

Mississippi Fair Commission P.O. Box 892 Jackson, MS 39205
AGENCY ADDRESS

Billy J. Orr
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	1,153,837	1,303,828	1,303,828		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	1,153,837	1,303,828	1,303,828		
2. Travel					
a. Travel & Subsistence (In-State)	3,382	12,000	12,000		
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel	3,382	12,000	12,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	59,937	66,600	66,600		
b. Communications, Transportation & Utilities	741,983	943,300	943,300		
c. Public Information	65,362	76,000	76,000		
d. Rents	32,897	39,500	39,500		
e. Repairs & Service	260,040	292,500	292,500		
f. Fees, Professional & Other Services	1,296,711	1,331,400	1,331,400		
g. Other Contractual Services	258,634	269,600	269,600		
h. Data Processing	15,315	14,900	14,900		
i. Other					
Total Contractual Services	2,730,879	3,033,800	3,033,800		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	22,300	37,000	37,000		
b. Printing & Office Supplies & Materials	24,970	35,000	35,000		
c. Equipment, Repair Parts, Supplies & Accessories	57,274	79,000	79,000		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	106,580	128,000	128,000		
Total Commodities	211,124	279,000	279,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment		130,000	130,000		
c. Office Machines, Furniture, Fixtures & Equipment	34,449				
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	34,449	130,000	130,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	55,038	83,432	83,432		
TOTAL EXPENDITURES	4,188,709	4,842,060	4,842,060		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	563,099	442,439	330,011	(112,428)	(25.41%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
43160 state fair receipts	2,512,507	2,900,000	2,900,000		
43100 user fees	1,120,057	1,650,000	1,650,000		
403010, 45020, 44630, 46010 sales	70,867	100,000	100,000		
40150, 49300, 49305, 49320 trans, refunds, cw	364,618	79,632	79,632		
Less: Estimated Cash Available Next Fiscal Period	(442,439)	(330,011)	(217,583)	(112,428)	(34.06%)
TOTAL FUNDS (equals Total Expenditures above)	4,188,709	4,842,060	4,842,060		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
Official of Board or Commission

Budget Officer: Billy J. Orr / Tracey@mdac.ms.gov

Phone Number: 601-961-4000

Submitted by: Billy J. Orr
Name

Title: Executive Director

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	1,153,837	100.00%		1,303,828	100.00%		1,303,828	100.00%	
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,									
Total Salaries	1,153,837		27.54%	1,303,828		26.92%	1,303,828		26.92%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees	3,382	100.00%		12,000	100.00%		12,000	100.00%	
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,									
Total Travel	3,382		0.08%	12,000		0.24%	12,000		0.24%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	2,520,000	92.27%		3,033,800	100.00%		3,033,800	100.00%	
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,	210,879	7.72%							
Total Contractual	2,730,879		65.19%	3,033,800		62.65%	3,033,800		62.65%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	211,124	100.00%		279,000	100.00%		279,000	100.00%	
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,									
Total Commodities	211,124		5.04%	279,000		5.76%	279,000		5.76%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees	34,449	100.00%		130,000	100.00%		130,000	100.00%	
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Equipment	34,449		0.82%	130,000		2.68%	130,000		2.68%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales	55,038	100.00%		83,432	100.00%		83,432	100.00%	
13. 40150, 49300, 49305, 49320 trans, refunds,									
Total Subsidies, Loans & Grants	55,038		1.31%	83,432		1.72%	83,432		1.72%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	3,884,961	92.74%		4,616,628	95.34%		4,616,628	95.34%	
11. 43100 user fees	37,831	0.90%		142,000	2.93%		142,000	2.93%	
12. 403010, 45020, 44630, 46010 sales	55,038	1.31%		83,432	1.72%		83,432	1.72%	
13. 40150, 49300, 49305, 49320 trans, refunds,	210,879	5.03%							
TOTAL	4,188,709		100.00%	4,842,060		100.00%	4,842,060		100.00%

SPECIAL FUNDS DETAIL

Mississippi Fair Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	563,099	442,439	330,011
43160 state fair receipts (3430)	state fair receipts	2,512,507	2,900,000	2,900,000
43100 user fees (3430)	rental of state property	1,120,057	1,650,000	1,650,000
403010, 45020, 44630, 46010 sales	sales	70,867	100,000	100,000
49150, 49300, 49305, 49320 trans,	other income	21,598		
40150 SALES TAX (3430)	SALES TAX	343,020	79,632	79,632
Section B TOTAL		4,631,148	5,172,071	5,059,643
Section S + A + B TOTAL		4,631,148	5,172,071	5,059,643

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Fair Commission

Name of Agency

FEDERAL FUNDS

This is a one time grant issued by Emergency Management to reimburse for costs incurred during Hurricane Katrina evacuation.

OTHER SPECIAL FUNDS

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking, and interest on checking
3. Shavings
The MS State Fair is now selling shavings during livestock events.
4. Donations
the source of this fund is donations and sponsorships

TREASURY FUND/BANK

Special Funds

1. State Fair
The source of this fund is admissions, space rental, carnival, entries and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking and interest on checking
3. Shavings
The MS State Fair is selling shavings during livestock events.
4. Donations
The source of this fund is donations and sponsorships

Treasury Fund/Bank

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for the State Fair.
2. User Fees and Other
The source of this fund is rentals, concessions, parking, and interest on checking.
3. Sales Tax
4. Shavings

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. _____ of _____ I. Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,153,837	1,153,837
Travel				3,382	3,382
Contractual Services				2,730,879	2,730,879
Commodities				211,124	211,124
Other Than Equipment					
Equipment				34,449	34,449
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				55,038	55,038
Total				4,188,709	4,188,709
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,303,828	1,303,828
Travel				12,000	12,000
Contractual Services				3,033,800	3,033,800
Commodities				279,000	279,000
Other Than Equipment					
Equipment				130,000	130,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				83,432	83,432
Total				4,842,060	4,842,060
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,303,828	1,303,828
Travel				12,000	12,000
Contractual Services				3,033,800	3,033,800
Commodities				279,000	279,000
Other Than Equipment					
Equipment				130,000	130,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				83,432	83,432
Total				4,842,060	4,842,060
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Mississippi Fair Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MISSISSIPPI FAIRGROUNDS COMPLEX				4,842,060	4,842,060
SUMMARY OF ALL PROGRAMS				4,842,060	4,842,060

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,153,837	1,153,837
Travel				3,382	3,382
Contractual Services				2,730,879	2,730,879
Commodities				211,124	211,124
Other Than Equipment					
Equipment				34,449	34,449
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				55,038	55,038
Total				4,188,709	4,188,709
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,303,828	1,303,828
Travel				12,000	12,000
Contractual Services				3,033,800	3,033,800
Commodities				279,000	279,000
Other Than Equipment					
Equipment				130,000	130,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				83,432	83,432
Total				4,842,060	4,842,060
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,303,828	1,303,828
Travel			12,000	12,000
Contractual Services			3,033,800	3,033,800
Commodities			279,000	279,000
Other Than Equipment				
Equipment			130,000	130,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			83,432	83,432
Total			4,842,060	4,842,060
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
SALARIES	1,303,828				1,303,828			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,303,828				1,303,828			
TRAVEL	12,000				12,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,000				12,000			
CONTRACTUAL	3,033,800				3,033,800			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,033,800				3,033,800			
COMMODITIES	279,000				279,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	279,000				279,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	130,000				130,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	130,000				130,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	83,432				83,432			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	83,432				83,432			
TOTAL	4,842,060				4,842,060			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	4,842,060				4,842,060			
TOTAL	4,842,060				4,842,060			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

I. Program Description:

Management of public facilities for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo

