

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS MISSISSIPPI STATE, MS
AGENCY ADDRESS

DR. MARK E. KEENUM
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	166,917,712	172,038,817	174,109,369		
a. Additional Compensation			3,220,000		
b. Proposed Vacancy Rate (Dollar Amount)			(2,070,552)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	166,917,712	172,038,817	175,258,817	3,220,000	1.87%
2. Travel					
a. Travel & Subsistence (In-State)	381,390	306,833	306,833		
b. Travel & Subsistence (Out-of-State)	714,173	595,618	595,618		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,095,563	902,451	902,451		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	41,404,747	44,190,330	44,190,330		
b. Communications, Transportation & Utilities	9,427,270	11,159,950	11,159,950		
c. Public Information	162,765	211,337	211,337		
d. Rents	605,466	786,150	786,150		
e. Repairs & Service	6,525,176	8,916,223	9,820,478	904,255	10.14%
f. Fees, Professional & Other Services	1,306,165	1,306,165	1,511,165	205,000	15.69%
g. Other Contractual Services	1,974,578	4,359,499	4,359,499		
h. Data Processing	3,012,979	3,912,115	3,912,115		
i. Other					
Total Contractual Services	64,419,146	74,841,769	75,951,024	1,109,255	1.48%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	366,604	282,269	655,849	373,580	132.34%
b. Printing & Office Supplies & Materials	224,398	172,775	252,775	80,000	46.30%
c. Equipment, Repair Parts, Supplies & Accessories	125,144	96,356	96,356		
d. Professional & Scientific Supplies & Materials	9,422	7,255	127,255	120,000	1,654.03%
e. Other Supplies & Materials	2,833,134	2,181,376	2,181,376		
Total Commodities	3,558,702	2,740,031	3,313,611	573,580	20.93%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	4,133,928	2,198,522	2,198,522		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	29,431	30,000	170,000	140,000	466.66%
d. IS Equipment (Data Processing & Telecommunications)	327,117	900,000	900,000		
e. Equipment - Lease Purchase					
f. Other Equipment	9,114	152,799	902,799	750,000	490.84%
Total Equipment (Schedule D-2)	365,662	1,082,799	1,972,799	890,000	82.19%
3. Vehicles (Schedule D-3)	24,098				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	8,470,145	8,282,546	8,282,546		
TOTAL EXPENDITURES	248,984,956	262,086,935	267,879,770	5,792,835	2.21%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	70,778,373	73,259,566	79,052,401	5,792,835	7.90%
State Support Special Funds	11,966,494	14,041,098	14,041,098		
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	149,456,529	157,395,037	157,395,037		
Other Funds	16,783,560	17,391,234	17,391,234		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	248,984,956	262,086,935	267,879,770	5,792,835	2.21%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2,120	2,073	2,129	56	2.70%
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	1.34	1.19	1.19		
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: MR. DON ZANT / DZANT@BUDGETPLAN.MSSTATE.EDU

Phone Number: 662-325-2231

Submitted by: DR. MARK E. KEENUM
Name

Title: PRESIDENT

Date: July 19, 2013

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	46,714,397	27.98%		49,093,156	28.53%		52,313,156	29.84%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	8,071,598	4.83%		7,887,350	4.58%		7,887,350	4.50%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	100,810,928	60.39%		103,403,988	60.10%		103,403,988	59.00%	
11. Other Funds	11,320,789	6.78%		11,654,323	6.77%		11,654,323	6.64%	
12.									
13.									
Total Salaries	166,917,712		67.03%	172,038,817		65.64%	175,258,817		65.42%
1. General State Support Special (Specify)	311,436	28.42%		254,463	28.19%		254,463	28.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	52,655	4.80%		40,882	4.53%		40,882	4.53%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	657,623	60.02%		546,701	60.57%		546,701	60.57%	
11. Other Funds	73,849	6.74%		60,405	6.69%		60,405	6.69%	
12.									
13.									
Total Travel	1,095,563		0.44%	902,451		0.34%	902,451		0.33%
1. General State Support Special (Specify)	19,047,140	29.56%		20,462,542	27.34%		21,571,797	28.40%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	3,046,711	4.72%		3,287,532	4.39%		3,287,532	4.32%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,271,150	3.03%		2,271,150	2.99%	
8.									
9. Federal Other Special (Specify)									
10. Tuition	38,052,143	59.06%		43,962,902	58.74%		43,962,902	57.88%	
11. Other Funds	4,273,152	6.63%		4,857,643	6.49%		4,857,643	6.39%	
12.									
13.									
Total Contractual	64,419,146		25.87%	74,841,769		28.55%	75,951,024		28.35%
1. General State Support Special (Specify)	1,011,634	28.42%		772,600	28.19%		1,346,180	40.62%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	171,034	4.80%		124,127	4.53%		124,127	3.74%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	2,136,148	60.02%		1,659,895	60.57%		1,659,895	50.09%	
11. Other Funds	239,886	6.74%		183,409	6.69%		183,409	5.53%	
12.									
13.									
Total Commodities	3,558,702		1.42%	2,740,031		1.04%	3,313,611		1.23%

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,175,155	28.42%		619,912	28.19%		619,912	28.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	198,681	4.80%		99,595	4.53%		99,595	4.53%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	2,481,434	60.02%		1,331,852	60.57%		1,331,852	60.57%	
11. Other Funds	278,658	6.74%		147,163	6.69%		147,163	6.69%	
12.									
13.									
Total Other Than Equipment	4,133,928		1.66%	2,198,522		0.83%	2,198,522		0.82%
1. General State Support Special (Specify)	110,797	31.93%		305,314	28.19%		1,195,314	60.58%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	18,732	5.12%		49,052	4.53%		49,052	2.48%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	233,958	67.43%		655,954	60.57%		655,954	33.24%	
11. Other Funds	2,175	0.62%		72,479	6.69%		72,479	3.67%	
12.									
13.									
Total Equipment	365,662		0.14%	1,082,799		0.41%	1,972,799		0.73%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other Funds	24,098	100.00%							
12.									
13.									
Total Vehicles	24,098		0.00%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other Funds									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	2,407,814	28.42%		1,751,579	21.14%		1,751,579	21.14%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	407,083	4.80%		281,410	3.39%		281,410	3.39%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	5,084,295	60.02%		5,833,745	70.43%		5,833,745	70.43%	
11. Other Funds	570,953	6.74%		415,812	5.02%		415,812	5.02%	
12.									
13.									
Total Subsidies, Loans & Grants	8,470,145		3.40%	8,282,546		3.16%	8,282,546		3.09%
1. General State Support Special (Specify)	70,778,373	28.42%		73,259,566	27.95%		79,052,401	29.51%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	11,966,494	4.80%		11,769,948	4.49%		11,769,948	4.39%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,271,150	0.86%		2,271,150	0.84%	
8.									
9. Federal Other Special (Specify)									
10. Tuition	149,456,529	60.02%		157,395,037	60.05%		157,395,037	58.75%	
11. Other Funds	16,783,560	6.74%		17,391,234	6.63%		17,391,234	6.49%	
12.									
13.									
TOTAL	248,984,956		100.00%	262,086,935		100.00%	267,879,770		100.00%

SPECIAL FUNDS DETAIL

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund (100000)	BCF - Budget Contingency Fund			
Education Enhancement Fund (100000)	EEF - Education Enhancement Fund	11,966,494	11,769,948	11,769,948
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund (100000)	CEF - Capital Expense Fund		2,271,150	2,271,150
Section S TOTAL		11,966,494	14,041,098	14,041,098

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Tuition (100000)		149,456,529	157,395,037	157,395,037
Other Funds (100000)		16,783,560	17,391,234	17,391,234
Section B TOTAL		166,240,089	174,786,271	174,786,271

Section S + A + B TOTAL		178,206,583	188,827,369	188,827,369
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Unrestricted E&G	111101	Cadence-Flow Thru	-25,518,264	-25,518,264	-25,518,264
Auxiliary	111101	Cadence-Flow Thru	-22,945,687	-22,945,687	-22,945,687
Designated	111101	Cadence-Flow Thru	49,827,902	49,827,902	49,827,902

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds consist of Educational Enhancement appropriations, Budget Contingency Funds, the Health Care Expendable Fund, Tobacco Control Fund, the Hurrican Disaster Reserve Fund, and the Capital Expense Fund.

OTHER SPECIAL FUNDS

SPECIAL FUNDS

Other Special Funds consist of student tuition, cost recoveries from contracts and grants, sales and services, and other miscellaneous income.

TREASURY FUND/BANK

Mississippi State University operates from a central bank fund associated with all sources of income of the separately budgeted units under university administration.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	46,714,397	8,071,598		112,131,717	166,917,712
Travel	311,436	52,655		731,472	1,095,563
Contractual Services	19,047,140	3,046,711		42,325,295	64,419,146
Commodities	1,011,634	171,034		2,376,034	3,558,702
Other Than Equipment	1,175,155	198,681		2,760,092	4,133,928
Equipment	110,797	18,732		236,133	365,662
Vehicles				24,098	24,098
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,407,814	407,083		5,655,248	8,470,145
Total	70,778,373	11,966,494		166,240,089	248,984,956
No. of Positions (FTE)	602.68	101.89		1,415.43	2,120.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	49,093,156	7,887,350		115,058,311	172,038,817
Travel	254,463	40,882		607,106	902,451
Contractual Services	20,462,542	5,558,682		48,820,545	74,841,769
Commodities	772,600	124,127		1,843,304	2,740,031
Other Than Equipment	619,912	99,595		1,479,015	2,198,522
Equipment	305,314	49,052		728,433	1,082,799
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,751,579	281,410		6,249,557	8,282,546
Total	73,259,566	14,041,098		174,786,271	262,086,935
No. of Positions (FTE)	595.10	95.60		1,382.30	2,073.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,220,000				3,220,000
Travel					
Contractual Services	1,109,255				1,109,255
Commodities	573,580				573,580
Other Than Equipment					
Equipment	890,000				890,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	5,792,835				5,792,835
No. of Positions (FTE)	56.00				56.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	52,313,156	7,887,350	115,058,311	175,258,817
Travel	254,463	40,882	607,106	902,451
Contractual Services	21,571,797	5,558,682	48,820,545	75,951,024
Commodities	1,346,180	124,127	1,843,304	3,313,611
Other Than Equipment	619,912	99,595	1,479,015	2,198,522
Equipment	1,195,314	49,052	728,433	1,972,799
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,751,579	281,410	6,249,557	8,282,546
Total	79,052,401	14,041,098	174,786,271	267,879,770
No. of Positions (FTE)	651.10	95.60	1,382.30	2,129.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	32,019,984	4,696,276		69,740,718	106,456,978
2. RESEARCH	6,183,870	729,701		10,836,218	17,749,789
3. PUBLIC SERVICE	341,525	54,870		814,825	1,211,220
4. ACADEMIC SUPPORT	8,102,901	1,288,323		19,131,888	28,523,112
5. STUDENT SERVICES	5,168,563	830,384		12,331,411	18,330,358
6. INSTITUTIONAL SUPPORT	7,292,140	1,171,562		17,397,943	25,861,645
7. OPERATION & MAINTENANCE	9,007,897	3,513,068		18,442,762	30,963,727
8. SCHOLARSHIP & FELLOWSHIPS	10,920,172	1,754,448		26,053,886	38,728,506
9. MANDATORY TRANSFERS	15,349	2,466		36,620	54,435
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	79,052,401	14,041,098		174,786,271	267,879,770

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	25,760,161	4,528,921		62,916,362	93,205,444
Travel	92,269	15,600		216,714	324,583
Contractual Services	1,400,697	63,095		876,530	2,340,322
Commodities	237,036	40,075		556,727	833,838
Other Than Equipment					
Equipment	14,506	2,452		9,972	26,930
Vehicles				24,098	24,098
Wireless Comm. Devs.					
Subsidies, Loans & Grants	505,183	85,410		1,186,525	1,777,118
Total	28,009,852	4,735,553		65,786,928	98,532,333
No. of Positions (FTE)	285.97	48.35		671.66	1,005.98

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	26,992,053	4,336,568		64,125,324	95,453,945
Travel	121,456	19,513		289,776	430,745
Contractual Services	1,906,981	306,377		4,549,771	6,763,129
Commodities	158,074	25,396		377,141	560,611
Other Than Equipment					
Equipment	42,551	6,836		101,521	150,908
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	9,869	1,586		297,185	308,640
Total	29,230,984	4,696,276		69,740,718	103,667,978
No. of Positions (FTE)	282.88	45.45		669.01	997.34

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,484,000				2,484,000
Travel					
Contractual Services	85,000				85,000
Commodities	80,000				80,000
Other Than Equipment					
Equipment	140,000				140,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,789,000				2,789,000
No. of Positions (FTE)	26.00				26.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	29,476,053	4,336,568	64,125,324	97,937,945
Travel	121,456	19,513	289,776	430,745
Contractual Services	1,991,981	306,377	4,549,771	6,848,129
Commodities	238,074	25,396	377,141	640,611
Other Than Equipment				
Equipment	182,551	6,836	101,521	290,908
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	9,869	1,586	297,185	308,640
Total	32,019,984	4,696,276	69,740,718	106,456,978
No. of Positions (FTE)	308.88	45.45	669.01	1,023.34

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,716,575	628,352		8,729,143	13,074,070
Travel	35,404	5,986		83,155	124,545
Contractual Services	74,531	12,601		175,050	262,182
Commodities	39,314	6,647		92,338	138,299
Other Than Equipment					
Equipment	4,247	718		9,976	14,941
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	487,749	82,462		1,145,579	1,715,790
Total	4,357,820	736,766		10,235,241	15,329,827
No. of Positions (FTE)	25.42	4.30		59.70	89.42

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,752,757	602,921		8,898,256	13,253,934
Travel	22,885	3,677		54,601	81,163
Contractual Services	545,790	87,687		1,302,174	1,935,651
Commodities	30,375	4,880		72,471	107,726
Other Than Equipment					
Equipment	9,509	1,528		22,686	33,723
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	180,554	29,008		486,030	695,592
Total	4,541,870	729,701		10,836,218	16,107,789
No. of Positions (FTE)	26.23	4.21		61.57	92.01

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	652,000				652,000
Travel					
Contractual Services	120,000				120,000
Commodities	120,000				120,000
Other Than Equipment					
Equipment	750,000				750,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,642,000				1,642,000
No. of Positions (FTE)	28.00				28.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,404,757	602,921	8,898,256	13,905,934
Travel	22,885	3,677	54,601	81,163
Contractual Services	665,790	87,687	1,302,174	2,055,651
Commodities	150,375	4,880	72,471	227,726
Other Than Equipment				
Equipment	759,509	1,528	22,686	783,723
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	180,554	29,008	486,030	695,592
Total	6,183,870	729,701	10,836,218	17,749,789
No. of Positions (FTE)	54.23	4.21	61.57	120.01

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	274,626	46,430		645,016	966,072
Travel	6,545	1,107		15,371	23,023
Contractual Services	6,226	1,053		14,622	21,901
Commodities	6,360	1,075		14,937	22,372
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,800	1,319		18,321	27,440
Total	301,557	50,984		708,267	1,060,808
No. of Positions (FTE)	2.43	0.41		5.70	8.54

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	333,287	53,546		734,793	1,121,626
Travel	564	91		1,345	2,000
Contractual Services	5,136	825		12,255	18,216
Commodities	2,538	408		6,054	9,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				60,378	60,378
Total	341,525	54,870		814,825	1,211,220
No. of Positions (FTE)	1.61	0.26		2.84	4.71

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	333,287	53,546	734,793	1,121,626
Travel	564	91	1,345	2,000
Contractual Services	5,136	825	12,255	18,216
Commodities	2,538	408	6,054	9,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			60,378	60,378
Total	341,525	54,870	814,825	1,211,220
No. of Positions (FTE)	1.61	0.26	2.84	4.71

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,020,190	848,750		11,790,955	17,659,895
Travel	39,214	6,630		92,101	137,945
Contractual Services	1,134,894	191,874		2,665,534	3,992,302
Commodities	190,926	32,279		448,430	671,635
Other Than Equipment	1,175,155	198,681		2,760,092	4,133,928
Equipment	75,096	12,696		176,382	264,174
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	154,898	26,188		363,810	544,896
Total	7,790,373	1,317,098		18,297,304	27,404,775
No. of Positions (FTE)	71.64	12.11		168.25	252.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,236,342	841,275		11,768,484	17,846,101
Travel	36,202	5,816		86,371	128,389
Contractual Services	1,766,531	283,812		4,214,677	6,265,020
Commodities	199,275	32,016		475,439	706,730
Other Than Equipment	619,912	99,595		1,479,015	2,198,522
Equipment	160,639	25,809		383,263	569,711
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				724,639	724,639
Total	8,018,901	1,288,323		19,131,888	28,439,112
No. of Positions (FTE)	71.47	11.48		158.53	241.48

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	84,000				84,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	84,000				84,000
No. of Positions (FTE)	2.00				2.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,320,342	841,275	11,768,484	17,930,101
Travel	36,202	5,816	86,371	128,389
Contractual Services	1,766,531	283,812	4,214,677	6,265,020
Commodities	199,275	32,016	475,439	706,730
Other Than Equipment	619,912	99,595	1,479,015	2,198,522
Equipment	160,639	25,809	383,263	569,711
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			724,639	724,639
Total	8,102,901	1,288,323	19,131,888	28,523,112
No. of Positions (FTE)	73.47	11.48	158.53	243.48

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,389,303	573,020		7,960,481	11,922,804
Travel	89,128	15,069		209,336	313,533
Contractual Services	1,026,194	173,496		2,410,230	3,609,920
Commodities	142,099	24,024		333,750	499,873
Other Than Equipment					
Equipment	2,364	400		5,551	8,315
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	226,068	38,221		530,966	795,255
Total	4,875,156	824,230		11,450,314	17,149,700
No. of Positions (FTE)	75.08	12.69		176.33	264.10

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,614,534	580,714		7,951,860	12,147,108
Travel	19,572	3,144		46,695	69,411
Contractual Services	373,709	60,040		891,612	1,325,361
Commodities	93,899	15,086		224,029	333,014
Other Than Equipment					
Equipment	6,134	985		14,634	21,753
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,060,715	170,415		3,202,581	4,433,711
Total	5,168,563	830,384		12,331,411	18,330,358
No. of Positions (FTE)	75.05	12.06		168.05	255.16

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,614,534	580,714	7,951,860	12,147,108
Travel	19,572	3,144	46,695	69,411
Contractual Services	373,709	60,040	891,612	1,325,361
Commodities	93,899	15,086	224,029	333,014
Other Than Equipment				
Equipment	6,134	985	14,634	21,753
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,060,715	170,415	3,202,581	4,433,711
Total	5,168,563	830,384	12,331,411	18,330,358
No. of Positions (FTE)	75.05	12.06	168.05	255.16

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,085,887	859,858		11,945,254	17,890,999
Travel	47,132	7,968		110,698	165,798
Contractual Services	527,392	89,165		1,238,689	1,855,246
Commodities	202,248	34,194		475,022	711,464
Other Than Equipment					
Equipment	14,584	2,466		34,252	51,302
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	534,994	90,450		1,256,545	1,881,989
Total	6,412,237	1,084,101		15,060,460	22,556,798
No. of Positions (FTE)	74.72	12.63		175.51	262.86

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,457,661	876,833		12,762,829	19,097,323
Travel	51,810	8,324		123,609	183,743
Contractual Services	1,095,388	175,986		2,613,429	3,884,803
Commodities	153,741	24,700		366,802	545,243
Other Than Equipment					
Equipment	48,448	7,784		115,589	171,821
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	485,092	77,935		1,415,685	1,978,712
Total	7,292,140	1,171,562		17,397,943	25,861,645
No. of Positions (FTE)	74.22	11.92		171.09	257.23

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,457,661	876,833	12,762,829	19,097,323
Travel	51,810	8,324	123,609	183,743
Contractual Services	1,095,388	175,986	2,613,429	3,884,803
Commodities	153,741	24,700	366,802	545,243
Other Than Equipment				
Equipment	48,448	7,784	115,589	171,821
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	485,092	77,935	1,415,685	1,978,712
Total	7,292,140	1,171,562	17,397,943	25,861,645
No. of Positions (FTE)	74.22	11.92	171.09	257.23

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,612,794	441,739		6,136,685	9,191,218
Travel	1,744	295		4,097	6,136
Contractual Services	4,662,601	788,294		10,951,082	16,401,977
Commodities	193,651	32,740		454,830	681,221
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	381,072	64,427		895,025	1,340,524
Total	7,851,862	1,327,495		18,441,719	27,621,076
No. of Positions (FTE)	67.42	11.40		158.28	237.10

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,815,485	452,338		6,690,885	9,958,708
Travel	1,974	317		4,709	7,000
Contractual Services	4,739,872	3,032,662		11,308,621	19,081,155
Commodities	134,698	21,641		321,368	477,707
Other Than Equipment					
Equipment	38,033	6,110		90,740	134,883
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				26,439	26,439
Total	7,730,062	3,513,068		18,442,762	29,685,892
No. of Positions (FTE)	63.64	10.22		151.21	225.07

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	904,255				904,255
Commodities	373,580				373,580
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,277,835				1,277,835
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,815,485	452,338	6,690,885	9,958,708
Travel	1,974	317	4,709	7,000
Contractual Services	5,644,127	3,032,662	11,308,621	19,985,410
Commodities	508,278	21,641	321,368	851,287
Other Than Equipment				
Equipment	38,033	6,110	90,740	134,883
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			26,439	26,439
Total	9,007,897	3,513,068	18,442,762	30,963,727
No. of Positions (FTE)	63.64	10.22	151.21	225.07

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	854,861	144,528		2,007,821	3,007,210
Travel					
Contractual Services	10,214,605	1,727,133		23,993,558	35,935,296
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	81,113	13,714		190,511	285,338
Total	11,150,579	1,885,375		26,191,890	39,227,844
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	891,037	143,155		2,125,880	3,160,072
Travel					
Contractual Services	10,029,135	1,611,293		23,928,006	35,568,434
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	10,920,172	1,754,448		26,053,886	38,728,506
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	891,037	143,155	2,125,880	3,160,072
Travel				
Contractual Services	10,029,135	1,611,293	23,928,006	35,568,434
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	10,920,172	1,754,448	26,053,886	38,728,506
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	28,937	4,892		67,966	101,795
Total	28,937	4,892		67,966	101,795
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	15,349	2,466		36,620	54,435
Total	15,349	2,466		36,620	54,435
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	15,349	2,466	36,620	54,435
Total	15,349	2,466	36,620	54,435
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 10 of 10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	95,453,945			2,484,000	2,484,000	97,937,945		
GENERAL	26,992,053			2,484,000	2,484,000	29,476,053		
ST.SUP.SPECIAL	4,336,568					4,336,568		
FEDERAL								
OTHER	64,125,324					64,125,324		
TRAVEL	430,745					430,745		
GENERAL	121,456					121,456		
ST.SUP.SPECIAL	19,513					19,513		
FEDERAL								
OTHER	289,776					289,776		
CONTRACTUAL	6,763,129			85,000	85,000	6,848,129		
GENERAL	1,906,981			85,000	85,000	1,991,981		
ST.SUP.SPECIAL	306,377					306,377		
FEDERAL								
OTHER	4,549,771					4,549,771		
COMMODITIES	560,611			80,000	80,000	640,611		
GENERAL	158,074			80,000	80,000	238,074		
ST.SUP.SPECIAL	25,396					25,396		
FEDERAL								
OTHER	377,141					377,141		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	150,908			140,000	140,000	290,908		
GENERAL	42,551			140,000	140,000	182,551		
ST.SUP.SPECIAL	6,836					6,836		
FEDERAL								
OTHER	101,521					101,521		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	308,640					308,640		
GENERAL	9,869					9,869		
ST.SUP.SPECIAL	1,586					1,586		
FEDERAL								
OTHER	297,185					297,185		
TOTAL	103,667,978			2,789,000	2,789,000	106,456,978		

FUNDING:

GENERAL FUNDS	29,230,984			2,789,000	2,789,000	32,019,984		
ST.SUP.SPCL.FUNDS	4,696,276					4,696,276		
FEDERAL FUNDS								
OTHER SP.FUNDS	69,740,718					69,740,718		
TOTAL	103,667,978			2,789,000	2,789,000	106,456,978		

POSITIONS:

GENERAL FTE	282.88			26.00	26.00	308.88		
ST.SUP.SPCL.FTE	45.45					45.45		
FEDERAL FTE								
OTHER SP FTE	669.01					669.01		
TOTAL FTE	997.34			26.00	26.00	1,023.34		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	13,253,934			652,000	652,000	13,905,934		
GENERAL	3,752,757			652,000	652,000	4,404,757		
ST.SUP.SPECIAL	602,921					602,921		
FEDERAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	8,898,256					8,898,256		
TRAVEL	81,163					81,163		
GENERAL	22,885					22,885		
ST.SUP.SPECIAL	3,677					3,677		
FEDERAL								
OTHER	54,601					54,601		
CONTRACTUAL	1,935,651			120,000	120,000	2,055,651		
GENERAL	545,790			120,000	120,000	665,790		
ST.SUP.SPECIAL	87,687					87,687		
FEDERAL								
OTHER	1,302,174					1,302,174		
COMMODITIES	107,726			120,000	120,000	227,726		
GENERAL	30,375			120,000	120,000	150,375		
ST.SUP.SPECIAL	4,880					4,880		
FEDERAL								
OTHER	72,471					72,471		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	33,723			750,000	750,000	783,723		
GENERAL	9,509			750,000	750,000	759,509		
ST.SUP.SPECIAL	1,528					1,528		
FEDERAL								
OTHER	22,686					22,686		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	695,592					695,592		
GENERAL	180,554					180,554		
ST.SUP.SPECIAL	29,008					29,008		
FEDERAL								
OTHER	486,030					486,030		
TOTAL	16,107,789			1,642,000	1,642,000	17,749,789		

FUNDING:

GENERAL FUNDS	4,541,870			1,642,000	1,642,000	6,183,870		
ST.SUP.SPCL.FUNDS	729,701					729,701		
FEDERAL FUNDS								
OTHER SP.FUNDS	10,836,218					10,836,218		
TOTAL	16,107,789			1,642,000	1,642,000	17,749,789		

POSITIONS:

GENERAL FTE	26.23			28.00	28.00	54.23		
ST.SUP.SPCL.FTE	4.21					4.21		
FEDERAL FTE								
OTHER SP FTE	61.57					61.57		
TOTAL FTE	92.01			28.00	28.00	120.01		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	1,121,626					1,121,626		
GENERAL	333,287					333,287		
ST.SUP.SPECIAL	53,546					53,546		
FEDERAL								
OTHER	734,793					734,793		
TRAVEL	2,000					2,000		
GENERAL	564					564		
ST.SUP.SPECIAL	91					91		
FEDERAL								
OTHER	1,345					1,345		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	18,216					18,216		
GENERAL	5,136					5,136		
ST.SUP.SPECIAL	825					825		
FEDERAL								
OTHER	12,255					12,255		
COMMODITIES	9,000					9,000		
GENERAL	2,538					2,538		
ST.SUP.SPECIAL	408					408		
FEDERAL								
OTHER	6,054					6,054		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	60,378					60,378		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,378					60,378		
TOTAL	1,211,220					1,211,220		

FUNDING:

GENERAL FUNDS	341,525					341,525		
ST.SUP.SPCL.FUNDS	54,870					54,870		
FEDERAL FUNDS								
OTHER SP.FUNDS	814,825					814,825		
TOTAL	1,211,220					1,211,220		

POSITIONS:

GENERAL FTE	1.61					1.61		
ST.SUP.SPCL.FTE	0.26					0.26		
FEDERAL FTE								
OTHER SP FTE	2.84					2.84		
TOTAL FTE	4.71					4.71		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:	17,846,101			84,000	84,000	17,930,101		
GENERAL	5,236,342			84,000	84,000	5,320,342		
ST.SUP.SPECIAL	841,275					841,275		
FEDERAL								
OTHER	11,768,484					11,768,484		
TRAVEL	128,389					128,389		
GENERAL	36,202					36,202		
ST.SUP.SPECIAL	5,816					5,816		
FEDERAL								
OTHER	86,371					86,371		
CONTRACTUAL	6,265,020					6,265,020		
GENERAL	1,766,531					1,766,531		
ST.SUP.SPECIAL	283,812					283,812		
FEDERAL								
OTHER	4,214,677					4,214,677		
COMMODITIES	706,730					706,730		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	199,275					199,275		
ST.SUP.SPECIAL	32,016					32,016		
FEDERAL								
OTHER	475,439					475,439		
CAPITAL-OTE	2,198,522					2,198,522		
GENERAL	619,912					619,912		
ST.SUP.SPECIAL	99,595					99,595		
FEDERAL								
OTHER	1,479,015					1,479,015		
EQUIPMENT	569,711					569,711		
GENERAL	160,639					160,639		
ST.SUP.SPECIAL	25,809					25,809		
FEDERAL								
OTHER	383,263					383,263		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	724,639					724,639		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	724,639					724,639		
TOTAL	28,439,112			84,000	84,000	28,523,112		

FUNDING:

GENERAL FUNDS	8,018,901			84,000	84,000	8,102,901		
ST.SUP.SPCL.FUNDS	1,288,323					1,288,323		
FEDERAL FUNDS								
OTHER SP.FUNDS	19,131,888					19,131,888		
TOTAL	28,439,112			84,000	84,000	28,523,112		

POSITIONS:

GENERAL FTE	71.47			2.00	2.00	73.47		
ST.SUP.SPCL.FTE	11.48					11.48		
FEDERAL FTE								
OTHER SP FTE	158.53					158.53		
TOTAL FTE	241.48			2.00	2.00	243.48		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	12,147,108					12,147,108		
GENERAL	3,614,534					3,614,534		
ST.SUP.SPECIAL	580,714					580,714		
FEDERAL								
OTHER	7,951,860					7,951,860		
TRAVEL	69,411					69,411		
GENERAL	19,572					19,572		
ST.SUP.SPECIAL	3,144					3,144		
FEDERAL								
OTHER	46,695					46,695		
CONTRACTUAL	1,325,361					1,325,361		
GENERAL	373,709					373,709		
ST.SUP.SPECIAL	60,040					60,040		
FEDERAL								
OTHER	891,612					891,612		
COMMODITIES	333,014					333,014		
GENERAL	93,899					93,899		
ST.SUP.SPECIAL	15,086					15,086		
FEDERAL								
OTHER	224,029					224,029		
CAPITAL-OTE								
GENERAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	21,753					21,753		
GENERAL	6,134					6,134		
ST.SUP.SPECIAL	985					985		
FEDERAL								
OTHER	14,634					14,634		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,433,711					4,433,711		
GENERAL	1,060,715					1,060,715		
ST.SUP.SPECIAL	170,415					170,415		
FEDERAL								
OTHER	3,202,581					3,202,581		
TOTAL	18,330,358					18,330,358		

FUNDING:

GENERAL FUNDS	5,168,563					5,168,563		
ST.SUP.SPCL.FUNDS	830,384					830,384		
FEDERAL FUNDS								
OTHER SP.FUNDS	12,331,411					12,331,411		
TOTAL	18,330,358					18,330,358		

POSITIONS:

GENERAL FTE	75.05					75.05		
ST.SUP.SPCL.FTE	12.06					12.06		
FEDERAL FTE								
OTHER SP FTE	168.05					168.05		
TOTAL FTE	255.16					255.16		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	19,097,323					19,097,323		
GENERAL	5,457,661					5,457,661		
ST.SUP.SPECIAL	876,833					876,833		
FEDERAL								
OTHER	12,762,829					12,762,829		
TRAVEL	183,743					183,743		
GENERAL	51,810					51,810		
ST.SUP.SPECIAL	8,324					8,324		
FEDERAL								
OTHER	123,609					123,609		
CONTRACTUAL	3,884,803					3,884,803		
GENERAL	1,095,388					1,095,388		
ST.SUP.SPECIAL	175,986					175,986		
FEDERAL								
OTHER	2,613,429					2,613,429		
COMMODITIES	545,243					545,243		
GENERAL	153,741					153,741		
ST.SUP.SPECIAL	24,700					24,700		
FEDERAL								
OTHER	366,802					366,802		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	171,821					171,821		
GENERAL	48,448					48,448		
ST.SUP.SPECIAL	7,784					7,784		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	115,589					115,589		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,978,712					1,978,712		
GENERAL	485,092					485,092		
ST.SUP.SPECIAL	77,935					77,935		
FEDERAL								
OTHER	1,415,685					1,415,685		
TOTAL	25,861,645					25,861,645		

