

MDHS - Division of Family and Children's Services 750 North State Street
AGENCY ADDRESS

Richard A. Berry
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	54,169,970	60,000,000	60,000,000		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	54,169,970	60,000,000	60,000,000		
2. Travel					
a. Travel & Subsistence (In-State)	6,004,770	5,832,000	5,832,000		
b. Travel & Subsistence (Out-of-State)	176,211	168,000	168,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	6,180,981	6,000,000	6,000,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	273,814	215,625	215,625		
b. Communications, Transportation & Utilities	155,781	131,942	131,942		
c. Public Information	314,828	280,431	280,431		
d. Rents	842,532	750,480	750,480		
e. Repairs & Service	48,935	43,588	43,588		
f. Fees, Professional & Other Services	10,310,300	9,183,837	9,683,837	500,000	5.44%
g. Other Contractual Services	123,019	109,579	109,579		
h. Data Processing	5,595,876	4,984,493	18,317,826	13,333,333	267.49%
i. Other	336,825	300,025	300,025		
Total Contractual Services	18,001,910	16,000,000	29,833,333	13,833,333	86.45%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	1,381	1,506	1,506		
b. Printing & Office Supplies & Materials	731,737	797,839	797,839		
c. Equipment, Repair Parts, Supplies & Accessories	837	912	912		
d. Professional & Scientific Supplies & Materials	5,041	5,496	5,496		
e. Other Supplies & Materials	361,583	394,247	394,247		
Total Commodities	1,100,579	1,200,000	1,200,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	214,470	280,000	280,000		
d. IS Equipment (Data Processing & Telecommunications)	403,901	396,500	396,500		
e. Equipment - Lease Purchase					
f. Other Equipment	5,382	323,500	323,500		
Total Equipment (Schedule D-2)	623,753	1,000,000	1,000,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)		5,000	5,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	46,056,604	127,366,338	127,366,338		
TOTAL EXPENDITURES	126,133,797	211,571,338	225,404,671	13,833,333	6.53%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	57,159,140	72,009,847	78,881,514	6,871,667	9.54%
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____	66,176,218	132,201,468	139,163,134	6,961,666	5.26%
CHILDREN TRUST	523,484	1,376,788	1,376,788		
Other	2,158,641	5,677,327	5,677,327		
CASEY FOUNDATION	116,314	305,908	305,908		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	126,133,797	211,571,338	225,404,671	13,833,333	6.53%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,152	1,154	1,212	58	5.02%
b.) Full T-L	361	368	368		
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Earl D. Walker /

Phone Number: 359-4690

Submitted by: _____
Name

Title: Executive Director

Date: August 1, 2013

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	11,990,839	22.13%		14,681,350	24.46%		14,681,350	24.46%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	41,858,710	77.27%		44,063,744	73.43%		44,063,744	73.43%	
10.									
11. CHILDREN TRUST	59,939	0.11%		234,746	0.39%		234,746	0.39%	
12. Other	247,164	0.45%		968,001	1.61%		968,001	1.61%	
13. CASEY FOUNDATION	13,318	0.02%		52,159	0.08%		52,159	0.08%	
Total Salaries	54,169,970		42.94%	60,000,000		28.35%	60,000,000		26.61%
1. General State Support Special (Specify)	3,986,733	64.50%		3,370,000	56.16%		3,370,000	56.16%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,136,147	34.56%		2,573,600	42.89%		2,573,600	42.89%	
10.									
11. CHILDREN TRUST	10,869	0.17%		10,550	0.17%		10,550	0.17%	
12. Other	44,817	0.72%		43,506	0.72%		43,506	0.72%	
13. CASEY FOUNDATION	2,415	0.03%		2,344	0.03%		2,344	0.03%	
Total Travel	6,180,981		4.90%	6,000,000		2.83%	6,000,000		2.66%
1. General State Support Special (Specify)	10,090,071	56.05%		8,968,000	56.05%		15,839,667	53.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	7,782,225	43.23%		6,916,799	43.22%		13,878,465	46.51%	
10.									
11. CHILDREN TRUST	24,246	0.13%		21,550	0.13%		21,550	0.07%	
12. Other	99,981	0.55%		88,863	0.55%		88,863	0.29%	
13. CASEY FOUNDATION	5,387	0.02%		4,788	0.02%		4,788	0.01%	
Total Contractual	18,001,910		14.27%	16,000,000		7.56%	29,833,333		13.23%
1. General State Support Special (Specify)	590,130	53.61%		772,940	64.41%		772,940	64.41%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	349,434	31.75%		381,000	31.75%		381,000	31.75%	
10.									
11. CHILDREN TRUST	30,120	2.73%		8,616	0.71%		8,616	0.71%	
12. Other	124,203	11.28%		35,530	2.96%		35,530	2.96%	
13. CASEY FOUNDATION	6,692	0.60%		1,914	0.15%		1,914	0.15%	
Total Commodities	1,100,579		0.87%	1,200,000		0.56%	1,200,000		0.53%

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10.									
11. CHILDREN TRUST									
12. Other									
13. CASEY FOUNDATION									
Total Other Than Equipment									
1. General State Support Special (Specify)	322,942	51.77%		517,740	51.77%		517,740	51.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	300,000	48.09%		480,960	48.09%		480,960	48.09%	
10.									
11. CHILDREN TRUST	152	0.02%		243	0.02%		243	0.02%	
12. Other	625	0.10%		1,003	0.10%		1,003	0.10%	
13. CASEY FOUNDATION	34	0.00%		54	0.00%		54	0.00%	
Total Equipment	623,753		0.49%	1,000,000		0.47%	1,000,000		0.44%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10.									
11. CHILDREN TRUST									
12. Other									
13. CASEY FOUNDATION									
Total Vehicles									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)				5,000	100.00%		5,000	100.00%	
10.									
11. CHILDREN TRUST									
12. Other									
13. CASEY FOUNDATION									
Total Wireless Comm. Devices				5,000		0.00%	5,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	30,178,425	65.52%		43,699,817	34.31%		43,699,817	34.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	13,749,702	29.85%		77,780,365	61.06%		77,780,365	61.06%	
10.									
11. CHILDREN TRUST	398,159	0.86%		1,101,081	0.86%		1,101,081	0.86%	
12. Other	1,641,851	3.56%		4,540,425	3.56%		4,540,425	3.56%	
13. CASEY FOUNDATION	88,467	0.19%		244,650	0.19%		244,650	0.19%	
Total Subsidies, Loans & Grants	46,056,604		36.51%	127,366,338		60.20%	127,366,338		56.50%
1. General State Support Special (Specify)	57,159,140	45.31%		72,009,847	34.03%		78,881,514	34.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	66,176,218	52.46%		132,201,468	62.48%		139,163,134	61.73%	
10.									
11. CHILDREN TRUST	523,485	0.41%		1,376,786	0.65%		1,376,786	0.61%	
12. Other	2,158,641	1.71%		5,677,328	2.68%		5,677,328	2.51%	
13. CASEY FOUNDATION	116,313	0.09%		305,909	0.14%		305,909	0.13%	
TOTAL	126,133,797		100.00%	211,571,338		100.00%	225,404,671		100.00%

SPECIAL FUNDS DETAIL

MDHS - Division of Family and Children's Services

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Title XX, 93.667 (3653)	Social Services Block Grant			10,678,823	22,422,971	23,603,753
Title IV-B, 93.645 (3653)	CWS- Child Welfare Services	28.00	28.00	3,205,822		
Title IV-E, 93.658 (3653)	Foster Care -IVE	26.57	26.57	29,015,014	60,924,578	64,132,837
Title IV-E, 93.658 (3653)	ARRA Foster Care -IVE	50.00	50.00	10,134		
Title IV-E, 93.674 (3653)	Chafee Foster Care Independent -Living	20.00	20.00	1,161,735	2,439,364	2,567,820
Title I, 93.669 (3653)	Child Abuse			183,083	384,432	404,676
Refugee Resettlement, 93.566 (3653)	Refugee			1,314,297	2,759,709	2,905,034
Title I, 93.643 (3653)	Children Justice Act			221,434	464,958	489,443
DHHS, 93.590 (3653)	Community Based Family Resources	20.00	20.00	301,788	633,683	667,053
IHHS, 93.558 (3653)	Tanf			14,473,443	30,390,763	31,991,126
Other (3653)	Other			43,336	90,995	95,786
ED & TR VOUCHERS (3653)	Education and Training Voucher	20.00	20.00	313,432	658,132	692,789
ARRA TANF (3653)	ARRA TANF					
PSSF (3653)	PSSF CASEWORKER VISITATION	25.00	25.00	182,703	383,632	403,835
DILIGENT RECRUITMENT (3653)	DILIGENT RECRUITMENT			307,820	646,348	680,384
ADOPTION INCENTIVE (3653)	ADOPTION INCENTIVE			68,567	143,974	151,556
Title IV-B, 93.556 (3653)	Promoting Safe & Stable Families-Family Pres	25.00	25.00	4,694,787	9,857,929	10,377,042
Section A TOTAL				66,176,218	132,201,468	139,163,134

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
CHILDREN TRUST (3653)		523,484	1,376,788	1,376,788
Other (3653)		2,158,641	5,677,327	5,677,327
CASEY FOUNDATION (3653)		116,314	305,908	305,908
Section B TOTAL		2,798,439	7,360,023	7,360,023

Section S + A + B TOTAL		68,974,657	139,561,491	146,523,157
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

SPECIAL FUNDS DETAIL

MDHS - Division of Family and Children's Services _____
Name of Agency

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MDHS - Division of Family and Children's Services

Name of Agency

FEDERAL FUNDS

N/A

STATE SUPPORT SPECIAL FUNDS

n/a

OTHER SPECIAL FUNDS

N/A

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	11,990,839		41,858,710	320,421	54,169,970
Travel	3,986,733		2,136,147	58,101	6,180,981
Contractual Services	10,090,071		7,782,225	129,614	18,001,910
Commodities	590,130		349,434	161,015	1,100,579
Other Than Equipment					
Equipment	322,942		300,000	811	623,753
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	30,178,425		13,749,702	2,128,477	46,056,604
Total	57,159,140		66,176,218	2,798,439	126,133,797
No. of Positions (FTE)	319.42		1,115.05	8.53	1,443.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	8,968,000		6,916,799	115,201	16,000,000
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
Total	72,009,847		132,201,468	7,360,023	211,571,338
No. of Positions (FTE)	370.21		1,111.14	31.65	1,513.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	6,666,667		6,666,666		13,333,333
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,666,667		6,666,666		13,333,333
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	205,000		295,000		500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	205,000		295,000		500,000
No. of Positions (FTE)	58.00				58.00

