

MISSISSIPPI INSURANCE DEPARTMENT P. O. BOX 79 JACKSON, MS 39205-0079  
AGENCY ADDRESS

COMMISSIONER MIKE CHANEY  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	8,038,621	9,261,986	9,261,986		
a. Additional Compensation			345,492		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,000	3,360	3,360		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>8,040,621</b>	<b>9,265,346</b>	<b>9,610,838</b>	<b>345,492</b>	<b>3.72%</b>
2. Travel					
a. Travel & Subsistence (In-State)	76,061	104,000	104,000		
b. Travel & Subsistence (Out-of-State)	119,695	66,000	66,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>195,756</b>	<b>170,000</b>	<b>170,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	46,303	45,719	45,719		
b. Communications, Transportation & Utilities	94,546	99,750	99,750		
c. Public Information	279,538	99,700	99,700		
d. Rents	460,123	450,250	450,250		
e. Repairs & Service	56,294	42,670	42,670		
f. Fees, Professional & Other Services	2,368,665	1,664,674	1,664,674		
g. Other Contractual Services	75,341	53,800	53,800		
h. Data Processing	840,571	791,108	791,108		
i. Other	3,552				
<b>Total Contractual Services</b>	<b>4,224,933</b>	<b>3,247,671</b>	<b>3,247,671</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies		50	50		
b. Printing & Office Supplies & Materials	76,439	107,315	107,315		
c. Equipment, Repair Parts, Supplies & Accessories	206,733	183,700	183,700		
d. Professional & Scientific Supplies & Materials	2,627	105,900	105,900		
e. Other Supplies & Materials	234,699	147,405	147,405		
<b>Total Commodities</b>	<b>520,498</b>	<b>544,370</b>	<b>544,370</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	10,154	125,560	2,362	( 123,198)	( 98.11%)
d. IS Equipment (Data Processing & Telecommunications)	349,301	144,436	59,300	( 85,136)	( 58.94%)
e. Equipment - Lease Purchase					
f. Other Equipment	30,155	22,000	30,800	8,800	40.00%
<b>Total Equipment (Schedule D-2)</b>	<b>389,610</b>	<b>291,996</b>	<b>92,462</b>	<b>( 199,534)</b>	<b>( 68.33%)</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>22,525</b>	<b>161,000</b>	<b>87,274</b>	<b>( 73,726)</b>	<b>( 45.79%)</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>1,057</b>	<b>1,140</b>	<b>1,140</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>6,153,299</b>	<b>300,500</b>	<b>500</b>	<b>( 300,000)</b>	<b>( 99.83%)</b>
<b>TOTAL EXPENDITURES</b>	<b>19,548,299</b>	<b>13,982,023</b>	<b>13,754,255</b>	<b>( 227,768)</b>	<b>( 1.62%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	15,620,511	15,096,250	9,564,227	( 5,532,023)	( 36.64%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)	7,824,610				
Insurance Fees & Assessments to BCF	( 6,000,000)	( 6,000,000)		6,000,000	
MID Fees/Assessments & REP & Cigarette FS	16,896,525	14,200,000	14,200,000		
L. C. Gas Tax Special Fund	302,903	250,000	250,000		
Less: Estimated Cash Available Next Fiscal Period	( 15,096,250)	( 9,564,227)	( 10,259,972)	695,745	7.27%
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>19,548,299</b>	<b>13,982,023</b>	<b>13,754,255</b>	<b>( 227,768)</b>	<b>( 1.62%)</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	140	145	145		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	8.10				
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: KIM PEAGLER / Kimberly.Peagler@mid.ms.gov  
 Phone Number: 601/359-6197

Submitted by: MIKE CHANEY  
 Name  
 Title: COMMISSIONER OF INSURANCE  
 Date: July 23, 2013

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI INSURANCE DEPARTMENT

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	560	0.00%							
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette	7,818,307	97.23%		9,048,015	97.65%		9,393,507	97.73%	
12. L. C. Gas Tax Special Fund	221,754	2.75%		217,331	2.34%		217,331	2.26%	
13.									
<b>Total Salaries</b>	<b>8,040,621</b>		<b>41.13%</b>	<b>9,265,346</b>		<b>66.26%</b>	<b>9,610,838</b>		<b>69.87%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	27,637	14.11%							
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette	168,119	85.88%		167,975	98.80%		167,975	98.80%	
12. L. C. Gas Tax Special Fund				2,025	1.19%		2,025	1.19%	
13.									
<b>Total Travel</b>	<b>195,756</b>		<b>1.00%</b>	<b>170,000</b>		<b>1.21%</b>	<b>170,000</b>		<b>1.23%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,611,139	38.13%							
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette	2,603,264	61.61%		3,230,930	99.48%		3,230,930	99.48%	
12. L. C. Gas Tax Special Fund	10,530	0.24%		16,741	0.51%		16,741	0.51%	
13.									
<b>Total Contractual</b>	<b>4,224,933</b>		<b>21.61%</b>	<b>3,247,671</b>		<b>23.22%</b>	<b>3,247,671</b>		<b>23.61%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	28,164	5.41%							
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette	451,470	86.73%		509,370	93.57%		509,370	93.57%	
12. L. C. Gas Tax Special Fund	40,864	7.85%		35,000	6.42%		35,000	6.42%	
13.									
<b>Total Commodities</b>	<b>520,498</b>		<b>2.66%</b>	<b>544,370</b>		<b>3.89%</b>	<b>544,370</b>		<b>3.95%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI INSURANCE DEPARTMENT

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette FS									
12. L. C. Gas Tax Special Fund									
13.									
<b>Total Other Than Equipment</b>									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	3,841	0.98%							
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette FS	385,769	99.01%		291,996	100.00%		92,462	100.00%	
12. L. C. Gas Tax Special Fund									
13.									
<b>Total Equipment</b>	<b>389,610</b>		<b>1.99%</b>	<b>291,996</b>		<b>2.08%</b>	<b>92,462</b>		<b>0.67%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette FS	22,525	100.00%		161,000	100.00%		87,274	100.00%	
12. L. C. Gas Tax Special Fund									
13.									
<b>Total Vehicles</b>	<b>22,525</b>		<b>0.11%</b>	<b>161,000</b>		<b>1.15%</b>	<b>87,274</b>		<b>0.63%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette FS	1,057	100.00%		1,140	100.00%		1,140	100.00%	
12. L. C. Gas Tax Special Fund									
13.									
<b>Total Wireless Comm. Devices</b>	<b>1,057</b>		<b>0.00%</b>	<b>1,140</b>		<b>0.00%</b>	<b>1,140</b>		<b>0.00%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI INSURANCE DEPARTMENT

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	6,153,269	99.99%							
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette	20	0.00%		300,500	100.00%		500	100.00%	
12. L. C. Gas Tax Special Fund	10	0.00%							
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>6,153,299</b>		<b>31.47%</b>	<b>300,500</b>		<b>2.14%</b>	<b>500</b>		<b>0.00%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	7,824,610	40.02%							
10. Insurance Fees & Assessments to BCF									
11. MID Fees/Assessments & REP & Cigarette	11,450,531	58.57%		13,710,926	98.06%		13,483,158	98.02%	
12. L. C. Gas Tax Special Fund	273,158	1.39%		271,097	1.93%		271,097	1.97%	
13.									
<b>TOTAL</b>	<b>19,548,299</b>		<b>100.00%</b>	<b>13,982,023</b>		<b>100.00%</b>	<b>13,754,255</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
			FY 2014	FY 2015			
		Cash Balance-Unencumbered					
	44390	Miscellaneous Federal Funds			499,107		
	44390	Miscellaneous Federal Funds			94,697		
	44390	Miscellaneous Federal Funds			104,455		
	44390	Miscellaneous Federal Funds			6,826,254		
	44390	Miscellaneous Federal Funds			300,097		
	<b>Section A TOTAL</b>				<b>7,824,610</b>		

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	15,620,511	15,096,250	9,564,227
Insurance Fees & Assessments to BCF	Transfer to Budget Contingency Fund	-6,000,000	-6,000,000	
MS Ins Dept Fees & Assessments (3501)	Insurance Fees and Assessments	16,617,025	14,200,000	14,200,000
L. C. Gas Tax Special Fund (3503)	L. C. Gas Tax (1/4 of \$0.01)	302,903	250,000	250,000
Residential Electronic Licensing Fund	Residential Electronic Licensing Fees	211,500		
Cigarette Fire Safety/Firefighter (350H)	Cigarette Manufacturer Cert Fees & Penalties	68,000		
<b>Section B TOTAL</b>		<b>26,819,939</b>	<b>23,546,250</b>	<b>24,014,227</b>

<b>Section S + A + B TOTAL</b>		<b>34,644,549</b>	<b>23,546,250</b>	<b>24,014,227</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
General Account (Clearing)	8291	Trustmark National Bank 1007386501	741,197	100,000	100,000
Publishing Fees	8294	Trustmark National Bank 1000042260	119,790	25,000	25,000
Surplus Lines (Lock Box)	8291	Trustmark National Bank 1007073372	28,987	10,000	10,000
Bail Bond Account	8293	Trustmark National Bank 1007386519	117,462	25,000	25,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

### MISSISSIPPI INSURANCE DEPARTMENT

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Name of Agency

#### **FEDERAL FUNDS**

In June 2011, MID was awarded a \$499,110 Assistance to Firefighters Grant Program - Fire Prevention and Safety Grants through the Federal Emergency Management Agency and the Department of Homeland Security which has been used to provide 2,540 smoke alarms throughout the state. Reimbursement for expenditures and installation of the free smoke alarms will be completed in FY 2013.

In August 2011, MID was awarded a \$20,143,618 Cooperative Agreement to Support Establishment of State Operated Health Insurance Exchanges from the United States Department of Health & Human Services to assist with the establishment of a Mississippi Health Insurance Exchange.

In October 2011, MID was awarded a \$3,783,208 Mississippi's Rate Review Grant - Cycle II from the United States Department of Health & Human Services to continue the overhaul of existing rate review regulations, bulletins, and standards, to enhance its current rate review process, and to improve public access to rate increase information.

In June 2012, MID was awarded a \$127,967 Mississippi Consumer Assistance Program Grant from the United States Department of Health & Human Services to assist consumers with finding health insurance options and providing direct services to consumers with questions/concerns regarding their health insurance including benefits & rights.

In August 2012, MID was awarded a \$366,345 Mississippi Consumer Assistance Program Grant from the United States Department of Health & Human Services to assist consumers with finding health insurance options and providing direct services to consumers with questions/concerns regarding their health insurance including benefits & rights.

#### **OTHER SPECIAL FUNDS**

The Mississippi Insurance Department has been special funded since 1991. The Insurance Department collects statutory fees, insurance company assessments, and penalty fees for violation of statutes and regulations. These funds are deposited into the MID's Special Fund 3501.

