	49.80%		26,034	100.00%		26,034	100.00%	
12. Ayers Reappropriated				· · ·					
13. Other	50,529	50.19%							
Total Vehicles	100,661		0.01%	26,034		0.00%	26,034		0.00
1 General	100,001			20,004			20,004		0.00
2. Budget Contingency Fund	+					·			
	+								
3. Education Enhancement Fund			-						
4. Health Care Expendable Fund			-						
5. Tobacco Control Fund			-						
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition and Other									
11. Ayers Interest Funds									
12. Ayers Reappropriated									
13. Other									
	1				1				

Name of Agency Institutions of Higher Learning - On Campus

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	7,520,699	25.60%		5,238,880	21.15%		5,241,380	21.16%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,191,642	4.05%		805,502	3.25%		805,502	3.25%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,831,844	11.43%		2,831,844	11.43%	
8.									
9. Federal Other Special (Specify)	1,881	0.00%		2,873	0.01%		2,873	0.01%	
10. Tuition and Other	19,047,770	64.83%		14,458,023	58.37%	-	14,458,023	58.37%	
11. Ayers Interest Funds	1,543,287	5.25%		1,044,289	4.21%		1,044,289	4.21%	
12. Ayers Reappropriated	71,526	0.24%		448,874	1.81%		448,874	1.81%	
13. Other				-63,729	-0.25%		-63,729	-0.25%	
Total Subsidies, Loans & Grants	29,376,805		3.09%	24,766,556		2.44%	24,769,056		2.39%
1. General State Support Special (Specify)	294,821,135	31.08%		310,721,088	30.70%		329,199,240	31.81%	
2. Budget Contingency Fund	6,000,000	0.63%							
3. Education Enhancement Fund	49,309,878	5.19%		49,286,542	4.87%		49,286,542	4.76%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund				415,800	0.04%		415,800	0.04%	
7. Capital Expense Fund				9,784,200	0.96%		9,784,200	0.94%	
8.									
9. Federal Other Special (Specify)	584,366	0.06%		400,000	0.03%		400,000	0.03%	
10. Tuition and Other	476,662,972	50.25%		507,327,096	50.13%		511,527,096	49.44%	
11. Ayers Interest Funds	36,150,355	3.81%		36,326,240	3.58%		36,326,240	3.51%	
12. Ayers Reappropriated	66,689,941	7.03%		75,418,345	7.45%		75,418,345	7.28%	
13. Other	18,284,165	1.92%		22,225,970	2.19%		22,225,970	2.27%	
TOTAL	948,502,812		100.00%	1,011,905,281		100.00%	1,034,583,433		100.00%

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Institutions of Higher Learning - On Campus Name of Agency

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	6,000,000		
Education Enhancement Fund	EEF - Education Enhancement Fund	49,309,878	49,286,542	49,286,542
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund		10,200,000	10,200,000
	Section S TOTAL	55,309,878	59,486,542	59,486,542

A. FEDERAL FUNDS* Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement FY 2014 FY 2015		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered					
Indirect Cost Recovery				533,554	300,000	300,000
Federal				50,812	100,000	100,000
	Section A TOTAL			584,366	400,000	400,000

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered			
Ayers Interest Funds	Ayers Interest Funds	297,954	297,954	297,954
Ayers Reappropriated	Ayers Reappropriated	821,368		
Tuition and Other	Student Fees	25,556,922	28,373,674	28,373,674
Other		5,165,616	7,724,858	7,724,858
Tuition		525,908,835	565,043,044	569,243,044
Ayers Endowment Interest Funds		1,257,149	1,580,326	1,580,326
Budget Contingency Funds				
Cash Balance Applied				
Education Enhancement Funds				
Government Grants & Contracts		3,870,000	1,168,000	1,168,000
Grants & Contracts (Private)		6,000	6,000	6,000
Investment Income				
Local Appropriations				
Other Funds		31,631,986	33,924,591	33,924,591
Sales & Services		3,271,603	2,798,155	2,798,155
Government Grants and Contracts				
Grants and Contracts (Private)				
Sales and Services			381,049	381,049
	Section B TOTAL	597,787,433	641,297,651	645,497,651
	Section S + A + B TOTAL	653,681,677	701,184,193	705,384,193

Institutions of Higher Learning - On Campus Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Balance as of 6/30/13	Balance as of 6/30/14	Balance as of 6/30/15
Auxiliary	111101	Cadence-Flow Thru	-22,945,687	-22,945,687	-22,945,687
Designated	111101	Cadence-Flow Thru	49,827,902	49,827,902	49,827,902
Unrestricted E&G	111101	Cadence-Flow Thru	-25,518,264	-25,518,264	-25,518,264
Credit Card Account			3,221,362	3,200,000	3,200,000
Housing Account			299,048	300,000	300,000
Investment Account			10,324	10,000	10,000
Operating Account			2,941,801	2,900,000	2,900,000
Payroll Account			413,412	400,000	400,000
CERTIFICATE OF DEPOSIT		MF - FEDERATED INVESTMENTS	8,374,077	9,774,077	9,774,077
PETTY CASH		IN OFFICES	182,446	182,446	182,446
SPECIAL		BANCORP SOUTH - PAYROLL	1,200,000	1,200,000	1,200,000
TREASURY AND FEDERAL AGENCY			21,614,002	21,614,002	21,614,002
See Attached					

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Institutions of Higher Learning - On Campus Name of Agency

FEDERAL FUNDS

See individual budgets.

STATE SUPPORT SPECIAL FUNDS

See individual budgets.

OTHER SPECIAL FUNDS

See individual budgets.

TREASURY FUND/BANK

See individual budgets.

AGENCY

Program No._____ of __10 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

Γ					
			FY 2013 Actual		
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe	203,110,192	39,649,510	338,756	385,319,446	628,417,904
Travel	2,648,029	355,448	15,267	4,609,832	7,628,576
Contractual Services	70,526,418	12,106,313	203,766	163,853,589	246,690,086
Commodities	6,429,305	1,326,087	18,130	12,468,660	20,242,182
Other Than Equipment	2,688,971	485,941	883	6,673,493	9,849,288
Equipment	1,897,521	194,937	5,683	4,099,169	6,197,310
Vehicles				100,661	100,661
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,520,699	1,191,642	1,881	20,662,583	29,376,805
Total	294,821,135	55,309,878	584,366	597,787,433	948,502,812
No. of Positions (FTE)	3,221.01	505.64	6.26	5,833.43	9,566.34

	FY 2014 Estimate							
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total			
Salaries, Wages, Fringe	218,121,305	37,722,430	246,778	410,176,677	666,267,190			
Travel	2,924,383	336,400	9,465	5,215,213	8,485,461			
Contractual Services	73,455,676	15,686,168	122,322	186,169,173	275,433,339			
Commodities	6,640,762	1,505,813	12,431	13,092,917	21,251,923			
Other Than Equipment	2,074,971	396,524	1,436	5,963,938	8,436,869			
Equipment	2,265,111	201,861	4,695	4,766,242	7,237,909			
Vehicles				26,034	26,034			
Wireless Comm. Devs.								
Subsidies, Loans & Grants	5,238,880	3,637,346	2,873	15,887,457	24,766,556			
Total	310,721,088	59,486,542	400,000	641,297,651	1,011,905,281			
No. of Positions (FTE)	3,234.28	473.82	4.29	5,923.22	9,635.61			

	FY 2015 Increase/Decrease for Continuation							
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total			
Salaries, Wages, Fringe	12,787,670			3,300,000	16,087,670			
Travel	39,083			10,000	49,083			
Contractual Services	2,929,341			550,000	3,479,341			
Commodities	1,325,609			230,000	1,555,609			
Other Than Equipment	55,000				55,000			
Equipment	1,338,949			110,000	1,448,949			
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants	2,500				2,500			
Total	18,478,152			4,200,000	22,678,152			
No. of Positions (FTE)	107.40			16.00	123.40			

AGENCY

Program No._____ of __10 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities								
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants									
Total									
No. of Positions (FTE)									

	FY 2015 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	230,908,975	37,722,430	246,778	413,476,677	682,354,860	
Travel	2,963,466	336,400	9,465	5,225,213	8,534,544	
Contractual Services	76,385,017	15,686,168	122,322	186,719,173	278,912,680	
Commodities	7,966,371	1,505,813	12,431	13,322,917	22,807,532	
Other Than Equipment	2,129,971	396,524	1,436	5,963,938	8,491,869	
Equipment	3,604,060	201,861	4,695	4,876,242	8,686,858	
Vehicles				26,034	26,034	
Wireless Comm. Devs.						
Subsidies, Loans & Grants	5,241,380	3,637,346	2,873	15,887,457	24,769,056	
Total	329,199,240	59,486,542	400,000	645,497,651	1,034,583,433	
No. of Positions (FTE)	3,341.68	473.82	4.29	5,939.22	9,759.01	

SUMMARY OF PROGRAMS FORM MBR-1-03sum

Institutions of Higher Learning - On Campus Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	INSTRUCTION	156,728,958	26,771,607	131,162	254,406,634	438,038,361
2.	RESEARCH	10,134,018	1,146,233	49	17,839,000	29,119,300
3.	PUBLIC SERVICE	1,372,373	206,622	1,599	2,997,214	4,577,808
4.	ACADEMIC SUPPORT	31,674,780	4,647,940	51,561	71,484,394	107,858,675
5.	STUDENT SERVICES	21,668,501	2,646,153	45,524	42,176,467	66,536,645
6.	INSTITUTIONAL SUPPORT	38,955,064	5,504,124	64,946	78,077,957	122,602,091
7.	OPERATION & MAINTENANCE	38,286,447	11,566,908	53,105	76,574,420	126,480,880
8.	SCHOLARSHIP & FELLOWSHIPS	30,349,611	4,505,608	51,813	99,528,428	134,435,460
9.	MANDATORY TRANSFERS	15,349	2,488,716		909,776	3,413,841
10.	NON-MANDATORY TRANSFERS	14,139	2,631	241	1,503,361	1,520,372
	SUMMARY OF ALL PROGRAMS	329,199,240	59,486,542	400,000	645,497,651	1,034,583,433

AGENCY

INSTRUCTION

Page 1

PROGRAM

Γ	FY 2013 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	122,359,888	26,656,120	169,272	218,598,176	367,783,456		
Travel	917,478	112,975	1,926	1,656,910	2,689,289		
Contractual Services	5,401,414	455,694	4,297	7,953,474	13,814,879		
Commodities	1,885,826	154,005	1,577	3,777,724	5,819,132		
Other Than Equipment	83,735	6		186,324	270,065		
Equipment	765,824	39,279	1,771	1,740,840	2,547,714		
Vehicles				24,098	24,098		
Wireless Comm. Devs.							
Subsidies, Loans & Grants	2,178,718	194,910	1,851	4,231,732	6,607,211		
Total	133,592,883	27,612,989	180,694	238,169,278	399,555,844		
No. of Positions (FTE)	1,694.67	323.38	2.91	2,906.93	4,927.89		

	FY 2014 Estimate					
	(6) Conorol	(7) Stata Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	General 134.061.110	State Support Special 25,569,997	120.425	Other Special 228,074,132	Total 387,825,664	
Travel	1,099,350	109,972	1,571	1,915,019	3,125,912	
		,	,			
Contractual Services	6,785,513	653,900	4,021	12,720,251	20,163,685	
Commodities	2,218,227	154,713	1,433	3,867,331	6,241,704	
Other Than Equipment	101,690	820		183,955	286,465	
Equipment	1,070,270	69,214	1,608	1,951,911	3,093,003	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	1,545,333	212,991	2,104	3,964,035	5,724,463	
Total	146,881,493	26,771,607	131,162	252,676,634	426,460,896	
No. of Positions (FTE)	1,748.18	306.33	1.92	2,902.53	4,958.96	

	FY 2015 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe	8,826,867			1,700,000	10,526,867		
Travel	1,000			5,000	6,000		
Contractual Services	359,519				359,519		
Commodities	378,630			20,000	398,630		
Other Than Equipment	42,000				42,000		
Equipment	239,449			5,000	244,449		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total	9,847,465			1,730,000	11,577,465		
No. of Positions (FTE)	57.00			16.00	73.00		

AGENCY

Program No.___1 of __10 Programs

INSTRUCTION

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities							
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total			
Salaries, Wages, Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

	FY 2015 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request						
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	142,887,977	25,569,997	120,425	229,774,132	398,352,531		
Travel	1,100,350	109,972	1,571	1,920,019	3,131,912		
Contractual Services	7,145,032	653,900	4,021	12,720,251	20,523,204		
Commodities	2,596,857	154,713	1,433	3,887,331	6,640,334		
Other Than Equipment	143,690	820		183,955	328,465		
Equipment	1,309,719	69,214	1,608	1,956,911	3,337,452		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	1,545,333	212,991	2,104	3,964,035	5,724,463		
Total	156,728,958	26,771,607	131,162	254,406,634	438,038,361		
No. of Positions (FTE)	1,805.18	306.33	1.92	2,918.53	5,031.96		

AGENCY

RESEARCH

Page 1

PROGRAM

	FY 2013 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	7,376,966	1,060,122		14,794,022	23,231,110		
Travel	53,291	7,930	5	111,582	172,808		
Contractual Services	153,218	18,665		306,567	478,450		
Commodities	59,049	8,319		125,520	192,888		
Other Than Equipment							
Equipment	9,351	718		18,879	28,948		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	487,749	82,462		4,340,051	4,910,262		
Total	8,139,624	1,178,216	5	19,696,621	29,014,466		
No. of Positions (FTE)	65.20	9.30		124.43	198.93		

	FY 2014 Estimate						
	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	7,372,270	1,000,973		15,043,518	23,416,761		
Travel	49,211	6,037	11	96,056	151,315		
Contractual Services	694,133	101,630	8	1,540,106	2,335,877		
Commodities	58,714	6,395	30	120,302	185,441		
Other Than Equipment							
Equipment	57,472	1,528		103,723	162,723		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	184,691	29,670		835,295	1,049,656		
Total	8,416,491	1,146,233	49	17,739,000	27,301,773		
No. of Positions (FTE)	70.21	10.21		135.97	216.39		

	FY 2015 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe	671,310			100,000	771,310		
Travel							
Contractual Services	145,553				145,553		
Commodities	150,664				150,664		
Other Than Equipment							
Equipment	750,000				750,000		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total	1,717,527			100,000	1,817,527		
No. of Positions (FTE)	28.00				28.00		

AGENCY

Program No.___2 of __10 Programs

RESEARCH

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request						
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	8,043,580	1,000,973		15,143,518	24,188,071		
Travel	49,211	6,037	11	96,056	151,315		
Contractual Services	839,686	101,630	8	1,540,106	2,481,430		
Commodities	209,378	6,395	30	120,302	336,105		
Other Than Equipment							
Equipment	807,472	1,528		103,723	912,723		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	184,691	29,670		835,295	1,049,656		
Total	10,134,018	1,146,233	49	17,839,000	29,119,300		
No. of Positions (FTE)	98.21	10.21		135.97	244.39		

AGENCY

Program No.___3 of __10 Programs

PUBLIC SERVICE

PROGRAM

	FY 2013 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	777,476	133,995	611	1,867,941	2,780,023		
Travel	12,856	2,414	112	41,459	56,841		
Contractual Services	130,542	22,233	328	239,927	393,030		
Commodities	73,151	12,615	105	129,922	215,793		
Other Than Equipment							
Equipment	4,807	935	9	10,480	16,231		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	18,591	3,234		35,720	57,545		
Total	1,017,423	175,426	1,165	2,325,449	3,519,463		
No. of Positions (FTE)	19.01	1.35	0.04	28.61	49.01		

	FY 2014 Estimate						
	(6)	(6) (7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	888,064	132,385	628	2,161,680	3,182,757		
Travel	25,688	3,916	126	57,299	87,029		
Contractual Services	218,543	33,359	442	356,814	609,158		
Commodities	72,952	11,231	58	149,238	233,479		
Other Than Equipment							
Equipment	662	86		5,243	5,991		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	142,448	25,645	345	266,940	435,378		
Total	1,348,357	206,622	1,599	2,997,214	4,553,792		
No. of Positions (FTE)	17.41	2.34	0.04	30.77	50.56		

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe	21,293				21,293	
Travel						
Contractual Services	1,238				1,238	
Commodities	1,485				1,485	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	24,016				24,016	
No. of Positions (FTE)						

AGENCY

Program No.___3 of __10 Programs

PUBLIC SERVICE

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	909,357	132,385	628	2,161,680	3,204,050		
Travel	25,688	3,916	126	57,299	87,029		
Contractual Services	219,781	33,359	442	356,814	610,396		
Commodities	74,437	11,231	58	149,238	234,964		
Other Than Equipment							
Equipment	662	86		5,243	5,991		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	142,448	25,645	345	266,940	435,378		
Total	1,372,373	206,622	1,599	2,997,214	4,577,808		
No. of Positions (FTE)	17.41	2.34	0.04	30.77	50.56		

AGENCY

Program No.___4 of __10 Programs

ACADEMIC SUPPORT

PROGRAM

			FY 2013 Actual				
	(1)	(2)	(3)	(4)	(5)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	19,117,358	3,039,940	41,782	40,896,792	63,095,872		
Travel	283,569	41,010	704	523,339	848,622		
Contractual Services	4,079,765	621,858	15,834	8,641,141	13,358,598		
Commodities	562,418	86,885	1,038	1,131,386	1,781,727		
Other Than Equipment	2,580,750	482,771	829	6,440,306	9,504,656		
Equipment	348,246	33,734	851	946,294	1,329,125		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	174,736	29,696	8	446,685	651,125		
Total	27,146,842	4,335,894	61,046	59,025,943	90,569,725		
No. of Positions (FTE)	333.56	39.15	0.60	664.14	1,037.45		

	FY 2014 Estimate						
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe	20,695,812	3,150,108	32,822	48,259,437	72,138,179		
Travel	340,236	46,314	560	663,967	1,051,077		
Contractual Services	5,526,221	839,171	13,575	12,114,106	18,493,073		
Commodities	778,368	119,114	1,361	1,563,762	2,462,605		
Other Than Equipment	1,959,916	393,992	1,389	5,744,533	8,099,830		
Equipment	496,671	61,723	1,815	1,339,897	1,900,106		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	221,743	37,518	39	1,268,692	1,527,992		
Total	30,018,967	4,647,940	51,561	70,954,394	105,672,862		
No. of Positions (FTE)	346.79	41.86	0.58	752.03	1,141.26		

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe	1,010,777			430,000	1,440,777	
Travel	9,583				9,583	
Contractual Services	126,688				126,688	
Commodities	156,265			100,000	256,265	
Other Than Equipment	13,000				13,000	
Equipment	339,500				339,500	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	1,655,813			530,000	2,185,813	
No. of Positions (FTE)	8.90				8.90	

AGENCY

Program No.___4 of __10 Programs

ACADEMIC SUPPORT

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities							
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total			
Salaries, Wages, Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

	FY 2015 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request					
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	21,706,589	3,150,108	32,822	48,689,437	73,578,956	
Travel	349,819	46,314	560	663,967	1,060,660	
Contractual Services	5,652,909	839,171	13,575	12,114,106	18,619,761	
Commodities	934,633	119,114	1,361	1,663,762	2,718,870	
Other Than Equipment	1,972,916	393,992	1,389	5,744,533	8,112,830	
Equipment	836,171	61,723	1,815	1,339,897	2,239,606	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	221,743	37,518	39	1,268,692	1,527,992	
Total	31,674,780	4,647,940	51,561	71,484,394	107,858,675	
No. of Positions (FTE)	355.69	41.86	0.58	752.03	1,150.16	

AGENCY

Program No.___5 of __10 Programs

STUDENT SERVICES

PROGRAM

			FY 2013 Actual				
	(1)	(2)	(3)	(4)	(5)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	15,112,600	2,151,272	41,436	27,347,828	44,653,136		
Travel	873,988	120,758	8,913	1,308,103	2,311,762		
Contractual Services	3,207,313	428,593	8,887	5,674,652	9,319,445		
Commodities	1,162,176	157,050	4,883	2,203,727	3,527,836		
Other Than Equipment							
Equipment	152,140	23,430	209	223,977	399,756		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	266,702	45,410	14	801,147	1,113,273		
Total	20,774,919	2,926,513	64,342	37,559,434	61,325,208		
No. of Positions (FTE)	347.51	36.26	1.02	613.44	998.23		

	FY 2014 Estimate						
	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	15,161,782	1,945,402	30,346	30,109,534	47,247,064		
Travel	800,183	94,300	5,241	1,206,553	2,106,277		
Contractual Services	2,509,664	278,837	6,238	4,508,053	7,302,792		
Commodities	1,158,443	143,933	3,447	2,257,957	3,563,780		
Other Than Equipment							
Equipment	88,504	8,524	138	182,833	279,999		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	1,085,128	175,157	114	3,466,537	4,726,936		
Total	20,803,704	2,646,153	45,524	41,731,467	65,226,848		
No. of Positions (FTE)	322.96	32.26	0.53	620.02	975.77		

	FY 2015 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe	747,506			430,000	1,177,506		
Travel	24,000			5,000	29,000		
Contractual Services	43,087				43,087		
Commodities	47,704			10,000	57,704		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	2,500				2,500		
Total	864,797			445,000	1,309,797		
No. of Positions (FTE)	5.00				5.00		

AGENCY

Program No.___5 of __10 Programs

STUDENT SERVICES

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request						
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	15,909,288	1,945,402	30,346	30,539,534	48,424,570		
Travel	824,183	94,300	5,241	1,211,553	2,135,277		
Contractual Services	2,552,751	278,837	6,238	4,508,053	7,345,879		
Commodities	1,206,147	143,933	3,447	2,267,957	3,621,484		
Other Than Equipment							
Equipment	88,504	8,524	138	182,833	279,999		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	1,087,628	175,157	114	3,466,537	4,729,436		
Total	21,668,501	2,646,153	45,524	42,176,467	66,536,645		
No. of Positions (FTE)	327.96	32.26	0.53	620.02	980.77		

AGENCY

Program No.___6 of __10 Programs

INSTITUTIONAL SUPPORT

PROGRAM

Г								
			FY 2013 Actual					
	(1)	(2)	(3)	(4)	(5)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages, Fringe	24,676,574	4,347,824	58,540	50,312,912	79,395,850			
Travel	471,381	65,656	3,430	884,947	1,425,414			
Contractual Services	8,236,695	1,385,822	24,189	13,756,124	23,402,830			
Commodities	1,207,496	194,027	3,623	2,304,701	3,709,847			
Other Than Equipment	6,170			23,830	30,000			
Equipment	429,614	71,901	776	819,854	1,322,145			
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants	3,226,359	632,813	8	6,282,867	10,142,047			
Total	38,254,289	6,698,043	90,566	74,385,235	119,428,133			
No. of Positions (FTE)	402.89	51.28	0.87	760.16	1,215.20			

	FY 2014 Estimate						
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe	25,088,740	3,738,336	42.067	52,839,872	81,709,015		
Travel	564,686	70,923	1,874	1,169,993	1,807,476		
Contractual Services	9,075,390	1,271,427	18,050	17,303,343	27,668,210		
Commodities	911,301	118,369	2,333	2,032,765	3,064,768		
Other Than Equipment	13,365	1,712	47	35,450	50,574		
Equipment	336,650	41,915	545	773,388	1,152,498		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	1,682,993	261,442	30	3,588,146	5,532,611		
Total	37,673,125	5,504,124	64,946	77,742,957	120,985,152		
No. of Positions (FTE)	368.95	41.56	0.65	742.12	1,153.28		

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe	1,092,763			330,000	1,422,763	
Travel	4,500				4,500	
Contractual Services	91,944				91,944	
Commodities	82,732				82,732	
Other Than Equipment						
Equipment	10,000			5,000	15,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	1,281,939			335,000	1,616,939	
No. of Positions (FTE)	3.50				3.50	

AGENCY

Program No. 6 of 10 Programs

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	26,181,503	3,738,336	42,067	53,169,872	83,131,778	
Travel	569,186	70,923	1,874	1,169,993	1,811,976	
Contractual Services	9,167,334	1,271,427	18,050	17,303,343	27,760,154	
Commodities	994,033	118,369	2,333	2,032,765	3,147,500	
Other Than Equipment	13,365	1,712	47	35,450	50,574	
Equipment	346,650	41,915	545	778,388	1,167,498	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	1,682,993	261,442	30	3,588,146	5,532,611	
Total	38,955,064	5,504,124	64,946	78,077,957	122,602,091	
No. of Positions (FTE)	372.45	41.56	0.65	742.12	1,156.78	

AGENCY

Program No.___7 of __10 Programs

OPERATION & MAINTENANCE

PROGRAM

			FY 2013 Actual		
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe	12,620,937	2,074,570	27,115	29,218,441	43,941,063
Travel	35,466	4,705	177	81,904	122,252
Contractual Services	17,734,349	3,637,627	57,152	36,157,148	57,586,276
Commodities	1,393,390	713,186	6,904	2,706,067	4,819,547
Other Than Equipment	18,316	3,164	54	23,033	44,567
Equipment	187,539	24,940	2,067	338,845	553,391
Vehicles				76,563	76,563
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,057,794	184,511		2,077,464	3,319,769
Total	33,047,791	6,642,703	93,469	70,679,465	110,463,428
No. of Positions (FTE)	357.64	44.92	0.82	735.25	1,138.63

	FY 2014 Estimate					
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages, Fringe	13,693,016	2,011,300	20,490	31,175,634	46,900,440	
Travel	45,029	4,938	82	106,326	156,375	
Contractual Services	19,548,339	8,176,165	28,175	40,840,143	68,592,822	
Commodities	1,356,958	952,058	3,769	3,062,361	5,375,146	
Other Than Equipment						
Equipment	214,882	18,871	589	409,247	643,589	
Vehicles				26,034	26,034	
Wireless Comm. Devs.						
Subsidies, Loans & Grants	347,056	403,576		4,675	755,307	
Total	35,205,280	11,566,908	53,105	75,624,420	122,449,713	
No. of Positions (FTE)	359.28	39.26	0.57	739.28	1,138.39	

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe	411,726			300,000	711,726	
Travel						
Contractual Services	2,161,312			450,000	2,611,312	
Commodities	508,129			100,000	608,129	
Other Than Equipment						
Equipment				100,000	100,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	3,081,167			950,000	4,031,167	
No. of Positions (FTE)	5.00				5.00	

AGENCY

Program No. 7 of 10 Programs

OPERATION & MAINTENANCE

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	14,104,742	2,011,300	20,490	31,475,634	47,612,166	
Travel	45,029	4,938	82	106,326	156,375	
Contractual Services	21,709,651	8,176,165	28,175	41,290,143	71,204,134	
Commodities	1,865,087	952,058	3,769	3,162,361	5,983,275	
Other Than Equipment						
Equipment	214,882	18,871	589	509,247	743,589	
Vehicles				26,034	26,034	
Wireless Comm. Devs.						
Subsidies, Loans & Grants	347,056	403,576		4,675	755,307	
Total	38,286,447	11,566,908	53,105	76,574,420	126,480,880	
No. of Positions (FTE)	364.28	39.26	0.57	739.28	1,143.39	

AGENCY

Program No.___8 of __10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

			FY 2013 Actual		
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe	1,068,393	185,667		2,283,334	3,537,394
Travel				1,588	1,588
Contractual Services	31,583,122	5,535,821	93,079	91,124,556	128,336,578
Commodities	85,799			89,613	175,412
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	81,113	13,714		190,511	285,338
Total	32,818,427	5,735,202	93,079	93,689,602	132,336,310
No. of Positions (FTE)	0.53			0.47	1.00

	FY 2014 Estimate						
	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	1,160,511	173,929		2,512,870	3,847,310		
Travel							
Contractual Services	29,097,873	4,331,679	51,813	96,786,357	130,267,722		
Commodities	85,799			39,201	125,000		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants				80,000	80,000		
Total	30,344,183	4,505,608	51,813	99,418,428	134,320,032		
No. of Positions (FTE)	0.50			0.50	1.00		

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe	5,428			10,000	15,428	
Travel						
Contractual Services				100,000	100,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	5,428			110,000	115,428	
No. of Positions (FTE)						

AGENCY

Program No.___8 of __10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	1,165,939	173,929		2,522,870	3,862,738		
Travel							
Contractual Services	29,097,873	4,331,679	51,813	96,886,357	130,367,722		
Commodities	85,799			39,201	125,000		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants				80,000	80,000		
Total	30,349,611	4,505,608	51,813	99,528,428	134,435,460		
No. of Positions (FTE)	0.50			0.50	1.00		

AGENCY

Program No.___9 of __10 Programs

MANDATORY TRANSFERS

PROGRAM

	FY 2013 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	28,937	4,892		1,224,908	1,258,737		
Total	28,937	4,892		1,224,908	1,258,737		
No. of Positions (FTE)							

	FY 2014 Estimate						
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	15,349	2,488,716		909,776	3,413,841		
Total	15,349	2,488,716		909,776	3,413,841		
No. of Positions (FTE)							

	FY 2015 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No.___9 of __10 Programs

MANDATORY TRANSFERS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2015 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	15,349	2,488,716		909,776	3,413,841	
Total	15,349	2,488,716		909,776	3,413,841	
No. of Positions (FTE)						

AGENCY

Program No.__10 of _10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

٦								
			FY 2013 Actual					
	(1)	(2)	(3)	(4)	(5)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages, Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants				1,031,498	1,031,498			
Total				1,031,498	1,031,498			
No. of Positions (FTE)								

	FY 2014 Estimate						
-	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	14,139	2,631	241	1,503,361	1,520,372		
Total	14,139	2,631	241	1,503,361	1,520,372		
No. of Positions (FTE)							

	FY 2015 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No.__10 of _10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities									
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total					
Salaries, Wages, Fringe										
Travel										
Contractual Services										
Commodities										
Other Than Equipment										
Equipment										
Vehicles										
Wireless Comm. Devs.										
Subsidies, Loans & Grants										
Total										
No. of Positions (FTE)										

	FY 2015 New Activities								
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants									
Total									
No. of Positions (FTE)									

	FY 2015 Total Request								
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants	14,139	2,631	241	1,503,361	1,520,372				
Total	14,139	2,631	241	1,503,361	1,520,372				
No. of Positions (FTE)									

1 - INSTRUCTION

AGENCY	6	Jumpus					PRO	OGRAM NAME
	Α	В	С	D	Е	F	G	н
	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming		Total Request	
SALARIES	387,825,664			8,826,867	1,700,000	10,526,867	398,352,531	
GENERAL	134.061.110			8,826,867	1,700,000	8,826,867	142,887,977	
ST.SUP.SPECIAL	25,569,997			0,020,007		0,020,007	25,569,997	
FEDERAL	120,425						120,425	
OTHER	228,074,132				1,700,000	1,700,000	229,774,132	
TRAVEL	3,125,912			1,000	5.000	6.000	3,131,912	
GENERAL	1,099,350			1,000	3,000	1,000	1,100,350	
ST.SUP.SPECIAL	1,099,530			1,000		1,000	1,100,330	
FEDERAL	1,571						1,571	
OTHER					5 000	5,000	1,920,019	
CONTRACTUAL	1,915,019 20,163,685			359,519	5,000	359,519	20,523,204	
	, ,					,	, ,	
GENERAL	6,785,513			359,519		359,519	7,145,032	
ST.SUP.SPECIAL	653,900						653,900	
FEDERAL	4,021						4,021	
OTHER	12,720,251						12,720,251	
COMMODITIES	6,241,704			378,630	20,000	398,630	6,640,334	
GENERAL	2,218,227			378,630		378,630	2,596,857	
ST.SUP.SPECIAL	154,713						154,713	
FEDERAL	1,433						1,433	
OTHER	3,867,331				20,000	20,000	3,887,331	
CAPITAL-OTE	286,465			42,000		42,000	328,465	
GENERAL	101,690			42,000		42,000	143,690	
ST.SUP.SPECIAL	820						820	
FEDERAL								
OTHER	183,955						183,955	
EQUIPMENT	3,093,003			239,449	5,000	244,449	3,337,452	
GENERAL	1,070,270			239,449		239,449	1,309,719	
ST.SUP.SPECIAL	69,214						69,214	
FEDERAL	1,608						1,608	
OTHER	1,951,911				5,000	5,000	1,956,911	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	5,724,463						5,724,463	
GENERAL	1,545,333						1,545,333	
ST.SUP.SPECIAL	212,991						212,991	
FEDERAL	212,991 2,104						2,104	
OTHER	3,964,035						3,964,035	
TOTAL	426,460,896			9,847,465	1,730,000	11,577,465	438,038,361	
IUIAL	420,400,890			9,047,405	1,750,000	11,577,405	430,030,301	

FUNDING:

				,,	156,728,958	1
26,771,607					26,771,607	
131,162					131,162	
252,676,634			1,730,000	1,730,000	254,406,634	
26,460,896		9,847,465	1,730,000	11,577,465	438,038,361	
2:	131,162 52,676,634	131,162 52,676,634	131,162 52,676,634	131,162 131,162 52,676,634 1,730,000	131,162 131,162 52,676,634 1,730,000	131,162 131,162 52,676,634 1,730,000 1,730,000

POSITIONS:

GENERAL FTE	1,748.18		57.00		57.00	1,805.18	
ST.SUP.SPCL.FTE	306.33					306.33	
FEDERAL FTE	1.92					1.92	
OTHER SP FTE	2,902.53			16.00	16.00	2,918.53	
TOTAL FTE	4,958.96		57.00	16.00	73.00	5,031.96	

					1			
	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Funding Change	Total Request	
SALARIES	23,416,761			671,310	100,000	771,310	24,188,071	
GENERAL	7,372,270			671,310		671,310	8,043,580	
ST.SUP.SPECIAL	1,000,973						1,000,973	
FEDERAL								

Institutions of Highe	er Learning - On Ca	mpus						2 - RESEARCH
AGENCY							PROC	GRAM NAME
	Α	В	С	D	Е	F	G	н
OTHER	15,043,518				100,000	100,000	15,143,518	
TRAVEL	151,315						151,315	
GENERAL	49,211						49,211	
ST.SUP.SPECIAL	6,037						6,037	
FEDERAL	11						11	
OTHER	96,056						96,056	
CONTRACTUAL	2,335,877			145,553		145,553	2,481,430	
GENERAL	694,133			145,553		145,553	839,686	
ST.SUP.SPECIAL	101,630						101,630	
FEDERAL	8						8	
OTHER	1,540,106						1,540,106	
COMMODITIES	185,441			150,664		150,664	336,105	
GENERAL	58,714			150,664		150,664	209,378	
ST.SUP.SPECIAL	6,395						6,395	
FEDERAL	30						30	
OTHER	120,302						120,302	
CAPITAL-OTE							. ,	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	162,723			750,000		750,000	912,723	
GENERAL	57,472			750,000		750,000	807,472	
ST.SUP.SPECIAL	1,528			120,000		720,000	1,528	
FEDERAL	-,						-,	
OTHER	103,723						103,723	
VEHICLES	100,120						100,720	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,049,656						1,049,656	
GENERAL	1,049,050						1,049,050	
ST.SUP.SPECIAL	29,670						29,670	
	29,070						29,070	
FEDERAL OTHER	925 205						925 205	
	835,295			1 818 505	100.000	1.015.525	835,295	
TOTAL	27,301,773			1,717,527	100,000	1,817,527	29,119,300	

GENERAL FUNDS	8,416,491		1,717,527		1,717,527	10,134,018	
ST.SUP.SPCL.FUNDS	1,146,233					1,146,233	
FEDERAL FUNDS	49					49	
OTHER SP.FUNDS	17,739,000			100,000	100,000	17,839,000	
TOTAL	27,301,773		1,717,527	100,000	1,817,527	29,119,300	

POSITIONS:

GENERAL FTE	70.21		28.00	28.00	98.21	
ST.SUP.SPCL.FTE	10.21				10.21	
FEDERAL FTE						
OTHER SP FTE	135.97				135.97	
TOTAL FTE	216.39		28.00	28.00	244.39	

	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Funding Change	Total Request	
SALARIES	3,182,757			21,293		21,293	3,204,050	
GENERAL	888,064			21,293		21,293	909,357	
ST.SUP.SPECIAL	132,385						132,385	
FEDERAL	628						628	
OTHER	2,161,680						2,161,680	
TRAVEL	87,029						87,029	
GENERAL	25,688						25,688	
ST.SUP.SPECIAL	3,916						3,916	
FEDERAL	126						126	
OTHER	57,299						57,299	

Institutions of Higher	Learning - On Ca	mpus					3 - PU	JBLIC SERVICE
AGENCY							PRO	GRAM NAME
	Α	В	С	D	E	F	G	н
CONTRACTUAL	609,158			1,238		1,238	610,396	
GENERAL	218,543			1,238		1,238	219,781	
ST.SUP.SPECIAL	33,359						33,359	
FEDERAL	442						442	
OTHER	356,814						356,814	
COMMODITIES	233,479			1,485		1,485	234,964	
GENERAL	72,952			1,485		1,485	74,437	
ST.SUP.SPECIAL	11,231						11,231	
FEDERAL	58						58	
OTHER	149,238						149,238	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	5,991						5,991	
GENERAL	662						662	
ST.SUP.SPECIAL	86						86	
FEDERAL								
OTHER	5,243						5,243	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	435,378						435,378	
GENERAL	142,448						142,448	
ST.SUP.SPECIAL	25,645						25,645	
FEDERAL	345						345	
OTHER	266,940						266,940	
TOTAL	4,553,792			24,016		24,016	4,577,808	

GENERAL FUNDS	1,348,357		24,016	24,016	1,372,373	
ST.SUP.SPCL.FUNDS	206,622				206,622	
FEDERAL FUNDS	1,599				1,599	
OTHER SP.FUNDS	2,997,214				2,997,214	
TOTAL	4,553,792		24,016	24,016	4,577,808	

POSITIONS:

GENERAL FTE	17.41			17.41	
ST.SUP.SPCL.FTE	2.34			2.34	
FEDERAL FTE	0.04			0.04	
OTHER SP FTE	30.77			30.77	
TOTAL FTE	50.56			50.56	

	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Funding Change	Total Request	
SALARIES	72,138,179			1,010,777	430,000	1,440,777	73,578,956	
GENERAL	20,695,812			1,010,777		1,010,777	21,706,589	
ST.SUP.SPECIAL	3,150,108						3,150,108	
FEDERAL	32,822						32,822	
OTHER	48,259,437				430,000	430,000	48,689,437	
TRAVEL	1,051,077			9,583		9,583	1,060,660	
GENERAL	340,236			9,583		9,583	349,819	
ST.SUP.SPECIAL	46,314						46,314	
FEDERAL	560						560	
OTHER	663,967						663,967	
CONTRACTUAL	18,493,073			126,688		126,688	18,619,761	
GENERAL	5,526,221			126,688		126,688	5,652,909	
ST.SUP.SPECIAL	839,171						839,171	
FEDERAL	13,575						13,575	
OTHER	12,114,106						12,114,106	
COMMODITIES	2,462,605			156,265	100,000	256,265	2,718,870	

AGENCY							PRO	GRAM NAME
AGENC I							TRO	OKAW NAME
	Α	В	С	D	E	F	G	н
GENERAL	778,368			156,265		156,265	934,633	
ST.SUP.SPECIAL	119,114						119,114	
FEDERAL	1,361						1,361	
OTHER	1,563,762				100,000	100,000	1,663,762	
CAPITAL-OTE	8,099,830			13,000		13,000	8,112,830	
GENERAL	1,959,916			13,000		13,000	1,972,916	
ST.SUP.SPECIAL	393,992						393,992	
FEDERAL	1,389						1,389	
OTHER	5,744,533						5,744,533	
EQUIPMENT	1,900,106			339,500		339,500	2,239,606	
GENERAL	496,671			339,500		339,500	836,171	
ST.SUP.SPECIAL	61,723						61,723	
FEDERAL	1,815						1,815	
OTHER	1,339,897						1,339,897	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST SUD SDECIAL								

GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	1,527,992					1,527,992	
GENERAL	221,743					221,743	
ST.SUP.SPECIAL	37,518					37,518	
FEDERAL	39					39	
OTHER	1,268,692					1,268,692	
TOTAL	105,672,862		1,655,813	530,000	2,185,813	107,858,675	

GENERAL FUNDS	30,018,967		1,655,813		1,655,813	31,674,780	
ST.SUP.SPCL.FUNDS	4,647,940					4,647,940	
FEDERAL FUNDS	51,561					51,561	
OTHER SP.FUNDS	70,954,394			530,000	530,000	71,484,394	
TOTAL	105,672,862		1,655,813	530,000	2,185,813	107,858,675	

POSITIONS:

GENERAL FTE	346.79	8.90	8.90	355.69	
ST.SUP.SPCL.FTE	41.86			41.86	
FEDERAL FTE	0.58			0.58	
OTHER SP FTE	752.03			752.03	
TOTAL FTE	1,141.26	8.90	8.90	1,150.16	

	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Funding Change	Total Request	
SALARIES	47,247,064			747,506	430,000	1,177,506	48,424,570	
GENERAL	15,161,782			747,506		747,506	15,909,288	
ST.SUP.SPECIAL	1,945,402						1,945,402	
FEDERAL	30,346						30,346	
OTHER	30,109,534				430,000	430,000	30,539,534	
TRAVEL	2,106,277			24,000	5,000	29,000	2,135,277	
GENERAL	800,183			24,000		24,000	824,183	
ST.SUP.SPECIAL	94,300						94,300	
FEDERAL	5,241						5,241	
OTHER	1,206,553				5,000	5,000	1,211,553	
CONTRACTUAL	7,302,792			43,087		43,087	7,345,879	
GENERAL	2,509,664			43,087		43,087	2,552,751	
ST.SUP.SPECIAL	278,837						278,837	
FEDERAL	6,238						6,238	
OTHER	4,508,053						4,508,053	
COMMODITIES	3,563,780			47,704	10,000	57,704	3,621,484	
GENERAL	1,158,443			47,704		47,704	1,206,147	
ST.SUP.SPECIAL	143,933						143,933	
FEDERAL	3,447						3,447	
OTHER	2,257,957				10,000	10,000	2,267,957	
CAPITAL-OTE								
GENERAL								

Institutions of Hig	ther Learning - On C	Campus					5 - STU	DENT SERVICES
AGENCY							PR	OGRAM NAME
	Α	В	С	D	Ε	F	G	Н
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	279,999						279,999	
GENERAL	88,504						88,504	
ST.SUP.SPECIAL	8,524						8,524	
FEDERAL	138						138	
OTHER	182,833						182,833	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,726,936			2,500		2,500	4,729,436	
GENERAL	1,085,128			2,500		2,500	1,087,628	
ST.SUP.SPECIAL	175,157						175,157	
FEDERAL	114						114	
OTHER	3,466,537						3,466,537	
TOTAL	65,226,848			864,797	445,000	1,309,797	66,536,645	

GENERAL FUNDS	20,803,704		864,797		864,797	21,668,501	
ST.SUP.SPCL.FUNDS	2,646,153					2,646,153	
FEDERAL FUNDS	45,524					45,524	
OTHER SP.FUNDS	41,731,467			445,000	445,000	42,176,467	
TOTAL	65,226,848		864,797	445,000	1,309,797	66,536,645	

POSITIONS:

GENERAL FTE	322.96		5.00	5.00	327.96	
ST.SUP.SPCL.FTE	32.26				32.26	
FEDERAL FTE	0.53				0.53	
OTHER SP FTE	620.02				620.02	
TOTAL FTE	975.77		5.00	5.00	980.77	

	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Funding Change	Total Request	
SALARIES	81,709,015			1,092,763	330,000	1,422,763	83,131,778	
GENERAL	25,088,740			1,092,763		1,092,763	26,181,503	-
ST.SUP.SPECIAL	3,738,336						3,738,336	
FEDERAL	42,067						42,067	
OTHER	52,839,872				330,000	330,000	53,169,872	
TRAVEL	1,807,476			4,500		4,500	1,811,976	
GENERAL	564,686			4,500		4,500	569,186	
ST.SUP.SPECIAL	70,923						70,923	
FEDERAL	1,874						1,874	
OTHER	1,169,993						1,169,993	
CONTRACTUAL	27,668,210			91,944		91,944	27,760,154	
GENERAL	9,075,390			91,944		91,944	9,167,334	
ST.SUP.SPECIAL	1,271,427						1,271,427	
FEDERAL	18,050						18,050	
OTHER	17,303,343						17,303,343	
COMMODITIES	3,064,768			82,732		82,732	3,147,500	
GENERAL	911,301			82,732		82,732	994,033	
ST.SUP.SPECIAL	118,369						118,369	
FEDERAL	2,333						2,333	
OTHER	2,032,765						2,032,765	
CAPITAL-OTE	50,574						50,574	
GENERAL	13,365						13,365	
ST.SUP.SPECIAL	1,712						1,712	
FEDERAL	47						47	
OTHER	35,450						35,450	
EQUIPMENT	1,152,498			10,000	5,000	15,000	1,167,498	
GENERAL	336,650			10,000		10,000	346,650	
ST.SUP.SPECIAL	41,915						41,915	

6 - INSTITUTIONAL SUPPORT PROGRAM NAME

AGENCY							PROGRAM NAME	
	Α	В	С	D	Е	F	G	н
FEDERAL	545						545	
OTHER	773,388				5,000	5,000	778,388	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	5,532,611						5,532,611	
GENERAL	1,682,993						1,682,993	
ST.SUP.SPECIAL	261,442						261,442	
FEDERAL	30						30	
OTHER	3,588,146						3,588,146	
TOTAL	120,985,152			1,281,939	335,000	1,616,939	122,602,091	

FUNDING:

GENERAL FUNDS	37,673,125		1,281,939		1,281,939	38,955,064	
ST.SUP.SPCL.FUNDS	5,504,124					5,504,124	
FEDERAL FUNDS	64,946					64,946	
OTHER SP.FUNDS	77,742,957			335,000	335,000	78,077,957	
TOTAL	120,985,152		1,281,939	335,000	1,616,939	122,602,091	

POSITIONS:

r obritono.						
GENERAL FTE	368.95		3.50	3.50	372.45	
ST.SUP.SPCL.FTE	41.56				41.56	
FEDERAL FTE	0.65				0.65	
OTHER SP FTE	742.12				742.12	
TOTAL FTE	1,153.28		3.50	3.50	1,156.78	

	FY 2014	Escalations	Non-Recurring	Formula	Increase	Increased	Total	FY 2015
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Cost Of Programming	Funding Change	Total Request
SALARIES	46,900,440			411,726		300,000	711,726	47,612,166
GENERAL	13,693,016			411,726			411,726	14,104,742
ST.SUP.SPECIAL	2,011,300							2,011,300
FEDERAL	20,490							20,490
OTHER	31,175,634					300,000	300,000	31,475,634
TRAVEL	156,375							156,375
GENERAL	45,029							45,029
ST.SUP.SPECIAL	4,938							4,938
FEDERAL	82							82
OTHER	106,326							106,326
CONTRACTUAL	68,592,822			2,161,312		450,000	2,611,312	71,204,134
GENERAL	19,548,339			2,161,312			2,161,312	21,709,651
ST.SUP.SPECIAL	8,176,165							8,176,165
FEDERAL	28,175							28,175
OTHER	40,840,143					450,000	450,000	41,290,143
COMMODITIES	5,375,146			508,129		100,000	608,129	5,983,275
GENERAL	1,356,958			508,129			508,129	1,865,087
ST.SUP.SPECIAL	952,058							952,058
FEDERAL	3,769							3,769
OTHER	3,062,361					100,000	100,000	3,162,361
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	643,589					100,000	100,000	743,589
GENERAL	214,882							214,882
ST.SUP.SPECIAL	18,871							18,871
FEDERAL	589							589
OTHER	409,247					100,000	100,000	509,247
VEHICLES	26,034							26,034
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

Institutions of Higher Learning - On Campus

AGENCY							PRO	OGRAM NAME
	Α	В	С	D	Е	F	G	н
OTHER	26,034							26,034
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	755,307							755,307
GENERAL	347,056							347,056
ST.SUP.SPECIAL	403,576							403,576
FEDERAL								
OTHER	4,675							4,675
TOTAL	122,449,713			3,081,167		950,000	4,031,167	126,480,880

FUNDING:

GENERAL FUNDS	35,205,280		3,081,167		3,081,167	38,286,447
ST.SUP.SPCL.FUNDS	11,566,908					11,566,908
FEDERAL FUNDS	53,105					53,105
OTHER SP.FUNDS	75,624,420			950,000	950,000	76,574,420
TOTAL	122,449,713		3,081,167	950,000	4,031,167	126,480,880

POSITIONS:

GENERAL FTE	359.28	5.00		5.00	364.28
ST.SUP.SPCL.FTE	39.26				39.26
FEDERAL FTE	0.57				0.57
OTHER SP FTE	739.28				739.28
TOTAL FTE	1,138.39	5.00		5.00	1,143.39

PRIORITY LEVEL:

						2		
	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Funding Change	Total Request	
SALARIES	3,847,310			5,428	10,000	15,428	3,862,738	
GENERAL	1,160,511			5,428		5,428	1,165,939	
ST.SUP.SPECIAL	173,929						173,929	
FEDERAL								
OTHER	2,512,870				10,000	10,000	2,522,870	
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	130,267,722				100,000	100,000	130,367,722	
GENERAL	29,097,873						29,097,873	
ST.SUP.SPECIAL	4,331,679						4,331,679	
FEDERAL	51,813						51,813	
OTHER	96,786,357				100,000	100,000	96,886,357	
COMMODITIES	125,000						125,000	
GENERAL	85,799						85,799	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	39,201						39,201	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				ļ				

PROGRAM DECISION UNITS

Institutions of Higher Learning - On Campus

8 - SCHOLARSHIP & FELLOWSHIPS PROGRAM NAME

AGENCY							PR	OGRAM NAME
	Α	В	С	D	Ε	F	G	Н
SUBSIDIES	80,000						80,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000						80,000	
TOTAL	134,320,032			5,428	110,000	115,428	134,435,460	

FUNDING:

GENERAL FUNDS	30,344,183		5,428		5,428	30,349,611	
ST.SUP.SPCL.FUNDS	4,505,608					4,505,608	
FEDERAL FUNDS	51,813					51,813	
OTHER SP.FUNDS	99,418,428			110,000	110,000	99,528,428	
TOTAL	134,320,032		5,428	110,000	115,428	134,435,460	

POSITIONS:

GENERAL FTE	0.50			0.50	
ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE	0.50			0.50	
TOTAL FTE	1.00			1.00	

PRIORITY LEVEL:

	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming		Total Request	
SALARIES	repropriation	2,2111	Tions	Equity Funding	Cost of Frogramming	r ununig enunge	Total Request	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,413,841						3,413,841	
GENERAL	15,349						15,349	
ST.SUP.SPECIAL	2,488,716						2,488,716	
FEDERAL	2,400,710						2,700,710	
OTHER	909,776						909,776	
TOTAL	3,413,841						3,413,841	
IUIAL	5,415,041						5,415,041	

PROGRAM DECISION UNITS

 Institutions of Higher Learning - On Campus
 9 - MANDATORY TRANSFERS

 AGENCY
 PROGRAM NAME

 A
 B
 C
 D
 E
 F
 G
 H

FUNDING:

GENERAL FUNDS	15,349			15,349	
ST.SUP.SPCL.FUNDS	2,488,716			2,488,716	
FEDERAL FUNDS					
OTHER SP.FUNDS	909,776			909,776	
TOTAL	3,413,841			3,413,841	

POSITIONS:

GENERAL FTE				
ST.SUP.SPCL.FTE				
FEDERAL FTE				
OTHER SP FTE				
TOTAL FTE				

PRIORITY LEVEL:

	FY 2014	Escalations	Non-Recurring	Formula	Increased	Total	FY 2015	
			-					
EXPENDITURES:	Appropriation	By DFA	Items	Equity Funding	Cost Of Programming	Funding Change	Total Request	
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,520,372						1,520,372	
GENERAL	14,139						14,139	
ST.SUP.SPECIAL	2,631						2,631	
FEDERAL	241						241	
OTHER	1,503,361						1,503,361	
TOTAL	1,520,372						1,520,372	

FUNDING:

GENERAL FUNDS	14,139			14,139	
ST.SUP.SPCL.FUNDS	2,631			2,631	
FEDERAL FUNDS	241			241	
OTHER SP.FUNDS	1,503,361			1,503,361	

PROGRAM DECISION UNITS

Institutions of Higher Learning - On Campus 10 - NON-MANDATORY TRANSFERS AGENCY PROGRAM NAME B С D Е F G н А TOTAL 1,520,372 1,520,372 **POSITIONS:** GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE OTHER SP FTE TOTAL FTE PRIORITY LEVEL:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

1 - INSTRUCTION PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

2 - RESEARCH PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

3 - PUBLIC SERVICE PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

4 - ACADEMIC SUPPORT PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

5 - STUDENT SERVICES PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

6 - INSTITUTIONAL SUPPORT PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

7 - OPERATION & MAINTENANCE PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increase Cost of Programmi:

In order to maintain quality facilities and programming, tuition and other self-generated funds are requested for built-in costs for facilities coming on-line, costs related to efforts for recruiting, retaining and graduating more students, and other increased costs of operations.

(F) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

8 - SCHOLARSHIP & FELLOWSHIPS PROGRAM NAME

I. Program Description:

AGENCY NAME

- See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

9 - MANDATORY TRANSFERS PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Institutions of Higher Learning - On Campus

10 - NON-MANDATORY TRANSFERS PROGRAM NAME

- I. Program Description: See individual budgets.
- II. Program Objective: See individual budgets.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

(E) Increased Cost of Programm:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus		1 - IN	STRUCTION	
AGENCY NAME		PRO	OGRAM NAME	
PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)				
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED	
1 Indicate the Fall unduplicated headcount enrollment [includes UMMC].	81,022.00	81,832.00	82,651.00	
2 Indicate the annual FTE student enrollment [includes UMMC].	67,882.90	68,561.70	69,247.30	

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	Maintain the percent of other race instructional personnel at HBCU [White & Other] at 33%.	34.10	33.00	33.00
2	Maintain the percent of full-time faculty who hold terminal degrees (doctorate, first professional, or other terminal degree) at 77%.	77.70	77.00	77.00
3	Attain 100% professional accreditation of the degree programs for which professional accreditation is available.	100.00	100.00	100.00
4	Increase the IHL average full-time faculty salary percentage of the SREB average faculty salary until attaining 100% of the SREB average.	87.60	100.00	100.00

		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	Maintain a freshmen first-time, full-time cohort retention rate from fall to fall that is at or above the latest national rate for all 4-year public institutions as reported by IPEDS.	77.00	79.40	79.40
2	Maintain a freshman first-time, full-time undergraduate graduation rate after 6 years that is at or above the latest national rate for all 4-year public institutions as reported by IPEDS.	49.70	56.30	56.30
3	Maintain an average ACT score for Fall first-time entering freshmen which is at or above the national ACT average score of recent high school graduates who took the college preparatory core coursework.	22.30	21.10	21.10

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus AGENCY NAME			RESEARCH DGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process new program. This is the volume produced, i.e., how many people s		5	f this
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1 Indicate the number of externally funded research and sponsored programs.	1,791.00	1,809.00	1,827.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1 Indicate the percent of unrestricted E&G expenditures for	3.10	2.90	2.90
Research.			

		FY 2013	FY 2014	FY 2015
		ACTUAL	ESTIMATED	PROJECTED
1 Maintain a minimum 4% average rate of increase in exte	ernal (14.10)	4.00	4.00
funding awarded for research and sponsored programs.				

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus			JC SERVICE OGRAM NAME	
PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)				
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED	
1 Indicate the FTE personnel in Public Service.	49.00	50.60	50.60	
PROGRAM EFFICIENCIES: (This is the measure of the cost, unit of or output. This measure indicates linkage between services and fund or number of days to complete investigation.)		•		
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED	
1 Indicate the percent of unrestricted E&G expenditures for Public Service.	0.50	0.50	0.50	

		FY 2013	FY 2014	FY 2015
		ACTUAL	ESTIMATED	PROJECTED
1	Maintain the number of baccalaureate or higher degrees	523.00	395.00	395.00
	awarded per 100,000 Mississippi residents at or above the			
	latest SREB average			

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus	4 - ACADEMIC SUPPORT PROGRAM NAME		
PROGRAM OUTPUTS: (This is the measure of the process necessary program. This is the volume produced, i.e., how many people served,	• •	·	f this
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1 Indicate the FTE personnel in Academic Support.	1,087.70	1,195.10	1,204.00
PROGRAM EFFICIENCIES: (This is the measure of the cost, unit co or output. This measure indicates linkage between services and fundin or number of days to complete investigation.)		•	
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1 Indicate the percentage of unrestricted E&G expenditures for	10.70	12.20	12.20

Academic Support.

	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1 Strive to attain a 6% average expenditure for libraries.	3.70	6.00	6.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus		5 - STUDEN PRO	Γ SERVICES OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necessary program. This is the volume produced, i.e., how many people served,		5	f this
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1 Indicate the FTE personnel in Student Services.	1,002.50	980.00	985.00
PROGRAM EFFICIENCIES: (This is the measure of the cost, unit co or output. This measure indicates linkage between services and fundin or number of days to complete investigation.)		-	
	FY 2013 <u>ACTUAL</u>	FY 2014 ESTIMATED	FY 2015 PROJECTED
1 Indicate the percentage of unrestricted E&G expenditures for	6.50	6.10	6.10

Student Services. <u>PROGRAM_OUTCOMES</u>: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the

results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1 Maintain exp	enditures at a minimum of 11.0% of unrestricted	10.40	11.00	11.00
E&G Funds f	for undergraduate Financial Aid.			

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus		6 - INSTITUTIONA	L SUPPORT
AGENCY NAME		PRO	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necessa		5	f this
program. This is the volume produced, i.e., how many people served	l, how many docum	ents generated.)	
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1 Indicate the FTE personnel in Institutional Support.	1,217.30	1,155.40	1,158.90
PROGRAM EFFICIENCIES: (This is the measure of the cost, unit of or output. This measure indicates linkage between services and fund		•	
or number of days to complete investigation.)			
	FY 2013	FY 2014	FY 2015
	ACTUAL	ECTIMATED	DDOIECTED

		ACTUAL	ESTIMATED	PROJECTED
1	Maintain unrestricted E&G expenditures for Institutional	1,565.00	1,600.00	1,600.00
	Support per annual full-time equivalent (FTE) student at			
	\$1,600.			

	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1 Attain 100% of the SREB average state appropriation per	96.00	100.00	100.00
annual FTE student.			

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus	7 - (DPERATION & MA	INTENANCE
AGENCY NAME		PR	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necess program. This is the volume produced, i.e., how many people serve			of this
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1 Indicate the FTE personnel in Operation and Maintenance.	1,147.40	1,147.20	1,152.20
PROGRAM EFFICIENCIES: (This is the measure of the cost, unit or output. This measure indicates linkage between services and fur or number of days to complete investigation.)	1 *	U	
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED

	ACTUAL	LIMATED	IKOJECTED
1 Indicate the percentage of unrestricted E&G expenditures for	11.90	13.20	13.20
Operation and Maintenance.			

	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1 Attain the average total maintenance cost per square foot of	3.01	8.22	8.22
\$8.22 as reflected in the IHL Board funding formula.			

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus	8 - S	CHOLARSHIP & F	ELLOWSHIPS
AGENCY NAME		Р	ROGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)			
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
 Indicate the number of students receiving scholarship dollars from unrestricted E&G expenditures. 	17,506.00	17,856.00	18,213.00
2 Indicate the amount of scholarship dollars awarded from unrestricted E&G expenditures.	56,446,348.00	60,679,824.00	65,230,811.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1 Maintain the current tuition discount rate.	20.60	22.00	21.00

		FY 2013	FY 2014	FY 2015
		ACTUAL	ESTIMATED	PROJECTED
1	Maintain the average award dollars per recipient from	5,416.00	3,500.00	3,500.00
	unrestricted E&G expenditures at no less than \$3,500.			

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus	9	- MANDATORY	<u>FRANSFERS</u>
AGENCY NAME		PRC	GRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necess program. This is the volume produced, i.e., how many people serve		0	f this
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00

3 0.00 0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

0.00

	FY 2013 <u>ACTUAL</u>	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Institutions of Higher Learning - On Campus	10 - NON-MANDATORY TRANSFERS		
AGENCY NAME	PROGRAM NAME		
PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this			
program. This is the volume produced, i.e., how many peop	ble served, how many documents generated.)		

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Institutions of Higher Learning - On Campus

		Fiscal Year 2014 Funding		FY 2014 GF	
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program N	Name: (1) INSTRUCTION				
	GENERAL	146,881,493	(5,047,744)	141,833,749	(3.43%
	ST.SUPPORT SPECIAL	26,771,607	(18,477)	26,753,130	
	FEDERAL	131,162		131,162	
	OTHER SPECIAL	252,676,634	(173,663)	252,502,971	
	TOTAL	426,460,896	(5,239,884)	421,221,012	
See indiv	Explanation: vidual budgets.				
Program N	Name: (2) RESEARCH				
-	GENERAL	8,416,491	(121,445)	8,295,046	(1.44%
	ST.SUPPORT SPECIAL	1,146,233		1,146,233	
	FEDERAL	49		49	
	OTHER SPECIAL	17,739,000		17,739,000	
	TOTAL	27,301,773	(121,445)	27,180,328	
Program N					
	Name: (3) PUBLIC SERVICE GENERAL	1,348,357	(16,015)	1,332,342	(1.189
	Name: (3) PUBLIC SERVICE GENERAL ST.SUPPORT SPECIAL	1,348,357 206,622	(16,015)	1,332,342 206,622	(1.189
	Name: (3) PUBLIC SERVICE GENERAL ST.SUPPORT SPECIAL FEDERAL	206,622 1,599		206,622 1,599	(1.189
	Name: (3) PUBLIC SERVICE GENERAL ST.SUPPORT SPECIAL	206,622	(16,015)	206,622	(1.189
	Name: (3) PUBLIC SERVICE GENERAL ST.SUPPORT SPECIAL FEDERAL	206,622 1,599		206,622 1,599	(1.189
Program N	Name: (3) PUBLIC SERVICE GENERAL GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: Vidual budgets.	206,622 1,599 2,997,214 4,553,792	(1,792)	206,622 1,599 2,995,422	(1.189
Program N	Vame: (3) PUBLIC SERVICE GENERAL GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL GENERAL TOTAL FEDERAL Kame: (4) ACADEMIC SUPPORT	206,622 1,599 2,997,214 4,553,792 RT	(1,792) (17,807)	206,622 1,599 2,995,422 4,535,985	
Program N	Name: (3) PUBLIC SERVICE GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: //idual budgets. Name: (4) ACADEMIC SUPPOR GENERAL	206,622 1,599 2,997,214 4,553,792 RT 30,018,967	(1,792) (17,807) (746,995)	206,622 1,599 2,995,422 4,535,985 29,271,972	(1.189
Program N	Vame: (3) PUBLIC SERVICE GENERAL GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: r/idual budgets. Vidual budgets. Vame: (4) ACADEMIC SUPPORT GENERAL ST.SUPPORT SPECIAL GENERAL	206,622 1,599 2,997,214 4,553,792 RT 30,018,967 4,647,940	(1,792) (17,807)	206,622 1,599 2,995,422 4,535,985 29,271,972 4,634,740	
Program N	Vame: (3) PUBLIC SERVICE GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: vidual budgets. Name: (4) ACADEMIC SUPPOI GENERAL ST.SUPPORT SPECIAL FEDERAL	206,622 1,599 2,997,214 4,553,792 RT 30,018,967 4,647,940 51,561	(1,792) (17,807) (746,995) (13,200)	206,622 1,599 2,995,422 4,535,985 29,271,972 4,634,740 51,561	
Program N	Vame: (3) PUBLIC SERVICE GENERAL GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: r/idual budgets. Vidual budgets. Vame: (4) ACADEMIC SUPPORT GENERAL ST.SUPPORT SPECIAL GENERAL	206,622 1,599 2,997,214 4,553,792 RT 30,018,967 4,647,940	(1,792) (17,807) (746,995)	206,622 1,599 2,995,422 4,535,985 29,271,972 4,634,740	

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Institutions of Higher Learning - On Campus

		Fiscal Year 2014 Funding			FY 2014 GF
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Progran	Name: (5) STUDENT SERVICE	S			
	GENERAL	20,803,704	(626,652)	20,177,052	(3.01%
	ST.SUPPORT SPECIAL	2,646,153		2,646,153	
	FEDERAL	45,524		45,524	
	OTHER SPECIAL	41,731,467	(67,944)	41,663,523	
	TOTAL	65,226,848	(694,596)	64,532,252	
See ind	e Explanation: lividual budgets.				
Program	n Name: (6) INSTITUTIONAL SU	JPPORT			
	GENERAL	37,673,125	(1,262,041)	36,411,084	(3.34%
	ST.SUPPORT SPECIAL	5,504,124	(12,638)	5,491,486	
	FEDERAL	64,946		64,946	
	OTHER SPECIAL	77,742,957	(104,089)	77,638,868	
	TOTAL	120,985,152	(1,378,768)	119,606,384	
	re Explanation: lividual budgets. n Name: (7) OPERATION & MAI	NTENANCE			
See ind	lividual budgets.	NTENANCE 35,205,280	(1,178,378)	34,026,902	(3.349
See ind	lividual budgets. n Name: (7) OPERATION & MAI		(1,178,378) (28,584)	34,026,902 11,538,324	(3.349
See ind	lividual budgets. a Name: (7) OPERATION & MAI GENERAL	35,205,280			(3.349
See ind	lividual budgets. a Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL	35,205,280 11,566,908		11,538,324	(3.349
See ind	lividual budgets. a Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL FEDERAL	35,205,280 11,566,908 53,105	(28,584)	11,538,324 53,105	(3.349
See ind Program Narrativ See ind	lividual budgets. A Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Ze Explanation: lividual budgets.	35,205,280 11,566,908 53,105 75,624,420 122,449,713	(28,584)	11,538,324 53,105 75,526,460	(3.349
See ind Program Narrativ	lividual budgets. A Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Ve Explanation: lividual budgets. A Name: (8) SCHOLARSHIP & FF	35,205,280 11,566,908 53,105 75,624,420 122,449,713 ELLOWSHIPS	(28,584) (97,960) (1,304,922)	11,538,324 53,105 75,526,460 121,144,791	
See ind Program Narrativ See ind	lividual budgets. a Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL re Explanation: lividual budgets. a Name: (8) SCHOLARSHIP & FE GENERAL	35,205,280 11,566,908 53,105 75,624,420 122,449,713 ELLOWSHIPS 30,344,183	(28,584)	11,538,324 53,105 75,526,460 121,144,791 30,022,929	
See ind Program Narrativ See ind	lividual budgets. a Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL re Explanation: lividual budgets. a Name: (8) SCHOLARSHIP & FF GENERAL ST.SUPPORT SPECIAL	35,205,280 11,566,908 53,105 75,624,420 122,449,713 ELLOWSHIPS	(28,584) (97,960) (1,304,922)	11,538,324 53,105 75,526,460 121,144,791	(3.349
See ind Program Narrativ See ind	lividual budgets. a Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL re Explanation: lividual budgets. a Name: (8) SCHOLARSHIP & FE GENERAL	35,205,280 11,566,908 53,105 75,624,420 122,449,713 ELLOWSHIPS 30,344,183	(28,584) (97,960) (1,304,922)	11,538,324 53,105 75,526,460 121,144,791 30,022,929	
See ind Program Narrativ See ind	lividual budgets. a Name: (7) OPERATION & MAI GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL re Explanation: lividual budgets. a Name: (8) SCHOLARSHIP & FF GENERAL ST.SUPPORT SPECIAL	35,205,280 11,566,908 53,105 75,624,420 122,449,713 ELLOWSHIPS 30,344,183 4,505,608	(28,584) (97,960) (1,304,922)	11,538,324 53,105 75,526,460 121,144,791 30,022,929 4,505,608	

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Institutions of Higher Learning - On Campus

		Fis	Fiscal Year 2014 Funding			
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED	
Progran	n Name: (9) MANDATORY TR	ANSFERS				
	GENERAL	15,349	(685)	14,664	(4.46%	
	ST.SUPPORT SPECIAL	2,488,716		2,488,716		
	FEDERAL					
	OTHER SPECIAL	909,776		909,776		
	TOTAL	3,413,841	(685)	3,413,156		
Progran		DRY TRANSFERS				
	dividual budgets.	DV TD A NCEED C				
	GENERAL	14,139	(424)	13,715	(2.999	
	ST.SUPPORT SPECIAL	2,631		2,631		
	FEDERAL	241		241		
	OTHER SPECIAL	1,503,361		1,503,361		
	TOTAL	1,520,372	(424)	1,519,948		
See inc	e Explanation: dividual budgets.					
SUMMA	ARY OF ALL PROGRAMS					
	GENERAL	310,721,088	(9,321,633)	301,399,455	(3.009	
	ST.SUPPORT SPECIAL	59,486,542	(72,899)	59,413,643		
	FEDERAL	400,000		400,000		
	OTHER SPECIAL	641,297,651	(529,865)	640,767,786		
	TOTAL	1,011,905,281	(9,924,397)	1,001,980,884		

BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS

Institutions of Higher Learning - On Campus

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2014

12 (twelve)

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Ms. Karen L. Cummins	Oakland, MS	Bryant	May 2012	9 years
2. Dr. Bradford J. Dye, III	Oxford, MS	Bryant	May 2012	9 years
3. Mr. Shane Hooper	Tupelo, MS	Bryant	May 2012	9 years
4. Mr. Hal Parker	Bolton, MS	Bryant	May 2012	9 years
5. Mr. Ed Blakeslee	Gulfport, MS	Barbour	May 2004	11 years
6. <u>Mr. Bob Owens</u>	Terry, MS	Barbour	May 2004	11 years
7. Mr. Aubrey Patterson	Tupelo, MS	Barbour	May 2004	11 years
8. Ms. Robin Robinson	Laurel, MS	Barbour	May 2004	11 years
9. Mr. Alan W. Perry	Jackson, MS	Barbour	May 2008	10 years
10. Ms. Christine L. Pickering	Biloxi, MS	Barbour	May 2008	10 years
11. Mr. C.D. Smith, Jr.	Meridian, MS	Barbour	May 2008	10 years
12. Dr. Douglas W. Rouse	Hattiesburg, MS	Barbour	May 2008	10 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)		ł	
61010 Tuition			
61020 Employee Training	6,275	6,218	6,218
Scholarships	5,483,965	5,433,935	5,433,935
Other Grants, Awards	2,675,690	2,651,280	2,651,280
5110 Grants	-2,077		
5120 Felllowships/Tuition	5,206,401	2,721,737	2,721,737
5130 Scholarships	79,363,275	86,468,934	86,568,934
5140 Awards	202,690	85,644	85,644
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	174,580	293,673	293,673
5170 Other Institutional Allowances	153,227	153,227	153,227
5120 Fellowships/Tuition		, -	, -
5125 Waivers	41,725,067	42,556,566	42,556,566
5190 Paticipant Cost-Cont Services	-15,223	.2,000,000	12,000,000
5120 Honorariums	18,223	19,000	19,000
5122 Honorariums	10,277	19,000	19,000
5185 Stipends-USM Students	1,000	1,000	1,000
*			
TOTAL (A)	134,993,167	140,391,214	140,491,214
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	66,685	66,077	66,077
611XX Transportation of Goods (61180-61190)			
61210 Electricity	2,892,793	2,866,402	2,866,402
61220 Gas	764,760	757,783	757,783
61230 Water & Sewage	80,535	79,800	79,800
5210 Postage, Box Rent, etc.	842,330	910,721	920,72
5250 Cable TV	268,656	380,478	380,478
5260 Transportation of Things	124,395	126,825	126,825
5310 Electricity	24,135,787	26,500,355	27,350,355
5320 Heat	5,174,797	6,818,195	7,043,19
5330 Water	1,046,961	927,619	927,619
5340 Sewage	346,928	418,590	418,590
5350 Garbage Disposal	185,317	244,867	244,867
2			
Other	-455,365		
5220 Telephone Local Services	55,181	55,181	55,181
5230 Telephone Long Distance	2,886	2,886	2,886
5245 Telephone Cellular	2,392	2,392	2,392
5247 Internet	158,747	258,747	258,747
605240 Telephone Installation and Materials			
5200 IB Cont Svcs Comcat	112	112	112
TOTAL (B)	35,693,897	40,417,030	41,502,030
C. PUBLIC INFORMATION ((61300-61399)		,	11,002,000
61310 Advertising & Public Information	32,633	32,335	32,335
61340 Signs & Billboards	52,035	32,333	32,33.
015 TO SIGING & DIHUUAIUS			
-	1		
61350 Exhibits & Displays	1 (0/ 271	4 100 064	4 100 00
-	1,696,371 205,430	4,122,264 354,269	4,122,264

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
C. PUBLIC INFORMATION ((61300-61399)			
Advertising	136,721	146,721	146,721
5400 Int Billing Cont Services	171,012	171,012	171,012
TOTAL (C)	2,242,167	4,845,624	4,845,624
D. RENTS (61400-61499)	· · · ·		
61420 Building & Floor Space	17,803	17,641	17,641
61430 Land			
61440 Office Equipment	272,021	269,539	269,539
61460 Other Equipment	163,735	162,241	162,24
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
5510 Building & Floor Space	2,548,467	2,349,437	2,349,43
5520 Land			
5530 Office Equipment	1,003,928	1,152,675	1,152,67
5535 Rental of Computer Software	51,795	61,467	68,96
5540 Rental of EDP and Computer Equipment	2,016,103	2,361,563	2,361,56
5545 Computer Usage Charges	44,249	60,121	60,12
5550 Rental of Farm Equipment	5,165	6,000	6,00
5590 Other Rental	1,010,313	923,526	923,52
5560 Boat Rental			· · · ·
TOTAL (D)	7,133,579	7,364,210	7,371,71
E. REPAIRS & SERVICES (61500-61599)	1,100,017	7,001,210	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	25	25	2
61530 Machinery & Field Equipment	243	241	24
61540 Motor Vehicles	1,540	1,526	1,52
61550 Office Equipment & Furniture	1,510	1,520	1,52
61580 Shop Equipment	31,962	31,670	31,67
61590 Miscellaneous Items of Equipment	110	109	10
5610 Repair and Service Streets and Parking Lots	4,525	36,654	36,65
5620 Repair and Service - Buildings and Grounds	9,877,020	14,057,450	14,961,70
5630 Repair and Service Farm Equipment	137,636	203,164	203,16
5640 Repair and Service Vehicles	137,943	154,201	154,20
5650 Repair and Service Office Equipment	16,180	20,619	20,61
5670 Repair and Service Medical Equipment	1,020	1,807	1,80
5690 Repair and Service Other Equipment	1,266,879	1,263,874	1,263,87
5660 Maintenance Contracts	1,498,391	3,488,788	3,488,78
5695 Physical Plant Contractual Service	86,943	90,597	90,59
5660 Maintenace Contracts-Equipment	34,283	54,283	54,28
5696 Physical Plant Vehicle Service	2,923	2,923	2,92
5740 Medical		-,	_,-
5694 ITech Contractual Services	50	50	5
TOTAL (E)	13,097,673	19,407,981	20,312,23
		17,407,701	20,312,23
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699 61610 Engineering	ו ע 		
61615 SAAS Fees - DFA			
61616 MMRS Fees			

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-6169	99)		
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	27,252	26,108	26,108
6164X Medical Services (61640-61646)	6,998	6,704	6,704
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)	211,679	202,792	202,792
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	5,722	5,482	5,482
6168X Contract Worker (61682-61688)			· · ·
61690 Other Fees & Services	422,495	404,757	404,757
5710 Engineering	8,770	8,020	8,020
5720 Architecture	14,500	14,050	14,050
5730 Auditing Fees	615,456	667,100	667.100
5740 Medical Fees	161,540	89,087	89,087
5750 Instructional Services	1,285	1,680	1,680
5760 Legal Fees	88,422	117,900	117,900
5770 Laboratory and Testiing Fees	12,409	5,253	5,253
5780 Consultant Expense Reimbursements	94,835	82,528	82,528
5790 Other Professional Fees and Services	5,150,556	7,812,277	7,846,077
5790 Outer Professional Pees and Services	429,522	394,743	394,743
5785 Student Travel	429,322	594,745	594,743
5710 Engineering MSU			
5720 Architecture MSU	100.714	100 714	100.71/
5730 Auditing Fees MSU	190,714	190,714	190,714
5740 Medical Fees MSU	514	514	514
5750 Instructional Services MSU	31,720	31,720	116,720
5760 Legal Fees MSU	79,246	79,246	79,246
5770 Laboratory and Testing Fees MSU	61	61	120,061
5780 Consultant Expense Reimbursements MSU	15,278	15,278	15,278
5790 Other Professional Fees and Services MSU	980,954	980,954	980,954
5781 Consultant Fees MSU	7,678	7,678	7,678
5785 Student Travel MSU			
5730 Auditing Fees	159,244	159,244	159,244
5760 Legal Fees	27,266	27,266	27,266
5740 Medical	100,229	100,229	100,229
5750 Instructional Services	2,304	2,304	2,304
5770 Laboratory and Testing Fees	40,375	40,375	40,375
5780 Consultant Expense Reimbursements	7,478	7,818	7,818
Other Professional Fees and Services	743,509	743,169	743,169
5710 Engineering - USM			
5720 Architecture - USM			
5730 Auditing Fees - USM	96,133	96,133	96,133
5740 Medical Fees - USM	3,413	3,413	3,413
5750 Instructional Services - USM	25,716	25,716	25,716
5760 Legal Fees - USM	126,913	126,913	126,913
5770 Laboratory and Testing Fees - USM	1,008	1,008	1,008
5780 Consultant Expense Reimbursements - USM	132,217	132,217	132,217
5790 Other Professional Fees and Services - USM	1,727,190	1,727,190	1,727,190

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5770 Laboratory and Testing Fees			
5793 Technology Prof Fees and Services	19,836	19,836	19,836
5795 Police Department Special Duty			
TOTAL (F)	11,836,533	14,420,798	14,659,598
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	322,500	319,558	319,558
61715 Insurance Computer Equipment			
61720 Membership Dues	134,339	133,113	133,113
61721 Subscriptions	255,217	252,889	252,889
Other Contractual	2,475,316	2,477,058	2,477,058
Pay to Visiting Athletics			
Employee Recruiitnemt Costs	1,200	1,189	1,189
5810 Insurance & Fidelity Bonds	4,437,909	5,077,865	5,227,865
5820 Dues	1,752,372	1,942,201	1,942,201
5830 Laundry, Dry Cleaning & Towel Service	118,123	129,267	130,267
5840 Subscriptions	835,340	790,827	792,827
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	300,640	276,102	285,866
5865 Employee Moving	250,175	245,973	246,071
5870 Computer Software Acquisitions	1,388,656	1,635,573	1,658,073
5880 Computer Software Maintenance	4,311,707	4,332,338	4,332,338
5890 Other Contractual Services	12,496,618	18,052,445	18,968,835
5891 Provision for Bad Debts	1,341,746	1,341,746	1,351,227
5892 Cash Over and Short	86	169	169
5895 Accreditation and Review	47,614	42,370	42,370
5910 Indirect Cost Recovery - Federal Government	,	,	,
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments	2,035	1,734	1,734
Liability Insurance Pool Contributions (Tort Claims)	2,000	1,751	1,75
5896 Student Expense	857		
5896 Student Expense	3,476	3,476	3,476
5810 Insurance and Fidelity Bonds	1,913,812	2,000,000	2,000,000
5846 Copyright Fees	6,005	2,000,000	2,000,000
5859 Student Recruitment Costs	13,711		
5841 TS eTools Library Use Only	25,000	25,000	25,000
5843 PS eRefDB Library Use Only	108,112	155,855	155,855
5860 Recruitment Costs	5,409	5,409	13,962
5994 Bank/Merchant Fees	12,577	12,577	12,577
TOTAL (G)	32,560,552	39,254,734	40,374,520
	52,500,552	37,434,134	40,374,320
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)	(0.000		
61917 Service Charges to State Data Center	62,333	61,764	61,764

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)			
61921 Software Acquistion and Installation	32,850	32,550	32,550
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	121,383	120,276	120,276
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment	211,025	209,100	209,100
61962 Maintenance/Repair of Telephone Systems (ITS)			
61902 IS Fees - Outside Vendor	1,327,074	1,318,411	1,318,411
61905 IS Fees - ITS			
61917 Service Charges Paid to State Data Center			
61921 Software Acquistion	1,024,803	1,095,280	1,095,280
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance	1,412,584	1,834,129	1,834,129
61939 Cellular Usage Time-Outside Vendor	14,539	18,365	18,365
5220 Telephone - Basic Line Charges	2,655,517	2,650,588	2,670,588
5230 Telephone - Long Distance Service	91,998	536,803	536,803
5240 Telephone Installation and Maintenance	85,773	139,417	139,417
5240 Telephone - Installations and Maintenance	400,173	405,173	409,173
5247 Internet	396,641	400,000	400,000
TOTAL (H)	7,836,693	8,821,856	8,845,856
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
Other Contractual Services	1,295,825	509,892	509,892
5980 Other Contractual Services			
TOTAL (I)	1,295,825	509,892	509,892
GRAND TOTAL (Enter on Line 1-B of Form MBR-1)	246,690,086	275,433,339	278,912,680
FUNDING SUMMARY:			
GENERAL FUNDS	70,526,418	73,455,676	76,385,017
STATE SUPPORT SPECIAL FUNDS	12,106,313	15,686,168	15,686,168
FEDERAL FUNDS	203,766	122,322	122,322
OTHER SPECIAL FUNDS	163,853,589	186,169,173	186,719,173
TOTAL FUNDS	246,690,086	275,433,339	278,912,680

SCHEDULE C COMMODITIES

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)	· · · · · · · · · · · · · · · · · · ·	· · · · ·	
62040 Lumber Parts	12,775	14,670	14,670
62050 Steel & Other Metals			
62060 Paints	10,326	11,858	11,858
Land Improvement Supplies			
Hardware and Plumbing	63,007	72,353	72,353
Custodial Supplies	52,443	60,222	60,222
Other Maintenance Materials	90,338	103,738	103,738
6010 Land Improvement Supplies	224,180	243,562	243,562
6020 Building Construction Supplies	86,835	919,907	919,907
6030 Paints and Preservatives	71,599	81,617	81,617
6040 Hardware, Plumbing and Electrical Supplies	714,907	699,383	1,072,963
6050 Custodial Supplies and Cleaning Agents	561,236	674,277	684,277
6090 Other Maintenance Materials	500,811	698,665	728,665
6040 Hardware, Plumbing, & Electrical	19,555	49,555	49,555
Total (A)	2,408,012	3,629,807	4,043,387
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	35,088	40,293	40,293
62120 Duplication & Reproduction Supplies	55,000	10,275	10,293
62130 Office Supplies & Materials	92,626	106,366	106,366
62140 Paper Supplies	,2,020	100,000	100,200
62150 Maps, Manuals, Library Books	41,022	47,107	47,107
62160 Office Equipment (not capital outlay)	11,022	17,107	17,107
6110 Printing, Binding & Padding	1,656,006	2,014,181	2,064,181
6120 Duplication and Reproduction	323,393	2,011,101	287,637
6130 Office Supplies and Materials	1,564,051	1,671,107	1,818,207
6140 Purchased Instructional Materials	523,494	579,752	599,752
6110 Printing, Binding and Padding	41,814	81,814	81,814
6130 Office Supplies and Material	,	01,011	01,011
Total (B)	4,277,494	4,827,257	5,045,357
	7,277,777	7,027,237	5,045,557
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)	254 522	202.200	202.200
62210 Fuels - Gasoline	254,533	292,290	292,290
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair	21.225	25.072	25.072
62271 Repair of Comm Systems, Parts	31,325	35,972	35,972
62290 Other Equipment Repair Parts	8,179	9,392	9,392
Lubricating Oils	7,002	8,041	8,041
Tires and Tubes	7,025	8,067	8,067
6210 Fuels - Gasoline	586,729	583,372	583,372
6220 Lubricating Oils and Greases	16,657	17,642	17,642
6230 Tires and Tubes	42,487	37,003	37,003
6240 Repair and Replacement Parts	397,210	378,231	358,231
6250 Shop Supplies	111,060	111,890	111,890
	64,589	65,059	85,059
6290 Other Equipment Repair Parts and Supplies Fuels	179,271	179,271	199,271

SCHEDULE C COMMODITIES CONTINUED

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-	.62399)		
62330 Photographic Supplies	534	613	613
62340 Drugs & Chemicals - Medical & Lab Use	53,065	60,936	60,936
62390 Other Professional Scientific	3,510	4,031	4,031
6310 Laboratory and Testing Supplies	624,961	660,732	830,732
6320 Photographic and Reproduction Supplies	55,042	58,555	58,555
6330 Drugs & Chemicals - Medical & Lab Use	101,838	95,112	95,112
6390 Other Professional & Scientific Supplies	224,512	297,562	297,562
6340 Hazardous Chemicals			
6350 Other Chemicals		10,000	10,000
6390 Other Prof & Scientific Supplies		1,466	1,460
Total (D)	1,063,462	1,189,007	1,359,007
E.OTHER SUPPLIES & MATERIALS (62400-62999)		, ,	<u> </u>
62420 Hardware, Plumbing & Electrical	1,740	1,998	1,998
62450 Janitor Supplies & Cleaning			,
62460 Wearing Material	79,050	90,776	90,77
62470 Food	234,905	269,750	269,75
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62590 Other Supplies & Materials	322,356	370,174	370,17
62595 Other Equipment (less than \$1,000)	142	163	16
62998 Prior year expense	7,662	8,799	8,79
Seed and Plants	.,,		-,,,,
Fertilizer and Chemicals	74,942	86,059	86,05
6410 Small Tools	59,568	59,294	59,29
6420 Radio, TV Supplies and Repair Parts	42,932	42,520	42,52
6430 Clothes and Dry Goods for Persons	264,984	223,500	223,50
6440 Food for Persons	1,945,601	1,806,874	1,909,27
6450 Feed for Animals	79,470	79,550	79,55
6460 Seed and Plants	116,549	132,580	132,58
6470 Fertilizer and Chemicals	114,520	110,208	110,20
6480 Food Service Expendable Equipment	286,256	276,292	376,29
6490 Other Supplies and Materials	5,641,309	4,818,585	5,350,11
6500 Merchandise for Resale	7,222	6,658	6,65
6495 Equipment Under \$500	301,447	232,102	232,10
6495 Equipment Under \$5000	1,112,752	1,150,000	1,150,00
6066 Int Billing Commodities	2,061	2,061	2,06
6411 Office Mch, funr, Fix less than \$5,000	1,346	1,346	1,34
6415 Data Processing Equip less than \$5,000	59,359	59,359	59,35
6416 radio TV Equip less than \$5,000	3,761	3,761	3,76
6417 Scientific Equip less than \$5,000	9,191	9,191	9,19
6479 Tech A/V Supplies and Materials	248	248	24
6495 Equipment Under \$1,000	15,991	35,991	35,99
6496 Computer, Camera, & TV equipment	1,783	1,783	1,78
Total (E)	10,787,147	9,879,622	10,613,55

SCHEDULE C COMMODITIES CONTINUED

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	20,242,182	21,251,923	22,807,532
FUNDING SUMMARY:			
GENERAL FUNDS	6,429,305	6,640,762	7,966,371
STATE SUPPORT SPECIAL FUNDS	1,326,087	1,505,813	1,505,813
FEDERAL FUNDS	18,130	12,431	12,431
OTHER SPECIAL FUNDS	12,468,660	13,092,917	13,322,917
TOTAL FUNDS	20,242,182	21,251,923	22,807,532

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)		I	
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
8115 Improvements Other than Buildings	44,567	9,042	9,042
8120 Payment to Contractors		20,000	20,000
8130 Buildings			
8116 Improvements to other than bldgs <\$25K			
8131 Buildings <\$50K			
TOTAL (B)	44,567	29,042	29,042
C. INFRASTRUCTURE & OTHER (63500-63999)			
Library Books & Paperback Bindings	27,702	34,500	34,500
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	4,687,235	3,178,427	3,233,427
8165 Paper Back Binding (Libraries Only)	449	34,837	34,837
8170 Periodicals (Libraries Only)	5,058,505	5,110,755	5,110,755
8175 Periodical Binding (Libraries Only)	18,812	19,356	19,356
8180 Film (Libraries Only)	6,217	7,717	7,717
8185 Microforms (Libraries Only)	3,197	3,197	3,197
8189 Audio-Visual Materials (Libraries Only)	2,604	12,708	12,708
8190 Maps (Libraries Only)			
Other		6,330	6,330
635XX Other			
TOTAL (C)	9,804,721	8,407,827	8,462,827
GRAND TOTAL (Enter on Line 1-D-1 of Form MBR-1)	9,849,288	8,436,869	8,491,869
FUNDING SUMMARY:			
GENERAL FUNDS	2,688,971	2,074,971	2,129,97
STATE SUPPORT SPECIAL FUNDS	485,941	396,524	396,524
FEDERAL FUNDS	883	1,436	1,430
OTHER SPECIAL FUNDS	6,673,493	5,963,938	5,963,938
TOTAL FUNDS	9,849,288	8,436,869	8,491,869

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Institutions of Higher Learning - On Campus

	Act. FY	Ending June 30, 2013	Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)	·						
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery	2	98,534	2	154,880	2	77,440	154,880
8230 Farm Equipment		3,523					
63320 Road Machinery							
8230 Farm Equipment	1	17,480	1	10,000	1	10,000	10,000
8221 Vehicles over \$5,000	1	12,460	1	12,460	1	12,460	12,460
TOTAL (B)		131,997		177,340	-	ŀ	177,340
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQU	Р.						
63330 Office Equipment, Furniture	12	84,918	12	133,476	12	11,123	133,476
8210 Office Machines, Furniture, Fixtures & Equip.							
8210 Office Machines, Furniture, Fixtures & Equip.		145,568		249,506	1	249,506	249,506
8210 Office Machines, Furniture, Fixtures & Equip.	37	8,329	53	11,965	1	11,964	11,964
8210 Office Machines, Furniture, Fixtures & Equip.	1	29,431	1	30,000	1	170,000	170,000
63330 Office Equipment, Furniture							
8210 Office Machines, Furniture, Fixtures & Equip.	1	2,890	1	2,000	1	2,000	2,000
8210 Office Machines, Furniture, Fixtures & Equip.		77,573		47,069	1	47,069	47,069
8210 Office Machines, Furniture, Fixtures & Equip.		10,013		5,000	1	5,000	5,000
8211 Office Mach Furn Fix Over \$5,000	1	5,184	1	11,036	1	21,036	21,036
TOTAL (C)	-	363,906	-	490,052			640,051
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)		,		,)
63421 IT/IS Equipment	6	80,096	6	125,898	6	20,983	125,898
8250 Data Processing Equipment	8	88,952	8		1	58,279	58,279
8260 Radio and Television Equipment		5,702					
Other Data Processing Equipment		6,830					
8250 Data Processing Equipment		410,329					
8260 Radio and Television Equipment		198,999		17,767	1	17,767	17,767
8250 Data Processing Equipment	16	,	18	-	1	97,503	97,503
8250 Data Processing Equipment	10	327,117	10	900,000	1	900,000	900,000
63421 IT/IS Equipment	-	527,117		,000,000		,000	,000,000
8250 Data Processing Equipment	1	203,281	1	172,791	1	172,791	172,791
8260 Radio and Television Equipment	1	1,559	1	1,000	1	1,000	1,000
8250 Data Processing Equipment		1,188,331	1	1,244,023	1	1,581,523	1,581,523
8250 Data Processing Equipment		446,859		350,000	1	350,000	350,000
Other Data Processing Equipment		6,500		6,500	1	6,500	6,500
8271 Scientific Equp over \$5,000		9,936	1	19,936	1	19,936	19,936
			1	6,568	1	6,568	6,568
8291 Other Equipment over \$5,000		6,568	1		1	0,508	
TOTAL (D)		2,998,562		2,923,265			3,337,765
E. EQUIPMENT - LEASE PURCHASE (63460-63476)			1				
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
634XX Lease Purchases	1	158,517	1	158,517	1		158,517

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT CONTINUED

Institutions of Higher Learning - On Campus

	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
F. OTHER EQUIPMENT							
63490 Other Equipment	7	208,529	6	327,774	6	54,629	327,77
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
Medical & Scientific Equipment	1	4,435	1	6,972	1	6,972	6,97
8240 Medical Equipment	1	4,995					
8270 Scientific Equipment			1	12,750	1	12,750	12,75
8290 Other Equipment	2	94,974	2	65,012	2	32,506	65,01
8250 Data Processing Equipment							
8291 Other Equipment Over \$500	1	17,671					
8270 Scientific Equipment		18,137		77,853	1	77,853	77,85
8290 Other Equipment		82,640		60,354	1	60,354	60,35
8250 Data Processing Equipment				654,299	1	654,299	654,29
8291 Other Equipment Over \$500				135,382	1	135,382	135,38
8270 Scientific Equipment							
8290 Other Equipment	37	63,428	18	30,000	1	54,449	54,44
8250 Data Processing Equipment	176	123,727	190	133,693	1	143,694	143,69
8290 Other Equipment	1	9,114	1	152,799	1	152,799	152,79
8291 Other Equipment Over \$500					1	750,000	750,00
63490 Other Equipment							
8270 Scientific Equipment	1	16,250	1	5,000	1	5,000	5,00
8290 Other Equipment	1	59,391	1	20,000	1	20,000	20,00
8270 Scientific Equipment		393,337		875,700	1	875,700	875,70
8290 Other Equipment		1,339,436		911,707	1	911,707	911,70
8240 Medical Equipment		99,381			1	100,000	100,00
8290 Other Equipment		8,883		19,440	1	19,440	19,44
8290 Other Equipment							
8291 Other Equipment Over \$5000							
8221 Vechicles over \$5000							
8271 Scientifc Equip over \$5,000							
TOTAL (F)		2,544,328		3,488,735		I	4,373,18
GRAND TOTAL							
(Enter on Line I-D-2 of Form MBR-1)		6,197,310		7,237,909			8,686,8
FUNDING SUMMARY:							
GENERAL FUNDS		1,897,521		2,265,111			3,604,00
STATE SUPPORT SPECIAL FUNDS		194,937		201,861			201,80
FEDERAL FUNDS		5,683		4,695			4,69
OTHER SPECIAL FUNDS		4,099,169		4,766,242			4,876,24
TOTAL FUNDS		6,197,310		7,237,909			8

SCHEDULE D-3 PASSENGER/WORK VEHICLES

Institutions of Higher Learning - On Campus

	Vehicle Inventory	FY En	ding June 30, 2013	FY End	ling June 30, 2014	FY Ending	June 30, 2015
MINOR OBJECT OF EXPENDITURE	June 30, 2013	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 6339	0-63400)						
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large	35						
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty	2						
63390 Truck, Compact Pickup	21						
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup	89						
63391 Truck, Heavy Duty Station Wagon	67						
63391 Truck, Heavy Duty Trucks	17						
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	12	1	26,034	1	26,034	1	26,034
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	2		45,530				
63393 Truck, Window Van (Passenger)	1	1	24,098				
63400 Other Vehicles	127		4,999				
TOTAL (A)	373	2	100,661	1	26,034	1	26,034
B. BETTERMENTS OR ACCESSORIES FOR VEH	ICLES (63395)						
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1)			100,661		26,034		26,034
FUNDING SUMMARY: GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			100,661		26,034		26,034
TOTAL FUNDS			100,661		26,034		26,034

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Institutions of Higher Learning - On Campus

	Device Inventory	Act FY	Ending June 30, 2013	Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
MINOR OBJECT OF EXPENDITURE	June 30, 2013	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (634	135)						
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL (Enter on Line I-D-4 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

SCHEDULE E SUBSIDIES, LOANS & GRANT

Institutions of Higher Learning - On Campus

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES ((64000-64599)		
Transfers for Student Loan Matching	95,555	95,555	95,555
Other Matching Aid for Student Aid	11,532	55,000	55,000
Matching for Grants & Contracts	1,551,975	1,553,311	1,553,311
Other Transfers to Restricted			
TOTAL (A)	1,659,062	1,703,866	1,703,860
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISION	S (64600-64699)		
Matching for Grants and Contracts			
Transfers to Athletics	1,000,000	1,000,000	1,000,000
Transfers to Other Auxiliaries	1,044,701	1,044,701	1,044,701
Transfers to Course Resign Projects			
TOTAL (B)	2,044,701	2,044,701	2,044,701
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (6470	0-64999)		
Matching for Grants & Contracts			
Transfers to Plant Funds	1,511,538	700,000	700,000
Transfers to Other Funds	1,029,169	500,000	500,000
	1,029,109	500,000	500,000
TOTAL (C)	2,540,707	1,200,000	1,200,00
D. DEBT SERVICE & JUDGEMENTS (65000-65399)	· · ·		
65040 Interest on Lease Purchases	38,624	78,624	78,624
Interest from Equip. Lease Purchase			
Other Transfers	3,747,838	3,434,859	2,934,859
Interest on Lease Purchases		- , - ,	y y
TOTAL (D)	3,786,462	3,513,483	3,013,48
E. OTHER (66000-89999)		- , , - ,	- , ,
Other Transfers	5,623,001	5,625,455	5,627,955
Other Transfers		141,629	141,62
Other Mandatory Transfers		2,486,250	2,486,250
Matching for Contracts & Grants	545,332	545,332	545,332
Transfer to Other Funds	7,265,396	4,145,633	4,145,633
Other Out	3,789,149	3,320,388	3,820,38
Other In			
691300 Non Mand Trans Out Designated			
691100 Non Mand Trans Out Unrestricted			
691700 Non Mand Trans Out Plant Fund	2,122,995	39,819	39,81
TOTAL (E)	19,345,873	16,304,506	16,807,00
GRAND TOTAL (Enter on Line 1-E of Form MBR-1)	29,376,805	24,766,556	24,769,05
FUNDING SUMMARY:			
GENERAL FUNDS	7,520,699	5,238,880	5,241,38
STATE SUPPORT SPECIAL FUNDS	1,191,642	3,637,346	3,637,34
FEDERAL FUNDS	1,191,512	2,873	2,87
OTHER SPECIAL FUNDS	20,662,583	15,887,457	15,887,45
TOTAL FUNDS	29,376,805	24,766,556	24,769,050

NARRATIVE 2015 BUDGET REQUEST

Institutions of Higher Learning - On Campus Name of Agency

See individual budgets.

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dr. White	American Express	American Express	14,538	
essie Stephney	American Express	American Express	7,300	
Vhite, Samuel	AMEX	AMEX	13,090	
Barry Bequette	Atlanta, GA	36th Annual Mid-Winter Conference	237	
Brown II, M Christopher	Indiana University	Professional Development	355	
Brown, M Christopher	Buffalo, NY	SUNY Conference 2012	250	
Brown, M Christopher	Denver, CO	APLU Annual Meeting	575	
Brown, M Christopher	AMEX	AMEX	12,042	
Brown, MC	New Orleans, LA	2012 AASCU Annual Meeting	753	
brown, MC	AMEX	AMEX	1,642	
rown, MC	Dallas, TX	American Council on Educati	750	
rown, MC	Dallas, TX	American Council on Educati	100	
vers, Myrlie; Brown, M Chris	Avanti Travel	Avanti Travel	1,432	
reeman, Kassie	Washington, DC	Global Intergovernmental Affairs	677	
reeman, Kassie	Dallas, TX	Annual meeting	1,031	
reeman, Kassie	Washington, DC	Event	927	
reenfield, Derek	Denver,Co	Conference	1,379	
reenfield, Derek	Denver, CO	Professional Development	675	
ee, Donzell	Alto, CA	Thurgood Marshall College Fund delegation	2,578	
lichols, Ruth R	University, PA	Professional development	1,201	
obin Christian	Tuskegee, AL	Southern Association of Col	550	
imon, Payne, Rashad, Pope, et		Heritage Convocation	6,122	
lusuyi, Dickson	Dallas, TX	Planning meeting	705	
gwebuike, John	Indianapolis, IN	FARA Annual Meeting & Symposium	250	
webuike, John	Indianapolis,IN	NCAA Meeting	1,180	
webuike, John	Birminghan AL	Athletic representative	294	
webuike, John	Grapevine Tx	NCAA Convention	731	
webuike, John	1	Professional Development	448	
rown, II M Christopher		The Humpty Dumpty Institute	1,500	
nthony Selmon	Atlanta, GA	36th Annual Mid-Winter Conference	237	
erek Greenfield	Avanti Travel	Avanti Travel	612	
erek Greenfield		American Council on Educati	720	
lusuyi, Dickson	New Orleans, LA	National Institute for Strategic Management	575	
IcCullum; Ponder	AMEX	AMEX	12,139	
amuel L. White	Buffalo, NY	SUNY Conference 2012	250	
/hite, Samuel L.	Dallas, TX	Conference	342	
Vhite, Samuel L.	Washington, Dc	Conference	92	
Derek Greenfield	Delta Airlines	Delta Airlines	584	
erek Greenfield	Avanti Travel	Avanti Travel	913	
reenfield, Derek	Sacramento, CA	Diversity recruitment	421	
reenfield, Derek	Minnesoth	Diversity recruitment	1,127	
reenfield, Derek	Denver, CO	Title IX training	463	
reenfield, Derek	Los Angeles, CA	Recruiting	960	
ceil, Sam M.	Sacramento, CA	Health Physics 57th Annual Meeting	1,288	
dzanu, Steve K.	New Orleans, LA	Conference	1,427	
dzanu; Derby	Nashville, TN	2012 ATMAE Conference	1,020	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Anderson, Ella M.	Washington, DC	SIFE Conference	246	
Barnes, Sandra R.	Kansas City, MO	Training	307	
shargava, Vivek		Professional Development	160	
Bhargava, Vivek		Professional Development	63	
Billa, Jermiah K.	New Orleans, LA	Research	1,015	
Billa, Jermiah K.		Professional Development	1,244	
Brown, Mary T.	San Antonio, TX	Conference	1,450	
Bunch, Cecile D.	Atlanta, GA	Presenting Paper	868	
Cecile Diane Bunch	Delta Airlines	Delta Airlines	424	
Christian, Robin	Atlanta, GA	SREB meeting	2,051	
hristian, Robin	National Harbor, MD	2012 Summit	1,194	
ania, Akash		Professional Development	810	
ania, Akash		Professional Development	155	
Dania, Akash		Professional Development	235	
avis, Sandra Marie.	Washington, DC	Educational training	1,793	
eanse White	Delta Airlines	Professional Development	1,077	
ebra McDonough	Delta Airlines	Delta Airlines	680	
Pelta Airlines	Delta Airlines	Professional Development	14,758	
Perby Sr., Randy Earl.	Nashville, TN	Conference	890	
Desmond Stewart	Dallas, TX	SACS-COC Institute	450	
orthy Idleburg	Delta Airlines	Delta Airlines	362	
r. Sam Aceil	Sacramento, CA	57th Annual Health Physics Society Meeting	550	
art, Latoya M.	Dallas, TX	Worshop	867	
athcox, Gayle D.	Las Vegas, NV	Conference	376	
lleburg, Dorothy	Myrtle Beach, SC	BPD Conference	1,620	
leburg, Dorothy A.	Washington, DC	Conference	1,757	
lleburg, Dorothy A.	Washington, DC	Professional Development	1,324	
lluburg, Dorothy	Washingtin, DC	Council on Social Work Educ	1,650	
gwebuike, John	Asheville, NC	Fall Conference	125	
gwebuike, John	Washington, DC	SIFE Conference	1,162	
gwebuike, John	Williamsburg, VA	Athletic Marketing Assoc. Meeting	512	
gwebuike, John	Asheville, NC	2012 Region 3 Meeting	933	
ones, Yolanda K.	Kansas City, MO	STEM	406	
Leys, Patricia A.	Dallas, TX	SACS report	1,249	
aToya Hart	Delta Airlines	Delta Airlines	1,120	
ee, Donzell	Champaign, Ill	Diversity Summit	347	
ee, Donzell	Dallas, TX	SACS report	1,000	
ee, Donzell	171100, 171	66th Biannual Honor Convocation	1,000	
ee, Donzell		Courtyard by Marriott	2,018	
inda Gayle Hathcox	Delta Airlines	Delta Airlines	698	
Iarshall, Kimball P.	Williamsburg, VA	Atlantic Marketing Assoc Annual Meeting	780	
larshall, Kimball P.	Williamsburg, VA	Atlantic Marketing Associat	250	
Iarshall, Kimball P.	Winnanisburg, VA	Workshop	645	
Aarshall, Kimball P.		Professional Development	265	
Arshan, Kinoan F. AcDonough, Debra	Las Vegas, Nevada	Elsevier Faculty Dev Conference	1,690	
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IcDonough, Debra S.	Las Vegas, NV	Conference	1,109	

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mployee's Name	Destination	Purpose	Travel Cost	Funding Source
leg Brown	Delta Airlines	Delta Airlines	522	
atricia Keys	Delta Airlines	Delta Airlines	357	
iper, William	Federal Business Disciplines	Reimbursement	240	
obin Christain	Delta Airlines	Delta Airlines	505	
obin Christian	Delta Airlines	Delta Airlines	473	
onnie Brooks	Dallas, TX	SACS-COC Institute	900	
amuel L. White	Dallas, TX	SACS-COC Institute	450	
andra Barnes	Delta Airlines	Delta Airlines	422	
andra Davis	Delta Airlines	Delta Airlines	362	
nirley Tinner	Dallas, TX	SACS-COC Institute	550	
tamps, Clara	Atlanta, GA	CASE District III 2013 Conference	449	
amps, Clara R	Burlington, VT	Summer Institute in Communications	1,793	
amps, Clara R	Shreveport, LA	Port City Classic	551	
tamps, Clara R	Detroit, MI	2012 National NBCU Media Summit	2,034	
amps, Clara R	Washington, DC	Students to see political process	580	
tamps, Clara R	Atlanta, GA	2013 Honda Battle of the Bands	682	
amps, Clara R		Professional Development	1,039	
ewart, Desmond	Dallas, TX	SACS report	1,262	
ersa Bryan	New Orleans, LA	Dillard University	155	
arnado, Geraldine Brooks.	Washington, DC	SIFE Conference	5,877	
hite, Denease M.	Sacramento, CA	To present poster at HPS Meeting	126	
filliams, Voletta	Little Rock, AR	IACUC 101 Series Conference	475	
filliams, Voletta	Little Rock, AR	IACUC	815	
olanda Jones	Delta Airlines	Delta Airlines	388	
arnes, Emanuel F.		Recruits	1,215	
hargava, Vivek		Workshop	1,436	
rooks, Ronnie	New Orleans, LA	Recruting	196	
rooks, Ronnie	Atlanta, GA	Recruting	428	
rooks, Ronnie		Recruting	686	
rooks, Ronnie		Recruting	273	
arolyn Banks	Atlanta, GA	36th Annual Mid-Winter Conference	215	
dward Brown		Professional Development	125	
larquez, Luis	Los Angeles, Ca	Recruting	686	
larquez, Luis	Los Angeles, CA	Recruiting	86	
lathis, Justin J.	Tampa, Fl	USA Funds Symposium	230	
lathis, Justin J.		Recruitment	899	
lathis, Justin J.		Recruitment	542	
lathis, Justin J.		Recruitment	1,225	
nith, Jamie L.		Recruitment	204	
atlolla, Babu P.		Professional Development	625	
otton, Bernard	Atlanta, GA	Accompanying Pre-Law Students	195	
altney, Alfred		Professional Development	92	
webuike, John	New Orleans, LA	Professional Institute	400	
ee R johnson	Delta Airlines	Delta Airlines	760	
obin Christian	2 vin i mino	Holiday Inn Express	1,163	
			92	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Voleta Williams	Delta Airlines	Delta Airlines	760	
Alpha Chi Sigma Fraternity		Conference	60	
Montgomery, Margo N.	Pine Mountain, Ga	Annual Conclave	280	
Ferrett, Toni D.		Professional Development	223	
Goldblatt, David Nathan.	Baton Rouge, LA	Accompany students	164	
ohnson, Byron G.	New Orleans, LA	To transprot students	195	
Johnson, Byron G.		Professional Development	672	
Konecky, Lawrence W.	San Diego, Ca	NASM	1,571	
McDonald, Linda	Boston, MA	88th Annual Meeting	320	
Miller, David C.	Louisville, KY	Workshop	1,449	
Miller, David C.	Washington, DC	ASU Jazz Festival	1,104	
Band	Shreveport, LA	Food for ASU Band	2,683	
Band	Shreveport, LA	Post Game Meals	3,036	
Band	Shreveport, LA	Athletic Event	8,220	
Band	Huntsville, AL	Athletic Event	16,073	
Band	Huntsville, AL	ASU vs Alabama A&M	16,468	
Band	,	Athletic Event	2,000	
lee, Donzell	Shreveprt, LA	To accompany the Director	313	
lee, Donzell	Huntsville, AL	To accompany the Director of bands	983	
Choir	,	Columbia Marriott	4,212	
Choir		Courtyard by Marriott	1,667	
Choir		Springhill Suites By Marrio	1,126	
Schaffer, Donna	Columbia, SC	Professional Development	4,343	
Iwaneri, Sam	Washington, DC	Professional Development	939	
Brown, Edward	Huntsville, AL	Social Work Education	526	
Brown, Edward	Tuscaloosa, AL	Planning Meeting	180	
Davis, Sandra Marie.	Huntsville, Al	Faculty development workshop	436	
Davis, Sandra Marie.		Professional Development	168	
dleburg, Dorothy A.	Huntsville, AL	AL/MS Social Work Education	500	
dleburg, Dorothy A.	Huntsville, AL	Faculty development workshop	839	
dleburg, Dorothy A.	,	Professional Development	234	
Reed, Anthony B.		Professional Development	112	
Colliver-Cook, Valtreasa De	Huntsville, AL	Faculty development workshop	436	
Colliver-Cook, Valtreasa De	Tuscaloosa, AL	2013 AL MS Social Work Conference	180	
Edmond, Charles	Garland, TX	Professional Development	2,224	
Catchings, Cinda J.	Philadelphia, PA	Academy of Nutrition & Diet Workshop	449	
Catchings, Cinda J.	Philadelphia, PA	Annual AND Meeting	1,053	
Cinda Catchings	Delta Airlines	Delta Airlines	645	
Edith Ezekwe	Delta Airlines	Delta Airlines	645	
Elizabeth Myles		NAAAS-National Association	275	
Ezekwe, Edith I.	Philadelphia, PA	Annual AND Meeting	1,943	
Ford, Carrie	Baton Rouge, LA	Meeting	137	
Holmes, Latasha Brown.	Atlanta, GA	NAEYC Annual Conference	825	
Katrina McLin		NAAAS-National Association	325	
Rasco, Mattie R.	Philadelphia, PA	Academy of Nutrition & Diet Workshop	898	
Varnado, Geraldine Brooks.	New Orleans, LA	American Grant Writers Assoc	433	
unitado, Cortandale Drooks.		Interent Grant Writers / 15500	-55	

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mployee's Name	Destination	Purpose	Travel Cost	Funding Source
uckles, Gretchen	Dallas, TX	SACS-COC Institute	450	
suckles, Gretchen H.	Dallas, TX	SACS report	1,272	
Carr, Robert	Dallas, TX	SACS-COC Institute	580	
Carr, Robert		The Inn at Harvard	3,853	
Carr, Robert Z.	Arlington, VA	2014 NCATE Accreditation Review	977	
Carr, Robert Z.	Dallas, TX	SACS	1,015	
ynthia Scurria	Delta Airlines	Delta Airlines	365	
Fretchen Buckles	Delta Airlines	Delta Airlines	357	
ixin Yu	Delta Airlines	Delta Airlines	385	
fathis, Justin J.	Harvard University	Harvard University	6,895	
lobert Carr	Delta Airlines	Delta Airlines	277	
lobert Carr Jr	Delta Airlines	Delta Airlines	382	
curria, Cynthia S.	Washington, DC	Professional Development	1,426	
'u, Lixin	Arlington, VA	NCATE Conference	909	
u, Lixiii	Kent State University	Symposium	1,000	
aughn, E; Coleman, E	Jacksonville, FL	National Association of Aca	1,000	
•	Jacksonville, FL	National Association of Aca	900	
'aughn, E; Coleman, E iidi, Maxwell		University of South Carolin	900 590	
·	University of South Carolin			
redein, Olayinka		NADE Conference	275	
redein, Olayinka	San Antonio, TX	Accuplacer Workshop	275	
redein, Olayinka		Professional Development	1,307	
mith, Carolyn R.		Professional Development	324	
Ioses, Dyann W	New Orleans, LA	Professional development	86	
lonecky, Larry	New York, NY	Leadership Institute Recruitment Fair	200	
onecky, Larry	New York, NY	Leadership Institute Recruitment Fair	1,800	
onecky, Lawrence W.	New York, NY	Conference	3,420	
onecky, Lawrence W.	New York, NY	Transportation problems	378	
onecky, Lawrence W.		Mortar Board Inc	320	
anders, Blanche A.	New Orleans, LA	HBCU College and Career Fair	250	
nderson, Ella M.	Atlanta, GA	ENACTUS Regional competition	578	
vanti Travel	Avanti Travel	Professional Development	13,971	
hargava, Vivek	Salt Lake City, Utah	2013 ACBSP Annual Conference	1,850	
hargava, Vivek			155	
hargava, Vivek			746	
oyd, Noland J.	New Orleans, LA	STEM Conference	357	
ania, Akash	Albqueque, NM	Reveive outstanding paper award	1,072	
orrest, PJ			1,064	
gwebuike, John		Professional Development	1,036	
gwebuike, John	Sandestin, FL	2013 SOBIE Workshop	836	
esler, Darrel J.		Professional Development	727	
ee, Donzell	Atlanta, GA	SAHOC	1,728	
ee, Donzell	Atlanta, GA	Professional Development	720	
ee, Donzell		Professional Development	459	
arnado, Geraldine B.	Atlanta, GA	ENACTUS Regional competition	514	
White, Barnes, Jones, Owens	Washington, DC	Association of American Col	6,900	
			5,2 50	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Hilton New Orleans Riversid	17,022	
Lee, Donzell	Boston, Massachusetts	NCHC 2012 Conference	375	
.ee, Donzell	San Deigo, CA	2012 NASM Annual Conference	210	
.ee, Donzell	San Diego, Ca	NASM	1,331	
.ee, Donzell	Boston, MA	NCHC	1,526	
		American Association of Sta	1,000	
arnes, Emanuel F.	Houston, TX	Recruitment of students and alumni	837	
Barnes, Emanuel F.	Memphis, TN	Recruits	461	
Brooks, Ronnie	Atlanta, GA	Recruiting	518	
brooks, Ronnie	Birminghan AL	Recruting	352	
oker, Sonya V.	Memphis, TN	2012 Career & College EXPO	150	
oker, Sonya V.	Memphis, TN	Recruitment	398	
umie Smith	Delta Airlines	Delta Airlines	651	
astin Mathis	Delta Airlines	Delta Airlines	567	
istin Mathis	Delta Airlines	Delta Airlines	2,279	
larquez, Luis	Sacramento, CA	Recruitment efforts	274	
larquez, Luis	Las Vegas, Nevada	Recruitment Fair	1,250	
larquez, Luis	Sacramento, CA	United College Action Network Inc.	1,295	
larquez, Luis	Chicago, IL	Recruiting	152	
farquez, Luis	Delta Airlines	Delta Airlines	1,041	
fathis, Justin	Delta Airlines	Delta Airlines	582	
fathis, Justin J.	Houston, TX	Recruitment	138	
Iathis, Justin J.	Shreveport, LA	Recruiting	173	
Iathis, Justin J.	Las Vegas, Nevada	Recruitment	322	
lathis, Justin J.	Phenox, AZ	Recruitment	436	
Iathis, Justin J.	Indanapolia, IN	Recruiting	184	
lathis, Justin J.	Shreveport, LA	College Tour	382	
fathis, Justin J.	Chicago, IL	Recruitment	491	
Iathis, Justin J.	Mobile, AL	Recruitment	578	
Iathis, Justin J.	Louisville, KY	HBCS College Tour	632	
lathis, Justin J.	Chicago, IL	Recruiting	447	
mith, Jamie L.	Houston, TX	Student Recruitment	138	
mith, Jamie L.	Las Vegas, Nevada	College recruitment	397	
Latoya	Dallas, TX	SACS-COC Institute	655	
Vard, Marcus D.	Dallas, TX	Workshop	923	
arr, Tanya	Nicaragua	Listening and speaking tour	142	
arr, Tanya	Atlanta, GA	36th Annual Mid-Winter Conference	227	
arr, Tanya	Atlanta, GA	2013 Battle of the Bands Competition	283	
arr, Tanya		Professional Development	856	
avis, Christopher M.	Atlanta, GA	2013 Honda Battle of the Bands	235	
tamps, Clara R	Shreveport, LA	Port City Classic	655	
tamps, Clara R	Prairie View, TX	Football Contest	58	
tamps, Clara R	Huntsville, AL	Football Contest	440	
tamps, Clara R	Atlanta, GA	36th Annual Mid-Winter Conference	227	
edric Thomas		Professional Development	8,500	
AcCullum, Juan R.		-		
iccunum, Juan K.		Professional Development	1,499	

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	Professional Development	226	
		336	
Savannah, GA	17th Annual NASAP	650	
Orlando, FL	Networking	459	
Las Vegas, NV	ACPA Conference	775	
	Professional Development	672	
	Professional Development	3,400	
Orlando, FL	NASPA	1,370	
Atlanta, GA	2013 Honda Battle of the Bands	775	
American Express	American Express	3,860	
	Professional Development	336	
AMEX	AMEX	2,292	
Baton Rouge, LA	To be a University representative	213	
Washington, DC	Professional Development	5,127	
-	-	276	
	American College Personnel	1,150	
Clinton, TN	Mandatory Training	209	
		260	
Delta Airlines	1		
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	Las Vegas, NV Orlando, FL Atlanta, GA American Express AMEX Baton Rouge, LA Washington, DC Washington, DC	Las Vegas, NVACPA Conference Professional Development Professional DevelopmentOrlando, FLNASPAAttanta, GA2013 Honda Battle of the BandsAmerican ExpressAmerican Express Professional DevelopmentAMEXAMEXBaton Rouge, LATo be a University representativeWashington, DCProfessional DevelopmentWashington, DCProfessional DevelopmentClinton, TNMandatory Training Professional DevelopmentDelta AirlinesDelta AirlinesAtlanta, GA2013 SACUBO ConferenceNewNACUBOTampa, FL2012 SACUBO FallDelta AirlinesAmerican ExpressBuffalo, NYSUNY Conference 2012Washington, DCNACUBOAtlanta, GA4dth NCAS Annual ConferenceAtlanta, GA2012 Integrated Services Registration FeeWashington, DcNACUBOAtlanta, GA2012 Integrated Services Registration FeeWashington, DcNACUBONew Orleans, LAProfessional InstituteBaltimore, MD2012 National NBCU M	Las Vegas, NVACPA Conference775Professional Development672Professional Development3,400Orlando, FLNASPAAtlanta, GA2013 Honda Battle of the BandsAmerican ExpressAmerican ExpressAmerican Express3,860Professional Development336AMEXAMEX222Baton Rouge, LATo be a University representativeWashington, DCProfessional DevelopmentVashington, DCProfessional DevelopmentAmerican College Personnel1,150Clinton, TNMandatory TrainingProfessional Development200Professional Development200Professional Development200Professional Development201Clinton, TNMandatory TrainingDelta AirlinesDelta AirlinesDelta AirlinesDelta AirlinesDelta AirlinesDelta AirlinesDelta Airlines2013 SACUBO ConferenceNewNACUBONewNACUBOTampa, FL2012 SACUBO FallJulanti, GA44th NACAS Annual ConferenceBuffalo, NYSUNY Conference 2012Washington, DCNACUBOAtlanta, GA2012 Integrated Services Registration FeeJudianapolis,INSMAAtlanta, GA2012 Integrated Services Registration FeeMaerican Council on Educati680Washington, DCNACUBOMaerican Council on EducatiMaerican Council on EducatiMaerican Council on Edu

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Professional Development	659	
Russell, Juanita M.	New Orleans, LA	Planning	138	
Russell, Juanita M.	Memphis, TN	Retreat	202	
Russell, Juanita M.	-	SASFAA	1,450	
Russell, Juanita M.		SASFAA	1,450	
Smith, Jamie L.	Orlando,Fl	Financial aid, Conf	671	
Anderson, Dwantra L.		Professional Development	333	
Girish K. S. Panicker		Society for Human Resource	1,088	
Linda Godley		Society for Human Resource	1,242	
Williams, Carla D.		Professional Development	1,571	
Williams, Carla D.		Professional Development	1,822	
White, Kelvin Ray.		Professional Development	396	
White, Kelvin Ray.		Professional Development	200	
Eanochs, Londell	Houston, TX	Workshop	1,028	
Eanochs, Londell	Houston, TX	ETEC LLC	5,997	
Eanochs, Londell	Houston, TX	ETCE Server Infrastructure training	1,200	
Furner Zikomo	San Francisco, CA	Information Engine Inc	5,745	
American Express	American Express	Professional Development	62,102	
ackson, Carolyn L.	Myrtle Beach, SC	Workshop	326	
Ddom, Shamika I.	Myrtle Beach, SC	Workshop	326	
Stephney, Jessie Lee.	Tampa, FL	Workshops	1,665	
Stephney, Jessie Lee.	Tampa, FL	Workshops	750	
Stephney, Jessie Lee.	* -	SchoolDude Workshop	350	
Stephney, Jessie Lee.		SchoolDude Workshop	350	
Stephney, Jessie Lee.		SchoolDude Workshop	350	
Stephney, Jessie Lee.	Myrtle Beach, SC	Workshop	2,233	
Stephney, Jessie Lee.		Workshops	92	
Shedrick, Elester	Charleston, SC	Inspect Trolly	374	
Stephney, Jessie Lee.	Memphis, TN	ASU Student/Staff Housing Project	2,197	
Williams, Henry	Charleston, SC	Inspect Trolly	210	
Williams, Henry	Charleston, SC	Inspect Trolly	374	
Williams, Kenneth Ray.	Charleston, SC	Inspect Trolly	374	
Athletics-Administration	Avanti Travel	Avanti Travel	404	
Athletics-Administration		NACWAA	150	
Athletics-Administration		National Athletic Trainers'	265	
Athletics-Administration		NACWAA	724	
Athletics-Administration	Arkansas State University	Athletic Event	40	
Athletics-Administration	AMEX	AMEX	172	
Brown, Tasha J.	Jonesboro, AK	Athletic Event	497	
Douglas, Tramon Durrell.	Baton Rouge, LA	Athletic operations	267	
Douglas, Tramon Durrell.	0.1	Athletic Event	698	
Douglas, Tramon Durrell.		Athletic Event	442	
Douglas, Tramon Durrell.		Athletic Event	462	
Douglas, Tramon Durrell.	Dallas, TX	Operations of Baseball	800	
Dupre', Moses K.	Baton Rouge, LA	Athletic Event	108	
Edwards, Tonya L.	,	Athletic Event	543	
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Haralson, R & Prince, W	Alvin, TX	USA Weightlifting Inc	990	
Haralson, Reginald Dejuan.	Alvin, TX	Coach CEU's	445	
Johnson, Michele D.	Houston, TX	PVAM game	538	
Moses Dupre	American Express	American Express	38	
Perteet, Shundera H.	Harrisonburg, VA	Atheltic Event	478	
Perteet, Shundera H.	Shrevport, LA	Port City Classic	243	
Perteet, Shundera H.	Huntsville, AL	Athletic Event	224	
Perteet, Shundera H.		Professional Development	695	
Prince, William	Alvin, TX	Coach CEU's	123	
Riley, Luther	Birmingham, AL	Southwestern Athletic Conference	183	
Robert Williams	Indianapolis, IN	NCAA Convention	500	
elf, Lauren A.		Professional Development	615	
hundera Perteet	Delta Airlines	Delta Airlines	332	
Veir, Lljuna G.	Shreveport, LA	Atheltic Event	358	
Veir, Lljuna G.	Jonesboro, AK	Athletic Event	512	
Veir, Lljuna G.	Grapevine, TX	NCAA Convention	250	
Veir, Lljuna G.	Birminghan AL	Swac meeting	699	
Veir, Lljuna G.		Athletic Event	78	
Veir, Lljuna G.	Atlanta, GA	2013 Battle of the Bands Competition	720	
Veir, Lljuna G.	Fort Worth, TX	SWAC Tournament	779	
Veir, Lljuna G.		Athletic Event	653	
Vhite, Dwayne A.	Birmingham, AL	SWAC Media Day	408	
Vhite, Dwayne A.	Shreveport, LA	Atheltic Event	394	
White, Dwayne A.	Jonesboro, AK	Arkansas State University	497	
Vhite, Dwayne A.	Huntsville, AL	Traveling as A.D	82	
White, Dwayne A.		Athletic Event	570	
Vhite, Dwayne A.		Athletic Event	82	
Vhite, Dwayne A.	Harrisonburg, Va	Football Game	123	
White, Dwayne A.	Baton Rouge, LA	Swac Bowling	523	
Vhite, Dwayne Allen.		Athletic Event	242	
White, Dwayne Allen.		Athletic Event	545	
White, Dwayne Allen.		Athletic Event	694	
White, Dwayne Allen.		Athletic Event	946	
Villiams, Sandra D.	Birmingham, AL	SAAC Meeting	270	
thletics-Recruiting		Recruiting	438	
thletics-Recruiting	AMEX	AMEX	127	
dwards, Tonya L.	Shelbyville, TN	2012 Summer Atlanta Juco Journal Invitational	660	
dwards, Tonya L.	New Orleans, LA	Recruiting prospective student	843	
dwards, Tonya L.	Lithonia, GA	Recruiting	622	
dwards, Tonya L.		Recruiting	200	
dwards, Tonya L.	Frisco,Tx	Recruting	571	
dwards, Tonya L.	Baton Rouge, LA	Recruiting	136	
oster, Cleo M.	Battle of the Boro 2012 Pass	Reimbursment	295	
Foster, Cleo M.	Florida, TN	Recruiting prospective student	540	
Foster, Cleo M.	Nashville, TN	Recruitment	213	
Foster, Cleo M.	Albany, GA	Recruitment	552	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Foster, Cleo M.	Albany, GA	Jamboree registration	75	
Giles, Christopher L.	Atlanta, GA	Atlanta Hardwood Jam Fest	475	
Giles, Christopher L.	Orlando, FL	NCAA Certification Events	847	
iles, Christopher L.	St. Louis, MO	Recruiting summer	754	
Giles, Christopher L.	Akien, SC and Augusta, GA	Summer Recruiting	837	
iles, Christopher L.	Peach State Summer Showcase	Reimbursment	575	
Giles, Christopher L.	Birmingham, AL	Recruiting	121	
iles, Christopher L.		Recruiting	365	
Giles, Christopher L.		Recruiting	1,086	
iles, Christopher L.		Recruiting	1,396	
larris, Jessica Nicole.	Alabaster, AL	Recruiting	236	
ermiah Billa		National Association of Bas	565	
iley, Luther		Professional Development	225	
iley, Luther		Professional Development	105	
Villiams, Latoya M.	Montgomery, Al	Stat software training	600	
Villiams, Latoya M.	Memphis, TN	Athletic Event	512	
Villiams, Latoya M.	Huntsville, AL	Traveling as SID	576	
Villiams, Latoya M.	Houston,Tx	Traveling as AD	553	
thletics-Football	Shreveport, LA	Breakfast at hotel football team 9-1-12	2,737	
Athletics-Football	Shreveport, LA	Dinner at hotel for football team 8-31-12	3,831	
Athletics-Football	Shreveport, LA	Hotel lodging for Administration 8/30/12-9/2/	10,335	
thletics-Football	Shreveport, LA	Pre game meal at hotel for team 9-1-12	3,968	
	James Madison University	James Madison game	505	
thetics-Football			594	
the state that the state of the	James Madison University	James Madison game		
thletics-Football	James Madison University	James Madison game	737	
thletics-Football	James Madison University	James Madison game	796	
thletics-Football	James Madison University	James Madison game	15,130	
thletics-Football	Shreveport, LA	Charter bus	6,450	
thletics-Football	Memphis, TN	Hotel room for game	16,364	
thletics-Football	Hot Springs, AR	Post game meal	800	
thletics-Football	Shreveport, LA	Athletic Event	179	
thletics-Football	Jonesboro, AK	Athletic Event	9,672	
thletics-Football	Lafayette, LA	Motor coach 9/6-9/9/12	23,955	
thletics-Football	Huntsville, AL	Alabama A&M game	13,393	
thletics-Football	Prairie View, TX	Prairie View A&M University	770	
thletics-Football	Prairie View, TX	Prairie View A&M University	26,197	
thletics-Football	Prairie View, TX	Prairie View A&M University	10,545	
thletics-Football	Prairie View, TX	Prairie View A&M University	186	
thletics-Football Team	Chicago, IL	Athletic Event	812	
thletics-Football Team	Alabama A&M	Athletic Event	11,016	
thletics-Football Team	Prairie View, TX	Prarie View A&M	581	
rown, Tasha J.	Shreveport, LA	To work (ticket seller)	108	
Oouglas, Tramon Durrell.	Shreveport, LA	Atheltic Event	358	
Oouglas, Tramon Durrell.	Jonesboro, AK	Athletic Event	512	
Douglas, Tramon Durrell.	Huntsville, AL	Traveling as Athletic Operation	576	
Douglas, Tramon Durrell.	Prarie View,Tx	Athletic operations	561	

