

Mississippi Valley State University - Itta Bena MVSU 7265, 14000 Hwy 82 W, Itta Bena, MS 38941

Dr. Alfred Rankins

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	22,233,314	22,842,310	23,782,539		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			( 541,762)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>22,233,314</b>	<b>22,842,310</b>	<b>23,240,777</b>	<b>398,467</b>	<b>1.74%</b>
2. Travel					
a. Travel & Subsistence (In-State)	197,547	220,000	220,000		
b. Travel & Subsistence (Out-of-State)	599,446	632,800	632,800		
c. Travel & Subsistence (Out-of-Country)	7,436	20,000	20,000		
<b>Total Travel</b>	<b>804,429</b>	<b>872,800</b>	<b>872,800</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	4,448,415	4,630,020	4,630,020		
b. Communications, Transportation & Utilities	1,301,849	1,522,355	1,522,355		
c. Public Information	141,202	210,000	210,000		
d. Rents	279,503	301,000	301,000		
e. Repairs & Service	265,250	851,921	851,921		
f. Fees, Professional & Other Services	1,081,025	1,081,025	1,081,025		
g. Other Contractual Services	1,138,339	1,328,497	1,328,497		
h. Data Processing	305,201	327,000	327,000		
i. Other	59,108	100,000	100,000		
<b>Total Contractual Services</b>	<b>9,019,892</b>	<b>10,351,818</b>	<b>10,351,818</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	201,378	314,700	314,700		
b. Printing & Office Supplies & Materials	265,475	217,000	217,000		
c. Equipment, Repair Parts, Supplies & Accessories	251,212	248,800	248,800		
d. Professional & Scientific Supplies & Materials	43,686	41,000	41,000		
e. Other Supplies & Materials	707,134	455,288	455,288		
<b>Total Commodities</b>	<b>1,468,885</b>	<b>1,276,788</b>	<b>1,276,788</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>30,000</b>	<b>160,716</b>	<b>160,716</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	17,480	10,000	10,000		
c. Office Machines, Furniture, Fixtures & Equipment	2,890	2,000	2,000		
d. IS Equipment (Data Processing & Telecommunications)	204,840	173,791	173,791		
e. Equipment - Lease Purchase					
f. Other Equipment	77,736	25,000	25,000		
<b>Total Equipment (Schedule D-2)</b>	<b>302,946</b>	<b>210,791</b>	<b>210,791</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>45,530</b>				
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>		<b>141,629</b>	<b>141,629</b>		
<b>TOTAL EXPENDITURES</b>	<b>33,904,996</b>	<b>35,856,852</b>	<b>36,255,319</b>	<b>398,467</b>	<b>1.11%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	14,647,832	15,764,692	16,163,159	398,467	2.52%
State Support Special Funds	3,326,134	2,429,980	2,429,980		
Federal Funds _____ Other Special Funds (Specify) _____					
Education Enhancement Funds					
Budget Contingency Funds					
Tuition	14,562,090	13,611,549	13,611,549		
Other	1,368,940	4,050,631	4,050,631		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>33,904,996</b>	<b>35,856,852</b>	<b>36,255,319</b>	<b>398,467</b>	<b>1.11%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm 443	b.) Full T-L 406	c.) Part Perm. 406		
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm	b.) Full T-L	c.) Part Perm.		
	d.) Part T-L				

Approved by: \_\_\_\_\_  
 Official of Board or Commission

Budget Officer: Ms. Joyce Dixon / jadixon@mvsu.edu

Phone Number: (662) 254-3301

Submitted by: Dr. Alfred Rankins, Jr.  
 Name

Title: Acting President

Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Valley State University - Itta Bena

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	9,630,607	43.31%		10,565,623	46.25%		10,964,090	47.17%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,930,621	8.68%		1,909,180	8.35%		1,909,180	8.21%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	10,367,631	46.63%		10,072,427	44.09%		10,072,427	43.33%	
13. Other	304,455	1.36%		295,080	1.29%		295,080	1.26%	
<b>Total Salaries</b>	<b>22,233,314</b>		<b>65.57%</b>	<b>22,842,310</b>		<b>63.70%</b>	<b>23,240,777</b>		<b>64.10%</b>
1. General State Support Special (Specify)	418,833	52.06%		411,019	47.09%		411,019	47.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	177,367	22.04%		218,974	25.08%		218,974	25.08%	
13. Other	208,229	25.88%		242,807	27.81%		242,807	27.81%	
<b>Total Travel</b>	<b>804,429</b>		<b>2.37%</b>	<b>872,800</b>		<b>2.43%</b>	<b>872,800</b>		<b>2.40%</b>
1. General State Support Special (Specify)	4,067,329	45.09%		4,066,330	39.28%		4,066,330	39.28%	
2. Budget Contingency Fund	796,570	8.83%							
3. Education Enhancement Fund	103,434	1.14%		105,000	1.01%		105,000	1.01%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund				300,800	2.90%		300,800	2.90%	
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	3,526,223	39.09%		3,035,316	29.32%		3,035,316	29.32%	
13. Other	526,336	5.83%		2,844,372	27.47%		2,844,372	27.47%	
<b>Total Contractual</b>	<b>9,019,892</b>		<b>26.60%</b>	<b>10,351,818</b>		<b>28.86%</b>	<b>10,351,818</b>		<b>28.55%</b>
1. General State Support Special (Specify)	408,229	27.79%		424,094	33.21%		424,094	33.21%	
2. Budget Contingency Fund	495,509	33.73%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund				115,000	9.00%		115,000	9.00%	
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	280,757	19.11%		280,757	21.98%		280,757	21.98%	
13. Other	284,390	19.36%		456,937	35.78%		456,937	39.33%	
<b>Total Commodities</b>	<b>1,468,885</b>		<b>4.33%</b>	<b>1,276,788</b>		<b>3.56%</b>	<b>1,276,788</b>		<b>3.52%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Valley State University - Itta Bena

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	15,000	50.00%		85,516	53.20%		85,516	53.20%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	15,000	50.00%		4,078	2.53%		4,078	2.53%	
13. Other				71,122	44.25%		71,122	44.25%	
<b>Total Other Than Equipment</b>	<b>30,000</b>		<b>0.08%</b>	<b>160,716</b>		<b>0.44%</b>	<b>160,716</b>		<b>0.44%</b>
1. General State Support Special (Specify)	107,834	35.59%		95,800	45.44%		95,800	45.44%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	195,112	64.40%							
13. Other				114,991	54.55%		114,991	54.55%	
<b>Total Equipment</b>	<b>302,946</b>		<b>0.89%</b>	<b>210,791</b>		<b>0.58%</b>	<b>210,791</b>		<b>0.58%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition									
13. Other	45,530	100.00%							
<b>Total Vehicles</b>	<b>45,530</b>		<b>0.13%</b>						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition									
13. Other									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Valley State University - Itta Bena

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____				116,310	82.12%		116,310	82.12%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition									
13. Other				25,319	17.87%		25,319	17.87%	
<b>Total Subsidies, Loans &amp; Grants</b>				<b>141,629</b>		<b>0.39%</b>	<b>141,629</b>		<b>0.39%</b>
1. General _____ State Support Special (Specify) _____	14,647,832	43.20%		15,764,692	43.96%		16,163,159	44.58%	
2. Budget Contingency Fund	1,292,079	3.81%							
3. Education Enhancement Fund	2,034,055	5.99%		2,014,180	5.61%		2,014,180	5.55%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund				415,800	1.15%		415,800	1.14%	
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	14,562,090	42.94%		13,611,552	37.96%		13,611,552	37.54%	
13. Other	1,368,940	4.03%		4,050,628	11.29%		4,050,628	11.97%	
<b>TOTAL</b>	<b>33,904,996</b>		<b>100.00%</b>	<b>35,856,852</b>		<b>100.00%</b>	<b>36,255,319</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Valley State University - Itta Bena  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	1,292,079		
Education Enhancement Fund	EEF - Education Enhancement Fund	2,034,055	2,014,180	2,014,180
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund		415,800	415,800
<b>Section S TOTAL</b>		<b>3,326,134</b>	<b>2,429,980</b>	<b>2,429,980</b>

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds		412,135	412,135	412,135
Budget Contingency Funds				
Cash Balance Applied				
Education Enhancement Funds				
Government Grants & Contracts				
Grants & Contracts (Private)		6,000	6,000	6,000
Investment Income				
Local Appropriations				
Other Funds		605,805	3,244,996	3,244,996
Sales & Services		345,000	387,500	387,500
Tuition		14,562,090	13,611,549	13,611,549
<b>Section B TOTAL</b>		<b>15,931,030</b>	<b>17,662,180</b>	<b>17,662,180</b>

<b>Section S + A + B TOTAL</b>		<b>19,257,164</b>	<b>20,092,160</b>	<b>20,092,160</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Payroll Account			413,412	400,000	400,000
Housing Account			299,048	300,000	300,000
Credit Card Account			3,221,362	3,200,000	3,200,000
Investment Account			10,324	10,000	10,000
Operating Account			2,941,801	2,900,000	2,900,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Valley State University - Itta Bena  
Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

Education enhancement funds will continue to be used for faculty and staff salaries and contractual services. Also, the budget contingency funds will be used for renovations and repairs to the dormitories.

**OTHER SPECIAL FUNDS**

Revenues have been projected to achieve a better balance between revenue and expenditures.

**TREASURY FUND/BANK**

Bank account balances as of June 30, 2013

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena  
AGENCY

Program No. \_\_\_\_\_ of 10 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	<b>FY 2013 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages, Fringe	9,630,607	1,930,621		10,672,086	22,233,314
Travel	418,833			385,596	804,429
Contractual Services	4,067,329	900,004		4,052,559	9,019,892
Commodities	408,229	495,509		565,147	1,468,885
Other Than Equipment	15,000			15,000	30,000
Equipment	107,834			195,112	302,946
Vehicles				45,530	45,530
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>14,647,832</b>	<b>3,326,134</b>		<b>15,931,030</b>	<b>33,904,996</b>
No. of Positions (FTE)	197.53	38.00		207.47	443.00

	<b>FY 2014 Estimate</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages, Fringe	10,565,623	1,909,180		10,367,507	22,842,310
Travel	411,019			461,781	872,800
Contractual Services	4,066,330	405,800		5,879,688	10,351,818
Commodities	424,094	115,000		737,694	1,276,788
Other Than Equipment	85,516			75,200	160,716
Equipment	95,800			114,991	210,791
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	116,310			25,319	141,629
<b>Total</b>	<b>15,764,692</b>	<b>2,429,980</b>		<b>17,662,180</b>	<b>35,856,852</b>
No. of Positions (FTE)	183.00	24.00		199.00	406.00

	<b>FY 2015 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages, Fringe	398,467				398,467
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>398,467</b>				<b>398,467</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,964,090	1,909,180	10,367,507	23,240,777
Travel	411,019		461,781	872,800
Contractual Services	4,066,330	405,800	5,879,688	10,351,818
Commodities	424,094	115,000	737,694	1,276,788
Other Than Equipment	85,516		75,200	160,716
Equipment	95,800		114,991	210,791
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	116,310		25,319	141,629
<b>Total</b>	<b>16,163,159</b>	<b>2,429,980</b>	<b>17,662,180</b>	<b>36,255,319</b>
No. of Positions (FTE)	183.00	24.00	199.00	406.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Valley State University - Itta Bena  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	7,412,060	615,897		5,788,803	13,816,760
2. RESEARCH					
3. PUBLIC SERVICE	59,747			59,746	119,493
4. ACADEMIC SUPPORT	402,009	440,000		943,442	1,785,451
5. STUDENT SERVICES	2,470,844			2,264,804	4,735,648
6. INSTITUTIONAL SUPPORT	2,429,097	421,283		3,469,581	6,319,961
7. OPERATION & MAINTENANCE	1,049,062	952,800		3,265,305	5,267,167
8. SCHOLARSHIP & FELLOWSHIPS	2,340,340			1,870,499	4,210,839
9. MANDATORY TRANSFERS					
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	16,163,159	2,429,980		17,662,180	36,255,319

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,478,900	615,897		5,118,498	12,213,295
Travel	73,467			111,273	184,740
Contractual Services	324,122			324,918	649,040
Commodities	102,862			208,751	311,613
Other Than Equipment					
Equipment	11,780			163,629	175,409
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,991,131</b>	<b>615,897</b>		<b>5,927,069</b>	<b>13,534,097</b>
No. of Positions (FTE)	93.00	21.00		101.00	215.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,501,964	615,897		4,886,465	12,004,326
Travel	73,467			105,821	179,288
Contractual Services	323,520			372,615	696,135
Commodities	102,862			95,783	198,645
Other Than Equipment					
Equipment	11,780			59,136	70,916
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				268,983	268,983
<b>Total</b>	<b>7,013,593</b>	<b>615,897</b>		<b>5,788,803</b>	<b>13,418,293</b>
No. of Positions (FTE)	84.00	13.00		94.00	191.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	398,467				398,467
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>398,467</b>				<b>398,467</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,900,431	615,897	4,886,465	12,402,793
Travel	73,467		105,821	179,288
Contractual Services	323,520		372,615	696,135
Commodities	102,862		95,783	198,645
Other Than Equipment				
Equipment	11,780		59,136	70,916
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			268,983	268,983
<b>Total</b>	<b>7,412,060</b>	<b>615,897</b>	<b>5,788,803</b>	<b>13,816,760</b>
No. of Positions (FTE)	84.00	13.00	94.00	191.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena  
AGENCY

Program No. 2 of 10 Programs

RESEARCH

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena  
AGENCY

Program No. 2 of 10 Programs

RESEARCH

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 3 of 10 Programs

AGENCY

**PUBLIC SERVICE**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	63,674			63,596	127,270
Travel	474			475	949
Contractual Services	6,106			7,534	13,640
Commodities	2,580			1,229	3,809
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>72,834</b>			<b>72,834</b>	<b>145,668</b>
No. of Positions (FTE)	2.00			2.00	4.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	49,985			49,984	99,969
Travel	1,473			1,473	2,946
Contractual Services	5,709			5,709	11,418
Commodities	2,580			2,580	5,160
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>59,747</b>			<b>59,746</b>	<b>119,493</b>
No. of Positions (FTE)	1.50			1.50	3.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 3 of 10 Programs

AGENCY

**PUBLIC SERVICE**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	49,985		49,984	99,969
Travel	1,473		1,473	2,946
Contractual Services	5,709		5,709	11,418
Commodities	2,580		2,580	5,160
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>59,747</b>		<b>59,746</b>	<b>119,493</b>
No. of Positions (FTE)	1.50		1.50	3.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	243,049	440,000		228,839	911,888
Travel	22,106			10,333	32,439
Contractual Services	89,468			663,369	752,837
Commodities	8,904			11,408	20,312
Other Than Equipment	15,000			15,000	30,000
Equipment	23,482			2,701	26,183
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>402,009</b>	<b>440,000</b>		<b>931,650</b>	<b>1,773,659</b>
No. of Positions (FTE)	12.00	3.00		13.00	28.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	177,515	440,000		411,332	1,028,847
Travel	22,106			2,696	24,802
Contractual Services	89,468			446,340	535,808
Commodities	8,904			4,078	12,982
Other Than Equipment	85,516			75,200	160,716
Equipment	18,500				18,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,796	3,796
<b>Total</b>	<b>402,009</b>	<b>440,000</b>		<b>943,442</b>	<b>1,785,451</b>
No. of Positions (FTE)	11.00	2.00		11.00	24.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	177,515	440,000	411,332	1,028,847
Travel	22,106		2,696	24,802
Contractual Services	89,468		446,340	535,808
Commodities	8,904		4,078	12,982
Other Than Equipment	85,516		75,200	160,716
Equipment	18,500			18,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			3,796	3,796
<b>Total</b>	<b>402,009</b>	<b>440,000</b>	<b>943,442</b>	<b>1,785,451</b>
No. of Positions (FTE)	11.00	2.00	11.00	24.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,509,488			1,162,374	2,671,862
Travel	257,416			247,337	504,753
Contractual Services	565,580			428,737	994,317
Commodities	118,308			210,313	328,621
Other Than Equipment					
Equipment	20,052				20,052
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,470,844</b>			<b>2,048,761</b>	<b>4,519,605</b>
No. of Positions (FTE)	31.00			27.00	58.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,509,488			1,481,395	2,990,883
Travel	248,603			271,239	519,842
Contractual Services	565,580			408,999	974,579
Commodities	134,173			103,171	237,344
Other Than Equipment					
Equipment	13,000				13,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,470,844</b>			<b>2,264,804</b>	<b>4,735,648</b>
No. of Positions (FTE)	29.00			29.00	58.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,509,488		1,481,395	2,990,883
Travel	248,603		271,239	519,842
Contractual Services	565,580		408,999	974,579
Commodities	134,173		103,171	237,344
Other Than Equipment				
Equipment	13,000			13,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>2,470,844</b>		<b>2,264,804</b>	<b>4,735,648</b>
No. of Positions (FTE)	29.00		29.00	58.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	825,618	442,724		2,303,284	3,571,626
Travel	64,372			9,603	73,975
Contractual Services	361,933			310,610	672,543
Commodities	65,342			43,833	109,175
Other Than Equipment					
Equipment	4,347			10,755	15,102
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,321,612</b>	<b>442,724</b>		<b>2,678,085</b>	<b>4,442,421</b>
No. of Positions (FTE)	26.00	6.00		28.00	60.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,816,793	421,283		1,695,116	3,933,192
Travel	64,372			69,565	133,937
Contractual Services	361,933			1,290,316	1,652,249
Commodities	65,342			92,728	158,070
Other Than Equipment					
Equipment	4,347			6,028	10,375
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	116,310			315,828	432,138
<b>Total</b>	<b>2,429,097</b>	<b>421,283</b>		<b>3,469,581</b>	<b>6,319,961</b>
No. of Positions (FTE)	27.00	4.00		29.00	60.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,816,793	421,283	1,695,116	3,933,192
Travel	64,372		69,565	133,937
Contractual Services	361,933		1,290,316	1,652,249
Commodities	65,342		92,728	158,070
Other Than Equipment				
Equipment	4,347		6,028	10,375
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	116,310		315,828	432,138
<b>Total</b>	<b>2,429,097</b>	<b>421,283</b>	<b>3,469,581</b>	<b>6,319,961</b>
No. of Positions (FTE)	27.00	4.00	29.00	60.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	475,457	432,000		1,763,202	2,670,659
Travel	998			4,987	5,985
Contractual Services	500,000	900,004		349,041	1,749,045
Commodities	24,434	495,509			519,943
Other Than Equipment					
Equipment	48,173			18,027	66,200
Vehicles				45,530	45,530
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,049,062</b>	<b>1,827,513</b>		<b>2,180,787</b>	<b>5,057,362</b>
No. of Positions (FTE)	33.00	8.00		36.00	77.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	475,457	432,000		1,808,666	2,716,123
Travel	998			10,987	11,985
Contractual Services	500,000	405,800		1,638,960	2,544,760
Commodities	24,434	115,000		400,153	539,587
Other Than Equipment					
Equipment	48,173			49,827	98,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				( 643,288)	( 643,288)
<b>Total</b>	<b>1,049,062</b>	<b>952,800</b>		<b>3,265,305</b>	<b>5,267,167</b>
No. of Positions (FTE)	30.00	5.00		34.00	69.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	475,457	432,000	1,808,666	2,716,123
Travel	998		10,987	11,985
Contractual Services	500,000	405,800	1,638,960	2,544,760
Commodities	24,434	115,000	400,153	539,587
Other Than Equipment				
Equipment	48,173		49,827	98,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			( 643,288)	( 643,288)
<b>Total</b>	<b>1,049,062</b>	<b>952,800</b>	<b>3,265,305</b>	<b>5,267,167</b>
No. of Positions (FTE)	30.00	5.00	34.00	69.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	34,421			32,293	66,714
Travel				1,588	1,588
Contractual Services	2,220,120			1,968,350	4,188,470
Commodities	85,799			89,613	175,412
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,340,340</b>			<b>2,091,844</b>	<b>4,432,184</b>
No. of Positions (FTE)	0.53			0.47	1.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	34,421			34,549	68,970
Travel					
Contractual Services	2,220,120			1,716,749	3,936,869
Commodities	85,799			39,201	125,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				80,000	80,000
<b>Total</b>	<b>2,340,340</b>			<b>1,870,499</b>	<b>4,210,839</b>
No. of Positions (FTE)	0.50			0.50	1.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena  
AGENCY

Program No. 8 of 10 Programs

**SCHOLARSHIP & FELLOWSHIPS**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	34,421		34,549	68,970
Travel				
Contractual Services	2,220,120		1,716,749	3,936,869
Commodities	85,799		39,201	125,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			80,000	80,000
<b>Total</b>	<b>2,340,340</b>		<b>1,870,499</b>	<b>4,210,839</b>
No. of Positions (FTE)	0.50		0.50	1.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 9 of 10 Programs

AGENCY

**MANDATORY TRANSFERS**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena  
AGENCY

Program No. 9 of 10 Programs

**MANDATORY TRANSFERS**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena

Program No. 10 of 10 Programs

AGENCY

**NON-MANDATORY TRANSFERS**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Valley State University - Itta Bena  
AGENCY

Program No. 10 of 10 Programs

**NON-MANDATORY TRANSFERS**  
PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>12,004,326</b>			<b>398,467</b>	<b>398,467</b>	<b>12,402,793</b>		
GENERAL	6,501,964			398,467	398,467	6,900,431		
ST.SUP.SPECIAL	615,897					615,897		
FEDERAL								
OTHER	4,886,465					4,886,465		
<b>TRAVEL</b>	<b>179,288</b>					<b>179,288</b>		
GENERAL	73,467					73,467		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	105,821					105,821		
<b>CONTRACTUAL</b>	<b>696,135</b>					<b>696,135</b>		
GENERAL	323,520					323,520		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	372,615					372,615		
<b>COMMODITIES</b>	<b>198,645</b>					<b>198,645</b>		
GENERAL	102,862					102,862		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	95,783					95,783		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>70,916</b>					<b>70,916</b>		
GENERAL	11,780					11,780		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	59,136					59,136		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>268,983</b>					<b>268,983</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	268,983					268,983		
<b>TOTAL</b>	<b>13,418,293</b>			<b>398,467</b>	<b>398,467</b>	<b>13,816,760</b>		

