

Ms Department of Corrections - Medical Services 723 North President Street
AGENCY ADDRESS

Christopher B. Epps
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	236,340	240,000	242,542		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	236,340	240,000	242,542	2,542	1.05%
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel					
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	150				
b. Communications, Transportation & Utilities	1				
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services	59,442,270	64,466,449	68,752,527	4,286,078	6.64%
g. Other Contractual Services					
h. Data Processing					
i. Other	1,731,580				
Total Contractual Services	61,174,001	64,466,449	68,752,527	4,286,078	6.64%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
Total Commodities					
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)					
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	61,410,341	64,706,449	68,995,069	4,288,620	6.62%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	50,045,121	64,463,906	68,752,526	4,288,620	6.65%
State Support Special Funds	11,052,067				
Federal Funds _____ Other Special Funds (Specify) _____					
Other	313,153	242,543	242,543		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	61,410,341	64,706,449	68,995,069	4,288,620	6.62%
GENERAL FUND LAPSE	3,660				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2	2	2		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Christopher B. Epps
Official of Board or Commission

Budget Officer: Rick McCarty /

Phone Number: 359-5600

Submitted by: Christopher B. Epps
Name

Title: Commissioner

Date: August 6, 2013

REQUEST BY FUNDING SOURCE

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	236,340	100.00%		240,000	100.00%		242,542	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
Total Salaries	236,340		0.38%	240,000		0.37%	242,542		0.35%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
Total Travel									
1. General State Support Special (Specify)	49,808,781	81.42%		64,223,906	99.62%		68,509,984	99.64%	
2. Budget Contingency Fund	11,052,067	18.06%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other	313,153	0.51%		242,543	0.37%		242,543	0.35%	
11.									
12.									
13.									
Total Contractual	61,174,001		99.61%	64,466,449		99.62%	68,752,527		99.64%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
Total Commodities									

REQUEST BY FUNDING SOURCE

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
Total Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11.									
12.									
13.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____	50,045,121	81.49%		64,463,906	99.62%		68,752,526	99.64%	
2. Budget Contingency Fund	11,052,067	17.99%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other	313,153	0.50%		242,543	0.37%		242,543	0.35%	
11.									
12.									
13.									
TOTAL	61,410,341		100.00%	64,706,449		100.00%	68,995,069		100.00%

SPECIAL FUNDS DETAIL

Ms Department of Corrections - Medical Services

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	11,052,067		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		11,052,067		

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Dept of Finance and Admin (3997)	Federal Fiscal Aid Funds					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other	Inmate Co-pay Fees & other	313,153	242,543	242,543
Section B TOTAL		313,153	242,543	242,543

Section S + A + B TOTAL		11,365,220	242,543	242,543
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Medical Services	2554				

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Ms Department of Corrections - Medical Services

Name of Agency

STATE SUPPORT SPECIAL FUNDS

na

OTHER SPECIAL FUNDS

na

CONTINUATION AND EXPANDED REQUEST

Ms Department of Corrections - Medical Services

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	236,340				236,340
Travel					
Contractual Services	49,808,781	11,052,067		313,153	61,174,001
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	50,045,121	11,052,067		313,153	61,410,341
No. of Positions (FTE)	2.00				2.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	240,000				240,000
Travel					
Contractual Services	64,223,906			242,543	64,466,449
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	64,463,906			242,543	64,706,449
No. of Positions (FTE)	2.00				2.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,542				2,542
Travel					
Contractual Services	4,286,078				4,286,078
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	4,288,620				4,288,620
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Ms Department of Corrections - Medical Services

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	242,542				242,542
Travel					
Contractual Services	68,509,984			242,543	68,752,527
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	68,752,526			242,543	68,995,069
No. of Positions (FTE)	2.00				2.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Ms Department of Corrections - Medical Services _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	MEDICAL SERVICES	68,752,526			242,543	68,995,069
	SUMMARY OF ALL PROGRAMS	68,752,526			242,543	68,995,069