II. Program Objective:

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Fair Commission

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MISSISSIPPI FAIRGROUNDS COMPLEX				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,842,060		4,842,060	
TOTAL	4,842,060		4,842,060	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,842,060		4,842,060	
TOTAL	4,842,060		4,842,060	

MISSISSIPPI FAIR COMMISSION MEMBERS

Mississippi Fair Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2014

4

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Cindy Hyde Smith</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>
2.	<u>Jean Massey</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>
3.	<u>Gary Jackson</u>	<u>Starkville, MS</u>	_____	_____	<u>Ex Officio</u>
4.	<u>Harvey Johnson Jr</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>
5.	<u>Larry Demuth</u>	<u>Raymond, MS</u>	_____	_____	<u>Ex Officio</u>
6.	<u>Paul Smith</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>7-1-07</u>	<u>4 years</u>
7.	<u>Brent Christiansen</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Sec 69-5-1 Miss. Code 1972 Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	7		
61020 Emp Trng	35		
61060 Awards	59,895	66,600	66,600
61030 trav registr			
TOTAL (A)	59,937	66,600	66,600
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.		3,000	3,000
611XX Transportation of Goods (61180-61190)	569	600	600
61210 Electricity	582,180	600,000	600,000
61220 Gas	21,041	40,000	40,000
61230 Water & Sewage	138,193	299,700	299,700
TOTAL (B)	741,983	943,300	943,300
C. PUBLIC INFORMATION ((61300-61399)			
61310 Public Information	61,962	70,000	70,000
61350 Exhibits & Displays	3,400	6,000	6,000
TOTAL (C)	65,362	76,000	76,000
D. RENTS (61400-61499)			
61440 Rent ofc equ	4,478		
61480 exh disp con	28,419	39,500	39,500
61490 other rental			
TOTAL (D)	32,897	39,500	39,500
E. REPAIRS & SERVICES (61500-61599)			
61500 R&S GROUNDS	4,390	500	500
61520 REP SER BLDG	203,268	245,000	245,000
61530 REP MACH/FE	35,604	40,000	40,000
61540 REP VEHICLES	256		
61550 R&S OFFICE	270		
61580 REP SER SHOP			
61590 R&S-MISC	8,527	7,000	7,000
61510 rep svc hwy			
61570 r&s lab equip	240		
61531 Main Mach/Fe	7,485		
TOTAL (E)	260,040	292,500	292,500
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	4,391	6,000	6,000
61616 MMRS Fees	13,671	20,000	20,000
61620 Department of Audit	156	200	200
6162X Accounting (61621-61624)	8,100	7,900	7,900
6163X Legal (61630-61631)	98,826	100,000	100,000
61650 State Personnel Board	7,946	7,300	7,300
6165X Personnel Services Contracts (61651-61658)	875,292	900,000	900,000
61681 ENTERTAINER FEE	248,800	250,000	250,000
61683 CN WK / SPAHRS	38,739	40,000	40,000
61690 Other Fees & Services	540		
61660 CT CST&CT RP			
61670 LAB TEST FEE	250		
61661 REC NOT FEES			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61685 C EMP UN INS			
61644 Oth Med Serv			
TOTAL (F)	1,296,711	1,331,400	1,331,400
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 LIAB. POOL	13,326	21,000	21,000
61710 Insurance & Fidelity Bonds	788		
61718 Serv Chrg Bk			
61720 Membership Dues	1,755	1,000	1,000
61730 Laundry, Dry Cleaning & Towel Service	13,666	15,000	15,000
61740 Salv Dem Rem	226,535	230,000	230,000
61800 Procurement Card Contractual	2,564	2,600	2,600
61717 fed wire charge			
TOTAL (G)	258,634	269,600	269,600
H. INFORMATION TECHNOLOGY (61900-61990)			
61917 Service Charges Paid to State Computer Center	2,526	2,600	2,600
61922 Mo Tel Ou Vn	1,587	1,600	1,600
61923 Mo Tel ITS	3,746	3,800	3,800
61924 Lg Dis-Ou Ve	745		
61925 Lg Dist-ITS	26		
61927 Private Data Line Monthly Charges - ITS			
61939 Cell Out Ven	4,164	4,200	4,200
61940 Wrls Dat Trn	2,512	2,700	2,700
61905 IS PR FE ITS	9		
61908 TELCOM FE OU			
61929 PUB NET ITS			
TOTAL (H)	15,315	14,900	14,900
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,730,879	3,033,800	3,033,800
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,730,879	3,033,800	3,033,800
TOTAL FUNDS	2,730,879	3,033,800	3,033,800

**SCHEDULE C
COMMODITIES**

Mississippi Fair Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand Gra	3,535	6,000	6,000
62020 Asphalt, Plant mix, Joint fillers	17,425	25,000	25,000
62060 paints, preservatives, striping materials		6,000	6,000
62050 STEEL METAL			
62030 cem plas lim	90		
62070 signs si mat	1,250		
Total (A)	22,300	37,000	37,000
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	22,378	35,000	35,000
62130 Office Sup Mat	1,487		
62140 paper supplies	1,105		
62120 dup supplies			
62160 OFC EQUIP			
Total (B)	24,970	35,000	35,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	26,054	40,000	40,000
62211 FUELS DIESEL	14,887	18,000	18,000
62212 FUELS OTHER	13,135	16,000	16,000
62290 OT EQP REP P	50		
62243 TIRE TU OFRD	3,143	5,000	5,000
62220 LUB OIL GREA	5		
Total (C)	57,274	79,000	79,000
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62450 Janitorial Supplies	45,383	60,000	60,000
62410 Building Supplies	1,755	2,000	2,000
62420 Hardware, supplies, and materials	12,301	13,000	13,000
62470 Food for persons	966	1,500	1,500
62475 Food meetings			
62490 GREEN NURSERY SU	1,430	1,500	1,500
62510 POISONS	1,590	2,000	2,000
62530 Unif wear ap			
62555 it part eqpt	1,022		
62560 EAT UTEN CAF			
62560 Eat Uten Caf			
62590 Other Supplies & Materials	19,947	25,000	25,000
62595 Other equipment	300		
62800 Procurement Card Commodities	21,886	23,000	23,000
Total (E)	106,580	128,000	128,000

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	211,124	279,000	279,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	211,124	279,000	279,000
TOTAL FUNDS	211,124	279,000	279,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land not for right of way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 additions and betterements			
63250 building/purchased, constructed, remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Fair Commission

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machine							
bobcat loader			2	50,000	2	25,000	50,000
Dump Truck							
Tractor			2	80,000	2	40,000	80,000
TOTAL (B)				130,000			130,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office machines							
63360 Shop Equipme							
63405 la & gdn equ							
63490 Other Equip	1	12,341					
63423 vid surv equ							
63400							
63421 IT EQUIPMENT	1	22,108					
TOTAL (C)		34,449					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
mainframe sy eq							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other equipment							
63476 LP other Equ							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		34,449		130,000			130,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		34,449		130,000			130,000
TOTAL FUNDS		34,449		130,000			130,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Fair Commission

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy	1						
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty	1						
63390 Truck, Compact Pickup	5						
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	7						
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 GRA T NGOVT	6,831	6,831	6,831
TOTAL (C)	6,831	6,831	6,831
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
78020 Merchandise purchased for resale	35,788	50,800	50,800
78160 Other taxes	12,409	25,801	25,801
89150 trns to fds			
78150 ,TR VEH TITL	10		
TOTAL (E)	48,207	76,601	76,601
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	55,038	83,432	83,432
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	55,038	83,432	83,432
TOTAL FUNDS	55,038	83,432	83,432