The Mississippi Insurance Department's Special Fund 3503 represents the funds collected from a tax of one fourth (1/4) cent per gallon levied upon any person engaged in retail business as a distributor of liquefied compressed gas.

The Mississippi Insurance Department's Special Fund 350C was established for the Residential Electronic Protection Licensing Act created in Senate Bill 2742, 2006 Regular Legislative Session. The REP Licensing Act allows for collection of licensing fees from Alarm System Technicians, Installers, Salespersons, and Apprentices.

During the 2009 Regular Session, Senate Bill 2249 established the Mississippi Fire Safety Standard and Firefighter Protection Act. This Act requires the cigarette manufacturer to pay a fee for certification for each brand family, to the State Fire Marshal. The funds derived from this certification shall be deposited into MID's Fund 350H. The funds received will be utilized to defray the costs of inspections and to support fire safety and prevention programs.

#### **TREASURY FUND/BANK**

The General Account is a clearing account for Agency collections.

The Publishing Fees account is a clearing account set up to receive and disburse funds collected for publication of insurance companies' annual financial statements.

The Surplus Lines (Lock Box) account is a clearing account for Surplus Lines Premium Tax.

The Bail Bond Account receives and disburses funds deposited with the Agency by a professional bondsman as qualification bond under the provisions of Miss. Code Ann., Section 83-39-7.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Program No. \_\_\_\_\_ of \_\_\_\_\_ 2 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			560	8,040,061	8,040,621
Travel			27,637	168,119	195,756
Contractual Services			1,611,139	2,613,794	4,224,933
Commodities			28,164	492,334	520,498
Other Than Equipment					
Equipment			3,841	385,769	389,610
Vehicles				22,525	22,525
Wireless Comm. Devs.				1,057	1,057
Subsidies, Loans & Grants			6,153,269	30	6,153,299
<b>Total</b>			<b>7,824,610</b>	<b>11,723,689</b>	<b>19,548,299</b>
No. of Positions (FTE)				140.00	140.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				9,265,346	9,265,346
Travel				170,000	170,000
Contractual Services				3,247,671	3,247,671
Commodities				544,370	544,370
Other Than Equipment					
Equipment				291,996	291,996
Vehicles				161,000	161,000
Wireless Comm. Devs.				1,140	1,140
Subsidies, Loans & Grants				300,500	300,500
<b>Total</b>				<b>13,982,023</b>	<b>13,982,023</b>
No. of Positions (FTE)				145.00	145.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				345,492	345,492
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				( 199,534)	( 199,534)
Vehicles				( 73,726)	( 73,726)
Wireless Comm. Devs.					
Subsidies, Loans & Grants				( 300,000)	( 300,000)
<b>Total</b>				<b>( 227,768)</b>	<b>( 227,768)</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



MISSISSIPPI INSURANCE DEPARTMENT

Program No. \_\_\_\_\_ of 2 Programs

AGENCY \_\_\_\_\_

SUMMARY OF ALL PROGRAMS

PROGRAM \_\_\_\_\_

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				9,610,838	9,610,838
Travel				170,000	170,000
Contractual Services				3,247,671	3,247,671
Commodities				544,370	544,370
Other Than Equipment					
Equipment				92,462	92,462
Vehicles				87,274	87,274
Wireless Comm. Devs.				1,140	1,140
Subsidies, Loans & Grants				500	500
<b>Total</b>				<b>13,754,255</b>	<b>13,754,255</b>
No. of Positions (FTE)				145.00	145.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LIC & REG MS INS CO'S & AGENTS				13,365,417	13,365,417
2. LIQUEFIED COMPRESSED GAS				388,838	388,838
SUMMARY OF ALL PROGRAMS				13,754,255	13,754,255

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 1 of 2 Programs

AGENCY

LIC & REG MS INS CO'S & AGENTS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			560	7,818,307	7,818,867
Travel			27,637	168,119	195,756
Contractual Services			1,611,139	2,603,264	4,214,403
Commodities			28,164	451,470	479,634
Other Than Equipment					
Equipment			3,841	385,769	389,610
Vehicles				22,525	22,525
Wireless Comm. Devs.				1,057	1,057
Subsidies, Loans & Grants			6,153,269	20	6,153,289
<b>Total</b>			<b>7,824,610</b>	<b>11,450,531</b>	<b>19,275,141</b>
No. of Positions (FTE)				130.20	130.20

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				8,994,249	8,994,249
Travel				104,000	104,000
Contractual Services				3,230,930	3,230,930
Commodities				509,370	509,370
Other Than Equipment					
Equipment				291,996	291,996
Vehicles				161,000	161,000
Wireless Comm. Devs.				1,140	1,140
Subsidies, Loans & Grants				300,500	300,500
<b>Total</b>				<b>13,593,185</b>	<b>13,593,185</b>
No. of Positions (FTE)				135.20	135.20

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				345,492	345,492
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				( 199,534)	( 199,534)
Vehicles				( 73,726)	( 73,726)
Wireless Comm. Devs.					
Subsidies, Loans & Grants				( 300,000)	( 300,000)
<b>Total</b>				<b>( 227,768)</b>	<b>( 227,768)</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 1 of 2 Programs

AGENCY

LIC & REG MS INS CO'S & AGENTS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			9,339,741	9,339,741
Travel			104,000	104,000
Contractual Services			3,230,930	3,230,930
Commodities			509,370	509,370
Other Than Equipment				
Equipment			92,462	92,462
Vehicles			87,274	87,274
Wireless Comm. Devs.			1,140	1,140
Subsidies, Loans & Grants			500	500
<b>Total</b>			<b>13,365,417</b>	<b>13,365,417</b>
No. of Positions (FTE)			135.20	135.20

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 2 of 2 Programs

AGENCY

LIQUEFIED COMPRESSED GAS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				221,754	221,754
Travel					
Contractual Services				10,530	10,530
Commodities				40,864	40,864
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				10	10
<b>Total</b>				<b>273,158</b>	<b>273,158</b>
No. of Positions (FTE)				9.80	9.80

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				271,097	271,097
Travel				66,000	66,000
Contractual Services				16,741	16,741
Commodities				35,000	35,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>388,838</b>	<b>388,838</b>
No. of Positions (FTE)				9.80	9.80

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 2 of 2 Programs

AGENCY

LIQUEFIED COMPRESSED GAS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			271,097	271,097
Travel			66,000	66,000
Contractual Services			16,741	16,741
Commodities			35,000	35,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>388,838</b>	<b>388,838</b>
No. of Positions (FTE)			9.80	9.80

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation Existing Activity	Reallocations	Reclassifications	Realignments	Educational Benchmarks
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>8,994,249</b>				<b>50,276</b>	<b>114,369</b>	<b>73,221</b>	<b>87,730</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,994,249				50,276	114,369	73,221	87,730
<b>TRAVEL</b>	<b>104,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	104,000							
<b>CONTRACTUAL</b>	<b>3,230,930</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,230,930							
<b>COMMODITIES</b>	<b>509,370</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	509,370							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>291,996</b>			( 199,534)				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	291,996			( 199,534)				
<b>VEHICLES</b>	<b>161,000</b>			( 73,726)				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	161,000			( 73,726)				
<b>WIRELESS DEV</b>	<b>1,140</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,140							
<b>SUBSIDIES</b>	<b>300,500</b>			( 300,000)				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	300,500			( 300,000)				
<b>TOTAL</b>	<b>13,593,185</b>			( 573,260)	<b>50,276</b>	<b>114,369</b>	<b>73,221</b>	<b>87,730</b>

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	13,593,185			( 573,260)	50,276	114,369	73,221	87,730
<b>TOTAL</b>	<b>13,593,185</b>			( 573,260)	<b>50,276</b>	<b>114,369</b>	<b>73,221</b>	<b>87,730</b>

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	135.20							
<b>TOTAL FTE</b>	<b>135.20</b>							

**PRIORITY LEVEL:**

	Special Compensation	Total Funding Change	FY 2015 Total Request					
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>19,896</b>	<b>345,492</b>	<b>9,339,741</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER	19,896	345,492	9,339,741					
<b>TRAVEL</b>			<b>104,000</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			104,000					
<b>CONTRACTUAL</b>			<b>3,230,930</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			3,230,930					
<b>COMMODITIES</b>			<b>509,370</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			509,370					
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>		( 199,534)	<b>92,462</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		( 199,534)	92,462					
<b>VEHICLES</b>		( 73,726)	<b>87,274</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		( 73,726)	87,274					
<b>WIRELESS DEV</b>			<b>1,140</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			1,140					
<b>SUBSIDIES</b>		( 300,000)	<b>500</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		( 300,000)	500					
<b>TOTAL</b>	<b>19,896</b>	<b>( 227,768)</b>	<b>13,365,417</b>					

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	19,896	( 227,768)	13,365,417					
<b>TOTAL</b>	<b>19,896</b>	<b>( 227,768)</b>	<b>13,365,417</b>					

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE			135.20					
<b>TOTAL FTE</b>			<b>135.20</b>					

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>271,097</b>				<b>271,097</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	271,097				271,097			
<b>TRAVEL</b>	<b>66,000</b>				<b>66,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	66,000				66,000			



**PROGRAM DECISION UNITS**

MISSISSIPPI INSURANCE DEPARTMENT

2 - LIQUEFIED COMPRESSED GAS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>16,741</b>				<b>16,741</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,741				16,741			
<b>COMMODITIES</b>	<b>35,000</b>				<b>35,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	35,000				35,000			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>388,838</b>				<b>388,838</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	388,838				388,838			
<b>TOTAL</b>	<b>388,838</b>				<b>388,838</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	9.80				9.80			
<b>TOTAL FTE</b>	<b>9.80</b>				<b>9.80</b>			

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC &amp; REG MS INS CO'S &amp; AGENTS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Mississippi Insurance Department, created by virtue of Miss. Code Ann., Section 83-1-1, is charged with the execution of all laws now in force, and those enacted subsequent to this budget request, which in any way affect or are relative to all insurance companies, corporations, associations, agents and other entities involved in the insurance business within the State of Mississippi.

As State Fire Marshal, the Commissioner of Insurance appoints the State Chief Deputy Fire Marshal who is charged with the duty to investigate, by himself or his deputy, the origin of every fire occurring within the State to which his attention is called by the Chief of the fire department or other law enforcement authority of any county or municipality. His duty is to investigate any case requested by any party in interest wherever, in his judgment, there is sufficient evidence or circumstance indicating that such fire may be incendiary in origin. Regulations governing the operation of this office are enumerated in Miss. Code Ann., Sections 45-11-1 and 45-11-103. The State Chief Deputy Fire Marshal, regulates fireworks pursuant to Miss. Code Ann., Section 45-13-11; fire alarm systems for hotels, Miss. Code Ann., Section 45-11-29; training of county arson investigators, Miss. Code Ann., Section 83-1-39 (5) (b); and inspects private correctional facilities and buildings as well as private sororities and fraternities on state campuses upon request from interested persons, as stated in Miss Code Ann., Section 45-11-101.

