

UM - ON-CAMPUS EDUCATION AND GENERAL UNIVERSITY, MS

DANIEL W. JONES, CHANCELLOR

AGENCY ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	172,626,652	182,658,979	183,558,979		
a. Additional Compensation			3,889,318		
b. Proposed Vacancy Rate (Dollar Amount)			( 900,000)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>172,626,652</b>	<b>182,658,979</b>	<b>186,548,297</b>	<b>3,889,318</b>	<b>2.12%</b>
2. Travel					
a. Travel & Subsistence (In-State)	800,423	800,410	820,410	20,000	2.49%
b. Travel & Subsistence (Out-of-State)	925,551	1,054,613	1,054,613		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>1,725,974</b>	<b>1,855,023</b>	<b>1,875,023</b>	<b>20,000</b>	<b>1.07%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	36,380,670	43,977,360	43,977,360		
b. Communications, Transportation & Utilities	10,139,072	10,366,072	11,351,072	985,000	9.50%
c. Public Information	140,686	150,686	150,686		
d. Rents	757,044	787,044	787,044		
e. Repairs & Service	3,038,179	3,578,179	3,578,179		
f. Fees, Professional & Other Services	1,743,268	1,743,268	1,743,268		
g. Other Contractual Services	8,801,091	9,422,531	10,033,531	611,000	6.48%
h. Data Processing	1,438,526	1,468,526	1,492,526	24,000	1.63%
i. Other					
<b>Total Contractual Services</b>	<b>62,438,536</b>	<b>71,493,666</b>	<b>73,113,666</b>	<b>1,620,000</b>	<b>2.26%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	680,232	860,333	900,333	40,000	4.64%
b. Printing & Office Supplies & Materials	1,469,005	1,469,005	1,589,005	120,000	8.16%
c. Equipment, Repair Parts, Supplies & Accessories	334,265	334,265	354,265	20,000	5.98%
d. Professional & Scientific Supplies & Materials	672,007	672,007	722,007	50,000	7.44%
e. Other Supplies & Materials	2,810,948	2,910,948	3,411,047	500,099	17.17%
<b>Total Commodities</b>	<b>5,966,457</b>	<b>6,246,558</b>	<b>6,976,657</b>	<b>730,099</b>	<b>11.68%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>4,095,477</b>	<b>4,245,477</b>	<b>4,245,477</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	3,523				
c. Office Machines, Furniture, Fixtures & Equipment	77,573	47,069	47,069		
d. IS Equipment (Data Processing & Telecommunications)	1,194,033	1,244,023	1,581,523	337,500	27.12%
e. Equipment - Lease Purchase					
f. Other Equipment	1,735,673	1,787,407	1,787,407		
<b>Total Equipment (Schedule D-2)</b>	<b>3,010,802</b>	<b>3,078,499</b>	<b>3,415,999</b>	<b>337,500</b>	<b>10.96%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>26,034</b>	<b>26,034</b>	<b>26,034</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>7,810,728</b>	<b>7,177,215</b>	<b>7,177,215</b>		
<b>TOTAL EXPENDITURES</b>	<b>257,700,660</b>	<b>276,781,451</b>	<b>283,378,368</b>	<b>6,596,917</b>	<b>2.38%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	59,355,369	64,632,244	71,229,161	6,596,917	10.20%
State Support Special Funds	10,505,537	13,374,904	13,374,904		
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	173,936,529	188,243,157	188,243,157		
Other	13,903,225	10,531,146	10,531,146		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>257,700,660</b>	<b>276,781,451</b>	<b>283,378,368</b>	<b>6,596,917</b>	<b>2.38%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm 2,434	2,528	2,574	46	1.81%
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Pamela K. Roy / proym@olemiss.edu  
 Phone Number: 662-915-5019

Submitted by: \_\_\_\_\_  
 Name  
 Title: CHANCELLOR  
 Date: July 26, 2013

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	48,753,285	28.24%		53,631,875	29.36%		57,521,193	30.83%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,505,537	6.08%		10,888,654	5.96%		10,888,654	5.83%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	104,684,794	60.64%		111,733,508	61.17%		111,733,508	59.89%	
11. Other	8,683,036	5.02%		6,404,942	3.50%		6,404,942	3.43%	
12.									
13.									
<b>Total Salaries</b>	<b>172,626,652</b>		<b>66.98%</b>	<b>182,658,979</b>		<b>65.99%</b>	<b>186,548,297</b>		<b>65.83%</b>
1. General State Support Special (Specify)	460,110	26.65%		487,437	26.27%		507,437	27.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	1,177,132	68.20%		1,299,699	70.06%		1,299,699	69.31%	
11. Other	88,732	5.14%		67,887	3.65%		67,887	3.62%	
12.									
13.									
<b>Total Travel</b>	<b>1,725,974</b>		<b>0.66%</b>	<b>1,855,023</b>		<b>0.67%</b>	<b>1,875,023</b>		<b>0.66%</b>
1. General State Support Special (Specify)	6,303,758	10.09%		6,742,500	9.43%		8,362,500	11.43%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	52,199,951	83.60%		61,536,900	86.07%		61,536,900	84.16%	
11. Other	3,934,827	6.30%		3,214,266	4.49%		3,214,266	4.39%	
12.									
13.									
<b>Total Contractual</b>	<b>62,438,536</b>		<b>24.22%</b>	<b>71,493,666</b>		<b>25.83%</b>	<b>73,113,666</b>		<b>25.80%</b>
1. General State Support Special (Specify)	1,639,990	27.48%		1,726,468	27.63%		2,456,567	35.21%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	4,023,199	67.43%		4,295,711	68.76%		4,295,711	61.57%	
11. Other	303,268	5.08%		224,379	3.59%		224,379	3.21%	
12.									
13.									
<b>Total Commodities</b>	<b>5,966,457</b>		<b>2.31%</b>	<b>6,246,558</b>		<b>2.25%</b>	<b>6,976,657</b>		<b>2.46%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,023,323	24.98%		810,727	19.09%		810,727	19.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	2,856,808	69.75%		3,264,248	76.88%		3,264,248	76.88%	
11. Other	215,346	5.25%		170,502	4.01%		170,502	4.01%	
12.									
13.									
<b>Total Other Than Equipment</b>	<b>4,095,477</b>		<b>1.58%</b>	<b>4,245,477</b>		<b>1.53%</b>	<b>4,245,477</b>		<b>1.49%</b>
1. General State Support Special (Specify)	834,903	27.73%		893,237	29.01%		1,230,737	36.02%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition	2,047,586	68.00%		2,101,527	68.26%		2,101,527	61.52%	
11. Other	128,313	4.26%		83,735	2.71%		83,735	2.45%	
12.									
13.									
<b>Total Equipment</b>	<b>3,010,802</b>		<b>1.16%</b>	<b>3,078,499</b>		<b>1.11%</b>	<b>3,415,999</b>		<b>1.20%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other	26,034	100.00%		26,034	100.00%		26,034	100.00%	
12.									
13.									
<b>Total Vehicles</b>	<b>26,034</b>		<b>0.01%</b>	<b>26,034</b>		<b>0.00%</b>	<b>26,034</b>		<b>0.00%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Tuition									
11. Other									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	340,000	4.35%		340,000	4.73%		340,000	4.73%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,486,250	34.64%		2,486,250	34.64%	
8.									
9. Federal Other Special (Specify)									
10. Tuition	6,947,059	88.94%		4,011,564	55.89%		4,011,564	55.89%	
11. Other	523,669	6.70%		339,401	4.72%		339,401	4.72%	
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>7,810,728</b>		<b>3.03%</b>	<b>7,177,215</b>		<b>2.59%</b>	<b>7,177,215</b>		<b>2.53%</b>
1. General State Support Special (Specify)	59,355,369	23.03%		64,632,244	23.35%		71,229,161	25.13%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,505,537	4.07%		10,888,654	3.93%		10,888,654	3.84%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,486,250	0.89%		2,486,250	0.87%	
8.									
9. Federal Other Special (Specify)									
10. Tuition	173,936,529	67.49%		188,243,157	68.01%		188,243,157	66.42%	
11. Other	13,903,225	5.39%		10,531,146	3.80%		10,531,146	3.71%	
12.									
13.									
<b>TOTAL</b>	<b>257,700,660</b>		<b>100.00%</b>	<b>276,781,451</b>		<b>100.00%</b>	<b>283,378,368</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	10,505,537	10,888,654	10,888,654
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund		2,486,250	2,486,250
<b>Section S TOTAL</b>		<b>10,505,537</b>	<b>13,374,904</b>	<b>13,374,904</b>

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds				
Cash Balance Applied				
Government Grants & Contracts		3,870,000	1,168,000	1,168,000
Grants & Contracts (Private)				
Investment Income				
Local Appropriations				
Other Funds		8,012,832	7,890,361	7,890,361
Sales & Services		2,020,393	1,472,785	1,472,785
Tuition		173,936,529	188,243,157	188,243,157
<b>Section B TOTAL</b>		<b>187,839,754</b>	<b>198,774,303</b>	<b>198,774,303</b>

<b>Section S + A + B TOTAL</b>		<b>198,345,291</b>	<b>212,149,207</b>	<b>212,149,207</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
SPECIAL		BANCORP SOUTH - PAYROLL			
SPECIAL		BANCORP SOUTH - OPERATING	1,200,000	1,200,000	1,200,000
SPECIAL		BANCORP SOUTH - IMPREST			
CERTIFICATE OF DEPOSIT		MF - FEDERATED INVESTMENTS	101,018	101,018	101,018
CERTIFICATE OF DEPOSIT		TRUSTMARK	155,805	487,915	487,915
CERTIFICATE OF DEPOSIT		TNB	2,592,340	3,660,230	3,660,230
CERTIFICATE OF DEPOSIT		BANK OF COMMERCE	5,524,914	5,524,914	5,524,914
PETTY CASH		IN OFFICES	182,446	182,446	182,446
TREASURY AND FEDERAL AGENCY			21,614,002	21,614,002	21,614,002

**SPECIAL FUNDS DETAIL**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency

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\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

.

**OTHER SPECIAL FUNDS**

.

**TREASURY FUND/BANK**

DESCRIPTION	FY2013	FY2014	FY2015
CASH AND TEMPORARY INVESTMENTS	35,888,020	31,370,525	32,770,525
LESS: 1 MONTH WORKING CAPITAL	(21,446,722)	(23,036,788)	(23,586,531)
LIABILITIES	(9,653,134)	(7,084,374)	(7,084,374)
ENCUMBRANCES	(925,201)	(1,113,191)	(1,113,191)
NET BEGINNING CASH AVAILABLE	3,862,963	136,172	986,429

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	48,753,285	10,505,537		113,367,830	172,626,652
Travel	460,110			1,265,864	1,725,974
Contractual Services	6,303,758			56,134,778	62,438,536
Commodities	1,639,990			4,326,467	5,966,457
Other Than Equipment	1,023,323			3,072,154	4,095,477
Equipment	834,903			2,175,899	3,010,802
Vehicles				26,034	26,034
Wireless Comm. Devs.					
Subsidies, Loans & Grants	340,000			7,470,728	7,810,728
<b>Total</b>	<b>59,355,369</b>	<b>10,505,537</b>		<b>187,839,754</b>	<b>257,700,660</b>
No. of Positions (FTE)	667.88	128.29		1,637.65	2,433.82

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	53,631,875	10,888,654		118,138,450	182,658,979
Travel	487,437			1,367,586	1,855,023
Contractual Services	6,742,500			64,751,166	71,493,666
Commodities	1,726,468			4,520,090	6,246,558
Other Than Equipment	810,727			3,434,750	4,245,477
Equipment	893,237			2,185,262	3,078,499
Vehicles				26,034	26,034
Wireless Comm. Devs.					
Subsidies, Loans & Grants	340,000	2,486,250		4,350,965	7,177,215
<b>Total</b>	<b>64,632,244</b>	<b>13,374,904</b>		<b>198,774,303</b>	<b>276,781,451</b>
No. of Positions (FTE)	710.69	130.95		1,685.90	2,527.54

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,889,318				3,889,318
Travel	20,000				20,000
Contractual Services	1,620,000				1,620,000
Commodities	730,099				730,099
Other Than Equipment					
Equipment	337,500				337,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,596,917</b>				<b>6,596,917</b>
No. of Positions (FTE)	46.00				46.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	57,521,193	10,888,654		118,138,450	186,548,297
Travel	507,437			1,367,586	1,875,023
Contractual Services	8,362,500			64,751,166	73,113,666
Commodities	2,456,567			4,520,090	6,976,657
Other Than Equipment	810,727			3,434,750	4,245,477
Equipment	1,230,737			2,185,262	3,415,999
Vehicles				26,034	26,034
Wireless Comm. Devs.					
Subsidies, Loans & Grants	340,000	2,486,250		4,350,965	7,177,215
<b>Total</b>	<b>71,229,161</b>	<b>13,374,904</b>		<b>198,774,303</b>	<b>283,378,368</b>
No. of Positions (FTE)	756.69	130.95		1,685.90	2,573.54

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	49,407,395	10,888,654		73,291,268	133,587,317
2. RESEARCH	1,390,236			2,578,828	3,969,064
3. PUBLIC SERVICE	2,723			587,444	590,167
4. ACADEMIC SUPPORT	6,010,157			23,985,685	29,995,842
5. STUDENT SERVICES	2,378,677			10,100,946	12,479,623
6. INSTITUTIONAL SUPPORT	3,496,453			18,941,499	22,437,952
7. OPERATION & MAINTENANCE	8,543,520			23,406,619	31,950,139
8. SCHOLARSHIP & FELLOWSHIPS				43,977,360	43,977,360
9. MANDATORY TRANSFERS		2,486,250		873,156	3,359,406
10. NON-MANDATORY TRANSFERS				1,031,498	1,031,498
SUMMARY OF ALL PROGRAMS	71,229,161	13,374,904		198,774,303	283,378,368

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	33,546,114	10,505,537		64,148,388	108,200,039
Travel	261,287			581,469	842,756
Contractual Services	1,768,518			3,935,680	5,704,198
Commodities	952,866			2,120,521	3,073,387
Other Than Equipment	83,710			186,290	270,000
Equipment	568,216			1,264,516	1,832,732
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	340,000			1,559,826	1,899,826
<b>Total</b>	<b>37,520,711</b>	<b>10,505,537</b>		<b>73,796,690</b>	<b>121,822,938</b>
No. of Positions (FTE)	409.67	128.29		783.38	1,321.34

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	40,624,800	10,888,654		63,425,787	114,939,241
Travel	329,721			603,154	932,875
Contractual Services	2,336,350			4,273,858	6,610,208
Commodities	1,153,249			2,109,625	3,262,874
Other Than Equipment	95,430			174,570	270,000
Equipment	625,625			1,144,448	1,770,073
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	340,000			1,559,826	1,899,826
<b>Total</b>	<b>45,505,175</b>	<b>10,888,654</b>		<b>73,291,268</b>	<b>129,685,097</b>
No. of Positions (FTE)	488.55	130.95		762.76	1,382.26

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,263,501				3,263,501
Travel					
Contractual Services	266,519				266,519
Commodities	297,200				297,200
Other Than Equipment					
Equipment	75,000				75,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>3,902,220</b>				<b>3,902,220</b>
No. of Positions (FTE)	31.00				31.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	43,888,301	10,888,654	63,425,787	118,202,742
Travel	329,721		603,154	932,875
Contractual Services	2,602,869		4,273,858	6,876,727
Commodities	1,450,449		2,109,625	3,560,074
Other Than Equipment	95,430		174,570	270,000
Equipment	700,625		1,144,448	1,845,073
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	340,000		1,559,826	1,899,826
<b>Total</b>	<b>49,407,395</b>	<b>10,888,654</b>	<b>73,291,268</b>	<b>133,587,317</b>
No. of Positions (FTE)	519.55	130.95	762.76	1,413.26

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,264,568			2,205,860	3,470,428
Travel	7,834			13,666	21,500
Contractual Services	46,201			80,592	126,793
Commodities	10,312			17,988	28,300
Other Than Equipment					
Equipment	5,104			8,903	14,007
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,180,184	3,180,184
<b>Total</b>	<b>1,334,019</b>			<b>5,507,193</b>	<b>6,841,212</b>
No. of Positions (FTE)	7.77			13.54	21.31

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,206,182			2,037,881	3,244,063
Travel	10,311			17,423	27,734
Contractual Services	50,117			84,676	134,793
Commodities	19,446			32,854	52,300
Other Than Equipment					
Equipment	47,963			81,037	129,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				324,957	324,957
<b>Total</b>	<b>1,334,019</b>			<b>2,578,828</b>	<b>3,912,847</b>
No. of Positions (FTE)	8.62			14.56	23.18

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	25,553				25,553
Commodities	30,664				30,664
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>56,217</b>				<b>56,217</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,206,182		2,037,881	3,244,063
Travel	10,311		17,423	27,734
Contractual Services	75,670		84,676	160,346
Commodities	50,110		32,854	82,964
Other Than Equipment				
Equipment	47,963		81,037	129,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			324,957	324,957
<b>Total</b>	<b>1,390,236</b>		<b>2,578,828</b>	<b>3,969,064</b>
No. of Positions (FTE)	8.62		14.56	23.18

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				500,833	500,833
Travel				16,652	16,652
Contractual Services				42,275	42,275
Commodities				5,924	5,924
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>569,934</b>	<b>569,934</b>
No. of Positions (FTE)				7.55	7.55

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				537,943	537,943
Travel				16,652	16,652
Contractual Services				22,675	22,675
Commodities				5,924	5,924
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>587,444</b>	<b>587,444</b>
No. of Positions (FTE)				7.45	7.45

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	1,238				1,238
Commodities	1,485				1,485
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,723</b>				<b>2,723</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			537,943	537,943
Travel			16,652	16,652
Contractual Services	1,238		22,675	23,913
Commodities	1,485		5,924	7,409
Other Than Equipment				
Equipment			4,250	4,250
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>2,723</b>		<b>587,444</b>	<b>590,167</b>
No. of Positions (FTE)			7.45	7.45

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,926,182			15,104,189	20,030,371
Travel	51,884			159,084	210,968
Contractual Services	635,046			1,947,117	2,582,163
Commodities	75,172			230,485	305,657
Other Than Equipment	933,443			2,862,034	3,795,477
Equipment	144,504			443,067	587,571
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
<b>Total</b>	<b>6,766,231</b>			<b>20,761,476</b>	<b>27,527,707</b>
No. of Positions (FTE)	75.93			232.80	308.73

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,881,816			17,666,922	21,548,738
Travel	40,973			186,475	227,448
Contractual Services	474,029			2,157,400	2,631,429
Commodities	53,581			243,858	297,439
Other Than Equipment	710,744			3,234,733	3,945,477
Equipment	105,642			480,797	586,439
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
<b>Total</b>	<b>5,266,785</b>			<b>23,985,685</b>	<b>29,252,470</b>
No. of Positions (FTE)	58.94			268.24	327.18

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	230,719				230,719
Travel					
Contractual Services	114,388				114,388
Commodities	135,765				135,765
Other Than Equipment					
Equipment	262,500				262,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>743,372</b>				<b>743,372</b>
No. of Positions (FTE)	5.00				5.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,112,535		17,666,922	21,779,457
Travel	40,973		186,475	227,448
Contractual Services	588,417		2,157,400	2,745,817
Commodities	189,346		243,858	433,204
Other Than Equipment	710,744		3,234,733	3,945,477
Equipment	368,142		480,797	848,939
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			15,500	15,500
<b>Total</b>	<b>6,010,157</b>		<b>23,985,685</b>	<b>29,995,842</b>
No. of Positions (FTE)	63.94		268.24	332.18

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,384,529			6,674,387	9,058,916
Travel	36,864			103,182	140,046
Contractual Services	355,453			994,927	1,350,380
Commodities	229,167			641,445	870,612
Other Than Equipment					
Equipment	27,810			77,842	105,652
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				185,500	185,500
<b>Total</b>	<b>3,033,823</b>			<b>8,677,283</b>	<b>11,711,106</b>
No. of Positions (FTE)	48.80			136.60	185.40

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,614,901			7,857,802	9,472,703
Travel	24,726			120,315	145,041
Contractual Services	229,950			1,118,895	1,348,845
Commodities	145,899			709,913	855,812
Other Than Equipment					
Equipment	18,347			89,271	107,618
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				204,750	204,750
<b>Total</b>	<b>2,033,823</b>			<b>10,100,946</b>	<b>12,134,769</b>
No. of Positions (FTE)	32.17			156.55	188.72

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	234,063				234,063
Travel	20,000				20,000
Contractual Services	43,087				43,087
Commodities	47,704				47,704
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>344,854</b>				<b>344,854</b>
No. of Positions (FTE)	5.00				5.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,848,964		7,857,802	9,706,766
Travel	44,726		120,315	165,041
Contractual Services	273,037		1,118,895	1,391,932
Commodities	193,603		709,913	903,516
Other Than Equipment				
Equipment	18,347		89,271	107,618
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			204,750	204,750
<b>Total</b>	<b>2,378,677</b>		<b>10,100,946</b>	<b>12,479,623</b>
No. of Positions (FTE)	37.17		156.55	193.72

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,347,985			12,931,331	16,279,316
Travel	90,749			350,511	441,260
Contractual Services	668,195			2,580,848	3,249,043
Commodities	142,317			549,691	692,008
Other Than Equipment	6,170			23,830	30,000
Equipment	58,539			226,101	284,640
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				250,033	250,033
<b>Total</b>	<b>4,313,955</b>			<b>16,912,345</b>	<b>21,226,300</b>
No. of Positions (FTE)	44.44			171.67	216.11

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,599,912			14,528,974	17,128,886
Travel	67,508			377,252	444,760
Contractual Services	517,328			2,890,960	3,408,288
Commodities	112,722			629,918	742,640
Other Than Equipment	4,553			25,447	30,000
Equipment	42,754			238,915	281,669
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				250,033	250,033
<b>Total</b>	<b>3,344,777</b>			<b>18,941,499</b>	<b>22,286,276</b>
No. of Positions (FTE)	33.12			185.08	218.20

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	68,944				68,944
Commodities	82,732				82,732
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>151,676</b>				<b>151,676</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,599,912		14,528,974	17,128,886
Travel	67,508		377,252	444,760
Contractual Services	586,272		2,890,960	3,477,232
Commodities	195,454		629,918	825,372
Other Than Equipment	4,553		25,447	30,000
Equipment	42,754		238,915	281,669
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			250,033	250,033
<b>Total</b>	<b>3,496,453</b>		<b>18,941,499</b>	<b>22,437,952</b>
No. of Positions (FTE)	33.12		185.08	218.20

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,283,907			11,802,842	15,086,749
Travel	11,492			41,300	52,792
Contractual Services	2,830,345			10,172,669	13,003,014
Commodities	230,156			760,413	990,569
Other Than Equipment					
Equipment	30,730			151,220	181,950
Vehicles				26,034	26,034
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
<b>Total</b>	<b>6,386,630</b>			<b>23,045,723</b>	<b>29,432,353</b>
No. of Positions (FTE)	81.27			292.11	373.38

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,704,264			12,083,141	15,787,405
Travel	14,198			46,315	60,513
Contractual Services	3,134,726			10,225,342	13,360,068
Commodities	241,571			787,998	1,029,569
Other Than Equipment					
Equipment	52,906			146,544	199,450
Vehicles				26,034	26,034
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
<b>Total</b>	<b>7,147,665</b>			<b>23,406,619</b>	<b>30,554,284</b>
No. of Positions (FTE)	89.29			291.26	380.55

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	161,035				161,035
Travel					
Contractual Services	1,100,271				1,100,271
Commodities	134,549				134,549
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,395,855</b>				<b>1,395,855</b>
No. of Positions (FTE)	5.00				5.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,865,299			12,083,141	15,948,440
Travel	14,198			46,315	60,513
Contractual Services	4,234,997			10,225,342	14,460,339
Commodities	376,120			787,998	1,164,118
Other Than Equipment					
Equipment	52,906			146,544	199,450
Vehicles				26,034	26,034
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
<b>Total</b>	<b>8,543,520</b>			<b>23,406,619</b>	<b>31,950,139</b>
No. of Positions (FTE)	94.29			291.26	385.55

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				36,380,670	36,380,670
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>36,380,670</b>	<b>36,380,670</b>
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				43,977,360	43,977,360
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>43,977,360</b>	<b>43,977,360</b>
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services			43,977,360	43,977,360
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>43,977,360</b>	<b>43,977,360</b>
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,156,942	1,156,942
<b>Total</b>				<b>1,156,942</b>	<b>1,156,942</b>
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		2,486,250		873,156	3,359,406
<b>Total</b>		<b>2,486,250</b>		<b>873,156</b>	<b>3,359,406</b>
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	2,486,250		873,156	3,359,406
<b>Total</b>	<b>2,486,250</b>		<b>873,156</b>	<b>3,359,406</b>
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL  
AGENCY

Program No. 10 of 10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,031,498	1,031,498
<b>Total</b>				<b>1,031,498</b>	<b>1,031,498</b>
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,031,498	1,031,498
<b>Total</b>				<b>1,031,498</b>	<b>1,031,498</b>
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,031,498	1,031,498
<b>Total</b>			<b>1,031,498</b>	<b>1,031,498</b>
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>114,939,241</b>			<b>3,263,501</b>	<b>3,263,501</b>	<b>118,202,742</b>		
GENERAL	40,624,800			3,263,501	3,263,501	43,888,301		
ST.SUP.SPECIAL	10,888,654					10,888,654		
FEDERAL								
OTHER	63,425,787					63,425,787		
<b>TRAVEL</b>	<b>932,875</b>					<b>932,875</b>		
GENERAL	329,721					329,721		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	603,154					603,154		
<b>CONTRACTUAL</b>	<b>6,610,208</b>			<b>266,519</b>	<b>266,519</b>	<b>6,876,727</b>		
GENERAL	2,336,350			266,519	266,519	2,602,869		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,273,858					4,273,858		
<b>COMMODITIES</b>	<b>3,262,874</b>			<b>297,200</b>	<b>297,200</b>	<b>3,560,074</b>		
GENERAL	1,153,249			297,200	297,200	1,450,449		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,109,625					2,109,625		
<b>CAPITAL-OTE</b>	<b>270,000</b>					<b>270,000</b>		
GENERAL	95,430					95,430		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	174,570					174,570		
<b>EQUIPMENT</b>	<b>1,770,073</b>			<b>75,000</b>	<b>75,000</b>	<b>1,845,073</b>		
GENERAL	625,625			75,000	75,000	700,625		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,144,448					1,144,448		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,899,826</b>					<b>1,899,826</b>		
GENERAL	340,000					340,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,559,826					1,559,826		
<b>TOTAL</b>	<b>129,685,097</b>			<b>3,902,220</b>	<b>3,902,220</b>	<b>133,587,317</b>		

**FUNDING:**

GENERAL FUNDS	45,505,175			3,902,220	3,902,220	49,407,395		
ST.SUP.SPCL.FUNDS	10,888,654					10,888,654		
FEDERAL FUNDS								
OTHER SP.FUNDS	73,291,268					73,291,268		
<b>TOTAL</b>	<b>129,685,097</b>			<b>3,902,220</b>	<b>3,902,220</b>	<b>133,587,317</b>		

**POSITIONS:**

GENERAL FTE	488.55			31.00	31.00	519.55		
ST.SUP.SPCL.FTE	130.95					130.95		
FEDERAL FTE								
OTHER SP FTE	762.76					762.76		
<b>TOTAL FTE</b>	<b>1,382.26</b>			<b>31.00</b>	<b>31.00</b>	<b>1,413.26</b>		

**PRIORITY LEVEL:**

				1				
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>3,244,063</b>					<b>3,244,063</b>		
GENERAL	1,206,182					1,206,182		
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	2,037,881					2,037,881		
<b>TRAVEL</b>	<b>27,734</b>					<b>27,734</b>		
GENERAL	10,311					10,311		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,423					17,423		
<b>CONTRACTUAL</b>	<b>134,793</b>			<b>25,553</b>	<b>25,553</b>	<b>160,346</b>		
GENERAL	50,117			25,553	25,553	75,670		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	84,676					84,676		
<b>COMMODITIES</b>	<b>52,300</b>			<b>30,664</b>	<b>30,664</b>	<b>82,964</b>		
GENERAL	19,446			30,664	30,664	50,110		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	32,854					32,854		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>129,000</b>					<b>129,000</b>		
GENERAL	47,963					47,963		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	81,037					81,037		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>324,957</b>					<b>324,957</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	324,957					324,957		
<b>TOTAL</b>	<b>3,912,847</b>			<b>56,217</b>	<b>56,217</b>	<b>3,969,064</b>		

**FUNDING:**

GENERAL FUNDS	1,334,019			56,217	56,217	1,390,236		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,578,828					2,578,828		
<b>TOTAL</b>	<b>3,912,847</b>			<b>56,217</b>	<b>56,217</b>	<b>3,969,064</b>		

**POSITIONS:**

GENERAL FTE	8.62					8.62		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	14.56					14.56		
<b>TOTAL FTE</b>	<b>23.18</b>					<b>23.18</b>		

**PRIORITY LEVEL:**

				1			
<b>EXPENDITURES:</b>	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request	
<b>SALARIES</b>	<b>537,943</b>					<b>537,943</b>	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	537,943					537,943	
<b>TRAVEL</b>	<b>16,652</b>					<b>16,652</b>	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	16,652					16,652	



**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>22,675</b>			<b>1,238</b>	<b>1,238</b>	<b>23,913</b>		
GENERAL				1,238	1,238	1,238		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	22,675					22,675		
<b>COMMODITIES</b>	<b>5,924</b>			<b>1,485</b>	<b>1,485</b>	<b>7,409</b>		
GENERAL				1,485	1,485	1,485		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,924					5,924		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>4,250</b>					<b>4,250</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,250					4,250		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>587,444</b>			<b>2,723</b>	<b>2,723</b>	<b>590,167</b>		

**FUNDING:**

GENERAL FUNDS				2,723	2,723	2,723		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	587,444					587,444		
<b>TOTAL</b>	<b>587,444</b>			<b>2,723</b>	<b>2,723</b>	<b>590,167</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	7.45					7.45		
<b>TOTAL FTE</b>	<b>7.45</b>					<b>7.45</b>		

**PRIORITY LEVEL:**

				1				
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>	<b>21,548,738</b>			<b>230,719</b>	<b>230,719</b>	<b>21,779,457</b>		
GENERAL	3,881,816			230,719	230,719	4,112,535		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,666,922					17,666,922		
<b>TRAVEL</b>	<b>227,448</b>					<b>227,448</b>		
GENERAL	40,973					40,973		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	186,475					186,475		
<b>CONTRACTUAL</b>	<b>2,631,429</b>			<b>114,388</b>	<b>114,388</b>	<b>2,745,817</b>		
GENERAL	474,029			114,388	114,388	588,417		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,157,400					2,157,400		
<b>COMMODITIES</b>	<b>297,439</b>			<b>135,765</b>	<b>135,765</b>	<b>433,204</b>		

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	53,581			135,765	135,765	189,346		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	243,858					243,858		
<b>CAPITAL-OTE</b>	<b>3,945,477</b>					<b>3,945,477</b>		
GENERAL	710,744					710,744		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,234,733					3,234,733		
<b>EQUIPMENT</b>	<b>586,439</b>			<b>262,500</b>	<b>262,500</b>	<b>848,939</b>		
GENERAL	105,642			262,500	262,500	368,142		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	480,797					480,797		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>15,500</b>					<b>15,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,500					15,500		
<b>TOTAL</b>	<b>29,252,470</b>			<b>743,372</b>	<b>743,372</b>	<b>29,995,842</b>		

**FUNDING:**

GENERAL FUNDS	5,266,785			743,372	743,372	6,010,157		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	23,985,685					23,985,685		
<b>TOTAL</b>	<b>29,252,470</b>			<b>743,372</b>	<b>743,372</b>	<b>29,995,842</b>		

**POSITIONS:**

GENERAL FTE	58.94			5.00	5.00	63.94		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	268.24					268.24		
<b>TOTAL FTE</b>	<b>327.18</b>			<b>5.00</b>	<b>5.00</b>	<b>332.18</b>		

**PRIORITY LEVEL:**

				1			
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request	
<b>SALARIES</b>	<b>9,472,703</b>			<b>234,063</b>	<b>234,063</b>	<b>9,706,766</b>	
GENERAL	1,614,901			234,063	234,063	1,848,964	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,857,802					7,857,802	
<b>TRAVEL</b>	<b>145,041</b>			<b>20,000</b>	<b>20,000</b>	<b>165,041</b>	
GENERAL	24,726			20,000	20,000	44,726	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	120,315					120,315	
<b>CONTRACTUAL</b>	<b>1,348,845</b>			<b>43,087</b>	<b>43,087</b>	<b>1,391,932</b>	
GENERAL	229,950			43,087	43,087	273,037	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,118,895					1,118,895	
<b>COMMODITIES</b>	<b>855,812</b>			<b>47,704</b>	<b>47,704</b>	<b>903,516</b>	
GENERAL	145,899			47,704	47,704	193,603	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	709,913					709,913	
<b>CAPITAL-OTE</b>							
GENERAL							