NARRATIVE
2015 BUDGET REQUEST

Mississippi Fair Commission _____

Name of Agency

The Mississippi Fair Commission manages and maintains the public facilities on the state fairgrounds for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair, Dixie National Livestock Show and Rodeo. The MFC maintains buildings and grounds in optimum condition for use by public and to promote maximum use of the facilities and produce events.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Fair Commission
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source

Total Out of State Travel Cost

FEEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61615 SAAS Fees - DFA					
61615 SAAS Fees / SAAS PRODUCTION		4,391	6,000	6,000	3430
<i>Comp. Rate: 5213.00/ agency rate</i>					
TOTAL 61615 SAAS Fees - DFA		4,391	6,000	6,000	
61616 MMRS Fees					
MMRS Fees / MMRS CHARGES		13,671	20,000	20,000	3430
<i>Comp. Rate: 14601.64/ agency rate</i>					
TOTAL 61616 MMRS Fees		13,671	20,000	20,000	
61620 Department of Audit					
Department of Audit / AUDIT CHARGES		156	200	200	3430
<i>Comp. Rate: 79.20 agency rate</i>					
TOTAL 61620 Department of Audit		156	200	200	
6162X Accounting (61621-61624)					
Accounting Fees / GAAP PKG PREP		2,200	2,000	2,000	3430
<i>Comp. Rate: 2200.00/flat rate</i>					
Acct-Others / Bank Rooms Workers		5,900	5,900	5,900	3430
<i>Comp. Rate: 6600.00/flat rate</i>					
TOTAL 6162X Accounting (61621-61624)		8,100	7,900	7,900	
6163X Legal (61630-61631)					
Legal fees - Attorney General's office / ATTY GENS OFFICE		98,826	100,000	100,000	3430
<i>Comp. Rate: 99274.31/flat rate</i>					
TOTAL 6163X Legal (61630-61631)		98,826	100,000	100,000	
61650 State Personnel Board					
State Personnel Board Fees / personnel board svc		7,946	7,300	7,300	3430
<i>Comp. Rate: 7946.00/flat rate</i>					
TOTAL 61650 State Personnel Board		7,946	7,300	7,300	
6165X Personnel Services Contracts (61651-61658)					
6165x total / various			900,000	900,000	3430
<i>Comp. Rate: various</i>					
ainsworth lawana / shavings helper		1,665			3430
<i>Comp. Rate: 10.0/hr</i>					
ashe louis / security		45			3430
<i>Comp. Rate: 10.0/hr</i>					
anderson rebecca / biscuit booth		2,204			3430
<i>Comp. Rate: 8.0/hr</i>					
anthony leopoleon / biscuit booth		676			3430
<i>Comp. Rate: 8.0/hr</i>					
austin ramous / security		1,404			3430
<i>Comp. Rate: 18.50/hr</i>					
arinder jerry / janitorial		888			3430
<i>Comp. Rate: 5.45/hr</i>					
autry ronnie / security		1,158			3430
<i>Comp. Rate: 10.0/hr</i>					
Barnes Michael / security		2,010			3430
<i>Comp. Rate: 10.0/hr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
berry joseph / janitorial <i>Comp. Rate: 10.0/hr</i>		1,087			3430
bailey stephen debra / security <i>Comp. Rate: 18.0/hr</i>		1,580			3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>		213			3430
bracey toyetta / security <i>Comp. Rate: 10.0/hr</i>		358			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		6,728			3430
butler robert / security <i>Comp. Rate: 10.0/hr</i>		875			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		1,926			3430
bethanyRobert / security <i>Comp. Rate: 10.0/hr</i>		1,472			3430
bowles heather / security <i>Comp. Rate: 10.0/hr</i>		341			3430
bowling tomekia margee / security <i>Comp. Rate: 10.0/hr</i>		2,030			3430
cable brian / janitorial <i>Comp. Rate: 7.50/hr</i>		982			3430
callahan ruth / state fair worker <i>Comp. Rate: 10.0/hr</i>		412			3430
branch angela / security <i>Comp. Rate: 10.0/hr</i>		1,668			3430
carney cassandra / janitorial <i>Comp. Rate: 5.45/hr</i>		385			3430
baird jeffery w / petting zoo <i>Comp. Rate: 3500.00/flat fee</i>		3,500			3430
brisco Brian / janitorial <i>Comp. Rate: 5.45/hr</i>		2,025			3430
bogan judy / janitorial <i>Comp. Rate: 5.45/hr</i>		620			3430
carr cory / janitorial <i>Comp. Rate: 5.45/hr</i>		149			3430
bomer trudy / sec <i>Comp. Rate: 10.0/hr</i>		2,775			3430
carroll morris / janitorial <i>Comp. Rate: 5.45/hr</i>		486			3430
bratton cecelia / security <i>Comp. Rate: 10.0/hr</i>		18,112			3430
bobbitt mary / janitorial <i>Comp. Rate: 5.45/hr</i>		378			3430
bryant toney / janitorial <i>Comp. Rate: 5.45/hr</i>		1,945			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.0/hr</i>		699			3430
chandler todd / security <i>Comp. Rate: 10.0/hr</i>		216			3430
brown richard annie diasz rosanna / janitorial <i>Comp. Rate: 5.45/hr</i>		8,550			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
clark mcdonald julie / security <i>Comp. Rate: 18.50/hr</i>		738			3430
burnett keith / security <i>Comp. Rate: 10.0/hr</i>		1,938			3430
byrd richard / security <i>Comp. Rate: 5.45/hr</i>		1,300			3430
caston jamie / security <i>Comp. Rate: 10.00/hr</i>		216			3430
clincy lurenza / security <i>Comp. Rate: 10.00/hr</i>		925			3430
coleman shayla / security <i>Comp. Rate: 10.00/hr</i>		475			3430
cox james / security <i>Comp. Rate: 18.50/hr</i>		1,225			3430
clark david / security <i>Comp. Rate: 10.0/hr</i>		803			3430
black gary l sr / sf worker <i>Comp. Rate: 2340.00/flat fee</i>		2,340			3430
cruz victor / security <i>Comp. Rate: 10.0/hr</i>		213			3430
cook ollie / security <i>Comp. Rate: 10.00/hr</i>		659			3430
black gary l jr / sf worker <i>Comp. Rate: 2250.00 flat fe</i>		2,250			3430
daughtry joseph / security <i>Comp. Rate: 10.00/hr</i>		2,475			3430
breland judy / security <i>Comp. Rate: 13.50/hr</i>		45			3430
blosser yvonne marie / security <i>Comp. Rate: 10.00/hr</i>		10,051			3430
carmichael beverly / security <i>Comp. Rate: 10.00/hr</i>		315			3430
davis maryannie johnnie / janitorial <i>Comp. Rate: 5.45/hr</i>		9,032			3430
childs garry / janitorial <i>Comp. Rate: 5.45/hr</i>		1,031			3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		129			3430
dente latoya / security <i>Comp. Rate: 10.0/hr</i>		1,950			3430
epps cindi davi / security <i>Comp. Rate: 10.0/hr</i>		19,330			3430
funchess Desmon marguette / security <i>Comp. Rate: 10.00/hr</i>		2,367			3430
doehle dean / janitorial <i>Comp. Rate: 5.45/hr</i>		1,016			3430
ddb construction / dirt hauling <i>Comp. Rate: 2800.00 job</i>		2,800			3430
gaines tammy / security <i>Comp. Rate: 8.00/hr</i>		1,242			3430
brandon educational foundation / sf worker <i>Comp. Rate: percentage</i>		4,660			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
dillon delon / security <i>Comp. Rate: 10.0/hr</i>		40			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		564			3430
branstetter andrea / judge <i>Comp. Rate: per show</i>		1,337			3430
dolan jeremy / security <i>Comp. Rate: 10.0/hr</i>		1,535			3430
dotson marcos / security <i>Comp. Rate: 18.5/hr</i>		560			3430
green beverly / security <i>Comp. Rate: 10.0/hr</i>		779			3430
griffing morris / security <i>Comp. Rate: 18.50/hr</i>		479			3430
felder jasmine / security <i>Comp. Rate: 10.00/hr</i>		473			3430
fultz keisha / security <i>Comp. Rate: 10.0/hr</i>		1,322			3430
hart tenisia / security <i>Comp. Rate: 10.00/hr</i>		398			3430
hewitt linda / security <i>Comp. Rate: 10.0/hr</i>		1,169			3430
hawthorne charles / security <i>Comp. Rate: 10.00/hr</i>		400			3430
holly alice / janitorial <i>Comp. Rate: 8.0/hr</i>		2,113			3430
ivy michael / security <i>Comp. Rate: 10.00/hr</i>		2,138			3430
jefferson jeremy / janitorial <i>Comp. Rate: 8.0/hr</i>		276			3430
harris linda / security <i>Comp. Rate: 18.50/hr</i>		711			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		28,008			3430