CONTINUATION AND EXPANDED REQUEST

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	236,340				236,340
Travel					
Contractual Services	49,808,781	11,052,067		313,153	61,174,001
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	50,045,121	11,052,067		313,153	61,410,341
No. of Positions (FTE)	2.00				2.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	240,000				240,000
Travel					
Contractual Services	64,223,906			242,543	64,466,449
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	64,463,906			242,543	64,706,449
No. of Positions (FTE)	2.00				2.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,542				2,542
Travel					
Contractual Services	4,286,078				4,286,078
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	4,288,620				4,288,620
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	242,542			242,542
Travel				
Contractual Services	68,509,984		242,543	68,752,527
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	68,752,526		242,543	68,995,069
No. of Positions (FTE)	2.00			2.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2015 Total Request		
SALARIES	240,000			2,542	2,542	242,542		
GENERAL	240,000			2,542	2,542	242,542		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	64,466,449			4,286,078	4,286,078	68,752,527		
GENERAL	64,223,906			4,286,078	4,286,078	68,509,984		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	242,543					242,543		
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	64,706,449			4,288,620	4,288,620	68,995,069		

FUNDING:

GENERAL FUNDS	64,463,906			4,288,620	4,288,620	68,752,526		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	242,543					242,543		
TOTAL	64,706,449			4,288,620	4,288,620	68,995,069		

POSITIONS:

GENERAL FTE	2.00					2.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	2.00					2.00		

PRIORITY LEVEL:

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Medical services which include hospitalization, medication, camp rounds, emergency services, consultations and referrals of inmates; plus psychiatric and dental services.

II. Program Objective:

To provide medical, dental, and psychiatric services through medical service providers for all inmates housed in state facilities; county regional facilities and all privately run facilities. This program also funds security services for inmates treated at offsite hospitals.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Continuation:

See Schedule of Estimated Medical Service Costs, Page 31.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Ms Department of Corrections - Medical Services
 AGENCY NAME

1 - MEDICAL SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Estimated Average Inmate Population Covered By Wexford & HALLC	19,987.00	19,061.00	20,810.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Ms Department of Corrections - Medical Services

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MEDICAL SERVICES				
GENERAL	64,463,906	(1,933,917)	62,529,989	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	242,543		242,543	
TOTAL	64,706,449	(1,933,917)	62,772,532	
Narrative Explanation: Contractual Services would be reduced \$1,933,917, causing a short fall in the payment to our medical providers resulting in unpaid obligations.				
SUMMARY OF ALL PROGRAMS				
GENERAL	64,463,906	(1,933,917)	62,529,989	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	242,543		242,543	
TOTAL	64,706,449	(1,933,917)	62,772,532	

NA MEMBERS

Ms Department of Corrections - Medical Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2014

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	na				
2.	na				

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	150		
61020 Employee Training			
61030 Travel Registration			
TOTAL (A)	150		
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)	1		
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	1		
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
TOTAL (D)			
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61690 Other Fees & Services	5,650	5,600	5,050
61644 Other Medical Services	57,152,587	62,289,812	66,203,259
61640 Physician Services	310,321	320,537	264,150
61620 Department of Audit			
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)	1,973,212	1,850,000	2,279,818
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	500	500	250
6168X Contract Worker (61682-61688)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
TOTAL (F)	59,442,270	64,466,449	68,752,527
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues			
61721 Subscriptions			
TOTAL (G)			
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61980 IS Software Maintenance			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
TOTAL (H)			
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	1,731,580		
61999 Contractual Services - No PO Required			
TOTAL (I)	1,731,580		
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	61,174,001	64,466,449	68,752,527
FUNDING SUMMARY:			
GENERAL FUNDS	49,808,781	64,223,906	68,509,984
STATE SUPPORT SPECIAL FUNDS	11,052,067		
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	313,153	242,543	242,543
TOTAL FUNDS	61,174,001	64,466,449	68,752,527

**SCHEDULE C
COMMODITIES**

Ms Department of Corrections - Medical Services
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
Total (B)			
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62475 Food-Meeting			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$1,000)			
Total (E)			
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Ms Department of Corrections - Medical Services
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Ms Department of Corrections - Medical Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
Filing Cabinet							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
Printer							
Computers							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
Hyfreicator							
63495 Betterments or Accessories for Other than Vehicles							
Surgery Light							
Fetal Monitor							
Monitor							
Dryer							
Washer							
Refrigerator							
Defibulator							
Diagositic Kit							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Ms Department of Corrections - Medical Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2015 BUDGET REQUEST