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>107,618</b>					<b>107,618</b>		
GENERAL	18,347					18,347		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	89,271					89,271		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>204,750</b>					<b>204,750</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	204,750					204,750		
<b>TOTAL</b>	<b>12,134,769</b>			<b>344,854</b>	<b>344,854</b>	<b>12,479,623</b>		

**FUNDING:**

GENERAL FUNDS	2,033,823			344,854	344,854	2,378,677		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	10,100,946					10,100,946		
<b>TOTAL</b>	<b>12,134,769</b>			<b>344,854</b>	<b>344,854</b>	<b>12,479,623</b>		

**POSITIONS:**

GENERAL FTE	32.17			5.00	5.00	37.17		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	156.55					156.55		
<b>TOTAL FTE</b>	<b>188.72</b>			<b>5.00</b>	<b>5.00</b>	<b>193.72</b>		

**PRIORITY LEVEL:**

				1				
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>	<b>17,128,886</b>					<b>17,128,886</b>		
GENERAL	2,599,912					2,599,912		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	14,528,974					14,528,974		
<b>TRAVEL</b>	<b>444,760</b>					<b>444,760</b>		
GENERAL	67,508					67,508		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	377,252					377,252		
<b>CONTRACTUAL</b>	<b>3,408,288</b>			<b>68,944</b>	<b>68,944</b>	<b>3,477,232</b>		
GENERAL	517,328			68,944	68,944	586,272		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,890,960					2,890,960		
<b>COMMODITIES</b>	<b>742,640</b>			<b>82,732</b>	<b>82,732</b>	<b>825,372</b>		
GENERAL	112,722			82,732	82,732	195,454		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	629,918					629,918		
<b>CAPITAL-OTE</b>	<b>30,000</b>					<b>30,000</b>		
GENERAL	4,553					4,553		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,447					25,447		
<b>EQUIPMENT</b>	<b>281,669</b>					<b>281,669</b>		
GENERAL	42,754					42,754		
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	238,915					238,915		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>250,033</b>					<b>250,033</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	250,033					250,033		
<b>TOTAL</b>	<b>22,286,276</b>			<b>151,676</b>	<b>151,676</b>	<b>22,437,952</b>		

**FUNDING:**

GENERAL FUNDS	3,344,777			151,676	151,676	3,496,453		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	18,941,499					18,941,499		
<b>TOTAL</b>	<b>22,286,276</b>			<b>151,676</b>	<b>151,676</b>	<b>22,437,952</b>		

**POSITIONS:**

GENERAL FTE	33.12					33.12		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	185.08					185.08		
<b>TOTAL FTE</b>	<b>218.20</b>					<b>218.20</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	1 Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>15,787,405</b>			<b>161,035</b>	<b>161,035</b>	<b>15,948,440</b>		
GENERAL	3,704,264			161,035	161,035	3,865,299		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,083,141					12,083,141		
<b>TRAVEL</b>	<b>60,513</b>					<b>60,513</b>		
GENERAL	14,198					14,198		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	46,315					46,315		
<b>CONTRACTUAL</b>	<b>13,360,068</b>			<b>1,100,271</b>	<b>1,100,271</b>	<b>14,460,339</b>		
GENERAL	3,134,726			1,100,271	1,100,271	4,234,997		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,225,342					10,225,342		
<b>COMMODITIES</b>	<b>1,029,569</b>			<b>134,549</b>	<b>134,549</b>	<b>1,164,118</b>		
GENERAL	241,571			134,549	134,549	376,120		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	787,998					787,998		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>199,450</b>					<b>199,450</b>		
GENERAL	52,906					52,906		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	146,544					146,544		
<b>VEHICLES</b>	<b>26,034</b>					<b>26,034</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	26,034					26,034		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	91,245					91,245		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	91,245					91,245		
<b>TOTAL</b>	<b>30,554,284</b>			<b>1,395,855</b>	<b>1,395,855</b>	<b>31,950,139</b>		

**FUNDING:**

GENERAL FUNDS	7,147,665			1,395,855	1,395,855	8,543,520		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	23,406,619					23,406,619		
<b>TOTAL</b>	<b>30,554,284</b>			<b>1,395,855</b>	<b>1,395,855</b>	<b>31,950,139</b>		

**POSITIONS:**

GENERAL FTE	89.29			5.00	5.00	94.29		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	291.26					291.26		
<b>TOTAL FTE</b>	<b>380.55</b>			<b>5.00</b>	<b>5.00</b>	<b>385.55</b>		

**PRIORITY LEVEL:**

				1				
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>43,977,360</b>					<b>43,977,360</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	43,977,360					43,977,360		
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A B C D E F G H

<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>43,977,360</b>					<b>43,977,360</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	43,977,360					43,977,360		
<b>TOTAL</b>	<b>43,977,360</b>					<b>43,977,360</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP.FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

				1				
<b>EXPENDITURES:</b>	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-O/E</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>3,359,406</b>					<b>3,359,406</b>		
GENERAL								
ST.SUP.SPECIAL	2,486,250					2,486,250		
FEDERAL								
OTHER	873,156					873,156		
<b>TOTAL</b>	<b>3,359,406</b>					<b>3,359,406</b>		

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS	2,486,250					2,486,250		
FEDERAL FUNDS								
OTHER SP.FUNDS	873,156					873,156		
<b>TOTAL</b>	<b>3,359,406</b>					<b>3,359,406</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

				1				
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,031,498</b>					<b>1,031,498</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,031,498					1,031,498		
<b>TOTAL</b>	<b>1,031,498</b>					<b>1,031,498</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,031,498					1,031,498		

**PROGRAM DECISION UNITS**

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

<b>TOTAL</b>	<b>1,031,498</b>					<b>1,031,498</b>		
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**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

				<b>1</b>				
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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

**II. Program Objective:**

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

**II. Program Objective:**

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

**II. Program Objective:**

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

**II. Program Objective:**

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal and logistical operations; (3) administrative data processing; (4) space management (5) employee personnel and records.

**II. Program Objective:**

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items. This area also covers campus police and safety.

**II. Program Objective:**

The operation and maintenance activities include providing janitorial and maintenance services associated with buildings, infrastructure, streets, parking facilities, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students. Public safety is also a concern of this area.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted.

**II. Program Objective:**

This program involves providing grants and scholarships to students (either from selection by the institution or from an entitlement program).

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

**II. Program Objective:**

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

1 - INSTRUCTION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Instruction (in millions)	121,822,938.00	129,685,097.00	133,587,317.00
2 Percent of E & G Funds spent on Instruction	47.27	46.85	47.14
3 Instruction Expenditure per FTE	7,659.00	8,154.00	8,399.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

2 - RESEARCH  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Research	6,841,212.00	3,912,847.00	3,969,064.00
2 Percent of E & G Funds spent on Research	2.65	1.41	1.40

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

3 - PUBLIC SERVICE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Public Service	569,934.00	587,444.00	590,167.00
2 Percent of E & G Funds spent on Public Service	0.22	0.21	0.21

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

4 - ACADEMIC SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on libraries	9,375,574.00	9,759,062.00	9,759,062.00
2 Percent of E & G Funds spent on libraries	3.64	3.53	3.44
3 Amount of E & G Funds spent on libraries per FTE	589.47	613.58	613.58
4 Amount of E & G Funds spent on academic technology support	6,316,885.00	6,569,200.00	6,819,200.00
5 Percent of E & G Funds spent on academic technology support	2.45	2.37	2.41
6 Amount of E & G Funds spent on academic technology support per FTE	397.16	413.03	428.75

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Undergraduate Admissions & Records	3,007,584.00	3,107,957.00	3,374,520.00
2 Percent of E & G Funds spent on Undergraduate Admissions & Record	1.17	1.12	1.19
3 Amount of E & G Funds spent on Undergraduate Financial Aid (support services)	1,463,261.00	1,504,563.00	1,504,563.00
4 Percent of E & G Funds spent on Undergraduate Financial Aid (support services)	0.57	0.54	0.53
5 Amount of E & G Funds spent on Undergraduate Financial Aid (support services) per FTE	92.00	94.60	94.60
6 Amount of E & G Funds spent on Undergraduate Admissions and Records per FTE	189.10	195.41	212.17

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Institutional Support	21,226,300.00	22,286,276.00	22,437,952.00
2 Percent of E & G Funds spent on Institutional Support	8.24	8.05	7.92
3 Amount of E & G Funds spent on Institutional Support per FTE	1,335.00	1,401.00	1,411.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00



**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Operation & Maintenance	29,432,353.00	30,554,284.00	31,950,139.00
2 Percent of E & G Funds spent on Operation & Maintenance	11.42	11.04	11.27
3 Amount of E & G Funds spent on the upkeep of core acres of grounds	2,074,979.00	2,208,882.00	2,208,882.00
4 Amount of E & G Funds spent on upkeep per acre	1,804.33	1,920.77	1,920.77
5 Amount of E & G Funds spent on the maintenance of buildings	7,681,329.00	8,094,233.00	8,094,233.00
6 Amount of E & G Funds spent on the maintenance of buildings per square foot	1.67	1.74	1.74

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	17,142.00	17,142.00	17,142.00
2 FTE Enrollment - Fall Semester	15,905.00	15,905.00	15,905.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Scholarships & Fellowships	36,380,670.00	43,977,360.00	43,977,360.00
2 Percent of E & G Funds spent on Scholarships & Fellowships	14.12	15.89	15.52

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

9 - MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL  
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	45,505,175	( 583,621)	44,921,554	( 1.28%)
ST.SUPPORT SPECIAL	10,888,654		10,888,654	
FEDERAL				
OTHER SPECIAL	73,291,268		73,291,268	
<b>TOTAL</b>	<b>129,685,097</b>	<b>( 583,621)</b>	<b>129,101,476</b>	
<b>Narrative Explanation:</b> A reduction of this magnitude will have a detrimental effect on Instructional programs. For many years, enrollments have consistently increased at a rate greater than budgets and appropriations. This has created operating challenges such as maintaining stable and appropriate student to faculty ratios, maintaining average class sizes, overcrowding of academic laboratories, and dealing with price increases for items required for instructional programs. Therefore, academic departments are already operating in an environment where they are serving a growing numbers of students with fewer funds available per student. Without increases adequate to support these added marginal costs, the quality of instructional programming has a high probability of suffering. A three percent reduction in general funds would substantially accelerate the deterioration. If this reduction should take place, it would be taken in Contractual Services, Commodities, Equipment and Travel.				
<b>Program Name: (2) RESEARCH</b>				
GENERAL	1,334,019		1,334,019	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,578,828		2,578,828	
<b>TOTAL</b>	<b>3,912,847</b>		<b>3,912,847</b>	
<b>Narrative Explanation:</b> Although a three percent reduction would directly influence the research component of the University, this program is funded primarily with monies that are not general state support. For this reason, no reduction would be taken in this program.				
<b>Program Name: (3) PUBLIC SERVICE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	587,444		587,444	
<b>TOTAL</b>	<b>587,444</b>		<b>587,444</b>	
<b>Narrative Explanation:</b> Although a three percent reduction would directly influence the public service component of the University, this program receives very limited funding through general state support. For this reason, no reduction would be taken in this program.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (4) ACADEMIC SUPPORT</b>				
GENERAL	5,266,785	( 303,862)	4,962,923	( 5.76%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	23,985,685		23,985,685	
<b>TOTAL</b>	<b>29,252,470</b>	<b>( 303,862)</b>	<b>28,948,608</b>	
<b>Narrative Explanation:</b> The academic support program mainly serves to provide support for the instructional program. Even though this area is already inadequately funded, a reduction in funding would be taken in the Contractual Services, Commodities, Equipment, and Travel portions of this program.				
<b>Program Name: (5) STUDENT SERVICES</b>				
GENERAL	2,033,823	( 123,347)	1,910,476	( 6.06%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,100,946		10,100,946	
<b>TOTAL</b>	<b>12,134,769</b>	<b>( 123,347)</b>	<b>12,011,422</b>	
<b>Narrative Explanation:</b> While we would not plan to entirely discontinue any specific activity within the Student Services area, the level of services offered would be diminished. While overall university enrollment has continued to outpace budget growth, the vast majority of new dollars have been committed to the core instructional budget, utilities, and the maintenance of facilities. As a result, the level of services offered has not been able to keep pace with growth in the student body. If this reduction should take place, it would be in Contractual Services, Commodities, Equipment, and Travel.				
<b>Program Name: (6) INSTITUTIONAL SUPPORT</b>				
GENERAL	3,344,777	( 332,373)	3,012,404	( 9.93%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	18,941,499		18,941,499	
<b>TOTAL</b>	<b>22,286,276</b>	<b>( 332,373)</b>	<b>21,953,903</b>	
<b>Narrative Explanation:</b> A three percent reduction in general funds will result in a decrease in the funds available for administrative and support areas. Operating budgets of departments affected would make reductions in Contractual Services, Commodities, Equipment, and Travel.				
<b>Program Name: (7) OPERATION &amp; MAINTENANCE</b>				
GENERAL	7,147,665	( 595,764)	6,551,901	( 8.33%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	23,406,619		23,406,619	
<b>TOTAL</b>	<b>30,554,284</b>	<b>( 595,764)</b>	<b>29,958,520</b>	
<b>Narrative Explanation:</b> As a growing institution, the University faces a continuing struggle to balance limited funding among the need for expanding facilities, adequately maintaining 5 million square feet of facilities to avoid deferred maintenance backlogs, and efficiently operating and supporting needed infrastructure such as utility systems, streets, parking lots,				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>and sidewalks. This increased growth and resulting utilization requires additional maintenance and custodial services. A reduction would be taken in Contractual Services, Commodities, Equipment and Travel.</p>				
<b>Program Name: (8) SCHOLARSHIP &amp; FELLOWSHIPS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	43,977,360		43,977,360	
<b>TOTAL</b>	<b>43,977,360</b>		<b>43,977,360</b>	
<b>Narrative Explanation:</b> This program is funded with monies outside of general state support.				
<b>Program Name: (9) MANDATORY TRANSFERS</b>				
GENERAL				
ST.SUPPORT SPECIAL	2,486,250		2,486,250	
FEDERAL				
OTHER SPECIAL	873,156		873,156	
<b>TOTAL</b>	<b>3,359,406</b>		<b>3,359,406</b>	
<b>Narrative Explanation:</b> This program is funded with monies outside of general state support.				
<b>Program Name: (10) NON-MANDATORY TRANSFERS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,031,498		1,031,498	
<b>TOTAL</b>	<b>1,031,498</b>		<b>1,031,498</b>	
<b>Narrative Explanation:</b> This program is funded with monies outside of general state support.				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	64,632,244	( 1,938,967)	62,693,277	( 3.00%)
ST.SUPPORT SPECIAL	13,374,904		13,374,904	
FEDERAL				
OTHER SPECIAL	198,774,303		198,774,303	
<b>TOTAL</b>	<b>276,781,451</b>	<b>( 1,938,967)</b>	<b>274,842,484</b>	

**BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2014

12 (twelve)

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.



**SCHEDULE B  
CONTRACTUAL SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	36,380,670	43,977,360	43,977,360
5140 Awards			
5150 Dependency Allowances			
5160 Employee Training/ Professional Development			
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
<b>TOTAL (A)</b>	<b>36,380,670</b>	<b>43,977,360</b>	<b>43,977,360</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
5210 Postage, Box Rent, etc.	301,688	321,688	331,688
5250 Cable TV	29,892	29,892	29,892
5260 Transportation of Things	28,240	28,240	28,240
5310 Electricity	8,354,886	8,504,886	9,254,886
5320 Heat	1,329,844	1,379,344	1,604,344
5330 Water	15,234	15,234	15,234
5340 Sewage	2,412	2,412	2,412
5350 Garbage Disposal	76,876	84,376	84,376
<b>TOTAL (B)</b>	<b>10,139,072</b>	<b>10,366,072</b>	<b>11,351,072</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
Advertising	136,721	146,721	146,721
5420 Publicity and Public Information	3,965	3,965	3,965
<b>TOTAL (C)</b>	<b>140,686</b>	<b>150,686</b>	<b>150,686</b>
<b>D. RENTS (61400-61499)</b>			
5510 Building & Floor Space	262,828	272,828	272,828
5520 Land			
5530 Office Equipment	277,868	287,868	287,868
5535 Rental of Computer Software			
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges			
5550 Rental of Farm Equipment			
5590 Other Rental	216,348	226,348	226,348
5560 Boat Rental			
<b>TOTAL (D)</b>	<b>757,044</b>	<b>787,044</b>	<b>787,044</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	2,530,738	3,030,738	3,030,738
5630 Repair and Service Farm Equipment	117	117	117
5640 Repair and Service Vehicles	16,807	16,807	16,807
5650 Repair and Service Office Equipment	5,259	5,259	5,259
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	268,907	288,907	288,907
5660 Maintenance Contracts	216,351	236,351	236,351
5695 Physical Plant Contractual Service			
<b>TOTAL (E)</b>	<b>3,038,179</b>	<b>3,578,179</b>	<b>3,578,179</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
5710 Engineering	7,400	7,400	7,400
5720 Architecture	14,050	14,050	14,050
5730 Auditing Fees	276,937	276,937	276,937
5740 Medical Fees	49,428	49,428	49,428
5750 Instructional Services			
5760 Legal Fees	13,968	13,968	13,968
5770 Laboratory and Testing Fees	600	600	600
5780 Consultant Expense Reimbursements	45,525	45,525	45,525
5790 Other Professional Fees and Services	1,335,360	1,335,360	1,335,360
<b>TOTAL (F)</b>	<b>1,743,268</b>	<b>1,743,268</b>	<b>1,743,268</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
5810 Insurance & Fidelity Bonds	675,571	675,571	675,571
5820 Dues	329,652	334,652	334,652
5830 Laundry, Dry Cleaning & Towel Service	13,526	13,526	13,526
5840 Subscriptions	149,204	154,204	154,204
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	87,722	97,722	97,722
5865 Employee Moving	117,958	132,958	132,958
5870 Computer Software Acquisitions	164,157	164,157	184,657
5880 Computer Software Maintenance	1,420,331	1,420,331	1,420,331
5890 Other Contractual Services	5,841,875	6,428,315	7,018,815
5891 Provision for Bad Debts	1,095	1,095	1,095
5892 Cash Over and Short			
5895 Accreditation and Review			
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
<b>TOTAL (G)</b>	<b>8,801,091</b>	<b>9,422,531</b>	<b>10,033,531</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor	6,101	6,101	6,101
5220 Telephone - Basic Line Charges	976,811	996,811	1,016,811
5230 Telephone - Long Distance Service	55,441	60,441	60,441
5240 Telephone - Installations and Maintenance	400,173	405,173	409,173
<b>TOTAL (H)</b>	<b>1,438,526</b>	<b>1,468,526</b>	<b>1,492,526</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>I. OTHER (61991-61999)</b>			
Other Contractual Services			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>62,438,536</b>	<b>71,493,666</b>	<b>73,113,666</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	6,303,758	6,742,500	8,362,500
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	56,134,778	64,751,166	64,751,166
<b>TOTAL FUNDS</b>	<b>62,438,536</b>	<b>71,493,666</b>	<b>73,113,666</b>

**SCHEDULE C  
COMMODITIES**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
6010 Land Improvement Supplies	126,521	131,622	131,622
6020 Building Construction Supplies	54,240	69,240	69,240
6030 Paints and Preservatives	31,235	41,235	41,235
6040 Hardware, Plumbing and Electrical Supplies	208,961	258,961	258,961
6050 Custodial Supplies and Cleaning Agents	55,286	80,286	90,286
6090 Other Maintenance Materials	203,989	278,989	308,989
<b>Total (A)</b>	<b>680,232</b>	<b>860,333</b>	<b>900,333</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
6110 Printing, Binding & Padding	665,414	665,414	715,414
6120 Duplication and Reproduction	100,875	100,875	100,875
6130 Office Supplies and Materials	346,667	346,667	396,667
6140 Purchased Instructional Materials	356,049	356,049	376,049
<b>Total (B)</b>	<b>1,469,005</b>	<b>1,469,005</b>	<b>1,589,005</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
Fuels	179,271	179,271	199,271
6220 Lubricating Oils and Greases	1,725	1,725	1,725
6230 Tires and Tubes	1,651	1,651	1,651
6240 Repair and Replacement Parts	26,290	26,290	26,290
6250 Shop Supplies	103,594	103,594	103,594
6290 Other Equipment Repair Parts and Supplies	21,734	21,734	21,734
<b>Total (C)</b>	<b>334,265</b>	<b>334,265</b>	<b>354,265</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
6310 Laboratory and Testing Supplies	447,463	447,463	497,463
6320 Photographic and Reproduction Supplies	38,261	38,261	38,261
6330 Drugs & Chemicals - Medical & Lab Use	41,550	41,550	41,550
6390 Other Professional & Scientific Supplies	144,733	144,733	144,733
<b>Total (D)</b>	<b>672,007</b>	<b>672,007</b>	<b>722,007</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
6410 Small Tools	43,052	43,052	43,052
6420 Radio, TV Supplies and Repair Parts	23,589	23,589	23,589
6430 Clothes and Dry Goods for Persons	74,468	74,468	74,468
6440 Food for Persons	494,445	494,445	494,445
6450 Feed for Animals			
6460 Seed and Plants	77,393	77,393	77,393
6470 Fertilizer and Chemicals	75,018	75,018	75,018
6480 Food Service Expendable Equipment	195,787	195,787	295,787
6490 Other Supplies and Materials	1,827,196	1,927,196	2,327,295
6500 Merchandise for Resale			
6495 Equipment Under \$500			
<b>Total (E)</b>	<b>2,810,948</b>	<b>2,910,948</b>	<b>3,411,047</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>5,966,457</b>	<b>6,246,558</b>	<b>6,976,657</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,639,990	1,726,468	2,456,567
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,326,467	4,520,090	4,520,090
<b>TOTAL FUNDS</b>	<b>5,966,457</b>	<b>6,246,558</b>	<b>6,976,657</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. LANDS (63100-63199)</b>			
8110 Land			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	292,271	292,271	292,271
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	3,785,972	3,935,972	3,935,972
8175 Periodical Binding (Libraries Only)	13,146	13,146	13,146
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)	3,197	3,197	3,197
8189 Audio-Visual Materials (Libraries Only)	891	891	891
8190 Maps (Libraries Only)			
Other			
<b>TOTAL (C)</b>	<b>4,095,477</b>	<b>4,245,477</b>	<b>4,245,477</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>4,095,477</b>	<b>4,245,477</b>	<b>4,245,477</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,023,323	810,727	810,727
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,072,154	3,434,750	3,434,750
<b>TOTAL FUNDS</b>	<b>4,095,477</b>	<b>4,245,477</b>	<b>4,245,477</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
8230 Farm Equipment		3,523					
<b>TOTAL (B)</b>		<b>3,523</b>					
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
8210 Office Machines, Furniture, Fixtures & Equip.		77,573		47,069	1	47,069	47,069
<b>TOTAL (C)</b>		<b>77,573</b>		<b>47,069</b>			<b>47,069</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
8250 Data Processing Equipment		1,188,331		1,244,023	1	1,581,523	1,581,523
8260 Radio and Television Equipment		5,702					
<b>TOTAL (D)</b>		<b>1,194,033</b>		<b>1,244,023</b>			<b>1,581,523</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
8240 Medical Equipment		2,900					
8270 Scientific Equipment		393,337		875,700	1	875,700	875,700
8290 Other Equipment		1,339,436		911,707	1	911,707	911,707
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
<b>TOTAL (F)</b>		<b>1,735,673</b>		<b>1,787,407</b>			<b>1,787,407</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>3,010,802</b>		<b>3,078,499</b>			<b>3,415,999</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		834,903		893,237			1,230,737
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		2,175,899		2,185,262			2,185,262
<b>TOTAL FUNDS</b>		<b>3,010,802</b>		<b>3,078,499</b>			<b>3,415,999</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending	June 30, 2013	FY Ending	June 30, 2014	FY Ending	June 30, 2015
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility		1	26,034	1	26,034	1	26,034
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>		<b>1</b>	<b>26,034</b>	<b>1</b>	<b>26,034</b>	<b>1</b>	<b>26,034</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>26,034</b>		<b>26,034</b>		<b>26,034</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			26,034		26,034		26,034
<b>TOTAL FUNDS</b>			<b>26,034</b>		<b>26,034</b>		<b>26,034</b>



**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
Other Transfers to Restricted			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
Transfers to Athletics			
Transfers to Other Auxiliaries			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
Transfers to Plant Funds			
Transfers to Other Funds			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
Other Transfers			
Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Other Mandatory Transfers		2,486,250	2,486,250
Matching for Contracts & Grants	545,332	545,332	545,332
Transfer to Other Funds	7,265,396	4,145,633	4,145,633
<b>TOTAL (E)</b>	<b>7,810,728</b>	<b>7,177,215</b>	<b>7,177,215</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	7,810,728	7,177,215	7,177,215
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	340,000	340,000	340,000
STATE SUPPORT SPECIAL FUNDS		2,486,250	2,486,250
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	7,470,728	4,350,965	4,350,965
<b>TOTAL FUNDS</b>	<b>7,810,728</b>	<b>7,177,215</b>	<b>7,177,215</b>

**NARRATIVE**  
**2015 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University of Mississippi is a public, comprehensive, research institution that exists to enhance the educational, economic, healthcare, social and cultural foundations of the state, region, and nation. As the oldest public institution of higher learning in the state and as a Carnegie Research University (high research activity), the University's primary functions are the creation, dissemination, and application of knowledge through a variety of undergraduate, graduate and professional programs and public service activities. The University's main campus at Oxford emphasizes a traditional, residential educational experience, with a central College of Liberal Arts and several professional schools.

The University of Mississippi's mission is to create, evaluate, share, and apply knowledge in a free, open, and inclusive environment of intellectual inquiry. Building upon a distinguished foundation in the liberal arts, the state's oldest university serves the people of Mississippi and the world through a breadth of academic, research, and professional programs. The University of Mississippi provides an academic experience that emphasizes critical thinking; encourages intellectual depth and creativity; challenges and inspires a diverse community of undergraduate, graduate, and professional students; provides enriching opportunities outside the classroom; supports lifelong learning; and develops a sense of global responsibility.

The University has seven priority areas:

- " Undergraduate Education and Student Success
- " Graduate and Professional Education
- " Research, Scholarship, Innovation, and Creativity
- " The Collegiate Experience
- " Faculty
- " Staff
- " Transformation through Service

In pursuit of these priorities, the University adheres to seven key principles that are common to all areas:

- " Quality and Focus - rigorously pursue quality and focus in our pursuits
- " Beyond Borders - work across national and cultural borders
- " Creativity: Arts and Innovation - foster creativity and innovation
- " Diversity and Inclusion - foster and embrace diversity
- " Organizational Stewardship and Sustainability - embrace and pursue efficiency and responsible use of resources
- " Blue Sky - think big and question fundamental assumptions that might limit possibilities
- " Hospitality and Community -foster community and strengthen relationships

The University's strong programs and units are poised to deliver the education, generate the research, and deliver the service that will result as we focus on these priorities. Instruction builds upon a central College of Liberal Arts, with programs through the doctorate in the sciences, humanities, social sciences, and the arts. The professional schools provide programs, including continuing education programs, for preparing the following: K-12 and higher education teachers and administrators; lawyers and legal professionals; engineers in a variety of specialty areas; accountancy and business professionals; pharmacists, health care and applied human sciences professionals. Academic programs also include the Sally McDonnell Barksdale Honors College, the Lott Leadership Institute, the Croft Institute for International Studies, and the Center for Manufacturing Excellence. Many of these programs are nationally recognized.

The University will produce research and scholarship that are nationally recognized and support the economic and cultural development of the state, the region, and the nation. The mission to generate new knowledge extends to the sciences, humanities, social sciences, engineering, business, accountancy, applied sciences, and educational pedagogy. Research programs include the National Center for Physical Acoustics, the National Food Service Management Institute, the National Center for Natural Products Research, and the National Center for Computational Hydrosience and Engineering.

**NARRATIVE  
2015 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University will be a leader in providing service to the public, through the application and dissemination of its expertise and knowledge, in Mississippi, the region, and the nation. This public service function is fulfilled through a variety of outreach programs involving almost all academic disciplines and extending across northern Mississippi and reaching state-wide and beyond in some cases. The University's reach will be enhanced and extended by our McLean Institute for Community Engagement.

FY 2015 General Fund Request:

Formula Equity Funding:

- New faculty hires and associated operating funds. Enrollment has increased over 22% in the last five years. During this period, the University has been unable to add sufficient numbers of faculty to keep student to faculty ratios stable. Twenty-five faculty positions. (\$2,825,000)

\*Increase in Instruction - Salary, Wage & Fringe Benefits \$2,675,000; Contractual Services \$50,000; Commodities \$50,000; Equipment \$50,000.

- Expansion of on-line academic programs. The demand and need for efficient and effective on-line learning continues to rapidly expand. These funds will be used to increase our on-line learning capabilities and offer more programs. Five faculty positions, one technical support position. (\$644,876)

\*Increase in Instruction - Salary, Wage & Fringe Benefits \$588,501; Contractual Services \$20,000; Commodities \$11,375; and Equipment \$25,000.

- Strengthen academic advising. Improving student retention rates and graduation rates are high priority goals. These funds would support those efforts by strengthening the quality and availability of academic advising. Five advisor positions. (\$258,219)

\*Increase in Academic Support - Salary, Wage & Fringe Benefits \$230,719; Contractual Services \$7,500; Commodities \$7,500; Equipment \$12,500.

- Enhancement & upgrade of classroom, academic and support technology. In order to appropriately prepare students, they must have access to current technologies, as well as an understanding and comfort with this technology. (\$250,000)

\*Increase in Academic Support - Equipment \$250,000

- Admissions & recruiting support - increase higher education participation rates among Mississippians. Five recruiter positions. (\$266,563)

\*Increase in Student Services - Salary, Wage & Fringe Benefits \$234,063; Travel \$20,000; Contractual Services \$7,500; Commodities \$5,000.

- Anticipated utility rate increases, higher consumption due to growth and infrastructure maintenance costs. (\$975,000)

\*Increase in Operation & Maintenance - Contractual Services \$975,000.

- A minimal level of built-in funding is requested for new academic square footage added to accommodate rapidly expanding enrollments. Three custodial positions, two skilled crafts positions. (\$277,259)

\*Increase in Operation & Maintenance - Salary, Wage & Fringe Benefits \$161,035; Contractual Services \$60,000; Commodities \$56,224.