hollis laquinta / security <i>Comp. Rate: 10.00/hr</i>		1,250			3430
holmes latasha / security <i>Comp. Rate: 10.0/hr</i>		16,750			3430
hopper glenn / janitorial <i>Comp. Rate: 5.45/hr</i>		2,538			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		3,138			3430
johnson larry / security <i>Comp. Rate: 10.0/hr</i>		418			3430
jordan robert / security <i>Comp. Rate: 10.0/hr</i>		7,756			3430
jurden katrice / janitorial <i>Comp. Rate: 8.0/hr</i>		749			3430
lancaster clare / security <i>Comp. Rate: 10.00/hr</i>		715			3430
jones lissa / shavings booth helper <i>Comp. Rate: 10.00/hr</i>		6,045			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
jackson Linda cleotha / janitorial <i>Comp. Rate: 7.25/hr</i>		14,875			3430
kaura bettye / security <i>Comp. Rate: 10.0/hr</i>		1,195			3430
kelly pamela joseph / security <i>Comp. Rate: 10.00/hr</i>		1,940			3430
lawson chavois annett / security <i>Comp. Rate: 18.50/hr</i>		5,463			3430
king linda dan / security <i>Comp. Rate: 10.00/hr</i>		1,475			3430
george cheryl tamara / security <i>Comp. Rate: 18.50/hr</i>		1,620			3430
lovertitch warren / security <i>Comp. Rate: 10.00/hr</i>		949			3430
gipson delores / security <i>Comp. Rate: 18.50/hr</i>		425			3430
lewis ronald lee / security <i>Comp. Rate: 18.50/hr</i>		3,510			3430
lee joesph / security <i>Comp. Rate: 10.0/hr</i>		2,208			3430
logan fredrick / sf worker <i>Comp. Rate: 10.0/hr</i>		324			3430
loveday roy / security <i>Comp. Rate: 20.0/hr</i>		797			3430
luekett reginald / sf worker <i>Comp. Rate: 10.0/hr</i>		113			3430
mcdonald michael / security <i>Comp. Rate: 10.0/hr</i>		588			3430
brock plumbing / repair <i>Comp. Rate: per job rate</i>		14,150			3430
mack carlton / security <i>Comp. Rate: 20.0/hr</i>		7,696			3430
marbery markus / security <i>Comp. Rate: 10.00/hr</i>		138			3430
central hinds academy / sf worker <i>Comp. Rate: percentage</i>		4,400			3430
clark and co / catering <i>Comp. Rate: per job</i>		10,754			3430
magee antoni / sf worker <i>Comp. Rate: 10.0/hr</i>		700			3430
mayes desmond / security <i>Comp. Rate: 13.50/hr</i>		539			3430
clinton christian academy / sf worker <i>Comp. Rate: percentage</i>		1,900			3430
mcclinton felix / security <i>Comp. Rate: 10.00/hr</i>		1,225			3430
comans marcella / sf worker <i>Comp. Rate: 10.00/hr</i>		197			3430
mcneil greg / security <i>Comp. Rate: 10.0/hr</i>		400			3430
kyles sharon / securtiy <i>Comp. Rate: 10.0/hr</i>		3,820			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
moncure evelyn / security <i>Comp. Rate: 10.00/hr</i>		432			3430
moore brandon slade / security <i>Comp. Rate: 10.00/hr</i>		2,508			3430
coop thomas / biscuit booth <i>Comp. Rate: 8.00/hr</i>		2,181			3430
meadowsedwin james dolly rickey / janitorial <i>Comp. Rate: 8.00/hr</i>		9,569			3430
core willie ray / janitoial <i>Comp. Rate: 7.50/hr</i>		2,382			3430
mulligan mary / security <i>Comp. Rate: 18.50/hr</i>		464			3430
murry nehemiah / security <i>Comp. Rate: 18.50/hr</i>		10,991			3430
county line baptist church / sf workers <i>Comp. Rate: percentage</i>		3,000			3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>		486			3430
dixie iron tractor club / tractor show <i>Comp. Rate: per event</i>		2,500			3430
orr bill / exec dir <i>Comp. Rate: 10.0/hr</i>	Y	33,376			3430
park richard / security <i>Comp. Rate: 10.0/hr</i>		4,444			3430
parker tony / security <i>Comp. Rate: 18.50/hr</i>		419			3430
donald billy j / sf worker <i>Comp. Rate: 10.00/hr</i>		315			3430
donald evelyn / sf worker <i>Comp. Rate: 13.50/hr</i>		635			3430
myatt laurie / security <i>Comp. Rate: 10.0/hr</i>		2,170			3430
myers michael / security <i>Comp. Rate: 10.00/hr</i>		493			3430
eubanks danielle / security <i>Comp. Rate: 10.0/hr</i>		132			3430
goforth dean / janitorial <i>Comp. Rate: 6.0/hr</i>		800			3430
patton hubert willie / security <i>Comp. Rate: 8.0/hr</i>		2,239			3430
powell quinton / security <i>Comp. Rate: 18.50/hr</i>		2,138			3430
myles janie / sf worker <i>Comp. Rate: percentage</i>		188			3430
pigee walter / janitorial <i>Comp. Rate: 6.0/hr</i>		2,070			3430
pixley keith / janitorial <i>Comp. Rate: 6.0/hr</i>		60			3430
roberts preston / jaintorial <i>Comp. Rate: 6.00/hr</i>		688			3430
robinson zachery aneika kenyatta / janitorial <i>Comp. Rate: 6.0/hr</i>		1,100			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
robbin robert / janitorial <i>Comp. Rate: 6.0/hr</i>		1,357			3430
rutland stacie / security <i>Comp. Rate: 10.0/hr</i>		1,097			3430
sanders john darrin shewntae / security <i>Comp. Rate: 10.00/hr</i>		2,074			3430
sandifer helen / security <i>Comp. Rate: 10.00/hr</i>		689			3430
shedd julia / security <i>Comp. Rate: 10.00/hr</i>		420			3430
shepard irene / sf worker <i>Comp. Rate: 10.00/hr</i>		3,828			3430
shields leon / security <i>Comp. Rate: 10.00/hr</i>		1,375			3430
shurden albert / janitorial <i>Comp. Rate: 6.0/hr</i>		2,928			3430
gardeners of jackson / fair worker <i>Comp. Rate: 10.00/hr</i>		2,000			3430
ragsdale lutricia / security <i>Comp. Rate: 10.00/hr</i>		500			3430
smith / security <i>Comp. Rate: 18.50/hr</i>		16,230			3430
randolph donovan / security <i>Comp. Rate: 10.00/hr</i>		418			3430
recio michael / sf worker <i>Comp. Rate: 10.0/hr</i>		2,338			3430
rhodes donald / security <i>Comp. Rate: 10.0/hr</i>		2,050			3430
sproulls josephine / security <i>Comp. Rate: 10.0/hr</i>		1,434			3430
stegall anthony danny / safety <i>Comp. Rate: 10.0/hr</i>		3,285			3430
stevens craig / security <i>Comp. Rate: 10.0/hr</i>		331			3430
haver adam / sf worker <i>Comp. Rate: 10.0/hr</i>		2,250			3430
stevenson rosalia / security <i>Comp. Rate: 18.50/hr</i>		652			3430
baeuer joseph circus maximus / circus <i>Comp. Rate: flat fee for perf</i>		49,950			3430
haver inc / sf worker <i>Comp. Rate: 10.0/hr</i>		4,500			3430
hinds co sherrifs reserve / security <i>Comp. Rate: 15000 per event</i>		15,000			3430
rich dehuan / security <i>Comp. Rate: 10.0/hr</i>		1,368			3430
riley yolanda / security <i>Comp. Rate: 10.0/hr</i>		120			3430
tarvin kendale / security <i>Comp. Rate: 10.00/hr</i>		4,971			3430
tate clyde / janitorial <i>Comp. Rate: 6.0/hr</i>		608			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
iatse / stage hands <i>Comp. Rate: 19570.00 per show</i>		19,690			3430
tatum clinton / janitorial <i>Comp. Rate: 6.0/hr</i>		113			3430
taylor lisa daisy / security <i>Comp. Rate: 10.0/hr</i>		2,247			3430
thomas charles tarshuna gerald / security <i>Comp. Rate: 10.0/hr</i>		14,065			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		2,261			3430
jayson promotions / promoter <i>Comp. Rate: percentage</i>		23,500			3430
jordan electric / bldg demo <i>Comp. Rate: 22000 per job</i>		12,275			3430
thornton leah / sf worker <i>Comp. Rate: 10.00/hr</i>		840			3430
towers stephanie / janitorial <i>Comp. Rate: 6.0/hr</i>		432			3430
krystal gravel / grounds sweep <i>Comp. Rate: per job</i>		16,100			3430
malpass melton / sf worker <i>Comp. Rate: 10.00/hr</i>		2,250			3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		1,350			3430
turner jr robert / security <i>Comp. Rate: 10.0/hr</i>		2,100			3430
tillman vecarlos / security <i>Comp. Rate: 10.0/hr</i>		810			3430
marble clarnece / sf worker <i>Comp. Rate: 10.00/hr</i>		2,340			3430
walker amanda / janitorial <i>Comp. Rate: 6.0/hr</i>		737			3430