**FUNDING:**

GENERAL FUNDS	7,013,593			398,467	398,467	7,412,060		
ST.SUP.SPCL.FUNDS	615,897					615,897		
FEDERAL FUNDS								
OTHER SP.FUNDS	5,788,803					5,788,803		
<b>TOTAL</b>	<b>13,418,293</b>			<b>398,467</b>	<b>398,467</b>	<b>13,816,760</b>		

**POSITIONS:**

GENERAL FTE	84.00					84.00		
ST.SUP.SPCL.FTE	13.00					13.00		
FEDERAL FTE								
OTHER SP FTE	94.00					94.00		
<b>TOTAL FTE</b>	<b>191.00</b>					<b>191.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>OTHER</b>								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>								

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>								

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>99,969</b>					<b>99,969</b>		
GENERAL	49,985					49,985		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	49,984					49,984		
<b>TRAVEL</b>	<b>2,946</b>					<b>2,946</b>		
GENERAL	1,473					1,473		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,473					1,473		

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>11,418</b>					<b>11,418</b>		
GENERAL	5,709					5,709		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,709					5,709		
<b>COMMODITIES</b>	<b>5,160</b>					<b>5,160</b>		
GENERAL	2,580					2,580		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,580					2,580		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>119,493</b>					<b>119,493</b>		

**FUNDING:**

GENERAL FUNDS	59,747					59,747		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	59,746					59,746		
<b>TOTAL</b>	<b>119,493</b>					<b>119,493</b>		

**POSITIONS:**

GENERAL FTE	1.50					1.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.50					1.50		
<b>TOTAL FTE</b>	<b>3.00</b>					<b>3.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,028,847</b>					<b>1,028,847</b>		
GENERAL	177,515					177,515		
ST.SUP.SPECIAL	440,000					440,000		
FEDERAL								
OTHER	411,332					411,332		
<b>TRAVEL</b>	<b>24,802</b>					<b>24,802</b>		
GENERAL	22,106					22,106		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,696					2,696		
<b>CONTRACTUAL</b>	<b>535,808</b>					<b>535,808</b>		
GENERAL	89,468					89,468		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	446,340					446,340		
<b>COMMODITIES</b>	<b>12,982</b>					<b>12,982</b>		



**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>GENERAL</b>	8,904					8,904		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,078					4,078		
<b>CAPITAL-OTE</b>	<b>160,716</b>					<b>160,716</b>		
GENERAL	85,516					85,516		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	75,200					75,200		
<b>EQUIPMENT</b>	<b>18,500</b>					<b>18,500</b>		
GENERAL	18,500					18,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>3,796</b>					<b>3,796</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,796					3,796		
<b>TOTAL</b>	<b>1,785,451</b>					<b>1,785,451</b>		

**FUNDING:**

GENERAL FUNDS	402,009					402,009		
ST.SUP.SPCL.FUNDS	440,000					440,000		
FEDERAL FUNDS								
OTHER SP.FUNDS	943,442					943,442		
<b>TOTAL</b>	<b>1,785,451</b>					<b>1,785,451</b>		

**POSITIONS:**

GENERAL FTE	11.00					11.00		
ST.SUP.SPCL.FTE	2.00					2.00		
FEDERAL FTE								
OTHER SP FTE	11.00					11.00		
<b>TOTAL FTE</b>	<b>24.00</b>					<b>24.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,990,883</b>					<b>2,990,883</b>		
GENERAL	1,509,488					1,509,488		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,481,395					1,481,395		
<b>TRAVEL</b>	<b>519,842</b>					<b>519,842</b>		
GENERAL	248,603					248,603		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	271,239					271,239		
<b>CONTRACTUAL</b>	<b>974,579</b>					<b>974,579</b>		
GENERAL	565,580					565,580		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	408,999					408,999		
<b>COMMODITIES</b>	<b>237,344</b>					<b>237,344</b>		
GENERAL	134,173					134,173		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	103,171					103,171		
<b>CAPITAL-OTE</b>								
GENERAL								

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>13,000</b>					<b>13,000</b>		
GENERAL	13,000					13,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>4,735,648</b>					<b>4,735,648</b>		

**FUNDING:**

GENERAL FUNDS	2,470,844					2,470,844		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,264,804					2,264,804		
<b>TOTAL</b>	<b>4,735,648</b>					<b>4,735,648</b>		

**POSITIONS:**

GENERAL FTE	29.00					29.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	29.00					29.00		
<b>TOTAL FTE</b>	<b>58.00</b>					<b>58.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>3,933,192</b>					<b>3,933,192</b>		
GENERAL	1,816,793					1,816,793		
ST.SUP.SPECIAL	421,283					421,283		
FEDERAL								
OTHER	1,695,116					1,695,116		
<b>TRAVEL</b>	<b>133,937</b>					<b>133,937</b>		
GENERAL	64,372					64,372		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	69,565					69,565		
<b>CONTRACTUAL</b>	<b>1,652,249</b>					<b>1,652,249</b>		
GENERAL	361,933					361,933		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,290,316					1,290,316		
<b>COMMODITIES</b>	<b>158,070</b>					<b>158,070</b>		
GENERAL	65,342					65,342		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	92,728					92,728		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>10,375</b>					<b>10,375</b>		
GENERAL	4,347					4,347		
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	6,028					6,028		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>432,138</b>					<b>432,138</b>		
GENERAL	116,310					116,310		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	315,828					315,828		
<b>TOTAL</b>	<b>6,319,961</b>					<b>6,319,961</b>		

**FUNDING:**

GENERAL FUNDS	2,429,097					2,429,097		
ST.SUP.SPCL.FUNDS	421,283					421,283		
FEDERAL FUNDS								
OTHER SP.FUNDS	3,469,581					3,469,581		
<b>TOTAL</b>	<b>6,319,961</b>					<b>6,319,961</b>		

**POSITIONS:**

GENERAL FTE	27.00					27.00		
ST.SUP.SPCL.FTE	4.00					4.00		
FEDERAL FTE								
OTHER SP FTE	29.00					29.00		
<b>TOTAL FTE</b>	<b>60.00</b>					<b>60.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,716,123</b>					<b>2,716,123</b>		
GENERAL	475,457					475,457		
ST.SUP.SPECIAL	432,000					432,000		
FEDERAL								
OTHER	1,808,666					1,808,666		
<b>TRAVEL</b>	<b>11,985</b>					<b>11,985</b>		
GENERAL	998					998		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,987					10,987		
<b>CONTRACTUAL</b>	<b>2,544,760</b>					<b>2,544,760</b>		
GENERAL	500,000					500,000		
ST.SUP.SPECIAL	405,800					405,800		
FEDERAL								
OTHER	1,638,960					1,638,960		
<b>COMMODITIES</b>	<b>539,587</b>					<b>539,587</b>		
GENERAL	24,434					24,434		
ST.SUP.SPECIAL	115,000					115,000		
FEDERAL								
OTHER	400,153					400,153		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>98,000</b>					<b>98,000</b>		
GENERAL	48,173					48,173		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	49,827					49,827		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	( 643,288)				( 643,288)	( 643,288)		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	( 643,288)				( 643,288)	( 643,288)		
<b>TOTAL</b>	<b>5,267,167</b>					<b>5,267,167</b>		

**FUNDING:**

GENERAL FUNDS	1,049,062					1,049,062		
ST.SUP.SPCL.FUNDS	952,800					952,800		
FEDERAL FUNDS								
OTHER SP.FUNDS	3,265,305					3,265,305		
<b>TOTAL</b>	<b>5,267,167</b>					<b>5,267,167</b>		

**POSITIONS:**

GENERAL FTE	30.00					30.00		
ST.SUP.SPCL.FTE	5.00					5.00		
FEDERAL FTE								
OTHER SP FTE	34.00					34.00		
<b>TOTAL FTE</b>	<b>69.00</b>					<b>69.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>68,970</b>					<b>68,970</b>		
GENERAL	34,421					34,421		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	34,549					34,549		
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>3,936,869</b>					<b>3,936,869</b>		
GENERAL	2,220,120					2,220,120		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,716,749					1,716,749		
<b>COMMODITIES</b>	<b>125,000</b>					<b>125,000</b>		
GENERAL	85,799					85,799		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	39,201					39,201		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>SUBSIDIES</b>	<b>80,000</b>					<b>80,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000					80,000		
<b>TOTAL</b>	<b>4,210,839</b>					<b>4,210,839</b>		

**FUNDING:**

GENERAL FUNDS	2,340,340					2,340,340		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,870,499					1,870,499		
<b>TOTAL</b>	<b>4,210,839</b>					<b>4,210,839</b>		

**POSITIONS:**

GENERAL FTE	0.50					0.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	0.50					0.50		
<b>TOTAL FTE</b>	<b>1.00</b>					<b>1.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-O/E</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>								

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>								

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OPE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>								

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								

**PROGRAM DECISION UNITS**

Mississippi Valley State University - Itta Bena

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

<b>TOTAL</b>								
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**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

**II. Program Objective:**

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

**2 - RESEARCH**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

**II. Program Objective:**

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

**II. Program Objective:**

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

**II. Program Objective:**

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

**II. Program Objective:**

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

**II. Program Objective:**

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

**II. Program Objective:**

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

**II. Program Objective:**

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

**II. Program Objective:**

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

1 - INSTRUCTION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

2 - RESEARCH  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

3 - PUBLIC SERVICE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

4 - ACADEMIC SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

5 - STUDENT SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

6 - INSTITUTIONAL SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

7 - OPERATION & MAINTENANCE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00



**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

9 - MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Valley State University - Itta Bena  
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - Itta Bena

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	7,013,593	( 210,410)	6,803,183	( 3.00%)
ST.SUPPORT SPECIAL	615,897	( 18,477)	597,420	
FEDERAL				
OTHER SPECIAL	5,788,803	( 173,663)	5,615,140	
<b>TOTAL</b>	<b>13,418,293</b>	<b>( 402,550)</b>	<b>13,015,743</b>	
<b>Narrative Explanation:</b> A 3% reduction could result in the loss of faculty. In addition, the loss would have a negative impact on the operational costs for the academic programs.				
<b>Program Name: (2) RESEARCH</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
<b>TOTAL</b>				
<b>Narrative Explanation:</b>				
<b>Program Name: (3) PUBLIC SERVICE</b>				
GENERAL	59,747	( 1,792)	57,955	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	59,746	( 1,792)	57,954	
<b>TOTAL</b>	<b>119,493</b>	<b>( 3,584)</b>	<b>115,909</b>	
<b>Narrative Explanation:</b> A 3% loss could result in the elimination of assistance to communities for economic development.				
<b>Program Name: (4) ACADEMIC SUPPORT</b>				
GENERAL	402,009	( 12,059)	389,950	( 2.99%)
ST.SUPPORT SPECIAL	440,000	( 13,200)	426,800	
FEDERAL				
OTHER SPECIAL	943,442	( 28,303)	915,139	
<b>TOTAL</b>	<b>1,785,451</b>	<b>( 53,562)</b>	<b>1,731,889</b>	
<b>Narrative Explanation:</b> A 3% reduction could result in the reduction of library services and instructional technology.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - Itta Bena

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) STUDENT SERVICES</b>				
GENERAL	2,470,844	( 74,125)	2,396,719	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,264,804	( 67,944)	2,196,860	
<b>TOTAL</b>	<b>4,735,648</b>	<b>( 142,069)</b>	<b>4,593,579</b>	
<b>Narrative Explanation:</b> A 3% reduction could result in the loss of counseling and health services for students.				
<b>Program Name: (6) INSTITUTIONAL SUPPORT</b>				
GENERAL	2,429,097	( 72,872)	2,356,225	( 2.99%)
ST.SUPPORT SPECIAL	421,283	( 12,638)	408,645	
FEDERAL				
OTHER SPECIAL	3,469,581	( 104,089)	3,365,492	
<b>TOTAL</b>	<b>6,319,961</b>	<b>( 189,599)</b>	<b>6,130,362</b>	
<b>Narrative Explanation:</b> A 3% reduction could result in the loss of support staff and the decrease acquisition of technical equipment.				
<b>Program Name: (7) OPERATION &amp; MAINTENANCE</b>				
GENERAL	1,049,062	( 31,472)	1,017,590	( 3.00%)
ST.SUPPORT SPECIAL	952,800	( 28,584)	924,216	
FEDERAL				
OTHER SPECIAL	3,265,305	( 97,960)	3,167,345	
<b>TOTAL</b>	<b>5,267,167</b>	<b>( 158,016)</b>	<b>5,109,151</b>	
<b>Narrative Explanation:</b> A 3% reduction could result in the loss of maintenence workers and preventative maintenance services.				
<b>Program Name: (8) SCHOLARSHIP &amp; FELLOWSHIPS</b>				
GENERAL	2,340,340	( 70,211)	2,270,129	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,870,499	( 56,114)	1,814,385	
<b>TOTAL</b>	<b>4,210,839</b>	<b>( 126,325)</b>	<b>4,084,514</b>	
<b>Narrative Explanation:</b> A3% reduction could result in the loss of matching scholarship funds for students.				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Valley State University - Itta Bena

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (9) MANDATORY TRANSFERS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
<b>TOTAL</b>				
<b>Narrative Explanation:</b>				
<b>Program Name: (10) NON-MANDATORY TRANSFERS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
<b>TOTAL</b>				
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	15,764,692	( 472,941)	15,291,751	( 3.00%)
ST.SUPPORT SPECIAL	2,429,980	( 72,899)	2,357,081	
FEDERAL				
OTHER SPECIAL	17,662,180	( 529,865)	17,132,315	
<b>TOTAL</b>	<b>35,856,852</b>	<b>( 1,075,705)</b>	<b>34,781,147</b>	

**BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS**

Mississippi Valley State University - Itta Bena  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2014

12 (twelve)

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
5110 Grants			
61020 Employee Training			
5120 Fellowships/Tuition			
5130 Scholarships	4,324,986	4,500,000	4,500,000
5140 Awards	2,385	5,000	5,000
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	1,024	5,000	5,000
5170 Other Institutional Allowances	120,020	120,020	120,020
5125 Waivers			
5190 Participant Cost-Cont Services			
<b>TOTAL (A)</b>	<b>4,448,415</b>	<b>4,630,020</b>	<b>4,630,020</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.			
5210 Postage, Box Rent, etc.	42,739	42,739	42,739
611XX Transportation of Goods (61180-61190)			
5250 Cable TV	24,560	24,560	24,560
61210 Electricity			
5260 Transportation of Things	26,780	30,000	30,000
61220 Gas			
5310 Electricity	1,034,508	1,200,000	1,200,000
61230 Water & Sewage			
5320 Heat	152,226	200,000	200,000
5330 Water	27	27	27
5340 Sewage	29	29	29
5350 Garbage Disposal	20,980	25,000	25,000
2			
<b>TOTAL (B)</b>	<b>1,301,849</b>	<b>1,522,355</b>	<b>1,522,355</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
5410 Advertising	41,257	60,000	60,000
61340 Signs & Billboards			
5420 Publicity and Public Information	99,945	150,000	150,000
61350 Exhibits & Displays			
<b>TOTAL (C)</b>	<b>141,202</b>	<b>210,000</b>	<b>210,000</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
5510 Building & Floor Space	14,375	20,000	20,000
61430 Land			
5520 Land			
61440 Office Equipment			
5530 Office Equipment	71,639	75,000	75,000
61460 Other Equipment			
5535 Rental of Computer Software			
61470 Capitol Facilities - Rental			
5540 Rental of EDP and Computer Equipment			
61480 Exhibits, Displays & Conference Rooms			



**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>D. RENTS (61400-61499)</b>			
5545 Computer Usage Charges			
5550 Rental of Farm Equipment	5,165	6,000	6,000
5590 Other Rental	188,324	200,000	200,000
5560 Boat Rental			
<b>TOTAL (D)</b>	<b>279,503</b>	<b>301,000</b>	<b>301,000</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
5610 Repair and Service Streets and Parking Lots	4,525	4,525	4,525
61520 Buildings			
61530 Machinery & Field Equipment			
5620 Repair and Service - Buildings and Grounds	95,615	600,000	600,000
5630 Repair and Service Farm Equipment	482	482	482
61540 Motor Vehicles			
5640 Repair and Service Vehicles	30,799	30,799	30,799
61550 Office Equipment & Furniture			
5650 Repair and Service Office Equipment	420	420	420
61580 Shop Equipment			
5670 Repair and Service Medical Equipment	347	347	347
61590 Miscellaneous Items of Equipment			
5690 Repair and Service Other Equipment	65,348	65,348	65,348
5660 Maintenance Contracts	67,714	150,000	150,000
5695 Physical Plant Contractual Service			
<b>TOTAL (E)</b>	<b>265,250</b>	<b>851,921</b>	<b>851,921</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
5710 Engineering	620	620	620
61615 SAAS Fees - DFA			
5720 Architecture			
5730 Auditing Fees	159,244	159,244	159,244
61616 MMRS Fees			
61620 Department of Audit			
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)			
5760 Legal Fees	27,266	27,266	27,266
6164X Medical Services (61640-61646)			
5740 Medical	100,229	100,229	100,229
5750 Instructional Services	2,304	2,304	2,304
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
5770 Laboratory and Testing Fees	40,375	40,375	40,375
6168X Contract Worker (61682-61688)			
5780 Consultant Expense Reimbursements	7,478	7,818	7,818
61690 Other Fees & Services			
Other Professional Fees and Services	743,509	743,169	743,169
<b>TOTAL (F)</b>	<b>1,081,025</b>	<b>1,081,025</b>	<b>1,081,025</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
5810 Insurance & Fidelity Bonds	356,225	356,225	356,225
61710 Insurance & Fidelity Bonds			
5820 Dues	81,201	200,000	200,000
61715 Insurance Computer Equipment			
5830 Laundry, Dry Cleaning & Towel Service	5,361	7,000	7,000
61720 Membership Dues			
5840 Subscriptions	3,672	25,000	25,000
61721 Subscriptions			
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	6,363	6,363	6,363
5865 Employee Moving	2,868	2,868	2,868
5870 Computer Software Acquisitions	118,055	126,346	126,346
5880 Computer Software Maintenance	510,729	550,729	550,729
5890 Other Contractual Services	53,766	53,766	53,766
5891 Provision for Bad Debts			
5892 Cash Over and Short	99	200	200
5895 Accreditation and Review			
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
<b>TOTAL (G)</b>	<b>1,138,339</b>	<b>1,328,497</b>	<b>1,328,497</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61980 Software Maintenance			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
5220 Telephone - Basic Line Charges	274,741	285,000	285,000
61927 Private Data Line Monthly Charges - ITS			
5230 Telephone - Long Distance Service	10,526	12,000	12,000
61928 Public Network Access Charges - Outside Vendor			
5240 Telephone Installation and Maintenance	19,934	30,000	30,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61962 Maintenance/Repair of Telephone Systems (ITS)			
<b>TOTAL (H)</b>	<b>305,201</b>	<b>327,000</b>	<b>327,000</b>
<b>I. OTHER (61991-61999)</b>			
Other Contractual Services	59,108	100,000	100,000
61999 Contractual Services - No PO Required			
6199X Prior Year Expense (61996-61998)			
<b>TOTAL (I)</b>	<b>59,108</b>	<b>100,000</b>	<b>100,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>9,019,892</b>	<b>10,351,818</b>	<b>10,351,818</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	4,067,329	4,066,330	4,066,330
STATE SUPPORT SPECIAL FUNDS	900,004	405,800	405,800
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,052,559	5,879,688	5,879,688
<b>TOTAL FUNDS</b>	<b>9,019,892</b>	<b>10,351,818</b>	<b>10,351,818</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Valley State University - Itta Bena  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
6010 Land Improvement Supplies	11,162	11,000	11,000
62050 Steel & Other Metals			
6020 Building Construction Supplies	32,851	147,000	147,000
62060 Paints			
6030 Paints and Preservatives	5,729	5,700	5,700
6040 Hardware, Plumbing and Electrical Supplies	37,353	37,000	37,000
6050 Custodial Supplies and Cleaning Agents	90,062	90,000	90,000
6090 Other Maintenance Materials	24,221	24,000	24,000
<b>Total (A)</b>	<b>201,378</b>	<b>314,700</b>	<b>314,700</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding			
6110 Printing, Binding & Padding	87,150	87,000	87,000
62120 Duplication & Reproduction Supplies			
6120 Duplication and Reproduction	119,973	75,000	75,000
62130 Office Supplies & Materials			
6130 Office Supplies and Materials	32,596	30,000	30,000
62140 Paper Supplies			
6140 Purchased Instructional Materials	25,756	25,000	25,000
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>	<b>265,475</b>	<b>217,000</b>	<b>217,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
6210 Fuels - Gasoline	153,910	154,000	154,000
62251 Repair Vehicle			
6220 Lubricating Oils and Greases	10,830	10,000	10,000
62270 Radio & TV Supply & Repair			
6230 Tires and Tubes	23,812	23,000	23,000
62271 Repair of Comm Systems, Parts			
6240 Repair and Replacement Parts	47,499	47,000	47,000
62290 Other Equipment Repair Parts			
6250 Shop Supplies	802	800	800
6290 Other Equipment Repair Parts and Supplies	14,359	14,000	14,000
<b>Total (C)</b>	<b>251,212</b>	<b>248,800</b>	<b>248,800</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
6310 Laboratory and Testing Supplies	12,522	12,000	12,000
62340 Drugs & Chemicals - Medical & Lab Use			
6320 Photographic and Reproduction Supplies	1,657	1,000	1,000
62390 Other Professional Scientific			
6330 Drugs & Chemicals - Medical & Lab Use	13,494	13,000	13,000
6390 Other Professional & Scientific Supplies	16,013	15,000	15,000
<b>Total (D)</b>	<b>43,686</b>	<b>41,000</b>	<b>41,000</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Valley State University - Itta Bena  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
6410 Small Tools	2,320	2,000	2,000
62450 Janitor Supplies & Cleaning			
6420 Radio, TV Supplies and Repair Parts	1,842	1,000	1,000
62460 Wearing Material			
6430 Clothes and Dry Goods for Persons	63,423	50,000	50,000
62470 Food			
6440 Food for Persons	72,741	35,000	35,000
62520 Decal Signs			
6450 Feed for Animals			
62530 Uniforms & Wearing Apparel			
6460 Seed and Plants	16,551	12,000	12,000
62560 Eating Utensils			
6470 Fertilizer and Chemicals	18,531	14,000	14,000
62590 Other Supplies & Materials			
6480 Food Service Expendable Equipment			
62595 Other Equipment (less than \$1,000)			
6490 Other Supplies and Materials	531,726	341,288	341,288
6500 Merchandise for Resale			
6495 Equipment Under \$500			
<b>Total (E)</b>	<b>707,134</b>	<b>455,288</b>	<b>455,288</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>1,468,885</b>	<b>1,276,788</b>	<b>1,276,788</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	408,229	424,094	424,094
STATE SUPPORT SPECIAL FUNDS	495,509	115,000	115,000
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	565,147	737,694	737,694
<b>TOTAL FUNDS</b>	<b>1,468,885</b>	<b>1,276,788</b>	<b>1,276,788</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
8110 Land			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	30,000	50,000	50,000
8165 Paper Back Binding (Libraries Only)		25,000	25,000
8170 Periodicals (Libraries Only)		80,716	80,716
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)		5,000	5,000
8190 Maps (Libraries Only)			
Other			
<b>TOTAL (C)</b>	<b>30,000</b>	<b>160,716</b>	<b>160,716</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>30,000</b>	<b>160,716</b>	<b>160,716</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	15,000	85,516	85,516
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	15,000	75,200	75,200
<b>TOTAL FUNDS</b>	<b>30,000</b>	<b>160,716</b>	<b>160,716</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Valley State University - Itta Bena