FUNDING:

GENERAL FUNDS	7,292,140					7,292,140		
ST.SUP.SPCL.FUNDS	1,171,562					1,171,562		
FEDERAL FUNDS								
OTHER SP.FUNDS	17,397,943					17,397,943		
TOTAL	25,861,645					25,861,645		

POSITIONS:

GENERAL FTE	74.22					74.22		
ST.SUP.SPCL.FTE	11.92					11.92		
FEDERAL FTE								
OTHER SP FTE	171.09					171.09		
TOTAL FTE	257.23					257.23		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	9,958,708					9,958,708		
GENERAL	2,815,485					2,815,485		
ST.SUP.SPECIAL	452,338					452,338		
FEDERAL								
OTHER	6,690,885					6,690,885		
TRAVEL	7,000					7,000		
GENERAL	1,974					1,974		
ST.SUP.SPECIAL	317					317		
FEDERAL								
OTHER	4,709					4,709		
CONTRACTUAL	19,081,155			904,255	904,255	19,985,410		
GENERAL	4,739,872			904,255	904,255	5,644,127		
ST.SUP.SPECIAL	3,032,662					3,032,662		
FEDERAL								
OTHER	11,308,621					11,308,621		
COMMODITIES	477,707			373,580	373,580	851,287		
GENERAL	134,698			373,580	373,580	508,278		
ST.SUP.SPECIAL	21,641					21,641		
FEDERAL								
OTHER	321,368					321,368		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	134,883					134,883		
GENERAL	38,033					38,033		
ST.SUP.SPECIAL	6,110					6,110		
FEDERAL								
OTHER	90,740					90,740		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	26,439					26,439		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	26,439					26,439		
TOTAL	29,685,892			1,277,835	1,277,835	30,963,727		

FUNDING:

GENERAL FUNDS	7,730,062			1,277,835	1,277,835	9,007,897		
ST.SUP.SPCL.FUNDS	3,513,068					3,513,068		
FEDERAL FUNDS								
OTHER SP.FUNDS	18,442,762					18,442,762		
TOTAL	29,685,892			1,277,835	1,277,835	30,963,727		

POSITIONS:

GENERAL FTE	63.64					63.64		
ST.SUP.SPCL.FTE	10.22					10.22		
FEDERAL FTE								
OTHER SP FTE	151.21					151.21		
TOTAL FTE	225.07					225.07		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	3,160,072					3,160,072		
GENERAL	891,037					891,037		
ST.SUP.SPECIAL	143,155					143,155		
FEDERAL								
OTHER	2,125,880					2,125,880		
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	35,568,434					35,568,434		
GENERAL	10,029,135					10,029,135		
ST.SUP.SPECIAL	1,611,293					1,611,293		
FEDERAL								
OTHER	23,928,006					23,928,006		
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A B C D E F G H

SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	38,728,506					38,728,506		

FUNDING:

GENERAL FUNDS	10,920,172					10,920,172		
ST.SUP.SPCL.FUNDS	1,754,448					1,754,448		
FEDERAL FUNDS								
OTHER SP.FUNDS	26,053,886					26,053,886		
TOTAL	38,728,506					38,728,506		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-O/E								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	54,435					54,435		
GENERAL	15,349					15,349		
ST.SUP.SPECIAL	2,466					2,466		
FEDERAL								
OTHER	36,620					36,620		
TOTAL	54,435					54,435		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	15,349					15,349		
ST.SUP.SPCL.FUNDS	2,466					2,466		
FEDERAL FUNDS								
OTHER SP.FUNDS	36,620					36,620		
TOTAL	54,435					54,435		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

TOTAL								
--------------	--	--	--	--	--	--	--	--

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 INSTRUCTION COSTS FY 2013	95,280,628.00	100,997,466.00	107,057,314.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 FY 2012 FALL FTE ENROLLMENT (Main Campus)	17,411.00	17,585.00	17,761.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 INSTRUCTION EXPENDITURES PER FTE	5,472.00	5,743.00	6,028.00
2 FY 2013 DEGREES AWARDED(ON & OFF CAMPUS)	4,258.00	4,358.00	4,458.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

2 - RESEARCH
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	248,986.00	261,435.00	274,507.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR RSCH (IN THOUSANDS)	14,816.00	15,557.00	16,335.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 FY 2013 RSCH EXPENDITURES AS A % OF TOTAL	5.95	5.95	5.95

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

3 - PUBLIC SERVICE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	248,986.00	261,435.00	274,507.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR PUBLIC SERVICE	1,029.00	1,080.00	1,134.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 FY2013 Public Srv. Expenditures as a % of Total	241.97	241.97	241.97

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	248,986.00	261,435.00	274,507.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 E&G EXPENDITURES FOR LIBRARIES (IN 1000'S)	14,939.00	15,836.00	16,786.00
2 E&G EXPENDITURES FOR TECHNOLOGY (IN 1000'S)	12,449.00	13,072.00	13,725.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 FY 2013 LIBRARY EXPENSES AS % OF TOTAL	6.00	6.36	6.74
2 FY 2013 TECHNOLOGY EXPENSES AS % OF TOTAL	5.00	5.25	5.51

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

5 - STUDENT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	248,986.00	261,435.00	274,507.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR ADMISSIONS (IN 1000'S)	2,903.00	3,048.00	3,201.00
2 E&G EXPENDITURES FOR FINANCIAL AID (IN 1000'S)	14,256.00	14,969.00	15,717.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 FY 2013 ADMISSIONS EXPENSES AS % OF TOTAL	1.17	1.22	1.29
2 FY 2013 FINANCIAL AID EXPENSES AS % OF TOTAL	5.73	6.01	6.31

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	248,986.00	261,435.00	274,507.00
2 FY 2013 FALL STUDENT FTE	17,411.00	17,585.00	17,761.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 E&G EXPENSES FOR INST SUPPORT (IN 1000'S)	23,290.00	24,455.00	25,677.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2013 INST SUPPORT EXPENSES AS % OF TOTAL	9.35	9.82	10.31
2 FY 2013 INST SUPPORT PER FTE	1,430.00	1,487.00	1,546.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

7 - OPERATION & MAINTENANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENSES (IN THOUSANDS)	248,986.00	261,435.00	274,507.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 O&M EXPENSES PER ACRE MAINTAINED	1,640.00	1,722.00	1,808.00
2 ACRES MAINTAINED	1,000.00	1,000.00	1,000.00
3 O&M EXPENSES FOR BUILDINGS	27,951.00	29,349.00	30,816.00
4 TOTAL SQUARE FEET OF BUILDINGS	3,410,761.00	3,410,761.00	3,410,761.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 FY 2013 O&M FUNDS PER ACRE	1.64	1.72	1.81
2 FY 2013 EXPENSES FOR ACRES AS % OF TOTAL	0.79	0.83	0.87
3 FY 2013 FUNDS EXPENDED PER SQ FT OF BUILDINGS	0.01	0.01	0.01
4 FY 2013 EXPENSES FOR BUILDINGS AS % OF TOTAL	3.73	3.73	3.73

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	248,986.00	261,435.00	274,507.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 E&G EXPENSES FOR SCHOLARSHIPS (IN 1000'S)	35,826.00	37,617.00	39,498.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 FY 2013 SCHOL & FELLOW EXPENSES AS % OF TOTAL	0.14	0.14	0.14

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

9 - MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	29,230,984	(877,494)	28,353,490	(3.00%)
ST.SUPPORT SPECIAL	4,696,276		4,696,276	
FEDERAL				
OTHER SPECIAL	69,740,718		69,740,718	
TOTAL	103,667,978	(877,494)	102,790,484	
Narrative Explanation: The university is below average on instructional funding compared to peer institutions. Additional cuts in general support would greatly affect the quality of instruction provided.				
Program Name: (2) RESEARCH				
GENERAL	4,541,870	(112,636)	4,429,234	(2.47%)
ST.SUPPORT SPECIAL	729,701		729,701	
FEDERAL				
OTHER SPECIAL	10,836,218		10,836,218	
TOTAL	16,107,789	(112,636)	15,995,153	
Narrative Explanation: A reduction in nonsponsored research would effectively negate the priorities established for the fiscal year.				
Program Name: (3) PUBLIC SERVICE				
GENERAL	341,525	(1,482)	340,043	(0.43%)
ST.SUPPORT SPECIAL	54,870		54,870	
FEDERAL				
OTHER SPECIAL	814,825		814,825	
TOTAL	1,211,220	(1,482)	1,209,738	
Narrative Explanation: A decrease in budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development effort of the state.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	8,018,901	(240,838)	7,778,063	(3.00%)
ST.SUPPORT SPECIAL	1,288,323		1,288,323	
FEDERAL				
OTHER SPECIAL	19,131,888		19,131,888	
TOTAL	28,439,112	(240,838)	28,198,274	
Narrative Explanation: Improving student access is a key element in providing a trained workforce for economic development in Mississippi. Gains in student access, in turn, require the institution to devote additional resources to improve retention and graduation rates, especially in the first generation students and at risk populations. A decrease in academic support would negatively impact these students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) STUDENT SERVICES				
GENERAL	5,168,563	(235,334)	4,933,229	(4.55%)
ST.SUPPORT SPECIAL	830,384		830,384	
FEDERAL				
OTHER SPECIAL	12,331,411		12,331,411	
TOTAL	18,330,358	(235,334)	18,095,024	
Narrative Explanation: A decrease in student services would be critical to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside the classroom is a critical element of learning.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	7,292,140	(460,859)	6,831,281	(6.31%)
ST.SUPPORT SPECIAL	1,171,562		1,171,562	
FEDERAL				
OTHER SPECIAL	17,397,943		17,397,943	
TOTAL	25,861,645	(460,859)	25,400,786	
Narrative Explanation: Accountability is important to the institution and to the people of Mississippi. Reductions in the program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	7,730,062	(268,459)	7,461,603	(3.47%)
ST.SUPPORT SPECIAL	3,513,068		3,513,068	
FEDERAL				
OTHER SPECIAL	18,442,762		18,442,762	
TOTAL	29,685,892	(268,459)	29,417,433	
Narrative Explanation: The area of maintenance has suffered drastically due to declining budgets. The result of additional reductions would necessitate additional reductions in routine maintenance and eventually an increase in repair costs.				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	10,920,172		10,920,172	
ST.SUPPORT SPECIAL	1,754,448		1,754,448	
FEDERAL				
OTHER SPECIAL	26,053,886		26,053,886	
TOTAL	38,728,506		38,728,506	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) MANDATORY TRANSFERS				
GENERAL	15,349	(685)	14,664	(4.46%)
ST.SUPPORT SPECIAL	2,466		2,466	
FEDERAL				
OTHER SPECIAL	36,620		36,620	
TOTAL	54,435	(685)	53,750	
Narrative Explanation: A reduction in mandatory transfers would require other sources to be used to cover this reduction.				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	73,259,566	(2,197,787)	71,061,779	(3.00%)
ST.SUPPORT SPECIAL	14,041,098		14,041,098	
FEDERAL				
OTHER SPECIAL	174,786,271		174,786,271	
TOTAL	262,086,935	(2,197,787)	259,889,148	

BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2014

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	13,274,768	13,916,276	13,916,276
5140 Awards	17,870	23,203	23,203
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	146,090	189,686	189,686
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers	27,966,019	30,061,165	30,061,165
5190 Participant Cost-Cont Services			
TOTAL (A)	41,404,747	44,190,330	44,190,330
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	136,850	177,689	177,689
5250 Cable TV	3,243	4,211	4,211
5260 Transportation of Things	23,347	30,315	30,315
5310 Electricity	7,186,694	8,250,740	8,250,740
5320 Heat	1,668,957	2,167,008	2,167,008
5330 Water	165,337	214,676	214,676
5340 Sewage	242,842	315,311	315,311
5350 Garbage Disposal			
TOTAL (B)	9,427,270	11,159,950	11,159,950
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	123,455	160,296	160,296
5420 Publicity and Public Information	39,310	51,041	51,041
TOTAL (C)	162,765	211,337	211,337
D. RENTS (61400-61499)			
5510 Building & Floor Space	102,872	133,571	133,571
5520 Land			
5530 Office Equipment	204,232	265,179	265,179
5535 Rental of Computer Software	32,026	41,583	41,583
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges	44,960	58,377	58,377
5550 Rental of Farm Equipment			
5590 Other Rental	221,376	287,440	287,440
5560 Boat Rental			
TOTAL (D)	605,466	786,150	786,150
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	6,123,401	8,394,551	9,298,806
5630 Repair and Service Farm Equipment			
5640 Repair and Service Vehicles	12,599	16,358	16,358
5650 Repair and Service Office Equipment	1,794	2,329	2,329
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	75,436	97,948	97,948
5660 Maintenance Contracts	311,946	405,037	405,037
5695 Physical Plant Contractual Service			
TOTAL (E)	6,525,176	8,916,223	9,820,478

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering MSU			
5720 Architecture MSU			
5730 Auditing Fees MSU	190,714	190,714	190,714
5740 Medical Fees MSU	514	514	514
5750 Instructional Services MSU	31,720	31,720	116,720
5760 Legal Fees MSU	79,246	79,246	79,246
5770 Laboratory and Testing Fees MSU	61	61	120,061
5780 Consultant Expense Reimbursements MSU	15,278	15,278	15,278
5790 Other Professional Fees and Services MSU	980,954	980,954	980,954
5781 Consultant Fees MSU	7,678	7,678	7,678
5785 Student Travel MSU			
TOTAL (F)	1,306,165	1,306,165	1,511,165
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	525,121	681,828	681,828
5820 Dues	406,958	528,403	528,403
5830 Laundry, Dry Cleaning & Towel Service	69,337	90,029	90,029
5840 Subscriptions	51,484	66,847	66,847
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	47,867	62,152	62,152
5865 Employee Moving	25,501	33,112	33,112
5870 Computer Software Acquisitions			
5880 Computer Software Maintenance			
5890 Other Contractual Services	848,310	2,897,128	2,897,128
5891 Provision for Bad Debts			
5892 Cash Over and Short			
5895 Accreditation and Review			
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	1,974,578	4,359,499	4,359,499
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition	804,505	1,044,585	1,044,585
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance	1,412,584	1,834,129	1,834,129
61939 Cellular Usage Time-Outside Vendor			
5220 Telephone - Basic Line Charges	787,719	1,022,791	1,022,791
5230 Telephone - Long Distance Service	8,171	10,610	10,610
5240 Telephone Installation and Maintenance			
TOTAL (H)	3,012,979	3,912,115	3,912,115

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	64,419,146	74,841,769	75,951,024
FUNDING SUMMARY:			
GENERAL FUNDS	19,047,140	20,462,542	21,571,797
STATE SUPPORT SPECIAL FUNDS	3,046,711	5,558,682	5,558,682
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	42,325,295	48,820,545	48,820,545
TOTAL FUNDS	64,419,146	74,841,769	75,951,024

**SCHEDULE C
COMMODITIES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies			
6020 Building Construction Supplies			
6030 Paints and Preservatives	35	27	27
6040 Hardware, Plumbing and Electrical Supplies	349,545	269,134	642,714
6050 Custodial Supplies and Cleaning Agents	15,559	11,980	11,980
6090 Other Maintenance Materials	1,465	1,128	1,128
Total (A)	366,604	282,269	655,849
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	59,803	46,045	46,045
6120 Duplication and Reproduction	48,419	37,280	37,280
6130 Office Supplies and Materials	99,485	76,598	156,598
6140 Purchased Instructional Materials	16,691	12,852	12,852
Total (B)	224,398	172,775	252,775
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
6210 Fuels - Gasoline	124,621	95,953	95,953
6220 Lubricating Oils and Greases			
6230 Tires and Tubes	246	190	190
6240 Repair and Replacement Parts			
6250 Shop Supplies	247	190	190
6290 Other Equipment Repair Parts and Supplies	30	23	23
Total (C)	125,144	96,356	96,356
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	8,126	6,257	126,257
6320 Photographic and Reproduction Supplies	1,180	909	909
6330 Drugs & Chemicals - Medical & Lab Use	116	89	89
6390 Other Professional & Scientific Supplies			
Total (D)	9,422	7,255	127,255
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	19	14	14
6420 Radio, TV Supplies and Repair Parts	48	37	37
6430 Clothes and Dry Goods for Persons			
6440 Food for Persons	413,181	318,130	318,130
6450 Feed for Animals			
6460 Seed and Plants	46,685	35,945	35,945
6470 Fertilizer and Chemicals			
6480 Food Service Expendable Equipment	48,580	37,404	37,404
6490 Other Supplies and Materials	2,020,072	1,555,356	1,555,356
6500 Merchandise for Resale	3,102	2,388	2,388
6495 Equipment Under \$500	301,447	232,102	232,102
Total (E)	2,833,134	2,181,376	2,181,376

**SCHEDULE C
COMMODITIES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,558,702	2,740,031	3,313,611
FUNDING SUMMARY:			
GENERAL FUNDS	1,011,634	772,600	1,346,180
STATE SUPPORT SPECIAL FUNDS	171,034	124,127	124,127
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,376,034	1,843,304	1,843,304
TOTAL FUNDS	3,558,702	2,740,031	3,313,611

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	3,846,623	2,198,522	2,198,522
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	287,305		
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	4,133,928	2,198,522	2,198,522
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	4,133,928	2,198,522	2,198,522
FUNDING SUMMARY:			
GENERAL FUNDS	1,175,155	619,912	619,912
STATE SUPPORT SPECIAL FUNDS	198,681	99,595	99,595
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,760,092	1,479,015	1,479,015
TOTAL FUNDS	4,133,928	2,198,522	2,198,522

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.	1	29,431	1	30,000	1	170,000	170,000
TOTAL (C)		29,431		30,000			170,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment	1	327,117	1	900,000	1	900,000	900,000
8260 Radio and Television Equipment							
Other Data Processing Equipment							
TOTAL (D)		327,117		900,000			900,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment							
8270 Scientific Equipment							
8290 Other Equipment	1	9,114	1	152,799	1	152,799	152,799
8250 Data Processing Equipment							
8291 Other Equipment Over \$500					1	750,000	750,000
TOTAL (F)		9,114		152,799			902,799
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		365,662		1,082,799			1,972,799
FUNDING SUMMARY:							
GENERAL FUNDS		110,797		305,314			1,195,314
STATE SUPPORT SPECIAL FUNDS		18,732		49,052			49,052
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		236,133		728,433			728,433
TOTAL FUNDS		365,662		1,082,799			1,972,799

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large	35						
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty	2						
63390 Truck, Compact Pickup	21						
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup	89						
63391 Truck, Heavy Duty Station Wagon	67						
63391 Truck, Heavy Duty Trucks	17						
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	12						
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)	1	1	24,098				
63400 Other Vehicles	127						
TOTAL (A)	371	1	24,098				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			24,098				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			24,098				
TOTAL FUNDS			24,098				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching	95,555	95,555	95,555
Other Matching Aid for Student Aid			
Matching for Grants & Contracts	1,414,411	1,400,000	1,400,000
Other Transfers to Restricted			
TOTAL (A)	1,509,966	1,495,555	1,495,555
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics			
Transfers to Other Auxiliaries			
Transfers to Course Resign Projects			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers	2,934,859	2,934,859	2,934,859
Interest on Lease Purchases			
TOTAL (D)	2,934,859	2,934,859	2,934,859
E. OTHER (66000-89999)			
Other Transfers	4,025,320	3,852,132	3,852,132
TOTAL (E)	4,025,320	3,852,132	3,852,132
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	8,470,145	8,282,546	8,282,546
FUNDING SUMMARY:			
GENERAL FUNDS	2,407,814	1,751,579	1,751,579
STATE SUPPORT SPECIAL FUNDS	407,083	281,410	281,410
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	5,655,248	6,249,557	6,249,557
TOTAL FUNDS	8,470,145	8,282,546	8,282,546

**NARRATIVE
2015 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Explanation of Funding: On Campus

Instruction:

Mississippi State University is committed to providing a quality education to students from every segment of Mississippi's population. Enrollment has increased by 26% during the past five years. Budget reductions over the same time period only allowed a 5.5% increase in instructional faculty. This has forced more classes to move to large auditorium settings to accommodate the increased student numbers. The number of course sections with an enrollment greater than 150 students doubled from 2006 to 2010. This has led to a student-to-faculty ratio well beyond the optimal ratio, which is the highest student-to-faculty ratio in the IHL system. Additional faculty positions are necessary to ensure that the quality of instruction is maintained at the highest level and to return the student-to-faculty ratio to optimal. The addition of faculty will require associated increases in expenditures for technology, equipment, and services essential to the instructional mission.

Funding requested:

Salaries and Benefits: 24 FTE Faculty @ \$2,400,000	
2 FTE Clerical @ \$ 84,000	
Contractual: Instructional Services @ \$ 85,000	
Commodities: Office Supplies @ \$ 80,000	
Equipment: Office Furniture @ \$ 140,000	

Research:

Mississippi State University holds the Carnegie Foundation Research University with very high research activity. This is confirmation of its land-grant mission to pursue research that is useful to Mississippi and the nation. Building on the existing strengths in engineering and agricultural sciences MSU is pursuing emerging opportunities in other fields. In order to sustain this level of research activity, new research faculty positions are required. This will require concomitant increases in expenditures for equipment, supplies, and research laboratories associated with the additional faculty positions. Additional professional and clerical personnel will be required to support the research efforts of the new faculty, who will also provide the opportunity to support and train more graduate students.

Funding requested:

Salaries and Benefits: 5 FTE Other Professionals @ \$280,000	
1 FTE Clerical @ \$ 42,000	
14 FTE Grad Teach Asst @ \$210,000	
8 FTE Grad Research Asst @ \$120,000	
Contractual: Laboratory/Testing Fees @ \$120,000	
Commodities: Laboratory Testing Supplies @ \$120,000	
Equipment: Other Equip over \$500 @ \$750,000	

Academic Support:

Increased enrollment has placed additional demands on academic support areas of the institution. Additional personnel are needed to ensure the ability to deliver excellent academic support to the growing student body.

Funding requested:

Salaries and Benefits: 2 FTE Clerical @ \$ 84,000	
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**NARRATIVE
2015 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS _____
Name of Agency

Operation and Maintenance:

Increased allocations for operation and maintenance would be utilized to offset increases in utility costs and maintain the campus infrastructure to deliver utilities.

Funding requested:

Contractual: Repair_Bldg and Grounds @ \$904,255

Commodities: Hardware,Plumbing,Elec @ \$373,580

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Craig Aarhus	BATON ROUGE LA	PERFORMANCE OF MSU BAND AT LSU FOOTBALL GAME	4,366	100000
Craig Aarhus	PELHAM AL	PELHAM HIGH SCHOOL BAND OBSERVATION	49	100000
Craig Aarhus	CHICAGO IL	ATTEND MIDWEST BAND AND ORCHESTRA CLINIC MEET	390	100000
Craig Aarhus	MEMPHIS TN	ATTEND WEST TENNESSEE BAND AND ORCHESTRA CLIN	47	100000
Craig Aarhus	BIRMINGHAM AL	ATTEND SHELBY COUNTY COLLEGE FAIR	49	100000
Craig Aarhus	PELHAM AL	ATTEND PELHAM HIGH SCHOOL SOLO AND ENSEMBLE C	52	100000
Craig Aarhus	OKLAHOMA OK	ATTEND MARCHING AND ATHLETIC BAND SYMPOSIUM	840	100000
Jonathan Adams	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	593	100000
Amy Adkerson	ATLANTA GA	ATTEND LEEPFROG USER CONFERENCE	373	100000
Shrinidhi Ambinakudige	LOS ANGELES CA	ATTEND AMERICAN ASSOCIATION OF GEOGRAPHERS CO	1,800	100000
Sandra Amonoo	ORLANDO FL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	238	100000
Kevin Anderson	ATLANTA GA	ATTEND DRUPAL CONFERENCE	379	100000
Thomas Anderson	BOSTON MA	ATTEND NATIONAL COLLEGIATE HONORS COUNCIL CON	1,716	100000
Thomas Anderson	SAN FRANCISCO CA	CHAPERONE DISTINGUISHED SCHOLARS GROUP AT RET	545	100000
Sadik Artunc	PHOENIX AZ	ATTEND AMERICAN SOCIETY OF LANDSCAPE ARCHITEC	1,145	100000
Theodore Atkinson	CHARLESTON SC	ATTEND SOUTHERN AMERICAN STUDIES ASSOCIATION	1,494	100000
Theodore Atkinson	CAPE GIRARDEAU MO	ATTEND FAULKNER AND WARREN CONFERENCE	623	100000
Kelly Atwood	MEMPHIS TN	RECRUITMENT OF STUDENTS AND ALUMINI FOR INTER	470	100000
Kelly Atwood	ST PETERSBURG FL	ATTEND ASSOCIATION OF COLLEGES AND EMPLOYERS	1,581	100000
Kelly Atwood	BIRMINGHAM AL	ATTEND BUILD RECRUITING RELATIONSHIP MEETING	473	100000
Shellie Aultman	KANSAS CITY MO	ATTEND SCHEDULING SOFTWARE CONFERENCE	1,729	100000
John Baga	SAN JOSE CA	ATTEND MUSIC LIBRARY ASSOCIATION CONFERENCE	1,000	100000
Jeremy Baham	BURLINGTON VT	ATTEND 2012 LEGAL ISSUES IN HIGHER EDUCATION	1,912	100000
Jeremy Baham	BATON ROUGE LA	ATTEND SOUTHEASTERN CONFERENCE	284	100000
Tracey Baham	ATLANTA GA	ATTEND COLLEGES AND SUMMER	877	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Tracey Baham	ORLANDO FL	SCHOOLS CONFERENCE ATTEND SOUTHERN ASSOCIATION FOR INSTITUTIONAL	1,426	100000
Tracey Baham	DALLAS TX	ATTEND COLLEGES AND SCHOOLS COMMISSION ON COL	1,157	100000
Melinda Bailey	JEKYLL ISLAND GA	ATTEND DISTANCE LEARNINBG ADMINISTRATION CONF	407	100000
R. Hart Bailey	BATON ROUGE LA	ATTEND FACULTY SENATE MEETING	255	100000
R. Hart Bailey	KNOXVILLE TN	ATTEND SOUTHERN CONFERENCE ACADEMIC CONSORTIU	95	100000
Shelby Balias	NEW ORLEANS LA	ATTEND STUDENT BODY PRESIDENT CONFERENCE	475	100000
Shelby Balias	WASHINGTON DC	ATTEND AMERICAN ISRAEL PUBLIC AFFAIRS CONFERE	316	100000
Iva Ballard	ORLANDO FL	ATTEND ACADEMIC INTEGRITY & COLLEGES FOR TEAC	772	100000
Iva Ballard	BIRMINGHAM AL	ATTEND FIRST SOUTHEASTERN REGIONAL ACADEMIC I	390	100000
Mary Barbier	MOBILE AL	ATTEND SOUTHERN CONFERENCE ON BRITISH STUDIES	506	100000
Jonathan Barden	HALLS TN	ATTEND COLLEGE FAIR	98	100000
Jonathan Barden	MILLINGTON TN	ATTEND COLLEGE FAIR	251	100000
Jonathan Barden	ST LOUIS MO	ATTEND COLLEGE FAIR	1,119	100000
Jonathan Barden	BROWNSVILLE TN	ATTEND COLLEGE FAIR	517	100000
Jonathan Barden	JONESBORO AR	CONDUCT PRIVATE VISIT	144	100000
Jonathan Barden	GERMANTOWN TN	CONDUCT HIGH SCHOOL VISITS	69	100000
Jonathan Barden	CORDOVA TN	CONDUCT HIGH SCHOOL VISITS	43	100000
Jonathan Barden	MARION AR	CONDUCT HIGH SCHOOL VISITS	44	100000
Jonathan Barden	ROGERS AR	ATTEND COLLEGE FAIRS	992	100000
Jonathan Barden	MEMPHIS TN	CONDUCT HIGH SCHOOL VISITS	1,096	100000
Jonathan Barden	COLLIERVILLE TN	CONDUCT HIGH SCHOOL AND COMMUNITY COLLEGES VI	345	100000
Jonathan Barden	GERMANTOWN TN	CONDUCT HIGH SCHOOL VISITS	175	100000
Jonathan Barden	JONESBORO AR	ATTEND AWARDS CEREMONY	654	100000
Karrie Barfield	NASHVILLE TN	ATTEND POP AMERICAN CULTURE OF THE SOUTH CONF	127	100000
Oscar Barnes	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION SUMMITT	1,798	100000
William Barret	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	903	100000
William Barret	TUSCALOOSA AL	CONDUCT COMMUNITY COLLEGE VISIT	141	100000
Megan Bean	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL	722	100000
Mary Beck	TAMPA FL	ATTEND THE ANIMAL SCIENCE DEPARTMENT HEADS ME	1,201	100000
Lesley Beckworth	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE SOCIETY CONTEST	310	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gregory Bentley	OMAHA NE	ATTEND EXECUTIVE MEETING	877	100000
Richard Bentley	INDIANAOP LIS IN	ATTEND FUTURE FARMERS OF AMERICA CONFERENCE	705	100000
Richard Bentley	ANNISTON AL	CONDUCT PRIVATE RECRUITING VISITS	197	100000
Richard Bentley	AUSTIN TX	ATTEND RECRUITING FAIRS IN DALLAS AND AUSTIN	645	100000
Michael Berk	SANDESTIN FL	ATTEND AMERICAN INSTITUTE OF ARCHITECTS ANNUA	1,837	100000
Michael Berk	AUSTIN TX	ATTEND ARCHITECTURE ADMINISTRATION CONFERENCE	1,397	100000
Mitchell Berman	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP DEVELOPMENT WORKSH	808	100000
B. Ray Berryhill	BIRMINGHAM AL	ATTEND SOUTHEASTERN CONFERENCE WITH DIRECTORS	106	100000
Manikanthan Bhavaraju	TUSKEGEE AL	GIVE INVITED TALK	94	100000
John Bickle	NEW ORLEANS LA	ATTEND AMERICAN PHILOSOPHICAL ASSOCIATION CEN	908	100000
John Bickle	MEMPHIS TN	ATTEND LIBERTARIAN CRITICISMS OF KEELEY'S CON	393	100000
Katharine Bise	WASHINGTON DC	ATTEND COLLEGE FAIR	538	100000
Katharine Bise	TUSCALOOSA AL	ATTEND COLLEGE FAIR	147	100000
Katharine Bise	ATLANTA GA	ATTEND COLLEGE FAIRS	566	100000
Katharine Bise	HUNTSVILLE AL	ATTEND COLLEGE FAIR	344	100000
Albert Bisson	CHICAGO IL	ATTEND AMERICAN ACADEMY OF RELIGION CONFERENC	1,376	100000
Richard Blackburn	SANTA BARBARA CA	ATTEND ACADEMIC DEANS RESEARCH EDUCATION INST	2,067	100000
Elizabeth Blaine	WASHINGTON DC	ATTEND COLLEGE AND UNIVERSITIES BUSINESS OFFI	1,641	100000
Jack Blendinger	NEW ORLEANS LA	ATTEND SOUTHERN REGIONAL COUNCIL CONFERENCE	942	100000
Gregory Bohach	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL	2,596	100000
Gregory Bohach	DENVER CO	ATTEND ASSOCIATION OF PUBLIC AND LAND-GRANT U	1,449	100000
Gregory Bohach	DES MOINES IA	ATTEND INDUSTRY CONSORTIUM MEETING AND BORLAU	2,805	100000
Gregory Bohach	WASHINGTON DC	ATTEND LEGISLATIVE AND INTERNATIONAL PROGRAM	1,674	100000
Gregory Bohach	MORGANTOWN WV	ATTEND COLLEGE OF VETERINARY MEDICINE CONTRAC	993	100000
Gregory Bohach	ALEXANDRIA VA	ATTEND JOINT COUNCIL FOR AGRICULTURAL RESEARC	1,375	100000
Gregory Bohach	WASHINGTON DC	ATTEND FOOD AND AG RESEARCH, EDUCATION AND EX	1,180	100000
Gregory Bohach	GAINESVILLE FL	ATTEND UNIVERSITY AND INDUSTRY	1,262	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gregory Bohach	DALLAS TX	CONSORTIUM SPR ATTEND ASSOCIATION OF PUBLIC AND LAND-GRANT U	505	100000
Philip Bonfanti	HOUSTON TX	INTERVIEW ADMISSIONS COUNSELOR CANDIDATE MEET	903	100000
Mariquita Boone	ORLANDO FL	ATTEND UNIVERSITY RESEARCH ADMINISTRATORS FIN	556	100000
Mariquita Boone	MEMPHIS TN	ATTEND NATIONAL COUNCIL OF UNIVERSITY RESEARC	1,050	100000
Alexander Bostic	PROVIDENCE RI	ATTEND ILLUSTRATION CONFERENCE	1,426	100000
Alexander Bostic	NEW YORK NY	CONDUCT A DRAWING AND SCULPTURE CLASS	824	100000
Angi Bourgeois	MILWAUKEE WI	ATTEND ASSOCIATION FOR STUDENT CONDUCT ADMINI	922	100000
Thomas Bourgeois	AUBURN AL	ATTEND SOUTHEASTERN CHIEF STUDENT AFFAIRS MEE	286	100000
Thomas Bourgeois	BATON ROUGE LA	ATTEND SOUTHEASTERN CONFERENCE POLICE AND EME	415	100000
Caragh Boyles	AUSTIN TX	ATTEND SCHOOLS OF PUBLIC AFFAIRS ADMINSTRATIO	1,373	100000
Caragh Boyles	NEW ORLEANS LA	ATTEND IDEALIST ORGANIZATION FAIR AND RECRUIT	1,075	100000
Caragh Boyles	WASHINGTON DC	ATTEND MISSISSIPPI SOCIETY OF WASHINGTON DECE	1,543	100000
Sarah Brauner-Otto	NEW ORLEANS LA	ATTEND POPULATION ASSOCIATION OF AMERICAN ANN	603	100000
Bradley Brazzeal	COLLEGE PARK MD	ATTEND AGRICULTURE NETWORK INFORMATION CENTER	1,027	100000
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING EXECUTIVE COMMITTEE MEE	1,394	100000
William Breckenridge	CHICAGO IL	ATTEND SCIENCE AND ENGINEERING DISCOVERY ENVI	1,503	100000
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING SCINET COMMITTEE MEETIN	1,221	100000
William Breckenridge	DENVER CO	ATTEND SUPERCOMPUTING EXECUTIVE COMMITTEE MEE	1,457	100000
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPER COMPUTING SCINET STAGING MEETING	1,645	100000
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING EXECUTIVE COMMITTEE PLA	1,011	100000
William Breckenridge	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING 2012 CONFERENCE	2,940	100000
William Breckenridge	COVINGTON LA	CONDUCT SCIENCE AND TECHNOLOGY CENTER ACTIVIT	311	100000
William Breckenridge	ORLANDO FL	ATTEND SUPERCOMPUTING 2012/2013 EXECUTIVE COM	1,289	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Breckenridge	AURORA CO	ATTEND SUPERCOMPUTING 2013 COMMITTEE AND SCIN	1,692	100000
William Breckenridge	WASHINGTON DC	ATTEND RESEARCH DATA MANAGEMENT WORKSHOP	1,623	100000
William Breckenridge	NEW ORLEANS LA	ATTEND SUPERCOMPUTING 2014 MEETING	808	100000
William Breckenridge	SPARKS NV	ATTEND SUPERCOMPUTING 2013 MEETINGS IN DENVER	2,454	100000
William Breckenridge	CHICAGO IL	ATTEND ARGONNE NATIONAL LABOARATOARY COLLABOR	1,103	100000
William Breckenridge	AUSTIN TX	ATTEND DELL AND TEXAS ADVANCED COMPUTING CEN	1,254	100000
Devon Brenner	SAN DIEGO CA	ATTEND LITERARY RESEARCH ASSOCIATION CONFEREN	1,867	100000
Devon Brenner	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP DEVELOPMENT WORKSH	1,125	100000
Devon Brenner	NASHVILLE TN	ATTEND NATIONAL TITLE I CONFERENCE	630	100000
Donna Brocato	DENVER CO	ATTEND UNIVERISTY COUNCIL FOR EDUCATIONAL ADM	1,268	100000
Donald Brown	BOSTON MA	ATTEND NATIONAL COLLEGIATE HONORS COUNCIL CON	965	100000
Sarah Brown	NEW ORLEANS LA	ATTEND FINANCIAL RESEARCH ADMINISTRATION CONF	662	100000
Vicki Brown	PHILADELPHIA PA	ATTEND BANNER CONFERENCE	3,303	100000
Frederick Broyles	ATLANTA GA	ATTEND NATIONAL ASSOCIATION OF COLLEGE AUXILI	1,169	100000
Frederick Broyles	AUBURN AL	ATTEND SOUTHEASTERN CHIEF STUDENT AFFAIRS OFF	576	100000
Michael Bruno	NEW ORLEANS LA	ATTEND AMERICAN PHILOSOPHICAL ASSOCIATION CEN	224	100000
Amy Burchfield	NEW ORLEANS LA	ATTEND INTERMEDIATE ACCOUNTING AND REPORTING	885	100000
John Burrell	NEW ORLEANS LA	ATTEND MICROSOFT TECH NORTH AMERICA 2013 CONF	1,872	100000
Michael Busby	LAS VEGAS NV	ATTEND SLOAN C CONFERENCE	1,997	100000
Adrienne Callander	LOUISVILLE KY	ATTEND EXHIBITION WITH CHILD ART AND PARENTIN	130	100000
Jassen Callender	DETROIT MI	ATTEND INTERNATIONAL CONFERENCE ON URBAN AND	1,143	100000
James Carlock	CHICAGO IL	ATTEND AMERICAN SCHOOLS OF ORIENTAL RESEARCH	195	100000
Brian Carpenter	ATLANTA GA	NATIONAL 2012 CONFERENCE ON COLLEGE COST ACCO	1,036	100000
Thomas Carskadon	ORLANDO FL	ATTEND FIRST YEAR EXPERIENCE WORKSHOP	853	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rachael Carter	ORLANDO FL	ATTEND SOUTHERN RURAL SOCIOLOGICAL ASSOCIATIO	1,322	100000
Stephanie Cerula	ORLANDO FL	ATTEND AMERICAN COLLEGE COUNSELING ASSOCIATIO	1,109	100000
Timothy Chamblee	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR INSTITUTIONAL	1,497	100000
Timothy Chamblee	DALLAS TX	ATTEND COLLEGES AND SCHOOLS COMMISSION ON COL	1,124	100000
Timothy Chamblee	WILMINGTON NC	ATTEND ASSOCIATION OF COLLEGES AND SCHOOLS CO	720	100000
Manya Chappell	PORTLAND OR	ATTEND MIDDLE LEVEL EDUCATORS CONFERENCE	696	100000
Manya Chappell	SAN DIEGO CA	ATTEND LITERACY RESEARCH COUNCIL CONFERENCE	651	100000
Gerald Chaudron	ATLANTA GA	ATTEND CONSERVATION CENTER FOR ART AND HISTOR	256	100000
Wanda Cheek	NASHVILLE TN	ATTEND AMERICAN COLLEGIATE RETAILING ASSOCIAT	1,016	100000
Angela Chrestman	DALTON GA	SHAW INDUSTRIES GROUP VISIT	302	100000
Angela Chrestman	ATLANTA GA	ATTEND SOUTHEASTERN REGIONAL COOPERATIVE EDUC	827	100000
Quan Chung	ATLANTA GA	ATTEND DRUPAL CONFERENCE	379	100000
Avent Clark	MEMPHIS TN	ATTEND SOUTHERN PLACEMENT EXCHANGE	69	100000
Avent Clark	MEMPHIS TN	ATTEND SOUTHERN PLACEMENT EXCHANGE	231	100000
John Clay	LUBBOCK TX	ATTEND NATIONAL COLLEGIATE RECOVERY CONFERENC	1,203	100000
John Clay	TUSCALOOSA AL	ATTEND SOUTHERN REGION COLLEGE RECOVERY COMMU	260	100000
Jasper Cobb	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE SOCIETY CONTEST	108	100000
Frances Coleman	ATHENS GA	UNIVERISTY OF GEORGIA VISIT TO THE LEARNING R	225	100000
Jermi Coleman	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	1,629	100000
Jermi Coleman	HOUSTON TX	ATTEND HIGH SCHOOL COUNSELOR LUNCHEON AND MEE	919	100000
Jermi Coleman	FRANKLIN TN	ATTEND HIGH SCHOOL COUNSELOR LUNCHEON AND MEE	429	100000
Jermi Coleman	MOBILE AL	ATTEND HIGH SCHOOL COUNSELOR LUNCHEON AND MEE	225	100000
Jermi Coleman	LITTLE ROCK AR	ATTEND COLLEGE FAIR	155	100000
Jermi Coleman	MEMPHIS TN	ATTEND COLLEGE ADMISSION COUNSELORS CONFERENC	295	100000
Tammy Coleman	NASHVILLE TN	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATOIN	1,203	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Donna Collier	SAN ANTONIO TX	ATTEND UNIVERSITY TECHNOLOGY MANAGERS ANNUAL C	1,949	100000
Jessica Collins	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATION OF COLLEGE ADMIS	79	100000
Caroline Cooper	RALEIGH NC	ATTEND WITHIT DESIGN CONFERENCE 2012	60	100000
Caroline Cooper	NEW ORLEANS LA	RECRUITING AT CENTER OF ARTS COLLEGE	92	100000
Toni Copeland	SAN FRANCISCO CA	ATTEND AMERICAN ANTHROPOLOGICAL ASSOCIATION C	1,282	100000
Leslie Corey	ALEXANDRIA VA	ATTEND SOCIETY FOR HUMAN RESOURCES MANAGEMENT	1,338	100000
Jeralynn Cossman	DENVER CO	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION CON	1,476	100000
Jeralynn Cossman	CHICAGO IL	ATTEND RURAL SOCIOLOGICAL SOCIETY CONFERENCE	1,271	100000
Jeralynn Cossman	SAN ANTONIO TX	ATTEND ANNUAL ACADEMIC CHAIRPERSON CONFERENCE	1,536	100000
Peter Crank	BOSTON MA	ATTEND NATIONAL COLLEGIATE HONORS COUNCIL CON	1,156	100000
Tracy Craven	NEW ORLEANS LA	BLACKBOARD COLLABORATE SUMMIT 2012	1,383	100000
Tracy Craven	ORLANDO FL	ATTEND INTERNATIONAL ONLINE LEARNING SLOAN CO	1,734	100000
Tracy Craven	PHILADELPHIA PA	ATTEND LIVE BANNER CONFERENCE	3,417	100000
Aaron Crawford	CHARLOTTESVILLE VA	ATTEND ASSOCIATION FOR DOCUMENTING EDITING CO	823	100000
Aaron Crawford	CHATTANOOGA TN	ATTEND THE 19TH CENTURY PRESS MEETING	352	100000
Aaron Crawford	DALLAS TX	ATTEND GEORGE W. BUSH PRESIDENTAL LIBRARY MEE	150	100000
Brett Crow	DENVER CO	RECRUIT FOR JUDGING TEAM	788	100000
Brett Crow	FT.WORTH TX	RECRUITING FOR JUDGING TEAM	734	100000
Brett Crow	SAN ANTONIO TX	RECRUIT FOR JUDGING TEAM	760	100000
Brett Crow	HOUSTON TX	RECRUIT FOR JUDGING TEAM	626	100000
Brett Crow	CALHOUN GA	ASSIST WITH JUDGING CAMP / RECRUITING	176	100000
Brett Crow	AUBURN AL	ATTEND ALABAMA STATE EFA JUDGING CONTEST FOR	138	100000
Shelia Crow	ATLANTA GA	SOUTHEASTERN REGIONAL COOPERATIVE EDUCATION C	343	100000
Adele Crudden	WASHINGTON DC	ATTEND COUNCIL ON SOCIAL WORK EDUCATION ANNUA	1,098	100000
Adele Crudden	MYRTLE BEACH SC	ATTEND ASSOCIATION OF BACCALAUREATE SOCIAL WO	836	100000
Adele Crudden	TUSCALOOSA AL	ATTEND SEMINAR ON HOW THE BRAIN	101	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Amy Crumpton	DENVER CO	FORMS NEW HAB ATTEND ASSESSMENT IN THE ARTS CONFERENCE	1,491	100000
Stephen Cunetto	CHARLOTTESVILLE VA	ATTEND RESEARCH LIBRARIES LIBRARY ASSESSMENT	1,469	100000
Stephen Cunetto	ATLANTA GA	ATTEND SOUTHEASTERN RESERCH LIBRARIES MEMBERS	366	100000
Stephen Cunetto	MEMPHIS TN	ATTEND ASSOCIATION OF SOUTHEASTERN RESEARCH L	645	100000
Richard Damms	MOBILE AL	ATTEND SOUTHERN CONFERENCE ON BRITISH STUDIES	485	100000
Diane Daniels	SAN ANTONIO TX	ATTEND ACCUPLACER NATIONAL CONFERENCE	1,388	100000
Steven Daniewicz	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	345	100000
Steven Daniewicz	ATLANTA GA	ATTEND TESTING AND MATERIALS COMIMTTEE MEETIN	1,471	100000
Karen Davidson	BUFFALO NY	ATTEND NOARTAH AMERICAN SERIALS INTEREST GROU	781	100000
James Davis	DUBUQUE IA	ATTEND RURAL COMMUNITY COLLEGE ALLIANCE CONFE	413	100000
Anna Dill	RENO NV	ATTEND NATIONAL COLLEGE LEARNING CENTER ASSOC	1,120	100000
Edward Dobson	MARFREESBORO TN	ATTEND CUMBERLAND CONFERENCE	288	100000
Abigail Donaldson	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF AGRICULTURAL S	187	100000
Xueni Dong	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT CONFERENCE	197	100000
Elizabeth Downey	WASHINGTON DC	ATTEND POPULAR CULTURE AND AMERICAN CULTURE A	736	100000
George Dunn	CHATTANOOGA TN	RECRUITING	577	100000
George Dunn	MEMPHIS TN	RECRUIT PROSPECTIVE STUDENTS FOR THE SHACKOUL	235	100000
George Dunn	NEW ORLEANS LA	ATTEND SEND OFF EVENT FOR SHACKOULS HONORS CO	199	100000
George Dunn	WASHINGTON DC	RECRUITING	1,612	100000
George Dunn	MEMPHIS TN	RECRUITING	389	100000
George Dunn	MEMPHIS TN	RECRUITING	411	100000
Laura Dunn	CHATTANOOGA TN	ATTEND THE SEND OFF PARTY	40	100000
Laura Dunn	NEW ORLEANS LA	ATTEND SEND OFF PARTIES IN BATON ROUGE AND NE	87	100000
Laura Dunn	MEMPHIS TN	ATTEND MEMPHIS AREA COLLEGE FAIR	245	100000
Dianne Dyar	SAN DESTIN FL	ATTEND MISSISSIPPI BAR ASSOCIATION SUMMER CON	2,864	100000
Deborah Eakin	ATLANTA GA	ATTEND SOUTHEASTERN PSYCHOLOGY ASSOCIATION CO	427	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Natalie Eaves	NEW ORLEANS LA	ATTEND AWARD 7TH ANNUAL RESEARCH ADMINISTRATI	1,332	100000
Kevin Edelblute	WASHINGTON DC	ATTEND NATIONAL ASSOCIATION OF COLLEGE ANNUAL	1,447	100000
Kevin Edelblute	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	366	100000
Clifford Edwards	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE SOCIETY CONTEST	108	100000
Jacqueline Edwards-Henry	SAN DIEGO CA	ATTEND NATIONAL ASSOCIATION OF SCHOOLS OF MUS	1,586	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM CO	1,433	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATIONAL POLICY FELLOWSHIP PROGRAM	1,036	100000
Tyson Elbert	WASHINGTON DC	ATTEND EDUCATION POLICY FELLOSHIP PROGRAM MEE	3,491	100000
Joseph Emerson	VENTURA CA	ATTEND GORDON RESEARCH CONFERENCE	726	100000
Joseph Emerson	NEW ORLEANS LA	GRADUATE RECRUITING	492	100000
Joseph Emerson	NEW ORLEANS LA	ATTEND CHEMISTRY CONFERENCE	1,190	100000
Gerald Emison	CHICAGO IL	ATTEND AMERICAN PLANNING ASSOCIATION CONFEREN	1,553	100000
Lesia Ervin	SAN ANOTNIO TX	ATTEND COLLEGE AND UNIVERSITY AUDITORS CONFER	1,574	100000
Carlos Espinosa	MIAMI FL	ATTEND SEXUAL AND CULTURAL POLITICS CONFERENC	266	100000
Amber Eytcheson	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE SOCIETY CONTEST	108	100000
Hanqing Fang	FR. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT CONFERENCE	184	100000
Joe Farris	COOKEVILLE TN	ATTEND TENNESSEE TECHNOLOGICAL UNIVERSITY	465	100000
Angel Fason	MOBILE AL	ATTEND SOUTHERN EARLY CHILDHOOD ASSOCIATION C	116	100000
Nicholas Fitzkee	SNOWBIRD UT	ATTEND KEYSTONE SYMPOSIUM	800	100000
Erron Flowers	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	1,115	100000
Erron Flowers	NEW ORLEANS LA	ATTEND STUDENT SEND OFF PARTY	128	100000
Erron Flowers	HOUSTON TX	ATTEND HOUSTON HIGH SCHOOL MEETING AND LUNCHE	956	100000
Erron Flowers	NEW ORLEANS LA	ATTEND THE ROAD RUNNER RETREAT	140	100000
Erron Flowers	MEMPHIS TN	ATTEND COLLEGE FAIRS	693	100000
Erron Flowers	MOBILE AL	ATTEND COLLEGE FAIRS	602	100000
Erron Flowers	HUNTSVILLE AL	ATTEND COLLEGE FAIRS	791	100000
Erron Flowers	WASHINGTON DC	ATTEND MONTGOMERY COUNTY COLLEGE FAIR	1,426	100000
Erron Flowers	MEMPHIS TN	ATTEND NATIONAL ASSOCIATION OF	443	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Shirley Flowers	NEW ORLEANS LA	COLLEGE ADMISS ATTEND ATHLETIC TRADESHOW	442	100000
Evelyn Fogle	SAN FRANCISCO CA	ATTEND AMERICAN ANTHROPOLOGICAL ASSOCIATION C	250	100000
Dana Franz	DALLAS TX	ATTEND REGIONAL CONFERENCE	1,095	100000
Dana Franz	WASHINGTON DC	ATTEND NATIONAL SCIENCE FOUNDATION MEETING	899	100000
Dana Franz	ORLANDO FL	ATTEND ASSOCIATE OF MATH TEACHER EDUCATOR CON	1,026	100000
Novilla Frazer	HAMBURG AR	SUPERVISE UNDERGRADUATE TEACHER INTERN	24	100000
Novilla Frazer	HAMBURG AR	SUPERVISE UNDERGRAUDATE TEACHER INTERN	24	100000
Novilla Frazer	CROSSETT AR	CONDUCT SUPERVISION OF UNDERGRAUDATE TEACHER	85	100000
Charles Freeman	NEW YORK CITY NY	ATTEND KALEIDO STYLE AND WAVE SOFTWARE TRAINI	3,416	100000
Philip French	AUSTIN TX	ATTEND ASSOCIATION OF PUBLIC AFFAIRS AND ADMI	1,613	100000
David Fulton	DENVER CO	ATTEND EDUCAUSE 2012 CONFERENCE	1,520	100000
David Fulton	ATLANTA GA	ATTEND DRUPAL CONFERENCE	608	100000
Nancy Fultz	ORLANDO FL	ATTEND NATIONAL STUDENT EXCHANGE CONFERENCE	1,473	100000
Ula Gaha	MACLN GA	ATTEND SOUTHEASTERN LIBRARIES ANNUAL CONFEREN	204	100000
Ula Gaha	AUGUSTA GA	ATTEND 2013 WOMEN'S STUDIES SYMPOSIUM	236	100000
Warren Gallo	AUSTIN TX	ATTEND COUNCIL OF EDUCATORS IN LANDSCAPE ARCH	1,007	100000
Becky Gardner	BOSTON ME	ATTEND NATIONAL COLLEGIATE HONORS COUNCIL CON	1,697	100000
Nicole Gardner	VIRGINIA BEACH VA	ATTEND INTERLIBRARY LOAN INFORMATION ACCESS D	777	100000
Rosiland Garner	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION SUMMITT	1,765	100000
Hunter Garnett	ORLANDO FL	ATTEND QUIZ BOWL OF SOUTHERN ASSOCIATION OF A	147	100000
David Garraway	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL	705	100000
David Garraway	COLLEGE STATION TX	ATTEND SOUTHEASTERN CONFERENCE COMMUNICATORS	798	100000
Cedric Gathings	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATION OF COLLEGIATE STU	1,007	100000
Betty Gentry	INDIANAPOLIS IN	ATTEND TREASURY INSTITUTE BONDS CONFERENCE	1,129	100000
Douglas Gernaat	PHILADELAPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION	1,287	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Jerome Gilbert	SAVANNAH GA	SUMMIT 2013 ATTEND ACCESS, DIVERSITY, AND EXCELLENCE SUMM	817	100000
Jerome Gilbert	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	752	100000
Jerome Gilbert	ST LOUIS MO	ATTEND AMERICAN COUNCIL ON EDUCATION INSTITUT	1,270	100000
Jerome Gilbert	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	585	100000
Jerome Gilbert	DENVER CO	ATTEND PUBLIC AND LAND-GRANT UNIVERSITIES ANN	1,453	100000
Jerome Gilbert	ATLANTA GA	ATTEND COLLEGES AND SCHOOLS COMMISSION CONFER	621	100000
Jerome Gilbert	ALBUQUERQUE NM	ATTEND EDUCATION INSTITUTE FOR NEW CHIEF ACAD	1,356	100000
Jerome Gilbert	WASHINGTON DC	ATTEND AMERICAN COUNCIL ON EDUCATION MEETING	838	100000
Jerome Gilbert	RALEIGH NC	ATTEND INSTITUTE FOR BIOLOGICAL ENGINEERING C	1,250	100000
Jerome Gilbert	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE SYMPOSIUM	783	100000
Jerome Gilbert	JACKSONVILLE FL	ATTEND GATOR BOWL AS PART OF THE OFFICIAL PRE	1,449	100000
Jerome Gilbert	WASHINGTON DC	ATTEND PUBLIC AND LANDGRANT UNIVERSITIES FORU	1,078	100000
Jerome Gilbert	WASHINGTON DC	ATTEND EDUCATION INSTITUTE FOR NEW CHIEF ACAD	1,133	100000
Jerome Gilbert	SAN DIEGO CA	ATTEND ECOCAR 2 COMPETITION	1,318	100000
Kirsten Goering	NEW ORLEANS LA	MICROSOFT TECH NORTH AMERICA 2013 CONFERENCE	1,357	100000
Robert Goff	MILWAUKEE WI	ATTEND HIGHEDWEB 2012 CONFERENCE AND LEADERSH	385	100000
Debberra Golson	JACKSONVILLE FL	ATTEND FOOTBALL BOWL GAME WITH PRESIDENT AND	138	100000
Debberra Golson	OMAHA NE	ATTEND MEN BASEBALL WORLD SERIES	184	100000
Lisa Gooden-Hunley	DALTON GA	FACILITY TOUR OF COMPANY SEMINAR FOR INTERNSH	30	100000
Lisa Gooden-Hunley	ATLANTA GA	ATTEND SOUTHEASTERN REGIONAL COOPERATIVE EDUC	518	100000
Nicholas Gordon	ST PETE BEACH FL	ATTEND STUDENT GONDUCT ADMINSTRATION CONFEREN	1,251	100000
Stephen Green	PHOENIX AZ	ATTEND FEDERAL TRANSPORTATION ADMINISTRATON	1,847	100000
Leslie Gregg	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF AGRICULTURAL S	198	100000
Alexis Gregory	CHICAGO IL	ATTEND JOURNAL OF ARCHITECTURAL	640	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Timothy Griffin	DENVER CO	EDUCATION FAL ATTEND EDUCAUSE 2012	1,525	100000
Timothy Griffin	ARLINGTON VA	ATTEND 2013 INTERNET2 ANNUAL CONFERENCE	1,740	100000
Greg Grimes	SAN FRANCISCO CA	ATTEND SUMMER 2012 INTERNET2 JOINT TECHS MEET	1,877	100000
Dani Gunter	PENSACOLA FL	CONDUCT HIGH SCHOOL VISIT	728	100000
Dani Gunter	GULF SHORES AL	CONDUCT HIGH SCHOOL VISITS	350	100000
Dani Gunter	MOBILE AL	CONDUCT HIGH SCHOOL VISITS AND ATTEND COLLEGE	249	100000
Dani Gunter	MOBILE AL	CONDUCT HIGH SCHOOL VISITS	377	100000
Dani Gunter	MOBILE AL	CONDUCT HIGH SCHOOL VISITS	355	100000
Dani Gunter	FORT WALTON BEACH FL	ATTEND COLLEGE FAIR	188	100000
Dani Gunter	PANAMA CITY FL	CONDUCT HIGH SCHOOL VISITS	762	100000
Dani Gunter	PENSACOLA FL	RECRUITING	2,331	100000
Dani Gunter	PENSACOLA FL	CONDUCT HIGH SCHOOL VISITS	127	100000
Dani Gunter	NICEVILLE FL	ATTEND AWARD CEREMONIES FOR PHI THETA KAPPA O	2,844	100000
Jillian Guy	JACKSONVILLE FL	ATTEND ACADEMICS ADVISERS FOR ATHLETICS CONFE	775	100000
Becky Hagenston	BOSTON MA	ATTEND CRIME BAKE CONFERENCE	464	100000
Becky Hagenston	BOSTON MA	ATTEND ASSOCIATED WRITING PROGRAMS ANNUAL CON	972	100000
Susan Hall	MACON GA	ATTEND SOUTHEASTERN LIBRARY ASSOCIATION CONFE	692	100000
Shirley Hanshaw	ROWAN OAK VA	ATTEND CORAL READING AT THE TONI MORRISON COM	517	100000
Shirley Hanshaw	MONTGOMERY AL	ATTEND THE RESEARCH ASSOCIATION OF MINORITY P	233	100000
James Hardin	CHICAGO IL	ATTEND AMERICAN SCHOOLS OF ORIENTAL RESEARCH	869	100000
Kathryn Hardin	NEW ORLEANS LA	ATTEND INTERMEDIATE ACCOUNTING AND REPORTING	159	100000
Jenny Hartness	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR INSTITUTIONAL	638	100000
Benjamin Harvey	DURHAM NC	ATTEND SOUTH EASTERN COLLEGE OF ART CONFERENC	1,184	100000
Benjamin Harvey	NEW YORK CITY NY	ATTEND COLLEGE ARTS ASSOCIATION MEETING	1,001	100000
Stacy Haynes	DENVER CO	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION MEET	1,090	100000
Mary Heazel	ORLANDO FL	ATTEND FEDERAL STUDENT AID CONFERENCE	351	100000
Natalie Hebert	BIRMINGHAM AL	CONDUCT ESSENTIAL SKILLS IN COMPREHENSIVE ENE	188	100000
Natalie Hebert	BIRMINGHAM AL	CONDUCT ESSENTIAL SKILLS IN	256	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
April Heiselt	MEMPHIS TN	COMPREHENSIVE ENE RECRUIT SOUTHERN ASSOCIATION FOR STUDENT AFFA	1,104	100000
April Heiselt	ORLANDO FL	ATTEND ASSOCIATION OF STUDENT PERSONNEL ADMIN	579	100000
Kate Henderson	CARBONDALE IL	ATTEND GIBBS CONFERENCE	12	100000
Margaret Henderson	MAYSVILLE KY	ATTEND U.S. GRANT ASSOCIATION ANNUAL MEETING	479	100000
Wendy Herd	KANSAS CITY KS	ATTEND ACOUSTICAL SOCIETY OF AMERICA CONFEREN	33	100000
Cary Herndon	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL	1,337	100000
Cary Herndon	ORANGE BEACH AL	ATTEND MISSISSIPPI AGRICULTURAL INDUSTRY COUN	1,573	100000
Cary Herndon	JACKSON TN	UNIVERSITY OF TENNESSEE'S RESEARCH AND EXTENS	268	100000
Cary Herndon	BATON ROUGE LA	ATTEND LSU OFFICIALS MEETINGS	172	100000
Cary Herndon	MOULTRIE GA	ATTEND SUNBELT AG EXPOSITION MEETING	50	100000
Cary Herndon	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF AGRICULTURAL S	1,160	100000
Nicholas Herrmann	BATON ROUGE LA	ATTEND SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	335	100000
Mark Hersey	NEW YORK CITY NY	RESEARCH	800	100000
Mark Hersey	LAWRENCE KS	ATTEND NATURE'S HISTORIAN CONFERENCE	1,043	100000
Mark Hersey	NEW ORLEANS LA	ATTEND AMERICAN SOCIETY FOR EIGHTEENTH CENTUR	821	100000
Sarah Hester	AUSTIN TX	ATTEND PRINT AND EPUBLISHING CONFERENCE	2,098	100000
NaToya Hill	SAVANNAH GA	ATTEND COMMISSION ON ACCESS, DIVERISTY, AND E	1,175	100000
NaToya Hill	MYRTLE BEACH SC	ATTEND SEVEN HABITS OF HIGHLY EFFECTIVE PEOPL	1,745	100000
NaToya Hill	DENVER CO	ATTEND ASSOCIATION OF PUBLIC AND LAND-GRANT A	1,550	100000
NaToya Hill	LAS VEGAS NV	ATTEND MINORITY FACULTY STAFF RECRUITMENT CON	1,400	100000
NaToya Hill	NEW ORLEANS LA	ATTEND DIVERSITY TRAIN -THE -TRAINER WORKSHOP	1,031	100000
NaToya Hill	ATLANTA GA	ATTEND LEADERSHIP AND WOMEN OF COLOR CONFEREN	1,229	100000
NaToya Hill	BIRMINGHAM AL	ATTEND DEVELOPING A GRADUATE LEVEL BLUEPRINT	356	100000
NaToya Hill	NEW ORLEANS LA	ATTEND RACE AND ETHNICITY IN AMERICAN HIGHER	1,078	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
David Hoffman	SAN FRANCISCO CA	ATTEND AMERICAN ANTHROLOGICAL ASSOCIATIONS	1,339	100000
Michael Hogan	WASHINGTON DC	ATTEND AMERICAN ISRAEL PUBLIC AFFAIRS COMMITTEE	150	100000
Melanie Honeycutt	SAN ANTONIO TX	ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY	1,544	100000
Melanie Honeycutt	SEATTLE WA	ATTEND COLLEGE & UNIVERSITY AUDITORS MID YEAR	1,744	100000
Kenneth Hood	MEMPHIS TN	ATTEND MID-SOUTH NATIONAL AGRIMARKETING ASSOC	73	100000
Kristina Hood	MANHATTAN NY	ATTEND FELLOWSHIP AWARD CEREMONY	394	100000
Paul Huddleston	DENVER CO	ATTEND EDUCAUSE 2012 ANNUAL CONFERENCE	1,453	100000
Christa Hudson	ST LOUIS MO	ATTEND COLLEGE FAIRS	436	100000
Christa Hudson	CAPE GIRARDEAN MO	CONDUCT HIGH SCHOOL VISITS	241	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	2,254	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	2,292	100000
Christa Hudson	ST. LOUIS MO	ATTEND COLLEGE FAIRS	1,137	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	851	100000
Christa Hudson	CHICAGO IL	ATTEND COLLEGE FAIRS	714	100000
Christa Hudson	CHICAGO IL	COLLEGE FAIRS	715	100000
Christa Hudson	LITTLE ROCK AR	ATTEND COLLEGE FAIR	430	100000
Christa Hudson	ST. LOUIS MO	ATTEND COLLEGE FAIR	965	100000
Christa Hudson	JACKSON TN	CONDUCT COMMUNITY COLLEGE VISITS	272	100000
Christa Hudson	JACKSON TN	CONDUCT PRIVATE VISITS	131	100000
Christa Hudson	DYERSBURG TN	ATTEND COLLEGE FAIR	131	100000
Christa Hudson	CORDOVA TN	ATTEND SOUTHERN ASSOCIATION OF COLLEGE COUNSEL	465	100000
Christa Hudson	UNION CITY TN	ATTEND AWARD CEREMONY	677	100000
Delores Hudson	ATLANTA GA	ATTEND ASSOCIATION OF COLLEGES AND SCHOOLS IN	720	100000
Delores Hudson	COLLEGE STATION TX	ATTEND TEXAS A&M ASSESSMENT CONFERENCE	1,306	100000
Matthew Hughey	DENVER CO	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION ANNUAL	1,260	100000
Matthew Hughey	NASHVILLE TN	ATTEND ASSOCIATION FOR HUMANIST SOCIOLOGY MEETING	383	100000
Matthew Hughey	NEW ORLEANS LA	ATTEND SOUTHWESTERN SOCIOLOGY MEETING	234	100000
Alexandra Hui	NEW ORLEANS LA	ATTEND AMERICAN MUSICOLOGICAL SOCIETY MEETING	535	100000
Gregory Hunley	DENVER CO	ATTEND NATIONAL ASSOCIATION OF STUDENT PRESIDENTS	2,010	100000
Barry Hunt	ORLANDO FL	ATTEND SOCIETY FOR PUBLIC HEALTH EDUCATION CO	972	100000