Institutions of Higher Learning - On Campus

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Douglas, Tramon Durrell.	Gramblin	Gramblin State University	42	
thletics-Baseball	Lafayette, LA	Athletic Event	4,160	
thletics-Baseball	Athletics-Baseball	Athletic Event	2,711	
Athletics-Baseball	Athletics-Baseball	Country Inn & Suites	2,756	
thletics-Baseball	Athletics-Baseball	Holiday Inn Express	2,212	
ley, Barrett	Atlanta, GA	MVP tournament	536	
ley, Barrett	Alabama A&M	Reimbursement	45	
ey, Barrett	New Orleans, LA	Reimbursement	60	
thletics-Men Basketball		Holiday Inn	10,860	
thletics-Men Basketball		Athletic Event	5,417	
thletics-Men Basketball	Avanti Travel	Avanti Travel	15,114	
thletics-Men Basketball	0	Athletic Event	3,900	
thletics-Men Basketball Team	California	Stanford University	2,394	
thletics-Men Basketball Team	Missouri	Stoney Creek Inn of Columbi	3,220	
thletics-Men Basketball Team	Gainsville, FL	Hilton	2,543	
thletics-Men Basketball Team		Comfort Suites	1,188	
thletics-Men Basketball Team		Athletic Event	3,260	
thletics-Men Basketball Team	Avanti Travel	Avanti Travel	32,474	
thletics-Men Basketball Team		Gordon Brown/Bus Terminal	9,825	
thletics-Men Basketball Team	Avanti Travel	Avanti Travel	10,576	
thletics-Men Basketball Team		White Knight Limousine Inc	2,175	
thletics-Men Basketball Team	Philadelphia, PA	Loews Philadelphia Hotel	2,376	
thletics-Men Basketball Team	Timadelpina, TY	Fairfield Inn	2,208	
thletics-Men Basketball Team		Embassy Suites	2,200	
thletics-Men Basketball Team		Sheraton Hotel	2,685	
thletics-Men Basketball Team	0	Athletic Event	625	
thletics-Men Basketball Team	Philadelphia, PA	Loews Philadelphia Hotel	589	
thletics-Men Basketball Team	Timadeipina, TA	Athletic Event	3,136	
thletics-Men Basketball Team	0	Athletic Event	1,059	
	0	Courtyard by Marriott	2,181	
thletics-Men Basketball Team		Athletic Event		
thetics-Men Basketball Team			5,850	
thletics-Men Basketball Team		Athletic Event	4,239	
thletics-Men Basketball Team	A	Hampton Inn Ruston	1,104	
thletics-Men Basketball Team	Avanti Travel	Avanti Travel	14,671	
thletics-Men Basketball Team		Holiday Inn Express	1,896	
thletics-Men Basketball Team		Holiday Inn Express	2,198	
thletics-Men Basketball Team	Southern University	Athletic Event	1,307	
thletics-Men Basketball Team	Prarie View,Tx	Hotel Rooms	3,853	
iley, Luther	Memphis, TN	2012 AEA Conference	728	
iley, Luther	California	Reimbursement	450	
/illiams, Sandra	Birmingham, AL	Professional development	5,578	
thletics-Tennis		Athletic Event	247	
thletics-Tennis	Baton Rouge, LA	Athletic Event	1,266	
thletics-Tennis		Comfort Suites	1,828	
Athletics-Golf	LeMoyne-Owen College	Athletic Event	700	
Athletics-Golf Team	Texas Southern University	Athletic Event	850	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
thletics-Administration		Holiday Inn	7,241	
thletics-Men Basketball Team	Columbia, MO	Athletic Event	8,168	
thletics-Women Basketball	Georgia	Atheltic Event	3,187	
thletics-Women Basketball		Athletic Event	1,950	
Athletics-Women Basketball		Mayo Tours Inc	4,300	
Athletics-Women Basketball		Mayo Tours Inc	3,800	
Athletics-Women Basketball Tea	SMU Game	Lodging for SMU Game	1,785	
Athletics-Women Basketball Tea	Northwestern State LA	Econo Lodge	2,052	
Athletics-Women Basketball Tea	Gainsville, FL	Complete Transportation Inc	4,360	
Athletics-Women Basketball Tea		Courtyard by Marriott	2,345	
Athletics-Women Basketball Tea		Holiday Inn Express	1,053	
thletics-Women Basketball Tea		Sheraton Hotel	1,008	
thletics-Women Basketball Tea	Birminghan AL	Swac meeting	1,102	
thletics-Women Basketball Tea		Holiday Inn Express	1,110	
Athletics-Women Basketball Tea		Mayo Tours Inc	5,900	
Athletics-Women Basketball Tea		Athletic Event	4,900	
Athletics-Women Basketball Tea		Athletic Event	976	
Athletics-Women Basketball Tea		Courtyard by Marriott	2,013	
Athletics-Women Basketball Tea		Athletic Event	399	
Athletics-Women Basketball Tea		Athletic Event	4,750	
Athletics-Women Basketball Tea		Athletic Event	787	
Athletics-Women Basketball Tea		Hampton Inn Ruston	1,004	
Athletics-Women Basketball Tea	Avanti Travel	Avanti Travel	2,495	
Athletics-Women Basketball Tea		Holiday Inn Express	1,008	
thletics-Women Basketball Tea		Holiday Inn Express	1,738	
Athletics-Women Basketball Tea		Athletic Event	898	
Athletics-Women Basketball Tea		Athletic Event	3,600	
Athletics-Women Basketball Tea	Southern University	Athletic Event	1,307	
Athletics-Women Basketball Tea	Prarie View,Tx	Hotel Rooms	3,853	
dwards, Tonya L.	Ft. Lauderdale, FL	Athletic Event	4,775	
thletics-Women Volleyball	Montgomery, Al	Rooms for track team	809	
Athletics-Women Volleyball	New Orleans	Rooms for Volleyball	543	
Athletics-Women Volleyball Tea	Houston,Tx	Rooms for Volleyball	695	
Athletics-Tennis	University of West Florida	Athletic Event	455	
Athletics-Tennis	University of West Florida	Athletic Event	1,712	
Athletics-Tennis	University of New Orleans	Big Easy Tennis Classic - Double	560	
Athletics-Tennis		Quality Inn	714	
thletics-Tennis		Comfort Inn	422	
thletics-Tennis	Little Rock, AR	Athletic Event	914	
thletics-Tennis Team	Beaumont, TX	Athletic Event	6,366	
thletics-Women Tennis	New Orleans, LA	rooms for tennis	1,277	
thletics-Women Tennis	Thibadeaux, LA	Athletic Event	534	
thletics-Women Tennis		Comfort Suites	2,168	
Athletics-Women Tennis	Alabama	Athletic Event	5,954	
Athletics-Women Tennis Team		Comfort Suites	1,810	
Dodgen, Anthony		Athletic Event	42	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Athletics-Baseball	Huntsville, AL	Athletic Event	6,418	
Athletics-Men Basketball	Natchitoch, LA	Athletic Event	8,280	
Athletics-Women Softball		Suburban Extended Stay	1,012	
Athletics-Women Softball		Comfort Inn	652	
Athletics-Women Softball		Comfort Suites	1,206	
Athletics-Women Softball		Comfort Suites	1,123	
Athletics-Women Softball	Longview, TX	Athletic Event	2,317	
Athletics-Women Softball	Talledege, AL	Athletic Event	550	
Athletics-Women Softball Team	_	Southwestern Athletic Confe	300	
Athletics-Women Softball Team		Comfort Suites	1,265	
Athletics-Women Softball Team	McNeese State University	Athletic Event	300	
Athletics-Women Softball Team	Northwestern State LA	Econo Lodge	1,550	
oftball Team	Decatur, AL	SWAC Tournament	4,122	
eKyndra Smith	Delta Airlines	Professional Development	776	
Athletics-Soccer	Macon, GA	Country Inn & Suites	1,112	
Athletics-Soccer	Huntsville, AL	Courtyard by Marriott	2,210	
Athletics-Soccer	Montgomery, Al	Wingate Inn	1,043	
Brandon, Christy	Huntsville, AL	Professional Development	2,289	
Athletics-Football Team	Birmingham, AL	Athletic Event	3,830	
Athletics-Track	Pine Bluff, AR	Rooms for track team	1,071	
thletics-Track	Louisiana Tech University	The Mook	100	
thletics-Track	Natchitoches, LA	Cross Country Meet	100	
thletics-Track	Birmingham Southern College	Athletic Event	350	
Athletics-Track		Athletic Event	1,054	
thletics-Track		Williams Tours	800	
Athletics-Track		Comfort Suites	1,150	
Athletics-Track	University of Louisiana	Athletic Event	500	
Athletics-Track	Georgia Tech	Athletic Event	800	
thletics-Track		Comfort Inn	944	
Athletics-Track	Birmingham, AL	Atheltic Event	8,992	
Athletics-Track	Baton Rouge, LA	Athletic Event	133	
Athletics-Track		Williams Tours	1,700	
athletics-Track		Comfort Suites	4,848	
Athletics-Track	Louisiana	Athletic Event	2,615	
Athletics-Track		Athletic Event	2,450	
Athletics-Track Team	Asheville, NC	Athletic Event	700	
Athletics-Women Volleyball	,	Athletic Event	796	
Athletics-Women's Track Team	Baton Rouge, LA	LSU Relays	400	
Bhargava, Vivek	Asheville, NC	Region 3 2012 Fall Conference	300	
thletics-Golf	Prairie View, TX	Prairie View A&M University	1,500	
Athletics-Golf	Houston, TX	Sheraton Houston Brookhollo	2,174	
Athletics-Golf	,	Rodeway Inn	550	
Athletics-Golf Team	University of Arkansas	Athletic Event	1,500	
Athletics-Golf Team	Pine Bluff, AR	Hampton Inn & Suites	1,131	
Athletics-Women Softball	Texas	Athletic Event	1,321	
Athletics-Women's Golf Team	Long View, Tx	Gather Samples	736	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Athletics-Football Recruiting		Football Recruiting	5,995	
thletics-Football Recruiting	Avanti Travel	Avanti Travel	896	
thletics-Football Recruiting	Avanti Travel	Avanti Travel	910	
lark, Ronald K.		Recruitment	201	
Dade, Tony		Recruitment	164	
amble, Charles E.	New Orleans, LA	Recruiting	488	
amble, Charles E.	New Orleans, LA	Recruting	795	
Gamble, Charles E.	New Orleans, LA	Recruting	40	
ohn Coleman		Quality Inn & Suites	1,044	
AcNair, Freddie L.	Baton Rouge, LA	Recruiting	387	
AcNair, Freddie L.	Baton Rouge, LA	Recruting	212	
ecoraro, Anthony Andre.	Florida	Recruting	622	
ecoraro, Anthony Andre.	Florida	Recruting	896	
alph Arrington		Quality Inn & Suites	6,206	
immons, Willie Roman.	Florida	Recruting	482	
immons, Willie Roman.	Itta Bena, Al	Recruting	298	
immons, Willie Roman.	Atlanta, GA	Recruting	305	
mellie, Lisa Ann.		Recruitment	302	
treet, Ralph Bernard.	Ft. Myers, Fl	Recruitment	480	
homas, Cedric D.	Memphis, TN	Recruting	488	
homas, Cedric D.	Memphis, TN	Recruting	988	
homas, Cedric D.	Memphis, TN	Recruting	594	
urner, William Wesley.	Memphis, TN	Recruiting	470	
urner, William Wesley.	Gwinnett,Ga	Recruting	897	
urner, William Wesley.	Atlanta, GA	Recruting	673	
ord, Gibson, Hurns, etc		NASAP	7,250	
logan, D; Tinner, S		Savannah Springhill Suites	1,351	
logan, Devina	Memphis, TN	Leadership for Queens Conference	1,500	
logan, Devina S.	Huntsville, AL	To escort SGA	82	
logan, Devina S.	Atlanta, GA	Mid Winter Conference	224	
logan, Devina S.		Professional Development	836	
anuary, Kendrick Darrell.	Atlanta, GA	Chaperoning students	112	
fathis, Justin J.	Washington, DC	Presidential Inaguration	276	
Aathis, Justin J.	Atlanta, GA	Traveling Battle of Bands	112	
IcCullum, Juan R.	Washington, Dc	Presidential Inaguration	276	
fills, Marshall, Powell	Memphis, TN	Leadership for Queens Conference	470	
fills, Marshall, Powell	Memphis, TN	Leadership for Queens Conference	470	
fills, Marshall, Powell	Memphis, TN	Leadership for Queens Conference	470	
onder, E Cheryl	Washington, Dc	Presidential Inaguration	276	
GA Association	Huntsville, AL	Alabama A&M game	895	
tudent Activities (students S	Washington, DC	Presidential Inauguration	6,039	
inner, Shirley G.	Huntsville, AL	Alcorn State vs. Alabama A&M football game	82	
thletics-Football Team	Beaumont, TX	Athletic Event	1,443	
thletics-Women Volleyball Tea	Chattanooga, TN	Athletic Event	1,472	
Athletics-Women's Track Team	Auburn, AL	Athletic Event	2,319	
enkins, Vantony	Fort Lauderdale FL	International Assoc of Venue Mgrs	343	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Salinero, David	Atlanta GA	2012 Institute on Quality Enhance.	867	
Somlai, Aline	Washington DC	ACS Reviews of Stu Repts & Grants	166	
ooley, Kimberly	Little Rock AR	Higher Ed Web Conference	71	
utler, Charles M.	Germantown TN	View piano before purchase	28	
ones, Matt	Dallas TX	DSU Alumni Events	35	
antucci, Louis	Hot Springs AR	Scuba Student Check Off Trip	381	
/alker, Patricia	Memphis TN	Meeting w/intern & supervisor	60	
oyles, Robin	Washington DC	Grants Resource Center Fund Conf	393	
arbin, James	Madison WI	Distance Teaching/Learning Conf	716	
IcClain, Jeremy	New Orleans LA	Athletic Facilities Summit	236	
atts, Matt	Memphis TN	Pick up student athletes	30	
aghai-Riding, Nina	Columbus OH	Botanical Society of America	622	
itra, Debarashmi	Denver CO	Society for the SSSP	400	
abryszewska-kuka	Houston TX	International Planetarium Conf	263	
akawa, Mariusz	Houston TX	International Planetarium Conf	917	
nkerton, Doug	Memphis TN	Cross Country Invitational	242	
arter, Angela	Millington TN	Recruiting	75	
arahan, Gokhan	Memphis TN	Pick up Global UGRAD students	200	
atts, Matt	Drury University MO	Soccer game	1,841	
atts, Matt	Memphis TN	Pick up student athletes	100	
atts, Matt	Memphis TN	Pick up student athletes	51	
nkerton, Doug	Huntsville AL	Cross Country Invitational	920	
hnson, Carla	Memphis TN	Pick up Exch students at airport	54	
nkerton, Doug	Mobile AL	Azalea City Cross Country	1,050	
rdan, Gerald	Elizabeth City NC	ECSU Football game	11,820	
wens, Tarshekia	Memphis TN	Graduate Recruitment	65	
illips, Joi	Savannah GA	Present-GA International Conf	596	
alinero, David	Savannah GA	Present-GA International Conf	277	
ishong, Ben	Livingston AL	Soccer game	120	
handlet, Justin	Orlando FL	SAIR Conference	970	
poper, Travis	Atlanta GA	Global Pilot Conference	271	
nkerton, Doug	Memphis TN	Cross Country Invitational	719	
addy, Reeves	Memphis TN	Recruiting	62	
owell, Laura	Miami FL	Performing Arts Exchange Conf	1,050	
atts, Matt	Searcy AR	Soccer game	297	
atts, Matt	Pensacola FL	Soccer game	4,143	
eakes, Julie	Murphreesboro TN	University Aviation Association	536	
abba, Paul	Pensacola FL	Soccer game	3,790	
unning, Sam	Columbus GA	Golf tournament	2,489	
nkerton, Doug	Orlando FL	Cross Country Invitational	2,532	
unning, Sam	Destin FL	Golf tournament	2,602	
ochradel, Rebecca	Minneapolis MN	Present MMA Fall Conference	420	
nillips, Joi	Macon GA	Present GaCOMA Conference	130	
alinero, David	Macon GA	Present GaCOMA Conference	79	
annero, David avis, Bradley	Memphis TN	Recruiting	154	
abba, Paul	Memphis TN	Soccer game	321	
100a, 1 aui	inclupins 118	Souch game	521	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Watts, Matt	Memphis TN	Soccer game	567	
Watts, Matt	Huntsville AL	Soccer game	1,672	
Babba, Paul	Searcy AR	Soccer game	135	
ozone, Joseph	Atlanta GA	Global Pilot Conference	41	
Barnes, Mistie	Cincinnati OH	29th International Play Therapy Con	324	
Carter, Angela	Memphis TN	Recruiting	168	
Iounce, Michael	Macon GA	2012 SE Library Assoc Conference	290	
aulson, Sally	Knoxville TN	Tennessee Communication Assoc.	386	
asch, Katherine	Fort Myers FL	NCATE Review-Unit Assessment	613	
lunning, Sam	Florence AL	Golf tournament	2,168	
owell, Ensley	Philadelphia PA	Present Food & Nutrition Conferen	886	
Villiams, Glends	Miami FL	Assoc of Financial Professionals	361	
lurray, Daniel	Bowling Green KY	Swim Meet	643	
Iurray, Daniel	Tuscaloosa AL	Swim Meet	357	
ordan, Gerald	Tarleton TX	Football game	3,958	
ell, Karen	Rochester MI	Integrative Studies Conference	350	
avis, Bradley	Mobile AL	Recruiting	327	
Valker, Patricia	Las Vegas NV	Present Clute Institute Conference	811	
abba, Paul	Huntsville AL	Soccer game	3,645	
himizu, Kumiko	Canyon TX	Vocal Recital	682	
engaro, Sally	Clarksville TN	Present paper-Research Conferenc	297	
oone, James	Little Rock AR	Men's Basketball game	1,977	
Vatts, Matt	Jackson TN	Soccer game	444	
oss, Linda	Winston-Salem NC	Conference on Campus Activities	33	
abba, Paul	Florence AL	Soccer game	711	
Iarshall, JeVon	Greensboro NC	Guilfor Early College Program	227	
atkins, Timothy	Greensboro NC	Guilfor Early College Program	237	
alker, Kelsey	Mobile AL	Recruiting	405	
ein, Nathaniel	Durham NC	Present SE College Art Conference	656	
ordan, Gerald	Valdosta GA	Football game	4,803	
oehler, Ronald	Milwaukee, WI	National Assoc Art & Design	371	
ummins, Cheryl	Lake Village AR	Observe English Language Learners	49	
owers, Anjanette	Lake Village AR	Observe English Language Learners	49	
ordan, Gerald	Indianapolis IN	Football game	3,321	
ordan, Gerald	Rome GA	Football game	3,114	
rmstrong, Josh	Austin TX	Percussive Arts Society Convention	300	
reen-Pimentel, L	Roanoke VA	Housing Ed Research Association	450	
riffin, Leslie	Greensboro NC	Guilfor Early College Program	257	
ankins, Paul	Seattle WA	CCAS Annual Meeting	1,419	
arbin, James	Greensboro NC	Guilfor Early College Program	292	
arahan, Gokhan	St. Louis MO	Professors Conf-Federal Reserve	541	
loon, Beverly	Conway AR	Graduate Recruitment Fair	126	
eal, Ashley	Mobile AL	Recruiting	345	
himizu, Kumiko	Memphis TN	Master classes-Overton High Sch.	23	
/atts, Matt	Huntsville AL	Soccer game	2,923	
Vestmoreland, Ch	Mobile AL	Southern Historical Assciation	539	
combrenand, Cli	MOUNT AL	Soutien mistorical Assetation	559	

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Employee's Name	Destination	Purpose	Travel Cost Funding Source
Westmoreland, Ch	Portland OR	AGLSP Annual Conference	1,404
Griffin, Leslie	Memphis TN	Visit donor in the hospital	63
Ieikle-Yaw, Pau	St. Louis MO	Promising Pathways to Wealth	606
now, Corlis	Lexington KY	MSERA Conference	431
an Namen, Meri	Lexington KY	Present at MSERA Conference	145
Vyatt, Kent	New Orleans LA	Amer. Assoc. of St Coll & Univer	1,481
furray, Daniel	Arkadelphia AR	Swim Meet	1,884
Chekwa, Blessing	Jackson TN	Basketball game	2,951
/urray, Daniel	Springfield MO	Swim Meet	2,405
looper, Travis	Amite LA	Recruiting	124
Breen, Ellen	Knoxville TN	Entomological Society of America	1.086
lankins, Paul	San Diego CA	NASM Annual Meeting	1,173
owell, Ensley	Houston TX	Accreditation Workshop-ACEND	1,297
ayton, Chad R.	Baton Rouge LA	Southern Region NATS Conference	175
owers, Anjanette	Lexington KY	Present MSERA Annual Meeting	141
himizu, Kumiko	Baton Rouge LA	National Assoc Tea Singing Compe	160
huttlesworth, Du	Lexington KY	Ed Research Assoc Meeting F12	261
Vood, Clint	Atlanta GA	Cyber Risk Seminar	636
reen-Pimentel, L	St. Louis MO	AFCPE Annual Meeting	150
engaro, Sally	Lexington KY	Ed Research Assoc Meeting	70
laynes, Janice	Honolulu HI	International Textile Conference	236
oone, James	Fairafield AL	Basketball game	2,117
oone, James	Nashville TN	Basketball game	2,192
layers, Ronnie	Birmingham AL	GSC AD meeting	407
ayburn, Larry	Orlando FL	Recruiting	265
abb, Myrtis	New Orleans LA	Employment Law Conference	1,021
eorge, Dana	Birmingham AL	GSC Ads/SWAs meeting	298
impson, Melanie	Dallas TX	SACS Conference	571
ord, Susan	Brooklyn NY	Jane Austen Society of North Amer	417
ones, Matt	Nashville TN	Football/basketball game	1.443
otven, Ann	Dallas TX	SACS Annual Meeting	1,148
Iarshall, JeVon	Denver CO	Present at conference	392
Ioon, Beverly	Dallas TX	SACS Annual Meeting	1,157
edlin, Greg	Dallas TX	SACS Annual Meeting	1,167
iddle, Christy	Memphis TN	Take international students-airport	63
•	Chicago IL	*	400
azzani, Lynn	U	Amer. Society of Criminology Conf Baseball Coaches Assoc Clinic	648
hillips, Justin	Chicago IL		
ee, Gavin oone, James	Chicago IL Jackson TN	Amer. Society of Criminology Conf	400
		Basketball game	1,888
hekwa, Blessing	Arkadelphia AR	Basketball game	433
hekwa, Blessing	Tuscaloosa AL	Basketball game	1,522
hekwa, Blessing	Tuskeege AL	Basketball game	2,928
hekwa, Blessing	Jackson TN	Basketball game	1,602
oone, James	Monticello AR	Basketball game	1,711
ummins, Whitney	Philadelphia PA	International Perf Arts Conference	759
Lim, Donghyun	Orlando FL	Present at 2012 ICIS Conference	1,525

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chekwa, Blessing	Rome GA	Basketball game	2,710	
Chekwa, Blessing	Huntsville AL	Basketball game	1,977	
Baghai-Riding, Nina	Charlotte NC	Geological Society of America	1,790	
Boone, James	Rome GA	Basketball game	3,096	
Boone, James	Huntsville AL	Basketball game	2,022	
George, Dana	Grapevine TX	NCAA Convention	1,461	
Giardina, Gabe	Nashville TN	Professional Development	677	
Iowell, Laura	New York NY	2013 Assoc of Performing Arts	1,509	
Webb, John	Jackson TN	Media for Men/Women Basketball	25	
Mayers, Ronnie	Grapevine TX	NCAA Convention	1,009	
bers, Eric	Chicago IL	Amer. Baseball Coaches Clinic	295	
Kinnison, Mike	Chicago IL	Amer. Baseball Coaches Clinic	958	
himizu, Kumiko	Portland OR	Present-Opera Assoc. Convention	350	
Becker, Brian	New Orleans LA	Interview job candidates	675	
Vestmoreland, Ch	New Orleans LA	Interview job candidates	988	
lochradel, Ted	Tampa FL	AAPA for Facilities Management	443	
Thekwa, Blessing	Pensacola FL	Basketball game	2,815	
hekwa, Blessing	Valdosta GA	Basketball game	2,013	
ones, Mary	Atlanta GA	Annual Student Athletic Conferen	640	
tkinson, Asa	Livingston AL	Tennis Match	680	
ones, Emily	Jekyll Island GA	2013 Jekyll Museum Institute	1,466	
ones, Matt	Memphis TN	Basketball game	1,400	
ones, Matt	Tuscaloosa AL	Training and development	197	
lagell, Jeff	Seattle WA	Library Asso Midwinter Conference	1,149	
Vaggener, Stephe	Chicago IL	Amer. Baseball Coaches Assoc	1,149	
hekwa, Blessing	Memphis TN	Basketball game	463	
Ioore, Robert	Atlanta GA	Student Athlete Training Conferen	403	
inley, Becky	San Antonio TX	SACRAO Conference	302	
	San Antonio TX	SACRAO Conference	381	
impson, Melanie	Florence AL		80	
rooks, Herb		Basketball game		
adiga-Stewart, Le	Orlando FL	Political Science Assoc. Conference	327	
Thekwa, Blessing	Florence AL	Basketball game	1,863	
harles, Casey	Decatur AL	UAH Tournament	4,687	
oone, James	Florence AL	Basketball game	2,567	
lilpert, John	Cape Girardeau MO	Eagle Scout Court of Honor Speaker	127	
wens, Tarshekia	Huntsville AL	Graduate Recruitment Fair	299	
abba, Paul	Indianapolis IN	Convention	279	
ones, Matt	Jackson TN	Basketball game	135	
tkinson, Asa	Arkadelphia AR	Tennis Match	520	
lowell, Laura	Arlington VA	2013 Partners in Education	979	
ummins, Whitney	Washington DC	Kennedy Ctr Partner in Ed	721	
riffin, Leslie	Memphis TN	Bill of Rights Institute	97	
Ioon, Lisa	Tuscaloosa AL	AL/MS Social Work Planning Meet	242	
Boone, James	Memphis TN	Basketball game	543	
Charles, Casey	Florence AL	UNA Tournament	4,898	
Denson, Chad	Las Vegas NV	Present Amer. Society of Business	23	

Institutions of Higher Learning - On Campus

Agency Name

mployee's Name	Destination	Purpose	Travel Cost	Funding Source
hekwa, Blessing	Livingston AL	Basketball game	1,511	
hekwa, Blessing	Carrollton GA	Basketball game	1,468	
peakes, Julie	Auburn AL	AABI Winter Meeting	506	
innison, Mike	Searcy AR	Baseball game	1,504	
Ioon, Lisa	Tuscaloosa AL	AL/MS Social Work Planning Meet	120	
estmoreland, Ch	Memphis TN	Pick up candidate-History position	139	
ecker, Brian	Memphis TN	Pick up candidate-History position	136	
innison, Mike	Monticello AR	Baseball competition	558	
impson, Melanie	Johnson City TN	SACS On-site Committee (ETSU)	726	
ong, Jamye	Milwaukee, WI	Academic Conf. Americas for SAP	71	
unning, Sam	Delhi LA	DSU Golf Tournament	1,891	
harles, Casey	Florence AL	Softball game	2,116	
urray, Daniel	Little Rock AR	Swim Meet	3,827	
innison, Mike	Magnolia AR	Baseball game	327	
nes, Mary	Atlanta GA	Cont Ed Credit/Professional Dev.	989	
innison, Mike	Abilene TX	Baseball game	5,243	
innison, Mike	Memphis TN	Baseball game	1,685	
rury, Gregory	Atlanta GA	Present-SE Teaching of Psychology	673	
arbin, Tomeka	Milwaukee, WI	SAP Training	665	
oone, James	Pensacola FL	Basketball game	3,373	
oone, James	Valdosta GA	Basketball game	1,960	
unning, Sam	Valdosta GA	Golf tournament	2,824	
ochradel, Rebecca	Chicago IL	Present-Mktg Mgmnt Assoc Conf	255	
ambert, Elaine	Orlando FL	ACRES Board Meeting	150	
eakes, Julie	Nashville TN	Women in Aviation Conference	605	
harles, Casey	Magnolia AR	Softball game	468	
tkinson, Asa	Memphis TN	Tennis Match	110	
harles, Casey	Jackson TN	Softball game	2,095	
ummins, Nichola	Memphis TN	DSU Recruitment	1,260	
ummins, Nichola	Dallas TX	National ACDA Convention 2013	1,514	
utchens, Scott	Atlanta GA	Present-SE Psy. Assoc. Conference	352	
uykendall, Maud	Orlando FL	Present-ACRES National Confer.	150	
laikle-Yaw, Paule	Evansville IN	Children's Savings Account	70	
oberts, Patricia	New York NY	College Media Assoc Workshop	3,080	
oberts, Patricia	New York NY	College Media Assoc Workshop	1,613	
onahue, Jana	Myrtle Beach SC	Present-BPD Conference	150	
ckson, Cora	Myrtle Beach SC	Present-BPD Conference	313	
ordan, Gerald	Indianapolis IN	Football game-hotel	17,907	
loon, Lisa	Myrtle Beach SC	Present-BPD Conference	350	
mentel, Bret	Murphreesboro TN	Present-N. Amer. Sax All Conferen	258	
ough, Edward	Boston MA	Present-NE Lang Assoc Conference	400	
oone, James	Tuscaloosa AL	Basketball game	1,548	
oone, James	Carrollton GA	Basketball game	2,615	
innison, Mike	Huntsville AL	Baseball game	3,952	
oster, Pamella	Washington DC	Present-2013Popular Culture Assoc	65	
ing, Stephen	Washington DC	Present-2013Popular Culture Assoc	287	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Moore, Billy	Atlanta GA	Teaching Professor Workshop	1,969	
Webster, Vicki	Milwaukee, WI	SAP Conference	832	
Charles, Casey	Rome GA	Softball game	3,175	
Beardsley, Cynthia	Washington DC	Popular Culture Assoc Conference	300	
Dunning, Sam	Florence AL	Golf tournament	2,115	
Jones, Mary	Memphis TN	Professional Development	256	
Hays, William	Columbus GA	Southern Literary Festival	347	
Pazzani, Lynn	Dallas TX	Conf Criminal Justice Science	100	
Zengara, Sally	Clarksville TN	Present-Innovative Prof Conference	180	
Hartley, Vicki	Orlando FL	ACRES Board Meeting	150	
Atkinson, Asa	Pensacola FL	Tennis Match	1,659	
Glaser, Nick	Conway AR	Soccer game	358	
Reza, A.H.M.	St. Charles AR	Field Trip for Biology	8	
Charles, Casey	Memphis TN	Softball game	587	
Atkinson, Asa	Atlanta GA	Tennis Match	2,030	
Beals, George	Cincinnati OH	Amer. Counseling Assoc Conferenc	1,500	
Becker, Brian	San Diego CA	PresentRenaissance Society of Am	771	
King, Stephen	Louisville KY	Present-Communication Assoc Con	700	
Kinnison, Mike	Jackson TN	Baseball game	3,995	
Neal, Ashley	New Orleans LA	Recruiting	468	
Redlin, Greg	Philadelphia PA	Ellucian Live 2013 Conference	1,736	
Tabb, Myrtis	Philadelphia PA	Ellucian Live 2013 Conference	1,659	
Dunning, Sam	Branson MO	Golf tournament	2,299	
Kinnison, Mike	Arkadelphia AR	Baseball game	4,427	
Charles, Casey	Huntsville/Livingston AL	Softball game	3,497	
Taylor, Thomas W.	Destin FL	Business,Industry,Eco Conference	221	
Boone, James	Atlanta GA	NABC Convention & NCAA Meeting	1,228	
Ford, Susan	New Orleans LA	Jane Austen Society of North Amer	500	
Davis, Bradley	New Orleans LA	Recruiting	463	
Heslep, Deborah	Philadelphia PA	Ellucian Live 2013 Conference	2,487	
Phillips, Joi	Memphis TN	Pick up candidate for Library	122	
Pimentel, Bret	Memphis TN	Meeting & MidSouth Flute Conf	40	
Richardson, Chris	Atlanta GA	NABD Convention & NCAA meet	435	
Rutledge, James	Atlanta GA	Annual SACUBO Meeting	980	
Webb, Virginia	Birmingham AL	Nutrition/Dietetic Educators Meet	181	
Buford, Neely	Monroe LA	ALICE Program	247	
Chambers, Roger	Monroe LA	ALICE Program	263	
Haynes, Janice	Dallas TX	Dallas Fashion Career Day 2013	225	
Amspaugh, Michae	Nashville TN	American Acctg Association-Presen	606	
Charles, Casey	Valdosta GA/Pensacola FL	Softball game	3,297	
Montgomery, Dan	Destin FL	Society of Business, Industry Conf	97	
Moon, Beverly	Miramar Beach FL	ACHE Regional Conference	1,021	
Read, Marilyn	Miramar Beach FL	ACHE Regional Conference	1,507	
Wingard, George	Denver CO	National Council of Math Tea Meet	1,070	
Morris, Lekeitha	Phoenix AZ	CAPCSD Conference	890	
Roberts, Patricia	New York NY	Columbia University-Journalism	210	

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mployee's Name	Destination	Purpose	Travel Cost	Funding Source
mith, Michael	Columbia GA	Southern Literary Festival	372	
mspaugh, Michae	Destin FL	Present-SOBIE Conference	579	
oyles, Robin	Memphis TN	NCURA Conference	964	
innison, Mike	Valdosta GA	Baseball game	4,219	
arahan, Gokhan	Destin FL	Present - SOBIE	602	
IcKnight, Eckward	Destin FL	Present - SOBIE	870	
abb, Myrtis	Memphis TN	HR Law Seminar	63	
lvarez, John	Charlotte NC	Southern Dist Alliance for HPER	737	
ounds, Christoph	Atlanta GA	Sociological Society Annual Meet	664	
arahan, Gokhan	Nashville TN	Present-AAA So Region Meeting	358	
litra, Debarashmi	Atlanta GA	Southern Sociological Society Meet	400	
Ioore, Joe	Muncie IN	Interview and Private Study	346	
harles, Casey	Huntsville AL	Softball game	241	
aForge, William	Memphis TN	Foundation Event	610	
ohnson, Carla	Memphis TN	Transport Exchange student	30	
ordan, Gerald	Birmingham AL	GSC Athletic Trainers Meeting	53	
innison, Mike	Tampa FL	Baseball game	12,775	
atkins, Timothy	Oak Grove LA	Recruiting	40	
atkins, Timothy	Dumas AR	Recruiting	45	
atkins, Timothy	Crossett AR	Recruiting	45	
impson, Melanie	Denver CO	NCAA Regional Rules Seminar	992	
rmstrong, Josh	Norman OK	National Conf on Percussion	527	
layers, Ronnie	Birmingham AL	GSC Athletic Director's Meeting	109	
ochradel, Rebecc	Memphis TN	Marketing candidate to airport	122	
hnson, Cooper	Birmingham AL	GSC Meeting	31	
ones, Matt	Birmingham AL	GSC SID Meetings	211	
eorge, Dana	Birmingham AL	GSC Meeting	78	
arlson, Lizabeth	Metairie LA	Conf,-Pregnancy implications	702	
arter, Angela	Memphis TN	Recruiting	155	
riffin, Leslie	St. Louis MO	NAFSA Annual Conference	1,323	
aForge, William	Atlanta GA	Alumni/Donor Meeting	770	
omek, James	Mobile AL	Presentation of Master's Thesis	199	
omek, Yvonne-M	Iowa City IA	Poetry/Fiction Workshop	225	
layers, Ronnie	Birmingham AL	GSC Athletic Director's Meeting	322	
foore, Billy	Salt Lake City UT	ACBSP Conference	690	
Iullins, Ann	Birmingham AL	GSC Meeting for Financial A Direct.	134	
hin, Jung-won	Fort Worth TX	Piano Texas Inter Acad & Festivbal	550	
lagell, Jeff	Buffalo NY	NASIG Annual Conference	1,064	
abb, Myrtis	Memphis TN	Star12 Seminar	232	
riffin, Leslie	Atlantic City NJ	Assessment of Adult Learning	909	
ankins, Paul	Grand Rapids MI	Professional Conference	537	
aynes, Janice	Houston TX	Family/Consumer Science Conf	652	
lutchens, Scott	San Antonio TX	Technology in Ed Conference	1,909	
bhnson, Cooper	Birmingham AL	GSC Meeting	24	
aForge, William	Washington DC	Alumni Meeting	866	
arter, Angela	Marianna AR	Recruiting	79	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Boyles, Robin	Washington DC	Grants Resource Center Conference	301	
Harbin, James Terry	Madison WI	Distance Teaching & Learning Conf	510	
Iowell, Laura	Miami FL	2012 Performing Arts Exchange Con	320	
hillips, Joi	Savannah GA	Present GA Conf-Info Literacy	400	
alinero, David	Savannah GA	Present GA Conf-Info Literacy	400	
impson, Melanie	Orlando FL	SAIR Conference	348	
handler, Justin	Orlando FL	SAIR Conference	330	
lankins, Paul	Seattle WA	CCAS Annual Meeting	356	
Pinkerton, Doug	Orlando FL	Cross Country Classic	3,726	
oehler, Ron	Milwaukee WI	School of Art/Design Conference	435	
oss, Linda	Winston-Salen NC	National Assoc Campus Activites	562	
chultz, Marilyn	Las Vegas NV	Present NCTE Conference	455	
mes Caldwell	College Park GA	Football game-hotel	6,763	
/alker, Patricia	Las Vegas NV	Clute Institute Conference	492	
/estmoreland, Ch	Portland OR	AGLSP Annual Conference	511	
ummins, Whitney	Philadelphia PA	Performing Arts for Youth Confer.	441	
riffin, Leslie	Greensboro NC	Guilford Early College Prog Observa	381	
ankins, Paul	San Diego CA	NASM Annual Meeting	609	
arbin, James T.	Greensboro NC	Guilford Early College Prog Observa	381	
atkins, Timothy	Greensboro NC	Guilford Early College Prog Observa	381	
lerryday,Michaela	Houston TX	Art students trip	2,759	
owell, Laura	New York NY	Performing Arts Presenters Conf	292	
lorris, Lekeitha	Atlanta GA	ASHA	468	
ordan, Gerald	Atlanta GA	Football game-hotel	6,711	
innison, Mike	Chattanooga TN	Baseball competition	23,896	
avis, Keir	Houston TX	Art students trip	25,890	
	Tampa FL	Attend APPA meeting	391	
ochradel, Ted	Washington DC	Kennedy Ctr Partners in Education	445	
ummins, Whitney			397	
inley, Becky	San Antonio TX	SACRAO Conference		
mpson, Melanie	San Antonio TX	SACRAO Conference	397	
impson, Melanie	Philadelphia PA	Ellucian Live Conference	549	
/ebster, Vicki	Milwaukee WI	SAP Academic Conference	390	
eardsley, Cynthia	Washington DC	Culture Assoc. National Conference	452	
onahoe, Jana	Myrtle Beach SC	Present - BPD Conference	436	
ckson, Cora	Myrtle Beach SC	Present - BPD Conference	436	
loon, Lisa	Myrtle Beach SC	Present - BPD Conference	436	
ong, Jamye	Milwaukee WI	Academic Conference for SAP	408	
hadwell, Jamey	Ft. Worth TX	Football game-hotel	11,831	
loore, Billy	Atlanta GA	Teaching Professor Workshop	345	
leary, Thomas	San Antonio TX	Consultant	397	
edlin, Greg	Philadelphia PA	Ellucian Live Conference	400	
ope, Liza	Atlanta GA	Candidate for Math Department	641	
abb, Myrtis	Philadelphia PA	Ellucian Live Conference	400	
Iorris, Lekeitha	Phoeniz AZ	CAPCSD Conference	352	
ummins, Cheryl	Atlantic City NJ	Present-Assessment of Adult Learn	148	
inley, Becky	Denver CO	NCAA Regional Rules Seminar	526	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Fitts, Lacy	Phoeniz AZ	International Science Fair	466	
Gardner, Eric	Phoeniz AZ	International Science Fair	521	
Gines, Kayla	Phoeniz AZ	International Science Fair	521	
Hayes, Latravian	Phoeniz AZ	International Science Fair	521	
Ward, Pamela	Phoeniz AZ	International Science Fair	521	
Vise, Kevin	Phoeniz AZ	International Science Fair	521	
Griffin, Leslie	Atlantic City NJ	Present-Assessment of Adult Learn	536	
Simpson, Melanie	Denver CO	NCAA Regional Rules Seminar	526	
Moore, Billy	Salt Lake City UT	ACBSP Conference	546	
odd, Elizabeth	Chicago IL	Newspaper Conference	434	
handler, Justin	Daytona Beach FL	S. Assoc College/Sch Summer Insti	386	
oper, Rhonda	Daytona Beach FL	S. Assoc College/Sch Summer Insti	386	
peakes, Julie	Kansas City MO	Aviation Accred Board Meeting	554	
impson, Melanie	Daytona Beach FL	SACS Summer Institute	63	
rooks, Talbot	Baltimore MD	Teach USNG	313	
rooks, Talbot	San Diego CA	ESRI Conference	495	
rooks, Talbot	Baltimore MD	USNG Grid Training Course	193	
Brooks, Talbot	Boston MA	NFPA Meeting	174	
rooks, Talbot	Washington DC	USNG/GIS Curriculum Update	357	
rooks, Talbot	Emmitsburg MD	National Fire Academy	365	
rooks, Talbot	Livermore CA	Incident Symbology Wkshp PhaseII	206	
tringfellow, Linda	Montgomery AL	2013 AL/MS Sociological Conferenc	258	
Brooks, Talbot	Washington DC	USNG	233	
lochradel, Rebecc	Minneapolis MN	2012 MMA Fall Conference	170	
hillips, Joi	Savannah GA	Present at GA International Conf	130	
alinera, David	Savannah GA	Present at GA International Conf	130	
Iowell, Laura	Miami FL	Performing Arts Exchange	1,145	
Iarbin, Terry	Madison WI	Distance Teaching/Learning Confer	465	
IcClain, Jeremy	New Orleans LA	Collegiate Athletics Facill Summit	2	
hillips, Joi	Macon GA	GaCOMO Conference	146	
alinera, David	Macon GA	GaCOMO Conference	130	
ordan, Gerald	Elizabeth City NC	Football game	10,209	
wanson, Margaret	Macon GA	GaCOMO Conference	130	
urner, Rob	San Diego CA	SCUP Annual Conference	895	
odd, Elizabeth	Chicago IL	Stu Advertising Mgr. Workshop	250	
oyles, Robin	Memphis TN	NCURA Conference	350	
lerrod, Addie	Pittsburg PA	NONPF 39th Annual Meeting	765	
ones, Monica	Pittsburg PA	NONPF 39th Annual Meeting	765	
Ioon, Beverly	Atlanta GA	SACSCOC Annual Meeting	450	
ummins, Cheryl	Atlantic City NJ	Assessment of Adult Learning Conf	700	
reen, Ellen	Knoxville TN	Present-Entomogical- Univ van	476	
inkerton, Doug	Memphis TN	Cross Country - Univ vehicle	157	
Junning, Sam	Destin FL	Golf tournament - Univ vehicle	436	
Dunning, Sam	Florence AL	Golf tournament - Univ vehicle	253	
Pinkerton, Doug	Huntsville AL	Cross Country - Univ vehicle	630	
Pinkerton, Doug	Huntsville AL	Cross Country - Univ vehicle	25	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Pinkerton, Doug	Huntsville AL	Cross Country - Univ vehicle	100	
Pinkerton, Doug	Mobile AL	Cross Country - Univ vehicle	352	
Pinkerton, Doug	Mobile AL	Cross Country - Univ vehicle	368	
Pinkerton, Doug	Memphis TN	Cross Country - Univ vehicle	608	
Pinkerton, Doug	Memphis TN	Cross Country - Univ vehicle	37	
Pinkerton, Doug	Memphis TN	Cross Country - Univ vehicle	75	
Pinkerton, Doug	Memphis TN	Cross Country - Univ vehicle	138	
Koehler, Ron	Memphis TN	Transport Art Pieces	124	
Oleis, Bret	Memphis TN	Tour of Fed Ex	229	
Waldemar, Juschin	Memphis TN	Exchange students to airport	349	
Bays, Barry	Memphis TN	Grammy Event	121	
Atkinson, Asa	Atlanta GA	Tennis Match - Univ vehicle	452	
Atkinson, Asa	Pensacola FL	Tennis Match - Univ vehicle	372	
Atkinson, Asa	Memphis TN	Tennis Match - Univ vehicle	115	
Atkinson, Asa	Arkadelphia AR	Tennis Match - Univ vehicle	219	
Atkinson, Asa	Livingston AL	Tennis Match - Univ vehicle	237	
Johnson, Carla	Memphis TN	Exchange students to airport-Van	108	
Dunning, Sam	Delhi LA	Golf tournament - Univ vehicle	121	
lones, Mary	Atlanta GA	Stu Athletic Training Conf-Univ van	790	
Merryday, Michaela	Memphis TN	Brooks Museum - Univ vehicle	229	
Dunning, Sam	Branson MO	Golf tournament - Univ vehicle	412	
Dunning, Sam	Valdosta GA	Golf tournament - Univ vehicle	549	
Dunning, Sam	Florence AL	Golf tournament - Univ vehicle	291	
Dunning, Sam	Florence AL	Golf tournament - Univ vehicle	291	
Amspaugh, Michae	Memphis TN	Internal Auditor - Univ Vehicle	116	
Oleis, Bret	Memphis TN	Tour of Airport - Univ vehicle	116	
Chow, Susan	Memphis TN	Hospital labs - Univ vehicle	234	
Waldemar, Juschin	Memphis TN	Stud to airport - Univ vehicle	114	
Waldemar, Juschin	Memphis TN	Stud to airport - Univ vehicle	108	
Dnwucheckwa, Ble	Rome GA	Basketball game	4,624	
Dnwucheckwa, Ble	Livingston AL	Basketball game	5,045	
Reynolds, John	Birmingham AL	Men's Basketball game	5,835	
ceynolds, sonn	Diffiningham / L	Mon's Dusketoun game	5,055	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
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Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
			154	E.C.
Azevedo, Mario Joaquim.	Hattiesburg, MS	Health Summit 2012	154	E&G
Cchounwou, Paul B	Washington, D.C.	ABET Conference	1,505	E&G
Cchounwou, Paul B	Washington, D.C.	ABET Conference	180	E&G
Cchounwou, Paul B	Washington, D.C.	ABET Conference	241	E&G
Chounwou, Paul B	Washington, D.C.	ABET Conference	741	E&G
Chounwou, Paul B	Washington, D.C.	ABET Conference	260	E&G
gwudike, Benjamin C	Honolulu, HI	Professional Conference	864	E&G
hih, Huiru	San Antonio, TX	ASEE Conference	650	E&G
lenderson, Deangelo B.	Dallas, TX	University Travel	877	E&G
zevedo, Mario Joaquim.	Washington, D.C.	CEPH Orientation	230	E&G
eboah, Alberta	Honolulu, HI	Professional Meeting	350	E&G
eboah, Alberta	Honolulu, HI	Professional Meeting	1,504	E&G
eboah, Alberta	Honolulu, HI	Professional Meeting	1,152	E&G
'ounis, Mustafa	Gaziatep, Turkey	Professional Meeting	966	E&G
lardy, Mark G	San Francisco, CA	Professional Meeting	92	E&G
everteuil, Shonda Evans.	San Antonio, TX	ACUA Conference	582	E&G
tewart, Evette J.	Memphis, TN	Professional Meeting	344	E&G
tewart, Evette J.	Memphis, TN	Professional Meeting	249	E&G
Cchounwou, Paul B	Norfolk, VA	AMIE Conference	555	E&G
Ienderson, Deangelo B.	Dallas, TX	University Travel	368	E&G
ang, Qing	Tampa, FL	Greece Consolate	243	E&G
ang, Qing	Tampa, FL	Greece Consolate	328	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Shahbazi, Mohammad	India	Professional Meeting	135	E&G
Gardner, Dorris R	Hattiesburg, MS	MAC Conference	594	E&G
Choudhury, Khashruzzaman	Coral Springs, FL	SECPA Conference	467	E&G
Choudhury, Khashruzzaman	Coral Springs, FL	SECPA Conference	299	E&G
Choudhury, Khashruzzaman	Coral Springs, FL	SECPA Conference	220	E&G
Taylor, Dowell T	Honolulu, HI	Professional Meeting	465	E&G
Taylor, Dowell T	Honolulu, HI	Professional Meeting	1,850	E&G
Taylor, Dowell T	Honolulu, HI	Professional Meeting	233	E&G
Stewart, Evette J.	Dallas, TX	Women of Color Conf.	138	E&G
Jernigan, Patricia Ann.	San Juan, Puerto Rico	NAFSA Region VII	2,400	E&G
Azevedo, Mario Joaquim.	San Francisco, CA	APHA Meeting	1,356	E&G
Belser, Mitchell A.	New Orleans, LA	Professional Conference	220	E&G
Belser, Mitchell A.	New Orleans, LA	Professional Conference	96	E&G
Bhuiyan, Azad R	San Francisco, CA	APHA Meeting	183	E&G
Bhuiyan, Azad R.	San Francisco, CA	APHA Meeting	466	E&G
Bhuiyan, Azad R	San Francisco, CA	APHA Meeting	600	E&G
Bhuiyan, Azad R	San Francisco, CA	APHA Meeting	383	E&G
Bhuiyan, Azad R	San Francisco, CA	APHA Meeting	455	E&G
Bradley, Tamika R	Las Vegas, NV	Professional Meeting	252	E&G
Gilleylen, Johnny B	Austin, TX	NASPAA Conference	907	E&G
Gilleylen, Johnny B	Austin, TX	NASPAA Conference	593	E&G
Gilleylen, Johnny B	Austin, TX	NASPAA Conference	465	E&G
Range, Aundria D.	San Francisco, CA	Professional Meeting	1,219	E&G
Santos, Evandro C	Cincinnati, OH	ACSP Conference	134	E&G
Shahbazi, Mohammad	Jackson, MS	Airfare Penalty	200	E&G
Wesley, Joan M	Meridian, MS	MS APA Conference	622	E&G
Wesley, Joan M	Meridian, MS	MS APA Conference	176	E&G
Wesley, Joan M	Meridian, MS	MS APA Conference	355	E&G
Pritchard, Latoya	Plano, TX	NSBE Conference	2,223	E&G
McClenty, Spencer L	Houston, TX	University Travel	138	E&G
Ejiwale, James A	Nashville, TN	Professional Meeting	333	E&G
Ejiwale, James A	Nashville, TN	Professional Meeting	475	E&G
Bhuiyan, Azad R	New Orleans, LA	Professional Meeting	239	E&G
Ngwudike, Benjamin C	Albuquerque, N.M.	NSSA Conference	407	E&G
Ngwudike, Benjamin C	Albuquerque, N.M.	NSSA Conference	439	E&G
Kumar, Mukesh	Cincinnati, OH	Professional Conference	614	E&G
Kumar, Mukesh	Cincinnati, OH	Professional Conference	350	E&G
Shahbazi, Mohammad	San Francisco, CA	APHA Meeting	516	E&G
Shahbazi, Mohammad	San Francisco, CA	APHA Meeting	688	E&G
Shahbazi, Mohammad	San Francisco, CA	APHA Meeting	570	E&G
Brown, David	Washington, D.C.	SOPHE Meeting	759	E&G
Brown, Walter A	Las Vegas, NV	ASHE Conference	218	E&G
Gardner, Dorris R	Little Rock, AR	Professional Conference	145	E&G
Ochai, Sule	Knoxville, TN	Professional Meeting	123	E&G
Range, Aundria D.	Knoxville, TN	Health Seminar	95	E&G
Range, Aundria D.	Knoxville, TN	Health Seminar	202	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Shahbazi, Mohammad	Little Rock, AR	Professional Meeting	198	E&G
Wallace, Charlotte Vashon.	Washington, D.C.	Council of Graduates	63	E&G
McClenty, Spencer L	Various	Professional Meeting	233	E&G
McClenty, Spencer L	Various	Professional Meeting	264	E&G
Ochai, Sule	San Francisco, CA	APHA Meeting	743	E&G
Ochai, Sule	San Francisco, CA	APHA Meeting	407	E&G
Ochai, Sule	San Francisco, CA	APHA Meeting	770	E&G
Taylor, Dowell T	Chicago, IL	Professional Meeting	709	E&G
Taylor, Dowell T	Chicago, IL	Professional Meeting	120	E&G
Stewart, Kenyetta	Rio de Janeiro	Professional Meeting	1,055	E&G
Stewart, Kenyetta	Rio de Janeiro	Professional Meeting	1,300	E&G
Stewart, Kenyetta	Rio de Janeiro	Professional Meeting	1,055	E&G
Stewart, Kenyetta	Rio de Janeiro	Professional Meeting	1,300	E&G
Stewart, Kenyetta	Rio de Janeiro	Professional Meeting	1,639	E&G
Stewart, Kenyetta	Rio de Janeiro	Professional Meeting	1,639	E&G
Gardner, Dorris R	Little Rock, AR	Health Disparities Conf.	145	E&G
Shahbazi, Mohammad	Knoxville, TN	Health Seminar	325	E&G
Younis, Mustafa	Jena, Germany	Professional Meeting	300	E&G
Younis, Mustafa	Jena, Germany	Professional Meeting	918	E&G
Younis, Mustafa	Jena, Germany	Professional Meeting	300	E&G
El-Bawab, Tarek	Anaheim, CA	GLOBECOM	748	E&G
El-Bawab, Tarek	Anaheim, CA	GLOBECOM	455	E&G
Brookins, Jason H.	Atlanta, GA	Professional Meeting	463	E&G
Thomas, Michael	Atlanta, GA	Professional Meeting	631	E&G
Thomas, Michael	Atlanta, GA	Professional Meeting	432	E&G
Hawkins-Wilson, Cassandra L	Baton Rouge, LA	NAAAS Conference	353	E&G
Pritchard, Latoya	Baltimore, MD	BEYA STEM Conference	810	E&G
Li, Lin	Washington, D.C.	Professional Meeting	229	E&G
Li, Lin	Washington, D.C.	Professional Meeting	349	E&G
Li, Lin	Washington, D.C.	Professional Meeting	390	E&G
McClenty, Spencer L	New York, NY	Professional Training	392	E&G
Stringfellow, Eric D	Birningham, AL	SWAC Championship	229	E&G
Stringfellow, Eric D	Birningham, AL	SWAC Championship	264	E&G
Westin Hotel	Orlando, FL	AACTE Meeting	1,791	E&G
Crockett, Walter L	Tallahassee, FL	SCAASJ Conference	499	E&G
Crockett, Walter L.	Tallahassee, FL	SCAASJ Conference	478	E&G
Harrison, Shirley J.	Washington, D.C.	NCIV	1,131	E&G
Li, Lin	Jacksonville, FL	ASTM Meeting	352	E&G
Li, Lin	Jacksonville, FL	ASTM Meeting	706	E&G
Manzoul, Mahmoud A.	San Diego, CA	Professional Meeting	481	E&G
McClenty, Spencer L.	Memphis, TN	University Travel	208	E&G
King, Tommiea P	Memphis, TN	University Travel	300	E&G
Vanish, Keilani R.	Philadelphia, PA	Professional Meeting	1,135	E&G
Stringfellow, Eric D	Montgomery, AL	University Travel	226	E&G
Crockett, Walter L.	Baton Rouge, LA	NAAAS Conference	500	E&G
Crockett, Walter L	Baton Rouge, LA	NAAAS Conference	177	E&G
Crockett, Walter L	Baton Rouge, LA	NAAAS Conterence	177	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gardner, Dorris R	Little Rock, AR	Professional Conference	455	E&G
Yeboah, Alberta	Baton Rouge, LA	NAAAS Conference	200	E&G
Yeboah, Alberta	Baton Rouge, LA	NAAAS Conference	275	E&G
Odunsi, Bennett A.	Washington, D.C.	Professional Meeting	1,087	E&G
Ddunsi, Bennett A.	Washington, D.C.	Professional Meeting	329	E&G
Osby, Olga N.	Baton Rouge, LA	NAAAS Conference	515	E&G
Osby, Olga N.	Baton Rouge, LA	NAAAS Conference	275	E&G
Osby, Olga N.	Baton Rouge, LA	NAAAS Conference	1,496	E&G
Osby, Olga N.	Baton Rouge, LA	NAAAS Conference	349	E&G
Dsby, Olga N.	Baton Rouge, LA	NAAAS Conference	425	E&G
Jahecha, Oksana G.	Folsom, LA	University Travel	56	E&G
Cchounwou, Paul B	Houston, Washington, Bethesda	Professional Meeting	743	E&G
Ling, Tommiea P	New York, NY	Professional Training	392	E&G
Vatkins, Daniel	Atlanta, GA	AABHE	369	E&G
Vatkins, Daniel	Atlanta, GA	AABHE	438	E&G
Ibright, Thomas	Lake Buena Vista, FL	NACCU Conference	1,276	E&G
i, Lin	San Diego, CA	GeoCongress 2013	482	E&G
i, Lin	San Diego, CA	GeoCongress 2013	653	E&G
i, Lin	San Diego, CA	GeoCongress 2013	665	E&G
iu, Ying	Folsom, LA	University Travel	29	E&G
homas, Michael	Atlanta, GA	Professional Meeting	252	E&G
homas, Michael	Atlanta, GA	Professional Meeting	439	E&G
Brown, Walter A	Baton Rouge, LA	NAAAS Conference	317	E&G
Brown, Walter A	Baton Rouge, LA	NAAAS Conference	171	E&G
Vynne, Sylvia	San Francisco, CA	Professional Meeting	933	E&G
zevedo, Mario Joaquim.	India, Kish (Iran)	Professional Meeting	2,488	E&G
zevedo, Mario Joaquim.	India, Kish (Iran)	Professional Meeting	685	E&G
Evans, Christopher Tyrone.	Folsom, LA	University Travel	29	E&G
Azevedo, Mario Joaquim.	Washington, D.C.	Professional Meeting	1,292	E&G
hahbazi, Mohammad	India, Kish (Iran)	Professional Meeting	1,272	E&G
hahbazi, Mohammad	India, Kish (Iran)	Professional Meeting	2,412	E&G
hahbazi, Mohammad	India, Kish (Iran)	Professional Meeting	688	E&G
Smith, Ingrad C	Orlando, FL	NAFEO/NADEC Meeting	707	E&G
stewart, Evette J.	Indianapolis, IN	NSBE Conference	230	E&G
stewart, Evette J.	Indianapolis, IN	NSBE Conference	110	E&G
	•	AAHPERND Conference	271	E&G
Bradley, Tamika R	Charlotte, NC			
Bradley, Tamika R Bradley, Tamika P	Charlotte, NC	AAHPERND Conference	271	E&G
Bradley, Tamika R Bradley, Tamika P	Charlotte, NC	AAHPERND Conference	271	E&G
Bradley, Tamika R	Charlotte, NC	AAHPERND Conference	271	E&G
Bradley, Tamika R	Charlotte, NC	AAHPERND Conference	271	E&G
Griffin, Jennie	Dallas, TX	Professional Meeting	550	E&G
Colonias, John	Ann Arbor, MI	ATMAE Conference	1,660	E&G
Colonias, John	Ann Arbor, MI	ATMAE Conference	1,660	E&G
Colonias, John	Ann Arbor, MI	ATMAE Conference	1,660	E&G
Colonias, John	Ann Arbor, MI	ATMAE Conference	1,660	E&G
Smith, Ingrad C	New Orleans, LA	Professional Meeting	544	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Smith, Ingrad C	New Orleans, LA	Professional Meeting	211	E&G
Stokes, Ester W	Long Beach, CA	COMPA Conference	559	E&G
Stokes, Ester W	Long Beach, CA	COMPA Conference	603	E&G
Stokes, Ester W	Long Beach, CA	COMPA Conference	315	E&G
Hammond, Phyllis T	Baton Rouge, LA	NAAAS Conference	231	E&G
Hammond, Phyllis T	Baton Rouge, LA	NAAAS Conference	231	E&G
Hammond, Phyllis T	Baton Rouge, LA	NAAAS Conference	171	E&G
Hammond, Phyllis T	Baton Rouge, LA	NAAAS Conference	171	E&G
Hammond, Phyllis T	Baton Rouge, LA	NAAAS Conference	325	E&G
Hammond, Phyllis T	Baton Rouge, LA	NAAAS Conference	325	E&G
Mitchell, Pamela	San Antonio, TX	ADA Conference	508	E&G
Lee, Jung Hye.	New Orleans, LA	AHA Conference	643	E&G
Lee, Jung Hye.	New Orleans, LA	AHA Conference	211	E&G
Lee, Jung Hye.	New Orleans, LA	AHA Conference	350	E&G
Yeboah, Alberta	Las Vegas, NV	NTSS Conference	129	E&G
Berry, Brenda F	Destin, FL	SCHA Conference	1,112	E&G
Berry, Brenda F	Destin, FL	SCHA Conference	1,112	E&G
Childs-Good, Darlean	Orlando, FL	NACCU Conference	1,112	E&G
McGee, Susan Lynne.	Memphis, TN	Professional Meeting	46	E&G
Jones-Shaw, Cheryl E	Dallas, TX	NCS/NDA Conference	40 544	E&G
•	Louisville, KY			
Washington, Rodney		AACTE Conference NAAAS Conference	202	E&G
Whalin, Robert W.	Orlando, FL		674	E&G
Whalin, Robert W.	Orlando, FL	NAAAS Conference	345	E&G
Whalin, Robert W.	Orlando, FL	NAAAS Conference	200	E&G
Goodwin, Wayne J	Denver,CO	APPA Conference	1,029	E&G
Goodwin, Wayne J	Denver,CO	APPA Conference	75	E&G
Goodwin, Wayne J	Denver,CO	APPA Conference	995	E&G
Whalin, Robert W.	Washington, D.C.	ABET Meeting	523	E&G
Whalin, Robert W.	Washington, D.C.	ABET Meeting	554	E&G
Whalin, Robert W.	Washington, D.C.	ABET Meeting	260	E&G
Ngwudike, Benjamin C	Honolulu, HI	Professional Meeting	1,335	E&G
Goodwin, Wayne J	Denver,CO	Professional Meeting	667	E&G
Hambrick, Uriia	New Orleans, LA	Urban League Conference	36	E&G
Hambrick, Uriia	New Orleans, LA	Urban League Conference	99	E&G
Thomas, Michael	Washington, D.C.	NACUBO Meeting	1,968	E&G
Thomas, Michael	Washington, D.C.	NACUBO Meeting	437	E&G
Thomas, Michael	Washington, D.C.	NACUBO Meeting	265	E&G
Daniels, Bobbie W	Washington, D.C.	AAA Meeting	510	E&G
Daniels, Bobbie W	Washington, D.C.	AAA Meeting	441	E&G
Daniels, Bobbie W	Washington, D.C.	AAA Meeting	298	E&G
McWilliams, Donald	Washington, D.C.	AAA Meeting	894	E&G
McWilliams, Donald	Washington, D.C.	AAA Meeting	277	E&G
McWilliams, Donald	Washington, D.C.	AAA Meeting	79	E&G
Tu, Shuangzhang	Arlington, VA	AFOSR Meeting	1,063	E&G
Tu, Shuangzhang	Arlington, VA	AFOSR Meeting	441	E&G
	Mobile, AL	College Fair	36	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Calhoun, Thomas C.	Denver,CO	ASA/ABC Conference	917	E&G
Calhoun, Thomas C.	Denver,CO	ASA/ABC Conference	331	E&G
Calhoun, Thomas C.	Denver,CO	ASA/ABC Conference	505	E&G
Otieno, Tabitha N.	Honolulu, HI	Professional Meeting	1,077	E&G
Otieno, Tabitha N.	Honolulu, HI	Professional Meeting	864	E&G
Skelton, Gordon	Washington, D.C.	ABET Meeting	450	E&G
Skelton, Gordon	Washington, D.C.	ABET Meeting	1,061	E&G
Hardy, Mark G	San Francisco, CA	Professional Meeting	780	E&G
Dent, Deborah F.	San Francisco, CA	Professional Meeting	780	E&G
Thomas, Michael	San Francisco, CA	Professional Meeting	780	E&G
Azevedo, Mario Joaquim.	Washington, D.C.	CEPH Meeting	411	E&G
Hoard, David W.	San Francisco, CA	Professional Meeting	780	E&G
McClenty, Spencer L	San Francisco, CA	Professional Meeting	780	E&G
Deverteuil, Shonda Evans.	San Antonio, TX	ACUA Conference	355	E&G
Gardner, Dorris R	Washington, D.C.	HBCU Conference	286	E&G
Brooks, Tabatha T.	Houston, TX	Professional Meeting	268	E&G
Frierson, Jerrica D	Memphis, TN	SHC College Fair	414	E&G
Harris, Eunice M.	Memphis, TN	Classic College Fair	353	E&G
Holmes, Ella B	San Antonio, TX	ACUA Conference	996	E&G
Holmes, Ella B.	San Antonio, TX	ACUA Conference	355	E&G
Tchnounwou, Paul	Norfolk, VA	AMIE Conference	1,139	E&G
Graham, Adrienne	San Juan, Puerto Rico	NAFSA Region VII	521	E&G
Azevedo, Mario Joaquim.	San Francisco, CA	APHA Meeting	597	E&G
Brooks, Tabatha T.	Houston, TX	Professional Meeting	168	E&G
Maddirala, James	London, England	Global Achievers Conclave	1,039	E&G
Billingsley, Gloria	Coral Springs, FL	SPCPA Meeting	471	E&G
Calhoun, Thomas C.	Cincinnati, OH	ASBS Meeting	924	E&G
Santos, Evandro C	Cincinnati, OH	ACSP Conference	523	E&G
Houston, Jason/Bradley, Tamika	Las Vegas, NV	PETE Conference	816	E&G
Lattimore, Kelvin W	Memphis, TN	Recruitment College Fair	588	E&G
Lattimore, Kelvin W	Indianapolis, IN	HBCU College Fair	331	E&G
Carlson, Ruby Jayne.	Montgomery, AL	University Travel	142	E&G
Dent, Deborah F.	Philadelphia, PA	CIO Meeting	598	E&G
Otieno, Tabitha N.	Albuquerque, N.M.	NSSA Conference	392	E&G
Otieno, Tabitha N.	Albuquerque, N.M.	NSSA Conference	426	E&G
	Dallas, TX	Women of Color Conf.	138	E&G
Pritchard, Latoya Calhoun, Thomas C.	University Mississippi, MS	CAO/IHL Meeting	99	E&G
Goodwin, Wayne J	• • • • • • • • • • • • • • • • • • • •			
	Lexington, VA	SRAPPA Conference	1,249	E&G
Goodwin, Wayne J	Lexington, VA	SRAPPA Conference	1,001	E&G
Goodwin, Wayne J	Lexington, VA	SRAPPA Conference	400	E&G
Park, Yumi	Durham, North Carolina	SECAC Conference	427	E&G
Park, Yumi	Durham, North Carolina	SECAC Conference	383	E&G
Park, Yumi	Durham, North Carolina	SECAC Conference	150	E&G
Whalin, Robert W.	China	University Travel	1,754	E&G
Whalin, Robert W.	China	University Travel	930	E&G
Whalin, Robert W.	China	University Travel	651	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Whalin, Robert W.	China	University Travel	204	E&G
Whalin, Robert W.	China	University Travel	524	E&G
Whalin, Robert W.	China	University Travel	1,200	E&G
Butler, Sonia O	Lexington, VA	SRAPPA Conference	1,249	E&G
Butler, Sonia O	Lexington, VA	SRAPPA Conference	450	E&G
Kirkland, Carrie A	Atlanta, GA	CBORD Conference	276	E&G
Lattimore, Kelvin W	Montgomery, Birmingham, AL	College Fair	435	E&G
Lattimore, Kelvin W	Montgomery, Birmingham, AL	College Fair	967	E&G
AcWilliams, Donald	Houston, TX	NABA Conference	604	E&G
Harris, Eunice M	Huntsville, AL	SWE Conference	389	E&G
Sutler, Sonia O	Lexington, VA	SRAPPA Conference	501	E&G
Cockrell, Phillip A.	Las Vegas, NV	ACPA Conference	496	E&G
Dent, Deborah F.	Philadelphia, PA	Professional Meeting	823	E&G
asher, Cedric T.	San Juan, Puerto Rico	NAFSA Region VII	857	E&G
Lirkland, Carrie A	Atlanta, GA	CBORD Conference	657	E&G
Lumar, Mukesh	Cincinnati, OH	ACSP Conference	570	E&G
rown, Walter A	Las Vegas, NV	ACSF Conference	511	E&G
ange, Aundria D.	San Francisco, CA	APHA Meeting	511	E&G
ange, Aunaria D. Danner, Jerry L./Dent, Deborah	Denver,CO	Professional Meeting	1,214	E&G
howdhury, Moe N	Cincinnati, OH	ACSP Conference	221	E&G
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howdhury, Moe N	Cincinnati, OH	ACSP Conference	400	E&G
hatman, Stephanie I	Miami, FL	SRC Forum	748	E&G
im, Hyunju	Orlando, FL	Professional Conference	486	E&G
im, Hyunju	Orlando, FL	Professional Conference	282	E&G
alhoun, Thomas C.	Mobile, AL	MSS Association	537	E&G
alhoun, Thomas C.	Mobile, AL	MSS Association	205	E&G
enick, James C.	New Orleans, LA	AASCU Meeting	1,131	E&G
anner, Jerry L.	Denver,CO	EDUCAUSE Conference	783	E&G
ent, Deborah F.	Denver,CO	EDUCAUSE Conference	783	E&G
lezovic, Ivan	Belgrade, Serbia	Professional Conference	1,204	E&G
lezovic, Ivan	Belgrade, Serbia	Professonal C	985	E&G
rierson, Jerrica D	Birmingham, AL	College Fair	168	E&G
lambrick, Uriia	Birmingham, AL	College Fair	168	E&G
li, Mohammed	Nashville, TN	ATMAE Conference	395	E&G
li, Mohammed	Nashville, TN	ATMAE Conference	468	E&G
li, Mohammed	Nashville, TN	ATMAE Conference	519	E&G
uck, Jessica L.	Nashville, TN	ATMAE Conference	71	E&G
olonias, John	Nashville, TN	ATMAE Conference	451	E&G
arper, Ollie L	Atlanta, GA	CEU Conference	842	E&G
arper, Ollie L	Atlanta, GA	CEU Conference	430	E&G
eard, Pamala D	New Orleans, LA	MSIRPC Conference	138	E&G
ohnson-Ratliff, Theresia	Huntsville, AL	SWE Conference	323	E&G
ohnson-Ratliff, Theresia	Huntsville, AL	SWE Conference	125	E&G
attimore, Glenda S	Orlando, FL	FSA Conference	810	E&G
aubengayer, Karen	Baton Rouge, LA	NATS Conference	12	E&G
aubengayer, Karen	Baton Rouge, LA	NATS Conference	168	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Moncure, Betty J.	Orlando, FL	FSA Conference	810	E&G
Tanner, April L	Boston, MA	IEEE Conference	273	E&G
Tanner, April L.	Boston, MA	IEEE Conference	495	E&G
Wheaton, Deidre L	Washington, D.C.	CAEL Conference	67	E&G
Wilson, Carlos D	Washington, D.C.	CAEL Conference	73	E&G
Quick, Byron A	Little Rock, AR	Professional Conference	515	E&G
Lawrence, Shonda K.	Washington, D.C.	SWE Meeting	457	E&G
Thomas, Russell	Brookhaven, MS	College Fair	748	E&G
Thomas, Russell	Brookhaven, MS	College Fair	210	E&G
Calhoun, Thomas C.	Washington, D.C.	ACE Meeting	294	E&G
Alo, Richard A.	San Jose/San Diego, CA	ABRCMS	417	E&G
Alo, Richard A.	San Jose/San Diego, CA	ABRCMS	368	E&G
Alo, Richard A.	San Jose/San Diego, CA	ABRCMS	458	E&G
Alo, Richard A.	San Jose/San Diego, CA	ABRCMS	90	E&G
Alo, Richard A.	San Jose/San Diego, CA		1,434	E&G
Collins, Keith R	Birmingham, AL	ABRCMS SWAC Championship	478	E&G
	Huntsville, AL	SWE Conference		
Anderson, Brian E			157	E&G
Anderson, Brian E	Huntsville, AL	SWE Conference	869	E&G
Spence, Susie A.	Washington, D.C.	SWE Meeting	1,595	E&G
Spence, Susie A.	Washington, D.C.	SWE Meeting	425	E&G
Crisler, Shanetta	Washington, D.C.	BEYA Conference	330	E&G
Pritchard, Latoya	Washington, D.C.	BEYA Conference	330	E&G
Stewart, Evette J.	Washington, D.C.	BEYA Conference	330	E&G
Taylor, Dowell T	Chicago, IL	Professional Conference	1,051	E&G
Thomas, Russell Jr./Vanish, Ke	Philadelphia, PA	Ellucian Summit	513	E&G
Brown, Dana A	Scottsdale, AZ	Treasury Symposium	615	E&G
Calhoun, Thomas C.	Washington, D.C.	ACE Meeting	349	E&G
Potter, Lawrence T	Atlanta, GA	AAC&U Conference	430	E&G
Sutton, Regina G	Greenville, SC	CHBGS	579	E&G
Zubkowski, Jeffrey	Greenville, SC	CHBGS	579	E&G
Gardner, Dorris R	Greenville, SC	CHBGS	579	E&G
Buxbaum, Sarah G	Birmingham, AL	Professional Training	536	E&G
Coulson, David C.	Chicago, IL	AEJMC Conference	294	E&G
Radford, Nola T	Atlanta, GA	ASLHA Meeting	660	E&G
Yoon, Eunkyung	San Diego, CA	Professional Meeting	939	E&G
Yoon, Eunkyung	San Diego, CA	Professional Meeting	605	E&G
Yoon, Eunkyung	San Diego, CA	Professional Meeting	410	E&G
Spence, Susie A.	Washington, D.C.	SWE Meeting	360	E&G
Spence, Susie A.	Washington, D.C.	SWE Meeting	360	E&G
Evans, Nicole E	Atlanta, GA	SACS	1,026	E&G
Evans, Nicole E	Atlanta, GA	SACS	1,026	E&G
Brooks, Jean E	Myrtle Beach, SC	BPD Conference	538	E&G
Brooks, Jean E	Myrtle Beach, SC	BPD Conference	538	E&G
Thomas, Michael	Indianapolis, IN	SMA Meeting	782	E&G
Thomas, Michael	Indianapolis, IN	SMA Meeting	782	E&G
Anderson, Brian E	Washington, D.C.	CSWE Meeting	702	E&G
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lawrence, Shonda K.	Washington, D.C.	CSWE Meeting	708	E&G
Гhomas, Russell Jr.	San Diego, CA	NASM Conference	885	E&G
Thomas, Russell Jr.	San Diego, CA	NASM Conference	885	E&G
Channell, Linda Guy/Wheaton, D	Washington, D.C.	CAEL Conference	960	E&G
Wilson, Carlos D	Washington, D.C.	CAEL Conference	960	E&G
Vallace, Charlotte Vashon.	Washington, D.C.	CGS Meeting	265	E&G
Vallace, Charlotte Vashon.	Washington, D.C.	CGS Meeting	265	E&G
Alo, Richard A.	San Jose/San Diego, CA	ABRCMS	1,151	E&G
Alo, Richard A.	San Jose/San Diego, CA	ABRCMS	1,151	E&G
attimore, Glenda S	Orlando, FL	FSA Conference	603	E&G
Ioncure, Betty J.	Orlando, FL	FSA Conference	603	E&G
lo, Richard A.	Arlington, VA	AMIE Meeting	433	E&G
lo, Richard A.	Arlington, VA	AMIE Meeting	433	E&G
anford, Oneill	Chicago, IL	Professional Meeting	767	E&G
anford, Oneill	Chicago, IL	Professional Meeting	767	E&G
homas, Russell	Chicago, IL	Professional Conference	594	E&G
homas, Russell	Chicago, IL	Professional Conference	120	E&G
mini, Farshad	Washington, D.C.	Professional Meeting	774	E&G
mini, Farshad	Washington, D.C.	Professional Meeting	332	E&G
amini, Farshad	Washington, D.C.	Professional Meeting	575	E&G
anford, Oneill	Chicago, IL	Professional Conference	570	E&G
anford, Oneill	Chicago, IL	Professional Conference	120	E&G
ook, Jean G.	New York, NY	Professional Training	376	E&G
u, Shuangzhang	Dallas, TX	AIAA Meeting	675	E&G
u, Shuangzhang	Dallas, TX	AIAA Meeting	487	E&G
IcClenty, Spencer L/Cook, Jean	New York, NY	Professional Training	2,030	E&G
arraway, Charles W.	New York, NY	Professional Conference	465	E&G
ardner, Dorris R	Alexandria, VA	NSF Workshop	330	E&G
Ianzoul, Mahmoud A.	San Diego, CA	Professional Meeting	1,132	E&G
ritchard, Latoya	Indianapolis, IN	NSBE Conference	476	E&G
otter, Lawrence T	San Diego, CA	Professional Meeting	1,128	E&G
rookins, Jason H.	Atlanta, GA	Professional Training	681	E&G
kombo, David	Honolulu, HI	Professional Conference	958	E&G
collins, Keith R	Birmingham, AL	SWAC Championship	105	E&G
otter, Lawrence T	Atlanta, GA	AAC&U Conference	1,262	E&G
otter, Lawrence T	Atlanta, GA	AAC&U Conference	430	E&G
otter, Lawrence T	Atlanta, GA	AAC&U Conference	663	E&G
kelton, Gordon	Huntsville, AL	SETAC Meeting	205	E&G
kelton, Gordon	Huntsville, AL	SETAC Meeting	355	E&G
/halin, Robert W.	San Diego, CA	Professional Meeting	413	E&G
/halin, Robert W.	San Diego, CA	Professional Meeting	10	E&G
otter, Lawrence T	San Diego, CA	Professional Meeting	463	E&G
lo, Richard A.	Arlington, VA	AMIE Meeting	215	E&G
Brookins, Jason H.	Atlanta, GA	Professional Training	198	E&G
rown, Dana A	Scottsdale, AZ	Treasury Symposium	876	E&G
	Memphis, TN			
Collins, Keith R	Mempilis, 1 N	University Travel	288	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dancer, Frances Chevonne.	Washington, D.C.	BEYA Conference	224	E&G
Moncure, Andrew L.	Washington, D.C.	BEYA Conference	866	E&G
Moncure, Andrew L.	Washington, D.C.	BEYA Conference	217	E&G
Whalin, Robert W.	Baton Rouge, LA	NAAAS Conference	358	E&G
Whalin, Robert W.	Baton Rouge, LA	NAAAS Conference	177	E&G
Whalin, Robert W.	Baton Rouge, LA	NAAAS Conference	450	E&G
Amini, Farshad	Phoenix, AZ	USSD Conference	439	E&G
Amini, Farshad	Phoenix, AZ	USSD Conference	394	E&G
Amini, Farshad	Phoenix, AZ	USSD Conference	775	E&G
Amini, Farshad	Phoenix, AZ	USSD Conference	502	E&G
Amini, Farshad	Phoenix, AZ	USSD Conference	208	E&G
Ali, Kamal S.	Oxford, MS	JSU Joint Workshop	212	E&G
Calhoun, Thomas C.	Atlanta, GA	MSSA Meeting	393	E&G
Eldek, Abdelnasser	Oxford, MS	JSU Joint Workshop	160	E&G
Latiker, Tony T.	Baton Rouge, LA	NAAAS Conference	235	E&G
Latiker, Tony T.	Baton Rouge, LA	NAAAS Conference	178	E&G
Sutton, Regina G	Greenville, SC	CHBGS	310	E&G
Wiggins, Ruby L.	Baton Rouge, LA	NAAAS Conference	537	E&G
Wiggins, Ruby L.	Baton Rouge, LA	NAAAS Conference	177	E&G
Wiggins, Ruby L.	Baton Rouge, LA	NAAAS Conference	390	E&G
Wilson, Locord D.	Baton Rouge, LA	NAAAS Conference	537	E&G
Wilson, Locord D.	Baton Rouge, LA	NAAAS Conference	390	E&G
Zubkowski, Jeffrey	Greenville, SC	CHBGS	447	E&G
Scott, Paul A	Senatobia, MS	Recruitment	135	E&G
Renick, James C	Dayton, OH	Professional Meeting	466	E&G
Renick, James C	Dayton, OH	Professional Meeting	47	E&G
Renick, James C	Dayton, OH	Professional Meeting	269	E&G
Lawrence, Shonda K.	Baton Rouge, LA	NAAAS Conference	358	E&G
Lawrence, Shonda K.	Baton Rouge, LA	NAAAS Conference	186	E&G
Tu, Shuangzhang	Boston, MA	SIAM Conference	578	E&G
Tu, Shuangzhang	Boston, MA	SIAM Conference	444	E&G
Tu, Shuangzhang	Boston, MA	SIAM Conference	260	E&G
Coleman, Victoria R	Boston, MA	ACHA Conference	455	E&G
Merem, Edmund C.	San Diego, CA	Professional Conference	720	E&G
Dancer, Frances Chevonne.	Washington, D.C.	BEYA Conference	363	E&G
Cole, Phillip	Cincinnati, OH	Interview	768	E&G
Howard, David C	Philadelphia, PA	Professional Meeting	512	E&G
Luckett, Robert	Seattle, WA	Professional Meeting	697	E&G
Calhoun, Thomas C.	Cincinnati, OH	ABS Meeting	745	E&G
Collins, Keith R	Montgomery, AL	University Travel	82	E&G
Otieno, Tabitha N.	Richland, MS	University Travel	20	E&G
Carraway, Charles W.	New York, NY	CAA Conference	985	E&G
Cockrell, Phillip A.	Las Vegas, NV	ACPA Convention	737	E&G
Anderson, Brian E.	Baton Rouge, LA	NAAAS Conference	281	E&G
Anderson, Brian E	Baton Rouge, LA	NAAAS Conference	176	E&G
	Baton Rouge, LA	NAAAS Conference	275	E&G

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Fish, Barney Loeb.	Mobile, AL	SECAC Conference	634	E&G
Geil, Mark	Chicago, IL	SPEN Conference	1,113	E&G
Geil, Mark	Chicago, IL	SPEN Conference	322	E&G
Geil, Mark	Chicago, IL	SPEN Conference	250	E&G
Scutelnicu, Gina	New Orleans, LA	ASPA Conference	610	E&G
Scutelnicu, Gina	New Orleans, LA	ASPA Conference	308	E&G
Scutelnicu, Gina	New Orleans, LA	ASPA Conference	398	E&G
Buck, Jessica L.	Cooksville, TN	ASEE Conference	180	E&G
Buck, Jessica L.	Cooksville, TN	ASEE Conference	526	E&G
Park, Yumi	Dekalb, IL	Professional Meeting	430	E&G
Park, Yumi	Dekalb, IL	Professional Meeting	312	E&G
Brooks, Jean E	Myrtle Beach, SC	BPD Conference	813	E&G
Brooks, Jean E.	Myrtle Beach, SC	BPD Conference	315	E&G
Cowan, Rachel N	Las Vegas, NV	NIRSA Conference	1,049	E&G
Cowan, Rachel N	Las Vegas, NV	NIRSA Conference	525	E&G
Merem, Edmund C.	San Diego, CA	Professional Conference	138	E&G
Moncure, Andrew L.	Indianapolis, IN	NSBE Fair	623	E&G
Moncure, Andrew L.	Indianapolis, IN	NSBE Fair	202	E&G
Moncure, Andrew L.	Indianapolis, IN	NSBE Fair	455	E&G
Newsome, Moses	Jackson, MS	Candidate Interview	731	E&G
Good, Darlean C.	Orlando, FL	NACCU Conference	296	E&G
Chang, Chung-Fan	Savannah, GA	Professional Conference	551	E&G
Jackson, Patrice	Bronx, NY	Professional Meeting	1,536	E&G
Luckett, Robert	Seattle, WA	Professional Conference	793	E&G
Cockrell, Phillip A.	Savannah, GA	Professional Meeting	508	E&G
Azevedo, Mario Joaquim.	Washington, D.C.	Professional Conference	469	E&G
Brown, Ricardo A.	Jackson, MS	Candidate Interview	501	E&G
Brown, Walter A	San Francisco, CA	AERA Meeting	487	E&G
Evans, Nicole E	San Francisco, CA	Professional Conference	802	E&G
Wall Jones, Monica	San Antonio, TX	ADA Symposium	348	E&G
Calhoun, Thomas C.	India, Kish (Iran)	Professional Meeting	1,347	E&G
Calhoun, Thomas C.	India, Kish (Iran)	Professional Meeting	1,050	E&G
Calhoun, Thomas C.	India, Kish (Iran)	Professional Meeting	974	E&G
Calhoun, Thomas C.	India, Kish (Iran)	Professional Meeting	37	E&G
Chang, Chung-Fan	Savannah, GA	Professional Conference	756	E&G
Chang, Chung-Fan	Savannah, GA	Professional Conference	189	E&G
Chang, Chung-Fan	Savannah, GA	Professional Conference	380	E&G
Fridge, Sunny Smith.	St. Petersburg, FL	Professional Meeting	555	E&G
Kuo, Yu-Chun	New Orleans, LA	Professional Conference	380	E&G
Kuo, Yu-Chun	New Orleans, LA	Professional Conference	102	E&G
Schroeder, Julie A	Baton Rouge, LA	NAAAS Conference	200	E&G
Schroeder, Julie A	Baton Rouge, LA	NAAAS Conference	214	E&G
Schroeder, Julie A	Baton Rouge, LA	NAAAS Conference	275	E&G
Scott, Paul A	Houston, TX	Professional Meeting	423	E&G
Scott, Paul A	Houston, TX	Professional Meeting	309	E&G
Scott, Paul A	Houston, TX	Professional Meeting	168	E&G

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Renick, James C	Washington, D.C.	Professional Meeting	1,582	E&G
Renick, James C	Washington, D.C.	Professional Meeting	426	E&G
Assad, Jean-Claude	Chicago, IL	AACSB Meeting	829	E&G
Assad, Jean-Claude	Chicago, IL	AACSB Meeting	303	E&G
Cockrell, Phillip A.	Savannah, GA	Professional Meeting	1,043	E&G
Pang, Qing	Baton Rouge, LA	NAAAS Conference	159	E&G
Pang, Qing	Baton Rouge, LA	NAAAS Conference	171	E&G
Pang, Qing	Baton Rouge, LA	NAAAS Conference	159	E&G
Pang, Qing	Baton Rouge, LA	NAAAS Conference	171	E&G
Pang, Qing	Baton Rouge, LA	NAAAS Conference	275	E&G
Pang, Qing	Baton Rouge, LA	NAAAS Conference	275	E&G
Booker, Quinton	Chicago, IL	AACSB Conference	792	E&G
Booker, Quinton	Chicago, IL	AACSB Conference	378	E&G
Coleman, Victoria R	Nashville, TN	Project Saved! Conference	119	E&G
Dancer, Frances Chevonne.	Indianapolis, IN	NSBE Conference	230	E&G
Dancer, Frances Chevonne.	Indianapolis, IN	NSBE Conference	66	E&G
Goodwin, Wayne J	Buford, GA	SRAPPA Meeting	567	E&G
Goodwin, Wayne J	Buford, GA	SRAPPA Meeting	105	E&G
Goodwin, Wayne J	Buford, GA	SRAPPA Meeting	473	E&G
Martin, Jacqueline E	Destin, FL	SCHAA Conference	229	E&G
ritchard, Latoya	Indianapolis, IN	NSBE Conference	230	E&G
Vilson Adams, Janieth F.	San Francisco, CA	AACRAO Meeting	1,180	E&G
Brown, Dana A	Atlanta, GA	SACUBO Meeting	777	E&G
Chang, Chung-Fan	Alexandria, LA	Professional Meeting	41	E&G
Thang, Chung-Fan	Aleaxandria, LA	Professional Meeting	195	E&G
Dash, Padmanava	Aleaxandria, LA	Professional Meeting	205	E&G
Dash, Padmanava	Aleaxandria, LA	Professional Meeting	509	E&G
	· · · · · · · · · · · · · · · · · · ·	NAAAS Conference	77	
Hawkins-Wilson, Cassandra L	Baton Rouge, LA	NAAAS Conference	177	E&G
Hawkins-Wilson, Cassandra L	Baton Rouge, LA			E&G E&G
Ioward, David C	Philadelphia, PA	Professional Meeting TMA User Conference	1,109 144	E&G
Hughes, La'Kitha W.	Tulsa, OK			E&G
Pei, Tzusheng	Gatlinburg, TN	ACM Mid-SE Conference	304	
Pei, Tzusheng	Gatlinburg, TN	ACM Mid-SE Conference	589	E&G
Pei, Tzusheng	Gatlinburg, TN	ACM Mid-SE Conference	95	E&G
Renick, James C	Washington, D.C.	ACE Meeting	294	E&G
homas, Michael	Atlanta, GA	SACUBO Meeting	602	E&G
Thomas, Michael	Atlanta, GA	SACUBO Meeting	29	E&G
/adlani, Soujanya	Tulsa, OK	TMA User Conference	144	E&G
Brown, Dana A	Atlanta, GA	SACUBO Meeting	631	E&G
Aoore, Cynthia	San Francisco, CA	Professional Conference	612	E&G
Aitchell, Pamela	San Francisco, CA	Professional Conference	562	E&G
Adams, Janieth Wilson	San Francisco, CA	AACRAO Meeting	744	E&G
Lattimore, Kelvin W	Chicago, IL/Detriot, MI	NACAC	472	E&G
Гhomas, Michael	Atlanta, GA	SACUBO Meeting	631	E&G
Hughes, La'Kitha W.	Tulsa, OK	TMA User Conference	713	E&G
Cockrell, Phillip A.	Columbus, CA	Professional Conference	406	E&G

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Chanay, Marcus A.	Boston, MA	Professional Meeting	264	E&G
ones, Samuel	Boston, MA	ACHA Conference	558	E&G
Davis, Yolanda/Killins Jr., Wi	St. Louis, MO	NAFSA Conference	794	E&G
Employee's Name	Destination	Purpose		Fund Source
Collison, Christopher Scott.	Asheville, NC	Accreditation Council for Business Schools an	872	Other
Adams, Sheila V.	Atlanta, GA	Southern Regional Education Board/Council on	996	Other
Burlingame, Donna G	Atlanta, GA	American Speech, Language and Hearing	850	Other
		Convent		
Byrne, Marie E.	Atlanta, GA	American Speech, Language and Hearing	850	Other
		Convent		
Cumberland, Lyndsay D.	Atlanta, GA	Council for the Advancement and Support of Ed	3,890	Other
erraez, Angela C.	Atlanta, GA	Council for the Advancement and Support of Ed	224	Other
Ianson, Lynn M.	Atlanta, GA	American Speech, Language and Hearing	850	Other
-		Convent		
Iarmon, Michelle G.	Atlanta, GA	American Speech, Language and Hearing	850	Other
· -·		Convent		
Iatton, Martin L.	Atlanta, GA	Southern Association of Colleges and School m	1,668	Other
Ailler, Nora Roberts.	Atlanta, GA	Southern Association of College and Universit	1,375	Other
Price, Johanna	Atlanta, GA	American Speech, Language and Hearing	850	Other
	,	Convent		
Richardson, Thomas C.	Atlanta, GA	Institute on Quality Enhancement and Accredit	1,838	Other
ownsend, Joy R.	Atlanta, GA	American Speech, Language and Hearing	850	Other
		Convent	000	
Villiams, Brandy	Atlanta, GA	Council for the Advancement and Support of Ed	224	Other
Dickey, Brenda J.	Birmingham, AL	First Southeastern Academic Integrity Confere	415	Other
lee, Youn Mi.	Birmingham, AL	Southeastern Council on Family Relations conf	149	Other
homas, Megan L.	Birmingham, AL	Calera/Shelby County College Fair	253	Other
Thomas, Megan L.	Birmingham, AL	Jefferson County college fair	888	Other
elek, Thomas G.	Birmingham, AL	Honors College Trip	413	Other
Anderson, Brian B.	Boston, MA	National Collegiate Honors Council meeting	3,257	Other
olly-Smith, Helen Sue.	Boston, MA	Association of Teacher Educators Conference	1,860	Other
Lirkpatrick, Mary Jo.	Boston, MA	National Council State Boards of Nursing conf	887	Other
AcCoy, Tammie M.	Boston, MA	National Council of State Boards of Nursing c	1,609	Other
elek, Thomas G.	Boston, MA	Collegiate Honors Council meeting	4,560	Other
Villiams, Brandy	Boston, MA	Ruffalo Cody Conference	3,049	Other
Cumberland, Lyndsay D.	Burlington, VT	Council for the Advancement and Support of Ed	1,295	Other
Riley, Monica H	Cambridge, MA	Association of Teacher Educators Conference	2,220	Other
Dodson, Thomas Michael.	Charleston, WV	Association of Southeastern Biologist confere	1,155	Other
Sburn, Carmen E.	Chattanooga, TN	Southeastern Region of American Music Therapy	403	Other
Cumberland, Lyndsay D.	Chicago, IL	Alumni gathering	450	Other
Sburn, Carmen E.	Chicago, IL	American Music Therapy conference	1,510	Other
tevens, Andrea Nester.	Chicago, IL	Alumni gathering	521	Other
Dunkelberg, Kendall A.	Columbus, GA	Southern Literary Festival	144	Other
Borsig, James B.	Dallas, TX	Southern Association of Colleges and School m	1,086	Other
Hatton, Martin L.	Dallas, TX Dallas, TX	Southern Association of Colleges and School m	2,534	Other
Heimmermann, Daniel Joseph.	Dallas, TX Dallas, TX	Southern Association of Colleges and School m		
reminermann, Damei Joseph.	Dallas, 1 A	Soutient Association of Coneges and School m	2,334	Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kerzel, Dorothy A.	Dallas, TX	Southern Association of Colleges and Schools	1,471	Other
Richardson, Thomas C.	Dallas, TX	Southern Association of Colleges and Schools	1,505	Other
Coleman, April N.	Denver, CO	National Assocation for Gifted Children confe	1,296	Other
Toy, Royal Edward.	Denver, CO	National Assocation for Gifted Children confe	892	Other
Ward, James	Ft. Lauderdale, FL	Southeastern Conference of Public Administrat	780	Other
Pardo, Amy J.	Greensboro, NC	Southeastern Women's Studies Assoication conf	859	Other
Mortyakova, Julia V.	Hartford, CT	Women Composers Conference	694	Other
Kempker, Erin M.	Indianapolis, IN	Faculty research	470	Other
Corrigan, Nora Layne.	Kalamazoo, MI	International Congress on Medieval Studies	783	Other
Handy, Amber Lynn.	Kalamazoo, MI	International Congress on Medieval Studies	764	Other
Berglund, Dorothy M.	Lexington, KY	Phi Upsilon Omicron conference	350	Other
Toy, Royal Edward.	Little Rock, AR	National Conference of Govenors' Schools	1,009	Other
Crouse, Lee	Louisville, KY	Southeastern Theatre Conference	800	Other
Smith, Barry P.	Louisville, KY	Southern States Communication Association Con	531	Other
Smith, Melissa	Louisville, KY	Southern States Communication Association Con	1,099	Other
Denney, James L.	Memphis, TN	National Council for University Research Admi	1,000	Other
Hamill, Teresa J.	Memphis, TN	Lab Interpretation Workshop	277	Other
Harpole, Jessica	Memphis, TN	1 1	879	
1 ·	1 ·	St. Jude Collegiate Leadership Seminar		Other
Harpole, Jessica	Memphis, TN	Southern Regional Orientation Workshop	1,840	Other
Stratyner, Leslie	Montgomery, AL	Auburn University at Montgomery Liberal Arts	532	Other
Mortyakova, Julia V.	Morrow, GA	College Music Society conference	306	Other
Borsig, James B.	New Orleans, LA	American Association of State Colleges and Un	1,081	Other
Bryan, Barbara N.	New Orleans, LA	National Association Degree of Nursing conven	942	Other
Kirkpatrick, Mary Jo.	New Orleans, LA	National Association Degree of Nursing conven	1,233	Other
Luccasen, R Andrew.	New Orleans, LA	Southern Economic Association Conference	1,048	Other
Nabors, Karen Lynne.	New Orleans, LA	National Organization for Associate Degree Nu	1,609	Other
Roberts, Mary M.	New Orleans, LA	Council for the Advancement and Support of Ed	2,311	Other
Biddy, William G.	New York, NY	New York Arts management seminar	1,273	Other
Cumberland, Lyndsay D.	New York, NY	Society/Preservation of MS Heritage	532	Other
Adams, Sheila V.	Newport, RI	American Association for Colleges of Nursing	1,930	Other
Dickey, Brenda J.	Orlando, FL	Reading Association Conference/presentation	1,423	Other
Miles, Jennifer M.	Orlando, FL	National Association of Student Affairs Admin	1,850	Other
Moore, Jennifer N.	Orlando, FL	Southern Association for Institutional Resear	1,215	Other
Murphy, Timothy Chad.	Orlando, FL	Society for Public Health Education conferenc	1,256	Other
Patrick, Judith Nicole Lollar.	Orlando, FL	Federal Student Aid conference	1,244	Other
Berglund, Dorothy M.	Phoenix, AZ	National Council on Family Relations conferen	536	Other
Heimmermann, Daniel Joseph.	Point Clear, AL	Academic Affairs Winter Metting	641	Other
Mack, Paul Douglas.	Salt Lake City, UT	Society for Study of Evolution	1,940	Other
McCoy, Tammie M.	San Antonio, TX	Baccalaureate Education Conference	1,925	Other
Prather, Tammy Sue.	San Antonio, TX	SACRAO	2,004	Other
Bunnell, Todd M.	San Diego, CA	International Writing Centers Association Con	1,450	Other
Dickey, Brenda J.	San Diego, CA	International Society of Technology in Educat	150	Other
Luccasen, R Andrew.	San Diego, CA	American Economic Association conference	737	Other
Mortyakova, Julia V.	San Diego, CA	College Music Society conference	2,404	Other
Moss, Shelley McNees.	San Jose, CA	Phi Theta Kappa International Convention	5,256	Other
Tilley, Maeghan	San Jose, CA	Phi Theta Kappa International Convention	2,307	Other
i mey, maegnan	San Jose, CA		2,307	

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Childers, Ian	Savannah, GA	Foundations in Art: Theory and Education conf	600	Other
Dickey, Shawn	Savannah, GA	Foundations in Art: Theory and Education conf	573	Other
Joyce, Beverly A.	Savannah, GA	Foundations in Art: Theory and Education conf	1,518	Other
Stelioes-Wills, Alex	Savannah, GA	Foundations in Art: Theory and Education conf	600	Other
Heda, Ghanshyam Das.	South Hadley, MA	Gordon Research Conference	3,719	Other
McCoy, Tammie M.	St. Louis, MO	American Association of Critical Care Nurses	946	Other
Moss, Shelley McNees.	St. Louis, MO	Education Systems conference	1,346	Other
Miller, Nora Roberts.	Tampa, FL	Assocation of College and Universities Busine	1,150	Other
Miles, Jennifer M.	Tusacaloosa, AL	Admission Counselors Student Reception	30	Other
Smith, Mary Atkinson.	Tusacaloosa, AL	North Alabama nursing clinical checkoffs	45	Other
Sansing, John P.	Tuskeege, AL	Pick up Gordy Honors College Speaker	92	Other
Adams, Sheila V.	Washington, DC	American Association of Nursing Meeting	3,833	Other
Borsig, James B.	Washington, DC	American Association of State Colleges and Un	2,978	Other
Cumberland, Lyndsay D.	Washington, DC	MS on the Mall picnic for Alumni	1,298	Other
Ferraez, Angela C.	Washington, DC	MS on the Mall picnic for Alumni	1,144	Other
Miles, Jennifer M.	Washington, DC	National Association of Student Affairs Admin	1,261	Other
Sansing, John P.	Washington, DC	Meeting with Congressional Delegation	618	Other
Williams, Towanda	St. Pete Beach, FL	Southern Association of Colleges and Employer	843	Other
Tilley, Maeghan	Memphis, TN	College Fair	442	Other
Craig Aarhus	BATON ROUGE LA	PERFORMANCE OF MSU BAND AT LSU	4,366	100000
		FOOTBALL GAME		
Craig Aarhus	PELHAM AL	PELHAM HIGH SCHOOL BAND	49	100000
		OBSERVATION		
Craig Aarhus	CHICAGO IL	ATTEND MIDWEST BAND AND	390	100000
		ORCHESTRA CLINIC MEET		
Craig Aarhus	MEMPHIS TN	ATTEND WEST TENNESSEE BAND AND	47	100000
		ORCHESTRA CLIN		
Craig Aarhus	BIRMINGHAM AL	ATTEND SHELBY COUNTY COLLEGE	49	100000
		FAIR		
Craig Aarhus	PELHAM AL	ATTEND PELHAM HIGH SCHOOL SOLO	52	100000
		AND ENSEMBLE C		
Craig Aarhus	OKLAHOMA OK	ATTEND MARCHING AND ATHLETIC	840	100000
		BAND SYMPOSIUM		
Jonathan Adams	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL	593	100000
		RECREATIONAL SPORT		
Amy Adkerson	ATLANTA GA	ATTEND LEEPFROG USER CONFERENCE	373	100000
Shrinidhi Ambinakudige	LOS ANGELES CA	ATTEND AMERICAN ASSOCIATION OF	1,800	100000
		GEOGRAPHERS CO		
Sandra Amonoo	ORLANDO FL	ATTEND SOUTHERN AGRICULTURAL	238	100000
		ECONOMICS ASSOCI		
Kevin Anderson	ATLANTA GA	ATTEND DRUPAL CONFERENCE	379	100000
Thomas Anderson	BOSTON MA	ATTEND NATIONAL COLLEGIATE	1,716	100000
		HONORS COUNCIL CON		
Thomas Anderson	SAN FRANCISCO CA	CHAPERONE DISTINGUISHED SCHOLARS	545	100000
		GROUP AT RET		
Sadik Artunc	PHOENIX AZ	ATTEND AMERICAN SOCIETY OF	1,145	100000
Sudir / Itulie			1,145	

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		LANDSCAPE ARCHITEC		
Theodore Atkinson	CHARLESTON SC	ATTEND SOUTHERN AMERICAN STUDIES ASSOCIATION	1,494	100000
Theodore Atkinson	CAPE GIRARDEAU MO	ATTEND FAULKNER AND WARREN CONFERENCE	623	100000
Kelly Atwood	MEMPHIS TN	RECRUITMENT OF STUDENTS AND	470	100000
Kelly Atwood	ST PETERSBURG FL	ALUMINI FOR INTER ATTEND ASSOCIATION OF COLLEGES	1,581	100000
Kelly Atwood	BIRMINGHAM AL	AND EMPLOYERS ATTEND BUILD RECRUITING	473	100000
Shellie Aultman	KANSAS CITY MO	RELATIONSHIP MEETING ATTEND SCHEDULING SOFTWARE	1,729	100000
John Baga	SAN JOSE CA	CONFERENCE ATTEND MUSIC LIBRARY ASSOCIATION	1,000	100000
Jeremy Baham	BURLINGTON VT	CONFERENCE ATTEND 2012 LEGAL ISSUES IN HIGHER EDUCATION	1,912	100000
Jeremy Baham	BATON ROUGE LA	ATTEND SOUTHEASTERN CONFERENCE	284	100000
Tracey Baham	ATLANTA GA	ATTEND COLLEGES AND SUMMER SCHOOLS CONFERENCE	877	100000
Tracey Baham	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR INSTITUTIONAL	1,426	100000
Tracey Baham	DALLAS TX	ATTEND COLLEGES AND SCHOOLS	1,157	100000
Melinda Bailey	JEKYLL ISLAND GA	COMMISSION ON COL ATTEND DISTANCE LEARNINBG	407	100000
R. Hart Bailey	BATON ROUGE LA	ADMINISTRATION CONF ATTEND FACULTLY SENATE MEETING	255	100000
R. Hart Bailey	KNOXVILLE TN	ATTEND FACULTET SENATE MEETING ATTEND SOUTHERN CONFERENCE	235 95	100000
R. Halt Balley	KNOAVIELE IN	ACADEMIC CONSORTIU	95	100000
Shelby Balius	NEW ORLEANS LA	ATTEND STUDENT BODY PRESIDENT CONFERENCE	475	100000
Shelby Balius	WASHINGTON DC	ATTEND AMERICAN ISRAEL PUBLIC AFFAIRS CONFERE	316	100000
Iva Ballard	ORLANDO FL	ATTEND ACADEMIC INTEGRITY & COLLEGES FOR TEAC	772	100000
Iva Ballard	BIRMINGHAM AL	ATTEND FIRST SOUTHEASTERN REGIONAL ACADEMIC I	390	100000
Mary Barbier	MOBILE AL	ATTEND SOUTHERN CONFERENCE ON BIRITSH STUDIES	506	100000
Jonathan Barden	HALLS TN	ATTEND COLLEGE FAIR	98	100000
Jonathan Barden	MILLINGTON TN	ATTEND COLLEGE FAIR	251	100000
Jonathan Barden	ST LOUIS MO	ATTEND COLLEGE FAIR	1,119	100000
Jonathan Barden	BROWNSVILLE TN	ATTEND COLLEGE FAIR	517	100000
Jonathan Barden	JONESBORO AR	CONDUCT PRIVATE VISIT	144	100000
Jonathan Barden	GERMANTOWN TN	CONDUCT HIGH SCHOOL VISITS	69	100000
Jonathan Barden	CORDOVA TN	CONDUCT HIGH SCHOOL VISITS	43	100000
Jonaulali Dalueli	CORDOVATIN	CONDUCT RIOR SCHOOL VISITS	43	100000

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Jonathan Barden	MARION AR	CONDUCT HIGH SCHOOL VISITS	44	100000
Jonathan Barden	ROGERS AR	ATTEND COLLEGE FAIRS	992	100000
Jonathan Barden	MEMPHIS TN	CONDUCT HIGH SCHOOL VISITS	1,096	100000
Jonathan Barden	COLLIERVILLE TN	CONDUCT HIGH SCHOOL AND	345	100000
		COMMUNITY COLLEGES VI		
Jonathan Barden	GERMANTOWN TN	CONDUCT HIGH SCHOOL VISITS	175	100000
Jonathan Barden	JONESBORO AR	ATTEND AWARDS CEREMONY	654	100000
Karrie Barfield	NASHVILLE TN	ATTEND POP AMERICAN CULTURE OF	127	100000
		THE SOUTH CONF		
Oscar Barnes	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,798	100000
		SUMMITT		
William Barret	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	903	100000
William Barret	TUSCALOOSA AL	CONDUCT COMMUNITY COLLEGE VISIT	141	100000
Megan Bean	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	722	100000
		FESTIVAL		
Mary Beck	TAMPA FL	ATTEND THE ANIMAL SCIENCE	1,201	100000
		DEPARTMENT HEADS ME		
Lesley Beckworth	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE	310	100000
		SOCIETY CONTEST		
Gregory Bentley	OMAHA NE	ATTEND EXECUTIVE MEETING	877	100000
Richard Bentley	INDIANAOPLIS IN	ATTEND FUTURE FARMERS OF AMERICA	705	100000
		CONFERENCE		
Richard Bentley	ANNISTON AL	CONDUCT PRIVATE RECRUITING VISITS	197	100000
Richard Bentley	AUSTIN TX	ATTEND RECRUITING FAIRS IN DALLAS	645	100000
		AND AUSTIN		
Michael Berk	SANDESTIN FL	ATTEND AMERICAN INSTITUTE OF ARCHITECTS ANNUA	1,837	100000
Michael Berk	AUSTIN TX	ATTEND ARCHITECTURE	1,397	100000
		ADMINISTRATION CONFERENCE	,	
Mitchell Berman	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP	808	100000
		DEVELOPMENT WORKSH		
B. Ray Berryhill	BIRMINGHAM AL	ATTEND SOUTHEASTERN CONFERENCE	106	100000
		WITH DIRECTORS		
Manikanthan Bhavaraju	TUSKEGEE AL	GIVE INVITED TALK	94	100000
John Bickle	NEW ORLEANS LA	ATTEND AMERICAN PHILOSOPHICAL	908	100000
		ASSOCIATION CEN		
John Bickle	MEMPHIS TN	ATTEND LIBERTARIAN CRITICISMS OF	393	100000
		KEELEY'S CON		
Katharine Bise	WASHINGTON DC	ATTEND COLLEGE FAIR	538	100000
Katharine Bise	TUSCALOOSA AL	ATTEND COLLEGE FAIR	147	100000
Katharine Bise	ATLANTA GA	ATTEND COLLEGE FAIRS	566	100000
Katharine Bise	HUNTSVILLE AL	ATTEND COLLEGE FAIR	344	100000
Albert Bisson	CHICAGO IL	ATTEND AMERICAN ACADEMY OF	1,376	100000
		RELIGION CONFERENC		
Richard Blackbourn	SANTA BARBARA CA	ATTEND ACADEMIC DEANS RESEARCH	2,067	100000
		EDUCATION INST		

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Elizabeth Blaine	WASHINGTON DC	ATTEND COLLEGE AND UNIVERSITIES	1,641	100000
		BUSINESS OFFI		
ack Blendinger	NEW ORLEANS LA	ATTEND SOUTHERN REGIONAL COUNCIL	942	100000
		CONFERENCE		
Gregory Bohach	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	2,596	100000
0		FESTIVAL		
Gregory Bohach	DENVER CO	ATTEND ASSOCIATION OF PUBLIC AND	1,449	100000
		LAND-GRANT U	-,,	
Gregory Bohach	DES MOINES IA	ATTEND INDUSTRY CONSORTIUM	2,805	100000
Jiegory Domain		MEETING AND BORLAU	2,000	100000
Gregory Bohach	WASHINGTON DC	ATTEND LEGISLATIVE AND	1,674	100000
negory Donaen	WASHINGTON DE	INTERNATIONAL PROGRAM	1,074	100000
un no mu Doho sh	MODCANTOWNWW		002	100000
Gregory Bohach	MORGANTOWN WV	ATTEND COLLEGE OF VETERINARY	993	100000
		MEDICINE CONTRAC	1.075	100000
Gregory Bohach	ALEXANDRIA VA	ATTEND JOINT COUNCIL FOR	1,375	100000
		AGRICULTURAL RESEARC		
bregory Bohach	WASHINGTON DC	ATTEND FOOD AND AG RESEARCH,	1,180	100000
		EDUCATION AND EX		
bregory Bohach	GAINESVILLE FL	ATTEND UNIVERSITY AND INDUSTRY	1,262	100000
		CONSORTIUM SPR		
regory Bohach	DALLAS TX	ATTEND ASSOCIATION OF PUBLIC AND	505	100000
		LAND-GRANT U		
hilip Bonfanti	HOUSTON TX	INTERVIEW ADMISSIONS COUNSELOR	903	100000
		CANDIDATE MEET		
Iariquita Boone	ORLANDO FL	ATTEND UNIVERSITY RESEARCH	556	100000
		ADMINISTRATORS FIN		
Iariquita Boone	MEMPHIS TN	ATTEND NATIONAL COUNCIL OF	1,050	100000
		UNIVERSITY RESEARC		
Alexander Bostic	PROVIDENCE RI	ATTEND ILLUSTRATION CONFERENCE	1,426	100000
lexander Bostic	NEW YORK NY	CONDUCT A DRAWING AND SCULPTURE	824	100000
		CLASS	021	100000
angi Bourgeois	MILWAUKEE WI	ATTEND ASSOCIATION FOR STUDENT	922	100000
ligi bourgeois	MILWAUKEE WI	CONDUCT ADMINI	922	100000
homos Dounoscia			286	100000
homas Bourgeois	AUBURN AL	ATTEND SOUTHEASTERN CHIEF	286	100000
	DATON DOLLOF LA	STUDENT AFFAIRS MEE	415	100000
homas Bourgeois	BATON ROUGE LA	ATTEND SOUTHEASTERN CONFERENCE	415	100000
		POLICE AND EME		
Caragh Boyles	AUSTIN TX	ATTEND SCHOOLS OF PUBLIC AFFAIRS	1,373	100000
		ADMINSTRATIO		
Caragh Boyles	NEW ORLEANS LA	ATTEND IDEALIST ORGANIZATION FAIR	1,075	100000
		AND RECRUIT		
Caragh Boyles	WASHINGTON DC	ATTEND MISSISSIPPI SOCIETY OF	1,543	100000
		WASHINGTON DECE		
arah Brauner-Otto	NEW ORLEANS LA	ATTEND POPULATION ASSOCIATION OF	603	100000
		AMERICAN ANN		
Bradley Brazzeal	COLLEGE PARK MD	ATTEND AGRICULTURE NETWORK	1,027	100000
			7	

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		INFORMATION CENTER		
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING EXECUTIVE	1,394	100000
		COMMITTEE MEE		
William Breckenridge	CHICAGO IL	ATTEND SCIENCE AND ENGINEERING	1,503	100000
		DISCOVERY ENVI		
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING SCINET	1,221	100000
		COMMITTEE MEETIN		
William Breckenridge	DENVER CO	ATTEND SUPERCOMPUTING EXECUTIVE	1,457	100000
		COMMITTEE MEE		
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPER COMPUTING SCINET	1,645	100000
		STAGING MEETING		
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING EXECUTIVE	1,011	100000
		COMMITTEE PLA		
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING 2012	2,940	100000
		CONFERENCE		
William Breckenridge	COVINGTON LA	CONDUCT SCIENCE AND TECHNOLOGY	311	100000
		CENTER ACTIVIT		
William Breckenridge	ORLANDO FL	ATTEND SUPERCOMPUTING 2012/2013	1,289	100000
		EXECUTIVE COM		
William Breckenridge	AURORA CO	ATTEND SUPERCOMPUTING 2013	1,692	100000
		COMMITTEE AND SCIN		
William Breckenridge	WASHINGTON DC	ATTEND RESEARCH DATA	1,623	100000
		MANAGEMENT WORKSHOP		
William Breckenridge	NEW ORLEANS LA	ATTEND SUPERCOMPUTING 2014	808	100000
		MEETING		
William Breckenridge	SPARKS NV	ATTEND SUPERCOMPUTING 2013	2,454	100000
		MEETINGS IN DENVER		
William Breckenridge	CHICAGO IL	ATTEND ARGONNE NATIONAL	1,103	100000
		LABOARATOARY COLLABOR		
William Breckenridge	AUSTIN TX	ATTEND DELL AND TEXAS ADVANCED	1,254	100000
		COMPUTING CEN		
Devon Brenner	SAN DIEGO CA	ATTEND LITERARY RESEARCH	1,867	100000
		ASSOCIATION CONFEREN		
Devon Brenner	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP	1,125	100000
		DEVELOPMENT WORKSH		
Devon Brenner	NASHVILLE TN	ATTEND NATIONAL TITLE I	630	100000
		CONFERENCE		
Donna Brocato	DENVER CO	ATTEND UNIVERISTY COUNCIL FOR	1,268	100000
		EDUCATIONAL ADM		
Donald Brown	BOSTON MA	ATTEND NATIONAL COLLEGIATE	965	100000
		HONORS COUNCIL CON		
Sarah Brown	NEW ORLEANS LA	ATTEND FINANCIAL RESEARCH	662	100000
		ADMINISTRATION CONF		
Vicki Brown	PHILADELPHIA PA	ATTEND BANNER CONFERENCE	3,303	100000
Frederick Broyles	ATLANTA GA	ATTEND NATIONAL ASSOCIATION OF	1,169	100000
		COLLEGE AUXILI		

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Frederick Broyles	AUBURN AL	ATTEND SOUTHEASTERN CHIEF	576	100000
		STUDENT AFFAIRS OFF		
fichael Bruno	NEW ORLEANS LA	ATTEND AMERICAN PHILOSOPHICAL	224	100000
		ASSOCIATION CEN		
my Burchfield	NEW ORLEANS LA	ATTEND INTERMEDIATE ACCOUNTING	885	100000
		AND REPORTING		
ohn Burrell	NEW ORLEANS LA	ATTEND MICROSOFT TECH NORTH	1,872	100000
		AMERICA 2013 CONF		
lichael Busby	LAS VEGAS NV	ATTEND SLOAN C CONFERENCE	1,997	100000
drienne Callander	LOUISVILLE KY	ATTEND EXHIBITION WITH CHILD ART	130	100000
		AND PARENTIN		
assen Callender	DETROIT MI	ATTEND INTERNATIONAL CONFERENCE	1,143	100000
		ON URBAN AND		
ames Carlock	CHICAGO IL	ATTEND AMERICAN SCHOOLS OF	195	100000
		ORIENTAL RESEARCH		
rian Carpenter	ATLANTA GA	NATIONAL 2012 CONFERENCE ON	1,036	100000
		COLLEGE COST ACCO		
homas Carskadon	ORLANDO FL	ATTEND FIRST YEAR EXPERIENCE	853	100000
		WORKSHOP		
achael Carter	ORLANDO FL	ATTEND SOUTHERN RURAL	1,322	100000
		SOCIOLOGICAL ASSOCIATIO		
tephanie Cerula	ORLANDO FL	ATTEND AMERICAN COLLEGE	1,109	100000
		COUNSELING ASSOCIATIO		
imothy Chamblee	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR	1,497	100000
		INSTITUTIONAL		
imothy Chamblee	DALLAS TX	ATTEND COLLEGES AND SCHOOLS	1,124	100000
		COMMISSION ON COL		
imothy Chamblee	WILMINGTON NC	ATTEND ASSOCIATION OF COLLEGES	720	100000
		AND SCHOOLS CO		
Ianya Chappell	PORTLAND OR	ATTEND MIDDLE LEVEL EDUCATORS	696	100000
		CONFERENCE		
lanya Chappell	SAN DIEGO CA	ATTEND LITERACY RESEARCH COUNCIL	651	100000
		CONFERENCE		
erald Chaudron	ATLANTA GA	ATTEND CONSERVATION CENTER FOR	256	100000
		ART AND HISTOR		
anda Cheek	NASHVILLE TN	ATTEND AMERICAN COLLEGIATE	1,016	100000
		RETAILING ASSOCIAT		
ngela Chrestman	DALTON GA	SHAW INDUSTRIES GROUP VISIT	302	100000
ngela Chrestman	ATLANTA GA	ATTEND SOUTHEASTERN REGIONAL	827	100000
		COOPERATIVE EDUC		
uan Chung	ATLANTA GA	ATTEND DRUPAL CONFERENCE	379	100000
vent Clark	MEMPHIS TN	ATTEND SOUTHERN PLACEMENT	69	100000
		EXCHANGE		
vent Clark	MEMPHIS TN	ATTEND SOUTHERN PLACEMENT	231	100000
		EXCHANGE		
ohn Clay	LUBBOCK TX	ATTEND NATIONAL COLLEGIATE	1,203	100000

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		RECOVERY CONFERENC		
ohn Clay	TUSCALOOSA AL	ATTEND SOUTHERN REGION COLLEGE	260	100000
		RECOVERY COMMU		
asper Cobb	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE	108	100000
		SOCIETY CONTEST		
Frances Coleman	ATHENS GA	UNIVERISTY OF GEORGIA VISIT TO THE	225	100000
		LEARNING R		
ermi Coleman	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	1,629	100000
ermi Coleman	HOUSTON TX	ATTEND HIGH SCHOOL COUNSELOR	919	100000
		LUNCHEON AND MEE		
ermi Coleman	FRANKLIN TN	ATTEND HIGH SCHOOL COUNSELOR	429	100000
		LUNCHEON AND MEE		
ermi Coleman	MOBILE AL	ATTEND HIGH SCHOOL COUNSELOR	225	100000
		LUNCHEON AND MEE		
ermi Coleman	LITTLE ROCK AR	ATTEND COLLEGE FAIR	155	100000
ermi Coleman	MEMPHIS TN	ATTEND COLLEGE ADMISSION	295	100000
		COUNSELORS CONFERENC		
ammy Coleman	NASHVILLE TN	ATTEND NATIONAL ACADEMIC	1,203	100000
		ADVISING ASSOCIATOIN		
onna Collier	SAN ANTONIO TX	ATTEND UNIVERSITY TECHNOLOGY	1,949	100000
		MANGERS ANNUAL C		
essica Collins	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATIOON OF	79	100000
		COLLEGE ADMIS		
aroline Cooper	RALEIGH NC	ATTEND WITHIT DESIGN CONFERENCE	60	100000
		2012		
aroline Cooper	NEW ORLEANS LA	RECRUITING AT CENTER OF ARTS	92	100000
		COLLEGE		
oni Copeland	SAN FRANCISCO CA	ATTEND AMERICAN ANTHROPOLOGICAL	1,282	100000
		ASSOCIATION C		
eslie Corey	ALEXANDRIA VA	ATTEND SOCIETY FOR HUMAN	1,338	100000
·		RESOURCES MANAGEMENT		
eralynn Cossman	DENVER CO	ATTEND AMEREICAN SOCIOLOGICAL	1,476	100000
-		ASSOCIATION CON		
eralynn Cossman	CHICAGO IL	ATTEND RURAL SOCIOLOGICAL	1,271	100000
		SOCIETY CONFERENCE		
eralynn Cossman	SAN ANTONIO TX	ATTEND ANNUAL ACADEMIC	1,536	100000
		CHAIRPERSON CONFERENCE		
eter Crank	BOSTON MA	ATTEND NATIONAL COLLEGIATE	1,156	100000
		HONORS COUNCIL CON		
racy Craven	NEW ORLEANS LA	BLACKBOARD COLLABORATE SUMMIT	1,383	100000
-		2012		
Tracy Craven	ORLANDO FL	ATTEND INTERNATIONAL ONLINE	1,734	100000
		LEARNING SLOAN CO		
racy Craven	PHILDADELPHIA PA	ATTEND LIVE BANNER CONFERENCE	3,417	100000
Aaron Crawford	CHARLOTTESVILLE VA	ATTEND ASSOCIATION FOR	823	100000
		DOCUMENTING EDITING CO		

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Aaron Crawford	CHATTANOOGA TN	ATTEND THE 19TH CENTURY PRESS MEETING	352	100000
Aaron Crawford	DALLAS TX	ATTEND GEORGE W. BUSH PRESIDENTAL	150	100000
Brett Crow	DENVER CO	LIBRARY MEE RECRUIT FOR JUDGING TEAM	788	100000
Brett Crow	FT.WORTH TX	RECRUITING FOR JUDGING TEAM	788	100000
Brett Crow	SAN ANTIONO TX	RECRUIT FOR JUDGING TEAM	734 760	100000
Brett Crow	HOUSTON TX	RECRUIT FOR JUDGING TEAM	626	100000
Brett Crow	CALHOUN GA	ASSIST WITH JUDGING CAMP /	176	100000
Breu Crow	CALHOUN GA	RECRUITING	170	100000
Brett Crow	AUBURN AL	ATTEND ALABAMA STATE EFA JUDGING CONTEST FOR	138	100000
Shelia Crow	ATLANTA GA	SOUTHEASTERN REGIONAL COOPERATIVE EDUCATION C	343	100000
Adele Crudden	WASHINGTON DC	ATTEND COUNCIL ON SOCIAL WORK	1,098	100000
Adele Crudden	MYRTLE BEACH SC	EDUCATION ANNUA ATTEND ASSOCIATION OF	836	100000
Adele Crudden	TUSCALOOSA AL	BACCALAUREATE SOCIAL WO ATTEND SEMINAR ON HOW THE BRAIN	101	100000
		FORMS NEW HAB		
Amy Crumpton	DENVER CO	ATTEND ASSESSMENT IN THE ARTS CONFERENCE	1,491	100000
Stephen Cunetto	CHARLOTTESVILLE VA	ATTEND RESEARCH LIBRARIES LIBRARY ASSESSMENT	1,469	100000
Stephen Cunetto	ATLANTA GA	ATTEND SOUTHEASTERN RESERCH LIBRARIES MEMBERS	366	100000
Stephen Cunetto	MEMPHIS TN	ATTEND ASSOCIATION OF	645	100000
Richard Damms	MOBILE AL	SOUTHEASTERN RESEARCH L ATTEND SOUTHERN CONFERENCE ON	485	100000
Diane Daniels	SAN ANTONIO TX	BRITISH STUDIES ATTEND ACCUPLACER NATIONAL	1,388	100000
Steven Daniewicz	ATLANTA GA	CONFERENCE ATTEND SOUTHEASTERN CONFERENCE	345	100000
Steven Daniewicz	ATLANTA GA	ACADEMIC CONSO ATTEND TESTING AND MATERIALS	1,471	100000
Karen Davidson	BUFFALO NY	COMIMTTEE MEETIN ATTEND NOARTAH AMERICAN SERIALS	781	100000
		INTEREST GROU		
James Davis	DUBUQUE IA	ATTEND RURAL COMMUNITY COLLEGE ALLIANCE CONFE	413	100000
Anna Dill	RENO NV	ATTEND NATIONAL COLLEGE LEARNING	1,120	100000
		CENTER ASSOC		
Edward Dobson	MARFREESBORO TN	ATTEND CUMBERLAND CONFERENCE	288	100000
Abigail Donaldson	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF AGRICULTURAL S	187	100000
Xueni Dong	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT	197	100000

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		CONFERENCE		
Elizabeth Downey	WASHINGTON DC	ATTEND POPULAR CULTURE AND	736	100000
		AMERICAN CULTURE A		
George Dunn	CHATTANOOGA TN	RECRUITING	577	100000
George Dunn	MEMPHIS TN	RECRUIT PROSPECTIVE STUDENTS FOR	235	100000
		THE SHACKOUL		
George Dunn	NEW ORLEANS LA	ATTEND SEND OFF EVENT FOR	199	100000
		SHACKOULS HONORS CO		
George Dunn	WASHINGTON DC	RECRUITING	1,612	100000
George Dunn	MEMPHIS TN	RECRUITING	389	100000
George Dunn	MEMPHIS TN	RECRUITING	411	100000
Laura Dunn	CHATTANOOGA TN	ATTEND THE SEND OFF PARTY	40	100000
Laura Dunn	NEW ORLEANS LA	ATTEND SEND OFF PARTIES IN BATON	87	100000
		ROUGE AND NE		
Laura Dunn	MEMPHIS TN	ATTEND MEMPHIS AREA COLLEGE FAIR	245	100000
Dianne Dyar	SAN DESTIN FL	ATTEND MISSISSIPPI BAR ASSOCIATION	2,864	100000
		SUMMER CON	_,	
Deborah Eakin	ATLANTA GA	ATTEND SOUTHEASTERN PSYCHOLOGY	427	100000
		ASSOCIATION CO	127	100000
Natalie Eaves	NEW ORLEANS LA	ATTEND AWARD 7TH ANNUAL	1,332	100000
Valuate Euves		RESEARCH ADMINISTRATI	1,552	100000
Kevin Edelblute	WASHINGTON DC	ATTEND NATIONAL ASSOCIATION OF	1,447	100000
Xevin Edelblute	WASHINGTON DC	COLLEGE ANNUAL	1,447	100000
Kevin Edelblute	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF	366	100000
Kevin Edelblute	DALLAS IA	COLLEGES AND S	500	100000
Clifford Edwards	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE	108	100000
Liniora Edwards	PATETIEVILLEAR	SOCIETY CONTEST	108	100000
lacqueline Edwards-Henry	SAN DIEGO CA	ATTEND NATIONAL ASSOCIATION OF	1,586	100000
acqueime Euwarus-Heiny	SAN DIEGO CA		1,580	100000
Friday Elbaut	WASHINGTON DC	SCHOOLS OF MUS	1 422	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATION POLICY	1,433	100000
P Ellt	WASHINGTON DC	FELLOWSHIP PROGRAM CO	1.026	100000
Fyson Elbert	WASHINGTON DC	ATTEND EDUCATIONAL POLICY	1,036	100000
ר דיו ג	WARDINGTON DO	FELLOWSHIP PROGRAM	2 401	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATION POLICY FELLOSHIP	3,491	100000
		PROGRAM MEE	50.4	100000
oseph Emerson	VENTURA CA	ATTEND GORDON RESEARCH	726	100000
		CONFERENCE		
loseph Emerson	NEW ORLEANS LA	GRADUATE RECRUITING	492	100000
oseph Emerson	NEW ORLEANS LA	ATTEND CHEMISTRY CONFERENCE	1,190	100000
Gerald Emison	CHICAGO IL	ATTEND AMERICAN PLANNING	1,553	100000
		ASSOCIATION CONFEREN		
Lesia Ervin	SAN ANOTNIO TX	ATTEND COLLEGE AND UNIVERSITY	1,574	100000
		AUDITORS CONFER		
Carlos Espinosa	MIAMI FL	ATTEND SEXUAL AND CULTURAL	266	100000
		POLITICS CONFERENC		
Amber Eytcheson	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE	108	100000

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		SOCIETY CONTEST		
anqing Fang	FR. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT	184	100000
		CONFERENCE		
e Farris	COOKEVILLE TN	ATTEND TENNESSEE TECHNOLOGICAL	465	100000
		UNIVERSITY		
ngel Fason	MOBILE AL	ATTEND SOUTHERN EARLY CHILDHOOD	116	100000
		ASSOCIATION C		
icholas Fitzkee	SNOWBIRD UT	ATTEND KEYSTONE SYMPOSIUM	800	100000
rron Flowers	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	1,115	100000
rron Flowers	NEW ORLEANS LA	ATTEND STUDENT SEND OFF PARTY	128	100000
rron Flowers	HOUSTON TX	ATTEND HOUSTON HIGH SCHOOL	956	100000
		MEETING AND LUNCHE		
rron Flowers	NEW ORLEANS LA	ATTEND THE ROAD RUNNER RETREAT	140	100000
rron Flowers	MEMPHIS TN	ATTEND COLLEGE FAIRS	693	100000
rron Flowers	MOBILE AL	ATTEND COLLEGE FAIRS	602	100000
rron Flowers	HUNTSVILLE AL	ATTEND COLLEGE FAIRS	791	100000
ron Flowers	WASHINGTON DC	ATTEND MONTGOMERY COUNTY	1,426	100000
		COLLEGE FAIR		
rron Flowers	MEMPHIS TN	ATTEND NATIONAL ASSOCIATION OF	443	100000
		COLLEGE ADMISS		
nirley Flowers	NEW ORLEANS LA	ATTEND ATHLETIC TRADESHOW	442	100000
velyn Fogle	SAN FRANCISCO CA	ATTEND AMERICAN ANTHROPOLOGICAL	250	100000
		ASSOCIATION C		
ana Franz	DALLAS TX	ATTEND REGIONAL CONFERENCE	1,095	100000
ana Franz	WASHINGTON DC	ATTEND NATIONAL SCIENCE	899	100000
		FOUNDATION MEETING		
ana Franz	ORLANDO FL	ATTEND ASSOCIATE OF MATH TEACHER	1,026	100000
		EDUCATOR CON		
ovilla Frazer	HAMBURG AR	SUPERVISE UNDERGRADUATE TEACHER	24	100000
		INTERN		
ovilla Frazer	HAMBURG AR	SUPERVISE UNDERGRAUDATE TEACHER	24	100000
		INTERN		
ovilla Frazer	CROSSETT AR	CONDUCT SUPERVISION OF	85	100000
		UNDERGRAUDATE TEACHER		
harles Freeman	NEW YORK CITY NY	ATTEND KALEIDO STYLE AND WAVE	3,416	100000
		SOFTWARE TRAINI		
nilip French	AUSTIN TX	ATTEND ASSOCIATION OF PUBLIC	1,613	100000
		AFFAIRS AND ADMI		
avid Fulton	DENVER CO	ATTEND EDUCAUSE 2012 CONFERENCE	1,520	100000
avid Fulton	ATLANTA GA	ATTEND DRUPAL CONFERENCE	608	100000
ancy Fultz	ORLANDO FL	ATTEND NATIONAL STUDENT	1,473	100000
		EXCHANGE CONFERENCE		
la Gaha	MACLN GA	ATTEND SOUTHEASTERN LIBRARIES	204	100000
		ANNUAL CONFEREN		
la Gaha	AUGUSTA GA	ATTEND 2013 WOMEN'S STUDIES	236	100000
		SYMPOSIUM		

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Warren Gallo	AUSTIN TX	ATTEND COUNCIL OF EDUCATORS IN	1,007	100000
		LANDSCAPE ARCH		
Becky Gardner	BOSTON ME	ATTEND NATIONAL COLLEGIATE	1,697	100000
		HONORS COUNCIL CON		
Nicole Gardner	VIRGINIA BEACH VA	ATTEND INTERLIBRARY LOAN	777	100000
		INFORMATION ACCESS D		
Rosiland Garner	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,765	100000
		SUMMITT	,	
Hunter Garnett	ORLANDO FL	ATTEND QUIZ BOWL OF SOUTHERN	147	100000
		ASSOCIATION OF A		
David Garraway	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	705	100000
		FESTIVAL		
David Garraway	COLLEGE STATION TX	ATTEND SOUTHEASTERN CONFERENCE	798	100000
Durid Guiranay		COMMUNICATORS	,,,0	100000
Cedric Gathings	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATION OF	1,007	100000
ecune outlings		COLLEGIATE STU	1,007	100000
Betty Gentry	INDIANAPOLIS IN	ATTEND TREASURY INSTITUTE BONDS	1,129	100000
beny Genny		CONFERENCE	1,129	100000
Douglas Gernaat	PHILADELAPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,287	100000
Douglas Gernaat	I IIILADELAI IIIA I A	SUMMIT 2013	1,287	100000
Jerome Gilbert	SAVANNAH GA	ATTEND ACCESS, DIVERSITY, AND	817	100000
Jerome Onbert	SAVANNAH UA	EXCELLENCE SUMM	017	100000
Jerome Gilbert	ATLANTA GA		750	100000
Jerome Gilbert	ATLANTAGA	ATTEND SOUTHEASTERN CONFERENCE	752	100000
		ACADEMIC CONSO	1 270	100000
Jerome Gilbert	ST LOUIS MO	ATTEND AMERICAN COUNCIL ON	1,270	100000
	DALLACTY	EDUCATION INSTITUT	505	100000
Jerome Gilbert	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF	585	100000
		COLLEGES AND S	1 1 7 9	100000
Jerome Gilbert	DENVER CO	ATTEND PUBLIC AND LAND-GRANT	1,453	100000
		UNIVERSITIES ANN		
Jerome Gilbert	ATLANTA GA	ATTEND COLLEGES AND SCHOOLS	621	100000
		COMMISSION CONFER		
Jerome Gilbert	ALBURQUERQUE NM	ATTEND EDUCATION INSTITUTE FOR	1,356	100000
		NEW CHIEF ACAD		
Jerome Gilbert	WASHINGTON DC	ATTEND AMERICAN COUNCIL ON	838	100000
		EDUCATION MEETING		
Jerome Gilbert	RALEIGH NC	ATTEND INSTITUTE FOR BIOLOGICAL	1,250	100000
		ENGINEERING C		
Jerome Gilbert	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE	783	100000
		SYMPOSIUM		
Jerome Gilbert	JACKSONVILLE FL	ATTEND GATOR BOWL AS PART OF THE	1,449	100000
		OFFICIAL PRE		
Jerome Gilbert	WASHINGTON DC	ATTEND PUBLIC AND LANDGRANT	1,078	100000
		UNIVERSITIES FORU		
Jerome Gilbert	WASHINGTON DC	ATTEND EDUCATION INSTITUTE FOR	1,133	100000
		NEW CHIEF ACAD		

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
lerome Gilbert	SAN DIEGO CA	ATTEND ECOCAR 2 COMPETITION	1,318	100000
Kirsten Goering	NEW ORLEANS LA	MICROSOFT TECH NORTH AMERICA 2013	1,357	100000
		CONFERENCE		
Robert Goff	MILWAUKEE WI	ATTEND HIGHEDWEB 2012 CONFERENCE	385	100000
		AND LEADERSH		
Debberra Golson	JACKSONVILLE FL	ATTEND FOOTBALL BOWL GAME WITH	138	100000
		PRESIDENT AND		
ebberra Golson	OMAHA NE	ATTEND MEN BASEBALL WORLD SERIES	184	100000
isa Gooden-Hunley	DALTON GA	FACILITY TOUR OF COMPANY SEMINAR	30	100000
		FOR INTERNSH		
isa Gooden-Hunley	ATLANTA GA	ATTEND SOUTHEASTERN REGIONAL	518	100000
		COOPERATIVE EDUC		
licholas Gordon	ST PETE BEACH FL	ATTEND STUDENT GONDUCT	1,251	100000
		ADMINSTRATION CONFEREN		
tephen Green	PHOENIX AZ	ATTEND FEDERAL TRANSPOARTATION	1,847	100000
•		ADMINISTRATON		
eslie Gregg	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF	198	100000
20		AGRICULTURAL S		
lexis Gregory	CHICAGO IL	ATTEND JOURNAL OF ARCHITECTURAL	640	100000
		EDUCATION FAL		
imothy Griffin	DENVER CO	ATTEND EDUCAUSE 2012	1,525	100000
imothy Griffin	ARLINGTON VA	ATTEND 2013 INTERNET2 ANNUAL	1,740	100000
		CONFERENCE	1,7 10	100000
reg Grimes	SAN FRANCISCO CA	ATTEND SUMMER 2012 INTERNET2 JOINT	1,877	100000
		TECHS MEET	-,	
Dani Gunter	PENSCACOLA FL	CONDUCT HIGH SCHOOL VISIT	728	100000
ani Gunter	GULF SHORES AL	CONDUCT HIGH SCHOOL VISITS	350	100000
ani Gunter	MOBILE AL	CONDUCT HIGH SCHOOL VISITS AND	249	100000
		ATTEND COLLEGE	,	100000
ani Gunter	MOBILE AL	CONDUCT HIGH SCHOOL VISITS	377	100000
ani Gunter	MOBILE AL	CONDUCT HIGH SCHOOL VISITS	355	100000
ani Gunter	FORT WALTON BEACH FL	ATTEND COLLEGE FAIR	188	100000
ani Gunter	PANAMA CITY FL	CONDUCT HIGH SCHOOL VISITS	762	100000
ani Gunter	PENSACOLA FL	RECRUITING	2,331	100000
ani Gunter	PENSACOLA FL	CONDUCT HIGH SCHOOL VISITS	127	100000
ani Gunter	NICEVILLE FL	ATTEND AWARD CEREMONIES FOR PHI	2,844	100000
		ТНЕТА КАРРА О	2,011	100000
llian Guy	JACKSONVILLE FL	ATTEND ACADEMICS ADVISERS FOR	775	100000
inten ouy		ATHLETICS CONFE	115	100000
ecky Hagenston	BOSTON MA	ATTEND CRIME BAKE CONFERENCE	464	100000
ecky Hagenston	BOSTON MA	ATTEND ASSOCIATED WRITING	972	100000
erry migension	DODICIUMA	PROGRAMS ANNUAL CON	12	10000
usan Hall	MACON GA	ATTEND SOUTHEASTERN LIBRARY	692	100000
usan Han	MACON GA	ASSOCIATION CONFE	092	100000
hirley Hanchay	POWAN OAK VA	ATTEND CORAL READING AT THE TONI	517	100000
shirley Hanshaw	ROWAN OAK VA		517	100000
		MORRISON COM		

