

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND 1505 EASTOVER DRIVE

DR. SAM POLLES

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits					
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel					
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services					
g. Other Contractual Services					
h. Data Processing					
i. Other					
Total Contractual Services					
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
Total Commodities					
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment	369,044				
Total Equipment (Schedule D-2)	369,044				
3. Vehicles (Schedule D-3)	1,130,953	1,500,000	1,500,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	1,499,997	1,500,000	1,500,000		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,209,945				
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
LICENSE SALES	290,052	1,500,000	1,500,000		
OFF ROAD FUEL TAX					
OTHER REVENUE					
USER FEES					
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	1,499,997	1,500,000	1,500,000		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
 Official of Board or Commission
 Budget Officer: RICKIE FELDER / JENNIFERH@MDWFP.STATE.MS.US
 Phone Number: 601-432-2080

Submitted by: JENNIFER HEAD
 Name
 Title: BUDGET DIRECTOR
 Date: July 31, 2013

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Salaries									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Travel									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Contractual									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Commodities									

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES	369,044	100.00%							
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Equipment	369,044		24.60%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES	1,130,953	100.00%		1,500,000	100.00%		1,500,000	100.00%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Vehicles	1,130,953		75.39%	1,500,000	100.00%		1,500,000	100.00%	
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES	1,499,997	100.00%		1,500,000	100.00%		1,500,000	100.00%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
TOTAL	1,499,997		100.00%	1,500,000		100.00%	1,500,000		100.00%

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
			FY 2014	FY 2015			
		Cash Balance-Unencumbered					
	Corp of Engineers (3460)	Grants					
	U. S. Coast Guard (3460)	Boating Safety Grants					
	U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants					
	National Parks Service (3461)						
	Fish and Wildlife Service (3464)						
Section A TOTAL							

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
		Cash Balance-Unencumbered	1,209,945		
	LICENSE SALES (3462)		290,052	1,500,000	1,500,000
	OFF ROAD FUEL TAX (3462)				
	OTHER REVENUE (3462)				
	USER FEES (3462)				
Section B TOTAL			1,499,997	1,500,000	1,500,000

Section S + A + B TOTAL			1,499,997	1,500,000	1,500,000
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C. TREASURY FUND/BANK ACCOUNTS*	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Motor Vehicle Fund	3462				

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

OTHER SPECIAL FUNDS

Special Funds are primarily from License Sales and Timber Management and are restricted.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
AGENCY

Program No. _____ of _____ I. Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				369,044	369,044
Vehicles				1,130,953	1,130,953
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,499,997	1,499,997
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
AGENCY

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			1,500,000	1,500,000
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MOTOR VEHICLE				1,500,000	1,500,000
SUMMARY OF ALL PROGRAMS				1,500,000	1,500,000

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				369,044	369,044
Vehicles				1,130,953	1,130,953
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,499,997	1,499,997
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			1,500,000	1,500,000
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

1 - MOTOR VEHICLE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES	1,500,000				1,500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,500,000				1,500,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	1,500,000				1,500,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Vehicles Purchased	54.00	62.00	52.00
2 Used Vehicle Sales	40.00	40.00	40.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	22,208.00	23,000.00	23,000.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,500.00	3,500.00	3,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	10.00	10.00	10.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MOTOR VEHICLE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	

MEMBERS

WILDLIFE FISHERIES AND PARKS - MOTOR

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2014

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training			
61030 Travel Related Registration			
61060 Awards			
61030 Travel Related Registration			
TOTAL (A)			
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)			
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rental			
61490 Other Rentals			
TOTAL (D)			
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61510 Highways & Bridges			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
61570 Lab Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61620 Department of Audit			
61617 SPAHRS Fees - DFA			
6162X Accounting (61621-61624)			
61618 MERLIN Fees			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
61628 Fulfillment Fees			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
61640 Physican Services			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services			
61646 Veterinary Services			
61660 Appraiser Fees			
6166X Court Costs & Reporters (61659-61660)			
TOTAL (F)			
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues			
61721 Subscriptions			
61730 Laundry			
61740 Salvage Demolition and Removal			
61718 Service Charge - Bank Accounts			
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service			
61800 Procurement Card/Contractual Purchases			
TOTAL (G)			
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)			
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission			
61902 IT Professional Fees - Outside Vendor			
61905 IT Professional Fees - ITS			
6191X IS Training/Education			
61921 Software Acquisition, Installation and Maintenance			
61928 Private Network Access Charges - Outside Vendor			
61932 Rental of IT Equipment - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
TOTAL (H)			
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE C
COMMODITIES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62080 Culverts			
62090 All other Construction			
62010 Sand and Gravel			
62030 Cement and Plaster			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
Total (B)			
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62240 Tires and Tubes			
62270 Radio & TV Supply & Repair			
62250 Expend Repair & Replace Pts			
62271 Repair of Comm Systems, Parts			
62253 Batteries			
62290 Other Equipment Repair Parts			
62260 Accesories			
62280 Shop Supplies			
62251 Expendable Vehicle Repairs and Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
62310 Lab and Testing Supplies			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62555 IS Equipment Repair Parts			

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$1,000)			
62480 Feed for animals			
62490 Nursery Supplies			
62500 Fertilizer			
62510 Poisons			
62800 Annual Fee			
62998 Prior year Commodities			
6247X Foods			
62560 Eating Utensils and Cafeteria Supplies			
62800 Procurement Card/Commodity Purchases			
62994 Petty Cash Expense			
62998 Prior Year Expenses			
Total (E)			
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63140 Improvements on Land not for Right of Way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
63230 Additions and Betterments			
63230 Building Additions & Betterments (except MDOT)			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
63410 Farm Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
63460 Lease-Purchase - Copy Machines							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment	29	369,044					
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
63380 Photo Equipment							
63405 Lawn and Garden							
63350 Lab Equipment							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
TOTAL (F)		369,044					
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		369,044					
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		369,044					
TOTAL FUNDS		369,044					

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
	June 30, 2013	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup	434	48	1,102,243	61	1,500,000	52	1,500,000
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	1	1	28,710				
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	435	49	1,130,953	61	1,500,000	52	1,500,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			1,130,953		1,500,000		1,500,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			1,130,953		1,500,000		1,500,000
TOTAL FUNDS			1,130,953		1,500,000		1,500,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64690 Grants to Political subdivisions			
64790 Grants to non governmental			
64390 Grants to Counties			
64590 Grants to Municipalities			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise for Resale			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2015 BUDGET REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR _____

Name of Agency

Eight percent of the funds collected from the sale of State hunting and fishing licenses are deposited into the Motor Vehicle Fund by Statute. The purpose of the fund is to maintain the agency's fleet. In addition, interest earned and funds earned from the sale of replaced vehicles are to be deposited into this fund and used for the same purpose.

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering					
JONES-ZANDER LTD / Architecture fees					
<i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services					
<i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees					
<i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees					
<i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees					
<i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees					
<i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees					
<i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees					
<i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees					
<i>Comp. Rate: 11160</i>					
TOTAL 61610 Engineering		_____	_____	_____	
		=====	=====	=====	
61615 SAAS Fees - DFA					
STATE TREASURER #3130 / SAAS FEES					
<i>Comp. Rate: 65342</i>					
TOTAL 61615 SAAS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
61616 MMRS Fees					
MMRS-DFA / MMRS FEES					
<i>Comp. Rate: 61851</i>					
TOTAL 61616 MMRS Fees		_____	_____	_____	
		=====	=====	=====	
61620 Department of Audit					
TOTAL 61617 SPAHRS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
6162X Accounting (61621-61624)					
TOTAL 61618 MERLIN Fees		_____	_____	_____	
		=====	=====	=====	
6163X Legal (61630-61636)					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
TOTAL 6163X Legal (61630-61636)		_____	_____	_____	
		=====	=====	=====	
6164X Medical Services (61640-61646)					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
TOTAL 6164X Medical Services (61640-61646)		_____	_____	_____	
		=====	=====	=====	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61650 State Personnel Board					
TOTAL 61628 Fulfillment Fees					
6165X Personnel Services Contracts (61651-61653)					
Attorney General's Office / Legal					
<i>Comp. Rate: 153832</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
TOTAL 61640 Physican Services					
6166X Court Costs & Reporters (61661-61666)					
State Personnel Board / Personnel Board Fees					
<i>Comp. Rate: 80117</i>					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT					
<i>Comp. Rate: 16189</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL					
<i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL					
<i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL					
<i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL					
<i>Comp. Rate: 20283</i>					
/ CONTRACT WORKER					
<i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER					
<i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS					
<i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES					
<i>Comp. Rate: 109</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
TOTAL 61670 Laboratory & Testing Fees		=====	=====	=====	
6168X Contract Worker (61682-61688)					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
TOTAL 6168X Contract Worker (61682-61688)		_____	_____	_____	
		=====	=====	=====	
61690 Other Fees & Services					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
TOTAL 61690 Other Fees & Services		_____	_____	_____	
		=====	=====	=====	
61646 Veterinary Services					
MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i>					
TOTAL 61646 Veterinary Services		_____	_____	_____	
		=====	=====	=====	
61660 Appraiser Fees					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i>					
TOTAL 61660 Appraiser Fees		_____	_____	_____	
		=====	=====	=====	
6166X Court Costs & Reporters (61659-61660)					
TOTAL 6166X Court Costs & Reporters (61659-61660)		_____	_____	_____	
		=====	=====	=====	
GRAND TOTAL (61600-61699)					