Kevin Skelly Marketing Group / marketing <i>Comp. Rate: percentage</i>		10,600			3430
washington donna / security <i>Comp. Rate: 10.0/hr</i>		993			3430
milller ladene / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
morrison heights baptist church / sf worker <i>Comp. Rate: percentage</i>		3,100			3430
watson elaine / security <i>Comp. Rate: 10.0/hr</i>		1,370			3430
ms national guard nco assn / sf worker <i>Comp. Rate: percentage</i>		13,505			3430
wells alvin cleophus / security <i>Comp. Rate: 10.0/hr</i>		8,123			3430
white matthew / security <i>Comp. Rate: 10.0/hr</i>		240			3430
welch george / sf worker <i>Comp. Rate: 6.0/hr</i>		360			3430
williams fredrick billy vincent / janitorial <i>Comp. Rate: 5.45/hr</i>		7,662			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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munden eric / sf worker <i>Comp. Rate: 10.0/hr</i>		2,000			3430
wright laura marcus / security <i>Comp. Rate: 10.0/hr</i>		2,759			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		2,925			3430
woodland sharick / security <i>Comp. Rate: 10.0/hr</i>		1,380			3430
wymann guy / janitorial <i>Comp. Rate: 5.45/hr</i>		1,675			3430
young l / janitorial <i>Comp. Rate: 5.45/hr</i>		803			3430
willis kenneth / security <i>Comp. Rate: 18.50/hr</i>		2,993			3430
NARFE-East central / sf worker <i>Comp. Rate: percentage</i>		1,200			3430
NARFE Jackson chapter / sf worker <i>Comp. Rate: percentage</i>		3,203			3430
wilson anthony lee / janitorial <i>Comp. Rate: 8.0/hr</i>		1,366			3430
thompson jerome / security <i>Comp. Rate: 10.00/hr</i>		750			3430
taylor anthony / circus clown <i>Comp. Rate: per event</i>		5,000			3430
newman jimmy / sf worker <i>Comp. Rate: petting zoo</i>		850			3430
mb services / rv parking <i>Comp. Rate: percentage</i>		10,457			3430
marble enterprises / parking lot <i>Comp. Rate: per job</i>		13,700			3430
lawler tony / rv parking <i>Comp. Rate: percentage</i>		7,671			3430
North American Safety / safty inspections <i>Comp. Rate: per job</i>		11,500			3430
jays sheet metal / roof hail damage <i>Comp. Rate: per job</i>		4,750			3430
hermetic rush services / hail damage to ac <i>Comp. Rate: 10.0/hr</i>		31,112			3430
jd white / electrical during fair <i>Comp. Rate: on call</i>		4,800			3430
first bapt church -terry / gate worker <i>Comp. Rate: percentage</i>		2,893			3430
n & w construction / fence work <i>Comp. Rate: per job</i>		6,422			3430
rankin co school / gate workers <i>Comp. Rate: percentage</i>		2,488			3430
patterson raymond / security <i>Comp. Rate: 12.0/hr</i>		3,500			3430
parson garrett / judge <i>Comp. Rate: per show</i>		1,923			3430
sheffield rentals / porta potties <i>Comp. Rate: per show</i>		2,183			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ledford kenneth / security <i>Comp. Rate: 10.0/hr</i>					3430
lee joseph / security <i>Comp. Rate: 10.0/hr</i>					3430
logan fredrick / security <i>Comp. Rate: 10.0/hr</i>					3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>					3430
mangum johnnie / security <i>Comp. Rate: 10.0/hr</i>					3430
mathes avery / security <i>Comp. Rate: 10.0/hr</i>					3430
mcclinton felix / security <i>Comp. Rate: 10.0/hr</i>					3430
mcclaurin susan / security <i>Comp. Rate: 10.0/hr</i>					3430
mcclester tomica / security <i>Comp. Rate: 10.0/hr</i>					3430
mcneil greg / security <i>Comp. Rate: 10.0/hr</i>					3430
milller leonard / security <i>Comp. Rate: 10.0/hr</i>					3430
moncure evelyn / security <i>Comp. Rate: 10.0/hr</i>					3430
moore octavious / janitorial <i>Comp. Rate: 7.25hr</i>					3430
mulligan mary / security <i>Comp. Rate: 10.0/hr</i>					3430
myatt laurie / security <i>Comp. Rate: 10.0/hr</i>					3430
norvell tyler / sf worker <i>Comp. Rate: 8.0/hr</i>					3430
patton hubert / security <i>Comp. Rate: 10.0/hr</i>					3430
pearl educational foundation / sf worker <i>Comp. Rate: percentage</i>		5,370			3430
pearl school alumni assn / sf worker <i>Comp. Rate: percentage</i>		1,950			3430
price stanley / security <i>Comp. Rate: 10.0/hr</i>					3430
quick anna / sf worker <i>Comp. Rate: 10.0/hr</i>					3430
rea christopher / security <i>Comp. Rate: 10.0/hr</i>					3430
ragdale lutricia / security <i>Comp. Rate: 10.0/hr</i>					3430
recio michael / security <i>Comp. Rate: 10.0/hr</i>					3430
reynolds jeff / securityq <i>Comp. Rate: 10.0/hr</i>					3430
roiger rhonda / sf worker <i>Comp. Rate: 10.0/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
rhodes donald / security <i>Comp. Rate: 12.50/hr</i>					3430
rich dejuan / janitorial <i>Comp. Rate: 7.25/hr</i>					3430
rutledge lamar c ii / sf worker <i>Comp. Rate: 10.0/hr</i>		2,340			3430
sanders morgan danielle / sf worker <i>Comp. Rate: 10.0/hr</i>					3430
scarborough joyce / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
seibert tecoa lynn / judge <i>Comp. Rate: per show</i>					3430
serna jeffery / security <i>Comp. Rate: 10.0/hr</i>					3430
shook elwanda / ls worker <i>Comp. Rate: 10.0/hr</i>		593			3430
shotts henry / security <i>Comp. Rate: 10.0hr</i>					3430
show me safari / exotic animal exhibit <i>Comp. Rate: per show</i>		7,000			3430
shurden albert / security <i>Comp. Rate: 10.0/hr</i>					3430
skelly kevin / marketing <i>Comp. Rate: per event</i>					3430
st joeseph catholic high school / ticket takers <i>Comp. Rate: percentage</i>		4,151			3430
sims steven / security <i>Comp. Rate: 10.0/hr</i>					3430
stage light sounds / prod ent fair <i>Comp. Rate: per event</i>		46,748			3430
sutton alleane / security <i>Comp. Rate: 10.0/hr</i>					3430
stuckey barbara / food pres worker <i>Comp. Rate: 10.0hr</i>		635			3430
stuckey kenneth / food pres worker <i>Comp. Rate: 10.0/hr</i>		80			3430
stultz jonathan reid / judge <i>Comp. Rate: per show</i>					3430
sullivan jeremy / gate supervisor <i>Comp. Rate: per event</i>		7,197			3430
sullivan thomas / judge fiddlers <i>Comp. Rate: per event</i>					3430
taylor lois / arts and crafts worker <i>Comp. Rate: per event</i>		315			3430
teague john k jr / classifier <i>Comp. Rate: per event</i>					3430
trustmark park hotel / hotel for judges <i>Comp. Rate: state rate</i>		3,120			3430
welch doris simmons / biscuit booth <i>Comp. Rate: per event</i>		2,400			3430
john williams / ticket taker <i>Comp. Rate: per event</i>		2,000			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
wilson yancey events llc / cowboy mtd shooting <i>Comp. Rate: per event</i>					3430
High St Hotel Group / hotels for judges <i>Comp. Rate: state rate</i>		3,695			3430
TOTAL 6165X Personnel Services Contracts (61651-61658)		<u>875,292</u>	<u>900,000</u>	<u>900,000</u>	
61681 ENTERTAINER FEE					
61681 ENTERTAIN FEES / entertainment <i>Comp. Rate: various</i>			250,000	250,000	3430
En Vougue Enterprises / fair entertainment <i>Comp. Rate: 30000.00 per performance</i>		30,000			3430
Loretta Lynn Enterprises / fair entertainment <i>Comp. Rate: 40000.00 per performance</i>		40,000			3430
White Line Fever LLC / fair entertainment <i>Comp. Rate: 40000.00 per performan</i>		40,000			3430
Jay Herrington / fair entertainment <i>Comp. Rate: 3500.00 per performance</i>		3,500			3430
KDS Entertainment / fair entertainment <i>Comp. Rate: 35000.00 per performance</i>		35,000			3430
Bill Ellison / fair entertainment <i>Comp. Rate: 300.00 per performance</i>		1,850			3430
Top Ten Inc / fair entertainment <i>Comp. Rate: 26000.00 per performance</i>		26,000			3430