By virtue of his designation as State Fire Marshal, the Commissioner of Insurance, through his State Chief Deputy Fire Marshal, is charged with promulgating the Mississippi Fire Prevention Code. These guidelines apply to all buildings owned by the State or by state agencies utilized for public assembly upon complaint, except in counties and municipalities that have adopted a fire prevention code. The Commissioner is charged with the enforcement of the Mississippi Fire Prevention Code and any other ordinance or regulation made under his authority, including the institution of actions or proceedings to prevent unlawful construction and to restrain, correct or abate any violation, and to prevent the occupancy of any building in violation of the Mississippi Fire Prevention Code.

Miss. Code Ann., Section 45-11-9, required the Fire Marshal's Division to develop and implement a Fire Safety Education Program for the State of Mississippi. This Program was developed and implemented in 2007.

Under Miss. Code Ann., Sections 75-49-1 through 75-49-19, the State Chief Deputy Fire Marshal is charged and directed to investigate and examine engineering and construction practices as well as the techniques and properties of materials used in the construction and assembly of manufactured homes. It also allows the Commissioner of Insurance to establish rules and regulations on the bonding and/or insurance requirements as part of the licensing requirements for manufactures, modular contractors, retailers, and transporters of factory-built homes. Furthermore, the Fire Marshal's Division is charged with the examination and inspection of the electrical, plumbing, heating appliances, anchoring and blocking systems and techniques, fire prevention, as well as the promotion of the safety of persons and property and the protection of the health of the users of such manufactured homes. The Mississippi Insurance Department can contract with HUD to conduct installation inspections of factory-built homes and to charge a fee for said service provided by HUD.

The Commissioner of Insurance is responsible for the distribution of Fire Insurance Rebate Funds and Rural Fire Truck Acquisition Program Funds as mandated by Miss. Code Ann., Sections 45-11-7, 83-1-37, 83-1-39 and 17-23-1. Miss. Code Ann., Section 17-23-11, creates the Supplementary Rural Fire Truck Program which is administered by the Insurance Department's Fire Services Division. House Bill 1465, 2008 Regular Legislative Session, amends Miss. Code Ann., Sections 83-1-37 and 83-1-39 to establish funding through the Municipal and County fire rebate programs to assist counties with training of personnel to conduct building code inspections.

Miss. Code Ann., Section 45-11-251 mandates administrative support to the Mississippi Fire Personnel Minimum Standards & Certification Board.

Miss. Code Ann., Section 73-69-1, established the Residential Electronic Protection Licensing Act to license & regulate the Residential Electronic Protection Industry.

Miss. Code Ann., Section 17-2-1, requires Jackson, Harrison, Hancock, Stone and Pearl River Counties, and municipalities to enforce wind and flood mitigation requirements prescribed by the 2003 International Residential Code and the 2003 International Building Code. Miss. Code Ann., Section 17-2-3, created the twenty-six (26) member Mississippi Building Codes Council. The State Fire Marshal or his designee is required to serve ex officio, to convene the first meeting of the council and to serve as the temporary chairman. House Bill 1465, 2008 Regular Legislative Session, amends Miss. Code Ann. Section 17-2-5 to establish that any county or municipality adopting building codes after July 1, 2008, must adopt at a minimum the Mississippi Building Codes. Any county or

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC &amp; REG MS INS CO'S &amp; AGENTS

AGENCY NAME

PROGRAM NAME

municipality that had adopted a version of building codes earlier than January 1, 2000, must adopt the Mississippi Building Codes by July 1, 2010.

Miss. Code Ann., Section 83-21-21 has been amended to allow the Mississippi Insurance Department to contract with a third party to assist with the regulation of surplus lines companies in lieu of the Mississippi Surplus Lines Association.

House Bill 785, 2010 Regular Legislative Session, was passed to conformed Mississippi's surplus lines laws with the federal Nonadmitted and Reinsurance Reform Act ("NRRA") which was signed into law by President Obama on July 21, 2010, as part of the Dodd-Frank Wall Street Reform Act. The intent of the NRRA is to make the surplus lines market more efficient and uniform on a national basis. This bill amends many of the surplus lines statutes.

House Bill 777, 2009 Regular Legislative Session, amends Miss. Code Ann., Sections 27-15-85, 27-15-87, 27-15-89, 27-15-91, 83-17-1, 83-17-25, 83-17-53, 83-17-61, 83-17-63, 83-17-65, 83-17-251, 83-17-253, 83-17-255, 83-17-257, 83-21-19, and 27-15-101, and repealed Miss. Code Ann., Sections 27-15-95, 27-15-99, and 83-17-43. The objective of House Bill 777 is to provide national uniformity with regard to insurance producer licensing. It implements new license periods and requirements for all newly created license types and a majority of existing license types issued by the Mississippi Insurance Department.

The "Mississippi Fire Safety Standard and Firefighter Protection Act", created by Senate Bill 2249, 2009 Regular Legislative Session, requires cigarette manufacturers to certify with the State Fire Marshal's Office that the cigarette paper used in manufacturing meets the adopted lowered permeability bands requirements. The State Fire Marshal's Office shall conduct certification testing to ensure compliance. For each brand family of cigarettes listed for certification, a manufacturer shall pay a fee of \$1,000 to the State Fire Marshal's Office which will be placed in the Cigarette Fire Safety Standard and Firefighter Protection Fund.

The Interstate Insurance Product Regulation Compact enacted by Senate Bill 2841, 2009 Regular Legislative Session, allows joint and cooperative action among Compacting States to: promote and protect the interest of consumers of individual and group annuity, life insurance, disability income and long-term care insurance products; develop uniform standards for insurance products covered under the Compact; establish a central clearinghouse to receive and provide prompt review of insurance products covered under the Compacts, in certain cases, advertisements related thereto, submitted by insurers authorized to do business in one or more Compacting States; give appropriate regulatory approval to those product findings and advertisements satisfying the applicable uniform standard; improve coordination of regulatory resources and expertise between state insurance departments; create the Insurance Product Regulation Commission; and to perform these and such other related functions as may be consistent with the state regulation of the business of insurance.

House Bill 232, 2010 Regular Session, prohibits the sale or distribution of novelty lighters in Mississippi. The State Fire Marshal's office; a state, county or municipal law enforcement officer; or a municipal code enforcement officer is empowered to enforce this legislation. A person may not sell at retail, offer or distribute for retail sale or promotion a novelty lighter. A person who violates this section commits a civil violation for which a fine of not more than Five Hundred Dollars (\$500.00) may be imposed.

On March 23, 2010, President Obama signed comprehensive health reform, the Patient Protection and Affordable Care Act ("PPACA"), into law. Said reform imposes on states the duty to implement several Federal programs and enforce certain Federal mandates. These new regulatory requirements include, but are not limited to, the following: establishing a mechanism to receive and review the expected substantial increase in the number of health insurance rate and form filings as a result of new Federal mandates and rating requirements; establishing a new health insurance premium rate review process in order to review health rate increase requests according to Federal standards; compiling rate increase information in order to submit it to the Department of Health and Human Services ("HHS") and in order to post said data on our website; compiling and Publishing health insurance policy information on our website; reviewing all policies to ensure that the new Federal medical loss ratio requirements are being met and ensuring that all rebates to consumers are being paid, where applicable, in a timely manner; reviewing all policies to ensure that all health insurers in Mississippi are complying with new Federal benefit mandates; preparing legislation and/or promulgating regulations in order to bring Mississippi into compliance with new Federal benefit mandates, reporting mandates, rate review requirements and medical loss ratio requirements; preparing legislation and/or regulations implementing the new Federal transparency of coverage and explanation of benefits requirements; enforcing said transparency of coverage and explanation of benefit requirements; Preparing legislation and or promulgating regulations in order to create an external claims review system pursuant to PPACA requirements;

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC &amp; REG MS INS CO'S &amp; AGENTS

AGENCY NAME

PROGRAM NAME

implementing, regulating and operating said external claims review system; resolving issues arising from various plan's attempts to maintain the "grandfathered" status of their plans and determining when and if a plan loses its "grandfathered" status. Mississippi has opted to allow the federal government to operate the Mississippi Marketplace, Health Insurance Exchange. MID is maintaining staff that is knowledgeable about the health insurance reforms in PPACA so that they may inform and educate citizens of Mississippi about their rights under said law, their potential access to affordable health insurance and assist them in obtaining said health insurance.

House Bill 817, 2013 Regular Session, enacted the Mississippi Conveyance Safety Act which gives the Commissioner authority to issue regulations for fees and licensing of construction, operation, inspection, testing, maintenance, alteration and repair of elevators and other conveyances.

The foregoing requirements represent only a fraction of what will be required of the Mississippi Insurance Department (MID) in the coming years. Over the next four to five years, MID expects the Federal Government to issue thousands of pages of regulations regarding the aforementioned issues as well as other matters concerning healthcare reform. MID has a duty to study these regulations, have a working knowledge of them and enforce their provisions.

**II. Program Objective:**

The mission of the Mississippi Insurance Department is to provide the proper regulation of the insurance industry while creating an environment conducive to a competitive marketplace for the sale of insurance products while providing the maximum amount of consumer protection to the State's citizens and policyholders. Our aim is to facilitate the highest degree of economic security, quality of life, public safety and protection for the State's citizens at the lowest possible cost.

The State Fire Marshal's Division implements programs to decrease the number of fires across the State, particularly arson related fires. The office ensures that manufactured housing is safe and meets required quality standards. The Fire Marshal also works to ensure a safe building environment, free from fire hazards, and collects fire loss data to assist in the development of improved standards. The State Fire Marshal's Division implemented a Fire Safety Education Program during Fiscal Year 2007. The Fire Marshal regulates and licenses the Residential Electronic Protection Industry.

The Mississippi Fire Safety Standard and Firefighter Protection Act, established by Senate Bill 2249, 2009 Regular Session, requires the State Fire Marshal to inspect and certify each cigarette brand family.

Within the State Fire Marshal's Division, the State Fire Services Development Coordinator takes a proactive role in fire prevention by assisting fire departments across the State in confronting and overcoming problems related to manpower and funding resources. These reductions translate into economic benefits by reducing the cost of residential, commercial and industrial insurance coverage for all of the State's citizens.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Continuation Existing Acti:**

An overall decrease of \$573,260 to MID's continuation of existing activities is being requested for the FY 2015 Budget Request.