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rene Hunt	DENVER CO	ATTEND EDUCAUSE 2012	1,478	100000
Rene Hunt	PHILADELPHIA PA	ATTEND 2013 ELLUCIAN HIGHER EDUCAITON EDUCAIT	1,358	100000
Joonghyun Hwang	ORLANDO FL	SOUTHERN AGRICULTURAL ECONOMICS ASSOCIATION M	875	100000
Yasmiyn Irizarry	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY MEETING	638	100000
Jessica Ivy	ORLANDO FL	ATTEND MATHEMATICS TEACHER EDUCATORS CONFEREN	1,517	100000
Jessica Ivy	WASHINGTON DC	ATTEND NATIONAL SCIENCE FOUNDATION CONFERENCE	902	100000
Jessica Ivy	DENVER CO	ATTEND NATIONAL COUNCIL FOR TEACHING OF MATH	1,127	100000
Alan Jabri	COLUMBIA MO	ATTEND SOUTHEASTERN CONFERENCE UNION DIRECTOR	521	100000
Deborah Jackson	CINCINNATI OH	ATTEND AMERICAN COUNSELING ASSOCIATION NATION	618	100000
Meredith Jackson	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION SUMMIT 2013	1,621	100000
Teresa Jayroe	WASHINGTON DC	ATTEND COUNCIL FOR ACCREDITATION OF EDUCATOR	1,293	100000
Teresa Jayroe	ORLANDO FL	ATTEND AMERICAN ASSOCIATION OF COLLEGES FOR T	1,546	100000
Joshua Jeanson	SAN ANTONIO TX	ATTEND UNIVERSITY TECHNOLOGY MANAGERS ANNUAL	1,389	100000
Letitia Jensen-Crawford	NEWPORT RI	ATTEND NAVIGATING CHALLENGING WATERS: TIDES A	1,721	100000
Jada Johnson	HUNSTVILLE AL	ATTEND ALABAMA AND MISSISSIPPI SOCIAL WORK ED	832	100000
Jada Johnson	TUSCALOOSA AL	ATTEND ALABAMA AND MISSISSIPPI SOCIAL WORK ED	98	100000
Jada Johnson	MYRTLE BEACH SC	ATTEND ASSOCIATION OF BACCALUREATE SOCIAL WOR	1,137	100000
Joshualyn Johnson	NEW MARKET AL	CONDUCT COURTESY VISITS	177	100000
Joshualyn Johnson	FLORENCE AL	CONDUCT COURTESY VISITS	496	100000
Joshualyn Johnson	BIRMINGHAM AL	ATTEND COLLEGE FAIRS	360	100000
Joshualyn Johnson	WINFIELD AL	ATTEND COLLEGE FAIRS	94	100000
Joshualyn Johnson	ATHENS AL	ATTEND COLLEGE FAIRS	87	100000
Joshualyn Johnson	GADESSEN AL	ATTEND PRIVATE VISITS	159	100000
Joshualyn Johnson	CULLMAN AL	CONDUCT PRIVATE VISITS	180	100000
Joshualyn Johnson	CHATTANOOGA TN	CONDUCT PRIVATE VISITS	384	100000
Joshualyn Johnson	ATHENS AL	CONDUCT PRIVATE VISITS	70	100000
Joshualyn Johnson	GUNTERSVILLE AL	CONDUCT PRIVATE VISITS	120	100000
Joshualyn Johnson	GUNTERSVILLE AL	CONDUCT PRIVATE VISITS	40	100000
Joshualyn Johnson	MADISON AL	CONDUCT PRIVATE VISITS	38	100000
Joshualyn Johnson	ATHENS AL	CONDUCT PRIVATE VISITS	120	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Joshualyn Johnson	TASCUMBIA AL	CONDUCT PRIVATE VISITS	135	100000
Joshualyn Johnson	HARVEST AL	CONDUCT PRIVATE VISITS	62	100000
Joshualyn Johnson	CHATTANOOGA TN	CONDUCT PRIVATE VISITS	540	100000
Joshualyn Johnson	HOLLY POND AL	ATTEND COLLEGE FAIRS	96	100000
Joshualyn Johnson	MOULTON AL	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	216	100000
Joshualyn Johnson	MEMPHIS TN	ATTEND BAND FESTIVAL	286	100000
Joshualyn Johnson	NEW MARKET AL	CONDUCT PRIVATE VISIT	276	100000
Joshualyn Johnson	DECATUR AL	CONDUCT PRIVATE VISITS	107	100000
Joshualyn Johnson	HIGDON AL	CONDUCT PRIVATE VISITS	440	100000
Kevin Johnson	SEATTLE WA	ATTEND HISTORY OF EDUCATION CONFERENCE	450	100000
Susan Johnson	ATLANTA GA	ATTEND COLLEGES AND SCHOOLS SUMMER INSTITUTE	819	100000
Susan Johnson	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR INSTITUTIONAL	1,392	100000
Susan Johnson	DALLAS TX	ATTEND COLLEGES AND SCHOOLS COMMISSION ON COL	1,485	100000
Brandon Jolly	BIRMINGHAM AL	ATTEND UNIVERSITY LEGAL COUNSEL MEETING	152	100000
Brandon Jolly	PHILADELPHIA PA	ATTEND COLLEGE AND UNIVERISTY ATTORNEYS CONFE	1,774	100000
Brandon Jolly	DALLAS TX	ATTEND ATTORNEY CONFERENCE	241	100000
Joey Jones	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING CONFERENCE	2,595	100000
Martha Jones	ALICEVILLE AL	ATTEND FEDERAL CORRECTIONAL INSTITUTION STAFF	27	100000
Mary Ann Jones	BUFFALO NY	ATTEND NORTH AMERICAN SERIALS INTEREST GROUP	594	100000
Kabindra Joshi	ASHEVILLE NC	ATTEND SOUTHERN DIVISION OF ASSOICATION OF AM	670	100000
Lakshmi Sankar Kalappattil	ORLANDO FL	ATTEND AMERICAN INSTITUTE OF MATH SCIENCE INT	136	100000
Kathryn Karcher	AUBURN AL	ATTEND "U JAM" FITNESS WORK OUT WORKSHOP	67	100000
Dinetta Karriem	NASHVILLE TN	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATION	957	100000
Dinetta Karriem	ORLANDO FL	ATTEND ASSOCIATION OF COLLEGES FOR TEACHER ED	1,226	100000
Mark Keenum	NEW YORK CITY NY	ATTEND MSU ALUMNI ASSOCIATION PARK EVENT	1,217	100000
Mark Keenum	DESTIN FL	ATTEND SOUTHEASTERN PRESIDENTS/ CHANCELLORS M	519	100000
Mark Keenum	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	120	100000
Mark Keenum	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE	285	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mark Keenum	WASHINGTON DC	FESTIVAL ATTEND SOUTHERN ASSOCIATION OF COLLEGES OF TR	160	100000
Mark Keenum	WASHINGTON DC	ATTEND MISSISSIPPI MEMBERS OF CONGRESS MEETIN	60	100000
Mark Keenum	WASHINGTON DC	ATTEND MISSISSIPPI MEMBERS OF CONGRESS AND MS	1,369	100000
Mark Keenum	HOOVER AL	ATTEND THE BIRMINGHAM ALUMNI EVENT	206	100000
Mark Keenum	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	50	100000
Mark Keenum	WASHINGTON DC	ATTEND CONGRESSIONAL MEMBERS MEETING	342	100000
Mark Keenum	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	56	100000
Mark Keenum	WASHINGTON DC	ATTEND CONGRESSIONAL MEMBERS MEETING	38	100000
Mark Keenum	WASHINGTON DC	ATTEND AFRICAN AMERICAN HISTORY PROGRAM	873	100000
Mark Keenum	NEW ORLEANS LA	ATTEND DONORS MEETING	311	100000
Mark Keenum	SAN ANTONIO TX	ATTEND MEETING OF THE SOUTHERN ASSOCIATION OF		100000
Mark Keenum	WASHINGTON DC	ATTEND AFRICAN AMERICAN HISTORY PROGRAM	81	100000
Mark Keenum	NEW YORK NY	ATTEND MISSISSIPPI IN THE PARK	2,197	100000
Mark Keenum	DALLAS TX	ATTEND SOUTHEASTERN CONFERENCE	183	100000
Mark Keenum	DALLAS TX	ATTEND SEVERAL ALUMNI MEETINGS	452	100000
Mark Keenum	DALLAS TX	ATTEND SEVERAL ALUMNI EVENTS	120	100000
Mark Keenum	DALLAS TX	ATTEND GEORGE W. BUSH PRESIDENTAL EVENTS	35	100000
Mark Keenum	DALLAS TX	ATTEND SEVERAL ALUMNI EVENTS	15	100000
Mark Keenum	WASHINGTON DC	ATTEND CHICAGO COUNCIL MEETING	57	100000
Mark Keenum	NEW YORK NY	ATTEND MISSISSIPPI IN THE PARK	70	100000
Mark Keenum	CHARLESTON SC	ATTEND THE 2013 SUMMER SOUTHERN ASSOCIATION O	100	100000
Edwin Keith	TUSCALOOSA AL	ATTEND SOUTHEASTERN CONFERENCE UNION CONFEREN	281	100000
Edwin Keith	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATION FOR COLLEGE STUDE	861	100000
Shelley Keith	CHICAGO IL	ATTEND THE AMERICAN SOCIETY OF GRIMINOLOGY AN	1,218	100000
Kimberly Kelly	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY MEETING	1,023	100000
William Kibler	SAN ANTONIO TX	ATTEND INTERNATIONAL CENTER FOR ADACEMIC INTE	1,049	100000
William Kibler	ST PETE BEACH FL	ATTEND STUDENT CONDUCT	1,327	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Erin Kiess	ATLANTA GA	ADMINSTRATORS CONFEREN ATTEND AIR SAMPLING FUNDAMENTALS FOR THE WORK	207	100000
Erin Kiess	LAS VEGAS NV	ATTEND ASSOCIATE SAFETY PROFESSIONAL WORKSHOP	1,192	100000
Cecila King	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION FOR INSTITUTIONAL	638	100000
Angelia Knight-Adams	ATLANTA GA	ATTEND SOUTHEASTERN REGIONAL COOPERATIVE EDUC	517	100000
Eunkyung Ko	ORLANDO FL	ATTEND AMERICAN INSTITUTE OF MATH SCIENCE INT	36	100000
Caroline Kobia	MONTGOMERY AL	ATTEND RESEARCH ASSOCIATION OF MINORITY PROFE	185	100000
Caroline Kobia	NEW YORK CITY NY	FACULTY MEMBER WITH STUDY TOUR	1,642	100000
Harriet Laird	ATLANTA GA	ATTEND COUNCIL FOR ADVANCEMENT AND SUPPORT OF	262	100000
Elva Lance	KIMBERLY AL	ATTEND BAND DIRECTORS SEMINARS	31	100000
Elva Lance	DECATUR AL	PICK UP REPAIRED INSTRUMENTS	44	100000
Elva Lance	MEMPHIS TN	RECRUITING TOUR WITH MISSISSIPPI STATE WIND	4,527	100000
Elva Lance	CHICAGO IL	ATTEND MIDWEST BAND AND ORCHESTRA CLICNIC MEE	424	100000
Elva Lance	HUNTSVILLE AL	ATTEND ALABAMA ALL STATE CONCERT BAND FESTIVA	332	100000
Elva Lance	OKLAHOMA OK	ATTEND MARCHING AND ATHLETIC BAND SYMPOSIUM	848	100000
Elva Lance	PELHAM AL	ATTEND ENSEMBLE COMPETITION	30	100000
Shannon Lane	ORLANDO FL	ATTEND SOUTHERN RURAL SOCIOLOGICAL ASSOCIATIO	1,000	100000
Deborah Lee	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	184	100000
Edwin Lewis	CARBONDALE IL	ATTEND GIBB'S CONFERENCE	645	100000
Edwin Lewis	BATON ROUGE LA	ATTEND ALBERMARLE CHEMICAL COMPANY MEETING	339	100000
Edwin Lewis	ORLANDO FL	ATTEND SOUTHEAST CHEMISTRY CHAIRS MEETING	985	100000
Shelia Lewis	DENVER CO	ATTEND NATIONAL COLLEGIATE ATHLETIC ASSOCIATI	1,423	100000
Zonghui Li	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT CONFERENCE	200	100000
Georgia Lindley	BATON ROUGE LA	ATTEND SEC CHIEF'S CONVENTION	412	100000
Heidie Lindsey	INDIANAPOLIS IN	ATTEND ASSOCIATION OF GRATERNAL ADVISERS CONF	1,602	100000
Anna Linhoss	WASHINGTON DC	ATTEND PROJECT MEETING WITH JEFF BALLWEBER AN	1,399	100000
Robert Long	BIRMINGHAM AL	ATTEND CLAY CONFERENCE	457	100000

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Eugenie Looby	SAVANNAH GA	SOUTHERN ASSOCIATION FOR COUNSELOR EDUCATION	1,030	100000
Eugenie Looby	CINCINNATI OH	ATTEND AMERICAN COUNSELING ASSOCIATION NATION	718	100000
Joan Lucas	SANDESTIN FL	ATTEND MISSISSIPPI BAR CONVENTION	1,852	100000
Joan Lucas	MEMPHIS TN	ATTEND AYDELOTT TRUST MEETING	200	100000
Joan Lucas	BIRMINGHAM AL	ATTEND UNIVERSITY LEGAL COUNSEL MEETING	343	100000
Joan Lucas	WATERTOWN NY	ATTEND MEDIATION MEETING (GORDON)	1,630	100000
Joan Lucas	NASHVILLE TN	ATTEND NATIONAL ASSOCIATION OF COLLEGE ATTORN	1,009	100000
Joshua Maples	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF AGRICULTURAL S	171	100000
Alan Marcus	MOBILE AL	ATTEND SOUTHERN HISTORICAL ASSOCIATION CONFER	708	100000
James Markham	WASHINGTON DC	CHAPPERONE THE STENNIS MONTGOMERY ASSOCIATION	2,587	100000
Anne Marshall	WASHINGTON DC	RESEARCH	1,791	100000
Anne Marshall	LEXINGTON KY	RESEARCH	708	100000
Anne Marshall	NEW ORLEANS LA	ATTEND AMERICAN HISTORICAL ASSOCIATION MEETIN	520	100000
John Marszalek	DALLAS TX	ATTEND DEDICATION OF GEORGE W BUSH PRESIDENTI	729	100000
John Marszalek	NEW YORK NY	ATTEND MISSISSIPPI IN THE PART EVENT	1,549	100000
Jessica Martucci	SAN DIEGO CA	ATTEND HISTORY OF SCIENCE CONFERENCE	1,392	100000
Morrison Massey	BATON ROUGE LA	ATTEND SEC CHIEF CONVENTION	350	100000
Frank Matta	TAMPA FL	ATTEND MENTORS CONFERENCE	274	100000
Allison Matthews	WASHINGTON DC	ATTEND SMITHSONIAN FOLKLIFE FESTIVAL	722	100000
David May	ATLANTIC BEACH FL	ATTEND SOUTHERN CRIMINAL JUSTICE ASSOCIATION	255	100000
David May	DALLAS TX	ATTEND ACADEMY OF CRIMINAL JUSTICE SCIENCES M	218	100000
Sandra Maynard	WASHINGTON DC	ATTEND COUNCIL FOR ACCREDITATION OF EDUCATOR	1,223	100000
Sandra Maynard	ORLANDO FL	ATTEND AMERICAN ASSOCIATION OF COLLEGES FOR T	1,002	100000
Scott Maynard	WASHINGTON DC	ATTEND SMITHSONIAN FOLK LIFE FESTIVAL AND MS	3,367	100000
Scott Maynard	WASHINGTON DC	ATTEND MISSISSIPPI SOCIETY OF WASHINGTON DECE	1,546	100000
Scott Maynard	ATLANTA GA	ATTEND SOUTHEAST REGIONAL COOPERATIVE EDUCATI	621	100000
Scott Maynard	ORLANDO FL	ATTEND EDUCATON AND INTERNSHIP	1,295	100000