Ms Department of Corrections - Medical Services
Name of Agency

See Schedule of FY15 Medical Services Cost, Page 31.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Ms Department of Corrections - Medical Services

 Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source

Total Out of State Travel Cost

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61690 Other Fees & Services					
MS Mortuary Services / Embalming and Transportation <i>Comp. Rate: \$75.00 - \$460.00 per body</i>		5,150	5,000	4,500	2554
Burton, Heather / Coroner <i>Comp. Rate: \$50.00 - \$60.00 per visit</i>		500	600	550	2554
TOTAL 61690 Other Fees & Services		5,650	5,600	5,050	
61644 Other Medical Services					
AAA Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		711	720	700	2554
ASAP EMS Corporation / Medical <i>Comp. Rate: 100% Medicaid</i>		10,741	10,750	10,000	2554
Brown, Samuel / Medical <i>Comp. Rate: 150% Medicaid</i>		1,715	1,720	1,500	2554
Acadian Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		1,507	1,500	1,250	2554
All MS Hearing / Medical <i>Comp. Rate: 100% Medicaid</i>		177	175	150	2554
Ameripath MS Inc / Medical <i>Comp. Rate: 100% Medicaid</i>		8,842	27,160	15,000	2554
Anderson's Optique / Medical <i>Comp. Rate: 100% Medicaid</i>		726	730	700	2554
Anesthesia Consultants / Medical <i>Comp. Rate: \$42.00 per unit</i>		3,820	3,825	3,500	2554
Anesthesia Services / Medical <i>Comp. Rate: 100% Medicaid</i>		68	750	500	2554
Apogee Medical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		3,622	3,650	3,000	2554
Axon / Medical <i>Comp. Rate: 150% Medicaid</i>		12,726	13,000	12,000	2554
Baptist Health Care / Medical <i>Comp. Rate: 100% Medicaid</i>		13,509	19,000	14,500	2554
Baptist Med Center-Leake / Medical <i>Comp. Rate: 100% Medicaid</i>		1,813	1,800	1,500	2554
Bear, Leslie / Medical <i>Comp. Rate: 130% Medicaid</i>		8,556	8,550	7,500	2554
Bienville Orthopaedic / Medical <i>Comp. Rate: 100% Medicaid</i>		26	25	20	2554
Bio-Reference Laboratories / Medical <i>Comp. Rate: 100% Medicaid</i>		193	190	150	2554
Blake Surgical Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		843	850	700	2554
Bolivar Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		698	700	650	2554
Bolivar Urology Clinic / Medical <i>Comp. Rate: 150% Medicaid</i>		30,329	30,000	25,000	2554
Brandon HMA / Medical <i>Comp. Rate: 100% Inpatient Medicaid</i>		31,865	32,000	26,000	2554
Cardiovascular Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		177	175	150	2554
Carthage Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		1,179	1,500	1,000	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Central MS Civic Improvement / Medical <i>Comp. Rate: 150% Medicaid</i>		168	5,000	2,500	2554
Central MS Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		4,104	4,100	3,500	2554
Central Nephrology Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		15,346	30,000	25,000	2554
Central Surgical Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		21,646	47,650	20,000	2554
Chickasaw Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,600	1,950	1,500	2554
Clarksdale HMA Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		44,324	45,000	43,000	2554
Clinical Partners / Medical <i>Comp. Rate: 100% Medicaid</i>		466	460	425	2554
Coleman Eye Center / Medical <i>Comp. Rate: 100% Medicaid</i>		41,592	42,000	40,000	2554
Community Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		173	175	150	2554
Comprehensive Radiology / Medical <i>Comp. Rate: 100% Inpt Medicaid</i>		9,778	10,000	9,500	2554
Davis, Michael / Medical <i>Comp. Rate: 100% Medicaid</i>		463	465	400	2554
Delta Hills Nephrology / Medical <i>Comp. Rate: 100% Medicaid</i>		3,131	3,200	3,000	2554
Delta Oncology / Medical <i>Comp. Rate: 120% Medicaid</i>		402,415	565,000	400,000	2554
Delta Physicians Practices / Medical <i>Comp. Rate: 100% Medicaid</i>		4,658	5,000	4,500	2554
Delta Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		3,464	3,500	3,000	2554
Delta Regional Medical Ctr / Medical <i>Comp. Rate: 110% Inpt Medicaid</i>		60,178	65,000	60,000	2554