**NARRATIVE  
2015 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

- The non-personnel portions of our operating budget have remained static since FY2000. Inflation and rapidly expanding student enrollments can no longer be supported through additional operating efficiencies or cutbacks. (\$1,100,000)

\*Increase in All Functions - Contractual Services \$500,000; Commodities \$600,000

**SUMMARY**

" Formula Equity Funding	\$ 6,596,917
Total requested increase for FY2013	\$ 6,596,917

Description of Uses:

" Instruction	New Faculty Hires (25 positions)	\$ 2,825,000
" Instruction	Expansion of On-line Academic Programs (6 positions)	\$ 644,876
" Academic Support	Strengthen Academic Advising - Improve Retention & Graduation Rates (5 positions)	\$ 258,219
" Academic Support	Enhancement & Upgrade of Classroom, Academic & Support Technology	\$ 250,000
" Student Services	Admissions & Recruiting Support (5 positions)	\$ 266,563
" Operation & Maintenance	Anticipated Utility Rate Increases & Infrastructure Maintenance Costs	\$ 975,000
" Operation & Maintenance	Built-ins (Facilities) (5 positions)	\$ 277,259
" All Functions	Operational Funds Increases	\$ 1,100,000
Total		\$ 6,596,917

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COLE	TAMPA	119TH ANN COMPACT	399	General/Other/Tuition
GOULET	CAIRNS	12 INT'L CORAL REEF SUMP	2,008	General/Other/Tuition
ANGLIN	CINNCINATI	16TH CENTURY SOCIETY CONF	500	General/Other/Tuition
WATT	CINCINNATI	16THE CENTURY STUDIES	1,295	General/Other/Tuition
RAMSEY	KISSIMMEE	2012 AACP ANNUAL MTG	20	General/Other/Tuition
SLATER	BETHESDA	2012 ACBS WORLD CONF	200	General/Other/Tuition
ROWLETT	LINCOLN	2012 INT'L CLARINET ASSOC CONF	500	General/Other/Tuition
CHEN	PITTSBURG	2012 NET'L CO2 CAPTURE TECH	495	General/Other/Tuition
VAN BOENING	NEW ORLEANS	2012 SOUTHERN ECOC ASSOCIATE	1,375	General/Other/Tuition
BROOKS	LEESBURG	2013 AACP INST	295	General/Other/Tuition
DAVIS	LEESBURG	2013 AACP INST	278	General/Other/Tuition
NYLANDER III	MONTGOMERY	2013 ALA-MS SOCIOLOGICAL CONF	286	General/Other/Tuition
ELLIS	BOSTON	2013 AMERICAN LITERATURE CONF	598	General/Other/Tuition
SHEA	BOSTON	2013 AWP CONF	500	General/Other/Tuition
SMITH	BOSTON	2013 AWP CONF	300	General/Other/Tuition
EFTINK	GREENVILLE	2013 CONF OF SOUTHERN GRAD SCH ANNUAL MTG	1,379	General/Other/Tuition
LAMBERTON	WASHINGTON	2013 DROSOPHILA CONF	400	General/Other/Tuition
YENTER	MEMPHIS	2013 MIDSOUTH PHILOSOPHY CONF	296	General/Other/Tuition
LABANC	DENVER	2013 NCAA REGIONAL RULES SEMINAR	1,488	General/Other/Tuition
MAY	INDIANAPOLIS	2013 NCAA REGIONAL RULES SEMINAR	978	General/Other/Tuition
SIMMONS	DENVER	2013 NCAA REGIONAL RULES SEMINAR	1,285	General/Other/Tuition
WEBER	PITTSBURGH	2013 NUVENTIVE USERS CONF	1,492	General/Other/Tuition
CAIN	BOSTON	20th SYMPOSIUM	101	General/Other/Tuition
BOYD	PHILADELPHIA	22ND ANNUAL CONF	260	General/Other/Tuition
CUELLAR	NEW ORLEANS	245TH AMERICAN CHEM SOC	400	General/Other/Tuition
DHARMARATAE	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
GAMARALALAGE	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
JUPALLY	NEW ORLEANS	245TH NAT'L ACS MTG	209	General/Other/Tuition
KOTHALALSALA	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
NIMMALA	NEW ORLEANS	245TH NAT'L ACS MTG	200	General/Other/Tuition
RILEY	NEW ORLEANS	245TH NAT'L ACS MTG	55	General/Other/Tuition
NAYERI	MONTEREY	29TH INT'L REVIEW OF PROGRES IN APPLIED COMP	354	General/Other/Tuition
FORGETTE	ORLANDO	32ND FIRST YR EXP	1,714	General/Other/Tuition
ADEDIPE	TUSCALOOSA	3rd ANNUAL AL MODERN LANG CONF	199	General/Other/Tuition
JONES	WASHINGTON	54th ANNUAL RESEARCH CONF	1,000	General/Other/Tuition
SHERMAN	MEMPHIS	5TH ANN MIDSOUTH REG PHARM RESIDENTS CONF	291	General/Other/Tuition
WARRINGTON	MEMPHIS	5TH ANNUAL MIDSOUTH REG PHARM RES CONF	355	General/Other/Tuition
PLACEK	CHICAGO	71ST ANNUAL MIDWEST POL SCI ASSOC CONF	200	General/Other/Tuition
FLIERL	ATLANTA	8TH ANNUAL SOUTHEASTERN INTELLECTUAL PROPERTY	120	General/Other/Tuition
BLOODWORTH	SAN ANTONIO	AACP 2012 MEETING	2,053	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HARRELL	SAN ANTONIO	AACP 2012 STUDENT AFFAIRS	1,775	General/Other/Tuition
BLOODWORTH	KISSIMMEE	AACP ANNUAL MEETING	2,125	General/Other/Tuition
BUTTS	ORLANDO	AACP ANNUAL MEETING	2,322	General/Other/Tuition
RICHE	KISSIMMEE	AACP ANNUAL MEETING	1,335	General/Other/Tuition
STRUM	KISSIMMEE	AACP ANNUAL MEETING	2,233	General/Other/Tuition
WEST	KISSIMMEE	AACP ANNUAL MEETING	579	General/Other/Tuition
WILKIN	KISSIMMEE	AACP ANNUAL MEETING	2,604	General/Other/Tuition
MCCLENDON	KISSIMMEE	AACP ANNUAL MTG	1,632	General/Other/Tuition
ADCOCK	LEESBURG	AACP INSTITUTE	500	General/Other/Tuition
BALLAS	LEESBURG	AACP INSTITUTE	403	General/Other/Tuition
BELL	LEESBURG	AACP INSTITUTE	388	General/Other/Tuition
ADCOCK	KISSIMMEE	AACP MEETING	208	General/Other/Tuition
ALLEN	KISSIMMEE	AACP MEETING	2,789	General/Other/Tuition
HARRELL	KISSIMMEE	AACP MEETING	2,455	General/Other/Tuition
FANT	SAN FRANCISCO	AACRAO CONF	831	General/Other/Tuition
SELLAR	LOS ANGELES	AAG ANNUAL MEETING	600	General/Other/Tuition
HALLAM	SANTA FE	AAHBAM	1,669	General/Other/Tuition
GATEWOOD	MIAMI	AAJ TRIAL COMPETITION	167	General/Other/Tuition
THOMPSON	NEW ORLEANS	AALA MEETING	1,422	General/Other/Tuition
MINOR	BOSTON	AALL ANNUAL CONF	2,000	General/Other/Tuition
THOMPSON	LAS VEGAS	AALS	1,102	General/Other/Tuition
CZARNETZKY	NEW ORLEANS	AALS ANNUAL MEETING	1,511	General/Other/Tuition
GERSHON	NEW ORLEANS	AALS ANNUAL MEETING	1,588	General/Other/Tuition
COOPER	NEW ORLEANS	AALS MEETING	1,701	General/Other/Tuition
DAVIS	NEW ORLEANS	AALS MEETING	1,700	General/Other/Tuition
ADELLI	CHICAGO	AAPS	196	General/Other/Tuition
AINAMPUDI	CHICAGO	AAPS	200	General/Other/Tuition
ALSHAHRANI	CHICAGO	AAPS	200	General/Other/Tuition
ALSHEHRI	CHICAGO	AAPS	200	General/Other/Tuition
ALSHETAILI	CHICAGO	AAPS	200	General/Other/Tuition
ANGAMUTHU	CHICAGO	AAPS	200	General/Other/Tuition
BAE	CHICAGO	AAPS	200	General/Other/Tuition
ASHOUR	CHICAGO	AAPS ANNUAL MEETING	200	General/Other/Tuition
FENG	CHICAGO	AAPS ANNUAL MEETING	272	General/Other/Tuition
MADDINENI	CHICAGO	AAPS ANNUAL MTG AND EXPO	200	General/Other/Tuition
MOROTT	CHICAGO	AAPS ANNUAL MTG AND EXPO	200	General/Other/Tuition
ALMUTAIRY	CHICAGO	AAPS MEETING	200	General/Other/Tuition
ALSULAYS	CHICAGO	AAPS MEETING	200	General/Other/Tuition
JAMALAPURAM	CHICAGO	AAPS MEETING	200	General/Other/Tuition
JULURI	CHICAGO	AAPS MEETING	200	General/Other/Tuition
KUSHWAHA	CHICAGO	AAPS MEETING	200	General/Other/Tuition
LU	CHICAGO	AAPS MEETING	200	General/Other/Tuition
MAURYA	CHICAGO	AAPS MEETING/PRESENT POSTER	200	General/Other/Tuition
MANDA	CHICAGO	AAPS MTG AND EXPLO	200	General/Other/Tuition
MODEPALLI	CHICAGO	AAPS MTG AND EXPLO	200	General/Other/Tuition
PIMPARADE	CHICAGO	AAPS MTG AND EXPLO	200	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COX-MCCARTY	ROLEMONT	ABA LEGAL EDUCATION SEQ TRAINING	1,403	General/Other/Tuition
TYNER	CHICAGO	ABA SITE EVALUATION	96	General/Other/Tuition
BERRY	WASHINGTON	ABA/AALS CRIM JUST WORKSHOP	1,432	General/Other/Tuition
KELLUM	MINNEAPOLIS	ABAI	1,724	General/Other/Tuition
COX	NATIONAL HARBOR	ABCI	200	General/Other/Tuition
MAUSOLF	CINCINNATI	ACA 2013 ANN CONF AND EXPO	209	General/Other/Tuition
VINSON	DALLAS	ACAD OF CRIM JUSTICE SCI ANNUAL MTG	267	General/Other/Tuition
AMMETER	BOSTON	ACAD OF MGMT MEETING	1,698	General/Other/Tuition
MEEK	NASHVILLE	ACADEMIC CONFERENCE	371	General/Other/Tuition
NASSAR	WASHINGTON	ACBS ANNUAL WORLD CONF	200	General/Other/Tuition
WILLIAMS	BOULDER	ACCESSING HIGHER GROUND	2,343	General/Other/Tuition
BAKER	VERNON	ACCOMPANY MS UNIVERSITY	113	General/Other/Tuition
WARD	SHILOH	ACCOMPANY SPEAKING GUEST RON CHERNOW ON TOUR	148	General/Other/Tuition
NEFF	SHILOH	ACCOMPANY SPEAKING GUEST RON CHERNOW ON TOUR O	113	General/Other/Tuition
CHAMBERS	KANSAS CITY	ACCOUSTICAL SOCIETY OF AMERICA	643	General/Other/Tuition
BLOODWORTH	HOLLYWOOD	ACCP	2,356	General/Other/Tuition
RICHE	HOLLYWOOD	ACCP ANNUAL MEETING	1,032	General/Other/Tuition
STRUM	HOLLYWOOD	ACCP ANNUAL MEETING	1,519	General/Other/Tuition
MONTGOMERY	DALLAS	ACDA NAT'L CONV	479	General/Other/Tuition
SPURGEON	DALLAS	ACDA NAT'L CONV	1,012	General/Other/Tuition
TROTT	DALLAS	ACDA NAT'L CONV	2,431	General/Other/Tuition
ELSHERBENI	MONTEREY	ACES CONF	500	General/Other/Tuition
BAGLEY	BOSTON	ACHA	2,510	General/Other/Tuition
NELMS	ORLANDO	ACMA COMPOSITES 2013	300	General/Other/Tuition
VAUGHAN	ORLANDO	ACMA COMPOSITES 2013	489	General/Other/Tuition
LACKEY	ORLANDO	ACMA COMPOSITS	512	General/Other/Tuition
ALLEN	ATLANTA	ACPE CONF	1,053	General/Other/Tuition
KING	NASHVILLE	ACRA ANNUAL RETAILING CONF	196	General/Other/Tuition
OWENS	INDIANAPOLIS	ACSM ANN MEETING	1,662	General/Other/Tuition
MORRIS	INDIANAPOLIS	ACSM ANNUAL MEETING	200	General/Other/Tuition
VAN BLERK	INDIANAPOLIS	ACSM CONF	673	General/Other/Tuition
GONGLACH	INDIANAPOLIS	ACSM NAT'L CONF	200	General/Other/Tuition
SMITH	SAN ANTONIO	ACUA CONF	2,619	General/Other/Tuition
BAKER	ST. LOUIS	ACUI NAT CONV	1,877	General/Other/Tuition
DARCE	ST. LOUIS	ACUI NAT CONV	1,446	General/Other/Tuition
NORMAN	KANSAS CITY	AD ASTRA USERS' CONF	2,024	General/Other/Tuition
CARD	KANSAS CITY	AD ASTRA USERS CONFERENCE	1,939	General/Other/Tuition
MANN	SAN DIEGO	ADVANCING ETHICAL RESEARCH	3,372	General/Other/Tuition
MAY	BRYAN	ADVISE GREENWOOD AND HALL AGENTS	257	General/Other/Tuition
SMITH	SAN DIEGO	AEA CONFERENCE	550	General/Other/Tuition
ATKINS	CHICAGO	AEJMC	1,607	General/Other/Tuition
ALABI	CHARLESTON	AFICAN LIT ASSOC ANN CONVETN	1,000	General/Other/Tuition



**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WAWIRE	CHICAGO	AFRICAN LANG TEACHERS ASSOC NAT'L CONF	200	General/Other/Tuition
DOR	ATHENS	AFRICAN STUDIES INT'L CONF DIASPORA	500	General/Other/Tuition
KARUNARATHNE	SAN FRANCISCO	AGU FALL 2012	199	General/Other/Tuition
HOLM	NEW ORLEANS	AHA CONF	1,420	General/Other/Tuition
HARRINGTON	LONG BEACH	AIR	2,165	General/Other/Tuition
MILLAR	NEW ORLEANS	ALSO 2013 AQUATIC SCI MEETING	145	General/Other/Tuition
PAYNE	NEW ORLEANS	ALSO 2013 AQUATIC SCI MEETING	142	General/Other/Tuition
VAUGHN	NEW ORLEANS, BILOXI	ALUM LUNCH / MANNING EVENT	747	General/Other/Tuition
CYREE	NEW ORLEANS	ALUMNI EVENT	988	General/Other/Tuition
VAUGHN	NASHVILLE	ALUMNI EVENT	817	General/Other/Tuition
CYREE	NASHVILLE	ALUMNI MEETING	456	General/Other/Tuition
MULLINS	NEW YORK	ALUMNI PICNIC IN THE PARK NYC	1,700	General/Other/Tuition
CYREE	BIRMINGHAM	ALUMNI RECEPTION	378	General/Other/Tuition
CYREE	HOUSTON	ALUMNI RECEPTION	1,569	General/Other/Tuition
VAUGHN	NASHVILLE	ALUMNI, DONOR VISITS	619	General/Other/Tuition
BALAN	SEATTLE	AMCIS	200	General/Other/Tuition
SMITH	NEW ORLEANS	AMER CHEM SOCIETY NAT'L MTG	2,208	General/Other/Tuition
CHEAH	NEW ORLEANS	AMER CHEMICAL SOCIETY	200	General/Other/Tuition
EASON	NASHVILLE	AMER COLLEGIATE RETAILING ASSOC ANNUAL CONF	182	General/Other/Tuition
MCLELLAN	BOSTON	AMER LIT ASSOC	443	General/Other/Tuition
O'BRIEN	BOSTON	AMER LIT ASSOC ANNUAL CONF	300	General/Other/Tuition
LAN	CHICAGO	AMERICAN ACA OF RELIGION	1,957	General/Other/Tuition
MOSES	CHICAGO	AMERICAN ACADEMY OF RELIGION	1,510	General/Other/Tuition
SKULTETY	CHICAGO	AMERICAN ACADEMY OF RELIGION	1,617	General/Other/Tuition
THURLKILL	CHICAGO	AMERICAN ACADEMY OF RELIGION	1,526	General/Other/Tuition
SORENSEN	CHICAGO	AMERICAN ACADEMY OF RELIGION ANN MEETING	1,000	General/Other/Tuition
STOCKS	WASHINGTON	AMERICAN ACCOUNTING ASSOC	2,522	General/Other/Tuition
TILLMAN	WASHINGTON	AMERICAN ACCOUNTING ASSOC	500	General/Other/Tuition
STOCKS	NASHVILLE	AMERICAN ACCT ASSOC 2013 SE REGION MTG	977	General/Other/Tuition
KURTZ	WASHINGTON	AMERICAN ACCTING CONV	1,300	General/Other/Tuition
SAARNIO	BALTIMORE	AMERICAN ALLIANCE OF MUSEUMS	2,272	General/Other/Tuition
DEGGES-WHITE	WILLIAMSBURG	AMERICAN ASSOC FOR ADULT DEV & AGING ANNUAL C	1,098	General/Other/Tuition
CLAY	KISSIMMEE	AMERICAN ASSOC OF COLLEGES OF PHA	1,921	General/Other/Tuition
WILSON	KISSIMMEE	AMERICAN ASSOC OF COLLEGES OF PHARM	2,975	General/Other/Tuition
MONGUE	SAVANNAH	AMERICAN ASSOC OF PARALEGAL EDUCATORS CONF	2,092	General/Other/Tuition
RAMSEY	HOLLYWOOD	AMERICAN COLLEGE OF CLINICAL PHARM MTG	2,415	General/Other/Tuition
BLACK	INDIANAPOLIS	AMERICAN COLLEGE OF SPORTS ;MED	1,073	General/Other/Tuition
DABBS	INDIANAPOLIS	AMERICAN COLLEGE OF SPORTS ;MED	200	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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GUTIERREZ	PHILADELPHIA	AMERICAN COUNCIL	1,000	General/Other/Tuition
MICHAEL	CINCINNATI	AMERICAN COUNSELING ASSOCIATION CONF	199	General/Other/Tuition
TURNAGE-BUTTERBAUGH	CINCINNATI	AMERICAN COUNSELING ASSOCIATION CONF	183	General/Other/Tuition
MARSHALL	SAN FRANCISCO	AMERICAN GEOPHYSICAL UNION MTG	2,297	General/Other/Tuition
GREM	NEW ORLEANS	AMERICAN HISTORICAL ASSN	569	General/Other/Tuition
CROMWELL	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	822	General/Other/Tuition
LERNER	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	831	General/Other/Tuition
PAYNE	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	835	General/Other/Tuition
WILSON	NEW ORLEANS	AMERICAN HISTORICAL ASSOC	1,337	General/Other/Tuition
WARD	NEW ORLEANS	AMERICAN HISTORICAL ASSOC MTG	1,545	General/Other/Tuition
GRAYZEL	NEW ORLEANS	AMERICAN HISTORICAL ASSOCIATION	768	General/Other/Tuition
COOPER OWENS	NEW ORLEANS	AMERICAN HISTORICAL SOCIETY	1,330	General/Other/Tuition
ROSS	NEW ORLEANS	AMERICAN HISTORICAL SOCIETY	248	General/Other/Tuition
TWITTY	NEW ORLEANS	AMERICAN HISTORICAL SOCIETY	1,330	General/Other/Tuition
VAN BOENING	NASHVILLE	AMERICAN LAW	847	General/Other/Tuition
RAMSEY	LOS ANGELES	AMERICAN PHARM ASSOC MTG	1,438	General/Other/Tuition
BENTLEY	LOS ANGELES	AMERICAN PHARMIST ASSOCIATION	1,117	General/Other/Tuition
WEBER	ATLANTA	AMERICAN PHILOSOPHICAL CONF	1,000	General/Other/Tuition
WISHON	NEW ORLEANS	AMERICAN PHILOSOPHICAL ASSOC CENTRAL DIV ANN MEETING	729	General/Other/Tuition
GUO	NEW ORLEANS	AMERICAN POL SCI ASS MEET	278	General/Other/Tuition
SCHULENBERG	ORLANDO	AMERICAN PSYCHOLOGICAL ASSOC CONF	1,477	General/Other/Tuition
HALLAM	SAN FRANCISCO	AMERICAN PUBLIC HEALTH ASSOC ANNUAL MTG	2,879	General/Other/Tuition
TWITTY	ST LOUIS	AMERICAN SOCIETY FOR LEGAL HISTORY	850	General/Other/Tuition
HOLLAND	NEW ORLEANS	AMERICAN SOCIETY OF PUBLIC ADM	966	General/Other/Tuition
SHUKLA	SAN FRANCISCO	AMERICAN SOCIETY/CELL BIOLOGY	200	General/Other/Tuition
SPIROFF	AKRON	AMS CENTRAL SECT MTG	1,077	General/Other/Tuition
MILINOVICH	ROCHESTER	AMS SECTIONAL MEETING	1,030	General/Other/Tuition
DOR	NEW ORLEANS	AMS SMT	886	General/Other/Tuition
AMIDON	ORLANDO	AMTE	921	General/Other/Tuition
RANJBAR	HUNTSVILLE	AMTESOL CONF	85	General/Other/Tuition
PEARSON	LEXINGTON	ANN FACILITIES DIRECTORS MEETING	974	General/Other/Tuition
PRINS	NAPLES	ANN MEETING OF THE VISION SCI SOCIETY	200	General/Other/Tuition
CRUMRINE	CLEVELAND	ANNUAL INT'L PLAY THERAPY CONF	410	General/Other/Tuition
ALLEN	SAN FRANCISCO	ANNUAL MEETING INT'L STUDIES	2,012	General/Other/Tuition
BROWN	CHICAGO	ANNUAL MEETINGS	525	General/Other/Tuition
JACOBS	WASHINGTON	ANSI STANDARDS WEEK	467	General/Other/Tuition
NELMS	WASHINGTON	ANSI STANDARDS WEEK	391	General/Other/Tuition
SHARIAT-MADAR	LOS ANGELES	APHA	1,587	General/Other/Tuition
BLOODWORTH	LOS ANGELES	APHA 2013	2,276	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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SHERMAN	LOS ANGELES	APhA 2013	1,825	General/Other/Tuition
WEST	LOS ANGELES	APHA 2013 ANNUAL MEETING	2,500	General/Other/Tuition
PITCOCK	LOS ANGELES	APHA ANN MEETING AND EXPOSITION	1,885	General/Other/Tuition
MINOR	LOS ANGELES	APHA ANNUAL MEETING	2,385	General/Other/Tuition
WARRINGTON	LOS ANGELES	APHA ANNUAL MTG	1,762	General/Other/Tuition
STOVER	RALEIGH	APHA REGIONAL MTG RESIDENCY FORUM	656	General/Other/Tuition
STOCKS	DENVER	APLU 125TH ANNUAL MTG	2,658	General/Other/Tuition
RYCHLAK	MEMPHIS	APPEAR ON A NEWS PROGRAM ON BEHALF OF LAW SCH	84	General/Other/Tuition
FOSTER	MINNEAPOLIS	APPLIED GEO CONF	377	General/Other/Tuition
DORCHUES	NASHVILLE	APRA	1,335	General/Other/Tuition
DICKERSON	MINNEAPOLIS	APRA INT'L CONF	1,860	General/Other/Tuition
DORCHUES	MINNEAPOLIS	APRA INT'L CONF	2,232	General/Other/Tuition
LUSK	MINNEAPOLIS	APRA INT'L CONF	1,880	General/Other/Tuition
BEASON	PALM HARBOR	AQUATIC EXERCISE ASSOC CONF	994	General/Other/Tuition
WILBANKS	DESTIN	ARCHITECTURAL LICENSE CERTIFICATION	1,845	General/Other/Tuition
SPURGEON	HOT SPRNGS	ARK MUS EDUCATION CONF	300	General/Other/Tuition
JOHNSON	CHARLOTTESVILLE	ARL LIBRARY ASSESSMENT CONF	1,330	General/Other/Tuition
CHANDER	GAINESVILLE	ASB 2012	917	General/Other/Tuition
WALLACE	TAMPA	ASCACPMF	1,896	General/Other/Tuition
IEPURI	NEW ORLEANS	ASEEES	400	General/Other/Tuition
FIRST	NEW ORLEANS	ASEEES CONF	902	General/Other/Tuition
JOHNSON	ATLANTA	ASERL JOURNAL RETENTION	422	General/Other/Tuition
RHOLES	DECATUR	ASERL MEMBERSHIP MTG	880	General/Other/Tuition
RHOLES	MEMPHIS	ASERL SPRING 2013 MEMBERSHIP MTG	643	General/Other/Tuition
IVY	ATLANTA	ASHA CONVENTION	1,811	General/Other/Tuition
LOWE	WASHINGTON	ASHA LEADERSHIP DEVELOP PROG	555	General/Other/Tuition
GIBSON	LAS VEGAS	ASHE	1,307	General/Other/Tuition
BLOODWORTH	LAS VEGAS	ASHP 2012	2,653	General/Other/Tuition
MCKEE	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	1,238	General/Other/Tuition
RAMSEY	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	2,355	General/Other/Tuition
STRUM	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	987	General/Other/Tuition
WILSON	LAS VEGAS	ASHP MIDYEAR CLINICAL MTG	1,860	General/Other/Tuition
HARRELL	LAS VEGAS	ASHP MIDYEAR MEETING	1,665	General/Other/Tuition
SHERMAN	LAS VEGAS	ASHP MIDYEAR MTG	1,594	General/Other/Tuition
WARRINGTON	LAS VEGAS	ASHP MIDYEAR MTG	2,194	General/Other/Tuition
GUO	NEW PALTZ	ASIAN STUDIES	900	General/Other/Tuition
CHILD	LAWRENCE	ASLE	500	General/Other/Tuition
WATKINS	ATLANTA	ASLH MEETING	1,047	General/Other/Tuition
BUSSAN	NEW ORLEANS	ASLO 2013 AQUATIC SCI MTG	289	General/Other/Tuition
KERR	MONTGOMERY	A-SMA CONF	200	General/Other/Tuition
SHAHZAMANIAN SICHANI	ATLANTA	ASME ECTC PAPER PRESENTATION	200	General/Other/Tuition
PRAMANIK	HOUSTON	ASME INT'L MECH ENGINEERING EXPO	200	General/Other/Tuition
HOWARD	SAN DIEGO	ASSOC FOR ASIAN STUDIES ANN CONF	950	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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SLATER	MINNEAPOLIS	ASSOC FOR BEHAVIOR ANALYSIS INT'L CONF	200	General/Other/Tuition
SNOW	CLEVELAND	ASSOC FOR PLAY THERAPY	329	General/Other/Tuition
KAISER	LAS VEGAS	ASSOC FOR THE STUDY OF HIGHER ED	199	General/Other/Tuition
TROISI	LAS VEGAS	ASSOC FOR THE STUDY OF HIGHER EDUCATION	909	General/Other/Tuition
GILLILAND	NEW ORLEANS	ASSOC OF AMERICAN LAW SCHOO	1,760	General/Other/Tuition
SIMMONS	MYRTLE BEACH	ASSOC OF BACCALAUREATE SOCIAL WORK	1,919	General/Other/Tuition
WALKER	DENVER	ASSOC OF BLACK SOCIOLIGISTS	200	General/Other/Tuition
HERMANN	MEMPHIS	ASSOC OF CREATIVITY	240	General/Other/Tuition
METCALF	NEW ORLEANS	ASSOC OF INTERNATIONAL EDU ADMIN	1,774	General/Other/Tuition
SOCKWELL	SAN ANTONIO	ASSOC OF UNIV AUDITORS CONF	2,511	General/Other/Tuition
NAGEL	PITTSBURGH	ASSOC STUDY OF AFRICAN AMER LIFE/HISTORY	400	General/Other/Tuition
KELLUM	WASHINGTON	ASSOCIATE FOR CONTEXTUAL	133	General/Other/Tuition
CASE	NEW ORLEANS	ASSOCIATE OF AMERICAN LAW SCHOOL	1,814	General/Other/Tuition
BEAVER	CHICAGO	ASSOCIATED COLLEGIATE PRES & COLLEGE MEDIA	243	General/Other/Tuition
WILSON	SAN DIEGO	ASSOCIATION FOR ASIAN STUDIES ANNUAL CONF	1,165	General/Other/Tuition
PULLEN	TAMPA	ASSOCIATION FOR STUDENT CONNDUCT	1,849	General/Other/Tuition
RUTHERFORD	LOS ANGELES	ASSOCIATION OF AMERICAN GEOGRAPHERS ANN MEETI	1,600	General/Other/Tuition
TYNER	BIRMINGHAM	ATHLETICS RELATED MEETING	203	General/Other/Tuition
LAWHORNE	ORLANDO	ATIXA	3,937	General/Other/Tuition
WEBBER-COLBERT	ORLANDO	ATIXA CAMPUS TITLE IX	2,500	General/Other/Tuition
MILLS	SEATTLE	AUDITORS MIDYEAR CONF	2,711	General/Other/Tuition
SATTERFIELD	SEATTLE	AUDITORS MIDYEAR CONF	2,569	General/Other/Tuition
BUTTERBAUGH	SAN DIEGO	AWM WORKSHOP	971	General/Other/Tuition
FENNELLY	BOSTON	AWP CONF	1,612	General/Other/Tuition
FRANKLIN	BOSTON	AWP CONF	226	General/Other/Tuition
HARRIELL	BOSTON	AWP CONF	1,000	General/Other/Tuition
POLAND	BOSTON	AWP CONF	300	General/Other/Tuition
GINSBURG	BOSTON	AWP CONFERENCE	300	General/Other/Tuition
LIU	MEMPHIS	BADMINTON CLUB	200	General/Other/Tuition
LIU	KNOXVILLE	BADMINTON CLUB TOURN	95	General/Other/Tuition
O'DONOGHUE	TUSCALOOSA	BAMABUG 2013 ACADEMIC TECH CONF	297	General/Other/Tuition
ROSA	NEW YORK	BANKRUPTCY COMPETITION	291	General/Other/Tuition
MULLINS	BIRMINGHAM	BBVA BOWL GAME	71	General/Other/Tuition
THOMPSON	BIRMINGHAM	BBVA BOWL GAME	634	General/Other/Tuition
KEISER	BIRMINGHAM	BBVA COMPASS BOWL	203	General/Other/Tuition
RICE	NEW ORLEANS	BbWORLD 2012 CONF	3,176	General/Other/Tuition
RODGERS	NEW ORLEANS	BbWORLD 2012 CONF	2,282	General/Other/Tuition
TAYLOR	MEMPHIS	BCACP EXAM 012	790	General/Other/Tuition
McCORMICK	BIRMINGHAM	BIRMINGHAM SENDOFF	349	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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BAKER	COLLEGE STATION	BIX XII & FRIENDS UNION DIR CONF	1,530	General/Other/Tuition
ROSA	HOUSTON	BKRUPCY COMP	21	General/Other/Tuition
O'DONOGHUE	NEW ORLEANS	BLACKBOARD WORLD CONF	1,106	General/Other/Tuition
HEIMER	CHARLESTON	BOOK & SERIALS ACQUISITIONS	1,681	General/Other/Tuition
THOMAS	DECATUR	BOOK FESTIVAL	369	General/Other/Tuition
THOMAS	BATON ROUGE	BOOK FESTIVAL / PANEL ON THE NEW ENCYCLOPEDIA	506	General/Other/Tuition
BAUMBAUGH	SAN FRANCISCO	BOXWORKS CONF	1,929	General/Other/Tuition
MILLER	SAN FRANCISCO	BOXWORKS CONF	2,007	General/Other/Tuition
FISHER	MYRTLE BEACH	BPD ANNUAL CONFERENCE	1,215	General/Other/Tuition
DINIUS	CHAMPAIGN	BRAZILLIAN STUDIES ASSOC	1,188	General/Other/Tuition
COLLIER	NEW ORLEANS	BREAKING DAWN: NEW ERA FOR NP	1,937	General/Other/Tuition
WILLIAMS	MARYVILLE	BRICK & CLICK LAB CONF	800	General/Other/Tuition
DAIGLE	TUSCON	BROADBAND WIRELESS ACCESS	266	General/Other/Tuition
WENGER	LAS VEGAS	BROADCAST EDUCATORS ASSOC MEETING	1,461	General/Other/Tuition
WYTON	BIRMINGHAM	BVA COMPASS BOWL	107	General/Other/Tuition
WEIGEL	NEW YORK	CAA'S ANN CONF / PRESNT GRAD PORTFOL	200	General/Other/Tuition
CURRY	NASHVILLE	CAMPUS CRIME PREVENTION	809	General/Other/Tuition
KELLUM	NASHVILLE	CAMPUS CRIME PREVENTION	785	General/Other/Tuition
FENNO	IOWA CITY	CAMWS	950	General/Other/Tuition
KAISER	WILLIAMSBURG	CARBEGLE PROJECT	957	General/Other/Tuition
CHEN	PITTSBURG	CARBON CAPTURE CONF	800	General/Other/Tuition
MCCLOUD	ATLANTA	CAREER SERVICES INSTITUTE CONF	662	General/Other/Tuition
MCCLELLAND	WILLIAMSBURG	CARNEGIE PROJECT	1,064	General/Other/Tuition
MELEAR	WILLIAMSBURG	CARNEGIE PROJECT	1,186	General/Other/Tuition
IEPURI	WACO	CARTA	989	General/Other/Tuition
KARAKOZOVA	WACO	CARTA	173	General/Other/Tuition
FESTERVAND	WASHINGTON	CASE CONFERENCE	2,208	General/Other/Tuition
NOSS	ATLANTA	CASE DISTRIC 3	750	General/Other/Tuition
LEE	ATLANTA	CASE DISTRICT III	459	General/Other/Tuition
CARRINGTON	JONESBORO	CASE LITIGATION	349	General/Other/Tuition
MOCKBEE	JONESBORO	CASE LITIGATION	273	General/Other/Tuition
MILHOUS	NASHVILLE	CASE PARENTS PROG WORKSHP	875	General/Other/Tuition
WILSON	HANOVER	CASE SUMMER FUND RAISING	1,733	General/Other/Tuition
GARDNER	HANOVER	CASE SUMMER INS	1,971	General/Other/Tuition
RILEY	MEMPHIS	CHE 520 CLASS FIELD TRIP	41	General/Other/Tuition
WILLIFORD	MEMPHIS	CHE 520 CLASS FIELD TRIP	41	General/Other/Tuition
WILLIAMS	MEMPHIS	CHE 520 CLASS FIELD TRIP FLEISCHMANN'S YEAST	41	General/Other/Tuition
PEAIRS	MEMPHIS	CITY OF MPHS LAW INTERN DAY	82	General/Other/Tuition
BULLARD	PHILADELPHIA	COACH NEGOTIATION TEAM	732	General/Other/Tuition
BERRY	TAMPA	COIA CONF	1,107	General/Other/Tuition
WICKER	WASHINGTON	COLLABORATIONS	500	General/Other/Tuition
LOWE	CHARLOTTE	COLLEGE FAIR	629	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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WELCH	NEW ORLEANS	COLLEGE FAIR	660	General/Other/Tuition
PARKER	MERIDIAN, TUSCALOOSA	COLLEGE FAIR / PRIVATE VISITS	471	General/Other/Tuition
PARKER	BIRMINGHAM, MONTGOMERY, MERIDIAN	COLLEGE FAIR / PRIVATE VISITS	524	General/Other/Tuition
PARKER	BIRMINGHAM	COLLEGE FAIR / PRIVATE VISITS	271	General/Other/Tuition
BARNES	AUSTIN	COLLEGE FAIRS	982	General/Other/Tuition
BARNES	DALLAS	COLLEGE FAIRS	2,245	General/Other/Tuition
BARNES	HOUSTON	COLLEGE FAIRS	2,491	General/Other/Tuition
BARNES	SAN ANTONIO	COLLEGE FAIRS	1,405	General/Other/Tuition
BARNETT	HUNTSVILLE	COLLEGE FAIRS	266	General/Other/Tuition
CARTER	ST LOUIS	COLLEGE FAIRS	2,160	General/Other/Tuition
CARTER	LITTLE ROCK	COLLEGE FAIRS	207	General/Other/Tuition
CHILDERS	COLLIERVILLE, SOMERVILLE	COLLEGE FAIRS	208	General/Other/Tuition
LONG	JACKSONVILLE	COLLEGE FAIRS	1,815	General/Other/Tuition
WEAVER	MONROE	COLLEGE FAIRS	257	General/Other/Tuition
ALEXANDER	LEXINGTON	COLLEGE LANG ASSOC	704	General/Other/Tuition
MALLEY	CHICAGO	COLLEGE MEDIA ASSOC	225	General/Other/Tuition
PIRANI	CHICAGO	COLLEGE MEDIA ASSOC	270	General/Other/Tuition
ROLAND	CHICAGO	COLLEGE MEDIA ASSOC	365	General/Other/Tuition
YOUNG	CHICAGO	COLLEGE MEDIA ASSOC	225	General/Other/Tuition
ROLAND	NEW YORK	COLLEGE MEDIA ASSOC CONF	138	General/Other/Tuition
THOMPSON	CHICAGO	COLLEGE MEDIA ASSOC CONV	6,756	General/Other/Tuition
THOMPSON	NEW YORK	COLLEGE MEDIA ASSOC SPRING CONF	3,893	General/Other/Tuition
JACKSON	DURHAM	COLLEGE OF ART	500	General/Other/Tuition
LYNN	DURHAM	COLLEGE OF ART	200	General/Other/Tuition
VAUGHN	BIRMINGHAM	COMPASS BOWL/WORK WITH DONORS	140	General/Other/Tuition
WU	WASHINGTON	COMPUTERS IN LIBRARIES CONF 2013	1,830	General/Other/Tuition
LING	KANSAS CITY	COMTEC 2012	1,235	General/Other/Tuition
PROVENCE	KANSAS CITY	COMTEC 2012	1,410	General/Other/Tuition
LERNER	FT WORTH	CON ON REVOLUT ERA	272	General/Other/Tuition
TYNER	MEMPHIS	CONDUCT ATHLETIC INTERVIEWS	94	General/Other/Tuition
EAGLES	NEW ORLEANS	CONDUCT FACULTY RESEARCH	1,003	General/Other/Tuition
MCWHITE	SAN DIEGO	CONGRESSIONAL PAPER ROUNDTABLE MTG	1,300	General/Other/Tuition
BULLARD	WASHINGTON	CONGRESSIONAL TESTIMONY	249	General/Other/Tuition
MCKEE	COLUMBUS	CONSTANCE FENIAMORE WOOLSON SOCIETY	117	General/Other/Tuition
FLYNN	WASHINGTON	CONTEXTUAL BEHAVIORAL SCIENCE	200	General/Other/Tuition
SCHNETZER	WASHINGTON, BETHESDA	CONTEXTUAL BEHAVIORAL SCIENCE	200	General/Other/Tuition
BLAIR	BEREA	CORMAC MCCARTHY CONFG	500	General/Other/Tuition
FORGETTE	SEATTLE	COUNCIL OF ARTS & SCIENCES	1,964	General/Other/Tuition
CAMPBELL	WASHINGTON	COUNCIL OF SOCIAL WORK	1,174	General/Other/Tuition
IVY	PHOENIX	COUNCIL ON ACAD PROG IN COMM SCI DISORDERS	1,000	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STOLTZ	ORLANDO	COUNSELING AND EDU NAT'L ASSESSMENT CONF	1,001	General/Other/Tuition
WINSTINE	BIRMINGHAM	COVER BBVA COMP BWL AS DM PHTGRPHR	25	General/Other/Tuition
MILLER	BIRMINGHAM	COVER BBVA COMPASS BOWL	107	General/Other/Tuition
KISS	MEMPHIS	CRA BODY OF KNOWLEDGE REVIEW SESSION	644	General/Other/Tuition
REPKA	QUEBEC	CRS MEETING	500	General/Other/Tuition
WADDELL	CHICAGO	CSRM - SUMMIT	1,367	General/Other/Tuition
BOYD	WASHINGTON	CSWE CONFERENCE	2,029	General/Other/Tuition
DZIOBIAK	MURFREESBORO	CUMBERLAND CONFERENCE	123	General/Other/Tuition
HOPPER	NEW ORLEANS	CUPA-HR LA MS CHPTER MEETI	632	General/Other/Tuition
NYLANDER III	LITTLE ROCK	DELTA GRASSROOTS CAUCUS	298	General/Other/Tuition
KEENA	NEW ORLEANS	DELTA LEADERSHIP	191	General/Other/Tuition
RHOLES	WASHINGTON	DEPOSITORY LIBRARY COUNCIL MTG	1,370	General/Other/Tuition
POLSTON	LOUISVILLE	DERBYCON: COMPUTER SECURITY CONF	1,134	General/Other/Tuition
BLANTON	MEMPHIS	DISCUSS WOODS CASE	111	General/Other/Tuition
BLANTON	MEMPHIS	DISCUSS WOODS CASE	98	General/Other/Tuition
BLANTON	MEMPHIS	DISCUSS WOODS CASE	97	General/Other/Tuition
NEELY	ATLANTA	DISTRICT III CASE CONF/DONOR VISITS	851	General/Other/Tuition
BAKER	ALGONQUIN PROVENCIAL PARK	DOG SLEDDING TRIP	42	General/Other/Tuition
FUNKE	LOS ANGELES	DONOR CULTIVATION	344	General/Other/Tuition
THOMAS	LOS ANGELES	DONOR CULTIVATION	721	General/Other/Tuition
CYREE	CHATTANOOGA	DONOR MEETING	363	General/Other/Tuition
CYREE	BIRMINGHAM	DONOR MEETING	395	General/Other/Tuition
SAARNIO	LOS ANGELES	DONOR VISITS	2,434	General/Other/Tuition
KESLER	COLLIERVILLE	DOT & HOUR REFRESHER	125	General/Other/Tuition
RONE	COLLIERVILLE	DOT REFRESHER COURSE SHIP HAZ MATERIALS	125	General/Other/Tuition
SELLAR	MEMPHIS	DRIVE PPL CHAIR CANDIDATES TO AIRPORT	154	General/Other/Tuition
HOWARD	MEMPHIS	DRIVE SPECIAL GUEST	50	General/Other/Tuition
ONDERCIN	MEMPHIS	DROP CANDIDATE AIRPORT	68	General/Other/Tuition
SMITH	MEMPHIS	DROP CANDIDATE AIRPORT	68	General/Other/Tuition
SMITH	MEMPHIS	DROP CANDIDATE AIRPORT	68	General/Other/Tuition
SHARMA	MEMPHIS	DROP DR. DATTA AT AIRPORT	75	General/Other/Tuition
FUNKE	MEMPHIS	DROP OFF ASSIST IN PACKING	75	General/Other/Tuition
DOWLING	MEMPHIS	DROP OFF CANDIDA	68	General/Other/Tuition
ANTONY SAMY	MEMPHIS	DROP OFF GUEST SPEAKER	75	General/Other/Tuition
DOWLING	MEMPHIS	DROPPING OFF CANDID	68	General/Other/Tuition
AIKENS	MEMPHIS	DROVE CANDID BACK TO APORT	154	General/Other/Tuition
BABCOCK	MEMPHIS	DROVE CORY NELSON TO AIRPORT	77	General/Other/Tuition
LERNER	MEMPHIS	DROVE FAC CAND TO APOT	77	General/Other/Tuition
CUMMINGS	MEMPHIS	DROVE INSTRUCTOR TO APORT	80	General/Other/Tuition
RILEY-HUFF	PORTLAND	DRUPALCON	1,300	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
OCHS	PORTLAND	ECOLOGICAL SOCIETY OF AMERICA	1,000	General/Other/Tuition
MCGINNESS	ORLANDO	ECONOMIC TEACHING CONF	750	General/Other/Tuition
BURNS	SAN DIEGO	ECONOMICS INTERVIEWS	550	General/Other/Tuition
FISHER-WIRTH	BERKLOEY	ECOPOSTIC CONF	1,001	General/Other/Tuition
EPPE	MEMPHIS	EDITOR MEETING	98	General/Other/Tuition
EPPE	WASHINGTON	EDU SR SUMMITT	1,497	General/Other/Tuition
STOCKS	WASHINGTON	EDUCATION ADVISORY BOARD MTG	1,273	General/Other/Tuition
GATES	WASHINGTON	EDUCAUSE	655	General/Other/Tuition
BAUMBAUGH	DENVER	EDUCAUSE 2012	1,643	General/Other/Tuition
BALL	DENVER	EDUCAUSE 2012 CONF	2,204	General/Other/Tuition
GATES	DENVER	EDUCAUSE 2012 CONF	2,107	General/Other/Tuition
MCCARVER	DENVER	EDUCAUSE 2012 CONF	2,184	General/Other/Tuition
MILLER	DENVER	EDUCAUSE CONF	2,356	General/Other/Tuition
RICE	DENVER	EDUCAUSE CONF	2,322	General/Other/Tuition
YATES	JACKSON HOLE	EMERGENCY MEDICINE CONF	2,285	General/Other/Tuition
FERGUSSON	ATLANTA	EMORY TRANS CONFERENCE	900	General/Other/Tuition
WORTHINGTON	KNOXVILLE	ENTOMOLOGICAL SOCIETY OF AMERICA MTG	200	General/Other/Tuition
PEAIRS	ARLINGTON	EQUAL JUSTICE WORKS CONF	1,054	General/Other/Tuition
DUPPER	GERMANTOWN	ES 493 EVALUTIONS	71	General/Other/Tuition
PIERRE	MEMPHIS	EVENT PLANNING WORKSHOP	236	General/Other/Tuition
GRIMMETT	MEMPHIS	EXCEL WORKSHOP	128	General/Other/Tuition
SAARNIO	MEMPHIS	EXHIBITION RECEPTION	94	General/Other/Tuition
BANAHAN	AUBURN	FACILITIES TOUR	299	General/Other/Tuition
BU	KANSAS CITY	FACSS/SCIX CONF	200	General/Other/Tuition
GILBERT	MARTIN	FACULTY WOODWIND QUINTET TOUR	23	General/Other/Tuition
IRVIN	MARTIN	FACULTY WOODWIND QUINTET TOUR	150	General/Other/Tuition
PIECUCH	MARTIN	FACULTY WOODWIND QUINTET TOUR	165	General/Other/Tuition
ROWLETT	MARTIN	FACULTY WOODWIND QUINTET TOUR	48	General/Other/Tuition
WANG	MARTIN	FACULTY WOODWIND QUINTET TOUR	353	General/Other/Tuition
HUDEK	CAPE FIRARDEAU	FAULKNER & MORRISON CONF	300	General/Other/Tuition
KEENA	MILLINGTON	FED BUREAU OF PRISON TOUR	94	General/Other/Tuition
KEENA	MEMPHIS	FED BUREAU OF PRISON TOUR	383	General/Other/Tuition
KEENA	MEMPHIS	FEDERAL BUREAU OF PRISON	81	General/Other/Tuition
HARPER	WASHINGTON	FEDERAL DEPOSITORY	1,845	General/Other/Tuition
WEI	LAS VEGAS	FEMTEC 2013 4TH INTERNAT'L CONGRESS ON COMP E	200	General/Other/Tuition
WILMOTH	NEW ORLEANS	FENCING CLUB	80	General/Other/Tuition
HOLMES	TEMPE	FIELD OF DREAMS	1,016	General/Other/Tuition
COLE	MESA	FIELD OF DREAMS CON	2,476	General/Other/Tuition
BUSKES	TEMPE	FIELD OF DREAMS CONF	1,043	General/Other/Tuition
CYREE	ATLANTA	FINANCIAL MGMT ASSOCIATION	1,237	General/Other/Tuition
BANAHAN	ORLANDO	FIRST YEAR EXP CONF	1,900	General/Other/Tuition
KRUEGER	ORLANDO	FIRST YEAR EXP CONF	1,765	General/Other/Tuition
GORDON	CAPE GIRARDEAU	FLKNER & RPW CONFERNCE	300	General/Other/Tuition
NELSON	PENSACOLA	FLORIDA PANHANDLE COLLEGE FAIR	782	General/Other/Tuition