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
8230 Farm Equipment	1	17,480	1	10,000	1	10,000	10,000
<b>TOTAL (B)</b>		<b>17,480</b>		<b>10,000</b>			<b>10,000</b>
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
8210 Office Machines, Furniture, Fixtures & Equip.	1	2,890	1	2,000	1	2,000	2,000
<b>TOTAL (C)</b>		<b>2,890</b>		<b>2,000</b>			<b>2,000</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment							
8250 Data Processing Equipment	1	203,281	1	172,791	1	172,791	172,791
8260 Radio and Television Equipment	1	1,559	1	1,000	1	1,000	1,000
Other Data Processing Equipment							
<b>TOTAL (D)</b>		<b>204,840</b>		<b>173,791</b>			<b>173,791</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
8240 Medical Equipment	1	2,095					
63495 Betterments or Accessories for Other than Vehicles							
8270 Scientific Equipment	1	16,250	1	5,000	1	5,000	5,000
8290 Other Equipment	1	59,391	1	20,000	1	20,000	20,000
8291 Other Equipment Over \$500							
<b>TOTAL (F)</b>		<b>77,736</b>		<b>25,000</b>			<b>25,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>302,946</b>		<b>210,791</b>			<b>210,791</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		107,834		95,800			95,800
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		195,112		114,991			114,991
<b>TOTAL FUNDS</b>		<b>302,946</b>		<b>210,791</b>			<b>210,791</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2013	FY Ending	June 30, 2014	FY Ending	June 30, 2015
	June 30, 2013	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	2		45,530				
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>2</b>		<b>45,530</b>				
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>45,530</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			45,530				
<b>TOTAL FUNDS</b>			<b>45,530</b>				



**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Valley State University - Itta Bena  
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
Interest from Equip. Lease Purchase			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Other Transfers		141,629	141,629
<b>TOTAL (E)</b>		<b>141,629</b>	<b>141,629</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>		141,629	141,629
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS		116,310	116,310
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS		25,319	25,319
<b>TOTAL FUNDS</b>		<b>141,629</b>	<b>141,629</b>

**NARRATIVE**  
**2015 BUDGET REQUEST**

Mississippi Valley State University - Itta Bena  
Name of Agency

The budget has been developed by projecting revenues and expenditures in order to reflect the spending patterns of the various departments at the University.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AAAS	Washington, DC	Registration fee for Charles Bland-2013 Emerg	1,400	52.06% General/47.94% Other
AACRAO SEM Conference	Orlando, FL	Registration fee for Jeffery Loggins 2012 Str	1,019	52.06% General/47.94% Other
AACTE	Orlando, FL	Registration fee for 5 Education Faculty-AACT	2,275	52.06% General/47.94% Other
AAEEBL	Boston, MA	Registration fee for James Varn-2013 AAEEBL A	899	52.06% General/47.94% Other
Academy of Business Research	New Orleans, LA	Registration fee for JongChai Kim-Academy of	350	52.06% General/47.94% Other
Accreditation Council for Busi	Salt Lake City, UT	Registration fee for Curressia Brown-ACBSP An	650	52.06% General/47.94% Other
Accreditation Council for Busi	Salt Lake City, UT	Registration fee for Jimmie Warren-2013 Annua	945	52.06% General/47.94% Other
Accreditation Council for Busi	Salt Lake City, UT	Registration fee for Mary Shepherd-2013 Annua	800	52.06% General/47.94% Other
ACR Coaches	Baton Rouge, LA	Volleyball transportation	2,400	52.06% General/47.94% Other
ACR Coaches	Pine Bluff, AR	Women's basketball transportation	1,248	52.06% General/47.94% Other
ACR Coaches	Pine Bluff, AR	Men's basketball transportation	1,248	52.06% General/47.94% Other
ACR Coaches	Baton Rouge, LA	Men's basketball transportation	3,075	52.06% General/47.94% Other
ACR Coaches	Baton Rouge, LA	Women's basketball transportation	3,075	52.06% General/47.94% Other
ACR Coaches	Grambling, LA	Men's basketball transportation	2,995	52.06% General/47.94% Other
ACR Coaches	Huntsville/Mongomery, AL	Men's basketball transportation	4,200	52.06% General/47.94% Other
ACR Coaches	Huntsville/Mongomery, AL	Women's basketball transportation	4,200	52.06% General/47.94% Other
ACR Coaches	Baton Rouge, LA	Men's basketball transportation	425	52.06% General/47.94% Other
ACR Coaches	Baton Rouge, LA	Women's basketball transportation	425	52.06% General/47.94% Other
ACR Coaches	Garland, TX	Women's basketball transportation	5,995	52.06% General/47.94% Other
ACUPCC	Decatur, GA	Registration fee for Tommy Verdell-Regional S	240	52.06% General/47.94% Other
Adley, Jerald Jones.	Washington, DC	American Council on Education	863	52.06% General/47.94% Other
ADMI, Inc	Virginia Beach, VA	Regsitration fees for Mathematics students- A	1,050	52.06% General/47.94% Other
ADMI, Inc	Virginia Beach, VA	Registration fees for Computer Science studen	1,250	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ADMI, Inc	Virginia Beach, VA	Registration fees for Computer Science studen	1,250	52.06% General/47.94% Other
American Council on Education	Washington, DC	Registration fee for Jerald Adley to attend A	1,800	52.06% General/47.94% Other
American Council on Education	Washington, DC	Registration refund for travel expenses	( 150)	52.06% General/47.94% Other
American Express	Atlanta, GA	Airfare for Hattie Spencer-Occupational Safet	495	52.06% General/47.94% Other
American Express	Houston, TX & St. Louis, MO	Airfare for Alfrico Potts-Men basketball recr	517	52.06% General/47.94% Other
American Express	Los Angeles, CA	Airfare for Sonia Curvelo-San Diego Surf Cup	897	52.06% General/47.94% Other
American Express	Baltimore, MD	Airfare for Jennifer Freeman-2012 National HB	391	52.06% General/47.94% Other
American Express		Credit for late fees paid previous year	( 7)	52.06% General/47.94% Other
American Express	Baltimore, MD	Airfare for Jennifer Freeman-2012 National HB	209	52.06% General/47.94% Other
American Express	Emmitsburg, MD	Airfare for Louis Hall-Department of Homeland	407	52.06% General/47.94% Other
American Express	New York, NY	Airfare for Donna Oliver-2012 Thurgood Marsha	333	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Abigail Newsome	317	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Donna Oliver-2012 White House Ini	597	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Zachary Faison-2012 National HBCU	132	52.06% General/47.94% Other
American Express	Albuquerque, NM	Aifare for Linda Hughes-2012 Managerial Analy	398	52.06% General/47.94% Other
American Express	Atlanta, GA	Airfare for Hattie Spencer-Occupational Safet	313	52.06% General/47.94% Other
American Express	Dallas, TX	Airfare for John Jones-SACS Conference	327	52.06% General/47.94% Other
American Express	Lexington, KY	Airfare for Vickie Curry-MSERA 2012 Annual Me	568	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Billy Benson-2012 Federal Student	368	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Jeffery Loggins-2012 AACRAO Strat	395	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Patricia Brooks-2012 HBCU Faculty	586	52.06% General/47.94% Other
American Express	San Jose, CA	Airfare for Torri Thomas & Tessie Handy-ABRCM	1,057	52.06% General/47.94% Other
American Express	Tampa, FL	Aifare for Joyce Dixon-SACUBO Fall Workshop	343	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Charleston, SC	Airfare for Tony Wicks-MUSC SACUBO	456	52.06% General/47.94% Other
American Express	Dallas, TX	Airfare for Jongchai Kim-2012 SACSCOC Annual	476	52.06% General/47.94% Other
American Express	Dallas, TX	Airfare for Zachary Faison-SACSCOC Annual Mee	330	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Joyce Dixon-FSA 2012 Conference	369	52.06% General/47.94% Other
American Express	San Antonio, TX	Airfare for Brittany Franklin-SACRAO Conferen	424	52.06% General/47.94% Other
American Express	San Antonio, TX	Airfare for Jacquelyn Williams-SACRAO Confere	388	52.06% General/47.94% Other
American Express	San Antonio, TX	Airfare for Murry, Jasmine-SACRAO Conference	424	52.06% General/47.94% Other
American Express	San Antonio, TX	Airfare for Wesley Love-SACRAO Conference	424	52.06% General/47.94% Other
American Express	Dallas, TX	Airfare for Vivian Anderson-NCAA 2013 Annual	320	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Danielle Douglas-Track Coaches Co	357	52.06% General/47.94% Other
American Express	Atlanta, GA	Airfare for Tonya Moore & Angela Lewis-2013 S	351	52.06% General/47.94% Other
American Express	New Orleans, LA	Train fare for Kalanya Moore & Marikay Wilson	186	52.06% General/47.94% Other
American Express	New York, NY	Airfare for Kathy Archie-NACUBO 2013 Endowmen	321	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Kalanya Moore & Teresa Banks-AACT	1,084	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Lula Collier-AACTE Annual Confere	432	52.06% General/47.94% Other
American Express	Philadelphia, PA	Airfare for Joyce Dixon-Ellucian 2013 Confere	276	52.06% General/47.94% Other
American Express	San Antonio, TX	2013 SACRAO Conference	393	52.06% General/47.94% Other
American Express	San Antonio, TX	Airfare for Vickie Curry & Mary Alice Jenning	1,197	52.06% General/47.94% Other
American Express	Seattle, WA	Airfare for Mantra Henderson-2013 American Li	587	52.06% General/47.94% Other
American Express	Washington, DC	2013 Emerging Researchers National Conference	249	52.06% General/47.94% Other
American Express	Chicago, IL	Airfare for Kathie Golden-44th Annual NCOBPS	394	52.06% General/47.94% Other
American Express	Las Angeles, CA	Airfare for Patricia Brooks-23rd Annual Natio	697	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Mary Alice Jennings-AACTE Annual	648	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Orlando, FL	Airfare for Vickie Curry-AACTE Annual Confere	587	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Abigail Newsome-2013 GRC Conferen	259	52.06% General/47.94% Other
American Express		Refund for agency fee	( 50)	52.06% General/47.94% Other
American Express	Denver, CO	Airfare for Candace Stevens-National Council	435	52.06% General/47.94% Other
American Express	Garland, TX	Airfare for Zachary Faison-2013 SWAC Tourname	527	52.06% General/47.94% Other
American Express	Houston, TX	Airfare for Jeffrey Loggins-87th Annaual NACR	382	52.06% General/47.94% Other
American Express	Orlando, FL	Airfare for Kathy Archie-27th National Colleg	355	52.06% General/47.94% Other
American Express	St. Louis, MO	Airfare for Kathie Golden-2013 NAFSA Annual C	483	52.06% General/47.94% Other
American Express	Virgina Beach, VA	Airfare for Computer Science students and fac	2,346	52.06% General/47.94% Other
American Express	Virgina Beach, VA	Airfare for Mathematics students and faculty-	1,876	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Teresa Bands & Kalanya Moore-Asso	931	52.06% General/47.94% Other
American Express	Baltimore, MD	Airfare for Qiang He	382	52.06% General/47.94% Other
American Express	Colton, Ca	Airfare for Brittany Jo Franklin-student recr	1,139	52.06% General/47.94% Other
American Express	Colton, Ca	Airfare for Wesley Love-student recruiting	1,139	52.06% General/47.94% Other
American Express	New York, NY	Airfare for faculty & MBA students	5,254	52.06% General/47.94% Other
American Express	Boston, MA	Airfare for James Varn-2013 AAEEBL Annual ePo	528	52.06% General/47.94% Other
American Express	Boston, MA	Airfare for Mamie Osborne & Barbara Washingto	1,170	52.06% General/47.94% Other
American Express	Chicago, IL	Airfare for Kathie Golden-2013 Annual Meeting	203	52.06% General/47.94% Other
American Express	Indianapolis, IN	Airfare for Joyce Dixon-NACUBO 2013 Annual Me	448	52.06% General/47.94% Other
American Express	Las Vegas, NV	Airfare for Robert Long-2013 National Athleti	564	52.06% General/47.94% Other
American Express	Salt Lake City, UT	Airfares for Mary Shepherd & Jimmie Warren-20	1,397	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Louis Hall-National Environmental	595	52.06% General/47.94% Other
American Express	Washington, DC	Airfare for Willie Totten-DC Scholarship Golf	462	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Salt Lake City, UT	Airfare for Curessia Brown-ACBSP Annual Confe	876	52.06% General/47.94% Other
American Express	San Antonio, TX	Airfare for Mary Shepherd-2013 ABR Conference	401	52.06% General/47.94% Other
American Express	San Antonio, TX	Airfare for Jimmie Warren-2013 ABR Conference	401	52.06% General/47.94% Other
American Express-R018032	San Jose, CA	Airfare for Rachel Beechman-ABRCMS Conference	529	52.06% General/47.94% Other
American Express-R018442	Denver, CO	Airfare for Brittany Franklin-ECCC 2013	1,125	52.06% General/47.94% Other
American Express-R018566	Chicago, IL	Airfare for Mock Trial team	2,042	52.06% General/47.94% Other
American Historical Associatio	New Orleans, LA	Registration fee for Mantra Henderson-Annual	212	52.06% General/47.94% Other
Anderson, Vivian D..	Grapevine, TX	2013 NACUBO NCAA Convention	1,144	52.06% General/47.94% Other
APSA	Chicago, IL	Registration fee for Kathie Golden-2013 Ameri	205	52.06% General/47.94% Other
Archie, Kathy C.	New York, NY	2013 NACUBO Endowment Forum	404	52.06% General/47.94% Other
Archie, Kathy C.	Orlando, FL	2013 PDG College & University Bursars & SFS C	1,002	52.06% General/47.94% Other
Arkansas State University	Jonesboro, AR	Men's track team entry fee	225	52.06% General/47.94% Other
Arkansas State University	Jonesboro, AR	Women's track team entry fee	225	52.06% General/47.94% Other
Arkansas State University	Jonesboro, AR	Men's track team entry fee	150	52.06% General/47.94% Other
Arkansas State University	Jonesboro, AR	Women's track team entry fee	150	52.06% General/47.94% Other
ASM	San Jose, CA	Regsitration fees for Torri Thomas & Tessie H	800	52.06% General/47.94% Other
Banks, Teresa	Orlando, FL	2013 AACTE 65th Annual Meeting	460	52.06% General/47.94% Other
Banks, Teresa	Washington, DC	ACEI Institute for Global Education Diplomacy	531	52.06% General/47.94% Other
Beecham, Rachel V.	San Jose, CA	Annual Biomedical Conference for Minority Stu	887	52.06% General/47.94% Other
Belton, Marsha G.	Virgina Beach, VA	2013 Illiad International Conference	129	52.06% General/47.94% Other
Best Western	Dallas, TX	Baseball team lodging	2,070	52.06% General/47.94% Other
Best Western	Alexandria, LA	Golf team lodging	805	52.06% General/47.94% Other
Bland, Charles E.	Washington, DC	2013 Emerging Researchers National Conference	1,018	52.06% General/47.94% Other