The Equipment category has been decreased by \$199,534 as the MsWin Radios and Base Station have been purchased in FY 2013 and FY 2014.

The Vehicles category has been decreased by \$73,726 as our fleet is being replaced according to Bureau of Fleet Management's recommendations.

The Subsidies category has been reduced by \$300,000 which was used in FY 2014 to purchase a fire truck for Alcorn.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY NAME

PROGRAM NAME

(E) Reallocations:

Upward reallocations requested in the amount of \$50,276.

(F) Reclassifications:

Reclassifications requested in the amount of \$114,369.

(G) Realignments:

Realignments requested in the amount of \$73,221. This amount is to realign the Insurance Examiners in the Financial & Market Regulation Division.

(H) Educational Benchmarks:

Educational Benchmarks requested in the amount of \$87,730.

(I) Special Compensation:

Special Compensation requested in the amount of \$19,896.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

2 - LIQUEFIED COMPRESSED GAS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Section 75-57-3, Miss. Code Ann., vests the Commissioner of Insurance with the sole and exclusive power and authority to administer and enforce such laws which include inspecting any liquefied compressed gas containers, systems, pump equipment, tank cars, storage tanks, or vehicles in which any liquefied compressed gas is present. The Agency is required to enforce the rules of L. P. Gas Code NFPA 58, 2004 edition; National Fuel Gas Code, NFPA 54, 2002 edition; and The Mississippi Liquefied Compressed Gas Rules and Regulations dated August 22, 1996.

The L. C. Gas Board is created to regulate matters pertaining to Liquefied Compressed Gas. The L. C. Gas Division inspects schools that use propane and places where the public meets or gathers. In addition to this, the L. C. Gas Division inspects annually propane bulk plants, cylinder dispensing plants, cargo vehicles and public, commercial, and domestic installations as deemed necessary. The division holds safety and code training seminars throughout the year.

**II. Program Objective:**

To administer and enforce the Liquefied Compressed Gas Equipment Inspection Laws, Miss. Code, Ann., Sections 75-57-1 through 75-57-119, L. P. Gas Code, NFPA 58, 2004 edition, National Fuel Gas Code, NFPA 54, 2002 edition, and Mississippi Liquefied Compressed Gas Rules and Regulations dated August 22, 1996.

Provide an increase in industry and consumer product safety awareness, while decreasing liquefied compressed gas accidents, deaths, injuries, and property loss.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Number of Licenses Issued	72,003.00	87,000.00	87,000.00
2 Number of Claims Processed	16,893.00	15,295.00	15,295.00
3 Number of Agent's C/As Issued	404,253.00	398,000.00	398,000.00
4 Number of Fire Marshal Inspections	7,043.00	10,000.00	10,000.00
5 Number of Fire Marshal Fire Investigations	522.00	810.00	810.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Average Cost Per License	57.00	58.00	58.00
2 Average Cost Per Claim	31.00	32.00	32.00
3 Average Cost Per Agent C/A	38.00	39.00	39.00
4 Average Cost Per Fire Marshal Inspection	192.00	190.00	190.00
5 Average Cost Per Fire Marshal Fire Investigated	522.00	522.00	522.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Number of Licenses Issued	72,003.00	87,000.00	870,000.00
2 Number of Claims Processed	16,893.00	1,143.00	1,143.00
3 Number of Agent's C/As Issued	404,253.00	398,000.00	398,000.00
4 Number of Fire Marshal Inspections	( 100.00)	( 100.00)	0.00
5 Number of Fire Marshal Fire Investigations	11.00	20.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI INSURANCE DEPARTMENT

2 - LIQUEFIED COMPRESSED GAS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of Inspections	8,984.00	6,100.00	6,100.00
2 Safety Training Schools	145.00	250.00	250.00
3 Number of Accidents Investigated	6.00	4.00	4.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Average Cost Per Inspection	60.00	60.00	60.00
2 Average Cost Per Safety/Training School	145.00	145.00	145.00
3 Average Cost Per Accident Investigated	900.00	900.00	800.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of Inspections	( 58.00)	( 50.00)	( 50.00)
2 Safety Training Schools	( 22.00)	75.00	75.00
3 Number of Accidents Investigated	1.00	( 1.00)	1.00



**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

MISSISSIPPI INSURANCE DEPARTMENT

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) LIC & REG MS INS CO'S & AGENTS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	13,593,185		13,593,185	
<b>TOTAL</b>	<b>13,593,185</b>		<b>13,593,185</b>	
<b>Narrative Explanation:</b>				
<b>Program Name:</b> (2) LIQUEFIED COMPRESSED GAS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	388,838		388,838	
<b>TOTAL</b>	<b>388,838</b>		<b>388,838</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	13,982,023		13,982,023	
<b>TOTAL</b>	<b>13,982,023</b>		<b>13,982,023</b>	

### L. C. GAS BOARD MEMBERS

MISSISSIPPI INSURANCE DEPARTMENT

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 Per Meeting Per Diem

B. Estimated number of meetings FY2014

12

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Vernon Greenlee</u>	<u>Benoit, MS</u>	<u>Mike Chaney</u>	<u>07/01/2011</u>	<u>4 Years</u>
2.	<u>Robert Love, Jr.</u>	<u>Jackson, MS</u>	<u>Mike Chaney</u>	<u>01/24/2012</u>	<u>Concurrent</u>
3.	<u>Pamela Helms</u>	<u>Calhoun City, MS</u>	<u>Mike Chaney</u>	<u>03/05/2012</u>	<u>Concurrent</u>
4.	<u>Joe Charles Sanders</u>	<u>Meridian, MS</u>	<u>Mike Chaney</u>	<u>07/01/2012</u>	<u>5 Years</u>
5.	<u>A. L. Allen, Jr.</u>	<u>Ocean Springs, MS</u>	<u>Mike Chaney</u>	<u>07/01/2009</u>	<u>5 Years</u>
6.	<u>Robert Kimbrough</u>	<u>Meadville, MS</u>	<u>Mike Chaney</u>	<u>01/24/2012</u>	<u>Concurrent</u>
7.	<u>Charles M. Clement, Jr.</u>	<u>Amory, MS</u>	<u>Mike Chaney</u>	<u>07/01/2010</u>	<u>4 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 75-57-101, MS Code

\*If Executive Order, please attach copy.

## MINIMUM STANDARDS BOARD MEMBERS

MISSISSIPPI INSURANCE DEPARTMENT

Agency

A. Explain Rate and manner in which board members are reimbursed:

No Reimbursement

B. Estimated number of meetings FY2014

12

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Jimmy Jackson</u>	<u>Yazoo City, MS</u>	<u>Commissioner</u>	<u>07/01/2012</u>	<u>Concurrent</u>
2.	<u>Reggie Bell</u>	<u>Brandon, MS</u>	<u>Ex-Officio</u>		<u>Concurrent</u>
3.	<u>Charles Atkins</u>	<u>Vicksburg, MS</u>	<u>Fire Chiefs Assoc.</u>	<u>07/01/2013</u>	<u>3 Years</u>
4.	<u>Marshel Berry</u>	<u>Hernando, MS</u>	<u>MS Fire</u>	<u>07/01/2013</u>	<u>3 Years</u>
5.	<u>Keith Brown</u>	<u>Picayune, MS</u>	<u>Fire Chiefs Assoc.</u>	<u>07/01/2012</u>	<u>3 Years</u>
6.	<u>Ricky Leister</u>	<u>Meridian, MS</u>	<u>MS Fire Instructors</u>	<u>02/13/2013</u>	<u>3 Years</u>
7.	<u>Michelle Crowley</u>	<u>Biloxi, MS</u>	<u>Prof. Fire Fighters</u>	<u>07/01/2011</u>	<u>3 Years</u>
8.	<u>Matt Saucier</u>	<u>Hattiesburg, MS</u>	<u>MS Fire Fighters</u>	<u>07/01/2012</u>	<u>3 Years</u>
9.	<u>Joey Perkins</u>	<u>Byram, MS</u>	<u>MS Fire Fighters</u>	<u>02/09/2012</u>	<u>3 Years</u>
10.	<u>Mark Sides</u>	<u>New Albany, MS</u>	<u>MS Fire Fighters</u>	<u>07/01/2013</u>	<u>3 Years</u>
11.	<u>Kelly Elliott</u>	<u>Brandon, MS</u>	<u>Fire Chiefs Assoc.</u>	<u>07/01/2012</u>	<u>3 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 45-11-251 MS Code

\*If Executive Order, please attach copy.

## REP ADVISORY LICENSING BOARD MEMBERS

MISSISSIPPI INSURANCE DEPARTMENT

Agency

A. Explain Rate and manner in which board members are reimbursed:

Reimbursement for travel & related expenses incurred not to exceed those expenses authorized for reimbursement by the Insurance Department.

B. Estimated number of meetings FY2014

4

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. <u>Woody Woodham</u>	<u>Brandon, MS</u>	<u>Mike Chaney</u>	<u>07/01/2010</u>	<u>4 Years</u>
2. <u>James Jackson</u>	<u>Yazoo City, MS</u>	<u>Mike Chaney</u>	<u>05/01/2012</u>	<u>4 Yrs Concurrent</u>
3. <u>Clark Pittman</u>	<u>Starkville, MS</u>	<u>Governor</u>	<u>06/30/2010</u>	<u>4 Years</u>
4. <u>James Mason</u>	<u>Vicksburg, MS</u>	<u>Governor</u>	<u>06/30/2010</u>	<u>4 Years</u>
5. <u>Don Williams</u>	<u>Gulfport, MS</u>	<u>Governor</u>	<u>06/30/2010</u>	<u>4 Years</u>
6. <u>Open</u>	<u></u>	<u>Governor</u>	<u></u>	<u>4 Years</u>
7. <u>Open</u>	<u></u>	<u>Governor</u>	<u></u>	<u>4 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Senate Bill 2742 established the Residential Electronic Protection Advisory Licensing Board during the 2006 Regular Legislative Session