Delta Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		2,883	3,000	2,500	2554
Diagnostic Radiology Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		18	20	12	2554
Diversified Renal Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,704	2,000	1,500	2554
EBI / Medical <i>Comp. Rate: Per Agreement</i>		2,734	3,000	2,500	2554
Esoterix Genetic Laboratories / Medical <i>Comp. Rate: 100% Medicaid</i>		574	600	550	2554
FGH Physician Billing / Medical <i>Comp. Rate: 100% Medicaid</i>		737	800	725	2554
FGH Trauma Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		4,235	4,500	4,100	2554
Flowood River Oaks Mgmt / Medical <i>Comp. Rate: 100% Medicaid</i>		14,736	15,000	13,000	2554
Forrest General Hospital / Medical <i>Comp. Rate: 150% Outpt Medicaid</i>		400,386	700,000	400,000	2554
Gastrointestinal Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		8,783	10,000	7,900	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Genoptix Clinical Lab / Medical <i>Comp. Rate: 100% Medicaid</i>		1,230	1,500	1,100	2554
George County Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		126,280	130,000	135,000	2554
George Regional Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		4,064	4,500	4,000	2554
Greenwood Anesthesia and Paim / Medical <i>Comp. Rate: 100% Medicaid</i>		503	500	500	2554
Greenwood Leflore Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		174,754	200,000	200,000	2554
Greenwood Pain Management / Medical <i>Comp. Rate: 100% Medicaid</i>		338	350	325	2554
Greenwood Urology Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		265	275	250	2554
Gulf Coast Radiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		15	15	12	2554
Halinski, David / Medical <i>Comp. Rate: 100% Medicaid</i>		623	625	600	2554
Hattiesburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		191,017	220,000	190,000	2554
Hattiesburg Eye Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,675	6,000	2,500	2554
Health Assurance-East MS / Medical <i>Comp. Rate: \$5.53 -\$15.42 per inmate</i>		8,550,144	11,755,651	14,849,926	2554
Heartsouth / Medical <i>Comp. Rate: 100% Medicaid</i>		58	60	50	2554
Hill, Willie / Medical <i>Comp. Rate: 75% Billed Charges</i>		74,429	75,000	72,000	2554
Hinds Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		41,689	43,000	40,000	2554
Hospitalist Medicine / Medical <i>Comp. Rate: 100% Medicaid</i>		32,342	35,000	31,000	2554
Hubcare Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		16,588	23,000	15,000	2554
Imaging Assoc of N MS / Medical <i>Comp. Rate: 100% Medicaid</i>		998	1,000	950	2554
Infusystem / Medical <i>Comp. Rate: 100% Medicaid</i>		2,057	5,000	2,500	2554
Institute for Spinal Pain / Medical <i>Comp. Rate: 100% Medicaid</i>		242	300	225	2554
JPA Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		62	110	50	2554
Jackson Cardiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		1,415	3,150	1,500	2554
Jackson Cty Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		137	150	125	2554
Jackson Eye Institute / Medical <i>Comp. Rate: 150% Medicaid</i>		47,962	55,000	45,000	2554
Jackson HMA / Medical <i>Comp. Rate: 52% Billed Charges</i>		4,655,753	5,856,898	5,951,275	2554
Jackson Neurosurgery Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		11,098	12,000	11,000	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Jackson Oncology / Medical <i>Comp. Rate: 100% Medicaid</i>		114	115	100	2554
Jackson Pulmonary Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		13,881	25,000	15,000	2554
Jackson Radiology Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		28,905	43,600	30,000	2554
Jeff Anderson Regional Med Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		8,088	8,500	8,000	2554
Jefferson Cty Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		8,704	14,080	7,500	2554
Joseph M Still Burn Centers / Medical <i>Comp. Rate: 100% Medicaid</i>		4,196	4,500	4,000	2554
King's Daughters Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		427	5,465	1,500	2554