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	15,839,667		13,878,465	115,201	29,833,333
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
Total	78,881,514		139,163,134	7,360,023	225,404,671
No. of Positions (FTE)	428.21		1,111.14	31.65	1,571.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MDHS - Division of Family and Children's Services _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	DIVISION OF FAMILY & CHILDREN'S SERVICES	78,881,514		139,163,134	7,360,023	225,404,671
	SUMMARY OF ALL PROGRAMS	78,881,514		139,163,134	7,360,023	225,404,671

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. 1 of 1 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	11,990,839		41,858,710	320,421	54,169,970
Travel	3,986,733		2,136,147	58,101	6,180,981
Contractual Services	10,090,071		7,782,225	129,614	18,001,910
Commodities	590,130		349,434	161,015	1,100,579
Other Than Equipment					
Equipment	322,942		300,000	811	623,753
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	30,178,425		13,749,702	2,128,477	46,056,604
Total	57,159,140		66,176,218	2,798,439	126,133,797
No. of Positions (FTE)	319.42		1,115.05	8.53	1,443.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	8,968,000		6,916,799	115,201	16,000,000
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
Total	72,009,847		132,201,468	7,360,023	211,571,338
No. of Positions (FTE)	370.21		1,111.14	31.65	1,513.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	6,666,667		6,666,666		13,333,333
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,666,667		6,666,666		13,333,333
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. 1 of 1 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	205,000		295,000		500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	205,000		295,000		500,000
No. of Positions (FTE)	58.00				58.00

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	15,839,667		13,878,465	115,201	29,833,333
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
Total	78,881,514		139,163,134	7,360,023	225,404,671
No. of Positions (FTE)	428.21		1,111.14	31.65	1,571.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

MDHS - Division of Family and Children's Services

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Sacwis Upgrade	Practice Model	Create 58 Positions	Total Funding Change	FY 2015 Total Request
SALARIES	60,000,000							60,000,000
GENERAL	14,681,350							14,681,350
ST.SUP.SPECIAL								
FEDERAL	44,063,744							44,063,744
OTHER	1,254,906							1,254,906
TRAVEL	6,000,000							6,000,000
GENERAL	3,370,000							3,370,000
ST.SUP.SPECIAL								
FEDERAL	2,573,600							2,573,600
OTHER	56,400							56,400
CONTRACTUAL	16,000,000			13,333,333	500,000		13,833,333	29,833,333
GENERAL	8,968,000			6,666,667	205,000		6,871,667	15,839,667
ST.SUP.SPECIAL								
FEDERAL	6,916,799			6,666,666	295,000		6,961,666	13,878,465
OTHER	115,201							115,201
COMMODITIES	1,200,000							1,200,000
GENERAL	772,940							772,940
ST.SUP.SPECIAL								
FEDERAL	381,000							381,000
OTHER	46,060							46,060
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,000,000							1,000,000
GENERAL	517,740							517,740
ST.SUP.SPECIAL								
FEDERAL	480,960							480,960
OTHER	1,300							1,300
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	5,000							5,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,000							5,000
OTHER								
SUBSIDIES	127,366,338							127,366,338
GENERAL	43,699,817							43,699,817
ST.SUP.SPECIAL								
FEDERAL	77,780,365							77,780,365
OTHER	5,886,156							5,886,156
TOTAL	211,571,338			13,333,333	500,000		13,833,333	225,404,671

FUNDING:

GENERAL FUNDS	72,009,847			6,666,667	205,000		6,871,667	78,881,514
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	132,201,468			6,666,666	295,000		6,961,666	139,163,134
OTHER SP.FUNDS	7,360,023							7,360,023
TOTAL	211,571,338			13,333,333	500,000		13,833,333	225,404,671

POSITIONS:

GENERAL FTE	370.21					58.00	58.00	428.21
ST.SUP.SPCL.FTE								
FEDERAL FTE	1,111.14							1,111.14
OTHER SP FTE	31.65							31.65
TOTAL FTE	1,513.00					58.00	58.00	1,571.00

PRIORITY LEVEL:

				1	1	1		
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MDHS - Division of Family and Children's Services

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) SACWIS Upgrade:

N/A

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(E) Practice Model Implementat:

N/A

(F) Create 58 positions:

N/A

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MDHS - Division of Family and Children's Services
 AGENCY NAME

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MDHS - Division of Family and Children's Services

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) DIVISION OF FAMILY & CHILDREN'S SERVICES				
GENERAL	72,009,847	(2,160,295)	69,849,552	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	132,201,468		132,201,468	
OTHER SPECIAL	7,360,023		7,360,023	
TOTAL	211,571,338	(2,160,295)	209,411,043	
Narrative Explanation: In expectation of a 3 percent reduction in budgeted funds				
SUMMARY OF ALL PROGRAMS				
GENERAL	72,009,847	(2,160,295)	69,849,552	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	132,201,468		132,201,468	
OTHER SPECIAL	7,360,023		7,360,023	
TOTAL	211,571,338	(2,160,295)	209,411,043	

N/A MEMBERS

MDHS - Division of Family and Children's Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2014

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	n/a				

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61000 Con Ser Pkg			
61020 Employee Training	47,846	31,125	31,125
61021 Reimbursement Employee Training	99	88	88
61030 Travel Registration	49	44	44
61060 Awards			
61010 Tuition	225,820	184,368	184,368
TOTAL (A)	273,814	215,625	215,625
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 PS BX RENT	93,239	80,078	80,078
6112X Telephone - Basic Line Charges (61121-61125)			
6113X Telephone - Service Fund Fee (61131-61134)			
61134 Telephone - Long Distance Service			
61141 Telephone - Private Line Charges			
611XX Transportation of Goods (61180-61190)	716		
61210 Electricity	39,810	32,265	32,265
61220 Gas	203	169	169
61230 Water & Sewage			
61191 Delivery Charges			
61190 Transportation of Goods	21,813	19,430	19,430
TOTAL (B)	155,781	131,942	131,942
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	314,744	280,356	280,356
61330 Promotional Dinners, Receptions			
61340 Signs & Billboards			
61350 Exhibits & Displays	84	75	75
TOTAL (C)	314,828	280,431	280,431
D. RENTS (61400-61499)			
61410 Rent	3,104	2,765	2,765
61420 Building & Floor Space	253,408	225,722	225,722
61430 Land			
61440 Office Equipment	566,901	504,963	504,963
61460 Other Equipment			
61470 Bureau of Buildings			
61480 Exhibition Display	17,125	15,254	15,254
61490 Other Rent			
61490 Other Rentals	1,994	1,776	1,776
TOTAL (D)	842,532	750,480	750,480
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	31,316	27,894	27,894
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture	12,096	10,775	10,775
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	5,523	4,919	4,919
TOTAL (E)	48,935	43,588	43,588

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61600- Department of Human Services - Fees	14,237	12,861	12,861
61615 SAAS Fees - DFA	39,064	34,796	34,796
61616 MMRS Fees	111,719	99,513	99,513
61620 Department of Audit	107,218	95,504	95,504
61630 Legal Services	1,346,345	1,199,249	1,199,249
61631 Legal Fees /AG's Office	630,070	561,231	561,231
61650 State Personnel Board	207,829	185,122	185,122
6165X Personnel Services Contracts (61651-61653)	5,829,819	5,192,877	5,692,877
61680 Temporary Employment less than \$400			
61690 Other Fees & Services	169,218	150,550	150,550
61601 Fees-DHS Foster Care Children	1,350,962	1,203,357	1,203,357
61640 Physician Services			
61661 Recording and Notary Fees	520	463	463
61660 Court Cost & Court Reporters	2,876	2,564	2,564
61663 Witness Fees and Expense			
61602 MDHS-Transportation	489,539	436,055	436,055
61604 Engineering Services-SPAHRs -contract worker			
61610 Engineering Services			
61605 Archit Prepl			
61606 Acct-Others	732	652	652
61612 MDOT Eng Service			
61644 Other Medical Service	9,802	8,731	8,731
61670 Lab Test Fee	100	89	89
61681 Entertain Fee	250	223	223
TOTAL (F)	10,310,300	9,183,837	9,683,837
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 LIAB INS POO	71,200	63,421	63,421
61710 Insurance & Fidelity Bonds	17,791	15,847	15,847
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	14,809	13,191	13,191
61721 Subscriptions			
61718 Service Charge-Bank Accounts	17,551	15,634	15,634
61740 Salvage, Demolition, and Removal Service			
61800 Proc CD Con	1,633	1,455	1,455
61730 Laundry Dry Cleaning			
61719 CC PROC FEES	35	31	31
TOTAL (G)	123,019	109,579	109,579
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor (61902-61905,61908-61913)	2,554,223	2,275,159	2,275,159
6190X IS Fees- CDPA (61905-61907)	33,780	30,090	30,090
61915 IS TR/ED ITS	870	775	775
61917 Service Charges Paid to State Computer Center	892,708	795,175	795,175
61918 Data Entry			
6191X IS Training/Education (61914-61916)			
61920 Internet or Application Service Provider	11,250	10,021	10,022
61921 Software Acquisition	776,522	691,682	691,682
61922 Basic Telephone Monthly-Outside Vendor	1,283	1,143	1,143
61923 Basic Telephone Monthly-ITS	135,551	120,741	120,741

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)			
61924 Long Distance Charges-Outside Vendor			
61925 Long Distance Charge-ITS	24,543	21,861	21,861
61927 Private Data Line Monthly Charges - ITS	122,617	109,220	109,220
61929 Pub Net-ITS			
61939 Cellular Usage Time - Outside Vendor	620,749	552,928	552,928
6193X IS Related Rentals (61932-61938)			
61961 Repair, Maintenance & Service of IS Equipment	421,780	375,698	375,698
61962 ITS Main Com			
61963 Main Outside			
61964 Repair, Maint. & Service of Telephone Systems			
61971 Contract Maintenance of IS Equipment (Outside Vendor)			13,333,332
61972 Contract Maintenance of Computer Systems			
61986 Contract Maintenance of Software			
61992 SPAHRS TR RC			
61998 Prior Year Expense - Contractual			
619XX Software Maintenance (61980-90)			
TOTAL (H)	5,595,876	4,984,493	18,317,826
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	336,825	300,025	300,025
61999 Contractual Services - No PO Required			
61992 SPAHRS TR RC			
FEE MDHS			
TOTAL (I)	336,825	300,025	300,025
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	18,001,910	16,000,000	29,833,333
FUNDING SUMMARY:			
GENERAL FUNDS	10,090,071	8,968,000	15,839,667
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	7,782,225	6,916,799	13,878,465
OTHER SPECIAL FUNDS	129,614	115,201	115,201
TOTAL FUNDS	18,001,910	16,000,000	29,833,333