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Shirley Hanshaw	MONTGOMERY AL	ATTEND THE RESEARCH ASSOCIATION	233	100000
		OF MINORITY P		
James Hardin	CHICAGO IL	ATTEND AMERICAN SCHOOLS OF	869	100000
		ORIENTAL RESEARCH		
Kathryn Hardin	NEW ORLEANS LA	ATTEND INTERMEDIATE ACCOUNTING	159	100000
		AND REPORTING		
Jenny Hartness	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR	638	100000
		INSTITUTIONAL		
Benjamin Harvey	DURHAM NC	ATTEND SOUTH EASTERN COLLEGE OF	1,184	100000
		ART CONFERENC		
Benjamin Harvey	NEW YORK CITY NY	ATTEND COLLEGE ARTS ASSOCIATION	1,001	100000
		MEETING		
Stacy Haynes	DENVER CO	ATTEND AMERICAN SOCIOLOGICAL	1,090	100000
		ASSOCIATION MEET		
Mary Heazel	ORLANDO FL	ATTEND FEDERAL STUDENT AID	351	100000
		CONFERENCE		
Natalie Hebert	BIRMINGHAM AL	CONDUCT ESSENTIAL SKILLS IN	188	100000
		COMPREHENSIVE ENE		
Natalie Hebert	BIRMINGHAM AL	CONDUCT ESSENTIAL SKILLS IN	256	100000
		COMPREHENSIVE ENE		
April Heiselt	MEMPHIS TN	RECRUIT SOUTHERN ASSOCIATION FOR	1,104	100000
		STUDENT AFFA		
April Heiselt	ORLANDO FL	ATTEND ASSOCIATION OF STUDENT	579	100000
-		PERSONNEL ADMIN		
Kate Henderson	CARBONDALE IL	ATTEND GIBBS CONFERENCE	12	100000
Margaret Henderson	MAYSVILLE KY	ATTEND U.S. GRANT ASSOCIATION	479	100000
		ANNUAL MEETING		
Wendy Herd	KANSAS CITY KS	ATTEND ACOUSTICAL SOCIETY OF	33	100000
		AMERICA CONFEREN		
Cary Herndon	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	1,337	100000
		FESTIVAL		
Cary Herndon	ORANGE BEACH AL	ATTEND MISSISSIPPI AGRICULTURAL	1,573	100000
		INDUSTRY COUN		
Cary Herndon	JACKSON TN	UNIVERSITY OF TENNESSEE'S RESEARCH	268	100000
		AND EXTENS		
Cary Herndon	BATON ROUGE LA	ATTEND LSU OFFICIALS MEETINGS	172	100000
Cary Herndon	MOULTRIE GA	ATTEND SUNBELT AG EXPOSITION	50	100000
		MEETING		
Cary Herndon	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF	1,160	100000
		AGRICULTURAL S		
Nicholas Herrmann	BATON ROUGE LA	ATTEND SOUTHEASTERN	335	100000
		ARCHAEOLOGICAL CONFERENCE		
Mark Hersey	NEW YORK CITY NY	RESEARCH	800	100000
Mark Hersey	LAWRENCE KS	ATTEND NATURE'S HISTORIAN	1,043	100000
-		CONFERENCE		
Mark Hersey	NEW ORLEANS LA	ATTEND AMERICAN SOCIETY FOR	821	100000
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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		EIGHTEENTH CENTUR		
Sarah Hester	AUSTIN TX	ATTEND PRINT AND EPUBLISHING	2,098	100000
		CONFERENCE		
NaToya Hill	SAVANNAH GA	ATTEND COMMISSION ON ACCESS,	1,175	100000
		DIVERISTY, AND E		
NaToya Hill	MYRTLE BEACH SC	ATTEND SEVEN HABITS OF HIGHLY	1,745	100000
		EFFECTIVE PEOPL		
NaToya Hill	DENVER CO	ATTEND ASSOCIATION OF PUBLIC AND	1,550	100000
		LAND-GRANT A		
NaToya Hill	LAS VEGAS NV	ATTEND MINORITY FACULTY STAFF	1,400	100000
		RECRUITMENT CON		
NaToya Hill	NEW ORLEANS LA	ATTEND DIVERSITY TRAIN -THE	1,031	100000
		-TRAINER WORKSHOP		
NaToya Hill	ATLANTA GA	ATTEND LEADERSHIP AND WOMEN OF	1,229	100000
		COLOR CONFEREN		
NaToya Hill	BIRMINGHAM AL	ATTEND DEVELOPING A GRADUATE	356	100000
		LEVEL BLUEPRINT		
NaToya Hill	NEW ORLEANS LA	ATTEND RACE AND ETHINICITY IN	1,078	100000
		AMERICAN HIGHER		
David Hoffman	SAN FRANCISCO CA	ATTEND AMERICAN	1,339	100000
		ANTHROLOLOGICAL ASSOCIATIONS		
Michael Hogan	WASHINGTON DC	ATTEND AMERICAN ISRAEL PUBLIC	150	100000
		AFFAIRS COMMITT		
Melanie Honeycutt	SAN ANTONIO TX	ATTEND ASSOCIATION OF COLLEGE AND	1,544	100000
		UNIVERSITY		
Melanie Honeycutt	SEATTLE WA	ATTEND COLLEGE & UNIVERSITY	1,744	100000
		AUDITORS MID YEAR		
Kenneth Hood	MEMPHIS TN	ATTEND MID-SOUTH NATIONAL	73	100000
		AGRIMARKETING ASSOC		
Kristina Hood	MANHATTAN NY	ATTEND FELLOWSHIP AWARD	394	100000
		CEREMONY		
Paul Huddleston	DENVER CO	ATTEND EDUCAUSE 2012 ANNUAL	1,453	100000
		CONFERENCE		
Christa Hudson	ST LOUIS MO	ATTEND COLLEGE FAIRS	436	100000
Christa Hudson	CAPE GIRARDEAN MO	CONDUCT HIGH SCHOOL VISITS	241	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	2,254	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	2,292	100000
Christa Hudson	ST. LOUIS MO	ATTEND COLLEGE FAIRS	1,137	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	851	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	714	100000
Christa Hudson	CHICAGO IL	COLLEGE FAIRS	715	100000
Christa Hudson	LITTLE ROCK AR	ATTEND COLLEGE FAIR	430	100000
Christa Hudson	ST. LOUIS MO	ATTEND COLLEGE FAIR	965	100000
Christa Hudson	JACKSON TN	CONDUCT COMMUNITY COLLEGE VISITS	272	100000
Christa Hudson	JACKSON TN	CONDUCT PRIVATE VISITS	131	100000
Christa Hudson	DYERSBURG TN	ATTEND COLLEGE FAIR	131	100000

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Christa Hudson	CORDOVA TN	ATTEND SOUTHERN ASSOCIATION OF	465	100000
		COLLEGE COUNSE		
Christa Hudson	UNION CITY TN	ATTEND AWARD CEREMONY	677	100000
Delores Hudson	ATLANTA GA	ATTEND ASSOCIATION OF COLLEGES	720	100000
		AND SCHOOLS IN		
Delores Hudson	COLLEGE STATION TX	ATTEND TEXAS A&M ASSESSMENT	1,306	100000
		CONFERENCE		
Matthew Hughey	DENVER CO	ATTEND AMERICAN SOCIOLOGICAL	1,260	100000
		ASSOCIATION ANNU		
Matthew Hughey	NASHVILLE TN	ATTEND ASSOCIATION FOR HUMANIST	383	100000
		SOCIOLOGY MEE		
Matthew Hughey	NEW ORLEANS LA	ATTEND SOUTHWESTERN SOCIOLOGY	234	100000
		MEETING		
Alexandra Hui	NEW ORLEANS LA	ATTEND AMERICAN MUSCIOLOGICAL	535	100000
		SOCIETY MEETING		
Gregory Hunley	DENVER CO	ATTEND NATIONAL ASSOCIATION OF	2,010	100000
		STUDENT PRESON		
Barry Hunt	ORLANDO FL	ATTEND SOCIETY FOR PUBLIC HEALTH	972	100000
		EDUCATION CO		
Rene Hunt	DENVER CO	ATTEND EDUCAUSE 2012	1,478	100000
Rene Hunt	PHILADELPHIA PA	ATTEND 2013 ELLUCIAN HIGHER	1,358	100000
		EDUCAITON EDUCAIT		
Joonghyun Hwang	ORLANDO FL	SOUTHERN AGRICULTURAL ECONOMICS	875	100000
		ASSOCIATION M		
Yasmiyn Irizarry	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL	638	100000
		SOCIETY MEETING		
Jessica Ivy	ORLANDO FL	ATTEND MATHEMATICS TEACHER	1,517	100000
		EDUCATORS CONFEREN		
Jessica Ivy	WASHINGTON DC	ATTEND NATIONAL SCIENCE	902	100000
		FOUNDATION CONFERENCE		
Jessica Ivy	DENVER CO	ATTEND NATIONAL COUNCIL FOR	1,127	100000
		TEACHING OF MATH		
Alan Jabri	COLUMBIA MO	ATTEND SOUTHEASTERN CONFERENCE	521	100000
		UNION DIRECTOR		
Deborah Jackson	CINCINNATI OH	ATTEND AMERICAN COUNSELING	618	100000
		ASSOCIATION NATION		
Meredith Jackson	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,621	100000
		SUMMIT 2013		
Teresa Jayroe	WASHINGTON DC	ATTEND COUNCIL FOR ACCREDITATION	1,293	100000
		OF EDUCATOR		
Teresa Jayroe	ORLANDO FL	ATTEND AMERICAN ASSOCIATION OF	1,546	100000
		COLLEGES FOR T		
Joshua Jeanson	SAN ANTONIO TX	ATTEND UNIVERSITY TECHNOLOGY	1,389	100000
		MANAGERS ANNUAL		
Letitia Jensen-Crawford	NEWPORT RI	ATTEND NAVIGATING CHALLENGING	1,721	100000
		WATERS: TIDES A		

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HUNSTVILLE AL	ATTEND ALABAMA AND MISSISSIPPI	832	100000
	SOCIAL WORK ED		
TUSCALOOSA AL	ATTEND ALABAMA AND MISSISSIPPI	98	100000
	SOCIAL WORK ED		
MYRTLE BEACH SC	ATTEND ASSOCIATION OF	1,137	100000
	BACCALUREATE SOCIAL WOR		
NEW MARKET AL	CONDUCT COURTESY VISITS	177	100000
FLORENCE AL	CONDUCT COURTESY VISITS	496	100000
BIRMINGHAM AL	ATTEND COLLEGE FAIRS	360	100000
WINFIELD AL	ATTEND COLLEGE FAIRS	94	100000
ATHENS AL	ATTEND COLLEGE FAIRS	87	100000
GADESDEN AL	ATTEND PRIVATE VISITS	159	100000
CULLMAN AL	CONDUCT PRIVATE VISITS	180	100000
CHATTANOOGA TN	CONDUCT PRIVATE VISITS	384	100000
ATHENS AL	CONDUCT PRIVATE VISITS	70	100000
GUNTERSVILLE AL	CONDUCT PRIVATE VISITS	120	100000
GUNTERSVILLE AL	CONDUCT PRIVATE VISITS	40	100000
MADISON AL	CONDUCT PRIVATE VISITS	38	100000
ATHENS AL	CONDUCT PRIVATE VISITS	120	100000
TASCUMBIA AL	CONDUCT PRIVATE VISITS	135	100000
HARVEST AL	CONDUCT PRIVATE VISITS	62	100000
CHATTANOOGA TN	CONDUCT PRIVATE VISITS	540	100000
HOLLY POND AL	ATTEND COLLEGE FAIRS	96	100000
MOULTON AL	CONDUCT PRIVATE VISITS AND ATTEND	216	100000
	COLLEGE FAI		
MEMPHIS TN	ATTEND BAND FESTIVAL	286	100000
NEW MARKET AL	CONDUCT PRIVATE VISIT	276	100000
DECATUR AL	CONDUCT PRIVATE VISITS	107	100000
HIGDON AL	CONDUCT PRIVATE VISITS	440	100000
SEATTLE WA	ATTEND HISTORY OF EDUCATION	450	100000
	CONFERENCE		
ATLANTA GA	ATTEND COLLEGES AND SCHOOLS	819	100000
	SUMMER INSTITUTE		
ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR	1,392	100000
	INSTITUTIONAL		
DALLAS TX	ATTEND COLLEGES AND SCHOOLS	1,485	100000
	COMMISSION ON COL		
BIRMINGHAM AL	ATTEND UNIVERSITY LEGAL COUNSEL	152	100000
	MEETING		
PHILADELPHIA PA	ATTEND COLLEGE AND UNIVERISTY	1,774	100000
	ATTORNEYS CONFE		
DALLAS TX	ATTEND ATTORNEY CONFERENCE	241	100000
SALT LAKE CITY UT	ATTEND SUPERCOMPUTING	2,595	100000
	CONFERENCE	-	
ALICEVILLE AL	ATTEND FEDERAL CORRECTIONAL	27	100000
	MYRTLE BEACH SCNEW MARKET AL FLORENCE AL BIRMINGHAM AL WINFIELD AL ATHENS AL GADESDEN AL CULLMAN AL CHATTANOOGA TN ATHENS AL GUNTERSVILLE AL GUNTERSVILLE AL ADISON AL ATHENS AL TASCUMBIA AL HARVEST AL CHATTANOOGA TN HOLLY POND AL MOULTON ALMEMPHIS TN NEW MARKET AL DECATUR AL HIGDON AL SEATTLE WAATLANTA GAORLANDO FLDALLAS TX SALT LAKE CITY UT	TUSCALOOSA ALATTEND ALABAMA AND MISSISSIPPI SOCIAL WORK EDMYRTLE BEACH SCATTEND ASSOCIATION OF BACCALUREATE SOCIAL WORNEW MARKET ALCONDUCT COURTESY VISITSFLORENCE ALCONDUCT COURTESY VISITSBIRMINGHAM ALATTEND COLLEGE FAIRSWINFIELD ALATTEND COLLEGE FAIRSATHENS ALATTEND COLLEGE FAIRSGADESDEN ALATTEND PRIVATE VISITSCULLMAN ALCONDUCT PRIVATE VISITSCULLMAN ALCONDUCT PRIVATE VISITSCULTAN ALCONDUCT PRIVATE VISITSGUNTERSVILLE ALCONDUCT PRIVATE VISITSGUNTERSVILLE ALCONDUCT PRIVATE VISITSGUNTERSVILLE ALCONDUCT PRIVATE VISITSGUNTERSVILLE ALCONDUCT PRIVATE VISITSATHENS ALCONDUCT PRIVATE VISITSHARVEST ALCONDUCT PRIVATE VISITSHARVEST ALCONDUCT PRIVATE VISITSHOLLY POND ALATTEND COLLEGE FAIRSMOULTON ALCONDUCT PRIVATE VISITSDECATUR ALCONDUCT PRIVATE VISITSHIGDON ALCONDUCT PRIVATE VISITSSEATTLE WAATTEND HISTORY OF EDUCATION CONFERENCEATLANTA GAATTEND COLLEGE SAND SCHOOLSSUMMER INSTITUTEORLANDO FLATTEND COLLEGE AND SCHOOLSSUMMER INSTITUTEORLANDO FLATTEND COLLEGE AND SCHOOLSBIRMINGHAM ALATTEND COLLEGE AND SCHOOLSBIRMINGHAM ALATTEND ATTORNEY CONFERENCESALT LAKE CITY UTATTEND ATTORNEY CONFERENCESALT LAKE CITY UTATTEND ATTORNEY CONFERENCESALT LAKE CITY UTATTEND ATTORNE	TUSCALOOSA AL ATTEND ALABAMA AND MISSISSIPPI 98 SOCIAL WORK ED SOCIAL WORK ED 1,137 BACCALUREATE SOCIAL WOR 1,137 NEW MARKET AL CONDUCT COURTESY VISITS 177 FLORENCE AL CONDUCT COURTESY VISITS 496 BIRMINGHAM AL ATTEND COLLEGE FAIRS 94 ATHENS AL CONDUCT PRIVATE VISITS 159 CULLMAN AL CONDUCT PRIVATE VISITS 384 ATHENS AL CONDUCT PRIVATE VISITS 120 GUNTERSVILLE AL CONDUCT PRIVATE VISITS 120 GUNTERSVILLE AL CONDUCT PRIVATE VISITS 120 GUNTERSVILLE AL CONDUCT PRIVATE VISITS 120 TASCUMBIA AL CONDUCT PRIVATE VISITS 120 GUNTERSVILLE AL CONDUCT PRIVATE VISITS 120 TASCUMBIA AL CONDUCT PRIVATE VISITS 120 HARVEST AL CONDUCT PRIVATE VISITS 120 HARVEST AL CONDUCT PRIVATE VISITS 120

Agency Name

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mary Ann Jones	BUFFALO NY	ATTEND NORTH AMERICAN SERIALS	594	100000
		INTEREST GROUP		
Kabindra Joshi	ASHEVILLE NC	ATTEND SOUTHERN DIVISION OF	670	100000
		ASSOICATION OF AM		
Lakshmi Sankar Kalappattil	ORLANDO FL	ATTEND AMERICAN INSTITUTE OF	136	100000
		MATH SCIENCE INT		
Kathryn Karcher	AUBURN AL	ATTEND "U JAM" FITNESS WORK OUT	67	100000
		WORKSHOP		
Dinetta Karriem	NASHVILLE TN	ATTEND NATIONAL ACADEMIC	957	100000
		ADVISING ASSOCIATION		
Dinetta Karriem	ORLANDO FL	ATTEND ASSOCIATION OF COLLEGES	1,226	100000
		FOR TEACHER ED		
Mark Keenum	NEW YORK CITY NY	ATTEND MSU ALUMNI ASSOCIATION	1,217	100000
		PARK EVENT	,	
Mark Keenum	DESTIN FL	ATTEND SOUTHEASTERN PRESIDENTS/	519	100000
		CHANCELLORS M		
Mark Keenum	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF	120	100000
		COLLEGES AND S	120	100000
Mark Keenum	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	285	100000
		FESTIVAL	205	100000
Mark Keenum	WASHINGTON DC	ATTEND SOUTHERN ASSOCIATION OF	160	100000
Wark Rechain	Wishinter of the	COLLEGES OF TR	100	100000
Mark Keenum	WASHINGTON DC	ATTEND MISSISSIPPI MEMBERS OF	60	100000
Wark Keenum	WASHINGTON DE	CONGRESS MEETIN	00	100000
Mark Keenum	WASHINGTON DC	ATTEND MISSISSIPPI MEMBERS OF	1,369	100000
Mark Reenum	WASHINGTON DC	CONGRESS AND MS	1,509	100000
Mark Keenum	HOOVER AL	ATTEND THE BIRMINGHAM ALUMNI	206	100000
Mark Keenum	HOOVER AL	EVENT	200	100000
Mark Keenum	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF	50	100000
Mark Keenum	DALLAS IX	COLLEGES AND S	50	100000
Mada Kasara	WASHINGTON DC		242	100000
Mark Keenum	WASHINGTON DC	ATTEND CONGRESSIONAL MEMBERS	342	100000
		MEETING	57	100000
Mark Keenum	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF	56	100000
		COLLEGES AND S	20	100000
Mark Keenum	WASHINGTON DC	ATTEND CONGRESSIONAL MEMBERS	38	100000
		MEETING	072	100000
Mark Keenum	WASHINGTON DC	ATTEND AFRICAN AMERICAN HISTORY	873	100000
		PROGRAM	211	100000
Mark Keenum	NEW ORLEANS LA	ATTEND DONORS MEETING	311	100000
Mark Keenum	SAN ANTONIO TX	ATTEND MEETING OF THE SOUTHERN		100000
N 1 W		ASSOCIATION OF	<i></i>	100000
Mark Keenum	WASHINGTON DC	ATTEND AFRICAN AMERICAN HISTORY	81	100000
		PROGRAM		100000
Mark Keenum	NEW YORK NY	ATTEND MISSISSIPPI IN THE PARK	2,197	100000
Mark Keenum	DALLAS TX	ATTEND SOUTHEASTERN CONFERENCE	183	100000
Mark Keenum	DALLAS TX	ATTEND SEVERAL ALUMNI MEETINGS	452	100000

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mark Keenum	DALLAS TX	ATTEND SEVERAL ALUMNI EVENTS	120	100000
Mark Keenum	DALLAS TX	ATTEND GEORGE W. BUSH PRESIDENTAL	35	100000
		EVENTS		
Mark Keenum	DALLAS TX	ATTEND SEVERAL ALUMNI EVENTS	15	100000
Mark Keenum	WASHINGTON DC	ATTEND CHICAGO COUNCIL MEETING	57	100000
Mark Keenum	NEW YORK NY	ATTEND MISSISSIPPI IN THE PARK	70	100000
Mark Keenum	CHARLESTON SC	ATTEND THE 2013 SUMMER SOUTHERN	100	100000
		ASSOCIATION O		
Edwin Keith	TUSCALOOSA AL	ATTEND SOUTHEASTERN CONFERENCE	281	100000
		UNION CONFEREN		
Edwin Keith	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATION FOR	861	100000
		COLLEGE STUDE		
Shelley Keith	CHICAGO IL	ATTEND THE AMERICAN SOCIETY OF	1,218	100000
		GRIMINOLOGY AN		
Kimberly Kelly	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL	1,023	100000
		SOCIETY MEETING		
William Kibler	SAN ANTONIO TX	ATTEND INTERNATIONAL CENTER FOR	1,049	100000
		ADACEMIC INTE		
William Kibler	ST PETE BEACH FL	ATTEND STUDENT CONDUCT	1,327	100000
		ADMINSTRATORS CONFEREN		
Erin Kiess	ATLANTA GA	ATTEND AIR SAMPLING FUNDAMENTALS	207	100000
		FOR THE WORK		
Erin Kiess	LAS VEGAS NV	ATTEND ASSOCIATE SAFETY	1,192	100000
		PROFESSIONAL WORKSHOP		
Cecila King	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR	638	100000
		INSTITUTIONAL		
Angelia Knight-Adams	ATLANTA GA	ATTEND SOUTHEASTERN REGIONAL	517	100000
		COOPERATIVE EDUC		
Eunkyung Ko	ORLANDO FL	ATTEND AMERICAN INSTITUTE OF	36	100000
		MATH SCIENCE INT		
Caroline Kobia	MONTGOMERY AL	ATTEND RESEARCH ASSOCIATION OF	185	100000
		MINORITY PROFE		
Caroline Kobia	NEW YORK CITY NY	FACULTY MEMBER WITH STUDY TOUR	1,642	100000
Harriet Laird	ATLANTA GA	ATTEND COUNCIL FOR ADVANCEMENT	262	100000
		AND SUPPORT OF		
Elva Lance	KIMBERLY AL	ATTEND BAND DIRECTORS SEMINARS	31	100000
Elva Lance	DECATUR AL	PICK UP REPAIRED INSTRUMENTS	44	100000
Elva Lance	MEMPHIS TN	RECRUITING TOUR WITH MISSISSSIPPI	4,527	100000
		STATE WIND		
Elva Lance	CHICAGO IL	ATTEND MIDWEST BAND AND	424	100000
		ORCHESTRA CLICNIC MEE		
Elva Lance	HUNTSVILLE AL	ATTEND ALABAMA ALL STATE	332	100000
		CONCERT BAND FESTIVA		
Elva Lance	OKLAHOMA OK	ATTEND MARCHING AND ATHLETIC	848	100000
		BAND SYMPOSIUM		
Elva Lance	PELHAM AL	ATTEND ENSEMBLE COMPETITION	30	100000

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Agency Name

mployee's Name	Destination	Purpose	Travel Cost	Funding Source
annon Lane	ORLANDO FL	ATTEND SOUTHERN RURAL	1,000	100000
		SOCIOLOGICAL ASSOCIATIO		
Deborah Lee	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF	184	100000
		COLLEGES AND S		
lwin Lewis	CARBONDALE IL	ATTEND GIBB'S CONFERENCE	645	100000
lwin Lewis	BATON ROUGE LA	ATTEND ALBERMARLE CHEMICAL	339	100000
		COMPANY MEETING		
lwin Lewis	ORLANDO FL	ATTEND SOUTHEAST CHEMISTRY	985	100000
		CHAIRS MEETING		
nelia Lewis	DENVER CO	ATTEND NATIONAL COLLEGIATE	1,423	100000
		ATHLETIC ASSOCIATI		
onghui Li	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT	200	100000
		CONFERENCE		
eorgia Lindley	BATON ROUGE LA	ATTEND SEC CHIEF'S CONVENTION	412	100000
eidie Lindsey	INDIANAPOLIS IN	ATTEND ASSOCIATION OF GRATERNAL	1,602	100000
		ADVISERS CONF		
nna Linhoss	WASHINGTON DC	ATTEND PROJECT MEETING WITH JEFF	1,399	100000
		BALLWEBER AN		
obert Long	BIRMINGHAM AL	ATTEND CLAY CONFERENCE	457	100000
igenie Looby	SAVANNAH GA	SOUTHERN ASSOCIATION FOR	1,030	100000
		COUNSELOR EDUCATION		
igenie Looby	CINCINNATI OH	ATTEND AMERICAN COUNSELING	718	100000
		ASSOCIATION NATION		
an Lucas	SANDESTIN FL	ATTEND MISSISSIPPI BAR CONVENTION	1,852	100000
an Lucas	MEMPHIS TN	ATTEND AYDELOTT TRUST MEETING	200	100000
an Lucas	BIRMINGHAM AL	ATTEND UNIVERSITY LEGAL COUNSEL	343	100000
		MEETING		
an Lucas	WATERTOWN NY	ATTEND MEDIATION MEETING	1,630	100000
		(GORDON)		
an Lucas	NASHVILLE TN	ATTEND NATIONAL ASSOCIATION OF	1,009	100000
		COLLEGE ATTORN		
shua Maples	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF	171	100000
		AGRICULTURAL S		
lan Marcus	MOBILE AL	ATTEND SOUTHERN HISTORICAL	708	100000
		ASSOCIATION CONFER		
mes Markham	WASHINGTON DC	CHAPPERONE THE STENNIS	2,587	100000
		MONTGOMERY ASSOCIATION		
nne Marshall	WASHINGTON DC	RESEARCH	1,791	100000
nne Marshall	LEXINGTON KY	RESEARCH	708	100000
nne Marshall	NEW ORLEANS LA	ATTEND AMERICAN HISTORICAL	520	100000
		ASSOCIATION MEETIN		
hn Marszalek	DALLAS TX	ATTEND DEDICATION OF GEORGE W	729	100000
		BUSH PRESIDENTI		
hn Marszalek	NEW YORK NY	ATTEND MISSISSIPPI IN THE PART EVENT	1,549	100000
essica Martucci	SAN DIEGO CA	ATTEND HISTORY OF SCIENCE	1,392	100000
-		CONFERENCE		

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Morrison Massey	BATON ROUGE LA	ATTEND SEC CHIEF CONVENTION	350	100000
Frank Matta	TAMPA FL	ATTEND MENTORS CONFERENCE	274	100000
Allison Matthews	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	722	100000
		FESTIVAL		
David May	ATLANTIC BEACH FL	ATTEND SOUTHERN CRIMINAL JUSTICE	255	100000
·		ASSOCIATION		
David May	DALLAS TX	ATTEND ACADEMY OF CRIMINAL	218	100000
·		JUSTICE SCIENCES M		
Sandra Maynard	WASHINGTON DC	ATTEND COUNCIL FOR ACCREDITATION	1,223	100000
		OF EDUCATOR		
Sandra Maynard	ORLANDO FL	ATTEND AMERICAN ASSOCIATION OF	1,002	100000
-		COLLEGES FOR T		
Scott Maynard	WASHINGTON DC	ATTEND SMITHSONIAN FOLK LIFE	3,367	100000
		FESTIVAL AND MS		
Scott Maynard	WASHINGTON DC	ATTEND MISSISSIPPI SOCIETY OF	1,546	100000
		WASHINGTON DECE		
Scott Maynard	ATLANTA GA	ATTEND SOUTHEAST REGIONAL	621	100000
		COOPERATIVE EDUCATI		
Scott Maynard	ORLANDO FL	ATTEND EDUCATON AND INTERNSHIP	1,295	100000
		BOARD MEETING		
Scott Maynard	TYLER TX	ATTEND RURAL JOBS ACCELERATOR	919	100000
		BOARD MEETING A		
Tawny McCleon	HUNTSVILLE AL	ATTEND MID-SOUTH PSYCHOLOGY	207	100000
-		CONFERENCE		
Tawny McCleon	SEATTLE WA	ATTEND NATIONAL ASSOCIATION FOR	600	100000
-		SCHOOL PSYCHO		
Raymond McCool	KANSAS CITY MO	ATTEND AD ASTRA USERS CONFERENCE	1,254	100000
Robert McDavid	MIRAMAR BEACH FL	ATTEND SOUTHEASTERN PRESS	400	100000
		CONVENTION		
Lauren McKee	MEMPHIS TN	COURTESY VISITS	85	100000
Lauren McKee	MEMPHIS TN	CONDUCT COURTESY VISITS	97	100000
Lauren McKee	BRENTWOOD TN	CONDUCT COURTESY VISITS	983	100000
Lauren McKee	ARLINGTON TN	ATTEND COLLEGE FAIR	407	100000
Lauren McKee	MADISON TN	ATTEND COLLEGE FAIRS	794	100000
Lauren McKee	ARLINGTON TN	ATTEND COLLEGE FAIRS	251	100000
Lauren McKee	SAVANNAH TN	PRIVATE VISITS	396	100000
Lauren McKee	MURFREESBORO TN	CONDUCT PRIVATE VISITS	980	100000
Lauren McKee	GERMANTOWN TN	CONDUCT PRIVATE VISITS	362	100000
Lauren McKee	GERMANTOWN TN	CONDUCT PRIVATE VISITS	44	100000
Lauren McKee	SPRING HILL TN	CONDUCT PRIVATE VISITS	918	100000
Lauren McKee	JACKSON TN	CONDUCT PRIVATE VISITS	54	100000
Lauren McKee	FRANKLIN TN	ATTEND COLLEGE FAIRS AND PRIVATE	578	100000
		VISIT		
Lauren McKee	SOMERVILLE TN	CONDUCT HIGH SCHOOL VISITS	83	100000
Lauren McKee	RALEIGH NC	ATTEND COLLEGE FAIRS	768	100000
Lauren McKee	JACKSON TN	CONDUCT PRIVATE VISITS	186	100000

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lauren McKee	RIPLEY TN	CONDUCT PRIVATE VISITS	152	100000
auren McKee	COLLIEVILLE TN	CONDUCT PRIVATE VISITS	14	100000
auren McKee	MURFREESBORO TN	CONDUCT PRIVATE VISITS	920	100000
auren McKee	NASHVILLE TN	ATTEND COLLEGE FAIR	961	100000
auren McKee	COLLIER VILLE TN	ATTEND COLLEGE FAIR AND CONDUCT	107	100000
		PRIVATE VISIT		
auren McKee	CORDOVA TN	CONDUCT PRIVATE VISITS	442	100000
auren McKee	MEMPHIS TN	CONDUCT HIGH SCHOOL VISITS	204	100000
auren McKee	NASHVILLE TN	ATTEND COLLEGE FAIR	800	100000
auren McKee	NASHVILLE TN	ATTEND SOUTHERN ASSOCIATION OF	528	100000
		COLLEGE ADMINI		
auren McKee	JACKSON TN	ATTEND AWARD CEREMONY	257	100000
enya McKinley	ATHENS GA	RESEARCH FOR DISSERTATION	167	100000
enneth McKinney	ORLANDO FL	ATTEND FEDERAL STUDENT AID	1,025	100000
		CONFERENCE	-,	
Kenneth McKinney	ORLANDO FL	ATTEND FEDERAL STUDENT AID	42	100000
		CONFERENCE		100000
ethany McKissick	SAN ANTONIO TX	ATTEND COUNCIL FOR EXCEPTIONAL	1,388	100000
entany mernissien		CHILDREN MEETI	1,500	100000
Villiam McLaurin	COVINGTON LA	CONDUCT COURTESY VISITS	162	100000
/illiam McLaurin	PANAMA CITY FL	ATTEND COLLEGE FAIRS	954	100000
Villiam McLaurin	NEW ORLEANS LA	ATTEND COLLEGE FAIRS	1,109	100000
/illiam McLaurin	NEW ORLEANS LA	CONDUCT PRIVATE VISITS	333	100000
Villiam McLaurin	MOBILE AL	ATTEND COLLEGE FAIR	721	100000
Villiam McLaurin	COVINGTON LA	CONDUCT PRIVATE VISIT	89	100000
/illiam McLaurin	SLIDELL LA	ATTEND COLLEGE FAIRS	403	100000
Villiam McLaurin	GEISMER LA	ATTEND COLLEGE FAIRS	403	100000
Villiam Merchant				
	CHICAGO IL	ATTEND CODERLIB CONFERENCE	1,435	100000
tephen Middleton	ST LOUIS MO	ATTEND AMERICAN SOCIETY FOR	1,061	100000
- de Mellou		LEGAL HISTORY CON	402	100000
eth Miller	NEW ORLEANS LA	ATTEND COLLEGE GAIR AT NEW	403	100000
		ORLEANS CENTER FOR	1.5.0	100000
enee Mingione	WASHINGTON DC	ATTEND AMERICAN MANAGEMENT	1,763	100000
1 10		ASSOCIATION EXECUT	50	100000
ebra Mlsna	BALTIMORE MD	ATTEND NATIONAL ASSOCIATION OF	59	100000
1 10		ADVISORS FOR H	1 1 2 0	400000
ebra Mlsna	NEW ORLEANS LA	ATTEND AMERICAN CHEMICAL SOCIETY	1,120	100000
		CONFERENCE		
odd Mlsna	TUSKEEGEE AL	GIVE SEMINAR TALK	263	100000
odd Mlsna	KANSAS CITY MO	ATTEND FEDERAL OF ANALYTICAL	250	100000
		CHEMISTRY AND SP		100000
arton Moffatt	SAN DIEGO CA	ATTEND THE PHILOSOPHY OF SCIENCE	917	100000
		ASSOCIATION		
Iarian Montgomery	CHICAGO IL	ATTEND CITE 2013 ONLINE LEARNING	1,683	100000
		CONFERENCE		
legan Moody	HOUSTON TX	WORK ON CAMPUS WITH ORIENTATION	1,077	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Megan Moody	HOUSTON TX	ATTEND THE ASSOCIATION OF	2,308	100000
		COLLEGIATE REGISTRA		
Megan Moody	HOUSTON TX	ATTEND COLLEGE FAIR AND PRIVATE	37	100000
		VISITS		
Megan Moody	HOUSTON TX	CONDUCT PRIVATE VISITS	104	100000
Megan Moody	HOUSTON TX	ATTEND COLLEGE FAIRS AND LUNCH	147	100000
		VISITS		
Megan Moody	BEAUMONT TX	ATTEND COLLEGE FAIRS	875	100000
Megan Moody	PORTER TX	ATTEND COLLEGE FAIRS	132	100000
Aegan Moody	HOUSTON TX	ATTEND COLLEGE FAIRS	167	100000
legan Moody	TYLER TX	ATTEND COLLEGE FAIRS	1,070	100000
Aegan Moody	CONROE TX	CONDUCT A FAMILY VISIT	54	100000
legan Moody	CONROE TX	RECRUITING	193	100000
legan Moody	COLDSPRING TX	RECRUITING	360	100000
legan Moody	WILLIS TX	RECRUITING	151	100000
legan Moody	JERSEY VILLAGE TX	RECRUITING	120	100000
legan Moody	DALLAS TX	ATTEND COLLEGE FAIRS	85	100000
legan Moody	BEAUMANT TX	RECRUITING VISITS	116	100000
legan Moody	CYPRESS TX	RECRUITING	240	100000
legan Moody	DAYTON TX	RECRUITING VISITS	78	100000
legan Moody	DALLAS TX	RECRUITING	792	100000
legan Moody	MONTGOMERY TX	ATTEND COLLEGE FAIR	84	100000
legan Moody	HARRIS TX	RECRUITING VISITS	118	100000
legan Moody	DALLAS TX	ATTEND ASSOCIATION OF COLLEGE	161	100000
legan woody	DALLAS IA	ADMISSIONS COUN	101	100000
legan Moody	TEXARKARA TX	RECRUITING	325	100000
dwin Moore	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,321	100000
	I IIIEADELI IIIA I A	SUMMIT 2013	1,521	100000
ynda Moore	DENVER CO	ATTEND NATIONAL COLLEGIATE	1,564	100000
ynda wioore	DERVERCO	ATHEND NATIONAL COLLEGIATE ATHLETIC ASSOCIATI	1,504	100000
David Morse	LEXINGTON KY	ATTEND MID-SOUTH EDUCATIONAL	1,078	100000
avid Morse	LEAINGTON KI	RESEARCH ASSOCIA	1,078	100000
hilip Moss	BIRMINGHAM AL	WORK ON CAMPUS TO HELP WITH	346	100000
hinp woss	BIRMINOHAM AL		540	100000
1.:1:	DIDMINCHAMAL	ORIENTATION	(14	100000
hilip Moss	BIRMINGHAM AL	ATTEND SEND OFF PARTY AND STAFF	614	100000
bilin Mass	DIDMINCHANAA	RETREAT	224	100000
hilip Moss	BIRMINGHAM AL	CONDUCT COURTESY VISITS	224	100000
hilip Moss	BIRMINGHAM AL	CONDUCT COURTESY VISITS AND	132	100000
hilin Moos		CAMPUS FOUNDATION	(10	100000
hilip Moss	GARDENDALE AL	ATTEND COLLEGE FAIRS	619	100000
hilip Moss	OXFORD AL	ATTEND COLLEGE FAIRS	761	100000
Philip Moss	VESTAVIA AL	ATTEND COLLEGE FAIRS	120	100000
Philip Moss	HOOVER AL	RECRUITING	53	100000
Philip Moss	BESSEMER AL	CONDUCT COLLEGE FAIRS AND PRIVATE	223	100000
		VISITS		400000
Philip Moss	MONTGOMERY AL	RECRUITING	464	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jacqueline Mullen	COLLEGE STATION TX	ATTEND SEC EXCHANGE CONFERENCE	856	100000
Jacqueline Mullen	SAM JOSE CA	ATTEND PHI BETA KAPA CONFERENCE	2,238	100000
Tabor Mullen	COLLEGE STATION TX	TRANSPORT MSU STUDENTS TO THE SEC	95	100000
		EXCHANGE		
Ellen Murphy	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	1,514	100000
Ellen Murphy	MEMPHIS TN	RECRUITING	238	100000
Ellen Murphy	TUSCALOOSA AL	RECRUITING	116	100000
Ellen Murphy	FLORENCE AL	RECRUITING	200	100000
Ellen Murphy	NASHVILLE TN	RECRUITING	1,106	100000
Michael Murphy	SPRINGFIELD MO	ATTEND MID AMERICAN CONFERENCE	103	100000
Oliver Myers	STONE MOUNTAIN GA	ATTEND AMERICAN SOCIETY OF	1,205	100000
		MECHANICAL ENGINEE		
David Nelson	DALLAS TX	ATTEND COLLEGE FAIRS	475	100000
David Nelson	FLOWER MOUND TX	RECRUITING VISITS	97	100000
David Nelson	GARLAND TX	RECRUITING VISITS	186	100000
David Nelson	GRANBURY TX	ATTEND COLLEGE FAIRS	255	100000
David Nelson	FORT WORTH TX	ATTEND COLLEGE FAIRS	343	100000
David Nelson	SOUTHLAKE TX	RECRUITING VISITS	108	100000
David Nelson	STARKVILLE MS	WORK ON CAMPUS	1,079	100000
David Nelson	DENTON TX	ATTEND COLLEGE FAIRS	595	100000
David Nelson	TRIVING TX	RECRUITING	185	100000
David Nelson	AUSTIN TX	ATTEND NATIONAL ASSOCIATION FOR	358	100000
		COLLEGE ADMIS		
David Nelson	SAN ANTONIO TX	ATTEND COLLEGE FAIR	748	100000
David Nelson	COLONY TX	RECRUITING EVENTS	90	100000
David Nelson	DALLAS TX	COLLEGE FAIR	266	100000
David Nelson	ALEDO TX	ATTEND COLLEGE FAIRS	209	100000
David Nelson	LONGVIEW TX	RECRUITING	531	100000
Amanda Netadj	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATON FOR	654	100000
5		COLLEGE STUDEN		
Mehrzad Netadj	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL	650	100000
5		SOCIETY ANNUAL M		
Michelle Neumann	BIRMINGHAM AL	ATTEND CLAY CONFERENCE	294	100000
Lisa Noffsinger	DESTIN FL	ATTEND U.S POULTRY AND EGG	405	100000
C		ASSOCIATION WOMEN'		
Lisa Noffsinger	ATLANTA GA	ATTEND US POULTRY AND EGG WOMEN	970	100000
C		LEADERSHIP CO		
Patrik Nordin	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL	838	100000
		RECREATIONAL SPORT		
Seth Oppenheimer	ATLANTA GA	ATTEND AMERICAN COLLEGES AND	1,296	100000
		UNIVERSITIES CON		
James Orr	PRINCETON NJ	ATTEND ACADEMIC INTEGRITY 2012	603	100000
		INTERNATIONAL		
Sharon Oswald	BIRMINGHAM AL	ATTEND THE ENTREPRENEURSHIP CLUB	187	100000
		MEETING		
Emily Owen	ATLANTA GA	ATTEND LEEPFROG USER CONFERENCE	370	100000
,			2.0	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bailey Owens	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	907	100000
Bailey Owens	MONROE LA	ATTEND COLLEGE FAIRS	666	100000
ailey Owens	RUSTON LA	CONDUCT HIGH SCHOOL VISITS	602	100000
ailey Owens	SHREVEPORT LA	CONDUCT HIGH SCHOOL VISITS	154	100000
ailey Owens	MONROE LA	ATTEND AWARDS PROGRAMS	407	100000
Iannah Owens	JEKYLL ISLAND GA	ATTEND DISTANCE LEARNING	407	100000
		ADMINISTRATION CONFE		
ary Packwood	TUSCALOOSA AL	ATTEND ALABAMA CHORAL DIRECTORS	242	100000
		ASSOCIATION S		
ary Packwood	ORLANDO FL	ATTEND TEXAS CHORAL DIRECTORS	1,587	100000
		AND THE FLORIDA		
ommy Parker	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,287	100000
-		SUMMIT 2013		
ichard Patton	PITTSBURGH PA	ATTEND MET COKE CONFERENCE	1,249	100000
laude Peacock	BATON ROUGE LA	ATTEND SOUTHEASTERN	1,035	100000
		ARCHAEOLOGICAL CONFERENCE		
llison Pearson	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP	1,028	100000
		DEVELOPMENT WORKSH		
huck Pearson	AUSTIN TX	ATTEND KUALI DAYS 2012	1,728	100000
huck Pearson	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,287	100000
		SUMMIT 2013		
huck Pearson	TUSCALOOSA AL	ATTEND BAMABUG ACADEMIC	18	100000
		TECHNOLOGY CONFERENCE		
harles Peeples	SAN FRANCISCO CA	ATTEND OPENWORLD 2012	2,283	100000
ary Peeples	WASHINGTON DC	ATTEND COUNCIL OF UNIVERISTY	2,914	100000
		RESERACH ADMINST		
helley Pensworth	MEMPHIS TN	ATTEND COLLEGE FAIR	195	100000
indsey Peterson	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL	519	100000
		SOCIETY MEETING		
fatthew Peterson	PHOENIX AZ	ATTEND FEDERAL TRANSPOARTATION	1,510	100000
		ADMINISTRATON		
son Phillips	MOBILE AL	ATTEND SOUTHERN HISTORICAL	407	100000
		ASSOCIATION MEETIN		
erry Phillips	DONALDSONVILLE GA	ATTEND SEED TECHNOLOGY AND BELT	120	100000
		AG EXPO MEETI		
ommy Phillips	BIRMINGHAM AL	ATTEND SOUTHEASTERN COUNCIL ON	73	100000
		FAMILY RELATIO		
cob Pierce	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL	642	100000
		RECREATIONAL SPORT		
Ielinda Pilkinton	WASHINGTON DC	ATTEND COUNCIL ON SOCIAL WORK	1,456	100000
		EDUCATION MEETI		
Ielinda Pilkinton	BATON ROUGE LA	ATTEND NATIONAL ASSOCIATION OF	509	100000
		AFRICAN AMERIC		
ennifer Platt	NEW ORLEANS LA	ATTEND COMMON CORE LITERACY	582	100000
		INSTITUTE		
senedict Posadas	ASHEVILLE NC	ATTEND SOUTHEASTERN DIVISION OF	625	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		AMERICAN GEOG		
Benedict Posadas	LAS ANGELES CA	ATTEND AMERICAN ASSOCIATION OF	1,550	100000
		GEOGRAPHERS CO		
Jonathan Pote	WASHINGTON DC	ATTEND PROJECT MEETING WITH JEFF	1,665	100000
		BALLWEBER AN		
Robert Potts	WASHINGTON DC	ATTEND 2012 NATIONAL ASSOCIATION	1,676	100000
		OF COLLEGE A		
Robert Potts	INDIANAPOLIS IN	ATTEND TREASURY INSTITUTE	1,430	100000
		TAX-EXEMPT BOND COM		
Amanda Powers	ANAHEIM CA	ATTEND AMERICAN LIBRARY	836	100000
		ASSOCIATION CONFERENC		
Amanda Powers	CHARLOTTESVILLE VA	ATTEND ASSOCIATION OF RESEARCH	835	100000
		LIBRARIES CONF		
Amanda Powers	WASHINGTON DC	ATTEND AMERICAN LIBRARY	1,668	100000
		ASSOCIATION NATIONAL		
Jeralyn Powney	HOUSTON TX	PICK UP LETTER PRESS	245	100000
Jeralyn Powney	ASHEVILLE NC	ATTEND LADIES OF LETTERPRESS	1,113	100000
		CONFERENCE		
Amy Prisock	MARION AR	RECRUITING	234	100000
Mashala Pulliam	NEW ORLEANS LA	ATTEND 7TH ANNUAL PRE-AWARD	1,008	100000
		RESEARCH ADMINIST		
John Rackley	DENVER CO	ATTEND EDUCAUSE 2012	1,531	100000
John Rackley	ARLINGTON VA	ATTEND 2013 INTERNET2 ANNUAL	1,762	100000
		CONFERENCE		
Nicole Rader	ATLANTIC BEACH FL	ATTEND SOUTHERN CRIMINAL JUSTICE	945	100000
		ASSOCIATION		
Nicole Rader	CHICAGO IL	ATTEND AMERICAN SOCIETY OF	1,506	100000
		CRIMINOLOGY CONFER		
Jordan Ramsey	SAN ANTONIO TX	ATTEND ASSOCIATION OF COLLEGE AND	1,450	100000
		UNIVERSITY		
Robert Randolph	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT	2,188	100000
		ASSOCIATION CONFER		
Mohsen Razzaghi	SAN DIEGO CA	ATTEND AMERICAN MATHEMATICAL	1,538	100000
		ASSOCIATION OF A		
Mohsen Razzaghi	BOSTON MA	ATTEND HYBRID FUNCTIONS APPROACH	2,325	100000
		FOR OPTIMAL		
Mohsen Razzaghi	COLUMBUS OH	ATTEND MATHEMATICAL BIOSCIENCE	354	100000
		INSTITUTE PART		
Jeannine Reed	NEW ORLEANS LA	ATTEND ATHLETIC TRADE SHOW	124	100000
Mary Reese	NASHVILLE TN	ATTEND NATIONAL ACADEMIC	945	100000
		ADVISING ASSOCIATION		100000
Nancy Reichert	PROVIDENCE RI	ATTEND THE VITRO BIOLOGY BOARD OF	1,132	100000
		DIRECTORS M		100000
Nancy Reichert	SAN ANTONIO TX	ATTEND ACADEMIC CHAIRPERSONS	1,210	100000
N. D. L.	PROVIDENCE ST	CONFERENCE	4 0.0-	100000
Nancy Reichert	PROVIDENCE RI	ATTEND VITRO BIOLOGY MEETING	1,893	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Esley Remillard	SMYRNA GA	HELP WITH ORIENTATION	513	100000
Esley Remillard	SMYRNA GA	ATTEND STAFF RETREAT	512	100000
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS	83	100000
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS AND ATTEND	412	100000
		COLLEGE FAI		
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS AND ATTEND	176	100000
		COLLEGE FAI		
Esley Remillard	ROME GA	ATTEND COLLEGE FAIR	252	100000
Esley Remillard	WASHINGTON DC	ATTEND COLLEGE FAIR	1,387	100000
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS AND ATTEND	240	100000
		COLLEGE FAI		
Esley Remillard	DALLAS GA	CONDUCT PRIVATE VISITS AND ATTEND	415	100000
		COLLEGE FAI		
Esley Remillard	KENNESAW GA	ATTEND COLLEGE FAIRS	125	100000
sley Remillard	DALLAS GA	ATTEND COLLEGE FAIRS	64	100000
Esley Remillard	GREENVILLE SC	RECRUITING VISIT	256	100000
sley Remillard	NEWARK NJ	ATTEND COLLEGE FAIRS	1,497	100000
sley Remillard	ATLANTA GA	ATTEND COLLEGE FAIRS	337	100000
sley Remillard	CHARLOTTE NC	RECRUITING	464	100000
sley Remillard	CANTON GA	ATTEND COLLEGE FAIRS	272	100000
sley Remillard	CANTON GA	RECRUITING	252	100000
sley Remillard	ALPHARETTA GA	ATTEND COLLEGE FAIRS AND	163	100000
		RECRUITING VISITS		
sley Remillard	NEWARK NJ	ATTEND COLLEGE FAIRS	35	100000
ndrew Rendon	BATON ROUGE LA	ATTEND SOUTHEASTERN POLICE AND	640	100000
		EMERGENCY MANA		
ulia Rester	CHARLOTTE NC	ATTEND PROFESSIONAL ASSOCIATION	1,164	100000
		FOR HUMAN RES		
Daniel Reynolds	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE	108	100000
		SOCIETY CONTEST		
Dawn Reynolds	COVINGTON LA	ATTEND SCIENCE AND TECHNOLOGY	142	100000
		CENTER NETWORK		
udith Ridner	CLEVELAND OH	ATTEND ORAL HISTORY ASSOCIATION	1,254	100000
		CONFERENCE		
udith Ridner	NEW YORK CITY NY	ATTEND URBAN HISTORY ASSOCIATION	1,869	100000
		CONFERENCE		
Robert Ring	EDGERTON WI	PICK UP MARY HARK ART WORK	375	100000
lobert Ring	MADISON WI	DELIVER MARY HARK'S ART WORK	710	100000
homas Ritter	ATLANTA GA	ATTEND SOUTHEAST HIGHER	299	100000
		EDUCATION SECUTRITY R		
ebecca Robichaux	DALLAS TX	ATTEND SOUTHERN REGIONAL	844	100000
		CONFERENCE		
Rebecca Robichaux	PENSACOLA FL	ATTEND MISSISSIPPI REPRESENTATIVE	264	100000
		BOARD MEETI		
Bryan Rogers	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT	258	100000
		ASSOCIATION CONFER		

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Aaron Rollins	MIAMI FL	ATTEND SECOPA CONFERENCE		100000
John Rush	MUMBAI,INDIA IND	HELP ESTABLISH MSU ALUMNI	3,480	100000
		ASSOCIATION INTERNA		
John Rush	KNOXVILLIE TN	VISIT WITH OFFICIALS FROM THE	822	100000
		UNIVERSITY OF T		
John Rush	NAPLES FL	ATTEND ASSOCIATION OF GOVERNING	1,363	100000
		BOARDS OF UNI		
John Rush	SAN FRANCISCO CA	VISIT MSU DONORS	1,605	100000
John Rush	HOUSTON TX	VISIT WITH MSU FOUNDATION BOARD	1,006	100000
		MEMBERS		
John Rush	JACKSONVILLE FL	ATTEND GATOR BOWL 2013	720	100000
John Rush	CINCINNATI OH	ATTEND FUND EVALUATION GROUP	1,341	100000
		INVESTMENT FORUM		
John Rush	SAN FRANCISCO CA	TRIP WITH SID SALTER UNIVERSITY	1,397	100000
		RELATIONS TO		
John Rush	BOSTON MA	ATTEND 2013 EDVENTURES ANNUAL	743	100000
		CONFERENCE		
John Rush	KERRVILLE TX	ATTEND MSU ALUMNI EVENT	853	100000
John Rush	NEW YORK NY	ATTEND MISSISSIPPI IN THE PARK	1,026	100000
John Rush	ATLANTA GA	ATTEND ATLANTA'S MISSISSIPPI IN THE	657	100000
		PARK		
Peter Ryan	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF	1,057	100000
		COLLEGES AND S		
Peter Ryan	MEMPHIS TN	ATTEND NORTH AMERICAN DUCK	509	100000
		SYMPOSIUM		
Peter Ryan	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP	1,148	100000
		DEVELOPMENT WORKSH		
Carrie Rybolt	DENVER CO	ATTEND NATIONAL COLLEGIATE	850	100000
		ATHLETIC ASSOCIATI		
Sarath Sasi	ORLANDO FL	ATTEND AMERICAN INSTITUTE OF	184	100000
		MATH SCIENCE INT		
Aaron Scammahorn	ORLANDO FL	ATTEND SOUTHERN REGION AMERICAN	798	100000
		ASSOCIATION C		
Timothy Schauwecker	LOUISVILLE KY	ATTEND GREEN INDUSTRY	383	100000
		CONFERENCE (FIELD TRIP)		
Timothy Schauwecker	AUSTIN TX	ATTEND COUNCIL OF EDUCATORS IN	604	100000
		LANDSCAPE ARCH		
Rebecca Schewe	CHICAGO IL	ATTEND RURAL SOCIOLOGICAL	836	100000
		SOCIETY CONFERENCE		
Rebecca Schewe	DENVER CO	ATTEND AMERICAN SOCIOLOGICAL	1,291	100000
		ASSOCIATION MEET		
Rebecca Schewe	LITTLE ROCK AR	ATTEND SOUTHERN SUSTAINABLE	506	100000
		AGRICULTURE WORKS		
Rebecca Schewe	ESTES PARK CENTER CO	ATTEND INTERNATIONAL SYMPOSIUM	177	100000
		OF SOCIETY AND		
Judith Schneider	SEATTLE WA	ATTEND ADVANCED NATIONAL	1,095	100000
Judith Schneider	SEATTLE WA	ATTEND ADVANCED NATIONAL	1,095	100000

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		EFFECTIVE TEACHING W		
Rosangela Sebba	TROY AL	ATTEND MASTER CLASS AT TROY	293	100000
		UNIVERSITY		
Rosangela Sebba	FORT WORTH TX	ATTEND MASTER CLASS AT TEXAS	520	100000
		WESLEYAN UNIVERS		
Thomas Sellers	ST. PETE BEACH FL	ATTEND STUDENT CONDUCT	963	100000
		ADMINISTRATION ANNUAL		
Ryan Semmes	PENSACOLA FL	ATTEND GULF SOUTH HISTORY	211	100000
		CONFERENCE		
Ryan Semmes	MONTGOMERY AL	ATTEND INTERNATIONAL SECURITY	246	100000
		AND INTERNAL SA		
Donald Shaffer	DURHAM NC	ATTEND SOUTH ATLANTIC MODERN	43	100000
		LANGUAGE ASSOCIA		
Judy Shaw	CHARLESTON WV	ATTEND ADVANCED TRAINING FOR	740	100000
		MICROSOFT EXCEL		
Donna Shea	ORLANDO FL	ATTEND AMERICAN ASSOCIATION OF	1,815	100000
		COLLEGES OF TE		
Sarah Shinkle	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE	108	100000
		SOCIETY CONTEST		
Hillary Sinclair	CHICAGO IL	ATTEND INTERNATIONAL ASSOCIATION	1,145	100000
		OF RELATIONS		
Chad Smith	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE	310	100000
		SOCIETY CONTEST		
Chelsi Smith	ORLANDO FL	ATTEND QUIZ BOWL OF THE SOUTHERN	159	100000
		ASSOCIATION		
Roger Smith	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING	2,650	100000
U		CONFERENCE	,	
Roger Smith	AUSTIN TX	DELL EXECUTIVE BRIEFING AND TEXAS	1,111	100000
C		ADVANCE COM		
Aaron Smyser	ATLANTA GA	ATTEND DRUPAL CONFERENCE	379	100000
Christopher Snyder	TAMPA FL	ATTEND SOUTHERN REGIONAL HONORS	1,729	100000
1 5		COUNCIL CONFE	,	
Christopher Snyder	BOSTON MA	ATTEND NATIONAL COLLEGIATE	1,723	100000
1 5		HONORS COUNCIL CON	,	
Christopher Snyder	MOBILE AL	ATTEND SOUTHERN HISTORICAL	974	100000
1 5		ASSOCIATION MEETIN		
Christopher Snyder	WASHINGTON DC	RECRUITING	1,627	100000
Christopher Snyder	MEMPHIS TN	RECRUITING FOR THE SHACKOULS	594	100000
		HONORS COLLEGE		
Christopher Snyder	ATLANTA GA	ATTEND AMERICAN COLLEGES AND	1,623	100000
		UJNIVERSISTIES C		
Christopher Snyder	SAN FRANCISCO CA	ATTEND ANNUAL RETREAT FOR	869	100000
		DISTINGUISHED SCHOL		
Judith Spencer	BOSTON MA	ATTEND COLLEGE AND UNIVERISTY	1,720	100000
*		PROFESSIONAL HU		
Judith Spencer	CHARLOTTE NC	ATTEND PROFESSIONAL ASSOCIATIO	1,238	100000
1			,	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		FOAR HUMAN RES		
Ann Spurlock	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF	184	100000
		COLLEGES AND S		
Tommy Stevenson	SAVANNAH GA	ATTEND ACCESS, DIVERSITY AND	1,039	100000
		EXELLENCE SUMMER		
Tommy Stevenson	CHATTANOOGA TN	ATTEND UNIVERSITY ECONOMIC	899	100000
		DEVELOPMENT ASSOCI		
Tommy Stevenson	WASHINGTON DC	ATTEND UNIVERSITY ECONOMIC	833	100000
		DEVELOOPMENT ASSOC		
Tommy Stevenson	COLLIERVILLE TN	ATTEND MEMPHIS ALUMNI EVENT	181	100000
Kyle Steward	WASHINGTON DC	ATTEND MISSISSIPPI STATE EXHIBITS AT	570	100000
		FOLKLIFE		
Kyle Steward	BIRMINGHAM AL	ATTEND MSU ALUMNI MEETING	359	100000
Kyle Steward	TUSCALOOSA AL	ATTEND MSU VS. ALABAMA GAME	92	100000
Kyle Steward	OMAHA NE	ATTEND MEN BASEBALL WORLD SERIES	184	100000
Kacey Strickland	MEMPHIS TN	ATTEND THE TRANSPORTATION OF	129	100000
		HAZARDOUS MATERI		
Landon Summers	SAN DIEGO CA	ATTEND GOLF INDUSTRY SHOW	1,738	100000
Landon Summers	MEMPHIS TN	CONDUCT A VISIT TO GOLF FACILITIES	218	100000
Tamra Swann	BOSTON MA	ATTEND PARAFESSIONAL CONTINUING	1,632	100000
		EDUCATION ASS	y	
Tamra Swann	NEW YORK CITY NY	ATTEND MISSISSIPPI PICNIC IN THE	1,572	100000
		PARK/CENTER	-,	
Tamra Swann	WASHINGTON DC	ATTEND PROMOTION OF DISTANCE	1,310	100000
		EDUCATION AT THE	-,	
Luellyn Switzer	DENVER CO	ATTEND INTERREGIONAL SOCIETY OF	576	100000
		JUGIAN ANALYS	0,0	100000
Kirk Swortzel	INDIANAPOLIS IN	ATTEND FUTURE FARMER'S OF	792	100000
		AMERICA'S NATIONAL		100000
Amanda Taggart	LAS VEGAS NV	ATTEND CONFERENCE ASSOCIATON FOR	1,488	100000
initial ruggart		STUDY OF HIG	1,100	100000
Tian Tang	STONE MOUNTAIN GA	CONDUCT RESEARCH ON MODELING OF	343	100000
		SMART COMPOSI	010	100000
G. Taylor	PARK CITY UT	ATTEND INNOVATIVE STRATEGIES	2,019	100000
or rujior		SUMMIT 2013	2,017	100000
G. Taylor	NEW YORK CITY NY	ATTEND MISSISSIPPI PICNIC IN THE	1,467	100000
or rujior		PARK/CENTER	1,107	100000
Walter Taylor	ATLANTA GA	ATTEND SOUTHERN ACADEMIC	195	100000
in aller raylor		PROGRAMS AND DIRECTO	170	100000
Adam Thigpen	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL	618	100000
or		RECREATIONAL SPORT	010	
Kimberly Thomas	COLUMBUS OH	ATTEND BUILDING HEALTHY ACADEMIC	1,602	100000
·,		COMMUNITIES	1,002	
Lydia Thompson	MILWAUKEE WI	ATTEND NATIONAL ASSOCIATION OF	967	100000
		SCHOOLS OF ART	201	100000
Scott Thompson	ATLANTA GA	ATTEND HEAT TRANSFER SYMPOSIUM	526	100000
seea monpoon			520	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		AT GEORGIA TEC		
Erika Thornton	BIRMINGHAM LA	ATTEND GOLF TRAINING	163	100000
Diane Tidwell	BIRMINGHAM AL	ATTEND NUTRITION AND DIETETICS	568	100000
		EDUCATORS INTE		
Ronald Tiffin	DENVER CO	ATTEND 2012 EDUCAUSE CONFERENCE	1,570	100000
John Tomlinson	JACKSONVILLE FL	ATTEND GATOR BOWL 2013	956	100000
Talmadge Townsend	NEW ORLEANS LA	ATTEND ATHLETIC BUSINESS	266	100000
		CONFERENCE		
Talmadge Townsend	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL	744	100000
-		RECREATIONAL SPORT		
Trang Tran	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF	251	100000
-		AGRICUTURAL SC		
Joseph Trullinger	NEW ORLEANS LA	ATTEND AMERICAN PHILOSOPHICAL	789	100000
1 0		ASSOCIATION CEN		
Amy Tuck	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF	805	100000
2		COLLEGES AND S		
Steven Turner	DALLAS TX	ATTEND FACULTY ATHLETIC	940	100000
		REPRESENTATIVES MEETI		
Steven Turner	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE	104	100000
		EXECUTIVE COMM		
Virginia Turner	ATLANTA GA	ATTEND LEEPFROG USER CONFERENCE	356	100000
John Usher	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHIP	795	100000
		DEVELOPMENT WORKSH		
Godfrey Uzoigwe	WASHINGTON DC	ATTEND MIDDLE EAST AND AFRICA	1,000	100000
		CONFERENCE	-,	
Mary Vaughn	MINNEAPOLIS MN	ATTEND NATIONAL COLLEGE TESTING	1,733	100000
		ASSOCIATION C	,·	
Carol Wagnon	SEATTLE WA	ATTEND FUNDAMENTALS OF	2,240	100000
C		SPONSORED PROJECT ADMI	,	
Keenyn Wald	FORT WORTH TX	ATTEND ALCOHOL, OTHER DRUG ABUSE	1,147	100000
5		AND VIOLENCE	,	
Catherine Walker	BOULDER CO	ATTEND HIGHER EDUCATION	1,077	100000
		PARENT/FAMILY PROFESI		
Jason Walker	BIRMINGHAM AL	CONDUCT LANDSCAPE ARCHITECTURE	49	100000
		RAILROAD PARK		
Kelsey Walker	ASHEVILLE NC	ATTEND COLLEGE FAIRS	1,616	100000
Kelsey Walker	ASHEVILLE NC	RECRUITING VISITS AND ATTEND	411	100000
		COLLEGE FAIRS		
Kelsey Walker	COLUMBIA SC	RECRUITING	175	100000
Kelsey Walker	RALEIGH NC	RECRUITING VISITS	848	100000
Kelsey Walker	STERLING VA	ATTEND COLLEGE FAIRS	971	100000
Kelsey Walker	CHARLOTTE NC	RECRUITING EVENTS	1,331	100000
Kelsey Walker	ASHEVILLE NC	RECRUITING	336	100000
Kelsey Walker	AUGUSTA GA	ATTEND COLLEGE FAIRS	197	100000
Kelsey Walker	PENDLETON SC	RECRUITING	89	100000
Kelsey Walker	ROCK HILL SC	RECRUITING VISITS	338	100000
			250	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Margaret Walker	HOUSTON TX	WORK ON CAMPUS ORIENTATION	1,373	100000
Margaret Walker	HOUSTON TX	ATTEND STAFF RETREAT	1,216	100000
largaret Walker	HOUSTON TX	CONDUCT COURTESY VISITS	125	100000
largaret Walker	HOUSTON TX	CONDUCT PRIVATE VISITS AND ATTEND	44	100000
		COLLEGE FAI		
largaret Walker	DALLAS TX	ATTEND COLLEGIATE REGISTRARS	2,090	100000
		ADMISSIONS OFFIC		
largaret Walker	SAN ANTONIO TX	CONDUCT PRIVATE VISITS AND ATTEND	492	100000
		COLLEGE FAI		
largaret Walker	PEARLAND TX	CONDUCT PRIVATE VISITS	190	100000
largaret Walker	ΚΑΤΥ ΤΧ	ATTEND COLLEGE FAIRS	185	100000
largaret Walker	ΚΑΤΥ ΤΧ	CONDUCT PRIVATE VISITS AND	77	100000
		RECRUITING MEETING		
largaret Walker	AUSTIN TX	RECRUITING EVENTS	1,711	100000
argaret Walker	WOODLANDS TX	ATTEND COLLEGE FAIRS	152	100000
largaret Walker	WOODLANDS TX	ATTEND COLLEGE FAIRS	116	100000
largaret Walker	ΚΑΤΥ ΤΧ	RECRUITING	159	100000
largaret Walker	DEER PARK TX	RECRUITING	95	100000
largaret Walker	BELLAIRE TX	RECRUITING	180	100000
largaret Walker	BELLAIRE TX	RECRUITING	135	100000
ommy Walker	MEMPHIS TN	ATTEND COLLEGE OF ADMISSION	88	100000
		COUNSELORS CONFER		
aura Walling	RALEIGH NC	ATTEND THE SOUTHEASTERN	1,239	100000
		CONFERENCE		
aura Walling	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL	1,855	100000
		RECREATIONAL SPORT		
ason Ward	CHARLESTON SC	SPEAK AT CIVIL RIGHTS TO BLACK	1,139	100000
		POWER CONFEREN		
/allace Ward	NEW ORLEANS LA	ATTEND BLACKBOARD WORLD AND	1,097	100000
		DEVELOPERS CONFER		
hane Warren	LEXINGTON KY	ATTEND MIDSOUTH EDUCATIONAL	300	100000
		RESEARCH ASSOCIAT		
lexander Washington	MEMPHIS TN	ATTEND MAROON AND WHITE	229	100000
		RECRUITMENT NIGHT		
amela Wasson	MOBILE AL	ATTEND SOUTHERN HISTORICAL	515	100000
		ASSOCIATION MEETIN		
ames West	NEW YORK CITY NY	ATTEND MEETING WITH DONORS AND	2,236	100000
		POTENTIAL DONO		
obert West	DURHAM NC	ATTEND SOUTH ATLANTIC MODERN	1,808	100000
		LANGUAGE ASSOCIA		
va White	DECATUR GA	ATTEND CREATING SAFE CAMPUS IN	716	100000
		GEORGIA CONFER		
orie White	WASHINGTON DC	ATTEND COUNCIL FOR UNIVERSITY	2,503	100000
		RESEARCH ADMINS		
orie White	SAVANNAH GA	ATTEND COUNCIL OF UNIVERSITY	1,311	100000
		RESEARCH ADMINIS		

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
leremy Wickham	AUSTIN TX	ATTEND THE KUALI DAYS 2012	1,692	100000
Kenneth Widner	SAN ANTONIO TX	ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY	1,484	100000
Kenneth Widner	SEATTLE WA	ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY	1,854	100000
Charles Wilder	DALTON GA	ATTEND RECRUITING SEMINAR AT SHAW INDUSTRIES	36	100000
Charles Wilder	TAMPA FL	ATTEND SOUTHERN ASSOCIATION	907	100000
conald Williams	HUNTSVILLE AL	COLLEGE AND EMPLO ATTEND NATIONAL ORAL HEALTH	474	100000
Chris Willis	DENVER CO	CONFERENCE ATTEND UNIVERSITY COUNCIL ON	2,029	100000
oe Wilmoth	PHOENIX AZ	EDUCATIONAL ADMI ATTEND NATIONAL COUNCIL ON	1,384	100000
be Wilmoth	SAN DIEGO CA	FAMILY RELATIONS A ATTEND GERONTOLOGICAL SOCIETY OF	1,396	100000
oe Wilmoth	BIRMINGHAM AL	AMERICA CONF ATTEND SOUTHEASTERN COUNCIL ON FAMILTY RELATI	165	100000
anne Wilson	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	745	100000
nne Wilson	MARIETTA GA	ATTEND STAFF RETREAT	672	100000
nne Wilson	MARIETTA GA	PRIVATE VISITS	117	100000
nne Wilson	MARIETTA GA	CONDUCT COURTESY VISITS AND	615	100000
		PRIVATE VISITS		
nne Wilson	MARIETTA GA	ATTEND COLLEGE FAIRS AND PRIVATE	914	100000
		VISITS		
nne Wilson	MACON GA	ATTEND COLLEGE FAIRS	779	100000
nne Wilson	TUCKER GA	ATTEND COLLEGE FAIRS	1,395	100000
nne Wilson	RALEIGH NC	ATTEND COLLEGE FAIRS	1,594	100000
nne Wilson	DOUGLASVILLE GA	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	803	100000
nne Wilson	GREENVILLE SC	ATTEND REGIONAL REPRESENTATIVE MEETING	484	100000
nne Wilson	RALEIGH NC	ATTEND COLLEGE FAIRS	1,846	100000
nne Wilson	CHAMBLEE GA	RECRUITING	,	100000
nne Wilson	NEWARK NJ	COLLEGE FAIR	1,157	100000
nne Wilson	DUNWOODY GA	ATTEND COLLEGE FAIRS	483	100000
nne Wilson	ATHENS GA	RECRUITING	484	100000
nne Wilson	BUCKHEAD GA	RECRUITING VISITS	159	100000
nne Wilson	CONYERS GA	RECRUITING VISITS	279	100000
B Wilson	CHICAGO IL	ATTEND LOYOLA UNIVERSITY CHICAGO	100	100000
		STUDENT HIST		
Aartha Wilson	NASHVILLE TN	ATTEND NATIONAL ACADEMIC	869	100000
Raymond Wilson	NEW ORLEANS LA	ADVISING ASSOCIATION MICROSOFT TECH NORTH AMERICA 2013	1,357	100000
-		CONFERENCE		

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Wiseman	DUBUQUE IA	ATTEND RURAL COMMUNITY COLLEGE	1,352	100000
		ALLIANCE CONFE		
William Wiseman	WASHINGTON DC	ATTEND STENNIS MONTGOMERY	1,913	100000
		ASSOCIATION WASHING		
William Wiseman	WASHINGTON DC	RURAL POLICY COUNCIL MEETING AT	1,517	100000
		THE WHITE HOU		
Robert Wolverton	SEATTLE WA	ATTEND AMERICAN LIBRARY	1,309	100000
		ASSOCIATION MID WINTE		
Greta Wood	SAVANNAH GA	ATTEND GEORGIA INTERNATIONAL	406	100000
		CONFERENCE		
Greta Wood	SEATTLE WA	ATTEND AMERICAN LIBRARY	606	100000
		ASSOCIATION MID WINTE		
Daniel Wynn	GAITHERSBURG MD	ATTEND COLLEGE FAIR	1,436	100000
Chang Xu	ORLANDO FL	ATTEND SOUTHERN AGRICULTURAL	933	100000
		ECONOMICS ASSOCI		
Shantia Yarahmadian	FARRINGTON MA	CONDUCT RESEARCH COLLABORATION	205	100000
Betty Yeatman	ORLANDO FL	ATTEND FEDERAL STUDENT AID	838	100000
		CONFERENCE		
Don Zant	WASHINGTON DC	ATTEND 2012 NATIONAL ASSOCIATION	1,863	100000
		OF COLLEGE A		
Don Zant	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF	1,137	100000
		COLLEGES AND S	1.000	100000
Don Zant	JACKSONVILLE FL	ATTEND 2012 GATOR BOWL	1,328	100000
Don Zant	POINT CLEAR AL	ATTEND CHIEF FINANCIAL OFFIERS	1,078	100000
Staci Zavattaro		MEETING	202	100000
Staci Zavattaro	FT. LAUDERDALE FL	ATTEND SECOPA CONFERENCE ATTEND PUBLIC ADMINISTRATION	392 712	100000
Staci Zavattaro	SAN FRANCISCO CA	THEORY NETWORK C	713	100000
Li Zhang	SAN DIEGO CA	ATTEND SPECIAL LIBRARIES ANNUAL	205	100000
Li Zilang	SAN DIEGO CA	CONFERENCE	203	100000
Molly Zuckerman	SAN FRANCISCO CA	ATTEND AMERICAN ANTHROPOLOGICAL	1,079	100000
	SANTRANCISCO CA	ASSOCIATION M	1,079	100000
AAAS	Washington, DC	Registration fee for Charles Bland-2013 Emerg	1,400	52.06%
	Washington, DC	Registration fee for charles bland 2015 Energ	1,400	General/47.94% Other
AACRAO SEM Conference	Orlando, FL	Registration fee for Jeffery Loggins 2012 Str	1,019	52.06%
	011111100,112	Tregustration for for benefy Loggins 2012 Su	1,017	General/47.94% Other
AACTE	Orlando, FL	Registration fee for 5 Education Faculty-AACT	2,275	52.06%
			_,	General/47.94% Other
AAEEBL	Boston, MA	Registration fee for James Varn-2013 AAEEBL	899	52.06%
	,	A		General/47.94% Other
Academy of Business Research	New Orleans, LA	Registration fee for JongChai Kim-Academy of	350	52.06%
-				General/47.94% Other
Accreditation Council for Busi	Salt Lake City, UT	Registration fee for Curressia Brown-ACBSP An	650	52.06%
				General/47.94% Other
Accreditation Council for Busi	Salt Lake City, UT	Registration fee for Jimmie Warren-2013 Annua	945	52.06%
				General/47.94% Other
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Accreditation Council for Busi	Salt Lake City, UT	Registration fee for Mary Shepherd-2013 Annua	800	52.06%
				General/47.94% Other
ACR Coaches	Baton Rouge, LA	Volleyball transportation	2,400	52.06%
				General/47.94% Other
ACR Coaches	Pine Bluff, AR	Women's basketball transportation	1,248	52.06%
				General/47.94% Other
ACR Coaches	Pine Bluff, AR	Men's basketball transportation	1,248	52.06%
				General/47.94% Other
ACR Coaches	Baton Rouge, LA	Men's basketball transportation	3,075	52.06%
				General/47.94% Other
ACR Coaches	Baton Rouge, LA	Women's basketball transportation	3,075	52.06%
			2 00 5	General/47.94% Other
ACR Coaches	Grambling, LA	Men's basketball transportation	2,995	52.06%
			1 200	General/47.94% Other
ACR Coaches	Huntsville/Mongomery, AL	Men's basketball transportation	4,200	52.06%
			1 200	General/47.94% Other
ACR Coaches	Huntsville/Mongomery, AL	Women's basketball transportation	4,200	52.06%
			105	General/47.94% Other
ACR Coaches	Baton Rouge, LA	Men's basketball transportation	425	52.06%
	Deter Deves IA	We were to be about a 11 day were added and	125	General/47.94% Other
ACR Coaches	Baton Rouge, LA	Women's basketball transportation	425	52.06%
	Carland TV	We we call the shorth all the men and the se	5 005	General/47.94% Other
ACR Coaches	Garland, TX	Women's basketball transportation	5,995	52.06%
ACUDOC	Deseter CA	Desistantian for for Tomany Vendell Designal C	240	General/47.94% Other
ACUPCC	Decatur, GA	Registration fee for Tommy Verdell-Regional S	240	52.06%
Adley, Jerald Jones.	Washington, DC	American Council on Education	863	General/47.94% Other 52.06%
Adiey, Jeraid Jones.	washington, DC	American Council on Education	805	General/47.94% Other
ADMI, Inc	Virginia Beach, VA	Regsitration fees for Mathematics students- A	1,050	52.06%
ADMI, IIIC	Virginia Beach, VA	Regsitiation lees for Mathematics students- A	1,050	General/47.94% Other
ADMI, Inc	Virginia Beach, VA	Registration fees for Computer Science studen	1,250	52.06%
ADWI, IIIC	Virginia Beach, VA	Registration lees for Computer Science studen	1,250	General/47.94% Other
ADMI, Inc	Virginia Beach, VA	Registration fees for Computer Science studen	1,250	52.06%
ADMI, IIC	Virginia Deach, VA	Registration less for computer service studen	1,250	General/47.94% Other
American Council on Education	Washington, DC	Registration fee for Jerald Adley to attend A	1,800	52.06%
American Council on Education	Wushington, DC	Registration for for serand rately to attend re	1,000	General/47.94% Other
American Council on Education	Washington, DC	Registration refund for travel expenses	(150)	52.06%
	Wabinigton, 2 C	regionation rotatio for an enpenses	(100)	General/47.94% Other
American Express	Atlanta, GA	Airfare for Hattie Spencer-Occupational Safet	495	52.06%
		- maile for france Spencer Occupational Date	.,,,	General/47.94% Other
American Express	Houston, TX & St. Louis, MO	Airfare for Alfrico Potts-Men basketball recr	517	52.06%
r	, , , , , , , , , , , , , , , , , , , ,			General/47.94% Other
American Express	Los Angeles, CA	Airfare for Sonia Curvelo-San Diego Surf Cup	897	52.06%
1.				General/47.94% Other
American Express	Baltimore, MD	Airfare for Jennifer Freeman-2012 National HB	391	52.06%
1.				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express		Credit for late fees paid previous year	(7)	52.06%
				General/47.94% Other
American Express	Baltimore, MD	Airfare for Jennifer Freeman-2012 National HB	209	52.06%
				General/47.94% Other
American Express	Emmitsburg, MD	Airfare for Louis Hall-Department of Homeland	407	52.06%
	NT X7 1 NX7		222	General/47.94% Other
American Express	New York, NY	Airfare for Donna Oliver-2012 Thurgood Marsha	333	52.06%
American Eveness	Washington, DC	Airfare for Abigail Newsome	317	General/47.94% Other
American Express	wasnington, DC	Affare for Abigan Newsonie	517	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Donna Oliver-2012 White House Ini	597	52.06%
American Express	wasnington, DC	Affare for Donna Offver-2012 white House Im	397	General/47.94% Other
American Express	Washington, DC	Airfare for Zachary Faison-2012 National HBCU	132	52.06%
American Express	washington, DC	All falle for Zachary Paison-2012 National HBCO	132	General/47.94% Other
American Express	Albuquerque, NM	Aifare for Linda Hughes-2012 Managerial Analy	398	52.06%
American Express	Albuqueique, INN	Anare for Linua Hughes-2012 Managerial Anary	598	General/47.94% Other
American Express	Atlanta, GA	Airfare for Hattie Spencer-Occupational Safet	313	52.06%
American Express	Atlanta, OA	Anarchon Haute Spencer-Occupational Salet	515	General/47.94% Other
American Express	Dallas, TX	Airfare for John Jones-SACS Conference	327	52.06%
American Express	Danas, 1X	Anale for John Johes-SACS Conditioned	521	General/47.94% Other
American Express	Lexington, KY	Airfare for Vickie Curry-MSERA 2012 Annual	568	52.06%
American Express	Lexington, KT	Me	500	General/47.94% Other
American Express	Orlando, FL	Airfare for Billy Benson-2012 Federal Student	368	52.06%
American Express	Official do, TE	A mate for biny benson 2012 reactar bradent	500	General/47.94% Other
American Express	Orlando, FL	Airfare for Jeffery Loggins-2012 AACRAO Strat	395	52.06%
Timerieun Express	officiatio, FE	Amate for venery Loggins 2012 America o Stat	575	General/47.94% Other
American Express	Orlando, FL	Airfare for Patricia Brooks-2012 HBCU Faculty	586	52.06%
- morean Express	011111100,112		200	General/47.94% Other
American Express	San Jose, CA	Airfare for Torri Thomas & Tessie	1,057	52.06%
I III		Handy-ABRCM	y ·	General/47.94% Other
American Express	Tampa, FL	Aifare for Joyce Dixon-SACUBO Fall Workshop	343	52.06%
1 I	1 /			General/47.94% Other
American Express	Charleston, SC	Airfare for Tony Wicks-MUSC SACUBO	456	52.06%
-				General/47.94% Other
American Express	Dallas, TX	Airfare for Jongchai Kim-2012 SACSCOC	476	52.06%
		Annual		General/47.94% Other
American Express	Dallas, TX	Airfare for Zachary Faison-SACSCOC Annual	330	52.06%
		Mee		General/47.94% Other
American Express	Orlando, FL	Airfare for Joyce Dixon-FSA 2012 Conference	369	52.06%
				General/47.94% Other
American Express	San Antonio, TX	Airfare for Brittany Franklin-SACRAO Conferen	424	52.06%
				General/47.94% Other
American Express	San Antonio, TX	Airfare for Jacquelyn Williams-SACRAO	388	52.06%
		Confere		General/47.94% Other
American Express	San Antonio, TX	Airfare for Murry, Jasmine-SACRAO Conference	424	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	San Antonio, TX	Airfare for Wesley Love-SACRAO Conference	424	52.06%
				General/47.94% Other
American Express	Dallas, TX	Airfare for Vivian Anderson-NCAA 2013	320	52.06%
		Annual		General/47.94% Other
American Express	Orlando, FL	Airfare for Danielle Douglas-Track Coaches Co	357	52.06%
-				General/47.94% Other
American Express	Atlanta, GA	Airfare for Tonya Moore & Angela Lewis-2013	351	52.06%
x		s		General/47.94% Other
American Express	New Orleans, LA	Train fare for Kalanya Moore & Marikay Wilson	186	52.06%
Ĩ				General/47.94% Other
American Express	New York, NY	Airfare for Kathy Archie-NACUBO 2013	321	52.06%
Interioun Empress		Endowmen	021	General/47.94% Other
American Express	Orlando, FL	Airfare for Kalanya Moore & Teresa	1,084	52.06%
American Express	Offando, I L	Banks-AACT	1,004	General/47.94% Other
Amoniaan Exemana	Orlanda El		420	
American Express	Orlando, FL	Airfare for Lula Collier-AACTE Annual Confere	432	52.06%
			27.6	General/47.94% Other
American Express	Philadelphia, PA	Airfare for Joyce Dixon-Ellucian 2013 Confere	276	52.06%
				General/47.94% Other
American Express	San Antonio, TX	2013 SACRAO Conference	393	52.06%
				General/47.94% Other
American Express	San Antonio, TX	Airfare for Vickie Curry & Mary Alice Jenning	1,197	52.06%
				General/47.94% Other
American Express	Seattle, WA	Airfare for Mantra Henderson-2013 American Li	587	52.06%
				General/47.94% Other
American Express	Washington, DC	2013 Emerging Researchers National Conference	249	52.06%
				General/47.94% Other
American Express	Chicago, IL	Airfare for Kathie Golden-44th Annual NCOBPS	394	52.06%
				General/47.94% Other
American Express	Las Angeles, CA	Airfare for Patricia Brooks-23rd Annual Natio	697	52.06%
•				General/47.94% Other
American Express	Orlando, FL	Airfare for Mary Alice Jennings-AACTE Annual	648	52.06%
I	,			General/47.94% Other
American Express	Orlando, FL	Airfare for Vickie Curry-AACTE Annual	587	52.06%
		Confere		General/47.94% Other
American Express	Washington, DC	Airfare for Abigail Newsome-2013 GRC	259	52.06%
unertean Express	Washington, DC	Conferen	237	General/47.94% Other
American Express		Refund for agency fee	(50)	52.06%
American Express		Refutitu for agency ree	(50)	General/47.94% Other
A	Dama CO	Airfare for Candace Stevens-National Council	125	
American Express	Denver, CO	Altrare for Candace Stevens-Ivational Council	435	52.06%
				General/47.94% Other
American Express	Garland, TX	Airfare for Zachary Faison-2013 SWAC	527	52.06%
		Tourname		General/47.94% Other
American Express	Houston, TX	Airfare for Jeffrey Loggins-87th Annaual NACR	382	52.06%
				General/47.94% Other
American Express	Orlando, FL	Airfare for Kathy Archie-27th National Colleg	355	52.06%
-				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	St. Louis, MO	Airfare for Kathie Golden-2013 NAFSA Annual	483	52.06%
		С		General/47.94% Other
American Express	Virgina Beach, VA	Airfare for Computer Science students and fac	2,346	52.06%
				General/47.94% Other
American Express	Virgina Beach, VA	Airfare for Mathematics students and faculty-	1,876	52.06%
				General/47.94% Other
American Express	Washington, DC	Airfare for Teresa Bands & Kalanya Moore-Asso	931	52.06%
				General/47.94% Other
American Express	Baltimore, MD	Airfare for Qiang He	382	52.06%
				General/47.94% Other
American Express	Colton, Ca	Airfare for Brittany Jo Franklin-student recr	1,139	52.06%
				General/47.94% Other
American Express	Colton, Ca	Airfare for Wesley Love-student recruiting	1,139	52.06%
				General/47.94% Other
American Express	New York, NY	Airfare for faculty & MBA students	5,254	52.06%
-				General/47.94% Other
American Express	Boston, MA	Airfare for James Varn-2013 AAEEBL Annual	528	52.06%
-		ePo		General/47.94% Other
American Express	Boston, MA	Airfare for Mamie Osborne & Barbara	1,170	52.06%
-		Washingto		General/47.94% Other
American Express	Chicago, IL	Airfare for Kathie Golden-2013 Annual Meeting	203	52.06%
-				General/47.94% Other
American Express	Indianapolis, IN	Airfare for Joyce Dixon-NACUBO 2013 Annual	448	52.06%
-	•	Me		General/47.94% Other
American Express	Las Vegas, NV	Airfare for Robert Long-2013 National Athleti	564	52.06%
-				General/47.94% Other
American Express	Salt Lake City, UT	Airfares for Mary Shepherd & Jimmie Warren-20	1,397	52.06%
-				General/47.94% Other
American Express	Washington, DC	Airfare for Louis Hall-National Environmental	595	52.06%
-				General/47.94% Other
American Express	Washington, DC	Airfare for Willie Totten-DC Scholarship Golf	462	52.06%
-				General/47.94% Other
American Express	Salt Lake City, UT	Airfare for Curessia Brown-ACBSP Annual	876	52.06%
-		Confe		General/47.94% Other
American Express	San Antonio, TX	Airfare for Mary Shepherd-2013 ABR	401	52.06%
-		Conference		General/47.94% Other
American Express	San Antonio, TX	Airfare for Jimmie Warren-2013 ABR	401	52.06%
-		Conference		General/47.94% Other
American Express-R018032	San Jose, CA	Airfare for Rachel Beechman-ABRCMS	529	52.06%
-		Conference		General/47.94% Other
American Express-R018442	Denver, CO	Airfare for Brittany Franklin-ECCC 2013	1,125	52.06%
•			-	General/47.94% Other
American Express-R018566	Chicago, IL	Airfare for Mock Trial team	2,042	52.06%
•	-			General/47.94% Other
American Historical Associatio	New Orleans, LA	Registration fee for Mantra Henderson-Annual	212	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Anderson, Vivian D	Grapevine, TX	2013 NACUBO NCAA Convention	1,144	52.06%
				General/47.94% Other
APSA	Chicago, IL	Registration fee for Kathie Golden-2013 Ameri	205	52.06%
				General/47.94% Other
Archie, Kathy C.	New York, NY	2013 NACUBO Endowment Forum	404	52.06%
				General/47.94% Other
Archie, Kathy C.	Orlando, FL	2013 PDG College & University Bursars & SFS	1,002	52.06%
		C		General/47.94% Other
Arkansas State University	Jonesboro, AR	Men's track team entry fee	225	52.06%
				General/47.94% Other
Arkansas State University	Jonesboro, AR	Women's track team entry fee	225	52.06%
				General/47.94% Other
Arkansas State University	Jonesboro, AR	Men's track team entry fee	150	52.06%
				General/47.94% Other
Arkansas State University	Jonesboro, AR	Women's track team entry fee	150	52.06%
				General/47.94% Other
ASM	San Jose, CA	Regsitration fees for Torri Thomas & Tessie H	800	52.06%
				General/47.94% Other
Banks, Teresa	Orlando, FL	2013 AACTE 65th Annual Meeting	460	52.06%
				General/47.94% Other
Banks, Teresa	Washington, DC	ACEI Institute for Global Education Diplomacy	531	52.06%
				General/47.94% Other
Beecham, Rachel V.	San Jose, CA	Annual Biomedical Conference for Minority Stu	887	52.06%
				General/47.94% Other
Belton, Marsha G.	Virgina Beach, VA	2013 Illiad International Conference	129	52.06%
				General/47.94% Other
Best Western	Dallas, TX	Baseball team lodging	2,070	52.06%
				General/47.94% Other
Best Western	Alexandria, LA	Golf team lodging	805	52.06%
				General/47.94% Other
Bland, Charles E.	Washington, DC	2013 Emerging Researchers National Conference	1,018	52.06%
				General/47.94% Other
Brooks, Patricia	Las Angeles, CA	23rd Annual National Association for Alternat	1,599	52.06%
				General/47.94% Other
Brooks, Patricia	Orlando, FL	19th Annual HBCU Faculty Development	68	52.06%
		Network	10/5	General/47.94% Other
Brown, Curressia	Asheville, NC	SCAC for Business Schools & Programs	1,367	52.06%
		Regional		General/47.94% Other
Brown, Curressia	Salt Lake City, UT	2013 Annual ACBSP Conference	364	52.06%
DOCI				General/47.94% Other
BSCI	Montgomery, AL	Football team transportation	6,630	52.06%
DOCI			< 0.10	General/47.94% Other
BSCI	Baton Rouge, LA	Football team transportation	6,010	52.06%
DOCI	D' DI CCAD		4.110	General/47.94% Other
BSCI	Pine Bluff, AR	Football team transportation	4,110	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BSCI	Houston, TX	Football team transportation	10,230	52.06%
BSCI	Pine Bluff, AR	Band transportation	6,000	General/47.94% Other 52.06%
bber	The Diuli, The		0,000	General/47.94% Other
Budget Rental	Pine Bluff, AR	Truck rental for football team equipment	255	52.06%
				General/47.94% Other
Burke, Garfield	Birmingham, AL	2012 SWAC Winter Conference	453	52.06%
				General/47.94% Other
Burke, Garfield	New Orleans, LA	SWAC Spring Conference	390	52.06%
a				General/47.94% Other
Campbell Tours	Hammond, LA	Soccer team transportation	1,500	52.06%
Comphall Tours	Grambling I A	Second team transportation	1 700	General/47.94% Other 52.06%
Campbell Tours	Grambling, LA	Soccer team transportation	1,700	General/47.94% Other
Campbell Tours	Pine Bluff, AR	Soccer team transportation	1,700	52.06%
	1 110 21011, 1 110		1,700	General/47.94% Other
Campbell Tours	Houston, TX	Volleyball team transportation	3,930	52.06%
				General/47.94% Other
Campbell Tours	Jonesboro, AR	Men's track team transportation	1,600	52.06%
				General/47.94% Other
Campbell Tours	Carbondale, IL	Men's track team transportation	2,350	52.06%
				General/47.94% Other
Campbell Tours	Birmingham, AL	Men's track team transportation	1,600	52.06%
				General/47.94% Other
Campbell Tours	Jonesboro, AR	Women's track team transportation	1,600	52.06%
Commboll Tours	Lonochono AD	Man's treat team transportation	2 250	General/47.94% Other
Campbell Tours	Jonesboro, AR	Men's track team transportation	2,350	52.06% General/47.94% Other
Campbell Tours	Birmingham, AL	Women's track team transportation	2,150	52.06%
	Diffingituti, 712	Women's truck team transportation	2,150	General/47.94% Other
Campbell Tours	Dallas, TX	Baseball team transportation	3,300	52.06%
		L L		General/47.94% Other
Campbell Tours	Garland, TX	Band transportation	3,500	52.06%
				General/47.94% Other
Cannon, Richard	Atlanta, GA	Annual NABC Meetings	1,467	52.06%
				General/47.94% Other
CASE DISTRICT III	Atlanta, GA	Registration fee for A. Zachary Faison-CASE I	549	52.06%
			110	General/47.94% Other
CASE DISTRICT III	Atlanta, GA	Registration fee for Portia Weeks-CASE III Di	449	52.06%
CCSC- South Central	Shreveport, LA	Registration fees for students and faculty-Co	565	General/47.94% Other 52.06%
cese soun cenua	Sile report, LA	Registration rees for students and faculty-CO	505	General/47.94% Other
CEC	San Antonio, TX	Registration fees for Vickie Curry & Mary Ali	777	52.06%
				General/47.94% Other
Chappell, Larry	Baton Rouge, LA	Mock Trail Team travel expenses	1,588	52.06%
	-			General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chappell, Larry W.	New Orleans, LA	Southwestern Social Science Association Conf	239	52.06%
				General/47.94% Other
Chappell, Larry W.	New Orleans, LA	Southwestern Social Science Association Conf	141	52.06%
				General/47.94% Other
Christian Brothers University	Memphis, TN	Men's track team entry fee	175	52.06%
				General/47.94% Other
Christian Brothers University	Memphis, TN	Women's track team entry fee	175	52.06%
				General/47.94% Other
Clarion Hotel	Monroe, LA	Soccer team lodging	884	52.06%
			1.00	General/47.94% Other
Clifton, Samuel	Chicago, IL	Black Men of Honor College Fair	168	52.06%
Callage Devel Company	Woodland Hills CA	Honda All-Star coaches travel cost	2 704	General/47.94% Other
College Bowl Company	Woodland Hills, CA	Honda An-Star coaches traver cost	3,794	52.06% General/47.94% Other
Collier, Lula S.	Orlando, FL	2013 AACTE 65th Annual Meeting	385	52.06%
Collier, Luia S.	Offando, PL	2013 AACTE 05ul Alliuar Meeting	565	General/47.94% Other
Comfort Inn	Pine Bluff, AR	Soccer team lodging	784	52.06%
	The Drain, The	boccor tourn rouging	701	General/47.94% Other
Comfort Inn	Montgomery, AL	Soccer team lodging	1,611	52.06%
			-,	General/47.94% Other
Comfort Inn	Little Rock, AR	Football team lodging	4,059	52.06%
				General/47.94% Other
Comfort Inn	Alexandria, LA	Soccer team lodging	6,842	52.06%
				General/47.94% Other
Comfort Inn	Montgomery, AL	Soccer team lodging	293	52.06%
				General/47.94% Other
Comfort Inn	Monroe, LA	Softball team lodging	3,198	52.06%
				General/47.94% Other
Comfort Inn	Birmingham, AL	Softball team lodging	2,051	52.06%
				General/47.94% Other
Comfort Suites	Alexandria, LA	Golf team lodging	2,171	52.06%
				General/47.94% Other
Courtyard Marriott	Mongomery, AL	Men's basketball lodging	2,029	52.06%
			4 400	General/47.94% Other
Courtyard Marriott	Pensacola, FL	Baseball team lodging	1,409	52.06%
Crimson Classic	Translance AI		125	General/47.94% Other
Chimson Classic	Tuscloosa, AL	Men's track team entry fee	125	52.06%
Crimson Classic	Tuscloosa, AL	Women's track team entry fee	125	General/47.94% Other 52.06%
Chillison Classic	Tuscioosa, AL	women's track team entry ree	125	General/47.94% Other
Crowne Plaza Brookhollow	Houston, TX	Men's basketball team lodging	4,373	52.06%
CIG THE FILL DISORHOHOW		inclus ousketouri touri rouging	-,575	General/47.94% Other
Curry, Vickie	Lexington, KY	MSERA 2012 Annual Meeting	1,098	52.06%
			1,090	General/47.94% Other
Curry, Vickie	Orlando, FL	2013 AACTE 65th Annual Meeting	471	52.06%
• •				General/47.94% Other

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Curry, Vickie	San Antonio, TX	Council for Exceptional Children Conference	1,193	52.06%
				General/47.94% Other
Curvelo, Sonia	Monroe, LA	Recruiting for soccer team	167	52.06%
			000	General/47.94% Other
Curvelo, Sonia	San Diego & Los Angeles, CA	NSCAA Topics Course & Soccer team recruiting	998	52.06%
Curvelo, Sonia	Fraser, MI	Soccer team recruiting	702	General/47.94% Other 52.06%
	Traser, IVII	Soccer team recruiting	702	General/47.94% Other
Curvelo, Sonia	Hammond, LA	Soccer team meals	449	52.06%
				General/47.94% Other
Curvelo, Sonia	Grambling, LA	Soccer team meals	625	52.06%
				General/47.94% Other
Curvelo, Sonia	Pine Bluff, AR	Soccer team meals	308	52.06%
				General/47.94% Other
Curvelo, Sonia	Alexandria, LA	Soccer team meals	3,030	52.06%
				General/47.94% Other
Curvelo, Sonia	Montgomery, AL/Huntsville,	Soccer team meals	1,709	52.06%
	AL			General/47.94% Other
D.C. Metro Alumni MVSU Chapter	Washington, DC	Registration fee for Willie Totten-MVSU DC Me	110	52.06%
			200	General/47.94% Other
Darryl Harris	Chicago, IL	Annual Midwest Clinic	280	52.06% General/47.94% Other
Davis, Latacha Rachelle.	Atlanta, GA	CASE Distric III Annual Conference	1,081	52.06%
Davis, Latacha Rachene.	Atlanta, OA	CASE Distre III Annual Conference	1,001	General/47.94% Other
DIRECT CONNECTION TRA		Refund of agency fee for airfare	(35)	52.06%
			(,	General/47.94% Other
Dixon, Joyce A.	Tampa, FL	SACUBO Fall Workshop	962	52.06%
				General/47.94% Other
Dixon, Joyce A.	Orlando, FL	2012 FSA Conference	847	52.06%
				General/47.94% Other
Dixon, Joyce A.	Philadelphia, PA	Ellucian Live 2013	1,339	52.06%
				General/47.94% Other
Douglas, Danielle	Tampa, FL	Recruiting for track teams	421	52.06%
				General/47.94% Other
Douglas, Danielle	Birmingham, AL	Track team meals	316	52.06%
Folory Doutho I	Las Vegas, NV	Common Formative Assessments Seminar	628	General/47.94% Other 52.06%
Ealey, Bertha L.	Las vegas, ivv	Common Formative Assessments Seminar	028	General/47.94% Other
ECCC(Ethnic College Counsel	Denver, CO	Registration fee for Brittany Franklin-HBCU R	100	52.06%
	Denver, CO	Registration for for Drivary Pranking The	100	General/47.94% Other
Ellucian Live	Philadelphia, PA	Registration fee for Joyce Dixon-Ellucian Liv	995	52.06%
				General/47.94% Other
Ellucian Live	Philadelphia, PA	Registration fee for Monteusz Monroe-Ellucian	995	52.06%
				General/47.94% Other
Embassy Suites	Huntsville, AL	Men's basketball lodging	2,822	52.06%
				General/47.94% Other

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Embassy Suites	Montgomery, AL	Women's basketball lodging	1,490	52.06%
				General/47.94% Other
Enterprise Rent A Car	Pensacola, FL	Baseball team transportation	1,650	52.06%
				General/47.94% Other
Enterprise Rent A Car	Pine Bluff, AR	Baseball team van rental	212	
				General/47.94% Other
Fairfield Inn	Ruston, LA	Men's basketball lodging	2,652	52.06%
Editor Aldonna Zadama	Dallas, TX	2012 SACSCOC Annual Meeting	1.450	General/47.94% Other
Faison, Alderman Zachary.	Dallas, 1 A	2012 SACSCOC Annual Meeting	1,452	52.06% General/47.94% Other
Faison, Alderman Zachary.	Atlanta, GA	CASE Distric III Annual Conference	1,194	
Parson, Aderman Zachary.	Atlanta, OA	CASE District III Annual Conference	1,194	General/47.94% Other
Faison, Alderman Zachary.	Garland, TX	2013 SWAC Tournament	1,347	52.06%
r alson, r haorman Zaonary.	Gurland, 174	2015 DWITE Fouritainent	1,517	General/47.94% Other
Fillyaw, Gregory	Tulsa, OK	2013 TMA User Conference	975	52.06%
J,	, .			General/47.94% Other
Franke, Angela	Grambling, LA	Volleyball team meals	210	52.06%
				General/47.94% Other
Franke, Angela	Houston, TX	Volleyball team meals	1,427	52.06%
				General/47.94% Other
Franke, Angela	Monticello, AR	Volleyball team meals	301	52.06%
				General/47.94% Other
Franke, Angela	Pine Bluff, AR	Volleyball team meals	291	52.06%
				General/47.94% Other
Franke, Angela	Huntsville, AL	Volleyball team meals	742	
				General/47.94% Other
Franke, Angela	Baton Rouge, LA	Volleyball team meals	1,220	52.06%
				General/47.94% Other
Franke, Angela	Montgomery, AL	Volleyball team meals	667	52.06%
F 1 4 1 I			152	General/47.94% Other
Franke, Angela J.	Memphis, TN	Student athlete transportion from airport	153	
Franke, Angela J.	Memphis, TN	Student athlete transportion from airport	153	General/47.94% Other 52.06%
Tanke, Angela J.	Memphis, TN	Student aunete transportion nom an port	155	General/47.94% Other
Franke, Angela J.	Memphis, TN	Student athlete transportion to airport	153	52.06%
Tunke, Tingena J.	Mempins, Tre	Student auticite transportion to an port	155	General/47.94% Other
Franklin, Brittany	Memphis, TN	Pro Sports Career Day Fair 2012	212	52.06%
	······F·····, · · ·			General/47.94% Other
Franklin, Brittany	Denver, CO	Ethnic College Counseling, Inc. 2013	1,373	52.06%
				General/47.94% Other
Franklin, Brittany Jo.	Little Rock, AR	Annual Historically Black College Fair	86	52.06%
				General/47.94% Other
Franklin, Brittany Jo.	San Antonio, TX	Annual SACRAO Conference 2013	1,094	52.06%
				General/47.94% Other
Franklin, Brittany Jo.	Colton, CA	California Recruiting Trip	1,586	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Freeman, Jennifer	Baltimore, MD	2012 National HBCU Media Summit	331	52.06%
				General/47.94% Other
Game Time Management	Grambling, LA	Softball team entry fee	400	52.06%
				General/47.94% Other
Garner, Latonya C.	New Orleans, LA	TMCF Annual Member University Professional	574	52.06%
		In		General/47.94% Other
Georgia Tech Learning Center	Atlanta, GA	Registration fee for Hattie Spencer-Trainer C	795	52.06%
				General/47.94% Other
Golden, Kathie Stromile.	Chicago, IL	NCOBPS 2013 Annual Conference	1,021	52.06%
				General/47.94% Other
Golden, Kathie Stromile.	St. Louis, MO	2013 NAFSA Annual Conference	1,294	52.06%
				General/47.94% Other
GPTSW	Burlington, VT	Registration fee for Vincent Venturini- 14th	435	52.06%
				General/47.94% Other
Green, Kathryn L.	New Orleans, LA	American Historical Association 127th Annual	1,013	52.06%
				General/47.94% Other
Hall, Louis	Prairie View, TX	Honda All Star meals	1,004	52.06%
				General/47.94% Other
Hall, Louis J	Emmitsburg, MD	Department of Homeland Security	292	52.06%
				General/47.94% Other
Hall, Louis J	Washington, DC	NSF Review panel	203	52.06%
				General/47.94% Other
Hall, Louis J	New Orleans, LA	Thurgood Marshall College Fund Annual	454	52.06%
		Meeting		General/47.94% Other
Hall, Louis J	San Antonio, TX	National Science Teachers Conference	1,455	52.06%
				General/47.94% Other
Hall, Louis J	Los Angeles, CA	Honda Campus All-Star National Championship	651	52.06%
				General/47.94% Other
Hall, Louis J	Atlanta, GA	IRB Leaders 19th Convention	719	52.06%
				General/47.94% Other
Hall, Louis J	Williamburg, VA	National Science Education Leadership Associa	1,810	52.06%
				General/47.94% Other
Harris, Darryl	Garland, TX	Bandk meals	2,150	52.06%
				General/47.94% Other
Henderson, Mantra L.	Seattle, WA	American Library Association Mid Winter Confe	1,618	52.06%
				General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Football team lodging	6,488	52.06%
				General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Men's basketball team lodging	2,373	52.06%
				General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Women's basketball team lodging	2,204	52.06%
				General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Women's basketball team lodging	1,088	52.06%
				General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Men's basketball team lodging	1,187	52.06%
				General/47.94% Other

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Holiday Inn	Montgomery, AL	Volleyball team lodging	687	52.06%
				General/47.94% Other
Holiday Inn	Montgomery, AL	Baseball team lodging	1,011	52.06%
				General/47.94% Other
Holiday Inn Express	Waller, TX	Golf team lodging	1,071	52.06%
				General/47.94% Other
Holiday Inn Express	Pine Bluff, AR	Golf team lodging	1,408	52.06%
				General/47.94% Other
Holiday Inn Express	Ruston, LA	Men's basketball team lodging	2,138	52.06%
				General/47.94% Other
Holiday Inn Express	Prairie View, TX	Honda All-Star team lodging	1,840	52.06%
				General/47.94% Other
Holiday Inn Research Park	Huntsville, AL	Women's basketball team lodging	2,309	52.06%
				General/47.94% Other
Holston, Timothy L.	Arlington, VA	CAC Institutional Rep Orientation	840	52.06%
				General/47.94% Other
Holston, Timothy L.	New Orleans, LA	TMCF MUPI Conference	493	52.06%
				General/47.94% Other
Holston, Timothy L.	Virgina Beach, VA	ADMI 2013	2,292	52.06%
				General/47.94% Other
Homewood Suites	Plano, TX	Band lodging	1,716	52.06%
				General/47.94% Other
Homewood Suites	Plano, TX	Band lodging	3,433	52.06%
				General/47.94% Other
Hudson, Roger	Memphis, TN	Recruitment for prospective students	610	52.06%
				General/47.94% Other
Hudson, Roger O.	Memphis, TN	Recuritment for prospective students	184	52.06%
				General/47.94% Other
Hughes, Linda F.	Albuquerque, NM	2012 Managerial Analysis & Decision Support	751	52.06%
		W		General/47.94% Other
Hullaby, Bridget	Tulsa, OK	2013 TMA User Conference	74	52.06%
	T 1 AT			General/47.94% Other
Hurssey, Terrence Eugene.	Tulsa, OK	2013 TMA User Conference	72	52.06%
			10.014	General/47.94% Other
Hyatt Place - Dallas/Garlan	Dallas, TX	Women's basketball team lodging	12,814	52.06%
	W II - DC		105	General/47.94% Other
IGED 2013	Washington, DC	Registration fee for Teresa Banks-Association	495	52.06%
ICED 2012			105	General/47.94% Other
IGED 2013	Washington, DC	Registration fee for Kalanya Moore-Associatio	495	52.06%
	Denver, CO	SIGGSE 2012	1 0 1 5	General/47.94% Other
James, Darrell L.	Denver, CO	SIGCSE 2013	1,215	52.06% General/47.94% Other
Janningo Marry A	Orlanda El	2012 AACTE (5th Annual Masting	264	
Jennings, Mary A.	Orlando, FL	2013 AACTE 65th Annual Meeting	364	52.06% General/47.94% Other
Jennings, Mary A.	San Antonio, TX	Council for Exceptional Children Conference	966	52.06%
Johnnigs, way y A.	San Antoino, 1 A	Council for Exceptional Children Conference	900	General/47.94% Other
				General/+7.7470 Outer

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jennings, Mary A.	Middleson City, NJ	2013 HBCU College of Ed Deans' Think Tank	187	52.06%
				General/47.94% Other
Jones, John	Dallas, TX	SACS Annual Conference	688	52.06%
				General/47.94% Other
Jones, John D.	Memphis, TN	Carried SACS report to FedEx	150	52.06%
				General/47.94% Other
Kim, Jongchai	Dallas, TX	SACSCOC Annual Meeting	457	52.06%
				General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	3,293	52.06%
				General/47.94% Other
Kim, Jongchai	New Orleans, LA	Academy of Business Research Conference	1,124	52.06%
				General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	153	52.06%
				General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	661	52.06%
				General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	669	52.06%
				General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	1,532	52.06%
				General/47.94% Other
Kim, Jonghai	Dallas, TX	2012 SACSCOC Annual Meeting	715	52.06%
				General/47.94% Other
Lambert's Cafe	Sikeston, MO	Men's track team meals	287	52.06%
				General/47.94% Other
Lambert's Cafe	Sikeston, MO	Women's track team meals	287	52.06%
				General/47.94% Other
Lemoyne Owens Golf	Memphis, TN	Golf team entry fee	700	52.06%
				General/47.94% Other
Lewis, Angela J.	Atlanta, GA	2013 Southern Association of Student Financia	177	52.06%
				General/47.94% Other
Loggins, Jeffery	Orlando, FL	2012 AACRAO Strategic Enrollment	1,035	52.06%
		Management C		General/47.94% Other
Loggins, Jeffery	San Antonio, TX	2013 SACRAO Conference	1,154	52.06%
				General/47.94% Other
Loggins, Jeffery	Houston, TX	87th Annual NACDRAO Conference	728	52.06%
				General/47.94% Other
Long, Robert	St. Louis, MO	2012 Athletic Trainer Association	1,227	52.06%
				General/47.94% Other
Long, Robert	Alexandria, LA	2012 SWAC Soccer Tournament	549	52.06%
•				General/47.94% Other
Louisiana Tech	Ruston, LA	Men's track team entry fee	50	52.06%
				General/47.94% Other
Louisiana Tech	Ruston, LA	Women's track team entry fee	50	52.06%
				General/47.94% Other
Love, Ronald	Nashville, TN	2012 National Alliance of Black School Educat	1,346	52.06%
	2		,- • •	General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Love, Wesley	San Antonio, TX	Annual SACRAO Conference 2013	231	52.06%
				General/47.94% Other
Love, Wesley	Little Rock, AR	3rd Annual Southern Heritage Classic Fair	192	52.06%
T 117 1			29.4	General/47.94% Other
Love, Wesley	Little Rock, AR	College Fair	284	52.06% General/47.94% Other
Love, Wesley	Chicago, IL	Annual Chicago Classic	471	52.06%
Love, westey	Cincago, iL	Annual Cincago Classic	471	General/47.94% Other
Love, Wesley	Chicago, IL	9th Annual Conference Fair and Reception	681	52.06%
		L		General/47.94% Other
Love, Wesley	Birmingham, AL	2012 SWAC Football Championship Expo	268	52.06%
				General/47.94% Other
Love, Wesley	Garland, TX	2013 SWAC College Expo and Student	929	52.06%
		Recruitmen		General/47.94% Other
Love, Wesley	San Antonio, TX	SACRAO Conference 2013	770	52.06%
				General/47.94% Other
Love, Wesley	Chicago, IL	Black Men of Honor College Fair	406	52.06%
T T T T			1.021	General/47.94% Other
Love, Wesley	Colton, CA	California Recruiting Trip	1,021	52.06%
LOU	Deter Deves IA	Mark to be attacked	200	General/47.94% Other
LSU	Baton Rouge, LA	Men's track entry fee	200	52.06% General/47.94% Other
LSU	Baton Rouge, LA	Women's track entry fee	200	52.06%
	Daton Rouge, EM	women's track entry ree	200	General/47.94% Other
MARRIOTT-MBBALL		Refund of men's basketball team lodging	(708)	52.06%
				General/47.94% Other
Mayo Tours Inc.	West Monroe, LA	Men's basketball transportation	5,400	52.06%
				General/47.94% Other
Mayo Tours Inc.	Grambling, LA	Women's basketball transportation	2,850	52.06%
				General/47.94% Other
Mayo Tours Inc.	Prairie View, TX	Men's & Women's basketball transportation	5,400	52.06%
				General/47.94% Other
McNeese Foundation	Lake Charles, LA	Men's & Women's track entry fee	500	52.06%
			200	General/47.94% Other
Memphis Grizzles	Memphis, TN	Registration fees for Murry, Jasmine & Britta	200	52.06%
Mister, Kenneth	Birmingham, AL	2013 SWAC Spring Meeting	394	General/47.94% Other 52.06%
wister, Keineur	Birmingham, AL	2015 SWAC Spring Meeting	394	General/47.94% Other
Moghalu, Arthur	Oxford, OH	ACE Leadership Academy for Chairs	832	52.06%
noghara, i naiai			001	General/47.94% Other
Monroe, Monteusz	Philadelphia, PA	2013 Ellucian Live Conference	1,835	52.06%
				General/47.94% Other
Moore, Kalanya M.	New Orleans, LA	2013 Professional Development Schools Nationa	728	52.06%
				General/47.94% Other
Moore, Kalanya M.	Orlando, FL	2013 AACTE 65th Annual Meeting	292	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Moore, Kalanya M.	Washington, DC	ACEI Institute for Global Education Diplomacy	682	52.06%
			1.77	General/47.94% Other
Moore, Tonya D.	Atlanta, GA	2013 Southern Association of Student Financia	177	52.06% General/47.94% Other
Moore, Tonya D.	New Orleans, LA	Department of Ed Default Management	112	52.06%
hiotic, Tonya D.		Workshop	112	General/47.94% Other
MSERA	Lexington, OH	Registration fee for Vickie Curry-MSERA 2012	85	52.06%
				General/47.94% Other
Murry, Jasmine	Little Rock, AR	14 Annual HBCU Fair 2012	475	52.06%
				General/47.94% Other
Murry, Jasmine	Atlanta, GA	Student recruiting	894	52.06%
			~ ~ ~	General/47.94% Other
Murry, Jasmine	Memphis, TN	Recuritment for prospective students	610	52.06%
Murry Jasmina D	Memphis, TN	Pro Sports Career Day Fair 2012	59	General/47.94% Other 52.06%
Murry, Jasmine D.	Mempilis, 11	FIO Sports Career Day Fair 2012	59	General/47.94% Other
Murry, Jasmine D.	Little Rock, AR	14th Annual HBCU Fair 2012	122	52.06%
				General/47.94% Other
Murry, Jasmine D.	Atlanta, GA	2013 Urban Sports & Entertainment Group	539	52.06%
		HBCU		General/47.94% Other
Murry, Jasmine D.	San Antonio, TX	Annual SACRAO Conference 2013	361	52.06%
				General/47.94% Other
Murry, Jasmine D.	Atlanta, GA	Student recruiting	328	52.06%
				General/47.94% Other
Murry, Riley	Houston, TX	Golf team meals	876	52.06%
Maama D'laa	Dire Dhaff AD	Calf tarm mark	517	General/47.94% Other
Murry, Riley	Pine Bluff, AR	Golf team meals	517	52.06% General/47.94% Other
Murry, Riley	Alexandria, LA	Golf team meals	(796)	52.06%
			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	General/47.94% Other
Murry, Riley	Alexandria, LA	Golf team meals	415	52.06%
				General/47.94% Other
Murry, Riley	Alexandria, LA	Golf team meals	1,207	52.06%
				General/47.94% Other
Murry, Riley	Alexandria, LA	Golf team meals	415	52.06%
				General/47.94% Other
MUSC/SACUBO	Charleston, SC	Registration fee for Tony Wicks-Higher Ed Fin	125	52.06%
NAAC	Los Angeles CA	Designation for for Detricic Process 22rd Ann	575	General/47.94% Other 52.06%
NAAC	Los Angeles, CA	Registration fee for Patricia Brooks-23rd Ann	575	General/47.94% Other
NACDRAO	Houston, TX	87th NACDRAO National Conference	100	52.06%
	Troubton, TT		100	General/47.94% Other
NACUBO	Albuquerque, NM	Reigistration fee for Linda Hughes-2012 Manag	700	52.06%
	/			General/47.94% Other
NACUBO	New York, NY	Registration fee for Kathy Archie-2013 Endowm	750	52.06%
				General/47.94% Other

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NACUBO Annual Meeting	Washington, DC	Registration fee for James Washburn	1,045	52.06%
				General/47.94% Other
NACUBO Annual Meeting	Indianapolis, IN	Registration fee for Joyce Dixon	950	52.06%
				General/47.94% Other
NAFSA 2013	St. Louis, MO	Registration fee for Kathie Golden-2013 NAFSA	529	52.06%
				General/47.94% Other
NATA 2013 (National Athletic T	Las Vegas, NV	Registration fee for Robert Long-2013 Nationa	310	52.06%
				General/47.94% Other
National Association of School	San Diego, CA	Registration fee for Alphonso Sanders-88th An	210	52.06%
				General/47.94% Other
National Black College Alumni	Atlanta, GA	Registration fees for Jennifer Freeman to att	300	52.06%
				General/47.94% Other
National Black College Alumni	Atlanta, GA	Registration fees for Portia Weeks to attend	300	52.06%
				General/47.94% Other
National Fastpitch Coaches	Louisville, KY	Registration fees for Lee Smith & Brooke Reed	650	52.06%
				General/47.94% Other
National Science Education Lea	Williamburg, VA	Registration fee for Louis Hall-National Scie	640	52.06%
				General/47.94% Other
National Science Teacher's	San Antonio, TX	Registration fee for Louis Hall-National Scie	250	52.06%
				General/47.94% Other
NCAA	Grapevine, TX	Registration fee for Vivian Anderson-2013 NCA	275	52.06%
	- · I · · · · · ·			General/47.94% Other
NCOBPS	Oakbrook, IL		220	52.06%
				General/47.94% Other
NCTE	Boston, MA	Registration fee for Mamie Osborne-103rd Annu	250	52.06%
	Doston, mi		200	General/47.94% Other
NCTE	Boston, MA	Registration fee for Barbara Washington-103rd	250	52.06%
nei E	Doston, III I	Registration fee for Barbara Washington Tosta	250	General/47.94% Other
NEHA	Washington, DC	Registratin fee for Louis Hall-National Envir	575	52.06%
	Washington, DC	Registratin fee for Louis fran Poutonal Envir	515	General/47.94% Other
Nelson, LeChondia	Montgomery, AL	Cheerleaders meals	351	52.06%
	Montgomery, AL	chericalers means	551	General/47.94% Other
Nelson, LeChondia	Baton Rouge, LA	Cheerleaders meals	443	52.06%
Nelson, Lechondia	Baton Rouge, LA	Cheeneaders means	445	General/47.94% Other
Nelson, LeChondia	Natchitoches, LA	Cheerleaders meals	495	52.06%
Nelson, Lechondia	Natelinoenes, LA	Cheeneaders means	495	General/47.94% Other
Newsome, Abigail Sophia.	Washington, DC	2013 GRC Conference on Funding	1,484	52.06%
Newsonie, Abigan Sopila.	washington, DC	Competiveness	1,404	General/47.94% Other
Oliver, Donna Hill.	Washington, DC	2012 White House Initiative on HBCU's	893	52.06%
Oliver, Dolina Hill.	washington, DC	2012 white House initiative on HBCU's	895	
Pondo Moniu	Orlando, El	Southern Association of Agricultureal Scienti	070	General/47.94% Other 52.06%
Pande, Manju	Orlando, FL	Southern Association of Agricultureal Scienti	860	
DCCD Chiele Eil A	Dimninghors AT	Track toom mools	200	General/47.94% Other
PCCD Chick-Fil-A	Birmingham, AL	Track team meals	299	52.06%
	Laurehaus AD	Tarah taran la la ing	1.012	General/47.94% Other
PCCD Holiday Inn	Jonesboro, AR	Track team lodging	1,913	52.06%
				General/47.94% Other

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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD Holiday Inn Express	Birmingham, AL	Track team lodging	1,692	52.06%
				General/47.94% Other
PCCD La Catrina	Birmingham, AL	Track team meals	338	52.06%
				General/47.94% Other
PCCD Oct. 2012-Centerstone	Tuscloosa, AL	Men's & women's track team lodging	736	52.06%
				General/47.94% Other
PCCD Oct. 2012-Holiday Inn	Ruston, LA	Men's & women's track team lodging	(100)	52.06%
DCCD Oct 2012 Deter Transform	Transland AI	Men's & women's track team meals	222	General/47.94% Other
PCCD Oct. 2012-Ruby Tuesday	Tuscloosa, AL	Men's & women's track team means	322	52.06% General/47.94% Other
PCCD Oct. 2012-Subway North	Northport, AL	Men's & women's track team meals	177	52.06%
Teed Oct. 2012-Subway North	Normport, AL	Wen's & women's track team means	1//	General/47.94% Other
PCCD Renaissance Midt Atlan	Atlanta, GA	Women's basketball lodging	206	52.06%
	,	······································		General/47.94% Other
PCCD Renaissance Midt Atlan	Atlanta, GA	Women's basketball lodging	826	52.06%
				General/47.94% Other
PCCD Ryan's	Jonesboro, AR	Track team meals	453	52.06%
				General/47.94% Other
PCCD Ryan's	Jonesboro, AR	Track team meals	515	52.06%
				General/47.94% Other
PCCD Ryan's	Tuscaloosa, AL	Track team meals	455	52.06%
				General/47.94% Other
PCCD WM Supercenter Greenwo	Irondale, AL	Track team meals	27	52.06%
				General/47.94% Other
PCCD-Ameristar Buffett		Volleyball team meals	324	
PCCD-Applebees	Birmingham, AL	Track team meals	630	General/47.94% Other 52.06%
TCCD-Appreces	Diriningnam, AL	Track team means	050	General/47.94% Other
PCCD-Chick-Fil-A	Northport, AL	Softball team meals	203	52.06%
	Tionalport, The			General/47.94% Other
PCCD-Chick-Fil-A	Decatur, AL	Softball team meals	216	
				General/47.94% Other
PCCD-Chili's	Decatur, AL	Softball team meals	457	52.06%
				General/47.94% Other
PCCD-Chipotle	Tallahassee, FL	Men's & women's track team meals	131	52.06%
				General/47.94% Other
PCCD-Comfort Inn	Tallahassee, FL	Men's & women's track team lodging	531	
				General/47.94% Other
PCCD-Comfort Inns	Birmingham, AL	Softball team lodging	552	52.06%
DCCD Construction that Manufatt	E	We we will be also the 11 to a well a decime	1.065	General/47.94% Other
PCCD-Courtyard by Marriott	Fayetteville, AR	Women's basketball team lodging	1,065	52.06% General/47.94% Other
PCCD-Cracker Barrel	Decatur, AL	Softball team meals	129	52.06%
	Duanui, AL		129	General/47.94% Other
PCCD-Cracker Barrel	Decatur, AL	Softball team meals	139	52.06%
	,			General/47.94% Other

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PCCD-Enterprise Rent-A-Car				Funding Source
	Fayetteville, AR/Northport AL	Softball transportation	722	52.06%
				General/47.94% Other
PCCD-Firehouse Subs	Decatur, AL	Softball team meals	174	52.06%
				General/47.94% Other
PCCD-Golden Corral	Tallahassee, FL	Men's & women's track team meals	18	52.06%
				General/47.94% Other
PCCD-Golden Corral	Tallahassee, FL	Men's & women's track team meals	122	52.06%
	D. D. T.		201	General/47.94% Other
PCCD-Golden Corral	Baton Rouge, LA	Track team meals	381	52.06%
			416	General/47.94% Other
PCCD-Golden Corral	Carbondale, IL	Track team meals	416	52.06%
PCCD-Golden Corral	Carbondale, IL	Track team meals	423	General/47.94% Other 52.06%
PCCD-Golden Coltai	Carbondale, IL	Track team means	423	General/47.94% Other
PCCD-Golden Corral	Conway, AR	Track team meals	365	52.06%
	Conway, Aik		505	General/47.94% Other
PCCD-Golden Corral	Conway, AR	Track team meals	398	52.06%
				General/47.94% Other
PCCD-Golden Corral	Fayetteville, AR	Softball team meals	258	52.06%
				General/47.94% Other
PCCD-Golden Corral	Kenner, LA	Track team meals	382	52.06%
				General/47.94% Other
PCCD-Golden Corral	Kenner, LA	Track team meals	421	52.06%
				General/47.94% Other
PCCD-Golden Corral	Kenner, LA	Track team meals	440	52.06%
				General/47.94% Other
PCCD-Hilton Hotel	Kenner, LA	Track team lodging	3,564	52.06%
				General/47.94% Other
PCCD-Hilton Hotel	Kenner, LA	Track team lodging	3,687	52.06%
	77 T A		_	General/47.94% Other
PCCD-Hilton Hotel Shop	Kenner, LA	Track team lodging	5	52.06%
DCCD Halldare Long	Dimensional and AI	Track team ladeine	2 925	General/47.94% Other
PCCD-Holiday Inn	Birmingham, AL	Track team lodging	3,835	52.06% General/47.94% Other
PCCD-Holiday Inn	Conway, AR	Track team lodging	3,435	52.06%
reeb-nonday nin	Collway, Alt		5,455	General/47.94% Other
PCCD-Holiday Inn Express	Jonesboro, AR	Track team lodging	1,453	52.06%
			-,	General/47.94% Other
PCCD-IHOP	Kenner, LA	Track team meals	309	52.06%
				General/47.94% Other
PCCD-IHOP	Kenner, LA	Track team meals	400	52.06%
				General/47.94% Other
PCCD-IHOP	Decatur, AL	Softball team meals	204	52.06%
				General/47.94% Other
PCCD-Jersey Mikes Subs	Birmingham, AL	Track team meals	369	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD-Jersey Mikes Subs	Birmingham, AL	Track team meals	400	52.06%
				General/47.94% Other
PCCD-McDonalds	Carbondale, IL	Track team meals	40	52.06%
				General/47.94% Other
PCCD-McDonalds	Lake Charles, LA	Track team meals	141	52.06%
				General/47.94% Other
PCCD-McDonald's	Kenner, LA	Track team meals	190	52.06%
				General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	64	52.06%
				General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	65	52.06%
				General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	113	52.06%
	D		100	General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	122	52.06%
	D		5 254	General/47.94% Other
PCCD-Microtel Inn & Suites	Decatur, AL	Softball team lodging	5,354	52.06%
DCCD Direct Hat	West Manuel I A		220	General/47.94% Other
PCCD-Pizza Hut	West Monroe, LA	Softball team meals	230	52.06% General/47.94% Other
PCCD-Quato Foods, Inc.	Carbondale, IL	Track team meals	275	52.06%
FCCD-Quato Foods, Inc.	Carbondale, IL	Track team means	215	General/47.94% Other
PCCD-Red Lobster	Decatur, AL	Softball team meals	852	52.06%
i CCD-KCi Lobsici	Decatur, AL	Solution team means	052	General/47.94% Other
PCCD-Ruby Tuesday's	Decatur, AL	Softball team meals	23	52.06%
i CCD Ruby Fuesday's	Decatur, AL	Soliban team means	25	General/47.94% Other
PCCD-Ruby Tuesday's	Decatur, AL	Softball team meals	500	52.06%
	,			General/47.94% Other
PCCD-Ryan's	Decatur, AL	Softball team meals	192	52.06%
-				General/47.94% Other
PCCD-Sleep Inn	Fayetteville, AR	Softball team lodging	680	52.06%
-	•			General/47.94% Other
PCCD-Subway	Baton Rouge, LA	Track team meals	190	52.06%
				General/47.94% Other
PCCD-Subway	Blytheville, AR	Track team meals	349	52.06%
				General/47.94% Other
PCCD-Subway	Metairie, LA	Track team meals	328	52.06%
				General/47.94% Other
PCCD-Subway	New Orleans, LA	Track team meals	261	52.06%
				General/47.94% Other
PCCD-Subway	Decatur, AL	Softball team meals	147	52.06%
				General/47.94% Other
PCCD-Taco Bell	Decatur, AL	Softball team meals	142	52.06%
				General/47.94% Other
PCCD-The Olive Garden	Tallahassee, FL	Men's & women's track team meals	319	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD-USTRACKFIELD	LA	Track team entry fee	750	52.06%
				General/47.94% Other
PCCD-Waffle House	Tallahassee, FL	Men's & women's track team meals	139	52.06%
				General/47.94% Other
PCCD-Walmart Supercenter	Decatur, AL	Softball team meals	39	52.06%
				General/47.94% Other
PCCD-Wendy's	Fayetteville, AR	Softball team meals	173	52.06%
				General/47.94% Other
PCCD-Winn Dixie	Baton Rouge, LA	Track team meals	90	52.06%
			100	General/47.94% Other
PCCD-Winn Dixie	Baton Rouge, LA	Track team meals	100	52.06%
DCCD Wing Digit	Deter Deves IA	Track term mede	120	General/47.94% Other
PCCD-Winn Dixie	Baton Rouge, LA	Track team meals	436	52.06% General/47.94% Other
PCCD-Winn Dixie	Birmingham, AL	Track team meals	41	52.06%
FCCD-willi Dixle	Birningham, AL	Track team means	41	General/47.94% Other
PCCD-Winn Dixie	New Orleans, LA	Track team meals	100	52.06%
	New Offealis, LA	Track team means	100	General/47.94% Other
PCCD-WM Supercenter Greenwo	Metairie, LA	Track team meals	4	52.06%
Teed with Supercenter Oreenwo	Meanie, Err	Track team means		General/47.94% Other
PCCD-WM Supercenter Greenwo	Metairie, LA	Track team meals	110	52.06%
				General/47.94% Other
PCCD-WM Supercenter Tallaha	Tallahassee, FL	Men's & women's track team meals	133	52.06%
I. I				General/47.94% Other
PCCD-Zaxby's	Fayetteville, AR	Softball team meals	159	52.06%
				General/47.94% Other
PCD-Chevron/Subway	Ruston, LA	Women's track team meals	125	52.06%
				General/47.94% Other
PCD-Chili's Grill	Ruston, LA	Women's track team meals	235	52.06%
				General/47.94% Other
PCD-Golden Corral LR, AR Se	North Little Rock, AR	Men's track team meals	185	52.06%
				General/47.94% Other
PCD-Holiday Express	Ruston, LA	Women's track team lodging	903	52.06%
				General/47.94% Other
Persaud, Chandra	Dallas, TX	SACSCOC Annual Meeting	1,790	52.06%
				General/47.94% Other
Potts, Alfrico	Pine Bluff, AR	Men's basketball team meals	632	52.06%
				General/47.94% Other
Potts, Alfrico	Baton Rouge, LA	Men's Basketball team meals	1,551	52.06%
Dette Alfrice	L Marana NIM		1.000	General/47.94% Other
Potts, Alfrico	Las Vegas, NV	Men's basketball team meals	4,029	52.06%
Dotte Alfrico	Montromory AT /IIvetavill-	Men's basketball team meals	2 209	General/47.94% Other
Potts, Alfrico	Montgomery, AL/Huntsville, AL	wen's basketball teall meals	2,298	52.06%
Potts, Alfrico	AL Ruston, LA	Men's basketball team meals	1,168	General/47.94% Other 52.06%
i ous, Allico	KUSIOII, LA	wich's Dasketball tealli lifeals	1,108	General/47.94% Other
				General/+7.7470 Ould

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Potts, Alfrico V.	Houston, TX & St. Louis, MO	Men's basketball recruiting	1,206	52.06%
				General/47.94% Other
Potts, Alfrico V	Birmingham, AL	Men's basketball team recruiting	271	52.06%
				General/47.94% Other
Professional Development Group	Orlando, FL	Registration fee for Kathy Archie-27th Nation	560	52.06%
				General/47.94% Other
Ramada Plaza Newark Airport	Manhattan, NY	MBA Program students travel	3,338	52.06%
				General/47.94% Other
Randle, Shanika R	Memphis, TN	Car rental to pick up athlete from airport	113	52.06%
				General/47.94% Other
Rankins, Alfred	Atlanta, GA	MVSU-Metro Alumni Green & White	817	52.06%
		Banquet/Fundr		General/47.94% Other
Rankins, Alfred	Memphis, TN	MVSU Memphis Area Alumni Meet & Greet	153	52.06%
				General/47.94% Other
Rankins, Alfred	New Orleans, LA	SWAC Council of Presidents and Chancellors Sp	359	52.06%
				General/47.94% Other
Ransom, Glenda	Memphis, TN	11th Annual Leadership for Kings & Queens	558	52.06%
				General/47.94% Other
Ransom, Glenda	Pine Bluff, AR	Miss/Mr. MVSU & Court meals	791	52.06%
				General/47.94% Other
Reed, Brooke	Memphis, TN	Vehicle rental to transport student athletes	38	52.06%
	1	1		General/47.94% Other
Reed, Lakecia	Charleston, SC	Lab Safety Institute	2,421	52.06%
			,	General/47.94% Other
Reed, Lakecia	San Marcos, TX	Lab Safety Institute	1,842	52.06%
			,	General/47.94% Other
Reverse & Correct JV 8167 S	Lafayette, LA	Softball team meals and lodging	(15,320)	52.06%
				General/47.94% Other
Reverse & Correct JV 8167 S	Lafayette, LA	Softball team transportation	(2,386)	52.06%
		I I I I I I I I I I I I I I I I I I I		General/47.94% Other
Reynolds, Margaret J.	Denver, CO	SIGCSE 2013	1,215	52.06%
	,		, -	General/47.94% Other
Rhodes College	Memphis, TN	Men's track entry fee	200	52.06%
e e e	I WY			General/47.94% Other
Rhodes College	Memphis, TN	Women's track entry fee	200	52.06%
e e e	I WY			General/47.94% Other
Roach Transportation Service	Memphis, TN	Women's track team transportation	338	52.06%
	I W	I I I I I I I I I I I I I I I I I I I		General/47.94% Other
Roach Transportation Service	Memphis, TN	Men's track team transportation	338	52.06%
	I W	r i i i i i i i i i i i i i i i i i i i		General/47.94% Other
Roach Transportation Service	Little Rock, AR	Men's track team transportation	458	52.06%
	,	· · · · · · · · · · · · · · · · · · ·		General/47.94% Other
Roach Transportation Service	Little Rock, AR	Women's track team transportation	458	52.06%
ransportation berrie			150	General/47.94% Other
Roach Transportation Service	Ruston, LA	Women's track team transportation	450	52.06%
			.50	General/47.94% Other