LTAC Hospital of Greenwood / Medical <i>Comp. Rate: \$1,150.00 per day</i>		615,000	700,000	725,000	2554
Lab Corp of America / Medical <i>Comp. Rate: 100% Medicaid</i>		379	400	350	2554
Lab MD / Medical <i>Comp. Rate: 100% Medicaid</i>		228	250	225	2554
Lakeland Radiologists / Medical <i>Comp. Rate: 100% Medicaid</i>		6,956	10,000	7,500	2554
Leflore Speciality Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		4,730	10,000	7,500	2554
Lucas, Marsha / Medical <i>Comp. Rate: 100% Medicaid</i>		10	70	50	2554
MAE Phy Surgery Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		1,269	1,270	1,200	2554
MS Diversified Healthcare / Medical <i>Comp. Rate: 100% Medicaid</i>		50,470	52,000	50,000	2554
MS HMA Hospitalists / Medical <i>Comp. Rate: 100% Medicaid</i>		38,884	40,000	35,000	2554
MS Retina Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		2,259	3,800	3,500	2554
MS State Dept of Health / Medical <i>Comp. Rate: \$50.00 per hr + mileage</i>		5,506	15,230	7,500	2554
Magee Benevolent Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		975	2,215	1,700	2554
Magnolia Regional Health Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		7,592	18,450	12,000	2554
Mallory Community Health / Medical <i>Comp. Rate: 150% Medicaid</i>		10,733	13,000	12,000	2554
Marion General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		1,567	3,500	2,000	2554
McCalop, Laura / Medical <i>Comp. Rate: 150% Medicaid</i>		867	1,500	1,200	2554
McMillan, Fred / Medical <i>Comp. Rate: 100% Medicaid</i>		17,432	30,000	25,000	2554
Medstat EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		1,735	2,000	1,500	2554
Meridian Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		379	400	350	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Metro Ambulance / Medical <i>Comp. Rate: 100% Medicaid</i>		670	700	650	2554
Mobile Medic Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		345	3,500	3,000	2554
Morris, Michael / Medical <i>Comp. Rate: 150% Medicaid</i>		419	500	400	2554
Muscle and Nerve / Medical <i>Comp. Rate: 100% Medicaid</i>		288	300	250	2554
Neurolive / Medical <i>Comp. Rate: 100% Medicaid</i>		379	400	360	2554
Nimco / Medical <i>Comp. Rate: 100% Medicaid</i>		447	450	425	2554
North Central MS Reg Cancer / Medical <i>Comp. Rate: 100% Medicaid</i>		36,035	40,000	35,000	2554
North Sunflower Medical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		344	350	325	2554
Noxubee General Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		6,733	7,000	6,500	2554
PHC-Cleveland / Medical <i>Comp. Rate: 27.61% Billed Charges</i>		315,000	350,000	400,000	2554
Pacific Physicians Services / Medical <i>Comp. Rate: 100% Medicaid</i>		65	70	50	2554
Pain Consultants of South MS / Medical <i>Comp. Rate: 100% Medicaid</i>		169	700	500	2554
Physicians Anesthesia Group / Medical <i>Comp. Rate: 100% Medicaid</i>		100	100	75	2554
Plastic & Hand Surgery Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,902	2,000	1,700	2554
Plastic Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		713	1,500	1,000	2554
Precision Ultrasound Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		10,878	12,310	10,000	2554
Premier Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		8	10	8	2554
Prior Radiology Services / Medical <i>Comp. Rate: 100% Medicaid</i>		459	625	475	2554
Promise Hospital / Medical <i>Comp. Rate: \$1,100 per day</i>		59,400	75,000	60,000	2554
Radiation Oncology of MS / Medical <i>Comp. Rate: 130% Medicaid</i>		3,706	4,500	3,500	2554
Radiological Group / Medical <i>Comp. Rate: 100% Medicaid</i>		48	50	40	2554
Radiology Assoc of Natchez / Medical <i>Comp. Rate: 100% Medicaid</i>		56	60	40	2554
Rankin Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		763	800	750	2554
Rankin Lab / Medical <i>Comp. Rate: 100% Medicaid</i>		220	250	225	2554
Regency Hospital / Medical <i>Comp. Rate: \$1,300.00 per day</i>		27,300	30,000	25,000	2554
Regional Digestive Specialists / Medical <i>Comp. Rate: 100% Medicaid</i>		430	450	425	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Rice, Paul / Medical <i>Comp. Rate: 150% Medicaid</i>		740	750	725	2554