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Brooks, Patricia	Las Angeles, CA	23rd Annual National Association for Alternat	1,599	52.06% General/47.94% Other
Brooks, Patricia	Orlando, FL	19th Annual HBCU Faculty Development Network	68	52.06% General/47.94% Other
Brown, Curressia	Asheville, NC	SCAC for Business Schools & Programs Regional	1,367	52.06% General/47.94% Other
Brown, Curressia	Salt Lake City, UT	2013 Annual ACBSP Conference	364	52.06% General/47.94% Other
BSCI	Montgomery, AL	Football team transportation	6,630	52.06% General/47.94% Other
BSCI	Baton Rouge, LA	Football team transportation	6,010	52.06% General/47.94% Other
BSCI	Pine Bluff, AR	Football team transportation	4,110	52.06% General/47.94% Other
BSCI	Houston, TX	Football team transportation	10,230	52.06% General/47.94% Other
BSCI	Pine Bluff, AR	Band transportation	6,000	52.06% General/47.94% Other
Budget Rental	Pine Bluff, AR	Truck rental for football team equipment	255	52.06% General/47.94% Other
Burke, Garfield	Birmingham, AL	2012 SWAC Winter Conference	453	52.06% General/47.94% Other
Burke, Garfield	New Orleans, LA	SWAC Spring Conference	390	52.06% General/47.94% Other
Campbell Tours	Hammond, LA	Soccer team transportation	1,500	52.06% General/47.94% Other
Campbell Tours	Grambling, LA	Soccer team transportation	1,700	52.06% General/47.94% Other
Campbell Tours	Pine Bluff, AR	Soccer team transportation	1,700	52.06% General/47.94% Other
Campbell Tours	Houston, TX	Volleyball team transportation	3,930	52.06% General/47.94% Other
Campbell Tours	Jonesboro, AR	Men's track team transportation	1,600	52.06% General/47.94% Other
Campbell Tours	Carbondale, IL	Men's track team transportation	2,350	52.06% General/47.94% Other
Campbell Tours	Birmingham, AL	Men's track team transportation	1,600	52.06% General/47.94% Other
Campbell Tours	Jonesboro, AR	Women's track team transportation	1,600	52.06% General/47.94% Other
Campbell Tours	Jonesboro, AR	Men's track team transportation	2,350	52.06% General/47.94% Other
Campbell Tours	Birmingham, AL	Women's track team transportation	2,150	52.06% General/47.94% Other
Campbell Tours	Dallas, TX	Baseball team transportation	3,300	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Campbell Tours	Garland, TX	Band transportation	3,500	52.06% General/47.94% Other
Cannon, Richard	Atlanta, GA	Annual NABC Meetings	1,467	52.06% General/47.94% Other
CASE DISTRICT III	Atlanta, GA	Registration fee for A. Zachary Faison-CASE I	549	52.06% General/47.94% Other
CASE DISTRICT III	Atlanta, GA	Registration fee for Portia Weeks-CASE III Di	449	52.06% General/47.94% Other
CCSC- South Central	Shreveport, LA	Registration fees for students and faculty-Co	565	52.06% General/47.94% Other
CEC	San Antonio, TX	Registration fees for Vickie Curry & Mary Ali	777	52.06% General/47.94% Other
Chappell, Larry	Baton Rouge, LA	Mock Trail Team travel expenses	1,588	52.06% General/47.94% Other
Chappell, Larry W.	New Orleans, LA	Southwestern Social Science Association Conf	239	52.06% General/47.94% Other
Chappell, Larry W.	New Orleans, LA	Southwestern Social Science Association Conf	141	52.06% General/47.94% Other
Christian Brothers University	Memphis, TN	Men's track team entry fee	175	52.06% General/47.94% Other
Christian Brothers University	Memphis, TN	Women's track team entry fee	175	52.06% General/47.94% Other
Clarion Hotel	Monroe, LA	Soccer team lodging	884	52.06% General/47.94% Other
Clifton, Samuel	Chicago, IL	Black Men of Honor College Fair	168	52.06% General/47.94% Other
College Bowl Company	Woodland Hills, CA	Honda All-Star coaches travel cost	3,794	52.06% General/47.94% Other
Collier, Lula S.	Orlando, FL	2013 AACTE 65th Annual Meeting	385	52.06% General/47.94% Other
Comfort Inn	Pine Bluff, AR	Soccer team lodging	784	52.06% General/47.94% Other
Comfort Inn	Montgomery, AL	Soccer team lodging	1,611	52.06% General/47.94% Other
Comfort Inn	Little Rock, AR	Football team lodging	4,059	52.06% General/47.94% Other
Comfort Inn	Alexandria, LA	Soccer team lodging	6,842	52.06% General/47.94% Other
Comfort Inn	Montgomery, AL	Soccer team lodging	293	52.06% General/47.94% Other
Comfort Inn	Monroe, LA	Softball team lodging	3,198	52.06% General/47.94% Other
Comfort Inn	Birmingham, AL	Softball team lodging	2,051	52.06% General/47.94% Other
Comfort Suites	Alexandria, LA	Golf team lodging	2,171	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Courtyard Marriott	Mongomery, AL	Men's basketball lodging	2,029	52.06% General/47.94% Other
Courtyard Marriott	Pensacola, FL	Baseball team lodging	1,409	52.06% General/47.94% Other
Crimson Classic	Tuscloosa, AL	Men's track team entry fee	125	52.06% General/47.94% Other
Crimson Classic	Tuscloosa, AL	Women's track team entry fee	125	52.06% General/47.94% Other
Crowne Plaza Brookhollow	Houston, TX	Men's basketball team lodging	4,373	52.06% General/47.94% Other
Curry, Vickie	Lexington, KY	MSERA 2012 Annual Meeting	1,098	52.06% General/47.94% Other
Curry, Vickie	Orlando, FL	2013 AACTE 65th Annual Meeting	471	52.06% General/47.94% Other
Curry, Vickie	San Antonio, TX	Council for Exceptional Children Conference	1,193	52.06% General/47.94% Other
Curvelo, Sonia	Monroe, LA	Recruiting for soccer team	167	52.06% General/47.94% Other
Curvelo, Sonia	San Diego & Los Angeles, CA	NSCAA Topics Course & Soccer team recruiting	998	52.06% General/47.94% Other
Curvelo, Sonia	Fraser, MI	Soccer team recruiting	702	52.06% General/47.94% Other
Curvelo, Sonia	Hammond, LA	Soccer team meals	449	52.06% General/47.94% Other
Curvelo, Sonia	Grambling, LA	Soccer team meals	625	52.06% General/47.94% Other
Curvelo, Sonia	Pine Bluff, AR	Soccer team meals	308	52.06% General/47.94% Other
Curvelo, Sonia	Alexandria, LA	Soccer team meals	3,030	52.06% General/47.94% Other
Curvelo, Sonia	Montgomery, AL/Huntsville, AL	Soccer team meals	1,709	52.06% General/47.94% Other
D.C. Metro Alumni MVSU Chapter	Washington, DC	Registration fee for Willie Totten-MVSU DC Me	110	52.06% General/47.94% Other
Darryl Harris	Chicago, IL	Annual Midwest Clinic	280	52.06% General/47.94% Other
Davis, Latacha Rachelle.	Atlanta, GA	CASE Distric III Annual Conference	1,081	52.06% General/47.94% Other
DIRECT CONNECTION TRA		Refund of agency fee for airfare	( 35)	52.06% General/47.94% Other
Dixon, Joyce A.	Tampa, FL	SACUBO Fall Workshop	962	52.06% General/47.94% Other
Dixon, Joyce A.	Orlando, FL	2012 FSA Conference	847	52.06% General/47.94% Other
Dixon, Joyce A.	Philadelphia, PA	Ellucian Live 2013	1,339	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Douglas, Danielle	Tampa, FL	Recruiting for track teams	421	52.06% General/47.94% Other
Douglas, Danielle	Birmingham, AL	Track team meals	316	52.06% General/47.94% Other
Ealey, Bertha L.	Las Vegas, NV	Common Formative Assessments Seminar	628	52.06% General/47.94% Other
ECCC(Ethnic College Counsel	Denver, CO	Registration fee for Brittany Franklin-HBCU R	100	52.06% General/47.94% Other
Ellucian Live	Philadelphia, PA	Registration fee for Joyce Dixon-Ellucian Liv	995	52.06% General/47.94% Other
Ellucian Live	Philadelphia, PA	Registration fee for Monteusz Monroe-Ellucian	995	52.06% General/47.94% Other
Embassy Suites	Huntsville, AL	Men's basketball lodging	2,822	52.06% General/47.94% Other
Embassy Suites	Montgomery, AL	Women's basketball lodging	1,490	52.06% General/47.94% Other
Enterprise Rent A Car	Pensacola, FL	Baseball team transportation	1,650	52.06% General/47.94% Other
Enterprise Rent A Car	Pine Bluff, AR	Baseball team van rental	212	52.06% General/47.94% Other
Fairfield Inn	Ruston, LA	Men's basketball lodging	2,652	52.06% General/47.94% Other
Faison, Alderman Zachary.	Dallas, TX	2012 SACSCOC Annual Meeting	1,452	52.06% General/47.94% Other
Faison, Alderman Zachary.	Atlanta, GA	CASE Distric III Annual Conference	1,194	52.06% General/47.94% Other
Faison, Alderman Zachary.	Garland, TX	2013 SWAC Tournament	1,347	52.06% General/47.94% Other
Fillyaw, Gregory	Tulsa, OK	2013 TMA User Conference	975	52.06% General/47.94% Other
Franke, Angela	Grambling, LA	Volleyball team meals	210	52.06% General/47.94% Other
Franke, Angela	Houston, TX	Volleyball team meals	1,427	52.06% General/47.94% Other
Franke, Angela	Monticello, AR	Volleyball team meals	301	52.06% General/47.94% Other
Franke, Angela	Pine Bluff, AR	Volleyball team meals	291	52.06% General/47.94% Other
Franke, Angela	Huntsville, AL	Volleyball team meals	742	52.06% General/47.94% Other
Franke, Angela	Baton Rouge, LA	Volleyball team meals	1,220	52.06% General/47.94% Other
Franke, Angela	Montgomery, AL	Volleyball team meals	667	52.06% General/47.94% Other
Franke, Angela J.	Memphis, TN	Student athlete transportion from airport	153	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Franke, Angela J.	Memphis, TN	Student athlete transportation from airport	153	52.06% General/47.94% Other
Franke, Angela J.	Memphis, TN	Student athlete transportation to airport	153	52.06% General/47.94% Other
Franklin, Brittany	Memphis, TN	Pro Sports Career Day Fair 2012	212	52.06% General/47.94% Other
Franklin, Brittany	Denver, CO	Ethnic College Counseling, Inc. 2013	1,373	52.06% General/47.94% Other
Franklin, Brittany Jo.	Little Rock, AR	Annual Historically Black College Fair	86	52.06% General/47.94% Other
Franklin, Brittany Jo.	San Antonio, TX	Annual SACRAO Conference 2013	1,094	52.06% General/47.94% Other
Franklin, Brittany Jo.	Colton, CA	California Recruiting Trip	1,586	52.06% General/47.94% Other
Freeman, Jennifer	Baltimore, MD	2012 National HBCU Media Summit	331	52.06% General/47.94% Other
Game Time Management	Grambling, LA	Softball team entry fee	400	52.06% General/47.94% Other
Garner, Latonya C.	New Orleans, LA	TMCF Annual Member University Professional In	574	52.06% General/47.94% Other
Georgia Tech Learning Center	Atlanta, GA	Registration fee for Hattie Spencer-Trainer C	795	52.06% General/47.94% Other
Golden, Kathie Stromile.	Chicago, IL	NCOBPS 2013 Annual Conference	1,021	52.06% General/47.94% Other
Golden, Kathie Stromile.	St. Louis, MO	2013 NAFSA Annual Conference	1,294	52.06% General/47.94% Other
GPTSW	Burlington, VT	Registration fee for Vincent Venturini- 14th	435	52.06% General/47.94% Other
Green, Kathryn L.	New Orleans, LA	American Historical Association 127th Annual	1,013	52.06% General/47.94% Other
Hall, Louis	Prairie View, TX	Honda All Star meals	1,004	52.06% General/47.94% Other
Hall, Louis J..	Emmitsburg, MD	Department of Homeland Security	292	52.06% General/47.94% Other
Hall, Louis J..	Washington, DC	NSF Review panel	203	52.06% General/47.94% Other
Hall, Louis J..	New Orleans, LA	Thurgood Marshall College Fund Annual Meeting	454	52.06% General/47.94% Other
Hall, Louis J..	San Antonio, TX	National Science Teachers Conference	1,455	52.06% General/47.94% Other
Hall, Louis J..	Los Angeles, CA	Honda Campus All-Star National Championship	651	52.06% General/47.94% Other
Hall, Louis J..	Atlanta, GA	IRB Leaders 19th Convention	719	52.06% General/47.94% Other
Hall, Louis J..	Williamsburg, VA	National Science Education Leadership Associa	1,810	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Harris, Darryl	Garland, TX	Bandk meals	2,150	52.06% General/47.94% Other
Henderson, Mantra L.	Seattle, WA	American Library Association Mid Winter Confe	1,618	52.06% General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Football team lodging	6,488	52.06% General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Men's basketball team lodging	2,373	52.06% General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Women's basketball team lodging	2,204	52.06% General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Women's basketball team lodging	1,088	52.06% General/47.94% Other
Hilton Garden Inn	Baton Rouge, LA	Men's basketball team lodging	1,187	52.06% General/47.94% Other
Holiday Inn	Montgomery, AL	Volleyball team lodging	687	52.06% General/47.94% Other
Holiday Inn	Montgomery, AL	Baseball team lodging	1,011	52.06% General/47.94% Other
Holiday Inn Express	Waller, TX	Golf team lodging	1,071	52.06% General/47.94% Other
Holiday Inn Express	Pine Bluff, AR	Golf team lodging	1,408	52.06% General/47.94% Other
Holiday Inn Express	Ruston, LA	Men's basketball team lodging	2,138	52.06% General/47.94% Other
Holiday Inn Express	Prairie View, TX	Honda All-Star team lodging	1,840	52.06% General/47.94% Other
Holiday Inn Research Park	Huntsville, AL	Women's basketball team lodging	2,309	52.06% General/47.94% Other
Holston, Timothy L.	Arlington, VA	CAC Institutional Rep Orientation	840	52.06% General/47.94% Other
Holston, Timothy L.	New Orleans, LA	TMCF MUPI Conference	493	52.06% General/47.94% Other
Holston, Timothy L.	Virgina Beach, VA	ADMI 2013	2,292	52.06% General/47.94% Other
Homewood Suites	Plano, TX	Band lodging	1,716	52.06% General/47.94% Other
Homewood Suites	Plano, TX	Band lodging	3,433	52.06% General/47.94% Other
Hudson, Roger	Memphis, TN	Recruitment for prospective students	610	52.06% General/47.94% Other
Hudson, Roger O.	Memphis, TN	Recuritment for prospective students	184	52.06% General/47.94% Other
Hughes, Linda F.	Albuquerque, NM	2012 Managerial Analysis & Decision Support W	751	52.06% General/47.94% Other
Hullaby, Bridget	Tulsa, OK	2013 TMA User Conference	74	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Hurssey, Terrence Eugene.	Tulsa, OK	2013 TMA User Conference	72	52.06% General/47.94% Other
Hyatt Place - Dallas/Garlan	Dallas, TX	Women's basketball team lodging	12,814	52.06% General/47.94% Other
IGED 2013	Washington, DC	Registration fee for Teresa Banks-Association	495	52.06% General/47.94% Other
IGED 2013	Washington, DC	Registration fee for Kalanya Moore-Associatio	495	52.06% General/47.94% Other
James, Darrell L.	Denver, CO	SIGCSE 2013	1,215	52.06% General/47.94% Other
Jennings, Mary A.	Orlando, FL	2013 AACTE 65th Annual Meeting	364	52.06% General/47.94% Other
Jennings, Mary A.	San Antonio, TX	Council for Exceptional Children Conference	966	52.06% General/47.94% Other
Jennings, Mary A.	Middleton City, NJ	2013 HBCU College of Ed Deans' Think Tank	187	52.06% General/47.94% Other
Jones, John	Dallas, TX	SACS Annual Conference	688	52.06% General/47.94% Other
Jones, John D.	Memphis, TN	Carried SACS report to FedEx	150	52.06% General/47.94% Other
Kim, Jongchai	Dallas, TX	SACSCOC Annual Meeting	457	52.06% General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	3,293	52.06% General/47.94% Other
Kim, Jongchai	New Orleans, LA	Academy of Business Research Conference	1,124	52.06% General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	153	52.06% General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	661	52.06% General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	669	52.06% General/47.94% Other
Kim, Jongchai	Manhattan, NY	MBA Program students travel	1,532	52.06% General/47.94% Other
Kim, Jonghai	Dallas, TX	2012 SACSCOC Annual Meeting	715	52.06% General/47.94% Other
Lambert's Cafe	Sikeston, MO	Men's track team meals	287	52.06% General/47.94% Other
Lambert's Cafe	Sikeston, MO	Women's track team meals	287	52.06% General/47.94% Other
Lemoyne Owens Golf	Memphis, TN	Golf team entry fee	700	52.06% General/47.94% Other
Lewis, Angela J.	Atlanta, GA	2013 Southern Association of Student Financia	177	52.06% General/47.94% Other
Loggins, Jeffery	Orlando, FL	2012 AACRAO Strategic Enrollment Management C	1,035	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Loggins, Jeffery	San Antonio, TX	2013 SACRAO Conference	1,154	52.06% General/47.94% Other
Loggins, Jeffery	Houston, TX	87th Annual NACDRAO Conference	728	52.06% General/47.94% Other
Long, Robert	St. Louis, MO	2012 Athletic Trainer Association	1,227	52.06% General/47.94% Other
Long, Robert	Alexandria, LA	2012 SWAC Soccer Tournament	549	52.06% General/47.94% Other
Louisiana Tech	Ruston, LA	Men's track team entry fee	50	52.06% General/47.94% Other
Louisiana Tech	Ruston, LA	Women's track team entry fee	50	52.06% General/47.94% Other
Love, Ronald	Nashville, TN	2012 National Alliance of Black School Educat	1,346	52.06% General/47.94% Other
Love, Wesley	San Antonio, TX	Annual SACRAO Conference 2013	231	52.06% General/47.94% Other
Love, Wesley	Little Rock, AR	3rd Annual Southern Heritage Classic Fair	192	52.06% General/47.94% Other
Love, Wesley	Little Rock, AR	College Fair	284	52.06% General/47.94% Other
Love, Wesley	Chicago, IL	Annual Chicago Classic	471	52.06% General/47.94% Other
Love, Wesley	Chicago, IL	9th Annual Conference Fair and Reception	681	52.06% General/47.94% Other
Love, Wesley	Birmingham, AL	2012 SWAC Football Championship Expo	268	52.06% General/47.94% Other
Love, Wesley	Garland, TX	2013 SWAC College Expo and Student Recruitmen	929	52.06% General/47.94% Other
Love, Wesley	San Antonio, TX	SACRAO Conference 2013	770	52.06% General/47.94% Other
Love, Wesley	Chicago, IL	Black Men of Honor College Fair	406	52.06% General/47.94% Other
Love, Wesley	Colton, CA	California Recruiting Trip	1,021	52.06% General/47.94% Other
LSU	Baton Rouge, LA	Men's track entry fee	200	52.06% General/47.94% Other
LSU	Baton Rouge, LA	Women's track entry fee	200	52.06% General/47.94% Other
MARRIOTT-MBBALL		Refund of men's basketball team lodging	( 708)	52.06% General/47.94% Other
Mayo Tours Inc.	West Monroe, LA	Men's basketball transportation	5,400	52.06% General/47.94% Other
Mayo Tours Inc.	Grambling, LA	Women's basketball transportation	2,850	52.06% General/47.94% Other
Mayo Tours Inc.	Prairie View, TX	Men's & Women's basketball transportation	5,400	52.06% General/47.94% Other



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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McNeese Foundation	Lake Charles, LA	Men's & Women's track entry fee	500	52.06% General/47.94% Other
Memphis Grizzlies	Memphis, TN	Registration fees for Murry, Jasmine & Britta	200	52.06% General/47.94% Other
Mister, Kenneth	Birmingham, AL	2013 SWAC Spring Meeting	394	52.06% General/47.94% Other
Moghalu, Arthur	Oxford, OH	ACE Leadership Academy for Chairs	832	52.06% General/47.94% Other
Monroe, Monteusz	Philadelphia, PA	2013 Ellucian Live Conference	1,835	52.06% General/47.94% Other
Moore, Kalanya M.	New Orleans, LA	2013 Professional Development Schools Nationa	728	52.06% General/47.94% Other
Moore, Kalanya M.	Orlando, FL	2013 AACTE 65th Annual Meeting	292	52.06% General/47.94% Other
Moore, Kalanya M.	Washington, DC	ACEI Institute for Global Education Diplomacy	682	52.06% General/47.94% Other
Moore, Tonya D.	Atlanta, GA	2013 Southern Association of Student Financia	177	52.06% General/47.94% Other
Moore, Tonya D.	New Orleans, LA	Department of Ed Default Management Workshop	112	52.06% General/47.94% Other
MSERA	Lexington, OH	Registration fee for Vickie Curry-MSERA 2012	85	52.06% General/47.94% Other
Murry, Jasmine	Little Rock, AR	14 Annual HBCU Fair 2012	475	52.06% General/47.94% Other
Murry, Jasmine	Atlanta, GA	Student recruiting	894	52.06% General/47.94% Other
Murry, Jasmine	Memphis, TN	Recruitment for prospective students	610	52.06% General/47.94% Other
Murry, Jasmine D.	Memphis, TN	Pro Sports Career Day Fair 2012	59	52.06% General/47.94% Other
Murry, Jasmine D.	Little Rock, AR	14th Annual HBCU Fair 2012	122	52.06% General/47.94% Other
Murry, Jasmine D.	Atlanta, GA	2013 Urban Sports & Entertainment Group HBCU	539	52.06% General/47.94% Other
Murry, Jasmine D.	San Antonio, TX	Annual SACRAO Conference 2013	361	52.06% General/47.94% Other
Murry, Jasmine D.	Atlanta, GA	Student recruiting	328	52.06% General/47.94% Other
Murry, Riley	Houston, TX	Golf team meals	876	52.06% General/47.94% Other
Murry, Riley	Pine Bluff, AR	Golf team meals	517	52.06% General/47.94% Other
Murry, Riley	Alexandria, LA	Golf team meals	( 796)	52.06% General/47.94% Other
Murry, Riley	Alexandria, LA	Golf team meals	415	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Murry, Riley	Alexandria, LA	Golf team meals	1,207	52.06% General/47.94% Other
Murry, Riley	Alexandria, LA	Golf team meals	415	52.06% General/47.94% Other
MUSC/SACUBO	Charleston, SC	Registration fee for Tony Wicks-Higher Ed Fin	125	52.06% General/47.94% Other
NAAC	Los Angeles, CA	Registration fee for Patricia Brooks-23rd Ann	575	52.06% General/47.94% Other
NACDRAO	Houston, TX	87th NACDRAO National Conference	100	52.06% General/47.94% Other
NACUBO	Albuquerque, NM	Reigstration fee for Linda Hughes-2012 Manag	700	52.06% General/47.94% Other
NACUBO	New York, NY	Registration fee for Kathy Archie-2013 Endowm	750	52.06% General/47.94% Other
NACUBO Annual Meeting	Washington, DC	Registration fee for James Washburn	1,045	52.06% General/47.94% Other
NACUBO Annual Meeting	Indianapolis, IN	Registration fee for Joyce Dixon	950	52.06% General/47.94% Other
NAFSA 2013	St. Louis, MO	Registration fee for Kathie Golden-2013 NAFSA	529	52.06% General/47.94% Other
NATA 2013 (National Athletic T	Las Vegas, NV	Registration fee for Robert Long-2013 Nationa	310	52.06% General/47.94% Other
National Association of School	San Diego, CA	Registration fee for Alphonso Sanders-88th An	210	52.06% General/47.94% Other
National Black College Alumni	Atlanta, GA	Registration fees for Jennifer Freeman to att	300	52.06% General/47.94% Other
National Black College Alumni	Atlanta, GA	Registration fees for Portia Weeks to attend	300	52.06% General/47.94% Other
National Fastpitch Coaches	Louisville, KY	Registration fees for Lee Smith & Brooke Reed	650	52.06% General/47.94% Other
National Science Education Lea	Williamburg, VA	Registration fee for Louis Hall-National Scie	640	52.06% General/47.94% Other
National Science Teacher's	San Antonio, TX	Registration fee for Louis Hall-National Scie	250	52.06% General/47.94% Other
NCAA	Grapevine, TX	Registration fee for Vivian Anderson-2013 NCA	275	52.06% General/47.94% Other
NCOBPS	Oakbrook, IL		220	52.06% General/47.94% Other
NCTE	Boston, MA	Registration fee for Mamie Osborne-103rd Annu	250	52.06% General/47.94% Other
NCTE	Boston, MA	Registration fee for Barbara Washington-103rd	250	52.06% General/47.94% Other
NEHA	Washington, DC	Registratin fee for Louis Hall-National Envir	575	52.06% General/47.94% Other
Nelson, LeChondia	Montgomery, AL	Cheerleaders meals	351	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Nelson, LeChondia	Baton Rouge, LA	Cheerleaders meals	443	52.06% General/47.94% Other
Nelson, LeChondia	Natchitoches, LA	Cheerleaders meals	495	52.06% General/47.94% Other
Newsome, Abigail Sophia.	Washington, DC	2013 GRC Conference on Funding Competiveness	1,484	52.06% General/47.94% Other
Oliver, Donna Hill.	Washington, DC	2012 White House Initiative on HBCU's	893	52.06% General/47.94% Other
Pande, Manju	Orlando, FL	Southern Association of Agricultural Scienci	860	52.06% General/47.94% Other
PCCD Chick-Fil-A	Birmingham, AL	Track team meals	299	52.06% General/47.94% Other
PCCD Holiday Inn	Jonesboro, AR	Track team lodging	1,913	52.06% General/47.94% Other
PCCD Holiday Inn Express	Birmingham, AL	Track team lodging	1,692	52.06% General/47.94% Other
PCCD La Catrina	Birmingham, AL	Track team meals	338	52.06% General/47.94% Other
PCCD Oct. 2012-Centerstone	Tuscloosa, AL	Men's & women's track team lodging	736	52.06% General/47.94% Other
PCCD Oct. 2012-Holiday Inn	Ruston, LA	Men's & women's track team lodging	( 100)	52.06% General/47.94% Other
PCCD Oct. 2012-Ruby Tuesday	Tuscloosa, AL	Men's & women's track team meals	322	52.06% General/47.94% Other
PCCD Oct. 2012-Subway North	Northport, AL	Men's & women's track team meals	177	52.06% General/47.94% Other
PCCD Renaissance Midt Atlan	Atlanta, GA	Women's basketball lodging	206	52.06% General/47.94% Other
PCCD Renaissance Midt Atlan	Atlanta, GA	Women's basketball lodging	826	52.06% General/47.94% Other
PCCD Ryan's	Jonesboro, AR	Track team meals	453	52.06% General/47.94% Other
PCCD Ryan's	Jonesboro, AR	Track team meals	515	52.06% General/47.94% Other
PCCD Ryan's	Tuscaloosa, AL	Track team meals	455	52.06% General/47.94% Other
PCCD WM Supercenter Greenwo	Irondale, AL	Track team meals	27	52.06% General/47.94% Other
PCCD-Ameristar Buffett		Volleyball team meals	324	52.06% General/47.94% Other
PCCD-Applebees	Birmingham, AL	Track team meals	630	52.06% General/47.94% Other
PCCD-Chick-Fil-A	Northport, AL	Softball team meals	203	52.06% General/47.94% Other
PCCD-Chick-Fil-A	Decatur, AL	Softball team meals	216	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD-Chili's	Decatur, AL	Softball team meals	457	52.06% General/47.94% Other
PCCD-Chipotle	Tallahassee, FL	Men's & women's track team meals	131	52.06% General/47.94% Other
PCCD-Comfort Inn	Tallahassee, FL	Men's & women's track team lodging	531	52.06% General/47.94% Other
PCCD-Comfort Inns	Birmingham, AL	Softball team lodging	552	52.06% General/47.94% Other
PCCD-Courtyard by Marriott	Fayetteville, AR	Women's basketball team lodging	1,065	52.06% General/47.94% Other
PCCD-Cracker Barrel	Decatur, AL	Softball team meals	129	52.06% General/47.94% Other
PCCD-Cracker Barrel	Decatur, AL	Softball team meals	139	52.06% General/47.94% Other
PCCD-Enterprise Rent-A-Car	Fayetteville, AR/Northport AL	Softball transportation	722	52.06% General/47.94% Other
PCCD-Firehouse Subs	Decatur, AL	Softball team meals	174	52.06% General/47.94% Other
PCCD-Golden Corral	Tallahassee, FL	Men's & women's track team meals	18	52.06% General/47.94% Other
PCCD-Golden Corral	Tallahassee, FL	Men's & women's track team meals	122	52.06% General/47.94% Other
PCCD-Golden Corral	Baton Rouge, LA	Track team meals	381	52.06% General/47.94% Other
PCCD-Golden Corral	Carbondale, IL	Track team meals	416	52.06% General/47.94% Other
PCCD-Golden Corral	Carbondale, IL	Track team meals	423	52.06% General/47.94% Other
PCCD-Golden Corral	Conway, AR	Track team meals	365	52.06% General/47.94% Other
PCCD-Golden Corral	Conway, AR	Track team meals	398	52.06% General/47.94% Other
PCCD-Golden Corral	Fayetteville, AR	Softball team meals	258	52.06% General/47.94% Other
PCCD-Golden Corral	Kenner, LA	Track team meals	382	52.06% General/47.94% Other
PCCD-Golden Corral	Kenner, LA	Track team meals	421	52.06% General/47.94% Other
PCCD-Golden Corral	Kenner, LA	Track team meals	440	52.06% General/47.94% Other
PCCD-Hilton Hotel	Kenner, LA	Track team lodging	3,564	52.06% General/47.94% Other
PCCD-Hilton Hotel	Kenner, LA	Track team lodging	3,687	52.06% General/47.94% Other
PCCD-Hilton Hotel Shop	Kenner, LA	Track team lodging	5	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