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition		150	150
61020 Employee Training	45,303	40,319	40,319
61021 Reimbursement for Employee Training		250	250
61050 Arson Reward	1,000	5,000	5,000
<b>TOTAL (A)</b>	<b>46,303</b>	<b>45,719</b>	<b>45,719</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	91,720	95,000	95,000
611XX Transportation of Goods (61180-61190)	2,526	4,250	4,250
61210 Electricity	300	500	500
<b>TOTAL (B)</b>	<b>94,546</b>	<b>99,750</b>	<b>99,750</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	279,538	59,700	59,700
61340 Signs & Billboards		20,000	20,000
61350 Exhibits & Displays		20,000	20,000
<b>TOTAL (C)</b>	<b>279,538</b>	<b>99,700</b>	<b>99,700</b>
<b>D. RENTS (61400-61499)</b>			
61410 Rent - Record Storage	10,037	9,200	9,200
61440 Office Equipment	56,737	41,350	41,350
61470 Bureau of Buildings	380,300	388,500	388,500
61480 Exhibits, Displays and Conference Room Rentals	9,840	9,900	9,900
61490 Other Rental	3,209	1,300	1,300
<b>TOTAL (D)</b>	<b>460,123</b>	<b>450,250</b>	<b>450,250</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61520 Repairing and Servicing Buildings	3,382	3,070	3,070
61540 Passenger Vehicle Repairs	25,821	16,000	16,000
61541 Passenger Vehicle Maintenance	13,785	14,000	14,000
61550 Office Equipment & Furniture	7,161	4,900	4,900
61590 Miscellaneous Items of Equipment	6,145	4,700	4,700
<b>TOTAL (E)</b>	<b>56,294</b>	<b>42,670</b>	<b>42,670</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61615 SAAS Fees - DFA	8,573	8,038	
61616 MMRS Fees	15,051	15,475	31,387
61620 Department of Audit	970	1,000	1,000
61621-61625 Accounting	649,329	786,765	786,765
61630-61636 Legal	1,135,488	728,147	728,147
61650 State Personnel Board	19,180	19,454	19,454
61651-61653 Personnel Services Contracts	447,309	4,000	4,000
61660 /61661 Court Costs, Reporters;Recording, Notary Fees	147	1,500	1,500
61658/61683 Contract Worker	60,179	59,141	59,141
61680 Temporary Employment Fees	5,098	35,254	27,380
61690 Other Fees & Services	27,341	5,900	5,900
<b>TOTAL (F)</b>	<b>2,368,665</b>	<b>1,664,674</b>	<b>1,664,674</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Tort Claim Fund	12,489	10,550	10,550
61710 Insurance & Fidelity Bonds	2,253	350	350
61720 Membership Dues	27,558	27,650	27,650
61720 Legislative Dues (NCOIL)	10,000	10,000	10,000
61721 Subscriptions - Trade & Technical Services	4,958	2,250	2,250
61800 Procurement Card	18,083	3,000	3,000
<b>TOTAL (G)</b>	<b>75,341</b>	<b>53,800</b>	<b>53,800</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IT Professional Fees - Outside Vendor	264,915	59,864	59,864
61905 IS Fees - ITS	11,390	12,300	12,300
61917 Service Charges Paid to State Computer Center	11,435	12,000	12,000
6191X IS Training/Education (61914-61915)	13,373	14,000	14,000
61920 Internet/Application Service Provider/Outsourced IT	12,989	14,650	14,650
61921 Software Acquisition	394,735	380,524	380,524
61923 Basic Telephone Monthly-ITS	43,500	56,450	56,450
61924 Long Distance Charges - Outside Vendor	300	300	300
61925 Long Distance Charges-ITS	7,948	8,000	8,000
61927 Private Data Line Monthly Charges - ITS	27,080	27,600	27,600
61928 Long Distance Charge-Outside Vendor	2,475	2,500	2,500
61939 Cellular Usage Time-Outside Vendor	37,818	40,250	40,250
6193X IS Related Rentals (61932-61938)		200	200
61940 Wireless Data	8,765	9,000	9,000
61961 Maintenance/Repair of IS Equipment/Outside Vendor	3,848	22,470	22,470
61980 IS Software Maintenance		131,000	131,000
<b>TOTAL (H)</b>	<b>840,571</b>	<b>791,108</b>	<b>791,108</b>
<b>I. OTHER (61991-61999)</b>			
61998 Prior Year Expense - Contractual	3,552		
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>3,552</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>4,224,933</b>	<b>3,247,671</b>	<b>3,247,671</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,611,139		
OTHER SPECIAL FUNDS	2,613,794	3,247,671	3,247,671
<b>TOTAL FUNDS</b>	<b>4,224,933</b>	<b>3,247,671</b>	<b>3,247,671</b>

**SCHEDULE C  
COMMODITIES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62060 Paints, Preservatives and Striping Materials		30	30
62070 Signs & Materials		20	20
<b>Total (A)</b>		<b>50</b>	<b>50</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing	23,842	30,100	30,100
62120 Duplication & Reproduction	17,290	21,000	21,000
62130 Office Supplies	19,642	19,700	19,700
62140 Paper Supplies	7,389	7,400	7,400
62150 Maps, Manuals, Library Books	7,779	7,800	7,800
62160 Office Equipment (not capital outlay)	497	21,315	21,315
<b>Total (B)</b>	<b>76,439</b>	<b>107,315</b>	<b>107,315</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuel	160,756	150,000	150,000
62212 Fuel - Other	25,092	20,000	20,000
62240 Tire and Tubes - Auto	2,081	750	750
62241 Tire and Tubes - Truck	7,271	2,350	2,350
62243 Tires and Tubes - Off Road		400	400
62250 Expendable Repair & Replacement Parts - Office Equip	708	1,000	1,000
62251 Expendable Repair and Maintenance Parts - Vehicle Re	300		
62253 Batteries	839	200	200
62259 Expendable Repair and Maintenance Parts - Vehicle Mai		1,000	1,000
62260 Accessories	5,752	7,950	7,950
62290 Other Equipment Repair Parts	3,934	50	50
<b>Total (C)</b>	<b>206,733</b>	<b>183,700</b>	<b>183,700</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62331 Film Processing	75	1,300	1,300
62350 Classroom Instruction Materials		100	100
62370 Educational Supplies		100,000	100,000
62390 Other Professional Scientific	2,552	4,500	4,500
<b>Total (D)</b>	<b>2,627</b>	<b>105,900</b>	<b>105,900</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies and Materials	748	750	750
62420 Hardware, Plumbing & Electrical	2,355	2,300	2,300
62450 Janitor Supplies & Cleaning	1,288	1,350	1,350
62475 Food for Business Meetings	13,681	6,200	6,200
62520 Decal Signs	6,285	6,500	6,500
62530 Uniforms & Wearing Apparel	34,236	25,100	25,100
62555 Repair Parts - DP	17,510	18,000	18,000
62580 Ammunition		2,100	2,100
62585 Cameras (Under \$250)	1,333		
62590 Other Supplies & Materials	112,199	48,707	48,707
62595 Other Equipment (not capital outlay)	34,297	30,730	30,730
62800 Procurement Card/Commodity Purchases	10,930	5,668	5,668
62998 Prior Year Expense	-163		
<b>Total (E)</b>	<b>234,699</b>	<b>147,405</b>	<b>147,405</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

MISSISSIPPI INSURANCE DEPARTMENT  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>520,498</b>	<b>544,370</b>	<b>544,370</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	28,164		
OTHER SPECIAL FUNDS	492,334	544,370	544,370
<b>TOTAL FUNDS</b>	<b>520,498</b>	<b>544,370</b>	<b>544,370</b>



**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
Arson Dog			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Credenza (R)	1	1,229	10	12,290			
Desk w/Bridge (R)	1	2,090	15	31,350			
Bookcase (N)	1	1,150	5	5,750			
Workstation Desk w/Hutch (N)	1	2,362			1	2,362	2,362
Credenza (N)	1	1,229					
Desk w/Bridge (N)	1	2,094	5	10,470			
Workstation Desk w/Hutch (R)			12	28,800			
Conference Tables (N)			2	6,000			
Conference Table Chairs (N)			12	14,400			
Reception Area Couch (N)			1	3,000			
Reception Area Coffee Table (N)			1	1,500			
Reception Area Chairs (N)			6	12,000			
<b>TOTAL (C)</b>		<b>10,154</b>		<b>125,560</b>			<b>2,362</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
Badge Reader (N)	1	3,922					
Blackberry Playbooks (N)			8	4,800			
Cisco 2504 Wireless Control (N)	1	3,497					
Cisco 3560G Switch (N)	1	7,350	2	15,000			
Dell E6430 Laptop (N)	2	3,841					
Dell E6430 Laptops (R)	2	3,893	2	3,920			
Dell E6430 Laptops (R)	4	7,325	4	8,000			
Dell Equallogic Controller (N)	2	28,049					
Dell Latitude E6430 Laptop (N)	1	1,716					
Dell Latitude E6430 Laptop (R)	29	49,768					
Dell Latitude E6430 Laptop (R)	13	24,069					
Dell Latitude Laptop (R)	2	3,458					
Dell Latitude Netbook (N)	4	3,596	4	3,600			
Dell Optiplex 9010 Desktop (R)	3	3,242					
Dell Optiplex 9010 Desktop (R)	22	21,361					
Dell Optiplex 9010 Desktop (R)	1	979					
Dell Optiplex 9010 Desktop (R)	35	34,069					
Dell Optiplex Desktop (R)	8	8,350	8	8,350			
Desktop (R)			15	16,500	10	1,100	11,000
Laptop (N)			2	4,100			
Laptop (R)			9	18,450	6	2,050	12,300
Laptops (R)			31	60,791			
MSWin Radios	38	137,446					
Nikon Coolpix P510 Camera (R)	1	391					
Projector (N)	1	1,205					
Samsung Galaxy Tablet (N)	1	350					
Xerox Colorcube ink Printer (R)	1	925	1	925			
iPads (N)	1	499					
Tablets (N)					30	1,200	36,000
<b>TOTAL (D)</b>		<b>349,301</b>		<b>144,436</b>			<b>59,300</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
Arson Dog (N)	1	7,900					
Bomb Dog (N)	1	8,900					
Camper (R)	1	9,500					
Glock Pistol (N)	4	2,200					
MsWIN Interoperable Radios (R)					4	4,500	18,000
Polygraph Equipment (N)			1	10,000	1	5,000	5,000
Sirens & Lights (N)					6	1,300	7,800
Sirens & Lights (R)			8	12,000			
Trailer (N)	1	1,655					
<b>TOTAL (F)</b>		<b>30,155</b>		<b>22,000</b>			<b>30,800</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>389,610</b>		<b>291,996</b>			<b>92,462</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		3,841					
OTHER SPECIAL FUNDS		385,769		291,996			92,462
<b>TOTAL FUNDS</b>		<b>389,610</b>		<b>291,996</b>			<b>92,462</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle	4						
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	33	1	22,525	7	161,000	3	67,575
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	4					1	19,699
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>41</b>	<b>1</b>	<b>22,525</b>	<b>7</b>	<b>161,000</b>	<b>4</b>	<b>87,274</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>22,525</b>		<b>161,000</b>		<b>87,274</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			22,525		161,000		87,274
<b>TOTAL FUNDS</b>			<b>22,525</b>		<b>161,000</b>		<b>87,274</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI INSURANCE DEPARTMENT  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	54	22	1,057	4	1,140	4	1,140
<b>Total (A)</b>	<b>54</b>	<b>22</b>	<b>1,057</b>	<b>4</b>	<b>1,140</b>	<b>4</b>	<b>1,140</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>			<b>1,057</b>		<b>1,140</b>		<b>1,140</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			1,057		1,140		1,140
<b>TOTAL FUNDS</b>			<b>1,057</b>		<b>1,140</b>		<b>1,140</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Governmental Institutions	6,153,279	300,000	
<b>TOTAL (C)</b>	<b>6,153,279</b>	<b>300,000</b>	
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
65070 Other Service Charges			
65090 Misc Indebtedness and Interest Claims			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
69998-Prior Year Subsidies			
78120-Vehicle Inspection Stickers	20	250	250
78150-Motor Vehicle Title Act Fees		250	250
78980-Other Non-governmental Costs			
89150-Transfer to Other Funds (DFA 660 North Project)			
<b>TOTAL (E)</b>	<b>20</b>	<b>500</b>	<b>500</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	6,153,299	300,500	500
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	6,153,269		
OTHER SPECIAL FUNDS	30	300,500	500
<b>TOTAL FUNDS</b>	<b>6,153,299</b>	<b>300,500</b>	<b>500</b>

**NARRATIVE**  
**2015 BUDGET REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT \_\_\_\_\_

Name of Agency

In order to fulfill the Mississippi Insurance Department's (MID) mission and effectively implement laws and regulations necessary for the oversight of the insurance industry, the Agency is requesting the funds necessary to continue providing the services mandated by law.