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
2014	Midsize Pickup	Conservation Officer	Law Enforcement	New	35,309
				TOTAL WORK VEHICLES	1,500,000
				TOTAL VEHICLE REQUEST	1,500,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	CONSERVATION OFFICER	G 63636				
W	Chev	2013	Silverado	BARRY RICKY SWORN(N050)	CONSERVATION OFFICER	G 63643				
W	Chev	2013	Silverado	JENKINS BRUCE (WILLIAM) SWORN(N050)	CONSERVATION OFFICER	G 63634				
W	Chev	2013	Silverado	PALMER BLAKE (SWORN) (N050)	CONSERVATION OFFICER	G 63641				
W	Chev	2013	Silverado	DILL KELON SWORN(N050)	CONSERVATION OFFICER	G 63652				
W	Chev	2013	Silverado	BISHOP RANDY SWORN(N050)	CONSERVATION OFFICER	G 63654				
W	Chev	2013	Silverado	ROBERTS JERRY SWORN(N050)	CONSERVATION OFFICER	G 63653				
W	Chev	2013	Silverado	BOND KEITH SWORN(S050)	CONSERVATION OFFICER	G 63651				
W	Chev	2013	Silverado	COLLUM ROBERT D. SWORN(N050)	CONSERVATION OFFICER	G 63645				
W	Chev	2013	Silverado	COLLUM JOHN SWORN(N050)	CONSERVATION OFFICER	G 63646				
W	Chev	2013	Silverado	SMITH DANNY SWORN (S050)	CONSERVATION OFFICER	G 63647				
W	Chev	2013	Silverado	CARVER KEITH (MARION) SWORN(N050)	CONSERVATION OFFICER	G 63648				
W	Chev	2013	Silverado	CARTER KEITH SWORN(S050)	CONSERVATION OFFICER	G 63655				
W	Chev	2013	Silverado	TATUM STEVEN SWORN(S050)	CONSERVATION OFFICER	G 63649				
W	Chev	2013	Silverado	LAMPKIN SCOTT III SWORN(S050)	CONSERVATION OFFICER	G 63650				
W	Chev	2013	Silverado	MILLER CALEB (SWORN)(S050)	CONSERVATION OFFICER	G 63639				
W	Chev	2013	Silverado	HERRINGTON KALLUM SWORN(S050)	CONSERVATION OFFICER	G 63642	50	4		
W	Chev	2013	Silverado	BELL DALE SWORN (C050)	CONSERVATION OFFICER	G 63638	277	23		
W	Chev	2013	Silverado	GANDY CURTIS SWORN(C050)	CONSERVATION OFFICER	G 63644	377	31		
W	Chev	2012	Silverado	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	WMA SUPERVISOR	59012	380	32		
W	Chev	2013	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	CONSERVATION OFFICER	G 63635	883	74		
W	Chev	2013	Silverado	CARTER JERRY SWORN(C050)	CONSERVATION OFFICER	G 63640	1,243	104		
W	Chev	2013	Silverado	FULTON CALVIN SWORN(C050)	CONSERVATION OFFICER	G 63637	1,310	109		
W	Frht	2012	M2	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	GAME MAINT	G-58000	3,842	320		
W	Ford	2012	Drw Super Duty	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	EQUIPMENT HAULING	G-60861	4,040	337		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	DARTY RAY SWORN(N050)	CONSERVATION OFFICER	G62316	4,272	356		
W	Frht	2012	M2	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	HEAVY TRUCK	G58001	4,390	366		
W	Chev	2013	Silverado	HUTSON JAMES SWORN(S050)	CONSERVATION OFFICER	G062328	4,621	385		
W	Intl	1984	S Series	FISHER SAMMY- TURCOTTE FIRING RANGE SWORN(MOTOR PO	EMERGENCY SUPPORT	G-00000	5,092	424		
W	Chev	2013	Silverado	SUMRALL ROYCE SWORN (S050)	CONSERVATION OFFICER	G62332	5,437	453		
W	Chev	2013	Silverado	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0	GAME MAINT/PATROL	62781	5,530	461		
W	Ford	2012	Drw Super Duty	COOLEY LE'DON (LEAF RIVER WMA) (S030)	Equipment Hauling	G-60565	5,785	482		
W	Chev	2013	Silverado	HOLIFIELD RICHARD SWORN(S050)	COUNTY PATROL	G-62330	6,218	518		
W	Chev	2012	Silverado	STRINGER DANNY (MARION WMA) SWORN (S030)	GAME MAINT/PATROL	G60726	6,391	533		
W	Chev	2013	Silverado	GORE DAVID SWORN(N050)	CONSERVATION OFFICER	G62324	6,465	539		
W	Chev	2013	Silverado	HUDSON LESLIE (DEAN) SWORN(N050)	CONSERVATION OFFICER	G062318	6,674	556		
W	Ford	2012	Drw Super Duty	BOND DOYLE (RED CREEK WMA) MOTOR POOL (S030)	Equipment Hauling	62781	6,686	557		
W	Chev	2013	Silverado	GURLEY JIM (JIMMY) SWORN(N050)	COUNTY PATROL	62331	6,966	581		
W	Chev	2013	Silverado	RUSSELL WILL SWORN(N050)	CONSERVATION OFFICER	G62326	7,083	590		
W	Ford	2012	Drw Super Duty	NUNLEY JOSH (SARDIS WMA) (N030)	WILDLIFE	G60566	7,167	597		
W	Chev	2013	Silverado	WALTERS GREG SWORN(C050)	COUNTY PATROL	62313	7,266	606		
W	Chev	2013	Silverado	NEWELL RANDY SWORN (C050)	COUNTY PATROL	62311	7,430	619		
W	Ford	2012	Drw Super Duty	ADAMS DALE (OKEEFE WMA MOTOR POOL) (N030)	WILDLIFE MANAGER	G60564	7,489	624		
W	Chev	2013	Silverado	FARMER KELLY SWORN(S050)	COUNTY PATROL	62315	7,550	629		
W	Chev	2013	Silverado	GAYTEN WILLIE SWORN(S050)	COUNTY PATROL	62314	7,749	646		
W	Chev	2013	Silverado	DELCAMBRE BARRY SWORN(S050)	COUNTY PATROL	62317	7,785	649		
W	Chev	2013	Silverado	SAUCIER KEITH (RAY) SWORN (C050)	COUNTY PATROL	62333	8,012	668		
W	Chev	2013	Silverado	PUGH LARRY (LAWRENCE) SWORN(C020)	CHIEF OF FISHERIES	62210	8,266	689		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	LOVE ADAM SWORN(C050)	COUNTY PATROL	62329	8,273	689		
W	Chev	2013	Silverado	JONES MICHAEL (SWORN)(S050)	COUNTY PATROL	662325	8,705	725		
W	Chev	2013	Silverado	OLIVERI ROBERT (SWORN) (C010)	COVERT OPS	39237WD	9,195	766		
W	Chev	2013	Silverado	YOUNG JASON (SWORN) (N050)	GAME MAINAT/PATROL	62291	9,552	796		
W	Chev	2012	Silverado	COLEMAN SAMUEL (STEVE) HELL CREEK WMA SWORN(N030)	GAME MAINT/PATROL	G60723	9,659	805		
W	Chev	2013	Silverado	MCNEELY JIM (JAMES) SWORN(N050)	COVERT OPSOFFICER	X695WT	9,662	805		
W	Chev	2013	Silverado	HOLMAN JAMES (JAY) SWORN(N050)	COUNTY PATROL	62322	10,208	851		
W	Ford	2012	Explorer	EXECUTIVE MOTOR POOL (C010)	EXECUTIVE MOTORPOOL	G58537	10,261	855		
W	Chev	2013	Silverado	MCDONALD TRAVIS SWORN(C050)	COUNTY PATROL	62327	10,564	880		
W	Frht	2009	Conventional	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME	G046301	11,244	937		
W	Intl	1996	4000 Series	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MAINT/PATROL	S-16088	11,371	948		
W	Frht	2000	Med Conventiona	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	MATERIAL HAULING	G-12640	11,400	950		
W	Chev	2012	Silverado	MCDONALD CHRISTOPHER (C010)	RESOURCE CORDINATOR	G60567	11,491	958		
W	Intl	1996	4000 Series	STRINGER DANNY (MARION WMA MOTOR POOL) (S030)	MATERIAL HAULING	S-15930	11,714	976		
W	Intl	1996	4000 Series	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	MATERIAL HAULING	S-16087	11,770	981		
W	Chev	2013	Silverado	BALL LANE OFFICE(S050)	CONSERVATION ADMINSTRATIO	62291	11,801	983		
W	Chev	2012	Silverado	THAYER LAUREN (S030)	BOILIGIST	G60729	12,006	1,001		
W	Chev	2011	Silverado	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MAINT	G57174	12,481	1,040		
W	Chev	2012	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	WILDLIFE MNGT	G60724	12,482	1,040		
W	Chev	2013	Silverado	DELOACH CHARLES SWORN(C050)	COVERT OPS	3X692WT	13,456	1,121		
W	Chev	2013	Silverado	READY CLAYTON (SWORN) (C020)	LE SUPERVISOR	62210	14,433	1,203		
W	Chev	2012	Silverado	LEE JOHN T. (SIMPSON COUNTY LAKE) SWORN (C020)	CONSERVATION OFFICER	G60728	14,442	1,204		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	JONES SCOTTIE (SWORN)(C050)	LE ADMINISTRATION	62290	15,818	1,318		
W	Chev	2011	Silverado	BEEDING CRAIG (C050)	ISSUE	57363	16,152	1,346		
W	Ford	2013	Explorer	HUGHES NOEL (C010)	GOVERNMENTAL AFFAIRS	61494	16,517	1,376		
W	Ford	2012	Lgt Convntl 'f'	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	59115	17,486	1,457		
W	Chev	2011	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #2 MOTOR POOL) (N)	EQUIPMENT HAULING	G57173	17,755	1,480		
W	Chev	2012	Silverado	SMITH STEPHEN R. SWORN (S050)	COUNTY PATROL	60693	18,231	1,519		
W	Chev	2012	Silverado	BOWLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-60697	18,310	1,526		
W	Frht	2009	Conventional	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	GAME	G046303	18,315	1,526		
W	Chev	2012	Silverado	BOND DOYLE (RED CREEK WMA) (S030)	WILDLIFE MNGT. PATROL	G60722	18,491	1,541		
W	Chev	2012	Impala	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	58507	18,774	1,565		
W	Chev	2012	Silverado	CAIN DONNIE SWORN(N030)	WILDLIFE MAINT/PATROL	G60721	19,161	1,597		
W	Chev	2012	Silverado	HERRING JOHN SWORN(S050)	COUNTY PATROL	G-60684	19,251	1,604		
W	Dodg	2012	Caravan	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G58623	19,497	1,625		
W	Ford	2004	Drw Super Duty	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C)	FISH HAULING	G-30225	19,558	1,630		
W	Chev	2012	Silverado	BARHAM GILBERT SWORN(C050)	LAW ENFORCEMENT	G-60692	19,655	1,638		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE (MOTOR POOL) SWORN (C050)	EMERGENCY OPERATIONS	G-42485	20,430	1,703		
W	Chev	2012	Silverado	POFF STEPHEN SWORN (N050)	COUNTY PATROL	G-60691	20,550	1,713		
W	Chev	2012	Silverado	SELF SHANNON SWORN (N050)	COUNTY PATROL	G-60686	20,922	1,744		
W	Chev	2012	Silverado	YOUNG JAMES UPPER SARDIS WMA SWORN (N030)	GAME MAINT/PATROL	G60725	21,721	1,810		
W	Chev	2011	Silverado	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C)	GAME MAINT/PATROL	57361	21,816	1,818		
W	Chev	2012	Silverado	BRUMFIELD JACOB SWORN(S050)	COUNTY PATROL	G-60696	21,938	1,828		
W	Chev	2012	Silverado	MORGAN BEN SWORN(S050)	COUNTY PATROL	G60685	22,050	1,838		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2012	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G60690	22,670	1,889		
W	Chev	2012	Silverado	FANCHER PHILLIP SWORN(C050)	COUNTY PATROL	G-60689	23,141	1,928		
W	Chev	2012	Silverado	MCCLESKEY TERRY SWORN(C050)	LAW ENFORCEMENT	G-60695	23,499	1,958		
W	Chev	2007	Trailblazer	POLLES DR. SAM (C010)	EXECUTIVE	U460WT	24,014	2,001		
W	Chev	2012	Silverado	REED CHRIS SWORN(N050)	COUNTY PATROL	60699	24,176	2,015		
W	Chev	2011	Silverado	MCCOY ADRIAN (LYNN) WARD BAYOU WMA(S030)	GAME MAINT	57358	24,465	2,039		
W	Chev	2012	Silverado	MCMILLAN RONNIE SWORN(S050)	COUNTY PATROL	60698	24,500	2,042		
W	Chev	2012	Silverado	BROWN JERRY (C020)	CONSERVATION BIOLOGIST	G58621	24,616	2,051		
W	Chev	2012	Silverado	PATRICK ALLEN SWORN (S050)	COUNTY PATROL	G60694	24,781	2,065		
W	Chev	2012	Silverado	WALKER CRAIG SWORN(S050)	COUNTY PATROL	60700	24,880	2,073		
W	Chev	2012	Silverado	JONES RYAN (FISH BIO) (C020)	CONSERVATION BIOLOGIST	G58619	25,083	2,090		
W	Chev	2012	Silverado	SHOUP JONATHAN SWORN (N050)	LAW ENFORCEMENT	59017	25,855	2,155		
W	Chev	2012	Silverado	LOPER ROBERT SWORN(C050)	COUNTY PATROL	G060683	26,453	2,204		
W	Chev	2012	Silverado	HINDS JAMES SWORN(N050)	LAW ENFORCEMENT	59021	26,685	2,224		
W	Chev	2012	Silverado	WATTS JAMES SWORN(N050)	LAW ENFORCEMENT	59015	26,901	2,242		
W	Chev	2012	Silverado	FLYNT RICKY SWORN(C030)	CONSERVATION CORDINATOR	G059727	27,104	2,259		
W	Chev	2012	Silverado	BERRY DAVID M. SWORN(C020)	BIOLIGIST	G60727	27,407	2,284		
W	Chev	2012	Silverado	HEFLIN, JR ROBERT SWORN(C050)	COUNTY PATROL	G-60688	27,909	2,326		
W	Ford	2011	Srw Super Duty	HOWARD WESLEY (SKY LAKE WMA MOTOR POOL) (N030)	GAME MAINT	G55076	28,156	2,346		
W	Chev	2012	Silverado	MCCURDY BEN SWORN(C050)	LAW ENFORCEMENT	59022	28,280	2,357		
W	Chev	2009	Silverado	GREER JEFF (NMFH) (N020)	FISH	G50393	28,760	2,397		
W	Chev	2012	Silverado	PEARSON MARION SWORN (N050)	COUNTY PATROL	60687	29,114	2,426		
W	Ford	2008	Srw Super Duty	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	WILDLIFE CONSERVATION	G047281	29,693	2,474		
W	Ford	2011	Srw Super Duty	HAYMAN MIKE CANEY CREEK-NORTH(C030)	GAME MAINT	G-56317	29,813	2,484		
W	Chev	2012	Silverado	HANEY TIM (MATT) SWORN(N050)	LAW ENFORCEMENT	G-59026	29,900	2,492		
W	Chev	2011	Silverado	WESTERFIELD STEVEN SWORN(C050)	COUNTY PATROL	G057184	29,953	2,496		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Intl	1993	4000 Series	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	MATERIAL HAULING	S-13927	31,080	2,590		
W	Chev	2011	Silverado	HUGHES JUSTIN (CANAL SECCTION WMA #2) (N030)	GAME MAINT/PATROL	G57355	31,086	2,591		
W	Chev	2011	Silverado	BULL LARRY SWORN(C020)	FISHERIES BIOLOGIST	G56941	31,186	2,599		
W	Intl	1994	4000 Series	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	EQUIP/MAT HAULING	S-14206	31,775	2,648		
W	Chev	2012	Silverado	THAYER JUSTIN (S030)	WILDLIFE BIOLOGIST	G58796	31,799	2,650		
W	Chev	2012	Silverado	HAZELWOOD SHERRY (C020)	OUTREACH COORDINATOR	G-58508	31,800	2,650		
W	Chev	2008	Trailblazer	BEASON MARK (MS OUTDOORS) (C010)	PUBLIC MEDIA	G47646	32,533	2,711		
W	Chev	2012	Silverado	BUSBY SYLVESTER SWORN(S050)	LAW ENFORCEMENT	59016	33,007	2,751		
W	Chev	2011	Silverado	BOSTIC STEVEN (SWORN) (N050)	COUNTY PATROL	56297	33,053	2,754		
W	Chev	2011	Silverado	HARVEY LEE (MAHANNAH WMA) (SWORN)(C030)	GAME MAINT/PATROL	57356	33,581	2,798		
W	Chev	2012	Silverado	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT.	G58797	33,582	2,799		
W	Chev	2011	Silverado	HULETT ROBERT HAYES SWORN(C050)	COUNTY PATROL	G057183	33,656	2,805		
W	Ford	2008	Lgt Convtnl f	BARNES DONALD (C020)	FISHERIES	G-45977	34,138	2,845		
W	Chev	2012	Silverado	HOWELL JOSHUA (N020)	CONSERVATION BIOLOGIST	G58617	34,440	2,870		
W	Chev	2011	Silverado	LUCAS GARRY SWORN(N020)	FISHING COORDINATOR	G56689	34,750	2,896		
W	Chev	2009	Impala	RIECKE DENNIS SWORN(C020)	FISHERIES ADM	G50526	35,182	2,932		
W	Dodg	2009	Ram Truck	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	GAME MAINT.	G048462	35,320	2,943		
W	Dodg	2009	Caravan	THORNHILL CURTIS (MIS MOTOR POOL)(C010)	ADMIN SUPPORT	G51089	35,465	2,955		
W	Chev	2011	Silverado	EDWARDS SCOTT (WILD LIFE BIO.) (N030)	REGIONAL HABITAT BIOLOGIST	57362	35,495	2,958		
W	Chev	2011	Silverado	WATTS CHARLES SWORN(N020)	COUNTY PATROL	G057070	36,115	3,010		
W	Chev	2012	Silverado	WHITEHEAD DUSTIN SWORN(N050)	LAW ENFORCEMENT	59021	36,546	3,046		
W	Chev	2011	Silverado	HARDESTY DARRIN (N020)	FISHERIES BIOLOGIST	G56939	36,618	3,052		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2012	Silverado	WINDHAM PAUL SWORN (C030)	WMA SUPERVISOR	G58799	36,894	3,075		
W	Chev	2011	Silverado	CASTLE LARRY SWORN(C010)	DIRECTOR OF TECHNICAL PRO	G057072	37,016	3,085		
W	Chev	2012	Silverado	SMITH WILLIAM (BILLY) SWORN (S050)	COUNTY PATROL	59024	37,604	3,134		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0)	GAME MAINT.	G048463	37,942	3,162		
W	Intl	1993	4000 Series	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	MATERIAL HAULING	S-13928	38,073	3,173		
W	Chev	2011	Silverado	DACUS CHAD (C030)	GAME MANAGEMENT	G57365	38,090	3,174		
W	Chev	2012	Silverado	DOSS KELVIN SWORN(S050)	LAW ENFORCEMENT	G-59025	38,424	3,202		
W	Chev	2012	Silverado	CLARK WILLIAM (CHRIS) SWORN(C050)	LAW ENFORCEMENT	59023	38,876	3,240		
W	Chev	2012	Silverado	GROSS CHARLIE SWORN(C050)	LAW ENFORCEMENT	59019	38,953	3,246		
W	Chev	2011	Silverado	HENKE DON (MAYNARD) SWORN(C020)	FISHING COORDINATOR	G56688	39,006	3,251		
W	Chev	2009	Impala	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G50525	39,195	3,266		
W	Chev	2012	Silverado	BLAYLOCK JASON SWORN(C050)	LAW ENFORCEMENT	59013	39,403	3,284		
W	Ford	2009	Lgt Convtnl 'f'	HATHORN RICHARD(JEFF DAVIS LAKE) (S020)	FISH	G-48841	39,596	3,300		
W	Chev	2012	Silverado	MILLS DANNY (SWORN)(N050)	LAW ENFORCEMENT	59018	40,001	3,333		
W	Chev	2011	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	GAME MAINT/PATROL	G057359	40,497	3,375		
W	Chev	2011	Silverado	BOBO CHRIS SWORN(C050)	COUNTY PATROL	G057182	40,976	3,415		
W	Ford	2008	Lgt Convtnl 'f'	GREER JEFF (NMFH) MOTOR POOL (N020)	VISITOR CENTER OPS	G45285	41,154	3,430		
W	Chev	2011	Silverado	WESLEY WILLIE J. JR SWORN(S050)	COUNTY PATROL	G057179	41,167	3,431		
W	Chev	2011	Silverado	LEE RONNIE SWORN(S050)	COUNTY PATROL	G057181	41,179	3,432		
W	Chev	2012	Silverado	STUBBS TYLER (N020)	CONSERVATION BIOLOGIST	G58620	41,315	3,443		
W	Chev	2011	Silverado	ODUM JOHN (RUSTY) SWORN (C050)	COUNTY PATROL	G057178	42,291	3,524		
W	Chev	2009	Silverado	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0	LAKE MAINT/PATROL	G50392	42,402	3,534		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2011	Silverado	POWELL MICHAEL SWORN (N050)	COUNTY PATROL	G057185	43,282	3,607		
W	Chev	2011	Silverado	HAVENS JAMES HOUSTON (N030)	WILDLIFE BIOLOGIST	G57364	43,627	3,636		
W	Chev	2012	Silverado	THOMAS TERRY SWORN(N050)	LE SUPERVISOR	G59087	44,799	3,733		
W	Chev	2011	Silverado	CHRISTON MARCUS SWORN(N050)	COUNTY PATROL	G057187	45,022	3,752		
W	Ford	2009	Drw Super Duty	HARVEY LEE (MAHANNA WMA MOTOR POOL) (C030)	HEAVY EQUIPMENT HAULING	G050755	45,125	3,760		
W	Chev	2012	Silverado	THRASH MICHAEL SWORN(S050)	LAW ENFORCEMENT	59014	45,127	3,761		
W	Ford	1999	Drw Super Duty	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-07011	45,263	3,772		
W	Chev	2010	Silverado	GOFF MITCH (UPPER PAS WMA) (S030)	GAME MAINT/PATROL	G52950	45,505	3,792		
W	Chev	2011	Silverado	AYCOCK NATHAN (N020)	FISHERIES BIOLOGIST	G56690	45,617	3,801		
W	Chev	2010	Silverado	PENNY EDWARD (C030)	GAME BIOLOGIST	G52963	45,702	3,809		
W	Chev	2009	Silverado	STUBBS TYLER (LAKE MONROE) (N020)	FISH	G50394	45,926	3,827		
W	Chev	2008	Impala	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	U482 DW	46,136	3,845		
W	Chev	2012	Silverado	MOREE JOSH (MORROW) (S030)	WMA SUPERVISOR	G58798	46,195	3,850		
W	Chev	2011	Silverado	CRIDER WILLIAM STANLEY SWORN(S020)	FISHERIES BIOLOGIST	G56942	46,845	3,904		
W	Ford	2008	Lgt Convtnl F	MOORE STEVE SWORN (FIRING RANGE/MOTOR POOL) (C050)	HUNTERS ED	G-45981	47,193	3,933		
W	Chev	2011	Silverado	KIIHNL ROBBIE (SWORN) (N050)	COUNTY PATROL	56296	47,405	3,950		
W	Chev	2011	Silverado	FLOWERS JUSTIN SWORN(N050)	COUNTY PATROL	56298	47,528	3,961		
W	Chev	2011	Silverado	MEALS KEITH SWORN(N020)	FISHERIES BIOLOGIST	G56942	47,605	3,967		
W	Chev	2011	Silverado	JONES CHARLES SWORN(C050)	COUNTY PATROL	G057180	47,696	3,975		
W	Chev	2011	Silverado	SHIRLEY JOHN SWORN (C050)	COUNTY PATROL	26294	47,963	3,997		
W	Chev	2011	Silverado	HERRINGTON ALTON SWORN(S050)	COUNTY PATROL	56294	48,026	4,002		
W	Chev	2011	Silverado	MCDANIEL BOBBY S. (C020)	RAMP/PIER CONSTRUCTION	G057071	48,500	4,042		
W	Ford	2004	Crown Victoria	BOLDEN MICHAEL (C010)	EXECUTIVE TRAVEL	G-29107	48,770	4,064		
W	Ford	2011	Srw Super Duty	TANKESLY ROGER (LAKE GEORGE WMA MOTOR POOL) (C030)	GAME MAINT	G55077	49,902	4,159		
W	Chev	2011	Silverado	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT/PATROL	57358	52,036	4,336		