**SCHEDULE C
COMMODITIES**

MDHS - Division of Family and Children's Services
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 SPAHRS TR RC			
62070 SIGNS SI MAT	1,381	1,506	1,506
Total (A)	1,381	1,506	1,506
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	77,312	84,296	84,296
62120 Duplication & Reproduction Supplies	86,616	94,441	94,441
62130 Office Supplies & Materials	213,175	232,433	232,433
62140 Paper Supplies	54,195	59,091	59,091
62150 Maps, Manuals, Library Books	24,342	26,540	26,540
62160 OFC EQIP	276,097	301,038	301,038
Total (B)	731,737	797,839	797,839
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62211 Fuels - Gasoline	284	310	310
62250 Repair Office Equipment	123	134	134
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts	398	434	434
62271 Com Sys Rep			
62220 Lube Oil Grease	32	34	34
Total (C)	837	912	912
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	2,770	3,020	3,020
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use	50	55	55
62390 Other Professional Scientific Supplies & Materials	1,681	1,833	1,833
62350 Classroom Instructional Materials	540	588	588
62360 Surgical Supplies			
62270 RAD TV Rep P			
62280 Shop Supp			
62320 Engine Support			
Total (D)	5,041	5,496	5,496
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	4,156	4,532	4,532
62470 Food Persons	85	93	93
62510 Poisons			
62530 Uniforms & Wearing Apparel	450	490	490
62540 Linens			
62555 IS Equipment Repair Parts	98,695	107,610	107,610
62595 Other Equipment	5,610	6,116	6,116
62590 Other Supplies and Materials	177,295	193,311	193,311
62998 Prior Year Expense-Commodities	1,373	1,497	1,497

**SCHEDULE C
COMMODITIES CONTINUED**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62430 Small Tools	65	71	71
62570 Drapes Carpe			
62800 Proc CD Comm	1,991	2,171	2,171
62460 WEAR MAT DRY			
62450 Janitor Supplies & Cleaning	12,684	13,829	13,829
62475 FOOD MEETING	49,914	54,423	54,423
62585 CAM UND \$250	9,265	10,104	10,104
62586 TVS UND \$250			
Total (E)	361,583	394,247	394,247
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,100,579	1,200,000	1,200,000
FUNDING SUMMARY:			
GENERAL FUNDS	590,130	772,940	772,940
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	349,434	381,000	381,000
OTHER SPECIAL FUNDS	161,015	46,060	46,060
TOTAL FUNDS	1,100,579	1,200,000	1,200,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MDHS - Division of Family and Children's Services

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63330 Office Machines, Furniture, Fixtures & Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Paper Shredders	16	19,074					
Desks	7	8,501					
Conference Table	1	1,043					
Hutch Overhead storage	1	2,876					
Credenza							
Executive Desk							
Executive Chair	1	1,060					
Secretary Chair							
Overhead Projector							
AV Cart w/adj Shelf							
Secretary Desk							
Recorder							
Camera							
Digital Camera							
Typewriter							
Computer Workstation 6x6	3	15,911	70	280,000	70	4,000	280,000
Storage Cabinet							
5 dr Ltr File Cabs							
2 dr Leg File Cabs							
Side Chairs							
Heavy Duty Cross-Cut Shredder							
Safety Cabinet							
Storage Cabinet							
Projectors							
Safety Cabinet							
Workstations w/credenza							
Storage Overhead							
Table, Base							
side chair							
Conference table							
Workstation	10	17,442					
Partitions	31	130,159					
Door Assembly for Partitions	2	2,710					
Panel with Front Door	1	15,694					
TOTAL (C)		214,470		280,000			280,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Desk Top Computers	45	59,104	75	127,500	75	1,700	127,500
Lap Top Computers	94	71,403	74	111,000	74	1,500	111,000
Scanners							
Optiplex 745 Desktop							
Printers	12	8,257					
Fax Machines							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
IBM Hard Drive/Processor							
Telephone Systems	36	6,940					
Computer Equip Upgrades & Installation	6	257,798					
Portable Radio Communicators							
Install DX80 System							
Cisco Catalyst 2950							
Data Projector							
Mobile Computer Cabinet							
Network Printer							
Roll-Out Keyboard Drawer							
Mini Tower							
IBM Thinkpad / Tablets/ iPads			60	48,000	60	800	48,000
Digital Camera							
Telephone Set							
Laser Printers							
Color Laser Printers							
Multimedia Personal Computers							
CISCO Catalyst							
Scan Station							
Catalyst Switch							
WYSE Terminal							
Transaction Desk Top							
Thin Clients DTS			100	80,000	100	800	80,000
Cisco 1000 Base							
Telephone, Star Call System							
Catalysts							
Scanners							
Cisco 1000 Base							
Radio & TV							
Portable PA							
lcd Projection Panel							
Local Network File Server			5	30,000	5	6,000	30,000
CISCO Network Ports							
Computer Monitor							
Citrix Netscaler							
Digital Recorder	1	399					
TOTAL (D)		403,901		396,500			396,500
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
Switches							
TOTAL (E)							
F. OTHER EQUIPMENT							
Camcorders							
Camera System							
Cameras							
Cassette Recorder							
Fax Machine							
Fingerpring Scanner			17	221,000	17	13,000	221,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Fuel Polishing System	1	4,317					
Generator							
Hubs							
MACWIS system							
Network Cabling Equipment							
Network Storage-ITS Virtualization							
Networkservers-ITS Virtualization							
Portable PA							
Radio & tv							
Refrigerator							
Routers			5	17,500	5	3,500	17,500
Shredders							
Switches			25	75,000	25	3,000	75,000
Televisions							
Two Way Radio							
Uninterrupted Power Supply							
VCR							
Video Monitoring							
Wireless connectivity			10	10,000	10	1,000	10,000
Wyse Terminals							
Water Cooler Machine	1	1,065					
TOTAL (F)		5,382		323,500			323,500
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		623,753		1,000,000			1,000,000
FUNDING SUMMARY:							
GENERAL FUNDS		322,942		517,740			517,740
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		300,000		480,960			480,960
OTHER SPECIAL FUNDS		811		1,300			1,300
TOTAL FUNDS		623,753		1,000,000			1,000,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	1,449			30	2,650	30	2,650
PDA							
Data Cards	150						
Total (A)	1,599			30	2,650	30	2,650
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc				47	2,350	47	2,350
Total (C)				47	2,350	47	2,350
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>					5,000		5,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS					5,000		5,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64295 Library Employees Health Insurance			
64395 MDHS Other Aid to Counties	1,539,784	4,258,165	4,258,165
PER CAP FUND			
TOTAL (A)	1,539,784	4,258,165	4,258,165
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64695 District Attorney Office Expense			
64691 grt t ihl&cu	1,675,013	4,632,132	4,632,132
TOTAL (B)	1,675,013	4,632,132	4,632,132
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Governmental Institutions			
64910 Lost Stolen Property			
64795 MDHS Grants to Non-Governmental Institutions	5,805,164	16,053,777	16,053,777
64935 Pyt for EMAC			
TOTAL (C)	5,805,164	16,053,777	16,053,777
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Miscellaneous Indebtedness and Interest Claims			
TOTAL (D)			
E. OTHER (66000-89999)			
66030 Children Assistance			
66050 Medical Care for Needy	1,755	4,853	4,853
66060 Confed Pension			
66070 FOSTER CARE	36,928,771	102,123,948	102,123,948
66090 OTHER ASSIST	1,592	4,403	4,403
69998 Prior Year Expenses	33,560	92,808	92,808
89150 Transfer to Other FDS	70,965	196,252	196,252
89200 MDHS FED PAY			
TOTAL (E)	37,036,643	102,422,264	102,422,264
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	46,056,604	127,366,338	127,366,338
FUNDING SUMMARY:			
GENERAL FUNDS	30,178,425	43,699,817	43,699,817
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	13,749,702	77,780,365	77,780,365
OTHER SPECIAL FUNDS	2,128,477	5,886,156	5,886,156
TOTAL FUNDS	46,056,604	127,366,338	127,366,338