**OUT-OF-STATE TRAVEL  
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Agency Name

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LEVITT	CAMBRIDGE	FRENCH HISTORICAL STUDIES	1,399	General/Other/Tuition
KINGERY	NEW ORLEANS, BATON ROUGE	FRESHMAN SEND OFFS	875	General/Other/Tuition
KINGERY	LEXINGTON	FRESHMEN SEND OFF	796	General/Other/Tuition
TENG	NASHVILLE	FRISBEE TEAM	250	General/Other/Tuition
DIVEN-BROWN	ORLANDO	FSA CONF	1,083	General/Other/Tuition
MAY	ORLANDO	FSA CONF	980	General/Other/Tuition
MONROE	DALLAS, NEW ORLEANS, ORLANDO	FUNDRAISING AND CONF	1,581	General/Other/Tuition
EDWARDS	COLUMBUS	GA THESPIAN CONF	695	General/Other/Tuition
YENTER	CONWAY	GALILEO & EARLY MODERN PHIL CONF	438	General/Other/Tuition
CIZDZIEL	SCHAUMBURG	GC-MS TRAINING	1,376	General/Other/Tuition
MUKHERJEE	CHARLOTTE	GEOLOGICAL SOCIETY OF AMERICA	200	General/Other/Tuition
LEDBETTER	COLUMBUS	GEORGIA ATHESPIAN CONF	509	General/Other/Tuition
LERNER	MILWAUKEE	GERMAN STUDIES ASSOC	500	General/Other/Tuition
PETRESCU	MILWAUKEE	GERMAN STUDIES ASSOC	1,000	General/Other/Tuition
BENTLEY	SAN DIEGO	GERONTOLOGICAL SOCIETY	2,270	General/Other/Tuition
PRATHER	NEW ORLEANS	GLOBAL GULF CONF	211	General/Other/Tuition
PARSONS	DAUPHIN ISLAND	GO TO SEA LAB	127	General/Other/Tuition
SCOVAZZO	NEW LONDON	GORDON RESEARCH CONF	148	General/Other/Tuition
SHARIAT-MADAR	WATERVILLE VALLEY RESORT	GRC - HEMOSTASIS	1,964	General/Other/Tuition
KNIGHT	BRYAN	GREEDWOOD HALL MEETING	246	General/Other/Tuition
BAREFOOT	BRYAN	GREENWOOD & HALL TRAIING	456	General/Other/Tuition
DIVEN-BROWN	BRYAN	GREENWOOD HALL MEETING	265	General/Other/Tuition
HARRELL	PENSACOLA	GULF SOUTH HISTORY	400	General/Other/Tuition
BAKER	LOOKOUT MOUNTAIN	HANG GLIDING TRIP	90	General/Other/Tuition
WILSON	BATON ROUGE	HEALTH PROFESSIONALS CAREER FAIR	293	General/Other/Tuition
KENNEDY	NASHVILLE	HEALTH PROFESSIONS SCHOOL FAIR	387	General/Other/Tuition
HARRIS	CHARLOTTESVILLE	HISTORICIZING THE PRESENT	500	General/Other/Tuition
KAO	SEATTLE	HISTORY OF EDU SOCIETY	600	General/Other/Tuition
ALLUSHUSKI	CINCINNATI	HOBSONS TRAINING	1,044	General/Other/Tuition
ALLUSHUSKI	NASHVILLE	HOBSON'S UNIVERISTY	1,605	General/Other/Tuition
JONES	NASHVILLE	HOBSON'S UNIVERSITY 2012	1,680	General/Other/Tuition
PRESCOTT	NASHVILLE	HOBSON'S UNIVERSITY 2012	1,346	General/Other/Tuition
WILDER	NEW ORLEANS	HOST ALUMNI LUNCHEON	485	General/Other/Tuition
WILDER	MEMPHIS	HOST ALUMNI LUNCHEON	82	General/Other/Tuition
LITTLE	GRAPEVINE	IAAP 2012 EDU PRO	673	General/Other/Tuition
SCOTT	MEMPHIS	IAP DR. TODD MORRIS TO/FROM AIRPORT	75	General/Other/Tuition
KEENA	LITTLE ROCK	ICE HOUSE ENTREP MTG AT ARK BAPTIST COLLEGE	182	General/Other/Tuition
LEWELLYN	NEW YORK	ICIPR2012	198	General/Other/Tuition
DANG	BURLINGTON	ICORS 2012	1,920	General/Other/Tuition
PADOORU	CHICAGO	IEEE INT'L SYMPOSIUM CONF	700	General/Other/Tuition
NAYERI	CHICAGO	IEEE INT'L YMPOSIUM ANTENNAS	1,732	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCCARTY	ATLANTA	IMPACT OF THE STHEST IN WORLDS REN ENRGY FUTU	573	General/Other/Tuition
ELSHERBENI	AUSTIN	IMS	400	General/Other/Tuition
CARRINGTON	MADISON	INNOCENSE PROJECT MEETING	1,665	General/Other/Tuition
HEIMER	SAN FRANCISCO	INNOVATIVE USERS CONF	1,984	General/Other/Tuition
GRAVES	PHILADELPHIA	INTEGRATION VIDEO SHOOT	1,073	General/Other/Tuition
DUPPER	BATON ROUGE	INTERN EVAL	343	General/Other/Tuition
DUPPER	GERMANTOWN	INTERN EVALUATION	69	General/Other/Tuition
DUPPER	BATON ROUGE	INTERN EVALUSTIONS	686	General/Other/Tuition
DUPPER	GERMANTOWN	INTERN SITE VISIT	71	General/Other/Tuition
BALL	WASHINGTON	INTERNET2 2013 ANNUAL MTG	2,567	General/Other/Tuition
GATES	PHILADELPHIA	INTERNET2 MEMBER MEETING	1,059	General/Other/Tuition
BAUMBAUGH	LAS VEGAS	INTEROP	682	General/Other/Tuition
MILLER	LAS VEGAS	INTEROP	775	General/Other/Tuition
ROACH	LAS VEGAS	INTEROP	1,310	General/Other/Tuition
WICKER	NEW YORK	INTERVIEWS AT CAA	1,940	General/Other/Tuition
ELSHERBENI	ORLANDO	INT'L APS TECH PRGM COMM MTG	300	General/Other/Tuition
KRUEGER	SALT LAKE CITY	INTL COAL FOR E-FORT	1,156	General/Other/Tuition
CUMMINGS	WASHINGTON	INT'L COALITION	1,294	General/Other/Tuition
FORGETTE	WASHINGTON	INT'L COALITION	1,283	General/Other/Tuition
KRUEGER	WASHINGTON	INT'L COALITION	1,355	General/Other/Tuition
WILLIAMS-BLACK	PHILADELPHIA	INT'L CONF MULTICULTURAL EDUCATION	1,178	General/Other/Tuition
DORROUGH	BOSTON	INT'L CONF OTECH IN MATH	285	General/Other/Tuition
BALLAS	ORLANDO	INT'L MEETING ON HEALTHCARE	1,589	General/Other/Tuition
FORGETTE	SALT LAKE CITY	INT'L NAT'L COALITION	1,094	General/Other/Tuition
CARPENTER-MCCULLOUGH	LAS VEGAS	INT'L ORG OF SOCIAL SCIENCES	596	General/Other/Tuition
DI GIUSEPPE	SAN FRANSISCO	INT'L STUDIES ANNUAL MEETING	1,657	General/Other/Tuition
MANN	WINSTON-SALEM	IRB	1,717	General/Other/Tuition
HILL	MEMPHIS	ISA 71ST ANNUAL CONF & TRADE SHOW	407	General/Other/Tuition
LAZINSKY	MEMPHIS	ISA 71ST ANNUAL CONF & TRADE SHOW	448	General/Other/Tuition
DANIELS	MEMPHIS	ISA ANNUAL CONFERENCE	452	General/Other/Tuition
MYATT	SEVEN SPRINGS	IWCA SUMMER INSTITUTE	2,906	General/Other/Tuition
FITTS	SAN FRANCISCO	JEA-NSPA CONVENTION	712	General/Other/Tuition
VAUGHAN	BOSTON	JEC COMPOSITES AMERICANS	500	General/Other/Tuition
LACKEY	BOSTON	JEC COMPOSITES AMERICAS	498	General/Other/Tuition
DAY	TULANE	KARGER, JBJC, TULANE	1,000	General/Other/Tuition
GEROSA	CHICAGO	KICP	342	General/Other/Tuition
DE	CHICAGO	KICP MEETING	116	General/Other/Tuition
GAO	CHICAGO	KICP TALK	1,041	General/Other/Tuition
WHARTON	LAFAYETTE	LAFAYETTE MARDI GRAS ASSOC	550	General/Other/Tuition
SKIPPER	LAFAYETTE	LAFAYETTE MARDI GRAS MTG	248	General/Other/Tuition
BAIRD	FREDERICKSBURG	LANDSCAPE MANAG ASSOC	1,338	General/Other/Tuition
MCMANUS	FREDERICKSBURG	LANDSCAPE MGRS ASSOC	1,514	General/Other/Tuition
DINIUS	NEW ORLEANS	LATAM HISTORY	1,236	General/Other/Tuition
BULLARD	NEW YORK	LAW REVIEW SYMP	1,444	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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Agency Name

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MONROE	CHATTANOOGA	LIBERAL ARTS FUNDRAISING	510	General/Other/Tuition
SAPP	BOSTON	LINGUISTIC SOCIETY OF AMERICA	1,000	General/Other/Tuition
EVERETT	MEMPHIS	LOW BRASS WORKSHOP	235	General/Other/Tuition
BULLARD	WASHINGTON/BOSTON	LSSAC RECRUITING CONF	292	General/Other/Tuition
WILSON	BATON ROUGE	LSU FALL HEALTH PROFESSIONALS	762	General/Other/Tuition
BAKER	BATON ROUGE	LSU VISIT	506	General/Other/Tuition
DAILY	BATON ROUGE	LSU VISIT	33	General/Other/Tuition
MCCLURE	INDIANAPOLIS	MANAGING THE CAPITAL CAMPAIGN	1,205	General/Other/Tuition
SKIPPER	LAFAYETTE, ST. MARTINVILLE	MARDI GRAS PHOTOGRAPHY	360	General/Other/Tuition
COLE	PHOENIX	MATH ALLIANCE SPRING	173	General/Other/Tuition
SHEPPARDSON	MADISON	MATH FEST	1,058	General/Other/Tuition
MEURRIER	ATLANTA	MDT OF THE LUMBAR SPINE	1,537	General/Other/Tuition
SINHA	MEMPHIS	MEET EEOC JUDGES	88	General/Other/Tuition
O'DELL	KANSAS CITY	MEET W/ NEW STUDENTS	575	General/Other/Tuition
SINHA	MEMPHIS	MEET WITH ATTORNEY AT MEMPH LIGHT GAS AND WAT	84	General/Other/Tuition
CYREE	CHARLOTTE, ATLANTA	MEET WITH DONORS/ALUMNI AND ALUMNI EVENTS	1,703	General/Other/Tuition
FRAZIER	BALTIMORE	MEETING AT ARMY RESEARCH LAB	917	General/Other/Tuition
FORD	MEMPHIS	MEMPHIS ROTARY CLUB	82	General/Other/Tuition
MILLER	SEATTLE	MENTORING PROGRAM AND SOC FOR RESRCH IN CHLD	200	General/Other/Tuition
ROLAND	ATHENS	MGMT SEMINAR COLLEGE NEWS EDITORS	506	General/Other/Tuition
BARRETT	MEMPHIS	MICROSOFT EXCEL	292	General/Other/Tuition
HILLIARD	MEMPHIS	MICROSOFT EXCEL	128	General/Other/Tuition
OSWALT	MEMPHIS	MICROSOFT EXCEL BASICS	128	General/Other/Tuition
MOYE	MEMPHIS	MICROSOFT EXCEL SEMINAR	128	General/Other/Tuition
RAMSEY	MEMPHIS	MID SOUTH REGIONAL RX CONF	181	General/Other/Tuition
IBRAHIM	DENVER	MIDDLE EAST ASSOC	750	General/Other/Tuition
TREPANIER	DENVER	MIDDLE EAST ASSOC CONF	600	General/Other/Tuition
REID	MURFREESBORO	MIDDLE TN STATE	657	General/Other/Tuition
BEST	RHINEBECK	MIDFULNESS BASE STRESS	1,457	General/Other/Tuition
DEJOURNETT	CHICAGO	MIDWENT BAND CLINIC	1,376	General/Other/Tuition
DOWLING	CHICAGO	MIDWENT POLITICAL SCI	1,059	General/Other/Tuition
HENDERSON	CHICAGO	MIDWENT POLITICAL SCIECNE	1,659	General/Other/Tuition
DALE	CHICAGO	MIDWEST BAND CLINIC	1,109	General/Other/Tuition
HOLT	CHICAGO	MIDWEST FIN ASSOC ANNUAL CONF	200	General/Other/Tuition
YALCINER	CHICAGO	MIDWEST POL SCI ASSOC ANN CONF	200	General/Other/Tuition
WINBURN	CHICAGO	MIDWEST POL SCI ASSOCIATION	1,771	General/Other/Tuition
ALLEN	CHICAGO	MIDWEST POLITICAL ASSOC	1,582	General/Other/Tuition
NORDSTROM	CHICAGO	MIDWEST POLITICAL SCIENCE	1,650	General/Other/Tuition
AKPANDJAR	MEMPHIS	MISS VALLEY ECO ASSN CONF	30	General/Other/Tuition
CYREE	PT CLEAR	MISS YOUNG BANKERS MEETING	1,984	General/Other/Tuition
KEISER	NEW YORK	MISSISSIPPI IN THE PARK	3,744	General/Other/Tuition