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Agency Name

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Scott Maynard	TYLER TX	BOARD MEETING ATTEND RURAL JOBS ACCELERATOR	919	100000
Tawny McCleon	HUNTSVILLE AL	BOARD MEETING A ATTEND MID-SOUTH PSYCHOLOGY	207	100000
Tawny McCleon	SEATTLE WA	CONFERENCE ATTEND NATIONAL ASSOCIATION FOR	600	100000
Raymond McCool	KANSAS CITY MO	SCHOOL PSYCHO ATTEND AD ASTRA USERS CONFERENCE	1,254	100000
Robert McDavid	MIRAMAR BEACH FL	ATTEND SOUTHEASTERN PRESS CONVENTION	400	100000
Lauren McKee	MEMPHIS TN	COURTESY VISITS	85	100000
Lauren McKee	MEMPHIS TN	CONDUCT COURTESY VISITS	97	100000
Lauren McKee	BRENTWOOD TN	CONDUCT COURTESY VISITS	983	100000
Lauren McKee	ARLINGTON TN	ATTEND COLLEGE FAIR	407	100000
Lauren McKee	MADISON TN	ATTEND COLLEGE FAIRS	794	100000
Lauren McKee	ARLINGTON TN	ATTEND COLLEGE FAIRS	251	100000
Lauren McKee	SAVANNAH TN	PRIVATE VISITS	396	100000
Lauren McKee	MURFREESBORO TN	CONDUCT PRIVATE VISITS	980	100000
Lauren McKee	GERMANTOWN TN	CONDUCT PRIVATE VISITS	362	100000
Lauren McKee	GERMANTOWN TN	CONDUCT PRIVATE VISITS	44	100000
Lauren McKee	SPRING HILL TN	CONDUCT PRIVATE VISITS	918	100000
Lauren McKee	JACKSON TN	CONDUCT PRIVATE VISITS	54	100000
Lauren McKee	FRANKLIN TN	ATTEND COLLEGE FAIRS AND PRIVATE VISIT	578	100000
Lauren McKee	SOMERVILLE TN	CONDUCT HIGH SCHOOL VISITS	83	100000
Lauren McKee	RALEIGH NC	ATTEND COLLEGE FAIRS	768	100000
Lauren McKee	JACKSON TN	CONDUCT PRIVATE VISITS	186	100000
Lauren McKee	RIPLEY TN	CONDUCT PRIVATE VISITS	152	100000
Lauren McKee	COLLIEVILLE TN	CONDUCT PRIVATE VISITS	14	100000
Lauren McKee	MURFREESBORO TN	CONDUCT PRIVATE VISITS	920	100000
Lauren McKee	NASHVILLE TN	ATTEND COLLEGE FAIR	961	100000
Lauren McKee	COLLIERVILLE TN	ATTEND COLLEGE FAIR AND CONDUCT PRIVATE VISIT	107	100000
Lauren McKee	CORDOVA TN	CONDUCT PRIVATE VISITS	442	100000
Lauren McKee	MEMPHIS TN	CONDUCT HIGH SCHOOL VISITS	204	100000
Lauren McKee	NASHVILLE TN	ATTEND COLLEGE FAIR	800	100000
Lauren McKee	NASHVILLE TN	ATTEND SOUTHERN ASSOCIATION OF COLLEGE ADMINI	528	100000
Lauren McKee	JACKSON TN	ATTEND AWARD CEREMONY	257	100000
Kenya McKinley	ATHENS GA	RESEARCH FOR DISSERTATION	167	100000
Kenneth McKinney	ORLANDO FL	ATTEND FEDERAL STUDENT AID CONFERENCE	1,025	100000
Kenneth McKinney	ORLANDO FL	ATTEND FEDERAL STUDENT AID CONFERENCE	42	100000
Bethany McKissick	SAN ANTONIO TX	ATTEND COUNCIL FOR EXCEPTIONAL CHILDREN MEETI	1,388	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William McLaurin	COVINGTON LA	CONDUCT COURTESY VISITS	162	100000
William McLaurin	PANAMA CITY FL	ATTEND COLLEGE FAIRS	954	100000
William McLaurin	NEW ORLEANS LA	ATTEND COLLEGE FAIRS	1,109	100000
William McLaurin	NEW ORLEANS LA	CONDUCT PRIVATE VISITS	333	100000
William McLaurin	MOBILE AL	ATTEND COLLEGE FAIR	721	100000
William McLaurin	COVINGTON LA	CONDUCT PRIVATE VISIT	89	100000
William McLaurin	SLIDELL LA	ATTEND COLLEGE FAIRS	403	100000
William McLaurin	GEISMER LA	ATTEND COLLEGE FAIRS	158	100000
William Merchant	CHICAGO IL	ATTEND CODERLIB CONFERENCE	1,435	100000
Stephen Middleton	ST LOUIS MO	ATTEND AMERICAN SOCIETY FOR LEGAL HISTORY CON	1,061	100000
Beth Miller	NEW ORLEANS LA	ATTEND COLLEGE GAIR AT NEW ORLEANS CENTER FOR	403	100000
Renee Mingione	WASHINGTON DC	ATTEND AMERICAN MANAGEMENT ASSOCIATION EXECUT	1,763	100000
Debra Mlsna	BALTIMORE MD	ATTEND NATIONAL ASSOCIATION OF ADVISORS FOR H	59	100000
Debra Mlsna	NEW ORLEANS LA	ATTEND AMERICAN CHEMICAL SOCIETY CONFERENCE	1,120	100000
Todd Mlsna	TUSKEEGEE AL	GIVE SEMINAR TALK	263	100000
Todd Mlsna	KANSAS CITY MO	ATTEND FEDERAL OF ANALYTICAL CHEMISTRY AND SP	250	100000
Barton Moffatt	SAN DIEGO CA	ATTEND THE PHILOSOPHY OF SCIENCE ASSOCIATION	917	100000
Marian Montgomery	CHICAGO IL	ATTEND CITE 2013 ONLINE LEARNING CONFERENCE	1,683	100000
Megan Moody	HOUSTON TX	WORK ON CAMPUS WITH ORIENTATION	1,077	100000
Megan Moody	HOUSTON TX	ATTEND THE ASSOCIATION OF COLLEGIATE REGISTRA	2,308	100000
Megan Moody	HOUSTON TX	ATTEND COLLEGE FAIR AND PRIVATE VISITS	37	100000
Megan Moody	HOUSTON TX	CONDUCT PRIVATE VISITS	104	100000
Megan Moody	HOUSTON TX	ATTEND COLLEGE FAIRS AND LUNCH VISITS	147	100000
Megan Moody	BEAUMONT TX	ATTEND COLLEGE FAIRS	875	100000
Megan Moody	PORTER TX	ATTEND COLLEGE FAIRS	132	100000
Megan Moody	HOUSTON TX	ATTEND COLLEGE FAIRS	167	100000
Megan Moody	TYLER TX	ATTEND COLLEGE FAIRS	1,070	100000
Megan Moody	CONROE TX	CONDUCT A FAMILY VISIT	54	100000
Megan Moody	CONROE TX	RECRUITING	193	100000
Megan Moody	COLDSRING TX	RECRUITING	360	100000
Megan Moody	WILLIS TX	RECRUITING	151	100000
Megan Moody	JERSEY VILLAGE TX	RECRUITING	120	100000
Megan Moody	DALLAS TX	ATTEND COLLEGE FAIRS	85	100000
Megan Moody	BEAUMANT TX	RECRUITING VISITS	116	100000
Megan Moody	CYPRESS TX	RECRUITING	240	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Megan Moody	DAYTON TX	RECRUITING VISITS	78	100000
Megan Moody	DALLAS TX	RECRUITING	792	100000
Megan Moody	MONTGOMERY TX	ATTEND COLLEGE FAIR	84	100000
Megan Moody	HARRIS TX	RECRUITING VISITS	118	100000
Megan Moody	DALLAS TX	ATTEND ASSOCIATION OF COLLEGE ADMISSIONS COUN	161	100000
Megan Moody	TEXARKARA TX	RECRUITING	325	100000
Edwin Moore	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION SUMMIT 2013	1,321	100000
Lynda Moore	DENVER CO	ATTEND NATIONAL COLLEGIATE ATHLETIC ASSOCIATI	1,564	100000
David Morse	LEXINGTON KY	ATTEND MID-SOUTH EDUCATIONAL RESEARCH ASSOCIA	1,078	100000
Philip Moss	BIRMINGHAM AL	WORK ON CAMPUS TO HELP WITH ORIENTATION	346	100000
Philip Moss	BIRMINGHAM AL	ATTEND SEND OFF PARTY AND STAFF RETREAT	614	100000
Philip Moss	BIRMINGHAM AL	CONDUCT COURTESY VISITS	224	100000
Philip Moss	BIRMINGHAM AL	CONDUCT COURTESY VISITS AND CAMPUS FOUNDATION	132	100000
Philip Moss	GARDENDALE AL	ATTEND COLLEGE FAIRS	619	100000
Philip Moss	OXFORD AL	ATTEND COLLEGE FAIRS	761	100000
Philip Moss	VESTAVIA AL	ATTEND COLLEGE FAIRS	120	100000
Philip Moss	HOOVER AL	RECRUITING	53	100000
Philip Moss	BESSEMER AL	CONDUCT COLLEGE FAIRS AND PRIVATE VISITS	223	100000
Philip Moss	MONTGOMERY AL	RECRUITING	464	100000
Jacqueline Mullen	COLLEGE STATION TX	ATTEND SEC EXCHANGE CONFERENCE	856	100000
Jacqueline Mullen	SAM JOSE CA	ATTEND PHI BETA KAPA CONFERENCE	2,238	100000
Tabor Mullen	COLLEGE STATION TX	TRANSPORT MSU STUDENTS TO THE SEC EXCHANGE	95	100000
Ellen Murphy	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	1,514	100000
Ellen Murphy	MEMPHIS TN	RECRUITING	238	100000
Ellen Murphy	TUSCALOOSA AL	RECRUITING	116	100000
Ellen Murphy	FLORENCE AL	RECRUITING	200	100000
Ellen Murphy	NASHVILLE TN	RECRUITING	1,106	100000
Michael Murphy	SPRINGFIELD MO	ATTEND MID AMERICAN CONFERENCE	103	100000
Oliver Myers	STONE MOUNTAIN GA	ATTEND AMERICAN SOCIETY OF MECHANICAL ENGINEE	1,205	100000
David Nelson	DALLAS TX	ATTEND COLLEGE FAIRS	475	100000
David Nelson	FLOWER MOUND TX	RECRUITING VISITS	97	100000
David Nelson	GARLAND TX	RECRUITING VISITS	186	100000
David Nelson	GRANBURY TX	ATTEND COLLEGE FAIRS	255	100000
David Nelson	FORT WORTH TX	ATTEND COLLEGE FAIRS	343	100000
David Nelson	SOUTHLAKE TX	RECRUITING VISITS	108	100000
David Nelson	STARKVILLE MS	WORK ON CAMPUS	1,079	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
David Nelson	DENTON TX	ATTEND COLLEGE FAIRS	595	100000
David Nelson	TRIVING TX	RECRUITING	185	100000
David Nelson	AUSTIN TX	ATTEND NATIONAL ASSOCIATION FOR COLLEGE ADMIS	358	100000
David Nelson	SAN ANTONIO TX	ATTEND COLLEGE FAIR	748	100000
David Nelson	COLONY TX	RECRUITING EVENTS	90	100000
David Nelson	DALLAS TX	COLLEGE FAIR	266	100000
David Nelson	ALEDO TX	ATTEND COLLEGE FAIRS	209	100000
David Nelson	LONGVIEW TX	RECRUITING	531	100000
Amanda Netadj	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATON FOR COLLEGE STUDEN	654	100000
Mehrzad Netadj	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY ANNUAL M	650	100000
Michelle Neumann	BIRMINGHAM AL	ATTEND CLAY CONFERENCE	294	100000
Lisa Noffsinger	DESTIN FL	ATTEND U.S POULTRY AND EGG ASSOCIATION WOMEN'	405	100000
Lisa Noffsinger	ATLANTA GA	ATTEND US POULTRY AND EGG WOMEN LEADERSHIP CO	970	100000
Patrik Nordin	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	838	100000
Seth Oppenheimer	ATLANTA GA	ATTEND AMERICAN COLLEGES AND UNIVERSITIES CON	1,296	100000
James Orr	PRINCETON NJ	ATTEND ACADEMIC INTEGRITY 2012 INTERNATIONAL	603	100000
Sharon Oswald	BIRMINGHAM AL	ATTEND THE ENTREPRENEURSHIP CLUB MEETING	187	100000
Emily Owen	ATLANTA GA	ATTEND LEEPFROG USER CONFERENCE	370	100000
Bailey Owens	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	907	100000
Bailey Owens	MONROE LA	ATTEND COLLEGE FAIRS	666	100000
Bailey Owens	RUSTON LA	CONDUCT HIGH SCHOOL VISITS	602	100000
Bailey Owens	SHREVEPORT LA	CONDUCT HIGH SCHOOL VISITS	154	100000
Bailey Owens	MONROE LA	ATTEND AWARDS PROGRAMS	407	100000
Hannah Owens	JEKYLL ISLAND GA	ATTEND DISTANCE LEARNING ADMINISTRATION CONFE	407	100000
Gary Packwood	TUSCALOOSA AL	ATTEND ALABAMA CHORAL DIRECTORS ASSOCIATION S	242	100000
Gary Packwood	ORLANDO FL	ATTEND TEXAS CHORAL DIRECTORS AND THE FLORIDA	1,587	100000
Tommy Parker	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION SUMMIT 2013	1,287	100000
Richard Patton	PITTSBURGH PA	ATTEND MET COKE CONFERENCE	1,249	100000
Claude Peacock	BATON ROUGE LA	ATTEND SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	1,035	100000
Allison Pearson	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP DEVELOPMENT WORKSH	1,028	100000
Chuck Pearson	AUSTIN TX	ATTEND KUALI DAYS 2012	1,728	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chuck Pearson	PHILADELPHIA PA	ATTEND ELLUCIAN HIGHER EDUCATION SUMMIT 2013	1,287	100000
Chuck Pearson	TUSCALOOSA AL	ATTEND BAMABUG ACADEMIC TECHNOLOGY CONFERENCE	18	100000
Charles Peebles	SAN FRANCISCO CA	ATTEND OPENWORLD 2012	2,283	100000
Mary Peebles	WASHINGTON DC	ATTEND COUNCIL OF UNIVERISTY RESERACH ADMINST	2,914	100000
Shelley Pensworth	MEMPHIS TN	ATTEND COLLEGE FAIR	195	100000
Lindsey Peterson	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY MEETING	519	100000
Matthew Peterson	PHOENIX AZ	ATTEND FEDERAL TRANSPORTATION ADMINISTRATON	1,510	100000
Jason Phillips	MOBILE AL	ATTEND SOUTHERN HISTORICAL ASSOCIATION MEETIN	407	100000
Jerry Phillips	DONALDSONVILLE GA	ATTEND SEED TECHNOLOGY AND BELT AG EXPO MEETI	120	100000
Tommy Phillips	BIRMINGHAM AL	ATTEND SOUTHEASTERN COUNCIL ON FAMILY RELATIO	73	100000
Jacob Pierce	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	642	100000
Melinda Pilkinton	WASHINGTON DC	ATTEND COUNCIL ON SOCIAL WORK EDUCATION MEETI	1,456	100000
Melinda Pilkinton	BATON ROUGE LA	ATTEND NATIONAL ASSOCIATION OF AFRICAN AMERIC	509	100000
Jennifer Platt	NEW ORLEANS LA	ATTEND COMMON CORE LITERACY INSTITUTE	582	100000
Benedict Posadas	ASHEVILLE NC	ATTEND SOUTHEASTERN DIVISION OF AMERICAN GEOG	625	100000
Benedict Posadas	LAS ANGELES CA	ATTEND AMERICAN ASSOCIATION OF GEOGRAPHERS CO	1,550	100000
Jonathan Pote	WASHINGTON DC	ATTEND PROJECT MEETING WITH JEFF BALLWEBER AN	1,665	100000
Robert Potts	WASHINGTON DC	ATTEND 2012 NATIONAL ASSOCIATION OF COLLEGE A	1,676	100000
Robert Potts	INDIANAPOLIS IN	ATTEND TREASURY INSTITUTE TAX-EXEMPT BOND COM	1,430	100000
Amanda Powers	ANAHEIM CA	ATTEND AMERICAN LIBRARY ASSOCIATION CONFERENC	836	100000
Amanda Powers	CHARLOTTESVILLE VA	ATTEND ASSOCIATION OF RESEARCH LIBRARIES CONF	835	100000
Amanda Powers	WASHINGTON DC	ATTEND AMERICAN LIBRARY ASSOCIATION NATIONAL	1,668	100000
Jeralyn Powney	HOUSTON TX	PICK UP LETTER PRESS	245	100000
Jeralyn Powney	ASHEVILLE NC	ATTEND LADIES OF LETTERPRESS CONFERENCE	1,113	100000
Amy Prisock	MARION AR	RECRUITING	234	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mashala Pulliam	NEW ORLEANS LA	ATTEND 7TH ANNUAL PRE-AWARD RESEARCH ADMINIST	1,008	100000
John Rackley	DENVER CO	ATTEND EDUCAUSE 2012	1,531	100000
John Rackley	ARLINGTON VA	ATTEND 2013 INTERNET2 ANNUAL CONFERENCE	1,762	100000
Nicole Rader	ATLANTIC BEACH FL	ATTEND SOUTHERN CRIMINAL JUSTICE ASSOCIATION	945	100000
Nicole Rader	CHICAGO IL	ATTEND AMERICAN SOCIETY OF CRIMINOLOGY CONFER	1,506	100000
Jordan Ramsey	SAN ANTONIO TX	ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY	1,450	100000
Robert Randolph	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT ASSOCIATION CONFER	2,188	100000
Mohsen Razzaghi	SAN DIEGO CA	ATTEND AMERICAN MATHEMATICAL ASSOCIATION OF A	1,538	100000
Mohsen Razzaghi	BOSTON MA	ATTEND HYBRID FUNCTIONS APPROACH FOR OPTIMAL	2,325	100000
Mohsen Razzaghi	COLUMBUS OH	ATTEND MATHEMATICAL BIOSCIENCE INSTITUTE PART	354	100000
Jeannine Reed	NEW ORLEANS LA	ATTEND ATHLETIC TRADE SHOW	124	100000
Mary Reese	NASHVILLE TN	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATION	945	100000
Nancy Reichert	PROVIDENCE RI	ATTEND THE VITRO BIOLOGY BOARD OF DIRECTORS M	1,132	100000
Nancy Reichert	SAN ANTONIO TX	ATTEND ACADEMIC CHAIRPERSONS CONFERENCE	1,210	100000
Nancy Reichert	PROVIDENCE RI	ATTEND VITRO BIOLOGY MEETING	1,893	100000
Esley Remillard	SMYRNA GA	HELP WITH ORIENTATION	513	100000
Esley Remillard	SMYRNA GA	ATTEND STAFF RETREAT	512	100000
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS	83	100000
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	412	100000
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	176	100000
Esley Remillard	ROME GA	ATTEND COLLEGE FAIR	252	100000
Esley Remillard	WASHINGTON DC	ATTEND COLLEGE FAIR	1,387	100000
Esley Remillard	SMYRNA GA	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	240	100000
Esley Remillard	DALLAS GA	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	415	100000
Esley Remillard	KENNESAW GA	ATTEND COLLEGE FAIRS	125	100000
Esley Remillard	DALLAS GA	ATTEND COLLEGE FAIRS	64	100000
Esley Remillard	GREENVILLE SC	RECRUITING VISIT	256	100000
Esley Remillard	NEWARK NJ	ATTEND COLLEGE FAIRS	1,497	100000
Esley Remillard	ATLANTA GA	ATTEND COLLEGE FAIRS	337	100000
Esley Remillard	CHARLOTTE NC	RECRUITING	464	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Esley Remillard	CANTON GA	ATTEND COLLEGE FAIRS	272	100000
Esley Remillard	CANTON GA	RECRUITING	252	100000
Esley Remillard	ALPHARETTA GA	ATTEND COLLEGE FAIRS AND RECRUITING VISITS	163	100000
Esley Remillard	NEWARK NJ	ATTEND COLLEGE FAIRS	35	100000
Andrew Rendon	BATON ROUGE LA	ATTEND SOUTHEASTERN POLICE AND EMERGENCY MANA	640	100000
Julia Rester	CHARLOTTE NC	ATTEND PROFESSIONAL ASSOCIATION FOR HUMAN RES	1,164	100000
Daniel Reynolds	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE SOCIETY CONTEST	108	100000
Dawn Reynolds	COVINGTON LA	ATTEND SCIENCE AND TECHNOLOGY CENTER NETWORK	142	100000
Judith Ridner	CLEVELAND OH	ATTEND ORAL HISTORY ASSOCIATION CONFERENCE	1,254	100000
Judith Ridner	NEW YORK CITY NY	ATTEND URBAN HISTORY ASSOCIATION CONFERENCE	1,869	100000
Robert Ring	EDGERTON WI	PICK UP MARY HARK ART WORK	375	100000
Robert Ring	MADISON WI	DELIVER MARY HARK'S ART WORK	710	100000
Thomas Ritter	ATLANTA GA	ATTEND SOUTHEAST HIGHER EDUCATION SECUTRITY R	299	100000
Rebecca Robichaux	DALLAS TX	ATTEND SOUTHERN REGIONAL CONFERENCE	844	100000
Rebecca Robichaux	PENSACOLA FL	ATTEND MISSISSIPPI REPRESENTATIVE BOARD MEETI	264	100000
Bryan Rogers	FT. LAUDERDALE FL	ATTEND SOUTHERN MANAGEMENT ASSOCIATION CONFER	258	100000
Aaron Rollins	MIAMI FL	ATTEND SECOPA CONFERENCE		100000
John Rush	MUMBAI,INDIA IND	HELP ESTABLISH MSU ALUMNI ASSOCIATION INTERNA	3,480	100000
John Rush	KNOXVILLIE TN	VISIT WITH OFFICIALS FROM THE UNIVERSITY OF T	822	100000
John Rush	NAPLES FL	ATTEND ASSOCIATION OF GOVERNING BOARDS OF UNI	1,363	100000
John Rush	SAN FRANCISCO CA	VISIT MSU DONORS	1,605	100000
John Rush	HOUSTON TX	VISIT WITH MSU FOUNDATION BOARD MEMBERS	1,006	100000
John Rush	JACKSONVILLE FL	ATTEND GATOR BOWL 2013	720	100000
John Rush	CINCINNATI OH	ATTEND FUND EVALUATION GROUP INVESTMENT FORUM	1,341	100000
John Rush	SAN FRANCISCO CA	TRIP WITH SID SALTER UNIVERSITY RELATIONS TO	1,397	100000
John Rush	BOSTON MA	ATTEND 2013 EDVENTURES ANNUAL CONFERENCE	743	100000
John Rush	KERRVILLE TX	ATTEND MSU ALUMNI EVENT	853	100000
John Rush	NEW YORK NY	ATTEND MISSISSIPPI IN THE PARK	1,026	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Rush	ATLANTA GA	ATTEND ATLANTA'S MISSISSIPPI IN THE PARK	657	100000
Peter Ryan	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	1,057	100000
Peter Ryan	MEMPHIS TN	ATTEND NORTH AMERICAN DUCK SYMPOSIUM	509	100000
Peter Ryan	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHOP DEVELOPMENT WORKSH	1,148	100000
Carrie Rybolt	DENVER CO	ATTEND NATIONAL COLLEGIATE ATHLETIC ASSOCIATI	850	100000
Sarath Sasi	ORLANDO FL	ATTEND AMERICAN INSTITUTE OF MATH SCIENCE INT	184	100000
Aaron Scammahorn	ORLANDO FL	ATTEND SOUTHERN REGION AMERICAN ASSOCIATION C	798	100000
Timothy Schauwecker	LOUISVILLE KY	ATTEND GREEN INDUSTRY CONFERENCE (FIELD TRIP)	383	100000
Timothy Schauwecker	AUSTIN TX	ATTEND COUNCIL OF EDUCATORS IN LANDSCAPE ARCH	604	100000
Rebecca Schewe	CHICAGO IL	ATTEND RURAL SOCIOLOGICAL SOCIETY CONFERENCE	836	100000
Rebecca Schewe	DENVER CO	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION MEET	1,291	100000
Rebecca Schewe	LITTLE ROCK AR	ATTEND SOUTHERN SUSTAINABLE AGRICULTURE WORKS	506	100000
Rebecca Schewe	ESTES PARK CENTER CO	ATTEND INTERNATIONAL SYMPOSIUM OF SOCIETY AND	177	100000
Judith Schneider	SEATTLE WA	ATTEND ADVANCED NATIONAL EFFECTIVE TEACHING W	1,095	100000
Rosangela Sebba	TROY AL	ATTEND MASTER CLASS AT TROY UNIVERSITY	293	100000
Rosangela Sebba	FORT WORTH TX	ATTEND MASTER CLASS AT TEXAS WESLEYAN UNIVERS	520	100000
Thomas Sellers	ST. PETE BEACH FL	ATTEND STUDENT CONDUCT ADMINISTRATION ANNUAL	963	100000
Ryan Semmes	PENSACOLA FL	ATTEND GULF SOUTH HISTORY CONFERENCE	211	100000
Ryan Semmes	MONTGOMERY AL	ATTEND INTERNATIONAL SECURITY AND INTERNAL SA	246	100000
Donald Shaffer	DURHAM NC	ATTEND SOUTH ATLANTIC MODERN LANGUAGE ASSOCIA	43	100000
Judy Shaw	CHARLESTON WV	ATTEND ADVANCED TRAINING FOR MICROSOFT EXCEL	740	100000
Donna Shea	ORLANDO FL	ATTEND AMERICAN ASSOCIATION OF COLLEGES OF TE	1,815	100000
Sarah Shinkle	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE SOCIETY CONTEST	108	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Hillary Sinclair	CHICAGO IL	ATTEND INTERNATIONAL ASSOCIATION OF RELATIONS	1,145	100000
Chad Smith	FAYETTEVILLE AR	ATTEND SOUTHERN WEED SCIENCE SOCIETY CONTEST	310	100000
Chelsi Smith	ORLANDO FL	ATTEND QUIZ BOWL OF THE SOUTHERN ASSOCIATION	159	100000
Roger Smith	SALT LAKE CITY UT	ATTEND SUPERCOMPUTING CONFERENCE	2,650	100000
Roger Smith	AUSTIN TX	DELL EXECUTIVE BRIEFING AND TEXAS ADVANCE COM	1,111	100000
Aaron Smyser	ATLANTA GA	ATTEND DRUPAL CONFERENCE	379	100000
Christopher Snyder	TAMPA FL	ATTEND SOUTHERN REGIONAL HONORS COUNCIL CONFE	1,729	100000
Christopher Snyder	BOSTON MA	ATTEND NATIONAL COLLEGIATE HONORS COUNCIL CON	1,723	100000
Christopher Snyder	MOBILE AL	ATTEND SOUTHERN HISTORICAL ASSOCIATION MEETIN	974	100000
Christopher Snyder	WASHINGTON DC	RECRUITING	1,627	100000
Christopher Snyder	MEMPHIS TN	RECRUITING FOR THE SHACKOULS HONORS COLLEGE	594	100000
Christopher Snyder	ATLANTA GA	ATTEND AMERICAN COLLEGES AND UJNIVERSISTIES C	1,623	100000
Christopher Snyder	SAN FRANCISCO CA	ATTEND ANNUAL RETREAT FOR DISTINGUISHED SCHOL	869	100000
Judith Spencer	BOSTON MA	ATTEND COLLEGE AND UNIVERISTY PROFESSIONAL HU	1,720	100000
Judith Spencer	CHARLOTTE NC	ATTEND PROFESSIONAL ASSOCIATIO FOAR HUMAN RES	1,238	100000
Ann Spurlock	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	184	100000
Tommy Stevenson	SAVANNAH GA	ATTEND ACCESS, DIVERSITY AND EXELLENC SUMMER	1,039	100000
Tommy Stevenson	CHATTANOOGA TN	ATTEND UNIVERSITY ECONOMIC DEVELOPMENT ASSOCI	899	100000
Tommy Stevenson	WASHINGTON DC	ATTEND UNIVERSITY ECONOMIC DEVELOPMENT ASSOC	833	100000
Tommy Stevenson	COLLIERVILLE TN	ATTEND MEMPHIS ALUMNI EVENT	181	100000
Kyle Steward	WASHINGTON DC	ATTEND MISSISSIPPI STATE EXHIBITS AT FOLKLIFE	570	100000
Kyle Steward	BIRMINGHAM AL	ATTEND MSU ALUMNI MEETING	359	100000
Kyle Steward	TUSCALOOSA AL	ATTEND MSU VS. ALABAMA GAME	92	100000
Kyle Steward	OMAHA NE	ATTEND MEN BASEBALL WORLD SERIES	184	100000
Kacey Strickland	MEMPHIS TN	ATTEND THE TRANSPORTATION OF HAZARDOUS MATERI	129	100000
Landon Summers	SAN DIEGO CA	ATTEND GOLF INDUSTRY SHOW	1,738	100000
Landon Summers	MEMPHIS TN	CONDUCT A VISIT TO GOLF FACILITIES	218	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Tamra Swann	BOSTON MA	ATTEND PARAFESIONAL CONTINUING EDUCATION ASS	1,632	100000
Tamra Swann	NEW YORK CITY NY	ATTEND MISSISSIPPI PICNIC IN THE PARK/CENTER	1,572	100000
Tamra Swann	WASHINGTON DC	ATTEND PROMOTION OF DISTANCE EDUCATION AT THE	1,310	100000
Luellyn Switzer	DENVER CO	ATTEND INTERREGIONAL SOCIETY OF JUGIAN ANALYS	576	100000
Kirk Swortzel	INDIANAPOLIS IN	ATTEND FUTURE FARMER'S OF AMERICA'S NATIONAL	792	100000
Amanda Taggart	LAS VEGAS NV	ATTEND CONFERENCE ASSOCIATON FOR STUDY OF HIG	1,488	100000
Tian Tang	STONE MOUNTAIN GA	CONDUCT RESEARCH ON MODELING OF SMART COMPOSI	343	100000
G. Taylor	PARK CITY UT	ATTEND INNOVATIVE STRATEGIES SUMMIT 2013	2,019	100000
G. Taylor	NEW YORK CITY NY	ATTEND MISSISSIPPI PICNIC IN THE PARK/CENTER	1,467	100000
Walter Taylor	ATLANTA GA	ATTEND SOUTHERN ACADEMIC PROGRAMS AND DIRECTO	195	100000
Adam Thigpen	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	618	100000
Kimberly Thomas	COLUMBUS OH	ATTEND BUILDING HEALTHY ACADEMIC COMMUNITIES	1,602	100000
Lydia Thompson	MILWAUKEE WI	ATTEND NATIONAL ASSOCIATION OF SCHOOLS OF ART	967	100000
Scott Thompson	ATLANTA GA	ATTEND HEAT TRANSFER SYMPOSIUM AT GEORGIA TEC	526	100000
Erika Thornton	BIRMINGHAM LA	ATTEND GOLF TRAINING	163	100000
Diane Tidwell	BIRMINGHAM AL	ATTEND NUTRITION AND DIETETICS EDUCATORS INTE	568	100000
Ronald Tiffin	DENVER CO	ATTEND 2012 EDUCAUSE CONFERENCE	1,570	100000
John Tomlinson	JACKSONVILLE FL	ATTEND GATOR BOWL 2013	956	100000
Talmadge Townsend	NEW ORLEANS LA	ATTEND ATHLETIC BUSINESS CONFERENCE	266	100000
Talmadge Townsend	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	744	100000
Trang Tran	ORLANDO FL	ATTEND SOUTHERN ASSOCIATION OF AGRICUTURAL SC	251	100000
Joseph Trullinger	NEW ORLEANS LA	ATTEND AMERICAN PHILOSOPHICAL ASSOCIATION CEN	789	100000
Amy Tuck	ATLANTA GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	805	100000
Steven Turner	DALLAS TX	ATTEND FACULTY ATHLETIC REPRESENTATIVES MEETI	940	100000
Steven Turner	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE	104	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Virginia Turner	ATLANTA GA	EXECUTIVE COMM ATTEND LEEPFROG USER CONFERENCE	356	100000
John Usher	GAINESVILLE FL	ATTEND ACADEMIC LEADERSHIP DEVELOPMENT WORKSH	795	100000
Godfrey Uzoigwe	WASHINGTON DC	ATTEND MIDDLE EAST AND AFRICA CONFERENCE	1,000	100000
Mary Vaughn	MINNEAPOLIS MN	ATTEND NATIONAL COLLEGE TESTING ASSOCIATION C	1,733	100000
Carol Wagnon	SEATTLE WA	ATTEND FUNDAMENTALS OF SPONSORED PROJECT ADMI	2,240	100000
Keenyn Wald	FORT WORTH TX	ATTEND ALCOHOL, OTHER DRUG ABUSE AND VIOLENCE	1,147	100000
Catherine Walker	BOULDER CO	ATTEND HIGHER EDUCATION PARENT/FAMILY PROFESI	1,077	100000
Jason Walker	BIRMINGHAM AL	CONDUCT LANDSCAPE ARCHITECTURE RAILROAD PARK	49	100000
Kelsey Walker	ASHEVILLE NC	ATTEND COLLEGE FAIRS	1,616	100000
Kelsey Walker	ASHEVILLE NC	RECRUITING VISITS AND ATTEND COLLEGE FAIRS	411	100000
Kelsey Walker	COLUMBIA SC	RECRUITING	175	100000
Kelsey Walker	RALEIGH NC	RECRUITING VISITS	848	100000
Kelsey Walker	STERLING VA	ATTEND COLLEGE FAIRS	971	100000
Kelsey Walker	CHARLOTTE NC	RECRUITING EVENTS	1,331	100000
Kelsey Walker	ASHEVILLE NC	RECRUITING	336	100000
Kelsey Walker	AUGUSTA GA	ATTEND COLLEGE FAIRS	197	100000
Kelsey Walker	PENDLETON SC	RECRUITING	89	100000
Kelsey Walker	ROCK HILL SC	RECRUITING VISITS	338	100000
Margaret Walker	HOUSTON TX	WORK ON CAMPUS ORIENTATION	1,373	100000
Margaret Walker	HOUSTON TX	ATTEND STAFF RETREAT	1,216	100000
Margaret Walker	HOUSTON TX	CONDUCT COURTESY VISITS	125	100000
Margaret Walker	HOUSTON TX	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	44	100000
Margaret Walker	DALLAS TX	ATTEND COLLEGIATE REGISTRARS ADMISSIONS OFFIC	2,090	100000
Margaret Walker	SAN ANTONIO TX	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	492	100000
Margaret Walker	PEARLAND TX	CONDUCT PRIVATE VISITS	190	100000
Margaret Walker	KATY TX	ATTEND COLLEGE FAIRS	185	100000
Margaret Walker	KATY TX	CONDUCT PRIVATE VISITS AND RECRUITING MEETING	77	100000
Margaret Walker	AUSTIN TX	RECRUITING EVENTS	1,711	100000
Margaret Walker	WOODLANDS TX	ATTEND COLLEGE FAIRS	152	100000
Margaret Walker	WOODLANDS TX	ATTEND COLLEGE FAIRS	116	100000
Margaret Walker	KATY TX	RECRUITING	159	100000
Margaret Walker	DEER PARK TX	RECRUITING	95	100000
Margaret Walker	BELLAIRE TX	RECRUITING	180	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Margaret Walker	BELLAIRE TX	RECRUITING	135	100000
Tommy Walker	MEMPHIS TN	ATTEND COLLEGE OF ADMISSION COUNSELORS CONFER	88	100000
Laura Walling	RALEIGH NC	ATTEND THE SOUTHEASTERN CONFERENCE	1,239	100000
Laura Walling	LAS VEGAS NV	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	1,855	100000
Jason Ward	CHARLESTON SC	SPEAK AT CIVIL RIGHTS TO BLACK POWER CONFEREN	1,139	100000
Wallace Ward	NEW ORLEANS LA	ATTEND BLACKBOARD WORLD AND DEVELOPERS CONFER	1,097	100000
Shane Warren	LEXINGTON KY	ATTEND MIDSOUTH EDUCATIONAL RESEARCH ASSOCIAT	300	100000
Alexander Washington	MEMPHIS TN	ATTEND MAROON AND WHITE RECRUITMENT NIGHT	229	100000
Pamela Wasson	MOBILE AL	ATTEND SOUTHERN HISTORICAL ASSOCIATION MEETIN	515	100000
James West	NEW YORK CITY NY	ATTEND MEETING WITH DONORS AND POTENTIAL DONO	2,236	100000
Robert West	DURHAM NC	ATTEND SOUTH ATLANTIC MODERN LANGUAGE ASSOCIA	1,808	100000
Eva White	DECATUR GA	ATTEND CREATING SAFE CAMPUS IN GEORGIA CONFER	716	100000
Lorie White	WASHINGTON DC	ATTEND COUNCIL FOR UNIVERSITY RESEARCH ADMINIS	2,503	100000
Lorie White	SAVANNAH GA	ATTEND COUNCIL OF UNIVERSITY RESEARCH ADMINIS	1,311	100000
Jeremy Wickham	AUSTIN TX	ATTEND THE KUALI DAYS 2012	1,692	100000
Kenneth Widner	SAN ANTONIO TX	ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY	1,484	100000
Kenneth Widner	SEATTLE WA	ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY	1,854	100000
Charles Wilder	DALTON GA	ATTEND RECRUITING SEMINAR AT SHAW INDUSTRIES	36	100000
Charles Wilder	TAMPA FL	ATTEND SOUTHERN ASSOCIATION COLLEGE AND EMPLO	907	100000
Ronald Williams	HUNTSVILLE AL	ATTEND NATIONAL ORAL HEALTH CONFERENCE	474	100000
Chris Willis	DENVER CO	ATTEND UNIVERSITY COUNCIL ON EDUCATIONAL ADMI	2,029	100000
Joe Wilmoth	PHOENIX AZ	ATTEND NATIONAL COUNCIL ON FAMILY RELATIONS A	1,384	100000
Joe Wilmoth	SAN DIEGO CA	ATTEND GERONTOLOGICAL SOCIETY OF AMERICA CONF	1,396	100000
Joe Wilmoth	BIRMINGHAM AL	ATTEND SOUTHEASTERN COUNCIL ON FAMILTY RELATI	165	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Anne Wilson	WASHINGTON DC	ATTEND SMITHSONIAN FESTIVAL	745	100000
Anne Wilson	MARIETTA GA	ATTEND STAFF RETREAT	672	100000
Anne Wilson	MARIETTA GA	PRIVATE VISITS	117	100000
Anne Wilson	MARIETTA GA	CONDUCT COURTESY VISITS AND PRIVATE VISITS	615	100000
Anne Wilson	MARIETTA GA	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	914	100000
Anne Wilson	MACON GA	ATTEND COLLEGE FAIRS	779	100000
Anne Wilson	TUCKER GA	ATTEND COLLEGE FAIRS	1,395	100000
Anne Wilson	RALEIGH NC	ATTEND COLLEGE FAIRS	1,594	100000
Anne Wilson	DOUGLASVILLE GA	CONDUCT PRIVATE VISITS AND ATTEND COLLEGE FAI	803	100000
Anne Wilson	GREENVILLE SC	ATTEND REGIONAL REPRESENTATIVE MEETING	484	100000
Anne Wilson	RALEIGH NC	ATTEND COLLEGE FAIRS	1,846	100000
Anne Wilson	CHAMBLEE GA	RECRUITING		100000
Anne Wilson	NEWARK NJ	COLLEGE FAIR	1,157	100000
Anne Wilson	DUNWOODY GA	ATTEND COLLEGE FAIRS	483	100000
Anne Wilson	ATHENS GA	RECRUITING	484	100000
Anne Wilson	BUCKHEAD GA	RECRUITING VISITS	159	100000
Anne Wilson	CONYERS GA	RECRUITING VISITS	279	100000
L B Wilson	CHICAGO IL	ATTEND LOYOLA UNIVERSITY CHICAGO STUDENT HIST	100	100000
Martha Wilson	NASHVILLE TN	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATION	869	100000
Raymond Wilson	NEW ORLEANS LA	MICROSOFT TECH NORTH AMERICA 2013 CONFERENCE	1,357	100000
William Wiseman	DUBUQUE IA	ATTEND RURAL COMMUNITY COLLEGE ALLIANCE CONFE	1,352	100000
William Wiseman	WASHINGTON DC	ATTEND STENNIS MONTGOMERY ASSOCIATION WASHING	1,913	100000
William Wiseman	WASHINGTON DC	RURAL POLICY COUNCIL MEETING AT THE WHITE HOU	1,517	100000
Robert Wolverton	SEATTLE WA	ATTEND AMERICAN LIBRARY ASSOCIATION MID WINTE	1,309	100000
Greta Wood	SAVANNAH GA	ATTEND GEORGIA INTERNATIONAL CONFERENCE	406	100000
Greta Wood	SEATTLE WA	ATTEND AMERICAN LIBRARY ASSOCIATION MID WINTE	606	100000
Daniel Wynn	GAITHERSBURG MD	ATTEND COLLEGE FAIR	1,436	100000
Chang Xu	ORLANDO FL	ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI	933	100000
Shantia Yarahmadian	FARRINGTON MA	CONDUCT RESEARCH COLLABORATION	205	100000
Betty Yeatman	ORLANDO FL	ATTEND FEDERAL STUDENT AID CONFERENCE	838	100000
Don Zant	WASHINGTON DC	ATTEND 2012 NATIONAL ASSOCIATION	1,863	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Don Zant	DALLAS TX	OF COLLEGE A ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	1,137	100000
Don Zant	JACKSONVILLE FL	ATTEND 2012 GATOR BOWL	1,328	100000
Don Zant	POINT CLEAR AL	ATTEND CHIEF FINANCIAL OFFIERS MEETING	1,078	100000
Staci Zavattaro	FT. LAUDERDALE FL	ATTEND SECOPA CONFERENCE	392	100000
Staci Zavattaro	SAN FRANCISCO CA	ATTEND PUBLIC ADMINISTRATION THEORY NETWORK C	713	100000
Li Zhang	SAN DIEGO CA	ATTEND SPECIAL LIBRARIES ANNUAL CONFERENCE	205	100000
Molly Zuckerman	SAN FRANCISCO CA	ATTEND AMERICAN ANTHROPOLOGICAL ASSOCIATION M	1,079	100000
Total Out of State Travel Cost			\$714,173	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
5710 Engineering MSU					
TOTAL 5710 Engineering MSU					
5720 Architecture MSU					
TOTAL 5720 Architecture MSU					
5730 Auditing Fees MSU					
Carr Riggs & Ingram LLC / insurance reporting <i>Comp. Rate: \$475 per consultanting se</i>		475	475	475	100000
KPMG Peat Marwick LLP / 2012 audit SACS revw MIHL MSU 12359558 <i>Comp. Rate: \$10,000 per contract prog</i>		10,000	10,000	10,000	100000
KPMG Peat Marwick LLP / FY 2012 MSU financial stmts review <i>Comp. Rate: \$15,000 for 60% of servic</i>		15,000	15,000	15,000	100000
KPMG Peat Marwick LLP / 2012 audit SACS review MIHL MSU 12359558 <i>Comp. Rate: Remaining \$5,000 of \$30,0</i>		5,000	5,000	5,000	100000
Mississippi State Dept. of Audit / audit fee 4-1-13/4-30-13 Forestry Experi <i>Comp. Rate: 84 hours @ \$30/hr</i>		2,520	2,520	2,520	100000
Mississippi State Dept. of Audit / audit fees 3-1-13/3-31-13 State Chemical <i>Comp. Rate: 9 hours @ \$30/hr</i>		270	270	270	100000
Mississippi State Dept. of Audit / audit fees 3-1-2013/3-31-13 Forest & Wil <i>Comp. Rate: 16 hours @ \$30/hr</i>		480	480	480	100000
Mississippi State Dept. of Audit / project 8W12013 <i>Comp. Rate: 49 hours @ \$30/hr</i>		1,470	1,470	1,470	100000
Mississippi State Dept. of Audit / audit fee 4-1-13/4-30-13 MSU project 8V4 <i>Comp. Rate: 2 hours @ \$30/hr</i>		60	60	60	100000
Mississippi State Dept. of Audit / audit fees 3-1-13 / 3-31-13 MS Cooperati <i>Comp. Rate: 37 hours @ \$30/hr</i>		1,110	1,110	1,110	100000
State of Mississippi / Inv M091.12 May 2012 Audit charge <i>Comp. Rate: 24.13% of \$56.10 invoice</i>		14	14	14	100000
State of Mississippi / Inv I0011173 KPMG July 2012 <i>Comp. Rate: 2% of \$9,800 audit costs</i>		194	194	194	100000
State of Mississippi / Inv I0011195 audit fees 06 & 07/12 CAFR <i>Comp. Rate: 1.78 hrs @ \$30/hr</i>		54	54	54	100000
State of Mississippi / audit charges, Aug 2012, State Dept of A <i>Comp. Rate: 25.57% of \$124.80</i>		32	32	32	100000
State of Mississippi / Audit Chgs KPMG 6/15/12~9/15/12 <i>Comp. Rate: 19.56% of \$205560</i>		40,014	40,014	40,014	100000
State of Mississippi / audit fees 9/1/12~9/30/12 project 413201 <i>Comp. Rate: 25.57% of \$94.80</i>		24	24	24	100000
State of Mississippi / Audit chg KPMG Inv I0011275 11/12/12 <i>Comp. Rate: 13.32% of \$311,985</i>		41,565	41,565	41,565	100000
State of Mississippi / Nov 2012 KPMG audit fees <i>Comp. Rate: 12.27% of \$101,718</i>		12,480	12,480	12,480	100000
State of Mississippi / TeamMate software allocation / CRI <i>Comp. Rate: 19.05% of \$132,875 total</i>		25,310	25,310	25,310	100000
State of Mississippi / Oct 2012 audit fees project 004296 <i>Comp. Rate: 25.57% of \$294.90</i>		75	75	75	100000
State of Mississippi / 11/12 audit fees project 0042649 CAFR Te <i>Comp. Rate: 25.57% of \$1417.80</i>		363	363	363	100000
State of Mississippi / 12/12 audit fees project 4132012 CARF te <i>Comp. Rate: 25.57% of \$1,311.90</i>		335	335	335	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
State of Mississippi / Controller's Office <i>Comp. Rate: 6.603% of total invoice \$</i>		7,628	7,628	7,628	100000
State of Mississippi / Allocation of TeamMate Software Training <i>Comp. Rate: 19.05% of total invoice \$</i>		348	348	348	100000
State of Mississippi / CRI Audit Charges Controller's Office <i>Comp. Rate: 7.65% of total invoice \$5</i>		5,126	5,126	5,126	100000
State of Mississippi / CRI Audit Charges <i>Comp. Rate: 8.233% of total invoice \$</i>		5,554	5,554	5,554	100000
State of Mississippi / TeamMate Audit Charges <i>Comp. Rate: 19.05% of total invoice \$</i>		193	193	193	100000
State of Mississippi / audit fees 3-1-13/3-31-13 CAFR Testwork <i>Comp. Rate: 25.57% of \$25.20 invoice</i>		6	6	6	100000
State of Mississippi / System Statewide CAFR Testwork <i>Comp. Rate: 25.57% of \$33.30 invoice</i>		15	15	15	100000
T. E. Lott & Company, Incorporated / Client 06410.00 Prof. fees thru 11/17/12 <i>Comp. Rate: \$2000 for services thru 1</i>		2,000	2,000	2,000	100000
T. E. Lott & Company, Incorporated / audit fees thru 12/17/12 Client 06410.00 <i>Comp. Rate: \$5000 per inv for service</i>		5,000	5,000	5,000	100000
T. E. Lott & Company, Incorporated / audit services through 1/19/13 client 06 <i>Comp. Rate: \$4000 for services throug</i>		4,000	4,000	4,000	100000
T. E. Lott & Company, Incorporated / Client 0641.00 prof ser thru 2/16/13 (fi <i>Comp. Rate: \$3999.30 for services 02/</i>		3,999	3,999	3,999	100000
<i>Comp. Rate:</i>					
TOTAL 5730 Auditing Fees MSU		<u><u>190,714</u></u>	<u><u>190,714</u></u>	<u><u>190,714</u></u>	
5740 Medical Fees MSU					
North Greenville Fitness & Cardiac / INV# 137-2013, MSU Police Dept. <i>Comp. Rate: 2 test @235. 2 tests @ \$2</i>		514	514	514	100000
TOTAL 5740 Medical Fees MSU		<u><u>514</u></u>	<u><u>514</u></u>	<u><u>514</u></u>	
5750 Instructional Services MSU					
Armacost, Robert L. / SACS Meeting, Institutional Effectivenes <i>Comp. Rate: 45 hours @ \$85/hr, 2 days</i>		5,325	5,325	5,325	100000
Bonner, Fred A. / HUMAN CAPITAL MEETING <i>Comp. Rate: \$2500 per speaking engage</i>		2,500	2,500	2,500	100000
Brownwright, Flonzie / Honorarium for Standing on My Sisters' S <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Brunner, David L. / Choir, Honor Choir Clinician Fee <i>Comp. Rate: \$1000 per performance</i>		1,000	1,000	1,000	100000
Bryant, William Woods. / Will Bryant's Retrospectacle Lecture <i>Comp. Rate: 50% of \$1500 stipend</i>		750	750	750	100000
Cole, Bruce / MSU Institute for Humanities Guest Spea <i>Comp. Rate: \$2500 honorarium</i>		2,500	2,500	2,500	100000
Esters, Lorenzo L. / Payment is for guest speaker <i>Comp. Rate: Airfare \$310, Other fee \$1</i>		500	500	500	100000
Grefe, Holly / Choir, Choral Clinician <i>Comp. Rate: \$100/hr</i>		300	300	300	100000
Hark, Mary / Lecturer alongside Nnenna Okore's <i>Comp. Rate: 70% of \$1000 stipend</i>		700	700	700	100000
Hooper, Randall / Choir, Choral Clinician <i>Comp. Rate: \$100/hr plus \$150 other c</i>		550	550	550	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Lopez, Ian Haney. / AAS Symposium Lecture-Honorarium <i>Comp. Rate: \$5000 honorarium</i>		5,000	5,000	5,000	100000
McCallum, Wanda / Workshop 3-25-13; VPDAFVM <i>Comp. Rate: 3 hours @ \$216.67/hr</i>		650	650	650	100000
Native Habitats, Inc. / Design Week Facilitator <i>Comp. Rate: \$2000 for design week 02/</i>		2,000	2,000	2,000	100000
Nave, Felecia / Payment is for a speaker at the WOC Summ <i>Comp. Rate: \$2100 honorarium per cont</i>		2,100	2,100	2,100	100000
Simon, DR. Bryant / 10/18/2012, MSU <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Slaughter-Harvey, Constance / Honorarium for Standing On My Sisters' S <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Stroope, Z. Randall. / Choir, Choral Clinician <i>Comp. Rate: \$100/hr plus \$450 travel</i>		1,000	1,000	1,000	100000
Tesler, Michael / Political Science and Public Administrat <i>Comp. Rate: \$300 honorarium</i>		300	300	300	100000
Will Keim Speaks!, Inc. / Presentation for new fraternity/sorority <i>Comp. Rate: \$4250 per speaking engage</i>		4,250	4,250	4,250	100000
Wilson, Maria / Choir, Choral Clinician <i>Comp. Rate: \$500 per speaking engagem</i>		500	500	500	100000
Womack, Damion / Choir, Choral Clinician <i>Comp. Rate: \$100/hr</i>		300	300	300	100000
Project Innovation of Mobile / Inv.#11311 dated 2/9/13 Elder publicatio <i>Comp. Rate: \$595 per manuscript</i>		595	595	595	100000
Requested Instructional Services Fees / Instructional Services <i>Comp. Rate:</i>				85,000	100000
TOTAL 5750 Instructional Services MSU		31,720	31,720	116,720	
5760 Legal Fees MSU					
State of Mississippi / AG Contract FY2013 7-1-2012 - 12-31-2012 <i>Comp. Rate: 25.57% of \$302,097.49</i>		77,246	77,246	77,246	100000
Ware / Gasparian / Inv# 103796, MSU <i>Comp. Rate: \$2000 flat fee</i>		2,000	2,000	2,000	100000
TOTAL 5760 Legal Fees MSU		79,246	79,246	79,246	
5770 Laboratory and Testing Fees MSU					
Gunn, Bethany Ashley. / To reimb. for 3 photos processed for the <i>Comp. Rate: 3 prints \$7.99 each</i>		32	32	32	100000
Williams, Cynthia Kellum. / Reimbursement for Chemistry department p <i>Comp. Rate: 1 photo @ \$17.99 plus \$6.</i>		29	29	29	100000
Requested Laboratory Testing Fees / Testing Fees <i>Comp. Rate:</i>				120,000	100000
TOTAL 5770 Laboratory and Testing Fees MSU		61	61	120,061	
5780 Consultant Expense Reimbursements MSU					
Bonner, Fred A. / PAYMENT IS FOR FRED BONNER'S RENTAL CAR <i>Comp. Rate: \$176 for rental car</i>		176	176	176	100000
Dean, Nathaniel / PAYMENT FOR RENTAL CAR - DIVERSITY AND E <i>Comp. Rate: \$132 per rental car invoi</i>		132	132	132	100000
Esters, Lorenzo L. / REIMBURSEMENT FOR CAR RENTAL/OFFICE DIVE <i>Comp. Rate: \$132 per rental car invoi</i>		132	132	132	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Sightlines, LLC / Reimbursement Expenses June 2012 <i>Comp. Rate: \$578.93 per receipts</i>		579	579	579	100000
Sightlines, LLC / Reimbursement Expenses for Invoice 50705 <i>Comp. Rate: \$1270.71 consultant trave</i>		1,271	1,271	1,271	100000
Dickerson, John Randall. / Mileage Reimbursement-Registrar <i>Comp. Rate: Travel reimbursement 270</i>		150	150	150	100000
Dickerson, John Randall. / Hotel-Registrar training <i>Comp. Rate: \$336.81 reimbursement per</i>		337	337	337	100000
Peopleclick, Inc. / Inv# 38101, MSU <i>Comp. Rate: \$500 travel reimbursement</i>		500	500	500	100000
Ross, Jerry / Travel reimbursement-Registrar <i>Comp. Rate: \$629.03 travel reimbursem</i>		629	629	629	100000
Blair, Gary Alexander. / CARET Meeting 7/27-7/29, VPDAFVM <i>Comp. Rate: \$393.94 per receipts</i>		394	394	394	100000
Blair, Gary Alexander. / Reimburse - CARET Expenses, VPDAFVM <i>Comp. Rate: \$1249.86 per travel recei</i>		1,250	1,250	1,250	100000
Boyett, Casey J. / Reimburse for mileage from Sarepta, LA t <i>Comp. Rate: 386.56 mi @ \$.565/mi</i>		200	200	200	100000
Brown, Katherine Elizabeth. / General Counsel <i>Comp. Rate: \$216.75 travel reimbursem</i>		217	217	217	100000
Brown, Katherine Elizabeth. / Mediation - Syracuse New York <i>Comp. Rate: \$434.92 per travel receip</i>		435	435	435	100000
Brownwright, Flonzie / Mileage Reimbursement for visit to MSU <i>Comp. Rate: \$167.05 travel reimbursem</i>		167	167	167	100000
Carpenter, Martha-Claire / reimburse travel expense EPPF - Stennis <i>Comp. Rate: 664 mi @ \$.565/mi</i>		375	375	375	100000
Cole, Bruce / MSU Institute for the Humanities Reimb <i>Comp. Rate: \$87.07 travel reimburseme</i>		87	87	87	100000
Craiuu, Aurelian / MSU Institute for the Humanities Reimbur <i>Comp. Rate: \$91.55 travel reimburseme</i>		92	92	92	100000
Fisher, Brian T.. / Reimburse for mileage to speak to ME Gra <i>Comp. Rate: 170 mi @ .55</i>		94	94	94	100000
Hark, Mary / Milage Refund .55 cents per mile <i>Comp. Rate: 1596.22 miles @ \$.55/mi</i>		878	878	878	100000
Holland, Joseph Hampton. / Political Science and Public Administrat <i>Comp. Rate: \$217.01 travel reimbursem</i>		217	217	217	100000
Langford, Dustin Wendell. / Reimbursement for Gas used for <i>Comp. Rate: \$127.33 per receipts</i>		127	127	127	100000
Lipson, Laura / Reimbursement-Airfare for film showing <i>Comp. Rate: \$259.60 travel reimbursem</i>		260	260	260	100000
Lopez, Ian Haney. / Reimbursement expenses - Synposium Lect <i>Comp. Rate: \$926.87 per travel receip</i>		927	927	927	100000
McComb, Erinn Catherine. / SHA, Hotel Stay, History, November 2-4, <i>Comp. Rate: \$299.25 travel reimbursem</i>		299	299	299	100000
Moreland, Lauren Rochelle. / General Counsel Travel Reimbursement <i>Comp. Rate: 256 mi @ \$.565/mi</i>		231	231	231	100000
Naef, Lorie / Guest Speaker at Social Work Student Awa <i>Comp. Rate: \$144.64 per travel receip</i>		145	145	145	100000
NASA/MSFC / Trav for Curtis Banks <i>Comp. Rate: \$248.74 travel reimb to N</i>		249	249	249	100000
Newman, Sells / Reimburse - CARET Exp, VPDAFVM <i>Comp. Rate: \$134.47 Reimbursement per</i>		134	134	134	100000