Earnest Evans Cor[/ fair entertainment <i>Comp. Rate: 25000.00 per performance</i>		25,000			3430
Speical Promotions / fair entertainment <i>Comp. Rate: 4000.00 per performance</i>		4,000			3430
Jeff Reynolds / fair entertainment <i>Comp. Rate: 750.00 per performance</i>		750			3430
William Alan Sibley / fair entertainment <i>Comp. Rate: 700.00 per performance</i>		700			3430
Vasteye Enterprises LLC / fair entertainment <i>Comp. Rate: 1100.00 per performance</i>		1,100			3430
Hinder Touring Inc / fair entertainment <i>Comp. Rate: 4000.00 per performance</i>		40,000			3430
George Larry Wallace / fair entertainment <i>Comp. Rate: 900.00 per performance</i>		900			3430
TOTAL 61681 ENTERTAINER FEE		<u>248,800</u>	<u>250,000</u>	<u>250,000</u>	
61683 CN WK / SPAHRS					
ZZ.CN WK/SPAHRS / spahrs svcs <i>Comp. Rate: various/hr</i>		38,739	40,000	40,000	3430
ainsworth lawanna / shavings worker=sw <i>Comp. Rate: 10.0/hr</i>					3430
alexander johnny / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
berry joseph / janitorial <i>Comp. Rate: 8.00/hr</i>					3430
anderson arvie / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
anthony leopoleon / biscuit booth=bb <i>Comp. Rate: 8.0/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
arinder, jerry / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
armstrong billy / security <i>Comp. Rate: 18.50/hr</i>					3430
bailey / security <i>Comp. Rate: 20.0/hr</i>					3430
barron, Taylor / RV parking <i>Comp. Rate: 10.0/hr</i>					3430
bell ronald / security <i>Comp. Rate: 10.0/hr</i>					3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>					3430
benjamin kenneth / security <i>Comp. Rate: 10.0/hr</i>					3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>					3430
bethany b / security <i>Comp. Rate: 10.0/hr</i>					3430
blackmon john wayne / security <i>Comp. Rate: 10.0/hr</i>					3430
blackwell elbert / RV parking=rv <i>Comp. Rate: 10.0/hr</i>					3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>					3430
bogan judy / security <i>Comp. Rate: 10.0/hr</i>					3430
bomer trudy / security <i>Comp. Rate: 10.00/hr</i>					3430
bowling tomeka / security <i>Comp. Rate: 10.00/hr</i>					3430
boyles heather / security <i>Comp. Rate: 10.0/hr</i>					3430
bracey everett / security <i>Comp. Rate: 10.00/hr</i>					3430
branch angela / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
bratton cecilia / janitorial <i>Comp. Rate: 10.0/hr</i>					3430
brisco brian / security <i>Comp. Rate: 10.00/hr</i>					3430
brister ira / security <i>Comp. Rate: 18.50/hr</i>					3430
bobbitt mary / security <i>Comp. Rate: 10.0/hr</i>					3430
brown daisy / biscuit booth <i>Comp. Rate: 8.00/hr</i>					3430
brown tj / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
bryant toney / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
burns marvin / security <i>Comp. Rate: 10.0/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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brumfield helen / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
bullock jjeffery / security <i>Comp. Rate: 10.0/hr</i>					3430
burnett keith / security <i>Comp. Rate: 18.50/hr</i>					3430
butler robert / security <i>Comp. Rate: 18.50/hr</i>					3430
byrd richard / security <i>Comp. Rate: 18.5/hr</i>					3430
coates cedric / security <i>Comp. Rate: 10.0/hr</i>					3430
cobbins sam / security <i>Comp. Rate: 18.50/hr</i>					3430
carson h / security <i>Comp. Rate: 18.50/hr</i>					3430
caston jamie / security <i>Comp. Rate: 18.50/hr</i>					3430
chapman judy / security <i>Comp. Rate: 13.50/hr</i>					3430
clark richard / security <i>Comp. Rate: 18.50/hr</i>					3430
clincy l / security <i>Comp. Rate: 20.0/hr</i>					3430
cook ollie / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
cooksey james / security <i>Comp. Rate: 10.50/hr</i>					3430
cooley jon / security <i>Comp. Rate: 18.50/hr</i>					3430
cortes felipe / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
creel preston / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
crotwell j / janitorial <i>Comp. Rate: 6.00/hr</i>					3430
davis angela / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
davis annie / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
davis johnny / security <i>Comp. Rate: 13.50/hr</i>					3430
davis mary / security <i>Comp. Rate: 10.0/hr</i>					3430
dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
dixon Tyler / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
dolan jeremy / security <i>Comp. Rate: 18.50/hr</i>					3430
dungan elizabeth / rv parking <i>Comp. Rate: 10.0/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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farmer calvin / security <i>Comp. Rate: 10.0/hr</i>					3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>					3430
ellis micheal / security <i>Comp. Rate: 10./hr</i>					3430
epps cindi / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
epps david / security <i>Comp. Rate: 18.50/hr</i>					3430
epps sharon / security <i>Comp. Rate: 10.0/hr</i>					3430
ervin tara / security <i>Comp. Rate: 10.00/hr</i>					3430
fairchild m / security <i>Comp. Rate: 10.0/hr</i>					3430
fleming erik / security <i>Comp. Rate: 10.0/hr</i>					3430
fortado j / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
fultz keisha / security <i>Comp. Rate: 10.0/hr</i>					3430
funchess marquette / security <i>Comp. Rate: 18.50/hr</i>					3430
george cheryl / security <i>Comp. Rate: 10.00/hr</i>					3430
gaines tammy / security <i>Comp. Rate: 10./hr</i>					3430
gilbert james / security <i>Comp. Rate: 10.0/hr</i>					3430
gardner teresa / security <i>Comp. Rate: 10./hr</i>					3430
garner minnie / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
glaze henry / security <i>Comp. Rate: 18.50/hr</i>					3430
green b / security <i>Comp. Rate: 10.0/hr</i>					3430
green beverly / security <i>Comp. Rate: 18.50/hr</i>					3430
grisby chris / security <i>Comp. Rate: 10.0/hr</i>					3430
griffing jimmie / security <i>Comp. Rate: 10.0/hr</i>					3430
harper joyce / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
henderson michael / security <i>Comp. Rate: 10.0/hr</i>					3430
harris linda / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
harris wanda / security <i>Comp. Rate: 18.50/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
hayes cheryl / security <i>Comp. Rate: 18.50/hr</i>					3430
heard j / security <i>Comp. Rate: 10.0/hr</i>					3430
hedglin m / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
hewitt l / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>					3430
hollis laquinta / security <i>Comp. Rate: 10.0/hr</i>					3430
hultz eric / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
holmes latasha / security <i>Comp. Rate: 18.50/hr</i>					3430
hopper glenn / security <i>Comp. Rate: 18.50/hr</i>					3430
logan fredrick / janitorial <i>Comp. Rate: 10.0/hr</i>					3430
hubbard roosevelt / security <i>Comp. Rate: 10.0/hr</i>					3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>					3430
ingram james / security <i>Comp. Rate: 13.50/hr</i>					3430
jackson cleotha / security <i>Comp. Rate: 18.50/hr</i>					3430
jenkins clinton / security <i>Comp. Rate: 10.0/hr</i>					3430
johnson jermaine / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
jones lissa / state fair worker <i>Comp. Rate: 10.0/hr</i>					3430