Since 1991, the Mississippi Insurance Department has operated on one hundred percent (100%) special funds. The MID continues to receive special funds which are generated from a small liquefied compressed gas tax, statutory insurance filing fees and company assessments.

In Fiscal Year 2014, the MID received a lump sum appropriation. The Department is requesting to continue with a lump sum appropriation for Fiscal Year 2015.

The Mississippi Insurance Department's Fiscal Year 2015 Budget Request reflects an overall decrease of 1.62% below its' Fiscal Year 2014 appropriation. The Mississippi Insurance Department's estimate of funds needed for the continuation and expansion of existing activities reflects an overall decrease of \$227,768. The decrease can be attributed to not requiring funding for a fire truck for Alcorn.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GREG ABADIE	LANSING, MI	SIRC SUMMIT	102	100% Special Funds
JOSEPH AMMERMAN	NEW ORLEANS, LA	PERPARING THE GULF COAST FOR EXTREME WEATHER	571	100% Special Funds
	LAKE BUENA VISTA, FL	FACING THE CHALLENGE LEADERSHIP FORUM	948	100% Special Funds
	AMELIA ISLAND, FL	STATE OF FLORIDA INSURANCE MARKET SUMMIT	1,149	100% Special Funds
	CHARLOTTE, NC	BUILD IT BETTER LEADERSHIP FORUM	1,030	100% Special Funds
	SANDESTIN, FL	HOMBUILDERS/IIAM ANNUAL CONVENTION AND TRADE	2,589	100% Special Funds
LARRY BARR	FAIRBANKS, ALASKA	NATIONAL VOLUNTEER FIRE COUNCIL FALL MEETING	936	100% Special Funds
KEVIN BAUDER	NEW ORLEANS, LA	MICROSOFT TECHED 2013	1,002	100% Special Funds
RYAN BLAKENEY	BIRMINGHAM, AL	CERTIFIED INSURANCE COUNSELOR	809	100% Special Funds
LINDA BOOZER	NAT'L HARBOR, MD	NAIC FALL MEETING	395	100% Special Funds
CHAD BRIDGES	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	1,002	100% Special Funds
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	1,244	100% Special Funds
	SAN DIEGO, CA	NAIC FINANCIAL SUMMIT 2013	1,465	100% Special Funds
BILLY BROWN	SAN FRANCISCO, CA	NATIONAL POSTAL FORUM	2,910	100% Special Funds
DAVID BROWNING	DALLAS, TX	SOFE CAREER DEVELOPMENT SEMINAR	801	100% Special Funds
	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	1,116	100% Special Funds
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	982	100% Special Funds
	POINT CLEAR, AL	2013 P&C GUARANTY ASSOCIATION ANNUAL BOARD ME	328	100% Special Funds
ANDY CASE	WASHINGTON, DC	NAIC FALL MEETING	1,107	100% Special Funds
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	1,238	100% Special Funds
	PHILADELPHIA, PA	PCI	1,233	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION AND TRADE SHOW (BIG I)	1,936	100% Special Funds
KIM CAUSEY	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	1,500	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION AND TRADE SHOW (BIG I)	1,654	100% Special Funds
MIKE CHANEY	WASHINGTON, DC	HEALTH INTELLIGENCE PARTNERS TABLETOP EXERCIS	1,528	100% Special Funds
	BURLINGTON, VT	COMMISSIONER'S FLY IN	1,155	100% Special Funds
	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	626	100% Special Funds
	SAVANNAH, GA	SE ZONE FALL MEETING	1,029	100% Special Funds
	PHILADELPHIA, PA	CAUGHT IN THE MIDDLE	1,063	100% Special Funds
	POINT CLEAR, AL	RIVER REGION MEDICAL CENTER LEADERSHIP RETREA	244	100% Special Funds
	POINT CLEAR, AL	NCOIL	526	100% Special Funds
	AMELIA ISLAND, FL	STATE OF FLORIDA INSURANCE MARKET SUMMIT	381	100% Special Funds
	ST THOMAS, VIRGIN ISLANDS	2013 NAIC COMMISSIONERS CONFERENCE	605	NAIC GRANT FUNDS/MID
	OKLAHOMA CITY, OK	2013 NATIONAL TORNADO SUMMIT	1,013	100% Special Funds



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	181	100% Special Funds
	AUSTIN, TX	HILL COUNTRY CLASSIC	1,628	100% Special Funds
	POINT CLEAR, AL	MS HOSPITAL ASSOCIATION LEADERSHIP CONFERENCE	442	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION AND TRADE SHOW (BIG I)	469	100% Special Funds
	WASHINGTON, DC	LENDER PLACED INSURANCE REGULATORY WORK GROUP	40	100% Special Funds
MARK COOLEY	DALLAS, TX	SOFE CAREER DEVELOPMENT SEMINAR	1,342	100% Special Funds
	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	995	100% Special Funds
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	728	100% Special Funds
MARIS COOPER	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	1,423	HIEE GRANT
	BALTIMORE, MD	NATIONAL ACADEMY OF STATE HEALTH POLICY CONFE	1,330	HIEE GRANT
	NAT'L HARBOR, MD	NAIC FALL MEETING	2,233	HIEE GRANT
	BALTIMORE, MD	CENTER FOR CONSUMER INFO & INS OVERSIGHT EXCH	1,016	HIEE GRANT
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	857	HIEE GRANT
KAYLEA CRABBE	SALT LAKE CITY, UT	HEALTH INTELLIGENCE PARTNERS FALL MEMBER SUMM	1,952	HIEE GRANT
DONNA CROMEANS	KANSAS CITY, MO	2012 NAIC PIO FORUM		PAID BY NAIC
	NEW ORLEANS, LA	NATIONAL HURRICANE CONFERENCE	1,173	100% Special Funds
RYNE DAVISON	MONTGOMERY, AL	REINSURANCE ASSOCIATION OF AMERICA SEMINAR 20	459	100% Special Funds
JAY EADS	CHARLOTTE, NC	CIPR SYMPOSIUM		NAIC GRANT FUNDS/MID
	WASHINGTON, DC	IRI GOVERNMENT, LEGAL & REGULATORY CONFERENCE	1,084	100% Special Funds
TONY GREER	DALLAS, TX	SOFE CAREER DEVELOPMENT SEMINAR	1,075	100% Special Funds
SHELLY GRIFFIN	NEW ORLEANS, LA	NATIONAL HURRICANE CONFERENCE	895	100% Special Funds
MARK HAIRE	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	1,648	100% Special Funds
	AMELIA ISLAND, FL	STATE OF FLORIDA INSURANCE MARKET SUMMIT	1,561	100% Special Funds
	HOUSTON, TX	NAIC SPRING NATIONAL MEETING	975	100% Special Funds
	SANDESTIN, FL	IIAM ANNUAL CONVENTION AND TRADE SHOW (BIG I)	1,485	100% Special Funds
VENETRESE HANDFORD	CHICAGO, IL	SHRM 65TH ANNUAL CONFERENCE AND EXPO	2,437	100% Special Funds
JENNIE HARWOOD	LANSING, MI	VERTAFORE SIRC SUMMIT	1,228	100% Special Funds
ROBIN HILL	MONTGOMERY, AL	REINSURANCE ASSOCIATION OF AMERICA SEMINAR 20	729	100% Special Funds
DONNA HOLMES	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	1,132	HIEE GRANT
	WASHINGTON, DC	NAIC FALL MEETING	1,484	HIEE GRANT
	KANSAS CITY, MO	E-REGULATION CONFERENCE 2013	1,465	100% Special Funds
JOHN HORNBACK	COLUMBUS, OH	2012 ANNUAL FRAUD DIRECTORS CONFERENCE	1,331	100% Special Funds