NARRATIVE
2015 BUDGET REQUEST

MDHS - Division of Family and Children's Services
Name of Agency

N/A

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

MDHS - Division of Family and Children's Services

 Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DFCS OUT OF STATE	Travel		176,211	
Total Out of State Travel Cost			\$176,211	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61600- Department of Human Services - Fees					
AMERICAN EXPRESS - CHI/FT LAUD / FEES - MDHS <i>Comp. Rate: 644per mth</i>		7,731	12,861	12,861	3653
PETTY CASH-HUMAN SERVICES / FEES - MDHS <i>Comp. Rate: 542per mth</i>		6,506			3653
TOTAL 61600- Department of Human Services - Fees		14,237	12,861	12,861	
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 3,255per mth</i>		39,064	34,796	34,796	3653
TOTAL 61615 SAAS Fees - DFA		39,064	34,796	34,796	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 9,310per mth</i>		111,719	99,513	99,513	3653
TOTAL 61616 MMRS Fees		111,719	99,513	99,513	
61620 Department of Audit					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 8,926per mth</i>		107,118	95,504	95,504	3653
STATE TREASURER 3859 * / DEPT OF AUDIT FEES <i>Comp. Rate: 8per mth</i>		100			3653
TOTAL 61620 Department of Audit		107,218	95,504	95,504	
61630 Legal Services					
AKINS & ADAMS PA / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600	1,199,249	1,199,249	3653
AUSTIN LAW FIRM P A / LEGAL SERVICES <i>Comp. Rate: 450per mth</i>		5,400			3653
BABB RICHARD J / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			3653
BANE DAVID E JR / LEGAL SERVICES <i>Comp. Rate: 313per mth</i>		3,750			3653
BARRETT JASON T / LEGAL SERVICES <i>Comp. Rate: 387per mth</i>		4,645			3653
BENJAMIN M LOGAN LAW FIRM LLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
BOONE EMILY CATHERINE / LEGAL SERVICES <i>Comp. Rate: 317per mth</i>		3,800			3653
BRANDON L BROOKS ATTORNEY / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			3653
CALEB E MAY ATTORNEY / LEGAL SERVICES <i>Comp. Rate: 67per mth</i>		800			3653
CHRIS D HENNIS / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,194			3653
DALY KIM / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			3653
DARA SKINNER INC / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,200			3653
DICKERSON DEBAR & DICKERSON / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
FERRELL TINA HOLCOMBE / LEGAL SERVICES <i>Comp. Rate: 67per mth</i>		800			3653
FREIBERGER KATIE W / LEGAL SERVICES <i>Comp. Rate: 400per mth</i>		4,800			3653
G GERALD CRUTHIRD PA / LEGAL SERVICES <i>Comp. Rate: 71per mth</i>		855			3653
GILES DEBRA M / LEGAL SERVICES <i>Comp. Rate: 529per mth</i>		6,350			3653
GRAHAM BILLIE J / LEGAL SERVICES <i>Comp. Rate: 83per mth</i>		1,000			3653
GUNN W HOWARD / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			3653
GUNTER GEORGE H / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			3653
HELVERSTON JAMES C / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,200			3653
HENDERSON LEROY JR / LEGAL SERVICES <i>Comp. Rate: 1,808per mth</i>		21,700			3653
HENSON DANNY L / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
HOLTZ TERRY / LEGAL SERVICES <i>Comp. Rate: 371per mth</i>		4,450			3653
HORNSBY CLARE S / LEGAL SERVICES <i>Comp. Rate: 750per mth</i>		9,000			3653
HOWELL JOHN E / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			3653
JAMES D JOHNSON PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
JEWELL KATIE ASHLEY / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			3653
JOHNSON LETITIA / LEGAL SERVICES <i>Comp. Rate: 358per mth</i>		4,300			3653
JONES & SCHNELLER PLLC / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			3653
JORDAN & WHITE ATTORNEYS PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
KELLY L MIMS PLLC / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,200			3653
KITCHENS CHRISTOPHER E / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			3653
KIZER ALLISON PRITCHARD PA / LEGAL SERVICES <i>Comp. Rate: 660per mth</i>		7,925			3653
KOSSMAN & POWELL PLLC / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			3653
LAMAR & HANNAFORD PA / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
LAW OFFICE OF JONATHAN W / LEGAL SERVICES <i>Comp. Rate: 188per mth</i>		2,250			3653
LAZZARA ANN CLARK / LEGAL SERVICES <i>Comp. Rate: 2,679per mth</i>		32,150			3653
LEE V DENISE / LEGAL SERVICES <i>Comp. Rate: 1,079per mth</i>		12,950			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
LEGGETT LAW OFFICE PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
MACVAUGH STEPHANIE B / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,198			3653
MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES <i>Comp. Rate: 959per mth</i>		11,510			3653
MCDONALD & PATCH PLLC / LEGAL SERVICES <i>Comp. Rate: 600per mth</i>		7,200			3653
MINYARD ROBIN A / LEGAL SERVICES <i>Comp. Rate: 275per mth</i>		3,300			3653
MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
MS COLLEGE-SCHOOL OF LAW / LEGAL SERVICES <i>Comp. Rate: 2,500per mth</i>		30,000			3653
NELSON PAMELA L / LEGAL SERVICES <i>Comp. Rate: 1,008per mth</i>		12,100			3653
ODOM ANN / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
OGLESBY ABNER C / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			3653
PERRY WINFIELD & WOLFE PA / LEGAL SERVICES <i>Comp. Rate: 146per mth</i>		1,750			3653
PRICE JACK G / LEGAL SERVICES <i>Comp. Rate: 54per mth</i>		650			3653
PRINGLE & ROEMER PLLC / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			3653
RANDLE CARVER A / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
RENEE C HARRISON P A / LEGAL SERVICES <i>Comp. Rate: 58per mth</i>		695			3653
ROBERTSON & ASSOCIATES PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
ROBISON & HOLMES PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
RUSSELL REGAN / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
RUTLEDGE DAVIS & HARRIS / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			3653
SAKALARIOS BLACKWELL / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			3653
SCOTT TINA M / LEGAL SERVICES <i>Comp. Rate: 67per mth</i>		800			3653
SEKUL HORNSBY TISDALE BAKER / LEGAL SERVICES <i>Comp. Rate: 400per mth</i>		4,800			3653
SHAW-MILTON LAW OFFICE PLLC / LEGAL SERVICES <i>Comp. Rate: 513per mth</i>		6,150			3653
SIMS & SIMS / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		596			3653
SKINNER DARA / LEGAL SERVICES <i>Comp. Rate: 1,150per mth</i>		13,800			3653
SMITH CHARLES E / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
SPARKS DAVID R / LEGAL SERVICES <i>Comp. Rate: 3,100per mth</i>		37,200			3653
STAMPS ANITA MATHEWS / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			3653
STINSON JOSEPH M / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			3653
STOCKTON KENNETH E ATTY / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			3653
TATE JASON E / LEGAL SERVICES <i>Comp. Rate: 300per mth</i>		3,600			3653
TAYLOR APRIL D / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			3653
THE LAW OFFICE OF MATTHEW / LEGAL SERVICES <i>Comp. Rate: 42per mth</i>		500			3653
THOMAS SUMEKA C / LEGAL SERVICES <i>Comp. Rate: 99per mth</i>		1,187			3653
THOMPSON LAW FIRM PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
TUCKER DANIEL K / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			3653
TUCKER TAYLOR / LEGAL SERVICES <i>Comp. Rate: 71per mth</i>		850			3653
WEAVER & CRAIG P C / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			3653
WILLIAMS TRENA M / LEGAL SERVICES <i>Comp. Rate: 92per mth</i>		1,100			3653
WILLINGHAM LAW FIRM LLC / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			3653
WILLIS PATRICIA H / LEGAL SERVICES <i>Comp. Rate: 133per mth</i>		1,600			3653
WINDSOR JOHN RONALD / LEGAL SERVICES <i>Comp. Rate: 117per mth</i>		1,400			3653
ENCUMBRANCE ORDER / LEGAL SERVICES <i>Comp. Rate: 84,837per mth</i>		1,018,040			3653
TOTAL 61630 Legal Services		1,346,345	1,199,249	1,199,249	
61631 Legal Fees /AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 52,506per mth</i>		630,070	561,231	561,231	3653
TOTAL 61631 Legal Fees /AG's Office		630,070	561,231	561,231	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 17,319per mth</i>		207,829	185,122	185,122	3653
TOTAL 61650 State Personnel Board		207,829	185,122	185,122	
6165X Personnel Services Contracts (61651-61653)					
BARNETT SOCIAL WORK SERVS LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 359per mth</i>		4,302			3653
BROWN KEVIN ANDRE YAHSIM / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 300per mth</i>		3,600			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CENTER FOR THE SUPPORT / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 130,483per mth</i>		1,565,794	5,192,877	5,692,877	3653
CHRISTIANS IN ACTION INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 9,955per mth</i>		119,460			3653
CINTAS CORPORATION NO 2 / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 357per mth</i>		4,286			3653
CINTAS DOCUMENT MANAGEMENT / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					3653
CONSORTIUM FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,447per mth</i>		41,362			3653
COUNCIL ON ACCREDITATION / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 12,104per mth</i>		145,250			3653
CRAWFORD SOCIAL WORK SRVS LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,227per mth</i>		14,727			3653
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 262per mth</i>		3,136			3653
DOMINIC CARTER / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 350per mth</i>		4,200			3653
EVERETT SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 386per mth</i>		4,633			3653
FAITH HAVEN INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 9,955per mth</i>		119,460			3653
GARDNER-SIMMONS HOME FOR GIRLS / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 10,874per mth</i>		130,482			3653
H GOODMAN LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 365per mth</i>		4,383			3653
HOPE VILLAGE FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 5,807per mth</i>		69,685			3653
IMMERSION CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,917per mth</i>		23,000			3653
IMPACT MISSION INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 14,140per mth</i>		169,680			3653
INSTRUCTIONAL ACCESS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,575per mth</i>		42,903			3653
LOPES GRACE M / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 44,146per mth</i>		529,755			3653
MEADERS CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 146per mth</i>		1,750			3653
MS CHILDREN'S HOME SOCIETY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 19,910per mth</i>		238,920			3653
NATIONAL CHILD PROTECTION / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 109per mth</i>		1,306			3653
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,853per mth</i>		22,237			3653
PINE VALE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 12,555per mth</i>		150,660			3653

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SOCIAL WORK P R N INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 167,176per mth</i>		2,006,111			3653
SUNNYBROOK CHILDRENS HOME INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 17,438per mth</i>		209,250			3653
THE MCCO.INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,840per mth</i>		46,085			3653
TOWNES SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 342per mth</i>		4,105			3653
WARNER INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,901per mth</i>		46,811			3653
ANDERSON ERICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 28per mth</i>		332			3653
ANDERSON ZANDRA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 24per mth</i>		290			3653
ANTUNEZ ILIANA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		54			3653
BATES CORENA L / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 20per mth</i>		238			3653
BRIGGS CATINA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		111			3653
BROOKS FARREN NAFISA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 22per mth</i>		268			3653
BROOKS-GREEN TERRIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 236per mth</i>		2,833			3653
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1,318per mth</i>		15,810			3653
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 43per mth</i>		520			3653
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 0per mth</i>					3653
CHANDLER JENNIFER / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 19per mth</i>		223			3653
CLAIBORNE JASMINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 29per mth</i>		353			3653
CLARK REUHEKIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 64per mth</i>		763			3653
COGG AVIANCE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 196per mth</i>		2,353			3653
CRAWFORD ASHLEE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		113			3653
DANIELS JASMINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 18per mth</i>		219			3653
DANNER CASSANDRA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 5per mth</i>		59			3653
DAVIS MOLLY DEE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		105			3653

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DAVIS TERESA YOLANDA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 659per mth</i>		7,907			3653
FARRAR CHASITY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 19per mth</i>		228			3653
FIELDS EVA ROSS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 30per mth</i>		355			3653
FREDERICK KAYLA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		126			3653
FUGETT JORDAN DANIELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 25per mth</i>		299			3653
GOULD RACHEL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 40per mth</i>		479			3664
GRAY EUCLUCK / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1,038per mth</i>		12,453			3653
GRAY GWENDOLYN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1,094per mth</i>		13,124			3653
GRAY SEDEVIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 710per mth</i>		8,515			3653
GRIFFIN LAKESHA MONIQUE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		278			3653
HARRIS MONICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 27per mth</i>		325			3653
HAWTHORNE JASZMEN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		188			3653
HAYES LA'GWENDA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		459			3653
HOWELL KAYLAH / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		184			3653
JACKSON CHARLOTTE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		27			3653
JIMMERSON TAWANICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 24per mth</i>		285			3653
JOHNSON HENRY L JR / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 13per mth</i>		153			3664
JOHNSON KATRINA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		49			3653
JONES AMANDA CLARISSA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		69			3653
JONES MARIA ANTOINETTE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		190			3653
KEYS SANTITA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 5per mth</i>		62			3653
KING JOSEPH / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		68			3653
KING LAURA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 114per mth</i>		1,367			3653
MAGEE PATRICIA B / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 148per mth</i>		1,778			3653
MCBEATH BRIANNA LOUISE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		190			3653
MCCORKLE BRANDON / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		272			3653