magum johnnie / security <i>Comp. Rate: 10.0/hr</i>					3430
mathes avery / security <i>Comp. Rate: 10.0/hr</i>					3430
kaura bettye / state fair worker <i>Comp. Rate: 10.0/hr</i>					3430
kelly pam / security <i>Comp. Rate: 10.0/hr</i>					3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>					3430
king jamarian / janitorial <i>Comp. Rate: 6.0/hr</i>					3430
king linda / security <i>Comp. Rate: 18.50/hr</i>					3430
kurtz timothy / security <i>Comp. Rate: 10.0/hr</i>					3430
kyle sharion / janitorial <i>Comp. Rate: 5.45/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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kyles darrell / security <i>Comp. Rate: 10.0/hr</i>					3430
kyles sharron / security <i>Comp. Rate: 10.0/hr</i>					3430
lancaster clare / security <i>Comp. Rate: 10.0/hr</i>					3430
lawsom j / security <i>Comp. Rate: 18.50/hr</i>					3430
ledford darryl / security <i>Comp. Rate: 10.0/hr</i>					3430
ledford kenneth / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
lee joseph / security <i>Comp. Rate: 10.0/hr</i>					3430
leflore carolyn / security <i>Comp. Rate: 10.0/hr</i>					3430
leggette james / security <i>Comp. Rate: 18.50/hr</i>					3430
lenior raymond / security <i>Comp. Rate: 10.00/hr</i>					3430
lewis / security <i>Comp. Rate: 10.0/hr</i>					3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>					3430
lofton / security <i>Comp. Rate: 10.0/hr</i>					3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>					3430
lucas ella / security <i>Comp. Rate: 10.00/hr</i>					3430
luebbert bryan / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
luke james / security <i>Comp. Rate: 20.00/hr</i>					3430
luvene partick / security <i>Comp. Rate: 10.0/hr</i>					3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>					3430
maldonado michael / security <i>Comp. Rate: 18.50/hr</i>					3430
marbury amanda / security <i>Comp. Rate: 18.50/hr</i>					3430
marshall robert / security <i>Comp. Rate: 10.0/hr</i>					3430
martin aashley / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
may / janitorial <i>Comp. Rate: 6.00/hr</i>					3430
mayes / security <i>Comp. Rate: 8.00/hr</i>					3430
mclester tomecia / security <i>Comp. Rate: 18.50/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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mcclinton felix / security <i>Comp. Rate: 10.0/hr</i>					3430
mcdonald m / sf worker <i>Comp. Rate: 10.00/hr</i>					3430
mckee w / security <i>Comp. Rate: 13.50/hr</i>					3430
mcmanus patricia / security <i>Comp. Rate: 10.00/hr</i>					3430
mcmillion ian / security <i>Comp. Rate: 10.0/hr</i>					3430
meadows / shavnings helper <i>Comp. Rate: 8.0/hr</i>					3430
melton betty / security <i>Comp. Rate: 10.0/hr</i>					3430
miller l / security <i>Comp. Rate: 10.00/hr</i>					3430
morgan mark / security <i>Comp. Rate: 10.00/hr</i>					3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>					3430
murray nehemiah / security <i>Comp. Rate: 10.00/hr</i>					3430
mcmillin ian / security <i>Comp. Rate: 8.00/hr</i>					3430
moore / janitorial <i>Comp. Rate: 8.00/hr</i>					3430
noller rogers / fair worker <i>Comp. Rate: 10.00/hr</i>					3430
myatt laurie / security <i>Comp. Rate: 10.0/hr</i>					3430
patton hubert / security <i>Comp. Rate: 10.0/hr</i>					3430
orr billy / executive director <i>Comp. Rate: 2841.00</i>	Y				3430
park r / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
parker tony / security <i>Comp. Rate: 10.0/hr</i>					3430
peets amanda / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
pellegrin p / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
perkins david / security <i>Comp. Rate: 18.50/hr</i>					3430
pettit daniel / security <i>Comp. Rate: 10.0/hr</i>					3430
petty k / security <i>Comp. Rate: 10.00/hr</i>					3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>					3430
pickett w / security <i>Comp. Rate: 10.0/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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pigeo w / security <i>Comp. Rate: 10.0/hr</i>					3430
pixley ryan / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
powel quinton / security <i>Comp. Rate: 10.00/hr</i>					3430
preble b / security <i>Comp. Rate: 18.50/hr</i>					3430
price stanley / security <i>Comp. Rate: 10.0/hr</i>					3430
ragdale lutricia / security <i>Comp. Rate: 10.0/hr</i>					3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>					3430
rather eric / security <i>Comp. Rate: 10.0/hr</i>					3430
ratliff kelvin / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
recio michael / security <i>Comp. Rate: 10.0/hr</i>					3430
rhodes donald / security <i>Comp. Rate: 10.0/hr</i>					3430
robbins robert / security <i>Comp. Rate: 10.0/hr</i>					3430
roberts / security <i>Comp. Rate: 10.0/hr</i>					3430
robinson anthony / janitorial <i>Comp. Rate: 10.0/hr</i>					3430
rich dejuan / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
rockett demargus / security <i>Comp. Rate: 10.0/hr</i>					3430
rogers kenneth / rv/parking <i>Comp. Rate: 10.00/hr</i>					3430
roujuan washington / security <i>Comp. Rate: 10.0/hr</i>					3430
rucker c / security <i>Comp. Rate: 10.0/hr</i>					3430
rushing / security <i>Comp. Rate: 10.00/hr</i>					3430
rutland stacie / security <i>Comp. Rate: 10.0/hr</i>					3430
sanders john / security <i>Comp. Rate: 18.50/hr</i>					3430
sandifer helen / security <i>Comp. Rate: 10.00/hr</i>					3430
scott jeffrey / security <i>Comp. Rate: 10.0/hr</i>					3430
serna jeffrey / security <i>Comp. Rate: 18.50/hr</i>					3430
shannon / security <i>Comp. Rate: 10.00/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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shepard irene / security <i>Comp. Rate: 10.00/hr</i>					3430
singleton dfreddie / security <i>Comp. Rate: 10.0/jr</i>					3430
smith / office temp <i>Comp. Rate: 10.00/hr</i>					3430
spooner richard / security <i>Comp. Rate: 18.50/hr</i>					3430
sproulls josephine / security <i>Comp. Rate: 18.50/hr</i>					3430
shurden albert / security <i>Comp. Rate: 10.00/hr</i>					3430
stegall / security <i>Comp. Rate: 10.0/hr</i>					3430
stevens craig / rv/parking <i>Comp. Rate: 10.0/hr</i>					3430
stevenson rosalea / security <i>Comp. Rate: 10.00/hr</i>					3430
swinney kevin / security <i>Comp. Rate: 10.00/hr</i>					3430
tatum clinton / security <i>Comp. Rate: 10.0/hr</i>					3430
taylor / security <i>Comp. Rate: 10.00/hr</i>					3430
thoamas lillie / sf worker <i>Comp. Rate: 10.0/hr</i>					3430
thomas jr / sf worker <i>Comp. Rate: 8.0/hr</i>					3430
thompson / security <i>Comp. Rate: 10.00/hr</i>					3430
thrasher audrey / rv parking <i>Comp. Rate: 10.00/hr</i>					3430
tillman darlene / security <i>Comp. Rate: 10.0/hr</i>					3430
towers joseph / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
tucker / security <i>Comp. Rate: 10.0/hr</i>					3430
turner jr robert / security <i>Comp. Rate: 18.50/hr</i>					3430
turner pamela / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
vernamonti brenda / clerical <i>Comp. Rate: 10.0/hr</i>					3430
vernamonti steven / clerical <i>Comp. Rate: 13.00/hr</i>					3430
waddell kay / security <i>Comp. Rate: 10.0/hr</i>					3430
warden antoine / security <i>Comp. Rate: 10.0/hr</i>					3430
washington / security <i>Comp. Rate: 10.00/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