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Agency Name

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ALSTON	NEW YORK	MISSISSIPPI PARK	294	General/Other/Tuition
GREGORY	NEW YORK	MISSISSIPPI PARK	294	General/Other/Tuition
ROBINSON	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
SCARBROUGH	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
STOCKTON	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
TRAHAN	OSAGE BEACH	MISSOURI MUSIC EDUCATOR CONF	200	General/Other/Tuition
DUCK	BOSTON	MLA	1,850	General/Other/Tuition
GORRELL	BOSTON	MLA	285	General/Other/Tuition
BRYAN	CHAPEL HILL	MLA CONFERENCE	300	General/Other/Tuition
ELLIS	BOSTON	MLA CONVENTION	816	General/Other/Tuition
CLARK	ORANGE BEACH	MNGA	1,712	General/Other/Tuition
WOODS	ORANGE BEACH	MNGA ANNUAL CONF	1,569	General/Other/Tuition
MOSS	ORANGE BEACH	MNGA CONF	1,827	General/Other/Tuition
WELCH	ST. LOUIS	MO ASSOC FOR COLLEGE ADMIN COUNSELING I-70 SE	504	General/Other/Tuition
OZDEMIR	MEMPHIS	MO VALLEY ECONOMIC ASSOC	519	General/Other/Tuition
ARMILLAS-TISEYRA	BOSTON	MOD LANG ASSOC CONF	1,949	General/Other/Tuition
SOLINGER	BOSTON	MOD LANGUAGE ASSOC CONF	1,647	General/Other/Tuition
GUSSOW	BOSTON	MODERN LANG ASSOCI CONF	1,202	General/Other/Tuition
ALABI	BOSTON	MODERN LANG ASSOCIATION	1,554	General/Other/Tuition
RABER	BOSTON	MODERN LANGUAGE ASSOC	1,639	General/Other/Tuition
REED	BOSTON	MODERN LANGUAGE ASSOC	1,459	General/Other/Tuition
STOUT	BOSTON	MODERN LANGUAGE ASSOC	1,391	General/Other/Tuition
TREFZER	BOSTON	MODERN LANGUAGE ASSOC	1,758	General/Other/Tuition
FERRAEZ	NEW YORK	MOOT COURT	237	General/Other/Tuition
GALLAGHER	CHICAGO	MOOT COURT COMP	544	General/Other/Tuition
WALTERS	CHICAGO	MOOT COURT COMPE	354	General/Other/Tuition
CYREE	WASHINGTON	MS BANKERS ASSOC VISIT	3,018	General/Other/Tuition
CYREE	SANDESTIN	MS BANKERS ASSOCIATION	1,702	General/Other/Tuition
GERSHON	SAN DESTIN	MS BAR 2012	1,871	General/Other/Tuition
PEAIRS	DESTIN	MS BAR ANNUAL MTG	1,853	General/Other/Tuition
MULLINS	SHARPSBURG	MS INFANTRY REGIMENT MEMORIAL	128	General/Other/Tuition
LIVINGSTON	ORLANDO	MTEAC	806	General/Other/Tuition
SHEPPARDSON	MURFREESBORO	MTSU CONF	532	General/Other/Tuition
JOHNSON	SAN JOSE	MUSIC LIB ASSOC ANNUAL MEET	1,449	General/Other/Tuition
LESLIE	SAN JOSE	MUSIC LIBRARY	1,110	General/Other/Tuition
ALLEN	SAVANNAH	NABP/AACP	1,508	General/Other/Tuition
BARNES	CINCINNATI	NACAC	953	General/Other/Tuition
KENNEDY	ATLANTA	NACAC FAIR	233	General/Other/Tuition
ELLIS	NASHVILLE	NACADA CONF	1,671	General/Other/Tuition
MCCAFFREY	NASHVILLE	NACADA MEETING	514	General/Other/Tuition
WIMBERLY	DENVER	NACDS PHARMACY CONF	646	General/Other/Tuition
TYNER	NEW ORLEANS	NACUA 2013 GEN COUNSEL INSTITUTE	1,517	General/Other/Tuition
HOPPER	NASHVILLE	NACUA MARCH	1,409	General/Other/Tuition
GURLEY	NASHVILLE	NACUA MARCH 2013 WORKSHOP	1,364	General/Other/Tuition
MITCHELL	DENVER	NADE CONFERENCE	1,858	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TRELOAR	DENVER	NADE CONFERENCE	2,188	General/Other/Tuition
MARION	COLUMBIA	NAGPS	277	General/Other/Tuition
GATES	SAN DIEGO	NASM TRAINING	1,142	General/Other/Tuition
LABANC	ORLANDO	NASPA CONFERENCE	2,049	General/Other/Tuition
HEMINS	ST PETERSBURG	NASU 2012 CONF	1,376	General/Other/Tuition
MANTENA	ST PETERSBURG	NASU CONF	1,519	General/Other/Tuition
ROUGON	DURHAM	NATIONAL ASSOC OF SCHOOLS OF ART	1,666	General/Other/Tuition
FOSTER	SAN MARCOS	NATIONAL CONF ON GEO EDU	877	General/Other/Tuition
GARRETT	PROVIDENCE	NATIONAL TAX ASSOC CONF	1,738	General/Other/Tuition
BENNETT	PHILADELPHIA	NAT'L ASSOC OF MULTIC EDU	506	General/Other/Tuition
DAILY	NASHVILLE	NAT'L ASSOC CAMP NAT'L COMB	225	General/Other/Tuition
WILLIAMS	NASHVILLE	NAT'L ASSOC CAMP NAT'L COMB	225	General/Other/Tuition
BAKER	NASHVILLE	NAT'L ASSOC CAMP NAT'L COMB\	3,284	General/Other/Tuition
DARCE	NASHVILLE	NAT'L ASSOC CAMPUS ACT - NAT'L CONV	1,275	General/Other/Tuition
HOOD	NASHVILLE	NAT'L ASSOC CAMPUS ACT - NAT'L CONV	234	General/Other/Tuition
KENNEDY	DALLAS	NAT'L ASSOC FOR COLLEGE AD COUNSELING	1,553	General/Other/Tuition
WILSON	NEW ORLEANS	NAT'L ASSOC FOR COLLEGE ADMISSION COUNSELING	1,101	General/Other/Tuition
WILSON	ST LOUIS	NAT'L ASSOC FOR COLLEGE ADMISSION COUNSELING	534	General/Other/Tuition
CHINN	ORLANDO	NAT'L ASSOC OF STUDEN PERS ADMIN	700	General/Other/Tuition
ROBINSON	BATON ROUGE	NAT'L ASSOC OF TEACHERS OF SINGING	750	General/Other/Tuition
RILEY	CHICAG	NAT'L CONF OF BLACK POLITICAL SCIENTIST	200	General/Other/Tuition
ROUGON	COLUMBUS	NAT'L COUNCIL OF ARTS	1,798	General/Other/Tuition
WIGGINTON	CHICAGO	NAT'L GANG RESEARCH CTR CONF	2,836	General/Other/Tuition
JONES	CHICAGO	NAT'L HEALTH LAW COMPE	1,628	General/Other/Tuition
GOLDBERG	WASHINGTON	NAT'L MEETING OF POPILAR CULT	210	General/Other/Tuition
RIGGS	NEW ORLEANS	NAT'L MTG AMERICAN MUSICOLOGICAL SOCIETY	350	General/Other/Tuition
STODDARD	WASHINGTON	NAT'L NOBCCHE MEETING	500	General/Other/Tuition
JOHNSTON	PORTLAND	NAT'L OPERA ASSOC	500	General/Other/Tuition
AUBREY	PORTLAND	NAT'L OPERA ASSOC CONVE	750	General/Other/Tuition
LOFTIN	ANAHEIM	NAT'L RECREATION & PARK ASSOC	1,738	General/Other/Tuition
WADDELL	ANAHEIM	NAT'L RECREATION AND PARK ASSOC	1,660	General/Other/Tuition
PECHENIK	ANAHEIM	NAT'L RECREATION PARK ASSOC	1,164	General/Other/Tuition
RAMSEY	WASHINGTON	NAT'L RESIDENCY PRECEPTOR CONF	1,198	General/Other/Tuition
WILLIAMS	SAN ANTONIO	NAT'L SCHOLASTIC PRESS ASSOC	1,345	General/Other/Tuition
DABBS	PROVIDENCE	NAT'L STRENGTH & COND	500	General/Other/Tuition
SCHUESSELIN	FAIRFAX	NAT'L TRUMPET COMPETITION	750	General/Other/Tuition
FANT	DENVER	NCAA 2013 REGIONAL RULES SEMINAR	1,589	General/Other/Tuition
THOMPSON	KANSAS CITY	NCAA BB TOURNAMENT	397	General/Other/Tuition
BISCHOFF	KANSAS CITY	NCAA MEN'S TOURNAMENT	755	General/Other/Tuition
JACKSON	KANSAS CITY	NCAA MEN'S TOURNAMENT	437	General/Other/Tuition
DIVEN-BROWN	INDIANAPOLIS	NCAA REGIONAL RULES SEMINAR	1,068	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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SLEEPER	MEMPHIS	NCURA	350	General/Other/Tuition
SLEEPER	ORLANDO	NCURA	1,478	General/Other/Tuition
MCLAURIN	MEMPHIS	NCURA REGION III	525	General/Other/Tuition
TAGGART	MIAMI	NEGOTIATION TEAM COMP	270	General/Other/Tuition
BREWER	NEW ORLEANS	NEURO SCIENCE 2012	1,442	General/Other/Tuition
ALLEN	LAS VEGAS	NIRSA ANNUAL CONF	1,557	General/Other/Tuition
GOODSON	LAS VEGAS	NIRSA ANNUAL CONF	1,527	General/Other/Tuition
REIDY	WASHINGTON	NOBCCHE ANNUAL MEETING	500	General/Other/Tuition
BROWN	WASHINGTON	NOBCCHE MEETING	500	General/Other/Tuition
THOMPSON	BUFFALO	NOR'EASTER CONF CAST IRON ART	744	General/Other/Tuition
TORBERT	BUFFALO	NORTH AMER SERIALS INTEREST GROUP ANNUAL CONF	1,300	General/Other/Tuition
REED	MIDDLETOWN	NORTH EAST ASECS CONF	1,025	General/Other/Tuition
RILEY	INDIANAPOLIS	NSBE 39TH ANN CONF	4,295	General/Other/Tuition
MILINOVICH	COLUMBUS	NUMBER THEORY SEMINAR	116	General/Other/Tuition
KELLUM	PITTSBURGH	NUVENTIVE USERS CONF	1,133	General/Other/Tuition
GUO	FARMINGDALE	NY STATE ECONOMICS ASSOC	765	General/Other/Tuition
WALLACE	NEW YORK	NYC BRUCE LEVINGSTON EVENT	1,192	General/Other/Tuition
GREENWOOD	VIRGINIA BEACH	OCLC ILLIAD	1,120	General/Other/Tuition
WILLIS	HARBOR SPRINGS	OLE MISS OUTDOORS	132	General/Other/Tuition
PULLIAM	NEW YORK	OLE MISS THEATRE SENIOR SHOWCASE	988	General/Other/Tuition
WILLIS	BIG SKY	OMOD SKI TRIP	1,053	General/Other/Tuition
BAUMBAUGH	SAN FRANCISCO	ORACLE	4,381	General/Other/Tuition
MILLER	SAN FRANCISCO	ORACLE OPEN WORLD CONF	4,561	General/Other/Tuition
CHILDERS	WASHINGTON, ORLANDO	ORIENTATION SUMMER SEND OFF	1,592	General/Other/Tuition
McCORMICK	WASHINGTON, ORLANDO	ORIENTATION SUMMER SEND-OFFS	1,944	General/Other/Tuition
MILINOVICH	MEMPHIS	P/U & DROP OFF GUEST SPEAKER FOR ALGEBRA/# TH	143	General/Other/Tuition
WALL	MEMPHIS	P/U MFA PROSPECTUS ANDER CARLSON-WEE	77	General/Other/Tuition
CIZDZIEL	MEMPHIS	P/UP PROF MORGAN GUEST SPEAKER	77	General/Other/Tuition
WHITMAN	WHITE PLAINS	PACE MOOT COURT	1,804	General/Other/Tuition
GOLDBERG	MINNEAPOLIS	PARTICIPATE W SGMS WORKSHOP	346	General/Other/Tuition
CYREE	CORINTH SHILOH FALLS	PARTNERS-IN-BUSINESS DAY	369	General/Other/Tuition
WOOD	NASHVILLE	PCAS/ACAS CONF	500	General/Other/Tuition
CARTER	SAVANNAH	PEACE SCIENCE SOCIETY	1,278	General/Other/Tuition
WIGINTON	NEW ORLEANS	PEARSON COURSE REDESIGN WORKSHOP	974	General/Other/Tuition
SPURGEON	WASHINGTON	PERFORM AT WHITE HOUSE	448	General/Other/Tuition
TROTT	WASHINGTON	PERFORMANCE AT WHITE HOUSE	7,388	General/Other/Tuition
ANDERSON	ORLANDO	PGA MERCHAND SHOW	1,643	General/Other/Tuition
BARRON	ORLANDO	PGA MERCHAND SHOW	1,381	General/Other/Tuition
BAIRD	LOUISVILLE	PGMS	1,109	General/Other/Tuition
JOHNSON	LOUISVILLE	PGMS	1,109	General/Other/Tuition
LAZINSKY	LOUISVILLE	PGMS GROUNDS MANAGEMENTQ	1,109	General/Other/Tuition
MATKINS	LOUISVILLE	PGMS SCHOOL OF GRNDS MGMT	1,109	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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Agency Name

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MCMANUS	LOUISVILLE	PGMS SCHOOL OF GRNDS MGMT	973	General/Other/Tuition
RAMSEY	PUERTO RICO	PHARMACY INTERIM MEETING	2,935	General/Other/Tuition
WEBER	COLLEGE STATION	PHILOSOPHY BORN OF STRUGGLE CONF	949	General/Other/Tuition
WEBER	ATLANTA, WASHINGTON	PHILOSOPHY NETWORK CONF & NAT'L HUMANITIES AL	500	General/Other/Tuition
LATIL	NEW ORLEANS	PHTOGRAPHY W/CHANCELLOR & STAMPS	377	General/Other/Tuition
PEMBERTON	MEMPHI	PICK UP & RTN GUEST SPKER TO APORT	151	General/Other/Tuition
BABCOCK	MEMPHIS	PICK UP CANDIDATE	77	General/Other/Tuition
BRUCE	MEMPHIS	PICK UP CANDIDATE	68	General/Other/Tuition
BRUCE	MEMPHIS	PICK UP CANDIDATE	68	General/Other/Tuition
THOMPSON	MEMPHIS	PICK UP CANDIDATE	68	General/Other/Tuition
GREM	MEMPHIS	PICK UP CANDIDATE FROM AIRPORT	77	General/Other/Tuition
HARRY	MEMPHIS	PICK UP CANDIDATE FROM AIRPORT	75	General/Other/Tuition
BRUCE	MEMPHIS	PICK UP CANDIDATE MICHAEL ROBBINS	68	General/Other/Tuition
FORGETTE	MEMPHIS	PICK UP CANDIDATES	154	General/Other/Tuition
DANG	MEMPHIS	PICK UP CANDIATE	77	General/Other/Tuition
SCHUESSELIN	MEMPHIS	PICK UP FROM AIRPORT	77	General/Other/Tuition
ANTONY SAMY	MEMPHIS	PICK UP GUEST SPEAKER	75	General/Other/Tuition
PEMBERTON	MEMPHIS	PICK UP GUEST SPKR AT APORT	151	General/Other/Tuition
DIGGS	MEMPHIS	PICK UP HEALTH ED AT APORT	73	General/Other/Tuition
GOLDBERG	MEMPHIS	PICK UP JOB CANDIDATE	174	General/Other/Tuition
MONROE	MEMPHIS	PICK UP LEE CAPLIN/FAULKNER SPEAKER	69	General/Other/Tuition
LEE	MEMPHIS	PICK UP MAGAZINE	82	General/Other/Tuition
FORGETTE	MEMPHIS	PICK UP PPL FROM APORT	77	General/Other/Tuition
EDWARDS	MEMPHIS	PICK UP VISITING FACULTY	151	General/Other/Tuition
GORDON	MEMPHIS	PICKED UP & RTN CANDIDATES	461	General/Other/Tuition
WATT	MEMPHIS AIRPORT	PICKED UP FACULTY CANDID	77	General/Other/Tuition
LERNER	MEMPHIS	PICKED UP FACULTY CANDIDATE	77	General/Other/Tuition
WARD	MEMPHIS	PICKED UP FACULTY MEMB	77	General/Other/Tuition
CLELAND	MEMPHIS	PICKED UP PROSPECTIVCE IAP	75	General/Other/Tuition
BOGGAN	MEMPHIS	PICKED UP STUDENT	84	General/Other/Tuition
BRUCE	MEMPHIS	PICKING UP CANDIDATE	68	General/Other/Tuition
BRUCE	MEMPHIS	PICKING UP CANDIDATE	68	General/Other/Tuition
OWENS-WILSON	WASHINGTON	POP CULT ASSOC/AMRCN CULT ASSOC NAT'L CONF	300	General/Other/Tuition
CUNNINGHAM	WASHINGTON	POPULAR CULT ASSOC ANN CONF	500	General/Other/Tuition
ELLIS	WASHINGTON	POPULAR CULTURE ASSOC ANN CONF	735	General/Other/Tuition
LONG	WASHINGTON	POPULAR CULTURE ASSOCIATEION CONF	576	General/Other/Tuition
RILEY-HUFF	MEMPHIS	pPICK UP CANDIDATE	75	General/Other/Tuition
AJOOTIAN	TALLAHASSEE	PRESENT A PAPER & ATTEND COMM MEETINGS	500	General/Other/Tuition
MICHAEL	MEMPHIS	PRESENT AT ACC CONF	110	General/Other/Tuition
SMITH	LANCASTER	PRESENT PAPER @ USC LANCASTER	200	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
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ROZIER	BOSTON	EMERGING SCHOLA PRESENT PAPER AT AMERICAN LIT ASSOC CONF	500	General/Other/Tuition
TREFZER	COLLEGE STATION	PRESENT PAPER AT CONFERENCE	937	General/Other/Tuition
ZHANG	MEMPHIS	PRESENT PAPER MVEA	30	General/Other/Tuition
WILLIAMS	NEW ORLEANS	PRESENT PPR AND ATTEND AAA AUDITING SECT MIDY	200	General/Other/Tuition
WINBURN	IOWA CITY	PRESENT RESEARCH PAPER AND SERVE AS PANEL CHA	1,203	General/Other/Tuition
PHILLIPS	RALEIGH	PRESENTED PAPER/CTR FOR FAULKNER STUDIES	300	General/Other/Tuition
YU	BURLINGTON	PRESENTER ROBUST SPATIAL-EM	1,000	General/Other/Tuition
KEENA	CHARLESTON	PRISON TOUR	562	General/Other/Tuition
WALSH	NEW YORK	PROF DEVELOPMNT TRAINING	4,268	General/Other/Tuition
CARRINGTON	CHARLOTTE	PROJECT DEVELOPMENT	419	General/Other/Tuition
CYREE	NASHVILLE	PROSPECTIVE DONORS	645	General/Other/Tuition
CYREE	NASHVILLE	PROSPECTIVE DONORS MEETING	593	General/Other/Tuition
HARKER	MADISON	PROTEST ON THE PAGE	542	General/Other/Tuition
EPPES	SAN FRANCISCO	PRSA 2012 IN'L CONF	3,431	General/Other/Tuition
EPPES	WASHINGTON	PRSA COUNSELORS	3,325	General/Other/Tuition
EPPES	MEMPHIS	PRSA JUDGING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	100	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	90	General/Other/Tuition
EPPES	MEMPHIS	PRSA MEETING	82	General/Other/Tuition
EPPES	MEMPHIS	PRSA MONTHLY MEETING	90	General/Other/Tuition
EPPES	NASHVILLE	PRSA SILVER ANVIL JUDGING	1,424	General/Other/Tuition
EPPES	MEMPHIS	PRSA VOX AWARDS EVENT	146	General/Other/Tuition
LUCAS	ARLINGTON	PSPC 5.0	944	General/Other/Tuition
WARRINGTON	ARLINGTON	PSPC 5.0 LEARNING SESSION	991	General/Other/Tuition
RILEY-HUFF	MEMPHIS	PU CANDIDATE	71	General/Other/Tuition
LYONS	MEMPHIS	PU GRAD STUD	75	General/Other/Tuition
MITCHELL	MEMPHIS	PU GUEST SPEAKER	75	General/Other/Tuition
SANG	MEMPHIS AIRPORT	PU GUEST SPEAKER	75	General/Other/Tuition
PEKALA	MEMPHIS	PU JOHN WELTERS AIRPORT	75	General/Other/Tuition
SHARMA	MEMPHIS	PU MIR ELMAD STUDENT	75	General/Other/Tuition
RABER	MEMPHIS AIRPORT	PU/DROP CANDIDATE	154	General/Other/Tuition
DOWLING	NEW ORLEANS	PUBLIC CHOICE SOCIETY	1,328	General/Other/Tuition
TOWNSEND	JACKSON HOLE	R4 ALLIANCE WORKSHOP	1,278	General/Other/Tuition
KELLUM	BATON ROUGE	RAD SYSTEMS	1,825	General/Other/Tuition
KELLUM	BATON ROUGE	RAD SYSTEMS	861	General/Other/Tuition
AKHOIRSHIDA	AUSTIN	RADIO WIRELESS WEEK	200	General/Other/Tuition
COX-MCCARTY	BAKERSVILLE	RECRUIT STUDENTS	1,048	General/Other/Tuition
BARNETT	FLORENCE, HUNTSVILLE	RECRUITING	690	General/Other/Tuition
BARNETT	HUNTSVILLE	RECRUITING	573	General/Other/Tuition



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BARNETT	CHATTANOOGA	RECRUITING	657	General/Other/Tuition
DALE	ARLINGTON	RECRUITING	53	General/Other/Tuition
GLADDEN	SEWANEE	RECRUITING	208	General/Other/Tuition
MORGAN	BIRMINGHAM	RECRUITING	75	General/Other/Tuition
SPEARS	CORDOVA	RECRUITING	154	General/Other/Tuition
WILSON	MOBILE	RECRUITING	755	General/Other/Tuition
WILLIAMS	SAN FRANCISCO	RECRUITING STUDNTS AT JEA/NEPA JRNALSM CONV	1,351	General/Other/Tuition
ANTONY SAMY	HAMMOND	RECRUITMENT	322	General/Other/Tuition
WILLSON	MEMPHIS	RECRUITMENT	89	General/Other/Tuition
BALACH	BATON ROUGE	REGIONAL NATS CONF	250	General/Other/Tuition
WILLSON	WICHITA	REHEARSE W/ DERBY HS, ATTND PHI BETA MU AND A	128	General/Other/Tuition
COOK	MEMPHIS	REID TECHNIQUE	175	General/Other/Tuition
HUGHES	MEMPHIS	REID TECHNIQUE	595	General/Other/Tuition
WORLEY	HUNTSVILLE	RELIABILITY AND MAINTAINABILITY WORKSHOP	261	General/Other/Tuition
CAPPOZZO	SAN DIEGO	RENAISSANCE SOCIETY	226	General/Other/Tuition
WILDMAN	CINCINNATI	RENDIGS PROD LIABILITY COMP	747	General/Other/Tuition
SAARNIO	BENTONVILLE	REP MUSEUM ON ACADEMIC TRAVELER TRIP TO CRYST	485	General/Other/Tuition
RUFF	NEW ORLEANS	RESEARCH	200	General/Other/Tuition
WHARTON	GETTYSBURG	RESEARCH AT GETTYSBURG BATTLEFIELD	636	General/Other/Tuition
FLUKER	COLUMBIA	RESEARCH AT UNIV OF MO STATE HISTORICAL SOCIE	492	General/Other/Tuition
ALLEN	NEW ORLEANS	RESEARCH SOCIETY	200	General/Other/Tuition
MOORE	NEW ORLEANS, JACKSON, GREENVILLE, CLEVELAND, I	RESEARCH VARIOUS CITIES	500	General/Other/Tuition
BEST	RHINEBECK	RESIDENTIAL TRAINING	2,000	General/Other/Tuition
ALEXANDER	NASHVILLE	RETHINKING PRISONS CONF	510	General/Other/Tuition
SCHOVE	MEMPHIS	RETURN CANDIDATE TO AIRPORT	77	General/Other/Tuition
ABDELRAHMAN	MONTEREY	REVIEW OF PROGRESS	382	General/Other/Tuition
KOCIC	HOUSTON	RICE DYNAMICS WKSH	609	General/Other/Tuition
RAINES	BOULDER	ROCKY MNTN LANGUAGE ASSOC	1,100	General/Other/Tuition
COLES	BOULDER	ROCKY MOUNTAIN ML ASSOC MEETING	1,110	General/Other/Tuition
KLODT	CHAPEL HILL	ROMANCE LITERATURES	1,378	General/Other/Tuition
BULLARD	WASHINGTON	ROUNDTABLE DICUSSION	1,365	General/Other/Tuition
MCCORMICK	BOSTON	RUFFALOCODY ANNUAL GIVING CONF	1,619	General/Other/Tuition
HERMANN	SAVANNAH	SACE CONF	1,281	General/Other/Tuition
FANT	SAN ANTONIO	SACRAO	1,594	General/Other/Tuition
JENKINS	SAN ANTONIO	SACRAO	1,683	General/Other/Tuition
HARRINGTON	DALLAS	SACS COC	1,038	General/Other/Tuition
THOMAS	ATLANTA	SACUBO 2013 ANNUAL MTG	1,556	General/Other/Tuition
MOONEY	ATLANTA	SACUBO ANNUAL MEETING	1,385	General/Other/Tuition

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ROY	ATLANTA	SACUBO ANNUAL MTG 2013	1,268	General/Other/Tuition
THOMAS	TAMPA	SACUBO FALL WORKSHOP	1,279	General/Other/Tuition
HARRINGTON	ORLANDO	SAIR	1,375	General/Other/Tuition
HARRINGTON	MEMPHIS	SAIR PLANNING MEETING	133	General/Other/Tuition
GATES	BALTIMORE	SAP MEETING	750	General/Other/Tuition
GIVENS	ERLANGER	SAP SLCM WORKSHOP	934	General/Other/Tuition
LING	ERLANGER	SAP SLCM WORKSHOP	882	General/Other/Tuition
LUKOSE	LAS VEGAS	SAP TECHED	4,004	General/Other/Tuition
REICHLEY	LAS VEGAS	SAP TECHED	2,721	General/Other/Tuition
GATES	LAS VEGAS	SAP TECHED CONF	3,861	General/Other/Tuition
MILLER	LAS VEGAS	SAP TECHED CONF	3,892	General/Other/Tuition
NORMAN	CINCINNATI, ERLANGER	SAP WORKSHOP	1,635	General/Other/Tuition
WALDEN	CINCINNATI, ERLANGER	SAP WORKSHOP	1,706	General/Other/Tuition
LING	ERLANGER	SAPHEG FALL FORUM	941	General/Other/Tuition
MCNEAL	CHARLESTON	SASA CONF	283	General/Other/Tuition
GIVENS	ATLANTA	SASFAA ANNUAL CONFERENCE	801	General/Other/Tuition
ANDERSON	ATLANTA	SASFAA CONF	752	General/Other/Tuition
BAREFOOT	ATLANTA	SASFAA CONF	778	General/Other/Tuition
DIVEN-BROWN	ATLANTA	SASFAA CONF	947	General/Other/Tuition
MAY	ATLANTA	SASFAA CONF	623	General/Other/Tuition
MILLER	SALT LAKE CITY	SC 12 CONF	1,690	General/Other/Tuition
BAUMBAUGH	SALT LAKE CITY	SC12	2,163	General/Other/Tuition
MIRTZ	INDIANAPOLIS	SCHOLARLY CONF FOR PROFESSIONAL DEV AND DELIV	693	General/Other/Tuition
SINHA	MEMPHIS	SCHOOL OF LAW CLINICAL PROG DIR	88	General/Other/Tuition
TONNERRE	SAN ANTONIO	SCMLA	1,000	General/Other/Tuition
EFTINK	DALLAS	SCSCOC MEETING	1,624	General/Other/Tuition
HOPKINS	ATLANTA	SE ACADEMIC	528	General/Other/Tuition
MELTON	DURHAM	SE COLLEGE ART CONF	200	General/Other/Tuition
ORTIZ	DURHAM	SE COLLEGE ART CONF	200	General/Other/Tuition
CROUTHER	DURHAM	SE COLLEGE OF ART	685	General/Other/Tuition
THOMPSON	JACKSON	SE JOURNALISM CONF	2,837	General/Other/Tuition
STREET	CHATTANOOGA	SE PRSA CONF	1,064	General/Other/Tuition
SPEARS	LOUISVILLE	SE THEATRE CONF	998	General/Other/Tuition
OWENS	GREEVILLE	SEACSM	1,070	General/Other/Tuition
CARRINGTON	AMELIA ISLAND	SEALS	2,143	General/Other/Tuition
ALEXANDRE	AMELIA ISLAND	SEALS 2012	2,281	General/Other/Tuition
BERRY	AMELIA ISLAND	SEALS 2012	2,006	General/Other/Tuition
RYCHLAK	AMELIA ISLAND	SEALS 2012	2,496	General/Other/Tuition
GREEN	AMELIA ISLAND	SEALS 2012 ANNUAL	1,058	General/Other/Tuition
COOPER	AMELIA ISLAND	SEALS 2012 ANNUAL MEETING	2,454	General/Other/Tuition
AMMETER	GAINESVILLE	SEC 2012-2013 ACADEMIC LEADERSHIP	920	General/Other/Tuition
TYNER	BIRMINGHAM	SEC ATTORNEY MEETING	207	General/Other/Tuition
BUCHHOLZ	LEXINGTON	SEC CHIEF FAC OFF MEETING	691	General/Other/Tuition
HAWKINS	BATON ROUGE	SEC CHIEFS & EMER MGT	415	General/Other/Tuition
SELLERS	BATON ROUGE	SEC CHIEFS OF POLICE AND EMERG	403	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		MNGERS CONF		
MATEN	AUBURN	SEC ENROLLMENT NETWORK MEETING	370	General/Other/Tuition
MILLER	NASHVILLE	SEC MEN'S BASKETBALL TOURNAMENT	120	General/Other/Tuition
WINSTINE	NASHVILLE	SEC MEN'S BASKETBALL TOURNAMENT	200	General/Other/Tuition
BISCHOFF	NASHVILLE	SEC MEN'S BB TOURNAMENT	349	General/Other/Tuition
STOCKS	ATLANTA	SEC PROVOSTS MTG	552	General/Other/Tuition
HOLLIS	ATLANTA\	SEC SYMP	1,567	General/Other/Tuition
STOCKS	ATLANTA	SEC SYMPOSIUM	484	General/Other/Tuition
EPPES	NASHVILLE	SEC TOURN & DONOR EVENT	1,223	General/Other/Tuition
BURKETTE	GREENVILLE	SECOL	847	General/Other/Tuition
GRAY	CORAL SPRINGS	SECOPRA	300	General/Other/Tuition
BANAHAH	AUBURN	SECSAO	762	General/Other/Tuition
LABANC	AUBURN	SECSAO CONF	426	General/Other/Tuition
FLIERL	ATLANTA	SEMJF	1,161	General/Other/Tuition
LESLIE	TUSCALOOSA	SEMLA 2012	390	General/Other/Tuition
DOR	ATLANTA	SEMSEC	500	General/Other/Tuition
HOLLIS	RALEIGH	SERMACS	1,801	General/Other/Tuition
FOSTER	LONG BEACH	SETAC	200	General/Other/Tuition
MILLER	SAN DIEGO	SGIUG	1,787	General/Other/Tuition
KESLER	COLLIERVILLE	SITE WORKER REFRESHER	125	General/Other/Tuition
RONE	COLLIERVILLE	SITE WORKER REFRESHER	125	General/Other/Tuition
DEEGAN	SAN DIEGO	SLA 2013 ANNUAL CONF	1,300	General/Other/Tuition
GRAVES	LAS VEGAS	SLOAN C INTER'L SUMP	2,085	General/Other/Tuition
AMMETER	FT LAUDERDALE	SMA	1,168	General/Other/Tuition
JONES	FR LAUDERDALE	SMA	200	General/Other/Tuition
SANEFSKI	CLEVELAND	SND WORKSHOP	1,344	General/Other/Tuition
NELSON	MEMPHIS	SO ASSOC FOR COLLEGE STUD AFFAIRS	242	General/Other/Tuition
MCNEAL	DURHAM	SO ATLANTIC MODERN LANG ASSOC	300	General/Other/Tuition
QUINNEY	SAN ANTONIO	SO CENT MODERN LANG CONV	729	General/Other/Tuition
ROZIER	SAN ANTONIO	SO CENTRAL MODERN LANG ASSOC	300	General/Other/Tuition
HARMON	MEMPHIS	SO. ASSOCIATION FOR COLLEGE STUD AFFAIRS	395	General/Other/Tuition
CYREE	ATLANTA	SOBA ALUMNI EVENT	178	General/Other/Tuition
ROBINSON	AUBURN	SOCCER CLUB PLAY AUBURN	904	General/Other/Tuition
WALSH	NEW ORLEANS	SOCIAL PSYCHOLOGY ONF	200	General/Other/Tuition
BUFORD	HUNTSVILLE	SOCIAL WORK CONF	770	General/Other/Tuition
ALLEN	WASHINGTON	SOCIAL WORK EDU	1,334	General/Other/Tuition
BARKER	CHICAGO	SOCIETY FOR CINEMA & MEDIA STUDIES	1,500	General/Other/Tuition
DUCK	CHICAGO	SOCIETY FOR CINEMA & MEDIA STUDIES	1,000	General/Other/Tuition
JENKINS	ATLANTA	SOCIETY FOR ETHNOMUSICOLOGY CONF	200	General/Other/Tuition
GRAYZEL	CAMBRIDGE	SOCIETY FOR FRENCH HISTORICAL STUDIES	1,578	General/Other/Tuition
RABER	MIWAUKEE	SOCIETY FOR LIT AND SCIENCE	848	General/Other/Tuition
HYMEL	NEW ORLEANS	SOCIETY FOR NERUROSCI	200	General/Other/Tuition
SUFKA	NEW ORLEANS	SOCIETY FOR NEUROSCIENCE	200	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BURCH	NEW ORLEANS	SOCIETY FOR PYSCH RESEARCH	164	General/Other/Tuition
COX-MCCARTY	WASHINGTON	SOCIETY OF AMERICAN LAW TEACHERS	1,037	General/Other/Tuition
MICHAELIS	SAN DIEGO	SOCIETY OF ARCHIVISTS	1,081	General/Other/Tuition
REED	SAVANNAH	SOCIETY OF EARLY AMERICANS	700	General/Other/Tuition
AUMSUWAN	SAN ANTONIO	SOCIETY OF TOSICVOLOGY	700	General/Other/Tuition
BOOC	SAN ANTONIO	SOCIETY OF TOXICOLOGY	200	General/Other/Tuition
HAWKINS	SAN ANTONIO	SOCIETY OF TOXICOLOGY	200	General/Other/Tuition
HARON	SAN ANTONIO	SOCIETY OF TOXICOLOGY 52 ANNUAL MTG	700	General/Other/Tuition
GARDNER	ATLANTA	SOCIOLOGICAL SOCIETY CONF	68	General/Other/Tuition
AIKENS	SAN ANTONIO	SOUTH CENTRAL MODERN	300	General/Other/Tuition
GODFREY	SAN ANTONIO	SOUTH CENTRAL MODERN LANG	500	General/Other/Tuition
BARNARD	NEW ORLEANS	SOUTH WEST PHILOSOPHICAL	845	General/Other/Tuition
SAARNIO	BENTONVILLE	SOUTHEASTERN ART MUSEUM DIRECTORS' CONF	1,670	General/Other/Tuition
GLADDEN	ATLANTS	SOUTHEASTERN CONF	351	General/Other/Tuition
BLOUNT	SPARTENBURG	SOUTHEASTERN CONF ON LING	200	General/Other/Tuition
NICHOLS	SAN ANTONIO	SOUTHERN ACAD OF LEGAL STUDIES IN BUS	290	General/Other/Tuition
MCCOOK	LOUISVILLE	SOUTHERN ACADEMIC ADVISORS OF HEALTH PROFESSI	969	General/Other/Tuition
BULLINGTON	CHARLESTON	SOUTHERN AMERICAN STUDIES	300	General/Other/Tuition
COLLIER	DESTIN	SOUTHERN COLLEGE HEALTH ASSO	1,954	General/Other/Tuition
MALLORY	ATLANTIC BEACH	SOUTHERN CRIMINAL JUSTICE	1,452	General/Other/Tuition
AKPANDJAR	NEW ORLEANS	SOUTHERN ECO ASSN ANNUAL CONF	564	General/Other/Tuition
SMITH	NEW ORLEANS	SOUTHERN ECONOMIC ASSOC MTG	200	General/Other/Tuition
CYREE	CHARLESTON	SOUTHERN FINANCIAL ASSOCIATION	2,390	General/Other/Tuition
O'QUIN	CHARLOTTE	SOUTHERN GERONTOLOGICAL SOCIETY	999	General/Other/Tuition
ROUGON	DURHAM	SOUTHERN GRAPHICS	1,242	General/Other/Tuition
BOYD	MOBILE	SOUTHERN HISTORICAL ASSN	400	General/Other/Tuition
HOLM	MOBILE	SOUTHERN HISTORICAL ASSN MEET	755	General/Other/Tuition
LERNER	MOBILE	SOUTHERN HISTORICAL ASSOC	914	General/Other/Tuition
HARRIS	MOBILE	SOUTHERN HISTORICAL ASSOCIATION	395	General/Other/Tuition
OWNBY	MOBILE	SOUTHERN HISTORICAL CONV	292	General/Other/Tuition
DEPROW	CHARLESTON	SOUTHERN HISTORY	200	General/Other/Tuition
SPENCER	COLUMBUS	SOUTHERN LIBRARY FESTIVAL	2,077	General/Other/Tuition
COOLEY	COLUMBUS	SOUTHERN LITERARY FESTIVAL	500	General/Other/Tuition
HALLAM	CHARLOTTE	SOUTHERN OBESITY SUMMIT	1,496	General/Other/Tuition
LOVE	ORLANDO	SOUTHERN POL SCI ASSOC	1,185	General/Other/Tuition
FORGETTE	ORLANDO	SOUTHERN POLITICAL ASSOC	1,490	General/Other/Tuition
DUDLEY	ORLANDO	SOUTHERN POLITICAL SCI	112	General/Other/Tuition
BARNARD	AUSTIN	SOUTHERN SOCIETY	860	General/Other/Tuition
DELEVEAUX	ATLANTA	SOUTHERN SOCIOLOGICAL SOCIETY CONF	150	General/Other/Tuition
PARKS	ATLANTA	SOUTHERN SOCIOLOGICAL SOCIETY CONF	145	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEBB	ATLANTA	SOUTHERN SOCIOLOGICAL SOCIETY CONF	150	General/Other/Tuition
KING	ROME	SOUTHERN WOMEN WRITERS CONF	300	General/Other/Tuition
RUSSO	NEW ORLEANS	SOUTHEASTERN SOCIAL SCIECNE	224	General/Other/Tuition
FULLER	CHARLESTON	SOUTHN FIN	978	General/Other/Tuition
WILKIE	BIRMINGHAM	SPEAK TO ROTARY CLUB	200	General/Other/Tuition
DUPPER	ALTON	SPECIAL SERVICE WORKSHOP	411	General/Other/Tuition
AGNEW	ORLANDO	SPONSORED PRGMS	1,574	General/Other/Tuition
PEAIRS	ATLANTA	SPRING SE LEGAL HIRING CONF	640	General/Other/Tuition
DICKERSON	ORLANDO	SPSAAC	200	General/Other/Tuition
RANDLE	ORLANDO	SRA ANNUAL MEETING	2,281	General/Other/Tuition
STONE	ORLANDO	SRA INT'L MEETING	1,582	General/Other/Tuition
SAVAGE	ORLANDO	SRA INT'L MEETING	2,896	General/Other/Tuition
GATES	ATLANTA	SRC	734	General/Other/Tuition
COLE	ATLANTA	SREB	361	General/Other/Tuition
STANTON	NEW ORLEANS	STAMPS FOUNDATION INTERVIEW	581	General/Other/Tuition
KOCIC	NEW BRUNSWICK	STAT MECH CONF	826	General/Other/Tuition
LABUDA	ATLANTA	STELSON LECTURE SERIES	922	General/Other/Tuition
VAUGHN	NASHVILLE	STEWARDSHIP OF ALUMNI ON UM'S BEHALF	201	General/Other/Tuition
BAKER	AUBURN	STUDENT AFFAIRS	509	General/Other/Tuition
WELCH	SAN ANTONIO	STUDENT AFFAIRS WORKSHOP	2,061	General/Other/Tuition
HORTON	HEBER SPRINGS	STUDENT LED TRIP	37	General/Other/Tuition
EVANS	CHARLOTTE	STUDENT LOANS & COLLEC	1,443	General/Other/Tuition
HAMPTON	CHARLOTTE	STUDENT LOANS & COLLEC	1,436	General/Other/Tuition
SMITH	CHARLOTTE	STUDENT LOANS & COLLEC	1,293	General/Other/Tuition
SPRAGINS	CHARLOTTE	STUDENT LOANS & COLLEC	1,337	General/Other/Tuition
MCKEE	DENVER	STUDY OF SOUTHERN WOMEN WRITERS	883	General/Other/Tuition
ALLUSHUSKI	LEXINGTON	SUMMER SEND OFF	795	General/Other/Tuition
AVANT	BIRMINGHAM	SUMMER SEND OFF	337	General/Other/Tuition
BAKER	AUSTIN	SUMMER SEND OFF	991	General/Other/Tuition
BANAHAH	HOUSTON	SUMMER SEND OFF	983	General/Other/Tuition
BANAHAH	ATLANTA	SUMMER SEND OFF	822	General/Other/Tuition
BARNES	HOUSTON	SUMMER SEND OFF	363	General/Other/Tuition
CARTER	NEW ORLEANS, BATON ROUGE, & DALLAS	SUMMER SEND OFF	720	General/Other/Tuition
COLLIER	ATLANTA	SUMMER SEND OFF	671	General/Other/Tuition
LONG	NASHVILLE	SUMMER SEND OFF	222	General/Other/Tuition
NELSON	NEW ORLEANS	SUMMER SEND OFF	54	General/Other/Tuition
PULLEN	DALLAS	SUMMER SEND OFF	600	General/Other/Tuition
BARNETT	ST LOUIS	SUMMER SENDOFF	173	General/Other/Tuition
SHOWALTER	NASHVILLE	SUMMER SEND-OFF	392	General/Other/Tuition
SIMMONS	NASHVILLE	SUMMER SEND-OFF	52	General/Other/Tuition
DOUGLASS	ST LOUIS	SUSTAINABLE CITIES CONF	416	General/Other/Tuition
BABSON	EDMOND	SW CONF ON CHRISTANITY	300	General/Other/Tuition
SCOTT	ALBUQUERQUE	SW/TEXAS POPULAR CULTURE AND	200	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		AMER CULTURE ASS		
HOLLIS	BATON ROUGE	SWRM	782	General/Other/Tuition
ROGERS	MEMPHIS	TAKE CANDIDATE TO AIRPORT	75	General/Other/Tuition
SPARKS	MEMPHIS	TAKE CLASS TO BROOKS MUSEUM	168	General/Other/Tuition
POWERS	VINTON	TEACH ENG 691 OBTAIN SAMPLES	940	General/Other/Tuition
MUCHIRA	CHICAGO	TEACHERS ASSOC CONF	200	General/Other/Tuition
BERRY	LUBBOCK	TEXAS TECH LAW SYMP	914	General/Other/Tuition
LEVITT	PHILADELPHIA	THE THREE SOCIETIES MEETING	1,057	General/Other/Tuition
PANEY	CHATTANOOGA	TN MUSIC ED ASSOC STATE CONF	780	General/Other/Tuition
MITCHELL	MEMPHIS	TOMMY CLARKSDON TO AIRPORT	78	General/Other/Tuition
ROWLETT	MEMPHIS	TOOK ADAM ESTES TO AIRPORT	68	General/Other/Tuition
KEISER	MEMPHIS	TOOK CHANCELLOR TO APORT	77	General/Other/Tuition
GOULET	MEMPHIS	TOOK DR MYDLAR TO APORT	6	General/Other/Tuition
DANG	MEMPHIS	TOOK GUEST SPKR TO APRT	75	General/Other/Tuition
BANAHAH	BATON ROUGE	TOUR OF LSU STUDENT UNION	631	General/Other/Tuition
BEST	BATON ROUGE	TOUR OF LSU STUDENT UNION	153	General/Other/Tuition
BANNER	AUBURN	TOUR UNION	42	General/Other/Tuition
PENCE-WADDELL	BATON ROUGE	TOURING LSU STUDENT UNION	155	General/Other/Tuition
BANNER	BATON ROUGE	TOURING OF THE LSU STUDENT UNION	132	General/Other/Tuition
GOODSON	MURFREESBORO	TOURNAMENT STAFF	351	General/Other/Tuition
GOODSON	BOWLING GREEN	TOURNAMENT STAFF	395	General/Other/Tuition
WICKER	MEMPHIS	TRANSPORT CANDIDATE FOR ART HISTORY FROM AIRP	79	General/Other/Tuition
WICKER	MEMPHIS	TRANSPORT CANDIDATE FOR ART HISTORY POSITION	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT CANDIDATE TO AIRPORT	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT CANDIDATE TO AIRPORT	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT CANDIDATE TO AIRPORT	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT CHRISTOPHER MANGANIELLO TO AIRP AFT	77	General/Other/Tuition
SALAU	MEMPHIS	TRANSPORT FACULTY CANDIDATE	77	General/Other/Tuition
PAYNE	MEMPHIS	TRANSPORT FACULTY CANDIDATE TO AIRPRT	77	General/Other/Tuition
KOTHALALSALA	MEMPHIS	TRANSPORT GUEST SPEAKER	77	General/Other/Tuition
NIMMALA	MEMPHIS	TRANSPORT GUEST SPEAKER FROM AIRPORT	77	General/Other/Tuition
WARD	MEMPHIS	TRANSPORT JAROD ROLL TO/FROM AIRPORT	77	General/Other/Tuition
SHAH	MEMPHIS	TRANSPORT STUDENT	75	General/Other/Tuition
BAKER	VERNON	TRAVEL W/ MS UNIV	113	General/Other/Tuition
ALLEN	ATLANTA	TRX GROUP SUSPENSION	295	General/Other/Tuition
EVERETT	BATON ROUGE	TUBA-EUPHONIUM CONF	397	General/Other/Tuition
SPIROFF	PINE BLUFF	UABP MATHEMATICS PROG	144	General/Other/Tuition
OESTERMEYER	NASHVILLE	ULTIMATE FRISBEE	250	General/Other/Tuition
TENG	FAYETTEVILLE	ULTIMATE FRISBEE TEAM	295	General/Other/Tuition
DAVIS	LINCOLN	UNDER GRAD WMN IN MATH	820	General/Other/Tuition