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MCJUNKINS KOKOLA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1per mth</i>		11			3653
MEARDITH TIFFANY R / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 26per mth</i>		309			3653
MIMS TRACY T / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 25per mth</i>		300			3664
MOORE KIMBERLY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 41per mth</i>		497			3653
MOSS KATY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 71per mth</i>		857			3653
MULLINS SCOTT / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		182			3653
NAILS LINDSEY DAWN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		147			3653
NASH JOSEPHINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		51			3653
NEWSON EVA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 96per mth</i>		1,152			3653
OWENS CLARA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 120per mth</i>		1,441			3653
PETTY TOMMY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		32			3653
PIERCE AUTUMN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		94			3653
QUEEN LEKETA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 29per mth</i>		345			3653
R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 271per mth</i>		3,250			3653
RAY TERRY DANIELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		94			3653
RILEY LISETTE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		92			3653
RUSSELL CAROL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		106			3653
RUTH STARLA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		171			3653
SIMS KELLEA BROOKE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		75			3653
SLAUGHTER CARMELA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 20per mth</i>		237			3653
SMITH MANERVA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 77per mth</i>		923			3653
SMITH VERNON / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 34per mth</i>		410			3664
SNOW CECILY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 50per mth</i>		604			3653
STEPHENS LUE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		198			3653
TAYLOR KRISTAN RACHELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 36per mth</i>		434			3653

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TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		270			3653
TRACAS ALEX / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 32per mth</i>		388			3653
TUCKER BASHENAI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1per mth</i>		13			3653
TUCKER LESLIE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		279			3653
VALENTINE IMOGENE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		181			3653
WANSLEY VERNESTINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 54per mth</i>		652			3653
WARD TAMMY R / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 44per mth</i>		531			3653
WHITE JAMES / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 889per mth</i>		10,667			3653
WILKINSON MIA S / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 13per mth</i>		153			3653
WILKS RODHELIA OCTAVIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		19			3653
WILLIAMS AMBER / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 5per mth</i>		65			3653
WILLIAMS ANGELICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		148			3653
WILLIAMS JALISA N / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		193			3653
WILLIAMS QU'JEWELIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		144			3653
WILLIAMS RICARDO / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 39per mth</i>		471			3653
WILLIAMS TAHANA D / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 31per mth</i>		370			3653
WILLIAMSON ASHLEY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 48per mth</i>		580			3653
WILSON JAWANDA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		274			3653
WISE LIBERTY ANN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 29per mth</i>		348			3653
WOODS CARTNEY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 27per mth</i>		318			3653
WRIGHT ANDREA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 28per mth</i>		336			3653
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u>5,829,819</u>	<u>5,192,877</u>	<u>5,692,877</u>	
61680 Temporary Employment less than \$400					
TOTAL 61680 Temporary Employment less than \$400					

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61690 Other Fees & Services					
4IMPRINT INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		55	150,550	150,550	3653
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 13per mth</i>		160			3664
BROAD STREET BAKING CO / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		61			3653
BROAD STREET BAKING CO-BANNER / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		67			3653
BROADCAST MEDIA GROUP / OTHERS FEES & SERVICES <i>Comp. Rate: 65per mth</i>		775			3653
CABOT LODGE - MILLSAPS / OTHERS FEES & SERVICES <i>Comp. Rate: 22per mth</i>		267			3653
CPX GULFPORT ES OPAG LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 833per mth</i>		10,000			3653
CRAFT OFFICE PLUS / OTHERS FEES & SERVICES <i>Comp. Rate: 62per mth</i>		748			3653
CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 80per mth</i>		965			3653
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		249			3653
DELUXE SMALL BUSINESS SALES / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>		5			3653
EAGLE RIDGE CONF CENTER / OTHERS FEES & SERVICES <i>Comp. Rate: 214per mth</i>		2,572			3653
ENCUMBRANCE ORDER / OTHERS FEES & SERVICES <i>Comp. Rate: 3,017per mth</i>		36,200			3653
GREAT SOUTHERN EVENTS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 10per mth</i>		125			3664
LEFLEUR'S BLUFF STATE PARK / OTHERS FEES & SERVICES <i>Comp. Rate: 17per mth</i>		200			3664
LOGOSTOREUSA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 40per mth</i>		481			3653
MARRIOTT - JACKSON / OTHERS FEES & SERVICES <i>Comp. Rate: 798per mth</i>		9,578			3653
MCALISTERS CORP / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		20			3653
MILLER JOELYN BETHANY / OTHERS FEES & SERVICES <i>Comp. Rate: 13per mth</i>		160			3664
NEWCO DINING LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			3653
NOODLE SOUP OF WEINGART DESIGN / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		60			3653
NOODLE SOUP OF WEINGART DESIGN / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		15			3664
QUALITY PRINTING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		65			3653
QUALITY PRINTING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		65			3664
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 47per mth</i>		559			3653

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STARKVILLE DAILY NEWS / OTHERS FEES & SERVICES <i>Comp. Rate: -9per mth</i>		-106			3653
STATE TREASURER 371H * / OTHERS FEES & SERVICES <i>Comp. Rate: 8,300per mth</i>		99,600			3653
TENDER HANDS HOME CARE SERVS / OTHERS FEES & SERVICES <i>Comp. Rate: 518per mth</i>		6,216			3653
TROPHY SHOP(THE) / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		25			3653
WALCOTT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		21			3653
TOTAL 61690 Other Fees & Services		<u>169,218</u>	<u>150,550</u>	<u>150,550</u>	
61601 Fees-DHS Foster Care Children					
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -488per mth</i>		-5,855	1,203,357	1,203,357	3653
ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,486per mth</i>		41,832			3653
ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -653per mth</i>		-7,836			3653
ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 561per mth</i>		6,733			3653
AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>		-62			3653
AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 327per mth</i>		3,919			3653
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 64per mth</i>		768			3653
BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -84per mth</i>		-1,009			3653
BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 197per mth</i>		2,360			3653
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -48per mth</i>		-581			3653
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,003per mth</i>		12,038			3653
BOZEMAN INETA E / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 13per mth</i>		159			3653
CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -194per mth</i>		-2,331			3653
CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 721per mth</i>		8,651			3653
CARROLL CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -232per mth</i>		-2,779			3653

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CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 553per mth</i>		6,637			3653
CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 60per mth</i>		715			3653
CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 196per mth</i>		2,357			3653
CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 17per mth</i>		200			3653
CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -23per mth</i>		-278			3653
CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -273per mth</i>		-3,274			3653
CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,131per mth</i>		13,572			3653
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -55per mth</i>		-657			3653
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 719per mth</i>		8,634			3653
COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,073per mth</i>		24,881			3653
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -86per mth</i>		-1,028			3653
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 790per mth</i>		9,482			3653
CROSS TINA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 7per mth</i>		80			3653
DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,682per mth</i>		44,181			3653
EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 178per mth</i>		2,134			3653
EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 11per mth</i>		132			3653
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -543per mth</i>		-6,515			3653
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,327per mth</i>		51,924			3653
FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -1per mth</i>		-12			3653
FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 80per mth</i>		965			3653
GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5per mth</i>		66			3653

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GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -42per mth</i>		-501			3653
GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 59per mth</i>		710			3653
GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -50per mth</i>		-600			3653
GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 367per mth</i>		4,401			3653
HALL BOBBIE J / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 11per mth</i>		127			3653
HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -424per mth</i>		-5,087			3653
HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,621per mth</i>		55,451			3653
HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -393per mth</i>		-4,721			3653
HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 7,823per mth</i>		93,879			3653
HILTON ANGELA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 30per mth</i>		355			3653
HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -445per mth</i>		-5,344			3653
HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 15,803per mth</i>		189,635			3653
HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -42per mth</i>		-503			3653
HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 60per mth</i>		716			3653
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3,329per mth</i>		-39,945			3653
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 948per mth</i>		11,374			3653
ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 56per mth</i>		674			3653
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -49per mth</i>		-585			3653
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,127per mth</i>		13,519			3653
JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5,446per mth</i>		-65,354			3653

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JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 12,268per mth</i>		147,220			3653
JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -68per mth</i>		-815			3653
JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 169per mth</i>		2,025			3653
JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -84per mth</i>		-1,012			3653
JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,056per mth</i>		12,675			3653
JEFFERSON DAVIS CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -545per mth</i>		-6,543			3653
JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 828per mth</i>		9,941			3653
JOHNSON CINDY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4per mth</i>		51			3653
JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -50per mth</i>		-594			3653
JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,557per mth</i>		18,681			3653
KEMP LINDA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 21per mth</i>		255			3653
KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 16per mth</i>		195			3653
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -21per mth</i>		-247			3653
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,669per mth</i>		32,031			3653
LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 665per mth</i>		7,977			3653
LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -190per mth</i>		-2,282			3653
LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,320per mth</i>		27,843			3653
LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -156per mth</i>		-1,871			3653
LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,079per mth</i>		12,949			3653
LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4per mth</i>		50			3653
LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-753			3653

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<i>Comp. Rate: -63per mth</i> LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN		25,905			3653
<i>Comp. Rate: 2,159per mth</i> LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-21			3653
<i>Comp. Rate: -2per mth</i> LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN		1,865			3653
<i>Comp. Rate: 155per mth</i> LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-3,634			3653
<i>Comp. Rate: -303per mth</i> LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN		31,900			3653
<i>Comp. Rate: 2,658per mth</i> LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		27,736			3653
<i>Comp. Rate: 2,311per mth</i> MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-1,491			3653
<i>Comp. Rate: -124per mth</i> MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN		25,223			3653
<i>Comp. Rate: 2,102per mth</i> MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		7,602			3653
<i>Comp. Rate: 634per mth</i> MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN		-2,186			3653
<i>Comp. Rate: -182per mth</i> MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN		30,390			3653
<i>Comp. Rate: 2,532per mth</i> MCFARLAND & MCFARLAND PC / FEES DHS FOSTER CARE CHILDREN		495			3653
<i>Comp. Rate: 41per mth</i> MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-3,157			3653
<i>Comp. Rate: -263per mth</i> MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN		27,463			3653
<i>Comp. Rate: 2,289per mth</i> MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-90			3653
<i>Comp. Rate: -8per mth</i> MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE CHILDREN		2,816			3653
<i>Comp. Rate: 235per mth</i> MS FAMILIES FOR KIDS / FEES DHS FOSTER CARE CHILDREN		2,500			3653
<i>Comp. Rate: 208per mth</i> MYERS SANDRA / FEES DHS FOSTER CARE CHILDREN		147			3653
<i>Comp. Rate: 12per mth</i> NELSON PAMELA L / FEES DHS FOSTER CARE CHILDREN		1,200			3653
<i>Comp. Rate: 100per mth</i> NESHOPA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-2,659			3653
<i>Comp. Rate: -222per mth</i>					