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									FY 2014	FY 2015
W	Gmc	1993	Sierra	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT	S-13583	52,232	4,353		
W	Ford	2011	Srw Super Duty	HURST RONALD (CHICKASAWHAY WMA) SWORN(S030)	GAME MAINT/PATROL	G56316	52,242	4,354		
W	Chev	2010	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CHIEF OF LE	G053039	52,396	4,366		
W	Chev	2010	Silverado	SUMMERLIN CURTIS SWORN (C020)	HATCHERY SUPERVISOR	G053207	52,457	4,371		
W	Ford	2009	Lgt Convtnl 'f'	STANFORD KEN (N020)	FISH	G-48843	52,764	4,397		
W	Chev	2011	Silverado	HOLIDAY DAVID SWORN(N050)	COUNTY PATROL	56298	53,079	4,423		
W	Chev	2011	Silverado	MADDEN MICHAEL BRENT (SWORN) (C050)	COUNTY PATROL	G057186	53,124	4,427		
W	Chev	2011	Silverado	GRAY MATTHEW (SWORN) (N050)	COUNTY PATROL	56293	53,163	4,430		
W	Chev	2010	Silverado	LANDRUM RONALD (JAY) (S030)	GAME MAINT	G52952	53,350	4,446		
W	Chev	2009	Impala	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G50701	53,542	4,462		
W	Ford	2009	Lgt Convtnl 'f'	DREWERY JIMMY TUSCUMBIA WMA(N030)	GAME MAINT	G048863	54,402	4,534		
W	Ford	1995	Med.hvy.convntn	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0)	MATERIAL HAULING	S-15762	54,482	4,540		
W	Ford	2008	Lgt Convtnl 'f'	BERTEAU GARY (LAKE M CONNOR) (S020)	WILDLIFE CONSERVATION	G-45429	54,585	4,549		
W	Chev	2010	Silverado	FARRIS ERIC SWORN(N050)	COUNTY PATROL	G52957	55,207	4,601		
W	Chev	2010	Silverado	EVANS DANNY (THOMAS) SWORN(S020)	LAKE MAINT/PATROL	G053209	58,308	4,859		
W	Chev	2011	Silverado	HINTON GATHEL SWORN(S020)	STATE LAKES SUPERVISOR	G56996	58,458	4,872		
W	Chev	2011	Silverado	LAWRENCE JIMMY SWORN(S050)	HUNTERS ED	56301	58,541	4,878		
W	Chev	2011	Silverado	TANKESLY ROGER (C030)	REGIONAL HABITAT BIOLOGIST	57360	59,320	4,943		
W	Ford	2008	Lgt Convtnl 'f'	HAZELWOOD CHUCK (NESHOPA COUNTY LAKE)(C020)	WILDLIFE CONSERVATION	G-45427	59,372	4,948		
W	Chev	2011	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE COORDINATOR	56300	59,827	4,986		
W	Ford	2008	Lgt Convtnl 'f'	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	WILDLIFE CONSERVATION	G-47283	60,040	5,003		