Ridgeland Diagnostic Center / Medical <i>Comp. Rate: \$500w/o \$650 w contrast</i>		10,750	11,000	10,500	2554
River Oaks Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		56,805	57,000	55,000	2554
River Oaks Management / Medical <i>Comp. Rate: 100%-150% Medicaid</i>		53,757	54,000	52,000	2554
River Physicians Group / Medical <i>Comp. Rate: 100% Medicaid</i>		21,210	30,000	25,000	2554
Rush Foundation Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		29,580	30,000	25,000	2554
Singing River Health Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		26,203	30,000	25,000	2554
Singing River Radiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		344	1,000	750	2554
South MS Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		4,513	5,000	4,500	2554
South MS Emerg Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		7,791	8,000	7,500	2554
South MS Surgeons / Medical <i>Comp. Rate: 100% Medicaid</i>		773	1,000	650	2554
Southern Bone & Joint / Medical <i>Comp. Rate: 100% Medicaid</i>		27,202	28,000	25,000	2554
Southern Eye Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		70,758	75,000	70,000	2554
Southern Health Corp of Houston / Medical <i>Comp. Rate: 100% Medicaid</i>		10,513	11,000	10,250	2554
Southern Neurologic and Spinal Institute / Medical <i>Comp. Rate: 100% Medicaid</i>		2,484	2,500	2,200	2554
Southern Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		6,682	10,000	6,000	2554
St Dominic Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		23,222	49,000	35,000	2554
State Treasurer 3740 / Medical <i>Comp. Rate: \$150.00-\$1000.00 per case</i>		15,550	20,000	15,000	2554
Stone County Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		8,414	10,000	8,000	2554
Sullivan, Billy / Medical <i>Comp. Rate: 100% Medicaid</i>		413	500	400	2554
Sunflower Bd of Supervisors / Medical <i>Comp. Rate: 100% Medicaid</i>		630	650	625	2554
Sunil, Gupta / Medical <i>Comp. Rate: 100% Medicaid</i>		3,808	4,000	3,500	2554
Surgical Anesthesia Associates / Medical <i>Comp. Rate: \$42.00 per unit</i>		24,313	61,000	25,000	2554
Tech Med Supply / Medical <i>Comp. Rate: \$42.00 per unit</i>		279	280	250	2554
The Akeso Group / Medical <i>Comp. Rate: 100% Medicaid</i>		636	640	625	2554
The Heart Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,116	1,200	1,000	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
The Plastic Surgical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		160	160	150	2554
The Vicksburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		68,474	70,000	65,000	2554
Transcare Transportation / Medical <i>Comp. Rate: 100% Medicaid</i>		6	10	5	2554
UMC Patients Accounts / Medical <i>Comp. Rate: 135% Medicare</i>		500,200	500,000	550,000	2554
University Dentists / Medical <i>Comp. Rate: 150% Medicaid</i>		18,664	20,000	16,000	2554
University Physicians / Medical <i>Comp. Rate: 135% Medicaid</i>		39,589	40,000	36,000	2554
Urological Surgery Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		610	700	600	2554
Vicksburg Anesthesia Services / Medical <i>Comp. Rate: 100% Medicaid</i>		18,114	20,000	16,500	2554
Vicksburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,415	1,500	1,200	2554
Vicksburg Healthcare / Medical <i>Comp. Rate: \$1,600.00 per day/150% Me</i>		1,150,000	1,300,000	1,300,000	2554
Vicksburg Oncology Assoc / Medical <i>Comp. Rate: 130% Medicaid</i>		242	250	225	2554
Vicksburg Pathology Lab / Medical <i>Comp. Rate: 100% Medicaid</i>		101	100	75	2554
Vicksburg Surgical Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		114	115	100	2554
W.M.D. Heart Care / Medical <i>Comp. Rate: 100% Medicaid</i>		59	60	45	2554
Wesley Health System / Medical <i>Comp. Rate: 100% Medicaid</i>		2,578	15,000	10,000	2554
Wesley Physician Service / Medical <i>Comp. Rate: 100% Medicaid</i>		33	35	30	2554
Wexford Health Sources / Medical <i>Comp. Rate: \$6.68 per inmate per day</i>		27,296,745	37,853,775	39,288,818	2554
Winston Cty Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		1,791	1,800	1,500	2554