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PCCD-Holiday Inn	Birmingham, AL	Track team lodging	3,835	52.06% General/47.94% Other
PCCD-Holiday Inn	Conway, AR	Track team lodging	3,435	52.06% General/47.94% Other
PCCD-Holiday Inn Express	Jonesboro, AR	Track team lodging	1,453	52.06% General/47.94% Other
PCCD-IHOP	Kenner, LA	Track team meals	309	52.06% General/47.94% Other
PCCD-IHOP	Kenner, LA	Track team meals	400	52.06% General/47.94% Other
PCCD-IHOP	Decatur, AL	Softball team meals	204	52.06% General/47.94% Other
PCCD-Jersey Mikes Subs	Birmingham, AL	Track team meals	369	52.06% General/47.94% Other
PCCD-Jersey Mikes Subs	Birmingham, AL	Track team meals	400	52.06% General/47.94% Other
PCCD-McDonalds	Carbondale, IL	Track team meals	40	52.06% General/47.94% Other
PCCD-McDonalds	Lake Charles, LA	Track team meals	141	52.06% General/47.94% Other
PCCD-McDonald's	Kenner, LA	Track team meals	190	52.06% General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	64	52.06% General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	65	52.06% General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	113	52.06% General/47.94% Other
PCCD-McDonald's	Decatur, AL	Softball team meals	122	52.06% General/47.94% Other
PCCD-Microtel Inn & Suites	Decatur, AL	Softball team lodging	5,354	52.06% General/47.94% Other
PCCD-Pizza Hut	West Monroe, LA	Softball team meals	230	52.06% General/47.94% Other
PCCD-Quato Foods, Inc.	Carbondale, IL	Track team meals	275	52.06% General/47.94% Other
PCCD-Red Lobster	Decatur, AL	Softball team meals	852	52.06% General/47.94% Other
PCCD-Ruby Tuesday's	Decatur, AL	Softball team meals	23	52.06% General/47.94% Other
PCCD-Ruby Tuesday's	Decatur, AL	Softball team meals	500	52.06% General/47.94% Other
PCCD-Ryan's	Decatur, AL	Softball team meals	192	52.06% General/47.94% Other
PCCD-Sleep Inn	Fayetteville, AR	Softball team lodging	680	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

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PCCD-Subway	Baton Rouge, LA	Track team meals	190	52.06% General/47.94% Other
PCCD-Subway	Blytheville, AR	Track team meals	349	52.06% General/47.94% Other
PCCD-Subway	Metairie, LA	Track team meals	328	52.06% General/47.94% Other
PCCD-Subway	New Orleans, LA	Track team meals	261	52.06% General/47.94% Other
PCCD-Subway	Decatur, AL	Softball team meals	147	52.06% General/47.94% Other
PCCD-Taco Bell	Decatur, AL	Softball team meals	142	52.06% General/47.94% Other
PCCD-The Olive Garden	Tallahassee, FL	Men's & women's track team meals	319	52.06% General/47.94% Other
PCCD-USTRACKFIELD	LA	Track team entry fee	750	52.06% General/47.94% Other
PCCD-Waffle House	Tallahassee, FL	Men's & women's track team meals	139	52.06% General/47.94% Other
PCCD-Walmart Supercenter	Decatur, AL	Softball team meals	39	52.06% General/47.94% Other
PCCD-Wendy's	Fayetteville, AR	Softball team meals	173	52.06% General/47.94% Other
PCCD-Winn Dixie	Baton Rouge, LA	Track team meals	90	52.06% General/47.94% Other
PCCD-Winn Dixie	Baton Rouge, LA	Track team meals	100	52.06% General/47.94% Other
PCCD-Winn Dixie	Baton Rouge, LA	Track team meals	436	52.06% General/47.94% Other
PCCD-Winn Dixie	Birmingham, AL	Track team meals	41	52.06% General/47.94% Other
PCCD-Winn Dixie	New Orleans, LA	Track team meals	100	52.06% General/47.94% Other
PCCD-WM Supercenter Greenwo	Metairie, LA	Track team meals	4	52.06% General/47.94% Other
PCCD-WM Supercenter Greenwo	Metairie, LA	Track team meals	110	52.06% General/47.94% Other
PCCD-WM Supercenter Tallaha	Tallahassee, FL	Men's & women's track team meals	133	52.06% General/47.94% Other
PCCD-Zaxby's	Fayetteville, AR	Softball team meals	159	52.06% General/47.94% Other
PCD-Chevron/Subway	Ruston, LA	Women's track team meals	125	52.06% General/47.94% Other
PCD-Chili's Grill	Ruston, LA	Women's track team meals	235	52.06% General/47.94% Other
PCD-Golden Corral LR, AR Se	North Little Rock, AR	Men's track team meals	185	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCD-Holiday Express	Ruston, LA	Women's track team lodging	903	52.06% General/47.94% Other
Persaud, Chandra	Dallas, TX	SACSCOC Annual Meeting	1,790	52.06% General/47.94% Other
Potts, Alfrico	Pine Bluff, AR	Men's basketball team meals	632	52.06% General/47.94% Other
Potts, Alfrico	Baton Rouge, LA	Men's Basketball team meals	1,551	52.06% General/47.94% Other
Potts, Alfrico	Las Vegas, NV	Men's basketball team meals	4,029	52.06% General/47.94% Other
Potts, Alfrico	Montgomery, AL/Huntsville, AL	Men's basketball team meals	2,298	52.06% General/47.94% Other
Potts, Alfrico	Ruston, LA	Men's basketball team meals	1,168	52.06% General/47.94% Other
Potts, Alfrico V.	Houston, TX & St. Louis, MO	Men's basketball recruiting	1,206	52.06% General/47.94% Other
Potts, Alfrico V..	Birmingham, AL	Men's basketball team recruiting	271	52.06% General/47.94% Other
Professional Development Group	Orlando, FL	Registration fee for Kathy Archie-27th Nation	560	52.06% General/47.94% Other
Ramada Plaza Newark Airport	Manhattan, NY	MBA Program students travel	3,338	52.06% General/47.94% Other
Randle, Shanika R..	Memphis, TN	Car rental to pick up athlete from airport	113	52.06% General/47.94% Other
Rankins, Alfred	Atlanta, GA	MVSU-Metro Alumni Green & White Banquet/Fundr	817	52.06% General/47.94% Other
Rankins, Alfred	Memphis, TN	MVSU Memphis Area Alumni Meet & Greet	153	52.06% General/47.94% Other
Rankins, Alfred	New Orleans, LA	SWAC Council of Presidents and Chancellors Sp	359	52.06% General/47.94% Other
Ransom, Glenda	Memphis, TN	11th Annual Leadership for Kings & Queens	558	52.06% General/47.94% Other
Ransom, Glenda	Pine Bluff, AR	Miss/Mr. MVSU & Court meals	791	52.06% General/47.94% Other
Reed, Brooke	Memphis, TN	Vehicle rental to transport student athletes	38	52.06% General/47.94% Other
Reed, Lakecia	Charleston, SC	Lab Safety Institute	2,421	52.06% General/47.94% Other
Reed, Lakecia	San Marcos, TX	Lab Safety Institute	1,842	52.06% General/47.94% Other
Reverse & Correct JV 8167 S	Lafayette, LA	Softball team meals and lodging	( 15,320)	52.06% General/47.94% Other
Reverse & Correct JV 8167 S	Lafayette, LA	Softball team transportation	( 2,386)	52.06% General/47.94% Other
Reynolds, Margaret J.	Denver, CO	SIGCSE 2013	1,215	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rhodes College	Memphis, TN	Men's track entry fee	200	52.06% General/47.94% Other
Rhodes College	Memphis, TN	Women's track entry fee	200	52.06% General/47.94% Other
Roach Transportation Service	Memphis, TN	Women's track team transportation	338	52.06% General/47.94% Other
Roach Transportation Service	Memphis, TN	Men's track team transportation	338	52.06% General/47.94% Other
Roach Transportation Service	Little Rock, AR	Men's track team transportation	458	52.06% General/47.94% Other
Roach Transportation Service	Little Rock, AR	Women's track team transportation	458	52.06% General/47.94% Other
Roach Transportation Service	Ruston, LA	Women's track team transportation	450	52.06% General/47.94% Other
Roach Transportation Service	Ruston, LA	Men's track team transportation	450	52.06% General/47.94% Other
Roach Transportation Service	Tuscloosa, AL	Women's track team transportation	525	52.06% General/47.94% Other
Roach Transportation Service	Tuscloosa, AL	Men's track team transportation	525	52.06% General/47.94% Other
Robinson, Ashley	New Orleans, LA	2013 SWAC Spring Meeting	624	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Pine Bluff, AR	University Arkansas-Pine Bluff vs. MVSU footb	662	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Birmingham, AL	SWAC Athletic Director's Orientation	464	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Alexandria, LA	2012 SWAC Soccer Tournament	354	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Birmingham, AL	2012 SWAC Winter Meeting	609	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Las Vegas, NV	2012 Las Vegas Basketball Tournament	896	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Baton Rouge, LA	MVSU vs. Southern University basketball games	497	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Grambling, LA	MVSU vs. Grambling State University basketbal	384	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Huntsville, AL	MVSU vs. Alabama A & M basketball game	711	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Montgomery, AL	MVSU vs. Alabama State University basketball	350	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Houston, TX	MVSU vs. Texas Souther & Prairie View basketb	890	52.06% General/47.94% Other
Robinson, Ashley Nygil.	Garland, TX	2013 SWAC Basketball Tournament	901	52.06% General/47.94% Other
Robinson, Ashley Nygil.	New Orleans, LA	2013 SWAC Spring Meeting	152	52.06% General/47.94% Other