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Newman, Sells / Reimburse - CARET Feb; VPDAFVM <i>Comp. Rate: \$1156.47 per travel recei</i>		1,156	1,156	1,156	100000
Quinn, Gene Breese. / mileage reimbursement Physics <i>Comp. Rate: \$117.52 per travel receipt</i>		118	118	118	100000
Robinson, Shadow / mileage reimbursement Physics <i>Comp. Rate: \$135.60 per travel receipt</i>		136	136	136	100000
Roy, Dr. Samit / Reimburse for mileage to speak to GA sem <i>Comp. Rate: 187 mi @ \$.55</i>		104	104	104	100000
Shivaji, Ratnasingham / Reim. for Lakshmi's defense expenses <i>Comp. Rate: \$391 per travel receipts</i>		391	391	391	100000
Sightlines, LLC / Reimbursement Expenses for Invoice 51718 <i>Comp. Rate: \$1007.30 per travel recei</i>		1,007	1,007	1,007	100000
Slaughter-Harvey, Constance / Mileage reimbursement for film showing v <i>Comp. Rate: 223 mi @ .55</i>		123	123	123	100000
Sorrels, Roy / Ward Stewart to MSU <i>Comp. Rate: 15 units @ \$6/unit</i>		90	90	90	100000
Winer, Eric Samuel. / Faculty Recruitment Reimbursement <i>Comp. Rate: \$1468.80 travel reimburse</i>		1,469	1,469	1,469	100000
<i>Comp. Rate:</i>					
TOTAL 5780 Consultant Expense Reimbursements MSU		<u>15,278</u>	<u>15,278</u>	<u>15,278</u>	
5790 Other Professional Fees and Services MSU					
3M Company / ACCT. # PWZ5042 iii <i>Comp. Rate: \$902 unit price</i>		4,184	4,184	4,184	100000
A & M Entertainment / April 20th- Cage the Elephant Roof <i>Comp. Rate: \$2780 per performance</i>		2,780	2,780	2,780	100000
Aarhus, Amy / Band, Invoice# 04252013, Feature Twirler <i>Comp. Rate: \$75 judging fee feature t</i>		75	75	75	100000
Air Control Engineering, Inc. / 36522 123-02152 nsf hpc msu <i>Comp. Rate: \$88 per service call</i>		88	88	88	100000
Armocost, Robert L. / SACS Meeting, Institutional Research <i>Comp. Rate: Air fare \$475.60,Baggage</i>		561	561	561	100000
Associated Press / P.O. 123-00682 inv 12300682 date 7/1/201 <i>Comp. Rate: \$9820.69 annual renewal f</i>		9,821	9,821	9,821	100000
Blackboard, Inc. / PO#112-04043; Cust #100854; Info Tech Se <i>Comp. Rate: \$10,000 per period July 1</i>		10,000	10,000	10,000	100000
Blackboard, Inc. / PO#123-01003; Cust #100854; Info Tech Se <i>Comp. Rate: \$532.29 reimbursed travel</i>		532	532	532	100000
Blackboard, Inc. / PO#123-01003,Inv#1110962,Cust#100854,Inf <i>Comp. Rate: 33 hr @\$215,25.50 hr @ \$2</i>		15,898	15,898	15,898	100000
Blackboard, Inc. / PO#12301003,Inv#1113283,Cust#100854,Info <i>Comp. Rate: \$1302 travel expense 09/1</i>		1,302	1,302	1,302	100000
Blackboard, Inc. / PO#12301003,Inv#1113297,Cust#100854,Info <i>Comp. Rate: \$961.72 travel expense 08</i>		962	962	962	100000
Blackboard, Inc. / PO#12301003,INV#1113583,CUST#100854,INFO <i>Comp. Rate: .75hr@\$280,.5hr@\$280,.25h</i>		438	438	438	100000
Blackboard, Inc. / PO#12301003,INV#1113585,CUST#100854,INFO <i>Comp. Rate: 22hr@\$215,19.75hr@\$280,.5</i>		10,435	10,435	10,435	100000
Blackboard, Inc. / PO#12301003,INV#1113584,CUST#100854,INFO <i>Comp. Rate: 2hr@\$215,.25hr@\$350</i>		518	518	518	100000

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Blackboard, Inc. / PO#12301003,Inv#1113282,Cust#100854,Info <i>Comp. Rate: \$1403.80 travel expense 0</i>		1,404	1,404	1,404	100000
Blackboard, Inc. / PO#123-01003,INV#1116034,CUST#100854,Inf <i>Comp. Rate: \$1473.29 travel reimb per</i>		1,473	1,473	1,473	100000
Blackboard, Inc. / PO#123-01003,INV#1116062,Cust#100854,iIn <i>Comp. Rate: \$437.60 travel reimb per</i>		438	438	438	100000
Blackboard, Inc. / PO#123-01003; C#100854; Info Tech Servic <i>Comp. Rate: \$744.68 travel reimbursem</i>		745	745	745	100000
Blackboard, Inc. / PO#123-01003; C#100854; Info Tech Servic <i>Comp. Rate: 20 hr/\$215,10.5hr/\$280,1h</i>		7,590	7,590	7,590	100000
Blackboard, Inc. / PO#123-01003; C#100854; InfoTech Service <i>Comp. Rate: 14 hr/\$215,1.5hr/\$280,1hr</i>		3,780	3,780	3,780	100000
Blackboard, Inc. / PO#123-01003; C#100854; Info Tech Servic <i>Comp. Rate: 1hr/\$215</i>		215	215	215	100000
Blackboard, Inc. / PO#123-01003; C#100854; ProjID#20068466 <i>Comp. Rate: 46.5 hr/\$215,5hr/\$280,,5h</i>		11,573	11,573	11,573	100000
Blackboard, Inc. / PO#123-01003; C#100854; PID#20068466_5; <i>Comp. Rate: 3 hrs @ \$215/hr</i>		645	645	645	100000
Bob's Mobile Radio / PO# 123-00212, INV# 315328, MSU Police D <i>Comp. Rate: 2.5 units @ \$60</i>		150	150	150	100000
Broadcast Electronics, Inc. / P.O. 123-01349 inv 123-01349PP date 8/1/ <i>Comp. Rate: \$1224 unit price</i>		1,224	1,224	1,224	100000
Bryan, Pendleton, Swats & McAlliste / Inv# 1029191, Acct. J07993.07431 <i>Comp. Rate: 2.75hr @ \$227/hr</i>		623	623	623	100000
Carter, Argail B.. / PO# 123-00214, INV# 927052, MSU Police D <i>Comp. Rate: 71 items for avg \$4.70 pe</i>		334	334	334	100000
Carter, Argail B.. / PO# 123-00214, INV# 927056, MSU Police D <i>Comp. Rate: 52 items for avg \$4.40 pe</i>		229	229	229	100000
Carter, Argail B.. / PO# 123-00214, INV # 927060, MSU PD <i>Comp. Rate: \$4.62 per unit for 78 uni</i>		361	361	361	100000
Carter, Argail B.. / PO# 123-00214, INV# 927063, MSU Police D <i>Comp. Rate: 60 items @ \$4.11 per item</i>		247	247	247	100000
Carter, Argail B.. / PO#123-00365, Eckies Cottage-Spread repa <i>Comp. Rate: 1 item @ \$30</i>		30	30	30	100000
Carter, Argail B.. / PO#123-00214, INV#927077, MSU PD <i>Comp. Rate: 72 items @ \$3.58</i>		258	258	258	100000
Carter, Argail B.. / PO#123-00214, INV#927084, MSU PD <i>Comp. Rate: 33 items @ \$4.82</i>		159	159	159	100000
Carter, Argail B.. / PO# 123-00214, INV# 927090, MSU Police D <i>Comp. Rate: 119 items @ \$3.99 per ite</i>		475	475	475	100000
City of Columbus / INV# MSUPD-001336-0912, MSU Police Dept. <i>Comp. Rate: \$100 per chemical analysi</i>		100	100	100	100000
City of Columbus / INV# MSUPD-001336-1212, MSU PD <i>Comp. Rate: \$50 per fingerprint analy</i>		50	50	50	100000
City of Columbus / INV# msupd-001336-0313, MSU Police Dept. <i>Comp. Rate: \$50 per sample for forens</i>		50	50	50	100000
City of Starkville / 2011-12 quarterly fire protection, facil <i>Comp. Rate: \$53,998 quarterly fire pr</i>		53,998	53,998	53,998	100000
City of Starkville / 2012-13 fire protection payment, Facilit <i>Comp. Rate: \$56,157.75 per quarter</i>		56,158	56,158	56,158	100000
Cook, Niall W. / Interpreter-Commencement-MSU <i>Comp. Rate: \$45 per hour</i>		275	275	275	100000

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Copyright Clearance Center, Inc. / ACCT. # 200 0097 808 <i>Comp. Rate: \$88.50 per e-course</i>		89	89	89	100000
Copyright Clearance Center, Inc. / ACCT. # 200 0097 808 <i>Comp. Rate: \$563.19 for photocopies f</i>		563	563	563	100000
Corphealth, Inc. / Inv 201304-06MISSSU <i>Comp. Rate: 4546 employes @ \$.82 for</i>		11,183	11,183	11,183	100000
Cossmann, Jeralynn Sittig. / Department Sponsorship for AL/MS Soc. As <i>Comp. Rate: \$500 per scholarship</i>		500	500	500	100000
Department of Public Safety / INV# 711 13CL0000230, MSU Police Dept. <i>Comp. Rate: \$50 per item analytical f</i>		50	50	50	100000
Durr, James Waid. / fee for moving Psych Dept <i>Comp. Rate: \$100 truck rental, \$150 p</i>		400	400	400	100000
Durr, James Waid. / Fees for moving Psychology <i>Comp. Rate: \$100 truck rental, \$100 p</i>		300	300	300	100000
Eck, Todd Anthony. / Welcome Cntr-Golf cart ramp 2/3/12 <i>Comp. Rate: \$50 per ramp</i>		50	50	50	100000
Electronic Services, Inc. / PO#123-00404,Inv#C21729, Info Tech Serv <i>Comp. Rate: 5.5 hrs @ \$100/hr</i>		550	550	550	100000
Electronic Services, Inc. / PO#123-00404; 7-12-12 Clean Projector; I <i>Comp. Rate: 10.5 hrs @ \$100/hr</i>		1,150	1,150	1,150	100000
Electronic Services, Inc. / PO#123-00404; 7-11-12 Clean Projectors; <i>Comp. Rate: 16.5 hrs @ \$100/hr</i>		1,400	1,400	1,400	100000
Electronic Services, Inc. / PO#123-00404; 7-12-12 clean projector; I <i>Comp. Rate: 6.0 hrs @ \$100/hr</i>		600	600	600	100000
Electronic Services, Inc. / PO#123-00404; 7-11-12 Clean Projector; I <i>Comp. Rate: 11.0 hrs @ \$100/hr</i>		1,100	1,100	1,100	100000
Electronic Services, Inc. / PO#123-00404; 8/17/12 Etheredge; Info Te <i>Comp. Rate: 18 hrs @ \$100/hr</i>		1,800	1,800	1,800	100000
Electronic Services, Inc. / PO#123-00404; 8/17 MCComas & CC; Info Te <i>Comp. Rate: .5 hr @ \$100/hr</i>		100	100	100	100000
Electronic Services, Inc. / PO#123-00404; Classroom Main 7/24; Info <i>Comp. Rate: 5 hrs @ \$100/hr</i>		500	500	500	100000
Electronic Services, Inc. / PO#123-00404; Classroom Tech 7/27; InfoT <i>Comp. Rate: 28 hrs @ \$100/hr</i>		2,800	2,800	2,800	100000
Electronic Services, Inc. / PO#123-00404; 9/7/12 Dorman 234; InfoTec <i>Comp. Rate: .75 hr @ \$100/hr</i>		75	75	75	100000
Electronic Services, Inc. / PO#123-00404; 9/6/12 McArthur Lab A; Inf <i>Comp. Rate: 16 hrs@\$100/hr, 7hrs@\$100</i>		2,300	2,300	2,300	100000
Electronic Services, Inc. / PO#123-00404; 10/10 Allen 21; Info Tech <i>Comp. Rate: 1/2hr@\$100</i>		50	50	50	100000
Electronic Services, Inc. / PO#123-00404; 1/17 Giles & McComas; Info <i>Comp. Rate: 2 hr @ \$100/hr</i>		200	200	200	100000
Electronic Services, Inc. / PO#123-00404; McCool 225 1/27; InfoTechS <i>Comp. Rate: 1.5hrs @ \$100/hr</i>		150	150	150	100000
Electronic Services, Inc. / PO#123-00404; Etheredge 223/224; InfoTec <i>Comp. Rate: 4 hrs @ \$100/hr</i>		400	400	400	100000
Electronic Services, Inc. / PO#123-00404; 3/1 Allen 13; 3/3 McCain 1 <i>Comp. Rate: 1 hr @ \$100/hr</i>		100	100	100	100000
Electronic Services, Inc. / PO#123-00404; Allen 247 & 265; Info Tech <i>Comp. Rate: 17 hrs @ \$100/hr</i>		1,700	1,700	1,700	100000
Electronic Services, Inc. / PO#123-00404; Griffis Hall 401 4/24/13; <i>Comp. Rate: 2.5 hrs @ \$100/hr</i>		250	250	250	100000

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Electronic Services, Inc. / PO#123-00404; 5/25 McCool 112; InfoTechS <i>Comp. Rate: 3 hrs @ \$100/hr</i>		300	300	300	100000
FactSim LLC / 123-01739 <i>Comp. Rate: 42 students @ \$40 per stu</i>		1,680	1,680	1,680	100000
Global Perspective Institute, Inc. / PO #12301451;INV #08012-1350.00,Inst of <i>Comp. Rate: \$1350 annual fee</i>		1,350	1,350	1,350	100000
Green Machine Enterprises, Inc. / Cage the Elephant Middle Agent Fee Inv. <i>Comp. Rate: \$5000 per agent fee</i>		5,000	5,000	5,000	100000
Green Oak Garden Center, Florist an / PO#11201255 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Green Oak Garden Center, Florist an / PO#12300400 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Green Oak Garden Center, Florist an / PO#12300400 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Green Oak Garden Center, Florist an / PO#12300400 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Harris, James Owen. / Poster Design for Department <i>Comp. Rate: \$225 per design</i>		225	225	225	100000
Hicks, Alyshia Deshancee. / Cust. #904573820, Holmes Cultural Divers <i>Comp. Rate: \$80 fixed price plus rev</i>		90	90	90	100000
Information Technology Services / INV#IN 601 ISM06015182,INFO TECH SERV <i>Comp. Rate: 11.97 hrs @ \$100/hr</i>		1,197	1,197	1,197	100000
Information Technology Services / INV#IN 601 ISM06015182,INFO TECH SERV <i>Comp. Rate: 10 hrs @ \$70/hr</i>		709	709	709	100000
Information Technology Services / Inv# IN 601 ISM06015274, INFO TECH SERV <i>Comp. Rate: 1.82 hrs @ \$70/hr</i>		128	128	128	100000
Information Technology Services / INV# IN 601 ISM06015462, INFO TECH SERV <i>Comp. Rate: 4.6 hr @ \$75</i>		345	345	345	100000
Information Technology Services / INV# IN 601 ISM06015544, INFO TECH SERV <i>Comp. Rate: 4 hrs @ \$75 /hr</i>		300	300	300	100000
Information Technology Services / INV# IN 601 ISM06015620,INFO TECH SERVIC <i>Comp. Rate: 16.1hr @ \$75/hr</i>		1,208	1,208	1,208	100000
Information Technology Services / Inv# IN601ISM06015686, Info Tech Serv <i>Comp. Rate: 19.5hr @ \$75/hr</i>		1,463	1,463	1,463	100000
Information Technology Services / INV# IN 601 ISM06015773,INFO TECH SERV <i>Comp. Rate: 20.1hr @ \$75,4hr@\$80,1.3</i>		1,631	1,631	1,631	100000
Information Technology Services / INV# IN 601 ISM06015930, INFO TECH SERV <i>Comp. Rate: 11.6 hrs @ \$75/hr, 2.7hr</i>		1,059	1,059	1,059	100000
Information Technology Services / INV# IN 601 ISM060 16012, INFO TECH SERV <i>Comp. Rate: 23.3 hrs @ \$75/hr,2.2 hrs</i>		2,147	2,147	2,147	100000
International Association of Counse / PO123-02989, Invoice 12840,Student Couns <i>Comp. Rate: \$150 annual evaluation fe</i>		150	150	150	100000

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Itawamba Community College / Bronze Sponsor to ICC Foundation; MSU Pr <i>Comp. Rate: \$1000 sponsorship</i>		1,000	1,000	1,000	100000
Journal Communications, Inc. / PO#123-01410, VPDAFVM <i>Comp. Rate: 25% of \$8,240 media packa</i>		2,060	2,060	2,060	100000
Lectra USA, Inc. / K0996301, HUMAN SCIENCES <i>Comp. Rate: 2 units@\$550,3@\$825,2@\$27</i>		1,925	1,925	1,925	100000
Lectra USA, Inc. / K0996302, HUMAN SCIENCES <i>Comp. Rate: 1 unit@\$320</i>		320	320	320	100000
Lectra USA, Inc. / K0996303, HUMAN SCIENCES <i>Comp. Rate: 1 unit@\$13300,1@2097,1@12</i>		1,357	1,357	1,357	100000
Merchant Preservation Services, LLC / PCI Readiness Review <i>Comp. Rate: \$11900 for 4 day review</i>		11,900	11,900	11,900	100000
Mississippi Economic Council / MEC Annual Mtg Leadership Table-MSU Pres <i>Comp. Rate: \$1800 for leadership spon</i>		1,800	1,800	1,800	100000
Mississippi University for Women / Invoice# 2012-100 <i>Comp. Rate: \$478.25 late fees</i>		478	478	478	100000
Moody's Investors Service / Inv #M0035423 <i>Comp. Rate: \$7000 annual monitoring f</i>		7,000	7,000	7,000	100000
Murrell, Dan / Cust. PO# 20130506, Info Tech Serv <i>Comp. Rate: 13.29 units @ \$75/unit</i>		997	997	997	100000
National Public Radio / p.o. 123-01844 inv INV0075474 date 10/25 <i>Comp. Rate: 1 @\$675, 1 @\$2045</i>		2,720	2,720	2,720	100000
NeoClassics Films Ltd. / NeoClassics Films LTD, 3710 S. Robertson <i>Comp. Rate: \$200 per screening</i>		200	200	200	100000
Nexair, LLC / P.O. 112-03526 inv 02419782 date 7/31/20 <i>Comp. Rate: \$7 cylinder maintenance,6</i>		19	19	19	100000
Northeast Mississippi Community Col / Molly Goodson,Advising,Spring 2012 <i>Comp. Rate: \$3000 Spring 2012 coordin</i>		3,000	3,000	3,000	100000
Northeast Mississippi Community Col / Molly Goodson, CDE Advising Summer 2012, <i>Comp. Rate: \$3000 Summer 2012 coordin</i>		3,000	3,000	3,000	100000
Parker Roberson Painting & Decorati / PO#123-00482, Inv:2012-60A, Miss State U <i>Comp. Rate: 25hrs@\$25 plus \$100 mater</i>		725	725	725	100000
Pet-Armacost, Julia J. / SACS Meeting, Institutional Research <i>Comp. Rate: 45 hrs @\$85/hr,2 days @\$7</i>		5,801	5,801	5,801	100000
Public Education Forum of Mississip / MS Scholars Prog. Contribution-2013, MSU <i>Comp. Rate: \$1500 for sponsorship</i>		1,500	1,500	1,500	100000
Rone, Harold / Welcome Cntr Clock Repair-7/5-11/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-6/20-26/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 8/15 & 22/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-7/16 & 25/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-8/2 & 8/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair - 9/12 & 19/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000