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Roach Transportation Service	Ruston, LA	Men's track team transportation	450	52.06%
				General/47.94% Other
Roach Transportation Service	Tuscloosa, AL	Women's track team transportation	525	52.06%
				General/47.94% Other
Roach Transportation Service	Tuscloosa, AL	Men's track team transportation	525	52.06%
				General/47.94% Other
Robinson, Ashley	New Orleans, LA	2013 SWAC Spring Meeting	624	52.06%
D.1' (11) 1				General/47.94% Other
Robinson, Ashley Nygil.	Pine Bluff, AR	University Arkansas-Pine Bluff vs. MVSU footb	662	52.06%
Dohingon Ashlay Myoil	Dimpingham AI	SWAC Athletic Director's Orientation	161	General/47.94% Other
Robinson, Ashley Nygil.	Birmingham, AL	SWAC Athletic Director's Orientation	464	52.06% General/47.94% Other
Pohinson Ashlov Nucil	Alexandria, LA	2012 SWAC Soccer Tournament	354	52.06%
Robinson, Ashley Nygil.	Alexandria, LA	2012 SWAC Soccer Fournament	554	General/47.94% Other
Robinson, Ashley Nygil.	Birmingham, AL	2012 SWAC Winter Meeting	609	52.06%
Roomson, Asiney Rygin	Diningiani, TE	2012 B WHICH White I Meeting	007	General/47.94% Other
Robinson, Ashley Nygil.	Las Vegas, NV	2012 Las Vegas Basketball Tournament	896	52.06%
				General/47.94% Other
Robinson, Ashley Nygil.	Baton Rouge, LA	MVSU vs. Southern University basketball games	497	52.06%
				General/47.94% Other
Robinson, Ashley Nygil.	Grambling, LA	MVSU vs. Grambling State University basketbal	384	52.06%
				General/47.94% Other
Robinson, Ashley Nygil.	Huntsville, AL	MVSU vs. Alabama A & M basketball game	711	52.06%
				General/47.94% Other
Robinson, Ashley Nygil.	Montgomery, AL	MVSU vs. Alabama State University basketball	350	52.06%
				General/47.94% Other
Robinson, Ashley Nygil.	Houston, TX	MVSU vs. Texas Souther & Prairie View basketb	890	52.06%
				General/47.94% Other
Robinson, Ashley Nygil.	Garland, TX	2013 SWAC Basketball Tournament	901	52.06%
				General/47.94% Other
Robinson, Ashley Nygil.	New Orleans, LA	2013 SWAC Spring Meeting	152	52.06%
				General/47.94% Other
Robinson, Elvis	Pine Bluff, AR	Women's basketball team meals	524	52.06%
Dahiman Ehris		We were to be should all doe we were to	2 220	General/47.94% Other
Robinson, Elvis	Huntsville & Montgomery, AL	Women's basketball team meals	2,330	52.06% General/47.94% Other
Robinson, Elvis	Ruston, LA	Women's basketball team meals	1,139	52.06%
Robinson, Ervis	Rusion, LA	women's basketball teall lifeais	1,159	General/47.94% Other
Robinson, Elvis	Houston, TX	Women's basketball team meals	2,439	52.06%
		women's busketbuil team means	2,439	General/47.94% Other
Robinson, Elvis	Garland, TX	Women's basketball team meals	4,325	52.06%
···· · · ·	- · · · · · · · · · · · · · · · · · · ·		.,	General/47.94% Other
Robinson, Elvis	New Orleans, LA	2013 Women's Final Four	1,305	52.06%
				General/47.94% Other
Robinson, Elvis M.	Memphis, TN	Transported student athlete from airport	155	52.06%
	-			General/47.94% Other
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Robinson, Elvis M.	Huntsville/Mongomery, AL	Women's basketball team meals	287	52.06%
				General/47.94% Other
Robinson, Tyrone	Chicago, IL	Bowling recruiting	500	52.06%
				General/47.94% Other
Rueber, Micah-TR006633	Mobile, AL	Southern Historical Association	642	52.06%
				General/47.94% Other
SACRAO	San Antonio, TX	Registration fees for J. Williams, B. Frankli	780	52.06%
			450	General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for Jerald Adley	450	52.06%
SACS COC Annual Masting	Dallas TV	Desistration for for James Weekhum	450	General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for James Washburn	450	52.06% General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for Jongchai Kim	685	52.06%
SACS-COC Annual Meeting	Dallas, 1X	Registration fee for Jongenar Kini	085	General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for Chandrouti Persaud	725	52.06%
Shes coo himaa heenig	Dunus, 111	Registration for for chandrout resource	125	General/47.94% Other
SACUBO	Tampa, FL	Registration fee for Joyce Dixon-SACUBO Fall	325	52.06%
	F ,			General/47.94% Other
Sanders, Alphonso	Chapel Hill, NC	Online studies in Art and Music	1,021	52.06%
· •				General/47.94% Other
Scott, Al	Tulsa, OK	2013 TMA User Conference	424	52.06%
				General/47.94% Other
Shanks, Douglas	Conway, AR	Baseball team meals	680	52.06%
				General/47.94% Other
Shanks, Douglas	Dallas, TX	Baseball team meals	1,485	52.06%
				General/47.94% Other
Shanks, Douglas	Conway, AR	Baseball team meals	1,408	52.06%
				General/47.94% Other
Shanks, Douglas	Montgomery, AL	Baseball team meals	1,086	52.06%
a				General/47.94% Other
Shanks, Douglas	Monroe, LA	Baseball team meals	731	52.06%
Shanks, Douglas	Huntsville, AL	Baseball team meals	1.072	General/47.94% Other
Shanks, Douglas	Humsville, AL	Basedan team means	1,073	52.06% General/47.94% Other
Shanks, Douglas W.	Baton Rouge, LA	Baseball team meals	189	52.06%
Shanks, Douglas W.	Baton Rouge, LA	Dascoan team means	107	General/47.94% Other
Shanks, Douglas W.	Fayetteville, AR	Baseball team meals	106	52.06%
				General/47.94% Other
Shanks, Douglas W.	Pensacola, FL	Baseball team meals	644	52.06%
				General/47.94% Other
Shanks, Douglas W.	Tuscloosa, AL	Baseball team meals	209	52.06%
-				General/47.94% Other
Shanks, Douglas-correction	Pensacola, FL	Baseball team meals	1,176	52.06%
				General/47.94% Other
Shephard, Mary	Salt Lake City, UT	ACBSP 2013 Annual Conference	753	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Shepherd, Mary	Salt Lake City, UT	ACBSP 2013 Annual Conference	127	52.06%
				General/47.94% Other
Sheraton Hotel	Houston, TX	Volleyball team lodging	555	52.06%
				General/47.94% Other
SHERATON SUITES-SOCCER	Houston, TX	FY 2012 Soccer team lodging reimbursement	(9)	52.06%
REFUND				General/47.94% Other
Sleep Inn	Baton Rouge, LA	Volleyball team lodging	1,446	52.06%
				General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Volleyball team lodging	635	52.06%
	TT . 11 AT		0.50	General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Soccer team lodging	859	52.06%
Sleen Ing 9 Coltan	TT		150	General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Soccer team lodging	156	52.06% General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Baseball team lodging	1,989	52.06%
Sleep IIII & Suites	Humsvine, AL	Baseban team longing	1,909	General/47.94% Other
Smith, Lee	Monroe, LA	Softball team meals	1,424	52.06%
Shirti, Lee		Soliban team means	1,727	General/47.94% Other
Smith, Lee	Lafayette, LA	Softball team meals	1,712	
	,			General/47.94% Other
Smith, Lee		Softball team meals	1,587	52.06%
				General/47.94% Other
Smith, Lee	Nashville, TN	Softball team meals	1,720	52.06%
				General/47.94% Other
Smith, Lee		Softball team meals	1,999	52.06%
				General/47.94% Other
Smith, Lee	Mobile, AL	NCAA Softball tournament	14,559	52.06%
				General/47.94% Other
Smith, Lee C.	Los Angeles, CA	Recruiting for softball team	836	52.06%
				General/47.94% Other
Smith, Lee C.	OK, TN, GA, AR & TX	Recruiting for softball team	1,013	
				General/47.94% Other
Smith, Lee C.	TN, GA & MS	Recruiting for softball team	392	
			1.40	General/47.94% Other
Smith, Lee C.	Irondale/Birmingham, AL	Softball team meals	148	52.06%
Southern Illinois University	Carbondala II	Man's track team antry fee	200	General/47.94% Other 52.06%
Southern Illinois University	Carbondale, IL	Men's track team entry fee	200	General/47.94% Other
Southern Illinois University	Carbondale, IL	Women's track team entry fee	200	52.06%
Soutient minors oniversity	Carbondare, iE	women's track team entry ice	200	General/47.94% Other
Southern Illinois University	Carbondale, IL	Men's track team entry fee	300	52.06%
	Larconauto, IL			General/47.94% Other
Southern Illinois University	Carbondale, IL	Women's track team entry fee	300	52.06%
· · · · · · · · · · · · · · · · · · ·				General/47.94% Other
Southern University Volleyball	Baton Rouge, LA	Volleyball team tournament fee	250	52.06%
<i>, , ,</i>				General/47.94% Other
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Spencer, Hattie B.	Atlanta, GA	Occupational Safety and Health Conference	1,234	52.06%
				General/47.94% Other
Spencer, Hattie B.	Atlanta, GA	OSHA General Industry Workshop	1,329	52.06%
				General/47.94% Other
Step-Up Educational Service	Little Rock, AR	Registration fee for Brittany Franklin & Murr	175	52.06%
				General/47.94% Other
Stevens, Candace Carter	Elizabeth City, NC	NASA Innovations Climate Education Workshop	487	52.06%
				General/47.94% Other
Stevens, Candace Carter.	Denver, CO	2013 National Council Teachers of Mathmatics	396	52.06%
				General/47.94% Other
SWAC Office	Birmingham, AL	Softball entry fee	300	52.06%
				General/47.94% Other
Tennessee State University	Nashville, TN	Softball team entry fee	350	52.06%
				General/47.94% Other
Terrence Hurrsey	Tulsa, OK	2013 TMA User Conference	179	52.06%
				General/47.94% Other
Texas Southern University	Alexandria, LA	Golf team entry fee	850	52.06%
				General/47.94% Other
The 2013 PDS National Conferen	New Orleans, LA	Registration fee for Kalanya Moore-2013 Profe	425	52.06%
				General/47.94% Other
The Laboratory Safety Institut	San Marco, TX	Registration fee for Lakecia Reed-24 Hour Lab	995	52.06%
				General/47.94% Other
The National Alliance of Black	Nashville, TN	Registration fees for Sammie Welton & Ronald	700	52.06%
				General/47.94% Other
The Peabody	Memphis, TN	Lodging for 11th Annual Leadership for Kings	939	52.06%
				General/47.94% Other
The University of Arkansas Pin	Pine Bluff, AR	Golf team entry fees	1,500	52.06%
				General/47.94% Other
Thomas, Chaid L.	Chicago, IL	Chicago Public Schools College Fair	1	52.06%
				General/47.94% Other
Thomas, Gloria Maddox.	Garland, TX	Band meals at SWAC Tournament	281	52.06%
				General/47.94% Other
Thomas, Marcus A.	Tallahassee, FL & Atlanta, GA	Men's basketball recruiting	723	52.06%
				General/47.94% Other
Thomas, Marcus A.	Columbus, GA	Men's basketball recruiting	844	52.06%
				General/47.94% Other
Thomas, Marcus A	Atlanta, GA	Annual NABC Meeting, Convention & Final	1,341	52.06%
		Four		General/47.94% Other
Thomas-Davis, LaTasha	New Orleans, LA	2013 Women's Final Four	1,661	52.06%
				General/47.94% Other
Thomas-Davis, Latasha L.	Memphis, TN	Transported student athlete from airport	155	52.06%
				General/47.94% Other
Thomas-Davis, Latasha L.	Memphis, TN	Transported student athlete from airport	211	52.06%
				General/47.94% Other
Thomas-Davis, Latasha L.	Memphis, TN	Women's basketball team recruiting	181	52.06%
				General/47.94% Other

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Thurgood Marshall College Fund	New York, NY	Registration fee for Angela Getter	1,000	52.06%
				General/47.94% Other
Thurgood Marshall College Fund	New York, NY	Registration fee for Donna Oliver	1,000	52.06%
				General/47.94% Other
Thurgood Marshall College Fund	New Orleans, LA	Registration fee for Louis Hall	400	52.06%
				General/47.94% Other
Thurgood Marshall College Fund	New Orleans, LA	Registration fee for Timothy Holston-2013 TMC	400	52.06%
				General/47.94% Other
TMA	Tulsa, OK	Registration fee for Bridget Hullaby	800	52.06%
	T I OV		000	General/47.94% Other
TMA	Tulsa, OK	Registration fee for Al Scott	800	52.06%
	T 1 OV		800	General/47.94% Other
TMA	Tulsa, OK	Registration fee for Gregory Fillyaw	800	52.06%
Totton Willia H	Dimpingham AI	SWAC Conference	601	General/47.94% Other
Totten, Willie H.	Birmingham, AL	SwAC Conference	691	52.06% General/47.94% Other
Totten, Willie H.	Garland, TX	MVSU Meet and Greet Reception	458	52.06%
Totten, while H.	Garranu, 1 A	WVS0 Weet and Greet Reception	438	General/47.94% Other
Totten, Willie H.	Washington, DC	D. C. Metro Alumni Chapter Annual scholarship	678	52.06%
Totten, while H.	washington, DC	D. C. Metto Alumin Chapter Annual scholarship	078	General/47.94% Other
UAB International Scholar	Birmingham, AL	Men's track team entry fee	500	52.06%
OAD International Scholar	Diriningham, AL	Wen's track team entry ice	500	General/47.94% Other
UAB International Scholar	Birmingham, AL	Women's track team entry fee	500	52.06%
	Diriningham, 742	women's tack team entry fee	500	General/47.94% Other
UCA Track Foundation	Conway, AR	Men's track team entry fee	200	52.06%
	Convay, Inc		200	General/47.94% Other
UCA Track Foundation	Conway, AR	Women's track team entry fee	200	52.06%
				General/47.94% Other
ULM AF-Softball	Monroe, LA	Softball entry fee	250	52.06%
				General/47.94% Other
University of Arkansas at Litt	Little Rock, AR	Men's track team entry fee	100	52.06%
				General/47.94% Other
University of Arkansas at Litt	Little Rock, AR	Women's track team entry fee	100	52.06%
				General/47.94% Other
University of Texas at Austin	San Antonio, TX	Registration fee for Jeffery Loggins-66th Ann	195	52.06%
				General/47.94% Other
USC	New Orleans, LA	Registration fee for Mary Kay Wilson-2013 Pro	425	52.06%
				General/47.94% Other
Vehicle Utilization - May 2013	Decatur, AL	Softball team transportation	1,882	52.06%
				General/47.94% Other
Vehicle Utilization - May 2013	Mobile, AL	Softball team transportation	2,366	52.06%
				General/47.94% Other
Vehicle Utilization- April 201	Huntsville, AL	Baseball team transportation	2,304	52.06%
				General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for CIS faculty & students	530	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization- April 201	Memphis, TN	Transportation for CIS faculty & students	532	52.06%
				General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for MBA faculty & students	230	52.06%
			(70)	General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for MBA faculty & students	678	52.06% General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for speakers to airport	340	52.06%
Venicie Offiziation 74pm 201	Mempins, 114	runsportation for speakers to an port	540	General/47.94% Other
Vehicle Utilization- April 201	Monroe, LA	Baseball team transportation	734	52.06%
L.	,	L		General/47.94% Other
Vehicle Utilization- April 201	New Orleans, LA	Track team transportation	2,366	52.06%
				General/47.94% Other
Vehicle Utilization- April 201	Shreveport, LA	Transportation for CIS faculty & students	481	52.06%
				General/47.94% Other
Vehicle Utilization March 2013	Alexandria, LA	Golf team transportation	491	52.06%
				General/47.94% Other
Vehicle Utilization March 2013	Baton Rouge, LA	Men's track team transportation	991	52.06%
				General/47.94% Other
Vehicle Utilization March 2013	Baton Rouge, LA	Women's track team transportation	991	52.06%
Vahiala Utilization March 2012	Common AD	Man's two all to any two new outstion	765	General/47.94% Other
Vehicle Utilization March 2013	Conway, AR	Men's track team transportation	765	52.06% General/47.94% Other
Vehicle Utilization March 2013	Conway, AR	Women's track team transportation	765	52.06%
Veniere Canzation March 2013	Conway, rike	women's track team transportation	100	General/47.94% Other
Vehicle Utilization March 2013	Fayetteville, AR	Baseball team transportation	2,668	52.06%
		L		General/47.94% Other
Vehicle Utilization March 2013	Lake Charles, LA	Men's track team transportation	1,305	52.06%
				General/47.94% Other
Vehicle Utilization March 2013	Lake Charles, LA	Women's track team transportation	1,305	52.06%
				General/47.94% Other
Vehicle Utilization March 2013	Longview, TX	Softball team meals	2,282	52.06%
				General/47.94% Other
Vehicle Utilization March 2013	Memphis, TN	Men's track team transportation	629	52.06%
		W la la a al	(20)	General/47.94% Other
Vehicle Utilization March 2013	Memphis, TN	Women's track team transportation	629	52.06%
Vehicle Utilization March 2013	Montgomery, AL	Baseball team transportation	2,093	General/47.94% Other 52.06%
Venicie Offization Watch 2015	Monigonicity, AL	basedan team transportation	2,075	General/47.94% Other
Vehicle Utilization -November	Memphis, TN	Transportation from airport for staff & stud	228	52.06%
	r			General/47.94% Other
Vehicle Utilization -November	Montgomery, AL	Volleyball team transportation	1,310	52.06%
				General/47.94% Other
Vehicle Utilization -November	Pine Bluff, AR	Golf team transportation	670	52.06%
				General/47.94% Other
Vehicle Utilization -October 2	Alexandria, LA	Soccer team transportation	2,083	52.06%
				General/47.94% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization -October 2	Houston, TX	Golf team transportation	2,612	52.06%
				General/47.94% Other
Vehicle Utilization -October 2	Memphis, TN	Transportation to airport for staff & student	221	52.06%
				General/47.94% Other
Vehicle Utilization -October 2	Montgomery, AL	Soccer team transportation	2,990	52.06%
				General/47.94% Other
Vehicle Utilization -October 2	Pine Bluff, AR	Student leaders transportation to UAPB vs. MV	618	52.06%
			2.17	General/47.94% Other
Vehicle Utilization-August 201	Memphis, TN	Transportation for Athletic Director candidat	247	52.06%
Vakiala Utilization Avanat 201	Mamphia TN	Transportation to simort for Dr. Sponson Oco	1.47	General/47.94% Other
Vehicle Utilization-August 201	Memphis, TN	Transportation to airport for Dr. Spencer-Occ	147	52.06% General/47.94% Other
Vehicle Utilization-December 2	Memphis, TN	Vehicle usage for faculty attending workshop	164	52.06%
Venicie Ounzation-December 2	Wempins, 11	venice usage for faculty attending workshop	104	General/47.94% Other
Vehicle Utilization-February 2	Atlanta, GA	Vehicle usage for staff attending workshop	549	52.06%
·				General/47.94% Other
Vehicle Utilization-February 2	Birmingham, AL	Softball team transportation	2,382	52.06%
				General/47.94% Other
Vehicle Utilization-February 2	Conway, AR	Baseball team transportation	1,498	52.06%
		_		General/47.94% Other
Vehicle Utilization-February 2	Lafayette, LA	Softball team transportation	2,337	52.06%
				General/47.94% Other
Vehicle Utilization-February 2	Monroe, LA	Softball team transportation	1,339	52.06%
				General/47.94% Other
Vehicle Utilization-February 2	Prairie View, TX	Honda All-Star transportation	2,392	52.06%
				General/47.94% Other
Vehicle Utilization-July 2012	Memphis, TN	Tranportation for VAST participants	949	52.06%
				General/47.94% Other
Vehicle Utilization-September	Baton Rouge, LA	Cheerleaders transportation	1,160	52.06%
			800	General/47.94% Other
Vehicle Utilization-September	Grambling, LA	Volleyball team transportation	800	52.06%
Vehicle Utilization-September	Huntsville, AL	Volleyball team transportation	1,438	General/47.94% Other 52.06%
venicie Ounzation-September	Huntsville, AL	voneyban team transportation	1,450	General/47.94% Other
Vehicle Utilization-September	Memphis, TN	Transportation for speaker	373	52.06%
Venicie Cumzulon September	Weinpins, 11	Transportation for speaker	575	General/47.94% Other
Vehicle Utilization-September	Montgomery, AL	Cheerleaders transportation	1,200	52.06%
			,	General/47.94% Other
Vehicle Utilization-September	Monticello, AR	Volleyball team transportation	450	52.06%
-				General/47.94% Other
Vehicle Utilization-September	Natchitoches, LA	Cheerleaders transportation	1,070	52.06%
				General/47.94% Other
Vehicle Utilization-September	Pine Bluff, AR	Volleyball team transportation	560	52.06%
				General/47.94% Other
Verdell, Tommy	Decatur, GA	ACUPCC Regional Collaborative Symposium	477	52.06%
				General/47.94% Other

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Verdell, Tommy	Decatur, GA	ACUPCC Regional Collaborative Symposium	344	52.06%
				General/47.94% Other
Warren, Jimmie	Manhattan, NY	MBS Program students travel	29	52.06%
				General/47.94% Other
Warren, Jimmie	Lake City, UT	ACBSP 2013 Annual Conference	1,092	52.06%
				General/47.94% Other
Warren, Jimmie	Manhattan, NY	MBA Program students travel	940	52.06%
Westherm Issue D	Westington DC	2012 Annual NACUDO Martina	1 222	General/47.94% Other
Washburn, James B	Washington, DC	2012 Annual NACUBO Meeting	1,222	52.06% General/47.94% Other
Washburn, James B	Washington, DC	White House Initiative on HBCUs	277	52.06%
washburn, James D	washington, DC	white House initiative on HBCOS	211	General/47.94% Other
Washburn, James B	Dallas, TX	2012 Annual SACSCOC Meeting	874	52.06%
washburn, James D	Danas, 1X	2012 Annual SACSCOC Meeting	074	General/47.94% Other
Welton, Sammie	Nashville, TN	2012 National Alliance of Black School Educat	974	52.06%
Weiton, Bannine	rushvine, riv	2012 Nutohai Amarice of Black School Educat	774	General/47.94% Other
White, Stacy	Denver, CO	SIGCSE 2013	1,028	52.06%
white, Stacy	Deliver, CO	516652 2013	1,020	General/47.94% Other
Wicks, Tony L	Charleston, SC	SACUBO Higher Ed Leadership Update	560	52.06%
Wieks, Poly E.	Charleston, 5C	Workshop	200	General/47.94% Other
Williams, Chenee	New Orleans, LA	2013 SWAC Spring Meeting	325	52.06%
		2010 S will opining incoming	020	General/47.94% Other
Williams, Chenee	Orlando, FL	2013 NAAC Convention & SWAC Meeting	45	52.06%
				General/47.94% Other
Williams, Chenee'	Memphis, TN	Transported student athlete from airport	155	52.06%
,	1			General/47.94% Other
Williams, Chenee'	Montgomery, AL	Alabama State vs. MVSU football game	541	52.06%
				General/47.94% Other
Williams, Chenee'	Birmingham, AL	SWAC SAAC Meeting	499	52.06%
		_		General/47.94% Other
Williams, Chenee'	Garland, TX	2013 SWAC Basketball Tournament	392	52.06%
				General/47.94% Other
Williams, Chenee'	New Orleans, LA	2013 SWAC Spring Meeting	183	52.06%
				General/47.94% Other
Williams, Chenee'	Orlando, FL	2013 NAAC Convention & SWAC Meeting	113	52.06%
				General/47.94% Other
Williams, Jacqueline A.	Chicago, IL	Annual Seimens Scholarshi Recruitment Event	164	52.06%
				General/47.94% Other
Williams, Jacqueline A.	San Antonio, TX	Annual SACRAO Conference 2013	217	52.06%
				General/47.94% Other
Williams, Jacquelyn	San Antonio, TX	Annual SACRAO Conference 2013	875	52.06%
				General/47.94% Other
Williams, Violene	New Orleans, LA	HBCU 5th Biennial Membership Conference	484	52.06%
TT 7'11' T 7' 1			a c =	General/47.94% Other
Williams, Violene	Atlanta, GA	HBCU Library Leadership Institute Meeting	205	52.06%
				General/47.94% Other

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Willis, Cynthia C	Memphis, TN	Transported lecturer from campus to airport	153	52.06%
-	-			General/47.94% Other
Wilson, Marikay	New Orleans, LA	2013 Professional Development Schools Nationa	718	52.06%
·		-		General/47.94% Other
Zheng, John	Hots Springs, AR	16th Annual Haiku Gathering of Haiku Poets	440	52.06%
-				General/47.94% Other
Zheng, John	Memphis, TN	Transported lecturer from airport to campus	153	52.06%
				General/47.94% Other
COLE	TAMPA	119TH ANN COMPACT	399	General/Other/Tuition
GOULET	CAIRNS	12 INT'L CORAL REEF SUMP	2,008	General/Other/Tuition
ANGLIN	CINNCINATI	16TH CENTURY SOCIETY CONF	500	General/Other/Tuition
WATT	CINCINNATI	16THE CENTURY STUDIES	1,295	General/Other/Tuition
RAMSEY	KISSIMMEE	2012 AACP ANNUAL MTG	20	General/Other/Tuition
SLATER	BETHESDA	2012 ACBS WORLD CONF	200	General/Other/Tuition
ROWLETT	LINCOLN	2012 INT'L CLARINET ASSOC CONF	500	General/Other/Tuition
CHEN	PITTSBURG	2012 NET'L CO2 CAPTURE TECH	495	General/Other/Tuition
VAN BOENING	NEW ORLEANS	2012 SOUTHERN ECOC ASSOCIATE	1,375	General/Other/Tuition
BROOKS	LEESBURG	2013 AACP INST	295	General/Other/Tuition
DAVIS	LEESBURG	2013 AACP INST	278	General/Other/Tuition
NYLANDER III	MONTGOMERY	2013 ALA-MS SOCIOLOGICAL CONF	286	General/Other/Tuition
ELLIS	BOSTON	2013 AMERICAN LITERATURE CONF	598	General/Other/Tuition
SHEA	BOSTON	2013 AWP CONF	500	General/Other/Tuition
SMITH	BOSTON	2013 AWP CONF	300	General/Other/Tuition
EFTINK	GREENVILLE	2013 CONF OF SOUTHERN GRAD SCH	1,379	General/Other/Tuition
		ANNUAL MTG		
LAMBERTON	WASHINGTON	2013 DROSOPHILA CONF	400	General/Other/Tuition
YENTER	MEMPHIS	2013 MIDSOUTH PHILOSOPHY CONF	296	General/Other/Tuition
LABANC	DENVER	2013 NCAA REGIONAL RULES SEMINAR	1,488	General/Other/Tuition
MAY	INDIANAPOLIS	2013 NCAA REGIONAL RULES SEMINAR	978	General/Other/Tuition
SIMMONS	DENVER	2013 NCAA REGIONAL RULES SEMINAR	1,285	General/Other/Tuition
WEBER	PITTSBURGH	2013 NUVENTIVE USERS CONF	1,492	General/Other/Tuition
CAIN	BOSTON	20th SYMPOSIUM	101	General/Other/Tuition
BOYD	PHILADELPHIA	22ND ANNUAL CONF	260	General/Other/Tuition
CUELLAR	NEW ORLEANS	245TH AMERICAN CHEM SOC	400	General/Other/Tuition
DHARMARATAE	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
GAMARALALAGE	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
JUPALLY	NEW ORLEANS	245TH NAT'L ACS MTG	209	General/Other/Tuition
KOTHALALSALA	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
NIMMALA	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
RILEY	NEW ORLEANS	245TH NAT'L ACS MTG	55	General/Other/Tuition
NAYERI	MONTEREY	29TH INT'L REVIEW OF PROGRES IN	354	General/Other/Tuition
		APPLIED COMP		
FORGETTE	ORLANDO	32ND FIRST YR EXP	1,714	General/Other/Tuition
ADEDIPE	TUSCALOOSA	3rd ANNUAL AL MODERN LANG CONF	199	General/Other/Tuition
JONES	WASHINGTON	54th ANNUAL RESEARCH CONF	1,000	General/Other/Tuition
SHERMAN	MEMPHIS	5TH ANN MIDSOUTH REG PHARM	291	General/Other/Tuition

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		RESIDENTS CONF		
WARRINGTON	MEMPHIS	5TH ANNUAL MIDSOUTH REG PHARM	355	General/Other/Tuition
		RES CONF		
PLACEK	CHICAGO	71ST ANNUAL MIDWEST POL SCI ASSOC	200	General/Other/Tuition
		CONF		
FLIERL	ATLANTA	8TH ANNUAL SOUTHEASTERN	120	General/Other/Tuition
		INTELLECTUAL PROPERTY		
BLOODWORTH	SAN ANTONIO	AACP 2012 MEETING	2,053	General/Other/Tuition
HARRELL	SAN ANTONIO	AACP 2012 STUDENT AFFAIRS	1,775	General/Other/Tuition
BLOODWORTH	KISSIMMEE	AACP ANNUAL MEETING	2,125	General/Other/Tuition
BUTTS	ORLANDO	AACP ANNUAL MEETING	2,322	General/Other/Tuition
RICHE	KISSIMMEE	AACP ANNUAL MEETING	1,335	General/Other/Tuition
STRUM	KISSIMMEE	AACP ANNUAL MEETING	2,233	General/Other/Tuition
WEST	KISSIMMEE	AACP ANNUAL MEETING	579	General/Other/Tuition
WILKIN	KISSIMMEE	AACP ANNUAL MEETING	2,604	General/Other/Tuition
MCCLENDON	KISSIMMEE	AACP ANNUAL MTG	1,632	General/Other/Tuition
ADCOCK	LEESBURG	AACP INSTITUTE	500	General/Other/Tuition
BALLAS	LEESBURG	AACP INSTITUTE	403	General/Other/Tuition
BELL	LEESBURG	AACP INSTITUTE	388	General/Other/Tuition
ADCOCK	KISSIMMEE	AACP MEETING	208	General/Other/Tuition
ALLEN	KISSIMMEE	AACP MEETING	2,789	General/Other/Tuition
HARRELL	KISSIMMEE	AACP MEETING	2,455	General/Other/Tuition
FANT	SAN FRANCISCO	AACRAO CONF	831	General/Other/Tuition
SELLAR	LOS ANGELAS	AAG ANNUAL MEETING	600	General/Other/Tuition
HALLAM	SANTA FE	ААНВАМ	1,669	General/Other/Tuition
GATEWOOD	MIAMI	AAJ TRIAL COMPETITION	167	General/Other/Tuition
THOMPSON	NEW ORLEANS	AALA MEETING	1,422	General/Other/Tuition
MINOR	BOSTON	AALL ANNUAL CONF	2,000	General/Other/Tuition
THOMPSON	LAS VEGAS	AALS	1,102	General/Other/Tuition
CZARNETZKY	NEW ORLEANS	AALS ANNUAL MEETING	1,511	General/Other/Tuition
GERSHON	NEW ORLEANS	AALS ANNUAL MEETING	1,588	General/Other/Tuition
COOPER	NEW ORLEANS	AALS MEETING	1,500	General/Other/Tuition
DAVIS	NEW ORLEANS	AALS MEETING	1,700	General/Other/Tuition
ADELLI	CHICAGO	AAPS	1,700	General/Other/Tuition
AINAMPUDI	CHICAGO	AAPS	200	General/Other/Tuition
ALSHAHRANI	CHICAGO	AAPS	200	General/Other/Tuition
ALSHEHRI	CHCIAGO	AAPS	200	General/Other/Tuition
ALSHETAILI	CHCIAGO	AAPS	200	General/Other/Tuition
ANGAMUTHU	CHICAGO	AAPS	200	General/Other/Tuition
BAE	CHICAGO	AAPS AAPS ANNUAL MEETING	200	General/Other/Tuition General/Other/Tuition
ASHOUR	CHICAGO		200	
FENG	CHICAGO	AAPS ANNUAL MEETING	272	General/Other/Tuition
MADDINENI	CHICAGO	AAPS ANNUAL MTG AND EXPO	200	General/Other/Tuition
MOROTT	CHICAGO	AAPS ANNUAL MTG AND EXPO	200	General/Other/Tuition
ALMUTAIRY	CHICAGO	AAPS MEETING	200	General/Other/Tuition
ALSULAYS	CHICAGO	AAPS MEETING	200	General/Other/Tuition

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JAMALAPURAM	CHICAGO	AAPS MEETING	200	General/Other/Tuition
JULURI	CHICAGO	AAPS MEETING	200	General/Other/Tuition
KUSHWAHA	CHICAGO	AAPS MEETING	200	General/Other/Tuition
LU	CHICAGO	AAPS MEETING	200	General/Other/Tuition
MAURYA	CHICAGO	AAPS MEETING/PRESENT POSTER	200	General/Other/Tuition
MANDA	CHICAGO	AAPS MTG AND EXPLO	200	General/Other/Tuition
MODEPALLI	CHICAGO	AAPS MTG AND EXPLO	200	General/Other/Tuition
PIMPARADE	CHICAGO	AAPS MTG AND EXPLO	200	General/Other/Tuition
COX-MCCARTY	ROLEMONT	ABA LEGAL EDUCATION SEQ TRAINING	1,403	General/Other/Tuition
TYNER	CHICAGO	ABA SITE EVALUATION	96	General/Other/Tuition
BERRY	WASHINGTON	ABA/AALS CRIM JUST WORKSHOP	1,432	General/Other/Tuition
KELLUM	MINNEAPOLIS	ABAI	1,724	General/Other/Tuition
COX	NATIONAL HARBOR	ABCI	200	General/Other/Tuition
MAUSOLF	CINCINNATI	ADCI ACA 2013 ANN CONF AND EXPO	200	General/Other/Tuition
	DALLAS	ACAD OF CRIM JUSTICE SCI ANNUAL	267	General/Other/Tuition
VINSON	DALLAS		207	General/Other/Tultion
	DOCTON	MTG	1 (00	
AMMETER	BOSTON	ACAD OF MGMT MEETING	1,698	General/Other/Tuition
MEEK	NASHVILLE	ACADEMIC CONFERENCE	371	General/Other/Tuition
NASSAR	WASHINGTON	ACBS ANNUAL WORLD CONF	200	General/Other/Tuition
WILLIAMS	BOULDER	ACCESSING HIGHER GROUND	2,343	General/Other/Tuition
BAKER	VERNON	ACCOMPANY MS UNIVERSITY	113	General/Other/Tuition
WARD	SHILOH	ACCOMPANY SPEAKING GUEST RON	148	General/Other/Tuition
		CHERNOW ON TOUR		
NEFF	SHILOH	ACCOMPANY SPEAKINGGUEST RON	113	General/Other/Tuition
		CHERNOW ON TOUR O		
CHAMBERS	KANSAS CITY	ACCOUSTICAL SOCIETY OF AMERICA	643	General/Other/Tuition
BLOODWORTH	HOLLYWOOD	ACCP	2,356	General/Other/Tuition
RICHE	HOLLYWOOD	ACCP ANNUAL MEETING	1,032	General/Other/Tuition
STRUM	HOLLYWOOD	ACCP ANNUAL MEETING	1,519	General/Other/Tuition
MONTGOMERY	DALLAS	ACDA NAT'L CONV	479	General/Other/Tuition
SPURGEON	DALLAS	ACDA NAT'L CONV	1,012	General/Other/Tuition
TROTT	DALLAS	ACDA NAT'L CONV	2,431	General/Other/Tuition
ELSHERBENI	MONTEREY	ACES CONF	500	General/Other/Tuition
BAGLEY	BOSTON	ACHA	2,510	General/Other/Tuition
NELMS	ORLANDO	ACMA COMPOSITES 2013	300	General/Other/Tuition
VAUGHAN	ORLANDO	ACMA COMPOSITES 2013	489	General/Other/Tuition
LACKEY	ORLANDO	ACMA COMPOSITS	512	General/Other/Tuition
ALLEN	ATLANTA	ACPE CONF	1,053	General/Other/Tuition
KING	NASHVILLE	ACRA ANNUAL RETAILING CONF	196	General/Other/Tuition
OWENS	INDIANAPOLIS	ACSM ANN MEETING	1,662	General/Other/Tuition
MORRIS	INDIANAPOLIS	ACSM ANNUAL MEETING	200	General/Other/Tuition
VAN BLERK	INDIANAPOLIS	ACSM CONF	673	General/Other/Tuition
GONGLACH	INDIANAPOLIS	ACSM NAT'L CONF	200	General/Other/Tuition
SMITH	SAN ANTONIO	ACUA CONF	2,619	General/Other/Tuition
BAKER	ST. LOUIS	ACUI NAT CONV	1,877	General/Other/Tuition
DARCE	ST. LOUIS	ACUI NAT CONV	1,446	General/Other/Tuition
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NORMAN	KANSAS CITY	AD ASTRA USERS' CONF	2,024	General/Other/Tuition
CARD	KANSAS CITY	AD ASTRA USERS CONFERENCE	1,939	General/Other/Tuition
MANN	SAN DIEGO	ADVANCING ETHICAL RESEARCH	3,372	General/Other/Tuition
MAY	BRYAN	ADVISE GREENWOOD AND HALL	257	General/Other/Tuition
		AGENTS		
SMITH	SAN DIEGO	AEA CONFERENCE	550	General/Other/Tuition
ATKINS	CHICAGO	AEJMC	1,607	General/Other/Tuition
ALABI	CHARLESTON	AFICAN LIT ASSOC ANN CONVETN	1,000	General/Other/Tuition
WAWIRE	CHICAGO	AFRICAN LANG TEACHERS ASSOC NAT'L	200	General/Other/Tuition
		CONF		
DOR	ATHENS	AFRICAN STUDIES INT'L CONF DIASPORA	500	General/Other/Tuition
KARUNARATHNE	SAN FRANSISCO	AGU FALL 2012	199	General/Other/Tuition
HOLM	NEW ORLEANS	AHA CONF	1,420	General/Other/Tuition
HARRINGTON	LONG BEACH	AIR	2,165	General/Other/Tuition
MILLAR	NEW ORLEANS	ALSO 2013 AQUATIC SCI MEETING	145	General/Other/Tuition
PAYNE	NEW ORLEANS	ALSO 2013 AQUATIC SCI MEETING	142	General/Other/Tuition
VAUGHN	NEW ORLEANS, BILOXI	ALUM LUNCH / MANNING EVENT	747	General/Other/Tuition
CYREE	NEW ORLEANS	ALUMNI EVENT	988	General/Other/Tuition
VAUGHN	NASHVILLE	ALUMNI EVENT	817	General/Other/Tuition
CYREE	NASHVILLE	ALUMNI MEETING	456	General/Other/Tuition
MULLINS	NEW YORK	ALUMNI PICNIC IN THE PARK NYC	1,700	General/Other/Tuition
CYREE	BIRMINGHAM	ALUMNI RECEPTION	378	General/Other/Tuition
CYREE	HOUSTON	ALUMNI RECEPTION	1,569	General/Other/Tuition
VAUGHN	NASHVILLE	ALUMNI, DONOR VISITS	619	General/Other/Tuition
BALAN	SEATTLE	AMCIS	200	General/Other/Tuition
SMITH	NEW ORLEANS	AMER CHEM SOCIETY NAT'L MTG	2,208	General/Other/Tuition
CHEAH	NEW ORLEANS	AMER CHEMICAL SOCIETY	200	General/Other/Tuition
EASON	NASHVILLE	AMER COLLEGIATE RETAILING ASSOC	182	General/Other/Tuition
		ANNUAL CONF		
MCLELLAN	BOSTON	AMER LIT ASSOC	443	General/Other/Tuition
O'BRIEN	BOSTON	AMER LIT ASSOC ANNUAL CONF	300	General/Other/Tuition
LAN	CHICAGO	AMERICAN ACA OF RELIGION	1,957	General/Other/Tuition
MOSES	CHICAGO	AMERICAN ACADEMY OF RELIGION	1,510	General/Other/Tuition
SKULTETY	CHICAGO	AMERICAN ACADEMY OF RELIGION	1,617	General/Other/Tuition
THURLKILL	CHICAGO	AMERICAN ACADEMY OF RELIGION	1,526	General/Other/Tuition
SORENSEN	CHICAGO	AMERICAN ACADEMY OF RELIGION ANN	1,000	General/Other/Tuition
		MEETING		
STOCKS	WASHINGTON	AMERICAN ACCOUNTING ASSOC	2,522	General/Other/Tuition
TILLMAN	WASHINGTON	AMERICAN ACCOUNTING ASSOC	500	General/Other/Tuition
STOCKS	NASHVILLE	AMERICAN ACCT ASSOC 2013 SE REGION	977	General/Other/Tuition
		MTG		
KURTZ	WASHINGTON	AMERICAN ACCTING CONV	1,300	General/Other/Tuition
SAARNIO	BALTIMORE	AMERICAN ALLIANCE OF MUSEUMS	2,272	General/Other/Tuition
DEGGES-WHITE	WILLIAMSBURG	AMERICAN ASSOC FOR ADULT DEV &	1,098	General/Other/Tuition
		AGING ANNUAL C		
CLAY	KISSIMMEE	AMERICAN ASSOC OF COLLEGES OF PHA	1,921	General/Other/Tuition

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WILSON	KISSIMMEE	AMERICAN ASSOC OF COLLEGES OF	2,975	General/Other/Tuition
		PHARM		
MONGUE	SAVANNAH	AMERICAN ASSOC OF PARALEGAL	2,092	General/Other/Tuition
		EDUCATORS CONF		
RAMSEY	HOLLYWOOD	AMERICAN COLLEGE OF CLINICAL	2,415	General/Other/Tuition
		PHARM MTG		
BLACK	INDIANAPOLIS	AMERICAN COLLEGE OF SPORTS ;MED	1,073	General/Other/Tuition
DABBS	INDIANAPOLIS	AMERICAN COLLEGE OF SPORTS ;MED	200	General/Other/Tuition
GUTIERREZ	PHILADELPHIA	AMERICAN COUNCIL	1,000	General/Other/Tuition
MICHAEL	CINCINNATI	AMERICAN COUNSELING ASSOCIATION CONF	199	General/Other/Tuition
TURNAGE-BUTTERBAUGH	CINCINNATI	AMERICAN COUNSELING ASSOCIATION CONF	183	General/Other/Tuition
MARSHALL	SAN FRANCISCO	AMERICAN GEOPHYSICAL UNION MTG	2,297	General/Other/Tuition
GREM	NEW ORLEANS	AMERICAN HISTORICAL ASSN	569	General/Other/Tuition
CROMWELL	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	822	General/Other/Tuition
LERNER	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	831	General/Other/Tuition
PAYNE	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	835	General/Other/Tuition
WILSON	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	1,337	General/Other/Tuition
WARD	NEW ORLEANS	AMERICAN HISTORICAL ASSOC MTG	1,545	General/Other/Tuition
GRAYZEL	NEW ORLEANS	AMERICAN HISTORICAL ASSOCITAITON	768	General/Other/Tuition
COOPER OWENS	NEW ORLEANS	AMERICAN HISTORICAL SOCIETY	1,330	General/Other/Tuition
ROSS	NEW ORLEANS	AMERICAN HISTORICAL SOCIETY	248	General/Other/Tuition
TWITTY	NEW ORLEANS	AMERICAN HISTORICAL SOCIETY	1,330	General/Other/Tuition
VAN BOENING	NASHVILLE	AMERICAN LAW	847	General/Other/Tuition
RAMSEY	LOS ANGELES	AMERICAN PHARM ASSOC MTG	1,438	General/Other/Tuition
BENTLEY	LOS ANGELES	AMERICAN PHARMIST ASSOCIAT	1,117	General/Other/Tuition
WEBER	ATLANTA	AMERICAN PHILISOPHICAL CONF	1,000	General/Other/Tuition
WISHON	NEW ORLEANS	AMERICAN PHILOS ASSOC CENTRAL DIV	729	General/Other/Tuition
	ILE W OKEL/III	ANN MEETING	12)	General/Outer/Tutton
GUO	NEW ORLEANS	AMERICAN POL SCI ASS MEET	278	General/Other/Tuition
SCHULENBERG	ORLANDO	AMERICAN PSYCHOLOGICAL ASSOC	1,477	General/Other/Tuition
JEHOLEI (DEKO	OREARDO	CONF	1,477	General/Guiel/Tution
HALLAM	SAN FRANCISCO	AMERICAN PUBLIC HEALTH ASSOC	2,879	General/Other/Tuition
		ANNUAL MTG		
TWITTY	ST LOUIS	AMERICAN SOCIETY FOR LEGAL	850	General/Other/Tuition
		HISTORY		
HOLLAND	NEW ORLEANS	AMERICAN SOCIETY OF PUBLIC ADM	966	General/Other/Tuition
SHUKLA	SAN FRANCISCO	AMERICAN SOCIETY/CELL BIOLOGY	200	General/Other/Tuition
SPIROFF	AKRON	AMS CENTRAL SECT MTG	1,077	General/Other/Tuition
MILINOVICH	ROCHESTER	AMS SECTIONAL MEETING	1,030	General/Other/Tuition
DOR	NEW ORLEANS	AMS SMT	886	General/Other/Tuition
AMIDON	ORLANDO	AMTE	921	General/Other/Tuition
RANJBAR	HUNTSVILLE	AMTESOL CONF	85	General/Other/Tuition
PEARSON	LEXINGTON	ANN FACILITIES DIRECTORS MEETING	974	General/Other/Tuition
		ANN MEETING OF THE VISION SCI	200	General/Other/Tuition

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		SOCIETY		
CRUMRINE	CLEVELAND	ANNUAL INT'L PLAY THERAPY CONF	410	General/Other/Tuition
ALLEN	SAN FRANCISCO	ANNUAL MEEING I'L STUDIES	2,012	General/Other/Tuition
BROWN	CHICAGO	ANNUAL MEETINGS	525	General/Other/Tuition
JACOBS	WASHINGTON	ANSI STANDARDS WEEK	467	General/Other/Tuition
NELMS	WASHINGTON	ANSI STANDARDS WEEK	391	General/Other/Tuition
SHARIAT-MADAR	LOS ANGELES	APHA	1,587	General/Other/Tuition
BLOODWORTH	LOS ANGELES	APHA 2013	2,276	General/Other/Tuition
SHERMAN	LOS ANGELES	APhA 2013	1,825	General/Other/Tuition
WEST	LOS ANGELES	APHA 2013 ANNUAL MEETING	2,500	General/Other/Tuition
PITCOCK	LOS ANGELES	APHA ANN MEETING AND EXPOSITION	1,885	General/Other/Tuition
MINOR	LOS ANGELES	APHA ANNUAL MEETING	2,385	General/Other/Tuition
WARRINGTON	LOS ANGELES	APHA ANNUAL MTG	1,762	General/Other/Tuition
STOVER	RALEIGH	APHA REGIONAL MTG RESIDENCY	656	General/Other/Tuition
		FORUM		
STOCKS	DENVER	APLU 125TH ANNUAL MTG	2,658	General/Other/Tuition
RYCHLAK	MEMPHIS	APPEAR ON A NEWS PROGRAM ON	84	General/Other/Tuition
		BEHALF OF LAW SCH		
FOSTER	MINNEAPOLIS	APPLIED GEO CONF	377	General/Other/Tuition
DORCHUES	NASHVILLE	APRA	1,335	General/Other/Tuition
DICKERSON	MINNEAPOLIS	APRA INT'L CONF	1,860	General/Other/Tuition
DORCHUES	MINNEAPOLIS	APRA INT'L CONF	2,232	General/Other/Tuition
LUSK	MINNEAPOLIS	APRA INT'L CONF	1,880	General/Other/Tuition
BEASON	PALM HARBOR	AQUATIC EXERCISE ASSOC CONF	994	General/Other/Tuition
WILBANKS	DESTIN	ARCHITECTURAL LICENSE	1,845	General/Other/Tuition
		CERTIFICATION		
SPURGEON	HOT SPRNIGS	ARK MUS EDUCATION CONF	300	General/Other/Tuition
JOHNSON	CHARLOTTESVILLE	ARL LIBRARY ASSESSMENT CONF	1,330	General/Other/Tuition
CHANDER	GAINESVILLE	ASB 2012	917	General/Other/Tuition
WALLACE	ТАМРА	ASCACPMF	1,896	General/Other/Tuition
IEPURI	NEW ORLEANS	ASEEES	400	General/Other/Tuition
FIRST	NEW ORLEANS	ASEEES CONF	902	General/Other/Tuition
JOHNSON	ATLANTA	ASERL JOURNAL RETENTION	422	General/Other/Tuition
RHOLES	DECATUR	ASERL MEMBERSHIP MTG	880	General/Other/Tuition
RHOLES	MEMPHIS	ASERL SPRING 2013 MEMBERSHIP MTG	643	General/Other/Tuition
IVY	ATLANTA	ASHA CONVENTION	1,811	General/Other/Tuition
LOWE	WASHINGTON	ASHA LEADERSHIP DEVELOP PROG	555	General/Other/Tuition
GIBSON	LAS VEGAS	ASHE	1,307	General/Other/Tuition
BLOODWORTH	LAS VEGAS	ASHP 2012	2,653	General/Other/Tuition
MCKEE	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	1,238	General/Other/Tuition
RAMSEY	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	2,355	General/Other/Tuition
STRUM	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	987	General/Other/Tuition
WILSON	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	1,860	General/Other/Tuition
HARRELL	LAS VEGAS	ASHP MIDYEAR MEETING	1,665	General/Other/Tuition
SHERMAN	LAS VEGAS	ASHP MIDYEAR MTG	1,594	General/Other/Tuition
WARRINGTON	LAS VEGAS	ASHP MIDYEAR MTG	2,194	General/Other/Tuition

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GUO	NEW PALTZ	ASIAN STUDIES	900	General/Other/Tuition
CHILD	LAWRENCE	ASLE	500	General/Other/Tuition
WATKINS	ATLANTA	ASLH MEETING	1,047	General/Other/Tuition
BUSSAN	NEW ORLEANS	ASLO 2013 AQUATIC SCI MTG	289	General/Other/Tuition
KERR	MONTGOMERY	A-SMA CONF	200	General/Other/Tuition
SHAHZAMANIAN SICHANI	ATLANTA	ASME ECTC PAPER PRESENTATION	200	General/Other/Tuition
PRAMANIK	HOUSTON	ASME INT'L MECH ENGINEERING EXPO	200	General/Other/Tuition
HOWARD	SAN DIEGO	ASSOC FOR ASIAN STUDIES ANN CONF	950	General/Other/Tuition
SLATER	MINNEAPOLIS	ASSOC FOR BEHAVIOR ANALYSIS INT'L	200	General/Other/Tuition
		CONF		
SNOW	CLEVELAND	ASSOC FOR PLAY THERAPY	329	General/Other/Tuition
KAISER	LAS VEGAS	ASSOC FOR THE STUDY OF HIGHER ED	199	General/Other/Tuition
TROISI	LAS VEGAS	ASSOC FOR THE STUDY OF HIGHER EDUCATION	909	General/Other/Tuition
GILLILAND	NEW ORLEANS	ASSOC OF AMERICAN LAW SCHOO	1,760	General/Other/Tuition
SIMMONS	MYRTLE BEACH	ASSOC OF BACCALAUREATE SOCIAL	1,919	General/Other/Tuition
	WIKILE BLACH	WORK	1,717	General/Gulei/Tullon
WALKER	DENVER	ASSOC OF BLACK SOCIOLIGISTS	200	General/Other/Tuition
HERMANN	MEMPHIS	ASSOC OF CREATIVITY	240	General/Other/Tuition
METCALF	NEW ORLEANS	ASSOC OF INTERNATIONAL EDU ADMIN	1,774	General/Other/Tuition
SOCKWELL	SAN ANTONIO	ASSOC OF UNIV AUDITORS CONF	2,511	General/Other/Tuition
NAGEL	PITTSBURGH	ASSOC STUDY OF AFRICAN AMER	400	General/Other/Tuition
		LIFE/HISTORY		
KELLUM	WASHINGTON	ASSOCIATE FOR CONTEXTUAL	133	General/Other/Tuition
CASE	NEW ORLEANS	ASSOCIATE OF AMERICAN LAW SCHOOL	1,814	General/Other/Tuition
BEAVER	CHICAGO	ASSOCIATED COLLEGIATE PRES &	243	General/Other/Tuition
		COLLEGE MEDIA		
WILSON	SAN DIEGO	ASSOCIATION FOR ASIAN STUDIES	1,165	General/Other/Tuition
		ANNUAL CONF		
PULLEN	TAMPA	ASSOCIATION FOR STUDENT CONNDUCT	1,849	General/Other/Tuition
RUTHERFORD	LOS ANGELAS	ASSOCIATION OF AMERICAN	1,600	General/Other/Tuition
		GEOGRAPHERS ANN MEETI		
TYNER	BIRMINGHAM	ATHLETICS RELATED MEETING	203	General/Other/Tuition
LAWHORNE	ORLANDO	ATIXA	3,937	General/Other/Tuition
WEBBER-COLBERT	ORLANDO	ATIXA CAMPUS TITLE IX	2,500	General/Other/Tuition
MILLS	SEATTLE	AUDITORS MIDYEAR CONF	2,711	General/Other/Tuition
SATTERFIELD	SEATTLE	AUDITORS MIDYEAR CONF	2,569	General/Other/Tuition
BUTTERBAUGH	SAN DIEGO	AWM WORKSHOP	971	General/Other/Tuition
FENNELLY	BOSTON	AWP CONF	1,612	General/Other/Tuition
FRANKLIN	BOSTON	AWP CONF	226	General/Other/Tuition
HARRIELL	BOSTON	AWP CONF	1,000	General/Other/Tuition
POLAND	BOSTON	AWP CONF	300	General/Other/Tuition
GINSBURG	BOSTON	AWP CONFERENCE	300	General/Other/Tuition
LIU	MEMPHIS	BADMINTON CLUB	200	General/Other/Tuition
LIU	KNOXVILLE	BADMINTON CLUB TOURN	95	General/Other/Tuition
	TUSCALOOSA		297	General/Other/Tuition

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ROSA	NEW YORK	BANKRUPTCY COMPETITION	291	General/Other/Tuition
MULLINS	BIRMINGHAM	BBVA BOWL GAME	71	General/Other/Tuition
THOMPSON	BIRMINGHAM	BBVA BOWL GAME	634	General/Other/Tuition
KEISER	BIRMINGHAM	BBVA COMPASS BOWL	203	General/Other/Tuition
RICE	NEW ORLEANS	BbWORLD 2012 CONF	3,176	General/Other/Tuition
RODGERS	NEW ORLEANS	BbWORLD 2012 CONF	2,282	General/Other/Tuition
TAYLOR	MEMPHIS	BCACP EXAM 012	790	General/Other/Tuition
McCORMICK	BIRMINGHAM	BIRMINGHAM SENDOFF	349	General/Other/Tuition
BAKER	COLLEGE STATION	BIX XII & FRIENDS UNION DIR CONF	1,530	General/Other/Tuition
ROSA	HOUSTON	BKRUPTCY COMP	21	General/Other/Tuition
O'DONOGHUE	NEW ORLEANS	BLACKBOARD WORLD CONF	1,106	General/Other/Tuition
HEIMER	CHARLESTON	BOOK & SERIALS ACQUISITIONS	1,681	General/Other/Tuition
THOMAS	DECATUR	BOOK FESTIVAL	369	General/Other/Tuition
THOMAS	BATON ROUGE	BOOK FESTIVAL / PANEL ON THE NEW	506	General/Other/Tuition
		ENCYLOPEDIA		
BAUMBAUGH	SAN FRANCISCO	BOXWORKS CONF	1,929	General/Other/Tuition
MILLER	SAN FRANCISCO	BOXWORKS CONF	2,007	General/Other/Tuition
FISHER	MYRTLE BEACH	BPD ANNUAL CONFERENCE	1,215	General/Other/Tuition
DINIUS	CHAMPAIGN	BRAZILLIAN STUDIES ASSOC	1,188	General/Other/Tuition
COLLIER	NEW ORLEANS	BREAKING DAWN: NEW ERA FOR NP	1,937	General/Other/Tuition
WILLIAMS	MARYVILLE	BRICK & CLICK LAB CONF	800	General/Other/Tuition
DAIGLE	TUSCON	BROADBAND WIRELESS ACCESS	266	General/Other/Tuition
WENGER	LAS VEGAS	BROADCAST EDUCATORS ASSOC	1,461	General/Other/Tuition
		MEETING	1,101	
WYTON	BIRMINGHAM	BVA COMPASS BOWL	107	General/Other/Tuition
WEIGEL	NEW YORK	CAA'S ANN CONF / PRESNT GRAD	200	General/Other/Tuition
(LIGEE	ing in Forder	PORTFOL	200	
CURRY	NASHVILLE	CAMPUS CRIME PREVENTION	809	General/Other/Tuition
KELLUM	NASHVILLE	CAMPUS CRIME PREVENTION	785	General/Other/Tuition
FENNO	IOWA CITY	CAMWS	950	General/Other/Tuition
KAISER	WILLIAMSBURG	CARBEGLE PROJECT	957	General/Other/Tuition
CHEN	PITTSBURG	CARBON CAPTURE CONF	800	General/Other/Tuition
MCCLOUD	ATLANTA	CAREER SERVICES INSTITUTE CONF	662	General/Other/Tuition
MCCLELLAND	WILLIAMSBURG	CARNEGIE PROJECT	1,064	General/Other/Tuition
MELEAR	WILLIAMSBURG	CARNEGIE PROJECT	1,186	General/Other/Tuition
IEPURI	WACO	CARTA	989	General/Other/Tuition
KARAKOZOVA	WACO	CARTA	173	General/Other/Tuition
FESTERVAND	WASHINGTON	CASE CONFERENCE	2,208	General/Other/Tuition
NOSS	ATLANTA	CASE DISTRIC 3	750	General/Other/Tuition
LEE	ATLANTA	CASE DISTRICT III	459	General/Other/Tuition
CARRINGTON	JONESBORO	CASE LITIGATION	349	General/Other/Tuition
MOCKBEE	JONESBORO	CASE LITIGATION	273	General/Other/Tuition
MILHOUS	NASHVILLE	CASE PARENTS PROG WORKSHP	875	General/Other/Tuition
WILSON	HANOVER	CASE SUMMER FUND RAISING	1,733	General/Other/Tuition
		CASE SUMMER FUND RAISING	-	General/Other/Tuition
GARDNER	HANOVER		1,971	
RILEY	MEMPHIS	CHE 520 CLASS FIELD TRIP	41	General/Other/Tuition

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WILLIFORD	MEMPHIS	CHE 520 CLASS FIELD TRIP	41	General/Other/Tuition
WILLIAMS	MEMPHIS	CHE 520 CLASS FIELD TRIP	41	General/Other/Tuition
		FLEISCHMANN'S YEAST		
PEAIRS	MEMPHIS	CITY OF MPHS LAW INTERN DAY	82	General/Other/Tuition
BULLARD	PHILADELPHIA	COACH NEGOTIATION TEAM	732	General/Other/Tuition
BERRY	TAMPA	COIA CONF	1,107	General/Other/Tuition
WICKER	WASHINGTON	COLLABORATIONS	500	General/Other/Tuition
LOWE	CHARLOTTE	COLLEGE FAIR	629	General/Other/Tuition
WELCH	NEW ORLEANS	COLLEGE FAIR	660	General/Other/Tuition
PARKER	MERIDIAN, TUSCALOOSA	COLLEGE FAIR / PRIVATE VISITS	471	General/Other/Tuition
PARKER	BIRMINGHAM,	COLLEGE FAIR / PRIVATE VISITS	524	General/Other/Tuition
	MONTGOMERY,			
	MERIDIAN			
PARKER	BIRMINGHAM	COLLEGE FAIR / PRIVATE VISITS	271	General/Other/Tuition
BARNES	AUSTIN	COLLEGE FAIRS	982	General/Other/Tuition
BARNES	DALLAS	COLLEGE FAIRS	2,245	General/Other/Tuition
BARNES	HOUSTON	COLLEGE FAIRS	2,491	General/Other/Tuition
BARNES	SAN ANTONIO	COLLEGE FAIRS	1,405	General/Other/Tuition
BARNETT	HUNTSVILE	COLLEGE FAIRS	266	General/Other/Tuition
CARTER	ST LOUIS	COLLEGE FAIRS	2,160	General/Other/Tuition
CARTER	LITTLE ROCK	COLLEGE FAIRS	207	General/Other/Tuition
CHILDERS	COLLIERVILLE,	COLLEGE FAIRS	208	General/Other/Tuition
	SOMERVILLE			
LONG	JACKSONVILLE	COLLEGE FAIRS	1,815	General/Other/Tuition
WEAVER	MONROE	COLLEGE FAIRS	257	General/Other/Tuition
ALEXANDER	LEXINGTON	COLLEGE LANG ASSOC	704	General/Other/Tuition
MALLEY	CHICAGO	COLLEGE MEDIA ASSOC	225	General/Other/Tuition
PIRANI	CHICAGO	COLLEGE MEDIA ASSOC	270	General/Other/Tuition
ROLAND	CHICAGO	COLLEGE MEDIA ASSOC	365	General/Other/Tuition
YOUNG	CHICAGO	COLLEGE MEDIA ASSOC	225	General/Other/Tuition
ROLAND	NEW YORK	COLLEGE MEDIA ASSOC CONF	138	General/Other/Tuition
THOMPSON	CHICAGO	COLLEGE MEDIA ASSOC CONV	6,756	General/Other/Tuition
THOMPSON	NEW YORL	COLLEGE MEDIA ASSOC SPRING CONF	3,893	General/Other/Tuition
JACKSON	DURHAM	COLLEGE OF ART	500	General/Other/Tuition
LYNN	DURHAM	COLLEGE OF ART	200	General/Other/Tuition
VAUGHN	BIRMINGHAM	COMPASS BOWL/WORK WITH DONORS	140	General/Other/Tuition
WU	WASHINGTON	COMPUTERS IN LIBRARIES CONF 2013	1,830	General/Other/Tuition
LING	KANSAS CITY	COMTEC 2012	1,235	General/Other/Tuition
PROVENCE	KANSAS CITY	COMTEC 2012	1,410	General/Other/Tuition
LERNER	FT WORTH	CON ON REVOLUT ERA	272	General/Other/Tuition
TYNER	MEMPHIS	CONDUCT ATHLETIC INTERVIEWS	94	General/Other/Tuition
EAGLES	NEW ORLEANS	CONDUCT FACULTY RESEARCH	1,003	General/Other/Tuition
MCWHITE	SAN DIEGO	CONGRESSIONAL PAPER ROUNDTABLE	1,300	General/Other/Tuition
		MTG		
BULLARD	WASHINGTON	CONGRESSIONAL TESTIMONY	249	General/Other/Tuition
MCKEE	COLUMBUS	CONSTANCE FENIAMORE WOOLSON	117	General/Other/Tuition

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		SOCIETY		
FLYNN	WASHINGTON	CONTEXTUAL BEHAVIORAL SCIENCE	200	General/Other/Tuition
SCHNETZER	WASHINGTON, BETHESDA	CONTEXTUAL BEHAVIORAL SCIENCE	200	General/Other/Tuition
BLAIR	BEREA	CORMAC MCCARTHY CONFG	500	General/Other/Tuition
FORGETTE	SEATTLE	COUNCIL OF ARTS & SCIENCES	1,964	General/Other/Tuition
CAMPBELL	WASHINGTON	COUNCIL OF SOCIAL WORK	1,174	General/Other/Tuition
IVY	PHOENIX	COUNCIL ON ACAD PROG IN COMM SCI DISORDERS	1,000	General/Other/Tuition
STOLTZ	ORLANDO	COUNSELING AND EDU NAT'L ASSESSMENT CONF	1,001	General/Other/Tuition
WINSTINE	BIRMINGHAM	COVER BBCA COMP BWL AS DM PHTGRPHR	25	General/Other/Tuition
MILLER	BIRMINGHAM	COVER BBVA COMPASS BOWL	107	General/Other/Tuition
KISS	MEMPHIS	CRA BODY OF KNOWLEDGE REVIEW SESSION	644	General/Other/Tuition
REPKA	QUEBEC	CRS MEETING	500	General/Other/Tuition
WADDELL	CHICAGO	CSRM - SUMMIT	1,367	General/Other/Tuition
BOYD	WASHINGTON	CSWE CONFERENCE	2,029	General/Other/Tuition
DZIOBIAK	MURFREESBORO	CUMBERLAND CONFERENCE	123	General/Other/Tuition
HOPPER	NEW ORLEANS	CUPA-HR LA MS CHPTER MEETI	632	General/Other/Tuition
NYLANDER III	LITTLE ROCK	DELTA GRASSROOTS CAUCUS	298	General/Other/Tuition
KEENA	NEW ORLEANS	DELTA LEADERSHIP	191	General/Other/Tuition
RHOLES	WASHINGTON	DEPOSITORY LIBRARY COUNCIL MTG	1,370	General/Other/Tuition
POLSTON	LOUISVILLE	DERBYCON: COMPUTER SECURITY CONF	1,134	General/Other/Tuition
BLANTON	MEMPHIS	DISCUSS WOODS CASE	111	General/Other/Tuition
BLANTON	MEMPHIS	DISCUSS WOODS CASE	98	General/Other/Tuition
BLANTON	MEMPHIS	DISCUSS WOODS CASE	97	General/Other/Tuition
NEELY	ATLANTA	DISTRICT III CASE CONF/DONOR VISITS	851	General/Other/Tuition
BAKER	ALGONQUIN PROVENCIAL	DOG SLEDDING TRIP	42	General/Other/Tuition
	PARK			
FUNKE	LOS ANGELES	DONOR CULTIVATION	344	General/Other/Tuition
THOMAS	LOS ANGELES	DONOR CULTIVATION	721	General/Other/Tuition
CYREE	CHATTANOOGA	DONOR MEETING	363	General/Other/Tuition
CYREE	BIRMINGHAM	DONOR MEETING	395	General/Other/Tuition
SAARNIO	LOS ANGELES	DONOR VISITS	2,434	General/Other/Tuition
KESLER	COLLIERVILLE	DOT & HOUR REFRESHER	125	General/Other/Tuition
RONE	COLLIERVILLE	DOT REFRESHER COURSE SHIP HAZ	125	General/Other/Tuition
10112		MATERIALS	120	
SELLAR	MEMPHIS	DRIVE PPL CHAIR CANDIDATES TO	154	General/Other/Tuition
HOWARD	MEMDING	AIRPORT	50	Carranal/Other This
HOWARD	MEMPHIS	DRIVE SPECIAL GUEST	50	General/Other/Tuition
ONDERCIN	MEMPHIS	DROP CANDIDATE AIRPORT	68	General/Other/Tuition
SMITH	MEMPHIS	DROP CANDIDATE AIRPORT	68	General/Other/Tuition
SMITH	MEMPHIS	DROP CANDIDATE AIRPORT	68	General/Other/Tuition
SHARMA	MEMPHIS	DROP DR. DATTA AT AIRPORT	75	General/Other/Tuition
FUNKE	MEMPHIS	DROP OFF ASSIST IN PACKING	75	General/Other/Tuition

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Destination	Purpose	Travel Cost	Funding Source
MEMPHIS	DROP OFF CANDIDA	68	General/Other/Tuition
MEMPHIS	DROP OFF GUEST SPEAKER	75	General/Other/Tuition
MEMPHIS	DROPPING OFF CANDID	68	General/Other/Tuition
MEMPHIS	DROVE CANDID BACK TO APORT	154	General/Other/Tuition
MEMPHIS	DROVE CORY NELSON TO AIRPORT	77	General/Other/Tuition
MEMPHIS	DROVE FAC CAND TO APOT	77	General/Other/Tuition
MEMPHIS	DROVE INSTRUCTOR TO APORT	80	General/Other/Tuition
PORTLAND	DRUPALCON	1,300	General/Other/Tuition
PORTLAND	ECOLOGICAL SOCIETY OF AMERICA		General/Other/Tuition
ORLANDO			General/Other/Tuition
			General/Other/Tuition
			General/Other/Tuition
KNOXVILLE		200	General/Other/Tuition
ADI INCTON		1.054	
			General/Other/Tuition
	Č.		General/Other/Tuition
			General/Other/Tuition
MARTIN	-		General/Other/Tuition
MARTIN	FACULTY WOODWIND QUINTET TOUR	48	General/Other/Tuition
MARTIN	FACULTY WOODWIND QUINTET TOUR	353	General/Other/Tuition
CAPE FIRARDEAU	FAULKNER & MORRISON CONF	300	General/Other/Tuition
MILLINGTON	FED BUREARU OF PRISON TOUR	94	General/Other/Tuition
MEMPHIS	FED BUREARU OF PRISON TOUR	383	General/Other/Tuition
MEMPHIS	FEDERAL BUREAU OF PRISON	81	General/Other/Tuition
WASHINGTON	FEDERAL DEPOSITORY	1,845	General/Other/Tuition
LAS VEGAS	FEMTEC 2013 4TH INTERNAT'L	200	General/Other/Tuition
	CONGRESS ON COMP E		
NEW ORLEANS	FENCING CLUB	80	General/Other/Tuition
	MEMPHIS MEMPHIS MEMPHIS MEMPHIS MEMPHIS MEMPHIS MEMPHIS PORTLAND PORTLAND PORTLAND ORLANDO SAN DIEGO BERKLOEY MEMPHIS WASHINGTON WASHINGTON WASHINGTON DENVER DENVER DENVER DENVER DENVER DENVER DENVER DENVER DENVER JACKSON HOLE ATLANTA KNOXVILLE ARLINGTON GERMANTOWN MEMPHIS MEMPHIS MEMPHIS AUBURN KANSAS CITY MARTIN M	MEMPHISDROP OFF CANDIDAMEMPHISDROP OFF GUEST SPEAKERMEMPHISDROVE OFF GUEST SPEAKERMEMPHISDROVE CANDID BACK TO APORTMEMPHISDROVE CORY NELSON TO AIRPORTMEMPHISDROVE CORY NELSON TO AIRPORTPORTLANDDROVE INSTRUCTOR TO APORTPORTLANDECOLOGICAL SOCIETY OF AMERICAORLANDOECONOMIC TEACHING CONFSAN DIEGOECONOMICS INTERVIEWSBERKLOEYECOPOSTIC CONFMEMPHISEDITOR MEETINGWASHINGTONEDUCAUSEDENVEREDUCAUSE 2012DENVEREDUCAUSE 2012DENVEREDUCAUSE 2012 CONFDENVEREDUCAUSE 2012 CONFDENVEREDUCAUSE 2012 CONFDENVEREDUCAUSE CONFJACKSON HOLEEMERGENCY MEDICINE CONFATLANTAEMORY TRANS CONFERENCEKNOXVILLEENTOMOLOGICAL SOCIETY OF AMERICAMTGARLINGTONGERMANTOWNES 493 EVALUTIONSMEMPHISEVENT PLANNING WORKSHOPMEMPHISEXCLU WORKSHOPMEMPHISEXCLU WORKSHOPMEMPHISEXCLU WOODWIND QUINTET TOURAARTINFACULTY WOODWIND QUINTET TOURMARTINFACULTY WO	MEMPHISDROP OFF CANDIDA68MEMPHISDROP OFF GUEST SPEAKER75MEMPHISDROPPING OFF CANDID68MEMPHISDROVE CANDID BACK TO APORT154MEMPHISDROVE CORY NELSON TO AIRPORT77MEMPHISDROVE CORY NELSON TO AIRPORT77MEMPHISDROVE CORY NELSON TO AIRPORT77MEMPHISDROVE INSTRUCTOR TO APORT80PORTLANDDRUPALCON1,300ORTLANDECOLOGICAL SOCIETY OF AMERICA1,000ORLANDOECONOMIC TEACHING CONF750SAN DIEGOECONOMICS INTERVIEWS550BERKLOEYECOPOSTIC CONF1,001MEMPHISEDITOR MEETING98WASHINGTONEDU SR SUMMITT1,497WASHINGTONEDUCAUSE 20121,643DENVEREDUCAUSE 2012 CONF2,204DENVEREDUCAUSE 2012 CONF2,204DENVEREDUCAUSE 2012 CONF2,322JACKSON HOLEEMERGENCY MEDICINE CONF1,054GERMANTOWNE 493 EVALUTIONS71MEMPHISEVENT PLANNING WORKSHOP236MEMPHISEVENT PLANNING WORKSHOP236MEMPHISEXCEL WORKSHOP128MEMPHISFACULTY WOODWIND QUINTET TOUR43MARTINFACULTY WOODWIND QUINTET TOUR

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOLMES	TEMPE	FIELD OF DREAMS	1,016	General/Other/Tuition
COLE	MESA	FIELD OF DREAMS CON	2,476	General/Other/Tuition
BUSKES	TEMPE	FIELD OF DREAMS CONF	1,043	General/Other/Tuition
CYREE	ATLANTA	FINANCIAL MGMT ASSOCIATION	1,237	General/Other/Tuition
BANAHAN	ORLANDO	FIRST YEAR EXP CONF	1,900	General/Other/Tuition
KRUEGER	ORLANDO	FIRST YEAR EXP CONF	1,765	General/Other/Tuition
GORDON	CAPE GIRARDEAU	FLKNER & RPW CONFERNCE	300	General/Other/Tuition
NELSON	PENSACOLA	FLORIDA PANHANDLE COLLEGE FAIR	782	General/Other/Tuition
LEVITT	CAMBRIDGE	FRENCH HISTORICAL STUDIES	1,399	General/Other/Tuition
KINGERY	NEW ORLEANS, BATON	FRESHMAN SEND OFFS	875	General/Other/Tuition
	ROUGE			
KINGERY	LEXINGTON	FRESHMEN SEND OFF	796	General/Other/Tuition
TENG	NASHVILLE	FRISBEE TEAM	250	General/Other/Tuition
DIVEN-BROWN	ORLANDO	FSA CONF	1,083	General/Other/Tuition
MAY	ORLANDO	FSA CONF	980	General/Other/Tuition
MONROE	DALLAS, NEW ORLEANS,	FUNDRAISING AND CONF	1,581	General/Other/Tuition
	ORLANDO			
EDWARDS	COLUMBUS	GA THESPIAN CONF	695	General/Other/Tuition
YENTER	CONWAY	GALILEO & EARLY MODERN PHIL CONF	438	General/Other/Tuition
CIZDZIEL	SCHAUMBURG	GC-MS TRAINING	1,376	General/Other/Tuition
MUKHERJEE	CHARLOTTE	GEOLOGICAL SOCIETY OF AMERICA	200	General/Other/Tuition
LEDBETTER	COLUMBUS	GEORGIA ATHESPIAN CONF	509	General/Other/Tuition
LERNER	MILWAUKEE	GERMAN STUDIES ASSOC	500	General/Other/Tuition
PETRESCU	MILWAUKEE	GERMAN STUDIES ASSOC	1,000	General/Other/Tuition
BENTLEY	SAN DIEGO	GERONTOLOGICAL SOCIETY	2,270	General/Other/Tuition
PRATHER	NEW ORLEANS	GLOBAL GULF CONF	211	General/Other/Tuition
PARSONS	DAUPHIN ISLAND	GO TO SEA LAB	127	General/Other/Tuition
SCOVAZZO	NEW LONDON	GORDON RESEARCH CONF	148	General/Other/Tuition
SHARIAT-MADAR	WATERVILLE VALLEY	GRC - HEMOSTASIS	1,964	General/Other/Tuition
	RESORT			
KNIGHT	BRYAN	GREEDWOOD HALL MEETING	246	General/Other/Tuition
BAREFOOT	BRYAN	GREENWOOD & HALL TRAIING	456	General/Other/Tuition
DIVEN-BROWN	BRYAN	GREENWOOD HALL MEETING	265	General/Other/Tuition
HARRELL	PENSACOLA	GULF SOUTH HISTORY	400	General/Other/Tuition
BAKER	LOOKOUT MOUNTAIN	HANG GLIDING TRIP	90	General/Other/Tuition
WILSON	BATON ROUGE	HEALTH PROFESSIONALS CAREER FAIR	293	General/Other/Tuition
KENNEDY	NASHVILLE	HEALTH PROFESSIONS SCHOOL FAIR	387	General/Other/Tuition
HARRIS	CHARLOTTESVILLE	HISTORICIZING THE PRESENT	500	General/Other/Tuition
KAO	SEATTLE	HISTORY OF EDU SOCIETY	600	General/Other/Tuition
ALLUSHUSKI	CINCINNATI	HOBSONS TRAINING	1,044	General/Other/Tuition
ALLUSHUSKI	NASHVILLE	HOBSON'S UNIVERISTY	1,605	General/Other/Tuition
JONES	NASHVILLE	HOBSON'S UNIVERSITY 2012	1,680	General/Other/Tuition
PRESCOTT	NASHVILLE	HOBSON'S UNIVERSITY 2012	1,346	General/Other/Tuition
WILDER	NEW ORLEANS	HOST ALUMNI LUNCHEON	485	General/Other/Tuition
WILDER	MEMPHIS	HOST ALUMNI LUNCHEON	82	General/Other/Tuition
LITTLE	GRAPEVINE	IAAP 2012 EDU PRO	673	General/Other/Tuition
LITTLE	GRAPEVINE	IAAP 2012 EDU PRO	673	General/Other/T

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SCOTT	MEMPHIS	IAP DR. TODD MORRIS TO/FROM AIRPORT	75	General/Other/Tuition
KEENA	LITTLE ROCK	ICE HOUSE ENTREP MTG AT ARK	182	General/Other/Tuition
		BAPTIST COLLEGE	102	
LEWELLYN	NEW YORK	ICIPR2012	198	General/Other/Tuition
DANG	BURLINGTON	ICORS 2012	1,920	General/Other/Tuition
PADOORU	CHICAGO	IEEE INT'L SYMPOSIUM CONF	700	General/Other/Tuition
NAYERI	CHICAGO	IEEE INT'L YMPOSIUM ANTENNAS	1,732	General/Other/Tuition
MCCARTY	ATLANTA	IMPACT OF THE STHEST IN WORLDS REN	573	General/Other/Tuition
		ENRGY FUTU	010	
ELSHERBENI	AUSTIN	IMS	400	General/Other/Tuition
CARRINGTON	MADISON	INNOCENSE PROJECT MEETING	1,665	General/Other/Tuition
HEIMER	SAN FRANCISCO	INNOVATIVE USERS CONF	1,984	General/Other/Tuition
GRAVES	PHILADELPHIA	INTEGRATION VIDEO SHOOT	1,073	General/Other/Tuition
DUPPER	BATON ROUGE	INTERN EVAL	343	General/Other/Tuition
DUPPER	GERMANTOWN	INTERN EVALUATION	69	General/Other/Tuition
DUPPER	BATON ROUGE	INTERN EVALUSTIONS	686	General/Other/Tuition
DUPPER	GERMANTOWN	INTERN SITE VISIT	71	General/Other/Tuition
BALL	WASHINGTON	INTERNET2 2013 ANNUAL MTG	2,567	General/Other/Tuition
GATES	PHILADELPHIA	INTERNET2 MEMBER MEETING	1,059	General/Other/Tuition
BAUMBAUGH	LAS VEGAS	INTEROP	682	General/Other/Tuition
MILLER	LAS VEGAS	INTEROP	775	General/Other/Tuition
ROACH	LAS VEGAS	INTEROP	1,310	General/Other/Tuition
WICKER	NEW YORK	INTERVIEWS AT CAA	1,940	General/Other/Tuition
ELSHERBENI	ORLANDO	INT'L APS TECH PRGM COMM MTG	300	General/Other/Tuition
KRUEGER	SALT LAKE CITY	INTL COAL FOR E-FORT	1,156	General/Other/Tuition
CUMMINGS	WASHINGTON	INT'L COALITION	1,294	General/Other/Tuition
FORGETTE	WASHINGTON	INT'L COALITION	1,283	General/Other/Tuition
KRUEGER	WASHINGTON	INT'L COALITION	1,355	General/Other/Tuition
WILLIAMS-BLACK	PHILADELPHIA	INT'L CONF MULTICULTURAL	1,178	General/Other/Tuition
		EDUCATION	1,170	General Guier, Fution
DORROUGH	BOSTON	INT'L CONF OTECH IN MATH	285	General/Other/Tuition
BALLAS	ORLANDO	INT'L MEETING ON HEALTHCARE	1,589	General/Other/Tuition
FORGETTE	SALT LAKE CITY	INT'L NAT'L COALITION	1,094	General/Other/Tuition
CARPENTER-MCCULLOUGH	LAS VEGAS	INT'L ORG OF SOCIAL SCIENCES	596	General/Other/Tuition
DI GIUSEPPE	SAN FRANSISCO	INT'L STUDIES ANNUAL MEETING	1,657	General/Other/Tuition
MANN	WINSTON-SALEM	IRB	1,717	General/Other/Tuition
HILL	MEMPHIS	ISA 71ST ANNUAL CONF & TRADE SHOW	407	General/Other/Tuition
LAZINSKY	MEMPHIS	ISA 71ST ANNUAL CONF & TRADE SHOW	448	General/Other/Tuition
DANIELS	MEMPHIS	ISA ANNUAL CONFERENCE	452	General/Other/Tuition
MYATT	SEVEN SPRINGS	IWCA SUMMER INSTITUTE	2,906	General/Other/Tuition
FITTS	SAN FRANCISCO	JEA-NSPA CONVENTION	712	General/Other/Tuition
VAUGHAN	BOSTON	JEC COMPOSITES AMERICANS	500	General/Other/Tuition
LACKEY	BOSTON	JEC COMPOSITES AMERICANS	498	General/Other/Tuition
DAY	TULANE	KARGER, JBJC, TULANE	1,000	General/Other/Tuition
GEROSA	CHICAGO	KICP	342	General/Other/Tuition
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DE	CHICAGO	KICP MEETING	116	General/Other/Tuition
GAO	CHICAGO	KICP TALK	1,041	General/Other/Tuition
WHARTON	LAFAYETTE	LAFAYETTE MARDI GRAS ASSOC	550	General/Other/Tuition
SKIPPER	LAFAYETTE	LAFAYETTE MARDI GRAS MTG	248	General/Other/Tuition
BAIRD	FREDERICKSBURG	LANDSCAPE MANAG ASSOC	1,338	General/Other/Tuition
MCMANUS	FREDERICKSBURG	LANDSCAPE MGRS ASSOC	1,514	General/Other/Tuition
DINIUS	NEW ORLEANS	LATAM HISTORY	1,236	General/Other/Tuition
BULLARD	NEW YORK	LAW REVIEW SYMP	1,444	General/Other/Tuition
MONROE	CHATTANOOGA	LIBERAL ARTS FUNDRAISING	510	General/Other/Tuition
SAPP	BOSTON	LINGUISTIC SOCIETY OF AMERICA	1,000	General/Other/Tuition
EVERETT	MEMPHIS	LOW BRASS WORKSHOP	235	General/Other/Tuition
BULLARD	WASHINGTON/BOSTON	LSSAC RECRUITING CONF	292	General/Other/Tuition
WILSON	BATON ROUGE	LSU FALL HEALTH PROFESSIONALS	762	General/Other/Tuition
BAKER	BATON ROUGE	LSU VISIT	506	General/Other/Tuition
DAILY	BATON ROUGE	LSU VISIT	33	General/Other/Tuition
MCCLURE	INDIANAPOLIS	MANAGING THE CAPITAL CAMPAIGN	1,205	General/Other/Tuition
SKIPPER	LAFAYETTE, ST.	MARDI GRAS PHOTOGRAPHY	360	General/Other/Tuition
	MARTINVILLE			
COLE	PHOENIX	MATH ALLIANCE SPRING	173	General/Other/Tuition
SHEPPARDSON	MADISON	MATH FEST	1,058	General/Other/Tuition
MEURRIER	ATLANTA	MDT OF THE LUMBAR SPINE	1,537	General/Other/Tuition
SINHA	MEMPHIS	MEET EEOC JUDGES	88	General/Other/Tuition
O'DELL	KANSAS CITY	MEET W/ NEW STUDENTS	575	General/Other/Tuition
SINHA	MEMPHIS	MEET WITH ATTORNEY AT MEMPH	84	General/Other/Tuition
		LIGHT GAS AND WAT		
CYREE	CHARLOTTE, ATLANTA	MEET WITH DONORS/ALUMNI AND	1,703	General/Other/Tuition
		ALUMNI EVENTS		
FRAZIER	BALTIMORE	MEETING AT ARMY RESEARCH LAB	917	General/Other/Tuition
FORD	MEMPHIS	MEMPHIS ROTARY CLUB	82	General/Other/Tuition
MILLER	SEATTLE	MENTORING PROGRAM AND SOC FOR	200	General/Other/Tuition
		RESRCH IN CHLD		
ROLAND	ATHENS	MGMT SEMINAR COLLEGE NEWS	506	General/Other/Tuition
		EDITORS		
BARRETT	MEMPHIS	MICROSOFT EXCEL	292	General/Other/Tuition
HILLIARD	MEMPHIS	MICROSOFT EXCEL	128	General/Other/Tuition
OSWALT	MEMPHIS	MICROSOFT EXCEL BASICS	128	General/Other/Tuition
MOYE	MEMPHIS	MICROSOFT EXCEL SEMINAR	128	General/Other/Tuition
RAMSEY	MEMPHIS	MID SOUTH REGIONAL RX CONF	181	General/Other/Tuition
IBRAHIM	DENVER	MIDDLE EAST ASSOC	750	General/Other/Tuition
TREPANIER	DENVER	MIDDLE EAST ASSOC CONF	600	General/Other/Tuition
REID	MURFREESBORO	MIDDLE TN STATE	657	General/Other/Tuition
BEST	RHINEBECK	MIDFULNESS BASE STRESS	1,457	General/Other/Tuition
DEJOURNETT	CHICAGO	MIDWENT BAND CLINIC	1,376	General/Other/Tuition
DOWLING	CHICAGO	MIDWENT POLITICAL SCI	1,059	General/Other/Tuition
HENDERSON	CHICAGO	MIDWENT POLITICAL SCIECNE	1,659	General/Other/Tuition
DALE	CHICAGO	MIDWEST BAND CLINIC	1,109	General/Other/Tuition
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HOLT	CHICAGO	MIDWEST FIN ASSOC ANNUAL CONF	200	General/Other/Tuition
YALCINER	CHICAGO	MIDWEST POL SCI ASSOC ANN CONF	200	General/Other/Tuition
WINBURN	CHICAGO	MIDWEST POL SCI ASSOCIATION	1,771	General/Other/Tuition
ALLEN	CHICAGO	MIDWEST POLICITICAL ASSOC	1,582	General/Other/Tuition
NORDSTROM	CHICAGO	MIDWEST POLITICAL SCIENCE	1,650	General/Other/Tuition
AKPANDJAR	MEMPHIS	MISS VALLEY ECO ASSN CONF	30	General/Other/Tuition
CYREE	PT CLEAR	MISS YOUNG BANKERS MEETING	1,984	General/Other/Tuition
KEISER	NEW YORK	MISSISSIPPI IN THE PARK	3,744	General/Other/Tuition
ALSTON	NEW YORK	MISSISSIPPI PARK	294	General/Other/Tuition
GREGORY	NEW YORK	MISSISSIPPI PARK	294	General/Other/Tuition
ROBINSON	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
SCARBROUGH	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
STOCKTON	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
TRAHAN	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
DUCK	BOSTON	MLA	1,850	General/Other/Tuition
GORRELL	BOSTON	MLA	285	General/Other/Tuition
BRYAN	CHAPEL HILL	MLA CONFERENCE	300	General/Other/Tuition
ELLIS	BOSTON	MLA CONVENTION	816	General/Other/Tuition
CLARK	ORANGE BEACH	MNGA	1,712	General/Other/Tuition
WOODS	ORANGE BEACH	MNGA ANNUAL CONF	1,569	General/Other/Tuition
MOSS	ORANGE BEACH	MNGA CONF	1,827	General/Other/Tuition
WELCH	ST. LOUIS	MOASSOC FOR COLLEGE ADMIN	504	General/Other/Tuition
WELCH	51. 20015	COUNSELING I-70 SE	504	General/Gulei/Tultion
OZDEMIR	MEMPHIS	MO VALLEY ECONOMIC ASSOC	519	General/Other/Tuition
ARMILLAS-TISEYRA	BOSTON	MOD LANG ASSOC CONF	1,949	General/Other/Tuition
SOLINGER	BOSTON	MOD LANGUAGE ASSOC CONF	1,647	General/Other/Tuition
GUSSOW	BOSTON	MODERN LANG ASSOCI CONF	1,202	General/Other/Tuition
ALABI	BOSTON	MODERN LANG ASSOCIATION	1,554	General/Other/Tuition
RABER	BOSTON	MODERN LANGUAGE ASSOC	1,639	General/Other/Tuition
REED	BOSTON	MODERN LANGUAGE ASSOC	1,459	General/Other/Tuition
STOUT	BOSTON	MODERN LANGUAGE ASSOC	1,391	General/Other/Tuition
TREFZER	BOSTON	MODERN LANGUAGE ASSOC	1,758	General/Other/Tuition
FERRAEZ	NEW YORK	MOOT COURT	237	General/Other/Tuition
GALLAGHER	CHICAGO	MOOT COURT COMP	544	General/Other/Tuition
WALTERS	CHICAGO	MOOT COURT COMPE	354	General/Other/Tuition
CYREE	WASHINGTON	MS BANKERS ASSOC VISIT	3,018	General/Other/Tuition
CYREE	SANDESTIN	MS BANKERS ASSOCIATION	1,702	General/Other/Tuition
GERSHON	SAN DESTIN	MS BAR 2012	1,871	General/Other/Tuition
PEAIRS	DESTIN	MS BAR ANNUAL MTG	1,853	General/Other/Tuition
MULLINS	SHARPSBURG	MS INFANTRY REGIMENT MEMORIAL	128	General/Other/Tuition
LIVINGSTON	ORLANDO	MTEAC	806	General/Other/Tuition
SHEPPARDSON	MURFREESBORO	MTSU CONF	532	General/Other/Tuition
JOHNSON	SAN JOSE	MUSIC LIB ASSOC ANNUAL MEET	1,449	General/Other/Tuition
LESLIE	SAN JOSE	MUSIC LIBRARY	1,110	General/Other/Tuition
ALLEN	SAVANNAH	NABP/AACP	1,508	General/Other/Tuition
BARNES	CINCINNATI	NACAC	953	General/Other/Tuition

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KENNEDY	ATLANTA	NACAC FAIR	233	General/Other/Tuition
ELLIS	NASHVILLE	NACADA CONF	1,671	General/Other/Tuition
MCCAFFREY	NASHVILLE	NACADA MEETING	514	General/Other/Tuition
WIMBERLY	DENVER	NACDS PHARMACY CONF	646	General/Other/Tuition
TYNER	NEW ORLEANS	NACUA 2013 GEN COUNSEL INSTITUTE	1,517	General/Other/Tuition
HOPPER	NASHVILLE	NACUA MARCH	1,409	General/Other/Tuition
GURLEY	NASHVILLE	NACUA MARCH 2013 WORKSHOP	1,364	General/Other/Tuition
MITCHELL	DENVER	NADE CONFERENCE	1,858	General/Other/Tuition
TRELOAR	DENVER	NADE CONFERENCE	2,188	General/Other/Tuition
MARION	COLUMBIA	NAGPS	277	General/Other/Tuition
GATES	SAN DIEGO	NASM TRAINING	1,142	General/Other/Tuition
LABANC	ORLANDO	NASPA CONFERENCE	2,049	General/Other/Tuition
HEMMINS	ST PETERSBURG	NASU 2012 CONF	1,376	General/Other/Tuition
MANTENA	ST PETERSBURG	NASU CONF	1,519	General/Other/Tuition
ROUGON	DURHAM	NATIONAL ASSOC OF SCHOOLS OF ART	1,666	General/Other/Tuition
FOSTER	SAN MARCOS	NATIONAL CONF ON GEO EDU	877	General/Other/Tuition
GARRETT	PROVIDENCE	NATIONAL TAX ASSOC CONF	1,738	General/Other/Tuition
BENNETT	PHILADELPHIA	NAT'L ASOC OF MULTIC EDU	506	General/Other/Tuition
DAILY	NASHVILLE	NAT'L ASSOC CAMP NAT'L COMB	225	General/Other/Tuition
WILLIAMS	NASHVILLE	NAT'L ASSOC CAMP NAT'L COMB	225	General/Other/Tuition
BAKER	NASHVILLE	NAT'L ASSOC CAMP NAT'L COMB	3,284	General/Other/Tuition
DARCE	NASHVILLE	NAT'L ASSOC CAMPUS ACT - NAT'L CONV	1,275	General/Other/Tuition
HOOD	NASHVILLE	NAT'L ASSOC CAMPUS ACT - NAT'L CONV	234	General/Other/Tuition
KENNEDY	DALLAS	NAT'L ASSOC FOR COLLEGE AD	1,553	General/Other/Tuition
		COUNSELING	,	
WILSON	NEW ORLEANS	NAT'L ASSOC FOR COLLEGE ADMISSION	1,101	General/Other/Tuition
		COUNSELING	,	
WILSON	ST LOUIS	NAT'L ASSOC FOR COLLEGE ADMISSION	534	General/Other/Tuition
		COUNSELING		
CHINN	ORLANDO	NAT'L ASSOC OF STUDEN PERS ADMIN	700	General/Other/Tuition
ROBINSON	BATON ROUGE	NAT'L ASSOC OF TEACHERS OF SINGING	750	General/Other/Tuition
RILEY	CHICAG	NAT'L CONF OF BLACK POLITICAL	200	General/Other/Tuition
		SCIENTIST		
ROUGON	COLUMBUS	NAT'L COUNCIL OF ARTS	1,798	General/Other/Tuition
WIGGINTON	CHICAGO	NAT'L GANG RESEARCH CTR CONF	2,836	General/Other/Tuition
JONES	CHICAGO	NAT'L HEALTH LAW COMPE	1,628	General/Other/Tuition
GOLDBERG	WASHINGTON	NAT'L MEETING OF POPILAR CULT	210	General/Other/Tuition
RIGGS	NEW ORLEANS	NAT'L MTG AMERICAN MUSICOLOGICAL	350	General/Other/Tuition
		SOCIETY		
STODDARD	WASHINGTON	NAT'L NOBCCHE MEETING	500	General/Other/Tuition
JOHNSTON	PORTLAND	NAT'L OPERA ASSOC	500	General/Other/Tuition
AUBREY	PORTLAND	NAT'L OPERA ASSOC CONVE	750	General/Other/Tuition
LOFTIN	ANAHEIM	NAT'L RECREATION & PARK ASSOC	1,738	General/Other/Tuition
WADDELL	ANAHEIM	NAT'L RECREATION AND PARK ASSOC	1,660	General/Other/Tuition
PECHENIK	ANAHEIM	NAT'L RECREATION PARK ASSOC	1,164	General/Other/Tuition
RAMSEY	WASHINGTON	NAT'L RESIDENCY PRECEPTOR CONF	1,198	General/Other/Tuition
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WILLIAMS	SAN ANTONIO	NAT'L SCHOLASTIC PRESS ASSOC	1,345	General/Other/Tuition
DABBS	PROVIDENCE	NAT'L STRENGTH & COND	500	General/Other/Tuition
SCHUESSELIN	FAIRFAX	NAT'L TRUMPET COMPETITION	750	General/Other/Tuition
FANT	DENVER	NCAA 2013 REGIONAL RULES SEMINAR	1,589	General/Other/Tuition
THOMPSON	KANSAS CITY	NCAA BB TOURNAMENT	397	General/Other/Tuition
BISCHOFF	KANSAS CITY	NCAA MEN'S TOURNAMENT	755	General/Other/Tuition
JACKSON	KANSAS CITY	NCAA MEN'S TOURNAMENT	437	General/Other/Tuition
DIVEN-BROWN	INDIANAPOLIS	NCAA REGIONAL RULES SEMINAR	1,068	General/Other/Tuition
SLEEPER	MEMPHIS	NCURA	350	General/Other/Tuition
SLEEPER	ORLANDO	NCURA	1,478	General/Other/Tuition
MCLAURIN	MEMPHIS	NCURA REGION III	525	General/Other/Tuition
TAGGART	MIAMI	NEGOTIATION TEAM COMP	270	General/Other/Tuition
BREWER	NEW ORLEANS	NEURO SCIENCE 2012	1,442	General/Other/Tuition
ALLEN	LAS VEGAS	NIRSA ANNUAL CONF	1,557	General/Other/Tuition
GOODSON	LAS VEGAS	NIRSA ANNUAL CONF	1,527	General/Other/Tuition
REIDY	WASHINGTON	NOBCCHE ANNUAL MEETING	500	General/Other/Tuition
BROWN	WASHINGTON	NOBCCHE MEETING	500	General/Other/Tuition
THOMPSON	BUFFALO	NOR'EASTER CONF CAST IRON ART	744	General/Other/Tuition
TORBERT	BUFFALO	NORTH AMER SERIALS INTEREST GROUP	1,300	General/Other/Tuition
		ANNUAL CONF		
REED	MIDDLETOWN	NORTH EAST ASECS CONF	1,025	General/Other/Tuition
RILEY	INDIANAPOLIS	NSBE 39TH ANN CONF	4,295	General/Other/Tuition
MILINOVICH	COLUMBUS	NUMBER THEORY SEMINAR	116	General/Other/Tuition
KELLUM	PITTSBURGH	NUVENTIVE USERS CONF	1,133	General/Other/Tuition
GUO	FARMINGDALE	NY STATE ECONOMICS ASSOC	765	General/Other/Tuition
WALLACE	NEW YORK	NYC BRUCE LEVINGSTON EVENT	1,192	General/Other/Tuition
GREENWOOD	VIRGINIA BEACH	OCLC ILLIAD	1,120	General/Other/Tuition
WILLIS	HARBOR SPRINGS	OLE MISS OUTDOORS	132	General/Other/Tuition
PULLIAM	NEW YORK	OLE MISS THEATRE SENIOR SHOWCASE	988	General/Other/Tuition
WILLIS	BIG SKY	OMOD SKI TRIP	1,053	General/Other/Tuition
BAUMBAUGH	SAN FRANCISCO	ORACLE	4,381	General/Other/Tuition
MILLER	SAN FRANCISCO	ORACLE OPEN WORLD CONF	4,561	General/Other/Tuition
CHILDERS	WASHINGTON, ORLANDO	ORIENTATION SUMMER SEND OFF	1,592	General/Other/Tuition
McCORMICK	WASHINGTON, ORLANDO	ORIENTATION SUMMER SEND-OFFS	1,944	General/Other/Tuition
MILINOVICH	MEMPHIS	P/U & DROP OFF GUEST SPEAKER FOR	143	General/Other/Tuition
		ALGEBRA/# TH		
WALL	MEMPHIS	P/U MFA PROSPECTUS ANDER	77	General/Other/Tuition
		CARLSON-WEE		
CIZDZIEL	MEMPHIS	P/UP PROF MORGAN GUEST SPEAKER	77	General/Other/Tuition
WHITMAN	WHITE PLAINS	PACE MOOT COURT	1,804	General/Other/Tuition
GOLDBERG	MINNEAPOLIS	PARTICPATE W SGMS WORKSHOP	346	General/Other/Tuition
CYREE	CORINTH SHILOH FALLS	PARTNERS-IN-BUSINESS DAY	369	General/Other/Tuition
WOOD	NASHVILLE	PCAS/ACAS CONF	500	General/Other/Tuition
CARTER	SAVANNAH	PEACE SCIENCE SOCIETY	1,278	General/Other/Tuition
WIGINTON	NEW ORLEANS	PEARSON COURSE REDESIGN	974	General/Other/Tuition
		WORKSHOP		

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SPURGEON	WASHINGTON	PERFORM AT WHITE HOUSE	448	General/Other/Tuition
TROTT	WASHINGTON	PERFORMANCE AT WHITE HOUSE	7,388	General/Other/Tuition
ANDERSON	ORLANDO	PGA MERCHAND SHOW	1,643	General/Other/Tuition
BARRON	ORLANDO	PGA MERCHAND SHOW	1,381	General/Other/Tuition
BAIRD	LOUISVILLE	PGMS	1,109	General/Other/Tuition
JOHNSON	LOUISVILLE	PGMS	1,109	General/Other/Tuition
LAZINSKY	LOUISVILLE	PGMS GROUNDS MANAGEMENTQ	1,109	General/Other/Tuition
MATKINS	LOUISVILLE	PGMS SCHOOL OF GRNDS MGMT	1,109	General/Other/Tuition
MCMANUS	LOUISVILLE	PGMS SCHOOL OF GRNDS MGMT	973	General/Other/Tuition
RAMSEY	PUERTO RICO	PHARMACY INTERIM MEETING	2,935	General/Other/Tuition
WEBER	COLLEGE STATION	PHILOSOPHY BORN OF STRUGGLE CONF	949	General/Other/Tuition
WEBER	ATLANTA, WASHINGTON	PHILOSOPHY NETWORK CONF & NAT'L	500	General/Other/Tuition
		HUMANITIES AL		
LATIL	NEW ORLEANS	PHTOGRAPHY W/CHANCELLOR &	377	General/Other/Tuition
		STAMPS		
PEMBERTON	MEMPHI	PICK UP & RTN GUEST SPKER TO APORT	151	General/Other/Tuition
BABCOCK	MEMPHIS	PICK UP CANDIDATE	77	General/Other/Tuition
BRUCE	MEMPHIS	PICK UP CANDIDATE	68	General/Other/Tuition
BRUCE	MEMPHIS	PICK UP CANDIDATE	68	General/Other/Tuition
THOMPSON	MEMPHIS	PICK UP CANDIDATE	68	General/Other/Tuition
GREM	MEMPHIS	PICK UP CANDIDATE FROM AIRPORT	77	General/Other/Tuition
HARRY	MEMPHIS	PICK UP CANDIDATE FROM AIRPORT	75	General/Other/Tuition
BRUCE	MEMPHIS	PICK UP CANDIDATE MICHAEL ROBBINS	68	General/Other/Tuition
FORGETTE	MEMPHIS	PICK UP CANDIDATES	154	General/Other/Tuition
DANG	MEMPHIS	PICK UP CANDIDIATE	77	General/Other/Tuition
SCHUESSELIN	MEMPHIS	PICK UP FROM AIRPORT	77	General/Other/Tuition
ANTONY SAMY	MEMPHIS	PICK UP GUEST SPEAKER	75	General/Other/Tuition
PEMBERTON	MEMPHIS	PICK UP GUEST SPKR AT APORT	151	General/Other/Tuition
DIGGS	MEMPHIS	PICK UP HEALTH ED AT APORT	73	General/Other/Tuition
GOLDBERG	MEMPHIS	PICK UP JOB CANDIDATE	174	General/Other/Tuition
MONROE	MEMPHIS	PICK UP LEE CAPLIN/FAULKNER	69	General/Other/Tuition
		SPEAKER		
LEE	MEMPHIS	PICK UP MAGAZINE	82	General/Other/Tuition
FORGETTE	MEMPHIS	PICK UP PPL FROM APORT	77	General/Other/Tuition
EDWARDS	MEMPHIS	PICK UP VISITING FACULTY	151	General/Other/Tuition
GORDON	MEMPHIS	PICKED UP & RTN CANDIDATES	461	General/Other/Tuition
WATT	MEMPHIS AIRPORT	PICKED UP FACULTY CANDID	77	General/Other/Tuition
LERNER	MEMPHIS	PICKED UP FACULTY CANDIDATE	77	General/Other/Tuition
WARD	MEMPHIS	PICKED UP FACULTY MEMB	77	General/Other/Tuition
CLELAND	MEMPHIS	PICKED UP PROSPECTIVCE IAP	75	General/Other/Tuition
BOGGAN	MEMPHIS	PICKED UP STUDENT	84	General/Other/Tuition
BRUCE	MEMPHIS	PICKING UP CANDIDATE	68	General/Other/Tuition
BRUCE	MEMPHIS	PICKING UP CANDIDATE	68	General/Other/Tuition
OWENS-WILSON	WASHINGTON	POP CULT ASSOC/AMRCN CULT ASSOC	300	General/Other/Tuition
		NAT'L CONF		
CUNNINGHAM	WASHINGTON	POPULAR CULT ASSOC ANN CONF	500	General/Other/Tuition

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ELLIS	WASHINGTON	POPULAR CULTURE ASSOC ANN CONF	735	General/Other/Tuition
LONG	WASHINGTON	POPULAR CULTURE ASSOCIATEION CONF	576	General/Other/Tuition
RILEY-HUFF	MEMPHIS	pPICK UP CANDIDATE	75	General/Other/Tuition
AJOOTIAN	TALLAHASSEE	PRESENT A PAPER & ATTEND COMM	500	General/Other/Tuition
		MEETINGS		
MICHAEL	MEMPHIS	PRESENT AT ACC CONF	110	General/Other/Tuition
SMITH	LANCASTER	PRESENT PAPER @ USC LANCASTER	200	General/Other/Tuition
		EMERGING SCHOLA		
ROZIER	BOSTON	PRESENT PAPER AT AMERICAN LIT	500	General/Other/Tuition
		ASSOC CONF		
TREFZER	COLLEGE STATION	PRESENT PAPER AT CONFERENCE	937	General/Other/Tuition
ZHANG	MEMPHIS	PRESENT PAPER MVEA	30	General/Other/Tuition
WILLIAMS	NEW ORLEANS	PRESENT PPR AND ATTEND AAA	200	General/Other/Tuition
		AUDITING SECT MIDY		
WINBURN	IOWA CITY	PRESENT RESEARCH PAPER AND SERVE	1,203	General/Other/Tuition
		AS PANEL CHA		
PHILLIPS	RALEIGH	PRESENTED PAPER/CTR FOR FAULKNER	300	General/Other/Tuition
		STUDIES		
YU	BURLINGTON	PRESENTER ROBUST SPATIAL-EM	1,000	General/Other/Tuition
KEENA	CHARLESTON	PRISON TOUR	562	General/Other/Tuition
WALSH	NEW YORK	PROF DEVELOPMNT TRAINING	4,268	General/Other/Tuition
CARRINGTON	CHARLOTTE	PROJECT DEVELOPMENT	419	General/Other/Tuition
CYREE	NASHVILLE	PROSPECTIVE DONORS	645	General/Other/Tuition
CYREE	NASHVILLE	PROSPECTIVE DONORS MEETING	593	General/Other/Tuition
HARKER	MADISON	PROTEST ON THE PAGE	542	General/Other/Tuition
EPPES	SAN FRANCISCO	PRSA 2012 IN'L CONF	3,431	General/Other/Tuition
EPPES	WASHINGTON	PRSA COUNSELORS	3,325	General/Other/Tuition
EPPES	MEMPHIS	PRSA JUDGING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	100	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	82	General/Other/Tuition
EPPES	MEMPHIS	PRSA MONTHLY MEETING	90	General/Other/Tuition
EPPES	NASHVILLE	PRSA SILVER ANVIL JUDGING	1,424	General/Other/Tuition
EPPES	MEMPHIS	PRSA VOX AWARDS EVENT	146	General/Other/Tuition
LUCAS	ARLINGTON	PSPC 5.0	944	General/Other/Tuition
WARRINGTON	ARLINGTON	PSPC 5.0 LEARNING SESSION	991	General/Other/Tuition
RILEY-HUFF	MEMPHIS	PU CANDIDATE	71	General/Other/Tuition
LYONS	MEMPHIS	PU GRAD STUD	75	General/Other/Tuition
MITCHELL	MEMPHIS	PU GUEST SPEAKER	75	General/Other/Tuition
SANG	MEMPHIS AIRPORT	PU GUEST SPEAKER	75	General/Other/Tuition
PEKALA	MEMPHIS	PU JOHN WELTERS AIRPORT	75	General/Other/Tuition
SHARMA	MEMPHIS	PU MIR ELMAD STUDENT	75	General/Other/Tuition
RABER	MEMPHIS AIRPORT	PU/DROP CANDIDATE	154	General/Other/Tuition

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Agency Name

NEW ORLEANS JACKSON HOLE BATON ROUGE BATON ROUGE AUSTIN BAKERSVILLE FLORENCE, HUNTSVILLE HUNTSVILLE CHATTANOOGA ARLINGTON SEWANEE BIDMINGHAM	PUBLIC CHOICE SOCIETY R4 ALLIANCE WORKSHOP RAD SYSTEMS RAD SYSTEMS RADIO WIRELESS WEEK RECRUIT STUDENTS RECRUITING RECRUITING RECRUITING RECRUITING	1,328 1,278 1,825 861 200 1,048 690 573 657	General/Other/Tuition General/Other/Tuition General/Other/Tuition General/Other/Tuition General/Other/Tuition General/Other/Tuition General/Other/Tuition
BATON ROUGE BATON ROUGE AUSTIN BAKERSVILLE FLORENCE, HUNTSVILLE HUNTSVILLE CHATTANOOGA ARLINGTON SEWANEE	RAD SYSTEMS RAD SYSTEMS RADIO WIRELESS WEEK RECRUIT STUDENTS RECRUITING RECRUITING RECRUITING	1,825 861 200 1,048 690 573	General/Other/Tuition General/Other/Tuition General/Other/Tuition General/Other/Tuition
BATON ROUGE AUSTIN BAKERSVILLE FLORENCE, HUNTSVILLE HUNTSVILLE CHATTANOOGA ARLINGTON SEWANEE	RAD SYSTEMS RADIO WIRELESS WEEK RECRUIT STUDENTS RECRUITING RECRUITING RECRUITING	861 200 1,048 690 573	General/Other/Tuition General/Other/Tuition General/Other/Tuition General/Other/Tuition
AUSTIN BAKERSVILLE FLORENCE, HUNTSVILLE HUNTSVILLE CHATTANOOGA ARLINGTON SEWANEE	RADIO WIRELESS WEEK RECRUIT STUDENTS RECRUITING RECRUITING RECRUITING	200 1,048 690 573	General/Other/Tuition General/Other/Tuition General/Other/Tuition
BAKERSVILLE FLORENCE, HUNTSVILLE HUNTSVILLE CHATTANOOGA ARLINGTON SEWANEE	RECRUIT STUDENTS RECRUITING RECRUITING RECRUITING	1,048 690 573	General/Other/Tuition General/Other/Tuition
FLORENCE, HUNTSVILLE HUNTSVILLE CHATTANOOGA ARLINGTON SEWANEE	RECRUITING RECRUITING RECRUITING	690 573	General/Other/Tuition
HUNTSVILLE CHATTANOOGA ARLINGTON SEWANEE	RECRUITING RECRUITING	573	
CHATTANOOGA ARLINGTON SEWANEE	RECRUITING		General/Other/Tuition
ARLINGTON SEWANEE		657	
SEWANEE	RECRUITING		General/Other/Tuition
		53	General/Other/Tuition
DIDMINCHAM	RECRUITING	208	General/Other/Tuition
BIRMINGHAM	RECRUITING	75	General/Other/Tuition
CORDOVA	RECRUITING	154	General/Other/Tuition
MOBILE	RECRUITING	755	General/Other/Tuition
SAN FRANCISCO	RECRUITING STUDNTS AT JEA/NEPA	1,351	General/Other/Tuition
	JRNALSM CONV		
HAMMOND	RECRUITMENT	322	General/Other/Tuition
MEMPHIS	RECRUITMENT	89	General/Other/Tuition
BATON ROUGE	REGIONAL NATS CONF	250	General/Other/Tuition
WICHITA	REHEARSE W/ DERBY HS, ATTND PHI	128	General/Other/Tuition
	BETA MU AND A		
MEMPHIS	REID TECHNIQUE	175	General/Other/Tuition
MEMPHIS	REID TECHNIQUE	595	General/Other/Tuition
HUNTSVILLE	RELIABILITY AND MAINTAINABILITY	261	General/Other/Tuition
	WORKSHOP		
SAN DIEGO	RENAISSANCE SOCIETY	226	General/Other/Tuition
CINCINNATI	RENDIGS PROD LIABILITY COMP	747	General/Other/Tuition
BENTONVILLE	REP MUSEUM ON ACADEMIC TRAVELER	485	General/Other/Tuition
	TRIP TO CRYST		
NEW ORLEANS	RESEARCH	200	General/Other/Tuition
GETTYSBURG	RESEARCH AT GETTYSBURG	636	General/Other/Tuition
	BATTLEFIELD		
COLUMBIA	RESEARCH AT UNIV OF MO STATE	492	General/Other/Tuition
	HISTORICAL SOCIE		
NEW ORLEANS	RESEARCH SOCIETY	200	General/Other/Tuition
NEW ORLEANS,	RESEARCH VARIOUS CITIES	500	General/Other/Tuition
JACKSON, GREENVILLE,			
CLEVELAND, I			
RHINEBECK	RESIDENTIAL TRAINING	2,000	General/Other/Tuition
NASHVILLE	RETHINKING PRISONS CONF	510	General/Other/Tuition
MEMPHIS	RETURN CANDIDATE TO AIRPORT	77	General/Other/Tuition
MONTEREY	REVIEW OF PROGRESS	382	General/Other/Tuition
HOUSTON	RICE DYNAMICS WKSH	609	General/Other/Tuition
BOULDER	ROCKY MNTN LANGUAGE ASSOC	1,100	General/Other/Tuition
BOULDER	ROCKY MOUNTAIN ML ASSOC MEETING	1,110	General/Other/Tuition
CHAPEL HILL	ROMANCE LITERATURES	1,378	General/Other/Tuition
	MOBILE SAN FRANCISCOHAMMOND MEMPHIS BATON ROUGE WICHITAMEMPHIS HUNTSVILLESAN DIEGO CINCINNATI BENTONVILLESAN DIEGO CINCINNATI BENTONVILLENEW ORLEANS GETTYSBURGCOLUMBIANEW ORLEANS, JACKSON,GREENVILLE, NASHVILLENEW ORLEANS, JACKSON,GREENVILLE, NASHVILLEMONTEREY HOUSTON BOULDER BOULDER	MOBILERECRUITINGSAN FRANCISCORECRUITING STUDNTS AT JEA/NEPA JRNALSM CONVHAMMONDRECRUITMENTMEMPHISRECRUITMENTBATON ROUGEREGIONAL NATS CONFWICHITAREHEARSE W/ DERBY HS, ATTND PHI BETA MU AND AMEMPHISREID TECHNIQUEMEMPHISREID TECHNIQUEMEMPHISREID TECHNIQUEMUNTSVILLERELIABILITY AND MAINTAINABILITY WORKSHOPSAN DIEGORENAISSANCE SOCIETYCINCINNATIRENDIGS PROD LIABILITY COMPBENTONVILLEREP MUSEUM ON ACADEMIC TRAVELER TRIP TO CRYSTNEW ORLEANSRESEARCH ATILEFIELDCOLUMBIARESEARCH AT GETTYSBURG BATTLEFIELDCOLUMBIARESEARCH SOCIETYNEW ORLEANS,RESEARCH SOCIETYNEW ORLEAN	MOBILERECRUITING755SAN FRANCISCORECRUITING STUDNTS AT JEA/NEPA1,351JRNALSM CONVJRNALSM CONVHAMMONDRECRUITMENT322MEMPHISRECRUITMENT89BATON ROUGEREGIONAL NATS CONF250WICHITAREHEARSE W/ DERBY HS, ATTND PHI128MEMPHISREID TECHNIQUE175MEMPHISREID TECHNIQUE595HUNTSVILLEREIL ABILITY AND MAINTAINABILITY261WORKSHOPWORKSHOP200SAN DIEGORENAISSANCE SOCIETY226CINCINNATIREDIGS PROD LIABILITY COMP747BENTONVILLEREP MUSEUM ON ACADEMIC TRAVELER485TRIP TO CRYST110200GETTYSBURGRESEARCH AT GETTYSBURG636BATTLEFIELD110200NEW ORLEANSRESEARCH ASOCIETY200NEW ORLEANSRESEARCH ASOCIETY200NEW ORLEANSRESEARCH ASOCIETY200NEW ORLEANSRESEARCH VARIOUS CITIES500JACKSON,GREENVILLE,INTORICAL SOCIE2000NEW ORLEANS,RESIDENTIAL TRAINING2.000NASHVILLERETURN CANDIDATE TO AIRPORT77MONTEREYREVIEW OF PROGRESS382HOUSTONRICE DYNAMICS WKSH609BOULDERROCKY MUNT LANGUAGE ASSOC1,100BOULDERROCKY MUNT LANGUAGE ASSOC1,101

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BULLARD	WASHINGTON	ROUNDTABLE DICUSSION	1,365	General/Other/Tuition
MCCORMICK	BOSTON	RUFFALOCODY ANNUAL GIVING CONF	1,619	General/Other/Tuition
HERMANN	SAVANNAH	SACE CONF	1,281	General/Other/Tuition
FANT	SAN ANTONIO	SACRAO	1,594	General/Other/Tuition
JENKINS	SAN ANTONIO	SACRAO	1,683	General/Other/Tuition
HARRINGTON	DALLAS	SACS COC	1,038	General/Other/Tuition
THOMAS	ATLANTA	SACUBO 2013 ANNUAL MTG	1,556	General/Other/Tuition
MOONEY	ATLANTA	SACUBO ANNUAL MEETING	1,385	General/Other/Tuition
ROY	ATLANTA	SACUBO ANNUAL MTG 2013	1,268	General/Other/Tuition
THOMAS	ТАМРА	SACUBO FALL WORKSHOP	1,279	General/Other/Tuition
HARRINGTON	ORLANDO	SAIR	1,375	General/Other/Tuition
HARRINGTON	MEMPHIS	SAIR PLANNING MEETING	133	General/Other/Tuition
GATES	BALTIMORE	SAP MEETING	750	General/Other/Tuition
GIVENS	ERLANGER	SAP SLCM WORKSHOP	934	General/Other/Tuition
LING	ERLANGER	SAP SLCM WORKSHOP	882	General/Other/Tuition
LUKOSE	LAS VEGAS	SAP TECHED	4,004	General/Other/Tuition
REICHLEY	LAS VEGAS	SAP TECHED	2,721	General/Other/Tuition
GATES	LAS VEGAS	SAP TECHED CONF	3,861	General/Other/Tuition
MILLER	LAS VEGAS	SAP TECHED CONF	3,892	General/Other/Tuition
NORMAN	CINCINNATI, ERLANGER	SAP WORKSHOP	1,635	General/Other/Tuition
WALDEN	CINCINNATI, ERLANGER	SAP WORKSHOP	1,706	General/Other/Tuition
LING	ERLANGER	SAPHEG FALL FORUM	941	General/Other/Tuition
MCNEAL	CHARLESTON	SASA CONF	283	General/Other/Tuition
GIVENS	ATLANTA	SASFAA ANNUAL CONFERENCE	801	General/Other/Tuition
ANDERSON	ATLANTA	SASFAA CONF	752	General/Other/Tuition
BAREFOOT	ATLANTA	SASFAA CONF	778	General/Other/Tuition
DIVEN-BROWN	ATLANTA	SASFAA CONF	947	General/Other/Tuition
MAY	ATLANTA	SASFAA CONF	623	General/Other/Tuition
MILLER	SALT LAKE CITY	SC 12 CONF	1,690	General/Other/Tuition
BAUMBAUGH	SALT LAKE CITY	SC12	2,163	General/Other/Tuition
MIRTZ	INDIANAPOLIS	SCHOLARLY CONF FOR PROFESSIONAL	693	General/Other/Tuition
		DEV AND DELIV		
SINHA	MEMPHIS	SCHOOL OF LAW CLINICAL PROG DIR	88	General/Other/Tuition
TONNERRE	SAN ANTONIO	SCMLA	1,000	General/Other/Tuition
EFTINK	DALLAS	SCSCOC MEETING	1,624	General/Other/Tuition
HOPKINS	ATLANTA	SE ACADEMIC	528	General/Other/Tuition
MELTON	DURHAM	SE COLLEGE ART CONF	200	General/Other/Tuition
ORTIZ	DURHAM	SE COLLEGE ART CONF	200	General/Other/Tuition
CROUTHER	DURHAM	SE COLLEGE OF ART	685	General/Other/Tuition
THOMPSON	JACKSON	SE JOURNALISM CONF	2,837	General/Other/Tuition
STREET	CHATTANOOGA	SE PRSA CONF	1,064	General/Other/Tuition
SPEARS	LOUISVILLE	SE THEATRE CONF	998	General/Other/Tuition
OWENS	GREEVILLE	SEACSM	1,070	General/Other/Tuition
CARRINGTON	AMELIA ISLAND	SEALS	2,143	General/Other/Tuition
ALEXANDRE	AMELIA ISLAND	SEALS 2012	2,281	General/Other/Tuition
BERRY	AMELIA ISLAND	SEALS 2012	2,006	General/Other/Tuition
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Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RYCHLAK	AMELIA ISLAND	SEALS 2012	2,496	General/Other/Tuition
GREEN	AMELIA ISLAND	SEALS 2012 ANNUAL	1,058	General/Other/Tuition
COOPER	AMELIA ISLAND	SEALS 2012 ANNUAL MEETING	2,454	General/Other/Tuition
AMMETER	GAINESVILLE	SEC 2012-2013 ACADEMIC LEADERSHIP	920	General/Other/Tuition
TYNER	BIRMINGHAM	SEC ATTORNEY MEETING	207	General/Other/Tuition
BUCHHOLZ	LEXINGTON	SEC CHIEF FAC OFF MEETING	691	General/Other/Tuition
HAWKINS	BATON ROUGE	SEC CHIEFS & EMER MGT	415	General/Other/Tuition
SELLERS	BATON ROUGE	SEC CHIEFS OF POLICE AND EMERG	403	General/Other/Tuition
		MNGERS CONF		
MATEN	AUBURN	SEC ENROLLMENT NETWORK MEETING	370	General/Other/Tuition
MILLER	NASHVILLE	SEC MEN'S BASKETBALL TOURNAMENT	120	General/Other/Tuition
WINSTINE	NASHVILLE	SEC MEN'S BASKETBALL TOURNAMENT	200	General/Other/Tuition
BISCHOFF	NASHVILLE	SEC MEN'S BB TOURNAMENT	349	General/Other/Tuition
STOCKS	ATLANTA	SEC PROVOSTS MTG	552	General/Other/Tuition
HOLLIS		SEC SYMP	1,567	General/Other/Tuition
STOCKS	ATLANTA	SEC SYMPOSIUM	484	General/Other/Tuition
EPPES	NASHVILLE	SEC TOURN & DONOR EVENT	1,223	General/Other/Tuition
BURKETTE	GREENVILLE	SECOL	847	General/Other/Tuition
GRAY	CORAL SPRINGS	SECOPRA	300	General/Other/Tuition
BANAHAN	AUBURN	SECSAO	762	General/Other/Tuition
LABANC	AUBURN	SECSAO CONF	426	General/Other/Tuition
FLIERL	ATLANTA	SEMJF	1,161	General/Other/Tuition
LESLIE	TUSCALOOSA	SEMIA 2012	390	General/Other/Tuition
DOR	ATLANTA	SEMER 2012	500	General/Other/Tuition
HOLLIS	RALEIGH	SERMACS	1,801	General/Other/Tuition
FOSTER	LONG BEACH	SETAC	200	General/Other/Tuition
MILLER	SAN DIEGO	SGIUG	1,787	General/Other/Tuition
KESLER	COLLIERVILLE	SITE WORKER REFRESHER	1,787	General/Other/Tuition
RONE	COLLIERVILLE	SITE WORKER REFRESHER	125	General/Other/Tuition
DEEGAN	SAN DIEGO	SLA 2013 ANNUAL CONF	1,300	General/Other/Tuition
GRAVES	LAS VEGAS	SLOAN C INTER'L SUMP	2,085	General/Other/Tuition
AMMETER	FT LAUDERDALE	SMA		General/Other/Tuition
	_		1,168	
JONES	FR LAUDERDALE	SMA SND WORKSHOP	200	General/Other/Tuition
SANEFSKI	CLEVELAND	SND WORKSHOP	1,344	General/Other/Tuition
NELSON	MEMPHIS	SO ASSOC FOR COLLEGE STUD AFFAIRS	242 300	General/Other/Tuition
MCNEAL	DURHAM	SO ATLANTIC MODERN LANG ASSOC		General/Other/Tuition
QUINNEY	SAN ANTONIO	SO CENT MODERN LANG CONV	729	General/Other/Tuition
ROZIER	SAN ANTONIO	SO CENTRAL MODERN LANG ASSOC	300	General/Other/Tuition
HARMON	MEMPHIS	SO. ASSOCIATION FOR COLLEGE STUD AFFAIRS	395	General/Other/Tuition
CYREE	ATLANTA	SOBA ALUMNI EVENT	178	General/Other/Tuition
ROBINSON	AUBURN	SOCCER CLUB PLAY AUBURN	904	General/Other/Tuition
WALSH	NEW ORLEANS	SOCIAL PSYCHOLOGY ONF	200	General/Other/Tuition
BUFORD	HUNTSVILLE	SOCIAL WORK CONF	770	General/Other/Tuition
ALLEN	WASHINGTON	SOCIAL WORK EDU	1,334	General/Other/Tuition
BARKER	CHICAGO	SOCIETY FOR CINEMA & MEDIA STUDIES	1,500	General/Other/Tuition
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Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DUCK	CHICAGO	SOCIETY FOR CINEMA & MEDIA STUDIES	1,000	General/Other/Tuition
JENKINS	ATLANTA	SOCIETY FOR ETHNOMUSICOLOGY CONF	200	General/Other/Tuition
GRAYZEL	CAMBRIDGE	SOCIETY FOR FRENCH HISTORICAL STUDIES	1,578	General/Other/Tuition
RABER	MIWAUKEE	SOCIETY FOR LIT AND SCIENCE	848	General/Other/Tuition
HYMEL	NEW ORLEANS	SOCIETY FOR NERUROSCI	200	General/Other/Tuition
SUFKA	NEW ORLEANS	SOCIETY FOR NEUROSCIENCE	200	General/Other/Tuition
BURCH	NEW ORLEANS	SOCIETY FOR PYSCH RESEARCH	164	General/Other/Tuition
COX-MCCARTY	WASHINGTON	SOCIETY OF AMERICAN LAW TEACHERS	1,037	General/Other/Tuition
MICHAELIS	SAN DIEGO	SOCIETY OF ARCHIVISTS	1,081	General/Other/Tuition
REED	SAVANNAH	SOCIETY OF EARLY AMERICANS	700	General/Other/Tuition
AUMSUWAN	SAN ANTONIO	SOCIETY OF TOSICVOLOGY	700	General/Other/Tuition
BOOC	SAN ANTONIO	SOCIETY OF TOXICOLOGY	200	General/Other/Tuition
HAWKINS	SAN ANTONIO	SOCIETY OF TOXICOLOGY	200	General/Other/Tuition
HARON	SAN ANTONIO	SOCIETY OF TOXICOLOGY 52 ANNUAL	700	General/Other/Tuition
		MTG		
GARDNER	ATLANTA	SOCIOLOGICAL SOCIETY CONF	68	General/Other/Tuition
AIKENS	SAN ANTONIO	SOUTH CENTRAL MODERN	300	General/Other/Tuition
GODFREY	SAN ANTONIO	SOUTH CENTRAL MODERN LANG	500	General/Other/Tuition
BARNARD	NEW ORLEANS	SOUTH WEST PHILOSOPHICAL	845	General/Other/Tuition
SAARNIO	BENTONVILLE	SOUTHEASTERN ART MUSEUM	1,670	General/Other/Tuition
		DIRECTORS' CONF	-,	
GLADDEN	ATLANTS	SOUTHEASTERN CONF	351	General/Other/Tuition
BLOUNT	SPARTENBURG	SOUTHEASTERN CONF ON LING	200	General/Other/Tuition
NICHOLS	SAN ANTONIO	SOUTHERN ACAD OF LEGAL STUDIES IN	290	General/Other/Tuition
		BUS		
MCCOOK	LOUISVILLE	SOUTHERN ACADEMIC ADVISORS OF HEALTH PROFESSI	969	General/Other/Tuition
BULLINGTON	CHARLESTON	SOUTHERN AMERICAN STUDIES	300	General/Other/Tuition
COLLIER	DESTIN	SOUTHERN COLLEGE HEALTH ASSO	1,954	General/Other/Tuition
MALLORY	ATLANTIC BEACH	SOUTHERN CRIMINAL JUSTICE	1,452	General/Other/Tuition
AKPANDJAR	NEW ORLEANS	SOUTHERN ECO ASSN ANNUAL CONF	564	General/Other/Tuition
SMITH	NEW ORLEANS	SOUTHERN ECONOMIC ASSOC MTG	200	General/Other/Tuition
CYREE	CHARLESTON	SOUTHERN FINANCIAL ASSOCIATION	2,390	General/Other/Tuition
O'QUIN	CHARLOTTE	SOUTHERN GERONTOLOGICAL SOCIETY	999	General/Other/Tuition
ROUGON	DURHAM	SOUTHERN GRAPHICS	1,242	General/Other/Tuition
BOYD	MOBILE	SOUTHERN HISTORICAL ASSN	400	General/Other/Tuition
HOLM	MOBILE	SOUTHERN HISTORICAL ASSN MEET	755	General/Other/Tuition
LERNER	MOBILE	SOUTHERN HISTORICAL ASSOC	914	General/Other/Tuition
HARRIS	MOBILE	SOUTHERN HISTORICAL ASSOCIATION	395	General/Other/Tuition
OWNBY	MOBILE	SOUTHERN HISTORICAL CONV	292	General/Other/Tuition
DEPROW	CHARLESTON	SOUTHERN HISTORY	200	General/Other/Tuition
SPENCER	COLUMBUS	SOUTHERN LIBRARY FESTIVAL	2,077	General/Other/Tuition
COOLEY	COLUMBUS	SOUTHERN LITERARY FESTIVAL	500	General/Other/Tuition
HALLAM	CHARLOTTE	SOUTHERN OBESITY SUMMIT	1,496	General/Other/Tuition

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LOVE	ORLANDO	SOUTHERN POL SCI ASSOC	1,185	General/Other/Tuition
FORGETTE	ORLANDO	SOUTHERN POLITICAL ASSOC	1,490	General/Other/Tuition
DUDLEY	ORLANDO	SOUTHERN POLITICAL SCI	112	General/Other/Tuition
BARNARD	AUSTIN	SOUTHERN SOCIETY	860	General/Other/Tuition
DELEVEAUX	ATLANTA	SOUTHERN SOCIOLOGICAL SOCIETY	150	General/Other/Tuition
		CONF		
PARKS	ATLANTA	SOUTHERN SOCIOLOGICAL SOCIETY	145	General/Other/Tuition
		CONF		
WEBB	ATLANTA	SOUTHERN SOCIOLOGICAL SOCIETY	150	General/Other/Tuition
		CONF		
KING	ROME	SOUTHERN WOMEN WRITERS CONF	300	General/Other/Tuition
RUSSO	NEW ORLEANS	SOUTHESTERN SOCIAL SCIECNE	224	General/Other/Tuition
FULLER	CHARLESTON	SOUTHN FIN	978	General/Other/Tuition
WILKIE	BIRMINGHAM	SPEAK TO ROTARY CLUB	200	General/Other/Tuition
DUPPER	ALTON	SPECIAL SERVICE WORKSHOP	411	General/Other/Tuition
AGNEW	ORLANDO	SPONSORED PRGMS	1,574	General/Other/Tuition
PEAIRS	ATLANTA	SPRING SE LEGAL HIRING CONF	640	General/Other/Tuition
DICKERSON	ORLANDO	SPSAAC	200	General/Other/Tuition
RANDLE	ORLANDO	SRA ANNUAL MEETING	2,281	General/Other/Tuition
STONE	ORLANDO	SRA INT'L MEETING	1,582	General/Other/Tuition
SAVAGE	ORLANDO	SRA IN'TL MEETING	2,896	General/Other/Tuition
GATES	ATLANTA	SRC	734	General/Other/Tuition
COLE	ATLANTA	SREB	361	General/Other/Tuition
STANTON	NEW ORLEANS	STAMPS FOUNDATION INTERVIEW	581	General/Other/Tuition
KOCIC	NEW BRUNSWICK	STAT MECH CONF	826	General/Other/Tuition
LABUDA	ATLANTA	STELSON LECTURE SERIES	922	General/Other/Tuition
VAUGHN	NASHVILLE	STEWARDSHIP OF ALUMNI ON UM'S	201	General/Other/Tuition
		BEHALF		
BAKER	AUBURN	STUDENT AFFAIRS	509	General/Other/Tuition
WELCH	SAN ANTONIO	STUDENT AFFAIRS WORKSHOP	2,061	General/Other/Tuition
HORTON	HEBER SPRINGS	STUDENT LED TRIP	37	General/Other/Tuition
EVANS	CHARLOTTE	STUDENT LOANS & COLLEC	1,443	General/Other/Tuition
HAMPTON	CHARLOTTE	STUDENT LOANS & COLLEC	1,436	General/Other/Tuition
SMITH	CHARLOTTE	STUDENT LOANS & COLLEC	1,293	General/Other/Tuition
SPRAGINS	CHARLOTTE	STUDENT LOANS & COLLEC	1,337	General/Other/Tuition
MCKEE	DENVER	STUDY OF SOUTHERN WOMEN WRITERS	883	General/Other/Tuition
ALLUSHUSKI	LEXINGTON	SUMMER SEND OFF	795	General/Other/Tuition
AVANT	BIRMINGHAM	SUMMER SEND OFF	337	General/Other/Tuition
BAKER	AUSTIN	SUMMER SEND OFF	991	General/Other/Tuition
BANAHAN	HOUSTON	SUMMER SEND OFF	983	General/Other/Tuition
BANAHAN	ATLANTA	SUMMER SEND OFF	822	General/Other/Tuition
BARNES	HOUSTON	SUMMER SEND OFF	363	General/Other/Tuition
CARTER	NEW ORLEANS, BATON	SUMMER SEND OFF	720	General/Other/Tuition
	ROUGE, & DALLAS			
COLLIER	ATLANTA	SUMMER SEND OFF	671	General/Other/Tuition
LONG	NASHVILLE	SUMMER SEND OFF	222	General/Other/Tuition

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
NELSON	NEW ORLEANS	SUMMER SEND OFF	54	General/Other/Tuition
PULLEN	DALLAS	SUMMER SEND OFF	600	General/Other/Tuition
BARNETT	ST LOUIS	SUMMER SENDOFF	173	General/Other/Tuition
SHOWALTER	NASHVILLE	SUMMER SEND-OFF	392	General/Other/Tuition
SIMMONS	NASHVILLE	SUMMER SEND-OFF	52	General/Other/Tuition
DOUGLASS	ST LOUIS	SUSTAINABLE CITIES CONF	416	General/Other/Tuition
BABSON	EDMOND	SW CONF ON CHRISTANITY	300	General/Other/Tuition
SCOTT	ALBUQUERQUE	SW/TEXAS POPULAR CULTURE AND	200	General/Other/Tuition
		AMER CULTURE ASS		
HOLLIS	BATON ROUGE	SWRM	782	General/Other/Tuition
ROGERS	MEMPHIS	TAKE CANDIDATE TO AIRPORT	75	General/Other/Tuition
SPARKS	MEMPHIS	TAKE CLASS TO BROOKS MUSEUM	168	General/Other/Tuition
POWERS	VINTON	TEACH ENG 691 OBTAIN SAMPLES	940	General/Other/Tuition
MUCHIRA	CHICAGO	TEACHERS ASSOC CONF	200	General/Other/Tuition
BERRY	LUBBOCK	TEXAS TECH LAW SYMP	914	General/Other/Tuition
LEVITT	PHILADELPHIA	THE THREE SOCIETIES MEETING	1,057	General/Other/Tuition
PANEY	CHATTANOOGA	TN MUSIC ED ASSOC STATE CONF	780	General/Other/Tuition
MITCHELL	MEMPHIS	TOMMY CLARKSDON TO AIRPORT	78	General/Other/Tuition
ROWLETT	MEMPHIS	TOOK ADAM ESTES TO AIRPORT	68	General/Other/Tuition
KEISER	MEMPHIS	TOOK CHANCELLOR TO APORT	77	General/Other/Tuition
GOULET	MEMPHIS	TOOK DR MYDLAR TO APORT	6	General/Other/Tuition
DANG	MEMPHIS	TOOK GUEST SPKR TO APRT	75	General/Other/Tuition
BANAHAN	BATON ROUGE	TOUR OF LSU STUDENT UNION	631	General/Other/Tuition
BEST	BATON ROUGE	TOUR OF LSU STUDENT UNION	153	General/Other/Tuition
BANNER	AUBURN	TOUR UNION	42	General/Other/Tuition
PENCE-WADDELL	BATON ROUGE	TOURING LSU STUDENT UNION	155	General/Other/Tuition
BANNER	BATON ROUGE	TOURING OF THE LSU STUDENT UNION	132	General/Other/Tuition
GOODSON	MURFREESBORO	TOURNAMENT STAFF	351	General/Other/Tuition
GOODSON	BOWLING GREEN	TOURNAMENT STAFF	395	General/Other/Tuition
WICKER	MEMPHIS	TRANSPORT CANDIDATE FOR ART	79	General/Other/Tuition
		HISTORY FROM AIRP		
WICKER	MEMPHIS	TRANSPORT CANDIDATE FOR ART	77	General/Other/Tuition
		HISTORY POSITION		
WARD	MEMPHIS	TRANSPORT CANDIDATE TO AIRPORT	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT CANDIDATE TO AIRPORT	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT CANDIDATE TO AIRPORT	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT CHRISTOPHER	77	General/Other/Tuition
		MANGANIELLO TO AIRP AFT		
SALAU	MEMPHIS	TRANSPORT FACULTY CANDIDATE	77	General/Other/Tuition
PAYNE	MEMPHIS	TRANSPORT FACULTY CANDIDATE TO	77	General/Other/Tuition
		AIRPRT		
KOTHALALSALA	MEMPHIS	TRANSPORT GUEST SPEAKER	77	General/Other/Tuition
NIMMALA	MEMPHIS	TRANSPORT GUEST SPEAKER FROM	77	General/Other/Tuition
		AIRPORT		
WARD	MEMPHIS	TRANSPORT JAROD ROLL TO/FROM	77	General/Other/Tuition
		AIRPORT		

Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SHAH	MEMPHIS	TRANSPORT STUDENT	75	General/Other/Tuition
BAKER	VERNON	TRAVEL W/ MS UNIV	113	General/Other/Tuition
ALLEN	ATLANTA	TRX GROUP SUSPENSION	295	General/Other/Tuition
EVERETT	BATON ROUGE	TUBA-EUPHONIUM CONF	397	General/Other/Tuition
SPIROFF	PINE BLUFF	UABP MATHEMATICS PROG	144	General/Other/Tuition
OESTERMEYER	NASHVILLE	ULTIMATE FRISBEE	250	General/Other/Tuition
TENG	FAYETTEVILLE	ULTIMATE FRISBEE TEAM	295	General/Other/Tuition
DAVIS	LINCOLN	UNDER GRAD WMN IN MATH	820	General/Other/Tuition
DAILY	AUBURN	UNION SITE VISIT	32	General/Other/Tuition
JONES	AUBURN	UNION VISIT	500	General/Other/Tuition
JONES	BATON ROUGE	UNION VISIT	501	General/Other/Tuition
ROWLETT	BIRMINGHAM	UNIV ALA-BIRMINGHAM 2013 CLARINET	362	General/Other/Tuition
		SYMP		
NAGEL	MEMPHIS	UNIV MPHS GRAD ASSN FOR AFRICAN	100	General/Other/Tuition
		AMER		
HOWIE	BURLINGTON	UNIVERSITY SUMMER SESSION	2,259	General/Other/Tuition
KING	SAN FRANCISCO	URBAN AFFAIRS ASSOC	2,142	General/Other/Tuition
LABANC	MEMPHIS	US ARMY ADVISORY MEET	84	General/Other/Tuition
GRAVES	SHARPSBURG	VIDEO TAPING OF DEDICATION	106	General/Other/Tuition
VAUGHN	NASHVILLE	VISIT ALUMNI	397	General/Other/Tuition
VAUGHN	HOUSTON, WOODLAND	VISIT ALUMNI	264	General/Other/Tuition
CYREE	DALLAS, FT. WORTH	VISIT ALUMNI/PROS DONORS/ATTEND	1,333	General/Other/Tuition
		SOBA		
VAUGHN	OKLAHOMA CITY	VISIT WITH ALUMNI FOR FUNDRAISING	419	General/Other/Tuition
		AND STEWARD		
VAUGHN	NAPLES, BRADENTON,	VISIT WITH MAR SUSAN CLINTON,	1,124	General/Other/Tuition
	CLEARWATER, TAMPA	MICHAEL MCMULLE		
KOPF	NEW YORK	WAGNER LABOR MOOT COURT	1,490	General/Other/Tuition
BAKER	DESOTO STATE PARK	WATERFALL HIKING	113	General/Other/Tuition
STRICKLAND	OKLAHOMA CITY	WEST ASSOC OF VET EDUCAITON	1,466	General/Other/Tuition
BAKER	CLEVELAND	WHITE WATER KAYAK	74	General/Other/Tuition
MCCLELLAND	KING RANCH LEADVILLE	WILDROSE DIABETIC ALERT DOG	1,000	General/Other/Tuition
HALL	ROME	WOMEN'S WRITERS CONF	403	General/Other/Tuition
MILLER	NEW ORLEANS	WORK GAME	357	General/Other/Tuition
MILLER	TUSCALOOSA	WORK GAME	53	General/Other/Tuition
WYTON	ATHENS	WORK GAME	195	General/Other/Tuition
SHARIAT-MADAR	SAN ANTONIO	WORLD CONGRESS/CANCER SCIENCE &	2,100	General/Other/Tuition
		THERAPY		
FENNELLY	SANIBEL ISLAND	WRITER'S CONFERENCE	562	General/Other/Tuition
BARRETT	MEMPHIS	WRITING FOR RESULTS	226	General/Other/Tuition
HILLIARD	MEMPHIS	WRITING FOR RESULTS	143	General/Other/Tuition
MINOR	NEW ORLEANS	XULA-COP SIXTH HEALTH DISPARITIES	910	General/Other/Tuition
		CONF		
see attached			719,099	
Submitted under separate cover			38,952	
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Institutions of Higher Learning - On Campus

Agency Name

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		_		_
		Total Out of State Travel Cost	\$5,011,649	-

FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Institutions of Higher Learning - On Campus

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
TOTAL 61615 SAAS Fees - DFA					
61616 MMRS Fees					
TOTAL 61616 MMRS Fees					
61620 Department of Audit					
Mississippi Institutions of / Allocation of the CRI Internal Audit cha		23,924	22,920	22,920	
Comp. Rate: 23,924 per invoice					
Mississippi Institutions of / Audit charges - KPMG		42,172	40,401	40,401	
Comp. Rate: 5,098 per invoice					
TOTAL 61620 Department of Audit		66,096	63,321	63,321	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
Attorney General Office / Legal services		546	523	523	
Comp. Rate: 546.25 per invoice		0.0	020	020	
Mississippi Institutions of / Allocation of the Attorney General's Con		26,706	25,585	25,585	
Comp. Rate: 13352.71 per invoice					
TOTAL 6163X Legal (61630-61636)		27,252	26,108	26,108	
6164X Medical Services (61640-61646)					
Jackson Anesthesia Associat / Medical services		114	109	109	
Comp. Rate: 114 per invoice					
Madison Radiological Group / Medical services		310	297	297	
Comp. Rate: 310.4 per invoice		2.42	222	222	
MAE Physicians Surgery Cent / Medical services		242	232	232	
Comp. Rate: 241.77 per invoice Orthofix Inc / Medical services		1,685	1,614	1,614	
Comp. Rate: 698.32 per invoice		1,005	1,014	1,014	
University of MS Medical Ce / Medical services		4,647	4,452	4,452	
Comp. Rate: 4647 per invoice		,	, -	y -	
TOTAL 6164X Medical Services (61640-61646)		6,998	6,704	6,704	
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
Adonai Environmental Develo / Daily environmental management		17,500	16,766	16,766	
Comp. Rate: 3500 per day					
Allen, Twanda Tucker. / External consultant to review job descri		1,000	958	958	
Comp. Rate: 125 per hour		F 000	1.000	1 500	
Brisbon, Twanda Allen. / Occupational analysis		5,000	4,790	4,790	
Comp. Rate: 1000 per month Brown, Keith L. / Inclusive Speaker		4,000	3,832	3,832	
Comp. Rate: 4000 per event		4,000	3,032	5,052	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Brown, Lance E. / Consultant		6,300	6,036	6,036	
Comp. Rate: 3000 per event					
Dillard, Robert C. / Evaluation of ASU Police Services		2,546	2,439	2,439	
Comp. Rate: 2545.72 per invoice					
Edney, Norris A. / Consultant	Y	84,000	80,473	80,473	
Comp. Rate: 7000 per month					
Graves, Bettye R. / Consultant fee for CAPP		500	479	479	
Comp. Rate: 500 per invoice					
Hughes, Diana / Decorator		1,500	1,437	1,437	
Comp. Rate: 1500 per event					
III Murphy, Walter / DJ during the fall orientation activitie		2,500	2,395	2,395	
Comp. Rate: 2500 per event					
Jacobs, Lt Col John / Evaluating ASU Police Services		1,706	1,635	1,635	
Comp. Rate: 1706.19 per invoice					
Jones, Lee J. / Consultant for Men's Empowerment Week		4,500	4,311	4,311	
Comp. Rate: 900 per day					
Sightlines / Reimbursement for Dinner		1,702	1,630	1,630	
Comp. Rate: 1701.58 per invoice					
Sightlines / Reimbusrement for Employee Expenses		588	564	564	
Comp. Rate: 588.49 per invoice					
Simonton, Don Maxwell. / On-site consultation regarding the QEP		2,000	1,916	1,916	
Comp. Rate: 1000 per month					
The Berkshire Group / Cost Reduction Project		500	479	479	
Comp. Rate: 500 per event					
The Sentinel Group LLC / Evaluating the ASU Campus Police Departm		60,337	57,803	57,803	
Comp. Rate: 5028.0475 per month					
Weddington, Lisha D. / Consulting Services		4,500	4,311	4,311	
Comp. Rate: 2250 per invoice					
Worley, Hubert / Photography services		11,000	10,538	10,538	
Comp. Rate: 1000 per month					
TOTAL 6165X Personnel Services Contracts (61651-61653)		211,679			
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61661-61666)					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
ACT / CAAP National Order; Writing Essay Test		3,472	3,326	3,326	
Comp. Rate: 3472 per test		-,	2,220	-,0	
DPS Crime Lab / Analytical fees		150	144	144	
Comp. Rate: 50 per test					
Mississippi State Universit / Routine Analysis for Soil Samples		140	134	134	
Comp. Rate: 140 per invoice					
State Fire Academy / CPAT Exam		1,960	1,878	1,878	
Comp. Rate: 935 per each		,		,	
TOTAL 61670 Laboratory & Testing Fees		5,722	5,482	5,482	
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Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
AACTE / Registration fees for CAEP Conference/NC		1,726	1,659	1,659	
Comp. Rate: 1725 per conference					
Accreditation Council for B / ACBSP BS Degree Accreditation Site Visit		2,563	2,455	2,455	
Comp. Rate: 2563.02 per visit					
Alcorn Alumni Chapter / Tickets-Jackson Alumni Chapter Legend's		100	96	96	
Comp. Rate: 100 per event					
All Star Basketball / NCAA Fair Court Test on Rims		695	666	666	
Comp. Rate: 695 per test					
American Management Assoc. / Class registration fee		1,995	1,911	1,911	
Comp. Rate: 1995 per class					
Anderson, Casanda M. / Student Health Insurance surveys		50	48	48	
Comp. Rate: 50 per day					
Anointed Naphrology & HTN P / Healthcare services		93,120	89,210	89,210	
Comp. Rate: 7200 per month					
Bailey, Bobby D. / Security services		126	121	121	
Comp. Rate: 15.75 per hour					
Battiste, Frankie M. / Healthcare services		3,576	3,426	3,426	
Comp. Rate: 150 per day					
Berkeley Security Inc / Service call		155	148	148	
Comp. Rate: 155 per call					
Brown, LaRaye L. / Writing 40 short biographies for Univers		2,000	1,916	1,916	
Comp. Rate: 50 per story					
Bryan, Pendleton, Swats, & / Professional services		1,076	1,031	1,031	
Comp. Rate: 453 per invoice					
Butler, Kelvin E. / Guest speaker		500	479	479	
Comp. Rate: 500 per event					
Byther, Alice Marie. / Healthcare services		7,200	6,898	6,898	
Comp. Rate: 900 per month					
Carr, Jeffrey / Screening and Q&A		4,000	3,832	3,832	
Comp. Rate: 2000 per invoice			0.007	0.000	
Carrington, Terri Lyne. / Guest artist		8,357	8,006	8,006	
Comp. Rate: 8357 per event		2 500	2.252	2 2 5 2	
Carter Media Enterprises / Annual Ad renewal		3,500	3,353	3,353	
Comp. Rate: 3500 per year		2 708	2 (80)	2 (80)	
Children's Defense Fund / Workshop		2,798	2,680	2,680	
Comp. Rate: 2797.5 per event		150	144	144	
CLIA Laboratory Program / Certificate of waiver		150	144	144	
Comp. Rate: 150 per invoice Cole, Homer / DJ for Freshman Class		450	431	431	
		450	431	431	
Comp. Rate: 450 per event Collins, Norman L. / Guest speaker		500	479	479	
Comp. Rate: 500 per event		500	4/9	479	
Curley, Patrick J. / Honorarium		300	287	287	
Comp. Rate: 300 per event		500	207	207	
David Ware & Associates / H1B Petition		109	104	104	
Comp. Rate: 35.13 per invoice		107	104	104	
David Ware & Associates / Legal fee for the special handling labor		1,500	1,437	1,437	
Comp. Rate: 1500 per invoice		1,500	1,737	1,737	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
David Ware & Associates / FEDEX charge for H1B extension		22	21	21	
Comp. Rate: 21.58 per invoice					
Dramatists Play Service Inc / License for the play "The Colored Museum		719	689	689	
Comp. Rate: 718.76 per invoice					
Education Service Center Re / Cisco Networking Academy Annual Support		600	575	575	
Comp. Rate: 600 per year					
Gallagher Benefit Services / Compensation Consulting		35,803	34,299	34,299	
Comp. Rate: 35802.5 per invoice					
Gibson, Michelle N. / Honorarium		1,000	958	958	
Comp. Rate: 1000 per event					
Globalstar USA LLC / Monthly service charge		278	267	267	
Comp. Rate: 278.46 per month					
Godwin Group / Article and Copywriting		678	649	649	
Comp. Rate: 677.5 per invoice					
Godwin Group / Custom QR code with the ASU seal		491	470	470	
Comp. Rate: 490.5 per invoice					
Godwin Group / Layout and design of two outdoor boards		1,482	1,420	1,420	
Comp. Rate: 1482 per invoice					
Godwin Group / New media backdrop		275	264	264	
Comp. Rate: 275.25 per invoice					
Golfstat / Rating service		90	86	86	
Comp. Rate: 90 per invoice					
Golliday, Donnie J. / CPR & First Aid Certification Training F		360	345	345	
Comp. Rate: 360 per test					
Haggins, Debra L. / Honorarium		3,000	2,874	2,874	
Comp. Rate: 3000 per event					
Harper, Steven M / Assist with band rehearsals		3,000	2,874	2,874	
Comp. Rate: 1000 per month					
Harvey, Melton Randolph. / Assist with band rehearsals		3,000	2,874	2,874	
Comp. Rate: 1000 per month					
Hederman Brothers / Design commencement programs		22,223	21,290	21,290	
Comp. Rate: 22223 per invoice					
Hiller, Trisha A. / Student Health Insurance surveys		50	48	48	
Comp. Rate: 50 per day					
Hughes, Chad E. / Musical arrangement		300	287	287	
Comp. Rate: 300 per each					
Hunter, Millicent / Honorarium		5,000	4,790	4,790	
Comp. Rate: 5000 per event					
III Murphy, Walter / Disc Jockey Services for various events		9,100	8,718	8,718	
Comp. Rate: 800 per event					
iModules Software Inc / Alumni Fee- Web solution licensing and h		4,900	4,694	4,694	
Comp. Rate: 4900 per year					
Ivory, Tarran J'Alex. / DJ for various events		350	335	335	
Comp. Rate: 150 per event					
Jefferson, Legarius R. / External Consultant providing office ass		6,400	6,131	6,131	
Comp. Rate: 800 per month					
Johnson, Al W. / Reproduction rights to all images taken		300	287	287	
Comp. Rate: 300 per invoice					
Kaplan / GRE - EUGL 12512, Sept-2012 Cohort score		5,000	4,790	4,790	
Comp. Rate: 5000 per invoice					
Kaplan / MCAT Course, MCJS1300, January 2013-Apri		14,000	13,412	13,412	
Comp. Rate: 14000 per invoice					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Keys, Patricia A. / 1st Annual Staff Appreciation luncheon.		45	43	43	
Comp. Rate: 45 per invoice					
Lorman Education Services / Create and Optimize Landing Pages		238	228	228	
Comp. Rate: 238.4 per invoice					
Loston, Adena Williams. / Honorarium for Guest Speaker		2,750	2,635	2,635	
Comp. Rate: 2750 per event					
Mad Genius Inc / 2012 Soul Bowl Video Production		890	853	853	
Comp. Rate: 890 per invoice					
Make Music, Inc. / Finale Site License Upgrade		920	881	881	
Comp. Rate: 919.95 per invoice					
Matthews, Darryl R. / Guest speaker		1,500	1,437	1,437	
Comp. Rate: 1500 per event					
Media East Inc / Airport Installer Scrolling Signs		1,427	1,367	1,367	
Comp. Rate: 1427.33 per invoice					
Media East Inc / Backlit ad		1,427	1,367	1,367	
Comp. Rate: 1427.24 per invoice					
Metropolitan Safety Council / Def. Driving Course Instructor		55	53	53	
Comp. Rate: 55 per course					
Miss State Dept of Health / License Renewal		750	719	719	
Comp. Rate: 750 per year					
Mississippi Institutions of / Allocation of the TeamMate Audit		87	83	83	
Comp. Rate: 86.98 per invoice					
Mississippi Institutions of / Allocation of the TeamMate Audit		48	46	46	
Comp. Rate: 48.2 per invoice					
Mississippi Institutions of / Audit Charges - CRI		6,327	6,061	6,061	
Comp. Rate: 6327 per invoice					
Mississippi Institutions of / EDUCAUSE Dues		386	370	370	
Comp. Rate: 386.25 per invoice					
Mississippi Institutions of / Ethics Agreement Renewal		2,565	2,457	2,457	
Comp. Rate: 2564.9 per invoice					
Mississippi Institutions of / MARIS-IHL Site License for Remote Sensin		9,406	9,011	9,011	
Comp. Rate: 9406.4 per invoice					
Mississippi Institutions of / Module 3 - Housing FMB&A Historical Data		3,047	2,919	2,919	
Comp. Rate: 3047.25 per invoice					
Mississippi Institutions of / Monitoring Fee		25	24	24	
Comp. Rate: 25 per invoice					
Mississippi Institutions of / Schedule Implementation Fee		40,650	38,943	38,943	
Comp. Rate: 40650 per year					
Mississippi State Departmen / Annual Registration Fee		100	96	96	
Comp. Rate: 100 per year					
Mississippi State Universit / Routine Analysis for Soil Samples		3,000	2,874	2,874	
Comp. Rate: 3000 per invoice					
Mitchell, Jerry W. / Presentation		250	240	240	
Comp. Rate: 250 per event					
Morial, Marc H. / Honorarium for Guest Speaker		3,000	2,874	2,874	
Comp. Rate: 3000 per event					
Morse Communications, Inc. / 25 UM User licenses		2,969	2,845	2,845	
Comp. Rate: 2969.33 per year					
Murphy, Marcus / Payment for services rendered on April 3		25	24	24	
Comp. Rate: 25 per invoice					
National Association of Sch / Expense due to the NASM		317	304	304	
Comp. Rate: 316.8 per invoice					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
National Association of Sch / Application fee for Reaccreditation 2012		100	96	96	
Comp. Rate: 100 per year					
National Athletic Trainers' / Professional Development package- Recert		246	236	236	
Comp. Rate: 246 per invoice					
National Writing Project / Sponsorship for the 2012-2013 Program Ye		500	479	479	
Comp. Rate: 500 per year					
Nemphos, Stephen / Other Fee		15,000	14,370	14,370	
Comp. Rate: 15000 per other					
NLNAC / Site Visit Fee		7,515	7,199	7,199	
Comp. Rate: 7515 per visit					
Policastro, Felice / Honorarium for Guest Speaker		400	383	383	
Comp. Rate: 400 per event					
Powell, Robert S. / Comedy Show performance featuring Robert		3,500	3,353	3,353	
Comp. Rate: 3500 per event		200	207	207	
Rashid, Sababu / Honorarium for Guest Speaker		300	287	287	
Comp. Rate: 300 per event		200	207	207	
Rhodes, Carroll E. / Honorarium for Guest Speaker		300	287	287	
Comp. Rate: 300 per event		2 500	2.252	2 252	
Rucker, Chrystal L. / Honorarium for Guest Speaker		3,500	3,353	3,353	
Comp. Rate: 3500 per event Salsa Mississippi / Salsa Lesson		280	268	268	
		280	208	208	
Comp. Rate: 280 per course SchoolDude.com / Workorder system membership renewal		6,950	6 650	6,659	
• •		0,950	6,659	0,039	
<i>Comp. Rate: 6950.43 per year</i> Scott, Timi Ross. / Provided Health Service		6,528	6,254	6,254	
Comp. Rate: 6528 per invoice		0,528	0,234	0,234	
SESAC, Inc. / License fee		438	419	419	
Comp. Rate: 437.55 per year		430	417	417	
Sidearm Sports / Yearly license, hosting, and support cos		4,500	4,311	4,311	
Comp. Rate: 4499.99 per year		1,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,011	
Springfield, Stacey / Design for Logo		1,550	1,485	1,485	
Comp. Rate: 1550 per invoice		<i>)</i>	,	y	
Sreepathi, Haritha Reddy. / Consulting Services provided to CITS		1,800	1,724	1,724	
Comp. Rate: 1800 per month		,	,	,	
Stamps, Clara R / Entry fees for the 2013 annual conferenc		120	115	115	
Comp. Rate: 120 per year					
Stewart, Valerie M. / Medical services		5,304	5,081	5,081	
Comp. Rate: 576 per invoice					
Stokes, Jacqualyn / Comedic Performance Services for 2013 Br		3,000	2,874	2,874	
Comp. Rate: 3000 per event					
Strong, Berlinda Williams. / Presenter at the 2013 Admin & Finance St		1,000	958	958	
Comp. Rate: 1000 per event					
Taylor, Orlando L. / Guest speaker at the Arts & Sciences pin		1,500	1,437	1,437	
Comp. Rate: 1500 per event					
The University of Oklahoma / Webinar Registration Fee		337	323	323	
Comp. Rate: 337 per year					
Tillman, Cedric / Ownership and unlimited license agreemen		300	287	287	
Comp. Rate: 300 per invoice					
Toney, Debra A. / Guest speaker at the Nursing pinning cer		1,000	958	958	
Comp. Rate: 1000 per event					
United Missouri Bank / Other Fee		1,567	1,502	1,502	
Comp. Rate: 718 per other					

Institutions of Higher Learning - On Campus

Name of Agency TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Vedala, Rambabu / Honorarium for Guest Speaker		300	287	287	
Comp. Rate: 300 per event					
Vicksburg Convention Center / Setup labor, security		2,538	2,431	2,431	
Comp. Rate: 2538 per invoice					
VIP International LLC / ID Guard Fraud Protection/Credit Monitor		10,197	9,769	9,769	
Comp. Rate: 10197 per year					
Warnsley, Charles D. / DJ for Sophomore Class event		300	287	287	
Comp. Rate: 300 per invoice					
Williams, Natoya A. / Security Services		126	121	121	
Comp. Rate: 126 per invoice					
Wowza Media Systems LLC / Server license fee		1,828	1,751	1,751	
Comp. Rate: 1828 per year					
Young, Moses / Medical services		2,500	2,395	2,395	
Comp. Rate: 500 per month					
Other professional fees					
Comp. Rate:					
TOTAL 61690 Other Fees & Services		422,495	404,757	404,757	
5710 Engineering					
Appin Associates / Engineering fees		750			
Comp. Rate: 1 @ 7.50					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
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Comp. Rate:					
Comp. Rate:					
Comp. Rate:					

Institutions of Higher Learning - On Campus

Name of Agency	1		1		
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
W.L. Burle Engineers, P.A. / DMR sampling & reporting		479	479	479	
Comp. Rate: \$479 per report					
Willis of North Carolina / Engineering Fee		47	47	47	
Comp. Rate: \$46.68 annually					
Willis of North Carolina / Engineering Fee		47	47	47	
Comp. Rate: \$46.68 annually					
Willis of North Carolina / Engineering Fee		47	47	47	
Comp. Rate: \$46.72 annually					
FC&E ENGINEERING LLC / Air Permit Application Fee		1,700			
Comp. Rate: \$1700 Annually		-,			
FC&E ENGINEERING LLC / Title V reporting		1,800			
Comp. Rate: \$1800 semi annual		1,000			
PRECISION ENGINEERING COR / Survey Fees to determine erosion problem		500			
Comp. Rate: \$500 - one time		500			
FC&E ENGINEERING LLC / Title V reporting		1,800			
Comp. Rate: \$1800 semi annual		1,000			
FC&E ENGINEERING LLC / Emissions Reporting		1,600			
Comp. Rate: \$1600 Annually		1,000			
Engineering / Engineering Services			7,400	7,400	
Comp. Rate: \$7,400 per year			7,400	7,400	
Ford Engineering Services LLC / Survey East Property Boundary					
Comp. Rate: 1965					
TOTAL 5710 Engineering		8,770	8,020	8,020	
5720 Architecture					
Eley/Barkley, P.A. / Surveying		450			
Comp. Rate: 1 @ 449.98					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					

Institutions of Higher Learning - On Campus

		(1)	(2)	(2)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
DAVID F ALLEN / Updating & Revising of Design Profession		5,425			
Comp. Rate: \$5,245 per invoice					
DAVID F ALLEN / Updating & Revising of Design Profession		1,800			
Comp. Rate: \$1,800 per invoice					
DAVID F ALLEN / Updating & Revising of Design Profession		1,400			
Comp. Rate: \$1,400 per invoice					
DAVID F ALLEN / Updating & Revising of Design Profession		3,675			
Comp. Rate: \$3,675 per invoice					
DAVID F ALLEN / Updating & Revising of Design Profession		1,100			
Comp. Rate: \$1,100 per invoice					
DAVID F ALLEN / Updating & Revising of Design Profession		650			
Comp. Rate: \$650 per invoice					
Architecture Fees / Professional Services			14,050	14,050	
Comp. Rate: \$14050 per year					
TOTAL 5720 Architecture		14,500	14,050	14,050	
5730 Auditing Fees					
Mississippi Institutions of Hi / Audit charges		7	7	7	
Comp. Rate: 1 @ 6.95					
Mississippi Institutions of Hi / Audit charges		4	4	4	
Comp. Rate: 1 @ 4.14					
Mississippi Institutions of Hi / Audit charges		81	81	81	
Comp. Rate: 1 @ 81.22					
Mississippi Institutions of Hi / Audit charges		14,564	25,000	25,000	
Comp. Rate: 1 @ 14564.3					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Mississippi Institutions of Hi / Audit charges		3	500	500	
Comp. Rate: 1 @ 3.15					
Mississippi Institutions of Hi / Audit charges		10	250	250	
Comp. Rate: 1 @ 9.79					
Mississippi Institutions of Hi / Audit charges		6,285	9,000	9,000	
Comp. Rate: 1 @ 6284.57					
Mississippi Institutions of Hi / Alloc TeamMate Audit Mgmt		6,327	9,000	9,000	
Comp. Rate: 1 @ 6327					
Mississippi Institutions of Hi / Audit charges		47	250	250	
Comp. Rate: 1 @ 47.07					
Mississippi Institutions of Hi / Audit charges		44	250	250	
Comp. Rate: 1 @ 43.56					
Office of the State Auditor / Compliance Auditor		3,600	6,500	6,500	
Comp. Rate: 1 @ 3600					
Office of the State Auditor / Compliance Auditor		4,200	8,000	8,000	
Comp. Rate: 1 @ 4200					
Mississippi Institutions of Hi / Audit charges		2	250	250	
Comp. Rate: 1 @ 1.94					
Office of the State Auditor / Compliance Auditor		900	2,500	2,500	
Comp. Rate: 1 @ 900					
Mississippi Institutions of Hi / CRI Internal Audit Charges		8,166	10,743	10,743	
Comp. Rate: 1 @ 8165.89					
Mississippi Institutions of Hi / Audit Charges - CRI		3,329	3,329	3,329	
Comp. Rate: 1 @ 3328.57					
Mississippi Institutions of Hi / Audit charges		1	100	100	
Comp. Rate: 1 @ 0.84					
Mississippi Institutions of Hi / Audit Charges - KPMG		5,458	5,453	5,453	
Comp. Rate: 1 @ 5458.17					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
MS Institutions of Higher Learning / Auditing Fees		135,995	113,950	113,950	
Comp. Rate: 34000 per engagement					
ACS Image Solutions Inc. / Storage Fee		461	461	461	
Comp. Rate: Comp. Rate: \$461 fee					
ACS Image Solutions Inc. / Storage Fee		125	125	125	
Comp. Rate: Comp. Rate: \$125 fee					
ACS Image Solutions Inc. / Storage Fee		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee					
MS Institutions of Higher Learning / Audit Charges		5	5	5	
Comp. Rate: Comp. Rate: \$5 fee					
MS Institutions of Higher Learning / Audit Charges		3,329	3,329	3,329	
Comp. Rate: Comp. Rate: \$3,329 fee					
MS Institutions of Higher Learning / Audit Charges		5,458	5,458	5,458	
Comp. Rate: Comp. Rate: \$5,458 fee					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MS Institutions of Higher Learning / Audit Charges		1	1	1	
Comp. Rate: Comp. Rate: \$1 fee					
MS Institutions of Higher Learning / Audit Charges		5,554	5,554	5,554	
Comp. Rate: Comp. Rate: \$5,554 fee					
MS Institutions of Higher Learning / Audit Charges		5,126	5,126	5,126	
Comp. Rate: Comp. Rate: \$5,126 fee					
MS Institutions of Higher Learning / Audit Charges		7,628	7,628	7,628	
Comp. Rate: Comp. Rate: \$7,628 fee					
MS Institutions of Higher Learning / Audit Charges		28	28	28	
Comp. Rate: Comp. Rate: \$28 fee					
MS Institutions of Higher Learning / Audit Charges		30	30	30	
Comp. Rate: Comp. Rate: \$30 fee					
Mississippi State University / Audit Charges		95,000	95,000	95,000	
Comp. Rate: Comp. Rate: \$95,000 fee					
MS Institutions of Higher Learning / Audit Charges		2,781	2,781	2,781	
Comp. Rate: Comp. Rate: \$2,781 fee					
MS Institutions of Higher Learning / Audit Charges		6,495	6,495	6,495	
Comp. Rate: Comp. Rate: \$6,495 fee					
MS Institutions of Higher Learning / Audit Charges		11,627	11,627	11,627	
Comp. Rate: Comp. Rate: \$11,627 fee					
MS Institutions of Higher Learning / Audit Charges		2	2	2	
Comp. Rate: Comp. Rate: \$2 fee					
MS Institutions of Higher Learning / Audit Charges		4,728	4,728	4,728	
Comp. Rate: Comp. Rate: \$4,728 fee					
MS Institutions of Higher Learning / Audit Charges		3	3	3	
Comp. Rate: Comp. Rate: \$3 fee					
Office of the State Auditor / Audit Charges		1,080	1,080	1,080	
Comp. Rate: Comp. Rate: \$1,080 fee					
MS Institutions of Higher Learning / Audit Charges		4	4	4	
Comp. Rate: Comp. Rate: \$4 fee					
Miscellaneous / Miscellaneous Expense			45,500	45,500	
Comp. Rate: Comp. Rate: \$45500					
MS INSTITUTIONS OF HIGHER / Audit Services		6			
Comp. Rate: \$6.45 invoice					
MS INSTITUTIONS OF HIGHER / Audit Services		3,036			
Comp. Rate: \$3,036.28 invoice					
MS INSTITUTIONS OF HIGHER / Audit Services		26			
Comp. Rate: \$25.57 invoice		2 5 2 1			
MS INSTITUTIONS OF HIGHER / Audit Services		3,731			
Comp. Rate: \$3,730.72 invoice		22.172			
MS INSTITUTIONS OF HIGHER / Audit Services		33,173			
Comp. Rate: \$33,173.31 invoice		15			
MS INSTITUTIONS OF HIGHER / Audit Services		15			
Comp. Rate: \$15.25 invoice		47.470			
MS INSTITUTIONS OF HIGHER / Audit Services		47,473			
Comp. Rate: \$47,473.04 invoice					
MS INSTITUTIONS OF HIGHER / Audit Services		12			
Comp. Rate: \$11.58 invoice		2:01:			
MS INSTITUTIONS OF HIGHER / Legal Services		36,916			
Comp. Rate: \$39,916.31 invoice		10.717			
MS INSTITUTIONS OF HIGHER / Audit Services		10,616			
Comp. Rate: \$10,615.98 invoice					

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Name of Agency		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
MS INSTITUTIONS OF HIGHER / Audit Services		36			
Comp. Rate: \$36.04 invoice					
MS INSTITUTIONS OF HIGHER / Audit Services		173			
Comp. Rate: \$173.26 invoice					
MS INSTITUTIONS OF HIGHER / Audit Services		7,628			
Comp. Rate: \$7,627.52 invoice					
MS INSTITUTIONS OF HIGHER / Audit Services		160			
Comp. Rate: \$160.31 invoice					
MS INSTITUTIONS OF HIGHER / Legal Services		36,916			
Comp. Rate: \$36,915.31 invoice					
MS INSTITUTIONS OF HIGHER / Audit Services		5,126			
Comp. Rate: \$5,125.57 invoice		-			
MS INSTITUTIONS OF HIGHER / Audit Services		7			
Comp. Rate: \$7.11 invoice		5 55 4			
MS INSTITUTIONS OF HIGHER / Audit Services		5,554			
Comp. Rate: \$5,553.97 invoice MS INSTITUTIONS OF HIGHER / Audit Services		3			
Comp. Rate: \$3.08 invoice		5			
MS INSTITUTIONS OF HIGHER / Audit Services		5,458			
Comp. Rate: \$5,458.17 invoice		5,450			
MS INSTITUTIONS OF HIGHER / Audit Services		3,367			
Comp. Rate: \$3,367.04 invoice		0,007			
MS INSTITUTIONS OF HIGHER / Audit Services		3,329			
Comp. Rate: \$3,328.57 invoice		,			
MS INSTITUTIONS OF HIGHER / Audit Services		74,176			
Comp. Rate: \$74,175.40 invoice					
Auditing Fees / Audit Services			276,937	276,937	
Comp. Rate: \$276937 per year					
TOTAL 5730 Auditing Fees		615,456	667,100	667,100	
5740 Medical Fees					
Medical Arts Pharmacy / Medicine for Student Athlet		154	1,540	1,540	
Comp. Rate: 1 @ 154.08					
Province Healthcare Center / Sickle Cell Testing-Athletes		24	24	24	
Comp. Rate: 1 @ 24					
Quest Diagnostics Incorp / Sickle Cell Testing-Athletes		460	460	460	
Comp. Rate: 1 @ 459.5					
Diagnostic Radiology / Medical expense stu athlete		805	805	805	
Comp. Rate: 1 @ 804.75		202	202	202	
Delta Radiology Associates / Medical expense for K. Willi		202	202	202	
Comp. Rate: 1 @ 202 Madical Arts Dharmany / Madicing for Student Athlat		1,083	1,083	1,083	
Medical Arts Pharmacy / Medicine for Student Athlet Comp. Rate: 1 @ 1083.1		1,085	1,005	1,005	
DJO, LLC / Braces for Athletes		882	882	882	
Comp. Rate: 1 @ 881.51		002	002	002	
Bledsoe / Supplies for athletes		908	908	908	
Comp. Rate: 1 @ 907.91		200	200	200	
Walgreens / Meds for student athlete		198			
Comp. Rate: 1 @ 197.75		170			
Medical Arts Pharmacy / Medicine for Student Athlet		1,713	1,713	1,713	
Comp. Rate: 1 @ 1712.65		,	,	,	
· ···· · · · · · · · · · · · · · · · ·	1				

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
National Center for Drug Fre / Athletic drug testing		22			
Comp. Rate: 1 @ 22					
Bledsoe / Athlete Brace		251			
Comp. Rate: 1 @ 250.7					
Foot Management / Supplies for athletes		193			
Comp. Rate: 1 @ 192.5					
Walgreens / Meds for student athlete		261			
Comp. Rate: 1 @ 261.49					
Walmart / Supplies for athletes		10			
Comp. Rate: 1 @ 9.64					
Province Healthcare Center / Sickle Cell Testing-Athletes		136			
Comp. Rate: 1 @ 136					
Medical Arts Pharmacy / Medicine for Student Athlet		961			
Comp. Rate: 1 @ 961.04					
Nichols, Heidi K. / Reimb stu athlete for meds		41			
Comp. Rate: 1 @ 40.99					
Dura Tech Medical / Medical supplies for athletes		840			
Comp. Rate: 1 @ 840					
Walgreens / Meds for student athlete		166			
Comp. Rate: 1 @ 165.71					
Foot Management / Supplies for athletes		114			
Comp. Rate: 1 @ 113.5					
River Oaks Hospital / Med expense-C. Robulack		2,352	2,352	2,352	
Comp. Rate: 1 @ 2351.74					
Medical Arts Pharmacy / Medicine for Student Athlet		685	685	685	
Comp. Rate: 1 @ 685.15					
Walgreens / Meds for student athlete		164			
Comp. Rate: 1 @ 163.59					
National Center for Drug / Athletic drug testing		1,381			
Comp. Rate: 1 @ 1381					
Dura Tech Medical / Medical supplies for athletes		5,171	5,171	5,171	
Comp. Rate: 1 @ 5170.67					
Medical Arts Pharmacy / Medicine for Student Athlet		52			
Comp. Rate: 1 @ 51.6					
Province Healthcare Center / Med Expense-A. Maliqi		100			
Comp. Rate: 1 @ 100					
Walgreens / Meds for student athlete		218			
Comp. Rate: 1 @ 217.72					
Lewis, Stormy / Reimb. For medicine		59			
Comp. Rate: 1 @ 59					
Medical Arts Pharmacy / Meds for student athlete		712			
Comp. Rate: 1 @ 711.64					
Province Healthcare Center / Sickle Cell Testing-Athletes		72			
Comp. Rate: 1 @ 72					
National Center for Drug Fre / Athletic drug testing		44			
Comp. Rate: 1 @ 44					
Quest Diagnostics Incorp / Sickle Cell Testing-Athletes		2,304	2,304	2,304	
Comp. Rate: 1 @ 2304					
Walgreens / Meds for student athlete		551	551	551	
Comp. Rate: 1 @ 551.06					
Medical Arts Pharmacy / Meds for student athlete		402			
Comp. Rate: 1 @ 402.17					

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		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
Walgreens / Meds for student athlete		314	243	243	
Comp. Rate: 1 @ 313.68					
Foot Management / Supplies for athletes		104			
Comp. Rate: 1 @ 103.5					
National Center for Drug / Athletic drug testing		132			
Comp. Rate: 1 @ 132					
National Center for Drug / Athletic drug testing		1,381	1,381	1,381	
Comp. Rate: 1 @ 1381					
Student Health Center / Flu Shots - Stu Athletes		790			
Comp. Rate: 1 @ 790					
Medical Arts Pharmacy / Meds for student athlete		240			
Comp. Rate: 1 @ 239.92					
National Center for Drug Fre / Athletic drug testing		110			
Comp. Rate: 1 @ 110					
Miller, Anita / Medical exp-r Declan Harrick		25			
<i>Comp. Rate: 1 @ 25</i>					
Walgreens / Meds for student athlete		391			
Comp. Rate: 1 @ 390.96					
Borden-Perlman Insurance / Insurance-Student athletes		62,000			
Comp. Rate: 1 @ 62000					
Quinlevan, Keenan Michael. / Medical expense for athletes		120			
Comp. Rate: 1 @ 120					
Medical Arts Pharmacy / Meds for student athlete		304			
Comp. Rate: 1 @ 304.11					
Jordan, Gerald / Wheel chair rental-athlete		43			
Comp. Rate: 1 @ 42.8					
National Center for Drug Fre / Athletes Drug Testing		198			
Comp. Rate: 1 @ 198					
National Center for Drug Fre / Athletes Drug Testing		1,529			
Comp. Rate: 1 @ 1529					
Walgreens / Meds for student athlete		1,015			
Comp. Rate: 1 @ 1014.69					
Patterson Medical / Supplies for athletes		75			
Comp. Rate: 1 @ 74.9					
South Street Pharmacy / Meds for student athlete		52			
Comp. Rate: 1 @ 51.52					
Mississippi Sports Medicine / Med service-stu athlete		280			
Comp. Rate: 1 @ 280					
Mississippi Sports Medicin / Med service-stu athlete		280			
Comp. Rate: 1 @ 280					
Mississippi Sports Medicine / Med service-stu athlete		80			
Comp. Rate: 1 @ 80					
Rehabilitation Services of Cl / Occu therapy-stu athlete		74			
Comp. Rate: 1 @ 73.73					
Walgreens / Meds for student athlete		21			
Comp. Rate: 1 @ 21.09					
Bledsoe Brace Systems / Braces for Athletes		320			
Comp. Rate: 1 @ 320.29					
Comp. Rate:					
Accreditation Association of Ambulance / Medical Fees		338	10,222	10,222	
Comp. Rate: 338 per contract					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Alliance Business Services / Medical Fees		845			
Comp. Rate: 282 per contract					
Banyan International Corporation / Medical Fees		1,181			
Comp. Rate: 591 per contract					
Moore Medical / Medical Fees		3,977			
Comp. Rate: 568 per order					
Vaxserve, Inc / Medical Fees		1,785			
Comp. Rate: 893 per contract					
D&H Wholesale Medical / Medical Fees		1,284			
Comp. Rate: 214 per order					
Laboratory Corporation of America / Laboratory Services		1,532	1,532	1,532	
Comp. Rate: Comp. Rate: \$1,532 servic					
Laboratory Corporation of America / Laboratory Services		285	285	285	
Comp. Rate: Comp. Rate: \$285 services					
Laboratory Corporation of America / Laboratory Services		964	964	964	
Comp. Rate: Comp. Rate: \$964 services					
Stericycle Inc / Medical Services		841	841	841	
Comp. Rate: Comp. Rate: \$841 services		005	005	005	
Laboratory Corporation of America / Laboratory Services		885	885	885	
Comp. Rate: Comp. Rate: \$885 services		248	249	249	
Laboratory Corporation of America / Laboratory Services		248	248	248	
Comp. Rate: Comp. Rate: \$248 services		717	717	717	
Stericycle Inc / Medical Services		717	717	717	
Comp. Rate: Comp. Rate: \$717 services		276	276	276	
Laboratory Corporation of America / Laboratory Services		270	276	270	
Comp. Rate: Comp. Rate: \$276 services Laboratory Corporation of America / Laboratory Services		375	375	375	
Comp. Rate: Comp. Rate: \$375 services		375	575	575	
Laboratory Corporation of America / Laboratory Services		148	148	148	
Comp. Rate: Comp. Rate: \$148 services		140	140	140	
Stericycle Inc / Medical Services		713	713	713	
Comp. Rate: Comp. Rate: \$713 services		/15	113	,15	
Laboratory Corporation of America / Laboratory Services		621	621	621	
Comp. Rate: Comp. Rate: \$621 services		021	021	021	
Laboratory Corporation of America / Laboratory Services		138	138	138	
Comp. Rate: Comp. Rate: \$138 services					
Laboratory Corporation of America / Laboratory Services		487	487	487	
Comp. Rate: Comp. Rate: \$487 services					
Stericycle Inc / Medical Services		713	713	713	
Comp. Rate: Comp. Rate: \$713 services					
Regional Medical Assoc / Medical Services		190	190	190	
Comp. Rate: Comp. Rate: \$190 services					
Comp. Rate:					
RANA C RAMAGE / nurse for commencement on 5/11/13		150			
Comp. Rate: \$150 per event					
CHELEY PAYNE / PRN Medical Tech		320			
Comp. Rate: \$20/hour					
CHELEY PAYNE / PRN Medical Tech		320			
Comp. Rate: \$20/hour					
DIAGNOSTIC TISSUE/CYTOLOG / 16 Pap Smears, 3 HPV Tests		565			
Comp. Rate: \$25/Pap, \$55/HPV					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
LABORATORY CORPORATION OF / 169 Lab tests		3,916			
Comp. Rate: \$23.17 average per test					
CHELEY PAYNE / PRN Medical Tech		760			
Comp. Rate: \$20/hour					
EMMY PARKES-UM NUTRITION CLINIC / 2 Sessions		150			
Comp. Rate: 1/4 hour/\$25, 1 1/4 hours					
DIAGNOSTIC TISSUE/CYTOLOG / 10 Pap Smears, 1 HPV test		305			
Comp. Rate: \$25/Pap, \$55/HPV		100			
MELINDA VALLIANT-UM NUTRITION CLINIC / 1 Session		100			
Comp. Rate: \$100/hour		6.061			
LABORATORY CORPORATION OF / 312 Lab tests		6,861			
Comp. Rate: \$22 average per test		525			
DIAGNOSTIC TISSUE/CYTOLOG / 17 Pap Smears, 2 HPV tests		535			
<i>Comp. Rate: \$25/Pap, \$55/HPV</i> LABORATORY CORPORATION OF / 388 Lab tests		8,518			
Comp. Rate: \$22 average per test		8,518			
NICO WHEELER-NUTRITION CLINIC THERAPY / 1 Session		75			
Comp. Rate: 3/4 hour/\$75		15			
MED NUTRITIONAL THERAPY-MELINDA VALLIANT / 1 Session		150			
Comp. Rate: 1 1/2 hours/\$150		100			
DIAGNOSTIC TISSUE/CYTOLOG / 20 Pap Smears, 2 HPV tests		610			
Comp. Rate: \$25/Pap, \$55/HPV					
MELINDA VALLIANT-MED NUTRITIONAL THERAPY / 3 Sessions		250			
Comp. Rate: 2 @ \$75, 1 @ \$100					
DIAGNOSTIC TISSUE/CYTOLOG / 21 Pap Smears, 3 HPV tests		715			
Comp. Rate: \$25/Pap, \$55/HPV					
LCA*LABCORPHOLDINGS, 800-343-4407, NC / lab testing fee		3,863			
Comp. Rate: \$19.40 per test					
INFOLAB INC / lab supplies		456			
Comp. Rate: 1 @ \$455.77					
HENRY SCHEIN, 800-472-4346, NY / medical supplies		182			
Comp. Rate: 5 @ \$36.40					
HENRY SCHEIN, 800-472-4346, NY / medical supplies		280			
Comp. Rate: 5 @ \$56					
DIAGNOSTIC TISSUE CY, 601-4847743, MS / pap testing fee		790			
Comp. Rate: \$26 per test		2 0 1 1			
LCA*LABCORPHOLDINGS, 800-343-4407, NC / lab testing fee		3,011			
Comp. Rate: 164 @ \$18.40		1 445			
DIAGNOSTIC TISSUE CY , 601-4847743 , MS / pap testing fee Comp. Rate: 38 @ \$25, 8 @ \$55		1,445			
LCA*LABCORPHOLDINGS, 800-343-4407, NC / lab testing fee		3,609			
Comp. Rate: 210 @ \$17.20		5,009			
DIAGNOSTIC TISSUE CY, 601-4847743, MS / pap testing fee		505			
Comp. Rate: 18 @ \$25, 1 @ \$55		505			
LCA*LABCORPHOLDINGS, 800-343-4407, NC / lab testing fee		3,009			
Comp. Rate: 178 @ \$16.90		-,,-			
GARDASIL CHARGE-S. LEVINE / vaccine		150			
Comp. Rate: 1 vaccine @ \$150					
LCA*LABCORPHOLDINGS, 800-343-4407, NC / lab testing fee		4,155			
Comp. Rate: 255 @ \$16.30					
DIAGNOSTIC TISSUE CY, 601-4847743, MS / pap testing fee		1,030			
Comp. Rate: 28 @ \$25, 6 @ \$55					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
EMPLOYEE HEALTH MEDICAL SUPPLIES / crutches		35	June 20, 2014	June 20, 2012	
Comp. Rate: 1 @ \$35					
EMPLOYEE HEALTH-MEDICAL SUPPLIES / vaccine		150			
Comp. Rate: 1 vaccine @ \$150					
HENRY SCHEIN, 800-472-4346, NY / medical supplies		9			
Comp. Rate: 1 @ \$9.49					
HENRY SCHEIN, 800-472-4346, NY / medical supplies		20			
Comp. Rate: 1 @ \$19.66		20			
INFOLAB, 904-380-4806, MS / lab supplies		87			
Comp. Rate: 1 @ \$86.74		07			
HENRY SCHEIN, 800-472-4346, NY / medical supplies		159			
Comp. Rate: 6 @ \$26.60		157			
INFOLAB, 904-380-4806, MS / lab supplies		179			
Comp. Rate: 1 @ \$179		175			
HENRY SCHEIN, 800-472-4346, NY / medical supplies		512			
		512			
Comp. Rate: 4 @ \$128		135			
WASTEWATER DEPT VACCINES / Vaccinations required for plumbing and W		155			
Comp. Rate: \$135 per invoice		105			
WASTEWATER DEPT VACCINES / Vaccinations required for plumbing and W		195			
Comp. Rate: \$195 per invoice		75			
DONNA MOONEY - PC / Reimburse for deductible on required exa		75			
Comp. Rate: \$75 - one time		110			
UPD PHYSICAL-JOSHUA SHIPP / Medical Physical		110			
Comp. Rate: \$110 per employee		105			
UPD PHYSICAL-JEFFERY KELLUM / Medical Physical		135			
Comp. Rate: \$135 per employee					
UPD PHYSICAL-KELSEY BROOKS / Medical Physical		75			
Comp. Rate: \$75 per employee					
UPD PHYSICAL-JOSHUA SHERMAN / Medical Physical		75			
Comp. Rate: \$75 per employee					
CARDIOLOGY CONSULTANTS OF / Medical Physical - Daniel Ross		307			
Comp. Rate: \$307 per employee					
UPD PHYSICALS-A JENKINS/M DEFORE / Medical Physical		280			
Comp. Rate: \$140 per employee					
UPD PHYSICAL-BRIAN WELLS / Medical Physical		105			
Comp. Rate: \$105 per employee					
Medical Fees / Medical Services			49,428	49,428	
Comp. Rate: \$49,428 per year					
TOTAL 5740 Medical Fees		161,540	89,087	89,087	
5750 Instructional Services					
Mississippi Museum of Natu / Fees-Wetlands workshop		205	600	600	
Comp. Rate: 1 @ 205					
Comp. Rate:					
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Institutions of Higher Learning - On Campus

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American Red Cross / Refresher class 1,080 1,080 1,080 Comp. Rate: \$5 1,285 1,680 1,680 TOTAL 5750 Instructional Services 1,285 1,680 1,680 5760 Legal Fees 1,285 1,680 1,680 Walker and Ungo / Resident fees- Reza & Zhang 4,000 4,000 4,000 Comp. Rate: 1 @ 4000 4,000 4,000 4,000 Department of Homeland Se / Fraud & Detection fee 500 500 500 Comp. Rate: 1 @ 500 10 10 100 100 Department of Homeland Se / H1 B1 fees-Aathirai Sharma 325 325 325 325 Comp. Rate: 1 @ 325 0 0 500 500 100 Department of Homeland Se / Jtao 1-140 Filing Fee 580	Comp. Rate:					
American Red Cross / Refresher class1,0801,080Comp. Rate: \$51,2851,6801,680TOTAL 5750 Instructional Services1,2851,6801,6805760 Legal Fees4,0004,0004,000Walker and Ungo / Resident fees- Reza & Zhang4,0004,0004,000Comp. Rate: 1 @ 40004,0004,0004,0004,000Department of Homeland Se / Fraud & Detection fee500500500Comp. Rate: 1 @ 5000000Department of Homeland Se / H1 B1 fees-Aathirai Sharma325325325Comp. Rate: 1 @ 3250000Department of Homeland Se / Fraud fee-Matt Watts500500500Comp. Rate: 1 @ 5800000Department of Homeland Se / Fraud fee-Matt Watts500500500Comp. Rate: 1 @ 5000000Department of Homeland Se / Fraud fee-Matt Watts500500500Comp. Rate: 1 @ 5000000Department of Homeland Se / Fraud fee-Matt Watts500500500Comp. Rate: 1 @ 5000000Department of Homeland Se / Free for Matt Watts H1B325200200	Comp. Rate:					
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Department of Homeland Se / Fraud fee-Matt Watts500500Comp. Rate: 1 @ 500700700Department of Homeland Se / Fee for Matt Watts H1B325200			380	380	380	
Comp. Rate: 1 @ 500325200Department of Homeland Se / Fee for Matt Watts H1B325200	-		500	500	500	
Department of Homeland Se / Fee for Matt Watts H1B325200200			500	500	500	
			325	200	200	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Department of Homeland Se / Fee for Yongqin Zhang		580	563	563	
Comp. Rate: 1 @ 580					
Department of Homeland Se / Filing Fee- Ali Reza		580	500	500	
Comp. Rate: 1 @ 580					
Mississippi Institutions of Hi / Attorney General Contract		10,030	10,030	10,030	
Comp. Rate: 1 @ 10029.6					
Walker and Ungo / Filing fees - Dr. Zhang		2,000	2,000	2,000	
Comp. Rate: 1 @ 2000					
Walker and Ungo / Copy fees for A Shamar		72	72	72	
Comp. Rate: 1 @ 72.15					
Mississippi Institutions of Hi / Attorney General Contract		10,030	6,000	6,000	
Comp. Rate: 1 @ 10029.6					
Walker and Ungo / Legal fees-Dr. Reza		2,000	2,900	2,900	
Comp. Rate: 1 @ 2000					
Walker and Ungo / Legal fees, A. Sharma		1,000	880	880	
Comp. Rate: 1 @ 1000					
Walker and Ungo / Permanent Residence fees		2,104			
Comp. Rate: 1 @ 2103.75					
Walker and Ungo / Legal fees for Dr. Reza		2,105			
Comp. Rate: 1 @ 2104.88					
Winn Brown Law Firm, PLLC / Legal fees-Mildred Hawthorne		33			
Comp. Rate: 1 @ 33					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
MS Institutions of Higher Learning / Legal Fees		22,808	60,000	60,000	
Comp. Rate: 22808 per engagement					
Court cost retd Chalk Monica / Monica Chalk Court Costs		-100	-100	-100	
Comp. Rate: Comp. Rate: \$100 Court Co					
MS Institutions of Higher Learning / Public Official Bond		4,200	4,200	4,200	
Comp. Rate: Comp. Rate: \$4,200 Fee					
Williams and Fudge / Collection Costs		140	140	140	
Comp. Rate: Comp. Rate: \$140 Collecti					
SS ShellyBarbaraCourtCostRetd / Barbara Shelly Court Costs		-76	-76	-76	
Comp. Rate: Comp. Rate: \$76 Court Cos					
MS Institutions of Higher Learning / Allocation of Attorney General's Contrac		6,495	6,495	6,495	
Comp. Rate: Comp. Rate: 2.00% of tota					
court costsShelly,Barbara SS / Barbara Shelly Court Costs		-120	-120	-120	
Comp. Rate: Comp. Rate: \$120 Court Co					
Winn Brown, Esq. / Garnishment		73	73	73	
Comp. Rate: Comp. Rate: \$73 Fee					
Williams and Fudge / Blankenship Court Costs		70	70	70	
Comp. Rate: Comp. Rate: \$70 Court Cos					
Official Bond / Official Bond		4,200	4,200	4,200	
Comp. Rate: Comp. Rate: \$4,200 Fee					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate:		1 225			
DEPT OF HOMELAND SECURITY / Magali Armillias-Tiseyra's H-1 B applica		1,225			
Comp. Rate: \$1225 per invoice DEPT OF HOMELAND SECURITY / Ian Whittington's H-1 B application		325			
Comp. Rate: \$325 per invoice DEPT OF HOMELAND SECURITY / Ian Whittington's H-1 B application		500			
Comp. Rate: \$500 per invoice					
DEPT OF HOMELAND SECURITY / Dr. Hailin Sang I-129 H1B petition		325			
Comp. Rate: \$325 per petition DEPT OF HOMELAND SECURITY / Dr. Hailin Sang premium processing fee		1,225			
Comp. Rate: \$1225 per petition					
DEPT OF HOMELAND SECURITY / I40 Filing fee - Samantha Fairclough Comp. Rate: \$580 per fee		580			
DEPT OF HOMELAND SECURITY / H1- B Filing Fee - Hua Chen		325			
Comp. Rate: \$325 per petition DEPT OF HOMELAND SECURITY / H1-B Anti-Fraud Fee - Hua Chen		500			
Comp. Rate: \$500 per invoice DEPT OF HOMELAND SECURITY / 140 Filing fee - Lifeng Yang		580			
Comp. Rate: \$580/permanent residency DEPT OF HOMELAND SECURITY / H1-B extension filing fee - H. Hammoud		325			
Comp. Rate: \$325 per petition					
DEPT OF HOMELAND SECURITY / H1-B extension expedite fee - H.		1,225			
Hammoud					
Comp. Rate: \$1225 per petition					
DEPT OF HOMELAND SECURITY / H1-B Exttension		225			
Comp. Rate: \$225 per filing DEPT OF HOMELAND SECURITY / Filing fee for permanent residence petit		580			
Comp. Rate: \$580/permanent residency					
DEPT OF HOMELAND SECURITY / Fining fee H-1B for new employee		1,225			
Comp. Rate: \$1225 per filing					
DEPT OF HOMELAND SECURITY / Harshul Sharma's H1-B Petition Filling F		325			
Comp. Rate: \$325 per person		075			
LAWRENCE BERNSTEIN / Attorney for FCC filing for Radio Statio Comp. Rate: \$325/hour - 3 hours		975			
LAWRENCE BERNSTEIN / Attorney for FCC filing for Radio Statio		340			
Comp. Rate: \$340/hour - 1 hour		540			
LIBBY A FURR / court reporter for NCPA		628			
Comp. Rate: \$628.00 per invoice					
VICKI R RITER / Lafayette Chancery Filing Fees - Airport		12			
Comp. Rate: \$12.00 per invoice					
DONNA LEE GURLEY / Lafayette Chancery Filing Fees-Airport C		23			
Comp. Rate: \$23.00 per invoice					
BILL KING & ASSOCIATES / Appraisal		2,500			
Comp. Rate: \$2,500.00 invoice					
Legal Fees / Legal Services			13,968	13,968	
Comp. Rate: \$13,968 per year					
OTAL 5760 Legal Fees		88,422	117,900	117,900	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
5770 Laboratory and Testiing Fees					
Mississippi State Depart Hea / Inspect water and pressure		100			
Comp. Rate: 1 @ 100					
Mississippi State Depart Hea / Annual Water Quality Fee		3,181			
Comp. Rate: 1 @ 3180.8					
Mississippi State Depart Hea / Inspect water and pressure		2,570			
Comp. Rate: 1 @ 2570					
Environmental Evaluation & / Asbestos Testing		945			
Comp. Rate: 1 @ 945					
Mississippi State Depart Hea / Inspect water and pressure		360			
Comp. Rate: 1 @ 360					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
Comp. Rate:					
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Comp. Rate:					
Comp. Rate:					
XXX NEW					
Comp. Rate:					
Educational Testing Service / Biology Major Field Test		81	81	81	
Comp. Rate: Comp. Rate: \$81 fee		01		01	
Educational Testing Service / Biology Major Field Test		459	459	459	
Comp. Rate: Comp. Rate: \$459 fee		,			

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Buccaneer Bay Scuba / Lab Fees		320	320	320	
Comp. Rate: Comp. Rate: \$320 fee					
Mississippi State University / Soil Testing		48	48	48	
Comp. Rate: Comp. Rate: \$48 fee					
Dept of Health&Human Serv P1201849 / Lab Fees		83	83	83	
Comp. Rate: Comp. Rate: \$83 fee					
ACT, Inc / Scoring for ACT		288	288	288	
Comp. Rate: Comp. Rate: \$288 charge					
ACT, Inc / Scoring for ACT		320	320	320	
Comp. Rate: Comp. Rate: \$320 charge					
ACT, Inc / Scoring for ACT		128	128	128	
Comp. Rate: Comp. Rate: \$128 charge					
ACT, Inc / Scoring for ACT		512	512	512	
Comp. Rate: Comp. Rate: \$512 charge					
ACT, Inc / Scoring for ACT		171	171	171	
Comp. Rate: Comp. Rate: \$171 charge		0.64		0.44	
ACT, Inc / Scoring for ACT		864	864	864	
Comp. Rate: Comp. Rate: \$864 charge		100	100	100	
ACT, Inc / Scoring for ACT		108	108	108	
Comp. Rate: Comp. Rate: \$108 charge		155	155	155	
ACT, Inc / Scoring for ACT		155	155	155	
Comp. Rate: Comp. Rate: \$155 charge		124	124	124	
ACT, Inc / Scoring for ACT		124	124	124	
Comp. Rate: Comp. Rate: \$124 charge ACT, Inc / Scoring for ACT		372	372	372	
		512	572	572	
Comp. Rate: Comp. Rate: \$372 charge ACT, Inc / Scoring for ACT		372	372	372	
Comp. Rate: Comp. Rate: \$372 charge		512	572	572	
ACT, Inc / Scoring for ACT		248	248	248	
Comp. Rate: Comp. Rate: \$248 charge					
Comp. Rate:					
BAPTIST MEMORIAL HOSPITAL / Drug screens		75			
Comp. Rate: \$25/3- Drug Screens					
BAPTIST MEMORIAL HOSPITAL / Drug screens		75			
Comp. Rate: \$25/3 -Drug Screens					
BAPTIST MEMORIAL HOSPITAL / Drug screens		75			
Comp. Rate: \$25/3-Drug Screens					
BAPTIST MEMORIAL HOSPITAL / Drug screens & Breath Alcohol Tests		375			
Comp. Rate: \$25/Drug Screens & \$25/Br					
Laboratory Fees / Lab Services			600	600	
Comp. Rate: \$600 per year					
TOTAL 5770 Laboratory and Testiing Fees		12,409	5,253	5,253	
5780 Consultant Expense Reimbursements					
Sightlines, LLC / Go-To Meeting-Housing MBA		57			
Comp. Rate: 1 @ 56.67					
McCall, Amanda Blaine. / Gymnastic instructor		227			
Comp. Rate: 1 @ 227.03					
Hern, Monica S / Piano tuning other cost		295			
Comp. Rate: 1 @ 295.16					

Institutions of Higher Learning - On Campus

TUPE OF FER AND NAME OF VERSIONPart of a paper of a	Name of Agency				
Comp. Rate: 1 40 201728,002Wishissipsi Institutions of HU: DSU Productial Search28,002Comp. Rate: 1 40 2022/1.508Wisher, Ann.G. / Present Leaderhip Paper1.508Comp. Rate: 1 40 2024178Comp. Rate: 1 40 2024178McCall, Ananda Haine. Communic instructor178Comp. Rate: 1 40 77.6189Wishing, I.L.? / Communic instructor140Comp. Rate: 1 40 77.8140Comp. Rate: 1 40 77.8140McCall, Ananda Haine. Communic instructor138Comp. Rate: 1 40 77.8140Comp. Rate: 1 40 77.8	TYPE OF FEE AND NAME OF VENDOR	Actual Expenses FY Ending	Estimated Expenses FY Ending	Requested for FY Ending	Fund Num.
Missing functions of PL/DSU Presidential Search28.02Comp. Rate: 1 09 2702.11.508Comp. Rate: 1 09 270.31.508Comp. Rate: 1 09 270.41.708Comp. Rate: 1 00 270.61.718Comp. Rate: 1 00 270.61.718Comp. Rate: 1 00 270.61.718Comp. Rate: 1 00 270.71.718Comp. Rate: 1 00 270.71.718Comp. Rate: 1 00 270.71.718Comp. Rate: 1 00 270.71.718Comp. Rate: 1 00 270.71.718Rate: 1 00 270.71.718Comp. Rate:	McCall, Amanda Blaine. / Gymnastic instructor	205			
Comp. Rate: 1 @ 1508.01,508Websits, Ann.0, Dissent Ledenthip Paper1,508Comp. Rate: 1 @ 1508.0178Comp. Rate: 1 @ 1508.0178Sightimes, 11.C. Consultation free1,407Comp. Rate: 1 @ 1497.781<70	Comp. Rate: 1 @ 204.57				
Webst. Ann 6. / Present Leadership Paper 1.508 Comp. Rate: / 6 1578.49 1 Comp. Rate: / 6 1578.69 1 Solutions, 11.C. Consultation fee 1.497 Comp. Rate: / 6 127.86 1 <t< td=""><td>Mississippi Institutions of Hi / DSU Presidential Search</td><td>28,022</td><td></td><td></td><td></td></t<>	Mississippi Institutions of Hi / DSU Presidential Search	28,022			
Comp. Rate: 1 (# 1983.9)1McCall. Armands Blaine: / Cymmanic instructor178Sightlines, LLC / Cossiliation for1.407Comp. Rate: 1 @ 177.633McCall. Annands Blaine: / Cymmanic instructor33Comp. Rate: 1 @ 17838McCall. Annands Blaine: / Cymmanic instructor38Comp. Rate: 1 @ 17818Comp. Rate: 1 @ 717.5818Tate. Rose Marie, 1 / bod Skely Instructor218Comp. Rate: 1 @ 128218Comp. Rate: 1 @ 21818Comp. Rate: 1 @ 21818Comp. Rate: 1 @ 21818Comp. Rate: 1 @ 2181500Comp. Rate: 1 @ 2181500Comp. Rate: 1 @ 2571500Comp. Rate: 1 @ 107.551500Comp. Rate: 1 @ 107.551500Marces Bline: Numerski tissructor181Comp. Rate: 1 @ 107.551500Mocall, Annada Blaine: / Cymmatic instructor250Comp. Rate: 1 @ 107.551500Mocall, Annada Blaine: / Cymmatic instructor250Comp. Rate: 1 @ 107.551500<	Comp. Rate: 1 @ 28022.4				
McCall Amound Buline (Organastic instructor178Comp. Rate: 1 @ 1977.451497KCall, Amound Buline, (Organastic instructor33Comp. Rate: 1 @ 33.0233Comp. Rate: 1 @ 33.0238Hern, Morias, S. (Pano tuning Comp. Rate: 1 @ 199.16788Comp. Rate: 1 @ 199.16189Comp. Rate: 1 @ 199.16199Comp. Rate: 1 @ 199.16199Comp. Rate: 1 @ 199.16199Comp. Rate: 1 @ 1990198Comp. Rate: 1 @ 1992198Comp. Rate: 1 @ 1992	Webster, Ann G. / Present Leadership Paper	1,508			
Comp. Rate: 1 @ 177.6ISightlines, ILC / Consultation fee1.497Comp. Rate: 1 @ 1497.4833Comp. Rate: 1 @ 1497.4833Comp. Rate: 1 @ 150.234Paren, Moniea S., Phano tuning788Comp. Rate: 1 @ 178.78318Comp. Rate: 1 @ 179.16318Comp. Rate: 1 @ 179.16318Comp. Rate: 1 @ 128318Comp. Rate: 1 @ 150.083Comp. Rate: 1 @ 150.0318Comp. Rate: 1 @ 150.0318Comp. Rate: 1 @ 150.0318Comp. Rate: 1 @ 150.0318Comp. Rate: 1 @ 125.5318Comp. Rate: 1 @ 125.5318Pierode, Rate: 1 @ 125.5318Comp. Rate: 1 @ 125.6318Comp. Rate: 1 @ 125.75318Metal, Annada Blaine, Cogmandati Instructor320Comp. Rate: 1 @ 125.75318Comp. Rate: 1 @ 125.75318 <td>Comp. Rate: 1 @ 1508.49</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 1 @ 1508.49				
Sightings LLC / Consultation fore 1.497 Comp. Rate: 1 @ 1497.48 33 Comp. Rate: 1 @ 1497.48 33 Comp. Rate: 1 @ 130.20 33 Form, Monica S. Plano tuning 788 Comp. Rate: 1 @ 179.16 149 Comp. Rate: 1 @ 179.16 149 Comp. Rate: 1 @ 179.16 149 Comp. Rate: 1 @ 179.16 218 Fore Monica S. Spas. Inc. Scorebard Repair Service 1.500 Comp. Rate: 1 @ 187.05 215 Comp. Rate: 1 @ 123.45 215 Comp. Rate: 1 @ 123.45 215 Comp. Rate: 1 @ 123.45 216 Mayes. Bilite Millongs-Interpretor for Grad 215 Comp. Rate: 1 @ 123.45 216 Mayes. Bilite Millongs-Interpretor for Grad 216 Comp. Rate: 1 @ 123.45 216 Sightlines. LLC Consultant travel expense 230 Comp. Rate: 1 @ 123.45 216 Sightl	McCall, Amanda Blaine. / Gymnastic instructor	178			
Comp. Rate: 1 @ 147.4833McCall, Annuala Blaine. / Gymaskie instructor33Comp. Rate: 1 @ 75.58788Comp. Rate: 1 @ 75.58149Take. Rose Marie. / Food Staty Isstructor149Comp. Rate: 1 @ 71.58218Comp. Rate: 1 @ 72.58218Comp. Rate: 1 @ 72.58218Comp. Rate: 1 @ 72.58218Comp. Rate: 1 @ 72.6083Comp. Rate: 1 @ 75.59700Take. Rose Marie. / Food Staty Isstructor218Comp. Rate: 1 @ 75.5081Comp. Rate: 1 @ 75.5083Comp. Rate: 1 @ 75.50700Take. Rose Status. / Scorebard Repair Service1.500Comp. Rate: 1 @ 75.50700Take. Rose Status. / Scorebard Repair Service215Comp. Rate: 1 @ 75.50700Zhang. Chunisheng. / Speaker on Diversity-travel215Comp. Rate: 1 @ 77.53700Hord, Mindage-Interpreter for Grad125Comp. Rate: 1 @ 75.73700McCall, Annuada Blaine. / Gymastic instructor200Comp. Rate: 1 @ 75.73700McCall, Annuada Blaine. / Gymastic instructor200Comp. Rate: 1 @ 75.73700Sightlines, LLC / Consultant travel expense700Comp. Rate: 1 @ 75.73700Sightlines, LLC / Consultant travel expense700Comp. Rate: 1 @ 75.73700Sightlines, LLC / Consultant travel expense701Comp. Rate: 1 @ 75.73700Sightlines, LLC / Consultant travel expense703Comp. Rate	Comp. Rate: 1 @ 177.6				
McCall, Ananda Blaine. / Gynnastic instructor 33 Comp. Rate: 1 @ 33.02 78 Hern, Monica S., Plano tuning 788 Comp. Rate: 1 @ 775.35 78 Tate, Rose Minic, Food Staffy Instructor 149 Comp. Rate: 1 @ 149.16 149 McCall, Ananda Blaine. / Gynnastic instructor 218 Comp. Rate: 1 @ 150 81 Comp. Rate: 1 @ 218 1500 Comp. Rate: 1 @ 1500 81 Thatcher Pools & Spas. Inc. / Scoreboard Repair Service 1.500 Comp. Rate: 1 @ 1180 218 Comp. Rate: 1 @ 124.84 215 Zhang, Chanaberg, Speaks on Diversity-travel 215 Comp. Rate: 1 @ 214.84 215 Efford, Bradley T., Keynote speak-spt conferen 107 Comp. Rate: 1 @ 214.84 215 Mayes, Bllike / Milage-Interpreter for Grad 125 Comp. Rate: 1 @ 214.84 216 Hern. Monica S. / Consultant travel expense 720 Comp. Rate: 1 @ 217.85 318 Comp. Rate: 1 @ 218.8 318 McCall, Anandh Blaine. / Gynnastic instructor 181 Comp. Rate: 1 @ 148.9 318	Sightlines, LLC / Consultation fee	1,497			
Comp. Rate: 1 @ 33.02 Rem. Nacias S., Fluon toning 788 Comp. Rate: 1 @ 787.58 149 Take, Rose Marie, / Food Safety Instructor 149 Comp. Rate: 1 @ 149.16 1218 Comp. Rate: 1 @ 128 218 Comp. Rate: 1 @ 27.69 83 Comp. Rate: 1 @ 52.76 83 Thather Pools & Spas. Inc. / Scoreboard Repair Service 1,500 Comp. Rate: 1 @ 52.76 83 Thather Pools & Spas. Inc. / Scoreboard Repair Service 215 Comp. Rate: 1 @ 124.84 81 Efford, Bandley T. / Kaynots epak-spr. conferen 307 Comp. Rate: 1 @ 125.40 81 Hern, Monica S., / Consultant Expense 720 Comp. Rate: 1 @ 125.40 81 Hern, Monica S., / Consultant travel expense 720 Comp. Rate: 1 @ 125.40 81 Hern, Monica S., / Consultant travel expense 720 Comp. Rate: 1 @ 125.40 81 Hern, Monica S., / Consultant travel expense 720 Comp. Rate: 1 @ 125.40 81 Hern, Monica S., / Consultant Expense 720 Comp. Rate: 1 @ 125.40 <td>Comp. Rate: 1 @ 1497.48</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 1 @ 1497.48				
Here, Marcia S. / Piano luningImage of the set of th	McCall, Amanda Blaine. / Gymnastic instructor	33			
Comp. Rate: 1 @ 787.58 149 Tate, Rose Marie. / Fod Safety Instructor 149 Comp. Rate: 1 @ 149.16 218 McLul, Annuala Bhine. / Oynnasic instructor 218 Comp. Rate: 1 @ 218 83 Comp. Rate: 1 @ 218 83 Comp. Rate: 1 @ 218 83 Comp. Rate: 1 @ 520 83 Comp. Rate: 1 @ 500 1500 Holding / Im Express / Corealiant Expense 95 Comp. Rate: 1 @ 5100 215 Comp. Rate: 1 @ 214.84 81 Erford, Bradley T. / Kynose speak-spr conferen 307 Comp. Rate: 1 @ 215.46 125 Hern, Menica S. / Consultant travel expense 720 Comp. Rate: 1 @ 215.46 181 Hern, Nemica S. / Consultant travel expense 600 Comp. Rate: 1 @ 125.46 181 McCall, Annanda Bhine. / Gynnasic instructor 250 Comp. Rate: 1 @ 125.47 181 McCall, Annanda Bhine. / Gynnasic instructor 250 Comp. Rate: 1 @ 182.70 181 Comp. Rate: 1 @ 215.30 181 Comp. Rate: 1 @ 216.32 181 Comp. Rate: 1 @ 257.30 181 <td>Comp. Rate: 1 @ 33.02</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 1 @ 33.02				
Tate, Rose Marie, / Food Safey Instructor149Comp, Rate: 1 @ 149.16218McCall, Annanda Blaine, / Cynnastic instructor218Comp, Rate: 1 @ 32.7638Comp, Rate: 1 @ 32.761Thatcher Pools & Spas, Inc. / Scoreboard Repair Service1,500Comp, Rate: 1 @ 15008Comp, Rate: 1 @ 555Zhang, Chunshergen Systeker on Diversity-travel215Comp, Rate: 1 @ 21.836Comp, Rate: 1 @ 21.836Comp, Rate: 1 @ 21.841Brang, Chunshergen Systeker on Diversity-travel215Comp, Rate: 1 @ 21.841Friord, Bradley J., Keynots speak-spr conferen307Comp, Rate: 1 @ 21.841Mayes, Billie / Mileage-Interpreter for Grad125Comp, Rate: 1 @ 21.931Mayes, Billie / Mileage-Interpreter for Grad125Comp, Rate: 1 @ 21.931Mayes, Billie / Mileage-Interpreter for Grad125Comp, Rate: 1 @ 21.931MeCall, Annanda Blaine, (Oynnastic instructor250Comp, Rate: 1 @ 249.751Sightlines, LLC / Consultant tavel expense957Comp, Rate: 1 @ 249.75318Comp, Rate: 1 @ 247.701McCall, Annanda Blaine, (Oynnastic instructor250Comp, Rate: 1 @ 249.751Sightlines, LLC / Consultant tavel expense957Comp, Rate: 1 @ 249.75318Comp, Rate: 1 @ 247.302Comp, Rate: 1 @ 247.302Comp, Rate: 1 @ 247.30318Comp, R	Hern, Monica S / Piano tuning	788			
Comp. Rate: 1 @ 1916218McCall, Ananda Blaine, Gymnastic instructor218Comp. Rate: 1 @ 21883Cleary, Thomas / Consultant Spense83Comp. Rate: 1 @ 150095Thatcher Pools & Spas, Inc. / Socreboard Repair Service1,500Comp. Rate: 1 @ 150095Comp. Rate: 1 @ 150095Comp. Rate: 1 @ 150095Comp. Rate: 1 @ 14.00215Molday Im Express/ Consultant Expense95Comp. Rate: 1 @ 214.34215Comp. Rate: 1 @ 215.061500Holday Im Express/ Consultant Expense307Comp. Rate: 1 @ 215.46125Hern, Monica S. / Consultant travel expense700Comp. Rate: 1 @ 124.40181Comp. Rate: 1 @ 125.46181Hern, Monica S. / Consultant travel expense700Comp. Rate: 1 @ 125.46181Hern, Monica S. / Consultant Expense690Comp. Rate: 1 @ 126.40181McCall, Ananda Blaine, Gymnastic instructor216Comp. Rate: 1 @ 126.70181Sightlines, LLC / Consultant Expense690Comp. Rate: 1 @ 97.03318Comp. Rate: 1 @ 97.03318Comp. Rate: 1 @ 93.23318Kelly, Margaret M. / Travel eximbusement237Comp. Rate: 1 @ 93.23318Comp. Rate: 1 @ 93.23318Comp. Rate: 1 @ 93.23318Comp. Rate: 1 @ 93.23318Comp. Rate: 1 @ 31.23318Comp. Rate: 1 @ 31.23318 <tr <td="">318Comp. R</tr>	Comp. Rate: 1 @ 787.58				
McCall, Amanda Blaine. / Gymnastic instructor218Comp. Rate: 1 @ 218383Comp. Rate: 1 @ 82.761.500Thatcher Yools & Spas. Inc. / Scoreboard Repair Service1.500Comp. Rate: 1 @ 150315Comp. Rate: 1 @ 150215Comp. Rate: 1 @ 150317Bolding Jim Express / Consultant Expense95Comp. Rate: 1 @ 21.4.44317Erford, Bradley T. / Keynote speak-apr conferen307Comp. Rate: 1 @ 21.4.54318Comp. Rate: 1 @ 21.5.46318Hen. Monias S. / Consultant Tavel expense720Comp. Rate: 1 @ 12.7.6318Comp. Rate: 1 @ 12.7.6318Comp. Rate: 1 @ 12.0.7318Comp. Rate: 1 @ 20.7.3318Comp. Rate: 1 @ 20.7.3318Comp. Rate: 1 @ 27.0318McCall, Amanda Blaine. / Gymnastic instructor250Comp. Rate: 1 @ 27.0.3318Comp. Rate: 1 @ 27.3.0318Comp. Rate: 1 @ 37.3.0318Comp. Rate: 1 @ 37.3.0 <td>Tate, Rose Marie. / Food Safety Instructor</td> <td>149</td> <td></td> <td></td> <td></td>	Tate, Rose Marie. / Food Safety Instructor	149			
Comp. Rate: 1 @ 218 83 Cleary, Thomas / Consultation/SACS Wishop 83 Comp. Rate: 1 @ 250 1.500 Comp. Rate: 1 @ 250 1.500 Comp. Rate: 1 @ 1500 1.500 Comp. Rate: 1 @ 1500 215 Comp. Rate: 1 @ 1500 215 Comp. Rate: 1 @ 214 215 Comp. Rate: 1 @ 214 215 Comp. Rate: 1 @ 214.04 215 Erford, Bradley T. / Keynote speak-spr conferen 307 Comp. Rate: 1 @ 215.46 1 Hern, Monica S. / Consultant travel expense 700 Comp. Rate: 1 @ 249.75 318 McCall, Amanda Blaine, / Symastic instructor 181 Comp. Rate: 1 @ 257.03 318 Comp. Rate: 1 @ 249.75 318 Sightlines, LLC / Consultant travel expense 690 Comp. Rate: 1 @ 249.75 318 Sightlines, LLC / Consultant Expense 697 Comp. Rate: 1 @ 249.75 318 Sightlines, LLC / Consultant Expense 697 Comp. Rate: 1 @ 249.75 318 Sightlines, LLC / Consultant Expense 697 Comp. Rate: 1 @ 318.32 327	Comp. Rate: 1 @ 149.16				
Cleary, Thomas / Consultation/SACS Wkshop83Comp. Rate: 1 @ 82,761500Thatcher Pools & \$\$pas, Inc. / Scoreboard Repair Service95Comp. Rate: 1 @ 150092Höliday Inn Express / Consultant Expense95Comp. Rate: 1 @ 21.84215Comp. Rate: 1 @ 21.84101Erford, Bradley T, Ksynobe spak-spr conferen307Comp. Rate: 1 @ 21.84102Erford, Bradley T, Ksynobe spak-spr conferen307Comp. Rate: 1 @ 12.5.60125Comp. Rate: 1 @ 12.5.60126Comp. Rate: 1 @ 12.5.60126Comp. Rate: 1 @ 12.5.70126Sightlines, LLC / Consultant travel expense690Comp. Rate: 1 @ 247.57131Sightlines, LLC / Consultant Expense690Comp. Rate: 1 @ 247.00131Sightlines, LLC / Consultant Expense690Comp. Rate: 1 @ 37.03131Comp. Rate: 1 @ 237.30237Comp. Rate: 1 @ 313.21237Kelly, Margaret M, / Travel reinbursenent237Comp. Rate: 1 @ 237.3023,735Comp. Rate: 1 @ 237.3023,735Comp. Rate: 1 @ 237.30361Comp. Rate: 1 @ 237.30362Comp. Rate: 1 @ 237.30362Comp. Rate: 1 @ 237.30362Comp. Rate: 1 @ 237.3	McCall, Amanda Blaine. / Gymnastic instructor	218			
Comp. Rate: 1 @ 82.761.50Thatcher Pools & Spas. Inc. / Scoreboard Repair Service1.50Comp. Rate: 1 @ 15095Comp. Rate: 1 @ 214.84215Erford, Bradley T. / Keynote spack spre conferen307Comp. Rate: 1 @ 215.46125Mayses, Biller / Mileage-Inerpreter for Grad125Comp. Rate: 1 @ 125.46125Horn, Rate: 1 @ 125.46140Hern, Monica S., / Consultant travel expense70Comp. Rate: 1 @ 125.46140Hern, Monica S., / Consultant travel expense70Comp. Rate: 1 @ 125.46140Horn, Monica S., / Consultant travel expense700Comp. Rate: 1 @ 125.46140Hern, Monica S., / Consultant travel expense700Comp. Rate: 1 @ 125.46140Horn, Monica S., / Consultant travel expense700Comp. Rate: 1 @ 125.46140Hern, Monica S., / Consultant travel expense700Comp. Rate: 1 @ 180.8140McCall, Annanda Blaine, / Gymastic instructor250Comp. Rate: 1 @ 180.8140Comp. Rate: 1 @ 318.32140Kelly, Margaret M. / Travel exindures237Comp. Rate: 1 @ 318.3223,735Kelly, Margaret M. / Travel exindures241Comp. Rate: 1 @ 237.3023,735Comp. Rate: 1 @ 327.3023,735Comp. Rate: 1 @ 237.3023,735Comp. Rate: 636 per engagement36Dewayne Wickham / Consultant Expense43.98Comp. Rate: 636 per engagement36Dewayne Wickh	Comp. Rate: 1 @ 218				
Thatcher Pools & Spas, Inc. / Scoreboard Repair Service1.500Comp, Rate: 1 @ 15000Holiday Im Express / Consultant Expense95Comp, Rate: 1 @ 95215Comp, Rate: 1 @ 214.84215Efford, Bradley T. / Keytote speak-spr conferen307Comp, Rate: 1 @ 217.350Mayse, Billie / Microse speak-spr conferen307Comp, Rate: 1 @ 127.461Hern, Monica S., / Consultant travel expense720Comp, Rate: 1 @ 128.461Hern, Monica S., / Consultant travel expense720Comp, Rate: 1 @ 180.81McCall, Amanda Blaine, / Gymnastic instructor250Comp, Rate: 1 @ 180.897Comp, Rate: 1 @ 500.397Comp, Rate: 1 @ 500.397Tri-State Meter and Regula / Operator Qualification Exp318Comp, Rate: 1 @ 215.03318Tri-State Meter and Regula / Operator Qualification Exp318Comp, Rate: 1 @ 217.30237Comp, Rate: 632 per engagement237Dewayne Wickham / Consultant Expense642Comp, Rate: 632 per engagement364Dewayne Wickham / Consultant Expense642Comp, Rate: 632 per engagement364Dewayne Wickham / Consultant Expense642Comp, Rate: 632 per engagement364Dewayne Wickham / Consultant Expense642 <tr <td="">23,735</tr>	Cleary, Thomas / Consultation/SACS Wkshop	83			
Comp. Rate: 1 @ 1500 95 Holiday Inn Express / Consultant Expense 95 Comp. Rate: 1 @ 124.84 215 Erford, Bradley T. / Keynote speak-spr conferen 307 Comp. Rate: 1 @ 125.46 125 Mayes, Billie / Mileage-Interpreter for Grad 125 Comp. Rate: 1 @ 125.46 125 Hern, Monica S. / Consultant travel expense 720 Comp. Rate: 1 @ 125.46 181 Comp. Rate: 1 @ 126.46 181 Comp. Rate: 1 @ 128.8 181 McCall, Amanda Blaine. / Gymnastic instructor 250 Comp. Rate: 1 @ 120.75 250 Sightlines, LLC / Consultant Expense 690 Comp. Rate: 1 @ 50.2 515 Sightlines, LLC / Consultant Expense 957 Comp. Rate: 1 @ 50.2 318 Comp. Rate: 1 @ 518.3 318 Comp. Rate: 1 @ 517.03 318 Tri-State Meter and Regula / Operator Qualification Exp 318 Comp. Rate: 1 @ 517.03 318 Comp. Rate: 1 @ 518.32 318 Kelly, Margaret M. / Travel reimbursement 237 Comp. Rate: 1 @ 318.32 318 Comp. Rate:	Comp. Rate: 1 @ 82.76				
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Comp. Rate: 636 per engagement 4,398 Greater Talent Network / Consultant Expense 4,398					
Greater Talent Network / Consultant Expense 4,398		636			
Comp. Rate: 4398 per contract		4,398			
	Comp. Rate: 4398 per contract				

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Hilton Gargen Inn / Consultant Expense		257			
Comp. Rate: 257 per engagement					
John Michael Lee, Jr. / Consultant Expense		561			
Comp. Rate: 281 per engagement					
Williams, Harry Lee. / Consultant Expense		693			
Comp. Rate: 693 per engagement					
Peachtree Columbus II LLC / Travel Expenses		238	238	238	
Comp. Rate: Comp. Rate: \$238 expenses					
Sightlines LLC / Travel Expenses		528	528	528	
Comp. Rate: Comp. Rate: \$528 expenses					
National Center for Higher Educatio / Team Training		119	119	119	
Comp. Rate: Comp. Rate: \$119 expenses					
Peachtree Columbus II LLC / Travel Expenses		119	119	119	
Comp. Rate: Comp. Rate: \$119 expenses					
Sightlines LLC / Travel Expenses		653	653	653	
Comp. Rate: Comp. Rate: \$653 expenses					
Armacost, Robert L. / Consultant Expenses		785	785	785	
Comp. Rate: Comp. Rate: \$785 expenses					
Pet-Armacost, Julia J. / Consultant Expenses		731	731	731	
Comp. Rate: Comp. Rate: \$731 expenses					
Miscellaneous / Miscellaneous Expense			10,000	10,000	
Comp. Rate: Comp. Rate:\$10000 exp					
JALARAM CORPORATION-USE 6 / Room rental for guest soloist		318			
Comp. Rate: \$318 per room rental					
DONGMAO ZHANG / seminar speaker		103			
Comp. Rate: 186 miles@.555 per mile					
KANALA LAKSHMINARASIMHA P / seminar speaker		253			
Comp. Rate: \$253.10 airfare per invoi					
HANXIANG PENG / guest speaker		579			
Comp. Rate: \$578.70 Airfare					
NIKOLAI CHERNOV / guest speaker		200			
Comp. Rate: Mileage rate at 360 miles					
CHARLES ROBINSON KATHOLI / guest speaker		200			
Comp. Rate: Mileage rate at 360 miles					
SEAN SATHER-WAGSTAFF / guest speaker		634			
Comp. Rate: \$634.10 Airfare & Honorar					
STEPHEN LESTER / guest speaker		310			
Comp. Rate: \$310.10 Airfare					
JOSEPH SELLMANSBERGER / Hotel and food expenses reimbursement		166			
Comp. Rate: \$166.32 expenses					
JEREMY PESHL / Prospective student		150			
Comp. Rate: \$149.50 rental car per in					
AMBER NICOLE JENSEN / Guest Speaker		236			
Comp. Rate: \$236.32 rental rates					
LYNEE L GAILLET / Guest speaker		353			
Comp. Rate: 624 miles @ \$0.565 per mi					
MICHAEL RICHARD NEAL / QEP report writer		518			
Comp. Rate: 916 miles @ \$0.565 per mi					
THE BERNARD CONSULTING GR / Providing consultation for Pharmacy's St		1,849			
Comp. Rate: \$6,193.58/consulting visi					
TIMOTHY H SELF / Guest speaker		414			
Comp. Rate: \$1,000/flat fee					

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Name of Agency		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
THOMAS C LUTKEN / Supplies purchased for front gate repair		8			
Comp. Rate: \$8.23 Actual cost of supp					
THE MOORE INSTITUTE, INC / Speaker Fee and Mileage		215			
Comp. Rate: \$0.55/mile					
BARBARA G WELLS / ACCP Meeting Expenses	Y	1,078			
Comp. Rate: \$1,078.42/trip					
REGINA F FREY / guest speaker, for hotel and meal expens		461			
Comp. Rate: \$461.34 flat fee/travel e		7.0			
BRUCE LEVINGSTON / reimburse expenses		760			
Comp. Rate: \$760.20 invoice expenses SPAETH COMMUNICATIONS INC / Employee Training		1,496			
Comp. Rate: \$1,495.54 invoice		1,490			
SPAETH COMMUNICATIONS INC / Employee Training		2,714			
Comp. Rate: \$2,713.51 invoice		2,714			
AMERICAN PROGRAM BUREAU I / Guest Speaker, Harry Belafonte		4,697			
Comp. Rate: \$4697.35/per Invoice		.,577			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement		319			
Comp. Rate: \$319.01 Actual receipts f					
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement		947			
Comp. Rate: \$947.34 Actual receipts f					
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement		920			
Comp. Rate: \$920.37 Actual receipts f					
DAVID F ALLEN / reimbursement of expenses		160			
Comp. Rate: \$160 per invoice					
DAVID F ALLEN / reimbursement of expenses		320			
Comp. Rate: \$320 per invoice					
DAVID F ALLEN / reimbursement of expenses		2,555			
Comp. Rate: \$2,555 per invoice					
RYAN O TODD / Observe and critique students on final c		75			
Comp. Rate: mileage - 134 miles at \$.					
TIM MATLOCK / Observe and critique students on final c		55			
Comp. Rate: mileage - 98 miles at \$.5		(2)			
MEL MORSE / Observe and critique students on final c		62			
Comp. Rate: mileage - 110 miles at \$. PAUL SIKKEL / seminar speaker		145			
Comp. Rate: mileage-284 miles51 c		145			
MALCOLM HILL / seminar speaker		294			
Comp. Rate: \$293.7 airfare reimbursem		271			
JUSTIN YEAGER / seminar speaker		125			
Comp. Rate: \$124.66 gas reimbursement					
GURI TZIVION / seminar speaker		105			
Comp. Rate: mileage - 190 miles at .5					
NICHOLAS LEVENTIS / seminar speaker		661			
Comp. Rate: \$549.10 airfare; 202.16 m					
DOWNTOWN OXFORD INN & SUI / for Nicholas Leventis		238			
Comp. Rate: flat rate of \$109 9/12/12					
JERZY LESZCZYNSKI / seminar speaker		181			
Comp. Rate: 326 miles @.555 per mile					
PARESH CHANDRA RAY / seminar speaker		176			
Comp. Rate: 318 miles@.555 per mile					
JALARAM CORPORATION-USE 6 / for Paresh Ray		159			
Comp. Rate: \$159 flat rate per day					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ANTHONY J BELL JR / seminar speaker		263			
Comp. Rate: 474 miles@.555 per mile					
ROBERT E BACHMAN / seminar speaker		301			
Comp. Rate: 542 miles@.555 per mile					
MIKE MCKEE / seminar speaker		334			
Comp. Rate: 591.88 miles@.565 per mil					
STEPHEN L MORGAN / seminar speaker		471			
Comp. Rate: \$452.98 for airfare/\$18.					
LUISA SOFIA KLINGER / lecturer		520			
Comp. Rate: \$520.19 flat rate towards					
JOSHUA ROBERT HENDRICKSON / seminar speaker		231			
Comp. Rate: \$231.08 hotel eexpense					
GUILLAUME ROCHETEAU / Airline Reservation for Seminar Speaker		634			
Comp. Rate: \$634 airfare					
TIMOTHY DARREN EARLEY / guest speaker Michael Martone		136			
Comp. Rate: \$136.36 per invoice					
ANDERS CARLSON-WEE / Travel expense for MFA prospective stude		491			
Comp. Rate: \$490.50 per visit					
JASON HARRINGTON / Travel expense for MFA prospective stude		287			
Comp. Rate: \$287.30 per visit					
JOY HENRY / Travel expense for MFA prospective stude		457			
Comp. Rate: \$457.10 per visit					
RICHARD C FORD / Guest speaker travel expenses		1,042			
Comp. Rate: \$1041.84 per visit					
TOMMY G FRANKLIN / prospective student Jason Mosley		105			
Comp. Rate: \$104.64 per invoice					
KENNETH B BADER / Seminar speaker		599			
Comp. Rate: Airfare \$487.70, baggage					
MICHAEL KESDEN / Seminar speaker		683			
Comp. Rate: Airfare \$355.10, car rent					
KEVIN HAWORTH / Seminar speaker		492			
Comp. Rate: Airfare \$467.60, parking					
DENNIS REED / Expenses for QuarkNet teacher		101			
Comp. Rate: Lodging \$101.38 per invoi					
RICHARD O'SHAUGHNESSY / Seminar speaker		949			
Comp. Rate: Food \$48.74, airfare \$624					
DAMIR KHISMATULLIN / Seminar speaker		535			
Comp. Rate: Airfare \$328.80,taxi \$28,					
PAOLO G RUMERIO / Seminar speaker		181			
Comp. Rate: 320 miles at .565 per mil					
LUCA BOMBELLI / Expenses for prospective student		645			
Comp. Rate: Airfare \$599.10 & car ren					
ALYSSA LOOS / Prospective student		762			
Comp. Rate: 1348.94 miles at .565 per					
BHUBANJYOTI BHATTACHARYA / Seminar speaker		573			
Comp. Rate: Train \$186.85, rental car					
MANU PARANJAPE / Seminar speaker		575			
Comp. Rate: Airfare \$452.75, taxi \$68					
LUCA BOMBELLI / Expenses for prospective student		124			
Comp. Rate: Lodging \$123.99					
ROBERT MIGLIORI / Prospective student		951			
Comp. Rate: Airfare \$762.60, car rent					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MATTHEW WINDUST HUGHEY / guest speaker		103			
Comp. Rate: 186 miles @ 55.5/mile					
GENA DYE / Flat Rate Travel grant for participant i		100			
Comp. Rate: \$100 Flat Rate for Servic					
LESLIE MCCLURE / Speaker Dr. Leslie McClure Travel Expens		203			
Comp. Rate: \$203.40/trip					
TINA P BROCK / Travel expenses to accept alumnus of the		607			
Comp. Rate: \$606.71/trip					
VANESSA C COOK / Travel Reimbursement		55			
Comp. Rate: \$55 Per trip (one-time ex					
MARIE FOSTER GNAGE / Community Engagement Campus consultation		635			
Comp. Rate: \$634.60 for one plane tic					
ROBIN R WILKERSON / UMMC Employee/Conference Expenses		87			
Comp. Rate: \$86.53/trip					
CYNTHIA RAEHL / Speaker Travel Expenses		504			
Comp. Rate: \$504.22/trip					
DAVID D ALLEN II / Lodging for Dr. Cindy Raehl		166			
Comp. Rate: \$166.32/trip					
MARY L CALDWELL / Mileage Expense to visit School of Pharm		239			
Comp. Rate: 468 miles @\$0.51/mile					
KING EDWARD TENANT LLC / Hotel bill for Dr. John Michael O'Brien		100			
Comp. Rate: \$99.75/night					
PENGUIN GROUP (USA) INC. / 2013 Freshman Convocation Speaker		4,500			
Comp. Rate: \$4,500 per Contracted Amo					
MISS MISSISSIPPI CORP / Entertainment for Homecoming Parade (Mar		138			
Comp. Rate: \$138.40 Flat Rate for Per					
MISS MISSISSIPPI BUSINESS / Entertainment for Miss Unviersity Pagean		138			
Comp. Rate: \$138.40 Flat Rate for Per					
GEORGE WORLASI KWASI DOR / Black History Month music performer Herb		241			
Comp. Rate: \$241.10 travel expense					
CHARLES CHANDLER / Accreditation team		58			
Comp. Rate: \$57.69 meals cost					
Consultant Reimbursement / Expense Reimbursement			45,525	45,525	
Comp. Rate: \$45,525 per year					
Shaw, Betty Reimbursement / Jacqueline Dace Presentation		95	95	95	
Comp. Rate: \$95					
TOTAL 5780 Consultant Expense Reimbursements		94,835	82,528	82,528	
5790 Other Professional Fees and Services					
Jennings, Eileen Carey. / Faculty Summer Arts Camp		1,000	1,000	1,000	
Comp. Rate: 1 @ 1000					
Lane, Littrell A. / Counselor - Summer Arts Camp		325	325	325	
Comp. Rate: 1 @ 325					
Bell, Amanda Marie. / Choreographer-Summer Arts		1,250	1,250	1,250	
Comp. Rate: 1 @ 1250					
Robinson, J W / Counselor - Summer Arts Camp		325			
Comp. Rate: 1 @ 325					
Coleman, Charles Delaine. / Counselor - Summer Arts Camp		319			
Comp. Rate: 1 @ 319					
Koehler, Mary Catherine. / Faculty Summer Arts Camp		1,000	5,000	5,000	
Comp. Rate: 1 @ 1000					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Livingston, Mary K. / Teacher Asst. Summer Arts		325	325	325	
Comp. Rate: 1 @ 325					
Jones, Doris / Faculty Summer Arts Camp		1,000	1,000	1,000	
Comp. Rate: 1 @ 1000					
Hull, Kathy Mills. / Faculty Summer Arts Camp		1,500	5,000	5,000	
Comp. Rate: 1 @ 1500					
Logan, Iesha Shellay. / Counselor - Summer Arts Camp		325	325	325	
Comp. Rate: 1 @ 325					
Laro, Heather Michele. / Counselor - Summer Arts Camp		325	500	500	
Comp. Rate: 1 @ 325					
Lacy, Joe Frank. / Labor to work on console		345	500	500	
Comp. Rate: 1 @345					
Koehler, Sarah Reed. / Tea Asst Summer Arts		325	500	500	
Comp. Rate: 1 @ 325					
Lyrasis / Membership Dues		1,285	2,500	2,500	
Comp. Rate: 1 @ 1285					
Consumerinfo.com / Id-Alert 3B Codes		773	1,000	1,000	
Comp. Rate: 1 @ 773.20					
Best, Paul M. / Website Update		100	250	250	
Comp. Rate: 1 @ 100					
EM Printing, LLC / Application-Housing&Admis		1,361	2,500	2,500	
Comp. Rate: 1 @ 1361					
Hederman Brothers, Incorp / Tour Evaluation Cards		2,936	5,000	5,000	
Comp. Rate: 1 @ 2936					
EM Printing, LLC / Game on 2012		546	5,000	5,000	
Comp. Rate: 1 @ 546					
Hederman Brothers, Incor / Recruiter cards		1,058	5,000	5,000	
Comp. Rate: 1 @ 1057.61					
Hederman Brothers, Incorp / Recruuiter visit posters		308	5,000	5,000	
Comp. Rate: 1 @ 307.98					
SABC / Flex Plan fees 07.31.12		265	1,000	1,000	
Comp. Rate: 1 @ 265.18					
EM Printing, LLC / Campus Tour Pushcard		932	2,500	2,500	
Comp. Rate: 1 @ 932					
M&F Bank / Machine for remote deposit		50	500	500	
Comp. Rate: 1 @ 50					
City of Cleveland / Monthly Fire Protection		1,000	2,500	2,500	
Comp. Rate: 1 @ 1000					
Clark, Michael S. / Pharmacist		150	2,500	2,500	
Comp. Rate: 1 @ 150					
EM Printing, LLC / DSU Day Postcard-Poster		978	2,500	2,500	
Comp. Rate: 1 @ 978					
EM Printing, LLC / 2013 Freshman viewbook		8,270	15,000	15,000	
Comp. Rate: 1 @ 8270					
Failsafe Media Company / 2013 Student Bulletin		3,983	3,983	3,983	
Comp. Rate: 1 @ 3983.45					
EM Printing, LLC / ACT postcards		1,024	2,500	2,500	
Comp. Rate: 1 @ 1024					
Hederman Brothers, Incorp / Transfer viewbook, money		4,489	5,500	5,500	
Comp. Rate: 1 @ 4489					
OCLC Online Computer Libr / Funds added to deposit acct.		6,000	10,000	10,000	
Comp. Rate: 1 @ 6000					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Marquis, Sr., James G. / Fence for soccer field		3,150	5,000	5,000	
Comp. Rate: 1 @ 3150					
Heidi's / Embroidery for Bags/Gear		713	2,500	2,500	
Comp. Rate: 1 @ 713.08					
Winn Brown Law Firm, PLLC / Garnishment cost		65	2,500	2,500	
Comp. Rate: 1 @ 65					
The Centre Group, Inc. / Centre Group Comp Study		2,144	2,500	2,500	
Comp. Rate: 1 @ 2143.75					
Continental Service Group / Garnishment fees-J. Valentin		35	500	500	
Comp. Rate: 1 @ 35					
Department of Homeland Se / Deblaere Filing Fee I-539		290	500	500	
Comp. Rate: 1 @ 290					
M&F Bank / Machine for remote deposit		50	500	500	
Comp. Rate: 1 @ 50					
Sunflower Plantation Plant / Flowers for Opening Session		1,250	2,500	2,500	
Comp. Rate: 1 @ 1250					
Geiger Brothers / Pens, pencils, roll label		4,307	6,000	6,000	
Comp. Rate: 1 @ 4306.56					
Wright, Bennie Barnett. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612		(10	2.500	2.500	
Clark, Steven Glenn. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612		(12)	2,500	2.500	
Warrington, James E. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612		1 000	2,500	2.500	
City of Cleveland / Monthly Fire Protection		1,000	2,500	2,500	
Comp. Rate: 1 @ 1000		485	2,500	2,500	
John Signs and Company / Police car lettering <i>Comp. Rate: 1 @ 485</i>		405	2,500	2,500	
Clark, Michael S. / Pharmacist		150	500	500	
Comp. Rate: 1 @ 150		150	500	500	
Cappex.com LLC / Student recruitment service		8,000	15,000	15,000	
Comp. Rate: 1 @ 8000		0,000	15,000	15,000	
American College Testing / Residual Module C Scoring		279	500	500	
Comp. Rate: 1 @ 279			200	200	
American College Testing / CAAP Essay Test Scored		280	500	500	
Comp. Rate: 1 @ 280					
American College Testing / CAAP Essay Test Scored		266	500	500	
Comp. Rate: 1 @ 266					
Heidi's / Towels w/embroidered #'s		1,190	2,500	2,500	
Comp. Rate: 1 @ 1190					
Heidi's / Football screen/embroidery		759	2,500	2,500	
Comp. Rate: 1 @ 759.25					
Alison S. Granucci / Artist Engagement		2,000	4,000	4,000	
Comp. Rate: 1 @ 2000					
Heidi's / Football screen/embroidery		350	5,000	5,000	
Comp. Rate: 1 @ 349.7					
Southern Shredders / Service for Student Finance		50	500	500	
Comp. Rate: 1 @ 50					
Technology Information Solu / Domain 1 yr renewal/parkng		90	500	500	
Comp. Rate: 1 @ 90					
Turner, Cheryl M. / Instructor for Cheer Rec&Pre		3,138	6,500	6,500	
Comp. Rate: 1 @ 3138					

Institutions of Higher Learning - On Campus

McCall. Annuale Blains. / Cymnast InstructorLawr. 90, 2013Jame 90, 2014Jame 90, 2015Comp. Rate. 1 # 21306.006.00Moley, Emil, F. & Eli vidio Summar An Camp3252.5002.500Comp. Rate. 1 # 0.257.112.5102.5002.500Comp. Rate. 1 # 731.252.002.5002.5002.500Comp. Rate. 1 # 731.252.002.5002.5002.500Comp. Rate. 1 # 731.252.002.5002.5002.500Comp. Rate. 1 # 2302.5002.5002.5002.500Comp. Rate. 1 # 24011.6755050500Comp. Rate. 1 # 2402.5002.5002.5002.500Comp. Rate. 1 # 2402.5002.5002.5002.500Comp. Rate. 1 # 2402.5002.5002.5002.500Comp. Rate. 1 # 2502.5002.5002.5002.500Warringon, James L. Pototro on call6122.5002.500Comp. Rate. 1 # 6126122.5002.5002.500Comp. Rate. 1 # 6126102.5002.5002.500Comp. Rate. 1 # 61251.0001.0002.5002.500Comp. Rate. 1 # 61851.0022.5002.5002.50	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 20, 2013	(2) Estimated Expenses FY Ending	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate: 1 © 2130Comp. Rate: 1 © 2150Comp. Rate: 1 © 2250Mokry, Ennik JF, Hish visob-Summer Art Camp7312,5002,500Comp. Rate: 1 © 712.252002,0002,000Comp. Rate: 1 © 712.252002,0002,000Comp. Rate: 1 © 721.252002,0002,000Comp. Rate: 1 © 721.252,0002,0002,000Comp. Rate: 1 © 721.252,0002,0002,000Comp. Rate: 1 © 720.252,0002,0002,000Comp. Rate: 1 © 720.252,0002,00	McCall Amondo Diano / Crimmont Instructor					
Noisery lendy F. / Edit visions An Camp Camp. Aue: 1 @ 2532.5002.500Noisery, Lendy F. / Edit visions Ant Camp Camp. Aue: 1 @ 2017.312.5002.500Camp. Aue: 1 @ 2012.0002.0002.0002.000Camp. Aue: 1 @ 2012.0002.0002.000Camp. Aue: 1 @ 2012.0002.0002.000Camp. Aue: 1 @ 20102.0002.000Camp. Aue: 1 @ 20102.0002.000Camp. Aue: 1 @ 20102.0002.000Camp. Aue: 1 @ 107515002.000Camp. Aue: 1 @ 107515002.000Camp. Aue: 1 @ 107515002.000Camp. Aue: 1 @ 107516122.000Camp. Aue: 1 @ 5016122.000Camp. Aue: 1 @ 5016122.000Camp. Aue: 1 @ 516122.0002.000Camp. Aue: 1 @ 61212.0002.000Camp. Aue: 1 @ 516122.0002.000Camp. Aue: 1 @ 5111.0002.000Camp. Aue: 1 @ 61211.0002.000Camp. Aue: 1 @ 61211.0002.000Camp. Aue: 1 @ 101511.0001.000Camp. Aue: 1 @ 201521.0001.0001.000 <tr< td=""><td></td><td></td><td>2,150</td><td>0,500</td><td>0,500</td><td></td></tr<>			2,150	0,500	0,500	
Comp. Rate: 1 @ 531_25TTMolry, Entily, F. Brity does Summer An Comp. Comp. Rate: 1 @ 731_252.5002.500Damsand, Mike / Softball Unprive2002.0002.000Goalf, South Conference, / Football officials 2012 Year11.67520.0002.000Goalf, South Conference, / Football officials 2012 Year11.67520.0002.000Comp. Rate: 1 @ 100500500500Comp. Rate: 1 @ 1005002.5002.500Nichols, Christopher / Guest artist recital2502.5002.500Comp. Rate: 1 @ 50612612612Warrigton, Innews L/ Doctor on call612612612Comp. Rate: 1 @ 612612612612Comp. Rate: 1 @ 6126122.5002.500Comp. Rate: 1 @ 612612612612Comp. Rate: 1 @ 6126122.5002.500Comp. Rate: 1 @ 6126122.5002.500Comp. Rate: 1 @ 6126122.5002.500Comp. Rate: 1 @ 6137.5002.5002.500Comp. Rate: 1 @ 6101.0002.5002.500Comp. Rate: 1 @ 6101.0002.5002.500Comp. Rate: 1 @ 6101.0002.5002.500Comp. Rate: 1 @ 6101.0001.0002.500Comp. Rate: 1 @ 6101.0002.5002.500Comp. Rate: 1 @ 6101.0001.0002.500Comp. Rate: 1 @ 6101.0001.0002.500Comp. Rate: 1 @ 6101.0	•		525	2 500	2 500	
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Comp. Rate: 1 @ 50 2.50 2.500 Nichols, Christopher / Guest anits realial 6.12 6.12 6.12 Warrington, James E. / Doctor on call 6.12 2.500 2.500 Comp. Rate: 1 @ 6.12 2.500 2.500 2.500 Wringh, Hennis Barnet, / Doctor on call 6.12 2.500 2.500 Comp. Rate: 1 @ 6.12 2.500 2.500 2.500 Comp. Rate: 1 @ 6.12 2.500 2.500 2.500 Comp. Rate: 1 @ 6.12 2.500 2.500 2.500 Comp. Rate: 1 @ 6.12 0.1000 2.500 2.500 Comp. Rate: 1 @ 10.5 1.000 2.500 2.500 Mississip Institutions of H1/ Exercance Dares 1.000 2.500 2.500 Comp. Rate: 1 @ 10.5 1.000 1.000 2.500 2.500 Mississip Institutions of H1 / Iternal audit billing 2.0152 40.000 40.000 Comp. Rate: 1 @ 215.4 1.000 1.000 2.500 2.500 Mississip Institutions of H1 / Iternal audit billing 2.0152 2.500 2.500 Comp. Rate: 1 @ 2160 1.000 2.500 2	•		50	500	500	
Nichols, Christopher / Guest artist recital 250 2,500 Comp, Rate: 1 @ 250 612 612 Wrington, James L/ Doctor on call 612 2,500 Comp, Rate: 1 @ 612 2,500 2,500 Comp, Rate: 1 @ 612 2,500 2,500 Comp, Rate: 1 @ 612 2,500 2,500 Comp, Rate: 1 @ 613 1,000 2,500 2,500 Comp, Rate: 1 @ 100 2,500 1,000 1,000 Comp, Rate: 1 @ 100,01 2,00 1,000 1,000 Comp, Rate: 1 @ 20,0152 40,000 1,500 1,500 Comp, Rate: 1 @ 20,0152 2,500 2,500 2,500 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Warrington, James E. / Doctor on call 612 612 612 Comp. Rate: 1 @ 612 612 2,500 2,500 Comp. Rate: 1 @ 612 612 2,500 2,500 Comp. Rate: 1 @ 612 612 2,500 2,500 Comp. Rate: 1 @ 613 612 2,500 2,500 Comp. Rate: 1 @ 614.5 612 2,500 2,500 Comp. Rate: 1 @ 108.5 1,000 2,500 2,500 Comp. Rate: 1 @ 108.5 1,000 2,500 2,500 Comp. Rate: 1 @ 108.5 1,000 2,500 2,500 Mississippi Institutions of Hi / Educanse Dues 1,082 5,000 1,000 Comp. Rate: 1 @ 108.5 1,082 5,000 1,000 Mississippi Institutions of Hi / Internal audit billing 20,152 40,000 40,000 Comp. Rate: 1 @ 2005.4 15 2500 2500 1,000 Comp. Rate: 1 @ 200.5 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,5			250	2,500	2,500	
Comp. Rate: 1 @ 612 2.500 Wright, Bernie Barnet, 1/ Doctor on call 612 2.500 Clark, Steven Glenn, / Doctor on call 612 2.500 Comp. Rate: 1 @ 612 100 2.500 Mirdy, Larkin, S., Repair night depositor 1419 2.500 Comp. Rate: 1 @ 418.5 1.000 2.500 Comp. Rate: 1 @ 108.1.5 1.000 2.500 Mississipi Institutions of Hi / Feb for IPEND users 2.5 1.000 Comp. Rate: 1 @ 205.4 1.000 40000 Comp. Rate: 1 @ 205.4 1.000 40000 Mississipi Institutions of Hi / Internal audi billing 20.152 40.000 Comp. Rate: 1 @ 205.4 1.000 40000 Mississipi Institutions of Hi / Internal audi billing 20.152 40.000 Comp. Rate: 1 @ 205 2.500 2.500 2.500 Comp. Rate: 1 @ 205 2.500 2.500 2.500 Comp. Rate: 1 @ 200 2.500 2.500 2.500 Comp. Rate: 1 @ 200 2.500 2.500 2.500 Comp. Rate: 1 @ 200 2.500	Comp. Rate: 1 @ 250					
Wright, Bennie Barnett, / Doctor on call 612 2,500 2,500 Comp, Rate: 1@ 101 2,500 2,500 Comp, Rate: 1@ 1081.5 1,000 2,500 Nississipi Institutions of Hi / Educause Dues 1,000 2,500 Comp, Rate: 1@ 2001 1,000 2,500 Mississipi Institutions of Hi / Internal audit billing 20,152 40,000 Comp, Rate: 1@ 2015.4 1 1 1 Mississipi Institutions of Hi / Internal audit billing 20,152 40,000 40,000 Comp, Rate: 1@ 2015.4 1 1 1 1 Mississipi Institutions of Hi / Internal audit billing 20,012 40,000 1 1 Comp, Rate: 1@ 2015.4 1			612	612	612	
Comp. Rate: 1 @ 612 Clark, Seven Glem. / Doctor on call Comp. Rate: 1 @ 612 Alford, Larkin S. / Repair night depositor 419 2,500 2,500 Comp. Rate: 1 @ 118.5 1000 2,500 2,500 Comp. Rate: 1 @ 118.5 1,000 2,500 2,500 Comp. Rate: 1 @ 100 1,000 2,500 2,500 Comp. Rate: 1 @ 1015 1,000 2,500 2,500 Comp. Rate: 1 @ 1015 1,000 2,500 2,500 Mississipi Institutions of Hi / Fee for IPEND users 2,51 1,000 1,000 Comp. Rate: 1 @ 2015.2	Comp. Rate: 1 @ 612					
Clark, Steven Glem, // Doctor on call 612 2,500 Comp, Rat:: 1 @ 612 1 Allford, Larkin S. / Repair night depositor 2,500 Comp, Rat:: 1 @ 418.5 2,500 City of Cleweland // Monthly Fire Protection 1,000 2,500 Comp, Rat:: 1 @ 1000 1,000 2,500 Mississipi Institutions of H // Educause Dues 1,082 5,000 Comp, Rat:: 1 @ 1081.5 1,082 5,000 Mississipi Institutions of H // Efe for IPEND users 2 1,000 Comp, Rat:: 1 @ 2105.2 40,000 40,000 Comp, Rat:: 1 @ 2105.2 40,000 40,000 Comp, Rat:: 1 @ 2105.4 5,000 5,000 Comp, Rat:: 1 @ 2105.4 2,500 2,500 Comp, Rat:: 1 @ 2106.4 2,500 2,500 Comp, Rat:: 1 @ 200 2,500 2,500 Rusal, Ronald "Ronnie" / Softball Umpire 2,00 2,500 Comp, Rat:: 1 @ 200 2,500 2,500	Wright, Bennie Barnett. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612 419 2.500 Allord, Larkin S., / Repair night depositor 1.000 2.500 Ciny of Cleveland / Monthly Fire Protection 1.000 2.500 Comp. Rate: 1 @ 1000 1.000 2.500 Mississippi Institutions of Hi / Educause Dues 1.000 2.500 Comp. Rate: 1 @ 1081.5 1.000 2.500 Mississippi Institutions of Hi / Iteranal audit billing 20.152 40,000 Comp. Rate: 1 @ 20152.4 9.406 15,000 Mississippi Institutions of Hi / Internal audit billing 20.152 40,000 Comp. Rate: 1 @ 20152.4 9.406 15,000 Mississippi Institutions of Hi / Internal audit billing 20.152 40,000 Comp. Rate: 1 @ 2105.4 9.406 15,000 Mississippi Institutions of Hi / Internal audit billing 20.152 40,000 Comp. Rate: 1 @ 2105.4 9.406 15,000 Houston, Kevin 0 G./ Lecture for DMI Session 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Ryan, Jr., Terence M. / Softball Umpire 200 2,500 C	Comp. Rate: 1 @ 612					
Alford, Larkin S. / Repair night depositor 419 2,500 Comp, Rat: 1 @ 148,5 1,000 2,500 Comp, Rat: 1 @ 1000 1,000 2,500 Mississipi Institutions of Hi / Educause Dues 1,082 5,000 Comp, Rat: 1 @ 100 1,000 2,500 Mississipi Institutions of Hi / Fe for IPEND users 25 1,000 Comp, Rat: 1 @ 20152. 40,000 40,000 Comp, Rat: 1 @ 20152. 1,000 1,000 Comp, Rat: 1 @ 200 2,500 2,500 Russispi Institutions of Hi / Internal audi billing 20,152 40,000 40,000 Comp, Rat: 1 @ 2040. 15,000 15,000 15,000 15,000 Comp, Rat: 1 @ 2040. 2,500	Clark, Steven Glenn. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 418.5 1000 2.500 City of Cleveland / Monthly Fire Protection 1,000 2.500 Mississip Institutions of Hi / Educause Dues 1,082 5,000 Comp. Rate: 1 @ 1081.5 1,082 5,000 Mississip Institutions of Hi / Fee for IPEND users 25 1,000 Comp. Rate: 1 @ 20152.4 2 40,000 Mississip Institutions of Hi / Internal audit billing 20,152 40,000 Comp. Rate: 1 @ 20152.4 1 1 Mississip Institutions of Hi / Internal audit billing 20,152 40,000 Comp. Rate: 1 @ 20152.4 1 1 1 Mississip Institutions of Hi / INS IHL License Agreement 9,406 1 1 Clark, Michael S. / Pharmacist 150 2,500 2,500 Comp. Rate: 1 @ 150 2 2,500 2,500 Russell, Ronald "Ronale", / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 2	Comp. Rate: 1 @ 612					
City of Cleveland / Monthly Fire Protection 1,000 2,500 2,500 Mississippi Institutions of Hi / Educause Dues 1,082 5,000 5,000 Comp. Rate: 1 @ 1081.5 1 1,000 1,000 Mississippi Institutions of Hi / Fee for IPEND users 25 1,000 1,000 Comp. Rate: 1 @ 20152.4 1 0 1 1,000 Mississippi Institutions of Hi / Internal audit billing 20,152 40,000 40,000 Comp. Rate: 1 @ 20152.4 1 15,000 15,000 Mississippi Institutions of Hi / MS IHL License Agreement 9,406 15,000 2,500 Comp. Rate: 1 @ 2040.4 1 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 <td< td=""><td>Alford, Larkin S / Repair night depositor</td><td></td><td>419</td><td>2,500</td><td>2,500</td><td></td></td<>	Alford, Larkin S / Repair night depositor		419	2,500	2,500	
Comp. Rate: 1 @ 1000 Image: 1 @ 1000 Image: 1 @ 1000 Mississippi Institutions of Hi / Educause Dues 1,082 5,000 5,000 Comp. Rate: 1 @ 1081.5 1,000 1,000 1,000 Mississippi Institutions of Hi / Fee for IPEND users 25 1,000 40,000 Comp. Rate: 1 @ 20152.4 20,0152 40,000 40,000 Mississipi Institutions of Hi / Internal audit billing 20,152 40,000 40,000 Comp. Rate: 1 @ 20152.4 9,406 15,000 15,000 Mississipi Institutions of Hi / Inst IL License Agreement 9,406 2,500 2,500 Comp. Rate: 1 @ 9406.4 150 2,500 2,500 2,500 Comp. Rate: 1 @ 150 2,500 <t< td=""><td>Comp. Rate: 1 @ 418.5</td><td></td><td></td><td></td><td></td><td></td></t<>	Comp. Rate: 1 @ 418.5					
Mississippi Institutions of Hi / Educause Dues 1,082 5,000 5,000 Comp. Rate: 1 @ 1081.5 1,000 1,000 Mississippi Institutions of Hi / Fee for IPEND users 25 1,000 40,000 Mississippi Institutions of Hi / Internal audit billing 20,152 40,000 40,000 Comp. Rate: 1 @ 20152.4 20,000 40,000 40,000 Mississippi Institutions of Hi / MS IHL License Agreement 9,406 15,000 15,000 Comp. Rate: 1 @ 9406.4 150 2,500 2,500 2,500 Comp. Rate: 1 @ 10 150 2,500 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500	City of Cleveland / Monthly Fire Protection		1,000	2,500	2,500	
Comp. Rate: $1 @ 1081.5$ Image: Comp. Rate: $1 @ 201.52$ Image: Comp. Rate: $1 @ 205$ Image: Comp. Rate: $1 @ 205$ Image: Comp. Rate: $1 @ 205.24$ Image: Comp. Rate: $1 @ 2015.24$ Image: Comp. Rate: $1 @ 200.452$ Image: Comp. Rate: $1 @ 145.452$ <	Comp. Rate: 1 @ 1000					
Mississippi Institutions of Hi / Fee for IPEND users 25 1.000 1.000 Comp. Rate: 1 @ 25 40.000 40,000 Mississippi Institutions of Hi / Internal audit billing 20,152 40,000 40,000 Comp. Rate: 1 @ 20152.4 9,406 15,000 15,000 Mississippi Institutions of Hi / MS IHL License Agreement 9,406 15,000 15,000 Clark, Michael S. / Pharmacist 150 2,500 2,500 Comp. Rate: 1 @ 406.4 150 2,500 2,500 Mussell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Bilbo, Sam / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 105 1 1 1 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 1 1 2,500 <td< td=""><td>Mississippi Institutions of Hi / Educause Dues</td><td></td><td>1,082</td><td>5,000</td><td>5,000</td><td></td></td<>	Mississippi Institutions of Hi / Educause Dues		1,082	5,000	5,000	
Comp. Rate: 1 @ 25 Unit of the second s	Comp. Rate: 1 @ 1081.5					
Mississippi Institutions of Hi / Internal audit billing 20,152 40,000 40,000 Comp. Rate: 1 @ 20152.4 9,406 15,000 15,000 Mississippi Institutions of Hi / MS IHL License Agreement 9,406 15,000 15,000 Comp. Rate: 1 @ 9406.4 150 2,500 2,500 Clark, Michael S. / Pharmacist 200 2,500 2,500 Comp. Rate: 1 @ 150 200 2,500 2,500 Houston, Kevin G., / Lecture for DMI Session 200 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 2,500 Bibo, Sam / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 200 2,500 2,500 Comp. Rate: 1 @ 145 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Comp. Rate: 1 @ 145 100 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Tran. Louie /	Mississippi Institutions of Hi / Fee for IPEND users		25	1,000	1,000	
Comp. Rate: 1 @ 20152.4 Mississippi Institutions of Hi / MS IHL License Agreement 9,406 15,000 15,000 Comp. Rate: 1 @ 9406.4 150 2,500 2,500 Comp. Rate: 1 @ 150 150 2,500 2,500 Houston, Kevin G., / Lecture for DMI Session 200 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Ryan, Jr., Terrence M / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 145 2,500 2,500 2,500 Comp. Rate: 1 @ 145 162 2,500 2,500 Comp. Rate: 1 @ 145 2,500 2,500 2,500 Comp. Rate: 1 @ 145 2,500 2,500 2,500 Comp. R						
Mississipi Institutions of Hi / MS IHL License Agreement 9,406 15,000 Comp. Rate: 1 @ 9406.4 150 2,500 Clark, Michael S. / Pharmacist 150 2,500 Comp. Rate: 1 @ 150 200 2,500 Houston, Kevin G. / Lecture for DMI Session 200 2,500 Comp. Rate: 1 @ 200 200 2,500 Russell, Ronale "Konine". / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Comp. Rate: 1 @ 145 2,500 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 145 150			20,152	40,000	40,000	
Comp. Rate: 1 @ 9406.4 150 2,500 Clark, Michael S. / Pharmacist 150 2,500 Comp. Rate: 1 @ 150 200 2,500 Houston, Kevin G., / Lecture for DMI Session 200 2,500 Comp. Rate: 1 @ 200 2,000 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Ryan, Jr., Terrence M., / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Bilbo, Sam / Soccer Referee 145 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 150 150 150 Tran, Louie / Soccer Referee 175 2,500 2,500 Comp. Rate: 1 @ 175 175 2,500 2,500	*					
Clark, Michael S. / Pharmacist 150 2,500 2,500 Comp. Rate: 1 @ 150 200 2,500 2,500 Houston, Kevin G / Lecture for DMI Session 200 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 2,500 Comp. Rate: 1 @ 200 200 2,500 2,500 Bilbo, Sam / Soccer Referee 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Bilbo, Sam / Soccer Referee 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Bilbo, Sam / Soccer Referee 2,00 2,500 2,500 Comp. Rate: 1 @ 105 100 2,500 2,500 Tran, Louie / Soccer Referee 115 2,500 2,500 Comp. Rate: 1 @ 175 100 100 100 100 Tran, Louie / Soccer Referee 115	··· ·		9,406	15,000	15,000	
Comp. Rate: 1 @ 150 200 2,500 2,500 Houston, Kevin G. / Lecture for DMI Session 200 2,500 2,500 Comp. Rate: 1 @ 200 2,000 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,000 2,500 2,500 Ryan, Jr., Terrence M. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Bilbo, Sam / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 1 1 1 Blunt, Donald R. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 1 1 1 1 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 1 1 1 1 Tran, Louie / Soccer Referee 175 2,500 2,500 Comp. Rate: 1 @ 175 1 1 1 1 Tran, Louie / Soccer Referee 175 2,500 2,500 Comp. Rate: 1 @ 175 1						
Houston, Kevin G / Lecture for DMI Session 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Ryan, Jr., Terence M / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Bilbo, Sam / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 200 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 145 2,500 Tran, Louie / Soccer Referee 175 2,500			150	2,500	2,500	
Comp. Rate: 1 @ 200 2,500 Russell, Ronald "Ronnie". / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,000 2,500 Ryan, Jr., Terrence M / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Bilbo, Sam / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 200 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 145 2,500 Tran, Louie / Soccer Referee 175 2,500 Tran, Louie / Soccer Referee 175 2,500 Tran, Louie / Soccer Referee 175 2,500			200	2.500	2.500	
Russel, Ronald "Ronnie". / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Ryan, Jr., Terrence M / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 2,500 2,500 2,500 Bilbo, Sam / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 200 2,500 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 175 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500			200	2,500	2,500	
Comp. Rate: 1 @ 200 2,500 Ryan, Jr., Terrence M / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 145 2,500 Bilbo, Sam / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 200 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 115 2,500 Tran, Louie / Soccer Referee 115 2,500 Comp. Rate: 1 @ 145 115 2,500 Tran, Louie / Soccer Referee 115 2,500 Comp. Rate: 1 @ 175 115 2,500 Tran, Louie / Soccer Referee 115 2,500	*		200	2,500	2.500	
Ryan, J., Terrence M., / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Bilbo, Sam / Soccer Referee 145 2,500 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 145 200 2,500 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 145 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500	*		200	2,500	2,500	
Comp. Rate: 1 @ 200 Id Id Id Bilbo, Sam / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 200 2,500 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 175 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500	*		200	2 500	2 500	
Bilbo, Sm / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 200 2,500 2,500 Blunt, Donald R. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500	•		200	2,500	2,500	
Comp. Rate: 1 @ 145 Image: 1 @ 145 Blunt, Donald R. / Softball Umpire 200 2,500 Comp. Rate: 1 @ 200 145 2,500 Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 175 2,500 Tran, Louie / Soccer Referee 175 2,500	•		145	2 500	2 500	
Blunt, Donald R. / Softball Umpire 200 2,500 2,500 Comp. Rate: 1 @ 200 145 2,500 2,500 Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500			145	2,500	2,500	
Comp. Rate: 1 @ 200 Identified Identified Identified Tran, Louie / Soccer Referee 145 2,500 2,500 Comp. Rate: 1 @ 145 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500	*		200	2 500	2 500	
Tran, Louie / Soccer Referee 145 2,500 Comp. Rate: 1 @ 145 145 Tran, Louie / Soccer Referee 175 2,500 Comp. Rate: 1 @ 175 175 2,500 Tran, Louie / Soccer Referee 175 2,500 Tran, Louie / Soccer Referee 175 2,500 Tran, Louie / Soccer Referee 175 2,500	*		200	2,500	2,500	
Comp. Rate: 1 @ 145 175 Tran, Louie / Soccer Referee 175 Comp. Rate: 1 @ 175 175 Tran, Louie / Soccer Referee 175 Tran, Louie / Soccer Referee 175 Tran, Louie / Soccer Referee 175			145	2.500	2.500	
Tran, Louie / Soccer Referee 175 2,500 2,500 Comp. Rate: 1 @ 175 100 2,500 2,500 Tran, Louie / Soccer Referee 175 2,500 2,500			145	2,500	2,500	
Comp. Rate: 1 @ 175 175 2,500 2,500			175	2.500	2.500	
Tran, Louie / Soccer Referee 175 2,500 2,500			175	2,000	2,500	
	•		175	2.500	2.500	
Comp. Kate: 1 @ 1/3	Comp. Rate: 1 @ 175			_,,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	_,_ 00	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Weaver, Gates / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Weaver, Gates / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Coban, Alper / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Carson, Michael / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Roberts, Terrence / BPAC Performance		375	2,500	2,500	
Comp. Rate: 1 @ 375					
The Centre Group, Inc. / HR Compensation Services		17,289	35,000	35,000	
Comp. Rate: 1 @ 17288.9					
Office of Institutional Grant / Grant Writing		402	2,500	2,500	
Comp. Rate: 1 @ 402					
Tran, Louie / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Tran, Louie / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Coban, Alper / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Damico, Doug / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Damico, Doug / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Candebat, Mike / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Candebat, Mike / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Babin, Klayton / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Bilbo, Sam / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Babin, Klayton / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Weaver, Gates / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Sole, Magdalena / First Tuesday Speaker		250	2,500	2,500	
Comp. Rate: 1 @ 250					
McDonald, Mark / Basketball Referee		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Drake, Daniel C. / Basketball Referee		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Flegel, Christopher Michael. / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Marsh, Danny / Basketball Referee		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Lartique, John / Basketball Referee		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Flegel, Christopher Michael. / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Department of Homeland Se / Filing Fee for Form I-539		290	2,500	2,500	
Comp. Rate: 1 @ 290					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending	(2) Estimated Expenses FY Ending	(3) Requested for FY Ending	Fund Num.
	1 12103	June 30, 2013	June 30, 2014	June 30, 2015	
Elliott, Betsy Bobo. / PT worker for SBS		203	2,500	2,500	
Comp. Rate: 1 @ 202.5					
Lyon, Evelyn Caroline. / PT worker for SBS		203	2,500	2,500	
Comp. Rate: 1 @ 202.5					
Shafer & Associates, PLLC / Acoustical repairs-Lewis Bldg		409	2,500	2,500	
Comp. Rate: 1 @ 409.43					
Mississippi State Depart Hea / Check boilers in café & laund		40	2,500	2,500	
Comp. Rate: 1 @ 40					
Holmberg, Patricia / Visiting Artist		381	2,500	2,500	
Comp. Rate: 1 @ 380.8					
Geiger(Forrester-Smith, Inc) / DSU Pennant w/Mascot		5,360	7,500	7,500	
Comp. Rate: 1 @ 5360.24					
SABC / Cafeteria Flex Plan		273	5,000	5,000	
Comp. Rate: 1 @ 273.48		057	500	500	
SABC / Cafeteria Flex Plan		257	500	500	
Comp. Rate: 1 @ 257		2.246	(500	6.500	
Turner, Cheryl M. / Cheer Instructor		3,246	6,500	6,500	
Comp. Rate: 1 @ 3246		2 400	5 500	5 500	
McCall, Amanda Blaine. / Gym instructor Comp. Rate: 1 @ 2490		2,490	5,500	5,500	
Frye, Elizabeth Mary. / Swim instructor		125	2,500	2,500	
Comp. Rate: 1 @ 125		125	2,500	2,500	
Ryan, Jr., Terrence M. / Softball Umpire		100	2,500	2,500	
Comp. Rate: 1 @ 100		100	2,500	2,500	
Russell, Ronald "Ronnie". / Softball Umpire		100	2,500	2,500	
Comp. Rate: 1 @ 100		100	2,000	2,000	
Dunavant, Mike / Softball Umpire		200	2,500	2,500	
Comp. Rate: 1 @ 200			_,	_,	
Ryan, Jr., Terrence M. / Softball Umpire		200	2,500	2,500	
Comp. Rate: 1 @ 200			,	,	
Air Evac EMS, Inc. / BLS Heartsaver Cards		40	800	800	
Comp. Rate: 1 @ 40					
Interface Security Systems / Capps Archive Monitoring		238	2,500	2,500	
Comp. Rate: 1 @ 238.2					
Family Biz, LLC / Panelist Session-DMI		300	2,500	2,500	
Comp. Rate: 1 @ 300					
Mid-South ISOA / Referees Fall 12-W. Soccer		1,600	2,500	2,500	
Comp. Rate: 1 @ 1600					
Heidi's / Embroidery for Shirts/Caps		168	2,500	2,500	
Comp. Rate: 1 @ 168					
Johnson Controls, Incorp / Trouble Shoot York YT Chiller		1,270	2,500	2,500	
Comp. Rate: 1 @ 1270					
Air Evac EMS, Inc. / Cert. Cards for Heart Assoc		35	2,500	2,500	
Comp. Rate: 1 @ 35					
Swan, Warrell / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Swan, Warrell / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Coban, Alper / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
White, John / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Strehlow, Ray / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Reed, Sherod / Game official		125	2,500	2,500	
Comp. Rate: 1 @ 125					
Collins, Timothy O-Lynn. / Softball Umpire		125	2,500	2,500	
Comp. Rate: 1 @ 125					
Coban, Alper / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Tran, Louie / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Weaver, Gates / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Babin, Klayton / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Hern, Monica S / Piano tuning		1,440	4,500	4,500	
Comp. Rate: 1 @ 1440					
Mid-South ISOA / Soccer Referee		1,635	4,500	4,500	
Comp. Rate: 1 @ 1635					
SABC / Cafeteria Flex Plan		256	2,500	2,500	
Comp. Rate: 1 @ 255.9					
American College Testing / Residual Module C Scoring		496	2,500	2,500	
Comp. Rate: 1 @ 496					
Stericycle, Incorporated / Disposal Services of bio mat		1,036	2,500	2,500	
Comp. Rate: 1 @ 1035.84					
Coban, Alper / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Babin, Klayton / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Stremlau, Ray / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Swan, Warrell / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175					
Swan, Warrell / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
Coban, Alper / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145		50	2.500	2 500	
Platt, Joe / Basketball Referee		50	2,500	2,500	
Comp. Rate: 1 @ 50		175	2,500	2.500	
Flegel, Christopher Michael. / Soccer Referee		175	2,500	2,500	
Comp. Rate: 1 @ 175		145	2,500	2.500	
Eordough, Esteban / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145		(12	2,500	2.500	
Clark, Steven Glenn. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612 Warrington James E / Dector on call		610	2 500	2 500	
Warrington, James E. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612 Wright Bannia Barnett / Doctor on call		610	2 500	2 500	
Wright, Bennie Barnett. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612		1,000	3,500	3,500	
City of Cleveland / Monthly Fire Protection		1,000	5,500	5,500	
Comp. Rate: 1 @ 1000 Clark, Michael S. / Pharmacist		150	2,500	2,500	
Comp. Rate: 1 @ 150		150	2,300	2,500	
Comp. Rate. 1 @ 150					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Randall Norris / Lecturer		210	2,500	2,500	
Comp. Rate: 1 @ 210					
Heidi's / Embroidery on warmups		105	2,500	2,500	
Comp. Rate: 1 @ 105					
Lartique, John / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Phillips, Rusty / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Kessler, Ted / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
St. Clair, John / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Cooper, Timothy / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Goldberg, Mike / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Wilson, Reginald / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Marcive, Incorporated / GPO Item Profile Subscrip		100	2,500	2,500	
Comp. Rate: 1 @ 100					
Camara, Al / Soccer Referee		145	2,500	2,500	
Comp. Rate: 1 @ 145					
NCS Pearson, Incorporated / MAT Computer Based Test		200	2,500	2,500	
Comp. Rate: 1 @ 200					
American College Testing / CAAP Essay Test Scored		196	2,500	2,500	
Comp. Rate: 1 @ 196					
Winn Brown Law Firm, PLLC / Garnishment cost		65	2,500	2,500	
Comp. Rate: 1 @ 65					
Hicks, James / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Clear, Angelean / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Dill, Roy / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Bounds, Rodney / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Leasure, Danny / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Cooper, Timothy / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Hackett, Tim / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Murley, Craig / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
AT&T / Payment-Angela Carter		30	2,500	2,500	
Comp. Rate: 1 @ 29.97					
The Centre Group, Inc. / HR Compensation Services		10,510	25,000	25,000	
Comp. Rate: 1 @ 10509.7					
Marcive, Incorporated / Library Subscription Renewl		3,320	8,000	8,000	
Comp. Rate: 1 @ 3320					
Allred, Keith / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					