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									FY 2014	FY 2015
W	Chev	2010	Silverado	JONES MATTHEW (SWORN)(C050)	COUNTY PATROL	G52955	60,108	5,009		
W	Ford	1999	Drw Super Duty	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-09329	61,504	5,125		
W	Chev	2010	Silverado	NORMAN TYLER SWORN (C050)	COUNTY PATROL	G52966	61,939	5,162		
W	Chev	2010	Silverado	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT	G52953	61,945	5,162		
W	Ford	2006	Drw Super Duty	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-37638	62,263	5,189		
W	Ford	2009	Lgt Convtnl 'f	CUTBERTH JIM (TIPPAH CO. LAKE)(N020)	FISH	G-48842	62,440	5,203		
W	Gmc	2004	Sierra	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MANAGEMENT	G-29708	63,608	5,301		
W	Gmc	2007	Sierra	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-37992	63,663	5,305		
W	Chev	2010	Silverado	MCKINLEY WILLIAM T (C030)	BIOLOGIST	G52961	63,765	5,314		
W	Ford	2003	Drw Super Duty	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	EQUIPMENT MAT. HAULING	G-25231	64,014	5,335		
W	Ford	2008	Lgt Convtnl 'f	SULLIVAN STANLEY (PRENTISS WALKER LAKE) (C020)	WILDLIFE CONSERVATION	G45428	64,221	5,352		
W	Ford	2008	Lgt Convtnl 'f	GUESS JAKE (CALLING PANTHER LAKE MOTOR POOL) (S020)	FISHERIES	G-45975	64,419	5,368		
W	Chev	2009	Silverado	SWORDS DOUG CHICKASAW WMA (N030)	GAME	G50350	65,338	5,445		
W	Chev	2010	Silverado	FISHER SAMMY SWORN(C050)	ASST CHIEF LE	G053036	65,382	5,449		
W	Gmc	2005	Sierra	HOLMAN THOMAS SWORN(C020)	FISHERIES ADM	G-32834	65,525	5,460		
W	Ford	2008	Lgt Convtnl 'f	STAMPS JOHN (MARY CRAWFORD LAKE) (S020)	FISHERIES	G-45978	65,812	5,484		
W	Ford	2009	Lgt Convtnl 'f	LADNER RICHARD (S. W. BIO) (W030)	GAME MAINT/PATROL	G048866	66,024	5,502		
W	Ford	2006	Taurus	MCCREE MOTOR POOL MDWFP (C010)	INTERNAL AFFAIRS	G-34504	66,050	5,504		
W	Gmc	2008	Sierra	REDDEN JASON SWORN(C050)	COVERT OPS	4N36WD	66,157	5,513		
W	Chev	2010	Silverado	GORDON WAYNE CHOCTAW WMA(C030)	GAME MAINT	G52947	66,442	5,537		
W	Chev	2010	Silverado	PALMER ROBERT (COPIAH WMA)	GAME MAINT/PATROL	G52948	66,586	5,549		