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NESHOBA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,266per mth</i>		15,190			3653
NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -9per mth</i>		-110			3653
NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 24per mth</i>		290			3653
NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -33per mth</i>		-400			3653
NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 466per mth</i>		5,591			3653
OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -45per mth</i>		-544			3653
OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 815per mth</i>		9,781			3653
PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -9per mth</i>		-107			3653
PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 347per mth</i>		4,168			3653
PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -328per mth</i>		-3,936			3653
PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,290per mth</i>		63,481			3653
PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -10per mth</i>		-120			3653
PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 219per mth</i>		2,624			3653
PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -100per mth</i>		-1,194			3653
PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 968per mth</i>		11,616			3653
PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>		-54			3653
PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 440per mth</i>		5,276			3653
PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>		-245			3653
PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 825per mth</i>		9,900			3653
QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 0per mth</i>		-2			3653
QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 107per mth</i>		1,285			3653

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RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -1,263per mth</i>		-15,160			3653
RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,240per mth</i>		38,880			3653
RAY CYNTHIA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5per mth</i>		58			3653
SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 611per mth</i>		7,336			3653
SHAFFER PATRICIA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 89per mth</i>		1,067			3653
SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 202per mth</i>		2,425			3653
SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,213per mth</i>		14,557			3653
SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -135per mth</i>		-1,621			3653
SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -106per mth</i>		-1,267			3653
SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 432per mth</i>		5,185			3653
SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,708per mth</i>		32,500			3653
STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,258per mth</i>		51,093			3653
SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -19per mth</i>		-225			3653
SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,099per mth</i>		13,187			3653
TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -19per mth</i>		-232			3653
TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 246per mth</i>		2,948			3653
TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -45per mth</i>		-534			3653
TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 460per mth</i>		5,521			3653
TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 715per mth</i>		8,582			3653
TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -124per mth</i>		-1,484			3653
TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,865per mth</i>		22,376			3653

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TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -110per mth</i>		-1,320			3653
TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 500per mth</i>		6,000			3653
UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -186per mth</i>		-2,237			3653
UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 902per mth</i>		10,827			3653
W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 471per mth</i>		5,648			3653
WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -111per mth</i>		-1,337			3653
WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 580per mth</i>		6,960			3653
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -252per mth</i>		-3,022			3653
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,386per mth</i>		16,635			3653
WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,015per mth</i>		72,177			3653
WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -116per mth</i>		-1,390			3653
WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 328per mth</i>		3,937			3653
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -17per mth</i>		-201			3653
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 282per mth</i>		3,380			3653
WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 161per mth</i>		1,933			3653
WEST CHICKASAW CTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -6per mth</i>		-73			3653
WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -29per mth</i>		-351			3653
WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 215per mth</i>		2,580			3653
WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 34per mth</i>		403			3653
WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -133per mth</i>		-1,591			3653

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WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 868per mth</i>		10,415			3653
YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 152per mth</i>		1,826			3653
YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -185per mth</i>		-2,221			3653
YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,177per mth</i>		26,118			3653
TOTAL 61601 Fees-DHS Foster Care Children		<u>1,350,962</u>	<u>1,203,357</u>	<u>1,203,357</u>	
61640 Physician Services					
TISHOMINGO CTY DEPT HUMAN SERV / Physican Services <i>Comp. Rate: 10 per mth</i>					3653
<i>Comp. Rate:</i>					
TOTAL 61640 Physician Services					
61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 43per mth</i>		520	463	463	3653
TOTAL 61661 Recording and Notary Fees		<u>520</u>	<u>463</u>	<u>463</u>	
61660 Court Cost & Court Reporters					
AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT REPORTERS <i>Comp. Rate: 87per mth</i>		1,047	2,564	2,564	3653
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		134			3653
COPIAH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			3653
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 105per mth</i>		1,263			3653
JONES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		138			3653
LOWNDES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			3653
TOTAL 61660 Court Cost & Court Reporters		<u>2,876</u>	<u>2,564</u>	<u>2,564</u>	
61663 Witness Fees and Expense					
TOTAL 61663 Witness Fees and Expense					

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61602 MDHS-Transportation					
ABBOTT TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		710	436,055	436,055	3653
ADAM TAMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		473			3653
ADAMS LESLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		135			3653
ALFORD DANIELA JOANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		418			3653
ALLEN ANN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91per mth</i>		1,096			3653
ALTMAN SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		618			3653
ANDERSON ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		748			3653
ANDERSON CARLTON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		291			3653
ANDERSON ERICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		359			3653
ANDERSON GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		222			3653
ANDERSON ZANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		88			3653
ARMSTRONG LINDSEY MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		112			3653
AVANT DOROTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		83			3653
AYERS DYCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		136			3653
BAGWELL ANITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,009			3653
BAILEY ETHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,039			3653
BAKER GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 1per mth</i>		14			3653
BAKER WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		396			3653
BALDWIN JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			3653
BALENTINE EARNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 115per mth</i>		1,378			3653
BANKS ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 645per mth</i>		7,743			3653
BANKS MATTIE K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		149			3653
BARBER ELIZABETH DIANNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		891			3653
BARKLEY HILDA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		102			3653
BARLOW FRANKIE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 190per mth</i>		2,277			3653

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BARLOW RUBY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		32			3653
BARNES IRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,313			3653
BARNES MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 752per mth</i>		9,023			3653
BATES CORENA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		120			3653
BECHTEL MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		532			3653
BELL COLANDRA SHANTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 58per mth</i>		699			3653
BELL KENNETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,009			3653
BICKHAM JACQUELINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		86			3653
BISHOP-JOHNSON DONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 133per mth</i>		1,593			3653
BLACKMON PAMELA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 56per mth</i>		674			3653
BLAKE ANITA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,451			3653
BLAKE CARLA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,516			3653
BOLTE HERBERT F III / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 182per mth</i>		2,189			3653
BONEY FONDA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		639			3653
BONHAM JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		254			3653
BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			3653
BOOK LAKESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		471			3653
BOOKER TAKELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		61			3653
BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		325			3653
BOUDREAUX MICHELE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		278			3653
BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		160			3653
BOUNDS RUTHIE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		614			3653
BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,761			3653
BRADDOCK JANET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 183per mth</i>		2,191			3653
BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		56			3653
BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		965			3653

FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		842			3653
BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		115			3653
BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 304per mth</i>		3,643			3653
BROGER JOSEPH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		320			3653
BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		625			3653
BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		763			3653
BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		145			3653
BROWN ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154per mth</i>		1,851			3653
BROWN STACEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		47			3653
BROWN TOMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		235			3653
BROWN WILLIE DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		423			3653
BROWN-WALKER JANIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		226			3653
BRYANT FRANK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		20			3653
BUCHANAN BARRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		172			3653
BULLOCK JACKY RAY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 255per mth</i>		3,064			3653
BUTLER BETTY C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,433			3653
BUTLER LAURA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		76			3653
BUXTON BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		224			3653
BYARS KRISTI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		25			3653
BYRD JR WALKER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		161			3653
CABLER RICHARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		349			3653
CAMERON PATRICIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		344			3653
CARR ANNALESIA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		685			3653
CARTER DANIELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		84			3653
CARTER KRISTY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 249per mth</i>		2,984			3653
CARTER OLLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		382			3653

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CHAMBERS SHELIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 267per mth</i>		3,198			3653
CHAPMAN ASHLEY ROBYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137per mth</i>		1,648			3653
CHAPMAN CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		306			3653
CHAVIS HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 162per mth</i>		1,943			3653
CHERRY DELILAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 234per mth</i>		2,806			3653
CHILDRESS STEPHANIE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 205per mth</i>		2,459			3653
CHOCTAW CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		210			3653
CHURCHILL SHELIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		299			3653
CLARK JEAN D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 56per mth</i>		677			3653
CLARK SHIRLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 190per mth</i>		2,284			3653
CLAY CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		117			3653
CLEVELAND JENNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		739			3653
COBB MELANIE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		319			3653
COGG AVIANCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 110per mth</i>		1,324			3653
COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		637			3653
COLEMAN CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 187per mth</i>		2,239			3653
COLEMAN THELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		533			3653
COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,308			3653
CONNER VERNTIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		80			3653
CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		111			3653
COOLEY RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		805			3653
COURTNEY ALICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		485			3653
COWART ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,459			3653
COX MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		473			3653
COX PEARLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 443per mth</i>		5,312			3653
CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127per mth</i>		1,521			3653

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CROSS TINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		118			3653
CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 362per mth</i>		4,340			3653
CUEVAS JOSEPH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,100			3653
DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		148			3653
DANG HE TRINH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			3653
DANIELS JASMINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		222			3653
DANIELS MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 328per mth</i>		3,930			3653
DANIELS SR RICHARD A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		146			3653
DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45per mth</i>		538			3653
DAVIS TAMIKO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		516			3653
DAVIS TERESA YOLANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 502per mth</i>		6,021			3653
DAY JACKIE NELSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,079			3653
DAY KATHERINE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		887			3653
DEAN CANDY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,103			3653
DEAN GAIL M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		197			3653
DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		361			3653
DEPHILLIPS CAROL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 208per mth</i>		2,493			3653
DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,424			3653
DILL LISA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		164			3653
DILLON LAJOLLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		325			3653
DONALD ELLA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		167			3653
DONALD SHANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		138			3653
DOOLEY MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,158			3653
DOUCET JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 163per mth</i>		1,961			3653
DRAKE DAWN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		413			3653
DRAKE JR DALMERL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		252			3653