Wright, Bennie / Medical <i>Comp. Rate: 150% Medicaid</i>		27,651	30,000	25,000	2554
Air Evac EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		3,197			3553
Ameripath MS Inc / Medical <i>Comp. Rate: 100% Medicaid</i>		38			3553
Anesthesia Services / Medical <i>Comp. Rate: 100% Medicaid</i>		71			3553
Baptist Health Care / Medical <i>Comp. Rate: 100% Medicaid</i>		1,350			3553
Carthage Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		387			3553
Central MS Civic Improvement / Medical <i>Comp. Rate: 150% Medicaid</i>		325			3553
Central Nephrology Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		11,165			3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Chickasaw Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		141			3553
Delta Oncology / Medical <i>Comp. Rate: 120% Medicaid</i>		160,000			3553
Forrest General Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		145,000			3553
Gastrointestinal Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		533			3553
Greenwood Leflore Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		148			3553
Health Assurance / Medical <i>Comp. Rate: \$5.53-15.42 per inmate da</i>		1,399,013	242,543	242,543	3553
Hubcare Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		3,781			3553
Infusystem / Medical <i>Comp. Rate: 100% Medicaid</i>		1,977			3553
Institute for Spinal Pain / Medical <i>Comp. Rate: 100% Medicaid</i>		242			3553
Jackson Cty Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		142			3553
Jackson Eye Institute / Medical <i>Comp. Rate: 150% Medicaid</i>		6,707			3553
Jackson HMA / Medical <i>Comp. Rate: %2% Billed Charges</i>		130,450			3553
Jackson Pulmonary Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		8,732			3553
King's Daughters Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		686			3553
Kosko Eye Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		143			3553
LTAC Hospital of Greenwood / Medical <i>Comp. Rate: \$1,150.00 per day</i>		125,000			3553
Lakeland Radiologists / Medical <i>Comp. Rate: 100% Medicaid</i>		2,329			3553
Lakeland Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		196			3553
Leflore Speciality Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		4,361			3553
Lucas, Marsha / Medical <i>Comp. Rate: 100% Medicaid</i>		53			3553
Magnolia Regional Health Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		1,964			3553
Mallory Community Health / Medical <i>Comp. Rate: 150% Medicaid</i>		1,412			3553
Marion General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		1,442			3553
Matthias, Dale / Medical <i>Comp. Rate: 100% Medicaid</i>		1,580			3553
McCalop, Laura / Medical <i>Comp. Rate: 150% Medicaid</i>		565			3553
Medstat EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		254			3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Metropolitan Urology / Medical <i>Comp. Rate: 150% Medicaid</i>		1,144			3553
Mississippi Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		2,268			3553
Mobile Medic Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		3,026			3553
North Central MS Regional Cancer / Medical <i>Comp. Rate: 100% Medicaid</i>		2,402			3553
North MS Family Medical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		321			3553
PHC-Cleveland / Medical <i>Comp. Rate: 27.61% Billed Charges</i>		16,307			3553
Pain Consultants of South MS / Medical <i>Comp. Rate: 100% Medicaid</i>		474			3553
Plastic Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		671			3553
Precision Ultrasound Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		1,672			3553
Promise Hospital / Medical <i>Comp. Rate: \$1,100 per day</i>		12,100			3553
River Physicians Group / Medical <i>Comp. Rate: 100% Medicaid</i>		6,516			3553
Singing River Radiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		362			3553
Southern Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		2,916			3553
St Dominic Medical Assoc / Medical <i>Comp. Rate: 130% Medicaid</i>		1,346			3553
State Treasurer 3740 / Medical <i>Comp. Rate: \$150.00-\$1000.00 per case</i>		3,150			3553