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Robinson, Elvis	Pine Bluff, AR	Women's basketball team meals	524	52.06% General/47.94% Other
Robinson, Elvis	Huntsville & Montgomery, AL	Women's basketball team meals	2,330	52.06% General/47.94% Other
Robinson, Elvis	Ruston, LA	Women's basketball team meals	1,139	52.06% General/47.94% Other
Robinson, Elvis	Houston, TX	Women's basketball team meals	2,439	52.06% General/47.94% Other
Robinson, Elvis	Garland, TX	Women's basketball team meals	4,325	52.06% General/47.94% Other
Robinson, Elvis	New Orleans, LA	2013 Women's Final Four	1,305	52.06% General/47.94% Other
Robinson, Elvis M.	Memphis, TN	Transported student athlete from airport	155	52.06% General/47.94% Other
Robinson, Elvis M.	Huntsville/Mongomery, AL	Women's basketball team meals	287	52.06% General/47.94% Other
Robinson, Tyrone	Chicago, IL	Bowling recruiting	500	52.06% General/47.94% Other
Rueber, Micah-TR006633	Mobile, AL	Southern Historical Association	642	52.06% General/47.94% Other
SACRAO	San Antonio, TX	Registration fees for J. Williams, B. Frankli	780	52.06% General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for Jerald Adley	450	52.06% General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for James Washburn	450	52.06% General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for Jongchai Kim	685	52.06% General/47.94% Other
SACS-COC Annual Meeting	Dallas, TX	Registration fee for Chandrouti Persaud	725	52.06% General/47.94% Other
SACUBO	Tampa, FL	Registration fee for Joyce Dixon-SACUBO Fall	325	52.06% General/47.94% Other
Sanders, Alphonso	Chapel Hill, NC	Online studies in Art and Music	1,021	52.06% General/47.94% Other
Scott, Al	Tulsa, OK	2013 TMA User Conference	424	52.06% General/47.94% Other
Shanks, Douglas	Conway, AR	Baseball team meals	680	52.06% General/47.94% Other
Shanks, Douglas	Dallas, TX	Baseball team meals	1,485	52.06% General/47.94% Other
Shanks, Douglas	Conway, AR	Baseball team meals	1,408	52.06% General/47.94% Other
Shanks, Douglas	Montgomery, AL	Baseball team meals	1,086	52.06% General/47.94% Other
Shanks, Douglas	Monroe, LA	Baseball team meals	731	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Shanks, Douglas	Huntsville, AL	Baseball team meals	1,073	52.06% General/47.94% Other
Shanks, Douglas W.	Baton Rouge, LA	Baseball team meals	189	52.06% General/47.94% Other
Shanks, Douglas W.	Fayetteville, AR	Baseball team meals	106	52.06% General/47.94% Other
Shanks, Douglas W.	Pensacola, FL	Baseball team meals	644	52.06% General/47.94% Other
Shanks, Douglas W.	Tuscloosa, AL	Baseball team meals	209	52.06% General/47.94% Other
Shanks, Douglas-correction	Pensacola, FL	Baseball team meals	1,176	52.06% General/47.94% Other
Shephard, Mary	Salt Lake City, UT	ACBSP 2013 Annual Conference	753	52.06% General/47.94% Other
Shepherd, Mary	Salt Lake City, UT	ACBSP 2013 Annual Conference	127	52.06% General/47.94% Other
Sheraton Hotel	Houston, TX	Volleyball team lodging	555	52.06% General/47.94% Other
SHERATON SUITES-SOCCER REFUND	Houston, TX	FY 2012 Soccer team lodging reimbursement	( 9)	52.06% General/47.94% Other
Sleep Inn	Baton Rouge, LA	Volleyball team lodging	1,446	52.06% General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Volleyball team lodging	635	52.06% General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Soccer team lodging	859	52.06% General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Soccer team lodging	156	52.06% General/47.94% Other
Sleep Inn & Suites	Huntsville, AL	Baseball team lodging	1,989	52.06% General/47.94% Other
Smith, Lee	Monroe, LA	Softball team meals	1,424	52.06% General/47.94% Other
Smith, Lee	Lafayette, LA	Softball team meals	1,712	52.06% General/47.94% Other
Smith, Lee		Softball team meals	1,587	52.06% General/47.94% Other
Smith, Lee	Nashville, TN	Softball team meals	1,720	52.06% General/47.94% Other
Smith, Lee		Softball team meals	1,999	52.06% General/47.94% Other
Smith, Lee	Mobile, AL	NCAA Softball tournament	14,559	52.06% General/47.94% Other
Smith, Lee C.	Los Angeles, CA	Recruiting for softball team	836	52.06% General/47.94% Other
Smith, Lee C.	OK, TN, GA, AR & TX	Recruiting for softball team	1,013	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Smith, Lee C.	TN, GA & MS	Recruiting for softball team	392	52.06% General/47.94% Other
Smith, Lee C.	Irondale/Birmingham, AL	Softball team meals	148	52.06% General/47.94% Other
Southern Illinois University	Carbondale, IL	Men's track team entry fee	200	52.06% General/47.94% Other
Southern Illinois University	Carbondale, IL	Women's track team entry fee	200	52.06% General/47.94% Other
Southern Illinois University	Carbondale, IL	Men's track team entry fee	300	52.06% General/47.94% Other
Southern Illinois University	Carbondale, IL	Women's track team entry fee	300	52.06% General/47.94% Other
Southern University Volleyball	Baton Rouge, LA	Volleyball team tournament fee	250	52.06% General/47.94% Other
Spencer, Hattie B.	Atlanta, GA	Occupational Safety and Health Conference	1,234	52.06% General/47.94% Other
Spencer, Hattie B.	Atlanta, GA	OSHA General Industry Workshop	1,329	52.06% General/47.94% Other
Step-Up Educational Service	Little Rock, AR	Registration fee for Brittany Franklin & Murr	175	52.06% General/47.94% Other
Stevens, Candace Carter	Elizabeth City, NC	NASA Innovations Climate Education Workshop	487	52.06% General/47.94% Other
Stevens, Candace Carter.	Denver, CO	2013 National Council Teachers of Mathematics	396	52.06% General/47.94% Other
SWAC Office	Birmingham, AL	Softball entry fee	300	52.06% General/47.94% Other
Tennessee State University	Nashville, TN	Softball team entry fee	350	52.06% General/47.94% Other
Terrence Hurrsey	Tulsa, OK	2013 TMA User Conference	179	52.06% General/47.94% Other
Texas Southern University	Alexandria, LA	Golf team entry fee	850	52.06% General/47.94% Other
The 2013 PDS National Conferen	New Orleans, LA	Registration fee for Kalanya Moore-2013 Profe	425	52.06% General/47.94% Other
The Laboratory Safety Institut	San Marco, TX	Registration fee for Lakecia Reed-24 Hour Lab	995	52.06% General/47.94% Other
The National Alliance of Black	Nashville, TN	Registration fees for Sammie Welton & Ronald	700	52.06% General/47.94% Other
The Peabody	Memphis, TN	Lodging for 11th Annual Leadership for Kings	939	52.06% General/47.94% Other
The University of Arkansas Pin	Pine Bluff, AR	Golf team entry fees	1,500	52.06% General/47.94% Other
Thomas, Chaid L.	Chicago, IL	Chicago Public Schools College Fair	1	52.06% General/47.94% Other
Thomas, Gloria Maddox.	Garland, TX	Band meals at SWAC Tournament	281	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thomas, Marcus A.	Tallahassee, FL & Atlanta, GA	Men's basketball recruiting	723	52.06% General/47.94% Other
Thomas, Marcus A.	Columbus, GA	Men's basketball recruiting	844	52.06% General/47.94% Other
Thomas, Marcus A..	Atlanta, GA	Annual NABC Meeting, Convention & Final Four	1,341	52.06% General/47.94% Other
Thomas-Davis, LaTasha	New Orleans, LA	2013 Women's Final Four	1,661	52.06% General/47.94% Other
Thomas-Davis, Latasha L.	Memphis, TN	Transported student athlete from airport	155	52.06% General/47.94% Other
Thomas-Davis, Latasha L.	Memphis, TN	Transported student athlete from airport	211	52.06% General/47.94% Other
Thomas-Davis, Latasha L.	Memphis, TN	Women's basketball team recruiting	181	52.06% General/47.94% Other
Thurgood Marshall College Fund	New York, NY	Registration fee for Angela Getter	1,000	52.06% General/47.94% Other
Thurgood Marshall College Fund	New York, NY	Registration fee for Donna Oliver	1,000	52.06% General/47.94% Other
Thurgood Marshall College Fund	New Orleans, LA	Registration fee for Louis Hall	400	52.06% General/47.94% Other
Thurgood Marshall College Fund	New Orleans, LA	Registration fee for Timothy Holston-2013 TMC	400	52.06% General/47.94% Other
TMA	Tulsa, OK	Registration fee for Bridget Hullaby	800	52.06% General/47.94% Other
TMA	Tulsa, OK	Registration fee for Al Scott	800	52.06% General/47.94% Other
TMA	Tulsa, OK	Registration fee for Gregory Fillyaw	800	52.06% General/47.94% Other
Totten, Willie H.	Birmingham, AL	SWAC Conference	691	52.06% General/47.94% Other
Totten, Willie H.	Garland, TX	MVSU Meet and Greet Reception	458	52.06% General/47.94% Other
Totten, Willie H.	Washington, DC	D. C. Metro Alumni Chapter Annual scholarship	678	52.06% General/47.94% Other
UAB International Scholar	Birmingham, AL	Men's track team entry fee	500	52.06% General/47.94% Other
UAB International Scholar	Birmingham, AL	Women's track team entry fee	500	52.06% General/47.94% Other
UCA Track Foundation	Conway, AR	Men's track team entry fee	200	52.06% General/47.94% Other
UCA Track Foundation	Conway, AR	Women's track team entry fee	200	52.06% General/47.94% Other
ULM AF-Softball	Monroe, LA	Softball entry fee	250	52.06% General/47.94% Other
University of Arkansas at Litt	Little Rock, AR	Men's track team entry fee	100	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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University of Arkansas at Litt	Little Rock, AR	Women's track team entry fee	100	52.06% General/47.94% Other
University of Texas at Austin	San Antonio, TX	Registration fee for Jeffery Loggins-66th Ann	195	52.06% General/47.94% Other
USC	New Orleans, LA	Registration fee for Mary Kay Wilson-2013 Pro	425	52.06% General/47.94% Other
Vehicle Utilization - May 2013	Decatur, AL	Softball team transportation	1,882	52.06% General/47.94% Other
Vehicle Utilization - May 2013	Mobile, AL	Softball team transportation	2,366	52.06% General/47.94% Other
Vehicle Utilization- April 201	Huntsville, AL	Baseball team transportation	2,304	52.06% General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for CIS faculty & students	530	52.06% General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for CIS faculty & students	532	52.06% General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for MBA faculty & students	230	52.06% General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for MBA faculty & students	678	52.06% General/47.94% Other
Vehicle Utilization- April 201	Memphis, TN	Transportation for speakers to airport	340	52.06% General/47.94% Other
Vehicle Utilization- April 201	Monroe, LA	Baseball team transportation	734	52.06% General/47.94% Other
Vehicle Utilization- April 201	New Orleans, LA	Track team transportation	2,366	52.06% General/47.94% Other
Vehicle Utilization- April 201	Shreveport, LA	Transportation for CIS faculty & students	481	52.06% General/47.94% Other
Vehicle Utilization March 2013	Alexandria, LA	Golf team transportation	491	52.06% General/47.94% Other
Vehicle Utilization March 2013	Baton Rouge, LA	Men's track team transportation	991	52.06% General/47.94% Other
Vehicle Utilization March 2013	Baton Rouge, LA	Women's track team transportation	991	52.06% General/47.94% Other
Vehicle Utilization March 2013	Conway, AR	Men's track team transportation	765	52.06% General/47.94% Other
Vehicle Utilization March 2013	Conway, AR	Women's track team transportation	765	52.06% General/47.94% Other
Vehicle Utilization March 2013	Fayetteville, AR	Baseball team transportation	2,668	52.06% General/47.94% Other
Vehicle Utilization March 2013	Lake Charles, LA	Men's track team transportation	1,305	52.06% General/47.94% Other
Vehicle Utilization March 2013	Lake Charles, LA	Women's track team transportation	1,305	52.06% General/47.94% Other
Vehicle Utilization March 2013	Longview, TX	Softball team meals	2,282	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization March 2013	Memphis, TN	Men's track team transportation	629	52.06% General/47.94% Other
Vehicle Utilization March 2013	Memphis, TN	Women's track team transportation	629	52.06% General/47.94% Other
Vehicle Utilization March 2013	Montgomery, AL	Baseball team transportation	2,093	52.06% General/47.94% Other
Vehicle Utilization -November	Memphis, TN	Transportation from airport for staff & stud	228	52.06% General/47.94% Other
Vehicle Utilization -November	Montgomery, AL	Volleyball team transportation	1,310	52.06% General/47.94% Other
Vehicle Utilization -November	Pine Bluff, AR	Golf team transportation	670	52.06% General/47.94% Other
Vehicle Utilization -October 2	Alexandria, LA	Soccer team transportation	2,083	52.06% General/47.94% Other
Vehicle Utilization -October 2	Houston, TX	Golf team transportation	2,612	52.06% General/47.94% Other
Vehicle Utilization -October 2	Memphis, TN	Transportation to airport for staff & student	221	52.06% General/47.94% Other
Vehicle Utilization -October 2	Montgomery, AL	Soccer team transportation	2,990	52.06% General/47.94% Other
Vehicle Utilization -October 2	Pine Bluff, AR	Student leaders transportation to UAPB vs. MV	618	52.06% General/47.94% Other
Vehicle Utilization-August 201	Memphis, TN	Transportation for Athletic Director candidat	247	52.06% General/47.94% Other
Vehicle Utilization-August 201	Memphis, TN	Transportation to airport for Dr. Spencer-Occ	147	52.06% General/47.94% Other
Vehicle Utilization-December 2	Memphis, TN	Vehicle usage for faculty attending workshop	164	52.06% General/47.94% Other
Vehicle Utilization-February 2	Atlanta, GA	Vehicle usage for staff attending workshop	549	52.06% General/47.94% Other
Vehicle Utilization-February 2	Birmingham, AL	Softball team transportation	2,382	52.06% General/47.94% Other
Vehicle Utilization-February 2	Conway, AR	Baseball team transportation	1,498	52.06% General/47.94% Other
Vehicle Utilization-February 2	Lafayette, LA	Softball team transportation	2,337	52.06% General/47.94% Other
Vehicle Utilization-February 2	Monroe, LA	Softball team transportation	1,339	52.06% General/47.94% Other
Vehicle Utilization-February 2	Prairie View, TX	Honda All-Star transportation	2,392	52.06% General/47.94% Other
Vehicle Utilization-July 2012	Memphis, TN	Tranportation for VAST participants	949	52.06% General/47.94% Other
Vehicle Utilization-September	Baton Rouge, LA	Cheerleaders transportation	1,160	52.06% General/47.94% Other
Vehicle Utilization-September	Grambling, LA	Volleyball team transportation	800	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization-September	Huntsville, AL	Volleyball team transportation	1,438	52.06% General/47.94% Other
Vehicle Utilization-September	Memphis, TN	Transportation for speaker	373	52.06% General/47.94% Other
Vehicle Utilization-September	Montgomery, AL	Cheerleaders transportation	1,200	52.06% General/47.94% Other
Vehicle Utilization-September	Monticello, AR	Volleyball team transportation	450	52.06% General/47.94% Other
Vehicle Utilization-September	Natchitoches, LA	Cheerleaders transportation	1,070	52.06% General/47.94% Other
Vehicle Utilization-September	Pine Bluff, AR	Volleyball team transportation	560	52.06% General/47.94% Other
Verdell, Tommy	Decatur, GA	ACUPCC Regional Collaborative Symposium	477	52.06% General/47.94% Other
Verdell, Tommy	Decatur, GA	ACUPCC Regional Collaborative Symposium	344	52.06% General/47.94% Other
Warren, Jimmie	Manhattan, NY	MBS Program students travel	29	52.06% General/47.94% Other
Warren, Jimmie	Lake City, UT	ACBSP 2013 Annual Conference	1,092	52.06% General/47.94% Other
Warren, Jimmie	Manhattan, NY	MBA Program students travel	940	52.06% General/47.94% Other
Washburn, James B..	Washington, DC	2012 Annual NACUBO Meeting	1,222	52.06% General/47.94% Other
Washburn, James B..	Washington, DC	White House Initiative on HBCUs	277	52.06% General/47.94% Other
Washburn, James B..	Dallas, TX	2012 Annual SACSCOC Meeting	874	52.06% General/47.94% Other
Welton, Sammie	Nashville, TN	2012 National Alliance of Black School Educat	974	52.06% General/47.94% Other
White, Stacy	Denver, CO	SIGCSE 2013	1,028	52.06% General/47.94% Other
Wicks, Tony L..	Charleston, SC	SACUBO Higher Ed Leadership Update Workshop	560	52.06% General/47.94% Other
Williams, Chenece	New Orleans, LA	2013 SWAC Spring Meeting	325	52.06% General/47.94% Other
Williams, Chenece	Orlando, FL	2013 NAAC Convention & SWAC Meeting	45	52.06% General/47.94% Other
Williams, Chenece'	Memphis, TN	Transported student athlete from airport	155	52.06% General/47.94% Other
Williams, Chenece'	Montgomery, AL	Alabama State vs. MVSU football game	541	52.06% General/47.94% Other
Williams, Chenece'	Birmingham, AL	SWAC SAAC Meeting	499	52.06% General/47.94% Other
Williams, Chenece'	Garland, TX	2013 SWAC Basketball Tournament	392	52.06% General/47.94% Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Williams, Chene'	New Orleans, LA	2013 SWAC Spring Meeting	183	52.06% General/47.94% Other
Williams, Chene'	Orlando, FL	2013 NAAC Convention & SWAC Meeting	113	52.06% General/47.94% Other
Williams, Jacqueline A.	Chicago, IL	Annual Seimens Scholarshi Recruitment Event	164	52.06% General/47.94% Other
Williams, Jacqueline A.	San Antonio, TX	Annual SACRAO Conference 2013	217	52.06% General/47.94% Other
Williams, Jacquelyn	San Antonio, TX	Annual SACRAO Conference 2013	875	52.06% General/47.94% Other
Williams, Violene	New Orleans, LA	HBCU 5th Biennial Membership Conference	484	52.06% General/47.94% Other
Williams, Violene	Atlanta, GA	HBCU Library Leadership Institute Meeting	205	52.06% General/47.94% Other
Willis, Cynthia C.	Memphis, TN	Transported lecturer from campus to airport	153	52.06% General/47.94% Other
Wilson, Marikay	New Orleans, LA	2013 Professional Development Schools Nationa	718	52.06% General/47.94% Other
Zheng, John	Hots Springs, AR	16th Annual Haiku Gathering of Haiku Poets	440	52.06% General/47.94% Other
Zheng, John	Memphis, TN	Transported lecturer from airport to campus	153	52.06% General/47.94% Other
<b>Total Out of State Travel Cost</b>			<b>\$599,446</b>	



**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
5710 Engineering					
W.L. Burle Engineers, P.A. / DMR sampling & reporting <i>Comp. Rate: \$479 per report</i>		479	479	479	45%/55%
Willis of North Carolina / Engineering Fee <i>Comp. Rate: \$46.68 annually</i>		47	47	47	45%/55%
Willis of North Carolina / Engineering Fee <i>Comp. Rate: \$46.68 annually</i>		47	47	47	45%/55%
Willis of North Carolina / Engineering Fee <i>Comp. Rate: \$46.72 annually</i>		47	47	47	45%/55%
<b>TOTAL 5710 Engineering</b>		<b>620</b>	<b>620</b>	<b>620</b>	
61615 SAAS Fees - DFA					
<b>TOTAL 61615 SAAS Fees - DFA</b>					
5720 Architecture					
<b>TOTAL 5720 Architecture</b>					
5730 Auditing Fees					
J.E Vance & Company , P.A / Inventory observation <i>Comp. Rate: \$4,210 per audit</i>		4,210	4,210	4,210	45%/55%
J.E Vance & Company , P.A / Reconciliation of accounts <i>Comp. Rate: \$8,500 per reconciliatio</i>		8,590	8,590	8,590	45%/55%
J.E Vance & Company , P.A / Athletic audit <i>Comp. Rate: \$10,200 per audit</i>		10,200	10,200	10,200	45%/55%
J.E Vance & Company , P.A / Athletic audit <i>Comp. Rate: \$15,900 per audit</i>		15,900	15,900	15,900	45%/55%
Mississippi Institutions of Higher Learning / Audit charges <i>Comp. Rate: \$3,313.81 per allocation</i>		3,314	3,314	3,314	45%/55%
Mississippi Institutions of Higher Learning / Audit charges <i>Comp. Rate: \$10,488.18 per allocation</i>		10,488	10,488	10,488	45%/55%
Mississippi Institutions of Higher Learning / State Department of Audit charges <i>Comp. Rate: \$0.76 per allocation</i>		1	1	1	45%/55%
Mississippi Institutions of Higher Learning / State Department of Audit charges <i>Comp. Rate: \$6.24 per allocation</i>		6	6	6	45%/55%
Mississippi Institutions of Higher Learning / TeamMate Consulting & Training <i>Comp. Rate: \$48.20 per allocation</i>		48	48	48	45%/55%
Mississippi Institutions of Higher Learning / Audit charges <i>Comp. Rate: \$86 per allocation</i>		86	86	86	45%/55%
Mississippi Institutions of Higher Learning / Audit charges <i>Comp. Rate: \$2,077.14 per allocation</i>		2,077	2,077	2,077	45%/55%
Mississippi Institutions of Higher Learning / CRI internal audit charges <i>Comp. Rate: \$5,062.68 per allocation</i>		5,063	5,063	5,063	45%/55%
Mississippi Institutions of Higher Learning / CRI Internal Audit Charges <i>Comp. Rate: \$5,420.09 per allocation</i>		5,420	5,420	5,420	45%/55%
Mississippi Institutions of Higher Learning / CRI internal audit charges <i>Comp. Rate: \$5,653.63 per allocation</i>		5,654	5,654	5,654	45%/55%
Mississippi Institutions of Higher Learning <i>Comp. Rate:</i>		6,370	6,370	6,370	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Mississippi Institutions of Higher Learning / KPMG Audit charges <i>Comp. Rate: \$16,430.34 per allocation</i>		16,430	16,430	16,430	45%/55%
Mississippi Institutions of Higher Learning / Annual support of Facilities Maintenance <i>Comp. Rate: \$18,392.10 per allocation</i>		18,392	18,392	18,392	45%/55%
Mississippi Institutions of Higher Learning / Audit charges <i>Comp. Rate: \$15,665.02 per audit</i>		46,995	46,995	46,995	45%/55%
<b>TOTAL 5730 Auditing Fees</b>		<u>159,244</u>	<u>159,244</u>	<u>159,244</u>	
61616 MMRS Fees					
<b>TOTAL 61616 MMRS Fees</b>					
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61636)					
<b>TOTAL 6163X Legal (61630-61636)</b>					
5760 Legal Fees					
Armstrong Law, LLC / Legal services <i>Comp. Rate: \$2,000 per prep and appli</i>		2,000	2,000	2,000	45%/55%
Elite Reporting, LLC / Court Report fee & travel cost <i>Comp. Rate: \$3,410.45 per day</i>		3,410	3,410	3,410	45%/55%
Elite Reporting, LLC / Court reporting fee <i>Comp. Rate: \$3,548.10 per day</i>		3,548	3,548	3,548	45%/55%
Mississippi Institutions of Higher Learning / Attorney General's contract allocation <i>Comp. Rate: \$1,525.59 per month</i>		9,154	9,154	9,154	45%/55%
Mississippi Institutions of Higher Learning / Attorney General's contract allocation <i>Comp. Rate: \$9,153.55 per allocation</i>		9,154	9,154	9,154	45%/55%
<b>TOTAL 5760 Legal Fees</b>		<u>27,266</u>	<u>27,266</u>	<u>27,266</u>	
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
5740 Medical					
me / me <i>Comp. Rate: 7</i>		100,229	100,229	100,229	
<b>TOTAL 5740 Medical</b>		<u>100,229</u>	<u>100,229</u>	<u>100,229</u>	
5750 Instructional Services					
ACT / Scoring fee <i>Comp. Rate: \$31 each per test</i>		155	155	155	45%/55%
ACT / Scoring fee <i>Comp. Rate: \$31 each per test</i>		155	155	155	45%/55%
ACT / Scoring service fee <i>Comp. Rate: \$32 each</i>		192	192	192	45%/55%
ACT / Scoring fee <i>Comp. Rate: \$31 each per test</i>		217	217	217	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ACT / Scoring fee <i>Comp. Rate: \$32 each per test</i>		544	544	544	45%/55%
ACT / Scoring fee <i>Comp. Rate: \$31 each per test</i>		837	837	837	45%/55%
Greenwood Leflore Clinic / Testing fee <i>Comp. Rate: \$20 per test</i>		20	20	20	45%/55%
Oklahoma Scoring Service Inc / MS Essays/Exams <i>Comp. Rate: \$2 per test</i>		86	86	86	45%/55%
Oklahoma Scoring Service Inc / MS Essays/Exams <i>Comp. Rate: \$2 per test</i>		76	76	76	45%/55%
Oklahoma Scoring Service Inc. / Scoring fee <i>Comp. Rate: \$1.85 per test</i>		2	2	2	45%/55%
Oklahoma Scoring Service Inc. / Scoring fee <i>Comp. Rate: \$2 per test</i>		20	20	20	45%/55%
<b>TOTAL 5750 Instructional Services</b>		<u>2,304</u>	<u>2,304</u>	<u>2,304</u>	
61650 State Personnel Board					
<b>TOTAL 61650 State Personnel Board</b>					
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
5770 Laboratory and Testing Fees					
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Drinking water system <i>Comp. Rate: \$1,560 per month</i>		1,560	1,560	1,560	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
Corrosion Solutions, Inc. / Evaluate cathodic protection <i>Comp. Rate: \$780.00 per evaluation</i>		780	780	780	45%/55%
GED Testing Service / Testing fee <i>Comp. Rate: \$175 per year</i>		175	175	175	45%/55%
Peregrine Academic Services / Testing Fees <i>Comp. Rate: \$200 per testing</i>		200	200	200	45%/55%
Peregrine Academic Services / Testing Fees <i>Comp. Rate: \$200 per testing</i>		200	200	200	45%/55%
W.L. Burle Engineers, P.A. / DMR sampling <i>Comp. Rate: \$6,500 per report</i>		6,500	6,500	6,500	45%/55%
<b>TOTAL 5770 Laboratory and Testing Fees</b>		<u><u>40,375</u></u>	<u><u>40,375</u></u>	<u><u>40,375</u></u>	
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
5780 Consultant Expense Reimbursements					
Academic Technologies-P0031 / Consultant travel cost <i>Comp. Rate: \$75 per trip</i>		75	75	75	45%/55%
American Express / Consultant travel cost <i>Comp. Rate: \$40 per Travel Agency fee</i>		40	40	40	45%/55%
American Express / Consultant travel cost <i>Comp. Rate: \$234.80 per airfare ticke</i>		235	235	235	45%/55%
American Express / Consultant travel cost <i>Comp. Rate: \$618.60 per airfare ticke</i>		619	619	619	45%/55%
Copeland, Thomas / Consultant travel cost <i>Comp. Rate: \$498.59 per visit</i>		499	499	499	45%/55%
DeJoy, Nancy / Travel reimbursement cost <i>Comp. Rate: \$76.97 per trip</i>		77	77	77	45%/55%
Education Strategy / Travel reimbursement cost <i>Comp. Rate: \$848.03 per visit</i>		848	848	848	45%/55%
Ellucian Company LP / Consulting/support <i>Comp. Rate: \$180 per hour</i>		270	270	270	45%/55%
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$85.32 per night</i>		256	256	256	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$109.92 per night</i>		321	321	321	45%/55%
JSU Development Foundation/ / Consultant travel cost <i>Comp. Rate: \$80 per conference</i>		80	80	80	45%/55%
Perkins, Claude G.. / Speaker's travel cost <i>Comp. Rate: \$1,195 per trip</i>		1,195	1,195	1,195	45%/55%
Riley, Emmitt / Conference Presenter travel cost <i>Comp. Rate: \$0.565 per mile</i>		121	121	121	45%/55%
Sightlines / Consultant travel cost <i>Comp. Rate: \$363.74 avg cost per cons</i>		727	727	727	45%/55%
Sightlines / Consultants travel cost <i>Comp. Rate: \$319.01 avg cost per cons</i>		957	957	957	45%/55%
Sightlines / Consultants travel cost <i>Comp. Rate: \$966.19 avg cost per cons</i>		966	966	966	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$76.38 per month</i>		76	76	76	45%/55%
VisiCom / Travel reimbursement cost <i>Comp. Rate: \$260 per trip</i>		260	260	260	45%/55%
Wiggings, Wendy / Travel reimbursement cost <i>Comp. Rate: \$196 per car rental</i>		196	196	196	45%/55%
Yvette Murph / Prior year consultant reimbursement <i>Comp. Rate: \$340 refund for 1 month</i>		-340			45%/55%
<b>TOTAL 5780 Consultant Expense Reimbursements</b>		<u><u>7,478</u></u>	<u><u>7,818</u></u>	<u><u>7,818</u></u>	
61690 Other Fees & Services					
Other professional fees <i>Comp. Rate:</i>					
<b>TOTAL 61690 Other Fees &amp; Services</b>					
Other Professional Fees and Services					
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
A & A Environmental Service / Waste Water System <i>Comp. Rate: \$2,300 per month</i>		2,300	2,300	2,300	45%/55%
Abbas, Hamed / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Abbas, Hamed / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Abbas, Hamed / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Abbas, Hamed / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Abbas, Hamed / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