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watson elaine / buscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
wells / security <i>Comp. Rate: 18.50/hr</i>					3430
white matthew / security <i>Comp. Rate: 10.00/hr</i>					3430
williams angela / security <i>Comp. Rate: 10.00/hr</i>					3430
williams burna / security <i>Comp. Rate: 10.00/hr</i>					3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>					3430
williams henry / security <i>Comp. Rate: 10.0/hr</i>					3430
williams leonard / security <i>Comp. Rate: 10.00/hr</i>					3430
williams shiryst / security <i>Comp. Rate: 10.00/hr</i>					3430
williams vincent / security <i>Comp. Rate: 18.50/hr</i>					3430
wilson lee / security <i>Comp. Rate: 10.0/hr</i>					3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>					3430
woodland shadrick / security <i>Comp. Rate: 18.50/hr</i>					3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>					3430
wyman guy / security <i>Comp. Rate: 18.50/hr</i>					3430
yancey rowland / rv parking <i>Comp. Rate: 10.00/hr</i>					3430
young l / security <i>Comp. Rate: 10.00/hr</i>					3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>					3430
TOTAL 61683 CN WK / SPAHRS		<u><u>38,739</u></u>	<u><u>40,000</u></u>	<u><u>40,000</u></u>	
61690 Other Fees & Services					
A complete flag source / flags <i>Comp. Rate: 4293.00 rate</i>					3430
Bartlett Thelma Margaret / camper collect <i>Comp. Rate: 18% collected</i>					3430
Francotyp Postalia Inc / meter reset <i>Comp. Rate: 8.00/fee</i>					3430
Lawler Tony / camper collect <i>Comp. Rate: 18% collected</i>					3430
Quality Printing Inc / other printing fees <i>Comp. Rate: 2590.00 rate</i>					3430
Sherrell Nelson / artist <i>Comp. Rate: 150.00 fee</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Sullivan Jeremy / camper collect <i>Comp. Rate: 18% collected</i> 61690 total <i>Comp. Rate:</i> TOTAL 61690 Other Fees & Services		540 <hr/> 540	<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	3430
61660 CT CST&CT RP CT CST&CT RP / contract svcs <i>Comp. Rate: 184.00/FLAT FEE</i> TOTAL 61660 CT CST&CT RP		<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	3430
61670 LAB TEST FEE LAB TEST FEES / LAB TEST FEES <i>Comp. Rate: 460.00/FLAT FEE</i> TOTAL 61670 LAB TEST FEE		250 <hr/> 250	<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	3430
61661 REC NOT FEES REC NOT FEES / REC NOT FEES <i>Comp. Rate: 38.00/FLAT FEE</i> TOTAL 61661 REC NOT FEES		<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	3430
61685 C EMP UN INS 61685 C EMP UN INS / C EMP UN INS <i>Comp. Rate: -177</i> TOTAL 61685 C EMP UN INS		<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	3430
61644 Oth Med Serv Other Med Svc / drug testing <i>Comp. Rate: 3780.00 agency fee</i> TOTAL 61644 Oth Med Serv		<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	3430
GRAND TOTAL (61600-61699)		1,296,711	1,331,400	1,331,400	

VEHICLE PURCHASE DETAILS

Mississippi Fair Commission

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

Mississippi Fair Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Truck	1999	Dodge	Carl Stevens	Service-Carl	g09941				
P	Van	1997	Dodge	Sam Sherrill	Inmate Transport	g03806				
P	Car	2005	Ford Crown Vic	Billy Orr	Coliseum-Billy	g33758				
W	Truck	2001	Ford	Eric Ates	Equine Building-Eric	g18084				
W	Truck	2002	Chevy	Carl Stevens	grounds-Carl	g22047				
W	truck	1997	Ford	Sam Sherrill	Coliseum	g04842				
W	Truck	1997	Chevy	Jamie Laird	Trademart	g240315				

Vehicle Type = Passenger/Work

CAPITAL LEASES

Mississippi Fair Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Mississippi Fair Commission

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					