McMillan, Fred / Medical <i>Comp. Rate: 100% Medicaid</i>		10,623			3553
Wexford Health Sources / Medical <i>Comp. Rate: \$6.68 per inmate per day</i>		8,972,399			3553
Vicksburg Healthcare / Medical <i>Comp. Rate: \$1,600.00 per day/150% Me</i>		135,000			3553
Wesley Health System / Medical <i>Comp. Rate: 100% Medicaid</i>		10,234			3553
Zoll Lifecor Corporation / Medical <i>Comp. Rate: Contract Rate</i>		3,200			3553
TOTAL 61644 Other Medical Services		<u><u>57,152,587</u></u>	<u><u>62,289,812</u></u>	<u><u>66,203,259</u></u>	
61640 Physician Services					
Bradshaw, Frederick / Medical <i>Comp. Rate: 100% Medicaid</i>		54	300	150	2554
Butts, Donald / Medical <i>Comp. Rate: 100% Medicaid</i>		463	465	400	2554
E Thomas Cullom / Medical <i>Comp. Rate: 130% Medicaid</i>		10,830	10,900	10,500	2554
Mathis, Robert / Medical <i>Comp. Rate: 100% Medicaid</i>		1,179	1,200	1,000	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
May, Reuel / Medical <i>Comp. Rate: 150% Medicaid</i>		30,512	30,512	30,000	2554
Morris, Michael / Medical <i>Comp. Rate: 150% Medicaid</i>		429	450	400	2554
Nelson, Hunter / Medical <i>Comp. Rate: 100% Medicaid</i>		156	200	150	2554
Rice, Paul / Medical <i>Comp. Rate: 150% Medicaid</i>		1,082	1,100	1,000	2554
Sparacino, Maria / Medical <i>Comp. Rate: 100% Medicaid</i>		3,069	3,075	3,000	2554
Stingley, Ailean / Medical <i>Comp. Rate: \$45.00 per hour</i>		68,805	69,000	65,000	2554
Suares, Robert Neal / Medical <i>Comp. Rate: 100% Medicaid</i>		340	350	300	2554
Sunder, Jagwani / Medical <i>Comp. Rate: 100% Medicaid</i>		1,951	2,000	1,500	2554
Todd, Michael / Medical <i>Comp. Rate: 100% Medicaid</i>		703	700	550	2554
Zein-Ahmed, Mohamed / Medical <i>Comp. Rate: \$150.00 per hour</i>		160,000	200,000	150,000	2554
Hall, Donald / Medical <i>Comp. Rate: 100% Medicaid</i>		84	85	50	2554
Veach, Chele / Medical <i>Comp. Rate: 100% Medicaid</i>		189	200	150	2554
Bradshaw, Frederick / Medical <i>Comp. Rate: 100% Medicaid</i>		248			3553
Nelson, Hunter / Medical <i>Comp. Rate: 100% Medicaid</i>		51			3553
Zien-Ahmed, Mohamed / Medical <i>Comp. Rate: \$150.00 per hour</i>		30,176			3553
TOTAL 61640 Physician Services		<u><u>310,321</u></u>	<u><u>320,537</u></u>	<u><u>264,150</u></u>	
61620 Department of Audit					
TOTAL 61620 Department of Audit					
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
TOTAL 6163X Legal (61630-61636)					
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
6165X Personnel Services Contracts (61651-61653)					
Adminpros / Bill Audit <i>Comp. Rate: \$.15 per audit amout</i>		584,472	350,000	600,000	2554
North Atlantic Security / Security <i>Comp. Rate: \$11.75 per hour</i>		1,260,086	1,500,000	1,679,818	2554
North Atlantic Security / Security <i>Comp. Rate: \$11.75 per hour</i>		128,654			3553
TOTAL 6165X Personnel Services Contracts (61651-61653)		1,973,212	1,850,000	2,279,818	
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61661-61666)					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
Med Screens / Medical <i>Comp. Rate: \$250.00 per test</i>		500	500	250	2554
TOTAL 61670 Laboratory & Testing Fees		500	500	250	
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
GRAND TOTAL (61600-61699)		59,442,270	64,466,449	68,752,527	

VEHICLE PURCHASE DETAILS

Ms Department of Corrections - Medical Services

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

Ms Department of Corrections - Medical Services

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Ms Department of Corrections - Medical Services _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : MEDICAL SERVICES			
Continuation			
		Salaries	2,542
		Contractual	4,286,078
		Total	4,288,620
		General Funds	4,288,620

CAPITAL LEASES

Ms Department of Corrections - Medical Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Ms Department of Corrections - Medical Services _____

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	(1,933,917)				(1,933,917)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,933,917)				(1,933,917)