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									FY 2014	FY 2015
				(S030)						
W	Ford	2006	Crown Victoria	EXECUTIVE MOTOR POOL (C010)	ADM	G-36018	67,060	5,588		
W	Ford	2009	Lgt Convtnl 'f'	CAMPBELL KAMEN (C030)	GAME MAINT/PATROL	G048865	67,150	5,596		
W	Chev	2010	Silverado	JOHNSON HUGH SWORN (N050)	COUNTY PATROL	G52959	67,647	5,637		
W	Ford	2008	Lgt Convtnl 'f'	HINTON JOEY (PERRY LAKE)(S020)	LAKE MAINT/PATROL	G-45978	67,918	5,660		
W	Chev	2008	Impala	MCCREE MOTOR POOL ISSUE (C010)	ADM	G 46711	68,825	5,735		
W	Ford	2009	Lgt Convtnl 'f'	MCCAIN JEREMY (S020)	FISH	G-48850	69,350	5,779		
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) SWORN (N050)	COUNTY PATROL	G50405	69,910	5,826		
W	Chev	2010	Impala	FREENY DANNY (C020)	BOAT RAMP CREW	G52753	69,930	5,828		
W	Dodg	2005	Caravan	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-30221	70,628	5,886		
W	Chev	2010	Silverado	HIGGINBOTHAM LARRY SWORN(C050)	COUNTY PATROL	G52964	70,673	5,889		
W	Ford	2008	Srw Super Duty	HODNETT BOBBY (ROBERT) SWORN(C030)	WILDLIFE CONSERVATION	G-47288	70,721	5,893		
W	Chev	2011	Silverado	MANGRUM JEFFERY SWORN(C030)	WMA RESOURCE CORRINATOR	57357	70,759	5,897		
W	Chev	2010	Silverado	COOLEY RANDY (JAMES) SWORN(S050)	COUNTY PATROL	G52954	70,908	5,909		
W	Chev	2009	Silverado	ROWAN LARRY SWORN(N050)	COUNTY PATROL	G50399	71,009	5,917		
W	Chev	2009	Silverado	WINDHAM PAUL (TALLAHALA WMA/MOTOR POOL)(C030)	GAME MAINT	G50352	71,721	5,977		
W	Ford	2008	Lgt Convtnl 'f'	LUCAS JONATHAN (C020)	WILDLIFE CONSERVATION	G-45430	72,127	6,011		
W	Ford	2009	Lgt Convtnl 'f'	HARRIS BRITT (KEMPER CO. LAKE)(C020)	FISH	G-48840	72,228	6,019		
W	Chev	2010	Silverado	BRANSON CARL (C030)	FORESTER	G52949	74,416	6,201		
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C	FISH HAULING	G-00327	75,295	6,275		
W	Chev	2010	Silverado	TULLOS TRACY SWORN(C050)	COUNTY PATROL	G52965	75,454	6,288		
W	Chev	2010	Silverado	HINTON JEFFERY SWORN(S050)	CE SUPERVISOR	G053040	76,305	6,359		
W	Chev	2009	Silverado	RUSSELL TOMMY SWORN(C050)	LE SUPERVISOR	G50404	77,188	6,432		
W	Chev	2009	Silverado	REID MARK (SANDY CREEK	GAME MAINT/PATROL	G50351	77,221	6,435		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
				WMA)(S030)						
W	Gmc	2004	Sierra	EASTERLING WOODY (C020)	HATCHERY MAINT	G-30590	77,248	6,437		
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	GAME MAINT/PATROL	G-26255	77,741	6,478		
W	Chev	2010	Silverado	WILF LANN (N030)	GAME BIOLIGIST	G52958	78,476	6,540		
W	Chev	2009	Impala	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G049000	79,472	6,623		
W	Intl	1993	8000 Series	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	S-13562	80,226	6,686		
W	Ford	2008	Lgt Convtnl 'f'	HAMRICK RICHARD (N030)	WILDLIFE BIOLOGIST	G-45970	81,150	6,763		
W	Chev	2010	Silverado	DAVIS BYRON SWORN (N050)	COUNTY PATROL	G52962	81,576	6,798		
W	Chev	2010	Silverado	DUNN ARTHUR SWORN(N020)	FISHERIES BIOLOGIST	G053210	82,052	6,838		
W	Chev	2001	Silverado	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-16681	83,010	6,918		
W	Ford	2008	Lgt Convtnl 'f'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	WILDLIFE CONSERVATION	G-45393	83,984	6,999		
W	Ford	2009	Lgt Convtnl 'f'	EMERSON NATHANIEL (PEARL RIVER WMA)(C030)	GAME MAINT/PATROL	G048862	84,398	7,033		
W	Ford	2009	Lgt Convtnl 'f'	CAMPBELL TAMARA (S030)	GAME MAINT	G048864	84,676	7,056		
W	Ford	2008	Lgt Convtnl 'f'	GARY ASHLEY (N030)	WILDLIFE CONSERVATION	G-45398	86,436	7,203		
W	Chev	2010	Silverado	RUMMEL RICHARD (C030)	GAME BIOLOGIST	G52960	86,671	7,223		
W	Ford	2010	Lgt Convtnl 'f'	GAINES SCOOTER -MCHENRY FIRING RANGE (S010)	MCHENRY RANGE SUPPORT	G052964	87,506	7,292		
W	Ford	2000	Explorer	SILKWOOD CHARLES (C020)	HATCHERY MAINT	G-13996	87,754	7,313		
W	Gmc	2004	Sierra	HICKS JEFF SWORN(S050)	COUNTY PATROL	G-30514	89,208	7,434		
W	Chev	2010	Silverado	HOWARD WESLEY (C030)	GAME MAINT	G53037	89,618	7,468		
W	Chev	2009	Silverado	CRUM GARY SWORN(S050)	COUNTY PATROL	G50395	90,330	7,528		
W	Ford	2008	Lgt Convtnl 'f'	GRAVES DAVID (C030)	WILDLIFE BIOLOGIST	G45973	90,650	7,554		
W	Ford	2009	Lgt Convtnl 'f'	SKAINS JOHN SWORN (C020)	FISH	G049029	90,994	7,583		
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) SWORN(S050)	COUNTY PATROL	G50400	91,323	7,610		
W	Ford	2008	Lgt Convtnl 'f'	MCCRAW MARSHALL SWORN(C050)	COUNTY PATROL	G-46104	91,330	7,611		
W	Gmc	2004	Sierra	DOMINICI JAMES (C020)	PUBLIC FISH MANAGEMENT	G-30515	92,674	7,723		
W	Chev	2010	Silverado	MASLEY CHAD (BLK PRARIE	GAME BIOLOGIST	G52951	92,830	7,736		