Institutions of Higher Learning - On Campus

Name of Agency		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
Malone, Michelle / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Wells, Keith / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Ballard, Brandy / Basketball Referee		225	5,000	5,000	
Comp. Rate: 1 @ 225					
Wilson, Reginald / Basketball Referee		225	5,000	5,000	
Comp. Rate: 1 @ 225					
Williams, Don / Basketball Referee		225	5,000	5,000	
Comp. Rate: 1 @ 225					
Hederman Brothers, Incorp / Delta Dliplomats post cards		200	5,000	5,000	
Comp. Rate: 1 @ 200					
Corrosion Solutions, Incorp / Cathodi protection stray		700	5,000	5,000	
Comp. Rate: 1 @ 700					
Adams, Brian Joseph. / Modeling Services		88	5,000	5,000	
Comp. Rate: 1 @ 87.6					
Turner, Cheryl M. / Cheer Instructor		3,246	7,000	7,000	
Comp. Rate: 1 @ 3246					
Geiger Brothers / Plain paper letterhead		387	5,550	5,550	
Comp. Rate: 1 @ 386.89		505	2.500	2.500	
Hederman Brothers, Incorp / Admissions Photo Post Cards		587	2,500	2,500	
<i>Comp. Rate: 1 @ 587.08</i>		225	2,500	2.500	
Pipken, Brandon / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225		225	2.500	2.500	
Kessler, Ted / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225 Marsh, Danny / Basketball Referee		225	2 500	2 500	
Comp. Rate: 1 @ 225		223	2,500	2,500	
Walker, Dwight / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225		223	2,500	2,500	
Sikes, David / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225		220	2,500	2,500	
Peete, Yaqui / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225			2,000	2,000	
Foust, Jerry / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225				y	
Young, Bill / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
Spivey, Randall / Basketball Referee		225	2,500	2,500	
Comp. Rate: 1 @ 225					
SABC / FLEX PLAN FEES 11.29.12		256	2,500	2,500	
Comp. Rate: 1 @ 255.66					
Warrington, James E. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612					
Wright, Bennie Barnett. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612					
Clark, Steven Glenn. / Doctor on call		612	2,500	2,500	
Comp. Rate: 1 @ 612					
Norris, Randall T. / Honorarium for Lecture		150	2,500	2,500	
Comp. Rate: 1 @ 150					
Wiljax, Incorporated / Restoration of Portrait		150	2,500	2,500	
Comp. Rate: 1 @ 150					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
M & F Bank / Machine for remote deposit		50	2,500	2,500	
Comp. Rate: 1 @ 50				,	
Clark, Michael S. / Pharmacist		150	2,500	2,500	
Comp. Rate: 1 @ 150					
EM Printing, LLC / Athletic Schedule Postcards		972	2,500	2,500	
Comp. Rate: 1 @ 972					
City of Cleveland / Monthly Fire Protection		1,000	2,500	2,500	
Comp. Rate: 1 @ 1000					
The Centre Group, Inc. / HR Compensation Services		3,797	2,500	2,500	
Comp. Rate: 1 @ 3796.75					
AT&T / Payment-Angela Carter		60	2,500	2,500	
Comp. Rate: 1 @ 59.9					
Coahoma County Schools / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Lee County School District / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Pontotoc City Schools / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Choctaw County / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
North Bolivar School District / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Hinds County Public Schools / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
George County Schools / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Grenada School District / Contract-Teaching Interns		150	2,500	2,500	
Comp. Rate: 1 @ 150					
Rankin County School Dis / Contract-Teaching Interns		250	2,500	2,500	
Comp. Rate: 1 @ 250					
Western Line School District / Contract-Teaching Interns		150	2,500	2,500	
Comp. Rate: 1 @ 150					
Vicksburg/Warren School / Contract-Teaching Interns		100	2,500	2,500	
Comp. Rate: 1 @ 100					
Desoto County School / Contract-Teaching Interns		250	2,500	2,500	
Comp. Rate: 1 @ 250					
Madison County School / Contract-Teaching Interns		150	2,500	2,500	
Comp. Rate: 1 @ 150					
Shaw School District / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
South Delta School District / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Pearl Public School District / Contract-Teaching Interns		50	2,500	2,500	
Comp. Rate: 1 @ 50					
Cleveland School District / Contract-Teaching Interns		750	2,500	2,500	
Comp. Rate: 1 @ 750					
Ad-Venture Frames, Incorp / Portrait of Charles Metcalf		205	2,574	2,574	
Comp. Rate: 1 @ 204.5					
Mayes, Billie / Interpreter for Graduation		275			
Comp. Rate: 1 @ 275.46					
Stegall Notary Service / Notary Service Kit		150			
Comp. Rate: 1 @ 150					

Institutions of Higher Learning - On Campus

		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Mississippi 811 / 2013 Billing-Actual usage		170			
Comp. Rate: 1 @ 169.61					
Turner, Cheryl M. / Cheer instructor		3,078			
Comp. Rate: 1 @ 3078					
McCall, Amanda Blaine. / Gym instructor		2,550			
Comp. Rate: 1 @ 2550					
Ferretti, Leah C / Pinterest class instructor		273			
Comp. Rate: 1 @ 273					
Walton, Joan / Process manuscript series		80			
Comp. Rate: 1 @ 80					
Kessler, Ted / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Duncan, Chris / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Pugh, Huey / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Kessler, Ted / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Daughdrill, Buddy / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Ballard, Monroe / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Heidi's / Embroidery		467			
Comp. Rate: 1 @ 467.34					
Heidi's / Screen print (sweatshirts)		134			
Comp. Rate: 1 @ 133.68					
Heidi's / Screenprint 2 color		122			
Comp. Rate: 1 @ 122.4					
Heidi's / Screenprint 2 color		120			
Comp. Rate: 1 @ 119.56					
Heidi's / Screenprint 2 color		134			
Comp. Rate: 1 @ 133.68					
Heidi's / Screenprint 2 color		156			
Comp. Rate: 1 @ 156.4					
Heidi's / Embroidery		360			
Comp. Rate: 1 @ 360					
Bryan, Pendleton, Swats & / Profession. serv thruOct 2012		623			
Comp. Rate: 1 @ 623.15					
ASCAP Music Licensing / Annual Music License Dues		1,338			
Comp. Rate: 1 @ 1337.82					
American College Testing / CAAP Essay Test Scored		168			
Comp. Rate: 1 @ 168					
Air Evac EMS, Inc. / Certification Cards		55			
Comp. Rate: 1 @ 55					
Lartique, John / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Hall, John / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Flowers, Theromiles / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Abernathy, Ty / Basketball Referee		225			
Comp. Rate: 1 @ 225					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Crocker, Brian / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Farr, Terry / Basketball Referee		225			
Comp. Rate: 1 @ 225					
City of Cleveland / Monthly Fire Protection		1,000			
Comp. Rate: 1 @ 1000					
Clark, Michael S. / Pharmacist		150			
Comp. Rate: 1 @ 150					
Air Evac EMS, Inc. / Cardiac Life Support Course		200			
Comp. Rate: 1 @ 200					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
SABC / Flex Plan Fees 12.19.12		186			
Comp. Rate: 1 @ 185.7					
ProQuest CSA / Publishing fee-dissertation		120			
Comp. Rate: 1 @ 120					
American College Testing / Residual Module C Scoring		837			
Comp. Rate: 1 @ 837					
Heidi's / Game jersey labor		166			
Comp. Rate: 1 @ 165.92					
Heidi's / Game jersey screens		450			
Comp. Rate: 1 @ 450					
OCLC Online Computer Libr / Library cataloging & metadat		2,744			
Comp. Rate: 1 @ 2744					
EM Printing, LLC / 2013 Freshman viewbook		4,278			
Comp. Rate: 1 @ 4278					
Security Services, Inc. / Security for President Home		210			
Comp. Rate: 1 @ 209.7					
Mississippi Institutions of Hi / Presidential Search-DSU		52,393	52,393	52,393	
Comp. Rate: 1 @ 52393					
Mississippi Management and / MMRS Charges		742			
Comp. Rate: 1 @ 741.74					
Mississippi State Depart. / License renewal for Ath Train		250			
Comp. Rate: 1 @ 250					
Heidi's / Embroidery for swim clothng		95			
Comp. Rate: 1 @ 95					
4imprint / Supplies and materials		155			
Comp. Rate: 1 @ 155					
Assessment Technologies / RN Comp Assessment & Revi		3,485			
Comp. Rate: 1 @ 3484.72					
Turner, Cheryl M. / Cheer instructor		3,078			
Comp. Rate: 1 @ 3078					
Zhang, Chunsheng / Speaker on Diversity/Intern.		500			
Comp. Rate: 1 @ 500					
American College Testing / CAAP Essay Test-ACT Scored		14			
Comp. Rate: 1 @ 14					
American College Testing / CAAP Essay Test-ACT Scored		28			
Comp. Rate: 1 @ 28					
DMI / Spring Semester Recording		720			
Comp. Rate: 1 @ 720					
Heidi's / T-shirts and screen fees		208			
Comp. Rate: 1 @ 207.79					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Stegall Notary Service / Notary Renewal-M. Phillips		102			
Comp. Rate: 1 @ 101.5					
Bradley, Jessamyn / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Johnson, Andre / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Platt, Joe / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Pugh, Huey / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Phillips, Rusty / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Farr, Terry / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Bolivar Commercial / Publishing-Delta Statement		5,000			
Comp. Rate: 1 @ 5000					
Clark, Steven Glenn. / Doctor on call		612			
Comp. Rate: 1 @ 612					
Warrington, James E. / Doctor on call		612			
Comp. Rate: 1 @ 612					
Wright, Bennie Barnett. / Doctor on call		612			
Comp. Rate: 1 @ 612					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
M&F Bank / Lease-Credit Card Machine		59			
Comp. Rate: 1 @ 58.71					
M&F Bank / Lease-Credit Card Machine		32			
Comp. Rate: 1 @ 32.04					
City of Cleveland / Monthly Fire Protection		1,000			
Comp. Rate: 1 @ 1000					
SABC / Flex PlAN Fees - 02.06.13		186			
Comp. Rate: 1 @ 186.1					
Clark, Michael S. / Pharmacist		150			
Comp. Rate: 1 @ 150					
The Centre Group, Inc. / Mileage reimbursement		167			
Comp. Rate: 1 @ 167.1					
Ipage / Hosting package for website		108			
Comp. Rate: 1 @ 107.88					
Fyfe, Maria F. / Instructor for cupcake wars		349			
Comp. Rate: 1 @ 349.03					
Alderson, Debra W / Instructor for cupcake wars		180			
Comp. Rate: 1 @ 180					
Joyner, Donny / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Kessler, Ted / Basketball Referee		225			
Comp. Rate: 1 @ 225					
McClain, Ronald / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Phillips, Rusty / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Leasure, Danny / Basketball Referee		225			
Comp. Rate: 1 @ 225					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Cooper, Timothy / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Fleming, Maurice / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Collins, Casey / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Boudreaux, Chris / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Drake, Daniel C. / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Dunn, Mitchell / Baseball Umpire		600			
Comp. Rate: 1 @ 600					
Meeks, Jimmy / Baseball Umpire		600			
Comp. Rate: 1 @ 600					
Dunlap, Whitney / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Fyfe, Maria F. / Instruc. For cookie bouquet		244			
Comp. Rate: 1 @ 243.65					
Pugh, Huey / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Phillips, Rusty / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Turner, Cheryl M. / Cheer instructor		3,177			
Comp. Rate: 1 @ 3177					
Alderson, Debra W / Instruc. For cookie bouquet		108			
Comp. Rate: 1 @ 108.42					
Heidi's / Screen print - monogram		441			
Comp. Rate: 1 @ 441.35					
Heidi's / Embroidery - tshirts		286			
Comp. Rate: 1 @ 286					
AT&T / Angela Carter Phone bill		30			
Comp. Rate: 1 @ 29.95					
White, Mark / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
White, George / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Cannon, Charles / Baseball Umpire		350			
Comp. Rate: 1 @ 350					
Jordon, Anthony / Baseball Umpire		350			
Comp. Rate: 1 @ 350					
Stodghill, Brad / Basketball Referee		225			
Comp. Rate: 1 @ 225					
AT&T / Angela Carter Phone bill		30			
Comp. Rate: 1 @ 29.95					
Cleary, Thomas / Consultant for SACS Wkshop		2,000			
Comp. Rate: 1 @ 2000					
Cayson, Jackie / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Lewis, Rodney / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Mississippi Institutions of Hi / Presidential Search-DSU		3,641			
Comp. Rate: 1 @ 3640.73					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Nancy's Cotton Row Frame / Frames for Composite Pics		277			
Comp. Rate: 1 @ 277.48					
Riley, Rusty / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Cayson, Jackie / Baseball Umpire		550			
Comp. Rate: 1 @ 550					
Bounds, Rodney / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Murley, Craig / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Gilbert, Rusty / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Joyner, Jake / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Farr, Terry / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Platt, Joe / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Grant, Jamie / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Wells, Keith / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Moore, Paul / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Peete, Yaqui / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Bell, Carlos / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Elliott, Betsy Bobo. / Refund Distribution		196			
Comp. Rate: 1 @ 195.75					
Foster, Rebecca Ellis. / Refund Distribution		112			
Comp. Rate: 1 @ 112.38					
Lyon, Evelyn Caroline. / Refund Distribution		116			
Comp. Rate: 1 @ 116					
McKee, J. Garland. / Program presenter		100			
Comp. Rate: 1 @ 100					
Kerr, Jane Robbins. / Program presenter		175			
Comp. Rate: 1 @ 175					
Moore, Carl E. / Visiting Artist		250			
Comp. Rate: 1 @ 250					
Edney, Ashley Oswalt. / Zumba Fitness Instructor		480			
Comp. Rate: 1 @ 480					
Lowe, John / External evaluator		100			
Comp. Rate: 1 @ 100					
Tate, Rose Marie. / Food Safety Instructor		2,820			
Comp. Rate: 1 @ 2820					
Stodghill, Brad / Basketball Referee		225			
Comp. Rate: 1 @ 225					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
Clark, Steven Glenn. / Doctor on call		612			
Comp. Rate: 1 @ 612					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Warrington, James E. / Doctor on call		612			
Comp. Rate: 1 @ 612					
Wright, Bennie Barnett. / Doctor on call		612			
Comp. Rate: 1 @ 612					
City of Cleveland / Monthly Fire Protection		1,000			
Comp. Rate: 1 @ 1000					
Mississippi Institutions of Hi / Audit charges		7,715			
Comp. Rate: 1 @ 7714.5					
Mississippi Delta Community / D. Jackson-Law Academy		3,000			
Comp. Rate: 1 @ 3000					
Mississippi Delta Community / S. Gorden-Law Academy		3,000			
Comp. Rate: 1 @ 3000					
Clark, Michael S. / Pharmacist		150			
Comp. Rate: 1 @ 150					
Beyersdorf, Jim / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Herbert, James C / Assign Services/Baseball		150			
Comp. Rate: 1 @ 150					
Dunavant, Mike / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
McWayne, Darrel / Umpire GSC Game		525			
Comp. Rate: 1 @ 525					
Caldwell, Jr., Melvin / Umpire GSC Game		525			
Comp. Rate: 1 @ 525					
Reese, Clark / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Wyse, Tim / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Aequalis, Inc. / Ain't I A Woman Performanc		3,000			
Comp. Rate: 1 @ 3000					
Armbruster, Steve / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Sharpton, Wayne / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Fleet, Jr., Richard A / Softball Umpire		200			
Comp. Rate: 1 @ 200					
Davis, Jack / Softball Umpire		200			
Comp. Rate: 1 @ 200					
Hederman Brothers, Incorp / Student Cards	1	224			
Comp. Rate: 1 @ 224.23					
Hederman Brothers, Incorp / Holiday Cards	1	752			
Comp. Rate: 1 @ 752.17					
Ferretti, Leah C / Instructor-Pinterest Class	1	168			
Comp. Rate: 1 @ 168					
Scott, Mark / Baseball Umpire	1	550			
Comp. Rate: 1 @ 550					
Capodiferro, Tony / Softball Umpire	1	200			
Comp. Rate: 1 @ 200	1				
Russell, Ronald / Softball Umpire	1	200			
Comp. Rate: 1 @ 200	1				
Logan, Rick / Softball Umpire	1	200			
Comp. Rate: 1 @ 200	1				

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Ryan, Terry / Softball Umpire		200			
Comp. Rate: 1 @ 200					
AT&T / Angela Carter Phone bill		30			
Comp. Rate: 1 @ 29.95					
Mississippi Institutions of Hi / DSU Presidential Search		1,788			
Comp. Rate: 1 @ 1788.15					
Special Programs Committee / Spring 2013 Projects		1,500			
Comp. Rate: 1 @ 1500					
Nichols, Reginald / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Dunn, Mitchell / Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Mississippi Management and / MMRS Charges		742			
Comp. Rate: 1 @ 741.74					
Campbell, Lauren B. / Hoop Instructor		300			
Comp. Rate: 1 @ 300					
McCall, Amanda Blaine. / Gymnast Instructor		2,490			
Comp. Rate: 1 @ 2490					
Turner, Cheryl M. / Cheer instructor		3,177			
Comp. Rate: 1 @ 3177					
McWayne, Darrel / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Clayton, Randy / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Langbein, Al / Softball Umpire		100			
Comp. Rate: 1 @ 100					
Russell, Ronald / Softball Umpire		100			
Comp. Rate: 1 @ 100					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
NCS Pearson, Incorporated / MAT Computer Based Test		100			
Comp. Rate: 1 @ 100					
American College Testing / CAAP Essay Scored		266			
Comp. Rate: 1 @ 266					
Mississippi Management / MMRS Charges		742			
Comp. Rate: 1 @ 741.74					
Pierce, Benjamin J. / Clinician Fee		500			
Comp. Rate: 1 @ 500					
Whayne, Jeannie / Guest Lecturer		800			
Comp. Rate: 1 @ 800					
Wright, Bennie Barnett. / Doctor on call		612			
Comp. Rate: 1 @ 612					
Clark, Steven Glenn. / Doctor on call		612			
Comp. Rate: 1 @ 612					
Warrington, James E. / Doctor on call		612			
Comp. Rate: 1 @ 612					
SABC / Flex Plan Fees		186			
Comp. Rate: 1 @ 186.1					
City of Cleveland / Monthly Fire Protection		1,000			
Comp. Rate: 1 @ 1000					
Clark, Michael S. / Pharmacist		150			
Comp. Rate: 1 @ 150					

Institutions of Higher Learning - On Campus

		(1)	(2)		
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Dennis, Margaret A. / Choreographer-DSU Opera		300			
Comp. Rate: 1 @ 300					
DiClaudio, Dennis J. / Lecturer-Delta Wkshop		1,000			
Comp. Rate: 1 @ 1000					
Bigfish, LLC / Website Designer Retainer		15,000			
Comp. Rate: 1 @ 15000					
Fyfe, Maria F. / Instruc-Easter Class		286			
Comp. Rate: 1 @ 286.25					
Alderson, Debra W / Instruc-Easter Class		86			
Comp. Rate: 1 @ 86.4					
OCLC Online Computer Libr / Add funds to deposit account		5,500			
Comp. Rate: 1 @ 5500					
2011 Media LLC / BPAC Productions		1,295			
Comp. Rate: 1 @ 1295					
Heidi's / Football screen printing		98			
Comp. Rate: 1 @ 98					
Califf, Mara D / Juror for Student Art Exhibit		200			
Comp. Rate: 1 @ 200					
Franks, William Ned. / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Ryan, Terry / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Dunn, Mitchell / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Bates, Matthew / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Beyersdorf, Jim / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Langbein, Al / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Symons, Christopher / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Dunavant, Mike / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Cepparulo, Thomas J. / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Moore, Kim / Softball/Baseball Umpire		200			
Comp. Rate: 1 @ 200					
Mayes, Billie / Interpreter for Graduation		150			
Comp. Rate: 1 @ 150					
Pate, Austin B. / CPR Training-CDC Staff		660			
Comp. Rate: 1 @ 660					
Webb, Robin T. / BPAC Annual Member Recep		250			
Comp. Rate: 1 @ 250					
Caraway, Rebekah Robinson / Website Design & Develop.		3,250			
Comp. Rate: 1 @ 3250					
Mitchell, Haley N. / Graphic design-Arts Poster		75			
Comp. Rate: 1 @ 75					
Mathis, James H. / BPAC Performance		1,400			
Comp. Rate: 1 @ 1400					
The Centre Group, Inc. / HR Consulting Services		438			
Comp. Rate: 1 @ 437.5					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Simpson County School Distr / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Desoto County Schools / Teaching Interns Spr 2013		100			
Comp. Rate: 1 @ 100					
North Bolivar School District / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Tupelo Public School District / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
St. Joseph Catholic High Sch / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Western Line School District / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Hinds County Public Schools / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Coahoma County Schools / Teaching Interns Spr 2013		100			
Comp. Rate: 1 @ 100					
Grenada School District / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Greenville Public School Dist / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Pearl Public School District / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Calhoun County School Dist / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
South Delta School District / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Petal School District / Teaching Interns Spr 2013		50			
Comp. Rate: 1 @ 50					
Ellucian / Maintenance Contracts		29,500			
Comp. Rate: 1 @ 29500					
Cleveland School District / Teaching Interns Spr 2013		600			
Comp. Rate: 1 @ 600					
Madison County School Distr / Teaching Interns Spr 2013		400			
Comp. Rate: 1 @ 400					
Horne, Davis Milton. / Student Flash Mob Video		25			
Comp. Rate: 1 @ 25					
Rankin County School Distr / Teaching Interns Spr 2013		400			
Comp. Rate: 1 @ 400					
Reese, Clark / Softball Umpire		100			
Comp. Rate: 1 @ 100					
Dunn, Mitchell / Baseball Umpire		300			
Comp. Rate: 1 @ 300					
Holloway, Robert / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Nichols, Reginald / Baseball Umpire		300			
Comp. Rate: 1 @ 300					
Air Evac EMS, Inc. / Students CPR course		200			
Comp. Rate: 1 @ 200					
Bolivar Commercial / Delta Stament Publishing		2,500			
Comp. Rate: 1 @ 2500					
Bolivar Commercial / Delta Stament Publishing		2,000			
Comp. Rate: 1 @ 2000					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Hadley, DeGail Jamar. / Doctor on call		612			
Comp. Rate: 1 @ 612					
Clark, Steven Glenn. / Doctor on call		612			
Comp. Rate: 1 @ 612					
Wright, Bennie Barnett. / Doctor on call		612			
Comp. Rate: 1 @ 612					
City of Cleveland / Monthly Fire Protection		1,000			
Comp. Rate: 1 @ 1000					
Horne, Davis Milton. / Hilpert Video		300			
Comp. Rate: 1 @ 300					
Clark, Michael S. / Pharmacist		150			
Comp. Rate: 1 @ 150					
McCall, Amanda Blaine. / Gymnast Instructor		2,400			
Comp. Rate: 1 @ 2400					
Hern, Monica S / Piano tuning		960			
Comp. Rate: 1 @ 960					
Turner, Cheryl M. / Cheer instructor		2,961			
Comp. Rate: 1 @ 2961					
Fleet, Jr., Richard A / Softball Umpire		100			
Comp. Rate: 1 @ 100					
Franks, William Ned. / Softball Umpire		200			
Comp. Rate: 1 @ 200					
Beyersdorf, Jim / Softball Umpire		200			
Comp. Rate: 1 @ 200					
Posey, Glenn / Baseball Umpire		525			
Comp. Rate: 1 @ 525					
Nancy's Cotton Row Frame / Book Display		66			
Comp. Rate: 1 @ 66.35					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
SABC / Flex Plan Fees		186			
Comp. Rate: 1 @ 186.1					
The Centre Group, Inc. / HR Consulting Services		1,750			
Comp. Rate: 1 @ 1750					
American College Testing / CAAP Essay Scored		252			
Comp. Rate: 1 @ 252					
NCS Pearson, Incorporated / MAT Computer Based Test		50			
Comp. Rate: 1 @ 50					
OCLC Online Computer Libra / FirstSearch Block Member		1,050			
Comp. Rate: 1 @ 1050					
OCLC Online Computer Libra / FirstSearch Block Member		525			
Comp. Rate: 1 @ 525					
OCLC Online Computer Libra / OCLC deposit account		5,000			
Comp. Rate: 1 @ 5000					
The Whitten Group PA / Staff Development Day		1,241			
Comp. Rate: 1 @ 1240.88					
Air Evac EMS, Inc. / CPR course certificates		65			
Comp. Rate: 1 @ 65					
Technology Information Solu / DNS changes		58			
Comp. Rate: 1 @ 57.5					
Edney, Ashley Oswalt. / Zumba Fitness Instructor		268			
Comp. Rate: 1 @ 267.9					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Turner, Cheryl M. / Cheer instructor		2,941			
Comp. Rate: 1 @ 2941					
DMI / Fighting Okra CD's		263			
Comp. Rate: 1 @ 262.5					
McCall, Amanda Blaine. / Gymnast Instructor		5,008			
Comp. Rate: 1 @ 5008					
Air Evac EMS, Inc. / Life Support Class		30			
Comp. Rate: 1 @ 30					
Lyrasis / Membership Dues		1,355			
Comp. Rate: 1 @ 1355					
Sanders, Alphonso / BPAC Performance		300			
Comp. Rate: 1 @ 300					
SEC Electric, LLC / Install lighting-tennis court		747			
Comp. Rate: 1 @ 747					
Ad-Venture Frames, Incorp / Reframing of work collection		335			
Comp. Rate: 1 @ 334.95					
OCLC Online Computer Libr / Add funds to deposit account		7,000			
Comp. Rate: 1 @ 7000					
Tri-State Meter and Regula / Operator Qualification Exp		525			
Comp. Rate: 1 @ 525					
Jimbo Matus / Tech Labor Fees		258			
Comp. Rate: 1 @ 257.5					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
SABC / FLEX PLAN FEES		186			
Comp. Rate: 1 @ 186.1					
City of Cleveland / Monthly Fire Protection		1,000			
Comp. Rate: 1 @ 1000					
Clark, Michael S. / Pharmacist		150			
Comp. Rate: 1 @ 150					
Huerta, Natasha / Graphic designer		50			
Comp. Rate: 1 @ 50					
HPER Majors Club / Lifeguard Class		334			
Comp. Rate: 1 @ 334					
Mississippi State Board of Ex / Renewal License Fee		200			
Comp. Rate: 1 @ 200					
Modern Cleaners / Cleaning of Band Uniforms		227			
Comp. Rate: 1 @ 226.5					
Modern Cleaners / Cleaning of Band Uniforms		227			
Comp. Rate: 1 @ 226.5					
McLemore, Allison Wade. / Kid's College Counselor		320			
Comp. Rate: 1 @ 320					
McCollum, Courtney Nicole. / Kid's College Counselor		320			
Comp. Rate: 1 @ 320					
Crews, Mary Elizabeth. / Kid's College Instructor		225			
Comp. Rate: 1 @ 225					
Russell, Tiffanie Roncali. / Kid's College Instructor		225			
Comp. Rate: 1 @ 225					
Ellis, Cindy W. / Kid's College Instructor		450			
Comp. Rate: 1 @ 450					
Air Evac EMS, Inc. / Life support class		20			
Comp. Rate: 1 @ 20					

Institutions of Higher Learning - On Campus

Name of Agency		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
Notary Public Underwriters / Renewal of Notary		108			
Comp. Rate: 1 @ 108					
Mississippi Rural Water Asso / CCR Processing Fee		75			
Comp. Rate: 1 @ 75					
Riley, Keangela Lajoyce. / Counselor-Sum. Arts Camp		64			
Comp. Rate: 1 @ 64					
McCall, Amanda Blaine. / Gymnast Instructor		5,072			
Comp. Rate: 1 @ 5072					
Turner, Cheryl M. / Cheer instructor		3,276			
Comp. Rate: 1 @ 3276					
Douglass, Morgan N. / Swimming instructor		625			
Comp. Rate: 1 @ 625					
Moorer, Matthew Brandon. / Swimming instructor		625			
Comp. Rate: 1 @ 625					
Howell, John Andrew. / Counselor-Sum. Arts Camp		900			
Comp. Rate: 1 @ 900					
Newland, Cynthia A. / Dance instructor-summer art		2,000			
Comp. Rate: 1 @ 2000					
Morton, Laura / Dance instructor-summer art		2,000			
Comp. Rate: 1 @ 2000					
Smith, Jonathan M. / Literar Arts Instructor		650			
Comp. Rate: 1 @ 650					
Iles, William Barrett. / Swimming instructor		250			
Comp. Rate: 1 @ 250					
Mitchell, Haley N. / MS Summer Arts Office Staff		800			
Comp. Rate: 1 @ 800					
Kelly, Margaret M. / Grant consultant		2,146			
Comp. Rate: 1 @ 2146					
Coopwood Communications / Season brochure design		1,500			
Comp. Rate: 1 @ 1500					
City of Cleveland / Monthly Fire Protection		1,000			
Comp. Rate: 1 @ 1000					
Clark, Michael S. / Pharmacist		150			
Comp. Rate: 1 @ 150					
HPER Majors Club / Kids College Classes		450			
Comp. Rate: 1 @ 450					
Youth Elite Soccer, LLC / Soccer camp payment-child		2,327			
Comp. Rate: 1 @ 2327					
Ray, Paula B. / Praxis Math Workshop		100			
Comp. Rate: 1 @ 100					
Mississippi Institutions of Hi / Portrait of Dr. LaForge		100			
Comp. Rate: 1 @ 100					
Bryan, Pendleton, Swats & / DSU 403 Plan		2,425			
Comp. Rate: 1 @ 2425					
Mississippi Institutions of Hi / Presidential Search-DSU		14,010			
Comp. Rate: 1 @ 14010.3					
AT&T / Angela Carter Phone bill		39			
Comp. Rate: 1 @ 39.11		-			
Mississippi Management and / MMRS Charges		742			
Comp. Rate: 1 @ 741.74					
Mississippi Institutions of Hi / DSU Presidential Search		307			
Comp. Rate: 1 @ 306.9					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Barnett, Ken / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Boudreaux, Chris / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Davis, Kelly / Basketball Referee		225			
Comp. Rate: 1 @ 225					
SABC / Flex Plan Fees		185			
Comp. Rate: 1 @ 184.7					
SABC / Flex Plan Fees		186			
Comp. Rate: 1 @ 186.10					
George, Anthony / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Gorilla Studios / Domain Hosting BPAC		420			
Comp. Rate: 1 @ 420					
Hargreaves, Darrell / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Hern, Monica S / Piano tuning		1,840			
Comp. Rate: 1 @ 1840					
Hicks, James / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Kelly, Maurice / Fashion Show Videography		150			
Comp. Rate: 1 @ 150					
Pipken, Brandon / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Ratner, David / Basketball Referee		225			
Comp. Rate: 1 @ 225					
Pugh, Huey / Basketball Referee		225			
Comp. Rate: 1 @ 225					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
M&F Bank / Machine for remote deposit		50			
Comp. Rate: 1 @ 50					
DMI / Fall Semester Recordings		590			
Comp. Rate: 1 @ 590		250			
Sunrise / Towing of Bus		350			
Comp. Rate: 1 @ 350		516			
SESAC / Annual Music License Dues		516			
Comp. Rate: 1 @ 516.48		10			
Hurricane Electric Internet / Web & Email Hosting		10			
Comp. Rate: 1 @ 9.95 Hurricane Electric Internet / Web & Email Hosting		20			
Comp. Rate: 1 @ 19.9		20			
Ward, Eric / Basketball Referee		225			
Comp. Rate: 1 @ 225		225			
Comp. Rule. 1 @ 225					
Comp. Rate:					
ABET, Inc. / Other Professional Fees & Services		3,960	5,243,694	5,243,694	
Comp. Rate: 1980 per contract		5,700	5,245,074	5,245,094	
Academic Technologies / Other Professional Fees & Services		635			
Comp. Rate: 635 per contract		035			
Accu Data Integrated Marketing / Other Professional Fees & Services		10,590			
Comp. Rate: 10590 per contract		10,570			

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ACT, Inc / Other Professional Fees & Services		2,974			
Comp. Rate: 2974 per contract					
Advantage Human Resourcing, Inc / Other Professional Fees & Services		7,545			
Comp. Rate: 472 per contract					
Advantage Human Resourcing, Inc / Other Professional Fees & Services		4,328			
Comp. Rate: 541 per contract					
Advantage Human Resourcing, Inc / Other Professional Fees & Services		8,996			
Comp. Rate: 474 per contract					
Advantage Human Resourcing, Inc / Other Professional Fees & Services		1,077			
Comp. Rate: 539 per contract					
Advantage Human Resourcing, Inc / Other Professional Fees & Services		4,897			
Comp. Rate: 490 per contract					
Advantage Human Resourcing, Inc / Other Professional Fees & Services		10,414			
Comp. Rate: 744 per contract					
Advantage Title Abstract Company / Other Professional Fees & Services		1,484			
Comp. Rate: 165 per contract					
Alere Toxicology Services Inc / Other Professional Fees & Services		435			
Comp. Rate: 109 per contract					
Amazon Web Services / Other Professional Fees & Services		3,390			
Comp. Rate: 566 per contract		5,570			
American Accounting Association / Other Professional Fees & Services		150			
Comp. Rate: 150 per contract		150			
American Express Corporate / Other Professional Fees & Services		337			
		557			
Comp. Rate: 337 per contract		1 561			
American Express Corporate / Other Professional Fees & Services		1,561			
Comp. Rate: 781 per contract		28 500			
Anthony G Russell / Other Professional Fees & Services		38,500			
Comp. Rate: 38500 per engagement		12 515			
Anthony Maurice Adams / Other Professional Fees & Services		13,515			
Comp. Rate: 4505 per engagement		500			
Aramark / Other Professional Fees & Services		580			
Comp. Rate: 580 per contract					
ASEE / Other Professional Fees & Services		690			
Comp. Rate: 690 per contract					
Ashley's Photography / Other Professional Fees & Services		1,300			
Comp. Rate: 433 per contract					
Auto Trim Designs / Other Professional Fees & Services		1,900			
Comp. Rate: 475 per contract					
Banks, Finley, White & Co. / Other Professional Fees & Services		9,050			
Comp. Rate: 9050 per contract					
Baudville / Other Professional Fees & Services		515			
Comp. Rate: 258 per purchase					
Baudville / Other Professional Fees & Services		151			
Comp. Rate: 151 per purchase					
Benchmark Mechanical Incorporated / Other Professional Fees & Services		23,984			
Comp. Rate: 23984 per contract					
Blackboard, Inc. / Other Professional Fees & Services		141,400			
Comp. Rate: 141400 per contract					
Blackboard, Inc. / Other Professional Fees & Services		6,000			
Comp. Rate: 6000 per contract					
BrenCorp / Other Professional Fees & Services		412			
Comp. Rate: 412 per contract					1

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num
Bryan, Pendleton, Swats & McAlliste / Other Professional Fees & Services		623			
Comp. Rate: 623 per contract					
Budget Signs Inc / Other Professional Fees & Services		4,185			
Comp. Rate: 4185 per contract					
Campus Police Dept / Other Professional Fees & Services		132			
Comp. Rate: 132 per contract					
Central Mississippi Planning & Deve / Other Professional Fees & Services		500			
Comp. Rate: 500 per contract					
Chatman, Stephanie I / Other Professional Fees & Services		200			
Comp. Rate: 100 per engagement					
Chegg Inc / Other Professional Fees & Services		7,000			
Comp. Rate: 7000 per contract					
Chris Helms / Other Professional Fees & Services		358			
Comp. Rate: 358 per engagement					
Cintas / Other Professional Fees & Services		206			
Comp. Rate: 206 per contract					
City of Jackson / Other Professional Fees & Services		1,614			
Comp. Rate: 807 per contract					
College and University Professional / Other Professional Fees & Services		672			
Comp. Rate: 672 per contract					
Collegiate Admissions & Retention S / Other Professional Fees & Services		140,469			
Comp. Rate: 46823 per contract					
Constant Contact / Other Professional Fees & Services		1,302			
Comp. Rate: 1302 per contract					
Cook, Jean G / Other Professional Fees & Services		49			
Comp. Rate: 49 per engagement					
Critter Control of the Gulf Coast L / Other Professional Fees & Services		5,000			
Comp. Rate: 5000 per contract					
Dean of Student Life / Other Professional Fees & Services		7,815			
Comp. Rate: 3908 per contract					
DeBolt, Tim / Other Professional Fees & Services		1,475			
Comp. Rate: 1475 per engagement					
Delta Electronics / Other Professional Fees & Services		1,850			
Comp. Rate: 1850 per contract					
Development Cubed Software LLC / Other Professional Fees & Services		5,588			
Comp. Rate: 5588 per contract					
Development Cubed Software LLC / Other Professional Fees & Services		2,954			
Comp. Rate: 2954 per contract					
Dexter Allen Entertainment / Other Professional Fees & Services		1,825			
Comp. Rate: 1825 per contract					
Discount Trophy / Other Professional Fees & Services		156			
Comp. Rate: 156 per purchase					
Dixon Interior Finishing Inc. / Other Professional Fees & Services		12,582			
Comp. Rate: 12582 per contract					
Donaldson Construction Incorporated / Other Professional Fees & Services		24,788			
Comp. Rate: 24788 per contract					
Donaldson Construction Incorporated / Other Professional Fees & Services		500			
Comp. Rate: 500 per contract					
Earl Stegall / Other Professional Fees & Services		109			
Comp. Rate: 109 per engagement					
Earl Stegall / Other Professional Fees & Services		340			
Comp. Rate: 340 per engagement					

Institutions of Higher Learning - On Campus

	Retired	(1) Actual Expenses	(2) Estimated Expenses	(3) Requested for	
TYPE OF FEE AND NAME OF VENDOR	w/ PERS	FY Ending June 30, 2013	FY Ending June 30, 2014	FY Ending June 30, 2015	Fund Num.
Ellucian Company LP / Other Professional Fees & Services		185,864			
Comp. Rate: 30977 per contract					
Ellucian Company LP / Other Professional Fees & Services		80,723			
Comp. Rate: 26908 per contract					
Elvin Crisp / Other Professional Fees & Services		550			
Comp. Rate: 550 per engagement					
Encon Electric, Inc. / Other Professional Fees & Services		46,670			
Comp. Rate: 46670 per contract					
Exell / Other Professional Fees & Services		101			
Comp. Rate: 101 per contract					
Exell Companies / Other Professional Fees & Services		71			
Comp. Rate: 71 per contract					
Exell Companies / Other Professional Fees & Services		168			
Comp. Rate: 56 per contract					
Express Employment Professionals / Other Professional Fees & Services		15,431			
Comp. Rate: 671 per contract		=			
Express Employment Professionals / Other Professional Fees & Services		7,098			
Comp. Rate: 710 per contract		4.50			
Facilities Management / Other Professional Fees & Services		460			
Comp. Rate: 153 per contract					
Facilities Management Dept / Other Professional Fees & Services		980			
Comp. Rate: 327 per cpntract					
Facilities Management Dept / Other Professional Fees & Services		157			
Comp. Rate: 157 per contract		2 000			
Fahrenheit Creative Group LLC / Other Professional Fees & Services		3,000			
Comp. Rate: 3000 per contract		2 100			
Fahrenheit Creative Group LLC / Other Professional Fees & Services		2,100			
Comp. Rate: 2100 per contract		202			
FedEx / Other Professional Fees & Services		203			
Comp. Rate: 203 per contract		246			
Flowers & Frames By Will / Other Professional Fees & Services		246			
Comp. Rate: 246 per purchase Flowers & Frames By Will / Other Professional Fees & Services		1,765			
Comp. Rate: 118 per purchase		1,705			
Flowers & Frames By Will / Other Professional Fees & Services		129			
Comp. Rate: 65 per purchase		127			
FP Mailing Solutions / Other Professional Fees & Services		316			
Comp. Rate: 105 per contract		510			
Freeman Decorating Services Inc dba / Other Professional Fees & Services		267			
Comp. Rate: 267 per contract		207			
Geil, Mark / Other Professional Fees & Services		350			
Comp. Rate: 350 per engagement					
Gil Ford Photography Inc / Other Professional Fees & Services		35			
Comp. Rate: 35 per contract					
GIS Remote Core Laboratory Dept / Other Professional Fees & Services		45			
Comp. Rate: 45 per contract					
Glass Plus, LLC / Other Professional Fees & Services		1,010			
Comp. Rate: 202 per contract					
Good As Gold Enterprises, Inc. / Other Professional Fees & Services		1,000			
Comp. Rate: 1000 per contract					
Grahan A/C Service, LLC / Other Professional Fees & Services		5,475			
Comp. Rate: 2738 per contract					

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Great Southern Events, LLC / Other Professional Fees & Services		583			
Comp. Rate: 583 per contract					
Great Southern Events, LLC / Other Professional Fees & Services		730			
Comp. Rate: 730 per contract					
Green Oak Garden Center LLC / Other Professional Fees & Services		4,553			
Comp. Rate: 4553 per contract					
Green Oak Garden Center LLC / Other Professional Fees & Services		53,667			
Comp. Rate: 5367 per contract					
Green Oak Garden Center LLC / Other Professional Fees & Services		2,970			
Comp. Rate: 990 per contract					
Green Oak Nursey / Other Professional Fees & Services		5,367			
Comp. Rate: 5367 per contract					
Green Oak Nursey / Other Professional Fees & Services		311			
Comp. Rate: 311 per contract					
Hall's Metal Craft / Other Professional Fees & Services		38,200			
Comp. Rate: 38200 per contract					
Harvard University / Other Professional Fees & Services		8,695			
Comp. Rate: 8695 per contract					
Hermetic Rush Services / Other Professional Fees & Services		11,275			
Comp. Rate: 11275 per contract					
Hi Tek Fire Sprinklers / Other Professional Fees & Services		535			
Comp. Rate: 535 per contract					
Hilton Garden Inn / Other Professional Fees & Services		6,000			
Comp. Rate: 1500 per contract					
HireRight Inc / Other Professional Fees & Services		383			
Comp. Rate: 383 per contract					
Hopkins, Elaine / Other Professional Fees & Services		300			
Comp. Rate: 300 per engagement					
Houston, Jonathan Michelle. / Other Professional Fees & Services		170			
Comp. Rate: 170 per engagement					
Howard Technology Solutions / Other Professional Fees & Services		600			
Comp. Rate: 600 per contract					
ID Group Inc. / Other Professional Fees & Services		550			
Comp. Rate: 550 per contract					
ID Group Inc. / Other Professional Fees & Services		1,641			
Comp. Rate: 1641 per contract					
IHE/SBCJC / Other Professional Fees & Services		64,722			
Comp. Rate: 32361 per contract					
IHE/SBCJC / Other Professional Fees & Services		78,729			
Comp. Rate: 78729 per contract					
Ikegami Electronics (USA) Inc / Other Professional Fees & Services		968			
Comp. Rate: 968 per contract					
Information Technology Services / Other Professional Fees & Services		1,540			
Comp. Rate: 513 per contract					
Information Technology Services / Other Professional Fees & Services		1,548			
Comp. Rate: 194 per contract					
Information Technology Services / Other Professional Fees & Services		1,520			
Comp. Rate: 1520 per contract					
Integrated Pest Services / Other Professional Fees & Services		4,752			
Comp. Rate: 4752 per contract					
Interstate All Battery Center / Other Professional Fees & Services		3,283			
Comp. Rate: 1642 per purchase					

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Jackson Medical Mall Foundation / Other Professional Fees & Services		777			
Comp. Rate: 130 per contract					
Jackson Medical Mall Foundation / Other Professional Fees & Services		289			
Comp. Rate: 96 per contract					
Jay D. Johnson / Other Professional Fees & Services		350			
Comp. Rate: 350 per engagement					
Jay D. Johnson / Other Professional Fees & Services		250			
Comp. Rate: 250 per engagement					
JSI Communications / Other Professional Fees & Services		765			
Comp. Rate: 765 per contract					
JSU Public Safety Dept / Other Professional Fees & Services		2,216			
Comp. Rate: 554 per contract					
JSU Ticket Office Dept / Other Professional Fees & Services		1,000			
Comp. Rate: 1000 per purchase					
Kafoury, Ramzi / Other Professional Fees & Services		314			
Comp. Rate: 314 per engagement					
Kenneth M Williams / Other Professional Fees & Services		1,900			
Comp. Rate: 380 per engagement					
Kip Dingler / Other Professional Fees & Services		7,500			
Comp. Rate: 3750 per engagement					
LAD Engineering Technologies Incorp / Other Professional Fees & Services		5,000			
Comp. Rate: 5000 per contract					
Louis K. Connart Jr. / Other Professional Fees & Services		4,500			
Comp. Rate: 1125 per engagement					
Love Irrigation / Other Professional Fees & Services		2,629			
Comp. Rate: 376 per contract					
MACTE / Other Professional Fees & Services		500			
Comp. Rate: 500 per contract					
Magnolia Clipping Service / Other Professional Fees & Services		365			
Comp. Rate: 365 per contract					
Mailroom Consultants / Other Professional Fees & Services		2,241			
Comp. Rate: 448 per contract					
MainStreamNetwork.com Inc. / Other Professional Fees & Services		2,126			
Comp. Rate: 2126 per contract					
Maintenance Services / Other Professional Fees & Services		73,710			
Comp. Rate: 36855 per contract					
McGraw Gotta Go / Other Professional Fees & Services		900			
Comp. Rate: 900 per contract					
MEA Medical Clinic South / Other Professional Fees & Services		597			
Comp. Rate: 199 per contract					
MFLA / Other Professional Fees & Services		120			
Comp. Rate: 120 per contract					
Midsouth Property and Service Incor / Other Professional Fees & Services		41,963			
Comp. Rate: 13988 per contract					
Mississippi Dept. of Public Safety / Other Professional Fees & Services		9,100			
Comp. Rate: 3033 per contract					
Mississippi Emergency Management Ag / Other Professional Fees & Services		12,939			
Comp. Rate: 12939 per contract					
Mississippi Public Broadcasting / Other Professional Fees & Services		6,175			
Comp. Rate: 2058 per contract					
Mixon Piano Services, LLC / Other Professional Fees & Services		9,000			
Comp. Rate: 9000 per contract					

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Moncure, Andrew L. / Other Professional Fees & Services		19			
Comp. Rate: 19 per engagement					
MS Music Educator's Association / Other Professional Fees & Services		150			
Comp. Rate: 150 per engagement					
Murphy III, Walter / Other Professional Fees & Services		750			
Comp. Rate: 750 per engagement					
Myers Information System Inc / Other Professional Fees & Services		20,448			
Comp. Rate: 20448 per contract					
National Science Foundation / Other Professional Fees & Services		50			
Comp. Rate: 50 per contract					
Outdoor Solutions of MS LLC / Other Professional Fees & Services		4,354			
Comp. Rate: 4354 per contract					
Outdoor Solutions of MS LLC / Other Professional Fees & Services		2,915			
Comp. Rate: 2915 per contract					
Peachtree Business Products / Other Professional Fees & Services		377			
Comp. Rate: 377 per order					
Pennington & Trim Alarm Services, I / Other Professional Fees & Services		312			
Comp. Rate: 312 per contract					
Pennington & Trim Alarm Services, I / Other Professional Fees & Services		1,437			
Comp. Rate: 359 per contract					
Pitts Productions & Piston Sound / Other Professional Fees & Services		27,500			
Comp. Rate: 27500 per contract					
Plants Unlimited / Other Professional Fees & Services		433			
Comp. Rate: 433 per order					
Plasticards Inc dba Rainbow Printin / Other Professional Fees & Services		1,205			
Comp. Rate: 1205 per order					
Potter, Lawrence T / Other Professional Fees & Services		190			
Comp. Rate: 190 per engagement					
Pugh, Dominique / Other Professional Fees & Services		50			
Comp. Rate: 50 per engagement					
Red Laser Technology / Other Professional Fees & Services		2,300			
Comp. Rate: 2300 per contract					
Ricardo M. Baker / Other Professional Fees & Services		2,125			
Comp. Rate: 2125 per engagement					
Riverside Manufacturing Company / Other Professional Fees & Services		17,763			
Comp. Rate: 1110 per contract					
Rydin Decal / Other Professional Fees & Services		4,172			
Comp. Rate: 4172 per contract					
Scott, Eugenia M / Other Professional Fees & Services		35			
Comp. Rate: 35 per engagement					
Shank Communications / Other Professional Fees & Services		1,392			
Comp. Rate: 696 per contract					
Simmons Creative Production / Other Professional Fees & Services		2,450			
Comp. Rate: 2450 per contract					
Simplex Grinnell / Other Professional Fees & Services		115			
Comp. Rate: 115 per contract					
Slater Group / Other Professional Fees & Services		3,000			
Comp. Rate: 3000 per contract					
Sound & Communications Inc / Other Professional Fees & Services		750			
Comp. Rate: 750 per contract					
Space Jump Of Jackson, Inc / Other Professional Fees & Services		910			
Comp. Rate: 910 per contract					

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Spider Racing / Other Professional Fees & Services		2,673			
Comp. Rate: 2673 per contract					
SSC Service Solutions / Other Professional Fees & Services		1,387,820			
Comp. Rate: 79868 per contract					
Stagelite Sound, LLC / Other Professional Fees & Services		3,735			
Comp. Rate: 3735 per contract					
Stewart, Kenyetta / Other Professional Fees & Services		371			
Comp. Rate: 371 per engagement					
Study Mississippi / Other Professional Fees & Services		500			
Comp. Rate: 500 per contract					
SuStaLoons LLC / Other Professional Fees & Services		338			
Comp. Rate: 338 per contract					
SuStaLoons LLC / Other Professional Fees & Services		315			
Comp. Rate: 315 per contract					
SuStaLoons LLC / Other Professional Fees & Services		368			
Comp. Rate: 368 per contract					
SuStaLoons LLC / Other Professional Fees & Services		480			
Comp. Rate: 480 per contract		0.500			
Symplicity Corporation / Other Professional Fees & Services		8,500			
Comp. Rate: 8500 per contract		2 (1(
Taylor Power Systems / Other Professional Fees & Services		2,616			
Comp. Rate: 2616 per contract		190			
Taylor Power Systems / Other Professional Fees & Services		180			
Comp. Rate: 180 per contract The Southern Connection Police Supp / Other Professional Fees & Services		1,530			
Comp. Rate: 306 per order		1,550			
The Trophy Shoppe / Other Professional Fees & Services		319			
Comp. Rate: 319 per order		517			
The University of Mississippi / Other Professional Fees & Services		625			
Comp. Rate: 625 per contract		025			
Thomas Alan Ginger Jr. / Other Professional Fees & Services		5,000			
Comp. Rate: 1000 per engagement		- ,			
Thomas, Prince / Other Professional Fees & Services		170			
Comp. Rate: 170 per engagement					
Thomson Reuters / Other Professional Fees & Services		1,500			
Comp. Rate: 1500 per contract					
Turner, Kyle R. / Other Professional Fees & Services		500			
Comp. Rate: 500 per engagement					
TypeFocus / Other Professional Fees & Services		995			
Comp. Rate: 995 per contract					
United States Postal Services / Other Professional Fees & Services		835			
Comp. Rate: 418 per contract					
University College of Dept / Other Professional Fees & Services		160			
Comp. Rate: 160 per contract					
USCIS TX Service Center / Other Professional Fees & Services		580			
Comp. Rate: 580 per contract					
Usry Enterprises LLC / Other Professional Fees & Services		1,681			
Comp. Rate: 1681 per contract					
Utilicon Electric / Other Professional Fees & Services		26,195			
Comp. Rate: 26195 per contract					
Utilicon Electric / Other Professional Fees & Services		9,200			
Comp. Rate: 4600 per contract					

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Varsity Spirit Fashions / Other Professional Fees & Services		4,160			
Comp. Rate: 4160 per order					
Venture Technologies / Other Professional Fees & Services		9,600			
Comp. Rate: 1920 per order					
Venture Technologies / Other Professional Fees & Services		7,680			
Comp. Rate: 2560 per order					
Vertigo Sound and Lighting / Other Professional Fees & Services		3,400			
Comp. Rate: 3400 per contract					
Waggoner Engineering Inc. / Other Professional Fees & Services		3,800			
Comp. Rate: 3800 per contract					
Whalin, Robert W. / Other Professional Fees & Services		227			
Comp. Rate: 227 per engagement					
Williams, Denise S. / Other Professional Fees & Services		144			
Comp. Rate: 48 per engagement					
Williams, Germaine D / Other Professional Fees & Services		54			
Comp. Rate: 54 per engagement					
WJSU TV 23 Dept / Other Professional Fees & Services		6,000			
Comp. Rate: 6000 per contract					
Xerox Education Svs Inc / Other Professional Fees & Services		48,499			
Comp. Rate: 2425 per contract					
12/21 SESAC-LICENSE FEES RENEW / License Renewal		289	289	289	
Comp. Rate: Comp. Rate: \$289 fee					
12/7 SURVEYMONKEY-SURV PROG/RE / Surveys		200	200	200	
Comp. Rate: Comp. Rate: \$200 fee					
ACT, Inc / Bought Names		1,055	1,055	1,055	
Comp. Rate: Comp. Rate: \$1,055 fee					
ACT, Inc / Bought Names		2,805	2,805	2,805	
Comp. Rate: Comp. Rate: \$2,805 fee					
ACT, Inc / Bought Names		797	797	797	
Comp. Rate: Comp. Rate: \$797 fee					
ACT, Inc / Bought Names		1,206	1,206	1,206	
Comp. Rate: Comp. Rate: \$1,206 fee					
Advance Alabama Media, LLC / 6 month Campaign		3,000	3,000	3,000	
Comp. Rate: Comp. Rate: \$3,000 fee					
Advance Alabama Media, LLC / 7 month Campaign		3,000	3,000	3,000	
Comp. Rate: Comp. Rate: \$3,000 fee					
American Society of Composers, Auth / Licensing		752	752	752	
Comp. Rate: Comp. Rate: \$752 fee					
American Speech-Language-Hearing As / Memberships		1,500	1,500	1,500	
Comp. Rate: Comp. Rate: \$1,500 fee					
Anderson, Virginia H / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Armacost, Robert L. / Consultant Expense		1,770	1,770	1,770	
Comp. Rate: Comp. Rate: \$1,770 fee					
Armstrong, Christopher Clayton. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Atkins, Lindy P / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Bailey, Jonathan Benton. / Technical Director		500	500	500	
Comp. Rate: Comp. Rate: \$500 fee					
Barnette, Allison / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					

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Barnette, Allison / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Berkshire Associates, Inc / Job Evaluations		21,250	21,250	21,250	
Comp. Rate: Comp. Rate: \$21,250 fee					
Berkshire Associates, Inc / Affirmative Action Services		1,155	1,155	1,155	
Comp. Rate: Comp. Rate: \$1,155 fee					
Bouldin, Alonzo / DJ Services		400	400	400	
Comp. Rate: Comp. Rate: \$400 fee					
Bradley, Michael S. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Bright, Carol Sue . / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Broadbent, Hydeia / Awareness Speaker		1,750	1,750	1,750	
Comp. Rate: Comp. Rate: \$1,750 fee					
Broadbent, Hydeia / Awareness Speaker		1,750	1,750	1,750	
Comp. Rate: Comp. Rate: \$1,750 fee					
Broadcast Music Inc / WMUW License		1,128	1,128	1,128	
Comp. Rate: Comp. Rate: \$1,128 fee					
Brooks, Katina E. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Bryan, Pendleton, Swats & McAlliste / Professional Services		2,425	2,425	2,425	
Comp. Rate: Comp. Rate: \$2,425 fee					
Bryan, Pendleton, Swats & McAlliste / Professional Services		623	623	623	
Comp. Rate: Comp. Rate: \$623 fee					
Bryan, Pendleton, Swats & McAlliste / Professional Services		113	113	113	
Comp. Rate: Comp. Rate: \$113 fee					
Bryan, Pendleton, Swats & McAlliste / Professional Services		453	453	453	
Comp. Rate: Comp. Rate: \$453 fee					
Business Communications, Inc. / Egineer		469	469	469	
Comp. Rate: Comp. Rate: \$469 fee					
Business Communications, Inc. / Egineer		16,958	16,958	16,958	
Comp. Rate: Comp. Rate: \$16,958 fee					
Byrd, Virginia Price. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Caricature Inc / Welcome Week Digital Caricatures		2,785	2,785	2,785	
Comp. Rate: Comp. Rate: \$2,785 fee					
Carroll, Clarice / International Series Speaker		300	300	300	
Comp. Rate: Comp. Rate: \$300 fee					
Cobra Security Inc. / Security		90	90	90	
Comp. Rate: Comp. Rate: \$90 fee					
Cobra Security Inc. / Security		4,000	4,000	4,000	
Comp. Rate: Comp. Rate: \$4,000 fee					
Collegiate Email / Annual License		7,500	7,500	7,500	
Comp. Rate: Comp. Rate: \$7,500 fee					
Comer, Vickie Lee . / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Dixon, Sandra / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Dozier, Nicole D. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Edwards Brothers Inc / Media Storage		70	70	70	
Comp. Rate: Comp. Rate: \$70 fee					

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Ford, William B . / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Gann, Aubrey S. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Gibson, Dustin Jerrod. / Technical Director		350	350	350	
Comp. Rate: Comp. Rate: \$350 fee					
Green, Tia D / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Gulfview, LLC / Room Rental		195	195	195	
Comp. Rate: Comp. Rate: \$195 fee					
Gunter, Deborah L. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Hoskins, Carolyn / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Humphries, Elaine Craddieth. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Interdepartmental PO # 6809 / Interdepartmental Purchase		-1,100	-1,100	-1,100	
Comp. Rate: Comp. Rate: \$1,100 fee		,		,	
Interdepartmental PO # 6861 / Interdepartmental Purchase		40	40	40	
Comp. Rate: Comp. Rate: \$40 fee					
Interdepartmental PO # 6869 / Interdepartmental Purchase		85	85	85	
Comp. Rate: Comp. Rate: \$85 fee					
Interdepartmental PO #3000 / Interdepartmental Purchase		-90	-90	-90	
Comp. Rate: Comp. Rate: \$90 fee					
Interdepartmental PO #6859 / Interdepartmental Purchase		60	60	60	
Comp. Rate: Comp. Rate: \$60 fee					
Interdepartmental PO# 6220 / Interdepartmental Purchase		4,000	4,000	4,000	
Comp. Rate: Comp. Rate: \$4,000 fee		.,	.,	.,	
Interdepartmental PO# 6865 / Interdepartmental Purchase		100	100	100	
Comp. Rate: Comp. Rate: \$100 fee					
Jones-Latham, Gwendolyn / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Mail Managers / Mail Prep		15	15	15	
Comp. Rate: Comp. Rate: \$15 fee				-	
Mail Managers / Mail Prep		15	15	15	
Comp. Rate: Comp. Rate: \$15 fee		-		-	
Mail Managers / Mail Prep		15	15	15	
Comp. Rate: Comp. Rate: \$15 fee					
Mail Managers / Mail Prep		15	15	15	
Comp. Rate: Comp. Rate: \$15 fee					
Mail Managers / Mail Prep		15	15	15	
Comp. Rate: Comp. Rate: \$15 fee					
Mail Managers / Mail Prep		15	15	15	
Comp. Rate: Comp. Rate: \$15 fee					
McKellar, Lucy E. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
MNM Logos / Buttermints		10	10	10	
Comp. Rate: Comp. Rate: \$10 fee				-	
MNM Logos / Syringe Pens		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
MNM Logos / Buttermints		134	134	134	
Comp. Rate: Comp. Rate: \$134 fee					
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Moore, James R. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
MS Secretary of State / Application Fees		50	50	50	
Comp. Rate: Comp. Rate: \$50 fee					
MS State Dept of Health / Safety Inspection		20	20	20	
Comp. Rate: Comp. Rate: \$20 fee					
MS State Dept of Health / Safety Inspection		40	40	40	
Comp. Rate: Comp. Rate: \$40 fee					
MS State Dept of Health / Safety Inspection		40	40	40	
Comp. Rate: Comp. Rate: \$40 fee					
MS Theatre Association / Theatre Workshop		600	600	600	
Comp. Rate: Comp. Rate: \$600 fee					
Musselman, Kim L. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Nagy, Mary / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
National Center for Higher Educatio / Team Training		6,500	6,500	6,500	
Comp. Rate: Comp. Rate: \$6,500 fee					
Neal, Marcia B. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Noel-Levitz / Recruitment Contract		48,000	48,000	48,000	
Comp. Rate: Comp. Rate: \$48,000 fee					
Odom, Anthony M. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
One of a Kind Screenprinting / Screenprinting Tableclothes		490	490	490	
Comp. Rate: Comp. Rate: \$490 fee					
Peachtree Columbus II LLC / Room for Andy Mullins		146	146	146	
Comp. Rate: Comp. Rate: \$146 fee					
Peachtree Columbus II LLC / Room for Ron Jurney		146	146	146	
Comp. Rate: Comp. Rate: \$146 fee					
Perfect Parties USA / Awareness Event		3,200	3,200	3,200	
Comp. Rate: Comp. Rate: \$3,200 fee					
Pet-Armacost, Julia J. / Consultant Expense		1,770	1,770	1,770	
Comp. Rate: Comp. Rate: \$1,770 fee					
Phi Theta Kappa International Honor / Subscription Renewal		1,000	1,000	1,000	
Comp. Rate: Comp. Rate: \$1,000 fee					
Playfair, Inc / Welcome Week Entertainment		2,250	2,250	2,250	
Comp. Rate: Comp. Rate: \$2,250 fee					
Police Dept Reimb. P1301651 / Reimbursement		-180	-180	-180	
Comp. Rate: Comp. Rate: \$180 fee					
Quality Printing, Inc / Mail Services		396	396	396	
Comp. Rate: Comp. Rate: \$396 fee					
Quality Printing, Inc / Mail Services		75	75	75	
Comp. Rate: Comp. Rate: \$75 fee				10.0	
Remote Technical Solutions, Inc. (R / Banner Migration		10,875	10,875	10,875	
Comp. Rate: Comp. Rate: \$10,875 fee					
Rooker, Lisa / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee		00			
Sansing, John P. / Reimburse Hotel Bill		82	82	82	
Comp. Rate: Comp. Rate: \$82 fee Shanhard Jannifar L / Mantar Tanghar		25	25	35	
Shepherd, Jennifer J. / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Shred-it / Shredding Service		64	64	64	
Comp. Rate: Comp. Rate: \$64 fee					
Shred-it / Shredding Service		35	35	35	
Comp. Rate: Comp. Rate: \$35 fee					
Shred-it / Shredding Service		32	32	32	
Comp. Rate: Comp. Rate: \$32 fee					
Shred-it / Shredding Service		32	32	32	
Comp. Rate: Comp. Rate: \$32 fee					
Shred-it / Shredding Service		32	32	32	
Comp. Rate: Comp. Rate: \$32 fee					
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee					
Shred-it / Shredding Service		32	32	32	
Comp. Rate: Comp. Rate: \$32 fee					
Shred-it / Shredding Service		32	32	32	
Comp. Rate: Comp. Rate: \$32 fee					
Shred-it / Shredding Service		33	33	33	
Comp. Rate: Comp. Rate: \$33 fee					
Shred-it / Shredding Service		33	33	33	
Comp. Rate: Comp. Rate: \$33 fee		22	22	22	
Shred-it / Shredding Service		32	32	32	
Comp. Rate: Comp. Rate: \$32 fee		21	21	21	
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee		21	21	21	
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee		51	51	51	
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee		51		51	
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee					
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee					
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee					
Shred-it / Shredding Service		31	31	31	
Comp. Rate: Comp. Rate: \$31 fee					
Shryock, Robert C. / Production Director		2,175	2,175	2,175	
Comp. Rate: Comp. Rate: \$2,175 fee					
Sims, Judy M . / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Skidmore, Pauline N. / Theatre Manager		350	350	350	
Comp. Rate: Comp. Rate: \$350 fee					
Sklander, Russell Robert. / Campus Entertainment		400	400	400	
Comp. Rate: Comp. Rate: \$400 fee					
Smith, Sammy / Mentor Teacher		25	25	25	
Comp. Rate: Comp. Rate: \$25 fee					
Sodexho, Inc / Sink Installation		323	323	323	
Comp. Rate: Comp. Rate: \$323 fee					
Sodexho, Inc / Sound System Operation		210	210	210	
Comp. Rate: Comp. Rate: \$210 fee					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Sodexho, Inc / Sound System Operation		70	70	70	
Comp. Rate: Comp. Rate: \$70 fee					
Sodexho, Inc / Sound System Operation		130	130	130	
Comp. Rate: Comp. Rate: \$130 fee					
Sodexho, Inc / Sound System Operation		140	140	140	
Comp. Rate: Comp. Rate: \$140 fee					
Sodexho, Inc / Sound System Operation		330	330	330	
Comp. Rate: Comp. Rate: \$330 fee					
Sodexho, Inc / Sound System Operation		150	150	150	
Comp. Rate: Comp. Rate: \$150 fee					
Sodexho, Inc / Sound System Operation		86	86	86	
Comp. Rate: Comp. Rate: \$86 fee					
Sodexho, Inc / Sound System Operation		70	70	70	
Comp. Rate: Comp. Rate: \$70 fee					
Sodexho, Inc / Sound System Operation		120	120	120	
Comp. Rate: Comp. Rate: \$120 fee					
Sodexho, Inc / Sound System Operation		6	6	6	
Comp. Rate: Comp. Rate: \$6 fee					
Sodexho, Inc / Sound System Operation		60	60	60	
Comp. Rate: Comp. Rate: \$60 fee					
Sodexho, Inc / Sound System Operation		90	90	90	
Comp. Rate: Comp. Rate: \$90 fee					
Southern Administrators and Benefit / Deductions		176	176	176	
Comp. Rate: Comp. Rate: \$176 fee					
Southern Administrators and Benefit / Deductions		192	192	192	
Comp. Rate: Comp. Rate: \$192 fee					
Southern Administrators and Benefit / Deductions		193	193	193	
Comp. Rate: Comp. Rate: \$193 fee					
Southern Administrators and Benefit / Deductions		190	190	190	
Comp. Rate: Comp. Rate: \$190 fee					
Southern Administrators and Benefit / Deductions		192	192	192	
Comp. Rate: Comp. Rate: \$192 fee					
Southern Administrators and Benefit / Deductions		183	183	183	
Comp. Rate: Comp. Rate: \$183 fee					
Southern Administrators and Benefit / Deductions		193	193	193	
Comp. Rate: Comp. Rate: \$193 fee					
Southern Administrators and Benefit / Deductions		198	198	198	
Comp. Rate: Comp. Rate: \$198 fee					
Southern Administrators and Benefit / Deductions		202	202	202	
Comp. Rate: Comp. Rate: \$202 fee					
Southern Administrators and Benefit / Deductions		212	212	212	
Comp. Rate: Comp. Rate: \$212 fee					
Southern Administrators and Benefit / Deductions		206	206	206	
Comp. Rate: Comp. Rate: \$206 fee					
Southern Administrators and Benefit / Deductions		208	208	208	
Comp. Rate: Comp. Rate: \$208 fee		202		202	
Southern Administrators and Benefit / Deductions		202	202	202	
Comp. Rate: Comp. Rate: \$202 fee		2.000	2.000	0.000	
Studen Services / Payment		-2,000	-2,000	-2,000	
Comp. Rate: Comp. Rate: \$2,000 fee		570	570	570	
Sudduth II, Paul A. / Consultant Expense		570	570	570	
Comp. Rate: Comp. Rate: \$570 fee			I		

Institutions of Higher Learning - On Campus

	RS FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
Taylor Power Systems, INC / Annual Agreement	1,704	1,704	1,704	
Comp. Rate: Comp. Rate: \$1,704 fee	,	,	,	
Taylor Power Systems, INC / Annual Agreement	2,038	2,038	2,038	
Comp. Rate: Comp. Rate: \$2,038 fee				
Taylor Power Systems, INC / Annual Agreement	2,087	2,087	2,087	
Comp. Rate: Comp. Rate: \$2,087 fee				
Taylor Power Systems, INC / Annual Agreement	2,099	2,099	2,099	
Comp. Rate: Comp. Rate: \$2,099 fee				
Taylor Power Systems, INC / Annual Agreement	1,796	1,796	1,796	
Comp. Rate: Comp. Rate: \$1,796 fee				
Taylor Power Systems, INC / Annual Agreement	1,892	1,892	1,892	
Comp. Rate: Comp. Rate: \$1,892 fee				
Taylor Power Systems, INC / Annual Agreement	2,845	2,845	2,845	
Comp. Rate: Comp. Rate: \$2,845 fee				
Taylor Power Systems, INC / Annual Agreement	2,846	2,846	2,846	
Comp. Rate: Comp. Rate: \$2,846 fee				
Taylor Power Systems, INC / Annual Agreement	3,100	3,100	3,100	
Comp. Rate: Comp. Rate: \$3,100 fee				
Taylor, Mary E / Beverages for Resale	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Temple, Barbara A . / Mentor Teacher	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Thomas E. Williams & Company, LLC / Enrollment Mgt. Search	15,000	15,000	15,000	
Comp. Rate: Comp. Rate: \$15,000 fee				
Thomas, Devin N. / Mentor Teacher	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Walker, Mihriban / Mentor Teacher	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Ware, Jettie M. / Mentor Teacher	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Weatherall Printing Company, Inc / Mail Prep	107	107	107	
Comp. Rate: Comp. Rate: \$107 fee				
Weatherall Printing Company, Inc / Mail Prep	81	81	81	
Comp. Rate: Comp. Rate: \$81 fee				
Weatherall Printing Company, Inc / Mail Prep	79	79	79	
Comp. Rate: Comp. Rate: \$79 fee				
Weatherall Printing Company, Inc / Mail Prep	162	162	162	
Comp. Rate: Comp. Rate: \$162 fee				
Weatherall Printing Company, Inc / Mail Prep	102	102	102	
Comp. Rate: Comp. Rate: \$102 fee				
Whitaker, Patsy E . / Mentor Teacher	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Witt, Jackie M. / Mentor Teacher	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Wriley, Alissa R. / Mentor Teacher	25	25	25	
Comp. Rate: Comp. Rate: \$25 fee				
Wu, Wenying / Recruiting Commission	1,200	1,200	1,200	
Comp. Rate: Comp. Rate: \$1,200 fee				
Wu, Wenying / Recruiting Commission	-300	-300	-300	
Comp. Rate: Comp. Rate: \$300 fee				
Miscellaneous / Miscellaneous Expense		88,000	88,000	
Comp. Rate: Comp. Rate: \$88540				

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Miscellaneous / Miscellaneous Expense				33,800	
Comp. Rate: Comp. Rate \$33800					
JEFF YOUNG / Judge Fall Wind Ensemble Auditions	Y	75			
Comp. Rate: \$75 flat rate per day					
BEVERLY COLE / Judge Fall Wind Ensemble Auditions	Y	75			
Comp. Rate: \$75 flat rate per day	v	20			
STANLEY CROW / Instrument Repairs	Y	32			
Comp. Rate: \$32 flat rate per invoice STANLEY CROW / Instrument Repairs	Y	35			
Comp. Rate: \$35 flat rate per invoice	1	35			
STANLEY CROW / Instrument Repairs	Y	85			
Comp. Rate: \$85 flat rate per invoice	-	00			
JEFF YOUNG / Judge Band auditions	Y	75			
Comp. Rate: \$75 flat rate per day					
BEVERLY COLE / Judge Band auditions	Y	75			
Comp. Rate: \$75 flat rate per day					
STANLEY CROW / Instrument Repairs	Y	35			
Comp. Rate: \$35 flat rate per invoice					
JEFF YOUNG / Conduct sectionals for Wind Ensemble	Y	200			
Comp. Rate: \$50 flat rate per section					
ALAN ALEXANDER / Custom drill design for halftime show		1,000			
Comp. Rate: flat rate per invoice					
EMILY COATS / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day					
KEVIN COLE / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day					
AMY LANGLEY / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day SAM CUNNINGHAM / Judge Fall Wind Ensemble Auditions		75			
C		15			
Comp. Rate: \$75 flat rate per day LINDA DAVIS / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day		15			
BRENON EATON / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day					
ASHLEY WINSTEAD WARREN / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day					
KENNETH D ORTLEPP / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day					
JARRED C BROWNLEE / Judge Fall Wind Ensemble Auditions		75			
Comp. Rate: \$75 flat rate per day					
CHRISTY BOUNDS COLBURN / Judge Color Guard Auditions		75			
Comp. Rate: \$75 flat rate per day					
KEVIN COLE / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day					
FLOYD STEVENS / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day					
JOE PRESLEY / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day		75			
RICHARD WATSON / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day KIMBERLY H PRESLEY / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day		/5			
Comp. Kale. 915 jua rale per auy					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BRIAN PITTS / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day					
DAVID HOPPLE / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day					
JACEON MATTHEW WELLS / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day					
BRIAN CHEESMAN / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day					
CHRIS SUMRALL / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day		75			
REBEKAH WELLS / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day ASHLEY WINSTEAD WARREN / Judge Band auditions		75			
Comp. Rate: \$75 flat rate per day		15			
ALAN R. TEMBY / Custom drill design for halftime show		3,000			
Comp. Rate: flat rate per invoice		2,500			
JOHN MIXON / Run Wind Ensemble sectional		50			
Comp. Rate: \$50 flat rate per section					
GARY GOLD / Conduct sectionals for Wind Ensemble		250			
Comp. Rate: \$50 flat rate per section					
DANNY BLURTON / Serve as Guest soloist for Fall Wind Ens		530			
Comp. Rate: \$140 per rehearsal, \$250					
EMILY COATS / Conduct Wind Ensemble sectionals		150			
Comp. Rate: \$50 flat rate per section					
KEVIN COLE / Conduct Wind Ensemble sectionals on the		300			
Comp. Rate: \$50 flat rate per section					
CALVIN FLINT / Serve as Guest soloist for Fall Wind Ens		356			
Comp. Rate: \$355.55 Flat rate for 2 r		50			
REBEKAH WELLS / Conduct Wind Ensemble Sectional on Oct 1		50			
Comp. Rate: \$50 flat rate per section GARY GOLD / Conduct sectionals for Wind Ensemble		400			
Comp. Rate: \$50 flat rate per section		400			
EMILY COATS / Conduct Wind Ensemble sectionals		225			
Comp. Rate: \$75 flat rate per day					
KEVIN COLE / Conduct Wind Ensemble sectionals. Record		350			
Comp. Rate: \$50 flat rate per section					
FLOYD STEVENS / Conduct Wind Ensemble sectionals on the		225			
Comp. Rate: \$75 flat rate per section					
KENNETH CLAY / Judge Color Guard Auditions		75			
Comp. Rate: \$75 flat rate per day					
CARLA MOYER / Judge Twirler Auditions		75			
Comp. Rate: \$75 flat rate per day					
CLARA GRACE WATSON / Judge Twirler/Color Guard Auditions		150			
Comp. Rate: \$150 flat rate per day					
ELIZABETH SPENCER LEFLORE / Judge Twirler Auditions		75			
Comp. Rate: \$75 flat rate per day		75			
JEFFREY A CALLAWAY / Judge Drum Major Auditions		75			
Comp. Rate: \$75 flat rate per day REBEKAH WELLS / Judge Drum Major Auditions		75			
Comp. Rate: \$75 flat rate per day		13			
LESLIE MITCHELL / Judge Drum Major Auditions		75			
Comp. Rate: \$75 flat rate per day		15			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
GARY GOLD / Conduct sectionals for Wind Ensemble. G		100			
Comp. Rate: \$50 flat rate per section					
KIT HOWELL BOWEN JR / seminar speaker		500			
Comp. Rate: \$550 flat rate towards tr					
BIG SKY VIDEO PRODUCTIONS / professional video of choral concert		175			
Comp. Rate: \$175.00 per invoice					
BRAD LIGHT / notation of vocal arrangement		150			
Comp. Rate: \$150.00 per job					
YAN MAO / violin accompaniment for choral concert		200			
Comp. Rate: \$200.00 per job					
MARK WALLACE / cello accompaniment for choral concert		200			
Comp. Rate: \$200.00 per job					
CERESA LYNEE CAUDILL / viola accompaniment for choral concert		150			
Comp. Rate: \$150.00 per job					
SOPER PIANO & ORGAN COMPA / piano tuning		80			
Comp. Rate: \$80.00 per invoice					
SOPER PIANO & ORGAN COMPA / piano tuning		80			
Comp. Rate: \$80.00 per invoice					
LOFTS, LLC / Bondurant Renovation		125			
Comp. Rate: \$125 per job					
LOFTS, LLC / Bondurant Renovation		250			
Comp. Rate: \$250 per job					
ERIC LEWIS / Updated Yalobusha Review website		500			
Comp. Rate: \$500 per invoice					
INDIANA UNIVERSITY / (10) copies of the Global South Journal		311			
Comp. Rate: \$311.44 per invoice		500			
ERIC LEWIS / Updated Yalobusha Review website		500			
Comp. Rate: \$500 per invoice		10.000			
RICHARD C FORD / Guest speaker at opening of renovated Bo		10,000			
Comp. Rate: \$10000 per visit		100			
AMY W EVANS / Poster design for Amy Singer lecture		100			
Comp. Rate: \$50/hr HANXIANG PENG / guest speaker		100			
		100			
Comp. Rate: \$100.00 per seminar HEHUI WU / guest speaker		150			
Comp. Rate: \$150.00 per seminar		150			
NIKOLAI CHERNOV / guest speaker		250			
Comp. Rate: \$250.00 per Colloquium		250			
CHARLES ROBINSON KATHOLI / guest speakre		150			
Comp. Rate: \$150.00 per seminar		100			
STEPHEN LESTER / guest speaker		150			
Comp. Rate: \$150.00 per seminar					
JINKO KANNO / guest speaker		150			
Comp. Rate: \$150.00 per seminar		-200			
SOPER PIANO & ORGAN COMPA / One piano tuning		65			
Comp. Rate: \$65.00/flat rate					
JOSEPH SELLMANSBERGER / 5 services with Faculty Brass Quintet		750			
Comp. Rate: \$150.00/service					
BARRIE A COOPER / judge for the Concerto Competition		150			
Comp. Rate: \$150.00/flat rate					
CARINA NYBERG WASHINGTON / judge for the Concerto Competition		150			
Comp. Rate: \$150.00/flat rate					

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JOSEPH SELLMANSBERGER / 3 services with Faculty Brass Quintet		450			
Comp. Rate: \$150.00/service					
JOSEPH SELLMANSBERGER / 14 services with Faculty Brass Quintet		2,100			
Comp. Rate: \$150.00/service					
DONALD THOMAS FEITEL / work on the Dept of Religion webpage		113			
Comp. Rate: \$112.50 flat fee					
MONICA S HERN / piano tuning		110			
Comp. Rate: \$110 per piano					
MONICA S HERN / piano tuning		190			
Comp. Rate: \$95 per piano					
MONICA S HERN / piano tuning		208			
Comp. Rate: \$104 per piano					
TRACIE MCMILLAN / Author and guest speaker honorarium		1,750			
Comp. Rate: \$1,750 per seminar					
LYNEE L GAILLET / Guest speaker, honorarium for 1 full day		1,000			
Comp. Rate: \$1000 per seminar					
MICHAEL RICHARD NEAL / QEP report writer		3,000			
Comp. Rate: \$3,000 flat rate					
JULIANNE GARLING BRISCOE / Photographer for Event		710			
Comp. Rate: \$60 average per hour					
METHODIST HEALTHCARE-MEMP / Methodist Healthcare Pharmacists serve		13,000			
a					
Comp. Rate: \$13,000/year					
THE BERNARD CONSULTING GR / Consultation for School of Pharmacy's St		4,345			
Comp. Rate: \$6,193.58/consulting visi					
ANNA LYN WHITT / Project Coordination		3,135			
Comp. Rate: \$55/hour					
BAPTIST MEMORIAL HOSPITAL / Baptist Pharmacists serve as Preceptors		30,000			
Comp. Rate: \$30,000/year					
ANNA LYN WHITT / Project Coordination		2,393			
Comp. Rate: \$55/hour					
UNIVERSITY OF MISSISSIPPI / Charles Nelson consultant work		5,059			
Comp. Rate: \$3,989.44/services; \$1,06		,			
UNIVERSITY OF MISSISSIPPI / Charles Nelson consultant work		6,351			
Comp. Rate: \$5,008.72/services; \$1,34		,			
ANNA LYN WHITT / Project Coordination		1,293			
Comp. Rate: \$55/hour		,			
CHROMADEX INC / Consultant services fee as budgeted		1,500			
Comp. Rate: \$1,500/total		-,			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P		900			
Comp. Rate: \$900/student rotation		500			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P		900			
Comp. Rate: \$900/student rotation		200			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P		900			
Comp. Rate: \$900/student rotation		500			
ANNA LYN WHITT / Project Coordination		2,723			
		2,725			
Comp. Rate: \$55/hour UNIVERSITY OF MISSISSIPPI / Charles Nelson consultant work		4,100			
		4,100			
Comp. Rate: \$3,233.20/services; \$866.		1,540			
ANNA LYN WHITT / Project Coordination	1	1,540			

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VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P		900			
Comp. Rate: \$900/student rotation					
ANNA LYN WHITT / Project Coordination		1,416			
Comp. Rate: \$55/hour					
SILVER PENNIES CONSULTING / Project Coordination Consulting		2,275			
Comp. Rate: \$175/hour					
SILVER PENNIES CONSULTING / Project Coordination Consulting		3,238			
Comp. Rate: \$175/hour					
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P		900			
Comp. Rate: \$900/student rotation					
ANNA LYN WHITT / Project Coordination		385			
Comp. Rate: \$55/hour					
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P		900			
Comp. Rate: \$900/student rotation					
ANNA LYN WHITT / Project Coordination		371			
Comp. Rate: \$55/hour					
ANNA LYN WHITT / Project Coordination		1,004			
Comp. Rate: \$55/hour					
SILVER PENNIES CONSULTING / Project Consulting		1,881			
Comp. Rate: \$175/hour					
TIMOTHY H SELF / Guest speaker for faculty development.		1,000			
Comp. Rate: \$1,000 /flat fee					
ANNA LYN WHITT / Project Coordination		1,403			
Comp. Rate: \$55/hour					
ANNA LYN WHITT / Project Coordination		495			
Comp. Rate: \$55/hour					
NORTH MS MEDICAL CENTER / NMMC Residency Center Pharmacists serve		37,200			
Comp. Rate: \$37,200/year					
NORTH MS MEDICAL CENTER / NMMC Pharmacists serve as Preceptors		46,000			
Comp. Rate: \$11,500/quarter					
DEBORAH TIERCE / Faculty/Staff development guest speaker		2,000			
Comp. Rate: \$2,000/day					
DEBORAH TIERCE / Faculty/Staff development guest speaker		200			
Comp. Rate: \$200/day expenses					
AARON BEAM / Speaking engagement - lessons from faile		1,000			
Comp. Rate: \$1,000 per engagement		,			
JOHN JORDAN PROCTOR / Assembly, removal of Journalism Football		250			
Comp. Rate: \$250 per event.					
COBRA SECURITY / Building security during a Football Week		104			
Comp. Rate: \$16/hour - 6.5 hours					
DARREN A SANEFSKI / Reimbursement for Museum tickets for vis		24			
Comp. Rate: \$12/ticket - 2 tickets					
JOHN JORDAN PROCTOR / Assembly, removal of Journalism Football		250			
Comp. Rate: \$250 per event.					
ARMSTRONG TRANSMITTER CORP dba SINE SYSTEMS / Equipment		113			
repair of radio transmitter re					
Comp. Rate: \$85/hour - \$12.50 parts,					
PLUTARCH ASSOCIATES INC / Lecture by Ron Chernow		10,000			
Comp. Rate: \$10,000 per lecture		- , - • •			
BARBARA D MCINTOSH / Academic Discipline Hearing Transcript &		310			
Comp. Rate: \$310 per job		210			

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BARBARA D MCINTOSH / Academic Discipline Hearing Transcript &		386			
Comp. Rate: \$386 per job					
BARBARA D MCINTOSH / Academic Discipline Hearing Transcript &		260			
Comp. Rate: \$260 per job					
PICKERING FIRM INC / McFadden Farms Astronomy Site - Phase 1		2,600			
Comp. Rate: \$2600 per job					
ODIE LINDSEY / editing MS Ency.		1,250			
Comp. Rate: \$1,500 per month					
ODIE LINDSEY / editing MS Ency.		1,500			
Comp. Rate: \$1,500 per month					
ODIE LINDSEY / editing MS Ency.		1,500			
Comp. Rate: \$1,500 per month					
ODIE LINDSEY / editing MS Ency.		500			
Comp. Rate: \$1,500 per month					
ODIE LINDSEY / editing MS Ency.		500			
Comp. Rate: \$1,500 per month					
ODIE LINDSEY / editing MS Ency.		1,500			
Comp. Rate: \$1,500 per month					
ODIE LINDSEY / editing MS Ency.		1,500			
Comp. Rate: \$1,500 per month					
SUSAN BAUER LEE / design Sou Reg.		300			
Comp. Rate: \$25 per hour		11.000			
NORTH MISSISSIPPI RURAL L / Two NMRLS attorneys supervised law stude		11,000			
Comp. Rate: \$11,000.00 per semester					
NORTH MISSISSIPPI RURAL L / Two NMRLS attorneys supervised law stude		8,987			
Comp. Rate: \$11,000.00 per semester		1.220			
COBRA SECURITY / Security 24 hour library		4,329			
CORDA SECURITY (Security 24 hours library		4710			
COBRA SECURITY / Security 24 hour library		4,719			
Comp. Rate: 13.00 per hour		480			
AMY W EVANS / Graphic Design work		480			
Comp. Rate: Hourly \$30.00 AMY W EVANS / Graphic Design work		645			
Comp. Rate: Hourly \$30.00		045			
COBRA SECURITY / Worked while security guard out		449			
		449			
Comp. Rate: Hourly \$13.00 AMY W EVANS / Graphic Design work		713			
Comp. Rate: Hourly \$30.00		/15			
J C EHRLICH CO INC / Pest control Rowan Oak		209			
Comp. Rate: \$208.75 Flat Fee		209			
J C EHRLICH CO INC / Pest control Rowan Oak		209			
Comp. Rate: \$209.46 Flat fee		207			
MISSISSIPPI DEPARTMENT OF / Use of Audio & Photos for 50th Meredith		68			
Comp. Rate: \$68 Invoice from MS Archi		50			
DAMEIN D WASH / voice recording or 50th Meredith Documen		100			
Comp. Rate: \$100 flat fee for his ser					
SYSTEMS ALLIANCE INC / Install/configure Enterprise Vault		20,640			
Comp. Rate: \$20,640 per job		- , - · · ·			
STATE OF MISSISSIPPI / ITS Consultant Service for Internet 2 -		112			
Comp. Rate: \$70/\$75 per hour					
TALLENT COMMUNICATIONS IN / Website Design Consulting - 3/1/2013 to		6,356			
Comp. Rate: \$225 per hour		,			

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TALLENT COMMUNICATIONS IN / Website Design Consulting - 4/1/2013 to		3,938			
Comp. Rate: \$225 per hour					
TALLENT COMMUNICATIONS IN / Website Design Consulting - 5/1/2013 to		2,363			
Comp. Rate: \$225 per hour					
SPANDEX CITY LLC / Attendance Tracking and Degree Audit Pro		844			
Comp. Rate: \$225 per hour					
KARI TAURING-USE 6536118 / Keynote Speaker		699			
Comp. Rate: \$698.80 flight reimbursed					
AMY W EVANS / work on Liberal Arts website 7/18/12 - 8		530			
Comp. Rate: \$40 per hour					
AMY W EVANS / work on Liberal Arts website 8/22/12 -		360			
Comp. Rate: \$40 per hour					
AMY W EVANS / work on Liberal Arts website 9/12/12 - 9		700			
Comp. Rate: \$40 per hour					
AMY W EVANS / work on Liberal Arts website 10/1/12 - 1		1,110			
Comp. Rate: \$40 per hour					
AMY W EVANS / work on Liberal Arts website 10/30/12 -		1,640			
Comp. Rate: \$40 per hour					
AMY W EVANS / work on Liberal Arts website 12/6/12 - 1		1,590			
Comp. Rate: \$50 per hour		100			
STORMSOURCE LLC / On-line appointment service		499			
Comp. Rate: \$499 annual fee		120			
JOE WORTHEM / Photographer for Event		120			
Comp. Rate: \$120/event up to 2 hours		00			
DAVID SHIRLEY / Moot witness for Interviewing and Counse		90			
Comp. Rate: \$10 per hour		00			
LAURIE WOODS / Moot witness for Interviewing and Counse		90			
Comp. Rate: \$10 per hour JULIE ANNA MURPHY / Moot witness for Interviewing and Counse		140			
Comp. Rate: \$10 per hour		140			
COBRA SECURITY / Security for Pharmacy 2		351			
Comp. Rate: \$13/hour		551			
THE MOORE INSTITUTE, INC / Speaker Fee and Mileage		500			
Comp. Rate: \$500/lecture		200			
COBRA SECURITY / Cobra Security		325			
Comp. Rate: 2 guards @ \$13/hour		020			
UNIVERSITY OF MISSISSIPPI / Charles Nelson for consultant work		4,864			
Comp. Rate: \$3,288/services; \$881 /fr					
LOIS MARGARET NORA / Speaker Honorarium		1,500			
Comp. Rate: \$1,500/lecture		,			
UNIVERSITY OF MISSISSIPPI / Charles Nelson for consultant work		4,169			
Comp. Rate: \$3,836/services; \$1,028.0					
GOLD STANDARD INC / Customer #MCCDA235		2,905			
Comp. Rate: \$2,905/site visit					
ELLIOTT M SOGOL / Speaker Fees - SOP Student Body Assembly		750			
Comp. Rate: \$750/speech					
REGINA F FREY / guest speaker		1,000			
Comp. Rate: \$1000 flat fee					
PAUL SANDERS QUICK / guest speaker		1,000			
Comp. Rate: \$1000 flat fee					
AMBER GRAVES / Class room Interpreting		630			
Comp. Rate: 30.00/hour					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		550			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,050			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		550			
Comp. Rate: 20.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		450			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,050			
Comp. Rate: 30.00/hour		- 10			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		510			
Comp. Rate: 20.00/hour		1 1 1 0			
AMBER GRAVES / Class room Interpreting		1,110			
Comp. Rate: 30.00/hour		00			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		80			
Comp. Rate: 20.00/hour		480			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		480			
Comp. Rate: 20.00/hour		1 1 4 0			
AMBER GRAVES / Class room Interpreting		1,140			
Comp. Rate: 30.00/hour		605			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		605			
Comp. Rate: 20.00/hour AMBER GRAVES / Class room Interpreting		1,035			
Comp. Rate: 30.00/hour		1,055			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		430			
Comp. Rate: 20.00/hour		450			
AMBER GRAVES / Class room Interpreting		960			
Comp. Rate: 30.00/hour		200			
AMBER GRAVES / Class room Interpreting		1,140			
Comp. Rate: 30.00/hour		, -			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		640			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,155			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		585			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,185			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		595			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,155			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		580			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,185			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		625			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,170			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		635			
Comp. Rate: 20.00/hour					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		625			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,163			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		605			
Comp. Rate: 20.00/hour					
JAMES COREY BLOUNT- USE 6 / Class room Interpreting		625			
Comp. Rate: 20.00/hour		1 179			
AMBER GRAVES / Class room Interpreting		1,178			
Comp. Rate: 30.00/hour AMBER GRAVES / Class room Interpreting		735			
Comp. Rate: 30.00/hour		155			
AMBER GRAVES / Class room Interpreting		1,275			
Comp. Rate: 30.00/hour		-,			
JAMES COREY BLOUNT / Class room Interpreting		705			
Comp. Rate: 20.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		730			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,260			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		590			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,260			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		825			
Comp. Rate: 30.00/hour		125			
JAMES COREY BLOUNT / Class room Interpreting Comp. Rate: 20.00/hour		135			
AMBER GRAVES / Class room Interpreting		1,020			
Comp. Rate: 30.00/hour		1,020			
JAMES COREY BLOUNT / Class room Interpreting		190			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,035			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		190			
Comp. Rate: 20.00/hour					
AMBER GRAVES / Class room Interpreting		1,163			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		285			
Comp. Rate: 30.00/hour		1 200			
AMBER GRAVES / Class room Interpreting		1,200			
Comp. Rate: 30.00/hour JAMES COREY BLOUNT / Class room Interpreting		285			
Comp. Rate: 30.00/hour		203			
AMBER GRAVES / Class room Interpreting		1,155			
Comp. Rate: 30.00/hour		1,155			
AMBER GRAVES / Class room Interpreting		1,178			
Comp. Rate: 30.00/hour		,			
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
AMBER GRAVES / Class room Interpreting		1,200			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		1,230			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		885			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		293			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		1,185			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		1,223			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		1,080			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		1,245			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Class room Interpreting		1,440			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					
JAMES COREY BLOUNT / Class room Interpreting		300			
Comp. Rate: 30.00/hour					
AMBER GRAVES / Admissions		240			
Comp. Rate: 30.00/hour					
MARIO HERRON / DJ for end of the year Faculty Fellow's		300			
Comp. Rate: \$150/ hour service perfor					
JOSEPH SELLMANSBERGER / Provide Brass Music at Freshman Convocat		150			
Comp. Rate: \$150 Fee for Service					
PAMELA LOUISE KIESLING / Provide Brass Music at Freshman Convocat		150			
Comp. Rate: \$150 Fee for Service					
JAMES COREY BLOUNT- USE 6 / Provide Brass Music at Freshman Convocat		100			
Comp. Rate: \$150 Fee for Service					
MICHAEL CRAIG BAUER / Provide Brass Music at Freshman Convocat		300			
Comp. Rate: \$150 Fee for Service					
ANUPAMA BHAGAWATULA / Sitar concert		2,475			
Comp. Rate: 2475.00 per performance					
CAPTIOL INTERNATIONAL PRO / Vince Gill concert		60,000			
Comp. Rate: 60000.00 per performance					
CAROLINE HERRING / Musical concert		1,000			
Comp. Rate: 1000.00 per performance					
GERTESCCA TOURING INC / John Tesh concert		7,875			
Comp. Rate: 7875.00 per performance					
THE CADILLAC BLACK LLC / Entertainment - Welcome Week concert (Ca		500			
Comp. Rate: \$500 Flat Rate Per Contra					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
DUDE INC / Entertainment - Welcome Week concert (Di		25,000			
Comp. Rate: \$25,000 Flat Rate Per Con					
CHARLES COLE / Promoter/Production Company that produce		700			
Comp. Rate: \$700 per invoice					
PRESTO PARTYZ INC / Entertainment for Welcome Week concert I		2,250			
Comp. Rate: \$2,250 flat rate per cont					
TIMOTHY J BURKHEAD / Promoter/Production Company that produce		4,657			
Comp. Rate: \$4,657 per invoice					
BILLY W ARMSTRONG / Promoter/Production Company that produce		8,000			
Comp. Rate: \$8,000 Flat Rate Per Cont					
COBRA SECURITY / Security for Welcome Week (Dierks Bentle		130			
Comp. Rate: \$13.00/hour - 10 hours -					
COBRA SECURITY / Security for Welcome Week (Dierks Bentle		248			
Comp. Rate: \$15.01/hour - 16.5 hours					
COBRA SECURITY / Security for Welcome Week (Dierks Bentle		182			
Comp. Rate: \$14.00/hour - 13 hours -					
COBRA SECURITY / Security for Welcome Week (Organization		234			
Comp. Rate: \$13.00/hour - 18 hours -					
PREFERRED SYSTEMS / Entertainment for Welcome Week		2,100			
Comp. Rate: \$2,100 Flat Rate Per Cont		2,100			
MARTHA J LEE / Judge for Miss University Pageant		100			
Comp. Rate: \$100 Flat Rate for Servic		100			
HOZAY HAUSLEY / Judge for Miss University Pageant		100			
Comp. Rate: \$100 Flat Rate for Servic		100			
WILLIAM O MILLER / Judge for Miss University Pageant		100			
Comp. Rate: \$100 Flat Rate for Servic		100			
TERRY B FLEMING / Judge for Miss University Pageant		100			
		100			
Comp. Rate: \$100 Flat Rate for Servic KAREN EVANS DOSS / Judge for Miss University Pageant		100			
		100			
Comp. Rate: \$100 Flat Rate for Servic		2 100			
PREFERRED SYSTEMS / Entertainment for Homecoming Week (Laser		2,100			
Comp. Rate: \$2,100 Flat Rate Per Cont		08			
COBRA SECURITY / Security for Miss University Pageant		98			
Comp. Rate: \$15.01/hour - 6.5 hours -		100			
JESSICA MCRANEY MATHIAS / Judge for Parade of Beauties Pageant		100			
Comp. Rate: \$100 Flat Rate for Servic		100			
DAPHNE SNIPES / Judge for Parade of Beauties Pageant		100			
Comp. Rate: \$100 Flat Rate for Servic		100			
ANGEL SMITH / Judge for Parade of Beauties Pageant		100			
Comp. Rate: \$100 Flat Rate for Servic		100			
WENDY CHAMBERS CARMEAN / Judge for Parade of Beauties Pageant		100			
Comp. Rate: \$100 Flat Rate for Servic		50			
LAWRENCE THOMPSON GEISEWI / Escort for Parade of Beauties Pageant		50			
Comp. Rate: \$100 Flat Rate for Servic					
COBRA SECURITY / Provided security for Parade of Beauties		128			
Comp. Rate: \$15.00/hour - 8.5 hours -					
YASMIN GLOVER / Provided entertainment for Ole Miss Idol		500			
Comp. Rate: \$500 Flat Rate For Perfor					
PROSHOW SYSTEMS LLC / Promoter/Production Company that produce		12,900			
Comp. Rate: \$12,900 Flat Rate Per Con					
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company that		14,385			
produce					1

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate: \$14,385 Flat Rate Per Con					
ALL EVENTS LLC / Promoter/Production Company that produce		4,000			
Comp. Rate: \$4,000 per contract					
CHARLES COLE / Promoter/Production Company that produce		8,993			
Comp. Rate: \$8993.40 per contract					
GRACE POTTER / Entertainment for spring concert (Grace		750			
Comp. Rate: \$750 Flat Rate Per Contra					
GRACE POTTER / Entertainment for spring concert (Grace		45,000			
Comp. Rate: \$45,000 Flat Rate Per Con					
OZWORTH INC / Entertainment for spring concert (Jerrod		25,500			
Comp. Rate: \$25,500 Flat Rate Per Con					
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company that		2,143			
produce					
Comp. Rate: \$2,143.23 Flat Rate Per C					
COBRA SECURITY / Security - Spring Concert (Grace Potter/		983			
Comp. Rate: \$15.01/hour - 65.5 hours					
BURGE MANAGEMENT AND MARK / Ramp for T7 Floor Cleaner to move		430			
from s					
Comp. Rate: \$430 per job					
KRISTA ATZINGER / Student who attended Intramurals trainin		22			
Comp. Rate: \$7.25 per hour					
BRIAN JAMES KRISPIN / Student who attended Intramurals trainin		16			
Comp. Rate: \$7.25 per hour					
DEWITT GRAEBER / Student who attended Intramurals trainin		16			
Comp. Rate: \$7.25 per hour					
CHRISTOPHER FLETCHER COAN / Student who attended Intramurals trainin		16			
Comp. Rate: \$7.25 per hour					
DRAKE MCDONALD CARMODY / Student who attended Intramurals trainin		16			
Comp. Rate: \$7.25 per hour					
THOMAS JAMISON WILKS / Student who attended Intramurals trainin		15			
Comp. Rate: \$7.25 per hour					
MARTIN AUBREY MAYS / Student who attended Intramurals trainin		15			
Comp. Rate: \$7.25 per hour					
JAMES QUINTON MARTIN / Student who attended Intramurals trainin		15			
Comp. Rate: \$7.25 per hour					
GAYLA HARPER / Student who attended Intramurals trainin		16			
Comp. Rate: \$7.25 per hour					
AUSTIN JACOB FINN / Student who attended Intramurals trainin		44			
Comp. Rate: \$7.25 per hour					
REFUND ADVENTURE EXPER - PO 4500201002 / duplication of payment		-4,836			
2/1/12 & 4/11/12					
Comp. Rate: \$4835.67 per 10 certifica					
JAMES BUBBA ROBINSON / Certification for 4 umpires for intramur		100			
Comp. Rate: \$25.00 per certification					
A.J. ADVINCULA / Martial Arts Workshop		1,500			
Comp. Rate: \$1500.00 per workshop					
MISSISSIPPI BOARD OF EXAM / Continuing Education Sponsor Application		125			
Comp. Rate: \$125 per application					
CAMPBELL COMPUTER SOLUTIO / network cutover meeting & test, IP switc		750			
Comp. Rate: 10 hours @ \$75.00/hour					
CAMPBELL COMPUTER SOLUTIO / Contract maintenance		4,500			
Comp. Rate: \$125/hour total, one time		,			

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Name of Agency		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
STUDENT AID SERVICES INC / development of a federally mandated Net		5,000			
Comp. Rate: \$5,000 one time setup fee					
STUDENT AID SERVICES INC / development of a federally mandated Net		10,000			
Comp. Rate: \$10,000 annual cost for m					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month					
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month		20 502			
PCS LINK INC / Telephone Call Center		20,592			
Comp. Rate: \$20,592.25/month		20.000			
SANKOFA CONCEPTS INC / Commencement Speaker		20,000			
Comp. Rate: \$20,000 per contract OXFORD SCHOOL DISTRICT / Bus & Driver for APEX Leadership Summit		160			
*		160			
Comp. Rate: \$160 per contract		450			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Fili Comp. Rate: \$51/E-Claim, \$.51/Paper C		459			
RADIOLOGY ASSOCIATES OF O / 63 X-Ray Readings		1,260			
		1,200			
Comp. Rate: \$20/X-Ray CHELEY PAYNE / PRN Medical Tech		780			
Comp. Rate: \$20/hour		700			
RADIOLOGY ASSOCIATES OF O / 367 X-Ray Readings		7,340			
Comp. Rate: \$20/X-Ray		7,510			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Fili		459			
Comp. Rate: \$51/E-Claim, \$.51/Paper C		,			
RADIOLOGY ASSOCIATES OF O / 103 X-Ray Readings		2,060			
Comp. Rate: \$20/X-Ray		2,000			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Fili		460			
Comp. Rate: \$51/E-Claim, \$.51/Paper C					
RADIOLOGY ASSOCIATES OF O / 145 X-Ray Readings		2,900			
Comp. Rate: \$20/X-Ray		· · · ·			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Fili		460			
Comp. Rate: \$51/E-Claim, \$.51/Paper C					
BRUCE LEVINGSTON / prof. consulting fees		4,167			
Comp. Rate: \$4166.66 per monthly invo		,			
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Institutions of Higher Learning - On Campus

		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
BRUCE LEVINGSTON / prof. consulting fees		4,167			
Comp. Rate: \$4166.66 per monthly invo					
BRUCE LEVINGSTON / prof. consulting fees		4,167			
Comp. Rate: \$4166.66 per monthly invo					
BRUCE LEVINGSTON / prof. consulting fees		4,167			
Comp. Rate: \$4166.66 per monthly invo					
BRUCE LEVINGSTON / prof. consulting fees		4,167			
Comp. Rate: \$4166.66 per monthly invo					
BRUCE LEVINGSTON / prof. consulting fees		4,166			
Comp. Rate: \$4166.66 per monthly invo					
DAN-WALKER ASSOCIATES, IN / Labor/Material/Equip (Food Bank)		8,496			
Comp. Rate: \$8496 Per job					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
PCS LINK INC / Telephone Call Center		13,728			
Comp. Rate: \$13,728.17 per month					
POOJA A SAXENA / Technical Consulting on UM SAP Landscape		80			
Comp. Rate: \$80 per hour					
STATE OF MISSISSIPPI / ITS Consultant Service for E-Commerce So		399			
Comp. Rate: \$70 per hour					
STATE OF MISSISSIPPI / ITS Consultant Service for SAP Grants Ma		673			
Comp. Rate: \$75/\$80 per hour					
MISSISSIPPI DEPARTMENT OF / ITS Consultant Service for E-Commerce So		98			
Comp. Rate: \$70 per hour					
SPAETH COMMUNICATIONS INC / Employee Training		7,500			
Comp. Rate: \$7,500 invoice					
SPAETH COMMUNICATIONS INC / Employee Training		20,972			
Comp. Rate: \$20,972 invoice					
WILLIAMS ENGINEERING CONS / Land Survey		800			
Comp. Rate: \$800.00 invoice					
BRIAN W PRAY / Appraisal		3,500			
Comp. Rate: \$3,500.00 invoice					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
WILLIAMS ENGINEERING CONS / Land Survey		2,468			
Comp. Rate: \$2,468.00 invoice					
ROBERT VERNON GRANTHAM / Appraisal		3,000			
Comp. Rate: \$3,000.00 invoice					
BRIAN W PRAY / Appraisal		8,500			
Comp. Rate: \$8,500.00 invoice					
J. FILO COATS / Appraisal		6,000			
Comp. Rate: \$6,000.00 invoice					
BRIAN W PRAY / Appraisal		6,000			
Comp. Rate: \$6,000.00 invoice					
MEDICAL ASSURANCE CO OF M / malpractice insurance for Dr. Gispen		737			
Comp. Rate: \$737 annually					
JANISSE RAY / Environmental guest speaker		1,000			
Comp. Rate: \$3,000 per invoice					
JAMES L HULL / Assist in planning & outreach for Minori		2,000			
Comp. Rate: \$1000 per week					
AMERICAN PROGRAM BUREAU I / Guest Speaker, Harry Belafonte		22,500			
Comp. Rate: \$22,500.00/invoice for sp					
JAMES COREY BLOUNT- USE 6 / interpreting services for 50th Celebrati		600			
Comp. Rate: \$150.00/Hour					
COBRA SECURITY / security for the event		1,614			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / security at the Ford Center		117			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event security		53			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Security for Old Taylor Road		2,574			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Security for the 50th Commencement Walk		104			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Security 50th Celebration of Integration		208			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Guards for the Exhibits		676			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Center for Manufacturing Excellence Even		368			
Comp. Rate: \$15.01/Hour		120			
COBRA SECURITY / ROTC Event Security		120			
Comp. Rate: \$15.01/Hour		1.021			
COBRA SECURITY / Security Univ. Dames Dinner & CME Dedica		1,021			
Comp. Rate: \$15.01/Hour		150			
COBRA SECURITY / Security for CLC Dinner		150			
Comp. Rate: \$15.00/Hour		142			
COBRA SECURITY / US Attorney General Eric Holder - Event		143			
Comp. Rate: \$13.00/Hour		332			
COBRA SECURITY / US Attorney General Eric Holder Event Se		552			
Comp. Rate: \$13.00/Hour		59			
COBRA SECURITY / US Attorney General Eric Holder 9/27/12		39			
Comp. Rate: \$13.00/Hour COBRA SECURITY / US Attorney General Eric Holder 9/27/12		52			
		32			
<i>Comp. Rate: \$13.00/Hour</i> COBRA SECURITY / US Attorney General Eric Holder 9/27/12		52			
		32			
Comp. Rate: \$13.00/Hour					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
COBRA SECURITY / Faculty Senate Reception parking		180			
Comp. Rate: \$15.00/Hour					
COBRA SECURITY / Student Hall of Fame Dinner Security		225			
Comp. Rate: \$15.00/Hour					
COBRA SECURITY / Event Security for Bruce Levingston Dinn		60			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security at Lyceum Circle for Madi		65			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Security at Carrier House for the Enroll		163			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Security for Ron Chernow event		180			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for Honors Convocation		240			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for the Medicinal Garden		165			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for the Minor Hall Dedica		169			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for the Rebels Choice Awa		330			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for the Foundation Tailga		105			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for the Bill Miles Event		180			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Security for the Annual Campus Memorial		135			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Security for the Chancellor's Leadership		120			
Comp. Rate: \$15.01/Hour					
MARK PALMER / Commencement Interpreter, Mark Palmer,		475			
Comp. Rate: \$50.00/Hour					
SUMMER CHAPPELL / Commencement Interpreter, Summer Chappel		250			
Comp. Rate: \$50.00/Hour					
NIALL W COOK / \Commencement Interpreter, Niall W. Cook		300			
Comp. Rate: \$50.00/Hour					
NANCY A HAUG / Invoice #051113011: Commencement Interpr		250			
Comp. Rate: \$50.00/Hour					
AMBER GRAVES / Commencement Interpreter, Amber Graves		825			
Comp. Rate: \$50.00/Hour					
JAMES COREY BLOUNT / Commencement Interpreter & Agency Provid		865			
Comp. Rate: \$50.00/Hour					
PAULA BAKER / Commencement Interpreter, Paula Baker		200			
Comp. Rate: \$50.00/Hour					
JULIE CAROLYN SEAWRIGHT / Commencement Interpreter, Julie Seawrigh		400			
Comp. Rate: \$50.00/Hour					
TENA WAGGENER / Commencement Interpreter, Tena Wells Wag		250			
Comp. Rate: \$50.00/Hour					
CAROL ANN YOUNG / Commencement Interpreter, Carol Ann Youn		250			
Comp. Rate: \$50.00/Hour					
MAE BILLIE MAYES / Commencement Interpreter, Billie Mayes		200			
Comp. Rate: \$50.00/Hour					
AMY RAE CONE / Commencement Interpreter, Amy Rae Cone		325			
Comp. Rate: \$50.00/Hour					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
EVENT OPERATIONS GROUP IN / Event Security at the IPF for Commenceme		3,379			
Comp. Rate: \$16.50/ Hour					
EVENT OPERATIONS GROUP IN / Event Security for Commencement		6,641			
ceremoni					
Comp. Rate: \$16.50/Hour					
COBRA SECURITY / Event Security for Commencement 2013 in		1,456			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013 in		806			
Comp. Rate: \$13.00/Hour		007			
COBRA SECURITY / Event Security for Commencement 2013 in		806			
Comp. Rate: \$13.00/Hour		2 001			
COBRA SECURITY / Event Security for Commencement 2013 - a		3,091			
Comp. Rate: \$13.00/Hour		225			
COBRA SECURITY / Event Security for Commencement 2013		225			
Comp. Rate: \$15.01/Hour COBRA SECURITY / Event Security for Commencement 2013		169			
Comp. Rate: \$13.00/Hour		109			
COBRA SECURITY / Event Security for Commencement 2013		104			
Comp. Rate: \$13.00/Hour		104			
COBRA SECURITY / Event Security for Commencement 2013		195			
Comp. Rate: \$15.01/Hour		195			
COBRA SECURITY / Event Security for Commencement 2013		215			
Comp. Rate: \$13.00/Hour		215			
COBRA SECURITY / Event Security for Commencement 2013		124			
Comp. Rate: \$15.01/Hour		124			
COBRA SECURITY / Event Security for Commencement 2013		429			
Comp. Rate: \$13.00/Hour		129			
COBRA SECURITY / Event Security for Commencement 2013		124			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		234			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		111			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		104			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		98			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		101			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		98			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		101			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		98			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		98			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		107			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		143			
Comp. Rate: \$13.00/Hour					

Institutions of Higher Learning - On Campus

Name of Agency			1		T.
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
COBRA SECURITY / Event Security for Commencement 2013		156			
Comp. Rate: \$13.00/Hour					
COBRA SECURITY / Event Security for Commencement 2013		154			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for Commencement 2013		154			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for Athletic Commencement		38			
Comp. Rate: \$15.01/Hour					
COBRA SECURITY / Event Security for Retiree Picnic at Car		150			
Comp. Rate: \$15.00/Hour					
COBRA SECURITY / Event Security for Commencement Dinner a		60			
Comp. Rate: \$15.00/Hour					
COBRA SECURITY / Event Security for Staff Appreciation 20		90			
Comp. Rate: \$15.00/Hour					
COBRA SECURITY / Event Security for Athletics Dinner at C		90			
Comp. Rate: \$15.01/Hour					
100654003A UNIV & PUBLIC EVENTS / Event Security for Hill-Burgess		-100			
Funeral					
Comp. Rate: \$100.00 total cost					
COBRA SECURITY / Event Security for 6/10/13 CLEO Law Scho		165			
Comp. Rate: \$15.01/Hour					
EMILIE BRAMLETT / Social Media Graphic- 4 graphic		200			
Comp. Rate: \$50 per graphic		200			
COURTNEY MARIE CEDOTAL / Graphic for Social Media/Pinterest - 3 g		150			
Comp. Rate: \$50 per graphic		100			
JEREMY HIXON / Wordpress Template for IT		800			
Comp. Rate: flat rate of \$800.00		000			
WILLIAM P DABNEY / Freelance Writer		240			
Comp. Rate: \$30/hour x 8 hrs		2.0			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope		22,469			
Comp. Rate: \$22469 per invoice		22,109			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope		17,882			
Comp. Rate: \$17882 per invoice		17,002			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope		4,558			
Comp. Rate: \$4558 per invoice		1,550			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope		1,364			
Comp. Rate: \$1363.50 per invoice		1,501			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope		10,316			
Comp. Rate: \$10316.24 per invoice		10,510			
STEPHEN W. POOLE II / Forklift Safety Training		210			
Comp. Rate: 6 hours @ \$35/hour		210			
STEPHEN W. POOLE II / Mileage reimbursement Leland, MS to Univ		124			
Comp. Rate: 248 mi @ 0.50/mile		124			
COBRA SECURITY / Guard Starnes Lot on Commencement for tr		195			
Comp. Rate: 15 hours @ \$13		195			
Comp. Rate: 15 nours @ \$15 SOPER PIANO & ORGAN COMPA / Tune Grand Piano at Chancellor's House		80			
		80			
Comp. Rate: \$80 per occurrence SOPER PIANO & ORGAN COMPA / Tune Grand Piano at Chancellor's House		80			
		80			
Comp. Rate: \$80 per occurrence		1 000			
ADVANTAGE ENERGY INC / Natural Gas consulting service		1,000			
Comp. Rate: \$1000/month					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		131			
Comp. Rate: 50% of each earned refund UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		2,069			
Comp. Rate: 50% of each earned refund ADVANTAGE ENERGY INC / Natural Gas consulting service		1,000			
Comp. Rate: \$1000/month ADVANTAGE ENERGY INC / Natural Gas consulting service		1,000			
Comp. Rate: \$1000/month ADVANTAGE ENERGY INC / Natural Gas consulting service Comp. Rate: \$1000/month		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors Comp. Rate: 50% of each earned refund		131			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors Comp. Rate: 50% of each earned refund		132			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors Comp. Rate: 50% of each earned refund		131			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors Comp. Rate: 50% of each earned refund		2,204			
ADVANTAGE ENERGY INC / Natural Gas consulting service Comp. Rate: \$1000/month		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service Comp. Rate: \$1000/month		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors Comp. Rate: 50% of each earned refund		132			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors Comp. Rate: 50% of each earned refund		131			
ADVANTAGE ENERGY INC / Natural Gas consulting service Comp. Rate: \$1000/month		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors Comp. Rate: 50% of each earned refund		1,499			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate:</i> \$1000/month ADV/ANTAGE ENERGY INC / Natural Gas consulting consists		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate:</i> \$1000/month UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		1,000			
Comp. Rate: 50% of each earned refund UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		131			
Comp. Rate: 50% of each earned refund UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		130			
Comp. Rate: 50% of each earned refund UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		3,382			
Comp. Rate: 50% of each earned refund UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		1,424			
Comp. Rate: 50% of each earned refund UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		1,631			
Comp. Rate: 50% of each earned refund ADVANTAGE ENERGY INC / Natural Gas consulting service		1,000			
Comp. Rate: \$1000/month ADVANTAGE ENERGY INC / Natural Gas consulting service		1,000			
Comp. Rate: \$1000/month UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		2,480			
Comp. Rate: 50% of each earned refund					

Institutions of Higher Learning - On Campus

Name of Agency	1			I	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		133			
Comp. Rate: 50% of each earned refund					
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		2,436			
Comp. Rate: 50% of each earned refund					
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		133			
Comp. Rate: 50% of each earned refund					
ADVANTAGE ENERGY INC / Natural Gas consulting service		1,000			
Comp. Rate: \$1000/month					
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		2,355			
Comp. Rate: 50% of each earned refund					
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors		132			
Comp. Rate: 50% of each earned refund					
ADVANTAGE ENERGY INC / Natural Gas consulting service		1,000			
Comp. Rate: \$1000/month					
MS STATE DEPARTMENT OF HE / License Renewal for Radioactive Material		1,600			
Comp. Rate: \$1600/yr.					
MISSISSIPPI DEPARTMENT OF / 2013 Pollution Prevention Fee		500			
Comp. Rate: \$500/yr					
DAVID F ALLEN / Updating and Revising of Design Professi		1,250			
Comp. Rate: \$1,250 per invoice					
VERNELL LIGGINS / Cars washed due to Weed Eating - covered		53			
Comp. Rate: \$53.49 per Job					
VERNELL LIGGINS / Cars washed due to Weed Eating - covered		53			
Comp. Rate: \$53.49 per Job					
THE FRAME UP, OXFORD, MS / Magazine Article Framed		201			
Comp. Rate: 200.72 per job		10			
BETH A OLIVER / Edited Article for Landscape Services we		49			
Comp. Rate: 2.44 hours @\$20.00/hour		120			
COBRA SECURITY / Security Services - July 4th		420			
Comp. Rate: \$15.01 per hour		50			
DPS CRIME LAB / Fingerprint Analysis		50			
Comp. Rate: \$50 per analysis		150			
MACKENZIE S ROSS / Common Reading Experience essay contest		150			
Comp. Rate: \$150 per award Other Professional Fees / Other Professional Services			1 225 260	1 225 260	
			1,335,360	1,335,360	
<i>Comp. Rate: \$1,335,360 per year</i> DE L Epee Deaf Center Inc / Interpreting Services		600	2,600	2,600	
Comp. Rate: 67.50/hr + 59.89/106miles		000	2,000	2,000	
Colgin II, William A / Photography -Commencement		400	2,400	2,400	
Comp. Rate: \$100/hour		400	2,400	2,400	
Colgin II, William A / Portraits- Faculty & Friendship Oak		595	2,595	2,595	
Comp. Rate: \$125/hour		0,00	2,030	2,070	
Mid South Building Services / Janitorial Service		44,462	46,462	46,462	
Comp. Rate: \$1266/week		,	,	,	
Mid South Building Services / Debris removal & floor cleaning		399	2,399	2,399	
Comp. Rate: \$399			,	,	
Ervin, Troy / CPR Training		364	2,364	2,364	
Comp. Rate: \$364					
Washington, Harold / CPR Training		364	2,364	2,364	
Comp. Rate: \$364				-	
Next Step Consultancy Servies / International Recruitment		8,015	10,015	10,015	
Comp. Rate: \$1000/student +\$15 fee					
- v	1		I		

Institutions of Higher Learning - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Yathapu Consulting Private LTD / International Recruitment		20,030	22,030	22,030	
Comp. Rate: \$1000/student + \$30 fee					
School of Music / Steel Pan Performance- GC Commencement		1,400	3,400	3,400	
Comp. Rate: \$1400					
Express Employment Professionals / Laborers		845	2,845	2,845	
Comp. Rate: 3 men @ \$14.32/hour					
All Signs, Inc / door sign		15	2,015	2,015	
Comp. Rate: \$15					
Cynthia Wallace / P Card		1	2,001	2,001	
<i>Comp. Rate: \$1.32</i>					
Mid South Building Services / Debris Removal & Floor Cleaning		456	2,456	2,456	
Comp. Rate: \$456					
Labor Finders / Laborers		172	2,172	2,172	
Comp. Rate: \$14.32/hour					
TOTAL 5790 Other Professional Fees and Services		5,150,556	7,812,277	7,846,077	
5781 Consultant Fees					
Akers, Maryanne / Consultant Fees		15,000	394,743	394,743	
Comp. Rate: 7500 per engagement					
Allen, Dorian V / Consultant Fees		450			
Comp. Rate: 450 per engagement					
American Express Corporate / Consultant Fees		1,436			
Comp. Rate: 718 per purchase					
American Program Bureau, Inc. / Consultant Fees		20,000			
Comp. Rate: 20000 per contract					
Annette D Burgess / Consultant Fees		1,200			
Comp. Rate: 1200 per engagement					
Ashley's Photography / Consultant Fees		1,790			
Comp. Rate: 448 per contract					
Benson, Robert E / Consultant Fees		2,175			
Comp. Rate: 725 per engagement					
Blaine, Robert / Consultant Fees		563			
Comp. Rate: 563 per engagement					
Bowman, James / Consultant Fees		11,475			
Comp. Rate: 499 per engagement					
Brittain, Challise Burciaga. / Consultant Fees		120			
Comp. Rate: 120 per engagement					
Brown, Velvet / Consultant Fees		1,500			
Comp. Rate: 1500 per engagement					
Brown, Yolanda T / Consultant Fees		1,900			
<i>Comp. Rate: 634 per engagement</i> Cain, Othor K. / Consultant Fees		200			
		200			
Comp. Rate: 200 per engagement Carter, Rebecca C. / Consultant Fees		1 150			
		1,456			
<i>Comp. Rate: 485 per engagement</i> Channel Zero / Consultant Fees		10,500			
		10,300			
Comp. Rate: 10500 per contract Claverle, Melvin / Consultant Fees		4,628			
		4,028			
Comp. Rate: 771 per engagement		4,300			
Cook, Audrey M. / Consultant Fees		4,500			
Comp. Rate: 2150 per engagement					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Cross III, Elijah Cecil. / Consultant Fees		2,750			
Comp. Rate: 1375 per engagement					
Dale Williams / Consultant Fees		1,500			
Comp. Rate: 1500 per engagement					
Davis, Adrine N. / Consultant Fees		364			
Comp. Rate: 182 per engagement					
Davis-Washington, Gwendolyn J. / Consultant Fees		2,800			
Comp. Rate: 311 per engagement					
Demery, Robert E / Consultant Fees		1,200			
Comp. Rate: 1200 per engagement					
Dierolf, Karen / Consultant Fees		144			
Comp. Rate: 144 per engagement					
Dixon, Alice Marie. / Consultant Fees		300			
Comp. Rate: 300 per engagement					
Donavon T. Thigpen / Consultant Fees		23,431			
Comp. Rate: 23431 per engagement					
Dreyfuss, A E. / Consultant Fees		500			
Comp. Rate: 500 per engagement					
Frank Wilson / Consultant Fees		13,700			
Comp. Rate: 3425 per engagement					
Franklin, Brad / Consultant Fees		1,500			
Comp. Rate: 500 per engagement					
Funchess, Michael / Consultant Fees		700			
Comp. Rate: 700 per engagement					
Galbreath, Rachel Kelsey. / Consultant Fees		1,000			
Comp. Rate: 1000 per engagement					
Gardner, Derrick E. / Consultant Fees		3,500			
Comp. Rate: 3500 per engagement					
Gary, Michael / Consultant Fees		900			
Comp. Rate: 900 per engagement					
George, Patrick / Consultant Fees		3,312			
Comp. Rate: 3312 per engagement					
Greg Campbell Photography Inc / Consultant Fees		8,500			
Comp. Rate: 1063 per contract					
Hardwell-Byrd, Shelia R. / Consultant Fees		1,625			
Comp. Rate: 1625 per engagement					
Heard, Richard E. / Consultant Fees		600			
Comp. Rate: 600 per engagement					
Hill, Ravin P. / Consultant Fees		600			
Comp. Rate: 600 per engagement					
Hilton Garden Inn Jackson/Downtown / Consultant Fees		423			
Comp. Rate: 423 per purchase					
Impact Image LLC / Consultant Fees		878			
Comp. Rate: 878 per contract					
International Studies- Banquet / Consultant Fees		2,000			
Comp. Rate: 2000 per engagement					
James M Kithuka / Consultant Fees		5,785			
Comp. Rate: 1157 per engagement					
John Michael Lee, Jr. / Consultant Fees		1,891			
Comp. Rate: 946 per engagement					
JSU Ticket Office Dept / Consultant Fees		300			
Comp. Rate: 300 per purchase					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Kendrick, Ashia K / Consultant Fees		500			
Comp. Rate: 500 per engagement					
Krishna, Iyyanki M / Consultant Fees		22,500			
Comp. Rate: 3750 per engagement					
LaToya, Shields / Consultant Fees		600			
Comp. Rate: 600 per engagement					
Lawson, Woodrow / Consultant Fees		3,700			
Comp. Rate: 1233 per engagement					
Lewis, Quintin / Consultant Fees		2,000			
Comp. Rate: 2000 per engagement					
Lewis, Terrell J. / Consultant Fees		1,400			
Comp. Rate: 1400 per engagement					
Lloyd, Wanda S. / Consultant Fees		500			
Comp. Rate: 500 per engagement					
Lovett, Darrell K. / Consultant Fees		4,340			
Comp. Rate: 868 per engagement					
May, Jennifer / Consultant Fees		12,000			
Comp. Rate: 6000 per engagement					
May, Jennifer / Consultant Fees		2,500			
Comp. Rate: 2500 per engagement					
May, Jennifer / Consultant Fees		2,240			
Comp. Rate: 2240 per engagement					
McGee, Morris G / Consultant Fees		650			
Comp. Rate: 650 per engagement					
McGlothin, Sekou J / Consultant Fees		4,815			
Comp. Rate: 688 per enaggement					
McReynolds, Jonathan / Consultant Fees		1,100			
Comp. Rate: 1100 per engagement					
Mitchell Jr, Gary L. / Consultant Fees		1,041			
Comp. Rate: 521 per engagement					
Mitchell, Princella P. / Consultant Fees		288			
Comp. Rate: 288 per engagement					
Murphy III, Walter / Consultant Fees		2,500			
Comp. Rate: 2500 per engagement					
Murphy III, Walter / Consultant Fees		300			
Comp. Rate: 300 per engagement					
Murphy, Walter / Consultant Fees		3,000			
Comp. Rate: 3000 per engagement					
Museum Concepts / Consultant Fees		2,750			
Comp. Rate: 1375 per contract					
Myers, Richard L. / Consultant Fees		2,000			
Comp. Rate: 667 per engagement					
Norwood, Earlexia / Consultant Fees		1,491			
Comp. Rate: 746 per engagement					
Odum, Andrew Shayne. / Consultant Fees		1,800			
Comp. Rate: 300 per engagement					
Pearce, Bette S. / Consultant Fees		5,985			
Comp. Rate: 499 per engagement					
Pickens, Erin / Consultant Fees		200			
Comp. Rate: 200 per engagement					
Pitts Jr, Leonard / Consultant Fees		2,000			
Comp. Rate: 2000 per engagement					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Prater, Gwendolyn S. / Consultant Fees		20,000			
Comp. Rate: 2857 per engagement					
Ragsdale, Gary C. / Consultant Fees		3,000			
Comp. Rate: 500 per engagement					
Ramsdell, Tammy F., / Consultant Fees		2,300			
Comp. Rate: 2300 per engagement					
Reed, Shameka / Consultant Fees		32,000			
Comp. Rate: 4000 per engagement					
Reviere, Vivienne Lei. / Consultant Fees		150			
Comp. Rate: 150 per engagement					
Richardson, Willie / Consultant Fees		5,923			
Comp. Rate: 1185 per engagement					
Robert A. Rupnik / Consultant Fees		2,400			
Comp. Rate: 2400 per engagement					
Rogers, Lonnie / Consultant Fees		900			
Comp. Rate: 900 per engagement					
Sanders, Ashford / Consultant Fees		1,700			
Comp. Rate: 1700 per engagement					
Savvy Inc Public Relations & Media / Consultant Fees		420			
Comp. Rate: 420 per contract					
Shields, LaToya / Consultant Fees		4,200			
Comp. Rate: 600 per engagement					
Smith, Charles A / Consultant Fees		10,300			
Comp. Rate: 2575 per engagement					
Smith, Gregory W. / Consultant Fees		5,955			
Comp. Rate: 993 per engagement					
Sphinx Management Group, LLC / Consultant Fees		7,000			
Comp. Rate: 7000 per contract					
The Clinton Cheer Academy / Consultant Fees		8,123			
Comp. Rate: 2031 per contract		000			
The Indie Network LLC / Consultant Fees		900			
Comp. Rate: 900 per contract		200			
The Negro in Mississippi Historical / Consultant Fees		300			
Comp. Rate: 300 per contract		252			
Thomas, Cotina D. / Consultant Fees		252			
Comp. Rate: 252 per engagement		2.506			
Tilgham, Patrice Jackson. / Consultant Fees Comp. Rate: 1253 per engagement		2,506			
Tilton, Rebecca D. / Consultant Fees		3,200			
Comp. Rate: 1600 per engagement		3,200			
Tilton, Rebecca D. / Consultant Fees		176			
Comp. Rate: 176 per engagement		170			
Tilton, Rebecca D. / Consultant Fees		1,500			
Comp. Rate: 1500 per engagement		1,500			
Utility Analysts Inc / Consultant Fees		5,000			
Comp. Rate: 2500 per contract		5,000			
Virtual Management LLC / Consultant Fees		5,000			
Comp. Rate: 5000 per contract		5,000			
Watson, Evon D / Consultant Fees		951			
Comp. Rate: 476 per engagement		551			
Weathersby, Andrew C. / Consultant Fees		2,590			
Comp. Rate: 2590 per engagement		2,390			