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	1,102	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION AND TRADE SHOW (BIG I)	1,751	100% Special Funds
CHRISTINA KELSEY	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	1,227	100% Special Funds
KENNY LEWIS	HUNTSVILLE, AL	POST BOMB CLASS	60	100% Special Funds
WANDA MAGERS	DENVER, CO	2012 SILA NATIONAL EDUCATION CONFERENCE	64	100% Special Funds
BARBARA MARSHALL	ORLANDO, FL	NCCI REGULATORY FORUM	1,387	100% Special Funds
	ATLANTA, GA	ASSOCIATION OF INSURANCE COMPLIANCE PROFESSIO	814	100% Special Funds
VANESSA MILLER	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	956	100% Special Funds
	MONTGOMERY, AL	REINSURANCE ASSOCIATION OF AMERICA SEMINAR 20	446	100% Special Funds
KEITH MONTGOMERY	DESTIN, FL	MS PROPANE GAS ASSOCIATION ANNUAL CONFERENCE	1,370	100% Special Funds
JOHN MORRIS	NEW ORLEANS, LA	MICROSOFT TECHED 2013	875	100% Special Funds
MICHELLE PARTRIDGE	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	1,177	100% Special Funds
	RESTON, VA	SENIOR ISSUES TASK FORCE	984	100% Special Funds
KIMBERLY PEAGLER	SEATTLE, WA	67TH ANNUAL FORUM & PRODUCTS EXPO	2,315	100% Special Funds
TAMMY PEAVY	EMMITSBURG, MD	CHANGING AMERICAN FAMILY AT RISK	270	100% Special Funds
	CHICAGO, IL	NFPA SPRINKLER SUMMIT	33	100% Special Funds
	CHICAGO, IL	NFPA WORLD CONFERENCE & EXPO AND PUBLIC EDUCA	458	100% Special Funds
	WASHINGTON, DC	SAFE KIDS	176	GRANT FUNDING/MID
ROBERT PERKINS	LANSING, MI	SIRC SUMMIT	331	100% Special Funds
	DENVER, CO	SILA	2,224	100% Special Funds
SANDY RAY	AMELIA ISLAND, FL	STATE OF FLORIDA INSURANCE MARKET SUMMIT	1,136	100% Special Funds
	HOUSTON, TX	NAIC 2013 SPRING NATIONAL MEETING	1,028	100% Special Funds
	SANDESTIN, FL	IIAM ANNUAL CONVENTION AND TRADE SHOW (BIG I)	1,404	100% Special Funds
	WASHINGTON, DC	FHFA LENDER PLACED INSURANCE MEETING	1,547	100% Special Funds
LEE ANNE ROBINSON	CHICAGO, IL	SHRM 65TH ANNUAL CONFERENCE AND EXPO	2,516	100% Special Funds
OCTAVIUS SAMPLE	COLUMBUS, OH	2012 ANNUAL FRAUD DIRECTORS CONFERENCE	1,209	100% Special Funds
AARON SISK	WASHINGTON, DC	HEALTH INTELLIGENCE PARTNERS TABLETOP EXERCIS	1,478	HIEE GRANT
	ATLANTA, GA	NAIC 2012 SUMMER NATIONAL MEETING	2,698	HIEE GRANT
	SALT LAKE CITY, UT	HEALTH INTELLIGENCE PARTNERS FALL MEMBER SUMM	1,897	HIEE GRANT
	WASHINGTON, DC	NAIC FALL NATIONAL MEETING	2,208	HIEE GRANT
	HOUSTON, TX	NAIC SPRING NATIONAL MEETING	965	HIEE GRANT

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BRAD SMITH	ALEXANDRIA, VA	CFSI ANNUAL NATIONAL FIRE & EMERGENCY SEMINAR	1,196	100% Special Funds
	ALEXANDRIA, VA	NATIONAL VOLUNTEER FIRE COUNCIL FALL MEETING	464	100% Special Funds
	COLLEGE STATION, TX	NATIONAL VOLUNTEER FIRE COUNCIL FALL MEETING	416	100% Special Funds
DEVIN STRIBLING	MONTGOMERY, AL	REINSURANCE ASSOCIATION OF AMERICA SEMINAR 20	483	100% Special Funds
MISTY WATSON	SANDESTIN, FL	MS ACADEMY OF FAMILY PHYSICIANS 2012 ANNUAL A	1,343	HIEE GRANT
DREW WEISKOPF	WASHINGTON, DC	HHS/CMS NATIONAL STAKEHOLDER MEETING	900	HIEE GRANT
	SALT LAKE CITY, UT	HEALTH INTELLIGENCE PARTNERS TABLETOP EXERCIS	1,824	HIEE GRANT
JOHN WELLS	SAN ANTONIO, TX	ASSOC OF INS COMPLIANCE PROF ANNUAL CONFERENC	966	100% Special Funds
	AMELIA ISLAND, FL	STATE OF FLORIDA INSURANCE MARKET SUMMIT	1,193	100% Special Funds
	HOUSTON, TX	NAIC SPRING NATIONAL MEETING	686	100% Special Funds
LAUREN WILLIAMS	DESTIN, FL	IIAM ANNUAL CONVENTION AND TRADE SHOW (BIG I)	1,675	100% Special Funds
	ORLANDO, FL	NCCI REGULATORY FORUM	1,429	100% Special Funds
<b>Total Out of State Travel Cost</b>			<b>\$119,695</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61615 SAAS Fees - DFA					
SAAS Fees / Process Payments, Accounting, etc		8,573	8,038		3501
<i>Comp. Rate: \$714.42 Per Month</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>8,573</b>	<b>8,038</b>		
61616 MMRS Fees					
61616 MMRS Fees / Process Payroll, Accounting		15,051	15,475	31,387	3501/03/OC
<i>Comp. Rate: \$1254.25 Per Month</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>15,051</b>	<b>15,475</b>	<b>31,387</b>	
61620 Department of Audit					
61620 Department of Audit / Audit Property & Agency Accounting		970	1,000	1,000	3501
<i>Comp. Rate: \$12.50 per hour</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>970</b>	<b>1,000</b>	<b>1,000</b>	
61621-61625 Accounting					
61625 Bickerstaff & Whatley / Actuarial Services P & C		64,898	85,000	85,000	3501
<i>Comp. Rate: \$175 per hour</i>					
61625 Merlinos & Associates / Actuarial Services P & C		291,094	326,000	326,000	3501
<i>Comp. Rate: \$14,200 per month + SP</i>					
61625 Actuarial Resources Corp. / Actuarial Services L H & A		293,337	375,765	375,765	3501
<i>Comp. Rate: \$225 per hour</i>					
<b>TOTAL 61621-61625 Accounting</b>		<b>649,329</b>	<b>786,765</b>	<b>786,765</b>	
61630-61636 Legal					
61630 Adams & Reese / Misc. Legal Services		391,424			3501
<i>Comp. Rate: Contract Amount</i>					
61630 Baker Donelson Bearman / Misc. Legal Services		182,186			3501
<i>Comp. Rate: Contract Amount</i>					
61630 Purdie & Metz / Misc. Legal Services		8,558			3501
<i>Comp. Rate: Contract Amount</i>					
61631 Attorney General Contract / Legal Services - SP Assistant AGs		553,320	673,147	673,147	3501
<i>Comp. Rate: Contract Amount</i>					
61631 Insolvency Attorney / Legal Services - Insolvent Ins. Co			50,000	50,000	3501
<i>Comp. Rate: Contract Amount</i>					
61631 Legal Fees / Misc. Legal Services			5,000	5,000	3501
<i>Comp. Rate: Contract Amount</i>					
<b>TOTAL 61630-61636 Legal</b>		<b>1,135,488</b>	<b>728,147</b>	<b>728,147</b>	
61650 State Personnel Board					
61650 State Personnel Board / Provide Policy & Rules for Employees		19,180	19,454	19,454	3501/3503
<i>Comp. Rate: \$137 per pin</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>19,180</b>	<b>19,454</b>	<b>19,454</b>	
61651-61653 Personnel Services Contracts					
61651 Leavitt Partners, LLC / Research for Health Ins. Exchange		386,244			3501
<i>Comp. Rate: \$214.60 Avg per hour</i>					
61651 Leslie Bell Horton / Consultant		22,724			3501
<i>Comp. Rate: \$55.00 per hour</i>					
61651 Whitten Group PA / Consulting Services		11,020			3501
<i>Comp. Rate: Contract Amount</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61653 Leavitt Partners LLC / Research for Health Ins. Exchange <i>Comp. Rate: \$214.60 Avg per hour</i>		27,321			3501
61653 Merlinos & Associates Inc. / Actuarial Service <i>Comp. Rate: Contract Amount</i>			4,000	4,000	3501
<b>TOTAL 61651-61653 Personnel Services Contracts</b>		<u><u>447,309</u></u>	<u><u>4,000</u></u>	<u><u>4,000</u></u>	
61660 /61661 Court Costs, Reporters;Recording, Notary Fees					
61660 Bonnie E Mitchell / Transcriptionist <i>Comp. Rate: \$460.10 per Transcription</i>			1,000	1,000	3501
61660-61661 Misc Court Costs / Misc Services <i>Comp. Rate: \$14.00 per Action</i>		147	250	250	3501
61661 Stegall Notary / Notary Renewal/Notary Establishment <i>Comp. Rate: \$93.00 per Renewal</i>			250	250	3501
<b>TOTAL 61660 /61661 Court Costs, Reporters;Recording, Notary Fees</b>		<u><u>147</u></u>	<u><u>1,500</u></u>	<u><u>1,500</u></u>	
61658/61683 Contract Worker					
61658 Annie Tolbert, Contract Worker / Special Projects <i>Comp. Rate: 12.50 per Hour</i>		2,387			3501
61658 Charles Strickland, Contract Worker / Grant Advisor <i>Comp. Rate: 45.00 per Hour</i>		28,508			3501
61658 Internship Program / Student Internship Program <i>Comp. Rate: 40.69 per Hour</i>			32,277	32,277	3501
61658 Larry Thompson, Contract Worker / Pyro Consultant <i>Comp. Rate: 25.00 per Hour</i>	Y	20,561	22,661	22,661	3501
61658 Laura Tate, Contract Worker / Consultant for L&H <i>Comp. Rate: 10.00 per Hour</i>		2,188			3501
61683 Annie Tolbert, SPAHRS Matching / Special Projects <i>Comp. Rate: 7.65% of Wages</i>		183			3501
61683 Charles Strickland, SPAHRS Matching / Grant Advisor <i>Comp. Rate: 7.65% of Wages</i>		2,263			3501
61683 Internship Program, SPAHRS Matching Am / Student Internship Program <i>Comp. Rate: 7.65% of Wages</i>			2,469	2,469	3501
61683 Larry Thompson, SPAHRS Matching / Pyro Consultant <i>Comp. Rate: 7.65% of Wages</i>	Y	3,922	1,734	1,734	3501
61683 Laura Tate, SPAHRS Matching / Consultant for L&H <i>Comp. Rate: 7.65% of Wages</i>		167			3501
<b>TOTAL 61658/61683 Contract Worker</b>		<u><u>60,179</u></u>	<u><u>59,141</u></u>	<u><u>59,141</u></u>	
61680 Temporary Employment Fees					
61680 Tempstaff, Inc. / Temporary Employment <i>Comp. Rate: \$11.22 Avg per Hour</i>		5,098	30,254	22,380	3501
61680 AccuStaff / Temporary Employment <i>Comp. Rate: \$11.76 Avg per Hour</i>			5,000	5,000	3501
<b>TOTAL 61680 Temporary Employment Fees</b>		<u><u>5,098</u></u>	<u><u>35,254</u></u>	<u><u>27,380</u></u>	
61690 Other Fees & Services					
61690 Int'l Assoc of Fire Fighters / CPAT License <i>Comp. Rate: \$5,000 per License</i>		5,000	5,000	5,000	3501
61690 Jackson Blue Print & Supply / Check Presentations Blowups <i>Comp. Rate: \$33.00 per board</i>			165	165	3501
61690 P&D Maczka Inc. / Cubicle Reconfiguration <i>Comp. Rate: \$212.50 per Cubicle</i>			425	425	3501