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									FY 2014	FY 2015
				WMA)(N030)						
W	Chev	2010	Silverado	MARTIN NATHAN (N020)	FISHERIES BIOLOGIST	G053208	92,884	7,740		
W	Gmc	2006	Sierra	SATTERWHITE JOHN (C010)	HUNTER ED	G-34700	93,374	7,781		
W	Chev	2009	Silverado	GRIFFIN JACK (N030)	GAME	G50349	93,660	7,805		
W	Dodg	2002	Durango	BUSH RUSTY MS OUTDOORS(C010)	PUBLIC INFORMATION	G023285	94,412	7,868		
W	Ford	2008	Lgt Convtnl 'f'	ADAMS DALE (OKEEFE WMA MOTOR POOL) (N030)	WILDLIFE CONSERVATION	G-45394	94,727	7,894		
W	Chev	2010	Silverado	COOLEY LE'DON (LEAF RIVER WMA) (S030)	GAME MAINT	G52956	94,784	7,899		
W	Chev	2009	Silverado	BAKER SCOTT (CHRISTOPHER) SWORN(C030)	GAME	G50406	94,856	7,905		
W	Ford	2008	Lgt Convtnl 'f'	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	COUNTY PATROL	G-46107	94,870	7,906	Y	
W	Intl	2005	4000 Series	HOGGATT GREG (PROPERTY MOTOR POOL) (C010)	CARGO DELIVERY	G-54769	95,865	7,989		
W	Ford	2007	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE SUPPORT	G-04539	96,142	8,012		
W	Ford	2006	Crown Victoria	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE TRAINING	G-36020	96,651	8,054		
W	Ford	2006	Lgt Convtnl 'f'	WILLCUTT JIM (JAMES) (MSU) SWORN(N030)	LE SUPERVISOR	G-37868	97,945	8,162		
W	Ford	2008	Lgt Convtnl 'f'	SMITH SHEILA SWORN (S050)	COUNTY PATROL	G-45983	99,008	8,251		
W	Chev	2009	Silverado	HOLMES BURL III SWORN(C050)	COUNTY PATROL	G50396	99,400	8,283		
W	Ford	2008	Lgt Convtnl 'f'	MURPHY JOE TYLER SWORN (N050)	COUNTY PATROL	G-46105	99,530	8,294		
W	Chev	2009	Silverado	BROWN STEPHEN (FISH BIO) (S020)	FISH BIO	G50353	99,778	8,315		
W	Ford	2009	Lgt Convtnl 'f'	MUMBOWER ALAN (C010)	HUNTER ED	G048868	100,447	8,371		
W	Ford	2007	Lgt Convtnl 'f'	TOLIVER RONALD SWORN(N050)	COUNTY PATROL	G-42935	100,850	8,404		
W	Ford	2008	Lgt Convtnl 'f'	BUTLER PAT (PATRICK) SWORN(S050)	WILDLIFE CONVERSATION	G-46113	102,852	8,571		
W	Ford	2007	Lgt Convtnl 'f'	MCDANIEL DONALD SWORN(S050)	COUNTY PATROL	G-40723	102,890	8,574		
W	Ford	2008	Lgt Convtnl 'f'	MILES TERRY (SWORN)(S050)	COUNTY PATROL	G-46108	104,020	8,668		
W	Jeep	2005	Grand Cherokee	VANOVER WENDY (C010)	HUNTERS ED	G-32231	104,226	8,686		
W	Ford	2007	Lgt Convtnl 'f'	SHOWS GARY SWORN (S050)	COUNTY PATROL	G-42936	105,565	8,797		