Institutions of Higher Learning - On Campus

Wenig-LaMonica Associates LLC / Consultant Fees 4,000 Comp. Rate: 4000 per contract 700 White, Melvin / Consultant Fees 700 Comp. Rate: 700 per engagement 360 Williams, Ronald / Consultant Fees 330 Comp. Rate: 700 per engagement 320 Williams, Yvetta L / Consultant Fees 3,320 Comp. Rate: 700 per engagement 24,570 Windrof, D'Atragan / Consultant Fees 280 Comp. Rate: 700 per engagement 280 Words Jr., Hubert F. / Consultant Fees 280 Comp. Rate: 878 per engagement 280 Words Jr., Hubert F. / Consultant Fees 4,500 Comp. Rate: 650 per engagement 19,950 Words Jr., Hubert F. / Consultant Fees 4,000 Comp. Rate: 650 per engagement 4000 Young, Alfred / Consultant Fees 4,000 Comp. Rate: 650 per engagement 4000 Young, Alfred / Consultant Fees 4,000 Comp. Rate: 800 per engagement 4000 Young, Alfred / Consultant Fees 4,000 Comp. Rate: 8051 per engagement 4000 Young, Alfred / Consultant Fees 4,000 Comp. Rate: 8050 per engagement 4000 Young, Alfred / Consultant Fees 4,000 TOTAL 5781 Consultant Fees	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
White, Melvin / Consultant Fees700Comp. Rate: 700 per engagement360Williams, Nordal / Consultant Fees3,20Comp. Rate: 360 per engagement3,20Winford, D'Artagan / Consultant Fees3,20Comp. Rate: 160 per engagement24,570Winford, D'Artagan / Consultant Fees24,570Comp. Rate: 170 per engagement280Woothery, Candance E. / Consultant Fees280Comp. Rate: 140 per engagement4,500Woothery, Candance E. / Consultant Fees4,500Comp. Rate: 140 per engagement19,950Comp. Rate: 140 per engagement19,950Comp. Rate: 600 per engagement4,000Comp. Rate: 600 per engagement19,950Comp. Rate: 600 per engagement19,950Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement10,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement10,000Young, Alfred / Consultant Fees4,000Comp. Rate: Stroß per engagement10,000Young, Alfred / Consultant Fees4,000Comp. Rate: Stroß per engagement10,000Young, Alfred / Consultant Fees4,000Young, Alfred / Consultant Fees4,000	/enig-LaMonica Associates LLC / Consultant Fees		4,000			
Comp. Rate: 700 per engagement360Williams, Ronald / Consultant Fees3.320Comp. Rate: 360 per engagement3.320Winford, D'Artagan / Consultant Fees24.570Comp. Rate: 1600 per engagement24.570Winford, D'Artagan / Consultant Fees280Comp. Rate: 1787 per engagement2800Woodberry, Candance E., / Consultant Fees2800Comp. Rate: 140 per engagement1000Worley Jr, Hubert, F. / Consultant Fees2800Comp. Rate: 4500 per engagement19.950Vorley Jr, Hubert, F. / Consultant Fees4.000Comp. Rate: 650 per engagement4.000Young, Alfred / Consultant Fees4.000Comp. Rate: 800 per engagement4.000TOTAL 578 Student Travel	Comp. Rate: 4000 per contract					
Williams, Ronald / Consultant Fees360Comp. Rate: 360 per engagement3,320Williams, Yvetta L. / Consultant Fees3,320Comp. Rate: 1600 per engagement24,570Winford, D'Artagan / Consultant Fees24,570Comp. Rate: 1760 per engagement24,570Wordberry, Candance E., / Consultant Fees280Comp. Rate: 1400 per engagement24,570Wordby Jr, Hubert F. / Consultant Fees4,500Comp. Rate: 1400 per engagement4,500Wordby Jr, Hubert F. / Consultant Fees4,500Comp. Rate: 600 per engagement4,000Yentz, Jeffrey Thomas / Consultant Fees4,000Comp. Rate: 600 per engagement4,000Young, Alfield / Consultant Fees4,000Comp. Rate: 600 per engagement4,000Young, Alfield / Consultant Fees4,000Comp. Rate: 600 per engagement4,000Young, Alfield / Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5781 Consultant Fees4,000Jost Student Travel	/hite, Melvin / Consultant Fees		700			
Comp. Rate: 360 per engagement3.320Williams, Yvetta L. / Consultant Fees3.320Comp. Rate: 1060 per engagement24.570Winford, D'Attaga / Consultant Fees24.570Comp. Rate: 878 per engagement280Wodberry, Candance E., / Consultant Fees280Comp. Rate: 400 per engagement280Worky Jr, Hubert F. / Consultant Fees4500Comp. Rate: 4500 per engagement280Yentz, Jeffrey Thomas, / Consultant Fees4500Comp. Rate: 6500 per engagement4000Young, Alffed / Consultant Fees4,000Comp. Rate: 800 per engagement429,522Young, Alffed / Consultant Fees4,000Comp. Rate: 800 per engagement	Comp. Rate: 700 per engagement					
Williams, Yvetta L. / Consultant Fees3.320Comp. Rate: 1606 per engagement24,570Winford, D'Artagan / Consultant Fees240Comp. Rate: 878 per engagement280Woodberry, Candance E. / Consultant Fees280Comp. Rate: 140 per engagement280Worley Jr, Hubert F. / Consultant Fees280Comp. Rate: 4500 per engagement19,950Young, Alfred / Consultant Fees4,500Comp. Rate: 6500 per engagement9,950Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement9,950Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement9,952Young, Alfred / Consultant Fees9,952Young, Alfred / Consultant Fees4,000TOTAL 578 Longuneering MSU9,953Young, Alfred / Consultant Fees9,953Young, Al	/illiams, Ronald / Consultant Fees		360			
Comp. Rate: 1660 per engagement24,570Winford, D'Artagan / Consultant Fees24,570Comp. Rate: 878 per engagement280Woodberry, Candance E., Consultant Fees280Comp. Rate: 140 per engagement4,500Wordey Jr, Hubert F, / Consultant Fees19,950Comp. Rate: 6500 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000Young, Alfred / Consultant Fees19,950Comp. Rate: 800 per engagement						
Winford, D'Artagan / Consultant Fees24,570Comp. Rate: 378 per engagement280Wordberry, Candance E. / Consultant Fees280Comp. Rate: 140 per engagement280Worley Jr, Hubert F. / Consultant Fees4,500Comp. Rate: 5800 per engagement19,950Comp. Rate: 6500 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 6500 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 6500 per engagement			3,320			
Comp. Rate: 878 per engagement280Woodberry, Candance E., / Consultant Fees280Comp. Rate: 140 per engagement280Worley Jr, Hubert F, / Consultant Fees4,500Comp. Rate: 4500 per engagement19,950Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5781 Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5785 Student Travel4,000TOTAL 5785 Student Travel4,000TOTAL 5710 Engineering MSU4,000TOTAL 5710 Engineering MSU4,000TOTAL 5720 Architecture MSU4,000S720 Architecture MSU4,000Carr Riggs & Ingran LLC / insurance reporting4,75Carr Riggs & Ingran LLC / insurance reporting4,75Comp. Rate: 8175 per consultanting se10,000KPMG Peat Marwick LLP / 2012 adit SACS revw MIHL MSU 1235955810,000Comp. Rate: 8175 per consultanting se15,000KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,000			24.570			
Woodberry, Candance E / Consultant Fees280Comp. Rate: 140 per engagement4,500Worley Jr, Hubert F. / Consultant Fees4,500Comp. Rate: 4500 per engagement4,500Yentz, Jeffrey Thomas. / Consultant Fees19,950Comp. Rate: 6650 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5781 Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5785 Student Travel	-		24,570			
Comp. Rate: 140 per engagementWorley Jr, Hubert F. / Consultant Fees4,500Comp. Rate: 4500 per engagement19,950Yentz, Jeffrey Thomas. / Consultant Fees19,950Comp. Rate: 6800 per engagement4,000Young. Alfred / Consultant Fees4,000Comp. Rate: 8800 per engagement4,000Young. Alfred / Consultant Fees4,000Comp. Rate: 8800 per engagement4,000TOTAL 5781 Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5785 Student Travel			280			
Worley Jr, Hubert F. / Consultant Fees4,500Comp. Rate: 4500 per engagement19,950Yentz, Jeffrey Thomas. / Consultant Fees19,950Comp. Rate: 6500 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement			280			
Comp. Rate: 4500 per engagement Yentz, Jeffrey Thomas. / Consultant Fees19,950Comp. Rate: 6650 per engagement Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5781 Consultant Fees429,522394,743394,7435785 Student Travel			4.500			
Yentz, Jeffrey Thomas. / Consultant Fees19,950Comp. Rate: 6650 per engagement4,000Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement4,000TOTAL 5781 Consultant Fees429,522394,743394,7435785 Student Travel	-		.,			
Young, Alfred / Consultant Fees4,000Comp. Rate: 800 per engagement			19,950			
Comp. Rate: 800 per engagement	Comp. Rate: 6650 per engagement					
TOTAL 5781 Consultant Fees429,522394,743394,7435785 Student Travel	oung, Alfred / Consultant Fees		4,000			
5785 Student Travel	Comp. Rate: 800 per engagement					
TOTAL 5785 Student Travel5710 Engineering MSUTOTAL 5710 Engineering MSU5720 Architecture MSUTOTAL 5720 Architecture MSUTOTAL 5720 Architecture MSU5730 Auditing Fees MSUCarr Riggs & Ingram LLC / insurance reporting475475Comp. Rate: \$475 per consultanting se475475KPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 1235955810,00010,000Comp. Rate: \$10,000 per contract prog15,00015,000	AL 5781 Consultant Fees		429,522	394,743	394,743	
TOTAL 5785 Student Travel5710 Engineering MSUTOTAL 5710 Engineering MSU5720 Architecture MSUTOTAL 5720 Architecture MSUTOTAL 5720 Architecture MSU5730 Auditing Fees MSUCarr Riggs & Ingram LLC / insurance reporting475475Comp. Rate: \$475 per consultanting se475475KPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 1235955810,00010,000Comp. Rate: \$10,000 per contract prog15,00015,000						
5710 Engineering MSUTOTAL 5710 Engineering MSU5720 Architecture MSU5720 Architecture MSUTOTAL 5720 Architecture MSU5730 Auditing Fees MSUCarr Riggs & Ingram LLC / insurance reportingCarr Riggs & Ingram LLC / insurance reportingComp. Rate: \$475 per consultanting seKPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 12359558Comp. Rate: \$10,000 per contract progKPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,000	Student Travel					
TOTAL 5710 Engineering MSU	AL 5785 Student Travel					
TOTAL 5710 Engineering MSU						
5720 Architecture MSUTOTAL 5720 Architecture MSUTOTAL 5720 Architecture MSU5730 Auditing Fees MSUCarr Riggs & Ingram LLC / insurance reportingCarr Riggs & Ingram LLC / insurance reportingCarr Riggs & Ingram LLC / insurance reportingComp. Rate: \$475 per consultanting seKPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 12359558Comp. Rate: \$10,000 per contract progKPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,000	Engineering MSU					
TOTAL 5720 Architecture MSU	AL 5710 Engineering MSU					
TOTAL 5720 Architecture MSU						
5730 Auditing Fees MSUCarr Riggs & Ingram LLC / insurance reportingCarr Riggs & Ingram LLC / insurance reporting475Comp. Rate: \$475 per consultanting seKPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 1235955810,000 per contract progKPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,00015,000	Architecture MSU					
Carr Riggs & Ingram LLC / insurance reporting475475475Comp. Rate: \$475 per consultanting se10,00010,00010,000KPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 1235955810,00010,00010,000Comp. Rate: \$10,000 per contract prog15,00015,00015,000KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,00015,000	AL 5720 Architecture MSU					
Carr Riggs & Ingram LLC / insurance reporting475475475Comp. Rate: \$475 per consultanting se10,00010,00010,000KPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 1235955810,00010,00010,000Comp. Rate: \$10,000 per contract prog15,00015,00015,000KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,00015,000						
Comp. Rate: \$475 per consultanting se10,000KPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 1235955810,000Comp. Rate: \$10,000 per contract prog10,000KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,00015,000	-		175	175	195	
KPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 12359558 10,000 10,000 10,000 Comp. Rate: \$10,000 per contract prog 15,000 15,000 15,000 KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review 15,000 15,000 15,000			475	4/5	4/5	
Comp. Rate: \$10,000 per contract prog15,000KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,00015,000			10.000	10.000	10.000	
KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review15,00015,00015,00015,00015,000			10,000	10,000	10,000	
	· · · · ·		15 000	15 000	15.000	
Comp. Kate: \$15,000 for 60% of servic	Comp. Rate: \$15,000 for 60% of servic		,			
KPMG Peat Marwick LLP / 2012 audit SACS review MIHL MSU 12359558 5,000 5,000 5,000	· · ·		5,000	5,000	5,000	
Comp. Rate: Remaining \$5,000 of \$30,0	Comp. Rate: Remaining \$5,000 of \$30,0					
Mississippi State Dept. of Audit / audit fee 4-1-13/4-30-13 Forestry Experi 2,520 2,520 2,520	lississippi State Dept. of Audit / audit fee 4-1-13/4-30-13 Forestry Experi		2,520	2,520	2,520	
Comp. Rate: 84 hours @ \$30/hr	Comp. Rate: 84 hours @ \$30/hr					
Mississippi State Dept. of Audit / audit fees 3-1-13/3-31-13 State Chemical270270270			270	270	270	
Comp. Rate: 9 hours @ \$30/hr	•					
Mississippi State Dept. of Audit / audit fees 3-1-2013/3-31-13 Forest & Wil 480 480 480			480	480	480	
Comp. Rate: 16 hours @ \$30/hr	-					
Mississippi State Dept. of Audit / project 8W12013 1,470 1,470 Comp. Brits 40 hours @ \$204 m 1 1			1,470	1,470	1,470	
Comp. Rate: 49 hours @ \$30/hr Microsoftani State Dant of Audit / audit for 4.1.12/4.20.12 MSU project \$V/4	-		~~		~	
Mississippi State Dept. of Audit / audit fee 4-1-13/4-30-13 MSU project 8V4 60 60 Comp. Rate: 2 hours @ \$30/hr 60 60			60	60	60	
Comp. Rate: 2 hours @ \$30/hr Mississippi State Dept. of Audit / audit fees 3-1-13 / 3-31-13 MS Cooperati 1,110 1,110	-		1 110	1 1 1 0	1 1 10	
Comp. Rate: 37 hours @ \$30/hr \$30/hr \$1,110 </td <td></td> <td></td> <td>1,110</td> <td>1,110</td> <td>1,110</td> <td></td>			1,110	1,110	1,110	
State of Mississippi / Inv M091.12 May 2012 Audit charge 14 14 14	-		14	14	14	
Comp. Rate: 24.13% of \$56.10 invoice			14		14	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
State of Mississippi / Inv I0011173 KPMG July 2012		194	194	194	
Comp. Rate: 2% of \$9,800 audit costs					
State of Mississippi / Inv I0011195 audit fees 06 & 07/12 CAFR		54	54	54	
Comp. Rate: 1.78 hrs @\$30/hr					
State of Mississippi / audit charges, Aug 2012, State Dept of A		32	32	32	
Comp. Rate: 25.57% of \$124.80					
State of Mississippi / Audit Chgs KPMG 6/15/12~9/15/12		40,014	40,014	40,014	
Comp. Rate: 19.56% of \$205560					
State of Mississippi / audit fees 9/1/12~9/30/12 project 413201		24	24	24	
Comp. Rate: 25.57% of \$94.80					
State of Mississippi / Audit chg KPMG Inv I0011275 11/12/12		41,565	41,565	41,565	
Comp. Rate: 13.32% of \$311,985					
State of Mississippi / Nov 2012 KPMG audit fees		12,480	12,480	12,480	
Comp. Rate: 12.27% of \$101,718					
State of Mississippi / TeamMate software allocation / CRI		25,310	25,310	25,310	
<i>Comp. Rate: 19.05% of \$132,875 total</i>					
State of Mississippi / Oct 2012 audit fees project 004296		75	75	75	
Comp. Rate: 25.57% of \$294.90					
State of Mississippi / 11/12 audit fees project 0042649 CAFR Te		363	363	363	
Comp. Rate: 25.57% of \$1417.80					
State of Mississippi / 12/12 audit fees project 4132012 CARF te		335	335	335	
Comp. Rate: 25.57% of \$1,311.90					
State of Mississippi / Controller's Office		7,628	7,628	7,628	
Comp. Rate: 6.603% of total invoice \$, , , , , , , , , , , , , , , , , , ,	,	
State of Mississippi / Allocation of TeamMate Software Training		348	348	348	
Comp. Rate: 19.05% of total invoice \$					
State of Mississippi / CRI Audit Charges Controller's Office		5,126	5,126	5,126	
Comp. Rate: 7.65% of total invoice \$5		- , -	-, -	- , -	
State of Mississippi / CRI Audit Charges		5,554	5,554	5,554	
Comp. Rate: 8.233% of total invoice \$		-,	-,	-,	
State of Mississippi / TeamMate Audit Charges		193	193	193	
Comp. Rate: 19.05% of total invoice \$					
State of Mississippi / audit fees 3-1-13/3-31-13 CAFR Testwork		6	6	6	
Comp. Rate: 25.57% of \$25.20 invoice		Ũ		3	
State of Mississippi / System Statewide CAFR Testwork		15	15	15	
Comp. Rate: 25.57% of \$33.30 invoice		15	15	15	
T. E. Lott & Company, Incorporated / Client 06410.00 Prof. fees thru 11/17/12		2,000	2,000	2,000	
Comp. Rate: \$2000 for services thru 1		2,000	2,000	2,000	
T. E. Lott & Company, Incorporated / audit fees thru 12/17/12 Client 06410.00		5,000	5,000	5,000	
<i>Comp. Rate: \$5000 per inv for service</i>		5,500	5,000	5,000	
T. E. Lott & Company, Incorporated / audit services through 1/19/13 client 06		4,000	4,000	4,000	
<i>Comp. Rate: \$4000 for services throug</i>		4,000	4,000	4,000	
T. E. Lott & Company, Incorporated / Client 0641.00 prof ser thru 2/16/13 (fi		3,999	3,999	3,999	
Comp. Rate: \$3999.30 for services 02/		2,277		5,227	
Comp. Rate:					
DTAL 5730 Auditing Fees MSU		190,714	190,714	190,714	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
5740 Medical Fees MSU					
North Greenville Fitness & Cardiac / INV# 137-2013, MSU Police Dept.		514	514	514	
Comp. Rate: 2 test @235. 2 tests @ \$2					
TOTAL 5740 Medical Fees MSU		514	514	514	
5750 Instructional Services MSU					
Armacost, Robert L / SACS Meeting, Institutional Effectivenes		5,325	5,325	5,325	
Comp. Rate: 45 hours @ \$85/hr, 2 days					
Bonner, Fred A. / HUMAN CAPITAL MEETING		2,500	2,500	2,500	
Comp. Rate: \$2500 per speaking engage					
Brownwright, Flonzie / Honorarium for Standing on My Sisters' S		300	300	300	
Comp. Rate: \$300 per engagement					
Brunner, David L. / Choir, Honor Choir Clinician Fee		1,000	1,000	1,000	
Comp. Rate: \$1000 per performance					
Bryant, William Woods. / Will Bryant's Retrospectacle Lecture		750	750	750	
Comp. Rate: 50% of \$1500 stipend					
Cole, Bruce / MSU Institute for Humanities Guest Spea		2,500	2,500	2,500	
Comp. Rate: \$2500 honorarium					
Esters, Lorenzo L / Payment is for guest speaker		500	500	500	
Comp. Rate: Airfare \$310,0ther fee \$1					
Grefe, Holly / Choir, Choral Clinician		300	300	300	
Comp. Rate: \$100/hr					
Hark, Mary / Lecturer alongside Nnenna Okore's		700	700	700	
Comp. Rate: 70% of \$1000 stipend					
Hooper, Randall / Choir, Choral Clinician		550	550	550	
Comp. Rate: \$100/hr plus \$150 other c					
Lopez, Ian Haney. / AAS Symposium Lecture-Honorarium		5,000	5,000	5,000	
Comp. Rate: \$5000 honorarium					
McCallum, Wanda / Workshop 3-25-13; VPDAFVM		650	650	650	
Comp. Rate: 3 hours @ \$216.67/hr					
Native Habitats, Inc. / Design Week Facilitator		2,000	2,000	2,000	
Comp. Rate: \$2000 for design week 02/					
Nave, Felecia / Payment is for a speaker at the WOC Summ		2,100	2,100	2,100	
Comp. Rate: \$2100 honorarium per cont					
Simon, DR. Bryant / 10/18/2012, MSU		300	300	300	
Comp. Rate: \$300 per engagement					
Slaughter-Harvey, Constance / Honorarium for Standing On My Sisters' S		300	300	300	
Comp. Rate: \$300 per engagement					
Stroope, Z. Randall. / Choir, Choral Clinician		1,000	1,000	1,000	
Comp. Rate: \$100/hr plus \$450 travel					
Tesler, Michael / Political Science and Public Administrat		300	300	300	
Comp. Rate: \$300 honorarium					
Will Keim Speaks!, Inc. / Presentation for new fraternity/sorority		4,250	4,250	4,250	
Comp. Rate: \$4250 per speaking engage					
Wilson, Maria / Choir, Choral Clinician		500	500	500	
Comp. Rate: \$500 per speaking engagem		~ ~~			
Womack, Damion / Choir, Choral Clinician		300	300	300	
Comp. Rate: \$100/hr					
Project Innovation of Mobile / Inv.#11311 dated 2/9/13 Elder publicatio		595	595	595	
Comp. Rate: \$595 per manuscript				07.000	
Requested Instructional Services Fees / Instructional Services				85,000	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TOTAL 5750 Instructional Services MSU		31,720	31,720	116,720	
5760 Legal Fees MSU					
State of Mississippi / AG Contract FY2013 7-1-2012 - 12-31-2012		77,246	77,246	77,246	
Comp. Rate: 25.57% of \$302,097.49					
Ware / Gasparian / Inv# 103796, MSU		2,000	2,000	2,000	
Comp. Rate: \$2000 flat fee					
TOTAL 5760 Legal Fees MSU		79,246	79,246	79,246	
5770 Laboratory and Testing Fees MSU					
Gunn, Bethany Ashley. / To reimb. for 3 photos processed for the		32	32	32	
Comp. Rate: 3 prints \$7.99 each					
Williams, Cynthia Kellum. / Reimbursement for Chemistry department p		29	29	29	
Comp. Rate: 1 photo @ \$17.99 plus \$6.					
Requested Laboratory Testing Fees / Testing Fees				120,000	
Comp. Rate:					
TOTAL 5770 Laboratory and Testing Fees MSU		61	61	120,061	
10 Init 5770 Eaboratory and Testing Pees histo					
5780 Consultant Expense Reimbursements MSU					
Bonner, Fred A. / PAYMENT IS FOR FRED BONNER'S RENTAL CAR		176	176	176	
Comp. Rate: \$176 for rental car					
Dean, Nathaniel / PAYMENT FOR RENTAL CAR - DIVERSITY AND E		132	132	132	
Comp. Rate: \$132 per rental car invoi					
Esters, Lorenzo L / REIMBURSEMENT FOR CAR RENTAL/OFFICE DIVE		132	132	132	
Comp. Rate: \$132 per rental car invoi					
Sightlines, LLC / Reimbursement Expenses June 2012		579	579	579	
Comp. Rate: \$578.93 per receipts					
Sightlines, LLC / Reimbursement Expenses for Invoice 50705		1,271	1,271	1,271	
Comp. Rate: \$1270.71 consultant trave					
Dickerson, John Randall. / Mileage Reimbursement-Registrar		150	150	150	
Comp. Rate: Travel reimbursement 270					
Dickerson, John Randall. / Hotel-Registrar training		337	337	337	
Comp. Rate: \$336.81 reimbursement per					
Peopleclick, Inc. / Inv# 38101, MSU		500	500	500	
Comp. Rate: \$500 travel reimbursement					
Ross, Jerry / Travel reimbursement-Registrar		629	629	629	
Comp. Rate: \$629.03 travel reimbursem					
Blair, Gary Alexander. / CARET Meeting 7/27-7/29, VPDAFVM		394	394	394	
Comp. Rate: \$393.94 per receipts					
Blair, Gary Alexander. / Reimburse - CARET Expenses, VPDAFVM		1,250	1,250	1,250	
Comp. Rate: \$1249.86 per travel recei					
Boyett, Casey J. / Reimburse for mileage from Sarepta, LA t		200	200	200	
Comp. Rate: 386.56 mi @ \$.565/mi					
Brown, Katherine Elizabeth. / General Counsel		217	217	217	
Comp. Rate: \$216.75 travel reimbursem					
Brown, Katherine Elizabeth. / Mediation - Syracuse New York		435	435	435	
Comp. Rate: \$434.92 per travel receip					
Brownwright, Flonzie / Mileage Reimbursement for visit to MSU		167	167	167	
Comp. Rate: \$167.05 travel reimbursem					
Carpenter, Martha-Claire / reimburse travel expense EPFP - Stennis		375	375	375	
Comp. Rate: 664 mi @ \$.565/mi					

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Cole, Bruce / MSU Instititute for the Humanities Reimb		87	87	87	
Comp. Rate: \$87.07 travel reimburseme					
Craiutu, Aurelian / MSU Institute for the Humanities Reimbur		92	92	92	
Comp. Rate: \$91.55 travel reimburseme					
Fisher, Brian T / Reimburse for mileage to speak to ME Gra		94	94	94	
Comp. Rate: 170 mi @ .55					
Hark, Mary / Milage Refund .55 cents per mile		878	878	878	
Comp. Rate: 1596.22 miles @ \$.55/mi					
Holland, Joseph Hampton. / Political Science and Public Administrat		217	217	217	
Comp. Rate: \$217.01 travel reimbursem					
Langford, Dustin Wendell. / Reimbursement for Gas used for		127	127	127	
Comp. Rate: \$127.33 per receipts					
Lipson, Laura / Reimbursement-Airfare for film showing		260	260	260	
Comp. Rate: \$259.60 travel reimbursem					
Lopez, Ian Haney. / Reimbursement expenses - Synmposium Lect		927	927	927	
Comp. Rate: \$926.87 per travel receip					
McComb, Erinn Catherine. / SHA, Hotel Stay, History, November 2-4,		299	299	299	
Comp. Rate: \$299.25 travel reimbursem					
Moreland, Lauren Rochelle. / General Counsel Travel Reimbursement		231	231	231	
Comp. Rate: 256 mi @ \$.565/mi				_	
Naef, Lorie / Guest Speaker at Social Work Student Awa		145	145	145	
Comp. Rate: \$144.64 per travel receip					
NASA/MSFC / Trav for Curtis Banks		249	249	249	
Comp. Rate: \$248.74 travel reimb to N					
Newman, Sells / Reimburse - CARET Exp, VPDAFVM		134	134	134	
Comp. Rate: \$134.47 Reimbursement per		101	101	101	
Newman, Sells / Reimburse - CARET Feb; VPDAFVM		1,156	1,156	1,156	
Comp. Rate: \$1156.47 per travel recei		1,150	1,150	1,150	
Quinn, Gene Breese. / mileage reimbursement Physics		118	118	118	
Comp. Rate: \$117.52 per travel receip		110	110	110	
Robinson, Shadow / mileage reimbursement Physics		136	136	136	
		150	150	150	
<i>Comp. Rate:</i> \$135.60 per travel receip Roy, Dr. Samit / Reimburse for mileage to speak to GA sem		104	104	104	
Comp. Rate: 187 mi @ \$.55		104	104	104	
Shivaji, Ratnasingham / Reim. for Lakshmi's defense expenses		391	391	391	
Comp. Rate: \$391 per travel receipts		391	591	591	
Sightlines, LLC / Reimbursement Expenses for Invoice 51718		1,007	1,007	1,007	
		1,007	1,007	1,007	
Comp. Rate: \$1007.30 per travel recei Slaughter-Harvey, Constance / Mileage reimbursement for film showing v		123	102	123	
Comp. Rate: 223 mi @ .55		125	123	125	
Sorrels, Roy / Ward Stewart to MSU		90	90	90	
•		90	90	90	
Comp. Rate: 15 units @ \$6/unit Winer Fric Samuel / Faculty Recruitment Reimbursement		1 460	1.460	1,469	
Winer, Eric Samuel. / Faculty Recruitment Reimbursement Comp. Rate: \$1468.80 travel reimburse		1,469	1,469	1,409	
Comp. Rate:					
FOTAL 5780 Consultant Expense Reimbursements MSU		15,278	15,278	15,278	
I O I AL 5700 COnsultant Expense Remibul sements M50		15,278	15,278	15,278	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
5790 Other Professional Fees and Services MSU					
3M Company / ACCT. # PWZ5042 iii		4,184	4,184	4,184	
Comp. Rate: \$902 unit price					
A & M Entertainment / April 20th- Cage the Elephant Roof		2,780	2,780	2,780	
Comp. Rate: \$2780 per performance					
Aarhus, Amy / Band, Invoice# 04252013, Feature Twirler		75	75	75	
Comp. Rate: \$75 judging fee feature t					
Air Control Engineering, Inc. / 36522 123-02152 nsf hpc msu		88	88	88	
Comp. Rate: \$88 per service call					
Armacost, Robert L. / SACS Meeting, Institutional Research		561	561	561	
Comp. Rate: Air fare \$475.60,Baggage					
Associated Press / P.O. 123-00682 inv 12300682 date 7/1/201		9,821	9,821	9,821	
Comp. Rate: \$9820.69 annual renewal f					
Blackboard, Inc. / PO#112-04043; Cust #100854; Info Tech Se		10,000	10,000	10,000	
Comp. Rate: \$10,000 per period July 1					
Blackboard, Inc. / PO#123-01003; Cust #100854; Info Tech Se		532	532	532	
Comp. Rate: \$532.29 reimbursed travel					
Blackboard, Inc. / PO#123-01003, Inv#1110962, Cust#100854, Inf		15,898	15,898	15,898	
Comp. Rate: 33 hr @\$215,25.50 hr @ \$2					
Blackboard, Inc. / PO#12301003,Inv#1113283,Cust#100854,Info		1,302	1,302	1,302	
Comp. Rate: \$1302 travel expense 09/1					
Blackboard, Inc. / PO#12301003,Inv#1113297,Cust#100854,Info		962	962	962	
Comp. Rate: \$961.72 travel expense 08					
Blackboard, Inc. / PO#12301003,INV#1113583,CUST#100854,INFO		438	438	438	
Comp. Rate: .75hr@\$280,.5hr@\$280,.25h					
Blackboard, Inc. / PO#12301003,INV#1113585,CUST#100854,INFO		10,435	10,435	10,435	
Comp. Rate: 22hr@\$215,19.75hr@\$280,.5					
Blackboard, Inc. / PO#12301003,INV#1113584,CUST#100854,INFO		518	518	518	
Comp. Rate: 2hr@\$215,.25hr@\$350		1.404	1.404	1.404	
Blackboard, Inc. / PO#12301003,Inv#1113282,Cust#100854,Info		1,404	1,404	1,404	
Comp. Rate: \$1403.80 travel expense 0		1 472	1 472	1 472	
Blackboard, Inc. / PO#123-01003,INV#1116034,CUST#100854,Inf		1,473	1,473	1,473	
Comp. Rate: \$1473.29 travel reimb per		120	429	129	
Blackboard, Inc. / PO#123-01003,INV#1116062,Cust#100854,iIn		438	438	438	
Comp. Rate: \$437.60 travel reimb per Blackboard, Inc. / PO#123-01003; C#100854: Info Tech Servic		745	745	745	
		745	143	145	
Comp. Rate: \$744.68 travel reimbursem Blackboard, Inc. / PO#123-01003; C#100854; Info Tech Servic		7,590	7,590	7,590	
Comp. Rate: 20 hr/\$215,10.5hr/\$280,1h		7,590	1,570	1,570	
Blackboard, Inc. / PO#123-01003; C#100854; InfoTech Service		3,780	3,780	3,780	
Comp. Rate: 14 hr/\$215,1.5hr/\$280,1hr		5,700	5,700	5,700	
Blackboard, Inc. / PO#123-01003; C#100854; Info Tech Servic		215	215	215	
Comp. Rate: 1hr/\$215		210	213	213	
Blackboard, Inc. / PO#123-01003; C#100854; ProjID#20068466		11,573	11,573	11,573	
Comp. Rate: 46.5 hr/\$215,5hr/\$280,5h		11,575		11,575	
Blackboard, Inc. / PO#123-01003; C#100854; PID#20068466_5;		645	645	645	
Comp. Rate: 3 hrs @ \$215/hr		0.10			
Bob's Mobile Radio / PO# 123-00212, INV# 315328, MSU Police D		150	150	150	
Comp. Rate: 2.5 units @ \$60		100			
Broadcast Electronics, Inc. / P.O. 123-01349 inv 123-01349PP date 8/1/		1,224	1,224	1,224	
Comp. Rate: \$1224 unit price		,	,	, –	

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Bryan, Pendleton, Swats & McAlliste / Inv# 1029191, Acct. J07993.07431		623	623	623	
Comp. Rate: 2.75hr @ \$227/hr					
Carter, Argail B / PO# 123-00214, INV# 927052, MSU Police D		334	334	334	
Comp. Rate: 71 items for avg \$4.70 pe					
Carter, Argail B / PO# 123-00214, INV# 927056, MSU Police D		229	229	229	
Comp. Rate: 52 items for avg \$4.40 pe					
Carter, Argail B / PO# 123-00214, INV # 927060, MSU PD		361	361	361	
Comp. Rate: \$4.62 per unit for 78 uni					
Carter, Argail B / PO# 123-00214, INV# 927063, MSU Police D		247	247	247	
Comp. Rate: 60 items @ \$4.11 per item					
Carter, Argail B / PO#123-00365, Eckies Cottage-Spread repa		30	30	30	
Comp. Rate: 1 item @ \$30					
Carter, Argail B / PO#123-00214, INV#927077, MSU PD		258	258	258	
Comp. Rate: 72 items @ \$3.58					
Carter, Argail B / PO#123-00214, INV#927084, MSU PD		159	159	159	
Comp. Rate: 33 items @ \$4.82					
Carter, Argail B / PO# 123-00214, INV# 927090, MSU Police D		475	475	475	
Comp. Rate: 119 items @ \$3.99 per ite					
City of Columbus / INV# MSUPD-001336-0912, MSU Police Dept.		100	100	100	
Comp. Rate: \$100 per chemical analysi					
City of Columbus / INV# MSUPD-001336-1212, MSU PD		50	50	50	
Comp. Rate: \$50 per fingerprint analy					
City of Columbus / INV# msupd-001336-0313, MSU Police Dept.		50	50	50	
Comp. Rate: \$50 per sample for forens					
City of Starkville / 2011-12 quarterly fire protection, facil		53,998	53,998	53,998	
Comp. Rate: \$53,998 quarterly fire pr					
City of Starkville / 2012-13 fire protection payment, Facilit		56,158	56,158	56,158	
Comp. Rate: \$56,157.75 per quarter					
Cook, Niall W. / Interpreter-Commencement-MSU		275	275	275	
Comp. Rate: \$45 per hour					
Copyright Clearance Center, Inc. / ACCT. # 200 0097 808		89	89	89	
Comp. Rate: \$88.50 per e-course					
Copyright Clearance Center, Inc. / ACCT. # 200 0097 808		563	563	563	
Comp. Rate: \$563.19 for photocopies f					
Corphealth, Inc. / Inv 201304-06MISSSU		11,183	11,183	11,183	
Comp. Rate: 4546 employes @ \$0.82 for					
Cossman, Jeralynn Sittig. / Department Sponsorship for AL/MS Soc. As		500	500	500	
Comp. Rate: \$500 per scholarship					
Department of Public Safety / INV# 711 13CL0000230, MSU Police Dept.		50	50	50	
Comp. Rate: \$50 per item analytical f					
Durr, James Waid. / fee for moving Psych Dept		400	400	400	
Comp. Rate: \$100 truck rental, \$150 p					
Durr, James Waid. / Fees for moving Psychology		300	300	300	
Comp. Rate: \$100 truck rental, \$100 p					
Eck, Todd Anthony. / Welcome Cntr-Golf cart ramp 2/3/12		50	50	50	
Comp. Rate: \$50 per ramp					
Electronic Services, Inc. / PO#123-00404, Inv#C21729, Info Tech Serv		550	550	550	
Comp. Rate: 5.5 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; 7-12-12 Clean Projector; I		1,150	1,150	1,150	
Comp. Rate: 10.5 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; 7-11-12 Clean Projectors;		1,400	1,400	1,400	
Comp. Rate: 16.5 hrs @ \$100/hr					

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Electronic Services, Inc. / PO#123-00404; 7-12-12 clean projector; I		600	600	600	
Comp. Rate: 6.0 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; 7-11-12 Clean Projector; I		1,100	1,100	1,100	
Comp. Rate: 11.0 hrs @ \$100/hr Electronic Services, Inc. / PO#123-00404; 8/17/12 Etheredge; Info Te		1,800	1,800	1,800	
Comp. Rate: 18 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; 8/17 MCComas & CC; Info Te Comp. Rate: .5 hr @ \$100/hr		100	100	100	
Electronic Services, Inc. / PO#123-00404; Classroom Main 7/24; Info		500	500	500	
Comp. Rate: 5 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; Classroom Tech 7/27; InfoT		2,800	2,800	2,800	
Comp. Rate: 28 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; 9/7/12 Dorman 234; InfoTec		75	75	75	
Comp. Rate: .75 hr @ \$100/hr		2 200	2 200	2 200	
Electronic Services, Inc. / PO#123-00404; 9/6/12 McArthur Lab A; Inf		2,300	2,300	2,300	
Comp. Rate: 16 hrs@\$100/hr, 7hrs@\$100 Electronic Services, Inc. / PO#123-00404; 10/10 Allen 21; Info Tech		50	50	50	
Comp. Rate: 1/2hr@\$100		50	50	50	
Electronic Services, Inc. / PO#123-00404; 1/17 Giles & McComas; Info		200	200	200	
Comp. Rate: 2 hr @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; McCool 225 1/27; InfoTechS		150	150	150	
Comp. Rate: 1.5hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; Etheredge 223/224; InfoTec		400	400	400	
Comp. Rate: 4 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; 3/1 Allen 13; 3/3 McCain 1		100	100	100	
Comp. Rate: 1 hr @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; Allen 247 & 265; Info Tech		1,700	1,700	1,700	
Comp. Rate: 17 hrs @ \$100/hr					
Electronic Services, Inc. / PO#123-00404; Griffis Hall 401 4/24/13;		250	250	250	
Comp. Rate: 2.5 hrs @ \$100/hr		200	200	200	
Electronic Services, Inc. / PO#123-00404; 5/25 McCool 112; InfoTechS		300	300	300	
Comp. Rate: 3 hrs @ \$100/hr FactSim LLC / 123-01739		1,680	1,680	1,680	
Comp. Rate: 42 students @ \$40 per stu		1,000	1,000	1,000	
Global Perspective Institute, Inc. / PO #12301451;INV #08012-1350.00,Inst of		1,350	1,350	1,350	
Comp. Rate: \$1350 annual fee		-,	-,	-,	
Green Machine Enterprises, Inc. / Cage the Elephant Middle Agent Fee Inv.		5,000	5,000	5,000	
Comp. Rate: \$5000 per agent fee					
Green Oak Garden Center, Florist an / PO#11201255		950	950	950	
Comp. Rate: \$950 monthly fee					
Green Oak Garden Center, Florist an / PO#12300400		950	950	950	
Comp. Rate: \$950 monthly fee					
Green Oak Garden Center, Florist an / PO#12300400		950	950	950	
Comp. Rate: \$950 monthly fee					
Green Oak Garden Center, Florist an / PO#12300400		950	950	950	
Comp. Rate: \$950 monthly fee		225	225	225	
Harris, James Owen. / Poster Design for Department		225	225	225	
Comp. Rate: \$225 per design Hicks, Alvshia Deshanee / Cust. #00/573820, Holmes Cultural Divers		90	90	90	
Hicks, Alyshia Deshanee. / Cust. #904573820, Holmes Cultural Divers Comp. Rate: \$80 fixed price plus revi		90	90	90	
Information Technology Services / INV#IN 601 ISM06015182,INFO TECH		1,197	1,197	1,197	
momenton reemology berries/ in white our isin000015162, in to TECH		1,197	1,17/	1,177	
SERV					

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Comp. Rate: 1 @\$675, 1 @\$2045

		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate: 11.97 hrs @ \$100/hr					
Information Technology Services / INV#IN 601 ISM06015182,INFO TECH		709	709	709	
SERV					
Comp. Rate: 10 hrs @ \$70/hr		100	100	120	
Information Technology Services / Inv# IN 601 ISM06015274, INFO TECH SERV		128	128	128	
Comp. Rate: 1.82 hrs @ \$70/hr					
Information Technology Services / INV# IN 601 ISM06015462, INFO TECH SERV		345	345	345	
Comp. Rate: 4.6 hr @\$75					
Information Technology Services / INV# IN 601 ISM06015544, INFO TECH SERV		300	300	300	
Comp. Rate: 4 hrs @\$75 /hr					
Information Technology Services / INV# IN 601 ISM06015620, INFO TECH SERVIC		1,208	1,208	1,208	
Comp. Rate: 16.1hr @ \$75/hr					
Information Technology Services / Inv# IN6011SM06015686, Info Tech Serv Comp. Rate: 19.5hr @ \$75/hr		1,463	1,463	1,463	
Information Technology Services / INV# IN 601 ISM06015773,INFO TECH SERV		1,631	1,631	1,631	
Comp. Rate: 20.1hr @ \$75,.4hr@\$80,1.3					
Information Technology Services / INV# IN 601 ISM06015930, INFO TECH SERV		1,059	1,059	1,059	
Comp. Rate: 11.6 hrs @ \$75/hr, 2.7hr					
Information Technology Services / INV# IN 601 ISM060 16012, INFO TECH SERV		2,147	2,147	2,147	
Comp. Rate: 23.3 hrs @ \$75/hr,2.2 hrs					
International Association of Counse / PO123-02989, Invoice 12840, Student		150	150	150	
Couns					
Comp. Rate: \$150 annual evaluation fe					
Itawamba Community College / Bronze Sponsor to ICC Foundation; MSU Pr		1,000	1,000	1,000	
Comp. Rate: \$1000 sponsorship					
Journal Communications, Inc. / PO#123-01410, VPDAFVM		2,060	2,060	2,060	
Comp. Rate: 25% of \$8,240 media packa					
Lectra USA, Inc. / K0996301, HUMAN SCIENCES		1,925	1,925	1,925	
<i>Comp. Rate: 2 units@\$550,3@\$825,2@\$27</i>					
Lectra USA, Inc. / K0996302, HUMAN SCIENCES		320	320	320	
Comp. Rate: 1 unit@\$320		1.055	1.055	1.075	
Lectra USA, Inc. / K0996303, HUMAN SCIENCES		1,357	1,357	1,357	
Comp. Rate: 1 unit@\$13300,1@2097,1@12		11.000	11.000	11.000	
Merchant Preservation Services, LLC / PCI Readiness Review		11,900	11,900	11,900	
Comp. Rate: \$11900 for 4 day review		1 000	1 000	1 000	
Mississippi Economic Council / MEC Annual Mtg Leadership Table-MSU Pres		1,800	1,800	1,800	
Comp. Rate: \$1800 for leadership spon Mississippi University for Women / Invoice# 2012-100		478	478	478	
Comp. Rate: \$478.25 late fees		478	478	478	
Moody's Investors Service / Inv #M0035423		7,000	7,000	7,000	
Comp. Rate: \$7000 annual monitoring f		7,000	7,000	7,000	
Murrell, Dan / Cust. PO# 20130506, Info Tech Serv		997	997	997	
Comp. Rate: 13.29 units @ \$75/unit		<i>,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,	
National Public Radio / p.o. 123-01844 inv INV0075474 date 10/25		2,720	2,720	2,720	
$C_{\text{own}} P_{\text{otes}} = 1 \oplus (675, 1 \oplus (2015))$		2,720	2,720	2,720	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Nun
NeoClassics Films Ltd. / NeoClassics Films LTD, 3710 S. Robertson		200	200	200	
Comp. Rate: \$200 per screening					
Nexair, LLC / P.O. 112-03526 inv 02419782 date 7/31/20		19	19	19	
Comp. Rate: \$7 cylinder maintenance,6					
Northeast Mississippi Community Col / Molly Goodson, Advising, Spring 2012		3,000	3,000	3,000	
Comp. Rate: \$3000 Spring 2012 coordin					
Northeast Mississippi Community Col / Molly Goodson, CDE Advising Summer		3,000	3,000	3,000	
2012,			,	,	
Comp. Rate: \$3000 Summer 2012 coordin					
Parker Roberson Painting & Decorati / PO#123-00482, Inv:2012-60A, Miss State		725	725	725	
U					
Comp. Rate: 25hrs@\$25 plus \$100 mater					
Pet-Armacost, Julia J / SACS Meeting, Institutional Research		5,801	5,801	5,801	
Comp. Rate: 45 hrs @\$85/hr,2 days @\$7		5,601	5,001	5,001	
Public Education Forum of Mississip / MS Scholars Prog. Contribution-2013,		1,500	1,500	1,500	
Public Education Forum of Mississip / MS Scholars Prog. Contribution-2015, MSU		1,300	1,500	1,300	
Comp. Rate: \$1500 for sponsorship		400	400	400	
Rone, Harold / Welcome Cntr Clock Repair-7/5-11/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr		100	100	100	
Rone, Harold / Welcome Cntr Clock Repair-6/20-26/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair 8/15 & 22/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair-7/16 & 25/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair-8/2 & 8/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair - 9/12 & 19/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair-8/29 & 9/5/201		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair-9/26 & 10/3/12		480	480	480	
Comp. Rate: 16 hrs @\$30					
Rone, Harold / Welcome Cntr Clock Repair - 10/10 & 17/1		480	480	480	
Comp. Rate: 16 hrs @\$30					
Rone, Harold / Welcome Cntr Clock Repair 10/24 & 31/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr		400	400	-00	
Rone, Harold / Welcome Cntr Clock Repair-11/7 & 14/12		480	480	480	
•		480	480	400	
Comp. Rate: 16 hrs @ \$30/hr Born Harold / Welcome Crite Clock Bonair 11/20 & 28/12		400	400	100	
Rone, Harold / Welcome Cntr Clock Repair 11/20 & 28/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr		240	2.0	240	
Rone, Harold / Welcome Cntr Clock Repair 12/19/12		240	240	240	
Comp. Rate: 8 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair-12/5 & 12/12		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair 1/9 & 16/13		480	480	480	
Comp. Rate: 16hr @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair 2/6 & 13/03		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair-1/24 & 30/13		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Rone, Harold / Welcome Cntr Clock Repair 2/20 & 27/13		480	480	480	
Comp. Rate: 16 hrs@30/hr					
Rone, Harold / Welcome Cntr Clock Repair-3/6 & 13/13		480	480	480	
Comp. Rate: 16 hrs@30/hr					
Rone, Harold / Welcome Cntr Clock Repair - 4/17 & 24/13		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair - 3/20 & 27/13		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair 4/3 & 10/13		480	480	480	
Comp. Rate: 16 hrs @ \$30/hr					
Rone, Harold / Welcome Cntr Clock Repair - 5/1 & 8/13		480	480	480	
Comp. Rate: 16 hours @ \$30/hr					
Scarbrough Upholstery & Refinishing / PO#112-03978, VPDAFVM		2,755	2,755	2,755	
Comp. Rate: 54 units @ \$78 per unit a					
Scarbrough Upholstery & Refinishing / PO# 123-01194 Recreational Sports		450	450	450	
Comp. Rate: \$450 headliner for van					
Scarbrough Upholstery & Refinishing / PO#123-02155 Recreational Sports		910	910	910	
Comp. Rate: 26 units @ \$35 per item					
Scott Southard Talent, Inc. / Lyseum event for Eric Bibb & Habib Koite		10,000	10,000	10,000	
Comp. Rate: \$15 per 600 units					
SESAC, Incorporated / P.O. 123-02164 inv 123-02164 PP date 01/		140	140	140	
Comp. Rate: \$140 annual license fee					
Sills, Nora P / Organist - Commencement-Registrar		600	600	600	
Comp. Rate: \$300 per performance					
SmarterServices, LLC / Reimburse for Travel to MSU		331	331	331	
Comp. Rate: 382 mi @ .55 plus 1nite h					
Sorenson, Carole B / Back-up organist - Registrar		200	200	200	
Comp. Rate: \$100 per performance					
Southeastern Conference / 2013 SEC COLLEGE TOUR		2,042	2,042	2,042	
Comp. Rate: \$2042 annual fee				,	
Southern Association of Colleges & / Acct#49680, Change Fee, Miss State Univ		300	300	300	
Comp. Rate: \$300 fee per invoice					
Spann, Eric Lamount. / Holmes Cultural Div. Ctr. 198 Lee Blvd.		200	200	200	
Comp. Rate: \$200 honorarium					
Starkville Kiwanis Club / 2012-2013 concessions for custodial work		1,827	1,827	1,827	
Comp. Rate: 1827 tickets @ \$1/ticker		,		,	
Stegall Notary Service / P.O. 123-02609pp Pl and Soil		112	112	112	
Comp. Rate: 2 unit@\$25,1@\$45,1@\$10 pl					
Thomas, Kimberly L., / DY585801		315	315	315	
Comp. Rate: \$315 per exam application					
U.S. Department of Homeland Securit / H1B/Sundar Krishnan, 416-49-9516,		325	325	325	
filing					
Comp. Rate: \$325 filing fee					
VSS, Inc. / PO#12302676,Inv# INV16246,Info Tech Serv		19,200	19,200	19,200	
Comp. Rate: \$19,200 technical service					
Waverley Plantation, Inc. / Provost		230	230	230	
Comp. Rate: 23 tours @ \$10 per tour		230	250	250	
Waverley Plantation, Inc. / Provost, 23 Waverly tours		230	230	230	
Comp. Rate: 23 tours @ \$10 tour		230	250	250	
Institute for Educational Leadershi / Ms. Ed. Policy Program, Inv MS-1213, St		10,500	10,500	10,500	
instruct for Educational Ecuacioni / 1010. Ed. 1 Oney 11051an, inv MD-1213, 5t		10,500	10,500	10,500	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Chain, Mike / MSU Birthday Party, Big Poppa Strang		1,000	1,000	1,000	
Comp. Rate: \$1000 per performance					
Matt Davenport Productions, LLC / TAP at MSU, April 9		13,500	13,500	13,500	
Comp. Rate: \$13500 per performance					
Mississippi Symphony Orchestra Assn / MSU Perf on April 5		11,000	11,000	11,000	
Comp. Rate: \$11000 per performance					
MSU Foundation, Inc. / Flight FL - SEC Conf 6/2/12		2,582	2,582	2,582	
Comp. Rate: 527.0 miles @ \$4.90/mi					
MSU Foundation, Inc. / Flight GA - SACS Mtg 6/3/12		2,761	2,761	2,761	
Comp. Rate: 531.6 mi @ \$4.90/mi plus					
MSU Foundation, Inc. / Flight GA - SACS Mtg 6/4/12		2,232	2,232	2,232	
Comp. Rate: 423.5 mi @ \$4.90/mi plus					
MSU Foundation, Inc. / Flight NJ - MS In the park alumni event		12,751	12,751	12,751	
Comp. Rate: 2382 mi @ \$4.90/mi plus \$					
MSU Foundation, Inc. / Flight 6/26-27/12 to Louisiana		2,101	2,101	2,101	
Comp. Rate: 415.4mi @ \$4.90/mi plus \$					
MSU Foundation, Inc. / Flight to DC-Folklife Festival APLU Mtg		8,277	8,277	8,277	
Comp. Rate: 1589.2 mi @ \$4.90/mi plus					
MSU Foundation, Inc. / Flight - DC Alumni events-SACS Mtg 6/18/		7,594	7,594	7,594	
Comp. Rate: 1500.6 mi @ \$4.90/mi plus					
MSU Foundation, Inc. / Flight-MS Sports Hall of Fame Event 7/27		702	702	702	
Comp. Rate: 116.2 mi @ \$4.90/mi, \$132					
MSU Foundation, Inc. / Inv#11,783, 11,804, 11,805, 11,858 July		11,933	11,933	11,933	
Comp. Rate: 1731.9 mi @ \$6.89/mi					
MSU Foundation, Inc. / Flight-Logistical Services 6/2-28/12		57,815	57,815	57,815	
Comp. Rate: 8,391.2 mi @ \$6.89/mi					
MSU Foundation, Inc. / Flight-MSU Fd Bd Mtg, 7/12/12		1,940	1,940	1,940	
Comp. Rate: 395.5 @ \$4.90/mi					
MSU Foundation, Inc. / Flight Dept-Meridian 40th anniversary 8/		858	858	858	
Comp. Rate: 175 mi @ \$4.90/mi					
MSU Foundation, Inc. / Flights-Aug 9-30, 2012 11,568-11,899		35,497	35,497	35,497	
Comp. Rate: \$6.89 per mi logistrics c					
MSU Foundation, Inc. / Flight-Capitol Hill Mtg-DC		8,128	8,128	8,128	
Comp. Rate: 1578.8@\$4.90/mi plus \$391					
MSU Foundation, Inc. / Flight-Hearin Fd-Jackson		1,404	1,404	1,404	
Comp. Rate: 232.4@\$4.90/mi plus \$265					
MSU Foundation, Inc. / Flight-US Senate speaker-DC		7,530	7,530	7,530	
Comp. Rate: 1500.6@\$4.90/mi plus \$177					
MSU Foundation, Inc. / Flight-International Conf 9/10/12		7,476	7,476	7,476	
Comp. Rate: 1500.6@\$4.90/mi plus \$123					
MSU Foundation, Inc. / Flight-MDEQ use-Washington DC 8/27/12		10,074	10,074	10,074	
Comp. Rate: 1940.2@\$4.90/mi plus \$566					
MSU Foundation, Inc. / Flight-IHL Board Retreat-Biloxi		2,716	2,716	2,716	
Comp. Rate: 504.1@\$4.90/mi plus \$\$246					
MSU Foundation, Inc. / Flight-9/9-27/12 invoices, Pres & VP Dev		43,964	43,964	43,964	
Comp. Rate: 6380.9 mi @ \$6.89 per mil					
MSU Foundation, Inc. / Flight-Ripley 11/13 Tippah Co banquet		993	993	993	
Comp. Rate: 202.6 miles @ \$4.90/mi					
MSU Foundation, Inc. / Flight-Jackson 11/28 SEC Pres mtg		2,921	2,921	2,921	
Comp. Rate: 531.6 mi @ \$4.90/mi plus					
MSU Foundation, Inc. / Flight-11,952-11,935 Logistical chrgs-10		55,130	55,130	55,130	
Comp. Rate: 8001.5 mi @ \$6.89/mi					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MSU Foundation, Inc. / Flight-Memphis, 11/8-School & Rotary Clu		1,376	1,376	1,376	
Comp. Rate: 280.8 mi @ \$4.90/mi					
MSU Foundation, Inc. / Flight-11,949-12,002 Logistical Chgs, 11		13,797	13,797	13,797	
Comp. Rate: 2002.4 mi @ \$6.89/mi					
MSU Foundation, Inc. / Flight-Congress. Staff Mtg DC 12/12/12		7,732	7,732	7,732	
Comp. Rate: \$1542@4.90/mi,\$54.75 cate					
MSU Foundation, Inc. / Flight-Gator Bowl 12/30/12		5,112	5,112	5,112	
Comp. Rate: 982.8@4.90/mi,\$296 facili					
MSU Foundation, Inc. / Flight-Gator Bowl 12/27/12		5,187	5,187	5,187	
Comp. Rate: 982.8@4.90/mr,\$75.14 cate					
MSU Foundation, Inc. / Flight-Jackson IHL 12/13/12		4,034	4,034	4,034	
Comp. Rate: 791.7@4.90/mi,\$155 facili					
MSU Foundation, Inc. / Flight-Nashville, IHL 12/11/12		5,513	5,513	5,513	
Comp. Rate: 10687@4.90/mi,\$280 facili					
MSU Foundation, Inc. / Flight-SACS Mtg, Dallas 12/10/12		2,334	2,334	2,334	
Comp. Rate: 476.4@4.90/mi					
MSU Foundation, Inc. / Flight-Jackson IHL 12/12/12		4,630	4,630	4,630	
Comp. Rate: 791.7@4.90/mi,\$595.26 ove					
MSU Foundation, Inc. / Flight-SACS Mtg 12/7/12		2,419	2,419	2,419	
Comp. Rate: 476.4@4.90/mi, \$85 facili					
MSU Foundation, Inc. / Flight-Jackson-Graduation Spkr 12/15/12		2,101	2,101	2,101	
Comp. Rate: 398.2@4.90/mi,\$150 facili					
MSU Foundation, Inc. / Flight-Congress. Staff Mtg DC 12/13/12		5,315	5,315	5,315	
Comp. Rate: 1059.9@4.90/mi,\$121.43 fa					
MSU Foundation, Inc. / Flight-Craig Muni,FL 12/05/12		4,816	4,816	4,816	
Comp. Rate: 982.8@4.90/mi,\$296 facili					
MSU Foundation, Inc. / Inv#12,015-12,011; Dec 2012 Flights; Pre		75,769	75,769	75,769	
Comp. Rate: 10,996.9 mi @ \$6.89/mi					
MSU Foundation, Inc. / Flight-Research Event-DC-2/25/13		8,851	8,851	8,851	
Comp. Rate: 1720.4 mi@\$4.90 plus \$420					
MSU Foundation, Inc. / Flight-House Appropriations Mtg-1/31/13		1,404	1,404	1,404	
Comp. Rate: 232.4 mi@\$4.90 plus \$265					
MSU Foundation, Inc. / Flight-IHL-1/28/13		5,972	5,972	5,972	
Comp. Rate: 1164.6 mi@\$4.90 plus \$265					
MSU Foundation, Inc. / Flight-IHL-1/25/13		5,423	5,423	5,423	
Comp. Rate: 1022mi@\$4.90 plus \$415 fa					
MSU Foundation, Inc. / Flight-IHL 1/21/13		3,907	3,907	3,907	
Comp. Rate: 722.8 mi@\$4.90 plus \$365					
MSU Foundation, Inc. / Flight-SEC Mtg Atlanta, Pres & Jones		4,342	4,342	4,342	
Comp. Rate: 794 mi@\$4.90 plus \$450.96					
MSU Foundation, Inc. / Flight-Gator Bowl 1/2/13, Pres Office		5,112	5,112	5,112	
Comp. Rate: 982.8 mi@\$4.90 plus \$296					
MSU Foundation, Inc. / Flight-Gator Bowl 1/1/13, Pres office		2,408	2,408	2,408	
Comp. Rate: 491.4 mi@\$4.90					
MSU Foundation, Inc. / Flight-SEC Alumni Assn mtg-2/2/13		2,748	2,748	2,748	
Comp. Rate: 529.2 mi@\$4.90 plus \$155					
MSU Foundation, Inc. / Flight-Africian Am Hist Mtg-Keenum Speak		4,838	4,838	4,838	
Comp. Rate: 987.3 mi@\$4.90					
MSU Foundation, Inc. / Flight-Keynote Spkr Hinds CC-2/22/13		1,286	1,286	1,286	
Comp. Rate: 262.4 mi@\$4.90					
MSU Foundation, Inc. / Flight-RT N.O. Donor trip-2/13/13		2,504	2,504	2,504	
Comp. Rate: 511 mi@\$4.90					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MSU Foundation, Inc. / Flight-Donor Trip-N.O. 2/11/13		2,654	2,654	2,654	
Comp. Rate: 511 mi@\$4.90 plus \$150 fa					
MSU Foundation, Inc. / Flight-Inv#12,019-12,096-1/1-31/13, Pres		20,167	20,167	20,167	
<i>Comp. Rate: 7290.4 miles at \$6.89/mi</i>					
MSU Foundation, Inc. / Flight-APLU Bd Mtg Hill visits, DC		4,080	4,080	4,080	
Comp. Rate: 750.3 mi at \$5.25/mi plus					
MSU Foundation, Inc. / Flight-SACS Exec Brd,San Antonio		3,541	3,541	3,541	
Comp. Rate: 638.7 mi at \$5.25/mi plus					
MSU Foundation, Inc. / Flight-Cochran-MSU Art Dept Event 3/23/1		6,992	6,992	6,992	
Comp. Rate: 1305 mi at \$5.25/mi plus					
MSU Foundation, Inc. / Flight-IHL Mtg Jackson		610	610	610	
<i>Comp. Rate: 116.2 mi at \$5.25/mi</i>					
MSU Foundation, Inc. / Flight-IHL Mtg, Jackson		4,058	4,058	4,058	
<i>Comp. Rate: 660.5 mi at \$5.25/mi plus</i>		,		,	
MSU Foundation, Inc. / Flight-Logistical Chrgs 3/1-26/13		22,834	22,834	22,834	
<i>Comp. Rate: 6,156.5 mi @ \$6.89/mi</i>		y		y	
MSU Foundation, Inc. / Flight-Alumni event/Bush Library ded. 4/		2,951	2,951	2,951	
Comp. Rate: 476.4 mi @ \$5.25/mi plus		y		<i>y</i>	
MSU Foundation, Inc. / Flight-Baseball donor event-4/9/13		1,485	1,485	1,485	
Comp. Rate: 232.4 mi @ \$5.25/mi plus		,	,	y	
MSU Foundation, Inc. / Flight-Alumni donor mtg 4/10/13		2,050	2,050	2,050	
Comp. Rate: 359mi @ \$5.25/mi plus \$16		y	,	,	
MSU Foundation, Inc. / Flight-SACS Review Bd 4/16/13		2,483	2,483	2,483	
Comp. Rate: 472.9 mi @ \$5.25/mi		,	,	,	
MSU Foundation, Inc. / Flight-SACS Review Bd Mtg 4/17/13		4,323	4,323	4,323	
Comp. Rate: 842.4 mi @\$5.25mi plus \$1		.,===		.,	
MSU Foundation, Inc. / Flight-Alumni Mtg/Bush Libr.Dedication 4		2,662	2,662	2,662	
Comp. Rate: 476.4 @\$5.25mi plus \$160.		_,	_,	_,	
MSU Foundation, Inc. / Flight-Logistical Chrgs 2/2-27/13		39,666	39,666	39,666	
<i>Comp. Rate: 5,757.1 mi @ \$6.89 mi</i>					
TOTAL 5790 Other Professional Fees and Services MSU		980,954	980,954	980,954	
5781 Consultant Fees MSU					
Sightlines, LLC / Reimbursement Expenses June 2012		579	579	579	
Comp. Rate: \$578.93 per receipts					
Sightlines, LLC / Reimbursement Expenses for Invoice 50705		1,271	1,271	1,271	
Comp. Rate: \$1270.71 consultant trave					
Rosenkrans, Duane B / Inv #012612-035, Train-the-Trainer, 09/1		375	375	375	
Comp. Rate: 1/2 session @ \$750 per se					
State of Mississippi / Sightlines Module 1&3 Progress Billing		3,458	3,458	3,458	
Comp. Rate: \$3458 per invoice					
State of Mississippi / Sightlines Module 1&3 Progress Billing		995	995	995	
Comp. Rate: \$994.50 per invoice					
Wicks, Carol M / Provost		1,000	1,000	1,000	
Comp. Rate: \$1000 per Geosciences pro					
TOTAL 5781 Consultant Fees MSU		7,678	7,678	7,678	

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		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
5785 Student Travel MSU					
TOTAL 5785 Student Travel MSU					
5730 Auditing Fees					
J.E Vance & Company, P.A / Inventory observation		4,210	4,210	4,210	
Comp. Rate: \$4,210 per audit		, -		, -	
J.E Vance & Company, P.A / Reconciliation of accounts		8,590	8,590	8,590	
Comp. Rate: \$8,500 per reconciliatio		-,-,-		-,-,-	
J.E Vance & Company, P.A / Athletic audit		10,200	10,200	10,200	
Comp. Rate: \$10,200 per audit		-,		-,	
J.E Vance & Company, P.A / Athletic audit		15,900	15,900	15,900	
Comp. Rate: \$15,900 per audit		- ,		- ,	
Mississippi Institutions of Higher Learning / Audit charges		3,314	3,314	3,314	
Comp. Rate: \$3,313.81 per allocation			,	,	
Mississippi Institutions of Higher Learning / Audit charges		10,488	10,488	10,488	
Comp. Rate: \$10,488.18 per allocation		,	,	,	
Mississippi Institutions of Higher Learning / State Department of Audit charges		1	1	1	
Comp. Rate: \$0.76 per allocation					
Mississippi Institutions of Higher Learning / State Department of Audit charges		6	6	6	
Comp. Rate: \$6.24 per allocation					
Mississippi Institutions of Higher Learning / TeamMate Consulting & Training		48	48	48	
Comp. Rate: \$48.20 per allocation					
Mississippi Institutions of Higher Learning / Audit charges		86	86	86	
Comp. Rate: \$86 per allocation					
Mississippi Institutions of Higher Learning / Audit charges		2,077	2,077	2,077	
Comp. Rate: \$2,077.14 per allocation					
Mississippi Institutions of Higher Learning / CRI internal audit charges		5,063	5,063	5,063	
Comp. Rate: \$5,062.68 per allocation					
Mississippi Institutions of Higher Learning / CRI Internal Audit Charges		5,420	5,420	5,420	
Comp. Rate: \$5,420.09 per allocation					
Mississippi Institutions of Higher Learning / CRI internal audit charges		5,654	5,654	5,654	
Comp. Rate: \$5,653.63 per allocation					
Mississippi Institutions of Higher Learning		6,370	6,370	6,370	
Comp. Rate:					
Mississippi Institutions of Higher Learning / KPMG Audit charges		16,430	16,430	16,430	
Comp. Rate: \$16,430.34 per allocation					
Mississippi Institutions of Higher Learning / Annual support of Facilities		18,392	18,392	18,392	
Maintenance					
Comp. Rate: \$18,392.10 per allocation					
Mississippi Institutions of Higher Learning / Audit charges		46,995	46,995	46,995	
Comp. Rate: \$15,665.02 per audit					
TOTAL 5730 Auditing Fees		159,244	159,244	159,244	
5760 Legal Fees					
Armstrong Law, LLC / Legal services		2,000	2,000	2,000	
Comp. Rate: \$2,000 per prep and appli		a			
Elite Reporting, LLC / Court Report fee & travel cost		3,410	3,410	3,410	
Comp. Rate: \$3,410.45 per day					
Elite Reporting, LLC / Court reporting fee		3,548	3,548	3,548	
Comp. Rate: \$3,548.10 per day		0.45.			
Mississippi Institutions of Higher Learning / Attorney General's contract allocation		9,154	9,154	9,154	
Comp. Rate: \$1,525.59 per month					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Mississippi Institutions of Higher Learning / Attorney General's contract allocation		9,154	9,154	9,154	
Comp. Rate: \$9,153.55 per allocation		- , -		- , -	
TOTAL 5760 Legal Fees		27,266	27,266	27,266	
5740 Medical					
me / me		100,229	100,229	100,229	
Comp. Rate: 7		, -			
TOTAL 5740 Medical		100,229	100,229	100,229	
5750 Instructional Services					
ACT / Scoring fee		155	155	155	
Comp. Rate: \$31 each per test					
ACT / Scoring fee		155	155	155	
Comp. Rate: \$31 each per test					
ACT / Scoring service fee		192	192	192	
Comp. Rate: \$32 each					
ACT / Scoring fee		217	217	217	
Comp. Rate: \$31 each per test					
ACT / Scoring fee		544	544	544	
Comp. Rate: \$32 each per test					
ACT / Scoring fee		837	837	837	
Comp. Rate: \$31 each per test					
Greenwood Leflore Clinic / Testing fee		20	20	20	
Comp. Rate: \$20 per test					
Oklahoma Scoring Service Inc / MS Essays/Exams		86	86	86	
Comp. Rate: \$2 per test					
Oklahoma Scoring Service Inc / MS Essays/Exams		76	76	76	
Comp. Rate: \$2 per test					
Oklahoma Scoring Service Inc. / Scoring fee		2	2	2	
Comp. Rate: \$1.85 per test					
Oklahoma Scoring Service Inc. / Scoring fee		20	20	20	
Comp. Rate: \$2 per test					
TOTAL 5750 Instructional Services		2,304	2,304	2,304	
5770 Laboratory and Testing Fees					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month		1.570	1.5-0	1.5-00	
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month		1.570	1.5-0	1.5-00	
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month		1 570	1.500	1.570	
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Drinking water system		1,560	1,560	1,560	
Comp. Rate: \$1,560 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
Corrosion Solutions, Inc. / Evaluate cathodic protection		780	780	780	
Comp. Rate: \$780.00 per evaluation					
GED Testing Service / Testing fee		175	175	175	
Comp. Rate: \$175 per year					
Peregrine Academic Services / Testing Fees		200	200	200	
Comp. Rate: \$200 per testing					
Peregrine Academic Services / Testing Fees		200	200	200	
Comp. Rate: \$200 per testing					
W.L. Burle Engineers, P.A. / DMR sampling		6,500	6,500	6,500	
Comp. Rate: \$6,500 per report		- ,		- ,	
TOTAL 5770 Laboratory and Testing Fees		40,375	40,375	40,375	
101111 5110 Eaboratory and resting rees					
5780 Consultant Expense Reimbursements					
Academic Technologies-P0031 / Consultant travel cost		75	75	75	
Comp. Rate: \$75 per trip					
American Express / Consultant travel cost		40	40	40	
Comp. Rate: \$40 per Travel Agency fee					
American Express / Consultant travel cost		235	235	235	
Comp. Rate: \$234.80 per airfare ticke					
American Express / Consultant travel cost		619	619	619	
Comp. Rate: \$618.60 per airfare ticke		017	017	017	
Copeland, Thomas / Consultant travel cost		499	499	499	
Comp. Rate: \$498.59 per visit				.,,,	
DeJoy, Nancy / Travel reimbursement cost		77	77	77	
Comp. Rate: \$76.97 per trip		,,,	,,,	,,	
Education Strategy / Travel reimbursement cost		848	848	848	
Comp. Rate: \$848.03 per visit		540		040	
Ellucian Company LP / Consulting/support		270	270	270	
Comp. Rate: \$180 per hour		270	270	270	
Hampton Inn of Greenwood / Consultant travel cost		256	256	256	
Comp. Rate: \$85.32 per night		230	250	230	
Comp. Rule. 605.52 per nigm					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending	(2) Estimated Expenses FY Ending	(3) Requested for FY Ending	Fund Num.
	W/ I LKS	June 30, 2013	June 30, 2014	June 30, 2015	Fund Rum.
Hampton Inn of Greenwood / Consultant travel cost		321	321	321	
Comp. Rate: \$109.92 per night					
JSU Development Foundation/ / Consultant travel cost		80	80	80	
Comp. Rate: \$80 per conference					
Perkins, Claude G / Speaker's travel cost		1,195	1,195	1,195	
Comp. Rate: \$1,195 per trip					
Riley, Emmitt / Conference Presenter travel cost		121	121	121	
Comp. Rate: \$0.565 per mile					
Sightlines / Consultant travel cost		727	727	727	
Comp. Rate: \$363.74 avg cost per cons					
Sightlines / Consultants travel cost		957	957	957	
Comp. Rate: \$319.01 avg cost per cons					
Sightlines / Consultants travel cost		966	966	966	
Comp. Rate: \$966.19 avg cost per cons					
Stanley Convergent Security / Security monitoring fee		76	76	76	
Comp. Rate: \$76.38 per month					
VisiCom / Travel reimbursement cost		260	260	260	
Comp. Rate: \$260 per trip					
Wiggings, Wendy / Travel reimbursement cost		196	196	196	
Comp. Rate: \$196 per car rental					
Yvette Murph / Prior year consultant reimbursement		-340			
Comp. Rate: \$340 refund for 1 month					
TOTAL 5780 Consultant Expense Reimbursements		7,478	7,818	7,818	
Other Professional Fees and Services					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month					
A & A Environmental Service / Waste Water System		2,300	2,300	2,300	
Comp. Rate: \$2,300 per month		1.40	1.40	140	
Abbas, Hamed / Soccer official		140	140	140	
Comp. Rate: \$140 per game		1.40	1.40	140	
Abbas, Hamed / Soccer official		140	140	140	
Comp. Rate: \$140 per game		140	140	140	
Abbas, Hamed / Soccer official		140	140	140	
Comp. Rate: \$140 per game		140	140	140	
Abbas, Hamed / Soccer official		140	140	140	
Comp. Rate: \$140 per game		140	140	140	
Abbas, Hamed / Soccer official		140	140	140	
Comp. Rate: \$140 per game		200	200	200	
Abu-Salah, Khairy / Soccer Referee		200	200	200	
Comp. Rate: \$200 per game		200	200	200	
Abu-Salah, Khairy / Soccer Referee		200	200	200	
Comp. Rate: \$200 per game					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS		(2) Estimated Expenses FY Ending	(3) Requested for FY Ending	Fund Num.
		June 30, 2013	June 30, 2014	June 30, 2015	
Academic Technologies Inc / Installation & Programming		340	340	340	
Comp. Rate: \$85 per hour		95	05	95	
Academic Technologies-P0031 / Installation & Programming		85	85	85	
<i>Comp. Rate: \$85 per hour</i> ACT Finance / Student record fee		9,159	9,159	9,159	
Comp. Rate: \$0.34 each		9,139	9,159	9,139	
Adams, Jason / Baseball official		500	500	500	
Comp. Rate: \$250 per game		500	500	500	
Adams, Patrick / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game		700	100	100	
Addison, Emerus / Football Official		50	50	50	
Comp. Rate: \$50 per scrimmage game					
Ajayi, Tunji - R016843 / Soccer Referee		200	200	200	
Comp. Rate: \$200 per game					
All Star Basketball / BPI Backboard & NCAA Rim testing		695	695	695	
Comp. Rate: \$695 per service date					
American Fire Sprinkler, Inc / Flow test		250	250	250	
Comp. Rate: \$250 per test					
Ashley, Raymond / Soccer official		140	140	140	
Comp. Rate: \$140 per game					
Ashley, Raymond / Soccer Referee		200	200	200	
Comp. Rate: \$200 per game					
AT&T / Cable replacement		7,248	7,248	7,248	
Comp. Rate: \$7,247.74 per installatio					
Avaya / Remote labor		720	720	720	
Comp. Rate: \$360 per hour					
Azore, Thaddeus / Football Back Judge		750	750	750	
Comp. Rate: \$750 per game					
Azore, Thaddeus / Football Back Judge		750	750	750	
Comp. Rate: \$750 per game					
B & B Electrical & Utilities / Emergency electrical repair		720	720	720	
Comp. Rate: \$720.15 per service call					
Bailey, Mark / Football H Linesman		750	750	750	
Comp. Rate: \$750 per game					
Baker, Eric / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game		0.710	0.710	0.710	
Balfour Yearbooks / Processed 2013 Delvian Annual		8,710	8,710	8,710	
Comp. Rate: \$8,710 per allocation		600	600	600	
Balunek, Charles / Men's basketball official		600	600	600	
<i>Comp. Rate: \$600 per game</i> Barker, James / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game		700	700	700	
Barrow, David / Soccer official		140	140	140	
Comp. Rate: \$140 per game		140	140	140	
Barrow, David / Soccer official		140	140	140	
Comp. Rate: \$140 per game		140	140	140	
Billy Owens Consulting / Consultant for Financial Reporting		20,000	20,000	20,000	
Comp. Rate: \$250 per hour		20,000	20,000	20,000	
Blake, Jerome / PA Announcer		375	375	375	
Comp. Rate: \$75 per game		570			
Blake, Jerome / PA Announcer		400	400	400	
Comp. Rate: \$ 50 per game					
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Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Blake, Jerome / PA Announcer		810	810	810	
Comp. Rate: \$52.50 average cost per g					
Bledsoe, Oriana M / Safety quality control inspections		1,800	1,800	1,800	
Comp. Rate: \$1,800 per month					
Booker-Parks, Betty / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Booth Jr., George S., / Baseball official		500	500	500	
Comp. Rate: \$500 per game					
Booth, Justus M. / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Broadcast Media Group / Video editing		400	400	400	
Comp. Rate: \$400 per video					
Brunson, Sebrina L / Football Line Judge		750	750	750	
Comp. Rate: \$750 per game					
Butler, Deunta / High School Day entertainment		1,000	1,000	1,000	
Comp. Rate: \$1,000 per day					
Caldwell, Jackie / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Caldwell, Jackie / Baseball official		750	750	750	
Comp. Rate: \$250 per game					
Campus Televideo / Repeaked 110 Satellite Dish		400	400	400	
Comp. Rate: \$400 per day					
Central MS Radiology / Medical claims for athlete		200	200	200	
Comp. Rate: \$200 per athlete					
Chambliss, Kevin / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Clark, Brad / Baseball official		575	575	575	
Comp. Rate: \$191.67 avg per day					
Classic Creation, Inc / Plate proof		20	20	20	
Comp. Rate: \$20 per setup					
Classic Creation, Inc / Plate proof		20	20	20	
Comp. Rate: \$20 per setup					
Cole, Homer L. / DJ Fall High School Day		250	250	250	
Comp. Rate: \$250 per event					
Cole, Homer L. / Disc Jockey		450			
Comp. Rate: \$112.50 per day					
Cole, Homer L. / Disc Jockey		500	500	500	
Comp. Rate: \$250 avg cost per event					
Cole, Homer L. / Disc Jockey		950	950	950	
Comp. Rate: \$190 per day					
Coleman, Robert / Clock Operator		810	810	810	
Comp. Rate: \$52.50 average cost per g					
Collins, Willie J. / Football driver		1,000	1,000	1,000	
Comp. Rate: \$250 per month					
Convergint Technologies / Installed & serviced Axis Encoder		1,124	1,124	1,124	
Comp. Rate: \$1,124.40 per installatio					
Cowan Music / Piano repair		150	150	150	
Comp. Rate: \$150 per piano					
Curry, Allen / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Dade, Eddie / Softball Official		375	375	375	
Comp. Rate: \$187.50 per day					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Dale, Grady / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Davis, Kelly / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Davis, Kelly / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game					
DeJoy, Nancy / Workshop presenter		1,500	1,500	1,500	
Comp. Rate: \$1,500 per day					
Delta Electric Power Association / Service Call for electrical		30	30	30	
Comp. Rate: \$30.09 per call					
Delta Electric Power Association / Call-out service		55	55	55	
Comp. Rate: \$54.54 per service call					
Delta Electric Power Association / Emergency electrical repair		206	206	206	
Comp. Rate: \$103.02 avg cost					
Digital Assurance Certification / Professional services		1,000	1,000	1,000	
Comp. Rate: \$1,000 annually					
Ditto, Scott P / Baseball official		250	250	250	
Comp. Rate: \$250 per game					
Dixie Fire Protection / Fire Inspection		2,786	2,786	2,786	
Comp. Rate: \$1,393 average per year					
Dollar, Keith / Football Side Judge		750	750	750	
Comp. Rate: \$750 per game					
Drake, Daniel / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Drake, Daniel / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Drummond, Jerrald / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Education Strategy / Course Migration to Blackboard		700	700	700	
Comp. Rate: \$350 per migration					
Education Strategy / Global Business BB conversion		1,050	1,050	1,050	
Comp. Rate: \$350 per conversion					
Education Strategy / Cohort		1,331	1,331	1,331	
Comp. Rate: \$1,331 avg cost per cohor					
Education Strategy / Online template creation		1,350	1,350	1,350	
Comp. Rate: \$1,350 per template					
Education Strategy / Provided onsite training		2,000	2,000	2,000	
Comp. Rate: \$2,000 per day					
Education Strategy / RPL Cohort		2,025	2,025	2,025	
Comp. Rate: \$2,025 per cohort					
Education Strategy / Cohort		3,799	3,799	3,799	
Comp. Rate: \$3,798.90 avg cost per co					
Education Strategy / Cohort		5,324	5,324	5,324	
Comp. Rate: \$5,324.40 per term					
Education Strategy / Cohort		23,430	23,430	23,430	
Comp. Rate: \$7,810 avg cost per cohor					
Educational Strategy / RPL Cohort 6 & 7		17,820	17,820	17,820	
Comp. Rate: \$8,910 avg cost per cohor					
Eley, Clifton / Football Official		50	50	50	
Comp. Rate: \$50 per scrimmage game					
Eley, Clifton / Football H Linesman		650	650	650	
Comp. Rate: \$650 per game					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Eley, Clifton / Football H Linesman		750	750	750	
Comp. Rate: \$750 per game					
Ellucian Company LP / Off site consulting/support		270	270	270	
Comp. Rate: \$180 per hour					
Ellucian Company LP / Off site consulting/support		360	360	360	
Comp. Rate: \$180 per hour					
Evans, Patrick D. / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Evans, Patrick D. / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Everett, Derrick / Baseball official		250	250	250	
Comp. Rate: \$250 per game					
Fells, Pamela / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Fells, Pamela / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Fells, Pamela / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Fisher, William Esquire. / Baseball PA Announcer		400	400	400	
Comp. Rate: \$50 per game					
Flowers, Walters / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Flowers, Walters / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Flowers, Walters / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Fondren, Maurice L. / Opening act performance		600	600	600	
Comp. Rate: \$600 per performance					
Foret, Danny J / Baseball official		575	575	575	
Comp. Rate: \$191.67 avg per game					
Freeman, Matthew / Soccer official		140	140	140	
Comp. Rate: \$140 per game					
Freeman, Sharon Ferguson / Consultant services		900	900	900	
Comp. Rate: \$600 per week					
Gallien, Jules / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Garland, Brian / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Garland, Brian / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Garland, Brian / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Getter, Angela Y / Touring fee reimbursement		75	75	75	
Comp. Rate: \$75 per tour					
GHEC / Credit Hour production		600	600	600	
Comp. Rate: \$10 per credit hour					
GHEC / Credit hour production		5,090	5,090	5,090	
Comp. Rate: \$10 per credit hour					
GHEC / Credit Hour production		7,200	7,200	7,200	
Comp. Rate: \$10 per credit hour					
Gilbert, Rusty / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Givens, Quentin / Football H Linesman		650	650	650	
Comp. Rate: \$650 per game					
Glass, Milton / Honorarium		150	150	150	
Comp. Rate: \$150 per event					
Gordon, Richard Earl. / Football Official		50	50	50	
Comp. Rate: \$50 per scrimmage game					
Gordon, Richard Earl. / Football H Linesman		750	750	750	
Comp. Rate: \$750 per game					
Gordon, Roy L. / Football Official		50	50	50	
Comp. Rate: \$50 per scrimmage game					
Gordon, Roy L. / Football Field Judge		750	750	750	
Comp. Rate: \$750 per game					
Graham, Patrick / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Green, Talisa / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Green, Talisa / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Green, Talisa / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Greenwood Leflore Hospital / Athletic Trainer		1,589	1,589	1,589	
Comp. Rate: \$1,588.75 per month					
Greenwood Leflore Hospital / Athletic Trainer		1,589	1,589	1,589	
Comp. Rate: \$27.47 per hour					
Greenwood Leflore Hospital / Athletic Trainer		1,589	1,589	1,589	
Comp. Rate: \$1,588.75 per month					
Greenwood Leflore Hospital / Athletic Trainer		1,589	1,589	1,589	
Comp. Rate: \$1,588.75 per month					
Greenwood Leflore Hospital / Athletic Trainer		1,589	1,589	1,589	
Comp. Rate: \$1,588.75 per month					
Greenwood Leflore Hospital / Athletic Trainer		1,589	1,589	1,589	
Comp. Rate: \$1,588.75 per month					
Greenwood Leflore Hospital / Athletic Trainer		1,637	1,637	1,637	
Comp. Rate: \$27.47 per hour					
Greenwood Leflore Hospital / Athletic Trainer		1,718	1,718	1,718	
Comp. Rate: \$1,718.40 per month					
Greenwood Leflore Hospital / Athletic Trainer		1,913	1,913	1,913	
Comp. Rate: \$1,912.88 per month					
Greenwood Leflore Hospital / Medical services for athlete		1,978	1,978	1,978	
Comp. Rate: \$1,977.70 per athlete					
Greenwood Leflore Hospital / Athletic Trainer		2,383	2,383	2,383	
Comp. Rate: \$27.47 per hour					
Greenwood Leflore Hospital / Athletic Trainer		2,383	2,383	2,383	
Comp. Rate: \$2,383.13 per month		~~~			
Hagedorn, Brian / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game		700	700	700	
Hall, Howard / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game		<i>c</i> 0	50	50	
Harris, Jesse / Football Official		50	50	50	
Comp. Rate: \$50 per scrimmage game		750	750	750	
Harris, Jesse / Football Line Judge		750	750	750	
Comp. Rate: \$750 per game					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Harris, Jesse / Football Line Judge		750	750	750	
Comp. Rate: \$750 per game					
Harris, Matt / Baseball official		500	500	500	
Comp. Rate: \$500 per game					
He, Qiang / Discount		-110			
Comp. Rate: \$110 per editing & publis					
He, Qiang / Paper's Editing & Publishing Fee		540	540	540	
Comp. Rate: \$540 per edit					
Healthcare Financial Services / Medical claim for athlete		73	73	73	
Comp. Rate: \$73 per athlete					
Healthcare Financial Services / Medical claim for athlete		659	659	659	
Comp. Rate: \$659 per athlete					
Heatly, John / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Henry, Brian / Soccer official		140	140	140	
Comp. Rate: \$140 per game					
Henry, Brian / Soccer Referee		200	200	200	
Comp. Rate: \$200 per game					
Hicks, Billy Joe. / Football Side Judge		750	750	750	
Comp. Rate: \$750 per game					
Hoffman's Bonded Locksmith / Service Call for Safe		150	150	150	
Comp. Rate: \$150 per call					
Holloway, Robert / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Holmes, Octavius Y. / Choreographer services		1,500	1,500	1,500	
Comp. Rate: \$375 per month					
Horn, Raymond / Football Field Judge		750	750	750	
Comp. Rate: \$750 per game					
Horn, Raymond / Football Field Judge		750	750	750	
Comp. Rate: \$750 per game					
Howard Technology Solutions / Technology Services		4,032	4,032	4,032	
Comp. Rate: \$36.65 per pc					
Impact System / Setup sound system, ramp & micing		10,100	10,100	10,100	
Comp. Rate: \$10,100 per job					
Indianola Family Medical Group / Medical services for athlete		74	74	74	
Comp. Rate: \$74 per visit					
Indianola Family Medical Group / Medical services for athlete		74	74	74	
Comp. Rate: \$74 per visit					
Indianola Family Medical Group / Medical services for athlete		90	90	90	
Comp. Rate: \$90 per visit					
Indianola Family Medical Group / Medical services for athlete		90	90	90	
Comp. Rate: \$90 per visit					
Indianola Family Medical Group / Medical services for athlete		90	90	90	
Comp. Rate: \$90 per visit					
Indianola Family Medical Group / Medical services for athlete		90	90	90	
Comp. Rate: \$90 per visit					
Indianola Family Medical Group / Medical services for athlete		90	90	90	
Comp. Rate: \$90 per visit					
Information Technology Services / Frame relay circuit charge		224	224	224	
Comp. Rate: \$224 per month					
Information Technology Services / Frame relay circuit charge		224	224	224	
Comp. Rate: \$224 per month					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Information Technology Services / Statewide backbone fund/frame relay circ		674	674	674	
Comp. Rate: \$337 avg per month					
Information Technology Services / Statewide backbone fund		1,080	1,080	1,080	
Comp. Rate: \$1,080 per month					
Information Technology Services / Statewide backbone fund		1,080	1,080	1,080	
Comp. Rate: \$1,080 per month					
Information Technology Services / Statewide backbone fund		1,080	1,080	1,080	
Comp. Rate: \$1,080 per month					
Information Technology Services / Statewide backbone fund		1,080	1,080	1,080	
Comp. Rate: \$1,080 per month					
Information Technology Services / Statewide backbone fund		1,080	1,080	1,080	
Comp. Rate: \$1,080 per month					
Information Technology Services / Statewide backbone fund		1,080	1,080	1,080	
Comp. Rate: \$1,080 per month					
Information Technology Services / Statewide Backbone Fund		1,080	1,080	1,080	
Comp. Rate: \$1,080 per month					
Information Technology Services / Statewide Backbone Fund		1,278	1,278	1,278	
Comp. Rate: \$1,277.60 per month					
Information Technology Services / Frame relay/statewide backbone fund		1,304	1,304	1,304	
Comp. Rate: \$652 average cost per mon					
Information Technology Services / Statewide Backbone Fund		1,700	1,700	1,700	
Comp. Rate: \$1,700 per month					
Interface Security Systems / Security monitoring fee		480	480	480	
Comp. Rate: \$40.02 per month					
Interface Security Systems, / Security monitoring fee		16	16	16	
Comp. Rate: \$8.02 per month					
Interface Security Systems, / Security monitoring fee		16	16	16	
Comp. Rate: \$8.02 per month					
Interface Security Systems, / Changed security codes		75	75	75	
Comp. Rate: \$75 per call					
Interface Security Systems, / Security monitoring fee		240	240	240	
Comp. Rate: \$39.70 per month		10.5		10.5	
Jackson State University / Transportation fee		436	436	436	
Comp. Rate: \$109 per day		275	0.75	275	
Jeffrey, Chase / Softball Official		375	375	375	
Comp. Rate: \$125 per game		750	750	750	
Jeffries, Anthony / Football Side Judge		750	750	750	
Comp. Rate: \$750 per game Jelks, Birlette / Soccer official		140	140	140	
Comp. Rate: \$140 per game		140	140	140	
<i>Comp. Kate: \$140 per game</i> Jelks, Birlette / Soccer official		140	140	140	
		140	140	140	
Comp. Rate: \$140 per game Johnson Trucking & Construction / Spread dirt at pond		3,500	3,500	3,500	
		5,500	5,300	5,500	
Comp. Rate: \$3,500 per job		750	750	750	
Johnson, Anthony / Football Referee Comp. Rate: \$750 per game		/30	/ 30	730	
Johnson, Anthony / Football Referee		750	750	750	
Comp. Rate: \$750 per game		730	/ 30	750	
<i>Comp. Kate: \$750 per game</i> Johnson, Yvette / Honorarium fee		600	600	600	
Comp. Rate: \$600 per event		000		000	
Jones, Mario / Baseball official		250	250	250	
Comp. Rate: \$250 per game		230	250	230	
Comp. Kule. \$250 per game	1				

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Jones, Mario / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Jordan, Anthony / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Joyce, Kadarice James. / Softball Scorekeeper		400	400	400	
Comp. Rate: \$50 per game					
Julius, JR., T.C. / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Julius, JR., T.C. / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Kelley Jr., Michael C. / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Kelly, Eddie / Football Referee		750	750	750	
Comp. Rate: \$750 per game		105	105	105	
Kidd, LaShonda / Volleyball official		185	185	185	
Comp. Rate: \$185 per game		105	105	105	
Kidd, LaShonda / Volleyball official		185	185	185	
Comp. Rate: \$185 per game		195	195	195	
Kidd, LaShonda / Volleyball official		185	185	185	
Comp. Rate: \$185 per game Kidd, LaShonda / Volleyball official		185	185	185	
Comp. Rate: \$185 per game		165	185	105	
Kidd, LaShonda / Volleyball official		185	185	185	
Comp. Rate: \$185 per game		105	105	105	
Kidd, LaShonda / Women's basketball official		400	400	400	
Comp. Rate: \$400 per game		100	100	100	
Kidd, LaShonda / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game		100		100	
Kidd, LaShonda / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Kidd, Tyrone / Men's basketball referee		700	700	700	
Comp. Rate: \$700 per game					
King, Chris / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Kraft, Chase / Softball Official		375	375	375	
Comp. Rate: \$125 per game					
Lake, Timmie / Softball Official		220	220	220	
Comp. Rate: \$220 per game					
Ledbetter, Kelly / Baseball official		575	575	575	
Comp. Rate: \$287.50 per day					
Lee Tree Service / Grind-up tree stump and removed debris		400	400	400	
Comp. Rate: \$400 per tree					
Lee Tree Service / Tree trimming & cleanup		4,800	4,800	4,800	
Comp. Rate: \$165.52 avg cost per tree					
Lee Tree Service / Trim trees & remove debris		6,800	6,800	6,800	
Comp. Rate: \$6,800 per job					
Lee, Herbert B. / Producer for homecoming entertainment		5,250	5,250	5,250	
Comp. Rate: \$5,250 per comedian					
Leflore County General Account / Student Fines		270	270	270	
Comp. Rate: \$270 per month		2 000	2.000	2 000	
Legend-Seven Productions, LLC / Lighting & setup for Future Concert		2,000	2,000	2,000	
Comp. Rate: \$2,000 per concert					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Legend-Seven Productions, LLC / Lighting & setup for Coronation		4,999	4,999	4,999	
Comp. Rate: \$4,999 per event		.,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	
Lewis, Mike / Women's basketball official		400	400	400	
Comp. Rate: \$400 per game					
Lewis, Mike / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Livingston, Trennis / Football Referee		750	750	750	
Comp. Rate: \$750 per game					
Lowe, Curtis / Football Field Judge		750	750	750	
Comp. Rate: \$750 per game					
Lum, Charlie / Baseball photographer		300	300	300	
Comp. Rate: \$75 per game					
Lyrasis / Vendor products & services fee		16,885	16,885	16,885	
Comp. Rate: \$16,885.26 per year					
Magnolia Clipping Service / Clipping & Reading fee		186	186	186	
Comp. Rate: \$62.10 average cost per m					
Magnolia Clipping Service / Clipping & Reading fee		241	241	241	
Comp. Rate: \$160.80 average cost per					
Magnolia Clipping Service / Clipping & Reading fee		358	358	358	
Comp. Rate: \$119.40 average cost per					
Magnolia Clipping Service / Clipping & Reading fee		472	472	472	
Comp. Rate: \$235.70 average cost per					
Martin, Timothy / Football Umpire		750	750	750	
Comp. Rate: \$750 per game					
McCullum, George / Football Referee		750	750	750	
Comp. Rate: \$750 per game					
McDowell, Reuben / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
McGhee, Kevin / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game					
McGhee, Kevin / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
McGhee, Kevin / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
McIntosh, Barbara / Court Report fee & travel cost		1,999	1,999	1,999	
<i>Comp. Rate: \$1,998.50 per day</i>					
MDCC/GHEC / Catering services		130	130	130	
Comp. Rate: \$130 per event					
MDCC/GHEC / Catering services		350	350	350	
Comp. Rate: \$350 per event					
MDCC/GHEC / Food service		350	350	350	
Comp. Rate: \$350 per event					
MDCC/GHEC / Food service/facility fee		408	408	408	
Comp. Rate: \$204.17 avg cost per even					
MedStat EMS Inc. / Medical standby for graduation		130	130	130	
Comp. Rate: \$65 per hour					
Merry Heart Productions / Comedian		300	300	300	
Comp. Rate: \$300 per event					
Mid-South Utility Service / Gas & Cathodic Survey		615	615	615	
Comp. Rate: \$614.95 per survey					
Mississippi Alarm Company / Alarm Service		720	720	720	
Comp. Rate: \$720 per month					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes		19,904	19,904	19,904	
Comp. Rate: \$19,903.91 per month					
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes		4,854	4,854	4,854	
Comp. Rate: \$4,853.89 per month					
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes		4,854	4,854	4,854	
Comp. Rate: \$4,853.89 per month					
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes		19,865	19,865	19,865	
Comp. Rate: \$19,864.75 per month					
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes		19,904	19,904	19,904	
Comp. Rate: \$19,903.90 per month					
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes		19,904	19,904	19,904	
Comp. Rate: \$19,903.90 per month					
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes		30,209	30,209	30,209	
Comp. Rate: \$15,104.53 per month					
Mississippi Public Broadcasting / Video network connections		3,575	3,575	3,575	
Comp. Rate: \$3,575 per semester					
Mississippi State Department of Health / Water Quality Analysis Fee		2,386	2,386	2,386	
Comp. Rate: \$2,385.60 per year					
Mitchell, Kevin / Football Back Judge		750	750	750	
Comp. Rate: \$750 per game					
Moore, Alvin / Football Back Judge		750	750	750	
Comp. Rate: \$750 per game					
Morris, Mario L / Football Chain Crew/Clip Man		200	200	200	
Comp. Rate: \$40 per game					
MS MGT AND REPORTING SYSTEM / MMRS Charges		691	691	691	
Comp. Rate: 691.33 per year					
MS MGT AND REPORTING SYSTEM / MMRS charges		691	691	691	
Comp. Rate: \$691.33 per month					
MS MGT AND REPORTING SYSTEM / MMRS Charges		691	691	691	
Comp. Rate: \$691.33 per month					
MS MGT AND REPORTING SYSTEM / MMRS Charges		691	691	691	
Comp. Rate: \$691.33 per month					
Myers, Paul / Football Umpire		750	750	750	
Comp. Rate: \$750 per game					
Nance, Michael / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game		150	150	150	
Oatis, Rex A. / Record video & edit commercial		150	150	150	
Comp. Rate: \$150 per job		0.105	2.105	2.105	
Oracle America, Inc. / Oracle premier support		2,105	2,105	2,105	
Comp. Rate: \$131.58 average cost		(00)		600	
Owens, Clyde / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game		500		700	
Parks, Betty / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game		700	700	700	
Parks, Betty / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game		700	700	700	
Parks, Betty / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game		00	00	00	
PCCD Southern Pipe / Relief valve		80	80	80	
Comp. Rate: \$80 per job		0.10			
PCCD Upchurch Service, LLC / Plumbing Services		910	910	910	
Comp. Rate: \$910 per job					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
PCCD-National Safety Council / Defensive Driving Course		575	575	575	
Comp. Rate: \$574.65 per course					
PCCD-Upchurch Services, LLC / Plumbing Services		458	458	458	
Comp. Rate: \$458 per job					
PCCD-Upchurch Services, LLC / Plumbing Services		997	997	997	
Comp. Rate: \$997.10 per job					
Perkins, Anthony / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Perkins, Anthony / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Pheal, Earnie / Men's basketball referee		700	700	700	
Comp. Rate: \$700 per game					
Phillips, Gregory / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Phillips, Gregory / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Phillips, Gregory / Baseball official		750	750	750	
Comp. Rate: \$250 per game					
Phillips, William R., / Baseball official		700	700	700	
Comp. Rate: \$700 per day					
Pierce, Sharon / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Powell, Rickey L / Baseball official		500	500	500	
Comp. Rate: \$500 per game		750	7.50	750	
Prowell, Michael / Football Umpire		750	750	750	
Comp. Rate: \$750 per game		750	750	750	
Prowell, Michael / Football Official		750	750	750	
Comp. Rate: \$750 per game Pugh, Huey / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game		700	700	700	
Quality Pine Straw / Softball Official		100	100	100	
Comp. Rate: \$100 per game		100	100	100	
Quality Pine Straw Sales / Softball Official		120	120	120	
Comp. Rate: \$120 per game		120	120	120	
Randle, Carver A / Football Official		50	50	50	
Comp. Rate: \$50 per scrimmage game					
Randle, Carver A / Football Line Judge		750	750	750	
Comp. Rate: \$750 per game					
Ratliff, Jared / Volleyball Statistics		525	525	525	
Comp. Rate: \$75 per game					
Reed Exterminating Co / Pest control services		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
Reed Exterminating Co / Pest control services		4,850	4,850	4,850	
Comp. Rate: \$4,850 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month		-)	- , -	- ,	
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month				,	
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed Exterminating Co / Pest control services		8,794	8,794	8,794	
Comp. Rate: \$8,794 per month					
Reed, Michael Ledell. / Host (MC) Homecoming Events		200	200	200	
Comp. Rate: \$40 per day					
Reed, Michael Ledell. / Host Block Party & Concert		400	400	400	
Comp. Rate: \$200 per event					
Reed, Sherod Jerome. / Softball Official		100	100	100	
Comp. Rate: \$100 per game					
Richardson, Douglas / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Ricky D. Bridges / Pull sewage pump		850	850	850	
Comp. Rate: \$850 per pull					
Roberson, Ed / Softball Official		375	375	375	
Comp. Rate: \$125 per game					
Robertson, Randy / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Robertson, Randy / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game		107	107	107	
Rogers, Bobby / Volleyball official		185	185	185	
Comp. Rate: \$185 per game		410	410	110	
Ross, Clinton E. / Scoreboard Operator		410	410	410	
Comp. Rate: \$35 average cost per game		750	750	750	
Ross, Tony / Football Back Judge		750	750	750	
Comp. Rate: \$750 per game		600	600	600	
Roy, Victor / Basketball Official Comp. Rate: \$600 per game		600	600	600	
Rush, Timothy Wayne. / Guest Speaker		850	850	850	
Comp. Rate: \$850 per event		830	830	830	
Safe Security / Security services		346	346	346	
Comp. Rate: \$12.34 per hour		540	540	540	
Safe Security / Security services		1,037	1,037	1,037	
Comp. Rate: \$12.34 per hour		1,037	1,057	1,037	
Safe Security / Security services		1,481	1,481	1,481	
Comp. Rate: \$12.34 per hour		1,401	1,401	1,401	
Safe Security / Security services		1,672	1,672	1,672	
Comp. Rate: \$11.94 per hour		1,072	1,072	1,072	
Safe Security / Security services		1,974	1,974	1,974	
Comp. Rate: \$12.34 per hour		1,274	1,274	1,274	
	1				

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Salah, Khairy / Soccer official		140	140	140	
Comp. Rate: \$140 per game					
Sallie Mae / Monthly minimum		250	250	250	
Comp. Rate: \$250 per month					
Sallie Mae / Monthly minimum		250	250	250	
Comp. Rate: \$250 per month					
Sallie Mae / Monthly minimum		250	250	250	
Comp. Rate: \$250 per month					
Sallie Mae / Monthly minimum		250	250	250	
Comp. Rate: \$250 per month					
Sallie Mae / Credit disbursements		385	385	385	
Comp. Rate: \$96.36 avg cost monthly					
Sallie Mae / Credit disbursements		458	458	458	
Comp. Rate: \$114.44 avg cost monthly					
Sallie Mae / Credit disbursements		606	606	606	
Comp. Rate: \$216.03 avg cost monthly					
Sallie Mae / Credit disbursements		768	768	768	
Comp. Rate: \$191.94 avg cost monthly					
Sallie Mae / Credit disbursements		782	782	782	
Comp. Rate: \$195.46 avg cost monthly					
Sallie Mae / Credit disbursements		1,650	1,650	1,650	
Comp. Rate: \$412.53 avg cost monthly					
Sanchez, Mario / Soccer official		140	140	140	
Comp. Rate: \$140 per game					
Scanga, Anthony / Football Official		750	750	750	
Comp. Rate: \$750 per game					
Scott, Patricia Echoles. / Intramural officiant		250	250	250	
Comp. Rate: \$125 per day					
Scott, Patricia Echoles. / Intramural officiant		1,800	1,800	1,800	
Comp. Rate: \$1,800 per season					
Scrip Safe Security Product / Delivered transcripts		39	39	39	
Comp. Rate: \$0.55 per transcript					
Scrip Safe Security Product / Delivered transcripts		43	43	43	
Comp. Rate: \$43.45 per month					
Scrip Safe Security Product / Delivered transcripts		45	45	45	
Comp. Rate: \$44.55 per month					
Scrip Safe Security Products, Inc. / Delivered transcripts		124	124	124	
Comp. Rate: \$23.75 per month					
SEDL / Consulting fees for workshop		2,979	2,979	2,979	
Comp. Rate: \$2,979 per workshop					
Short, Kelvin / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Short, Kelvin / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Sigler, Forrest / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game		<i>*</i> =-		2	
Sivad Inc / Reinstall Class Act Management		375	375	375	
Comp. Rate: \$375 per installation					
Southern Administrators & Benfit / Administrative fees		38	38	38	
Comp. Rate: \$1.40 per participant					
Spencer, Charles / Women's basketball official		400	400	400	
Comp. Rate: \$400 per game					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Spencer, Charles / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Stanley Convergent Security / Security monitoring fee		76	76	76	
Comp. Rate: \$76.38 per month					
Stanley Convergent Security / Security monitoring fee		76	76	76	
Comp. Rate: \$76.38 per month					
Stanley Convergent Security / Security monitoring fee		76	76	76	
Comp. Rate: \$76.38 per month					
Stanley Convergent Security / Security monitoring fee		81	81	81	
Comp. Rate: \$80.96 per month					
Stanley Convergent Security / Security monitoring fee		81	81	81	
Comp. Rate: \$80.96 per month					
Stanley Convergent Security / Security monitoring fee		82	82	82	
Comp. Rate: \$81.73 per month					
Stanley Convergent Security / Security monitoring fee		229	229	229	
Comp. Rate: \$76.38 per month					
Stanley Convergent Security Solutions / Monitoring charges		81	81	81	
Comp. Rate: \$80.96 per month					
Starkey, Scott / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Starkey, Scott / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Staten, Carmela F / Statistician for athletics		300	300	300	
Comp. Rate: \$50 per game					
Staten, Carmela F / Football Computer Operator/Stats		375	375	375	
Comp. Rate: \$75 per game					
Staten, Carmela F / Computer Score Keeper		910	910	910	
Comp. Rate: \$57.50 average cost per g					
Steen, Eric L / Football Side Judge		750	750	750	
Comp. Rate: \$750 per game					
Stericycle / Steri-Safe fee		1,284	1,284	1,284	
Comp. Rate: \$214.01 average cost per					
Stodghill, Roy Gradford. / Men's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Stovall, TaRessa / Communications consulting services		1,250	1,250	1,250	
Comp. Rate: \$1,250 per month					
Stovall, TaRessa		1,250	1,250	1,250	
Comp. Rate:					
Swanier, Aaron L / Men's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Taylor Rental / Labor charges		200	200	200	
Comp. Rate: \$200 per setup					
Taylor, Amos C. / HYPE person for pajama party		100	100	100	
Comp. Rate: \$100 per event					
Taylor, Amos C. / Hosted Comedy Show & Concert		400	400	400	
Comp. Rate: \$200 per event					
Taylor, Amos C. / Host MC for homecoming events		500	500	500	
Comp. Rate: \$100 per day					
Taylor, Donald / Football Line Judge		650	650	650	
Comp. Rate: \$650 per game					
The Production Group / Artist homecoming performance		48,885	48,885	48,885	
Comp. Rate: \$48,884.50 per deposit					

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Online Data Back Up-Banner		2,000	2,000	2,000	
Comp. Rate: \$2,000 per month					
The Solutions Team / Banner support		3,000	3,000	3,000	
Comp. Rate: \$150 per hour					
The Solutions Team / Banner support		3,000	3,000	3,000	
Comp. Rate: \$150 per hour					
The Solutions Team / Banner support		3,000	3,000	3,000	
Comp. Rate: \$150 per hour					
The Solutions Team / Banner support		3,000	3,000	3,000	
Comp. Rate: \$150 per hour					
The Solutions Team / Installation of Linux & oracle 11G		4,500	4,500	4,500	
Comp. Rate: \$4,500 per installation					
The Solutions Team / Banner support		6,000	6,000	6,000	
Comp. Rate: \$150 per hour					
Thibodeaux, Michael / Softball Official		375	375	375	
Comp. Rate: 187.50 per day					
Thomas Management Group / Facilitator/Trainer		2,000	2,000	2,000	
Comp. Rate: \$1,000 per day					
Thomas, Kenneth J / Limousine service		400	400	400	
Comp. Rate: \$400 per day					
Thomas, Talbertcu / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Thomas, Talbertcu / Volleyball official		185	185	185	
Comp. Rate: \$185 per game		107	105	107	
Thomas, Talbertcu / Volleyball official		185	185	185	
Comp. Rate: \$185 per game					
Tidwell, Theodis / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
TjohnE Productiuons, Inc. / Provided game show "Think Fast"		2,650	2,650	2,650	
Comp. Rate: \$2,650 per event					
Townsend, Mark / Baseball official		500	500	500	
Comp. Rate: \$250 per game					
Tri State Truck Center / Towing Services		728	728	728	
Comp. Rate: \$728 per tow		10.011	10.041	10.071	
University Press Of Mississippi / Contribution fee		13,964	13,964	13,964	
<i>Comp. Rate: \$13,964 per year</i>					
US Network-P0032371 / Backup services		90	90	90	
Comp. Rate: \$325 per month					

Institutions of Higher Learning - On Campus

US Network-P0032371 / Backup services235235235 $Comp. Rate: $232 per month$ 325325325 $US Network / Backup services325325325Comp. Rate: $323 per month325325325US Network / Backup services325325325Comp. Rate: $323 per month325325325US Network / Backup services325325325Comp. Rate: $325 per month325325325USI S California Service Center / Nonimmigrant worker base fee325325325Comp. Rate: $323 per petition500500500USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500500Comp. Rate: $322 per petition1,3211,3211,321USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,2251,225Comp. Rate: $1,320.55 annually1140140140Vasquez, George / Soccer official140140140Comp. Rate: $140 per game200200200Vasquez, George / Soccer official200200200Comp. Rate: $200 per game380380380Vasquez, George / Soccer official380380380Comp. Rate: $200 per game380380380Vasquez, George / Soccer official600600600Comp. Rate: $200 per game600600600$	Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month USCIS California Service Center / Nonimmigrant worker base fee Comp. Rate: \$325 per petition		June 30, 2014	June 30, 2015	Fund Num.
Comp. Rate: \$325 per month325325US Network / Backup services325325Comp. Rate: \$325 per month325325US Network / Backup services325325Comp. Rate: \$325 per month325325US Network / Backup services325325Comp. Rate: \$325 per month325325USI Setwork / Backup services325325Comp. Rate: \$325 per pentino325325USCIS California Service Center / Nonimmigrant worker base fee325325Comp. Rate: \$350 per petition500500USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500Comp. Rate: \$125 per petition1021,2251,225Vangent Inc / 1098T service fee1,3211,3211,321Comp. Rate: \$1,320.55 cannually140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Comp. Rate: \$120 per game380380380Vasquez, George / Soccer official200200200Comp. Rate: \$200 per game380380380Vasquez, George / Soccer official380380380Comp. Rate: \$200 per game380380380Vasquez, George / Soccer official380380380Comp. Rate: \$200 per ga	Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month USCIS California Service Center / Nonimmigrant worker base fee Comp. Rate: \$325 per petition		235		
US Network / Backup services325325325Comp, Rate: \$325 per month325325325US Network / Backup services325325325Comp, Rate: \$325 per month325325325US Network / Backup services325325325Comp, Rate: \$325 per per month325325325USIS California Service Center / Nonimmigrant worker base fee325325325Comp, Rate: \$325 per petition500500500USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500500Comp, Rate: \$125 per petition12251,2251,2251,225Vangent Inc / 1098T service fee1,3211,3211,3211,321Comp, Rate: \$1,320.55 annually140140140Vasquez, George / Soccer official140140140Comp, Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp, Rate: \$140 per game140140140Vasquez, George / Soccer official200200200Comp, Rate: \$140 per game380380380Vasquez, George / Soccer official380380380Comp, Rate: \$200 per game380380380Vasquez, George / Soccer official380380380Comp, Rate: \$200 per game380380380Vasquez, George / Soccer official380380380Comp,	US Network / Backup services <i>Comp. Rate: \$325 per month</i> US Network / Backup services <i>Comp. Rate: \$325 per month</i> US Network / Backup services <i>Comp. Rate: \$325 per month</i> USCIS California Service Center / Nonimmigrant worker base fee <i>Comp. Rate: \$325 per petition</i>	235	233	255	
Comp. Rate:\$325 per monthUS Network / Backup services325325Comp. Rate:325325Comp. Rate:325325Comp. Rate:325325Comp. Rate:325325Comp. Rate:325325Comp. Rate:325325Comp. Rate:325325Comp. Rate:325325Comp. Rate:\$325 per month325USCIS California Service Center / Nonimmigrant worker base fee325325Comp. Rate:\$320 per petition500USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,225Comp. Rate:\$125 per petition1Vangent Inc / 1098T service fee1,3211,321Comp. Rate:\$140 per game140140Vasquez, George / Soccer official140140140Comp. Rate:\$140 per game140140Vasquez, George / Soccer official140140140Comp. Rate:\$140 per game140140Vasquez, George / Soccer official200200200Comp. Rate:\$200 per game380380Vasquez, George / Soccer official380380380Comp. Rate:\$200 per game600600600Comp. Rate:\$200 per game600600600	Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month USCIS California Service Center / Nonimmigrant worker base fee Comp. Rate: \$325 per petition	325	325	325	
US Network / Backup services325325325Comp. Rate: \$325 per month325325US Network / Backup services325325Comp. Rate: \$325 per month325325USCIS California Service Center / Nonimmigrant worker base fee325325Comp. Rate: \$325 per petition500500USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500Comp. Rate: \$500 per petition12251,2251,225USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,2251,225Comp. Rate: \$1225 per petition1,3211,3211,321Vangent Inc / 1098T service fee1,3211,3211,321Comp. Rate: \$1,320.55 annually140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official200200200Comp. Rate: \$140 per game380380380Vasquez, George / Soccer official200200200Comp. Rate: \$200 per game380380380Vasquez, George / Soccer official380380380Comp. Rate: \$250 per game380380380Vasquez, George / Soccer official600600600Comp. Rate: \$55 per hour380380380Vasquez, George / Soccer official60060	US Network / Backup services <i>Comp. Rate: \$325 per month</i> US Network / Backup services <i>Comp. Rate: \$325 per month</i> USCIS California Service Center / Nonimmigrant worker base fee <i>Comp. Rate: \$325 per petition</i>	020		020	
Comp. Rate: \$325 per month325325US Network / Backup services325325Comp. Rate: \$325 per month325325USCIS California Service Center / Nonimmigrant worker base fee325325Comp. Rate: \$325 per petition500500USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500Comp. Rate: \$520 per petition12251,225USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,225Comp. Rate: \$1225 per petition13211,321Vangent Inc / 1098T service fee1,3211,3211,321Comp. Rate: \$132.55 annually140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Comp. Rate: \$200 per game1380380380Wade, Lustin / Men's basketball official600600600Comp. Rate: \$95 per hour600600600	Comp. Rate: \$325 per month US Network / Backup services Comp. Rate: \$325 per month USCIS California Service Center / Nonimmigrant worker base fee Comp. Rate: \$325 per petition	325	325	325	
US Network / Backup services325325325Comp. Rate: \$325 per month325325325USCIS California Service Center / Nonimmigrant worker base fee325325325Comp. Rate: \$325 per petition500500500USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500500Comp. Rate: \$500 per petition1,2251,2251,225Comp. Rate: \$125 per petition1,3211,3211,321Vangent Inc / 1098T service Center / Nonimmigrant worker premium processing f1,40140140Comp. Rate: \$1,320.55 annually140140140Vanguez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game380380380Vasquez, George / Soccer official200200200Comp. Rate: \$200 per game380380380Vasquez, George / Soccer official380380380Comp. Rate: \$200 per game380380380Vasquez, George / Soccer official600600600Comp. Rate: \$200 per game600600600Comp. Rate: \$200 per game600600600Comp. Rate: \$200 per game600600600<	US Network / Backup services <i>Comp. Rate: \$325 per month</i> USCIS California Service Center / Nonimmigrant worker base fee <i>Comp. Rate: \$325 per petition</i>				
Comp. Rate: \$325 per monthImage: Service Center / Nonimmigrant worker base fee325325Comp. Rate: \$325 per petition320325325USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500Comp. Rate: \$500 per petition1,2251,2251,225USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,2251,225Comp. Rate: \$1225 per petition1,3211,3211,321USCIS California Service Center / Nonimmigrant worker premium processing f1,3211,3211,321Comp. Rate: \$1,320.55 annually140140140Comp. Rate: \$140 per game140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official200200200Comp. Rate: \$140 per game1380380380VisiCom / Service call380380380Comp. Rate: \$140 per game140140140Comp. Rate: \$140 per game140140VisiCom / Service call380380380 <tr< td=""><td>Comp. Rate: \$325 per month USCIS California Service Center / Nonimmigrant worker base fee Comp. Rate: \$325 per petition</td><td>325</td><td>325</td><td>325</td><td></td></tr<>	Comp. Rate: \$325 per month USCIS California Service Center / Nonimmigrant worker base fee Comp. Rate: \$325 per petition	325	325	325	
USCIS California Service Center / Nonimmigrant worker base fee325325325Comp. Rate: \$325 per petition500500USCIS California Service Center / Nonimmigrant worker fraud prevention & d500500Comp. Rate: \$500 per petition1,2251,2251,225USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,2251,225Comp. Rate: \$1225 per petition1,3211,3211,321Vangent Inc / 1098T service fee1,320.551,3211,321Comp. Rate: \$1,320.55 annually140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official200200200Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official380380380Comp. Rate: \$200 per game380380380VisiCom / Service call380380380Comp. Rate: \$95 per hour600600600600Wade, Justin / Men's basketball official600600600	USCIS California Service Center / Nonimmigrant worker base fee Comp. Rate: \$325 per petition				
Comp. Rate: \$325 per petitionSouUSCIS California Service Center / Nonimmigrant worker fraud prevention & d Comp. Rate: \$500 per petition500500USCIS California Service Center / Nonimmigrant worker premium processing f Comp. Rate: \$1225 per petition1,2251,225USCIS California Service Center / Nonimmigrant worker premium processing f Comp. Rate: \$1225 per petition1,3211,321Vangent Inc / 1098T service fee1,3211,3211,321Comp. Rate: \$1,320.55 annually140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official380380380Comp. Rate: \$120 per game380380380Vasquez, George / Soccer official380380380Comp. Rate: \$120 per game380380380Vasquez, George / Soccer official600600600Comp. Rate: \$200 per game600600600Comp. Rate: \$500 per game600600600	Comp. Rate: \$325 per petition	325	325	325	
Comp. Rate: \$500 per petitionImage: Source Center / Nonimmigrant worker premium processing f1,2251,2251,225USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,2251,225Comp. Rate: \$1225 per petition1,3211,3211,321Vangent Inc / 1098T service fee1,3211,3211,321Comp. Rate: \$1,320.55 annually140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official200200200Comp. Rate: \$140 per game380380380Vasquez, George / Soccer official380380380Comp. Rate: \$200 per game380380380Wade, Justin / Men's basketball official600600600Comp. Rate: \$600 per game600600600	USCIS California Service Center / Nonimmigrant worker fraud prevention & d				
USCIS California Service Center / Nonimmigrant worker premium processing f1,2251,2251,225Comp. Rate: \$1225 per petition1,3211,3211,321Vangent Inc / 1098T service fee1,3211,3211,321Comp. Rate: \$1,320.55 annually140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official200200200Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official380380380Comp. Rate: \$200 per game380380380VisiCom / Service call380380380Comp. Rate: \$95 per hour600600600Wade, Justin / Men's basketball official600600600		500	500	500	
Comp. Rate: \$1225 per petitionIIVangent Inc / 1098T service fee1,3211,321Comp. Rate: \$1,320.55 annually140140Vasquez, George / Soccer official140140Comp. Rate: \$140 per game140140Vasquez, George / Soccer official140140Comp. Rate: \$140 per game140140Vasquez, George / Soccer official140140Comp. Rate: \$140 per game140140Vasquez, George / Soccer official200200Comp. Rate: \$140 per game200200Vasquez, George / Soccer official200200Comp. Rate: \$200 per game380380VisiCom / Service call380380Comp. Rate: \$95 per hour600600Wade, Justin / Men's basketball official600600Comp. Rate: \$600 per game600600	Comp. Rate: \$500 per petition				
Vangent Inc / 1098T service fee 1,321 1,321 1,321 Comp. Rate: \$1,320.55 annually 140 140 140 Vasquez, George / Soccer official 140 140 140 Comp. Rate: \$140 per game 140 140 140 Vasquez, George / Soccer official 140 140 140 Comp. Rate: \$140 per game 140 140 140 Vasquez, George / Soccer official 140 140 140 Comp. Rate: \$140 per game 140 140 140 Vasquez, George / Soccer official 200 200 200 Comp. Rate: \$140 per game 100 100 100 100 Vasquez, George / Soccer official 200 <td>USCIS California Service Center / Nonimmigrant worker premium processing f</td> <td>1,225</td> <td>1,225</td> <td>1,225</td> <td></td>	USCIS California Service Center / Nonimmigrant worker premium processing f	1,225	1,225	1,225	
Comp. Rate: \$1,320.55 annuallyImage: Second Sec	Comp. Rate: \$1225 per petition				
Vasquez, George / Soccer official140140Comp. Rate: \$140 per game140140Vasquez, George / Soccer official200200Comp. Rate: \$140 per game200200Vasquez, George / Soccer official380380Comp. Rate: \$200 per game380380VisiCom / Service call380380Comp. Rate: \$95 per hour600600Wade, Justin / Men's basketball official600600Comp. Rate: \$600 per game600600	Vangent Inc / 1098T service fee	1,321	1,321	1,321	
Comp. Rate: \$140 per game140140Vasquez, George / Soccer official140140Comp. Rate: \$140 per game140140Vasquez, George / Soccer official140140Comp. Rate: \$140 per game200200Vasquez, George / Soccer official200200Comp. Rate: \$200 per game380380VisiCom / Service call380380Comp. Rate: \$95 per hour600600Wade, Justin / Men's basketball official600600Comp. Rate: \$600 per game600600	Comp. Rate: \$1,320.55 annually				
Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game140140140Vasquez, George / Soccer official140140140Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official200200200Comp. Rate: \$200 per game380380380VisiCom / Service call380380380Comp. Rate: \$95 per hour600600600Wade, Justin / Men's basketball official600600600	Vasquez, George / Soccer official	140	140	140	
Comp. Rate: \$140 per game140140Vasquez, George / Soccer official140140Comp. Rate: \$140 per game200200Vasquez, George / Soccer official200200Comp. Rate: \$200 per game200200VisiCom / Service call380380Comp. Rate: \$95 per hour600600Wade, Justin / Men's basketball official600600Comp. Rate: \$600 per game600600	Comp. Rate: \$140 per game				
Vasquez, George / Soccer official140140Comp. Rate: \$140 per game140140Vasquez, George / Soccer official200200Comp. Rate: \$200 per game200200VisiCom / Service call380380Comp. Rate: \$95 per hour600600Wade, Justin / Men's basketball official600600Comp. Rate: \$600 per game600600	Vasquez, George / Soccer official	140	140	140	
Comp. Rate: \$140 per game200200200Vasquez, George / Soccer official200200200Comp. Rate: \$200 per game380380380VisiCom / Service call380380380Comp. Rate: \$95 per hour600600600Wade, Justin / Men's basketball official600600600Comp. Rate: \$600 per game600600600	Comp. Rate: \$140 per game				
Vasquez, George / Soccer official200200200Comp. Rate: \$200 per game200200200VisiCom / Service call380380380Comp. Rate: \$95 per hour600600600Wade, Justin / Men's basketball official600600600Comp. Rate: \$600 per game600600600	Vasquez, George / Soccer official	140	140	140	
Comp. Rate: \$200 per game380380VisiCom / Service call380380Comp. Rate: \$95 per hour600600Wade, Justin / Men's basketball official600600Comp. Rate: \$600 per game600600	Comp. Rate: \$140 per game				
VisiCom / Service call380380380Comp. Rate: \$95 per hour600600600Wade, Justin / Men's basketball official600600600Comp. Rate: \$600 per game600600600	Vasquez, George / Soccer official	200	200	200	
Comp. Rate: \$95 per hour600600Wade, Justin / Men's basketball official600600Comp. Rate: \$600 per game600600					
Wade, Justin / Men's basketball official 600 600 600 Comp. Rate: \$600 per game 600 600 600	VisiCom / Service call	380	380	380	
Comp. Rate: \$600 per game					
		600	600	600	
Walker, Alicia / Women's basketball official700700700700700		700	700	700	
Comp. Rate: \$700 per game	1 1 0				
Walker, Robert / Soccer official 140 140		140	140	140	
Comp. Rate: \$140 per game		200	200	200	
Walker, Robert / Soccer Referee 200 200 C P \$200 200		200	200	200	
Comp. Rate: \$200 per game 200 200 Walker, Robert / Soccer Referee 200 200		200	200	200	
Walker, Robert / Soccer Referee 200 200 200 Comp. Rate: \$200 per game 200 200 200		200	200	200	
Walker, Samuel / Football chain crew200200200		200	200	200	
Comp. Rate: \$40 per game		200	200	200	
Ware, Terry / Men's basketball official 700 700 700	· · · ·	700	700	700	
Comp. Rate: \$700 per game		700	100	100	
Ware, Terry / Men's basketball official 700 700 700		700	700	700	
Comp. Rate: \$700 per game			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100	
Ware, Terry / Men's basketball official 700 700 700		700	700	700	
Comp. Rate: \$700 per game					
Washington, Will CJ. / Men's basketball official700700		700	700	700	
Comp. Rate: \$700 per game	•				
Waters, Tremeshia K. / WIST speaker 350 350		350	350	350	
Comp. Rate: \$350 per conference	-				
Weathers, Brenda / Clock Operator 811 811 811		811	811	811	
Comp. Rate: \$52.50 average cost per g					
Williams, Homer / Football Umpire750750	*	750	750	750	
Comp. Rate: \$750 per game	Comp. Rate: \$52.50 average cost per g				

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Name of Agency		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Williams, Lewis / Soccer official		200	200	200	
Comp. Rate: \$200 per game					
Williams, Neonta / Women's basketball official		600	600	600	
Comp. Rate: \$600 per game					
Williams, Terrance M / Football chain crew		200	200	200	
Comp. Rate: \$40 per game					
Wilson, Faye J. / Women's basketball official		700	700	700	
Comp. Rate: \$700 per game					
Wilson, Frank / Volleyball Referee		185	185	185	
Comp. Rate: \$185 per game					
Wilson, William L. / Disc Jockey		225	225	225	
Comp. Rate: \$225 per dance					
Wilson, William L. / DJ for pre-game warm up party		250	250	250	
Comp. Rate: \$250 per day					
Wilson, William L. / Disc Jockey Block Party & Concert		500	500	500	
Comp. Rate: \$250 avg cost per event		500		200	
Wilson, William L. / Disc Jockey		600	600	600	
Comp. Rate: \$120 per day		000		000	
Wright, Bobby / Football Side Judge		650	650	650	
Comp. Rate: \$650 per game		050	050	050	
Wright, Willie / Baseball official		500	500	500	
Comp. Rate: \$250 per game		500	500	500	
Wright, Willie / Baseball official		750	750	750	
		750	750	750	
Comp. Rate: \$250 per game					
TOTAL Other Professional Fees and Services		743,509	743,169	743,169	
5710 Engineering - USM					
test					
Comp. Rate:					
TOTAL 5710 Engineering - USM					
5720 Architecture - USM					
TOTAL 5720 Architecture - USM					
5730 Auditing Fees - USM					
MS State Treasurer / Audit		9,120	9,120	9,120	
Comp. Rate: 3040 per invoice		,,	,,	-,	
IHL / Audit		84,513	84,513	84,513	
Comp. Rate: 6906 per invoice		01,010	01,015	01,010	
Wright CPA Group / NCAA Audit		2,500	2,500	2,500	
Comp. Rate: 2500 per audit		2,500	2,500	2,500	
TOTAL 5730 Auditing Fees - USM		06 122	06 122		
101AL 3750 Audung Pres - USIVI		96,133	96,133	96,133	
5740 Medical Fees - USM					
Mayo Clinic / physicals		2,573	2,573	2,573	
Comp. Rate: 2573 annual		2,575	2,575	2,575	
USM Internal Billing / internal billing		840	840	840	
Comp. Rate: internal billing		540		540	
TOTAL 5740 Medical Fees - USM		3,413	3,413	3,413	
101AL 5770 NICULAI FCC5 - USIVI					