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Rone, Harold / Welcome Cntr Clock Repair-8/29 & 9/5/201 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-9/26 & 10/3/12 <i>Comp. Rate: 16 hrs @\$30</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair - 10/10 & 17/1 <i>Comp. Rate: 16 hrs @\$30</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 10/24 & 31/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-11/7 & 14/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 11/20 & 28/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 12/19/12 <i>Comp. Rate: 8 hrs @ \$30/hr</i>		240	240	240	100000
Rone, Harold / Welcome Cntr Clock Repair-12/5 & 12/12 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 1/9 & 16/13 <i>Comp. Rate: 16hr @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 2/6 & 13/03 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-1/24 & 30/13 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 2/20 & 27/13 <i>Comp. Rate: 16 hrs@30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-3/6 & 13/13 <i>Comp. Rate: 16 hrs@30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair - 4/17 & 24/13 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair - 3/20 & 27/13 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair 4/3 & 10/13 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair - 5/1 & 8/13 <i>Comp. Rate: 16 hours @ \$30/hr</i>		480	480	480	100000
Scarborough Upholstery & Refinishing / PO#112-03978, VPDAFVM <i>Comp. Rate: 54 units @ \$78 per unit a</i>		2,755	2,755	2,755	100000
Scarborough Upholstery & Refinishing / PO# 123-01194 Recreational Sports <i>Comp. Rate: \$450 headliner for van</i>		450	450	450	100000
Scarborough Upholstery & Refinishing / PO#123-02155 Recreational Sports <i>Comp. Rate: 26 units @ \$35 per item</i>		910	910	910	100000
Scott Southard Talent, Inc. / Lyseum event for Eric Bibb & Habib Koite <i>Comp. Rate: \$15 per 600 units</i>		10,000	10,000	10,000	100000
SESAC, Incorporated / P.O. 123-02164 inv 123-02164 PP date 01/ <i>Comp. Rate: \$140 annual license fee</i>		140	140	140	100000
Sills, Nora P.. / Organist - Commencement-Registrar <i>Comp. Rate: \$300 per performance</i>		600	600	600	100000
SmarterServices, LLC / Reimburse for Travel to MSU <i>Comp. Rate: 382 mi @ .55 plus Inite h</i>		331	331	331	100000
Sorenson, Carole B.. / Back-up organist - Registrar <i>Comp. Rate: \$100 per performance</i>		200	200	200	100000
Southeastern Conference / 2013 SEC COLLEGE TOUR <i>Comp. Rate: \$2042 annual fee</i>		2,042	2,042	2,042	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Southern Association of Colleges & / Acct#49680, Change Fee, Miss State Univ <i>Comp. Rate: \$300 fee per invoice</i>		300	300	300	100000
Spann, Eric Lamount. / Holmes Cultural Div. Ctr. 198 Lee Blvd. <i>Comp. Rate: \$200 honorarium</i>		200	200	200	100000
Starkville Kiwanis Club / 2012-2013 concessions for custodial work <i>Comp. Rate: 1827 tickets @ \$1/ticker</i>		1,827	1,827	1,827	100000
Stegall Notary Service / P.O. 123-02609pp Pl and Soil <i>Comp. Rate: 2 unit@\$25,1@\$45,1@\$10 pl</i>		112	112	112	100000
Thomas, Kimberly L.. / DY585801 <i>Comp. Rate: \$315 per exam application</i>		315	315	315	100000
U.S. Department of Homeland Securit / H1B/Sundar Krishnan, 416-49-9516, filing <i>Comp. Rate: \$325 filing fee</i>		325	325	325	100000
VSS, Inc. / PO#12302676,Inv# INV16246,Info Tech Serv <i>Comp. Rate: \$19,200 technical service</i>		19,200	19,200	19,200	100000
Waverley Plantation, Inc. / Provost <i>Comp. Rate: 23 tours @ \$10 per tour</i>		230	230	230	100000
Waverley Plantation, Inc. / Provost, 23 Waverly tours <i>Comp. Rate: 23 tours @ \$10 tour</i>		230	230	230	100000
Institute for Educational Leadershi / Ms. Ed. Policy Program, Inv MS-1213, St <i>Comp. Rate: 12 Fellows @ \$875 per</i>		10,500	10,500	10,500	100000
Chain, Mike / MSU Birthday Party, Big Poppa Strang <i>Comp. Rate: \$1000 per performance</i>		1,000	1,000	1,000	100000
Matt Davenport Productions, LLC / TAP at MSU, April 9 <i>Comp. Rate: \$13500 per performance</i>		13,500	13,500	13,500	100000
Mississippi Symphony Orchestra Assn / MSU Perf on April 5 <i>Comp. Rate: \$11000 per performance</i>		11,000	11,000	11,000	100000
MSU Foundation, Inc. / Flight FL - SEC Conf 6/2/12 <i>Comp. Rate: 527.0 miles @ \$4.90/mi</i>		2,582	2,582	2,582	100000
MSU Foundation, Inc. / Flight GA - SACS Mtg 6/3/12 <i>Comp. Rate: 531.6 mi @ \$4.90/mi plus</i>		2,761	2,761	2,761	100000
MSU Foundation, Inc. / Flight GA - SACS Mtg 6/4/12 <i>Comp. Rate: 423.5 mi @ \$4.90/mi plus</i>		2,232	2,232	2,232	100000
MSU Foundation, Inc. / Flight NJ - MS In the park alumni event <i>Comp. Rate: 2382 mi @ \$4.90/mi plus \$</i>		12,751	12,751	12,751	100000
MSU Foundation, Inc. / Flight 6/26-27/12 to Louisiana <i>Comp. Rate: 415.4mi @ \$4.90/mi plus \$</i>		2,101	2,101	2,101	100000
MSU Foundation, Inc. / Flight to DC-Folklife Festival APLU Mtg <i>Comp. Rate: 1589.2 mi @ \$4.90/mi plus</i>		8,277	8,277	8,277	100000
MSU Foundation, Inc. / Flight - DC Alumni events-SACS Mtg 6/18/ <i>Comp. Rate: 1500.6 mi @ \$4.90/mi plus</i>		7,594	7,594	7,594	100000
MSU Foundation, Inc. / Flight-MS Sports Hall of Fame Event 7/27 <i>Comp. Rate: 116.2 mi @ \$4.90/mi, \$132</i>		702	702	702	100000
MSU Foundation, Inc. / Inv#11,783, 11,804, 11,805, 11,858 July <i>Comp. Rate: 1731.9 mi @ \$6.89/mi</i>		11,933	11,933	11,933	100000
MSU Foundation, Inc. / Flight-Logistical Services 6/2-28/12 <i>Comp. Rate: 8,391.2 mi @ \$6.89/mi</i>		57,815	57,815	57,815	100000
MSU Foundation, Inc. / Flight-MSU Fd Bd Mtg, 7/12/12 <i>Comp. Rate: 395.5 @ \$4.90/mi</i>		1,940	1,940	1,940	100000
MSU Foundation, Inc. / Flight Dept-Meridian 40th anniversary 8/ <i>Comp. Rate: 175 mi @ \$4.90/mi</i>		858	858	858	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MSU Foundation, Inc. / Flights-Aug 9-30, 2012 11,568-11,899 <i>Comp. Rate: \$6.89 per mi logistics c</i>		35,497	35,497	35,497	100000
MSU Foundation, Inc. / Flight-Capitol Hill Mtg-DC <i>Comp. Rate: 1578.8@\$4.90/mi plus \$391</i>		8,128	8,128	8,128	100000
MSU Foundation, Inc. / Flight-Hearin Fd-Jackson <i>Comp. Rate: 232.4@\$4.90/mi plus \$265</i>		1,404	1,404	1,404	100000
MSU Foundation, Inc. / Flight-US Senate speaker-DC <i>Comp. Rate: 1500.6@\$4.90/mi plus \$177</i>		7,530	7,530	7,530	100000
MSU Foundation, Inc. / Flight-International Conf 9/10/12 <i>Comp. Rate: 1500.6@\$4.90/mi plus \$123</i>		7,476	7,476	7,476	100000
MSU Foundation, Inc. / Flight-MDEQ use-Washington DC 8/27/12 <i>Comp. Rate: 1940.2@\$4.90/mi plus \$566</i>		10,074	10,074	10,074	100000
MSU Foundation, Inc. / Flight-IHL Board Retreat-Biloxi <i>Comp. Rate: 504.1@\$4.90/mi plus \$246</i>		2,716	2,716	2,716	100000
MSU Foundation, Inc. / Flight-9/9-27/12 invoices, Pres & VP Dev <i>Comp. Rate: 6380.9 mi @ \$6.89 per mil</i>		43,964	43,964	43,964	100000
MSU Foundation, Inc. / Flight-Ripley 11/13 Tippah Co banquet <i>Comp. Rate: 202.6 miles @ \$4.90/mi</i>		993	993	993	100000
MSU Foundation, Inc. / Flight-Jackson 11/28 SEC Pres mtg <i>Comp. Rate: 531.6 mi @ \$4.90/mi plus</i>		2,921	2,921	2,921	100000
MSU Foundation, Inc. / Flight-11,952-11,935 Logistical chrgrs-10 <i>Comp. Rate: 8001.5 mi @ \$6.89/mi</i>		55,130	55,130	55,130	100000
MSU Foundation, Inc. / Flight-Memphis, 11/8-School & Rotary Clu <i>Comp. Rate: 280.8 mi @ \$4.90/mi</i>		1,376	1,376	1,376	100000
MSU Foundation, Inc. / Flight-11,949-12,002 Logistical Chgs, 11 <i>Comp. Rate: 2002.4 mi @ \$6.89/mi</i>		13,797	13,797	13,797	100000
MSU Foundation, Inc. / Flight-Congress. Staff Mtg DC 12/12/12 <i>Comp. Rate: \$1542@4.90/mi,\$54.75 cate</i>		7,732	7,732	7,732	100000
MSU Foundation, Inc. / Flight-Gator Bowl 12/30/12 <i>Comp. Rate: 982.8@4.90/mi,\$296 facili</i>		5,112	5,112	5,112	100000
MSU Foundation, Inc. / Flight-Gator Bowl 12/27/12 <i>Comp. Rate: 982.8@4.90/mr,\$75.14 cate</i>		5,187	5,187	5,187	100000
MSU Foundation, Inc. / Flight-Jackson IHL 12/13/12 <i>Comp. Rate: 791.7@4.90/mi,\$155 facili</i>		4,034	4,034	4,034	100000
MSU Foundation, Inc. / Flight-Nashville, IHL 12/11/12 <i>Comp. Rate: 10687@4.90/mi,\$280 facili</i>		5,513	5,513	5,513	100000
MSU Foundation, Inc. / Flight-SACS Mtg, Dallas 12/10/12 <i>Comp. Rate: 476.4@4.90/mi</i>		2,334	2,334	2,334	100000
MSU Foundation, Inc. / Flight-Jackson IHL 12/12/12 <i>Comp. Rate: 791.7@4.90/mi,\$595.26 ove</i>		4,630	4,630	4,630	100000
MSU Foundation, Inc. / Flight-SACS Mtg 12/7/12 <i>Comp. Rate: 476.4@4.90/mi, \$85 facili</i>		2,419	2,419	2,419	100000
MSU Foundation, Inc. / Flight-Jackson-Graduation Spkr 12/15/12 <i>Comp. Rate: 398.2@4.90/mi,\$150 facili</i>		2,101	2,101	2,101	100000
MSU Foundation, Inc. / Flight-Congress. Staff Mtg DC 12/13/12 <i>Comp. Rate: 1059.9@4.90/mi,\$121.43 fa</i>		5,315	5,315	5,315	100000
MSU Foundation, Inc. / Flight-Craig Muni,FL 12/05/12 <i>Comp. Rate: 982.8@4.90/mi,\$296 facili</i>		4,816	4,816	4,816	100000
MSU Foundation, Inc. / Inv#12,015-12,011; Dec 2012 Flights; Pre <i>Comp. Rate: 10,996.9 mi @ \$6.89/mi</i>		75,769	75,769	75,769	100000
MSU Foundation, Inc. / Flight-Research Event-DC-2/25/13 <i>Comp. Rate: 1720.4 mi@\$4.90 plus \$420</i>		8,851	8,851	8,851	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MSU Foundation, Inc. / Flight-House Appropriations Mtg-1/31/13 <i>Comp. Rate: 232.4 mi@ \$4.90 plus \$265</i>		1,404	1,404	1,404	100000
MSU Foundation, Inc. / Flight-IHL-1/28/13 <i>Comp. Rate: 1164.6 mi@ \$4.90 plus \$265</i>		5,972	5,972	5,972	100000
MSU Foundation, Inc. / Flight-IHL-1/25/13 <i>Comp. Rate: 1022mi@ \$4.90 plus \$415 fa</i>		5,423	5,423	5,423	100000
MSU Foundation, Inc. / Flight-IHL 1/21/13 <i>Comp. Rate: 722.8 mi@ \$4.90 plus \$365</i>		3,907	3,907	3,907	100000
MSU Foundation, Inc. / Flight-SEC Mtg Atlanta, Pres & Jones <i>Comp. Rate: 794 mi@ \$4.90 plus \$450.96</i>		4,342	4,342	4,342	100000
MSU Foundation, Inc. / Flight-Gator Bowl 1/2/13, Pres Office <i>Comp. Rate: 982.8 mi@ \$4.90 plus \$296</i>		5,112	5,112	5,112	100000
MSU Foundation, Inc. / Flight-Gator Bowl 1/1/13, Pres office <i>Comp. Rate: 491.4 mi@ \$4.90</i>		2,408	2,408	2,408	100000
MSU Foundation, Inc. / Flight-SEC Alumni Assn mtg-2/2/13 <i>Comp. Rate: 529.2 mi@ \$4.90 plus \$155</i>		2,748	2,748	2,748	100000
MSU Foundation, Inc. / Flight-Africian Am Hist Mtg-Keenum Speak <i>Comp. Rate: 987.3 mi@ \$4.90</i>		4,838	4,838	4,838	100000
MSU Foundation, Inc. / Flight-Keynote Spkr Hinds CC-2/22/13 <i>Comp. Rate: 262.4 mi@ \$4.90</i>		1,286	1,286	1,286	100000
MSU Foundation, Inc. / Flight-RT N.O. Donor trip-2/13/13 <i>Comp. Rate: 511 mi@ \$4.90</i>		2,504	2,504	2,504	100000
MSU Foundation, Inc. / Flight-Donor Trip-N.O. 2/11/13 <i>Comp. Rate: 511 mi@ \$4.90 plus \$150 fa</i>		2,654	2,654	2,654	100000
MSU Foundation, Inc. / Flight-Inv#12,019-12,096-1/1-31/13, Pres <i>Comp. Rate: 7290.4 miles at \$6.89/mi</i>		20,167	20,167	20,167	100000
MSU Foundation, Inc. / Flight-APLU Bd Mtg Hill visits, DC <i>Comp. Rate: 750.3 mi at \$5.25/mi plus</i>		4,080	4,080	4,080	100000
MSU Foundation, Inc. / Flight-SACS Exec Brd,San Antonio <i>Comp. Rate: 638.7 mi at \$5.25/mi plus</i>		3,541	3,541	3,541	100000
MSU Foundation, Inc. / Flight-Cochran-MSU Art Dept Event 3/23/1 <i>Comp. Rate: 1305 mi at \$5.25/mi plus</i>		6,992	6,992	6,992	100000
MSU Foundation, Inc. / Flight-IHL Mtg Jackson <i>Comp. Rate: 116.2 mi at \$5.25/mi</i>		610	610	610	100000
MSU Foundation, Inc. / Flight-IHL Mtg, Jackson <i>Comp. Rate: 660.5 mi at \$5.25/mi plus</i>		4,058	4,058	4,058	100000
MSU Foundation, Inc. / Flight-Logistical Chrgs 3/1-26/13 <i>Comp. Rate: 6,156.5 mi @ \$6.89/mi</i>		22,834	22,834	22,834	100000
MSU Foundation, Inc. / Flight-Alumni event/Bush Library ded. 4/ <i>Comp. Rate: 476.4 mi @ \$5.25/mi plus</i>		2,951	2,951	2,951	100000
MSU Foundation, Inc. / Flight-Baseball donor event-4/9/13 <i>Comp. Rate: 232.4 mi @ \$5.25/mi plus</i>		1,485	1,485	1,485	100000
MSU Foundation, Inc. / Flight-Alumni donor mtg 4/10/13 <i>Comp. Rate: 359mi @ \$5.25/mi plus \$16</i>		2,050	2,050	2,050	100000
MSU Foundation, Inc. / Flight-SACS Review Bd 4/16/13 <i>Comp. Rate: 472.9 mi @ \$5.25/mi</i>		2,483	2,483	2,483	100000
MSU Foundation, Inc. / Flight-SACS Review Bd Mtg 4/17/13 <i>Comp. Rate: 842.4 mi @ \$5.25mi plus \$1</i>		4,323	4,323	4,323	100000
MSU Foundation, Inc. / Flight-Alumni Mtg/Bush Libr.Dedication 4 <i>Comp. Rate: 476.4 @ \$5.25mi plus \$160.</i>		2,662	2,662	2,662	100000
MSU Foundation, Inc. / Flight-Logistical Chrgs 2/2-27/13 <i>Comp. Rate: 5,757.1 mi @ \$6.89 mi</i>		39,666	39,666	39,666	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TOTAL 5790 Other Professional Fees and Services MSU		<u>980,954</u>	<u>980,954</u>	<u>980,954</u>	
5781 Consultant Fees MSU					
Sightlines, LLC / Reimbursement Expenses June 2012 <i>Comp. Rate: \$578.93 per receipts</i>		579	579	579	100000
Sightlines, LLC / Reimbursement Expenses for Invoice 50705 <i>Comp. Rate: \$1270.71 consultant trave</i>		1,271	1,271	1,271	100000
Rosenkrans, Duane B. / Inv #012612-035, Train-the-Trainer, 09/1 <i>Comp. Rate: 1/2 session @ \$750 per se</i>		375	375	375	100000
State of Mississippi / Sightlines Module 1&3 Progress Billing <i>Comp. Rate: \$3458 per invoice</i>		3,458	3,458	3,458	100000
State of Mississippi / Sightlines Module 1&3 Progress Billing <i>Comp. Rate: \$994.50 per invoice</i>		995	995	995	100000
Wicks, Carol M. / Provost <i>Comp. Rate: \$1000 per Geosciences pro</i>		1,000	1,000	1,000	100000
TOTAL 5781 Consultant Fees MSU		<u>7,678</u>	<u>7,678</u>	<u>7,678</u>	
5785 Student Travel MSU					
TOTAL 5785 Student Travel MSU					
GRAND TOTAL (61600-61699)		1,306,165	1,306,165	1,511,165	

VEHICLE PURCHASE DETAILS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Dodge D250 1/2t	1989	Dodge D250 1/2t	ED SKINNER	Cargo	S-10668	78,821	310		Y
W	Ford E350 1t Va	1984	Ford E350 1t Va	T. HANNIGAN	Cargo	S-07491	64,298			Y
W	Ford F150 1/2t	1996	Ford F150 1/2t	TOMLINSON	Cargo	S-16274	55,621			Y
W	Ford E350 1t Va	1994	Ford E350 1t Va	BARRY CUMMINGS	Cargo	G-18288	74,551	136	Y	
W	Gmc 1t Cargo Va	1995	Gmc 1t Cargo Va	BARRY CUMMINGS	Cargo	G-27948	45,943	1,929	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	JASON KEITH	Cargo	S-14704	77,584	376	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	DUFFY NEUBAUER	Facilities Management	S-15292	56,874	1,440		Y
P	Ford Aerostar 1	1995	Ford Aerostar 1	KEVIN ROGERS	Passenger	S-15626	108,924			
W	Ford F150 1/2t	1997	Ford F150 1/2t	TIMOTHY GRIFFIN	Cargo	G-01718	22,628	228		Y
W	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	TIMOTHY GRIFFIN	Cargo	G-02087	17,079	140	Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01507	18,333	379		Y
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01642	50,878		Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01640	34,085	359		Y
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Cargo	G-01641	35,758	348		Y
P	Ford Windstar 1	1996	Ford Windstar 1	JANIE CIRLOT-NEW	Passenger	G-00796	96,093			Y
P	Buick Skylark 2	1997	Buick Skylark 2	JANIE CIRLOT-NEW	Passenger	G-01470	250,235	3,966		Y
P	Ford 3157 1/2t	1996	Ford 3157 1/2t	JANIE CIRLOT-NEW	Passenger	G-03089	33,772	308		Y
W	Toyota 1/2t Tru	1990	Toyota 1/2t Tru	BARRY CUMMINGS	Cargo	S-12001	95,997	2,953		Y
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	PEGGY JONES	Facilities Management	G-02181	48,328	2,214	Y	
P	Ford 54 Passeng	1988	Ford 54 Passeng	JOHN UNDERWOOD	Passenger	S-10605	38,931	2	Y	
W	Ford F150 1/2 T	1997	Ford F150 1/2 T	BILL BROYLES	Cargo	G-02808	52,829	3,854	Y	
W	Gmc 3500 1t Van	1994	Gmc 3500 1t Van	KEVIN MOORE	Facilities Management	S-15072	66,727	2,610		Y
W	Gmc 1500 3/4t S	1996	Gmc 1500 3/4t S	RICKY BROCK	Facilities Management	S-16459	92,374		Y	
W	Gmc 1/4t Jimmy	1997	Gmc 1/4t Jimmy	ANNA CANNON	Facilities Management	G-02266	81,525	4,354	Y	
W	Gmc 2500 3/4t T	1985	Gmc 2500 3/4t T	WOODROW STALLINGS	Facilities Management	S-08413	124,331	4,322	Y	
W	Gmc Topkick 2t	1991	Gmc Topkick 2t	WOODROW STALLINGS	Facilities Management	S-14408	11,573	414		Y
W	Chevy Kodiak 2t	1996	Chevy Kodiak 2t	WOODROW STALLINGS	Facilities Management	S-16113	29,344	1,567		Y
W	Ford F150 1/2t	1996	Ford F150 1/2t	JOHN RICE	Facilities Management	S-16289	118,889	7,922		Y
W	Chevy 1500 1/2t	1997	Chevy 1500 1/2t	JOHNNY TURNIPSEED	Facilities Management	G-04120	134,087	9,878		Y
W	Chevy 1500 1/2t	1997	Chevy 1500 1/2t	JIMMY RICE	Facilities Management	G-04121	115,089	9,961		Y

AS OF JUNE 30, 2013

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Ford F150 1/2t	1997	Ford F150 1/2t	MIKE BASSETT	Agriculture	G-01505	231,469	2,685	Y	
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	BEN SHARPE	Facilities Management	S-10871	45,292	521		Y
W	Chevrolet S10 1	1991	Chevrolet S10 1	PATRIK NORDIN	Facilities Management	S-12464	50,539	231		Y
W	Ford E350 1t Va	1993	Ford E350 1t Va	ROGER JOHNSTON	Facilities Management	S-13641	199,604	1,248		Y
P	Ford F250 3/4t	1993	Ford F250 3/4t	EVERETT KENNARD	Passenger	S-14170	117,017	1,859		Y
P	Pontiac Gran Pr	1993	Pontiac Gran Pr	RICKY BROCK - SOLD	Passenger	S-14300	158,801			Y
P	Motor Coach 47	1994	Motor Coach 47	EVERETT KENNARD	Passenger	S-14439	546,677	977		Y
W	Dodge B350 1t V	1994	Dodge B350 1t V	ROBERT MOORE	Facilities Management	S-14458	163,001	1,851		Y
W	Dodge B250 1/2t	1994	Dodge B250 1/2t	MARVELL HOWARD	Facilities Management	S-14481	164,686			Y
W	Ford F150 1/2t	1994	Ford F150 1/2t	RANDY BRIGHT	Facilities Management	S-14516	89,017	3,071		Y
W	Ford Superclub	1995	Ford Superclub	HOWELL JENKINS	Facilities Management	S-15458	204,718	1,864		Y
W	Ford Superclub	1995	Ford Superclub	KENNETH REAVES	Cargo	S-15874	68,207	4,517	Y	
W	Ford Superclub	1995	Ford Superclub	WILLIE COLLIER	Facilities Management	S-15463	185,198	2,957	Y	
W	Ford Taurus 4dr	1996	Ford Taurus 4dr	DAN WHATLEY	Facilities Management	S-16232	158,082	1,678	Y	
W	Ford Taurus 4dr	1996	Ford Taurus 4dr	DAVID HOWELL	Facilities Management	S-16231	178,315			Y
W	Ford Aerostar 1	1996	Ford Aerostar 1	ROGER JOHNSTON	Facilities Management	S-16153	213,259	3,905		Y
W	Ford Aerostar 1	1996	Ford Aerostar 1	RICKY BROCK - SOLD	Facilities Management	S-16554	184,283			Y
P	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00188	143,216	5,084		Y
P	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00189	151,133	8,660		Y
P	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00190	157,865	8,904		Y
P	Goshen Coach 25	1996	Goshen Coach 25	KENNETH REAVES	Passenger	G-00191	207,436	8,623		Y
W	Ford Taurus 4dr	1997	Ford Taurus 4dr	RICKY BROCK	Facilities Management	G-01774	189,593	734		Y
W	Ford F150 1/2t	1994	Ford F150 1/2t	PACE	Facilities Management	S-15000	118,261	1,843		Y
W	Dodge B350 1t V	1992	Dodge B350 1t V	TBD-CAMBRE	Cargo	S-13197	139,950	1,332		Y
W	Intl 5t Boom Tr	1985	Intl 5t Boom Tr	JACKIE KELLEY	Facilities Management	S-08178	89,044			Y
W	Ford 5t Garbage	1987	Ford 5t Garbage	RICKY BROCK	Facilities Management	S-09550	63,959	340		Y
W	Gmc 1500 1/2t T	1987	Gmc 1500 1/2t T	PAUL PANKEY	Facilities Management	S-09551	82,410	4,596		Y
W	Ford 4t Fire Tr	1987	Ford 4t Fire Tr	SHEDRICK HOGAN	Fire/Rescue	S-09818	35,866			Y
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	JOHN COPELAND	Facilities Management	S-10633	91,235	5,226	Y	
W	Ford 5t Dump Tr	1990	Ford 5t Dump Tr	RICKY BROCK	Facilities Management	S-12452	20,246	617		Y

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									FY 2014	FY 2015
W	Dodge Dakota 1/	1992	Dodge Dakota 1/	DWIGHT DEMPSEY	Facilities Management	S-13175	73,981	3,541		Y
W	Ford F150 1/2t	1993	Ford F150 1/2t	JIM PARRISH	Facilities Management	S-13649	63,908	1,762		Y
W	Ford F150 1/2t	1993	Ford F150 1/2t	DREW NICKELS	Facilities Management	S-13650	67,768	4,300	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	KENNETH HOOD	Facilities Management	S-13648	73,752	2,750	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	MITCH TURNER	Facilities Management	S-13647	72,346	528	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	BUBBA FORESTER	Facilities Management	S-14501	26,238	806	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	JOHN VOWELL	Facilities Management	S-14702	26,152	12,264	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	DERICK HUNT	Facilities Management	S-15569	96,097	5,994	Y	
P	Ford Aerostar 1	1993	Ford Aerostar 1	ELVA KAYE LANCE	Passenger	S-13719	123,192	294		Y
W	Ford F350 1t Tr	1996	Ford F350 1t Tr	TEDDY WALKER	Facilities Management	S-16462	94,427	4,800	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	RANDY BOUCHILLON	Facilities Management	S-16506	85,134	4,339		Y
W	Ford F150 1/2t	1996	Ford F150 1/2t	DWIGHT DEMPSEY	Facilities Management	S-16507	67,062	1,558		Y
W	Gmc 2t Cargo Va	1997	Gmc 2t Cargo Va	RICKY BROCK	Facilities Management	G-02365	51,903	417		Y
W	Ford F350 1t Tr	1997	Ford F350 1t Tr	stephen fulce	Facilities Management	G-03246	71,397	3,333		Y
W	Chevrolet C10 1	1983	Chevrolet C10 1	BEN ARDAHL	Cargo	S-06510	71,638	908		Y
W	Ford Aerostar 3	1993	Ford Aerostar 3	SANDRA H. HARPOLE	Cargo	S-13823	97,249			Y
W	Gmc Topkick 2t	1993	Gmc Topkick 2t	TERESA DAVIS	Cargo	G-17741	74,353	1,615		Y
W	Ford F150 1/2t	1994	Ford F150 1/2t	TERESA DAVIS	Cargo	S-14517	54,357	5,669		Y
W	Ford Aerostar 1	1991	Ford Aerostar 1	MIKE GODWIN	Cargo	S-12454	48,861	1,759		Y
W	Chevrolet Astro	1992	Chevrolet Astro	FRED MOCK	Facilities Management	S-13243	121,414			Y
W	Ford Aerostar 1	1994	Ford Aerostar 1	BARRY CUMMINGS	Facilities Management	S-14731	136,206	2,905		Y
W	Ford E150 3/4t	1994	Ford E150 3/4t	RHONDA FULGHAM	Cargo	S-15073	82,435	284		Y
P	Dodge Ram 1t Va	1997	Dodge Ram 1t Va	HEATH PEEPLES	Passenger	G-03739	58,952	1,134		Y
W	Dodge Caravan 1	1997	Dodge Caravan 1	BRYAN COLLINS	Facilities Management	G-03493	70,578	999		Y
W	Iveco Uplink Sa	1989	Iveco Uplink Sa	MIKE GODWIN	Cargo	S-11007	209,738	605		Y
W	Ford Aerostar 1	1995	Ford Aerostar 1	MIKE GODWIN	Cargo	S-15293	111,451	1,808		Y
W	Dodge Ram B350	1990	Dodge Ram B350	MIKE BASSETT	Cargo	S-11702	164,000			Y
W	Ford E350 3/4t	1993	Ford E350 3/4t	TERRI SNEAD	Agriculture	S-13676	235,731	966	Y	
W	Gmc 3500 1t Tru	1994	Gmc 3500 1t Tru	MIKE BASSETT	Agriculture	S-14941	181,499		Y	
W	Ford Clubwagon	1995	Ford Clubwagon	ROY WATKINS AS OF 11/21/11	Agriculture	S-15560	118,574	1,156	Y	

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									FY 2014	FY 2015
W	Ford F350 1t Tr	1995	Ford F350 1t Tr	TERRI SNEAD	Agriculture	S-15578	183,759	5,506		Y
W	Gmc 3500 1t Tru	1995	Gmc 3500 1t Tru	MIKE BASSETT	Cargo	S-15604	127,463	165		Y
W	Chevy C20 3/4t	1987	Chevy C20 3/4t	TERRI SNEAD	Agriculture	S-09816	165,955	1,645		Y
W	Ford F150 1/2t	1997	Ford F150 1/2t	R. THOMPSON	Cargo	G-01506	335,080	3,418		Y
W	Gmc 3/4t Step V	1978	Gmc 3/4t Step V	BARRY CUMMINGS	Cargo	S-00297	78,628	1,588		Y
W	Ford F150 1/2t	1993	Ford F150 1/2t	RANDOLPH CALMES	Facilities Management	S-14181	235,483	4,392		Y
W	Chevy C10 1/2t	1983	Chevy C10 1/2t	IVAN HARRIS	Facilities Management	S-06339	86,125	4,550	Y	
W	Chevy C10 1/2t	1985	Chevy C10 1/2t	JOEY BOUTWELL	Facilities Management	S-08427	126,942	5,407	Y	
W	Ford F150 1/2t	1990	Ford F150 1/2t	PERRY SELLARS/STUDENTS	Facilities Management	S-13025	52,553	2,071		Y
P	Chevy Lumina 4d	1998	Chevy Lumina 4d	BILL BROYLES	Passenger	G-05005	161,702	1,795	Y	
P	Ford Taurus Sta	1998	Ford Taurus Sta	DON BUFFUM	Passenger	G-05021	97,561	2,124	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	JIMMY UPCHURCH	Facilities Management	G-05157	167,933	4,401	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	ROGER JOHNSTON	Facilities Management	G-05155	276,707	2,136	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	JANIE CIRLOT-NEW	Passenger	G-22788	319,326	9,794	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	MIKE MALONE	Facilities Management	G-05221	82,959	7,342	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	WILL LAWRENCE	Facilities Management	G-05223	68,336	7,535		Y
W	Ford F150 1/2t	1998	Ford F150 1/2t	TRACY HILL	Facilities Management	G-05218	83,824	5,978	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	DALLAS STEPHENS	Facilities Management	G-05219	85,589	5,680	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	MARVELL HOWARD	Facilities Management	G-05220	61,163	4,156	Y	
W	Ford F150 1/2 T	1998	Ford F150 1/2 T	DWIGHT DEMPSEY	Facilities Management	G-05222	75,079	6,609		Y
P	Ford Windstar 1	1998	Ford Windstar 1	CHARLES REED	Passenger	G-06240	39,054	4,938	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	TERRI SNEAD	Agriculture	G-06221	195,337	4,122	Y	
P	Ford Clubwagon	1998	Ford Clubwagon	DARREL SCHMITZ	Passenger	G-06300	264,941	1,774	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	TIM MUZZI	Facilities Management	G-06295	73,304	2,544	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	TIMOTHY GRIFFIN	Cargo	G-06023	20,218	141	Y	
P	Ford Clubwagon	1998	Ford Clubwagon	MIKE BASSETT	Passenger	G-06769	221,978	1,882	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	DAVID MIXON	Cargo	G-06924	22,951	229		Y
W	Ford Windstar 3	1998	Ford Windstar 3	STEVE PARROTT	Cargo	G-07099	28,140	837		Y
W	Ford Windstar 1	1998	Ford Windstar 1	DAVID MIXON	Cargo	G-07098	30,301	229		Y
P	Ford Taurus Sta	1998	Ford Taurus Sta	STEVE PARROTT	Passenger	G-06689	27,139	309		Y