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAILY	AUBURN	UNION SITE VISIT	32	General/Other/Tuition
JONES	AUBURN	UNION VISIT	500	General/Other/Tuition
JONES	BATON ROUGE	UNION VISIT	501	General/Other/Tuition
ROWLETT	BIRMINGHAM	UNIV ALA-BIRMINGHAM 2013 CLARINET SYMP	362	General/Other/Tuition
NAGEL	MEMPHIS	UNIV MPHS GRAD ASSN FOR AFRICAN AMER	100	General/Other/Tuition
HOWIE	BURLINGTON	UNIVERSITY SUMMER SESSION	2,259	General/Other/Tuition
KING	SAN FRANCISCO	URBAN AFFAIRS ASSOC	2,142	General/Other/Tuition
LABANC	MEMPHIS	US ARMY ADVISORY MEET	84	General/Other/Tuition
GRAVES	SHARPSBURG	VIDEO TAPING OF DEDICATION	106	General/Other/Tuition
VAUGHN	NASHVILLE	VISIT ALUMNI	397	General/Other/Tuition
VAUGHN	HOUSTON, WOODLAND	VISIT ALUMNI	264	General/Other/Tuition
CYREE	DALLAS, FT. WORTH	VISIT ALUMNI/PROS DONORS/ATTEND SOBA	1,333	General/Other/Tuition
VAUGHN	OKLAHOMA CITY	VISIT WITH ALUMNI FOR FUNDRAISING AND STEWARD	419	General/Other/Tuition
VAUGHN	NAPLES, BRADENTON, CLEARWATER, TAMPA	VISIT WITH MAR SUSAN CLINTON, MICHAEL MCMULLE	1,124	General/Other/Tuition
KOPF	NEW YORK	WAGNER LABOR MOOT COURT	1,490	General/Other/Tuition
BAKER	DESOTO STATE PARK	WATERFALL HIKING	113	General/Other/Tuition
STRICKLAND	OKLAHOMA CITY	WEST ASSOC OF VET EDUCATION	1,466	General/Other/Tuition
BAKER	CLEVELAND	WHITE WATER KAYAK	74	General/Other/Tuition
MCCLELLAND	KING RANCH LEADVILLE	WILDROSE DIABETIC ALERT DOG	1,000	General/Other/Tuition
HALL	ROME	WOMEN'S WRITERS CONF	403	General/Other/Tuition
MILLER	NEW ORLEANS	WORK GAME	357	General/Other/Tuition
MILLER	TUSCALOOSA	WORK GAME	53	General/Other/Tuition
WYTON	ATHENS	WORK GAME	195	General/Other/Tuition
SHARIAT-MADAR	SAN ANTONIO	WORLD CONGRESS/CANCER SCIENCE & THERAPY	2,100	General/Other/Tuition
FENNELLY	SANIBEL ISLAND	WRITER'S CONFERENCE	562	General/Other/Tuition
BARRETT	MEMPHIS	WRITING FOR RESULTS	226	General/Other/Tuition
HILLIARD	MEMPHIS	WRITING FOR RESULTS	143	General/Other/Tuition
MINOR	NEW ORLEANS	XULA-COP SIXTH HEALTH DISPARITIES CONF	910	General/Other/Tuition
<b>Total Out of State Travel Cost</b>			<b>\$925,551</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
<b>5710 Engineering</b>					
FC&E ENGINEERING LLC / Air Permit Application Fee <i>Comp. Rate: \$1700 Annually</i>		1,700			
FC&E ENGINEERING LLC / Title V reporting <i>Comp. Rate: \$1800 semi annual</i>		1,800			
PRECISION ENGINEERING COR / Survey Fees to determine erosion problem <i>Comp. Rate: \$500 - one time</i>		500			
FC&E ENGINEERING LLC / Title V reporting <i>Comp. Rate: \$1800 semi annual</i>		1,800			
FC&E ENGINEERING LLC / Emissions Reporting <i>Comp. Rate: \$1600 Annually</i>		1,600			
Engineering / Engineering Services <i>Comp. Rate: \$7,400 per year</i>			7,400	7,400	
<b>TOTAL 5710 Engineering</b>		<u><u>7,400</u></u>	<u><u>7,400</u></u>	<u><u>7,400</u></u>	
<b>5720 Architecture</b>					
DAVID F ALLEN / Updating & Revising of Design Profession <i>Comp. Rate: \$5,245 per invoice</i>		5,425			
DAVID F ALLEN / Updating & Revising of Design Profession <i>Comp. Rate: \$1,800 per invoice</i>		1,800			
DAVID F ALLEN / Updating & Revising of Design Profession <i>Comp. Rate: \$1,400 per invoice</i>		1,400			
DAVID F ALLEN / Updating & Revising of Design Profession <i>Comp. Rate: \$3,675 per invoice</i>		3,675			
DAVID F ALLEN / Updating & Revising of Design Profession <i>Comp. Rate: \$1,100 per invoice</i>		1,100			
DAVID F ALLEN / Updating & Revising of Design Profession <i>Comp. Rate: \$650 per invoice</i>		650			
Architecture Fees / Professional Services <i>Comp. Rate: \$14050 per year</i>			14,050	14,050	
<b>TOTAL 5720 Architecture</b>		<u><u>14,050</u></u>	<u><u>14,050</u></u>	<u><u>14,050</u></u>	
<b>5730 Auditing Fees</b>					
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$6.45 invoice</i>		6			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$3,036.28 invoice</i>		3,036			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$25.57 invoice</i>		26			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$3,730.72 invoice</i>		3,731			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$33,173.31 invoice</i>		33,173			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$15.25 invoice</i>		15			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$47,473.04 invoice</i>		47,473			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$11.58 invoice</i>		12			
MS INSTITUTIONS OF HIGHER / Legal Services <i>Comp. Rate: \$39,916.31 invoice</i>		36,916			



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$10,615.98 invoice</i>		10,616			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$36.04 invoice</i>		36			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$173.26 invoice</i>		173			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$7,627.52 invoice</i>		7,628			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$160.31 invoice</i>		160			
MS INSTITUTIONS OF HIGHER / Legal Services <i>Comp. Rate: \$36,915.31 invoice</i>		36,916			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$5,125.57 invoice</i>		5,126			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$7.11 invoice</i>		7			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$5,553.97 invoice</i>		5,554			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$3.08 invoice</i>		3			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$5,458.17 invoice</i>		5,458			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$3,367.04 invoice</i>		3,367			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$3,328.57 invoice</i>		3,329			
MS INSTITUTIONS OF HIGHER / Audit Services <i>Comp. Rate: \$74,175.40 invoice</i>		74,176			
Auditing Fees / Audit Services <i>Comp. Rate: \$276937 per year</i>			276,937	276,937	
<b>TOTAL 5730 Auditing Fees</b>		<u><u>276,937</u></u>	<u><u>276,937</u></u>	<u><u>276,937</u></u>	
5740 Medical Fees					
RANA C RAMAGE / nurse for commencement on 5/11/13 <i>Comp. Rate: \$150 per event</i>		150			
CHELEY PAYNE / PRN Medical Tech <i>Comp. Rate: \$20/hour</i>		320			
CHELEY PAYNE / PRN Medical Tech <i>Comp. Rate: \$20/hour</i>		320			
DIAGNOSTIC TISSUE/CYTOLOG / 16 Pap Smears, 3 HPV Tests <i>Comp. Rate: \$25/Pap, \$55/HPV</i>		565			
LABORATORY CORPORATION OF / 169 Lab tests <i>Comp. Rate: \$23.17 average per test</i>		3,916			
CHELEY PAYNE / PRN Medical Tech <i>Comp. Rate: \$20/hour</i>		760			
EMMY PARKES-UM NUTRITION CLINIC / 2 Sessions <i>Comp. Rate: 1/4 hour/\$25, 1 1/4 hours</i>		150			
DIAGNOSTIC TISSUE/CYTOLOG / 10 Pap Smears, 1 HPV test <i>Comp. Rate: \$25/Pap, \$55/HPV</i>		305			
MELINDA VALLIANT-UM NUTRITION CLINIC / 1 Session <i>Comp. Rate: \$100/hour</i>		100			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
LABORATORY CORPORATION OF / 312 Lab tests <i>Comp. Rate: \$22 average per test</i>		6,861			
DIAGNOSTIC TISSUE/CYTOLOG / 17 Pap Smears, 2 HPV tests <i>Comp. Rate: \$25/Pap, \$55/HPV</i>		535			
LABORATORY CORPORATION OF / 388 Lab tests <i>Comp. Rate: \$22 average per test</i>		8,518			
NICO WHEELER-NUTRITION CLINIC THERAPY / 1 Session <i>Comp. Rate: 3/4 hour/\$75</i>		75			
MED NUTRITIONAL THERAPY-MELINDA VALLIANT / 1 Session <i>Comp. Rate: 1 1/2 hours/\$150</i>		150			
DIAGNOSTIC TISSUE/CYTOLOG / 20 Pap Smears, 2 HPV tests <i>Comp. Rate: \$25/Pap, \$55/HPV</i>		610			
MELINDA VALLIANT-MED NUTRITIONAL THERAPY / 3 Sessions <i>Comp. Rate: 2 @ \$75, 1 @ \$100</i>		250			
DIAGNOSTIC TISSUE/CYTOLOG / 21 Pap Smears, 3 HPV tests <i>Comp. Rate: \$25/Pap, \$55/HPV</i>		715			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / lab testing fee <i>Comp. Rate: \$19.40 per test</i>		3,863			
INFOLAB INC / lab supplies <i>Comp. Rate: 1 @ \$455.77</i>		456			
HENRY SCHEIN , 800-472-4346 , NY / medical supplies <i>Comp. Rate: 5 @ \$36.40</i>		182			
HENRY SCHEIN , 800-472-4346 , NY / medical supplies <i>Comp. Rate: 5 @ \$56</i>		280			
DIAGNOSTIC TISSUE CY , 601-4847743 , MS / pap testing fee <i>Comp. Rate: \$26 per test</i>		790			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / lab testing fee <i>Comp. Rate: 164 @ \$18.40</i>		3,011			
DIAGNOSTIC TISSUE CY , 601-4847743 , MS / pap testing fee <i>Comp. Rate: 38 @ \$25, 8 @ \$55</i>		1,445			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / lab testing fee <i>Comp. Rate: 210 @ \$17.20</i>		3,609			
DIAGNOSTIC TISSUE CY , 601-4847743 , MS / pap testing fee <i>Comp. Rate: 18 @ \$25, 1 @ \$55</i>		505			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / lab testing fee <i>Comp. Rate: 178 @ \$16.90</i>		3,009			
GARDASIL CHARGE-S. LEVINE / vaccine <i>Comp. Rate: 1 vaccine @ \$150</i>		150			
LCA*LABCORPHOLDINGS , 800-343-4407 , NC / lab testing fee <i>Comp. Rate: 255 @ \$16.30</i>		4,155			
DIAGNOSTIC TISSUE CY , 601-4847743 , MS / pap testing fee <i>Comp. Rate: 28 @ \$25, 6 @ \$55</i>		1,030			
EMPLOYEE HEALTH MEDICAL SUPPLIES / crutches <i>Comp. Rate: 1 @ \$35</i>		35			
EMPLOYEE HEALTH-MEDICAL SUPPLIES / vaccine <i>Comp. Rate: 1 vaccine @ \$150</i>		150			
HENRY SCHEIN , 800-472-4346 , NY / medical supplies <i>Comp. Rate: 1 @ \$9.49</i>		9			
HENRY SCHEIN , 800-472-4346 , NY / medical supplies <i>Comp. Rate: 1 @ \$19.66</i>		20			
INFOLAB , 904-380-4806 , MS / lab supplies <i>Comp. Rate: 1 @ \$86.74</i>		87			

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HENRY SCHEIN , 800-472-4346 , NY / medical supplies <i>Comp. Rate: 6 @ \$26.60</i>		159			
INFOLAB , 904-380-4806 , MS / lab supplies <i>Comp. Rate: 1 @ \$179</i>		179			
HENRY SCHEIN , 800-472-4346 , NY / medical supplies <i>Comp. Rate: 4 @ \$128</i>		512			
WASTEWATER DEPT VACCINES / Vaccinations required for plumbing and W <i>Comp. Rate: \$135 per invoice</i>		135			
WASTEWATER DEPT VACCINES / Vaccinations required for plumbing and W <i>Comp. Rate: \$195 per invoice</i>		195			
DONNA MOONEY - PC / Reimburse for deductible on required exa <i>Comp. Rate: \$75 - one time</i>		75			
UPD PHYSICAL-JOSHUA SHIPP / Medical Physical <i>Comp. Rate: \$110 per employee</i>		110			
UPD PHYSICAL-JEFFERY KELLUM / Medical Physical <i>Comp. Rate: \$135 per employee</i>		135			
UPD PHYSICAL-KELSEY BROOKS / Medical Physical <i>Comp. Rate: \$75 per employee</i>		75			
UPD PHYSICAL-JOSHUA SHERMAN / Medical Physical <i>Comp. Rate: \$75 per employee</i>		75			
CARDIOLOGY CONSULTANTS OF / Medical Physical - Daniel Ross <i>Comp. Rate: \$307 per employee</i>		307			
UPD PHYSICALS-A JENKINS/M DEFORE / Medical Physical <i>Comp. Rate: \$140 per employee</i>		280			
UPD PHYSICAL-BRIAN WELLS / Medical Physical <i>Comp. Rate: \$105 per employee</i>		105			
Medical Fees / Medical Services <i>Comp. Rate: \$49,428 per year</i>			49,428	49,428	
<b>TOTAL 5740 Medical Fees</b>		<b>49,428</b>	<b>49,428</b>	<b>49,428</b>	
5750 Instructional Services					
<b>TOTAL 5750 Instructional Services</b>					
5760 Legal Fees					
DEPT OF HOMELAND SECURITY / Magali Armillias-Tiseyra's H-1 B applica <i>Comp. Rate: \$1225 per invoice</i>		1,225			
DEPT OF HOMELAND SECURITY / Ian Whittington's H-1 B application <i>Comp. Rate: \$325 per invoice</i>		325			
DEPT OF HOMELAND SECURITY / Ian Whittington's H-1 B application <i>Comp. Rate: \$500 per invoice</i>		500			
DEPT OF HOMELAND SECURITY / Dr. Hailin Sang I-129 H1B petition <i>Comp. Rate: \$325 per petition</i>		325			
DEPT OF HOMELAND SECURITY / Dr. Hailin Sang premium processing fee <i>Comp. Rate: \$1225 per petition</i>		1,225			
DEPT OF HOMELAND SECURITY / I40 Filing fee - Samantha Fairclough <i>Comp. Rate: \$580 per fee</i>		580			
DEPT OF HOMELAND SECURITY / H1- B Filing Fee - Hua Chen <i>Comp. Rate: \$325 per petition</i>		325			
DEPT OF HOMELAND SECURITY / H1-B Anti-Fraud Fee - Hua Chen <i>Comp. Rate: \$500 per invoice</i>		500			
DEPT OF HOMELAND SECURITY / I40 Filing fee - Lifeng Yang <i>Comp. Rate: \$580/permanent residency</i>		580			

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DEPT OF HOMELAND SECURITY / H1-B extension filing fee - H. Hammoud <i>Comp. Rate: \$325 per petition</i>		325			
DEPT OF HOMELAND SECURITY / H1-B extension expedite fee - H. Hammoud <i>Comp. Rate: \$1225 per petition</i>		1,225			
DEPT OF HOMELAND SECURITY / H1-B Exttension <i>Comp. Rate: \$225 per filing</i>		225			
DEPT OF HOMELAND SECURITY / Filing fee for permanent residence petit <i>Comp. Rate: \$580/permanent residency</i>		580			
DEPT OF HOMELAND SECURITY / Fining fee H-1B for new employee <i>Comp. Rate: \$1225 per filing</i>		1,225			
DEPT OF HOMELAND SECURITY / Harshul Sharma's H1-B Petition Filling F <i>Comp. Rate: \$325 per person</i>		325			
LAWRENCE BERNSTEIN / Attorney for FCC filing for Radio Statio <i>Comp. Rate: \$325/hour - 3 hours</i>		975			
LAWRENCE BERNSTEIN / Attorney for FCC filing for Radio Statio <i>Comp. Rate: \$340/hour - 1 hour</i>		340			
LIBBY A FURR / court reporter for NCPA <i>Comp. Rate: \$628.00 per invoice</i>		628			
VICKI R RITER / Lafayette Chancery Filing Fees - Airport <i>Comp. Rate: \$12.00 per invoice</i>		12			
DONNA LEE GURLEY / Lafayette Chancery Filing Fees-Airport C <i>Comp. Rate: \$23.00 per invoice</i>		23			
BILL KING & ASSOCIATES / Appraisal <i>Comp. Rate: \$2,500.00 invoice</i>		2,500			
Legal Fees / Legal Services <i>Comp. Rate: \$13,968 per year</i>			13,968	13,968	
<b>TOTAL 5760 Legal Fees</b>		<b>13,968</b>	<b>13,968</b>	<b>13,968</b>	
<b>5770 Laboratory and Testiing Fees</b>					
BAPTIST MEMORIAL HOSPITAL / Drug screens <i>Comp. Rate: \$25/3- Drug Screens</i>		75			
BAPTIST MEMORIAL HOSPITAL / Drug screens <i>Comp. Rate: \$25/3 -Drug Screens</i>		75			
BAPTIST MEMORIAL HOSPITAL / Drug screens <i>Comp. Rate: \$25/3-Drug Screens</i>		75			
BAPTIST MEMORIAL HOSPITAL / Drug screens & Breath Alcohol Tests <i>Comp. Rate: \$25/Drug Screens &amp; \$25/Br</i>		375			
Laboratory Fees / Lab Services <i>Comp. Rate: \$600 per year</i>			600	600	
<b>TOTAL 5770 Laboratory and Testiing Fees</b>		<b>600</b>	<b>600</b>	<b>600</b>	
<b>5780 Consultant Expense Reimbursements</b>					
JALARAM CORPORATION-USE 6 / Room rental for guest soloist <i>Comp. Rate: \$318 per room rental</i>		318			
DONGMAO ZHANG / seminar speaker <i>Comp. Rate: 186 miles@.555 per mile</i>		103			
KANALA LAKSHMINARASIMHA P / seminar speaker <i>Comp. Rate: \$253.10 airfare per invoi</i>		253			
HANXIANG PENG / guest speaker <i>Comp. Rate: \$578.70 Airfare</i>		579			

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NIKOLAI CHERNOV / guest speaker <i>Comp. Rate: Mileage rate at 360 miles</i>		200			
CHARLES ROBINSON KATHOLI / guest speaker <i>Comp. Rate: Mileage rate at 360 miles</i>		200			
SEAN SATHER-WAGSTAFF / guest speaker <i>Comp. Rate: \$634.10 Airfare &amp; Honorar</i>		634			
STEPHEN LESTER / guest speaker <i>Comp. Rate: \$310.10 Airfare</i>		310			
JOSEPH SELLMANSBERGER / Hotel and food expenses reimbursement <i>Comp. Rate: \$166.32 expenses</i>		166			
JEREMY PESHLE / Prospective student <i>Comp. Rate: \$149.50 rental car per in</i>		150			
AMBER NICOLE JENSEN / Guest Speaker <i>Comp. Rate: \$236.32 rental rates</i>		236			
LYNEE L GAILLET / Guest speaker <i>Comp. Rate: 624 miles @ \$0.565 per mi</i>		353			
MICHAEL RICHARD NEAL / QEP report writer <i>Comp. Rate: 916 miles @ \$0.565 per mi</i>		518			
THE BERNARD CONSULTING GR / Providing consultation for Pharmacy's St <i>Comp. Rate: \$6,193.58/consulting visi</i>		1,849			
TIMOTHY H SELF / Guest speaker <i>Comp. Rate: \$1,000/flat fee</i>		414			
THOMAS C LUTKEN / Supplies purchased for front gate repair <i>Comp. Rate: \$8.23 Actual cost of supp</i>		8			
THE MOORE INSTITUTE, INC / Speaker Fee and Mileage <i>Comp. Rate: \$0.55/mile</i>		215			
BARBARA G WELLS / ACCP Meeting Expenses <i>Comp. Rate: \$1,078.42/trip</i>	Y	1,078			
REGINA F FREY / guest speaker, for hotel and meal expens <i>Comp. Rate: \$461.34 flat fee/travel e</i>		461			
BRUCE LEVINGSTON / reimburse expenses <i>Comp. Rate: \$760.20 invoice expenses</i>		760			
SPAETH COMMUNICATIONS INC / Employee Training <i>Comp. Rate: \$1,495.54 invoice</i>		1,496			
SPAETH COMMUNICATIONS INC / Employee Training <i>Comp. Rate: \$2,713.51 invoice</i>		2,714			
AMERICAN PROGRAM BUREAU I / Guest Speaker, Harry Belafonte <i>Comp. Rate: \$4697.35/per Invoice</i>		4,697			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$319.01 Actual receipts f</i>		319			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$947.34 Actual receipts f</i>		947			
SIGHTLINES LLC / Consultant's Actual Travel Reimbursement <i>Comp. Rate: \$920.37 Actual receipts f</i>		920			
DAVID F ALLEN / reimbursement of expenses <i>Comp. Rate: \$160 per invoice</i>		160			
DAVID F ALLEN / reimbursement of expenses <i>Comp. Rate: \$320 per invoice</i>		320			
DAVID F ALLEN / reimbursement of expenses <i>Comp. Rate: \$2,555 per invoice</i>		2,555			
RYAN O TODD / Observe and critique students on final c <i>Comp. Rate: mileage - 134 miles at \$.</i>		75			

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TIM MATLOCK / Observe and critique students on final c <i>Comp. Rate: mileage - 98 miles at \$.5</i>		55			
MEL MORSE / Observe and critique students on final c <i>Comp. Rate: mileage - 110 miles at \$.</i>		62			
PAUL SIKKEL / seminar speaker <i>Comp. Rate: mileage-284 miles - .51 c</i>		145			
MALCOLM HILL / seminar speaker <i>Comp. Rate: \$293.7 airfare reimbursem</i>		294			
JUSTIN YEAGER / seminar speaker <i>Comp. Rate: \$124.66 gas reimbursement</i>		125			
GURI TZIVION / seminar speaker <i>Comp. Rate: mileage - 190 miles at .5</i>		105			
NICHOLAS LEVENTIS / seminar speaker <i>Comp. Rate: \$549.10 airfare; 202.16 m</i>		661			
DOWNTOWN OXFORD INN & SUI / for Nicholas Leventis <i>Comp. Rate: flat rate of \$109 9/12/12</i>		238			
JERZY LESZCZYNSKI / seminar speaker <i>Comp. Rate: 326 miles @.555 per mile</i>		181			
PARESH CHANDRA RAY / seminar speaker <i>Comp. Rate: 318 miles@.555 per mile</i>		176			
JALARAM CORPORATION-USE 6 / for Paresh Ray <i>Comp. Rate: \$159 flat rate per day</i>		159			
ANTHONY J BELL JR / seminar speaker <i>Comp. Rate: 474 miles@.555 per mile</i>		263			
ROBERT E BACHMAN / seminar speaker <i>Comp. Rate: 542 miles@.555 per mile</i>		301			
MIKE MCKEE / seminar speaker <i>Comp. Rate: 591.88 miles@.565 per mil</i>		334			
STEPHEN L MORGAN / seminar speaker <i>Comp. Rate: \$452.98 for airfare/ \$18.</i>		471			
LUISA SOFIA KLINGER / lecturer <i>Comp. Rate: \$520.19 flat rate towards</i>		520			
JOSHUA ROBERT HENDRICKSON / seminar speaker <i>Comp. Rate: \$231.08 hotel eexpense</i>		231			
GUILLAUME ROCHETEAU / Airline Reservation for Seminar Speaker <i>Comp. Rate: \$634 airfare</i>		634			
TIMOTHY DARREN EARLEY / guest speaker Michael Martone <i>Comp. Rate: \$136.36 per invoice</i>		136			
ANDERS CARLSON-WEE / Travel expense for MFA prospective stude <i>Comp. Rate: \$490.50 per visit</i>		491			
JASON HARRINGTON / Travel expense for MFA prospective stude <i>Comp. Rate: \$287.30 per visit</i>		287			
JOY HENRY / Travel expense for MFA prospective stude <i>Comp. Rate: \$457.10 per visit</i>		457			
RICHARD C FORD / Guest speaker travel expenses <i>Comp. Rate: \$1041.84 per visit</i>		1,042			
TOMMY G FRANKLIN / prospective student Jason Mosley <i>Comp. Rate: \$104.64 per invoice</i>		105			
KENNETH B BADER / Seminar speaker <i>Comp. Rate: Airfare \$487.70, baggage</i>		599			
MICHAEL KESDEN / Seminar speaker <i>Comp. Rate: Airfare \$355.10, car rent</i>		683			