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61690 University Screenprint Inc. / Screenprinting/Promotional Items <i>Comp. Rate: \$77.50 avg per setup</i>			310	310	3501
61690 Direct TV Inc / Cable TV Service <i>Comp. Rate: \$61.78 Avg per Month</i>		741			3501
61690 State Treasurer 371H / Fingerprint Processing <i>Comp. Rate: \$32.00 per Fingerprint</i>		10,144			3501
61690 American Pyrotechnics Association / Training for Pyrotechnics <i>Comp. Rate: \$1297.17 per Training Ses</i>		1,297			3501
61690 Sandy Ray / Printing for Conference <i>Comp. Rate: \$73.83 Per Board</i>		148			3501
61690 Digital Imaging Group LLC / Graphic Design for Promo Board <i>Comp. Rate: \$125 per Board Design</i>		375			3501
61690 Health Promotion Now / Emery Board Print Charges <i>Comp. Rate: \$39.00 per Setup</i>		39			3501
61690 Illinois State Police / Criminal Investigation Request <i>Comp. Rate: \$16.00 per Request</i>		16			3501
61690 McMillan Stamp & Sign Co. Inc. / Stamp <i>Comp. Rate: \$16.50 per Stamp</i>		17			3501
61690 Motorola Solutions Inc / Programming & Setup for MSWin <i>Comp. Rate: \$184.38 per Radio</i>		7,006			3501
61690 Stegall Alan Deryll / Photography <i>Comp. Rate: \$104.04 per Photo</i>		1,353			3501
61690 Terry's Installation & / Cubicle Reconfiguration <i>Comp. Rate: \$201.00 per Cubicle</i>		1,005			3501
61690 The Johnson Group LLC / Camper Repair <i>Comp. Rate: \$150.00 per Repair</i>		150			3501
61690 University Screenprint Inc / Setup Charge for Printing <i>Comp. Rate: \$50.00 per Setup</i>		50			3501
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u>27,341</u>	<u>5,900</u>	<u>5,900</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>2,368,665</b>	<b>1,664,674</b>	<b>1,664,674</b>	

**VEHICLE PURCHASE DETAILS**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2015 Req. Cost</b>
<b>Work Vehicles</b>					
<b>63391 Truck, Heavy Duty Trucks</b>					
2014	Ford F-150	David Clanton	Investigation / Inspection	Replace	22,525
2014	Ford F-150	Scott McRaney	Law Enforcement	Replace	22,525
2014	Ford F-150	Clint Berthay	Law Enforcement	Replace	22,525
<b>63392 Truck, Sport Utility</b>					
2014	Ford Transit Connect XL	Leigh Carole Mullins	Educational	Replace	19,699
<b>TOTAL WORK VEHICLES</b>					<b>87,274</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>87,274</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Automobile	2003	Ford Crown Vic.	John Russell	Fire Marshal - Transport Equipment	G-23329	189,377	17,216	Y	
W	Truck	2003	Ford F-150	David Clanton	Fire Marshal - Transport Equipment	G-24198	166,885	15,171		Y
W	Automobile	2003	Ford Crown Vic.	Clint Berthay	Fire Marshal - Transport Equipment	G-26756	145,179	13,198		Y
W	Truck	2004	Ford F-150	L.C. Gas Pool Vehicle	L.C. Gas - Transport Equipment	G-27620	110,927	11,093		
W	Automobile	2005	Ford Crown Vic.	Fire Marshal Pool Vehicle	Fire Marshal - Fire Services Progra	G-54352	113,946	12,661		
W	Truck	2007	Gmc Sierra	Fire Marshal Pool Vehicle	Fire Marshal - Transport Equipment	G-38424	112,880	16,126		
W	Auto. Mid-size	2007	Ford Taurus	Leigh Carole Mullins	Fire Marshal - Fire Services Progra	G-39329	112,950	16,136		Y
W	Truck	2007	Ford F-150	Jonathan Owens	Fire Marshal - Transport Equipment	G-42513	73,863	10,552		
W	Truck	2007	Ford F-150	Quincy Newson	Fire Marshal - Transport Equipment	G-42514	127,614	18,231		
W	Truck	2007	Ford F-150	Danny McGee	L.C. Gas - Transport Equipment	G-42511	127,073	18,153	Y	
W	Truck	2007	Ford F-150	Faye Killebrew	L.C. Gas - Transport Equipment	G-42512	132,067	18,867	Y	
W	Truck	2007	Ford F-150	Kenny Lewis	Fire Marshal - Transport Equipment	G-43357	161,356	23,051	Y	
W	Automobile	2008	Chev. Impala	Fire Marshal Pool Vehicle	Fire Marshal - Statutory	HLA 071	37,674	6,279		
W	Truck	2009	Ford F-150	James Walker	L.C. Gas - Transport Equipment	G-48335	134,237	26,847	Y	
W	Truck	2009	Ford F-150	John Gambill	L.C. Gas - Transport Equipment	G-48336	114,307	22,861		
W	Truck	2009	Ford F-150	Justin Strahan	Fire Marshal - Transport Equipment	G-48546	142,215	2,843	Y	
W	Truck	2009	Ford F-150	David Borgognoni	Fire Marshal - Transport Equipment	G-48547	94,921	18,984		
W	Truck	2009	Ford F-150	Lisa Jones	Fire Marshal - Transport Equipment	G-50023	132,955	26,591	Y	
W	Truck	2009	Tahoe	Mitchell Mixon	Fire Marshal - Transport Equipment	MTA 035	138,317	27,663		
W	Truck	2009	Ford F-150	Fire Marshal Pool Vehicle	Fire Marshal - Transport Equipment	G-50239	102,184	20,437		
W	Truck	2009	Ford F-150	Scottie Quevas	L.C. Gas - Transport Equipment	G-50238	126,996	25,399		
W	Truck	2009	Ford F-150	Albert Carver	Fire Marshal - Transport Equipment	G-50429	103,994	20,799		
W	Auto. Mid-size	2010	Chev. Impala	Tammy Peavy	Fire Marshal - Fire Services Progra	G-53135	77,561	19,390		
W	Auto. Mid-size	2010	Ford Crown Vic.	BJ Malley	Fire Marshal - Transport Equipment	G-53350	70,208	17,552		
W	Auto. Mid-size	2010	Ford Crown Vic.	James Jackson	Fire Marshal - Transport Equipment	G-53351	70,930	17,732		
W	Truck	2010	Ford F-150	Scott McRaney	Fire Marshal - Transport Equipment	G-53655	127,810	31,952		Y
W	Truck	2010	Ford F-150	James Thompson	L.C. Gas - Transport Equipment	G-53656	70,371	17,593		
W	Truck	2010	Ford F-150	Kevin Martin	Fire Marshal - Transport Equipment	G-53657	70,867	17,717		
W	Truck	2010	Ford F-150	Ran Hollis	Fire Marshal - Transport Equipment	G-53658	73,414	18,353		
W	Truck	2010	Ford F-150	Fred Germany	L.C. Gas - Transport Equipment	G-53659	60,582	15,145		



AS OF JUNE 30, 2013

MISSISSIPPI INSURANCE DEPARTMENT

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Truck	2010	Ford F-150	Rusty McCoy	Fire Marshal - Transport Equipment	G-53660	109,640	27,410		
W	Truck	2010	Ford F-150	Mindy Volk	Fire Marshal - Transport Equipment	G-53661	107,371	26,843		
W	Truck	2010	Ford F-150	Medgar Gibbs	Fire Marshal - Transport Equipment	G-53662	83,378	20,844		
W	Truck	2010	Tahoe	Ricky Davis	Fire Marshal - Transport Equipment	JFA 032	62,074	15,518		
W	Truck	2010	Ford F-150	Keith Montgomery	L.C. Gas - Transport Equipment	G-54261	66,505	16,626		
W	Truck	2010	Ford F-150	Shannon Gunter	Fire Marshal - Transport Equipment	G-54263	75,062	18,765		
W	Truck	2011	Ford F-150	Pete Adock	Fire Marshal - Transport Equipment	G-57573	32,317	10,772		
W	Truck	2012	Tahoe	Mike Ivy	Fire Marshal - Transport Equipment	PNB 599	27,474	13,737		
W	Truck	2012	Ford F-150	Kevin Butler	Fire Marshal - Transport Equipment	G-59900	40,669	20,334		
W	Truck	2012	Tahoe	Fire Marshal Pool Vehicle	Fire Marshal - Transport Equipment	WAA 100	9,337	4,668		
W	Truck	2013	Ford F-150	Donald Wilson	Fire Marshal - Transport Equipment	G-63155	12,513	12,513		

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Pool Vehicles:

G-27620 2004 Ford F-150  
G-54352 2005 Ford Crown Victoria  
G-38424 2007 GMC Sierra  
HLA 071 2008 Chevrolet Impala  
G-50239 2009 Ford F-150  
WAA 100 2012 Chevrolet Tahoe

Eligible Pool Drivers:

Billy Brown, Darry Davis, Mike Chaney, Mark Haire, John Hornback, Christina Kelsey, Kim Causey, Linda Boozer, Octavius Sample, John Wells, Robert Perkins, Ricky Davis, Andy Case, David Browning, John Morris, Kim Peagler, Misty Watson, Chad Bridges, Vanessa Miller, Joseph Ammerman, Sandy Ray, Larry Barr, Tim Fagerburg, Brad Smith, Shelly Griffin, Kevin Bauder, Mark Lampton, Jay Eads

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : LIC & REG MS INS CO'S & AGENTS	Continuation Existing Activity	Equipment	-199,534
		Vehicles	-73,726
		Subsidies	-300,000
		<b>Total</b>	<b>-573,260</b>
		Other Special Funds	-573,260
Program # 1 : LIC & REG MS INS CO'S & AGENTS	Reallocations	Salaries	50,276
		<b>Total</b>	<b>50,276</b>
		Other Special Funds	50,276
Program # 1 : LIC & REG MS INS CO'S & AGENTS	Reclassifications	Salaries	114,369
		<b>Total</b>	<b>114,369</b>
		Other Special Funds	114,369
Program # 1 : LIC & REG MS INS CO'S & AGENTS	Realignments	Salaries	73,221
		<b>Total</b>	<b>73,221</b>
		Other Special Funds	73,221
Program # 1 : LIC & REG MS INS CO'S & AGENTS	Educational Benchmarks	Salaries	87,730
		<b>Total</b>	<b>87,730</b>
		Other Special Funds	87,730
Program # 1 : LIC & REG MS INS CO'S & AGENTS	Special Compensation	Salaries	19,896
		<b>Total</b>	<b>19,896</b>
		Other Special Funds	19,896

**CAPITAL LEASES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
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**Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object**

MISSISSIPPI INSURANCE DEPARTMENT

<b>Major Object</b>	<b>FY2014 GENERAL FUND REDUCTION</b>	<b>EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2014 FEDERAL FUNDS</b>	<b>EFFECT ON FY2014 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					