Institutions of Higher Learning - On Campus

5750 Instructional Services - USM Data Part Data Part Data Part 5750 Instructional Services - USM 55 55 55 Comp. Rot: Stop per four 24,000 24,000 Comp. Rot: Stop per four 190 190 Comp. Rot: Stop per four 250 250 Comp. Rot: Stop per four 250 250 Comp. Rot: Stop per four 1221 1.221 Comp. Rot: Stop per four 250 250 Comp. Rot: Stop per four 25716 25716 TOTAL STS0 Instructional Services - USM 25716 25716 F760 Lagd Free - USM 20,108 20,108 Butle Stow / Lagd Services 20,108 20,108 Comp. Rot: Stop per four 77,820 77,820 Comp. Rot: Stop per four 17,715 17,715 May Mulletic : ammads 325 325 Comp. Rot: Stop per four 10,050 10,050 Comp. Rot: Stop per four 10,050 10,050 Comp. Rot: Stop per four 325 325 Stop Comp. Rot: Stop per four 325 325 TOTAL ST60 Legal Fees - USM 126,913 126,913 Stop Comp. Rot: Stop per four 100 100,150 Comp. Rot: Stop per four 300	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
McWagtens rundis surger 55 55 Comp. Rate: 52 per thrange 24,000 24,000 Comp. Rate: 520 per total 100 100 Ki and of this bas with this share: 1 this scherology 100 100 Comp. Rate: 520 per total 250 250 Comp. Rate: 520 per total 250 250 Comp. Rate: 520 per total 251 1.221 Comp. Rate: 520 per total 25716 25716 Comp. Rate: 520 per total 250 250 Comp. Rate: 520 per total 25716 25716 Stripp. State: S214 per total 25716 25716 Stripp. State: S214 per total 20,08 20,08 20,08 Comp. Rate: S214 per total 77,820 77,820 77,820 Comp. Rate: Game Constance 17,715 17,715 17,715 Comp. Rate: S21 per totar 10,050 10,050 10,050 Comp. Rate: S21 per totar 25 325 325 Comp. Rate: S21 per totar 10,050 10,050 10,050 Comp. Rate: S21 per totar	5750 Instructional Services - USM		,			
Comp. Race: 55 per simple 24,000 24,000 Comp. Race: S200 per hour 190 190 Comp. Race: S200 per hour 190 190 Comp. Race: S200 per hour 250 250 Comp. Race: S200 per hour 250 250 Comp. Race: S20 per rolm 102 1,221 USN Internal Hilling: Internal Hilling: 1,221 1,221 TOTAL: 5780 Instructional Services - USM 25.716 25.716 S760 Legal Fea - USM 25.718 25.716 Butter Stow / Legal Nexices 20,108 20,108 Comp. Race: 245 per hour 20,108 20,108 Comp. Race: 255 per rolm 20,108 20,108 Comp. Race: 255 per hour 20,0108 10,050 Comp. Race: 255 per hour 20,0108 20,0108 Comp. Race: 255 per hour 20			55	55	55	
Univ NN Net Control Facility24,00024,00024,000Comp, Rate: S20 per bab190190190Comp, Rate: S20 per bab250250Comp, Rate: S20 per bab12211,221Comp, Rate: S20 per bab12211,221Comp, Rate: S20 per bab25,71625,716Comp, Rate: S20 per bab25,71625,716Comp, Rate: S20 per bab25,71625,716Comp, Rate: S20 per bab25,71625,716S70 Legal Services: USM25,71625,716Butler Saow / Legal services20,10820,108Comp, Rate: Comp,						
Comp. Rate: 3200 pre hour900WS day of file task-sav / file ketaology1900Grim, Hryton / teinburnents250250Comp. Rate: 350 pre risk250250Comp. Rate: 350 pre risk1.2211.221USM lacenal Billing1.2211.2211.221Comp. Rate: 254 pre thorary20.10820.108S760 Legal Fext- USM20.10820.108Burler Store / Legal arches20.10820.108Comp. Rate: 224 pre hoar20.10820.108Comp. Rate: 234 pre hoar20.10820.108UM, / Automotive (sea Allocation77.83077.830Comp. Rate: 234 pre hoar10.05010.050ULL / Automotive (sea Allocation77.83077.830Comp. Rate: 234 pre hoar10.05010.050Comp. Rate: 325 pre hoar10.05010.050Comp. Rate: 326 pre hoar10.05010.050Comp. Rate: 157 pr			24,000	24,000	24,000	
MS dep of Info Tech Services 190 190 190 Comp. Real: S250 per crine 250 250 250 Comp. Real: S250 per crine 1.221 1.221 1.221 USM Internal Billing 1.221 1.221 1.221 Comp. Real: S240 per charge 2.5716 2.5776 2.5776 DTAL. 5750 Instructional Services - USM 2.5716 2.5776 2.5776 Strop Legal services 20.108 2.0.108 2.0.108 Comp. Real: 224 per hour 2.0.108 2.0.108 2.0.108 Maye Multicle Contraction 77.820 77.820 77.820 Comp. Real: 234 per hour 10.050 10.060 10.050 Comp. Real: 155 per hour 10.050 10.050 10.050 Comp. Real: 25 per status 325 325 325 Byna Netion: Regal services 10.050 10.050 10.050 Comp. Real: 25 per status 325 325 325 Status Tope of hour 126.913 126.913 126.913 Status Tope of Houbit (Research				,	,	
Comp. Rate: 3250 per relation 250 250 Gwitm.Pyton // rubinscenet 250 250 Comp. Rate: 3250 per relation 1221 1.221 Comp. Rate: 3250 per relation 257 257 TOTAL-5750 Instructional Services - USM 257 257 S760 Legal Fest- USM 257 257 Butter Stow // Legal services 20.108 20.108 Comp. Rate: 224 per hour 77.820 77.820 Hill / Attoontrey Gen Allocation 77.820 77.820 Comp. Rate: 224 per hour 10.050 10.050 Comp. Rate: 235 per hour 10.050 10.050 Comp. Rate: 255 per hour 10.050 10.050 Comp. Rate: 255 per hour 10.050 10.050 Comp. Rate: 255 per hour 00 900 Comp. Rate: 255 per hour 10.651 126,913 Strip hour 126,913 126,913 Comp. Rate: 255 per hour 00 900 Comp. Rate: 255 per hour 00 900 Comp. Rate: 255 per hour 126,913 126,913 <			190	190	190	
Gvin, Rayeu, Venharsment 250 250 250 Comp, Raw: 3249 per vinn 1,221 1,221 1,221 USM Internal Billing / Internal Billing 1,221 1,221 1,221 Comp, Raw: 3249 per vinn 25,716 25,716 25,716 TOTAL 5780 International Services - USM 20,108 20,108 20,108 Butter Snow / Legal services 20,108 20,108 20,108 Comp, Raw: 204 per hour 77,820 77,820 77,820 Mayo Maliene Contracts 17,715 17,715 17,715 Comp, Raw: 250 per hour 20,050 10,050 10,050 Adms Resce / legal services 805 895 895 Comp, Raw: 250 per hour 225 325 325 Output State 890 900 900 US Immigration states 325 325 325 Comp, Raw: 165 per hour 126,913 126,913 126,913 5770 Laboratory and Testing Fees - USM 126,913 126,913 126,913 5770 Laboratory and Testing Fees - USM						
USM internal Billing/Internal Billing 1,221 1,221 1,221 Comp. Rate: 3244 per charge 25,716 25,716 25,716 5760 Legal Fees - USM 20,108 20,108 20,108 Butter Sonw / Legal services 20,108 20,108 20,108 Comp. Rate: 224 per hoar 77,820 77,820 77,820 Mayo Multer (contracts) 17,715 17,715 17,715 Comp. Rate: 235 per hoar 10,050 10,050 10,050 Adams Reservices 10,050 10,050 10,050 Comp. Rate: 235 per hoar 325 325 325 Billy Altonomy Indignation Altoninguation status 325 325 325 Comp. Rate: 235 per hoar 805 895 895 Bryan Nelson / legal services 805 126,913 126,913 Comp. Rate: 325 per hoar 900 900 900 Comp. Rate: 326 per status 895 895 895 Bryan Nelson / legal services 900 900 900 Comp. Rate: 300 per year 900 900 900 USM Internal Billing / Internal Billin			250	250	250	
Comp. Rate: 3244 per charge 25,716 25,716 TOTAL 5780 Instructional Services - USM 20,108 20,108 20,108 Buth Stave (Legal services) 20,108 20,108 20,108 Comp. Rate: 224 per shour 77,820 77,820 77,820 HIL / Anonomy Gen Alboration 77,820 77,820 77,820 Comp. Rate: 224 per shour 17,715 17,715 17,715 Adams Reese / legal services 10,050 10,050 10,050 Comp. Rate: 25 per shour 325 325 325 Comp. Rate: 355 per status 895 895 895 Brym Neton / Legal services 895 895 895 Comp. Rate: 355 per shour 126,913 126,913 126,913 TOTAL 5760 Legal Fees - USM 108 108 108 Strong Date: Stop per shour 900 900 900 Comp. Rate: Stop per charge 900 900 900 Comp. Rate: Stop per charge 900 900 900 Comp. Rate: Stop per charge 108 <	Comp. Rate: \$250 per reim					
TOTAL 5750 Instructional Services - USM 25,716 25,716 25,716 5760 Legal Fees - USM 0.008 20,108 20,108 Butter Snow / Legal services 20,108 20,108 20,108 Comp, Rate: 224 per hour 111.// Attonemy Gen Allocation 77,820 77,820 Mayo Malkete / contracts 17,715 17,715 17,715 Comp, Rate: 165 per hour 10,050 10,050 10,050 Comp, Rate: 235 per status 325 325 325 Bryan Nelson / legal services 895 895 895 Comp, Rate: 325 per status 325 325 325 Comp, Rate: 325 per status 326 325 325 Bryan Nelson / legal services 895 895 895 Comp, Rate: 325 per status 326 326 326 Comp, Rate: 500 Per year	USM Internal Billing / Internal Billing		1,221	1,221	1,221	
TOTAL 5750 Instructional Services - USM 25,716 25,716 25,716 5760 Legal Fees - USM 0.008 20,108 20,108 Butter Snow / Legal services 20,108 20,108 20,108 Comp, Rate: 224 per hour 111.// Attonemy Gen Allocation 77,820 77,820 Mayo Malkete / contracts 17,715 17,715 17,715 Comp, Rate: 165 per hour 10,050 10,050 10,050 Comp, Rate: 235 per status 325 325 325 Bryan Nelson / legal services 895 895 895 Comp, Rate: 325 per status 325 325 325 Comp, Rate: 325 per status 326 325 325 Bryan Nelson / legal services 895 895 895 Comp, Rate: 325 per status 326 326 326 Comp, Rate: 500 Per year	Comp. Rate: \$244 per charge					
5760 Legal Fees - USM 20,108 20,108 20,108 Butler Snow / Legal services 20,108 20,108 20,108 Comp. Rate: 224 per hour 77,820 77,820 77,820 Mayo Mallete / contracts 17,715 17,715 17,715 Comp. Rate: annual 10,050 10,050 10,050 Comp. Rate: annual 325 325 325 Comp. Rate: 225 per hour 895 895 895 USI Immigration / Immigration stans 325 325 325 Comp. Rate: 255 per hour 126,913 126,913 126,913 USI Immigration / Immigration stans 325 325 325 Comp. Rate: 150 per hour			25.716	25.716	25.716	
Huder Snow / Legal services20,10820,10820,108Corp. Rate: 224 per hour77,82077,82077,820Mayo Mallete / contracts17,71517,71517,715Corp. Rate: amund10,05010,05010,050Corp. Rate: 235 per hour10,05010,05010,050USI Imigration / Imigration status325325325Corp. Rate: 325 per status895895895Bryan Neishon / legal services895895895Corp. Rate: 165 per hour126,913126,913126,913TOTAL 5760 Legal Fees - USM126,913126,913126,913S770 Laboratory and Testing Fees - USM108108108Corp. Rate: 165 per hour900900900Corp. Rate: 189 per charge108108108USM Internal Billing / Internal Billing108108108Corp. Rate: 189 per charge10810981085780 Consultant Expense Reinburstements - USM10081,0081,008DeAN JACK L / REIMBURSEMENT172185185Corp. Rate: 172 per reinb172185185Corp. Rate: 172 per reinb108300300Corp. Rate: 172 per reinb1,8571,8571,857Corp. Rate: 172 per reinb1,8571,8571,857Corp. Rate: 172 per reinb101,0551,857Corp. Rate: 172 per reinb1,8571,8571,857Corp. Rate: 172 per reinb1,8571,857 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Huder Snow / Legal services20,10820,10820,108Corp. Rate: 224 per hour77,82077,82077,820Mayo Mallete / contracts17,71517,71517,715Corp. Rate: amund10,05010,05010,050Corp. Rate: 235 per hour10,05010,05010,050USI Imigration / Imigration status325325325Corp. Rate: 325 per status895895895Bryan Neishon / legal services895895895Corp. Rate: 165 per hour126,913126,913126,913TOTAL 5760 Legal Fees - USM126,913126,913126,913S770 Laboratory and Testing Fees - USM108108108Corp. Rate: 165 per hour900900900Corp. Rate: 189 per charge108108108USM Internal Billing / Internal Billing108108108Corp. Rate: 189 per charge10810981085780 Consultant Expense Reinburstements - USM10081,0081,008DeAN JACK L / REIMBURSEMENT172185185Corp. Rate: 172 per reinb172185185Corp. Rate: 172 per reinb108300300Corp. Rate: 172 per reinb1,8571,8571,857Corp. Rate: 172 per reinb1,8571,8571,857Corp. Rate: 172 per reinb101,0551,857Corp. Rate: 172 per reinb1,8571,8571,857Corp. Rate: 172 per reinb1,8571,857 <t< td=""><td>5760 Legal Fees - USM</td><td></td><td></td><td></td><td></td><td></td></t<>	5760 Legal Fees - USM					
Comp. Rate: 224 per hour 77,820 77,820 HLI./Attonomey Gen Allocation 77,820 77,820 Comp. Rate: it ofs per hour 17,715 17,715 Admin Seese: /legal services 10,050 10,050 Comp. Rate: 255 per status 325 325 Bryan Nelson: /legal services 895 895 Comp. Rate: 255 per status 325 325 Bryan Nelson: /legal services 895 895 Comp. Rate: 165 per hour 325 325 TOTAL 5760 Legal Fees - USM 126,913 126,913 S770 Laboratory and Testing Fees - USM 126,913 126,913 MS State Dept of Health/ Research 900 900 Comp. Rate: S000 per year 900 900 USM Internal Billing: / Internal billing 108 108 Comp. Rate: S000 per year 900 900 USM Internal Billing: / Internal billing 1008 1008 Comp. Rate: 172 per relinb 177 185 185 Ocomp. Rate: 172 per relinb 172 185 185			20,108	20,108	20,108	
IHL / Attonemey Gen Allocation 77,820 77,820 Comp. Rate: annual 17,715 17,715 Mayo Maliket / contracts 10,750 10,050 Comp. Rate: 165 per hour 10,050 10,050 Comp. Rate: 165 per hour 10,050 10,050 Comp. Rate: 255 per hour 10,050 10,050 US Immigration / Immigration status 325 325 Comp. Rate: 325 per status 895 895 Comp. Rate: 325 per status 126,913 126,913 TOTAL 5760 Legal Fees - USM 126,913 126,913 MS state Dept of Health / Research 900 900 Comp. Rate: 500 per year 900 900 USM Internal Billing / Internal billing 108 108 Comp. Rate: 500 per year 900 900 Comp. Rate: 108 per charge 1008 1008 TOTAL 5770 Laboratory and Testing Fees - USM 1008 1008 DANJACK L/ REIMBURSEMENT 1772						
Mayo Mallette / contracts17,71517,71517,715Comp. Rate: 155 per hour10,05010,050Adams Reser / legal services10,05010,050Comp. Rate: 235 per hour325325US Immigration / Immigration status325325Bryan Nelson / legal services895895Comp. Rate: 155 per hour126,913126,913TOTAL 5760 Legal Fees - USM126,913126,9135770 Laboratory and Testing Fees - USM10081008MS State Dep of Health / Research900900Comp. Rate: 108 per charge10081008TOTAL 5770 Laboratory and Testing Fees - USM1.0081.0085780 Consultant Expense Reimbursements - USM1.0081.008DEAN JACK L / REIMBURSEMENT172185185Comp. Rate: 310 per charge126,913126,913126,9135780 Consultant Expense Reimbursements - USM1.0081.0081.008DEAN JACK L / REIMBURSEMENT172185185Comp. Rate: 320 per reimb250250250DATUES JAVID R / REIMSURSEMENT250250250Comp. Rate: 75 per night250250250Comp. Rate: 75 per night260250250Comp. Rate: 75 per night28049,20049,200Comp. Rate: 75 per night28049,20049,200Comp. Rate: 75 per night281891891MLACMUP / REIMBURSEMENT248248248	IHL / Attonorney Gen Allocation		77,820	77,820	77,820	
Comp. Rate: 165 per hour 10,050 10,050 Adams Reess / legil services 10,050 10,050 Comp. Rate: 325 per hour 325 325 US Immigration / Immigration status 325 325 Comp. Rate: 325 per status 895 895 Bryan Nelson / legal services 895 895 895 Comp. Rate: 105 per hour 126,913 126,913 126,913 5770 Laboratory and Testing Fees - USM 10,080 000 900 Comp. Rate: 5108 per charge 900 900 900 Comp. Rate: 5108 per charge 10,088 108 108 TOTAL 5770 Laboratory and Testing Fees - USM 10,088 1.008 108 State Dept of Health / Research 900 900 900 900 Comp. Rate: 5108 per charge 108 108 108 108 TOTAL 5770 Laboratory and Testing Fees - USM 1.008 1.008 1.008 5780 Consultant Expense Reinbursements - USM 1.008 1.008 1.008 DEANJACK L / REINBURSEMENT 172 185 185 Comp. Rate: 430 per reinhb 250	Comp. Rate: annual					
Adams Resse / legal services 10,050 10,050 Comp. Rate: 325 per hour 325 325 US Immigration / Immigration status 325 325 Bryan Nelson / legal services 895 895 Comp. Rate: 325 per status 895 895 Bryan Nelson / legal services 895 895 Comp. Rate: 165 per hour 126,913 126,913 TOTAL 5760 Legal Fees - USM 126,913 126,913 Strate Dept of Health / Research 900 900 Comp. Rate: S00 per year 0 900 USM Internal Billing 108 108 Comp. Rate: S00 per year 0 00 VS Rate Dept of Health / Research 900 900 Comp. Rate: S00 per year 0 00 USM Internal Billing 108 108 Comp. Rate: S00 per sear 1008 1008 TOTAL 570 Laboratory and Testing Fees - USM 1008 1008 DEANJACK L / REIMBURSEMENT 443 443 Comp. Rate: 423 per reimb 12 185 Comp. Rate: 520 per reimb 250 250	Mayo Mallette / contracts		17,715	17,715	17,715	
Adams Resse / legal services 10,050 10,050 Comp. Rate: 325 per hour 325 325 US Immigration / Immigration status 325 325 Bryan Nelson / legal services 895 895 Comp. Rate: 325 per status 895 895 Bryan Nelson / legal services 895 895 Comp. Rate: 165 per hour 126,913 126,913 TOTAL 5760 Legal Fees - USM 126,913 126,913 Strate Dept of Health / Research 900 900 Comp. Rate: S00 per year 0 900 USM Internal Billing 108 108 Comp. Rate: S00 per year 0 00 VS Rate Dept of Health / Research 900 900 Comp. Rate: S00 per year 0 00 USM Internal Billing 108 108 Comp. Rate: S00 per sear 1008 1008 TOTAL 570 Laboratory and Testing Fees - USM 1008 1008 DEANJACK L / REIMBURSEMENT 443 443 Comp. Rate: 423 per reimb 12 185 Comp. Rate: 520 per reimb 250 250	Comp. Rate: 165 per hour					
US Immigration / Immigration status325325Comp. Rate: 325 per status895895Bryan Nelson / legal services895895Comp. Rate: 105 per hour			10,050	10,050	10,050	
Comp. Rate: 325 per status Bryan Nelson / legal services895895Gomp. Rate: 165 per hour126,913126,913TOTAL 5760 Legal Fees - USM126,913126,9135770 Laboratory and Testing Fees - USM900900MS State Dept of Health / Research900900Comp. Rate: S108 per charge108108TOTAL 5770 Laboratory and Testing Fees - USM108108Comp. Rate: S108 per charge10081,008TOTAL 5770 Laboratory and Testing Fees - USM10081,008Comp. Rate: S108 per charge10081,008TOTAL 5770 Laboratory and Testing Fees - USM1081085780 Consultant Expense Reimbursements - USM00DEAN,JACK L / REIMBURSEMENT443443Comp. Rate: 413 per reimb122185DAVIES,DAVID R / REIMBURSEMENT250250Comp. Rate: 275 per reimb200300DAVIES,DAVID R / REIMBURSEMENT250250Comp. Rate: 250 per reimb200300BAYMONT INN & SUTTES / Four nights accommodations, 8/300300Comp. Rate: 75 per night18571,857Comp. Rate: 12300 per month49,20049,200MIAO,WUIJAN / REIMBURSEMENT248248Comp. Rate: 12300 per month248248	Comp. Rate: 235 per hour					
Bryan Nelson / legal services895895895Comp. Rate: 165 per hour126,913126,913126,913TOTAL 5760 Legal Fees - USM126,913126,913126,9135770 Laboratory and Testing Fees - USM900900900Comp. Rate: S000 per year900900900Comp. Rate: S108 per charge108108108TOTAL 5770 Laboratory and Testing Fees - USM1.0081.0081.008S780 Consultant Expense Reimbursements - USM01.0081.008DEAN,JACK L / REIMBURSEMENT443443443Comp. Rate: 43 per reimb172185185Comp. Rate: 172 per reimb172185185DAVIES,DAVID R / REIMBURSEMENT250250250Comp. Rate: 250 per reimb300300300BAYMONT INN & SUTTES / Four nights accommodations, 8/300300300Comp. Rate: 250 per reimb1.8571.8571.857Comp. Rate: 230 per nointh49,20049,20049,200VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41.8571.8571.857Comp. Rate: 230 per nointh891891891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891891Comp. Rate: 12300 per month891891891891MIAO,WUIJAN / REIMBURSEMENT248248248248	US Immigration / Immigration status		325	325	325	
Comp. Rate: 165 per hour126,913126,913TOTAL 5760 Legal Fees - USM126,913126,9135770 Laboratory and Testing Fees - USM900900MS State Dept of Health / Research900900Comp. Rate: 5900 per year108108USM Internal Billing / Internal billing108108Comp. Rate: S108 per charge108108TOTAL 5770 Laboratory and Testing Fees - USM10081,0085780 Consultant Expense Reimbursements - USM1,0081,008DEAN, JACK L / REIMBURSEMENT443443Comp. Rate: 43 per reimb2ZHANG, PING / REIMBURSEMENT172185Comp. Rate: 172 per reimb250250DAVIES, DAVID R / REIMBURSEMENT250250Comp. Rate: 57 per right2300VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,857Comp. Rate: 57 per night891891GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 51 per reim891891MILLER, AMY CHASTEEN / REIMBURSEMENT891891MIAO, WUJIAN / REIMBURSEMENT248248248	Comp. Rate: 325 per status					
TOTAL 5760 Legal Fees - USM126,913126,9135770 Laboratory and Testing Fees - USM900900900Comp. Rate: \$900 per year900900900USM Internal Billing108108108Comp. Rate: \$108 per charge1,0081,0081,008TOTAL 5770 Laboratory and Testing Fees - USM1,0081,0081,0085780 Consultant Expense Reimbursements - USM443443443DEANJACK L / REIMBURSEMENT443443443Comp. Rate: 443 per reimb172185185Comp. Rate: 72 per reimb250250250DAVIES, DAVID R / REIMBURSEMENT250250250Comp. Rate: 72 per reimb250250250DAVIES, DAVID R / REIMBURSEMENT250250250Comp. Rate: 52 per reimb250250250BAYMONT INN & SUTTES / Four nights accommodations, 8/300300300Comp. Rate: 52 per night666GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 3230 per invoice891891891GODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: 3230 per reim891891891MIAO,WUJIAN / REIMBURSEMENT248248248	Bryan Nelson / legal services		895	895	895	
5770 Laboratory and Testing Fees - USM900900MS State Dept of Health / Research900900Comp. Rate: \$900 per year900900USM Internal Billing108108Comp. Rate: \$108 per charge1008108TOTAL 5770 Laboratory and Testing Fees - USM1,0081,0085780 Consultant Expense Reimbursements - USM1,0081,008DEANJACK L / REIMBURSEMENT443443Comp. Rate: 443 per reimb1172ZHANG,PING / REIMBURSEMENT250250Comp. Rate: 172 per reimb1DAVIES,DAVID R / REIMBURSEMENT250250Comp. Rate: 50 per reimb0BAYMONT INN & SUTES / Four nights accommodations, 8/300300Comp. Rate: 75 per night1,8571,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,857Comp. Rate: 12300 per invoice49,20049,200GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 12300 per moth891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891MIAO,WUJIAN / REIMBURSEMENT248248	Comp. Rate: 165 per hour					
5770 Laboratory and Testing Fees - USM900900MS State Dept of Health / Research900900Comp. Rate: \$900 per year900900USM Internal Billing108108Comp. Rate: \$108 per charge1008108TOTAL 5770 Laboratory and Testing Fees - USM1,0081,0085780 Consultant Expense Reimbursements - USM1,0081,008DEANJACK L / REIMBURSEMENT443443Comp. Rate: 443 per reimb1172ZHANG,PING / REIMBURSEMENT250250Comp. Rate: 172 per reimb1DAVIES,DAVID R / REIMBURSEMENT250250Comp. Rate: 50 per reimb0BAYMONT INN & SUTES / Four nights accommodations, 8/300300Comp. Rate: 75 per night1,8571,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,857Comp. Rate: 12300 per invoice49,20049,200GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 12300 per moth891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891MIAO,WUJIAN / REIMBURSEMENT248248	TOTAL 5760 Legal Fees - USM		126,913	126,913	126,913	
MS State Dept of Health / Research900900900Comp. Rate: \$900 per year108108108USM Internal Billing / Internal Billing108108108Comp. Rate: \$108 per charge1,0081,0081,008TOTAL 5770 Laboratory and Testing Fees - USM1,0081,0081,0085780 Consultant Expense Reimbursements - USM1,0081,0081,008DEAN JACK L / REIMBURSEMENT443443443Comp. Rate: 443 per reimb172185185ZHANG, PING / REIMBURSEMENT250250250Comp. Rate: 122 per reimb250250250DAVIES, DAVID R / REIMBURSEMENT250250250Comp. Rate: 75 per night300300300VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,8571,857Comp. Rate: 12300 per month49,20049,20049,200GODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: 830 per reim891891891MIAO,WUJIAN / REIMBURSEMENT248248248						
Comp. Rate: \$900 per year108108USM Internal Billing / Internal Billing108108Comp. Rate: \$108 per charge10081008TOTAL 5770 Laboratory and Testing Fees - USM100810085780 Consultant Expense Reimbursements - USM10081008DEANJACK L / REIMBURSEMENT443443Comp. Rate: 443 per reimb443443ZHANG,PING / REIMBURSEMENT172185Comp. Rate: 172 per reimb172185DAVIES,DAVID R / REIMBURSEMENT250250Comp. Rate: 250 per reimb300300BAYMONT INN & SUTES / Four nights accommodations, 8/300300Comp. Rate: 75 per night1,8571,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,857Comp. Rate: 12300 per month49,20049,200MILLER,AMY CHASTEEN / REIMBURSEMENT891891Comp. Rate: 891 per reim891891MILLER,AMY CHASTEEN / REIMBURSEMENT248248	5770 Laboratory and Testing Fees - USM					
USM Internal Billing / Internal Billing108108Comp. Rate: \$108 per charge1008108TOTAL 5770 Laboratory and Testing Fees - USM1,0081,0085780 Consultant Expense Reimbursements - USM1,0081,008DEAN.JACK L / REIMBURSEMENT443443Comp. Rate: 443 per reimb443443ZHANG,PING / REIMBURSEMENT172185Comp. Rate: 172 per reimb172185DAVIES,DAVID R / REIMBURSEMENT250250Comp. Rate: 250 per reimb250250BAYMONT INN & SUTTES / Four nights accommodations, 8/300300Comp. Rate: 930 per invoice49,20049,200GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 12300 per month891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891Comp. Rate: 891 per reim891891MIAO,WUJIAN / REIMBURSEMENT248248	MS State Dept of Health / Research		900	900	900	
Comp. Rate: \$108 per chargeImage: Comp. Rate: \$108 per chargeImage: Comp. Rate: \$108 per chargeTOTAL 5770 Laboratory and Testing Fees - USMImage: Comp. Rate: \$43 per relinbImage: Comp. Rate: \$43 per relinb5780 Consultant Expense Reimbursements - USMImage: Comp. Rate: \$43 per relinbImage: Comp. Rate: \$43 per relinbDEANJACK L / REIMBURSEMENT143443443Comp. Rate: \$172 per relinbImage: Comp. Rate: \$172 per relinbImage: Comp. Rate: \$250 per relinbDAVIES,DAVID R / REIMBURSEMENT250250250Comp. Rate: \$250 per relinbImage: Comp. Rate: \$15 per nightImage: Comp. Rate: \$15 per nightVENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.4Image: Rate: \$1200 per invoiceImage: Rate: \$1200 per invoiceGODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: \$12300 per monthImage: Rate: \$1200 per relinbImage: Rate: \$1200 per relinbMIAO,WUJIAN / REIMBURSEMENT248248248	Comp. Rate: \$900 per year					
TOTAL 5770 Laboratory and Testing Fees - USM1,0081,0081,0085780 Consultant Expense Reimbursements - USM443443443DEAN, JACK L / REIMBURSEMENT443443443Comp. Rate: 443 per reimb172185185ZHANG, PING / REIMBURSEMENT172185185Comp. Rate: 172 per reimb250250250DAVIES, DAVID R / REIMBURSEMENT250250250Comp. Rate: 250 per reimb300300300BAYMONT INN & SUITES / Four nights accommodations, 8/300300300Comp. Rate: 75 per night49.20049.20049.200VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,8571,857Comp. Rate: 12300 per invoice49.20049.20049.200GODWIN GROUP / Search engine optimization wor49.20049.20049.200Comp. Rate: 12300 per month891891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891891MIAO,WUJIAN / REIMBURSEMENT248248248	USM Internal Billing / Internal billing		108	108	108	
5780 Consultant Expense Reimbursements - USMDEAN, JACK L / REIMBURSEMENT443Comp. Rate: 443 per reimb443ZHANG, PING / REIMBURSEMENT172Comp. Rate: 172 per reimb172DAVIES, DAVID R / REIMBURSEMENT250Comp. Rate: 250 per reimb250BAYMONT INN & SUITES / Four nights accommodations, 8/300Comp. Rate: 75 per night300VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,857Comp. Rate: 12300 per invoice49,200GODWIN GROUP / Search engine optimization wor49,200Comp. Rate: 230 per reim891MILLER, AMY CHASTEEN / REIMBURSEMENT891Comp. Rate: 891 per reim891MIAO, WUJIAN / REIMBURSEMENT248248248	Comp. Rate: \$108 per charge					
DEAN,JACK L / REIMBURSEMENT443443443Comp. Rate: 443 per reimb1172185185ZHANG,PING / REIMBURSEMENT1172185185Comp. Rate: 172 per reimb250250250DAVIES,DAVID R / REIMBURSEMENT250250250Comp. Rate: 250 per reimb300300300BAYMONT INN & SUITES / Four nights accommodations, 8/300300300Comp. Rate: 75 per night1,8571,8571,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,8571,857Comp. Rate: 930 per invoice49,20049,20049,200GODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: 12300 per month891891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891891MIAO,WUJIAN / REIMBURSEMENT248248248	TOTAL 5770 Laboratory and Testing Fees - USM		1,008	1,008	1,008	
DEAN,JACK L / REIMBURSEMENT443443443Comp. Rate: 443 per reimb1172185185ZHANG,PING / REIMBURSEMENT1172185185Comp. Rate: 172 per reimb250250250DAVIES,DAVID R / REIMBURSEMENT250250250Comp. Rate: 250 per reimb300300300BAYMONT INN & SUITES / Four nights accommodations, 8/300300300Comp. Rate: 75 per night1,8571,8571,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,8571,857Comp. Rate: 930 per invoice49,20049,20049,200GODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: 12300 per month891891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891891MIAO,WUJIAN / REIMBURSEMENT248248248						
Comp. Rate: 443 per reimbImage: Comp. Rate: 443 per reimbImage: Comp. Rate: 172 per reimbImage: Rate: 250 per reimbImage: Rate: 250 per reimbImage: Rate: 250 per reimbImage: Rate: Ra	5780 Consultant Expense Reimbursements - USM					
ZHANG,PING / REIMBURSEMENT172185185Comp. Rate: 172 per reimb172185185DAVIES,DAVID R / REIMBURSEMENT250250250Comp. Rate: 250 per reimb250250250BAYMONT INN & SUITES / Four nights accommodations, 8/300300300Comp. Rate: 75 per night1,8571,8571,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,8571,857Comp. Rate: 930 per invoice49,20049,20049,200GODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: 12300 per month891891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891891MIAO,WUJIAN / REIMBURSEMENT248248248	DEAN, JACK L / REIMBURSEMENT		443	443	443	
Comp. Rate: 172 per reimbLet be a be	Comp. Rate: 443 per reimb					
DAVIES, DAVID RREIMBURSEMENT250250250Comp. Rate: 250 per reimbBAYMONT INN & SUITES / Four nights accommodations, 8/300300300BAYMONT INN & SUITES / Four nights accommodations, 8/300300300Comp. Rate: 75 per night1,8571,8571,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,8571,857Comp. Rate: 930 per invoice49,20049,20049,200GODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: 12300 per month891891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891891Comp. Rate: 891 per reim248248248	ZHANG, PING / REIMBURSEMENT		172	185	185	
Comp. Rate: 250 per reimb300300BAYMONT INN & SUITES / Four nights accommodations, 8/ Comp. Rate: 75 per night300300VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.4 Comp. Rate: 930 per invoice1,8571,857GODWIN GROUP / Search engine optimization wor Comp. Rate: 12300 per month49,20049,200MILLER,AMY CHASTEEN / REIMBURSEMENT891891Comp. Rate: 891 per reim MIAO,WUJIAN / REIMBURSEMENT248248	Comp. Rate: 172 per reimb					
BAYMONT INN & SUITES / Four nights accommodations, 8/300300Comp. Rate: 75 per night300300VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,857Comp. Rate: 930 per invoice49,20049,200GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 12300 per month891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891Comp. Rate: 891 per reim248248	DAVIES, DAVID R / REIMBURSEMENT		250	250	250	
Comp. Rate: 75 per night1,857VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,857Comp. Rate: 930 per invoice1,857GODWIN GROUP / Search engine optimization wor49,200Comp. Rate: 12300 per month49,200MILLER,AMY CHASTEEN / REIMBURSEMENT891Comp. Rate: 891 per reim248MIAO,WUJIAN / REIMBURSEMENT248	Comp. Rate: 250 per reimb					
VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.41,8571,857Comp. Rate: 930 per invoice1,8571,857GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 12300 per month49,20049,200MILLER,AMY CHASTEEN / REIMBURSEMENT891891Comp. Rate: 891 per reim248248	BAYMONT INN & SUITES / Four nights accommodations, 8/		300	300	300	
Comp. Rate: 930 per invoice49,20049,200GODWIN GROUP / Search engine optimization wor49,20049,200Comp. Rate: 12300 per month891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891Comp. Rate: 891 per reim248248	Comp. Rate: 75 per night					
GODWIN GROUP / Search engine optimization wor49,20049,20049,200Comp. Rate: 12300 per month12300 per month891891MILLER,AMY CHASTEEN / REIMBURSEMENT891891891Comp. Rate: 891 per reim248248248	VENTURE TECHNOLOGIES / DMP 4310 Firmware Version 5.4		1,857	1,857	1,857	
Comp. Rate: 12300 per monthMILLER,AMY CHASTEEN / REIMBURSEMENT891Comp. Rate: 891 per reim891MIAO,WUJIAN / REIMBURSEMENT248248248	Comp. Rate: 930 per invoice					
MILLER,AMY CHASTEEN / REIMBURSEMENT891891Comp. Rate: 891 per reim248248MIAO,WUJIAN / REIMBURSEMENT248248	GODWIN GROUP / Search engine optimization wor		49,200	49,200	49,200	
Comp. Rate: 891 per reimMIAO,WUJIAN / REIMBURSEMENT248248248	Comp. Rate: 12300 per month					
MIAO,WUJIAN / REIMBURSEMENT 248 248 248	MILLER, AMY CHASTEEN / REIMBURSEMENT		891	891	891	
	Comp. Rate: 891 per reim					
Comp. Rate: 248per reimb	MIAO,WUJIAN / REIMBURSEMENT		248	248	248	
	Comp. Rate: 248per reimb					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num
RUSSO,PAUL S / REIMBURSEMENT		188	188	188	
Comp. Rate: 188per reimb					
BUCHANAN, JANICE PAIGE / REIMBURSEMENT		67	67	67	
Comp. Rate: 67per reimb PERRY,JOHN / REIMBURSEMENT		219	219	219	
Comp. Rate: 318per reimb		318	318	318	
HOLIDAY INN AND SUITES / Hotel Accomodations for a Chem		869	869	869	
Comp. Rate: 108 per night					
COURTYARD BY MARRIOTT / Hotel reservation for seminar		3,700	3,700	3,700	
Comp. Rate: 99 per night			110	110	
LEAL,SANDRA / REIMBURSEMENT		119	119	119	
Comp. Rate: 119per reimb		218	218	218	
HILTON GARDEN INN / Hotel reservation for BSC Semi Comp. Rate: 108 per night		218	218	218	
KARIM,SHAHID / REIMBURSEMENT		327	327	327	
Comp. Rate: 327per reimb		521	521	521	
FREELAND,WANDA JEAN / MILEAGE		87	87	87	
Comp. Rate: .55 per mile					
RESIDENCE INN BY MARRIOTT / Room - C Burnette		115	115	115	
Comp. Rate: 115 per night					
REDROCK SOFTWARE CORP / FitnessTrac Profile		995	995	995	
Comp. Rate: 995 fee					
SOUTH MISSISSIPPI PSYCHIATRIC / Reimbursement for July-Septemb		2,304	2,304	2,304	
Comp. Rate: 1152 per invoice					
SIGHTLINES LLC / EXPENSES MB&A PROJECT		2,387	2,387	2,387	
Comp. Rate: 795 per invoice					
BENNETT,RICK / REIMBURSEMENT		720	720	720	
Comp. Rate: 720 per reimb LAGRASSE,DEBORAH / REIMBURSEMENT		116	116	116	
Comp. Rate: 116 per reimb		110	110	110	
HOPKINSON,BRIAN / REIMBURSEMENT		327	327	327	
Comp. Rate: 327 per reimb					
SEAL, JENNIFER / REIMBURSEMENT		432	432	432	
Comp. Rate: 432 per reimb					
FOTIE,JEAN / MILEAGE REIMB		139	139	139	
Comp. Rate: 139 per reimb					
GALLIVAN,JUSTIN P / REIMBURSEMENT		373	373	373	
Comp. Rate: 373 per reimb					
SELLERS,SANDRA F / REIMBURSEMENT		104	104	104	
Comp. Rate: 104 per reimb					
GILLMORE, JASON / REIMBURSEMENT		718	718	718	
Comp. Rate: 718 per reimb		410	410	410	
TODDLER, MICHAEL / REIMBURSEMENT		410	410	410	
Comp. Rate: 410 per reimb SALOME HEYWARD & ASSOCIATES / 1/3 PROJECT FEE		2,875	2,875	2,875	
Comp. Rate: project fee		2,075	2,073	2,073	
MILLER,KELLY B / REIMBURSEMENT		530	530	530	
Comp. Rate: 530 per reimb		550		220	
KESSLER, JOHN DANIEL / REIMBURSEMENT		771	771	771	
Comp. Rate: 771 per reimb					
STEPHENS, PAMELA / REIMBURSEMENT		524	524	524	
Comp. Rate: 524 per reimb					

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	FY Ending June 30, 2013	Estimated Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Fund Num.
MODLIN, EDDIE / REIMBURSEMENT	311	311	311	
Comp. Rate: 311 per reimb NOWLIN,WESTON / REIMBURSEMENT	439	439	439	
Comp. Rate: 439 per reimb BOYLE,ALICE / REIMBURSEMENT	415	415	415	
Comp. Rate: 415 per reimb BOWEN JR,KIT / REIMBURSEMENT	439	439	439	
Comp. Rate: 439 per reimb ATLANTIC SEABOARD DYSLEXIA / REIMBURSEMENT	591	591	591	
Comp. Rate: 591 per reimb WANG,XIAOTANG / REIMBURSEMENT	302	302	302	
Comp. Rate: 302 per reimb MS HOSPITALITY & RESTAURANT / REIMBURSEMENT	166	166	166	
Comp. Rate: 166 per reimb GIDDENS,ELIZABETH / REIMBURSEMENT	1,625	1,625	1,625	
Comp. Rate: 1625 per reimb MCCAULEY,SHANNON / REIMBURSEMENT	486	486	486	
Comp. Rate: 486 per reimb RAMENOFSKY, MARILYN / REIMBURSEMENT Comp. Rate: 583 per reimb	583	583	583	
STRUCHTEMEYER,CHRISTOPHER / REIMBURSEMENT Comp. Rate: 806 per reimb	806	806	806	
FRIEDMAN,JANNICE / REIMBURSEMENT Comp. Rate: 443 per reimb	443	443	443	
THE BISHOFF GROUP LLC / TRAVEL EXPENSES Comp. Rate: 1630 per reimb	1,630	1,630	1,630	
MAVRODI,DMITRI / REIMBURSEMENT Comp. Rate: 1338 per reimb	1,338	1,338	1,338	
HEFLIN JR, JAMES R / REIMBURSEMENT Comp. Rate: 593 per reimb	593	593	593	
MOSS,MELISSA ANN / REIMBURSEMENT Comp. Rate: 584 per reimb	584	584	584	
CARRUTH,LAURA / REIMBURSEMENT Comp. Rate: 435 per reimb	435	435	435	
PARRISH,ALLEN SCOTT / EXPENSES Comp. Rate: 294 per reimb	294	294	294	
JOHNSTON, JEFFREY / REIMBURSEMENT Comp. Rate: 159 per reimb	159	159	159	
TALLIE,MARIAHADESSA / EXPENSES Comp. Rate: 300 per reimb	300	300	300	
YODER, JOHN / REIMBURSEMENT Comp. Rate: 203 per reimb	203	203	203	
DIAZ,OLIVER / REIMBURSEMENT Comp. Rate: 129 per reimb	129	129	129	
EARLEY,RYAN / REIMBURSEMENT Comp. Rate: 206 per reimb	206	206	206	
DAI,WEIZHONG / REIMBURSEMENT Comp. Rate: 268 per reimb	268	268	268	
USM Internal Billing / Internal Billing Comp. Rate: Internal Billing	46,378	46,365	46,365	
TOTAL 5780 Consultant Expense Reimbursements - USM	132,217	132,217	132,217	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
5790 Other Professional Fees and Services - USM					
ABATEMENT CONTRACTORS / Standing order for the period		1,000	1,000	1,000	
Comp. Rate: 1000 per job					
ACADEMIC TECH / Technical consulting and suppo		255	255	255	
Comp. Rate: 255 per install					
ACT INC / ACT EOS Per Student Record Fee		662	662	662	
Comp. Rate: 662 per job					
ALL PHASE INSTALLATION / Professional services to recov		1,955	1,955	1,955	
Comp. Rate: 1955 per job					
ALONZO, CRISTELA / Performance from Innovative Ar		2,100	2,100	2,100	
Comp. Rate: 2100 per job					
ANDERSON NATURAL RESOURCE / Standing order for the period		1,250	1,250	1,250	
Comp. Rate: 1250 per job					
ANDERSON RETAIL INC / TAKE UP EXISTING CARPET & INST		18,849	18,849	18,849	
Comp. Rate: fixed job					
ARTICULATE ENTERTAINMENT LLC / Emerson Drive Performance Book		1,250	1,250	1,250	
Comp. Rate: 1250 per job		1.000	1.000	1.000	
BERNADAS III,CLIFFORD / For artistic painting of opera		1,000	1,000	1,000	
Comp. Rate: 1000 per job		(2 ,000)	(2.000	62 000	
BLACKBOARD / ONLINE LEARNING		63,000	63,000	63,000	
Comp. Rate: ANNUAL FEE		250	250	250	
BREELANDS MECHANICALS / Professional services to camer		250	250	250	
Comp. Rate: 250 per invoice		1 47 052	147.052	147.052	
BUCKHAULTS ELECTRIC SERVICE / Standing order for the period		147,952	147,952	147,952	
<i>Comp. Rate: 632 per invoice</i> BUCKHAULTS ELECTRIC SERVICE / TIME CLOCK		4,000	4,000	4,000	
Comp. Rate: 2000 per job		4,000	4,000	4,000	
BUISSON,MARGARET C / SERVICES		100	100	100	
Comp. Rate: 100 each		100	100	100	
BURGE EXCAVATING & GRADING INC / FURNISHED AND DELIVERED		31,852	31,852	31,852	
DRY CL		51,052	51,052	51,052	
Comp. Rate: contract price					
BUSINESS COMM / Technical consulting and suppo		9,483	9,483	9,483	
Comp. Rate: 60 per hour		,,	,	,	
BUTLER SNOW OMARA / LEGAL FEES		12,785	12,785	12,785	
Comp. Rate: 165 per hour			,	,	
BW SULLIVAN BUILDING / INSTALL METAL HOLLOW FRAME WIT		39,840	39,840	39,840	
Comp. Rate: contract price					
CAMPUSPEAK INC / For speaking services by James		3,300	3,300	3,300	
Comp. Rate: 3300 contract					
CARDINAL TRACKING / INTEGRATION		2,495	2,495	2,495	
Comp. Rate: contract price					
CAREPATHS / SOFTWARE LICENSE		100	100	100	
Comp. Rate: 100 per license					
CHAMBLISS ACOUSTICS / CEILING DEMOLITION AND ACOUSTI		4,430	4,430	4,430	
Comp. Rate: 1300 per invoice					
CHANDLER, GLENN / Friday Night at the Fountain A		1,500	1,500	1,500	
Comp. Rate: 1500 per invoice					
COLLEGE SCHEDULER / SCHEDULE HELP		2,500	2,500	2,500	
Comp. Rate: one time fee					
COLLEGIATE CONSULTING LLC / Strategic planning services fo		17,199	17,199	17,199	
Comp. Rate: 5000 per plan					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
COLLINS & ASSOCIATES / Replacement of top rail for Ba		85	85	85	
Comp. Rate: 40 each COOPER,DARRELL ALAN / PROFESSIONAL SERVICES TO INSTA		1,252	1,252	1,252	
Comp. Rate: 35 per hour CORROSION CONTROL RESOURCES / Professional services to condu		1,000	1,000	1,000	
Comp. Rate: fixed price COUNCIL ON ACCREDITATION / Wellness & Chemical Dependency		4,200	4,200	4,200	
Comp. Rate: fixed price COURTYARD BY MARRIOTT / Hotel Accommodations for Todd		109	109	109	
Comp. Rate: 109 per night COURTYARD BY MARRIOTT / Hotel Room for Emerson Drive B		99	99	99	
Comp. Rate: 99 per nigh CUSTOM INSTALLATION / RG6 SERVICE Comp. Rate: fixed price		9,050	9,050	9,050	
DANIEL BROOME CONSTRUCTION / PUMPING SIDEWALK		600	600	600	
Comp. Rate: fixed price DC GENERAL CONTRACTORS INC / Professional services for cano Comp. Rate: contract price		4,995	4,995	4,995	
DEMPSEY LAWLER INVESTIGATIONS / SERVICES		121	121	121	
Comp. Rate: 121 per job DOLEAC,ADAM / Performance Contract with Adam		1,500	1,500	1,500	
Comp. Rate: 1500 per night DRISKELL,CHAD / REIMBURSEMENT		27	27	27	
Comp. Rate: avg reimb E DANIELS LLC / Standing order for the period Comp. Rate: 2150 per job		36,503	36,503	36,503	
E OSCAR WEB / MARCH PROCESSING FEE Comp. Rate: 30 each		120	120	120	
EA HEWWICK / MOVE PROJECTOR Comp. Rate: 4593 per job		4,593	4,593	4,593	
ECOSYSTEMS INC / Standing order for the period Comp. Rate: 2800 per job		28,131	28,131	28,131	
EDUCATION SERVICE / NETWORKING Comp. Rate: 600 annual		600	560	560	
ENVIRONMENTAL PUMPING / Standing order for the period Comp. Rate: 250 per job		9,480	9,480	9,480	
FONDER-SOLANO,LEAH / REIMBURSEMENT Comp. Rate: reimb		170	170	170	
FORREST GENERAL HOSPITAL / QUARTERLY FEES Comp. Rate: 600 per quarter		600	600	600	
FORREST GENERAL HOSPITAL / DEC QUARTERLY FEES Comp. Rate: 300 per quarter		300	300	300	
FREELAND,WANDA JEAN / SERVICES Comp. Rate: 300 per quarter		300	300	300	
GATCHELL,RYAN / Repair of Stringed Instruments Comp. Rate: 1104 per invoice		1,104	1,104	1,104	
GEDDIE TREE SERVICE LLC / Standing order for the period Comp. Rate: avg 1175 per invoice		2,350	2,350	2,350	
GEISZ-EVERSON,MARJORIE / REIMBURSEMENT Comp. Rate: 135 per reimb		135	135	135	
GIBSON, JACOB L / REIMBURSEMENT Comp. Rate: 200 per reimb		200	200	200	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
GODWIN GROUP / Search engine optimization wor		12,300	12,300	12,300	
Comp. Rate: contract price GRINER DRILLING SERVICE INC / PROFESSIONAL SERVICES TO REFU	ſ	5,800	5,800	5,800	
Comp. Rate: contract price GULF COAST PLASTERING COMPANY / PROFESSIONAL SERVICES TO STUCC		5,137	5,137	5,137	
Comp. Rate: fixed price HAMPTON INN HATTIESBURG / Hotel Charges for Dr. Weizhong		276	276	276	
Comp. Rate: 92 per night HIGHPOINT / PERFORM UPGRADE		19,700	19,700	19,700	
Comp. Rate: flat rate HILTON GARDEN INN / Hotel room for Assaf Abdelghan		1,308	1,308	1,308	
Comp. Rate: 109 per night HOBSONS / INTEGRATION		12,500	12,500	12,500	
Comp. Rate: contract price HORNE LLP / 2-27/3-25-13 TORNADO RECOVERY		127,681	127,681	127,681	
Comp. Rate: contract price JACK GILL ENTERPRISES INC / Standing order for co-pilot se		26,606	26,606	26,606	
Comp. Rate: \$400 per day JAIMEE DESIGNS / Standing order for the period		865	865	865	
Comp. Rate: 70 per hour JTB COMMUNICATIONS INC / Professional services of James		4,000	4,000	4,000	
Comp. Rate: 4000 per invoice KELLY TEMPORARY SERVICES / Clerical Services provided by		344	344	344	
Comp. Rate: 344 per invoice KING,DONALD LEE / DJ Homecoming Kickoff Party,		450	450	450	
Comp. Rate: 450 per event KONE INC / SERVICES TO REPAIR WATER DAMAG		14,775	14,775	14,775	
Comp. Rate: fixed price KRAMER ENTERTAINMENT / Contract #28506 Save A Life To		3,200	3,200	3,200	
Comp. Rate: 3200 per event LANCASTER MACHINE / MATERIALS AND LABOR TO MAKE FO		60	60	60	
Comp. Rate: 60 per job LENZ,RICHARD / Guest lecturer for Honors Coll		1,000	1,000	1,000	
Comp. Rate: 1000 per visit LOCKE EXTERMINATING COMPANY / Standing order for the period		15,368	15,368	15,368	
Comp. Rate: contract price MANPOWER INC / Standing order for the period		31,692	31,692	31,692	
Comp. Rate: 15 per hour MARTIN,LONNIE / Standing order for the period		12,235	12,235	12,235	
Comp. Rate: 1200 per invoice MARTIN,SEAN / SPRING COMMENCEMENT 2013		150	150	150	
Comp. Rate: 150 each MAZE LLC / VARIOUS TECH SUPPORT		1,985	1,985	1,985	
Comp. Rate: 168 per job MCALISTER,SAM ALLEN / PROFESSIONAL SERVICES		200	200	200	
Comp. Rate: 200 per event MELERINE,CLIFTON / DJ Service for SMAC Crawfish F		1,600	1,600	1,600	
Comp. Rate: 500 per event		1,000	1,000	1,000	
MEMORIAL HOSPITAL / QUARTERLY FEES]	1,500	1,500	1,500	

Institutions of Higher Learning - On Campus

	Retired w/ PERS	Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MICRO TECHNOLOGY SERVICES INC / One day On-site Training		3,000	3,000	3,000	
Comp. Rate: 3000 per day MID SOUTH GLASS INC / REPAIR STORM DAMAGED WINDOW AN		9,312	9,312	9,312	
Comp. Rate: fixed price MILLENNIUM MUSIC CENTER / For professional services - Au		500	500	500	
Comp. Rate: 500 per invoice MISSISSIPPI 811 INC / LOCATE MESSAGES USAGE BASED FR		360	360	360	
Comp. Rate: 360 per invoice MISSISSIPPI ACADEMY OF SCIENCES / 17 abstract submission fees		425	425	425	
Comp. Rate: 25 per submission MISSISSIPPI BOARD OF EXAMINERS / APPLICATION FEE FOR SWK CEUS F		50	50	50	
Comp. Rate: 50 per app MS BOARD OF PUBLIC ACCO / ALLYSON & VIJAY		200	200	200	
Comp. Rate: 100 per license MS DEPT OF INFO TECHNOLOGY / Standing order for the period		8,792	8,792	8,792	
Comp. Rate: 400 per job MS INSTIT OF HIGHER LEARNING / CRI INTERNAL AUDIT CHARGES		68,517	68,517	68,517	
Comp. Rate: 8500 per invoice MS STATE DEPARTMENT OF HEALTH / FINGERPRINTING		3,820	3,820	3,820	
Comp. Rate: 50 per print MULHOLLAND,ROBERT W / Designing/Directing services		1,500	1,500	1,500	
Comp. Rate: fixed price MUNN ENTERPRISES INC / Installation of USM signage on		21,384	21,384	21,384	
Comp. Rate: contract price NATL RESEARCH CENTER FOR / SMART Approach - student searc		395	395	395	
Comp. Rate: 395 per invoice NEMPHOS,STEPHEN / FDA Rate Proposal Testing for		50,000	50,000	50,000	
Comp. Rate: fixed price NETWORK / VARIOUS TECH SUPPORT		6,216	6,216	6,216	
Comp. Rate: 90 per hour NOBILE,RICKY / Caricature Drawings for SMAC C		1,800	1,800	1,800	
Comp. Rate: 300 per event NOEL LEVITZ / Airfare for Craig Engel		1,520	1,520	1,520	
Comp. Rate: avg reimb of 190 NOLEN, JENNIFER S / Speaker fee for Professional D		2,000	2,000	2,000	
Comp. Rate: 200 per speech OPTIMAL RESUME / ANNUAL SERVICE FEE		3,472	3,472	3,472	
Comp. Rate: 3472 per year OWENS,DWIGHT / Forum Honors Speaker, October		1,000	1,000	1,000	
Comp. Rate: 1000 per speech PACE ROOFING / Standing order for the period		25,630	25,630	25,630	
Comp. Rate: 55 per hour PAETEC / V6 TRAINING		14,106	14,106	14,106	
Comp. Rate: 7053 per invoice POPE & POPE PA / PS SMEBC SERIES 2013 BOND ISSU		15,171	15,171	15,171	
Comp. Rate: fixed rate PRECISION EXPRESS GRINDING / PROFESSIONAL SERVICES TO GRIND		600	600	600	
Comp. Rate: 600 per job PRIDESTAFF INC / Standing order for the period Comp. Rate: 11.05 per hour		65,802	65,802	65,802	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num
PROFESSIONAL AIR COMPRESSOR / QUARTERLY PM SERVICES		2,047	2,047	2,047	
Comp. Rate: \$400 per quarter PROMET SOLUTIONS CORPORATION / Technical consulting and suppo		2,400	2,400	2,400	
Comp. Rate: 2400 per invoice PURE AIR FILTER / Standing order for the period		63,370	63,370	63,370	
Comp. Rate: avg 133 per invoice PYRAMED / TESTING		1,500	1,500	1,500	
Comp. Rate: 250 per test RAGSDALE,CHRISTOPHER / Guest Clinic Conductor for the		1,300	1,300	1,300	
Comp. Rate: 1300 per event RHODES,HEATHER / Professional services to help		1,500	1,500	1,500	
Comp. Rate: 15 per hour ROSETTA STONE LTD / One 1-hour Online Training Ses		520	520	520	
Comp. Rate: 260 per training SAFEGUARD SECURITY SYSTEMS / Standing order for the period		32,752	32,752	32,752	
Comp. Rate: 10 per hour SAFEGUARD SECURITY SYSTEMS / SECURITY		960	960	960	
Comp. Rate: 960 per setup SALOME HEYWARD & ASSOCIATES / 1/3 PROJECT FEE		25,936	25,936	25,936	
Comp. Rate: 6483 per invoice SCARDINO,LEONARD R / Consulting services		2,602	2,602	2,602	
Comp. Rate: 43 per hour SCHOLASTIC BOOK FAIRS INC / BOOK FAIR		848	848	848	
Comp. Rate: 848 per event SEMI LLC / PROFESSIONAL SERVICES TO MOVE		4,500	4,500	4,500	
Comp. Rate: 4500 per move SHERWIN WILLIAMS PAINT COMPANY / Remove existing flooring, prep		5,526	5,526	5,526	
Comp. Rate: 5525 per job SIGHT AND SOUND / AV EQUIP PROGRAMING		2,800	2,800	2,800	
Comp. Rate: 933 per job SIGNATURE RESOURCES INC / Professional fees for Academic		3,141	3,141	3,141	
Comp. Rate: 2500 per workshop SINGING RIVER HOSPITAL / QUARTERLY FEES		1,500	1,500	1,500	
Comp. Rate: 300 per quarter SINK OR SWIM LLC / Standing order from July 1st,		1,200	1,200	1,200	
Comp. Rate: 1200 per month SOUTH COAST PADDLING CO / Team Building Retreat for SMAC		600	600	600	
Comp. Rate: 75 per person SOUTH MS STATE HOSPITAL / DRUG SCREEN		93	93	93	
Comp. Rate: per drug screen STANDARD AND POORS / 1-1/12-31-13 Comp. Brief 5000 groups and		5,000	5,000	5,000	
Comp. Rate: 5000 per year STEGALL NOTARY SERVICE / Complete Notary Kit w/applicat		295	295	295	
Comp. Rate: 170 per kit STEWART AND SONS PLUMBING / Standing order for the period		336,156	336,156	336,156	
Comp. Rate: 67 per hour STRICKLIN, JEREMIAH / Jeremiah Stricklin-Friday at t		600	600	600	
Comp. Rate: 600 per event SUNRISE / HARDY HALL PROJECT		5,732	5,732	5,732	
Comp. Rate: 1433 per job SYMPLICITY / ONE TIME SETUP		1,500	1,500	1,500	

Institutions of Higher Learning - On Campus

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TALLIE, MARIAHADESSA / SPEAKER FEE		600	600	600	
Comp. Rate: 600 per event					
TANNERS PREMIUM FLOOR / PROFESSIONAL SERVICES TO PULL		550	550	550	
Comp. Rate: 550 per job					
TEKLINKS / MANAGED SERVICES		235,553	235,553	235,553	
Comp. Rate: 8412 per invoice					
TERMINIX / PROFESSIONAL SERVICES FOR THE		9,300	9,300	9,300	
Comp. Rate: contract price					
THE CAPTURION NETWORK LLC / Standing order for the period		90	90	90	
Comp. Rate: 90 per invoice					
THE HERRIN COMPANY PLLC / PROFESSIONAL DESIGN SERVICES F		1,818	1,818	1,818	
Comp. Rate: 908 per invoice					
TURNAGE,NORMA JEAN / Uniform Alterations/Repairs		217	217	217	
Comp. Rate: 216 per job					
UNIVERSITY TIRE & SERVICE / Standing order for the period		305	305	305	
Comp. Rate: \$5 per job				-	
US CITIZENSHIP AND IMM / EXPD FEE MATTHEW GRIFFIS		2,305	2,305	2,305	
Comp. Rate: 500 per visa			,		
USM Internal Billing / Internal billing		5,505	5,505	5,505	
Comp. Rate: 223 per charge		,	,		
USM Internal Billing / Internal billing		-119,266	-119,226	-119,226	
Comp. Rate: internal billing		- ,	.,	- , -	
VERDIN, MONIQUE / Guest Forum Speaker for Honors		300	300	300	
Comp. Rate: 300 per evnt					
WADE,CARLTON / Forum speaker on September 25,		1,000	1,000	1,000	
Comp. Rate: 1000 per event		1,000	1,000	1,000	
WESLEY MEDICAL CENTER / QUARTERLY FEES		1,500	1,500	1,500	
Comp. Rate: 300 per quarter		1,000	1,000	1,000	
TOTAL 5790 Other Professional Fees and Services - USM		1,727,190	1,727,190	1,727,190	
5770 Laboratory and Testing Fees					
Tom Lansford PC02032012					
Comp. Rate: \$25					
TOTAL 5770 Laboratory and Testing Fees					
5793 Technology Prof Fees and Services					
Helwick Pro Audio / Relocate Projector		4,593	4,593	4,593	
Comp. Rate: \$4593					
Sunrise Network Solutions / Cat6A Cable Installation Science Bldg		2,938	2,938	2,938	
Comp. Rate: \$2937					
Sunrise Network Solutions / Cat6A Cable Installation Hardy Hall		2,795	2,795	2,795	
Comp. Rate: \$2795					
Branch Electronics / UPS & APC electrical work in Bldg 1020		4,010	4,010	4,010	
Comp. Rate: \$4010					
Business Communications Inc / Labor to Move & Install New Rack		5,500	5,500	5,500	
Comp. Rate: \$5500					
TOTAL 5793 Technology Prof Fees and Services		19,836	19,836	19,836	

11,836,533

(3) Requested for FY Ending June 30, 2015

14,659,598

14,420,798

Fund Num.

Institutions of Higher Learning - On Campus

GRAND TOTAL (61600-61699)

Name of Agency			
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014
5795 Police Department Special Duty			
B L Roberts & Associates LLC / Security Service			
Comp. Rate: \$16 per hr			
TOTAL 5795 Police Department Special Duty			

VEHICLE PURCHASE DETAILS

Institutio	ns of Higher Learni	ng - On Campus			
Name	of Agency				
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
Work Vehi	cles				
63392 Tr	uck, Sport Utility				
2015	FORD	POOL	LAW ENFORCEMENT	New	26,034
			TOTAL WO	ORK VEHICLES	26,034
			TOTAL VE	HICLE REQUEST	26,034

VEHICLE INVENTORY AS OF JUNE 30, 2013

Institutions of Higher Learning - On Campus

Veh.	Vehicle	Model				Tag	Mileage	Average	-	ent Proposed
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Car	1997	Ford Taurus Gl	Facilities Management	Administrative	G08276				
W	Truck	1990	Chevrolet Utili	Facilities Management	Maintenance/Mechanic	\$15299				
Р	Car	1998	Chevrolet Lumin	Recruitment	Educational	G05267				
Р	Car	1998	Chevrolet Lumin	Recruitment	Educational	G05268				
W	Van	1997	Ford Aerostar	Food Service	Food/Delivery	G03086				
Р	Van	1990	Ford Aerostar	Social Work	Administrative	S11878				
W	Van	1997	Ford Aerostar	Post Office	Mail/Delivery	G03085				
W	Truck	1995	Ford F250	Facilities Management	Maintenance/HVAC	\$15301				
W	Truck	1995	Ford F150	Facilities Management	Maintenance/Carpentry	\$15504				
W	Truck	1995	Ford F150	Facilities Management	Maintenance/Plumbing	\$15505				
W	Truck	1995	Ford F150	Facilities Management	Maintenance/Carpentry	\$15506				
W	Truck	1995	Ford Moving Tru	USSS	Cargo/Delivery	S15904				
W	Truck	1995	Ford Ranger	Facilities Management	Maintenance/Electrical	\$15903				1
W	Van	1995	Ford Aerostar	WJSU Radio	Educational	\$15597				
W	Van	1995	Ford Aerostar	TV Station	Educational	S16011				
Р	Car	1998	Chevrolet Lumin	Graduate School	Educational	G07163				
W	Van	1998	Ford E250	Dining Hall	Food/Delivery	G07826				
Р	Bus	1999	Mci Motor Coach	Facilities Management	Passenger Transportation	G009636				
W	Van	1999	Ford E250	USSS	Cargo/Delivery	G009452				
W	Truck	1989	Chevy Truck	Facilities Management	Maintenance/Painters	G019661				
W	Car	1999	Crown Victoria	Public Safety	Law Enforcement	G010212				
Р	Van	1999	Dodge	Facilities Management	Passenger Transportation	G010821				
Р	Van	1999	Dodge	Facilities Management	Passenger Transportation	G010822				
Р	Van	1999	Dodge	Facilities Management	Passenger Transportation	G011491				<u>.</u>
Р	Truck	1999	Ford F250	Facilities Management	Maintenance/HVAC	G010369				
Р	Van	2000	Dodge 3500	Facilities Management	Passenger Transportation	G013220				
Р	Van	2000	Dodge 3500	Facilities Management	Passenger Transportation	G013219				<u> </u>
Р	Car	2000	Lumina	Facilities Management	Passenger Transportation	G13361				
Р	Car	2000	Lumina	Facilities Management	Passenger Transportation	G13362				
Р	Van	2000	Dodge Caravan	MCT2	Passenger Transportation	G14077				

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	-	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Van	2000	Dodge Caravan	Urban & Regional Planning	Passenger Transportation	G14076				
Р	Bus	2004	Ford Eldorado	Facilities Management	Passenger Transportation	G29074				
W	Truck	2001	Dodge 1500	Information Technology	Maintenance/Technology	G012999				
Р	Club Car	2000	Carryall	Facilities Management	Passenger Transportation	n/a				
W	Backhoe	2000	Catapillar	Facilities Management	Maintenance/Grounds	n/a				
W	Truck	1993	Dodge Ram	Facilities Management	Maintenance/HVAC	G15254				
W	Truck	1993	Dodge Ram	Facilities Management	Maintenance/Plumber	G15253				
W	Truck	1992	Dodge Ram	Facilities Management	Fire/Safety	G15258				
W	Truck	1995	Ford F250	Facilities Management	Maintenance/Grounds	G15259				
W	Van	1992	Dodge	Facilities Management	Maintenance/PM-Electrcal	G15260				
Р	Van	2000	Dodge Caravan	Social Work	Administrative	G15250				
Р	Van	2000	Dodge 3500	Student Gov"t Assoc.	Passenger Transportation	G15773				
W	Truck	1990	Dodge Ram	Technology	Educational	G15817				
W	Club Car	1997	Carryall Ii Clu	Facilities Management	Maintenance/Custodial	n/a				
W	Car	2001	Chevy Impala	Public Safety	Law Enforcement	G31010				
W	Truck	2001	Ford F550	Facilities Management	Cargo/Delivery	G18407				
W	Van	1994	Chevrolet Astr	Facilities Management	Maintenance/Locksmith	G18414				
W	Van	1998	Dodge Caravan S	USSS	Administrative	G18411				
W	Van	1995	Ford Areostar	Facilities Management	Maintenance/Custodial	G18409				
Р	Van	2001	Ford Winstar	MURC	Administrative	G18408				1
W	Car	2001	Ford Crown Vict	Public Safety	Law Enforcement	G033352				1
Р	Van	2001	Ford E350 Xlt	Facilities Management	Passenger Transportation	G18921				
Р	Van	2001	Ford Winstar	School of Education	Administrative	G019240				
Р	Van	2001	Ford E350 Xlt	Facilities Management	Passenger Transportation	G020436				
Р	Car	2002	Taurus Sedan	Allied Health	Administrative	G022501				
Р	Van	2002	Dodge Grand Car	Information Technology	Administrative	G022812				1
Р	Van	2002	Dodge Grand Car	Allied Health	Administrative	G022813				1
W	Truck	1992	Ford Ranger	Facilities Management	Maintenance/Plumbing	G023738				1
W	Van	1996	Ford Aerostar	Facilities Management	Housing Maintenance/Carpentry	G023737				1
W	Van	1997	Ford Aerostar	Facilities Management	Maintenance/Custodial	G023739				1

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Van	1997	Ford Aerostar	Facilities Management	Maintenance/Grounds	G023735				
W	Van	1995	Ford Econoline	Facilities Management	Maintenance/Dorm Electrician	G023734				
W	Van	1992	Dodge Ram Wagon	Facilities Management	Maintenance/Painters	G023733				
W	Truck	1997	Ford F150	Facilities Management	Maintenance/Carpentry	G023732				
Р	Van	2003	Gmc Savana	Continuing Education	Educational	G023854				
Р	Van	2003	Dodge Caravan	Continuing Education	Educational	G023855				
Р	Van	2003	Dodge Grand Car	Information Technology	Maintenance/Technology	G023939				
Р	Sw	2003	Ford Taurus Sw	Public Service	Administrative	G024763				
Р	Van	2003	Dodge Grand Car	Social Work	Administrative	G024913				
Р	Van	2003	Dodge Grand Car	Facilities Management	Passenger Transportation	G025905				
Р	Car	2003	Ford Taurus Sw	Facilities Management	Passenger Transportation	G026030				
W	Truck	2003	Ford Ranger	Facilities Management	Administrative	G026244				
W	Truck	1996	Ford Bronco	Technology	Cargo/Delivery	G026536				
Р	Bus	2003	Mci Motor Coach	Facilities Management	Passenger Transportation	G014491				1
Р	Car	2004	Ford Taurus	CEST	Administrative	G028869				
Р	Van	2004	Ford E350 Xlt	CEST	Passenger Transportation	G029073				1
W	Utility	2005	Gator	Facilities Management	Maintenance/Grounds	n/a				
W	Utility	2005	Gator	Facilities Management	Maintenance/Grounds	n/a				1
W	Utility	2005	Gator	Facilities Management	Maintenance/Grounds	n/a				1
W	Car	2005	Chevy Impala	Public Safety	Law Enforcement	G032735			<u> </u>	1
W	Suv	2005	Jeep Grand Cher	Facilities Management	Administrative	G032903				1
W	Car	2005	Ford Crown Vict	Public Safety	Law Enforcement	G033126				1
W	Car	2005	Ford Crown Vict	Pulic Safety	Law Enforcement	G040847				1
W	Club Car	2003	Pathway Nav Clu	Athletics Football	Educational	n/a				<u> </u>
W	Club Car	2003	Pathway Nav Clu	Facilities Management	Administrative	n/a				1
W	Club Car	2003	Pathway Nav Clu	Athletics Football	Educational	n/a				
Р	Car	2006	Nissan Maxima	Recruitment	Educational	G036847				+
W	Club Car	2004	Xrt 1500	Facilities Management	Maintenance/Grounds	n/a				+
W	Club Car	2005	Xrt 1500	Facilities Management	Maintenance/Grounds	n/a				+
Р	Club Car	2003	Golf Carts	Facilities Management	Passenger Transportation	n/a				+

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replacem	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Club Car	2003	Golf Carts	Facilities Management	Passenger Transportation	n/a				
W	Club Car	2003	Golf Carts	Athletics Football	Educational	n/a				
W	Club Car	2003	Golf Carts	Athletics Football	Educational	n/a				
W	Lift	1999	Genie Lift	Facilities Management	Maintenance	n/a				
Р	Club Car	2007	Villager 8 Io+	Marketing & Recruitment	Client Transport	n/a				
Р	Club Car	2007	Precedent Golf	Marketing & Recruitment	Client Transport	n/a				
Р	Van	2006	Chevrolet Expre	Kids Kollege	Client Transport	G043627				
W	Club Cart	2008	Xrt 1550	Public Safety	Law Enforcement	n/a				
W	Club Cart	2008	Xrt 1550	Public Safety	Law Enforcement	n/a				
W	Club Cart	2008	Xrt 1550	Public Safety	Law Enforcement	n/a				
W	Club Cart	2008	Xrt 1550	Public Safety	Law Enforcement	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Housing Maintenance/Carpentry	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Maintenance/HVAC	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Maintenance/Painter	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Maintenance/Plumber	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Capital Improvement	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Maintenance/Carpentry	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	E & G Custodial	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Housing Maintenance/Electrical	n/a				
W	Club Cart	2008	Electric Carry	Facilities Management	Maintenance/Electrical	n/a				
Р	Suv	2006	Jeep Commander	Athletics Football	Administrative	106J9				
Р	Van	2006	Dodge Caravan	Alumni Relations	Administrative	G044205				
Р	Van	2006	Dodge Caravan	Inventory	Administrative	G044204				
Р	Car	2006	Chevrolet Impal	Marketing & Recruitment	Educational	G044203				
Р	Car	2006	Chevrolet Impal	Facilities Management	Passenger Transportation	G044202				
Р	Car	2006	Buick Lucerene	President	Administrative	931J9				
W	Truck	2007	Dodge Ram	Facilities Management	Administrative	G044211				
W	Truck	2007	Chevrolet Silve	Facilities Management	Maintenance/HVAC	G044209				
Р	Car	2007	Chevrolet Malib	Facilities Management	Passenger Transportation	G044210				
W	Truck	2007	Chevrolet Color	Facilities Management	Administrative	G044207				

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Truck	2007	Chevrolet Silve	Facilities Management	Maintenance/Grounds	G044208				
Р	Car	2007	Chevrolet Impal	Public Safety	Law Enforcement	G044206				
Р	Van	2007	Chevrolet Expre	Facilities Management	Passenger Transportation	G042596				
Р	Van	2007	Chevrolet Expre	Facilities Management	Passenger Transportation	G042599				
Р	Van	2007	Chevrolet Expre	Facilities Management	Passenger Transportation	G042597				
Р	Van	2007	Chevrolet Expre	Facilities Management	Passenger Transportation	G042598				
Р	Van	2007	Dodge Caravan	Facilities Management	Passenger Transportation	G042649				
Р	Van	2007	Dodge Caravan	Graduate School	Administrative	G042647				
Р	Van	2007	Dodge Caravan	Facilities Management	Passenger Transportation	G042648				
Р	Van	2007	Dodge Caravan	Facilities Management	Passenger Transportation	G042720				
W	Van	2007	Chevrolet Expre	USSS	Cargo/Delivery	G043615				
W	Van	2007	Chevrolet Expre	Facilities Management	Maintenance/E & G Electrical	G043614				
W	Van	2007	Chevrolet Expre	Facilities Management	Cargo/Delivery	G043613				
W	Van	2007	Chevrolet Expre	Facilities Management	Fire/Rescue	G043612				
W	Van	2007	Chevrolet Expre	Facilities Management	Maintenance/Grounds	G043611				
W	Van	2007	Chevrolet Expre	Facilities Management	Maintenance/Locksmith	G043610				
Р	Car	2005	Ford Taurus	Recruitment	Educational	G044619				
Р	Car	2005	Ford Taurus	Alumni Relations	Administrative	G044620				
Р	Car	2008	Chevrolet Malib	Urban & Regional Planning	Administrative	G045137				
W	1/2 Ton Truck	1993	Truck	maintenance	Facilities Management	S13818	40,913	4,382		
Р	1993 Club Wagon	1993	Club	MOTOR POOL	Motor Pool	S14230	144,192	3,110		
W	1/2 Ton Truck	1993	Truck	maintenance	Facilities Management	S14331	59,732	7,667		
W	1/2 Ton Truck	1993	Truck	maintenance	Facilities Management	S14332	77,166	9,459		
W	1/2 Ton Truck	1995	Truck	maintenance	Facilities Management	S15845	65,423	8,474		
Р	Mid Size Van	1995	Van	MOTOR POOL	Motor Pool	S16082	139,083	1,021		
W	Mid Size Van	1995	Van	maintenance	Facilities Management	S16083	122,190	4,333		
W	Heavy Duty	1992	Truck	maintenance	Facilities Management	G01337	128,692	4,593		
W	Ford Truck F-25	1986	Truck	maintenance	Facilities Management	G03492	91,891	1,970		
W	1 Ton Dump Truc	1992	Truck	maintenance	Facilities Management	G04862	131,018	5,880		
W	1993 Ranger	1993	Ranger	maintenance	Facilities Management	G9410	101,131	4,434		

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	-	ent Proposed
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	1990 D150 Picku	1990	D150	maintenance	Facilities Management	G12225	97,763	5,706		
W	1998 Club Wagon	1998	Club	FOOD	Food	G25006	93,333	4,049		
Р	Van, Full Size	2003	Savana	MOTOR POOL	Motor Pool	G25696	74,171	10,473		
Р	Automobile, Mid	2003	Taurus	MOTOR POOL	Motor Pool	G25943	108,485	12,465		
W	2001 Highlander	2001	Highlander	LAW	Law Enforcement	G03605	107,779	18,960		
W	Electric Car	2005	Gem E2	maintenance	Facilities Management	G32825	6,290	423		
W	2005 825 2 Pass	2005	825	MOTOR POOL	Motor Pool	G35306	3,043	903		
W	2005 825 4 Pass	2005	825	maintenance	Facilities Management	G35698	4,646	1,669		
W	2005 825 4 Pass	2005	825	maintenance	Facilities Management	G35699	3,474	100		
Р	2006 Taurus	2006	Taurus	MOTOR POOL	Motor Pool	G36253	93,083	32,478		
Р	Van, Mid Size V	2006	Caravan	MOTOR POOL	Motor Pool	G36297	81,829	16,581		
Р	2006 Taurus	2006	Taurus	MOTOR POOL	Motor Pool	G36250	74,929	27,264		
W	1997 Caravan	1997	Caravan	MAINTENANCE	Facilities Management	G38827	130,749	4,990		
W	1999 Cutaway	1999	Cutaway	MOVING	Cargo	G39956	93,198	6,563		
Р	2008 Impala Sed	2008	Impala	MOTOR POOL	Employee	G44148	81,115	27,891		
Р	2008 Impala Sed	2008	Impala	MOTOR POOL	Employee	G44147	103,673	35,756		
Р	2008 Impala Sed	2008	Impala	MOTOR POOL	Employee	G44149	94,845	39,603		
Р	2011 Chevrolet	2011	Impala	MOTOR POOL	Employee	G05514	49,259	14,740		
Р	2011 Chevrolet	2011	Impala	MOTOR POOL	Employee		46,822	14,400		
W	2011 Chevrolet	2011	Express	MOTOR POOL	Employee	G056169	13,127	1,837		
W	2011 Dodge Char	2011	Charger	LAW	Law Enforcement	G57205	17,461	11,188		
W	2011 Dodge Char	2011	Charger	LAW	Law Enforcement	G57206	24,852	12,990		
W	2003 Ford Cg 15	2003	Cg	maintenance	Facilities Management	G05840	122,402	1,200		
Р	2005 Nissan Que	2005	Quest	MOTOR POOL	Employee	G05973	92,057	10,000		
W	1994 Dodge Ram	1994	Ram Wagon	maintenance	Facilities Management	G61751	55,577	1,000		
Р	2013 Ford Focus	2013	Focus	MOTOR POOL	Motor Pool	G062004	6,228	7,000		
Р	2013 Ford Focus	2013	Focus	MOTOR POOL	Motor Pool	G062003	7,980	9,000		
w	Ford Ranger	2000	Ranger	maintenance	Facilities Management	G06318	88,024	800		
W	Dodge D250 1/2t	1989	Dodge D250 1/2t	ED SKINNER	Cargo	S-10668	78,821	310		Y
W	Ford E350 1t Va	1984	Ford E350 1t Va	T. HANNIGAN	Cargo	S-07491	64,298			Y

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Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Ford F150 1/2t	1996	Ford F150 1/2t	TOMLINSON	Cargo	S-16274	55,621			Y
W	Ford E350 1t Va	1994	Ford E350 1t Va	BARRY CUMMINGS	Cargo	G-18288	74,551	136	Y	
W	Gmc 1t Cargo Va	1995	Gmc 1t Cargo Va	BARRY CUMMINGS	Cargo	G-27948	45,943	1,929	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	JASON KEITH	Cargo	S-14704	77,584	376	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	DUFFY NEUBAUER	Facilities Management	S-15292	56,874	1,440		Y
Р	Ford Aerostar 1	1995	Ford Aerostar 1	KEVIN ROGERS	Passenger	S-15626	108,924			
W	Ford F150 1/2t	1997	Ford F150 1/2t	TIMOTHY GRIFFIN	Cargo	G-01718	22,628	228		Y
W	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	TIMOTHY GRIFFIN	Cargo	G-02087	17,079	140	Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01507	18,333	379		Y
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01642	50,878		Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01640	34,085	359		Y
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01641	35,758	348		Y
Р	Ford Windstar 1	1996	Ford Windstar 1	JANIE CIRLOT-NEW	Passenger	G-00796	96,093			Y
Р	Buick Skylark 2	1997	Buick Skylark 2	JANIE CIRLOT-NEW	Passenger	G-01470	250,235	3,966		Y
Р	Ford 3157 1/2t	1996	Ford 3157 1/2t	JANIE CIRLOT-NEW	Passenger	G-03089	33,772	308		Y
W	Toyota 1/2t Tru	1990	Toyota 1/2t Tru	BARRY CUMMINGS	Cargo	S-12001	95,997	2,953		Y
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	PEGGY JONES	Facilities Management	G-02181	48,328	2,214	Y	
Р	Ford 54 Passeng	1988	Ford 54 Passeng	JOHN UNDERWOOD	Passenger	S-10605	38,931	2	Y	
W	Ford F150 1/2 T	1997	Ford F150 1/2 T	BILL BROYLES	Cargo	G-02808	52,829	3,854	Y	
W	Gmc 3500 1t Van	1994	Gmc 3500 1t Van	KEVIN MOORE	Facilities Management	S-15072	66,727	2,610		Y
W	Gmc 1500 3/4t S	1996	Gmc 1500 3/4t S	RICKY BROCK	Facilities Management	S-16459	92,374		Y	
W	Gmc 1/4t Jimmy	1997	Gmc 1/4t Jimmy	ANNA CANNON	Facilities Management	G-02266	81,525	4,354	Y	
W	Gmc 2500 3/4t T	1985	Gmc 2500 3/4t T	WOODROW STALLINGS	Facilities Management	S-08413	124,331	4,322	Y	
W	Gmc Topkick 2t	1991	Gmc Topkick 2t	WOODROW STALLINGS	Facilities Management	S-14408	11,573	414		Y
W	Chevy Kodiak 2t	1996	Chevy Kodiak 2t	WOODROW STALLINGS	Facilities Management	S-16113	29,344	1,567		Y
W	Ford F150 1/2t	1996	Ford F150 1/2t	JOHN RICE	Facilities Management	S-16289	118,889	7,922		Y
W	Chevy 1500 1/2t	1997	Chevy 1500 1/2t	JOHNNY TURNIPSEED	Facilities Management	G-04120	134,087	9,878		Y
W	Chevy 1500 1/2t	1997	Chevy 1500 1/2t	JIMMY RICE	Facilities Management	G-04121	115,089	9,961		Y
W	Ford F150 1/2t	1997	Ford F150 1/2t	MIKE BASSETT	Agriculture	G-01505	231,469	2,685	Y	
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	BEN SHARPE	Facilities Management	S-10871	45,292	521		Y

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Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Chevrolet S10 1	1991	Chevrolet S10 1	PATRIK NORDIN	Facilities Management	S-12464	50,539	231		Y
W	Ford E350 1t Va	1993	Ford E350 1t Va	ROGER JOHNSTON	Facilities Management	S-13641	199,604	1,248		Y
Р	Ford F250 3/4t	1993	Ford F250 3/4t	EVERETT KENNARD	Passenger	S-14170	117,017	1,859		Y
Р	Pontiac Gran Pr	1993	Pontiac Gran Pr	RICKY BROCK - SOLD	Passenger	S-14300	158,801			Y
Р	Motor Coach 47	1994	Motor Coach 47	EVERETT KENNARD	Passenger	S-14439	546,677	977		Y
W	Dodge B350 1t V	1994	Dodge B350 1t V	ROBERT MOORE	Facilities Management	S-14458	163,001	1,851		Y
W	Dodge B250 1/2t	1994	Dodge B250 1/2t	MARVELL HOWARD	Facilities Management	S-14481	164,686			Y
W	Ford F150 1/2t	1994	Ford F150 1/2t	RANDY BRIGHT	Facilities Management	S-14516	89,017	3,071		Y
W	Ford Superclub	1995	Ford Superclub	HOWELL JENKINS	Facilities Management	S-15458	204,718	1,864		Y
W	Ford Superclub	1995	Ford Superclub	KENNETH REAVES	Cargo	S-15874	68,207	4,517	Y	
W	Ford Superclub	1995	Ford Superclub	WILLIE COLLIER	Facilities Management	S-15463	185,198	2,957	Y	
W	Ford Taurus 4dr	1996	Ford Taurus 4dr	DAN WHATLEY	Facilities Management	S-16232	158,082	1,678	Y	
W	Ford Taurus 4dr	1996	Ford Taurus 4dr	DAVID HOWELL	Facilities Management	S-16231	178,315			Y
W	Ford Aerostar 1	1996	Ford Aerostar 1	ROGER JOHNSTON	Facilities Management	S-16153	213,259	3,905		Y
W	Ford Aerostar 1	1996	Ford Aerostar 1	RICKY BROCK - SOLD	Facilities Management	S-16554	184,283			Y
Р	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00188	143,216	5,084		Y
Р	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00189	151,133	8,660		Y
Р	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00190	157,865	8,904		Y
Р	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00191	207,436	8,623		Y
W	Ford Taurus 4dr	1997	Ford Taurus 4dr	RICKY BROCK	Facilities Management	G-01774	189,593	734		Y
W	Ford F150 1/2t	1994	Ford F150 1/2t	PACE	Facilities Management	S-15000	118,261	1,843		Y
W	Dodge B350 1t V	1992	Dodge B350 1t V	TBD-CAMBRE	Cargo	S-13197	139,950	1,332		Y
W	Intl 5t Boom Tr	1985	Intl 5t Boom Tr	JACKIE KELLEY	Facilities Management	S-08178	89,044			Y
W	Ford 5t Garbage	1987	Ford 5t Garbage	RICKY BROCK	Facilities Management	S-09550	63,959	340		Y
W	Gmc 1500 1/2t T	1987	Gmc 1500 1/2t T	PAUL PANKEY	Facilities Management	S-09551	82,410	4,596		Y
W	Ford 4t Fire Tr	1987	Ford 4t Fire Tr	SHEDRICK HOGAN	Fire/Rescue	S-09818	35,866			Y
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	JOHN COPELAND	Facilities Management	S-10633	91,235	5,226	Y	
W	Ford 5t Dump Tr	1990	Ford 5t Dump Tr	RICKY BROCK	Facilities Management	S-12452	20,246	617		Y
W	Dodge Dakota 1/	1992	Dodge Dakota 1/	DWIGHT DEMPSEY	Facilities Management	S-13175	73,981	3,541		Y
W	Ford F150 1/2t	1993	Ford F150 1/2t	JIM PARRISH	Facilities Management	S-13649	63,908	1,762		Y

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W	Ford F150 1/2t	1993	Ford F150 1/2t	DREW NICKELS	Facilities Management	S-13650	67,768	4,300	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	KENNETH HOOD	Facilities Management	S-13648	73,752	2,750	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	MITCH TURNER	Facilities Management	S-13647	72,346	528	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	BUBBA FORESTER	Facilities Management	S-14501	26,238	806	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	JOHN VOWELL	Facilities Management	S-14702	26,152	12,264	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	DERICK HUNT	Facilities Management	S-15569	96,097	5,994	Y	
Р	Ford Aerostar 1	1993	Ford Aerostar 1	ELVA KAYE LANCE	Passenger	S-13719	123,192	294		Y
W	Ford F350 1t Tr	1996	Ford F350 1t Tr	TEDDY WALKER	Facilities Management	S-16462	94,427	4,800	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	RANDY BOUCHILLON	Facilities Management	S-16506	85,134	4,339		Y
W	Ford F150 1/2t	1996	Ford F150 1/2t	DWIGHT DEMPSEY	Facilities Management	S-16507	67,062	1,558		Y
W	Gmc 2t Cargo Va	1997	Gmc 2t Cargo Va	RICKY BROCK	Facilities Management	G-02365	51,903	417		Y
W	Ford F350 1t Tr	1997	Ford F350 1t Tr	stephen fulce	Facilities Management	G-03246	71,397	3,333		Y
W	Chevrolet C10 1	1983	Chevrolet C10 1	BEN ARDAHL	Cargo	S-06510	71,638	908		Y
W	Ford Aerostar 3	1993	Ford Aerostar 3	SANDRA H. HARPOLE	Cargo	S-13823	97,249			Y
W	Gmc Topkick 2t	1993	Gmc Topkick 2t	TERESA DAVIS	Cargo	G-17741	74,353	1,615		Y
W	Ford F150 1/2t	1994	Ford F150 1/2t	TERESA DAVIS	Cargo	S-14517	54,357	5,669		Y
W	Ford Aerostar 1	1991	Ford Aerostar 1	MIKE GODWIN	Cargo	S-12454	48,861	1,759		Y
W	Chevrolet Astro	1992	Chevrolet Astro	FRED MOCK	Facilities Management	S-13243	121,414			Y
W	Ford Aerostar 1	1994	Ford Aerostar 1	BARRY CUMMINGS	Facilities Management	S-14731	136,206	2,905		Y
W	Ford E150 3/4t	1994	Ford E150 3/4t	RHONDA FULGHAM	Cargo	S-15073	82,435	284		Y
Р	Dodge Ram 1t Va	1997	Dodge Ram 1t Va	HEATH PEEPLES	Passenger	G-03739	58,952	1,134		Y
W	Dodge Caravan 1	1997	Dodge Caravan 1	BRYAN COLLINS	Facilities Management	G-03493	70,578	999		Y
W	Iveco Uplink Sa	1989	Iveco Uplink Sa	MIKE GODWIN	Cargo	S-11007	209,738	605		Y
W	Ford Aerostar 1	1995	Ford Aerostar 1	MIKE GODWIN	Cargo	S-15293	111,451	1,808		Y
W	Dodge Ram B350	1990	Dodge Ram B350	MIKE BASSETT	Cargo	S-11702	164,000			Y
W	Ford E350 3/4t	1993	Ford E350 3/4t	TERRI SNEAD	Agriculture	S-13676	235,731	966	Y	
W	Gmc 3500 1t Tru	1994	Gmc 3500 1t Tru	MIKE BASSETT	Agriculture	S-14941	181,499		Y	+
W	Ford Clubwagon	1995	Ford Clubwagon	ROY WATKINS AS OF 11/21/11	Agriculture	S-15560	118,574	1,156	Y	+
W	Ford F350 1t Tr	1995	Ford F350 1t Tr	TERRI SNEAD	Agriculture	S-15578	183,759	5,506		Y
W	Gmc 3500 1t Tru	1995	Gmc 3500 1t Tru	MIKE BASSETT	Cargo	S-15604	127,463	165		Y

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W	Chevy C20 3/4t	1987	Chevy C20 3/4t	TERRI SNEAD	Agriculture	S-09816	165,955	1,645		Y
W	Ford F150 1/2t	1997	Ford F150 1/2t	R. THOMPSON	Cargo	G-01506	335,080	3,418		Y
W	Gmc 3/4t Step V	1978	Gmc 3/4t Step V	BARRY CUMMINGS	Cargo	S-00297	78,628	1,588		Y
W	Ford F150 1/2t	1993	Ford F150 1/2t	RANDOLPH CALMES	Facilities Management	S-14181	235,483	4,392		Y
W	Chevy C10 1/2t	1983	Chevy C10 1/2t	IVAN HARRIS	Facilities Management	S-06339	86,125	4,550	Y	
W	Chevy C10 1/2t	1985	Chevy C10 1/2t	JOEY BOUTWELL	Facilities Management	S-08427	126,942	5,407	Y	
W	Ford F150 1/2t	1990	Ford F150 1/2t	PERRY SELLARS/STUDENTS	Facilities Management	S-13025	52,553	2,071		Y
Р	Chevy Lumina 4d	1998	Chevy Lumina 4d	BILL BROYLES	Passenger	G-05005	161,702	1,795	Y	
Р	Ford Taurus Sta	1998	Ford Taurus Sta	DON BUFFUM	Passenger	G-05021	97,561	2,124	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	JIMMY UPCHURCH	Facilities Management	G-05157	167,933	4,401	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	ROGER JOHNSTON	Facilities Management	G-05155	276,707	2,136	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	JANIE CIRLOT-NEW	Passenger	G-22788	319,326	9,794	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	MIKE MALONE	Facilities Management	G-05221	82,959	7,342	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	WILL LAWRENCE	Facilities Management	G-05223	68,336	7,535		Y
W	Ford F150 1/2t	1998	Ford F150 1/2t	TRACY HILL	Facilities Management	G-05218	83,824	5,978	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	DALLAS STEPHENS	Facilities Management	G-05219	85,589	5,680	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	MARVELL HOWARD	Facilities Management	G-05220	61,163	4,156	Y	
W	Ford F150 1/2 T	1998	Ford F150 1/2 T	DWIGHT DEMPSEY	Facilities Management	G-05222	75,079	6,609		Y
Р	Ford Windstar 1	1998	Ford Windstar 1	CHARLES REED	Passenger	G-06240	39,054	4,938	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	TERRI SNEAD	Agriculture	G-06221	195,337	4,122	Y	
Р	Ford Clubwagon	1998	Ford Clubwagon	DARREL SCHMITZ	Passenger	G-06300	264,941	1,774	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	TIM MUZZI	Facilities Management	G-06295	73,304	2,544	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	TIMOTHY GRIFFIN	Cargo	G-06023	20,218	141	Y	
Р	Ford Clubwagon	1998	Ford Clubwagon	MIKE BASSETT	Passenger	G-06769	221,978	1,882	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	DAVID MIXON	Cargo	G-06924	22,951	229		Y
W	Ford Windstar 3	1998	Ford Windstar 3	STEVE PARROTT	Cargo	G-07099	28,140	837		Y
W	Ford Windstar 1	1998	Ford Windstar 1	DAVID MIXON	Cargo	G-07098	30,301	229		Y
Р	Ford Taurus Sta	1998	Ford Taurus Sta	STEVE PARROTT	Passenger	G-06689	27,139	309		Y
Р	Chevy 1500 1/2t	1999	Chevy 1500 1/2t	JOE SEGER	Passenger	G-07753	212,706	17,631		
Р	Metrotrans 32 P	1998	Metrotrans 32 P	KENNETH REAVES	Passenger	G-08070	118,900	10,865	Y	
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Р	Metrotrans 32 P	1998	Metrotrans 32 P	KENNETH REAVES	Passenger	G-08069	168,370	8,825	Y	
Р	Metrotrans 32 P	1998	Metrotrans 32 P	KENNETH REAVES	Passenger	G-08068	139,820	10,727	Y	
W	Ford Taurus 4dr	1999	Ford Taurus 4dr	RICKY BROCK	Facilities Management	G-08582	168,245	1,646	Y	
W	Ford Taurus 4dr	1999	Ford Taurus 4dr	BOBBIE BAKER	Passenger	G-08580	37,283	2,837	Y	
W	Dodge 1/2t Cara	1999	Dodge 1/2t Cara	MICHELLE WOLF	Cargo	G-08720	187,024	1,253	Y	
W	Dodge Ram 1t Ca	1999	Dodge Ram 1t Ca	BILL BROYLES	Cargo	G-08605	163,926		Y	
W	Ford F250 3/4t	1999	Ford F250 3/4t	JAMES ROBERTS	Cargo	G-08898	62,082	3,816		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	FRANK FULTON	Facilities Management	G-08604	77,927	5,473		Y
W	Ford Windstar 1	1999	Ford Windstar 1	DAVID MIXON	Cargo	G-08953	29,470	328		Y
Р	Dodge Ram 3/4t	1999	Dodge Ram 3/4t	DENNIS TRUAX	Passenger	G-08896	118,960	2,281		Y
W	Ford F150 1/2t	1999	Ford F150 1/2t	LATHAM	Cargo	G-09288	65,463	4,243		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	KENNETH REAVES	Law Enforcement	G-09227	56,820	1,979		Y
W	Ford F350 1t Tr	1999	Ford F350 1t Tr	EUGENE WASHINGTON	Facilities Management	G-09536	183,721	2,115		Y
W	Dodge Ram 2500	1999	Dodge Ram 2500	BILL BROYLES	Cargo	G-09199	51,805	1,242		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	ANDREW BIGHAM	Facilities Management	G-09977	74,977	6,261		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	CECIL MOYE	Facilities Management	G-09975	126,258	7,393		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	DEAN FIELDER	Facilities Management	G-09976	61,649	4,485		Y
W	Ford F150 1/2t	1999	Ford F150 1/2t	ARTHUR COSBY	Cargo	G-10082	75,849	1,146		Y
W	Gmc 2500 3/4t 4	2000	Gmc 2500 3/4t 4	LESTER KHOO	Agriculture	G-14240	93,884	3,559		Y
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	GLEN BERRY	Cargo	G-14238	153,168	3,390		Y
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	MILDRED STALLINGS	Facilities Management	G-14235	124,734	5,906		Y
Р	Dodge Ram 3500	2000	Dodge Ram 3500	REICHERT	Passenger	G-14236	125,898	168	Y	1
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	ROGER BAKER	Academic Recruitment	G-15040	116,306	609		Y
W	Gmc Sierra 3/4t	2000	Gmc Sierra 3/4t	Gray Turnage	Cargo	G-15130	166,850	2,166	Y	1
Р	Motor Coach 37	2000	Motor Coach 37	EVERETT KENNARD	Passenger	G-16136	477,184		Y	1
Р	Ford 3/4t Excur	2000	Ford 3/4t Excur	ARTHUR COSBY	Passenger	G-15579	60,798	2,000	Y	1
W	Chevrolet S10 1	2001	Chevrolet S10 1	ROGER JOHNSTON	Law Enforcement	G-18311	114,770	2,634		Y
Р	Ford Windstar 1	2001	Ford Windstar 1	DARREL SCHMITZ	Passenger	G-18233	121,892			Y
Р	Ford Windstar 1	2001	Ford Windstar 1	RICKY BROCK	Academic Recruitment	G-18641	107,703	2,862	Y	1
W	Ford Crown Vict	2001	Ford Crown Vict	KENNETH ROGERS	Law Enforcement	G-19193	117,357	5,931	Y	+

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Ford Taurus 4d	2002	Ford Taurus 4d	EVERETT KENNARD	Passenger	G-20453	132,715	6,014		Y
W	Dodge 1/2t Cara	2002	Dodge 1/2t Cara	BARRY CUMMINGS	Cargo	G-20455	118,027	4,396	Y	
W	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	Cynthia Bell	Cargo	G-20683	63,451	2,397		Y
Р	Ford F150 1/2t	2002	Ford F150 1/2t	ERVIN	Passenger	G-21806	112,164	4,111	Y	
Р	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	LAURA WALLING	Passenger	G-20684	170,097	13,104	Y	
W	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	TOMLINSON	Cargo	G-20685	68,095	4,876	Y	
Р	Dodge 1/2t Gran	2002	Dodge 1/2t Gran	PAM STAFFORD	Passenger	G-23008	171,573		Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	EUGENE WASHINGTON	Facilities Management	S-14190	177,997			Y
W	Ford Ranger 1/4	1993	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-13406	79,173	653		Y
W	Dodge Ram 1500	2001	Dodge Ram 1500	R. THOMPSON	Cargo	G-15146	181,145	17,829		
W	Ford Ranger 1/4	2000	Ford Ranger 1/4	R. THOMPSON	Cargo	G-15301	266,877	10,943		
Р	Chevy 1500 1/2t	2002	Chevy 1500 1/2t	ARTHUR COSBY	Passenger	G-23242	56,411	1,235		Y
Р	Dynasty 1t Elec	9999	Dynasty 1t Elec	JANIE CIRLOT-NEW	Passenger	G-23803	210			Y
W	Ford F250 3/4t	2003	Ford F250 3/4t	TIMOTHY BUSH	Facilities Management	G-24040	79,258	6,075		Y
Р	Ford Crown Vict	2003	Ford Crown Vict	DON BUFFUM	Passenger	G-24182	102,369	3,117	Y	
W	Ford Aerostar 1	1995	Ford Aerostar 1	PAM STAFFORD	Cargo	G-16749	166,356	3,808		Y
Р	Ford F150xl 1/2	2003	Ford F150xl 1/2	ERVIN	Passenger	G-23972	111,807	161	Y	
W	Ford F250 3/4t	2003	Ford F250 3/4t	LINDA POTE	Agriculture	G-24699	80,679	8,701	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-24641	117,324		Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-24640	124,737	1,951		Y
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	BRENDA WALKER	Agriculture	G-24608	130,419	706		Y
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-24609	93,451	957	Y	
Р	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	L. PACE	Passenger	G-23537	189,133	11,357	Y	
W	Ford Taurus 4dr	2003	Ford Taurus 4dr	JD HARDY	Facilities Management	G-24835	113,038	2,753	Y	
Р	Ford Taurus 4dr	2003	Ford Taurus 4dr	MIKE HARRIS	Passenger	G-24834	87,652	2,910	Y	
Р	Dodge 3/4t Cara	2003	Dodge 3/4t Cara	EVERETT KENNARD	Passenger	G-25114	221,549	7,448	Y	
Р	Chevrolet Expre	2003	Chevrolet Expre	KENNETH REAVES	Passenger	G-25069	275,429	16,059	Y	
W	Dodge Dakota 1/	1996	Dodge Dakota 1/	ED THOMPSON	Facilities Management	G-24812	147,585	4,234		Y
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	SAMMY VAUGHN	Facilities Management	G-24813	166,056	6,655	Y	
W	Ford F350 1t Tr	2003	Ford F350 1t Tr	TERRY DOLER	Agriculture	G-25962	109,063	2,899		Y

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Veh.	Vehicle	Model				Tag	Mileage	Average	-	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	BROOKE COLLINS	Academic Recruitment	G-25963	129,182	943		Y
W	Ford F450 1 1/2	2003	Ford F450 1 1/2	TERESA DAVIS	Cargo	G-25681	46,839	3,215		Y
W	Chevy Ck1 1/2 4	1990	Chevy Ck1 1/2 4	ED SKINNER	Cargo	G-19967	89,770	1,166	Y	
Р	Champion 35 Pas	2003	Champion 35 Pas	KENNETH REAVES	Passenger	G-25961	127,912	12,237		Y
Р	Champion 35 Pas	2003	Champion 35 Pas	KENNETH REAVES	Passenger	G-25960	68,173	10,036	Y	
W	Ford F350 1t Tr	2003	Ford F350 1t Tr	TERRI SNEAD	Agriculture	G-26882	140,147	13,432		Y
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	MITCH TURNER	Facilities Management	G-25739	57,951	4,523		Y
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	WAYNE NICKELS	Facilities Management	G-25740	46,875	5,828	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	EDWIN LINDSEY	Facilities Management	G-25741	82,297	8,362	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	RANDALL MCCLELLAND	Facilities Management	G-25742	43,100	4,060		Y
W	Chevy 2500 3/4t	2003	Chevy 2500 3/4t	PHILLIP ALLEN	Facilities Management	G-25646	60,022	7,333		Y
W	Chevy C2500 3/4	2003	Chevy C2500 3/4	JOE KEETON	Facilities Management	G-25644	49,458	3,321		Y
W	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	TOMLINSON	Cargo	G-25645	52,670	3,963	Y	
W	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	ROBERT SAWYER	Facilities Management	G-25647	58,382	12,974		Y
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	Cargo	G-27617	33,485	3,820	Y	
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	Cargo	G-27616	62,418	6,073	Y	
W	E-one 4t Fire T	2003	E-one 4t Fire T	BRIAN ARNETT	Fire/Rescue	G-27863	40,514			Y
Р	Ford Taurus 4dr	2004	Ford Taurus 4dr	EVERETT KENNARD	Passenger	G-28387	116,517	7,117	Y	
Р	Ford Taurus 4dr	2004	Ford Taurus 4dr	ADAM BERRY	Passenger	G-28388	53,193	2,028	Y	
Р	Ford Taurus 4dr	2004	Ford Taurus 4dr	EVERETT KENNARD	Passenger	G-28389	158,289	11,599	Y	
W	Ford E150 1/2t	2004	Ford E150 1/2t	RON DINNING	Facilities Management	G-28545	38,589	1,890	Y	
W	Ford F350 1t Tr	2004	Ford F350 1t Tr	KENNETH ROGERS	Law Enforcement	G-28338	21,280	4,519		Y
W	Ford Ranger 1/4	2004	Ford Ranger 1/4	DONNIE COGGINS	Facilities Management	G-28600	43,864	3,037		Y
Р	Champion 35 Pas	2004	Champion 35 Pas	KENNETH REAVES	Passenger	G-28859	133,872	10,226	Y	
Р	Ford E350 X1 3/	2004	Ford E350 Xl 3/	EVERETT KENNARD	Passenger	G-28713	130,874	2,439	Y	
Р	Ford E350 Xl 3/	2004	Ford E350 Xl 3/	EVERETT KENNARD	Passenger	G-28712	116,684	4,251	Y	
W	Ford Ranger 1/4	2004	Ford Ranger 1/4	TIM DINNING	Facilities Management	G-29092	46,256	5,429	Y	
W	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	BARRY CUMMINGS	Cargo	G-29030	139,992	1,183		Y
Р	Prevost 52 Pass	2004	Prevost 52 Pass	EVERETT KENNARD	Passenger	G-30295	424,107	10,064		Y
Р	Ford F350 1t Tr	2005	Ford F350 1t Tr	MICHELLE WOLF	Passenger	G-32224	157,293	8,147		Y

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Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Chevrolet Impal	2005	Chevrolet Impal	KENNETH SPENCER	Law Enforcement	G-32022	103,254	8,612		Y
Р	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	MICHELLE WOLF	Passenger	G-32603	179,366	13,049		Y
W	Ford Freestar 1	2005	Ford Freestar 1	TIM GRIFFIN	Cargo	G-33235	17,931	477		Y
Р	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	BOBBIE BAKER	Passenger	G-33293	51,097	7,309		Y
W	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	BARRY CUMMINGS	Cargo	G-33819	134,261	4,527		Y
W	Ford E150 1/2t	2006	Ford E150 1/2t	LYNETTE MCDOUGALD	Cargo	G-34204	36,346			Y
Р	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	SANKOVICH	Passenger	G-34141	71,845	6,298		Y
Р	Champion 35 Pas	2005	Champion 35 Pas	KENNETH REAVES	Passenger	G-34614	125,755	17,564		Y
W	Dodge Dakota 1/	1999	Dodge Dakota 1/	JODAN BOYKIN	Facilities Management	G-37621	131,104	8,622		Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	GLORIA DAVIS	Facilities Management	G-34769	13,171	1,064		Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	DENNIS WILLIAMS	Facilities Management	G-34768	24,453	2,043		Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	BRYAN COLLINS	Facilities Management	G-34770	26,167	3,864		Y
W	Ford E150 1/2t	2006	Ford E150 1/2t	MACK GILL	Facilities Management	G-34896	30,302	3,096	Y	
W	Ford Ranger 1/4	2006	Ford Ranger 1/4	FRED MOCK	Facilities Management	G-34886	18,451	1,448		Y
Р	Chevy Equinox 2	2005	Chevy Equinox 2	STEPHEN HORSTEMEYER	Passenger	G-34041	21,810			Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	S. HUBBARD	Agriculture	G-35080	208,913	17,984		Y
W	Dodge Dh2162 3/	2006	Dodge Dh2l62 3/	BEN SHARPE	Facilities Management	G-35626	30,233	3,513		Y
Р	Ford Taurus 4dr	2006	Ford Taurus 4dr	BLYTHE MCCANCE	Passenger	G-36245	228,183	2,846		Y
W	Ford Ranger 1/4	2006	Ford Ranger 1/4	EDDIE DEWBERRY	Facilities Management	G-35563	25,154	3,296		Y
Р	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	D. MAGEE	Passenger	G-35468	99,128	11,591		Y
Р	Ford F350 1t Tr	2006	Ford F350 1t Tr	PATRICK TRANUM	Passenger	G-36613	147,310	14,100		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	WOODROW STALLINGS	Facilities Management	G-37181	75,965	8,394		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	SHAWN HIGGINS	Facilities Management	G-37179	66,038	9,521		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	KEVIN MOORE	Facilities Management	G-37178	43,958	5,858		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	RICHARD HUFFMAN	Facilities Management	G-37180	27,642	3,312		
W	Ford F250x1 3/4	2006	Ford F250x1 3/4	ANTHONY EVANS	Facilities Management	G-37182	53,595	3,365		Y
W	Ford F350 1t Tr	2006	Ford F350 1t Tr	PERRY SELLARS	Facilities Management	G-37183	41,485	3,873	Y	
Р	Ford Taurus 4dr	2007	Ford Taurus 4dr	PACE BILL	Passenger	G-38238	89,676	2,645	Y	
W	Ford Crown Vict	2006	Ford Crown Vict	CHARLES MORTON	Law Enforcement	G-36134	124,630	15,181		Y
W	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	LYNETTE MCDOUGALD	Cargo	G-39020	46,550		Y	

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Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Dodge 1/2t Cara	2007	Dodge 1/2t Cara	ERRON FLOWERS	Academic Recruitment	G-39490	100,428	3,805	Y	
Р	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-39951	111,701	11,297		Y
Р	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-40280	63,629	8,192		Y
Р	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-40279	91,243	14,241		Y
W	Ford Crown Vict	2007	Ford Crown Vict	KENNETH SPENCER	Law Enforcement	G-41015	49,971	8,540		Y
Р	Chevy 1/2t Trai	2007	Chevy 1/2t Trai	ARTHUR COSBY	Passenger	G-41597	109,271	8,724		Y
Р	Ford E350 1t Va	2007	Ford E350 1t Va	DENNIS TRUAX	Passenger	G-41288	96,201	9,995		Y
Р	Ford E350 1t Va	2007	Ford E350 1t Va	DARREL SCHMITZ	Passenger	G-41967	174,661	20,938		Y
W	Ford Aerostar 1	1995	Ford Aerostar 1	BARRY CUMMINGS	Cargo	S-15963	139,064	8,174		Y
Р	Dodge 1/2t Dura	2007	Dodge 1/2t Dura	TREY BRECKENRIDGE	Passenger	G-41968	56,448	15,893		Y
W	Ford Crown Vict	2003	Ford Crown Vict	JOHN MCALISTER	Law Enforcement	G-43568	151,252	2,647		Y
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	TERRI SNEAD	Agriculture	G-43569	106,113	12,178	Y	
W	Ford Crown Vict	2008	Ford Crown Vict	VIRGINIA RICH	Law Enforcement	G-44898	108,730	10,018		Y
W	Ford F250 3/4t	2008	Ford F250 3/4t	Brad Winfield	Cargo	G-45508	30,101	4,416	Y	
W	Ford F250 3/4t	2008	Ford F250 3/4t	SCOTT CALDWELL	Cargo	G-45507	31,509	4,632		Y
W	Chevy Uplander	2008	Chevy Uplander	Kelty Bise	Academic Recruitment	G-44899	108,272	13,424		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	GEORGE DAVIS	Facilities Management	G-45744	15,740	1,893	Y	
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	ANN TRIPLETT	Facilities Management	G-45741	43,268	9,223		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	PHYLLIS ARNOLD	Facilities Management	G-45742	34,019	5,165		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	JOLYNN JACKSON	Facilities Management	G-45743	52,190	4,868		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	DAVID CANTERBURY	Facilities Management	G-45745	25,935	4,479		Y
W	Ford F150 1/2t	2008	Ford F150 1/2t	BILL PACE	Facilities Management	G-45506	52,209	5,387		Y
Р	Chevrolet Impal	2008	Chevrolet Impal	BILL PACE	Passenger	G-45509	80,212	9,006		Y
W	Ford F250 3/4t	2008	Ford F250 3/4t	BUBBA FORRESTER	Facilities Management	G-45511	30,407	4,644		Y
Р	Prevost 52 Pass	2007	Prevost 52 Pass	EVERETT KENNARD	Passenger	G-44403	275,686	9,109		Y
Р	Chevy Express 3	2008	Chevy Express 3	RHONDA FULGHAM	Passenger	G-46155	9,768	790		Y
Р	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-39750	119,371	19,543	Y	
W	Ford F150 1/2t	2008	Ford F150 1/2t	JOE SEGER	Cargo	G-47222	130,445	28,453		Y
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	CHRIS HILLHOUSE	Facilities Management	G-47221	15,622	2,219		Y
W	Ford Crown Vict	2008	Ford Crown Vict	SCOTTIE CRUM	Law Enforcement	G-48123	98,509	3,105		Y

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Р	Chevy Uplander	2008	Chevy Uplander	JOAN CARPENTER	Passenger	G-47399	47,067	6,845		Y
W	Chevrolet S10 1	1994	Chevrolet S10 1	TOMLINSON	Cargo	G-24273	150,871	2,310		Y
W	Ford Crown Vict	2008	Ford Crown Vict	STEVE WESTBROOK	Law Enforcement	G-48443	51,384	10,869		Y
Р	Chevrolet 1/2t	2008	Chevrolet 1/2t	ARTHUR COSBY	Passenger	G-48313	92,106	10,146	Y	
Р	Chevy Uplander	2008	Chevy Uplander	Bailey Owens	Academic Recruitment	G-48662	85,932	21,874	Y	
W	Ford F250 3/4t	2008	Ford F250 3/4t	WAGGONER	Cargo	G-47400	29,364	2,960		Y
W	Chevrolet 1500	2000	Chevrolet 1500	Zeb Rice	Law Enforcement	G-48986	274,976	9,449		Y
W	Ford F250 3/4t	2009	Ford F250 3/4t	BRANDON HARDIN	Facilities Management	G-48823	22,693	4,236		Y
W	Ford F150 1/2t	2009	Ford F150 1/2t	ROB RICE	Facilities Management	G-48824	35,981	5,280		Y
W	Ford F150 1/2t	2009	Ford F150 1/2t	STELLA ELLIS/ALLEN COOPERWOOD	Facilities Management	G-48825	31,916	7,035		Y
Р	Goshen Coach 25	2008	Goshen Coach 25	KENNETH REAVES	Passenger	G-49452	35,261	6,007		Y
Р	Ford E350 1t Va	2009	Ford E350 1t Va	KENNETH REAVES	Passenger	G-49471	81,840	18,994		Y
Р	Dodge 1/2t Gran	2009	Dodge 1/2t Gran	BILL PACE	Passenger	G-49453	70,302	8,089		Y
Р	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	Janet Hasermeier	Passenger	G-50254	23,564	2,620		Y
W	Gmc Savana 1t C	2006	Gmc Savana 1t C	TERESA DAVIS	Cargo	G-50513	109,161	4,391		Y
W	Ford F150 1/2t	2009	Ford F150 1/2t	TOMLINSON	Cargo	G-50511	21,142	4,115		Y
W	Dodge 3/4t Spri	2008	Dodge 3/4t Spri	JONATHAN ASHLEY	Cargo	G-50514	19,879	3,485		Y
W	Ford Escape 1/2	2009	Ford Escape 1/2	JASON BOLER	Facilities Management	G-50510	19,171	1,965		Y
W	Ford F350 1t Tr	2009	Ford F350 1t Tr	PHIL BUSHBY	Agriculture	G-49967	159,063	34,029		Y
Р	Dodge Ram Se Br	2007	Dodge Ram Se Br	JANIE CIRLOT-NEW	Passenger	G-50917	73,220	12,561		Y
W	Ford F250 3/4t	2009	Ford F250 3/4t	TOMLINSON	Cargo	G-51009	17,136	4,090		Y
Р	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	Shelley Pensworth	Academic Recruitment	G-50969	71,840	10,975		Y
W	Ford Crown Vict	2009	Ford Crown Vict	BRYAN FARRAR	Law Enforcement	G-51270	93,131	15,233		Y
Р	Ford Model A 2d	1929	Ford Model A 2d	BILL KIBLER	Passenger	G-51960	7,504			Y
W	International 4	2004	International 4	ELVA KAYE LANCE	Cargo	G-51010	142,656	2,136	<u> </u>	Y
W	Ford F250 3/4t	2010	Ford F250 3/4t	TREY BRECKENRIDGE	Cargo	G-51542	112,942	23,715		Y
W	Ford Crown Vict	2010	Ford Crown Vict	HEATH HOLLINGSWORTH	Law Enforcement	G-51961	95,739	20,322		Y
Р	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	KENNETH REAVES	Passenger	G-52463	8,980	1,189		Y
W	Ford E350 1t Ca	2010	Ford E350 1t Ca	LEE TYNER	Cargo	G-52461	17,097	2,959		Y
W	Ford F250 3/4t	1996	Ford F250 3/4t	SCOTT BOLTON	Facilities Management	G-02609	83,540	6,304		Y

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Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Ford E350 1t Va	2010	Ford E350 1t Va	EVERETT KENNARD	Passenger	G-52462	98,155	8,417		Y
W	Ford E350 1t Ca	2003	Ford E350 1t Ca	CHARLES REED	Cargo	G-53639	171,196	4,714		Y
Р	Ford Escape Xls	2010	Ford Escape Xls	CALVIN MOSLEY	Passenger	G-53762	49,316	12,456		Y
W	Ford E150 1/2t	2010	Ford E150 1/2t	CHARLES CLARK	Cargo	G-53760	9,045	2,095		Y
W	Ford F150 1/2t	2010	Ford F150 1/2t	ERICK MOYE	Facilities Management	G-53761	19,586	4,508		Y
W	Ford F350 1t Tr	2001	Ford F350 1t Tr	PERRY SELLARS	Facilities Management	G-53640	133,764	4,038	Y	
W	Saturn Vue Mini	2009	Saturn Vue Mini	STEPHEN HORSTEMEYER	Research	G-53793	11,470			
Р	Ford Escape 1/4	2010	Ford Escape 1/4	JAN PERKINS	Passenger	G-54659	69,102	16,461		
Р	Dodge 1/2t Gran	2010	Dodge 1/2t Gran	PHILIP BONFANTI	Passenger	G-54450	34,052	9,700		
Р	Champion 35 Pas	2011	Champion 35 Pas	KENNETH REAVES	Mass Transit	G-55151	21,495	12,159		
Р	Ford E150 1/2t	1993	Ford E150 1/2t	JANIE CIRLOT-NEW	Passenger	G-55368	19,678			
W	Ford Ranger Xlt	2011	Ford Ranger Xlt	PHILLIP COLLINS	Cargo	G-55925	18,507	5,850		
Р	Chevy Express 1	2011	Chevy Express 1	JOHN BLANTON	Passenger	G-55941	60,538	19,814		
Р	Ford E350xl 1t	2011	Ford E350xl 1t	EVERETT KENNARD	Passenger	G-56011	62,994	9,777		
Р	Chevy Impala 4d	2011	Chevy Impala 4d	EVERETT KENNARD	Passenger	G-55987	108,065	16,683		
Р	Chevy Impala 4d	2011	Chevy Impala 4d	EVERETT KENNARD	Passenger	G-56012	106,610	18,360		
Р	Chevy Impala 4d	2011	Chevy Impala 4d	EVERETT KENNARD	Passenger	G-55986	101,388	19,956		
Р	Dodge 1/2t Gran	2011	Dodge 1/2t Gran	EVERETT KENNARD	Passenger	G-56010	78,196	11,563		
W	Nissan 1/2t 4dr	2011	Nissan 1/2t 4dr	LEIGHTON SPANN	Agriculture	G-56052	80,490	23,180		
W	Nissan Titan 1/	2011	Nissan Titan 1/	ROY WATKINS	Research	G-55097	37,981	10,249		
W	Ford Escape Xls	2011	Ford Escape Xls	LARI WRIGHT	Cargo	G-56983	9,712	4,269		
Р	Ford Escape 1/2	2012	Ford Escape 1/2	HEATH BARRET	Passenger	G-57716	71,993	22,964		
Р	Ford Escape 1/2	2012	Ford Escape 1/2	T. J. Walker	Passenger	G-57715	51,489	15,236		
W	Ford F150 1/2t	2011	Ford F150 1/2t	DARREL SCHMITZ	Research	G-57869	59,686	17,507		
W	Ford Crown Vict	2011	Ford Crown Vict	JAMES ROBY	Law Enforcement	G-57727	56,880	18,179		
W	Ford E350 1t Va	2002	Ford E350 1t Va	SILVA	Cargo	G-57979	93,257			
W	Chevy Silverado	2007	Chevy Silverado	TOMLINSON	Cargo	G-57980	68,530	5,845		
Р	Chevy Impala 4d	2012	Chevy Impala 4d	DON BUFFUM	Passenger	G-58486	21,910	9,677		
Р	Champion 35 Pas	2012	Champion 35 Pas	KENNETH REAVES	Mass Transit	G-58400	20,742	16,929		
Р	Glaval 35 Pass	2011	Glaval 35 Pass	KENNETH REAVES	Mass Transit	G-58772	17,223	7,472		

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Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Glaval 35 Pass	2011	Glaval 35 Pass	KENNETH REAVES	Mass Transit	G-58773	30,492	10,823		
W	Ford F150 1/2t	2011	Ford F150 1/2t	JIMMY RICE	Facilities Management	G-58607	18,394	8,467		
W	Ford Crown Vict	2011	Ford Crown Vict	JAMES ROBY	Law Enforcement	G-58769	35,645	15,202		
W	Ford Crown Vict	2011	Ford Crown Vict	GEORGIA LINDLEY	Law Enforcement	G-58770	12,162	5,881		
Р	Nissan 1/2t 4dr	2012	Nissan 1/2t 4dr	BLYTHE MCCANCE	Passenger	G-59568	25,359	19,333		
Р	Nissan 1/2t 4dr	2012	Nissan 1/2t 4dr	BILLY BRISTER	Passenger	G-59567	48,779	31,699		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	JACKIE KELLEY	Facilities Management	G-60011	7,526	4,299		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	KEITH VICKERS	Facilities Management	G-60010	8,668	4,761		
W	Ford F250 3/4t	2012	Ford F250 3/4t	DENNIS TRUAX	Research	G-60402	13,897	6,494		
Р	Chevy Impala 4d	2009	Chevy Impala 4d	JANIE CIRLOT- NEW	Passenger	G-59803	45,935	19,965		
W	Ford F150 1/2t	2012	Ford F150 1/2t	JOHN RICE	Facilities Management	G-60006	8,661	5,220		
W	Ford F150 1/2t	2012	Ford F150 1/2t	WILLIE NEELEY	Facilities Management	G-60008	12,792	7,077		
W	Ford F150 1/2t	2012	Ford F150 1/2t	RICKY BROCK	Facilities Management	G-60009	12,275	7,790		
W	Ford F150 1/2t	2012	Ford F150 1/2t	BART PRATHER	Facilities Management	G-60007	8,318	4,093		
Р	Dodge Ram 1500	2012	Dodge Ram 1500	VIC NICKELS	Passenger	G-27617	6,917	3,736		
Р	Pathfinder	2012	Pathfinder	ARTHUR COSBY	Passenger	G-60668	23,294	19,897		
W	F550	2012	F550	RICKY BROCK	Facilities Management	G-59943	2,285	1,576		
Р	H3-45	2011	H3-45	EVERETT KENNARD	Passenger	G-59323	33,016	12,669		
W	Dodge 1/2t Gran	2012	Dodge 1/2t Gran	GLEN BERRY	Cargo	G-60164	21,802	19,568		
Р	Ford Escape 1/2	2012	Ford Escape 1/2	BRAD MASSEY	Passenger	G-60281	4,455	4,444		
Р	Ford Escape 1/2	2012	Ford Escape 1/2	THAD EDWARDS	Passenger	G-60280	8,952	7,973		
Р	Ford F150xl 1/2	2003	Ford F150xl 1/2	TOMLINSON	Passenger	G-60667	71,974			
Р	Mercedes Benz S	2011	Mercedes Benz S	TOMLINSON	Passenger	G-60440	3,285			
Р	Chevrolet Malib	2013	Chevrolet Malib	MARSHALL MOLEN	Passenger	G-61311	4,699			
W	Ford F150 1/2t	2012	Ford F150 1/2t	LEE COLLINS	Facilities Management	G-61331	4,600	4,589		
Р	Chevrolet Expre	2013	Chevrolet Expre	NANCY REICHERT	Passenger	G-61275	7,147	7,136		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	TERRI SNEAD	Research	G-61962	5,539	5,305		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	MIKE BASSETT	Research	G-61963	7,524	7,290		
W	Ford F150 1/2t	2013	Ford F150 1/2t	ROY THOMPSON	Research	G-62345	10,730	10,561		
W	Ford F150 1/2t	2013	Ford F150 1/2t	ROY THOMPSON	Research	G-62347	12,620	12,451		

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Veh.	Vehicle	Model				Tag	Mileage	Average	<u> </u>	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Dodge Ram 5500	2012	Dodge Ram 5500	PHIL BUSHBY	Research	G-61417	11,286	11,260		
Р	Ford F150 1/2t	2005	Ford F150 1/2t	JACK ELLIOT	Passenger	G-62346	103,454	2,919		
Р	Dodge 1/2t Cara	2012	Dodge 1/2t Cara	EVERETT KENNARD	Passenger	G-60998	300			
Р	Dodge Grand Car	2013	Dodge Grand Car	ERRON FLOWERS	Passenger	G-63861	157			
W	Ford F150 1/2t	2013	Ford F150 1/2t	JOHN COPELAND	Facilities Management	G-06385	563	553		
W	Ford F150 1/2t	2013	Ford F150 1/2t	RANDY BOUCHILLION	Facilities Management	G-06385	10			
W	Ford F150 1/2t	2013	Ford F150 1/2t	MARVELL HOWARD	Facilities Management	G-06386	10			
W	Ford F350 1t Tr	2013	Ford F350 1t Tr	JEANETTE LONG/SNEAD	Agriculture	G-63855	263			
Р	Chevy Impala Ls	2013	Chevy Impala Ls	ROY WATKINS	Passenger	G-63856	263			
W	Car	1995	Ford Crown Vict	Administrative Staff	Administrative	S-15281	145,813	7,673		
W	Mini Van	1994	Ford Aerostar	Administrative Staff	Administrative	S-14830	96,174			
W	Pickup Truck	2000	Dodge Ram 1500	Administrative Staff	Administrative	G-32752	162,028	11,573		
W	Car	2002	Mercury Grand M	Director of Facilities Management	Administrative	G-46318	120,977	10,081		
W	Dump Truck	2005	Gmc Top Kick	Facilities Maintenance Staff	Maintenance	G-58806	119,103	13,234		
W	Pickup Truck	1997	Ford F-150	Facilities Maintenance Staff	Construction	G-03192	71,089	1,005		
W	Pickup Truck	1997	Ford F-150	Facilities Maintenance Staff	Construction	G-03194	69,346			
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Construction	G-07934	48,189	3,012		
Р	Pickup Truck	2003	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G-58809	138,198	12,563		
W	Pickup Truck	2004	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G-58807	185,343	18,534		
W	Pickup Truck	1999	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-27894	213,772	14,251		
W	Pickup Truck	2003	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G_58808	154,984	14,089		
W	Pickup Truck	1995	Ford F-150	Facilities Maintenance Staff	Maintenance	S-15374	116,126	6,112		
W	Van	1993	Ford Club Wagon	Facilities Maintenance Staff	Maintenance	S-14240	124,143	5,912		
W	Pickup Truck	1994	Ford F-150	Facilities Maintenance Staff	Maintenance	S-14745	122,048	6,102		
W	Pickup Truck	1993	Ford F-250 Supe	Facilities Maintenance Staff	Maintenance	S-13960	66,665	3,175		
W	Pickup Truck	1994	Ford Ranger	Facilities Maintenance Staff	Maintenance	S-14729	98,716	4,936		
W	Cutaway Truck	1994	Ford E-350	Facilities Maintenance Staff	Maintenance	S-14852	23,210	1,161		
W	Van	1998	Ford Econoline	Facilities Maintenance Staff	Maintenance	G-06923	97,982	6,124		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06579	120,003	7,500		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06578	132,407	8,275		

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Veh.	Vehicle	Model				Tag	Mileage	Average	<u> </u>	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14427	89,672	6,898		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14428	98,882	7,606		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14429	123,490	9,499		
Р	Van	2000	Dodge Ram 2500	Facilities Maintenance Staff	Maintenance	G-14068	39,813			
Р	Van	2000	Dodge Ram 2500	Facilities Maintenance Staff	Maintenance	G-14067	38,686	2,763		
W	Van	1991	Ford Club Wagon	Information Technology Staff	Computer Service	S-12968	92,477			
W	Pickup Truck	1997	Ford F-150	Maintenance of Grounds Staff	Grounds	G-03193	105,082	6,181		
W	Pickup Truck	1993	Gmc Sierra 1500	Maintenance of Grounds Staff	Maintenance	G-58810	200,719	9,558		
W	Pickup Truck	1992	Ford Ranger	Maintenance of Grounds Staff	Maintenance/Grounds	G-27895	62,561	2,844		
Р	Garbage Truck	2003	Mack 3000	Maintenance of Grounds Staff	Sanitation	G-24914	40,952	3,723		
W	Suv	2008	Ford Expedition	Police Chief	Law Enforcement	LRA 124	147,323	24,554		
W	Van	1998	Ford Econoline	Post Office Staff	Mail	G-06922	51,668	3,229		
Р	Van	2009	Dodge Grand Car	President	Administrative	G-51185	31,022	6,204		
W	Flatbed Truck	1993	Gmc 3500 S1	Property Accountability Staff	Delivery	S-13978	65,574	3,123		
W	Van	1997	Dodge Ram 2500	Property Accountability Staff	Delivery	G-02462	82,915	4,877		
Р	Car	2009	Chevrolet Impal	Recruitment Staff	Recruitment	G-50662	70,595	14,119		
W	Car	2009	Chevrolet Impal	Recruitment Staff	Recruitment	G-50663	75,930	15,186		
W	Car	1999	Ford Taurus	Recruitment Staff	Recruitment	G-10927	123,921	8,261		
Р	Van	2001	Ford Windstar	Recruitment Staff	Recruitment	G-18451	135,217	10,401		
Р	Car	2001	Ford Taurus	Recruitment Staff	Recruitment	G-18403	137,149	10,550		
W	Van	2009	Dodge Grand Car	Recruitment Staff	Recuitment	G-49482	55,878	11,176		
Р	Car	2012	Dodge Avenger	Recruitment Staff	Recruitment	G60655	18,990	9,495		
W	Pickup Truck	1999	Ford F-150	Residential Life Staff	Residential Life	G-09887	73,850	4,923		
W	Car	1993	Ford E-350 Cust	Transportation Staff	Transportation	S-13959	145,185			
W	Bus	1995	Eagle	Transportation Staff	Transportation	S-15946	130,854	6,887		
W	Van	1997	Dodge Ram 3500	Transportation Staff	Transportation	G-3470	150,028	8,825		
W	Coach Bus	1997	Mci	Transportation Staff	Transportation	G-04321	50,890	2,994		
Р	Van	2000	Dodge Ram 2500	Transportation Staff	Transportation	G-14495	141,643	10,117		
Р	Van	2000	Dodge Ram 2500	Transportation Staff	Transportation	G-14994	147,697			
Р	Bus	2000	International 3	Transportation Staff	Transportation	G-15921	192,393	13,742		

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Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Гуре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	Van	2001	Ford Windstar	Transportation Staff	Transportation	G-18044	112,079	8,621		
Р	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22627	122,125	10,177		
Р	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22744	100,726	8,394		
Р	Bus	2002	International T	Transportation Staff	Transportation	G-25055	150,762	12,564		
Р	Bus	2006	Prevost	Transportation Staff	Transportation	G-35044	204,922	25,615		
Р	Pickup Truck	2013	Chevrolet Expre	Transportation Staff	Transportation	G63113	4,132	4,132		
Р	Pickup Truck	2013	Chevrolet Expre	Transportation Staff	Transportation	G63114	2,913	2,913		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29227	136,982	13,698		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29226	154,585	15,459		
W	Car	2008	Ford Crown Vict	University Police Staff	Law Enforcement	G-45940	82,454	13,742		
W	Car	2006	Chevrolet Impal	University Police Staff	Law Enforcement	G-56639	79,968	9,996		
Р	Car	2000	Ford Crown Vict	University Police Staff	Law Enforcement	G-14548	152,940			
Р	Car	2003	Ford Crown Vict	University Police Staff	Law Enforcement	G-23418	138,226	12,566		
Р	Car	2007	Chevrolet Impal	University Police Staff	Law Enforcement	G-56640	93,799	13,400		
Р	Pickup Truck	2010	Ford F-150	University Police Staff	Law Enforcement	AM1128	46,668	11,667		
W	Pick-up	1990	Dakota	Pool	Facilities Management	G-01770	112,743			
Р	Mini Van	1997	Caravan	Pool	Passenger	G-02941	77,027	142		
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-03114	136,166	1,354		
Р	Pick-up	1997	Ranger	Pool	Passenger	G-03604	40,530			
W	Other	1995	Wra	Pool	Facilities Management	G-05439	112,360	3,968		
W	Mini Van	1998	Windstar	Pool	Facilities Management	G-05441	97,422	3,530		
Р	Sedan	1997	Lumina	Pool	Passenger	G-05803	57,941	185		
W	Miscellaneous T	1998	C7500	Pool	Cargo	G-06539	89,427			
W	Mini Van	1998	Windstar	Pool	Cargo	G-06773	66,657			
W	Pick-up	1998	2500	Pool	Facilities Management	G-06833	46,049	3,744		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06834	88,463	3,823		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06835	51,547	3,135		
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10818	40,052	877		
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10819	21,169	382		
Р	Mini Van	2000	Caravan	Pool	Passenger	G-12699	154,875	12,209		

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Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13857	27,617	1,372		
W	Pick-up	2001	1500	Pool	Facilities Management	G-13858	77,216	6,593		
W	Pick-up	2001	Ram 2500	Pool	Facilities Management	G-13859	46,232			
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13860	44,659	3,627		
W	Pick-up	2001	Ram 1500	Pool	Other	G-13861	87,538	6,576		
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13863	62,289	4,366		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13864	62,554			
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13865	35,140	4,096		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13866	59,613			
W	Pick-up	2000	2500 Ext	Pool	Facilities Management	G-14197	67,427	4,997		
W	Pick-up	2001	Ranger	Pool	Cargo	G-17010	37,307	4,928		
W	Mini Van	2001	Windstar	Pool	Other	G-17442	69,139	199		
W	Mini Van	2001	Windstar	Pool	Other	G-17443	82,743	3,539		
W	Miscellaneous T	2002	470	Pool	Cargo	G-18524	18,953	281		
W	Miscellaneous T	1988	D15	Pool	Research	G-18612	38,844			
W	15-passenger Va	2001	Ex3	Pool	Research	G-18639	77,351	2,971		
W	Mini Van	2001	Windstar	Pool	Other	G-20561	80,458	2,087		
Р	Mini Van	2002	Caravan	Pool	Academic Recruitment	G-21802	128,652	746		
W	Mini Van	2002	Caravan	Pool	Cargo	G-21803	94,449			
W	Pick-up	2002	Ranger	Pool	Facilities Management	G-22036	33,823			
W	15-passenger Va	2003	Ex3	Pool	Other	G-24249	153,519	770		
W	15-passenger Va	2003	Ex3	Pool	Other	G-24250	167,608	583		
W	Pick-up	2003	F250	Pool	Facilities Management	G-25415	45,314	4,882		
Р	Sedan	2002	Taurus	Pool	Passenger	G-25964	73,689			
W	Miscellaneous T	1998	Npr	Pool	Cargo	G-27978	123,355	964		
W	Pick-up	2004	C1500	Pool	Cargo	G-28219	22,257	1,685		
Р	Mini Van	2004	Caravan	Pool	Passenger	G-28220	68,467	5,610		<u> </u>
W	Mini Van	2005	Caravan	Pool	Other	G-28711	138,746			
W	Pick-up	2004	F250	Pool	Facilities Management	G-29880	40,983	3,271		
W	Suv	2005	Cherokee	Pool	Cargo	G-32451	50,006	4,420		1

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Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Miscellaneous T	2005	450	Pool	Other	G-32729	12,290	1,504		
W	Mini Van	1997	Caravan	Pool	Cargo	G-34775	178,257	1,049		
W	Cargo Van	2006	E350	Pool	Other	G-35565	96,021	2,307		
W	Miscellaneous T	1999	C7500	Pool	Other	G-35605	42,128	461		
W	Other	2005	Durapack	Pool	Facilities Management	G-36123	69,286	6,627		
W	Pick-up	2006	C1500	Pool	Cargo	G-36396	14,281	1,640		
W	Mini Van	2006	Freestar	Pool	Other	G-36510	20,200	2,997		
W	Other	2006	3dc	Pool	Other	G-36757	10,209			
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41327	14,425	1,780		
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41328	45,873	7,846		
W	Mini Van	2007	Caravan	Pool	Other	G-41456	116,760			
W	Mini Van	2007	Caravan	Pool	Other	G-41458	111,094	4,195		
W	Mini Van	2007	Caravan	Pool	Other	G-41459	89,888			
W	Mini Van	2007	Caravan	Pool	Other	G-41460	144,194			
Р	Mini Van	2007	Caravan	Pool	Passenger	G-44059	21,196	4,268		
Р	Suv	2007	Durango	Pool	Academic Recruitment	G-44508	74,528	8,316		
W	Pick-up	2000	Ck2500	Pool	Other	G-47215	180,495			
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47691	18,067			
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47692	9,678			
W	Pick-up	2009	Ram 2500	Pool	Facilities Management	G-48598	9,075			
Р	Sedan	2009	Sentra	Pool	Passenger	G-49324	109,316			
Р	Mini Van	2009	Caravan	Pool	Passenger	G-49825	83,649	19,424		
W	Other	2010	4300m7	Pool	Facilities Management	G-52254	4,517	1,398		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53527	16,228	4,878		1
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53528	29,254	5,785		1
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53529	25,632	8,584		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53530	24,116	7,756		1
Р	Mini Van	2010	Grand Caravan	Pool	Passenger	G-54375	20,700			+
W	Mini Van	2010	Grand Caravan	Pool	Facilities Management	G-54576	15,058			+
Р	12-passenger Va	2011	Express Van	Pool	Athletics	G-55383	27,943			1

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Veh.	Vehicle	Model				Tag	Mileage	Average	Replacem	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
Р	12-passenger Va	2011	Express Van	Pool	Athletics	G-55384	26,720			
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55385	14,973			
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55386	15,727	7,367		
W	Miscellaneous T	2011	Tc65	Pool	Facilities Management	G-55387	9,342	2,819		
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55398	3,940			
W	Miscellaneous T	2011	C3500	Pool	Facilities Management	G-55913	13,420	6,413		
W	Pick-up	2003	Ram 2500	Pool	Facilities Management	G-56175	69,254	6,482		
W	Pick-up	2011	F 150	Pool	Facilities Management	G-56258	9,768	4,775		
W	Miscellaneous T	2011	Mru	Pool	Facilities Management	G-56486	14,839	6,923		
Р	Pick-up	2011	Silverado	Pool	Passenger	G-57655	8,729			
Р	Mini Van	2011	Grand Caravan	Pool	Passenger	G-57946	13,520			
W	Pick-up	2011	F 150	Pool	Research	G-58298	25,892	16,934		
W	Cargo Van	2012	E 250	Pool	Cargo	G-58541	3,606	1,932		
W	Pick-up	2012	F 350	Pool	Facilities Management	G-58780	5,797	3,585		
Р	Mini Van	2012	Grand Caravan	Pool	Passenger	G-59167	19,543	15,854		
Р	12-passenger Va	2012	Express Van	Pool	Athletics	G-59187	18,245			
W	Miscellaneous T	2012	Dump Truck	Pool	Facilities Management	G-59188	1,587	883		
W	Pick-up	2012	F 150	Pool	Facilities Management	G-60161	4,835	3,922		
W	Pick-up	2012	Colorado	Pool	Facilities Management	G-60447	9,644	8,607		
W	Mini Van	2012	Grand Caravan	Pool	Facilities Management	G-60736	1,564			
Р	Mini Van	2013	Grand Caravan	Pool	Passenger	G-61831	10,094			
Р	Mini Van	2013	Grand Caravan	Pool	Passenger	G-61832	6,888			
W	Pick-up	2013	F 150	Pool	Facilities Management	G-63353	1,062			
W	Pick-up	2013	F 150	Pool	Facilities Management	G-63354	1,317			
Р	Mini Van	2013	Express Van	Pool	Passenger	G-63436	1,575			
Р	Mini Van	2013	Express Van	Pool	Passenger	G-63437	1,964			
W	Suv	2013	Explorer	Pool	Law Enforcement	G-63862	728			
W	Mini Van	1989	Aerostar	Pool	Cargo	S-10629	33,531	280		
W	Cargo Van	1989	Cus	Pool	Research	S-11038	47,305			
W	Mini Van	1990	Ram	Pool	Cargo	S-12295	24,486			

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replacem	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
W	Miscellaneous T	1992	F600	Pool	Research	S-13407	47,754			
W	Mini Van	1992	Astro	Pool	Facilities Management	S-13527	96,562			
W	Pick-up	2001	Ram 1500	Pool	Cargo	S-13862	46,386	2,143		
W	Cargo Van	1994	Club Wagon	Pool	Cargo	S-15001	58,671	674		
W	Sedan	1995	Taurus	Pool	Facilities Management	S-15327	141,221	683		
W	Pick-up	1995	Ranger	Pool	Facilities Management	S-15973	40,073			
W	Pick-up	1995	F-150	Pool	Research	S-15974	144,267	97		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16047	30,235	696		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16048	19,861	158		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16049	70,829	3,373		
W	Pick-up	1996	F-150	Pool	Facilities Management	S-16294	141,901	1,950		
Р	Mini Van	1996	Caravan	Pool	Passenger	S-16486	168,711	709		
W	Miscellaneous T	1991	F600	Pool	Other	S-16487	65,709	212		
W	Miscellaneous T	1971	Truck	Pool	Other	S-2317	88,753	87		
W	Pick-up	1985	Cc1	Pool	Facilities Management	S-7964	91,789	1,243		
W	Pick-up	1987	S-10	Pool	Facilities Management	S-9859	106,687	2,993		
W	62	2000	Ford	Kenny Jones	Maintenance	S-14325	1,641			
W	63	1993	Ford	Ed Goswich	Maintenance	S-14326	85,128			
W	GP 10687	2004	Dodge	Jason Bigelow	Maintenance	G-28759	53,398			
W	237	2001	Dodge	Pam Chain	Maintenance	G-17366	230,091			
W	10686	1995	GMC	Jason Bigelow	Maintenance	S-15576	142,537			
W	469	2003	Ford	Jason Bigelow	Maintenance	G-26157	63,385			
W	349	2000	Chev	Jason Bigelow	Maintenance	G-14467	143,848			
W	7L	1999	Dodge	Jason Bigelow	Maintenance	G-10394	82,081			
W	PS18	1997	Ford	Ed Goswich	Maintenance	G-10336	92,580			
W	1066	2000	Chev	David Graham	Maintenance	G-14248	134,533			
Р	Gp 9	2005	Ford	Patrol Officer	Security	G-32285	96,557			
Р	Gp 102	1999	Ford	Patrol Officer	Security	G-10753	121,078			
Р	369	2001	Ford	Frances Lucas	Transport	G-18616	150,662			
W	648	2012	Chev	Patrol Officer	Security	G-30678	7,223			

Vehicle Type = <u>Passenger/Wo</u>rk

PRIORITY OF DECISION UNITS FISCAL YEAR

Institutions of Higher Learning - On Campus

Agency Name

Agency Name			
Program	Decision Unit	Object	Amount
riority # 1			
Program # 1 : INST	RUCTION		
	Increased Cost of Programming		
		Salaries	1,700,000
		Travel	5,000
		Commodities	20,000
		Equipment	5,000
		Total	1,730,000
		Other Special Funds	1,730,000

Priority # 2

Program # 7 : OPERATION & MAINTENANCE

Increased Cost of Programming

Salaries	300,000
Contractual	450,000
Commodities	100,000
Equipment	100,000
Total	950,000
Other Special Funds	950,000

CAPITAL LEASES

Institutions of Higher Learning - On Campus

Name of Agency

	Original	Original Number	Number of Months	Last		Amount of Each Payment			Total of Payments to be Made Estimated FY 2014 Requested FY 2015						
Vendor/ Item Leased	Date of Lease	of Months of Lease	Remaining on 6-30-13	Payment Date	Interest Rate	Principal	Interest	Total	Actual FY 2013	Principal	Interest	Total	Principal	Interest	Total
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Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Institutions of Higher Learning - On Campus

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(5,722,683)	(57,275)		(266,583)	(6,046,541)
TRAVEL	(505,446)			(50,159)	(555,605)
CONTRACTUAL SERVICES	(2,061,658)	(12,174)		(172,256)	(2,246,088)
COMMODITIES	(400,020)	(3,450)		(31,305)	(434,775)
OTHER THAN EQUIPMENT	(2,931)			(5,351)	(8,282)
EQUIPMENT	(467,778)			(3,450)	(471,228)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(161,117)			(761)	(161,878)
TOTALS	(9,321,633)	(72,899)		(529,865)	(9,924,397)