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KEVIN HAWORTH / Seminar speaker <i>Comp. Rate: Airfare \$467.60, parking</i>		492			
DENNIS REED / Expenses for QuarkNet teacher <i>Comp. Rate: Lodging \$101.38 per invoi</i>		101			
RICHARD O'SHAUGHNESSY / Seminar speaker <i>Comp. Rate: Food \$48.74, airfare \$624</i>		949			
DAMIR KHISMATULLIN / Seminar speaker <i>Comp. Rate: Airfare \$328.80, taxi \$28,</i>		535			
PAOLO G RUMERIO / Seminar speaker <i>Comp. Rate: 320 miles at .565 per mil</i>		181			
LUCA BOMBELLI / Expenses for prospective student <i>Comp. Rate: Airfare \$599.10 &amp; car ren</i>		645			
ALYSSA LOOS / Prospective student <i>Comp. Rate: 1348.94 miles at .565 per</i>		762			
BHUBANJYOTI BHATTACHARYA / Seminar speaker <i>Comp. Rate: Train \$186.85, rental car</i>		573			
MANU PARANJAPE / Seminar speaker <i>Comp. Rate: Airfare \$452.75, taxi \$68</i>		575			
LUCA BOMBELLI / Expenses for prospective student <i>Comp. Rate: Lodging \$123.99</i>		124			
ROBERT MIGLIORI / Prospective student <i>Comp. Rate: Airfare \$762.60, car rent</i>		951			
MATTHEW WINDUST HUGHEY / guest speaker <i>Comp. Rate: 186 miles @ 55.5/mile</i>		103			
GENA DYE / Flat Rate Travel grant for participant i <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
LESLIE MCCLURE / Speaker Dr. Leslie McClure Travel Expens <i>Comp. Rate: \$203.40/trip</i>		203			
TINA P BROCK / Travel expenses to accept alumnus of the <i>Comp. Rate: \$606.71/trip</i>		607			
VANESSA C COOK / Travel Reimbursement <i>Comp. Rate: \$55 Per trip (one-time ex</i>		55			
MARIE FOSTER GNAGE / Community Engagement Campus consultation <i>Comp. Rate: \$634.60 for one plane tic</i>		635			
ROBIN R WILKERSON / UMMC Employee/Conference Expenses <i>Comp. Rate: \$86.53/trip</i>		87			
CYNTHIA RAEHL / Speaker Travel Expenses <i>Comp. Rate: \$504.22/trip</i>		504			
DAVID D ALLEN II / Lodging for Dr. Cindy Raehl <i>Comp. Rate: \$166.32/trip</i>		166			
MARY L CALDWELL / Mileage Expense to visit School of Pharm <i>Comp. Rate: 468 miles @\$0.51/mile</i>		239			
KING EDWARD TENANT LLC / Hotel bill for Dr. John Michael O'Brien <i>Comp. Rate: \$99.75/night</i>		100			
PENGUIN GROUP (USA) INC. / 2013 Freshman Convocation Speaker <i>Comp. Rate: \$4,500 per Contracted Amo</i>		4,500			
MISS MISSISSIPPI CORP / Entertainment for Homecoming Parade (Mar <i>Comp. Rate: \$138.40 Flat Rate for Per</i>		138			
MISS MISSISSIPPI BUSINESS / Entertainment for Miss Unviersity Pagean <i>Comp. Rate: \$138.40 Flat Rate for Per</i>		138			
GEORGE WORLASI KWASI DOR / Black History Month music performer Herb <i>Comp. Rate: \$241.10 travel expense</i>		241			

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CHARLES CHANDLER / Accreditation team <i>Comp. Rate: \$57.69 meals cost</i>		58			
Consultant Reimbursement / Expense Reimbursement <i>Comp. Rate: \$45,525 per year</i>			45,525	45,525	
<b>TOTAL 5780 Consultant Expense Reimbursements</b>		<u>45,525</u>	<u>45,525</u>	<u>45,525</u>	
5790 Other Professional Fees and Services					
JEFF YOUNG / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>	Y	75			
BEVERLY COLE / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>	Y	75			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$32 flat rate per invoice</i>	Y	32			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$35 flat rate per invoice</i>	Y	35			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$85 flat rate per invoice</i>	Y	85			
JEFF YOUNG / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>	Y	75			
BEVERLY COLE / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>	Y	75			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$35 flat rate per invoice</i>	Y	35			
JEFF YOUNG / Conduct sectionals for Wind Ensemble <i>Comp. Rate: \$50 flat rate per section</i>	Y	200			
ALAN ALEXANDER / Custom drill design for halftime show <i>Comp. Rate: flat rate per invoice</i>		1,000			
EMILY COATS / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
KEVIN COLE / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
AMY LANGLEY / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
SAM CUNNINGHAM / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
LINDA DAVIS / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
BRENON EATON / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
ASHLEY WINSTEAD WARREN / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
KENNETH D ORTLEPP / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
JARRED C BROWNLEE / Judge Fall Wind Ensemble Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
CHRISTY BOUNDS COLBURN / Judge Color Guard Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
KEVIN COLE / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
FLOYD STEVENS / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			



**FEES, PROFESSIONAL AND OTHER SERVICES**

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JOE PRESLEY / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
RICHARD WATSON / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
KIMBERLY H PRESLEY / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
BRIAN PITTS / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
DAVID HOPPLE / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
JACEON MATTHEW WELLS / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
BRIAN CHEESMAN / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
CHRIS SUMRALL / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
REBEKAH WELLS / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
ASHLEY WINSTEAD WARREN / Judge Band auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
ALAN R. TEMBY / Custom drill design for halftime show <i>Comp. Rate: flat rate per invoice</i>		3,000			
JOHN MIXON / Run Wind Ensemble sectional <i>Comp. Rate: \$50 flat rate per section</i>		50			
GARY GOLD / Conduct sectionals for Wind Ensemble <i>Comp. Rate: \$50 flat rate per section</i>		250			
DANNY BLURTON / Serve as Guest soloist for Fall Wind Ens <i>Comp. Rate: \$140 per rehearsal, \$250</i>		530			
EMILY COATS / Conduct Wind Ensemble sectionals <i>Comp. Rate: \$50 flat rate per section</i>		150			
KEVIN COLE / Conduct Wind Ensemble sectionals on the <i>Comp. Rate: \$50 flat rate per section</i>		300			
CALVIN FLINT / Serve as Guest soloist for Fall Wind Ens <i>Comp. Rate: \$355.55 Flat rate for 2 r</i>		356			
REBEKAH WELLS / Conduct Wind Ensemble Sectional on Oct 1 <i>Comp. Rate: \$50 flat rate per section</i>		50			
GARY GOLD / Conduct sectionals for Wind Ensemble <i>Comp. Rate: \$50 flat rate per section</i>		400			
EMILY COATS / Conduct Wind Ensemble sectionals <i>Comp. Rate: \$75 flat rate per day</i>		225			
KEVIN COLE / Conduct Wind Ensemble sectionals. Record <i>Comp. Rate: \$50 flat rate per section</i>		350			
FLOYD STEVENS / Conduct Wind Ensemble sectionals on the <i>Comp. Rate: \$75 flat rate per section</i>		225			
KENNETH CLAY / Judge Color Guard Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
CARLA MOYER / Judge Twirler Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
CLARA GRACE WATSON / Judge Twirler/Color Guard Auditions <i>Comp. Rate: \$150 flat rate per day</i>		150			
ELIZABETH SPENCER LEFLORE / Judge Twirler Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			

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JEFFREY A CALLAWAY / Judge Drum Major Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
REBEKAH WELLS / Judge Drum Major Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
LESLIE MITCHELL / Judge Drum Major Auditions <i>Comp. Rate: \$75 flat rate per day</i>		75			
GARY GOLD / Conduct sectionals for Wind Ensemble. G <i>Comp. Rate: \$50 flat rate per section</i>		100			
KIT HOWELL BOWEN JR / seminar speaker <i>Comp. Rate: \$550 flat rate towards tr</i>		500			
BIG SKY VIDEO PRODUCTIONS / professional video of choral concert <i>Comp. Rate: \$175.00 per invoice</i>		175			
BRAD LIGHT / notation of vocal arrangement <i>Comp. Rate: \$150.00 per job</i>		150			
YAN MAO / violin accompaniment for choral concert <i>Comp. Rate: \$200.00 per job</i>		200			
MARK WALLACE / cello accompaniment for choral concert <i>Comp. Rate: \$200.00 per job</i>		200			
CERESA LYNEE CAUDILL / viola accompaniment for choral concert <i>Comp. Rate: \$150.00 per job</i>		150			
SOPER PIANO & ORGAN COMPA / piano tuning <i>Comp. Rate: \$80.00 per invoice</i>		80			
SOPER PIANO & ORGAN COMPA / piano tuning <i>Comp. Rate: \$80.00 per invoice</i>		80			
LOFTS, LLC / Bondurant Renovation <i>Comp. Rate: \$125 per job</i>		125			
LOFTS, LLC / Bondurant Renovation <i>Comp. Rate: \$250 per job</i>		250			
ERIC LEWIS / Updated Yalobusha Review website <i>Comp. Rate: \$500 per invoice</i>		500			
INDIANA UNIVERSITY / (10) copies of the Global South Journal <i>Comp. Rate: \$311.44 per invoice</i>		311			
ERIC LEWIS / Updated Yalobusha Review website <i>Comp. Rate: \$500 per invoice</i>		500			
RICHARD C FORD / Guest speaker at opening of renovated Bo <i>Comp. Rate: \$10000 per visit</i>		10,000			
AMY W EVANS / Poster design for Amy Singer lecture <i>Comp. Rate: \$50/hr</i>		100			
HANXIANG PENG / guest speaker <i>Comp. Rate: \$100.00 per seminar</i>		100			
HEHUI WU / guest speaker <i>Comp. Rate: \$150.00 per seminar</i>		150			
NIKOLAI CHERNOV / guest speaker <i>Comp. Rate: \$250.00 per Colloquium</i>		250			
CHARLES ROBINSON KATHOLI / guest speakre <i>Comp. Rate: \$150.00 per seminar</i>		150			
STEPHEN LESTER / guest speaker <i>Comp. Rate: \$150.00 per seminar</i>		150			
JINKO KANNO / guest speaker <i>Comp. Rate: \$150.00 per seminar</i>		150			
SOPER PIANO & ORGAN COMPA / One piano tuning <i>Comp. Rate: \$65.00/flat rate</i>		65			

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JOSEPH SELLMANSBERGER / 5 services with Faculty Brass Quintet <i>Comp. Rate: \$150.00/service</i>		750			
BARRIE A COOPER / judge for the Concerto Competition <i>Comp. Rate: \$150.00/flat rate</i>		150			
CARINA NYBERG WASHINGTON / judge for the Concerto Competition <i>Comp. Rate: \$150.00/flat rate</i>		150			
JOSEPH SELLMANSBERGER / 3 services with Faculty Brass Quintet <i>Comp. Rate: \$150.00/service</i>		450			
JOSEPH SELLMANSBERGER / 14 services with Faculty Brass Quintet <i>Comp. Rate: \$150.00/service</i>		2,100			
DONALD THOMAS FEITEL / work on the Dept of Religion webpage <i>Comp. Rate: \$112.50 flat fee</i>		113			
MONICA S HERN / piano tuning <i>Comp. Rate: \$110 per piano</i>		110			
MONICA S HERN / piano tuning <i>Comp. Rate: \$95 per piano</i>		190			
MONICA S HERN / piano tuning <i>Comp. Rate: \$104 per piano</i>		208			
TRACIE MCMILLAN / Author and guest speaker honorarium <i>Comp. Rate: \$1,750 per seminar</i>		1,750			
LYNEE L GAILLET / Guest speaker, honorarium for 1 full day <i>Comp. Rate: \$1000 per seminar</i>		1,000			
MICHAEL RICHARD NEAL / QEP report writer <i>Comp. Rate: \$3,000 flat rate</i>		3,000			
JULIANNE GARLING BRISCOE / Photographer for Event <i>Comp. Rate: \$60 average per hour</i>		710			
METHODIST HEALTHCARE-MEMP / Methodist Healthcare Pharmacists serve a <i>Comp. Rate: \$13,000/year</i>		13,000			
THE BERNARD CONSULTING GR / Consultation for School of Pharmacy's St <i>Comp. Rate: \$6,193.58/consulting visi</i>		4,345			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		3,135			
BAPTIST MEMORIAL HOSPITAL / Baptist Pharmacists serve as Preceptors <i>Comp. Rate: \$30,000/year</i>		30,000			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		2,393			
UNIVERSITY OF MISSISSIPPI / Charles Nelson consultant work <i>Comp. Rate: \$3,989.44/services; \$1,06</i>		5,059			
UNIVERSITY OF MISSISSIPPI / Charles Nelson consultant work <i>Comp. Rate: \$5,008.72/services; \$1,34</i>		6,351			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		1,293			
CHROMADDEX INC / Consultant services fee as budgeted <i>Comp. Rate: \$1,500/total</i>		1,500			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P <i>Comp. Rate: \$900/student rotation</i>		900			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P <i>Comp. Rate: \$900/student rotation</i>		900			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P <i>Comp. Rate: \$900/student rotation</i>		900			

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ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		2,723			
UNIVERSITY OF MISSISSIPPI / Charles Nelson consultant work <i>Comp. Rate: \$3,233.20/services; \$866.</i>		4,100			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		1,540			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P <i>Comp. Rate: \$900/student rotation</i>		900			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		1,416			
SILVER PENNIES CONSULTING / Project Coordination Consulting <i>Comp. Rate: \$175/hour</i>		2,275			
SILVER PENNIES CONSULTING / Project Coordination Consulting <i>Comp. Rate: \$175/hour</i>		3,238			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P <i>Comp. Rate: \$900/student rotation</i>		900			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		385			
VANDERBILT UNIVERSITY / Vanderbilt University faculty serve as P <i>Comp. Rate: \$900/student rotation</i>		900			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		371			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		1,004			
SILVER PENNIES CONSULTING / Project Consulting <i>Comp. Rate: \$175/hour</i>		1,881			
TIMOTHY H SELF / Guest speaker for faculty development. <i>Comp. Rate: \$1,000 /flat fee</i>		1,000			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		1,403			
ANNA LYN WHITT / Project Coordination <i>Comp. Rate: \$55/hour</i>		495			
NORTH MS MEDICAL CENTER / NMMC Residency Center Pharmacists serve <i>Comp. Rate: \$37,200/year</i>		37,200			
NORTH MS MEDICAL CENTER / NMMC Pharmacists serve as Preceptors <i>Comp. Rate: \$11,500/quarter</i>		46,000			
DEBORAH TIERCE / Faculty/Staff development guest speaker <i>Comp. Rate: \$2,000/day</i>		2,000			
DEBORAH TIERCE / Faculty/Staff development guest speaker <i>Comp. Rate: \$200/day expenses</i>		200			
AARON BEAM / Speaking engagement - lessons from faile <i>Comp. Rate: \$1,000 per engagement</i>		1,000			
JOHN JORDAN PROCTOR / Assembly, removal of Journalism Football <i>Comp. Rate: \$250 per event.</i>		250			
COBRA SECURITY / Building security during a Football Week <i>Comp. Rate: \$16/hour - 6.5 hours</i>		104			
DARREN A SANEFSKI / Reimbursement for Museum tickets for vis <i>Comp. Rate: \$12/ticket - 2 tickets</i>		24			
JOHN JORDAN PROCTOR / Assembly, removal of Journalism Football <i>Comp. Rate: \$250 per event.</i>		250			
ARMSTRONG TRANSMITTER CORP dba SINE SYSTEMS / Equipment repair of radio transmitter re		113			

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<i>Comp. Rate: \$85/hour - \$12.50 parts,</i> PLUTARCH ASSOCIATES INC / Lecture by Ron Chernow		10,000			
<i>Comp. Rate: \$10,000 per lecture</i> BARBARA D MCINTOSH / Academic Discipline Hearing Transcript &		310			
<i>Comp. Rate: \$310 per job</i> BARBARA D MCINTOSH / Academic Discipline Hearing Transcript &		386			
<i>Comp. Rate: \$386 per job</i> BARBARA D MCINTOSH / Academic Discipline Hearing Transcript &		260			
<i>Comp. Rate: \$260 per job</i> PICKERING FIRM INC / McFadden Farms Astronomy Site - Phase 1		2,600			
<i>Comp. Rate: \$2600 per job</i> ODIE LINDSEY / editing MS Ency.		1,250			
<i>Comp. Rate: \$1,500 per month</i> ODIE LINDSEY / editing MS Ency.		1,500			
<i>Comp. Rate: \$1,500 per month</i> ODIE LINDSEY / editing MS Ency.		1,500			
<i>Comp. Rate: \$1,500 per month</i> ODIE LINDSEY / editing MS Ency.		500			
<i>Comp. Rate: \$1,500 per month</i> ODIE LINDSEY / editing MS Ency.		500			
<i>Comp. Rate: \$1,500 per month</i> ODIE LINDSEY / editing MS Ency.		1,500			
<i>Comp. Rate: \$1,500 per month</i> ODIE LINDSEY / editing MS Ency.		1,500			
<i>Comp. Rate: \$1,500 per month</i> SUSAN BAUER LEE / design Sou Reg.		300			
<i>Comp. Rate: \$25 per hour</i> NORTH MISSISSIPPI RURAL L / Two NMRLS attorneys supervised law stude		11,000			
<i>Comp. Rate: \$11,000.00 per semester</i> NORTH MISSISSIPPI RURAL L / Two NMRLS attorneys supervised law stude		8,987			
<i>Comp. Rate: \$11,000.00 per semester</i> COBRA SECURITY / Security 24 hour library		4,329			
<i>Comp. Rate: 13.00 per hour</i> COBRA SECURITY / Security 24 hour library		4,719			
<i>Comp. Rate: 13.00 per hour</i> AMY W EVANS / Graphic Design work		480			
<i>Comp. Rate: Hourly \$30.00</i> AMY W EVANS / Graphic Design work		645			
<i>Comp. Rate: Hourly \$30.00</i> COBRA SECURITY / Worked while security guard out		449			
<i>Comp. Rate: Hourly \$13.00</i> AMY W EVANS / Graphic Design work		713			
<i>Comp. Rate: Hourly \$30.00</i> J C EHRlich CO INC / Pest control Rowan Oak		209			
<i>Comp. Rate: \$208.75 Flat Fee</i> J C EHRlich CO INC / Pest control Rowan Oak		209			
<i>Comp. Rate: \$209.46 Flat fee</i> MISSISSIPPI DEPARTMENT OF / Use of Audio & Photos for 50th Meredith		68			
<i>Comp. Rate: \$68 Invoice from MS Archi</i> DAMEIN D WASH / voice recording or 50th Meredith Documen		100			
<i>Comp. Rate: \$100 flat fee for his ser</i>					

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SYSTEMS ALLIANCE INC / Install/configure Enterprise Vault <i>Comp. Rate: \$20,640 per job</i>		20,640			
STATE OF MISSISSIPPI / ITS Consultant Service for Internet 2 - <i>Comp. Rate: \$70/\$75 per hour</i>		112			
TALLEN COMMUNICATIONS IN / Website Design Consulting - 3/1/2013 to <i>Comp. Rate: \$225 per hour</i>		6,356			
TALLEN COMMUNICATIONS IN / Website Design Consulting - 4/1/2013 to <i>Comp. Rate: \$225 per hour</i>		3,938			
TALLEN COMMUNICATIONS IN / Website Design Consulting - 5/1/2013 to <i>Comp. Rate: \$225 per hour</i>		2,363			
SPANDEX CITY LLC / Attendance Tracking and Degree Audit Pro <i>Comp. Rate: \$225 per hour</i>		844			
KARI TAURING-USE 6536118 / Keynote Speaker <i>Comp. Rate: \$698.80 flight reimbursed</i>		699			
AMY W EVANS / work on Liberal Arts website 7/18/12 - 8 <i>Comp. Rate: \$40 per hour</i>		530			
AMY W EVANS / work on Liberal Arts website 8/22/12 - <i>Comp. Rate: \$40 per hour</i>		360			
AMY W EVANS / work on Liberal Arts website 9/12/12 - 9 <i>Comp. Rate: \$40 per hour</i>		700			
AMY W EVANS / work on Liberal Arts website 10/1/12 - 1 <i>Comp. Rate: \$40 per hour</i>		1,110			
AMY W EVANS / work on Liberal Arts website 10/30/12 - <i>Comp. Rate: \$40 per hour</i>		1,640			
AMY W EVANS / work on Liberal Arts website 12/6/12 - 1 <i>Comp. Rate: \$50 per hour</i>		1,590			
STORMSOURCE LLC / On-line appointment service <i>Comp. Rate: \$499 annual fee</i>		499			
JOE WORTHEM / Photographer for Event <i>Comp. Rate: \$120/event up to 2 hours</i>		120			
DAVID SHIRLEY / Moot witness for Interviewing and Course <i>Comp. Rate: \$10 per hour</i>		90			
LAURIE WOODS / Moot witness for Interviewing and Course <i>Comp. Rate: \$10 per hour</i>		90			
JULIE ANNA MURPHY / Moot witness for Interviewing and Course <i>Comp. Rate: \$10 per hour</i>		140			
COBRA SECURITY / Security for Pharmacy 2 <i>Comp. Rate: \$13/hour</i>		351			
THE MOORE INSTITUTE, INC / Speaker Fee and Mileage <i>Comp. Rate: \$500/lecture</i>		500			
COBRA SECURITY / Cobra Security <i>Comp. Rate: 2 guards @ \$13/hour</i>		325			
UNIVERSITY OF MISSISSIPPI / Charles Nelson for consultant work <i>Comp. Rate: \$3,288/services; \$881 /fr</i>		4,864			
LOIS MARGARET NORA / Speaker Honorarium <i>Comp. Rate: \$1,500/lecture</i>		1,500			
UNIVERSITY OF MISSISSIPPI / Charles Nelson for consultant work <i>Comp. Rate: \$3,836/services; \$1,028.0</i>		4,169			
GOLD STANDARD INC / Customer #MCCDA235 <i>Comp. Rate: \$2,905/site visit</i>		2,905			
ELLIOTT M SOGOL / Speaker Fees - SOP Student Body Assembly <i>Comp. Rate: \$750/speech</i>		750			

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REGINA F FREY / guest speaker <i>Comp. Rate: \$1000 flat fee</i>		1,000			
PAUL SANDERS QUICK / guest speaker <i>Comp. Rate: \$1000 flat fee</i>		1,000			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		630			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		550			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,050			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		550			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		450			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,050			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		510			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,110			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		80			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		480			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,140			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		605			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,035			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		430			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		960			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,140			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		640			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,155			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		585			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,185			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		595			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,155			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		580			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,185			

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JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		625			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,170			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		635			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		625			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,163			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		605			
JAMES COREY BLOUNT- USE 6 / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		625			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,178			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		735			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,275			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		705			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		730			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,260			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		590			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,260			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		825			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		135			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,020			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		190			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,035			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 20.00/hour</i>		190			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,163			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		285			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,200			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		285			



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

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AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,155			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,178			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,200			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,230			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		885			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		293			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,185			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,223			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,080			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,245			
AMBER GRAVES / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		1,440			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
JAMES COREY BLOUNT / Class room Interpreting <i>Comp. Rate: 30.00/hour</i>		300			
AMBER GRAVES / Admissions <i>Comp. Rate: 30.00/hour</i>		240			
MARIO HERRON / DJ for end of the year Faculty Fellow's <i>Comp. Rate: \$150/ hour service perfor</i>		300			
JOSEPH SELLMANSBERGER / Provide Brass Music at Freshman Convocat <i>Comp. Rate: \$150 Fee for Service</i>		150			
PAMELA LOUISE KIESLING / Provide Brass Music at Freshman Convocat <i>Comp. Rate: \$150 Fee for Service</i>		150			
JAMES COREY BLOUNT- USE 6 / Provide Brass Music at Freshman Convocat <i>Comp. Rate: \$150 Fee for Service</i>		100			
MICHAEL CRAIG BAUER / Provide Brass Music at Freshman Convocat <i>Comp. Rate: \$150 Fee for Service</i>		300			
ANUPAMA BHAGAWATULA / Sitar concert <i>Comp. Rate: 2475.00 per performance</i>		2,475			
CAPTIOI INTERNATIONAL PRO / Vince Gill concert <i>Comp. Rate: 60000.00 per performance</i>		60,000			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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CAROLINE HERRING / Musical concert <i>Comp. Rate: 1000.00 per performance</i>		1,000			
GERTESCCA TOURING INC / John Tesh concert <i>Comp. Rate: 7875.00 per performance</i>		7,875			
THE CADILLAC BLACK LLC / Entertainment - Welcome Week concert (Ca <i>Comp. Rate: \$500 Flat Rate Per Contra</i>		500			
DUDE INC / Entertainment - Welcome Week concert (Di <i>Comp. Rate: \$25,000 Flat Rate Per Con</i>		25,000			
CHARLES COLE / Promoter/Production Company that produce <i>Comp. Rate: \$700 per invoice</i>		700			
PRESTO PARTYZ INC / Entertainment for Welcome Week concert I <i>Comp. Rate: \$2,250 flat rate per cont</i>		2,250			
TIMOTHY J BURKHEAD / Promoter/Production Company that produce <i>Comp. Rate: \$4,657 per invoice</i>		4,657			
BILLY W ARMSTRONG / Promoter/Production Company that produce <i>Comp. Rate: \$8,000 Flat Rate Per Cont</i>		8,000			
COBRA SECURITY / Security for Welcome Week (Dierks Bentle <i>Comp. Rate: \$13.00/hour - 10 hours -</i>		130			
COBRA SECURITY / Security for Welcome Week (Dierks Bentle <i>Comp. Rate: \$15.01/hour - 16.5 hours</i>		248			
COBRA SECURITY / Security for Welcome Week (Dierks Bentle <i>Comp. Rate: \$14.00/hour - 13 hours -</i>		182			
COBRA SECURITY / Security for Welcome Week (Organization <i>Comp. Rate: \$13.00/hour - 18 hours -</i>		234			
PREFERRED SYSTEMS / Entertainment for Welcome Week <i>Comp. Rate: \$2,100 Flat Rate Per Cont</i>		2,100			
MARTHA J LEE / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
HOZAY HAUSLEY / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
WILLIAM O MILLER / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
TERRY B FLEMING / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
KAREN EVANS DOSS / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
PREFERRED SYSTEMS / Entertainment for Homecoming Week (Laser <i>Comp. Rate: \$2,100 Flat Rate Per Cont</i>		2,100			
COBRA SECURITY / Security for Miss University Pageant <i>Comp. Rate: \$15.01/hour - 6.5 hours -</i>		98			
JESSICA MCRANEY MATHIAS / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
DAPHNE SNIPES / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
ANGEL SMITH / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
WENDY CHAMBERS CARMEAN / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		100			
LAWRENCE THOMPSON GEISEWI / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate for Servic</i>		50			
COBRA SECURITY / Provided security for Parade of Beauties <i>Comp. Rate: \$15.00/hour - 8.5 hours -</i>		128			

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YASMIN GLOVER / Provided entertainment for Ole Miss Idol <i>Comp. Rate: \$500 Flat Rate For Perfor</i>		500			
PROSHOW SYSTEMS LLC / Promoter/Production Company that produce <i>Comp. Rate: \$12,900 Flat Rate Per Con</i>		12,900			
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company that produce <i>Comp. Rate: \$14,385 Flat Rate Per Con</i>		14,385			
ALL EVENTS LLC / Promoter/Production Company that produce <i>Comp. Rate: \$4,000 per contract</i>		4,000			
CHARLES COLE / Promoter/Production Company that produce <i>Comp. Rate: \$8993.40 per contract</i>		8,993			
GRACE POTTER / Entertainment for spring concert (Grace <i>Comp. Rate: \$750 Flat Rate Per Contra</i>		750			
GRACE POTTER / Entertainment for spring concert (Grace <i>Comp. Rate: \$45,000 Flat Rate Per Con</i>		45,000			
OZWORTH INC / Entertainment for spring concert (Jerrod <i>Comp. Rate: \$25,500 Flat Rate Per Con</i>		25,500			
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company that produce <i>Comp. Rate: \$2,143.23 Flat Rate Per C</i>		2,143			
COBRA SECURITY / Security - Spring Concert (Grace Potter/ <i>Comp. Rate: \$15.01/hour - 65.5 hours</i>		983			
BURGE MANAGEMENT AND MARK / Ramp for T7 Floor Cleaner to move from s <i>Comp. Rate: \$430 per job</i>		430			
KRISTA ATZINGER / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		22			
BRIAN JAMES KRISPIN / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		16			
DEWITT GRAEBER / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		16			
CHRISTOPHER FLETCHER COAN / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		16			
DRAKE MCDONALD CARMODY / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		16			
THOMAS JAMISON WILKS / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		15			
MARTIN AUBREY MAYS / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		15			
JAMES QUINTON MARTIN / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		15			
GAYLA HARPER / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		16			
AUSTIN JACOB FINN / Student who attended Intramurals trainin <i>Comp. Rate: \$7.25 per hour</i>		44			
REFUND ADVENTURE EXPER - PO 4500201002 / duplication of payment 2/1/12 & 4/11/12 <i>Comp. Rate: \$4835.67 per 10 certifica</i>		-4,836			
JAMES BUBBA ROBINSON / Certification for 4 umpires for intramur <i>Comp. Rate: \$25.00 per certification</i>		100			
A.J. ADVINCULA / Martial Arts Workshop <i>Comp. Rate: \$1500.00 per workshop</i>		1,500			

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MISSISSIPPI BOARD OF EXAM / Continuing Education Sponsor Application <i>Comp. Rate: \$125 per application</i>		125			
CAMPBELL COMPUTER SOLUTIO / network cutover meeting & test, IP switc <i>Comp. Rate: 10 hours @ \$75.00/hour</i>		750			
CAMPBELL COMPUTER SOLUTIO / Contract maintenance <i>Comp. Rate: \$125/hour total, one time</i>		4,500			
STUDENT AID SERVICES INC / development of a federally mandated Net <i>Comp. Rate: \$5,000 one time setup fee</i>		5,000			
STUDENT AID SERVICES INC / development of a federally mandated Net <i>Comp. Rate: \$10,000 annual cost for m</i>		10,000			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
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PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
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PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$20,592.25/month</i>		20,592			
SANKOFA CONCEPTS INC / Commencement Speaker <i>Comp. Rate: \$20,000 per contract</i>		20,000			
OXFORD SCHOOL DISTRICT / Bus & Driver for APEX Leadership Summit <i>Comp. Rate: \$160 per contract</i>		160			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Filing <i>Comp. Rate: \$51/E-Claim, \$.51/Paper C</i>		459			
RADIOLOGY ASSOCIATES OF O / 63 X-Ray Readings <i>Comp. Rate: \$20/X-Ray</i>		1,260			
CHELEY PAYNE / PRN Medical Tech <i>Comp. Rate: \$20/hour</i>		780			
RADIOLOGY ASSOCIATES OF O / 367 X-Ray Readings <i>Comp. Rate: \$20/X-Ray</i>		7,340			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Filing <i>Comp. Rate: \$51/E-Claim, \$.51/Paper C</i>		459			
RADIOLOGY ASSOCIATES OF O / 103 X-Ray Readings <i>Comp. Rate: \$20/X-Ray</i>		2,060			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Filing <i>Comp. Rate: \$51/E-Claim, \$.51/Paper C</i>		460			

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RADIOLOGY ASSOCIATES OF O / 145 X-Ray Readings <i>Comp. Rate: \$20/X-Ray</i>		2,900			
LIGHTNING HOLDINGS LLC / Electronic & Paper Insurance Claims Filing <i>Comp. Rate: \$51/E-Claim, \$.51/Paper C</i>		460			
BRUCE LEVINGSTON / prof. consulting fees <i>Comp. Rate: \$4166.66 per monthly invo</i>		4,167			
BRUCE LEVINGSTON / prof. consulting fees <i>Comp. Rate: \$4166.66 per monthly invo</i>		4,167			
BRUCE LEVINGSTON / prof. consulting fees <i>Comp. Rate: \$4166.66 per monthly invo</i>		4,167			
BRUCE LEVINGSTON / prof. consulting fees <i>Comp. Rate: \$4166.66 per monthly invo</i>		4,167			
BRUCE LEVINGSTON / prof. consulting fees <i>Comp. Rate: \$4166.66 per monthly invo</i>		4,167			
BRUCE LEVINGSTON / prof. consulting fees <i>Comp. Rate: \$4166.66 per monthly invo</i>		4,166			
DAN-WALKER ASSOCIATES, IN / Labor/Material/Equip (Food Bank) <i>Comp. Rate: \$8496 Per job</i>		8,496			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
PCS LINK INC / Telephone Call Center <i>Comp. Rate: \$13,728.17 per month</i>		13,728			
POOJA A SAXENA / Technical Consulting on UM SAP Landscape <i>Comp. Rate: \$80 per hour</i>		80			
STATE OF MISSISSIPPI / ITS Consultant Service for E-Commerce So <i>Comp. Rate: \$70 per hour</i>		399			
STATE OF MISSISSIPPI / ITS Consultant Service for SAP Grants Ma <i>Comp. Rate: \$75/\$80 per hour</i>		673			
MISSISSIPPI DEPARTMENT OF / ITS Consultant Service for E-Commerce So <i>Comp. Rate: \$70 per hour</i>		98			
SPAETH COMMUNICATIONS INC / Employee Training <i>Comp. Rate: \$7,500 invoice</i>		7,500			