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									FY 2014	FY 2015
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (C020)	HATCHERY MAINT	G-17027	105,992	8,833		Y
W	Ford	2008	Lgt Convtnl 'f'	CALLICUTT JAMES (030)	WILDLIFE BIOLOGIST	G-45395	106,013	8,834		Y
W	Gmc	2005	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-32965	106,548	8,879	Y	
W	Ford	2007	Lgt Convtnl 'f'	DEORNELLAS DAVID SWORN(S050)	LE SUPERVISOR	G-40724	106,548	8,879		
W	Chev	2009	Silverado	HOOPER TED (SWORN) (S050)	COUNTY PATROL	G50397	106,579	8,882		
W	Gmc	2004	Sierra	POUNDS MICHAEL (SWORN) S050	COUNTY PATROL	G-30002	106,586	8,882		Y
W	Chev	2010	Silverado	WILDER BOBBY (ROBERT) SWORN(C050)	LE SUPERVISOR	G053038	106,972	8,914		Y
W	Gmc	2004	Sierra	FAIRLEY DONALD (SWORN) S050	COUNTY PATROL	G-29720	109,653	9,138		Y
W	Ford	1995	Lgt Convtnl 'f'	STUBBS TYLER (NORTH LAKES MOTOR POOL) (N020)	MATERIAL HAULING	S-15609	110,426	9,202		Y
W	Ford	2007	Lgt Convtnl 'f'	MOORE STEVE (SWORN) (C050)	COUNTY PATROL	G-42933	110,548	9,212		Y
W	Ford	2008	Lgt Convtnl 'f'	BLAYLOCK AMY (C030)	WILDLIFE	G-46299	111,041	9,253		Y
W	Gmc	2007	Sierra	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C)	GAME MAINT/PATROL	G-37977	111,963	9,330		Y
W	Gmc	1995	Sierra	MID SOUTH AUCTION/MOTOR POOL(ACAD) (W050) 5/2	ISSUE	S-15895	112,000	9,333	Y	
W	Gmc	2005	Sierra	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	GAME MAINT/PATROL	G-32966	112,047	9,337		Y
W	Ford	2008	Lgt Convtnl 'f'	HARRIS CHRIS (CHRISTOPHER) SWORN(C050)	WILDLIFE CONVERSATION	G-46111	112,067	9,339		Y
W	Ford	2007	Lgt Convtnl 'f'	WELCH CHARLIE (C010)	STATE MAPPING	G-42932	112,418	9,368		
W	Ford	2008	Lgt Convtnl 'f'	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE CONSERVATION	G-47284	112,835	9,403		Y
W	Gmc	2007	Sierra	WEST TYLER SWORN(N050)	COUNTY PATROL	G-37997	113,291	9,441		Y
W	Ford	2007	Lgt Convtnl 'f'	SINCLAIR DANIEL SWORN(S050)	COUNTY PATROL	G-40722	114,356	9,530		Y
W	Ford	2008	Lgt Convtnl 'f'	ELLINGTON STEVEN LEE SWORN(C050)	LE SUPERVISOR	G-45982	114,474	9,540		Y
W	Chev	2010	Silverado	HARDY JACK (ALLEN) SWORN(N050)	BOATING COORDINATOR	G053041	115,571	9,631		Y
W	Ford	2007	Lgt Convtnl 'f'	BULLOCK LLOYD SWORN(S050)	REGIONAL MANAGER	G-04537	116,068	9,672		Y
W	Gmc	2006	Sierra	GREER JEFF (NMFH) MOTOR POOL	HATCHERY MAINT	G-34383	117,200	9,767	Y	

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
				(N020)						
W	Dodg	2006	Ram Truck	JEFFERY TRUSS (C010)	FACILITIES MAINT	G-34385	117,677	9,806		
W	Ford	2002	Lgt Convtnl f	EASTERLING WOODY (TURCOTTE FISH HATCHERY) MOTOR PO	FISH HAULING	G-20494	117,954	9,830		
W	Ford	2003	Crown Victoria	MCCREE MOTOR POOL ISSUE (C010)	LE TRAINING	G-25799	118,071	9,839		
W	Gmc	2004	Sierra	HARTFIELD GLENN SWORN(S050)	COUNTY PATROL	G-29757	118,781	9,898		Y
W	Gmc	2007	Sierra	WILSON GEORGE (C020)	LAKE MAINT	G-39199	119,000	9,917		
W	Ford	2007	Lgt Convtnl f	WOODS JERRY L. SR (MUSCADINE FARM) (C030)	GAME/PATROL	G-42931	119,528	9,961		Y
W	Ford	2008	Lgt Convtnl f	HUGHES JUSTIN (CANAL SECCTION WMA #2) (N030)	WILDLIFE CONSERVATION	G-47282	120,167	10,014		Y
W	Ford	2008	Lgt Convtnl f	CLELAND WALDO (C050)	HUNTERS EDUCATION	G-46298	120,279	10,023		Y
W	Chev	2009	Silverado	KERR RONNIE (RONALD) SWORN(C050)	COUNTY PATROL	G50398	120,992	10,083		Y
W	Ford	2008	Lgt Convtnl f	GRAHAM DANNY (SWORN)(N050)	WILDLIFE CONVERSATION	G-46112	121,061	10,088		Y
W	Ford	2008	Lgt Convtnl f	BRADSHAW GAYLON SWORN(C050)	COUNTY PATROL	G-45286	121,290	10,108		Y
W	Ford	2010	Med.hvy.convntn	MOORE JOHNNY (BALLARD) (C020)	BOAT RAMP CREW	G052257	121,463	10,122	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	COUNTY PATROL	G-30330	121,800	10,150	Y	Y
W	Chev	2003	Silverado	BRUMFIELD DUSTIN (BILL WALLER LAKE MOTOR POOL) (S0	LAKE MAINT	G-24713	122,263	10,189	Y	
W	Ford	2006	Explorer	WHATLEY SCOOTER MS OUTDOORS(C010)	PUBLIC MEDIA	G-38702	122,560	10,213		
W	Gmc	2004	Sierra	BURNETTE DAVID SWORN(S050)	COUNTY PATROL	G-29786	122,652	10,221		Y
W	Ford	2007	Lgt Convtnl f	JONES BROOKS (STARLING) (SWORN)(N050)	COUNTY PATROL	G-40538	122,767	10,231		Y
W	Gmc	2007	Sierra	MCFERRIN JOHN SWORN(N050)	COUNTY PATROL	G-37983	123,140	10,262		Y
W	Ford	1996	Lgt Convtnl f	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	S-16093	123,491	10,291		
W	Gmc	2007	Sierra	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME MAINT/PATROL	G-37867	123,624	10,302	Y	
W	Ford	2008	Lgt Convtnl f	JACKSON GLEN SWORN (N050)	COUNTY PATROL	G-46106	123,938	10,328		Y
W	Gmc	2006	Sierra	BRASWELL ANTHUM (SWORN) N050	COUNTY PATROL	G-34381	124,174	10,348		Y