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DUSMUKE GEORGIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		39			3653
DVORAK MICHAEL S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			3653
DYSON DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		243			3653
EATON TRISTA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		259			3653
EDGE ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 130per mth</i>		1,564			3653
EDMONDES KELLI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 133per mth</i>		1,598			3653
EDWARDS JR JACKIE THOMAS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		71			3653
ELLIOT MICHAEL ANTHONY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		552			3653
EUBANKS CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		494			3653
EUBANKS DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		189			3653
EVERETT KATONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		79			3653
FAIRLEY ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91per mth</i>		1,094			3653
FANTROY LAGENA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 150per mth</i>		1,796			3653
FARRAR CHASITY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		517			3653
FAYARD KIRK J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		84			3653
FEATHERS JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		447			3653
FELTON JODIE W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154per mth</i>		1,848			3653
FIELDER GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		223			3653
FLAKE THOMAS DAVEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195per mth</i>		2,337			3653
FLOYD RENEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,447			3653
FORD TASHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		99			3653
FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 86per mth</i>		1,033			3653
FORTUNE JIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 128per mth</i>		1,532			3653
FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		263			3653
GABEL ROBERT E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 238per mth</i>		2,854			3653
GANDY RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		380			3653

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GARRETSON TIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 167per mth</i>		2,004			3653
GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		372			3653
GARTH TAMALA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		569			3653
GATES BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		202			3653
GOMINGER KATY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		42			3653
GOWDY LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		931			3653
GRAHAM TAYLOR MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		270			3653
GRAHAM WILLIAM LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		212			3653
GRAVES CYNTHIA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		745			3653
GRAY EUCLUCK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,754			3653
GRAY GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,308			3653
GRAY RONALD C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,309			3653
GRAY SEDEVIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		920			3653
GREEN GERTRUDE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		97			3653
GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		570			3653
GREGORY M CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 180per mth</i>		2,160			3653
GRIMES CYNTHIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		501			3653
GUNN PRISCILLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		590			3653
GUZMAN JEAN H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 283per mth</i>		3,400			3653
HALL BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		605			3653
HALL MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 165per mth</i>		1,982			3653
HALL MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		30			3653
HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 513per mth</i>		6,151			3653
HANCOCK LESLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,261			3653
HANKINS FARRAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		51			3653

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HARBIN TONYA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		703			3653
HARDIN JANIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,235			3653
HARRIS MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,758			3653
HARRISON PEGGY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		142			3653
HAWTHORNE JASZMEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		233			3653
HEATHCOCK DALONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		455			3653
HENDERSON JILL CURRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		62			3653
HENDERSON KRISTI L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		943			3653
HENDRICKSON VALMAR V / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 114per mth</i>		1,368			3653
HENZEN TAMMY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,430			3653
HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		809			3653
HICKMAN DIANE K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 230per mth</i>		2,756			3653
HICKMAN JANIKA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		916			3653
HILL HAROLD B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		79			3653
HILTON ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 222per mth</i>		2,663			3653
HINTON ANGELA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		208			3653
HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 588per mth</i>		7,051			3653
HOBBS ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		498			3653
HOLCOMB TANYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		287			3653
HOLDER ROSELYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		81			3653
HOLIFIELD LACI ROGERS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,513			3653
HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		381			3653
HOLLAND NIKKI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			3653
HOLLINGSWORTH EMMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		561			3653
HOLLINS IRENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 107per mth</i>		1,288			3653
HOLMES ROLAND M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75per mth</i>		901			3653

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HOLQUIST LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,081			3653
HOOD JESSICA LINDLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		137			3653
HOOD PERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		284			3653
HORN JEANNIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 172per mth</i>		2,069			3653
HORNE JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		268			3653
HORNE ROBIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 298per mth</i>		3,581			3653
HOWARD PATRICIA I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,012			3653
HOWELL KAYLAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		618			3653
HUDSON LEONARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		131			3653
HUMPHREY GLENDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		820			3653
HUMPHREY MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		575			3653
HUSKEY VICKI S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		487			3653
HUTT PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		58			3653
INGRAM RACHEL C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		164			3653
ISAAC FRANCILLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		580			3653
ISAAC FRANCILLE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			3653
IVEY MARCIA LYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 176per mth</i>		2,109			3653
JACKSON ALICIA BETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		584			3653
JACKSON CHARLOTTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		22			3653
JACKSON JUNE Y / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		261			3653
JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		204			3653
JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		554			3653
JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 116per mth</i>		1,391			3653
JIMMERSON TAWANICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		265			3653
JOHNSON BETTY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		44			3653
JOHNSON CINDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		96			3653

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JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		69			3653
JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		147			3653
JOHNSON LORAIN E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		437			3653
JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		430			3653
JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 66per mth</i>		796			3653
JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		93			3653
JONES DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		303			3653
JONES HELEN R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 178per mth</i>		2,134			3653
JONES JOHN H JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,077			3653
JONES KANEDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		122			3653
JONES MARTHA ELAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 256per mth</i>		3,074			3653
JONES MARTHA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		148			3653
JONES RUBY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		33			3653
JONES SARAH E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		434			3653
JONES SHARON BROWN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 179per mth</i>		2,152			3653
JONES SIMMONE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		165			3653
KELTON VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		392			3653
KEMP LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,423			3653
KEYES MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		98			3653
KEYMON BARBARA GAIL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 107per mth</i>		1,286			3653
KEYMON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		818			3653
KEYS SANTITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		133			3653
KIDDY AMY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 263per mth</i>		3,160			3653
KILLINGSWORTH CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		53			3653
KING ANGIE I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 86per mth</i>		1,029			3653
KING JOSEPH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		138			3653

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KING STELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		527			3653
KINSEY BILLIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,620			3653
KIRKWOOD SONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		439			3653
LAMBERT KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 304per mth</i>		3,646			3653
LANCASTER MARY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		365			3653
LEACH JANICE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61per mth</i>		731			3653
LEE BOBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		820			3653
LEE CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,514			3653
LEE CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 186per mth</i>		2,231			3653
LENOIR LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,003			3653
LENOIR LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60per mth</i>		715			3653
LEWIS OCTAVIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125per mth</i>		1,497			3653
LEWIS SHELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 66per mth</i>		788			3653
LITTLE PATSY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		53			3653
LLOYD JERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,262			3653
LOMAS JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		930			3653
LONG MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 163per mth</i>		1,951			3653
LOPER HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,159			3653
LORE REBECCA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		64			3653
LUCKETT TANISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			3653
MAGEE LIZA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 114per mth</i>		1,373			3653
MAHAN LISA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 89per mth</i>		1,063			3653
MALONE JACQUILINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 104per mth</i>		1,244			3653
MARION MARY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		226			3653
MARTIN BETTYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,208			3653
MARTIN CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,165			3653

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MARTIN LAURIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 108per mth</i>		1,300			3653
MARTINY CINDIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 395per mth</i>		4,740			3653
MATHIAS LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		335			3653
MATHIS KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		601			3653
MATTHEWS MELINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		134			3653
MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 781per mth</i>		9,376			3653
MCDONALD MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 117per mth</i>		1,408			3653
MCDOWELL KIMBERLY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,019			3653
MCGAUGHY CAROLYN K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		19			3653
MCGEE LINDA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 63per mth</i>		755			3653
MCGOWAN DENNIS R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		402			3653
MCJUNKINS KOKOLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		390			3653
MCKENZIE SHELLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 113per mth</i>		1,352			3653
MCKINNIE LILLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		129			3653
MCLAIN KRYSTAL L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		407			3653
MCLENDON LARENE H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			3653
MEARDITH TIFFANY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		84			3653
MELLENDEZ TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 104per mth</i>		1,252			3653
MELTON ETTA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		705			3653
MIKELL ANNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		316			3653
MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		765			3653
MILSTEAD LORI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		27			3653
MINERA JEAN F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91per mth</i>		1,095			3653
MISTER TONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 188per mth</i>		2,259			3653
MOFFETT ULEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		743			3653
MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT TRANSPORTATION		450			3653

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<i>Comp. Rate: 38per mth</i> MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION		1,081			3653
<i>Comp. Rate: 90per mth</i> MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION		859			3653
<i>Comp. Rate: 72per mth</i> MOODY TERESA / MDHS CLIENT TRANSPORTATION		317			3653
<i>Comp. Rate: 26per mth</i> MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION		43			3653
<i>Comp. Rate: 4per mth</i> MOORE LISA A / MDHS CLIENT TRANSPORTATION		753			3653
<i>Comp. Rate: 63per mth</i> MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION		67			3653
<i>Comp. Rate: 6per mth</i> MORROW RONALD L / MDHS CLIENT TRANSPORTATION		1,567			3653
<i>Comp. Rate: 131per mth</i> MORTON MARY J / MDHS CLIENT TRANSPORTATION		133			3653
<i>Comp. Rate: 11per mth</i> MOTON MARY FRANCES MITCHELL / MDHS CLIENT TRANSPORTATION		2,334			3653
<i>Comp. Rate: 195per mth</i> MULLINS KELVIN W / MDHS CLIENT TRANSPORTATION		1,853			3653
<i>Comp. Rate: 154per mth</i> MULLINS MARK / MDHS CLIENT TRANSPORTATION		5,197			3653
<i>Comp. Rate: 433per mth</i> MULLINS SCOTT / MDHS CLIENT TRANSPORTATION		78			3653
<i>Comp. Rate: 6per mth</i> MYERS SANDRA / MDHS CLIENT TRANSPORTATION		75			3653
<i>Comp. Rate: 6per mth</i> MYLER JAMES E / MDHS CLIENT TRANSPORTATION		851			3653
<i>Comp. Rate: 71per mth</i> NASH JOSEPHINE / MDHS CLIENT TRANSPORTATION		260			3653
<i>Comp. Rate: 22per mth</i> NELMS JUDY C / MDHS CLIENT TRANSPORTATION		1,060			3653
<i>Comp. Rate: 88per mth</i> NELSON ROBIN / MDHS CLIENT TRANSPORTATION		2,536			3653
<i>Comp. Rate: 211per mth</i> NESHIBA CTY DHS / MDHS CLIENT TRANSPORTATION		120			3653
<i>Comp. Rate: 10per mth</i> NEWELL PATRICIA ANN / MDHS CLIENT TRANSPORTATION		112			3653
<i>Comp. Rate: 9per mth</i> NEWTON CTY DHS / MDHS CLIENT TRANSPORTATION		15			3653
<i>Comp. Rate: 1per mth</i> NOXUBEE CTY DHS / MDHS CLIENT TRANSPORTATION		160			3653
<i>Comp. Rate: 13per mth</i> OAKES RACHEL B / MDHS CLIENT TRANSPORTATION		178			3653
<i>Comp. Rate: 15per mth</i> OLIVER VIRGINIA / MDHS CLIENT TRANSPORTATION		858			3653
<i>Comp. Rate: 72per mth</i> OLIVIER MARION / MDHS CLIENT TRANSPORTATION		1,146			3653
<i>Comp. Rate: 96per mth</i> OSWALT LARRY / MDHS CLIENT TRANSPORTATION		3,313			3653
<i>Comp. Rate: 276per mth</i>					