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SPAETH COMMUNICATIONS INC / Employee Training <i>Comp. Rate: \$20,972 invoice</i>		20,972			
WILLIAMS ENGINEERING CONS / Land Survey <i>Comp. Rate: \$800.00 invoice</i>		800			
BRIAN W PRAY / Appraisal <i>Comp. Rate: \$3,500.00 invoice</i>		3,500			
WILLIAMS ENGINEERING CONS / Land Survey <i>Comp. Rate: \$2,468.00 invoice</i>		2,468			
ROBERT VERNON GRANTHAM / Appraisal <i>Comp. Rate: \$3,000.00 invoice</i>		3,000			
BRIAN W PRAY / Appraisal <i>Comp. Rate: \$8,500.00 invoice</i>		8,500			
J. FILO COATS / Appraisal <i>Comp. Rate: \$6,000.00 invoice</i>		6,000			
BRIAN W PRAY / Appraisal <i>Comp. Rate: \$6,000.00 invoice</i>		6,000			
MEDICAL ASSURANCE CO OF M / malpractice insurance for Dr. Gispem <i>Comp. Rate: \$737 annually</i>		737			
JANISSE RAY / Environmental guest speaker <i>Comp. Rate: \$3,000 per invoice</i>		1,000			
JAMES L HULL / Assist in planning & outreach for Minori <i>Comp. Rate: \$1000 per week</i>		2,000			
AMERICAN PROGRAM BUREAU I / Guest Speaker, Harry Belafonte <i>Comp. Rate: \$22,500.00/invoice for sp</i>		22,500			
JAMES COREY BLOUNT- USE 6 / interpreting services for 50th Celebrati <i>Comp. Rate: \$150.00/Hour</i>		600			
COBRA SECURITY / security for the event <i>Comp. Rate: \$15.01/Hour</i>		1,614			
COBRA SECURITY / security at the Ford Center <i>Comp. Rate: \$13.00/Hour</i>		117			
COBRA SECURITY / Event security <i>Comp. Rate: \$15.01/Hour</i>		53			
COBRA SECURITY / Security for Old Taylor Road <i>Comp. Rate: \$13.00/Hour</i>		2,574			
COBRA SECURITY / Security for the 50th Commencement Walk <i>Comp. Rate: \$13.00/Hour</i>		104			
COBRA SECURITY / Security 50th Celebration of Integration <i>Comp. Rate: \$13.00/Hour</i>		208			
COBRA SECURITY / Guards for the Exhibits <i>Comp. Rate: \$13.00/Hour</i>		676			
COBRA SECURITY / Center for Manufacturing Excellence Even <i>Comp. Rate: \$15.01/Hour</i>		368			
COBRA SECURITY / ROTC Event Security <i>Comp. Rate: \$15.01/Hour</i>		120			
COBRA SECURITY / Security Univ. Dames Dinner & CME Dedic <i>Comp. Rate: \$15.01/Hour</i>		1,021			
COBRA SECURITY / Security for CLC Dinner <i>Comp. Rate: \$15.00/Hour</i>		150			
COBRA SECURITY / US Attorney General Eric Holder - Event <i>Comp. Rate: \$13.00/Hour</i>		143			
COBRA SECURITY / US Attorney General Eric Holder Event Se <i>Comp. Rate: \$13.00/Hour</i>		332			

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COBRA SECURITY / US Attorney General Eric Holder 9/27/12 <i>Comp. Rate: \$13.00/Hour</i>		59			
COBRA SECURITY / US Attorney General Eric Holder 9/27/12 <i>Comp. Rate: \$13.00/Hour</i>		52			
COBRA SECURITY / US Attorney General Eric Holder 9/27/12 <i>Comp. Rate: \$13.00/Hour</i>		52			
COBRA SECURITY / Faculty Senate Reception parking <i>Comp. Rate: \$15.00/Hour</i>		180			
COBRA SECURITY / Student Hall of Fame Dinner Security <i>Comp. Rate: \$15.00/Hour</i>		225			
COBRA SECURITY / Event Security for Bruce Levingston Dinn <i>Comp. Rate: \$15.01/Hour</i>		60			
COBRA SECURITY / Event Security at Lyceum Circle for Madi <i>Comp. Rate: \$13.00/Hour</i>		65			
COBRA SECURITY / Security at Carrier House for the Enroll <i>Comp. Rate: \$13.00/Hour</i>		163			
COBRA SECURITY / Security for Ron Chernow event <i>Comp. Rate: \$15.01/Hour</i>		180			
COBRA SECURITY / Event Security for Honors Convocation <i>Comp. Rate: \$15.01/Hour</i>		240			
COBRA SECURITY / Event Security for the Medicinal Garden <i>Comp. Rate: \$15.01/Hour</i>		165			
COBRA SECURITY / Event Security for the Minor Hall Dedic <i>Comp. Rate: \$15.01/Hour</i>		169			
COBRA SECURITY / Event Security for the Rebels Choice Awa <i>Comp. Rate: \$15.01/Hour</i>		330			
COBRA SECURITY / Event Security for the Foundation Tailga <i>Comp. Rate: \$15.01/Hour</i>		105			
COBRA SECURITY / Event Security for the Bill Miles Event <i>Comp. Rate: \$15.01/Hour</i>		180			
COBRA SECURITY / Security for the Annual Campus Memorial <i>Comp. Rate: \$15.01/Hour</i>		135			
COBRA SECURITY / Security for the Chancellor's Leadership <i>Comp. Rate: \$15.01/Hour</i>		120			
MARK PALMER / Commencement Interpreter, Mark Palmer, <i>Comp. Rate: \$50.00/Hour</i>		475			
SUMMER CHAPPELL / Commencement Interpreter, Summer Chappel <i>Comp. Rate: \$50.00/Hour</i>		250			
NIALL W COOK / Commencement Interpreter, Niall W. Cook <i>Comp. Rate: \$50.00/Hour</i>		300			
NANCY A HAUG / Invoice #051113011: Commencement Interpr <i>Comp. Rate: \$50.00/Hour</i>		250			
AMBER GRAVES / Commencement Interpreter, Amber Graves <i>Comp. Rate: \$50.00/Hour</i>		825			
JAMES COREY BLOUNT / Commencement Interpreter & Agency Provid <i>Comp. Rate: \$50.00/Hour</i>		865			
PAULA BAKER / Commencement Interpreter, Paula Baker <i>Comp. Rate: \$50.00/Hour</i>		200			
JULIE CAROLYN SEAWRIGHT / Commencement Interpreter, Julie Seawright <i>Comp. Rate: \$50.00/Hour</i>		400			
TENA WAGGENER / Commencement Interpreter, Tena Wells Wag <i>Comp. Rate: \$50.00/Hour</i>		250			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CAROL ANN YOUNG / Commencement Interpreter, Carol Ann Youn <i>Comp. Rate: \$50.00/Hour</i>		250			
MAE BILLIE MAYES / Commencement Interpreter, Billie Mayes <i>Comp. Rate: \$50.00/Hour</i>		200			
AMY RAE CONE / Commencement Interpreter, Amy Rae Cone <i>Comp. Rate: \$50.00/Hour</i>		325			
EVENT OPERATIONS GROUP IN / Event Security at the IPF for Commenceme <i>Comp. Rate: \$16.50/ Hour</i>		3,379			
EVENT OPERATIONS GROUP IN / Event Security for Commencement ceremoni <i>Comp. Rate: \$16.50/Hour</i>		6,641			
COBRA SECURITY / Event Security for Commencement 2013 in <i>Comp. Rate: \$13.00/Hour</i>		1,456			
COBRA SECURITY / Event Security for Commencement 2013 in <i>Comp. Rate: \$13.00/Hour</i>		806			
COBRA SECURITY / Event Security for Commencement 2013 in <i>Comp. Rate: \$13.00/Hour</i>		806			
COBRA SECURITY / Event Security for Commencement 2013 - a <i>Comp. Rate: \$13.00/Hour</i>		3,091			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$15.01/Hour</i>		225			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		169			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		104			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$15.01/Hour</i>		195			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		215			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$15.01/Hour</i>		124			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		429			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		124			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		234			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		111			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		104			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		98			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		101			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		98			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		101			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		98			



**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		98			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		107			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		143			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$13.00/Hour</i>		156			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$15.01/Hour</i>		154			
COBRA SECURITY / Event Security for Commencement 2013 <i>Comp. Rate: \$15.01/Hour</i>		154			
COBRA SECURITY / Event Security for Athletic Commencement <i>Comp. Rate: \$15.01/Hour</i>		38			
COBRA SECURITY / Event Security for Retiree Picnic at Car <i>Comp. Rate: \$15.00/Hour</i>		150			
COBRA SECURITY / Event Security for Commencement Dinner a <i>Comp. Rate: \$15.00/Hour</i>		60			
COBRA SECURITY / Event Security for Staff Appreciation 20 <i>Comp. Rate: \$15.00/Hour</i>		90			
COBRA SECURITY / Event Security for Athletics Dinner at C <i>Comp. Rate: \$15.01/Hour</i>		90			
100654003A UNIV & PUBLIC EVENTS / Event Security for Hill-Burgess Funeral <i>Comp. Rate: \$100.00 total cost</i>		-100			
COBRA SECURITY / Event Security for 6/10/13 CLEO Law Scho <i>Comp. Rate: \$15.01/Hour</i>		165			
EMILIE BRAMLETT / Social Media Graphic- 4 graphic <i>Comp. Rate: \$50 per graphic</i>		200			
COURTNEY MARIE CEDOTAL / Graphic for Social Media/Pinterest - 3 g <i>Comp. Rate: \$50 per graphic</i>		150			
JEREMY HIXON / Wordpress Template for IT <i>Comp. Rate: flat rate of \$800.00</i>		800			
WILLIAM P DABNEY / Freelance Writer <i>Comp. Rate: \$30/hour x 8 hrs</i>		240			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope <i>Comp. Rate: \$22469 per invoice</i>		22,469			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope <i>Comp. Rate: \$17882 per invoice</i>		17,882			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope <i>Comp. Rate: \$4558 per invoice</i>		4,558			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope <i>Comp. Rate: \$1363.50 per invoice</i>		1,364			
MITCHELL TECHNICAL SERVIC / Evaluate process, provide training & ope <i>Comp. Rate: \$10316.24 per invoice</i>		10,316			
STEPHEN W. POOLE II / Forklift Safety Training <i>Comp. Rate: 6 hours @ \$35/hour</i>		210			
STEPHEN W. POOLE II / Mileage reimbursement Leland, MS to Univ <i>Comp. Rate: 248 mi @ 0.50/mile</i>		124			
COBRA SECURITY / Guard Starnes Lot on Commencement for tr <i>Comp. Rate: 15 hours @ \$13</i>		195			

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
SOPER PIANO & ORGAN COMPA / Tune Grand Piano at Chancellor's House <i>Comp. Rate: \$80 per occurrence</i>		80			
SOPER PIANO & ORGAN COMPA / Tune Grand Piano at Chancellor's House <i>Comp. Rate: \$80 per occurrence</i>		80			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		131			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		2,069			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		131			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		132			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		131			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		2,204			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		132			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		131			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		1,499			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		131			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		130			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		132			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		3,382			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		1,424			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		1,631			

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		2,480			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		133			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		2,436			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		133			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		2,355			
UTILITY ANALYSTS INC / Utility Billing analysis (billing errors) <i>Comp. Rate: 50% of each earned refund</i>		132			
ADVANTAGE ENERGY INC / Natural Gas consulting service <i>Comp. Rate: \$1000/month</i>		1,000			
MS STATE DEPARTMENT OF HE / License Renewal for Radioactive Material <i>Comp. Rate: \$1600/yr.</i>		1,600			
MISSISSIPPI DEPARTMENT OF / 2013 Pollution Prevention Fee <i>Comp. Rate: \$500/yr</i>		500			
DAVID F ALLEN / Updating and Revising of Design Professi <i>Comp. Rate: \$1,250 per invoice</i>		1,250			
VERNELL LIGGINS / Cars washed due to Weed Eating - covered <i>Comp. Rate: \$53.49 per Job</i>		53			
VERNELL LIGGINS / Cars washed due to Weed Eating - covered <i>Comp. Rate: \$53.49 per Job</i>		53			
THE FRAME UP , OXFORD , MS / Magazine Article Framed <i>Comp. Rate: 200.72 per job</i>		201			
BETH A OLIVER / Edited Article for Landscape Services we <i>Comp. Rate: 2.44 hours @\$20.00/hour</i>		49			
COBRA SECURITY / Security Services - July 4th <i>Comp. Rate: \$15.01 per hour</i>		420			
DPS CRIME LAB / Fingerprint Analysis <i>Comp. Rate: \$50 per analysis</i>		50			
MACKENZIE S ROSS / Common Reading Experience essay contest <i>Comp. Rate: \$150 per award</i>		150			
Other Professional Fees / Other Professional Services <i>Comp. Rate: \$1,335,360 per year</i>			1,335,360	1,335,360	
<b>TOTAL 5790 Other Professional Fees and Services</b>		<b>1,335,360</b>	<b>1,335,360</b>	<b>1,335,360</b>	
<b>GRAND TOTAL (61600-61699)</b>		<b>1,743,268</b>	<b>1,743,268</b>	<b>1,743,268</b>	

**VEHICLE PURCHASE DETAILS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2015 Req. Cost</b>
<b>Work Vehicles</b>					
<b>63392 Truck, Sport Utility</b>					
2015	FORD	POOL	LAW ENFORCEMENT	Replace	26,034
<b>TOTAL WORK VEHICLES</b>					<b>26,034</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>26,034</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Pick-up	1990	Dakota	Pool	Facilities Management	G-01770	112,743			
P	Mini Van	1997	Caravan	Pool	Passenger	G-02941	77,027	142		
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-03114	136,166	1,354		
P	Pick-up	1997	Ranger	Pool	Passenger	G-03604	40,530			
W	Other	1995	Wra	Pool	Facilities Management	G-05439	112,360	3,968		
W	Mini Van	1998	Windstar	Pool	Facilities Management	G-05441	97,422	3,530		
P	Sedan	1997	Lumina	Pool	Passenger	G-05803	57,941	185		
W	Miscellaneous T	1998	C7500	Pool	Cargo	G-06539	89,427			
W	Mini Van	1998	Windstar	Pool	Cargo	G-06773	66,657			
W	Pick-up	1998	2500	Pool	Facilities Management	G-06833	46,049	3,744		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06834	88,463	3,823		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06835	51,547	3,135		
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10818	40,052	877		
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10819	21,169	382		
P	Mini Van	2000	Caravan	Pool	Passenger	G-12699	154,875	12,209		
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13857	27,617	1,372		
W	Pick-up	2001	1500	Pool	Facilities Management	G-13858	77,216	6,593		
W	Pick-up	2001	Ram 2500	Pool	Facilities Management	G-13859	46,232			
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13860	44,659	3,627		
W	Pick-up	2001	Ram 1500	Pool	Other	G-13861	87,538	6,576		
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13863	62,289	4,366		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13864	62,554			
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13865	35,140	4,096		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13866	59,613			
W	Pick-up	2000	2500 Ext	Pool	Facilities Management	G-14197	67,427	4,997		
W	Pick-up	2001	Ranger	Pool	Cargo	G-17010	37,307	4,928		
W	Mini Van	2001	Windstar	Pool	Other	G-17442	69,139	199		
W	Mini Van	2001	Windstar	Pool	Other	G-17443	82,743	3,539		
W	Miscellaneous T	2002	470	Pool	Cargo	G-18524	18,953	281		
W	Miscellaneous T	1988	D15	Pool	Research	G-18612	38,844			

## AS OF JUNE 30, 2013

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	15-passenger Va	2001	Ex3	Pool	Research	G-18639	77,351	2,971		
W	Mini Van	2001	Windstar	Pool	Other	G-20561	80,458	2,087		
P	Mini Van	2002	Caravan	Pool	Academic Recruitment	G-21802	128,652	746		
W	Mini Van	2002	Caravan	Pool	Cargo	G-21803	94,449			
W	Pick-up	2002	Ranger	Pool	Facilities Management	G-22036	33,823			
W	15-passenger Va	2003	Ex3	Pool	Other	G-24249	153,519	770		
W	15-passenger Va	2003	Ex3	Pool	Other	G-24250	167,608	583		
W	Pick-up	2003	F250	Pool	Facilities Management	G-25415	45,314	4,882		
P	Sedan	2002	Taurus	Pool	Passenger	G-25964	73,689			
W	Miscellaneous T	1998	Npr	Pool	Cargo	G-27978	123,355	964		
W	Pick-up	2004	C1500	Pool	Cargo	G-28219	22,257	1,685		
P	Mini Van	2004	Caravan	Pool	Passenger	G-28220	68,467	5,610		
W	Mini Van	2005	Caravan	Pool	Other	G-28711	138,746			
W	Pick-up	2004	F250	Pool	Facilities Management	G-29880	40,983	3,271		
W	Suv	2005	Cherokee	Pool	Cargo	G-32451	50,006	4,420		
W	Miscellaneous T	2005	450	Pool	Other	G-32729	12,290	1,504		
W	Mini Van	1997	Caravan	Pool	Cargo	G-34775	178,257	1,049		
W	Cargo Van	2006	E350	Pool	Other	G-35565	96,021	2,307		
W	Miscellaneous T	1999	C7500	Pool	Other	G-35605	42,128	461		
W	Other	2005	Durapack	Pool	Facilities Management	G-36123	69,286	6,627		
W	Pick-up	2006	C1500	Pool	Cargo	G-36396	14,281	1,640		
W	Mini Van	2006	Freestar	Pool	Other	G-36510	20,200	2,997		
W	Other	2006	3dc	Pool	Other	G-36757	10,209			
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41327	14,425	1,780		
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41328	45,873	7,846		
W	Mini Van	2007	Caravan	Pool	Other	G-41456	116,760			
W	Mini Van	2007	Caravan	Pool	Other	G-41458	111,094	4,195		
W	Mini Van	2007	Caravan	Pool	Other	G-41459	89,888			
W	Mini Van	2007	Caravan	Pool	Other	G-41460	144,194			
P	Mini Van	2007	Caravan	Pool	Passenger	G-44059	21,196	4,268		

## AS OF JUNE 30, 2013

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Suv	2007	Durango	Pool	Academic Recruitment	G-44508	74,528	8,316		
W	Pick-up	2000	Ck2500	Pool	Other	G-47215	180,495			
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47691	18,067			
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47692	9,678			
W	Pick-up	2009	Ram 2500	Pool	Facilities Management	G-48598	9,075			
P	Sedan	2009	Sentra	Pool	Passenger	G-49324	109,316			
P	Mini Van	2009	Caravan	Pool	Passenger	G-49825	83,649	19,424		
W	Other	2010	4300m7	Pool	Facilities Management	G-52254	4,517	1,398		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53527	16,228	4,878		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53528	29,254	5,785		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53529	25,632	8,584		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53530	24,116	7,756		
P	Mini Van	2010	Grand Caravan	Pool	Passenger	G-54375	20,700			
W	Mini Van	2010	Grand Caravan	Pool	Facilities Management	G-54576	15,058			
P	12-passenger Va	2011	Express Van	Pool	Athletics	G-55383	27,943			
P	12-passenger Va	2011	Express Van	Pool	Athletics	G-55384	26,720			
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55385	14,973			
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55386	15,727	7,367		
W	Miscellaneous T	2011	Tc65	Pool	Facilities Management	G-55387	9,342	2,819		
W	Pick-up	2011	Ranger	Pool	Facilities Management	G-55398	3,940			
W	Miscellaneous T	2011	C3500	Pool	Facilities Management	G-55913	13,420	6,413		
W	Pick-up	2003	Ram 2500	Pool	Facilities Management	G-56175	69,254	6,482		
W	Pick-up	2011	F 150	Pool	Facilities Management	G-56258	9,768	4,775		
W	Miscellaneous T	2011	Mru	Pool	Facilities Management	G-56486	14,839	6,923		
P	Pick-up	2011	Silverado	Pool	Passenger	G-57655	8,729			
P	Mini Van	2011	Grand Caravan	Pool	Passenger	G-57946	13,520			
W	Pick-up	2011	F 150	Pool	Research	G-58298	25,892	16,934		
W	Cargo Van	2012	E 250	Pool	Cargo	G-58541	3,606	1,932		
W	Pick-up	2012	F 350	Pool	Facilities Management	G-58780	5,797	3,585		
P	Mini Van	2012	Grand Caravan	Pool	Passenger	G-59167	19,543	15,854		

## AS OF JUNE 30, 2013

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	12-passenger Va	2012	Express Van	Pool	Athletics	G-59187	18,245			
W	Miscellaneous T	2012	Dump Truck	Pool	Facilities Management	G-59188	1,587	883		
W	Pick-up	2012	F 150	Pool	Facilities Management	G-60161	4,835	3,922		
W	Pick-up	2012	Colorado	Pool	Facilities Management	G-60447	9,644	8,607		
W	Mini Van	2012	Grand Caravan	Pool	Facilities Management	G-60736	1,564			
P	Mini Van	2013	Grand Caravan	Pool	Passenger	G-61831	10,094			
P	Mini Van	2013	Grand Caravan	Pool	Passenger	G-61832	6,888			
W	Pick-up	2013	F 150	Pool	Facilities Management	G-63353	1,062			
W	Pick-up	2013	F 150	Pool	Facilities Management	G-63354	1,317			
P	Mini Van	2013	Express Van	Pool	Passenger	G-63436	1,575			
P	Mini Van	2013	Express Van	Pool	Passenger	G-63437	1,964			
W	Suv	2013	Explorer	Pool	Law Enforcement	G-63862	728			
W	Mini Van	1989	Aerostar	Pool	Cargo	S-10629	33,531	280		
W	Cargo Van	1989	Cus	Pool	Research	S-11038	47,305			
W	Mini Van	1990	Ram	Pool	Cargo	S-12295	24,486			
W	Miscellaneous T	1992	F600	Pool	Research	S-13407	47,754			
W	Mini Van	1992	Astro	Pool	Facilities Management	S-13527	96,562			
W	Pick-up	2001	Ram 1500	Pool	Cargo	S-13862	46,386	2,143		
W	Cargo Van	1994	Club Wagon	Pool	Cargo	S-15001	58,671	674		
W	Sedan	1995	Taurus	Pool	Facilities Management	S-15327	141,221	683		
W	Pick-up	1995	Ranger	Pool	Facilities Management	S-15973	40,073			
W	Pick-up	1995	F-150	Pool	Research	S-15974	144,267	97		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16047	30,235	696		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16048	19,861	158		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16049	70,829	3,373		
W	Pick-up	1996	F-150	Pool	Facilities Management	S-16294	141,901	1,950		
P	Mini Van	1996	Caravan	Pool	Passenger	S-16486	168,711	709		
W	Miscellaneous T	1991	F600	Pool	Other	S-16487	65,709	212		
W	Miscellaneous T	1971	Truck	Pool	Other	S-2317	88,753	87		
W	Pick-up	1985	Cc1	Pool	Facilities Management	S-7964	91,789	1,243		



Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Pick-up	1987	S-10	Pool	Facilities Management	S-9859	106,687	2,993		

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

**UM - ON-CAMPUS EDUCATION AND GENERAL**

Name of Agency

Bailey Lee  
Ann Rasmussen  
Bryana Johnson  
Cody Jordan  
Elaine Day  
Hak Chul Lee  
Jarrod Sackreiter  
Justin Houck  
Kimberly Spiegel  
Matthew Abbott  
Megan Overlander  
Megan Rua  
Michael Keating  
Willow Lindsay  
John J Green  
Lynn C Woo  
Jason Ritchie  
Cheslin Clemons  
Ahmed Khidre  
Jaime Weaver  
Katherine Watson  
Laura Kyle  
Lauren Wright  
Martin Fisher  
Tyler Biggs  
Ryan Bolland  
Angelonnio Walker  
Dakota Goldman  
Emily Thomas  
Emma Garrett  
Jamie Jones  
Kelcy Brooks  
Kimberly Anne Allen  
LeDria Jones  
Lindsey Rychlak  
Maggie Hall  
Martina Cotelo  
Abbas Ali  
Adam Hawkins  
Ahmed Galal  
Alex Belyaev  
Alicia Bouldin  
Amar Chittiboyina  
AnnetteBarrott  
AnnetteFord  
Aruna Weerasooriya  
Asok Dasmahapatra  
Azzam Daghestani  
Bandera Herath  
Beverly Butts  
Brittany Power  
Cammi Thornton  
Chandrani Gon  
Charles Burandt  
Chris Colbeck  
Christina Avonto  
Cole Easson

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

**UM - ON-CAMPUS EDUCATION AND GENERAL**

Name of Agency

David Pasco  
Denise Faust  
Derek Oglesby  
Diana Mobley  
Don Stanford  
Ed Lowe  
Emily Morrison  
Frank Booc  
Gray Dale  
HannahGraham  
HemantLata  
Ikhlas Khan  
Jeff Casey  
Jennifer Michael  
Jennifer Taylor  
Jianping Zhao  
Joanna McClure  
John Steffen  
Jonathan Klepzig  
Julie Mikell  
Khalid Ashfaq  
Kristie Willett  
LaJune Mills  
Lanny Benjamin  
Larry Walker  
Linda Spears  
Mahmoud Elsohly  
Maria Bennett  
Marsha Wright  
Meghan Daily  
MeiWang  
Melissa Jacob  
Michael Chan  
Mohamed Ibrahim  
Mohamed Radwan  
NaohitoAbe  
Natasha Techen  
Nebiyu Yifru  
Nirmal Pugh  
Nurhayat Tabanca  
Prabhakar Peddikotla  
Rajnish Sahu  
Richita Daftary  
Rita Moraes  
Robert Cooper  
Robert Wood  
Sue Thorne  
Suman Chandra  
Susan Foster  
Troy Smillie  
VamshiManda  
Vijay Raman  
Waseem Gul  
William Gooch  
Yanhong Wang  
Yuanqing Ding  
Zlatko Mehmedic

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

**UM - ON-CAMPUS EDUCATION AND GENERAL**

Name of Agency

Zulfiqar Ali  
Vicki Howe  
Anne Barrett  
John Bentley  
Soumyajit Majumdar  
John Matthews  
Chelsea Welch  
Erin Garrett  
Jane Bryan  
Jeremy Kennedy  
Jesse Xie  
Rachel Lowe  
Sue Thorne  
Adam Stanford  
Andrus Ashoo  
Costa Osadov  
Debra Brown Young  
Douglass Sullivan-Gonzalez  
Frederick Caraway  
Jennifer Parsons  
John Brennan  
John Samonds  
Keri Henson  
Neal McMillin  
Penny Leeton  
Ryan Upshaw  
Shelley McGraw  
"Pete" David Lee Eubanks  
Alexia Hart  
Amber Goode  
Ann Romel  
Anne Simmons  
Ashley Quinn  
Benny Martin  
Besian Nushi  
Bobbie JeanMann  
Brandi Sanders  
Brittany Bynum  
Charles Thompson  
Christopher Clark  
Christopher Thornton  
Collin Webster  
Connor Knapp  
Courtney Rollins  
Crystal Henry  
Daniel Pena  
Darian Dye  
Donald Rogers  
Elizabeth Bibbs  
Franklin Carmack  
Gary Holloway  
Genia Wilson  
Gloria Howell  
Harold Banner  
Harold Tanner  
Hayley Jensen  
Jacob Moore

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

James Caldwell  
Jason Thomas  
Jennifer McClure  
Jimmy McCoy  
Joshua Gaisser  
Kells Johnson  
Kelvin Lee  
Kenneth Burnette  
Kurt Lee  
Larry Brewer  
Latoya Anderson  
Latoya Anderson  
Liam Clements  
Lionel Maten  
Margot Carter  
Marvin Gerald Earby  
Nels Strickland  
Pamela Abbott  
Patricia Satterwhite  
Rachel Jones  
Ray Charles Mays  
Rebecca Baier  
Robert Collin  
Rod Banahan  
Roger Dennis  
Samantha Daughtry  
Scott Mason  
Scott Oliver  
Seonyoung Song  
Shaadi Shoubaki  
Shane Gragg  
Shanna Carmack  
Shannon McMullen  
Sherrita Campbell  
Steven Oswalt  
Steven Shaw  
Taylor Smith  
Tommy Crawford  
Tracey Vaughn  
Tylyndia Brown  
Vashae Swope  
Vernita Ivy  
Younna Gooden  
Zinnetra Jeffries  
Ryan Ezelle  
Jeff Kellum  
Joshua Sherman  
Joshua Shipp  
ANDRE LEBLANC  
ANDREW THOMAS  
ANNE MCCAULEY  
ASHTON PEARSON  
BILL HERRON  
BRYAN DAVIS  
BRYAN HALEY  
BUBBA DANIELS  
CALVIN SELLARS

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

CARRICK TALMADGE  
CHARLES DENNIS  
CHARLES NELSON  
CHARLES WOODALL  
CHRIS BAIRD  
DON O'DELL  
ETHAN PETERSON  
FELISA REDMOND  
GARY CHANDLER  
GERALD BARRON  
GREG FRYE  
GREG MOORE  
IKE LEETON  
JASON MANGRUM  
JASON SHIRKEY  
JEFF BOYD  
JEFF HERREN  
JEREMY WEBSTER  
JOE MAYES  
JOHN WORLEY  
JOHNNY PRICE  
KEN WHITESIDE  
KEVIN FELKER  
LANCE SULLIVAN  
LLOYD MCMANUS  
MARK SMITH  
MARTHA WEBB  
MARVIN SHOFFNER  
MARY ANN JONES  
MICHAEL LEWIS  
MIKE SNIDER  
PAUL GOOLSBY  
PAUL SCOGGINS  
PAULINE BEARD  
ROBERT BISHOP  
SAMMY MCEWEN  
SAMUEL DAVIS  
SHANNON SINGLETARY  
STAN WHITEHORN  
TERRY BLACKBURN  
TOM HENSLEY  
TONJA JONES  
TROY HURDLE

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

UM - ON-CAMPUS EDUCATION AND GENERAL \_\_\_\_\_

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	Formula Equity Funding		
		Salaries	3,263,501
		Contractual	266,519
		Commodities	297,200
		Equipment	75,000
		<b>Total</b>	<b>3,902,220</b>
		General Funds	3,902,220
Program # 2 : RESEARCH	Formula Equity Funding		
		Contractual	25,553
		Commodities	30,664
		<b>Total</b>	<b>56,217</b>
		General Funds	56,217
Program # 3 : PUBLIC SERVICE	Formula Equity Funding		
		Contractual	1,238
		Commodities	1,485
		<b>Total</b>	<b>2,723</b>
		General Funds	2,723
Program # 4 : ACADEMIC SUPPORT	Formula Equity Funding		
		Salaries	230,719
		Contractual	114,388
		Commodities	135,765
		Equipment	262,500
		<b>Total</b>	<b>743,372</b>
		General Funds	743,372
Program # 5 : STUDENT SERVICES	Formula Equity Funding		
		Salaries	234,063
		Travel	20,000
		Contractual	43,087
		Commodities	47,704
		<b>Total</b>	<b>344,854</b>
		General Funds	344,854

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

UM - ON-CAMPUS EDUCATION AND GENERAL \_\_\_\_\_  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 6 : INSTITUTIONAL SUPPORT	Formula Equity Funding		
		Contractual	68,944
		Commodities	82,732
		<b>Total</b>	<b>151,676</b>
		General Funds	151,676
Program # 7 : OPERATION & MAINTENANCE	Formula Equity Funding		
		Salaries	161,035
		Contractual	1,100,271
		Commodities	134,549
		<b>Total</b>	<b>1,395,855</b>
		General Funds	1,395,855
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Formula Equity Funding		
		<b>Total</b>	_____
Program # 9 : MANDATORY TRANSFERS	Formula Equity Funding		
		<b>Total</b>	_____
Program # 10 : NON-MANDATORY TRANSFERS	Formula Equity Funding		
		<b>Total</b>	_____



**CAPITAL LEASES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
									Principal	Interest	Total	Actual FY 2013	Estimated FY 2014		
						Principal	Interest	Total					Principal	Interest	Total
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## Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

### UM - ON-CAMPUS EDUCATION AND GENERAL

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>	( 398,272)				( 398,272)
<b>CONTRACTUAL SERVICES</b>	( 839,102)				( 839,102)
<b>COMMODITIES</b>	( 302,858)				( 302,858)
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>	( 398,735)				( 398,735)
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>	<b>( 1,938,967)</b>				<b>( 1,938,967)</b>