<b>TYPE OF FEE AND NAME OF VENDOR</b>	<b>Retired w/ PERS</b>	<b>(1) Actual Expenses FY Ending June 30, 2013</b>	<b>(2) Estimated Expenses FY Ending June 30, 2014</b>	<b>(3) Requested for FY Ending June 30, 2015</b>	<b>Fund Num.</b>
Abu-Salah, Khairy / Soccer Referee <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
Abu-Salah, Khairy / Soccer Referee <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
Academic Technologies Inc / Installation & Programming <i>Comp. Rate: \$85 per hour</i>		340	340	340	45%/55%
Academic Technologies-P0031 / Installation & Programming <i>Comp. Rate: \$85 per hour</i>		85	85	85	45%/55%
ACT Finance / Student record fee <i>Comp. Rate: \$0.34 each</i>		9,159	9,159	9,159	45%/55%
Adams, Jason / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Adams, Patrick / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Addison, Emerus / Football Official <i>Comp. Rate: \$50 per scrimmage game</i>		50	50	50	45%/55%
Ajayi, Tunji - R016843 / Soccer Referee <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
All Star Basketball / BPI Backboard & NCAA Rim testing <i>Comp. Rate: \$695 per service date</i>		695	695	695	45%/55%
American Fire Sprinkler, Inc / Flow test <i>Comp. Rate: \$250 per test</i>		250	250	250	45%/55%
Ashley, Raymond / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Ashley, Raymond / Soccer Referee <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
AT&T / Cable replacement <i>Comp. Rate: \$7,247.74 per installatio</i>		7,248	7,248	7,248	45%/55%
Avaya / Remote labor <i>Comp. Rate: \$360 per hour</i>		720	720	720	45%/55%
Azore, Thaddeus / Football Back Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Azore, Thaddeus / Football Back Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
B & B Electrical & Utilities / Emergency electrical repair <i>Comp. Rate: \$720.15 per service call</i>		720	720	720	45%/55%
Bailey, Mark / Football H Linesman <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Baker, Eric / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Balfour Yearbooks / Processed 2013 Delvian Annual <i>Comp. Rate: \$8,710 per allocation</i>		8,710	8,710	8,710	45%/55%
Balunek, Charles / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Barker, James / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Barrow, David / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Barrow, David / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Billy Owens Consulting / Consultant for Financial Reporting <i>Comp. Rate: \$250 per hour</i>		20,000	20,000	20,000	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Blake, Jerome / PA Announcer <i>Comp. Rate: \$75 per game</i>		375	375	375	45%/55%
Blake, Jerome / PA Announcer <i>Comp. Rate: \$ 50 per game</i>		400	400	400	45%/55%
Blake, Jerome / PA Announcer <i>Comp. Rate: \$52.50 average cost per g</i>		810	810	810	45%/55%
Bledsoe, Oriana M.. / Safety quality control inspections <i>Comp. Rate: \$1,800 per month</i>		1,800	1,800	1,800	45%/55%
Booker-Parks, Betty / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Booth Jr., George S. / Baseball official <i>Comp. Rate: \$500 per game</i>		500	500	500	45%/55%
Booth, Justus M. / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Broadcast Media Group / Video editing <i>Comp. Rate: \$400 per video</i>		400	400	400	45%/55%
Brunson, Sebrina L.. / Football Line Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Butler, Deunta / High School Day entertainment <i>Comp. Rate: \$1,000 per day</i>		1,000	1,000	1,000	45%/55%
Caldwell, Jackie / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Caldwell, Jackie / Baseball official <i>Comp. Rate: \$250 per game</i>		750	750	750	45%/55%
Campus Televideo / Repeaked 110 Satellite Dish <i>Comp. Rate: \$400 per day</i>		400	400	400	45%/55%
Central MS Radiology / Medical claims for athlete <i>Comp. Rate: \$200 per athlete</i>		200	200	200	45%/55%
Chambliss, Kevin / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Clark, Brad / Baseball official <i>Comp. Rate: \$191.67 avg per day</i>		575	575	575	45%/55%
Classic Creation, Inc / Plate proof <i>Comp. Rate: \$20 per setup</i>		20	20	20	45%/55%
Classic Creation, Inc / Plate proof <i>Comp. Rate: \$20 per setup</i>		20	20	20	45%/55%
Cole, Homer L. / DJ Fall High School Day <i>Comp. Rate: \$250 per event</i>		250	250	250	45%/55%
Cole, Homer L. / Disc Jockey <i>Comp. Rate: \$112.50 per day</i>		450			45%/55%
Cole, Homer L. / Disc Jockey <i>Comp. Rate: \$250 avg cost per event</i>		500	500	500	45%/55%
Cole, Homer L. / Disc Jockey <i>Comp. Rate: \$190 per day</i>		950	950	950	45%/55%
Coleman, Robert / Clock Operator <i>Comp. Rate: \$52.50 average cost per g</i>		810	810	810	45%/55%
Collins, Willie J. / Football driver <i>Comp. Rate: \$250 per month</i>		1,000	1,000	1,000	45%/55%
Convergint Technologies / Installed & serviced Axis Encoder <i>Comp. Rate: \$1,124.40 per installatio</i>		1,124	1,124	1,124	45%/55%
Cowan Music / Piano repair <i>Comp. Rate: \$150 per piano</i>		150	150	150	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Curry, Allen / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Dade, Eddie / Softball Official <i>Comp. Rate: \$187.50 per day</i>		375	375	375	45%/55%
Dale, Grady / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Davis, Kelly / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Davis, Kelly / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
DeJoy, Nancy / Workshop presenter <i>Comp. Rate: \$1,500 per day</i>		1,500	1,500	1,500	45%/55%
Delta Electric Power Association / Service Call for electrical <i>Comp. Rate: \$30.09 per call</i>		30	30	30	45%/55%
Delta Electric Power Association / Call-out service <i>Comp. Rate: \$54.54 per service call</i>		55	55	55	45%/55%
Delta Electric Power Association / Emergency electrical repair <i>Comp. Rate: \$103.02 avg cost</i>		206	206	206	45%/55%
Digital Assurance Certification / Professional services <i>Comp. Rate: \$1,000 annually</i>		1,000	1,000	1,000	45%/55%
Ditto, Scott P. / Baseball official <i>Comp. Rate: \$250 per game</i>		250	250	250	45%/55%
Dixie Fire Protection / Fire Inspection <i>Comp. Rate: \$1,393 average per year</i>		2,786	2,786	2,786	45%/55%
Dollar, Keith / Football Side Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Drake, Daniel / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Drake, Daniel / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Drummond, Jerrald / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Education Strategy / Course Migration to Blackboard <i>Comp. Rate: \$350 per migration</i>		700	700	700	45%/55%
Education Strategy / Global Business BB conversion <i>Comp. Rate: \$350 per conversion</i>		1,050	1,050	1,050	45%/55%
Education Strategy / Cohort <i>Comp. Rate: \$1,331 avg cost per cohort</i>		1,331	1,331	1,331	45%/55%
Education Strategy / Online template creation <i>Comp. Rate: \$1,350 per template</i>		1,350	1,350	1,350	45%/55%
Education Strategy / Provided onsite training <i>Comp. Rate: \$2,000 per day</i>		2,000	2,000	2,000	45%/55%
Education Strategy / RPL Cohort <i>Comp. Rate: \$2,025 per cohort</i>		2,025	2,025	2,025	45%/55%
Education Strategy / Cohort <i>Comp. Rate: \$3,798.90 avg cost per cohort</i>		3,799	3,799	3,799	45%/55%
Education Strategy / Cohort <i>Comp. Rate: \$5,324.40 per term</i>		5,324	5,324	5,324	45%/55%
Education Strategy / Cohort <i>Comp. Rate: \$7,810 avg cost per cohort</i>		23,430	23,430	23,430	45%/55%
Educational Strategy / RPL Cohort 6 & 7 <i>Comp. Rate: \$8,910 avg cost per cohort</i>		17,820	17,820	17,820	45%/55%



**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

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Eley, Clifton / Football Official <i>Comp. Rate: \$50 per scrimmage game</i>		50	50	50	45%/55%
Eley, Clifton / Football H Linesman <i>Comp. Rate: \$650 per game</i>		650	650	650	45%/55%
Eley, Clifton / Football H Linesman <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Ellucian Company LP / Off site consulting/support <i>Comp. Rate: \$180 per hour</i>		270	270	270	45%/55%
Ellucian Company LP / Off site consulting/support <i>Comp. Rate: \$180 per hour</i>		360	360	360	45%/55%
Evans, Patrick D. / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Evans, Patrick D. / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Everett, Derrick / Baseball official <i>Comp. Rate: \$250 per game</i>		250	250	250	45%/55%
Fells, Pamela / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Fells, Pamela / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Fells, Pamela / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Fisher, William Esquire. / Baseball PA Announcer <i>Comp. Rate: \$50 per game</i>		400	400	400	45%/55%
Flowers, Walters / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Flowers, Walters / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Flowers, Walters / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Fondren, Maurice L. / Opening act performance <i>Comp. Rate: \$600 per performance</i>		600	600	600	45%/55%
Foret, Danny J. / Baseball official <i>Comp. Rate: \$191.67 avg per game</i>		575	575	575	45%/55%
Freeman, Matthew / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Freeman, Sharon Ferguson / Consultant services <i>Comp. Rate: \$600 per week</i>		900	900	900	45%/55%
Gallien, Jules / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Garland, Brian / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Garland, Brian / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Garland, Brian / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Getter, Angela Y. / Touring fee reimbursement <i>Comp. Rate: \$75 per tour</i>		75	75	75	45%/55%
GHEC / Credit Hour production <i>Comp. Rate: \$10 per credit hour</i>		600	600	600	45%/55%
GHEC / Credit hour production <i>Comp. Rate: \$10 per credit hour</i>		5,090	5,090	5,090	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
GHEC / Credit Hour production <i>Comp. Rate: \$10 per credit hour</i>		7,200	7,200	7,200	45%/55%
Gilbert, Rusty / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Givens, Quentin / Football H Linesman <i>Comp. Rate: \$650 per game</i>		650	650	650	45%/55%
Glass, Milton / Honorarium <i>Comp. Rate: \$150 per event</i>		150	150	150	45%/55%
Gordon, Richard Earl. / Football Official <i>Comp. Rate: \$50 per scrimmage game</i>		50	50	50	45%/55%
Gordon, Richard Earl. / Football H Linesman <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Gordon, Roy L. / Football Official <i>Comp. Rate: \$50 per scrimmage game</i>		50	50	50	45%/55%
Gordon, Roy L. / Football Field Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Graham, Patrick / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Green, Talisa / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Green, Talisa / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Green, Talisa / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589	1,589	1,589	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$27.47 per hour</i>		1,589	1,589	1,589	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589	1,589	1,589	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589	1,589	1,589	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589	1,589	1,589	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589	1,589	1,589	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$27.47 per hour</i>		1,637	1,637	1,637	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$1,718.40 per month</i>		1,718	1,718	1,718	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$1,912.88 per month</i>		1,913	1,913	1,913	45%/55%
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$1,977.70 per athlete</i>		1,978	1,978	1,978	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$27.47 per hour</i>		2,383	2,383	2,383	45%/55%
Greenwood Leflore Hospital / Athletic Trainer <i>Comp. Rate: \$2,383.13 per month</i>		2,383	2,383	2,383	45%/55%
Hagedorn, Brian / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Hall, Howard / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Harris, Jesse / Football Official <i>Comp. Rate: \$50 per scrimmage game</i>		50	50	50	45%/55%
Harris, Jesse / Football Line Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Harris, Jesse / Football Line Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Harris, Matt / Baseball official <i>Comp. Rate: \$500 per game</i>		500	500	500	45%/55%
He, Qiang / Discount <i>Comp. Rate: \$110 per editing &amp; publis</i>		-110			45%/55%
He, Qiang / Paper's Editing & Publishing Fee <i>Comp. Rate: \$540 per edit</i>		540	540	540	45%/55%
Healthcare Financial Services / Medical claim for athlete <i>Comp. Rate: \$73 per athlete</i>		73	73	73	45%/55%
Healthcare Financial Services / Medical claim for athlete <i>Comp. Rate: \$659 per athlete</i>		659	659	659	45%/55%
Heatly, John / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Henry, Brian / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Henry, Brian / Soccer Referee <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
Hicks, Billy Joe. / Football Side Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Hoffman's Bonded Locksmith / Service Call for Safe <i>Comp. Rate: \$150 per call</i>		150	150	150	45%/55%
Holloway, Robert / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Holmes, Octavius Y. / Choreographer services <i>Comp. Rate: \$375 per month</i>		1,500	1,500	1,500	45%/55%
Horn, Raymond / Football Field Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Horn, Raymond / Football Field Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Howard Technology Solutions / Technology Services <i>Comp. Rate: \$36.65 per pc</i>		4,032	4,032	4,032	45%/55%
Impact System / Setup sound system, ramp & mic'ing <i>Comp. Rate: \$10,100 per job</i>		10,100	10,100	10,100	45%/55%
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$74 per visit</i>		74	74	74	45%/55%
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$74 per visit</i>		74	74	74	45%/55%
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$90 per visit</i>		90	90	90	45%/55%
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$90 per visit</i>		90	90	90	45%/55%
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$90 per visit</i>		90	90	90	45%/55%
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$90 per visit</i>		90	90	90	45%/55%
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$90 per visit</i>		90	90	90	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224	224	224	45%/55%
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224	224	224	45%/55%
Information Technology Services / Statewide backbone fund/frame relay circ <i>Comp. Rate: \$337 avg per month</i>		674	674	674	45%/55%
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,080 per month</i>		1,080	1,080	1,080	45%/55%
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,080 per month</i>		1,080	1,080	1,080	45%/55%
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,080 per month</i>		1,080	1,080	1,080	45%/55%
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,080 per month</i>		1,080	1,080	1,080	45%/55%
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,080 per month</i>		1,080	1,080	1,080	45%/55%
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,080 per month</i>		1,080	1,080	1,080	45%/55%
Information Technology Services / Statewide Backbone Fund <i>Comp. Rate: \$1,080 per month</i>		1,080	1,080	1,080	45%/55%
Information Technology Services / Statewide Backbone Fund <i>Comp. Rate: \$1,277.60 per month</i>		1,278	1,278	1,278	45%/55%
Information Technology Services / Frame relay/statewide backbone fund <i>Comp. Rate: \$652 average cost per mon</i>		1,304	1,304	1,304	45%/55%
Information Technology Services / Statewide Backbone Fund <i>Comp. Rate: \$1,700 per month</i>		1,700	1,700	1,700	45%/55%
Interface Security Systems / Security monitoring fee <i>Comp. Rate: \$40.02 per month</i>		480	480	480	45%/55%
Interface Security Systems, / Security monitoring fee <i>Comp. Rate: \$8.02 per month</i>		16	16	16	45%/55%
Interface Security Systems, / Security monitoring fee <i>Comp. Rate: \$8.02 per month</i>		16	16	16	45%/55%
Interface Security Systems, / Changed security codes <i>Comp. Rate: \$75 per call</i>		75	75	75	45%/55%
Interface Security Systems, / Security monitoring fee <i>Comp. Rate: \$39.70 per month</i>		240	240	240	45%/55%
Jackson State University / Transportation fee <i>Comp. Rate: \$109 per day</i>		436	436	436	45%/55%
Jeffrey, Chase / Softball Official <i>Comp. Rate: \$125 per game</i>		375	375	375	45%/55%
Jeffries, Anthony / Football Side Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Jelks, Birlette / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Jelks, Birlette / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Johnson Trucking & Construction / Spread dirt at pond <i>Comp. Rate: \$3,500 per job</i>		3,500	3,500	3,500	45%/55%
Johnson, Anthony / Football Referee <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Johnson, Anthony / Football Referee <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

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Johnson, Yvette / Honorarium fee <i>Comp. Rate: \$600 per event</i>		600	600	600	45%/55%
Jones, Mario / Baseball official <i>Comp. Rate: \$250 per game</i>		250	250	250	45%/55%
Jones, Mario / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Jordan, Anthony / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Joyce, Kadarice James. / Softball Scorekeeper <i>Comp. Rate: \$50 per game</i>		400	400	400	45%/55%
Julius, JR., T.C. / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Julius, JR., T.C. / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Kelley Jr., Michael C. / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Kelly, Eddie / Football Referee <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Kidd, LaShonda / Women's basketball official <i>Comp. Rate: \$400 per game</i>		400	400	400	45%/55%
Kidd, LaShonda / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Kidd, LaShonda / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Kidd, Tyrone / Men's basketball referee <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
King, Chris / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Kraft, Chase / Softball Official <i>Comp. Rate: \$125 per game</i>		375	375	375	45%/55%
Lake, Timmie / Softball Official <i>Comp. Rate: \$220 per game</i>		220	220	220	45%/55%
Ledbetter, Kelly / Baseball official <i>Comp. Rate: \$287.50 per day</i>		575	575	575	45%/55%
Lee Tree Service / Grind-up tree stump and removed debris <i>Comp. Rate: \$400 per tree</i>		400	400	400	45%/55%
Lee Tree Service / Tree trimming & cleanup <i>Comp. Rate: \$165.52 avg cost per tree</i>		4,800	4,800	4,800	45%/55%
Lee Tree Service / Trim trees & remove debris <i>Comp. Rate: \$6,800 per job</i>		6,800	6,800	6,800	45%/55%
Lee, Herbert B. / Producer for homecoming entertainment <i>Comp. Rate: \$5,250 per comedian</i>		5,250	5,250	5,250	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Leflore County General Account / Student Fines <i>Comp. Rate: \$270 per month</i>		270	270	270	45%/55%
Legend-Seven Productions, LLC / Lighting & setup for Future Concert <i>Comp. Rate: \$2,000 per concert</i>		2,000	2,000	2,000	45%/55%
Legend-Seven Productions, LLC / Lighting & setup for Coronation <i>Comp. Rate: \$4,999 per event</i>		4,999	4,999	4,999	45%/55%
Lewis, Mike / Women's basketball official <i>Comp. Rate: \$400 per game</i>		400	400	400	45%/55%
Lewis, Mike / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Livingston, Trennis / Football Referee <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Lowe, Curtis / Football Field Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Lum, Charlie / Baseball photographer <i>Comp. Rate: \$75 per game</i>		300	300	300	45%/55%
Lyrasis / Vendor products & services fee <i>Comp. Rate: \$16,885.26 per year</i>		16,885	16,885	16,885	45%/55%
Magnolia Clipping Service / Clipping & Reading fee <i>Comp. Rate: \$62.10 average cost per m</i>		186	186	186	45%/55%
Magnolia Clipping Service / Clipping & Reading fee <i>Comp. Rate: \$160.80 average cost per</i>		241	241	241	45%/55%
Magnolia Clipping Service / Clipping & Reading fee <i>Comp. Rate: \$119.40 average cost per</i>		358	358	358	45%/55%
Magnolia Clipping Service / Clipping & Reading fee <i>Comp. Rate: \$235.70 average cost per</i>		472	472	472	45%/55%
Martin, Timothy / Football Umpire <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
McCullum, George / Football Referee <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
McDowell, Reuben / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
McGhee, Kevin / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
McGhee, Kevin / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
McGhee, Kevin / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
McIntosh, Barbara / Court Report fee & travel cost <i>Comp. Rate: \$1,998.50 per day</i>		1,999	1,999	1,999	45%/55%
MDCC/GHEC / Catering services <i>Comp. Rate: \$130 per event</i>		130	130	130	45%/55%
MDCC/GHEC / Catering services <i>Comp. Rate: \$350 per event</i>		350	350	350	45%/55%
MDCC/GHEC / Food service <i>Comp. Rate: \$350 per event</i>		350	350	350	45%/55%
MDCC/GHEC / Food service/facility fee <i>Comp. Rate: \$204.17 avg cost per even</i>		408	408	408	45%/55%
MedStat EMS Inc. / Medical standby for graduation <i>Comp. Rate: \$65 per hour</i>		130	130	130	45%/55%
Merry Heart Productions / Comedian <i>Comp. Rate: \$300 per event</i>		300	300	300	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Mid-South Utility Service / Gas & Cathodic Survey <i>Comp. Rate: \$614.95 per survey</i>		615	615	615	45%/55%
Mississippi Alarm Company / Alarm Service <i>Comp. Rate: \$720 per month</i>		720	720	720	45%/55%
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes <i>Comp. Rate: \$19,903.91 per month</i>		19,904	19,904	19,904	45%/55%
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes <i>Comp. Rate: \$4,853.89 per month</i>		4,854	4,854	4,854	45%/55%
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes <i>Comp. Rate: \$4,853.89 per month</i>		4,854	4,854	4,854	45%/55%
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes <i>Comp. Rate: \$19,864.75 per month</i>		19,865	19,865	19,865	45%/55%
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes <i>Comp. Rate: \$19,903.90 per month</i>		19,904	19,904	19,904	45%/55%
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes <i>Comp. Rate: \$19,903.90 per month</i>		19,904	19,904	19,904	45%/55%
Mississippi Institutions of Higher Learning / Consultant's salaries & fringes <i>Comp. Rate: \$15,104.53 per month</i>		30,209	30,209	30,209	45%/55%
Mississippi Public Broadcasting / Video network connections <i>Comp. Rate: \$3,575 per semester</i>		3,575	3,575	3,575	45%/55%
Mississippi State Department of Health / Water Quality Analysis Fee <i>Comp. Rate: \$2,385.60 per year</i>		2,386	2,386	2,386	45%/55%
Mitchell, Kevin / Football Back Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Moore, Alvin / Football Back Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Morris, Mario L. / Football Chain Crew/Clip Man <i>Comp. Rate: \$40 per game</i>		200	200	200	45%/55%
MS MGT AND REPORTING SYSTEM / MMRS Charges <i>Comp. Rate: 691.33 per year</i>		691	691	691	45%/55%
MS MGT AND REPORTING SYSTEM / MMRS charges <i>Comp. Rate: \$691.33 per month</i>		691	691	691	45%/55%
MS MGT AND REPORTING SYSTEM / MMRS Charges <i>Comp. Rate: \$691.33 per month</i>		691	691	691	45%/55%
MS MGT AND REPORTING SYSTEM / MMRS Charges <i>Comp. Rate: \$691.33 per month</i>		691	691	691	45%/55%
Myers, Paul / Football Umpire <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Nance, Michael / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Oatis, Rex A. / Record video & edit commercial <i>Comp. Rate: \$150 per job</i>		150	150	150	45%/55%
Oracle America, Inc. / Oracle premier support <i>Comp. Rate: \$131.58 average cost</i>		2,105	2,105	2,105	45%/55%
Owens, Clyde / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Parks, Betty / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Parks, Betty / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Parks, Betty / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
PCCD Southern Pipe / Relief valve <i>Comp. Rate: \$80 per job</i>		80	80	80	45%/55%
PCCD Upchurch Service, LLC / Plumbing Services <i>Comp. Rate: \$910 per job</i>		910	910	910	45%/55%
PCCD-National Safety Council / Defensive Driving Course <i>Comp. Rate: \$574.65 per course</i>		575	575	575	45%/55%
PCCD-Upchurch Services, LLC / Plumbing Services <i>Comp. Rate: \$458 per job</i>		458	458	458	45%/55%
PCCD-Upchurch Services, LLC / Plumbing Services <i>Comp. Rate: \$997.10 per job</i>		997	997	997	45%/55%
Perkins, Anthony / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Perkins, Anthony / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Pheal, Earnie / Men's basketball referee <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Phillips, Gregory / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Phillips, Gregory / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Phillips, Gregory / Baseball official <i>Comp. Rate: \$250 per game</i>		750	750	750	45%/55%
Phillips, William R. / Baseball official <i>Comp. Rate: \$700 per day</i>		700	700	700	45%/55%
Pierce, Sharon / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Powell, Rickey L. / Baseball official <i>Comp. Rate: \$500 per game</i>		500	500	500	45%/55%
Prowell, Michael / Football Umpire <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Prowell, Michael / Football Official <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Pugh, Huey / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Quality Pine Straw / Softball Official <i>Comp. Rate: \$100 per game</i>		100	100	100	45%/55%
Quality Pine Straw Sales / Softball Official <i>Comp. Rate: \$120 per game</i>		120	120	120	45%/55%
Randle, Carver A. / Football Official <i>Comp. Rate: \$50 per scrimmage game</i>		50	50	50	45%/55%
Randle, Carver A. / Football Line Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Ratliff, Jared / Volleyball Statistics <i>Comp. Rate: \$75 per game</i>		525	525	525	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$4,850 per month</i>		4,850	4,850	4,850	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%