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									FY 2014	FY 2015
P	Chevy 1500 1/2t	1999	Chevy 1500 1/2t	JOE SEGER	Passenger	G-07753	212,706	17,631		
P	Metrotrans 32 P	1998	Metrotrans 32 P	KENNETH REAVES	Passenger	G-08070	118,900	10,865	Y	
P	Metrotrans 32 P	1998	Metrotrans 32 P	KENNETH REAVES	Passenger	G-08069	168,370	8,825	Y	
P	Metrotrans 32 P	1998	Metrotrans 32 P	KENNETH REAVES	Passenger	G-08068	139,820	10,727	Y	
W	Ford Taurus 4dr	1999	Ford Taurus 4dr	RICKY BROCK	Facilities Management	G-08582	168,245	1,646	Y	
W	Ford Taurus 4dr	1999	Ford Taurus 4dr	BOBBIE BAKER	Passenger	G-08580	37,283	2,837	Y	
W	Dodge 1/2t Cara	1999	Dodge 1/2t Cara	MICHELLE WOLF	Cargo	G-08720	187,024	1,253	Y	
W	Dodge Ram 1t Ca	1999	Dodge Ram 1t Ca	BILL BROYLES	Cargo	G-08605	163,926		Y	
W	Ford F250 3/4t	1999	Ford F250 3/4t	JAMES ROBERTS	Cargo	G-08898	62,082	3,816		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	FRANK FULTON	Facilities Management	G-08604	77,927	5,473		Y
W	Ford Windstar 1	1999	Ford Windstar 1	DAVID MIXON	Cargo	G-08953	29,470	328		Y
P	Dodge Ram 3/4t	1999	Dodge Ram 3/4t	DENNIS TRUAX	Passenger	G-08896	118,960	2,281		Y
W	Ford F150 1/2t	1999	Ford F150 1/2t	LATHAM	Cargo	G-09288	65,463	4,243		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	KENNETH REAVES	Law Enforcement	G-09227	56,820	1,979		Y
W	Ford F350 1t Tr	1999	Ford F350 1t Tr	EUGENE WASHINGTON	Facilities Management	G-09536	183,721	2,115		Y
W	Dodge Ram 2500	1999	Dodge Ram 2500	BILL BROYLES	Cargo	G-09199	51,805	1,242		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	ANDREW BIGHAM	Facilities Management	G-09977	74,977	6,261		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	CECIL MOYE	Facilities Management	G-09975	126,258	7,393		Y
W	Dodge Ram 1500	1999	Dodge Ram 1500	DEAN FIELDER	Facilities Management	G-09976	61,649	4,485		Y
W	Ford F150 1/2t	1999	Ford F150 1/2t	ARTHUR COSBY	Cargo	G-10082	75,849	1,146		Y
W	Gmc 2500 3/4t 4	2000	Gmc 2500 3/4t 4	LESTER KHOO	Agriculture	G-14240	93,884	3,559		Y
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	GLEN BERRY	Cargo	G-14238	153,168	3,390		Y
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	MILDRED STALLINGS	Facilities Management	G-14235	124,734	5,906		Y
P	Dodge Ram 3500	2000	Dodge Ram 3500	REICHERT	Passenger	G-14236	125,898	168	Y	
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	ROGER BAKER	Academic Recruitment	G-15040	116,306	609		Y
W	Gmc Sierra 3/4t	2000	Gmc Sierra 3/4t	Gray Turnage	Cargo	G-15130	166,850	2,166	Y	
P	Motor Coach 37	2000	Motor Coach 37	EVERETT KENNARD	Passenger	G-16136	477,184		Y	
P	Ford 3/4t Excur	2000	Ford 3/4t Excur	ARTHUR COSBY	Passenger	G-15579	60,798	2,000	Y	
W	Chevrolet S10 1	2001	Chevrolet S10 1	ROGER JOHNSTON	Law Enforcement	G-18311	114,770	2,634		Y
P	Ford Windstar 1	2001	Ford Windstar 1	DARREL SCHMITZ	Passenger	G-18233	121,892			Y

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									FY 2014	FY 2015
P	Ford Windstar 1	2001	Ford Windstar 1	RICKY BROCK	Academic Recruitment	G-18641	107,703	2,862	Y	
W	Ford Crown Vict	2001	Ford Crown Vict	KENNETH ROGERS	Law Enforcement	G-19193	117,357	5,931	Y	
P	Ford Taurus 4d	2002	Ford Taurus 4d	EVERETT KENNARD	Passenger	G-20453	132,715	6,014		Y
W	Dodge 1/2t Cara	2002	Dodge 1/2t Cara	BARRY CUMMINGS	Cargo	G-20455	118,027	4,396	Y	
W	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	Cynthia Bell	Cargo	G-20683	63,451	2,397		Y
P	Ford F150 1/2t	2002	Ford F150 1/2t	ERVIN	Passenger	G-21806	112,164	4,111	Y	
P	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	LAURA WALLING	Passenger	G-20684	170,097	13,104	Y	
W	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	TOMLINSON	Cargo	G-20685	68,095	4,876	Y	
P	Dodge 1/2t Gran	2002	Dodge 1/2t Gran	PAM STAFFORD	Passenger	G-23008	171,573		Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	EUGENE WASHINGTON	Facilities Management	S-14190	177,997			Y
W	Ford Ranger 1/4	1993	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-13406	79,173	653		Y
W	Dodge Ram 1500	2001	Dodge Ram 1500	R. THOMPSON	Cargo	G-15146	181,145	17,829		
W	Ford Ranger 1/4	2000	Ford Ranger 1/4	R. THOMPSON	Cargo	G-15301	266,877	10,943		
P	Chevy 1500 1/2t	2002	Chevy 1500 1/2t	ARTHUR COSBY	Passenger	G-23242	56,411	1,235		Y
P	Dynasty 1t Elec	9999	Dynasty 1t Elec	JANIE CIRLOT-NEW	Passenger	G-23803	210			Y
W	Ford F250 3/4t	2003	Ford F250 3/4t	TIMOTHY BUSH	Facilities Management	G-24040	79,258	6,075		Y
P	Ford Crown Vict	2003	Ford Crown Vict	DON BUFFUM	Passenger	G-24182	102,369	3,117	Y	
W	Ford Aerostar 1	1995	Ford Aerostar 1	PAM STAFFORD	Cargo	G-16749	166,356	3,808		Y
P	Ford F150xl 1/2	2003	Ford F150xl 1/2	ERVIN	Passenger	G-23972	111,807	161	Y	
W	Ford F250 3/4t	2003	Ford F250 3/4t	LINDA POTE	Agriculture	G-24699	80,679	8,701	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-24641	117,324		Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-24640	124,737	1,951		Y
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	BRENDA WALKER	Agriculture	G-24608	130,419	706		Y
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	MIKE BASSETT	Agriculture	G-24609	93,451	957	Y	
P	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	L. PACE	Passenger	G-23537	189,133	11,357	Y	
W	Ford Taurus 4dr	2003	Ford Taurus 4dr	JD HARDY	Facilities Management	G-24835	113,038	2,753	Y	
P	Ford Taurus 4dr	2003	Ford Taurus 4dr	MIKE HARRIS	Passenger	G-24834	87,652	2,910	Y	
P	Dodge 3/4t Cara	2003	Dodge 3/4t Cara	EVERETT KENNARD	Passenger	G-25114	221,549	7,448	Y	
P	Chevrolet Expre	2003	Chevrolet Expre	KENNETH REAVES	Passenger	G-25069	275,429	16,059	Y	
W	Dodge Dakota 1/	1996	Dodge Dakota 1/	ED THOMPSON	Facilities Management	G-24812	147,585	4,234		Y

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									FY 2014	FY 2015
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	SAMMY VAUGHN	Facilities Management	G-24813	166,056	6,655	Y	
W	Ford F350 1t Tr	2003	Ford F350 1t Tr	TERRY DOLER	Agriculture	G-25962	109,063	2,899		Y
P	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	BROOKE COLLINS	Academic Recruitment	G-25963	129,182	943		Y
W	Ford F450 1 1/2	2003	Ford F450 1 1/2	TERESA DAVIS	Cargo	G-25681	46,839	3,215		Y
W	Chevy Ck1 1/2 4	1990	Chevy Ck1 1/2 4	ED SKINNER	Cargo	G-19967	89,770	1,166	Y	
P	Champion 35 Pas	2003	Champion 35 Pas	KENNETH REAVES	Passenger	G-25961	127,912	12,237		Y
P	Champion 35 Pas	2003	Champion 35 Pas	KENNETH REAVES	Passenger	G-25960	68,173	10,036	Y	
W	Ford F350 1t Tr	2003	Ford F350 1t Tr	TERRI SNEAD	Agriculture	G-26882	140,147	13,432		Y
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	MITCH TURNER	Facilities Management	G-25739	57,951	4,523		Y
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	WAYNE NICKELS	Facilities Management	G-25740	46,875	5,828	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	EDWIN LINDSEY	Facilities Management	G-25741	82,297	8,362	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	RANDALL MCCLELLAND	Facilities Management	G-25742	43,100	4,060		Y
W	Chevy 2500 3/4t	2003	Chevy 2500 3/4t	PHILLIP ALLEN	Facilities Management	G-25646	60,022	7,333		Y
W	Chevy C2500 3/4	2003	Chevy C2500 3/4	JOE KEETON	Facilities Management	G-25644	49,458	3,321		Y
W	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	TOMLINSON	Cargo	G-25645	52,670	3,963	Y	
W	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	ROBERT SAWYER	Facilities Management	G-25647	58,382	12,974		Y
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	Cargo	G-27617	33,485	3,820	Y	
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	Cargo	G-27616	62,418	6,073	Y	
W	E-one 4t Fire T	2003	E-one 4t Fire T	BRIAN ARNETT	Fire/Rescue	G-27863	40,514			Y
P	Ford Taurus 4dr	2004	Ford Taurus 4dr	EVERETT KENNARD	Passenger	G-28387	116,517	7,117	Y	
P	Ford Taurus 4dr	2004	Ford Taurus 4dr	ADAM BERRY	Passenger	G-28388	53,193	2,028	Y	
P	Ford Taurus 4dr	2004	Ford Taurus 4dr	EVERETT KENNARD	Passenger	G-28389	158,289	11,599	Y	
W	Ford E150 1/2t	2004	Ford E150 1/2t	RON DINNING	Facilities Management	G-28545	38,589	1,890	Y	
W	Ford F350 1t Tr	2004	Ford F350 1t Tr	KENNETH ROGERS	Law Enforcement	G-28338	21,280	4,519		Y
W	Ford Ranger 1/4	2004	Ford Ranger 1/4	DONNIE COGGINS	Facilities Management	G-28600	43,864	3,037		Y
P	Champion 35 Pas	2004	Champion 35 Pas	KENNETH REAVES	Passenger	G-28859	133,872	10,226	Y	
P	Ford E350 Xl 3/	2004	Ford E350 Xl 3/	EVERETT KENNARD	Passenger	G-28713	130,874	2,439	Y	
P	Ford E350 Xl 3/	2004	Ford E350 Xl 3/	EVERETT KENNARD	Passenger	G-28712	116,684	4,251	Y	
W	Ford Ranger 1/4	2004	Ford Ranger 1/4	TIM DINNING	Facilities Management	G-29092	46,256	5,429	Y	
W	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	BARRY CUMMINGS	Cargo	G-29030	139,992	1,183		Y

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Prevost 52 Pass	2004	Prevost 52 Pass	EVERETT KENNARD	Passenger	G-30295	424,107	10,064		Y
P	Ford F350 1t Tr	2005	Ford F350 1t Tr	MICHELLE WOLF	Passenger	G-32224	157,293	8,147		Y
W	Chevrolet Impal	2005	Chevrolet Impal	KENNETH SPENCER	Law Enforcement	G-32022	103,254	8,612		Y
P	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	MICHELLE WOLF	Passenger	G-32603	179,366	13,049		Y
W	Ford Freestar 1	2005	Ford Freestar 1	TIM GRIFFIN	Cargo	G-33235	17,931	477		Y
P	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	BOBBIE BAKER	Passenger	G-33293	51,097	7,309		Y
W	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	BARRY CUMMINGS	Cargo	G-33819	134,261	4,527		Y
W	Ford E150 1/2t	2006	Ford E150 1/2t	LYNETTE MCDUGALD	Cargo	G-34204	36,346			Y
P	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	SANKOVICH	Passenger	G-34141	71,845	6,298		Y
P	Champion 35 Pas	2005	Champion 35 Pas	KENNETH REAVES	Passenger	G-34614	125,755	17,564		Y
W	Dodge Dakota 1/	1999	Dodge Dakota 1/	JODAN BOYKIN	Facilities Management	G-37621	131,104	8,622		Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	GLORIA DAVIS	Facilities Management	G-34769	13,171	1,064		Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	DENNIS WILLIAMS	Facilities Management	G-34768	24,453	2,043		Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	BRYAN COLLINS	Facilities Management	G-34770	26,167	3,864		Y
W	Ford E150 1/2t	2006	Ford E150 1/2t	MACK GILL	Facilities Management	G-34896	30,302	3,096	Y	
W	Ford Ranger 1/4	2006	Ford Ranger 1/4	FRED MOCK	Facilities Management	G-34886	18,451	1,448		Y
P	Chevy Equinox 2	2005	Chevy Equinox 2	STEPHEN HORSTEMEYER	Passenger	G-34041	21,810			Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	S. HUBBARD	Agriculture	G-35080	208,913	17,984		Y
W	Dodge Dh2162 3/	2006	Dodge Dh2162 3/	BEN SHARPE	Facilities Management	G-35626	30,233	3,513		Y
P	Ford Taurus 4dr	2006	Ford Taurus 4dr	BLYTHE MCCANCE	Passenger	G-36245	228,183	2,846		Y
W	Ford Ranger 1/4	2006	Ford Ranger 1/4	EDDIE DEWBERRY	Facilities Management	G-35563	25,154	3,296		Y
P	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	D. MAGEE	Passenger	G-35468	99,128	11,591		Y
P	Ford F350 1t Tr	2006	Ford F350 1t Tr	PATRICK TRANUM	Passenger	G-36613	147,310	14,100		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	WOODROW STALLINGS	Facilities Management	G-37181	75,965	8,394		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	SHAWN HIGGINS	Facilities Management	G-37179	66,038	9,521		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	KEVIN MOORE	Facilities Management	G-37178	43,958	5,858		Y
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	RICHARD HUFFMAN	Facilities Management	G-37180	27,642	3,312		
W	Ford F250xl 3/4	2006	Ford F250xl 3/4	ANTHONY EVANS	Facilities Management	G-37182	53,595	3,365		Y
W	Ford F350 1t Tr	2006	Ford F350 1t Tr	PERRY SELLARS	Facilities Management	G-37183	41,485	3,873	Y	
P	Ford Taurus 4dr	2007	Ford Taurus 4dr	PACE BILL	Passenger	G-38238	89,676	2,645	Y	

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Ford Crown Vict	2006	Ford Crown Vict	CHARLES MORTON	Law Enforcement	G-36134	124,630	15,181		Y
W	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	LYNETTE MCDOUGALD	Cargo	G-39020	46,550		Y	
P	Dodge 1/2t Cara	2007	Dodge 1/2t Cara	ERRON FLOWERS	Academic Recruitment	G-39490	100,428	3,805	Y	
P	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-39951	111,701	11,297		Y
P	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-40280	63,629	8,192		Y
P	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-40279	91,243	14,241		Y
W	Ford Crown Vict	2007	Ford Crown Vict	KENNETH SPENCER	Law Enforcement	G-41015	49,971	8,540		Y
P	Chevy 1/2t Trai	2007	Chevy 1/2t Trai	ARTHUR COSBY	Passenger	G-41597	109,271	8,724		Y
P	Ford E350 1t Va	2007	Ford E350 1t Va	DENNIS TRUAX	Passenger	G-41288	96,201	9,995		Y
P	Ford E350 1t Va	2007	Ford E350 1t Va	DARREL SCHMITZ	Passenger	G-41967	174,661	20,938		Y
W	Ford Aerostar 1	1995	Ford Aerostar 1	BARRY CUMMINGS	Cargo	S-15963	139,064	8,174		Y
P	Dodge 1/2t Dura	2007	Dodge 1/2t Dura	TREY BRECKENRIDGE	Passenger	G-41968	56,448	15,893		Y
W	Ford Crown Vict	2003	Ford Crown Vict	JOHN MCALISTER	Law Enforcement	G-43568	151,252	2,647		Y
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	TERRI SNEAD	Agriculture	G-43569	106,113	12,178	Y	
W	Ford Crown Vict	2008	Ford Crown Vict	VIRGINIA RICH	Law Enforcement	G-44898	108,730	10,018		Y
W	Ford F250 3/4t	2008	Ford F250 3/4t	Brad Winfield	Cargo	G-45508	30,101	4,416	Y	
W	Ford F250 3/4t	2008	Ford F250 3/4t	SCOTT CALDWELL	Cargo	G-45507	31,509	4,632		Y
W	Chevy Uplander	2008	Chevy Uplander	Kelty Bise	Academic Recruitment	G-44899	108,272	13,424		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	GEORGE DAVIS	Facilities Management	G-45744	15,740	1,893	Y	
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	ANN TRIPLETT	Facilities Management	G-45741	43,268	9,223		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	PHYLLIS ARNOLD	Facilities Management	G-45742	34,019	5,165		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	JOLYNN JACKSON	Facilities Management	G-45743	52,190	4,868		Y
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	DAVID CANTERBURY	Facilities Management	G-45745	25,935	4,479		Y
W	Ford F150 1/2t	2008	Ford F150 1/2t	BILL PACE	Facilities Management	G-45506	52,209	5,387		Y
P	Chevrolet Impal	2008	Chevrolet Impal	BILL PACE	Passenger	G-45509	80,212	9,006		Y
W	Ford F250 3/4t	2008	Ford F250 3/4t	BUBBA FORRESTER	Facilities Management	G-45511	30,407	4,644		Y
P	Prevost 52 Pass	2007	Prevost 52 Pass	EVERETT KENNARD	Passenger	G-44403	275,686	9,109		Y
P	Chevy Express 3	2008	Chevy Express 3	RHONDA FULGHAM	Passenger	G-46155	9,768	790		Y
P	Startrans 31 Pa	2006	Startrans 31 Pa	KENNETH REAVES	Passenger	G-39750	119,371	19,543	Y	
W	Ford F150 1/2t	2008	Ford F150 1/2t	JOE SEGER	Cargo	G-47222	130,445	28,453		Y

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	CHRIS HILLHOUSE	Facilities Management	G-47221	15,622	2,219		Y
W	Ford Crown Vict	2008	Ford Crown Vict	SCOTTIE CRUM	Law Enforcement	G-48123	98,509	3,105		Y
P	Chevy Uplander	2008	Chevy Uplander	JOAN CARPENTER	Passenger	G-47399	47,067	6,845		Y
W	Chevrolet S10 1	1994	Chevrolet S10 1	TOMLINSON	Cargo	G-24273	150,871	2,310		Y
W	Ford Crown Vict	2008	Ford Crown Vict	STEVE WESTBROOK	Law Enforcement	G-48443	51,384	10,869		Y
P	Chevrolet 1/2t	2008	Chevrolet 1/2t	ARTHUR COSBY	Passenger	G-48313	92,106	10,146	Y	
P	Chevy Uplander	2008	Chevy Uplander	Bailey Owens	Academic Recruitment	G-48662	85,932	21,874	Y	
W	Ford F250 3/4t	2008	Ford F250 3/4t	WAGGONER	Cargo	G-47400	29,364	2,960		Y
W	Chevrolet 1500	2000	Chevrolet 1500	Zeb Rice	Law Enforcement	G-48986	274,976	9,449		Y
W	Ford F250 3/4t	2009	Ford F250 3/4t	BRANDON HARDIN	Facilities Management	G-48823	22,693	4,236		Y
W	Ford F150 1/2t	2009	Ford F150 1/2t	ROB RICE	Facilities Management	G-48824	35,981	5,280		Y
W	Ford F150 1/2t	2009	Ford F150 1/2t	STELLA ELLIS/ALLEN COOPERWOOD	Facilities Management	G-48825	31,916	7,035		Y
P	Goshen Coach 25	2008	Goshen Coach 25	KENNETH REAVES	Passenger	G-49452	35,261	6,007		Y
P	Ford E350 1t Va	2009	Ford E350 1t Va	KENNETH REAVES	Passenger	G-49471	81,840	18,994		Y
P	Dodge 1/2t Gran	2009	Dodge 1/2t Gran	BILL PACE	Passenger	G-49453	70,302	8,089		Y
P	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	Janet Hasermeier	Passenger	G-50254	23,564	2,620		Y
W	Gmc Savana 1t C	2006	Gmc Savana 1t C	TERESA DAVIS	Cargo	G-50513	109,161	4,391		Y
W	Ford F150 1/2t	2009	Ford F150 1/2t	TOMLINSON	Cargo	G-50511	21,142	4,115		Y
W	Dodge 3/4t Spri	2008	Dodge 3/4t Spri	JONATHAN ASHLEY	Cargo	G-50514	19,879	3,485		Y
W	Ford Escape 1/2	2009	Ford Escape 1/2	JASON BOLER	Facilities Management	G-50510	19,171	1,965		Y
W	Ford F350 1t Tr	2009	Ford F350 1t Tr	PHIL BUSHBY	Agriculture	G-49967	159,063	34,029		Y
P	Dodge Ram Se Br	2007	Dodge Ram Se Br	JANIE CIRLOT-NEW	Passenger	G-50917	73,220	12,561		Y
W	Ford F250 3/4t	2009	Ford F250 3/4t	TOMLINSON	Cargo	G-51009	17,136	4,090		Y
P	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	Shelley Pensworth	Academic Recruitment	G-50969	71,840	10,975		Y
W	Ford Crown Vict	2009	Ford Crown Vict	BRYAN FARRAR	Law Enforcement	G-51270	93,131	15,233		Y
P	Ford Model A 2d	1929	Ford Model A 2d	BILL KIBLER	Passenger	G-51960	7,504			Y
W	International 4	2004	International 4	ELVA KAYE LANCE	Cargo	G-51010	142,656	2,136		Y
W	Ford F250 3/4t	2010	Ford F250 3/4t	TREY BRECKENRIDGE	Cargo	G-51542	112,942	23,715		Y
W	Ford Crown Vict	2010	Ford Crown Vict	HEATH HOLLINGSWORTH	Law Enforcement	G-51961	95,739	20,322		Y
P	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	KENNETH REAVES	Passenger	G-52463	8,980	1,189		Y

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Ford E350 1t Ca	2010	Ford E350 1t Ca	LEE TYNER	Cargo	G-52461	17,097	2,959		Y
W	Ford F250 3/4t	1996	Ford F250 3/4t	SCOTT BOLTON	Facilities Management	G-02609	83,540	6,304		Y
P	Ford E350 1t Va	2010	Ford E350 1t Va	EVERETT KENNARD	Passenger	G-52462	98,155	8,417		Y
W	Ford E350 1t Ca	2003	Ford E350 1t Ca	CHARLES REED	Cargo	G-53639	171,196	4,714		Y
P	Ford Escape Xls	2010	Ford Escape Xls	CALVIN MOSLEY	Passenger	G-53762	49,316	12,456		Y
W	Ford E150 1/2t	2010	Ford E150 1/2t	CHARLES CLARK	Cargo	G-53760	9,045	2,095		Y
W	Ford F150 1/2t	2010	Ford F150 1/2t	ERICK MOYE	Facilities Management	G-53761	19,586	4,508		Y
W	Ford F350 1t Tr	2001	Ford F350 1t Tr	PERRY SELLARS	Facilities Management	G-53640	133,764	4,038	Y	
W	Saturn Vue Mini	2009	Saturn Vue Mini	STEPHEN HORSTEMEYER	Research	G-53793	11,470			
P	Ford Escape 1/4	2010	Ford Escape 1/4	JAN PERKINS	Passenger	G-54659	69,102	16,461		
P	Dodge 1/2t Gran	2010	Dodge 1/2t Gran	PHILIP BONFANTI	Passenger	G-54450	34,052	9,700		
P	Champion 35 Pas	2011	Champion 35 Pas	KENNETH REAVES	Mass Transit	G-55151	21,495	12,159		
P	Ford E150 1/2t	1993	Ford E150 1/2t	JANIE CIRLOT-NEW	Passenger	G-55368	19,678			
W	Ford Ranger Xlt	2011	Ford Ranger Xlt	PHILLIP COLLINS	Cargo	G-55925	18,507	5,850		
P	Chevy Express 1	2011	Chevy Express 1	JOHN BLANTON	Passenger	G-55941	60,538	19,814		
P	Ford E350xl 1t	2011	Ford E350xl 1t	EVERETT KENNARD	Passenger	G-56011	62,994	9,777		
P	Chevy Impala 4d	2011	Chevy Impala 4d	EVERETT KENNARD	Passenger	G-55987	108,065	16,683		
P	Chevy Impala 4d	2011	Chevy Impala 4d	EVERETT KENNARD	Passenger	G-56012	106,610	18,360		
P	Chevy Impala 4d	2011	Chevy Impala 4d	EVERETT KENNARD	Passenger	G-55986	101,388	19,956		
P	Dodge 1/2t Gran	2011	Dodge 1/2t Gran	EVERETT KENNARD	Passenger	G-56010	78,196	11,563		
W	Nissan 1/2t 4dr	2011	Nissan 1/2t 4dr	LEIGHTON SPANN	Agriculture	G-56052	80,490	23,180		
W	Nissan Titan 1/	2011	Nissan Titan 1/	ROY WATKINS	Research	G-55097	37,981	10,249		
W	Ford Escape Xls	2011	Ford Escape Xls	LARI WRIGHT	Cargo	G-56983	9,712	4,269		
P	Ford Escape 1/2	2012	Ford Escape 1/2	HEATH BARRET	Passenger	G-57716	71,993	22,964		
P	Ford Escape 1/2	2012	Ford Escape 1/2	T. J. Walker	Passenger	G-57715	51,489	15,236		
W	Ford F150 1/2t	2011	Ford F150 1/2t	DARREL SCHMITZ	Research	G-57869	59,686	17,507		
W	Ford Crown Vict	2011	Ford Crown Vict	JAMES ROBY	Law Enforcement	G-57727	56,880	18,179		
W	Ford E350 1t Va	2002	Ford E350 1t Va	SILVA	Cargo	G-57979	93,257			
W	Chevy Silverado	2007	Chevy Silverado	TOMLINSON	Cargo	G-57980	68,530	5,845		
P	Chevy Impala 4d	2012	Chevy Impala 4d	DON BUFFUM	Passenger	G-58486	21,910	9,677		

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Champion 35 Pas	2012	Champion 35 Pas	KENNETH REAVES	Mass Transit	G-58400	20,742	16,929		
P	Glaval 35 Pass	2011	Glaval 35 Pass	KENNETH REAVES	Mass Transit	G-58772	17,223	7,472		
P	Glaval 35 Pass	2011	Glaval 35 Pass	KENNETH REAVES	Mass Transit	G-58773	30,492	10,823		
W	Ford F150 1/2t	2011	Ford F150 1/2t	JIMMY RICE	Facilities Management	G-58607	18,394	8,467		
W	Ford Crown Vict	2011	Ford Crown Vict	JAMES ROBY	Law Enforcement	G-58769	35,645	15,202		
W	Ford Crown Vict	2011	Ford Crown Vict	GEORGIA LINDLEY	Law Enforcement	G-58770	12,162	5,881		
P	Nissan 1/2t 4dr	2012	Nissan 1/2t 4dr	BLYTHE MCCANCE	Passenger	G-59568	25,359	19,333		
P	Nissan 1/2t 4dr	2012	Nissan 1/2t 4dr	BILLY BRISTER	Passenger	G-59567	48,779	31,699		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	JACKIE KELLEY	Facilities Management	G-60011	7,526	4,299		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	KEITH VICKERS	Facilities Management	G-60010	8,668	4,761		
W	Ford F250 3/4t	2012	Ford F250 3/4t	DENNIS TRUAX	Research	G-60402	13,897	6,494		
P	Chevy Impala 4d	2009	Chevy Impala 4d	JANIE CIRLOT- NEW	Passenger	G-59803	45,935	19,965		
W	Ford F150 1/2t	2012	Ford F150 1/2t	JOHN RICE	Facilities Management	G-60006	8,661	5,220		
W	Ford F150 1/2t	2012	Ford F150 1/2t	WILLIE NEELEY	Facilities Management	G-60008	12,792	7,077		
W	Ford F150 1/2t	2012	Ford F150 1/2t	RICKY BROCK	Facilities Management	G-60009	12,275	7,790		
W	Ford F150 1/2t	2012	Ford F150 1/2t	BART PRATHER	Facilities Management	G-60007	8,318	4,093		
P	Dodge Ram 1500	2012	Dodge Ram 1500	VIC NICKELS	Passenger	G-27617	6,917	3,736		
P	Pathfinder	2012	Pathfinder	ARTHUR COSBY	Passenger	G-60668	23,294	19,897		
W	F550	2012	F550	RICKY BROCK	Facilities Management	G-59943	2,285	1,576		
P	H3-45	2011	H3-45	EVERETT KENNARD	Passenger	G-59323	33,016	12,669		
W	Dodge 1/2t Gran	2012	Dodge 1/2t Gran	GLEN BERRY	Cargo	G-60164	21,802	19,568		
P	Ford Escape 1/2	2012	Ford Escape 1/2	BRAD MASSEY	Passenger	G-60281	4,455	4,444		
P	Ford Escape 1/2	2012	Ford Escape 1/2	THAD EDWARDS	Passenger	G-60280	8,952	7,973		
P	Ford F150xl 1/2	2003	Ford F150xl 1/2	TOMLINSON	Passenger	G-60667	71,974			
P	Mercedes Benz S	2011	Mercedes Benz S	TOMLINSON	Passenger	G-60440	3,285			
P	Chevrolet Malib	2013	Chevrolet Malib	MARSHALL MOLEN	Passenger	G-61311	4,699			
W	Ford F150 1/2t	2012	Ford F150 1/2t	LEE COLLINS	Facilities Management	G-61331	4,600	4,589		
P	Chevrolet Expre	2013	Chevrolet Expre	NANCY REICHERT	Passenger	G-61275	7,147	7,136		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	TERRI SNEAD	Research	G-61962	5,539	5,305		
W	Ford F350 1t Tr	2012	Ford F350 1t Tr	MIKE BASSETT	Research	G-61963	7,524	7,290		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Ford F150 1/2t	2013	Ford F150 1/2t	ROY THOMPSON	Research	G-62345	10,730	10,561		
W	Ford F150 1/2t	2013	Ford F150 1/2t	ROY THOMPSON	Research	G-62347	12,620	12,451		
W	Dodge Ram 5500	2012	Dodge Ram 5500	PHIL BUSHBY	Research	G-61417	11,286	11,260		
P	Ford F150 1/2t	2005	Ford F150 1/2t	JACK ELLIOT	Passenger	G-62346	103,454	2,919		
P	Dodge 1/2t Cara	2012	Dodge 1/2t Cara	EVERETT KENNARD	Passenger	G-60998	300			
P	Dodge Grand Car	2013	Dodge Grand Car	ERRON FLOWERS	Passenger	G-63861	157			
W	Ford F150 1/2t	2013	Ford F150 1/2t	JOHN COPELAND	Facilities Management	G-06385	563	553		
W	Ford F150 1/2t	2013	Ford F150 1/2t	RANDY BOUCHILLION	Facilities Management	G-06385	10			
W	Ford F150 1/2t	2013	Ford F150 1/2t	MARVELL HOWARD	Facilities Management	G-06386	10			
W	Ford F350 1t Tr	2013	Ford F350 1t Tr	JEANETTE LONG/SNEAD	Agriculture	G-63855	263			
P	Chevy Impala Ls	2013	Chevy Impala Ls	ROY WATKINS	Passenger	G-63856	263			

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : INSTRUCTION	Formula Equity Funding		
		Salaries	2,484,000
		Contractual	85,000
		Commodities	80,000
		Equipment	140,000
		Total	2,789,000
		General Funds	2,789,000
Program # 2 : RESEARCH	Formula Equity Funding		
		Salaries	652,000
		Contractual	120,000
		Commodities	120,000
		Equipment	750,000
		Total	1,642,000
		General Funds	1,642,000
Program # 3 : PUBLIC SERVICE	Formula Equity Funding		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Formula Equity Funding		
		Salaries	84,000
		Total	84,000
		General Funds	84,000
Program # 5 : STUDENT SERVICES	Formula Equity Funding		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Formula Equity Funding		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Formula Equity Funding		
		Contractual	904,255
		Commodities	373,580
		Total	1,277,835
		General Funds	1,277,835

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Formula Equity Funding		
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Formula Equity Funding		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Formula Equity Funding		
		Total	_____

CAPITAL LEASES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,257,361)				(1,257,361)
TRAVEL	(76,037)				(76,037)
CONTRACTUAL SERVICES	(589,485)				(589,485)
COMMODITIES	(59,473)				(59,473)
OTHER THAN EQUIPMENT					
EQUIPMENT	(58,227)				(58,227)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(157,204)				(157,204)
TOTALS	(2,197,787)				(2,197,787)