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Ford	2008	Lgt Convtnl 'f'	BUTLER ADAM (C030)	WILDLIFE CONVERSATION	G-46300	124,441	10,370	Y	
W	Dodg	1999	Ram Truck	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-09961	124,783	10,399		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) SWORN(C030)	GAME MAINT/PATROL	G-37987	124,953	10,413	Y	
W	Gmc	2005	Sierra	CORNELISON RICKY SWORN(N050)	COUNTY PATROL	G-32962	125,210	10,434		
W	Chev	2009	Silverado	DEERMAN RICKY SWORN(N050)	LE SUPERVISOR	G50403	125,324	10,444		
W	Ford	2007	Lgt Convtnl 'f'	GODWIN DAVID SWORN(N030)	GAME/PATROL	G-42937	126,434	10,536	Y	
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	HUNTER ED	G-45404	127,109	10,592		
W	Ford	2008	Lgt Convtnl 'f'	SIMMONS LAMAR (TRIM CANE WMA) (N030)	GAME MGMT	G-45396	127,635	10,636	Y	
W	Ford	2004	Explorer	WALKER - MS OUTDOORS MOTOR POOL(C010)	MEDIA	G-30585	127,694	10,641		
W	Chev	2009	Impala	PUGH LARRY (LAWRENCE) SWORN(C020)	ASST BUREAU DIRECTOR	G048998	127,777	10,648	Y	
W	Ford	2007	Crown Victoria	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-41652	128,006	10,667		
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON SWORN(C050)	LE ADMINISTRATOR	G045403	128,066	10,672		
W	Ford	2008	Lgt Convtnl 'f'	PINSON TOBY SWORN (C050)	COUNTY PATROL	G45402	128,389	10,699		
W	Gmc	2004	Sierra	MCDANIEL KEN (KENNETH) (WOLF RIVER WMA) (SWORN)(S0)	GAME MAINT/PATROL	G-30001	129,770	10,814	Y	
W	Gmc	2006	Sierra	PRITCHETT JUSTIN (SWORN) C050	COUNTY PATROL	G-34382	129,838	10,820		
W	Gmc	2005	Sierra	MATHENY JODY SWORN(C050)	COUNTY PATROL	G-33016	130,202	10,850		
W	Jeep	2002	Liberty	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-22987	130,274	10,856		
W	Ford	2008	Lgt Convtnl 'f'	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	WILDLIFE	G45972	130,791	10,899	Y	
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE SWORN (S050)	GAME MAINT/PATROL	G-29792	130,995	10,916		
W	Gmc	2005	Sierra	TANKSLEY KENNETH SWORN(S050)	COUNTY PATROL	G-33023	131,338	10,945		
W	Gmc	2004	Sierra	ADAMS DALE MALMAISON WMA SWORN(N030)	GAME MAINT & PATROL	G-30329	131,772	10,981	Y	
W	Chev	2002	Silverado	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-22912	132,823	11,069		
W	Ford	2006	Lgt Convtnl 'f'	SPENCER RANDY (MARCUS) (C030)	WILDLIFE MANAGEMENT	G-37869	132,959	11,080	Y	
W	Gmc	2007	Sierra	STANTON JACKY SWORN (N050)	COUNTY PATROL	G-37981	134,148	11,179		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Gmc	2006	Sierra	BOWMAN THOMAS (C050)	COUNTY PATROL	G-34379	134,480	11,207		
W	Ford	2008	Lgt Convtnl 'f'	MOORE TODD (MICHAEL) (C020)	RAMP & PIER CONST.	G-45976	134,990	11,249	Y	
W	Gmc	2004	Envoy	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-31092	135,606	11,301		
W	Gmc	2004	Sierra	STRICKLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-30591	135,705	11,309		
W	Gmc	2005	Sierra	CHUNN SHANNON (YOCKANOOKANY)(C030)	GAME MAINT	G-33022	136,000	11,333	Y	
W	Ford	2007	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE SUPERVISOR	G-40725	136,090	11,341		
W	Gmc	2007	Sierra	ROUNDSVILLE CHRIS SWORN(S050)	COUNTY PATROL	G-37985	136,598	11,383		
W	Chev	2009	Silverado	CRAWFORD JAMES SWORN(N050)	LE SUPERVISOR	G50407	136,802	11,400		
W	Gmc	2005	Sierra	KELLY JEFF SWORN(S050)	COUNTY PATROL	G-33020	136,874	11,406		
W	Chev	2003	Silverado	VOYLES MICHAEL J. SWORN(N050)	COUNTY PATROL	G-24716	137,810	11,484		
W	Ford	2009	Lgt Convtnl 'f'	MASLEY CHAD (C030)	GAME	G-48849	138,563	11,547	Y	
W	Gmc	2004	Sierra	SURPLUS VEHICLES/MOTOR POOL 010	COUNTY PATROL	G-29754	138,686	11,557		
W	Chev	2003	Silverado	ROBERTS JERRY SWORN(N050)	COUNTY PATROL	G-24715	138,783	11,565		
W	Gmc	2004	Sierra	BOND KEITH SWORN(S050)	COUNTY PATROL	G-29756	138,947	11,579		
W	Ford	2007	Lgt Convtnl 'f'	HERRINGTON KALLUM SWORN(S050)	CO SUPERVISOR	G-40534	139,439	11,620		
W	Ford	2007	Lgt Convtnl 'f'	AYCOCK TERRY (C020)	ISSUE	G-42911	139,666	11,639	Y	
W	Chev	2009	Silverado	PALMER BLAKE (SWORN) (N050)	REGIONAL ADMINISTRATOR	G50401	139,921	11,660		
W	Ford	2007	Lgt Convtnl 'f'	MANGUM GAYLE (CHARLES) SWORN(N050)	COUNTY PATROL	G-40721	140,029	11,669		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) SWORN(N050)	COUNTY PATROL	G-38312	140,139	11,678		
W	Chev	2003	Silverado	COLLUM ROBERT D. SWORN(N050)	COUNTY PATROL	G-24764	140,704	11,725		
W	Chev	2008	Impala	MCCREE MOTOR POOL MDWFP (C010)	ADMIN SUPPORT	G-44136	142,468	11,872		
W	Chev	2009	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	BOATING/HUNTER ED COORDINATOR	G50371	142,624	11,885	Y	
W	Chev	2009	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE ADMINISTRATION	G-50408	143,548	11,962	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	COUNTY PATROL	G-30509	143,708	11,976	Y	

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Gmc	2004	Sierra	SMITH DANNY SWORN (S050)	COUNTY PATROL	G-28895	143,735	11,978	Y	
W	Gmc	2004	Sierra	BARRY RICKY SWORN(N050)	COUNTY PATROL	G-29711	144,068	12,006	Y	
W	Gmc	2004	Sierra	COLLUM JOHN SWORN(N050)	COUNTY PATROL	G-29791	144,428	12,036	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #2 MOTOR POOL) (N)	GAME MAINT/PATROL	G-23288	145,715	12,143	Y	
W	Ford	2008	Lgt Convtnl f'	HOLLINGHEAD WILLIAM SWORN(S050)	WILDLIFE CONVERSATION	G-46109	145,938	12,162	Y	
W	Ford	2008	Lgt Convtnl f'	MCCREE (MOTOR POOL/ ACADEMY) (SWORN) (C010)	MELOTA	G045401	145,990	12,166		
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-29113	146,193	12,183	Y	
W	Gmc	2004	Sierra	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-30003	147,676	12,306	Y	
W	Gmc	2006	Sierra	MILLER CALEB (SWORN)(S050)	COUNTY PATROL	G-34376	150,040	12,503	Y	
W	Ford	2006	Lgt Convtnl f'	BISHOP RANDY SWORN(N050)	COUNTY PATROL	G-37871	150,127	12,511	Y	
W	Gmc	2006	Sierra	FULTON KARRI (C010)	FLEET SUPPORT	G-35067	151,245	12,604		
W	Gmc	2004	Sierra	SURPLUS VEHICLES/MOTOR POOL 010	COUNTY PATROL	G-30506	151,290	12,608		
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-29163	152,401	12,700	Y	
W	Gmc	2004	Sierra	DILL KELON SWORN(N050)	COUNTY PATROL	G-29752	152,425	12,702	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-30512	153,784	12,815	Y	
W	Gmc	2007	Sierra	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-37982	154,302	12,859	Y	
W	Chev	2009	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE SUPERVISOR	G50402	155,839	12,987	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-28879	156,100	13,008	Y	
W	Intl	1993	4000 Series	MCCREE KELVIN MOTOR POOL WRECKER (C010)	AGENCY WRECK SERV	S-13504	156,648	13,054		
W	Ford	2008	Lgt Convtnl f'	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	WILDLIFE CONSERVATION	G-45397	158,980	13,248		
W	Gmc	2004	Sierra	SURPLUS VEHICLES/MOTOR POOL 010	COUNTY PATROL	G-29111	159,143	13,262		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Gmc	2004	Sierra	PARKER JON (SWORN) N050	COUNTY PATROL	G-30333	160,011	13,334		
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-29790	161,236	13,436	Y	
W	Gmc	2004	Sierra	PRITCHETT JUSTIN (SWORN) C050	COUNTY PATROL	G-28878	161,399	13,450		
W	Chev	2003	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(N030)	GAME MAINT	G-24770	161,806	13,484		
W	Ford	2008	Lgt Convtnl 'f'	HOLDER BRAD (DIST II BIO)(N030)	WILDLIFE BIOLOGIST	G45974	163,569	13,631		
W	Ford	1997	Lgt Convtnl 'f'	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-02831	166,384	13,865		
W	Gmc	2004	Sierra	TATUM STEVEN SWORN(S050)	COUNTY PATROL	G-29725	166,749	13,896		
W	Ford	1994	Lgt Convtnl 'f'	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	S-14630	166,817	13,901		
W	Ford	2008	Lgt Convtnl 'f'	GRUCHY JOHN (N030)	WILDLIFE BIOLOGIST	G-45971	167,886	13,991		
W	Gmc	2007	Sierra	CARTER KEITH SWORN(S050)	COUNTY PATROL	G-37994	168,913	14,076		
W	Ford	2008	Lgt Convtnl 'f'	SKIPWORTH CURTIS (C010)	COVERT OPERATIONS	4N57WD	171,221	14,268		
W	Gmc	2004	Sierra	GATES JUSTIN (SWORN) N050	COUNTY PATROL	G-30004	171,405	14,284		
W	Gmc	2005	Sierra	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-32961	173,062	14,422		
W	Gmc	2004	Sierra	DESCHAMP BRIANT (SWORN) S050	COUNTY PATROL	G-28890	173,617	14,468		
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-24720	179,969	14,997	Y	
W	Chev	2008	Silverado	MCCREE MOTOR POOL ISSUE (C010)	COVERT OPS	U477WT	180,061	15,005		
W	Dodg	2001	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-18390	189,684	15,807	Y	
W	Dodg	2001	Ram Truck	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-14088	191,982	15,999		
W	Intl	2000	9900	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	G-20610	200,727	16,727		
W	Ford	1997	Lgt Convtnl 'f'	MCCREE MOTOR POOL ISSUE (C010)	EQUIPMENT MAINT	G-03149	249,304	20,775		
W	Intl	1993	4000 Series	HOGGATT GREG (PROPERTY MOTOR POOL) (C010)	CARGO DELIVERY	G-54770	269,882	22,490		

Vehicle Type = Passenger/Work

CAPITAL LEASES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

WILDLIFE FISHERIES AND PARKS - MOTOR

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					