**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

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Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$8,794 per month</i>		8,794	8,794	8,794	45%/55%
Reed, Michael Ledell. / Host (MC) Homecoming Events <i>Comp. Rate: \$40 per day</i>		200	200	200	45%/55%
Reed, Michael Ledell. / Host Block Party & Concert <i>Comp. Rate: \$200 per event</i>		400	400	400	45%/55%
Reed, Sherod Jerome. / Softball Official <i>Comp. Rate: \$100 per game</i>		100	100	100	45%/55%
Richardson, Douglas / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Ricky D. Bridges / Pull sewage pump <i>Comp. Rate: \$850 per pull</i>		850	850	850	45%/55%
Roberson, Ed / Softball Official <i>Comp. Rate: \$125 per game</i>		375	375	375	45%/55%
Robertson, Randy / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Robertson, Randy / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Rogers, Bobby / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Ross, Clinton E.. / Scoreboard Operator <i>Comp. Rate: \$35 average cost per game</i>		410	410	410	45%/55%
Ross, Tony / Football Back Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Roy, Victor / Basketball Official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Rush, Timothy Wayne. / Guest Speaker <i>Comp. Rate: \$850 per event</i>		850	850	850	45%/55%
Safe Security / Security services <i>Comp. Rate: \$12.34 per hour</i>		346	346	346	45%/55%
Safe Security / Security services <i>Comp. Rate: \$12.34 per hour</i>		1,037	1,037	1,037	45%/55%
Safe Security / Security services <i>Comp. Rate: \$12.34 per hour</i>		1,481	1,481	1,481	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Safe Security / Security services <i>Comp. Rate: \$11.94 per hour</i>		1,672	1,672	1,672	45%/55%
Safe Security / Security services <i>Comp. Rate: \$12.34 per hour</i>		1,974	1,974	1,974	45%/55%
Salah, Khairy / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Sallie Mae / Monthly minimum <i>Comp. Rate: \$250 per month</i>		250	250	250	45%/55%
Sallie Mae / Monthly minimum <i>Comp. Rate: \$250 per month</i>		250	250	250	45%/55%
Sallie Mae / Monthly minimum <i>Comp. Rate: \$250 per month</i>		250	250	250	45%/55%
Sallie Mae / Monthly minimum <i>Comp. Rate: \$250 per month</i>		250	250	250	45%/55%
Sallie Mae / Credit disbursements <i>Comp. Rate: \$96.36 avg cost monthly</i>		385	385	385	45%/55%
Sallie Mae / Credit disbursements <i>Comp. Rate: \$114.44 avg cost monthly</i>		458	458	458	45%/55%
Sallie Mae / Credit disbursements <i>Comp. Rate: \$216.03 avg cost monthly</i>		606	606	606	45%/55%
Sallie Mae / Credit disbursements <i>Comp. Rate: \$191.94 avg cost monthly</i>		768	768	768	45%/55%
Sallie Mae / Credit disbursements <i>Comp. Rate: \$195.46 avg cost monthly</i>		782	782	782	45%/55%
Sallie Mae / Credit disbursements <i>Comp. Rate: \$412.53 avg cost monthly</i>		1,650	1,650	1,650	45%/55%
Sanchez, Mario / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Scanga, Anthony / Football Official <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Scott, Patricia Echoles. / Intramural officiant <i>Comp. Rate: \$125 per day</i>		250	250	250	45%/55%
Scott, Patricia Echoles. / Intramural officiant <i>Comp. Rate: \$1,800 per season</i>		1,800	1,800	1,800	45%/55%
Scrip Safe Security Product / Delivered transcripts <i>Comp. Rate: \$0.55 per transcript</i>		39	39	39	45%/55%
Scrip Safe Security Product / Delivered transcripts <i>Comp. Rate: \$43.45 per month</i>		43	43	43	45%/55%
Scrip Safe Security Product / Delivered transcripts <i>Comp. Rate: \$44.55 per month</i>		45	45	45	45%/55%
Scrip Safe Security Products, Inc. / Delivered transcripts <i>Comp. Rate: \$23.75 per month</i>		124	124	124	45%/55%
SEDL / Consulting fees for workshop <i>Comp. Rate: \$2,979 per workshop</i>		2,979	2,979	2,979	45%/55%
Short, Kelvin / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Short, Kelvin / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Sigler, Forrest / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Sivad Inc / Reinstall Class Act Management <i>Comp. Rate: \$375 per installation</i>		375	375	375	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

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Southern Administrators & Benfit / Administrative fees <i>Comp. Rate: \$1.40 per participant</i>		38	38	38	45%/55%
Spencer, Charles / Women's basketball official <i>Comp. Rate: \$400 per game</i>		400	400	400	45%/55%
Spencer, Charles / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$76.38 per month</i>		76	76	76	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$76.38 per month</i>		76	76	76	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$76.38 per month</i>		76	76	76	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$80.96 per month</i>		81	81	81	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$80.96 per month</i>		81	81	81	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$81.73 per month</i>		82	82	82	45%/55%
Stanley Convergent Security / Security monitoring fee <i>Comp. Rate: \$76.38 per month</i>		229	229	229	45%/55%
Stanley Convergent Security Solutions / Monitoring charges <i>Comp. Rate: \$80.96 per month</i>		81	81	81	45%/55%
Starkey, Scott / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Starkey, Scott / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Staten, Carmela F. / Statistician for athletics <i>Comp. Rate: \$50 per game</i>		300	300	300	45%/55%
Staten, Carmela F. / Football Computer Operator/Stats <i>Comp. Rate: \$75 per game</i>		375	375	375	45%/55%
Staten, Carmela F. / Computer Score Keeper <i>Comp. Rate: \$57.50 average cost per g</i>		910	910	910	45%/55%
Steen, Eric L. / Football Side Judge <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Stericycle / Steri-Safe fee <i>Comp. Rate: \$214.01 average cost per</i>		1,284	1,284	1,284	45%/55%
Stodghill, Roy Gradford. / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Stovall, TaRessa / Communications consulting services <i>Comp. Rate: \$1,250 per month</i>		1,250	1,250	1,250	45%/55%
Stovall, TaRessa <i>Comp. Rate:</i>		1,250	1,250	1,250	45%/55%
Swanier, Aaron L. / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Taylor Rental / Labor charges <i>Comp. Rate: \$200 per setup</i>		200	200	200	45%/55%
Taylor, Amos C. / HYPE person for pajama party <i>Comp. Rate: \$100 per event</i>		100	100	100	45%/55%
Taylor, Amos C. / Hosted Comedy Show & Concert <i>Comp. Rate: \$200 per event</i>		400	400	400	45%/55%
Taylor, Amos C. / Host MC for homecoming events <i>Comp. Rate: \$100 per day</i>		500	500	500	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

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Taylor, Donald / Football Line Judge <i>Comp. Rate: \$650 per game</i>		650	650	650	45%/55%
The Production Group / Artist homecoming performance <i>Comp. Rate: \$48,884.50 per deposit</i>		48,885	48,885	48,885	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Online Data Back Up-Banner <i>Comp. Rate: \$2,000 per month</i>		2,000	2,000	2,000	45%/55%
The Solutions Team / Banner support <i>Comp. Rate: \$150 per hour</i>		3,000	3,000	3,000	45%/55%
The Solutions Team / Banner support <i>Comp. Rate: \$150 per hour</i>		3,000	3,000	3,000	45%/55%
The Solutions Team / Banner support <i>Comp. Rate: \$150 per hour</i>		3,000	3,000	3,000	45%/55%
The Solutions Team / Banner support <i>Comp. Rate: \$150 per hour</i>		3,000	3,000	3,000	45%/55%
The Solutions Team / Installation of Linux & oracle 11G <i>Comp. Rate: \$4,500 per installation</i>		4,500	4,500	4,500	45%/55%
The Solutions Team / Banner support <i>Comp. Rate: \$150 per hour</i>		6,000	6,000	6,000	45%/55%
Thibodeaux, Michael / Softball Official <i>Comp. Rate: 187.50 per day</i>		375	375	375	45%/55%
Thomas Management Group / Facilitator/Trainer <i>Comp. Rate: \$1,000 per day</i>		2,000	2,000	2,000	45%/55%
Thomas, Kenneth J.. / Limousine service <i>Comp. Rate: \$400 per day</i>		400	400	400	45%/55%
Thomas, Talbertcu / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Thomas, Talbertcu / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Thomas, Talbertcu / Volleyball official <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Tidwell, Theodis / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
TjohnE Productiuons, Inc. / Provided game show "Think Fast" <i>Comp. Rate: \$2,650 per event</i>		2,650	2,650	2,650	45%/55%
Townsend, Mark / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Tri State Truck Center / Towing Services <i>Comp. Rate: \$728 per tow</i>		728	728	728	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
University Press Of Mississippi / Contribution fee <i>Comp. Rate: \$13,964 per year</i>		13,964	13,964	13,964	45%/55%
US Network-P0032371 / Backup services <i>Comp. Rate: \$325 per month</i>		90	90	90	45%/55%
US Network-P0032371 / Backup services <i>Comp. Rate: \$325 per month</i>		235	235	235	45%/55%
US Network / Backup services <i>Comp. Rate: \$325 per month</i>		325	325	325	45%/55%
US Network / Backup services <i>Comp. Rate: \$325 per month</i>		325	325	325	45%/55%
US Network / Backup services <i>Comp. Rate: \$325 per month</i>		325	325	325	45%/55%
USCIS California Service Center / Nonimmigrant worker base fee <i>Comp. Rate: \$325 per petition</i>		325	325	325	45%/55%
USCIS California Service Center / Nonimmigrant worker fraud prevention & d <i>Comp. Rate: \$500 per petition</i>		500	500	500	45%/55%
USCIS California Service Center / Nonimmigrant worker premium processing f <i>Comp. Rate: \$1225 per petition</i>		1,225	1,225	1,225	45%/55%
Vangent Inc / 1098T service fee <i>Comp. Rate: \$1,320.55 annually</i>		1,321	1,321	1,321	45%/55%
Vasquez, George / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Vasquez, George / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Vasquez, George / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Vasquez, George / Soccer official <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
VisiCom / Service call <i>Comp. Rate: \$95 per hour</i>		380	380	380	45%/55%
Wade, Justin / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Walker, Alicia / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Walker, Robert / Soccer official <i>Comp. Rate: \$140 per game</i>		140	140	140	45%/55%
Walker, Robert / Soccer Referee <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
Walker, Robert / Soccer Referee <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
Walker, Samuel / Football chain crew <i>Comp. Rate: \$40 per game</i>		200	200	200	45%/55%
Ware, Terry / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Ware, Terry / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Ware, Terry / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Washington, Will CJ. / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Waters, Tremeshia K. / WIST speaker <i>Comp. Rate: \$350 per conference</i>		350	350	350	45%/55%

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Weathers, Brenda / Clock Operator <i>Comp. Rate: \$52.50 average cost per g</i>		811	811	811	45%/55%
Williams, Homer / Football Umpire <i>Comp. Rate: \$750 per game</i>		750	750	750	45%/55%
Williams, Lewis / Soccer official <i>Comp. Rate: \$200 per game</i>		200	200	200	45%/55%
Williams, Neonta / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600	600	600	45%/55%
Williams, Terrance M. / Football chain crew <i>Comp. Rate: \$40 per game</i>		200	200	200	45%/55%
Wilson, Faye J. / Women's basketball official <i>Comp. Rate: \$700 per game</i>		700	700	700	45%/55%
Wilson, Frank / Volleyball Referee <i>Comp. Rate: \$185 per game</i>		185	185	185	45%/55%
Wilson, William L. / Disc Jockey <i>Comp. Rate: \$225 per dance</i>		225	225	225	45%/55%
Wilson, William L. / DJ for pre-game warm up party <i>Comp. Rate: \$250 per day</i>		250	250	250	45%/55%
Wilson, William L. / Disc Jockey Block Party & Concert <i>Comp. Rate: \$250 avg cost per event</i>		500	500	500	45%/55%
Wilson, William L. / Disc Jockey <i>Comp. Rate: \$120 per day</i>		600	600	600	45%/55%
Wright, Bobby / Football Side Judge <i>Comp. Rate: \$650 per game</i>		650	650	650	45%/55%
Wright, Willie / Baseball official <i>Comp. Rate: \$250 per game</i>		500	500	500	45%/55%
Wright, Willie / Baseball official <i>Comp. Rate: \$250 per game</i>		750	750	750	45%/55%
<b>TOTAL Other Professional Fees and Services</b>		<u>743,509</u>	<u>743,169</u>	<u>743,169</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>1,081,025</b>	<b>1,081,025</b>	<b>1,081,025</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Valley State University - Itta Bena

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2015 Req. Cost</b>
				New	0
					<b>0</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

Mississippi Valley State University - Itta Bena

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Car	1995	Ford Crown Vict	Administrative Staff	Administrative	S-15281	145,813	7,673		
W	Mini Van	1994	Ford Aerostar	Administrative Staff	Administrative	S-14830	96,174			
W	Pickup Truck	2000	Dodge Ram 1500	Administrative Staff	Administrative	G-32752	162,028	11,573		
W	Car	2002	Mercury Grand M	Director of Facilities Management	Administrative	G-46318	120,977	10,081		
W	Dump Truck	2005	Gmc Top Kick	Facilities Maintenance Staff	Maintenance	G-58806	119,103	13,234		
W	Pickup Truck	1997	Ford F-150	Facilities Maintenance Staff	Construction	G-03192	71,089	1,005		
W	Pickup Truck	1997	Ford F-150	Facilities Maintenance Staff	Construction	G-03194	69,346			
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Construction	G-07934	48,189	3,012		
P	Pickup Truck	2003	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G-58809	138,198	12,563		
W	Pickup Truck	2004	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G-58807	185,343	18,534		
W	Pickup Truck	1999	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-27894	213,772	14,251		
W	Pickup Truck	2003	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G_58808	154,984	14,089		
W	Pickup Truck	1995	Ford F-150	Facilities Maintenance Staff	Maintenance	S-15374	116,126	6,112		
W	Van	1993	Ford Club Wagon	Facilities Maintenance Staff	Maintenance	S-14240	124,143	5,912		
W	Pickup Truck	1994	Ford F-150	Facilities Maintenance Staff	Maintenance	S-14745	122,048	6,102		
W	Pickup Truck	1993	Ford F-250 Supe	Facilities Maintenance Staff	Maintenance	S-13960	66,665	3,175		
W	Pickup Truck	1994	Ford Ranger	Facilities Maintenance Staff	Maintenance	S-14729	98,716	4,936		
W	Cutaway Truck	1994	Ford E-350	Facilities Maintenance Staff	Maintenance	S-14852	23,210	1,161		
W	Van	1998	Ford Econoline	Facilities Maintenance Staff	Maintenance	G-06923	97,982	6,124		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06579	120,003	7,500		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06578	132,407	8,275		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14427	89,672	6,898		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14428	98,882	7,606		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14429	123,490	9,499		
P	Van	2000	Dodge Ram 2500	Facilities Maintenance Staff	Maintenance	G-14068	39,813			
P	Van	2000	Dodge Ram 2500	Facilities Maintenance Staff	Maintenance	G-14067	38,686	2,763		
W	Van	1991	Ford Club Wagon	Information Technology Staff	Computer Service	S-12968	92,477			
W	Pickup Truck	1997	Ford F-150	Maintenance of Grounds Staff	Grounds	G-03193	105,082	6,181		
W	Pickup Truck	1993	Gmc Sierra 1500	Maintenance of Grounds Staff	Maintenance	G-58810	200,719	9,558		
W	Pickup Truck	1992	Ford Ranger	Maintenance of Grounds Staff	Maintenance/Grounds	G-27895	62,561	2,844		



## AS OF JUNE 30, 2013

Mississippi Valley State University - Itta Bena

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Garbage Truck	2003	Mack 3000	Maintenance of Grounds Staff	Sanitation	G-24914	40,952	3,723		
W	Suv	2008	Ford Expedition	Police Chief	Law Enforcement	LRA 124	147,323	24,554		
W	Van	1998	Ford Econoline	Post Office Staff	Mail	G-06922	51,668	3,229		
P	Van	2009	Dodge Grand Car	President	Administrative	G-51185	31,022	6,204		
W	Flatbed Truck	1993	Gmc 3500 SI	Property Accountability Staff	Delivery	S-13978	65,574	3,123		
W	Van	1997	Dodge Ram 2500	Property Accountability Staff	Delivery	G-02462	82,915	4,877		
P	Car	2009	Chevrolet Impal	Recruitment Staff	Recruitment	G-50662	70,595	14,119		
W	Car	2009	Chevrolet Impal	Recruitment Staff	Recruitment	G-50663	75,930	15,186		
W	Car	1999	Ford Taurus	Recruitment Staff	Recruitment	G-10927	123,921	8,261		
P	Van	2001	Ford Windstar	Recruitment Staff	Recruitment	G-18451	135,217	10,401		
P	Car	2001	Ford Taurus	Recruitment Staff	Recruitment	G-18403	137,149	10,550		
W	Van	2009	Dodge Grand Car	Recruitment Staff	Recruitment	G-49482	55,878	11,176		
P	Car	2012	Dodge Avenger	Recruitment Staff	Recruitment	G60655	18,990	9,495		
W	Pickup Truck	1999	Ford F-150	Residential Life Staff	Residential Life	G-09887	73,850	4,923		
W	Car	1993	Ford E-350 Cust	Transportation Staff	Transportation	S-13959	145,185			
W	Bus	1995	Eagle	Transportation Staff	Transportation	S-15946	130,854	6,887		
W	Van	1997	Dodge Ram 3500	Transportation Staff	Transportation	G-3470	150,028	8,825		
W	Coach Bus	1997	Mci	Transportation Staff	Transportation	G-04321	50,890	2,994		
P	Van	2000	Dodge Ram 2500	Transportation Staff	Transportation	G-14495	141,643	10,117		
P	Van	2000	Dodge Ram 2500	Transportation Staff	Transportation	G-14994	147,697			
P	Bus	2000	International 3	Transportation Staff	Transportation	G-15921	192,393	13,742		
P	Van	2001	Ford Windstar	Transportation Staff	Transportation	G-18044	112,079	8,621		
P	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22627	122,125	10,177		
P	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22744	100,726	8,394		
P	Bus	2002	International T	Transportation Staff	Transportation	G-25055	150,762	12,564		
P	Bus	2006	Prevost	Transportation Staff	Transportation	G-35044	204,922	25,615		
P	Pickup Truck	2013	Chevrolet Expre	Transportation Staff	Transportation	G63113	4,132	4,132		
P	Pickup Truck	2013	Chevrolet Expre	Transportation Staff	Transportation	G63114	2,913	2,913		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29227	136,982	13,698		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29226	154,585	15,459		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Car	2008	Ford Crown Vict	University Police Staff	Law Enforcement	G-45940	82,454	13,742		
W	Car	2006	Chevrolet Impal	University Police Staff	Law Enforcement	G-56639	79,968	9,996		
P	Car	2000	Ford Crown Vict	University Police Staff	Law Enforcement	G-14548	152,940			
P	Car	2003	Ford Crown Vict	University Police Staff	Law Enforcement	G-23418	138,226	12,566		
P	Car	2007	Chevrolet Impal	University Police Staff	Law Enforcement	G-56640	93,799	13,400		
P	Pickup Truck	2010	Ford F-150	University Police Staff	Law Enforcement	AM1128	46,668	11,667		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Mississippi Valley State University - Itta Bena  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : INSTRUCTION	Formula Equity Funding		
		Salaries	398,467
		<b>Total</b>	<b>398,467</b>
		General Funds	398,467
Program # 2 : RESEARCH	Formula Equity Funding		
		<b>Total</b>	_____
Program # 3 : PUBLIC SERVICE	Formula Equity Funding		
		<b>Total</b>	_____
Program # 4 : ACADEMIC SUPPORT	Formula Equity Funding		
		<b>Total</b>	_____
Program # 5 : STUDENT SERVICES	Formula Equity Funding		
		<b>Total</b>	_____
Program # 6 : INSTITUTIONAL SUPPORT	Formula Equity Funding		
		<b>Total</b>	_____
Program # 7 : OPERATION & MAINTENANCE	Formula Equity Funding		
		<b>Total</b>	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Formula Equity Funding		
		<b>Total</b>	_____
Program # 9 : MANDATORY TRANSFERS	Formula Equity Funding		
		<b>Total</b>	_____
Program # 10 : NON-MANDATORY TRANSFERS	Formula Equity Funding		
		<b>Total</b>	_____

**CAPITAL LEASES**

Mississippi Valley State University - Itta Bena

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

## Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Mississippi Valley State University - Itta Bena

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 316,969)	( 57,275)		( 266,583)	( 640,827)
TRAVEL	( 12,331)			( 50,159)	( 62,490)
CONTRACTUAL SERVICES	( 121,990)	( 12,174)		( 172,256)	( 306,420)
COMMODITIES	( 12,723)	( 3,450)		( 31,305)	( 47,478)
OTHER THAN EQUIPMENT	( 2,565)			( 5,351)	( 7,916)
EQUIPMENT	( 2,874)			( 3,450)	( 6,324)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	( 3,489)			( 761)	( 4,250)
<b>TOTALS</b>	<b>( 472,941)</b>	<b>( 72,899)</b>		<b>( 529,865)</b>	<b>( 1,075,705)</b>