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OVERSTREET PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 188per mth</i>		2,252			3653
OWENS CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 517per mth</i>		6,204			3653
OWUSU MADZIMAYO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		62			3653
PAGE KATHERINE JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		174			3653
PAGE PENNY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		155			3653
PANGLE DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		398			3653
PANNELL KATHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		121			3653
PARKER ALENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 185per mth</i>		2,215			3653
PARKER ANGELA FERGUSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,019			3653
PARNELL LORETTA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		446			3653
PARRIS VERDEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 267per mth</i>		3,199			3653
PARSONS THERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		581			3653
PATTERSON LENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		313			3653
PATTERSON YOLANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		398			3653
PATTERSON YOLANDA YVETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		505			3653
PEARSON LAKESHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		128			3653
PEREZ CHRISTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		125			3653
PERNELL SHANEIK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		30			3653
PETERS GAIL DELANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		115			3653
PETTY TOMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		106			3653
PETTY WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,232			3653
PHILLIPS ROSE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			3653
PICOU AMANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 129per mth</i>		1,544			3653
PIGG KEVIN SABRINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		163			3653
PITTS JENNIFER LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		614			3653
PLATT ALLISON R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		371			3653

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PRICE LATISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		704			3653
PROVOST MARY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		195			3653
PUENTES BARBARA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		377			3653
PURCHNER GEORGE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		421			3653
PUTMAN SHIRLEY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		658			3653
QUEEN LEKETA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		103			3653
RANKINS IWANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,099			3653
RATCLIFF JAMES B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		282			3653
RAY CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		550			3653
RAY-YOUNG DORA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		241			3653
REAVES JAMES E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 108per mth</i>		1,290			3653
REED JERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		171			3653
REEVES SONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		224			3653
RHODES CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,226			3653
RHODES THELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		217			3653
RICHARDSON BILLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60per mth</i>		720			3653
RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 182per mth</i>		2,189			3653
RICHEY JEREMY LEON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		314			3653
RIGSBY MEGAN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		107			3653
RILEY CYNTHIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		21			3653
RILEY LISETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		159			3653
RINGOLD DOROTHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		76			3653
ROBERTSON PATRICIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 1,094per mth</i>		13,126			3653
ROBINSON ANNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137per mth</i>		1,648			3653
ROBINSON ANNIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		152			3653
ROBINSON ROBERT J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		379			3653

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ROGERS CARLA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		118			3653
ROGERS STACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 160per mth</i>		1,915			3653
ROSS LEFLORA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		117			3653
RUSHING DOROTHY T / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		311			3653
RUSHING LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		136			3653
RUSSELL CAROL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			3653
RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		124			3653
RUST JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		92			3653
RUTH STARLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		94			3653
SANDERS RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		780			3653
SCHWINN BECKY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 399per mth</i>		4,793			3653
SCOGGINS TINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		66			3653
SCOTT COUNTY FAMILY & / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		740			3653
SCOTT WENDI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,207			3653
SHAFFER PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 149per mth</i>		1,785			3653
SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,228			3653
SHIYOU KIMBERLY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		153			3653
SHOCKEY LYANNE N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		365			3653
SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 191per mth</i>		2,286			3653
SIMS CORRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 94per mth</i>		1,129			3653
SIMS DELORES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 328per mth</i>		3,940			3653
SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 251per mth</i>		3,012			3653
SINGLETARY MARGARET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		708			3653
SKIPPER SHEILA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		182			3653
SLAUGHTER CARMELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		461			3653
SMITH BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		158			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
SMITH CARLA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		490			3653
SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		422			3653
SMITH HATTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		69			3653
SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 302per mth</i>		3,626			3653
SMITH JOHN PRESTON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		523			3653
SMITH LILLIAN C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		142			3653
SMITH MARCUS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		315			3653
SMITH MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		370			3653
SMITH VALERIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		54			3653
SMYLIE PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		623			3653
SNOW RUBY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 138per mth</i>		1,653			3653
SNOWDEN JEREMIAH R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		412			3653
SPEARS MICHAEL B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 0per mth</i>					3653
SPEIGHTS DAVID / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		172			3653
SPEIGHTS SHIRLENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 223per mth</i>		2,677			3653
SPIVEY DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		25			3653
STANDFORD KERN E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		424			3653
STANFORD JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		127			3653
STANFORD MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 139per mth</i>		1,670			3653
STANHOPE JAMES ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 166per mth</i>		1,995			3653
STEPHENS TUKIYA YUSHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		911			3653
STEWART CATINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		263			3653
STEWART JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		41			3653
STOGNER KENNETH B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 342per mth</i>		4,105			3653
STRITE ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96per mth</i>		1,154			3653
STUTZMAN RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
SUTTON BEVERLY JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 145per mth</i>		1,737			3653
SWAIN TERESA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		656			3653
SWILLEY-BLACKMAN PATRICIA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,626			3653
TABOR GIRDINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 245per mth</i>		2,934			3653
TALTON ONIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,260			3653
TATE CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		110			3653
TATUM DORETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		176			3653
TAYLOR GABERIAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,457			3653
TAYLOR MARTHA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,215			3653
TEMPLE MARGARET J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		61			3653
TERRELL DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		504			3653
THADISON ROSETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		866			3653
THOMPSON VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		254			3653
THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		448			3653
THORNTON JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		767			3653
THRASH VICKIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,040			3653
TILLMAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		624			3653
TILLMON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		198			3653
TIPPAH CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		130			3653
TOLER BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		575			3653
TRACAS ALEX / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		306			3653
TRIPLETT LORRY M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		620			3653
TUCKER LESLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		31			3653
TURNER CHIQUITA H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 434per mth</i>		5,208			3653
TUTOR RODNEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 253per mth</i>		3,042			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
U S POSTMASTER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		59			3653
VALENTINE IMOGENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		201			3653
VILLASANA CATALINA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		366			3653
WALKER HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		221			3653
WALKER LINDA F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		375			3653
WALLEY MONSUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		257			3653
WALLS NITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,260			3653
WALTON GREGORY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		192			3653
WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		840			3653
WARREN KAYE F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		139			3653
WARSON UNIKA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		78			3653
WATKINS KIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		962			3653
WEATHERLY BOBBY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 141per mth</i>		1,696			3653
WEBSTER JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		414			3653
WESTENSKOW SARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		889			3653
WHEELER JERRY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,625			3653
WHITE JEFF / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		530			3653
WHITE MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		644			3653
WHITE MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		255			3653
WILBURN KRISTEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 71per mth</i>		857			3653
WILCHER JIMMY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		291			3653
WILKINSON MIA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		67			3653
WILLIAMS AMBER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		421			3653
WILLIAMS ANGELICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		85			3653
WILLIAMS DIXIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 383per mth</i>		4,591			3653
WILLIAMS LASHANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60per mth</i>		718			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
WILLIAMS MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,469			3653
WILLIAMS MAXINE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 153per mth</i>		1,831			3653
WILLIAMS ORA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			3653
WILLIAMS QU'JEWELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		138			3653
WILLIAMS RICARDO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		180			3653
WILLIAMS RUBY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		243			3653
WILLIAMS SONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		784			3653
WILLIAMS TAHANA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		30			3653
WILSON JAWANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		282			3653
WILSON JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		58			3653
WILSON PAT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 159per mth</i>		1,908			3653
WILSON WANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		917			3653
WINSTON CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		25			3653
WINSTON LYNN F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 234per mth</i>		2,809			3653
WINTERS MIRIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		29			3653
WOOTEN LORINE G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		888			3653
WRIGHT ANDREA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		212			3653
YATES EASTE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 198per mth</i>		2,377			3653
YOPP BETHANY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		843			3653
YOUNG BERNADETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 239per mth</i>		2,872			3653
TOTAL 61602 MDHS-Transportation		<u><u>489,539</u></u>	<u><u>436,055</u></u>	<u><u>436,055</u></u>	
61604 Engineering Services-SPAHRs -contract worker American Express / Engineering Services <i>Comp. Rate: n/a</i>					3653
ENGINEER SER <i>Comp. Rate:</i>					
TOTAL 61604 Engineering Services-SPAHRs -contract worker		<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering Services WATKINS & O'GWYNN PA / ENGINEERING SERVICES <i>Comp. Rate: 233 per mth</i> Engineering Services <i>Comp. Rate:</i>					3653
TOTAL 61610 Engineering Services					
61605 Archit Prepl STATE TREASURER 3601 * / Architecture and Preplanning Services <i>Comp. Rate: 4 per mth</i>					3653
TOTAL 61605 Archit Prepl					
61606 Acct-Others WILLIAMS MAXINE S / ACCOUNTING FEES - OTHER <i>Comp. Rate: 61per mth</i>		732	652	652	3653
TOTAL 61606 Acct-Others		732	652	652	
61612 MDOT Eng Service JACKSON TARCELLA / MDOT - Engineering Services <i>Comp. Rate: 6 per mth</i>					3653
TOTAL 61612 MDOT Eng Service					
61644 Other Medical Service CORINTH LASER CENTER INC / OTHER MEDICAL SERVICES <i>Comp. Rate: 38per mth</i>		450	8,731	8,731	3653
REGION 1 MENTAL HC / OTHER MEDICAL SERVICES <i>Comp. Rate: 50per mth</i>		602			3653
UHS OF PARKWOOD INC / OTHER MEDICAL SERVICES <i>Comp. Rate: 729per mth</i>		8,750			3653
TOTAL 61644 Other Medical Service		9,802	8,731	8,731	
61670 Lab Test Fee MEDICAL FOUNDATION OF CENT MS / LAB & TESTING FEES <i>Comp. Rate: 2per mth</i>		25	89	89	3653
WILLIAMS MEDICAL CLINIC / LAB & TESTING FEES <i>Comp. Rate: 6per mth</i>		75			3653
TOTAL 61670 Lab Test Fee		100	89	89	
61681 Entertain Fee MANGUM TED / ENTERTAINERS FEES <i>Comp. Rate: 21per mth</i>		250	223	223	3653
TOTAL 61681 Entertain Fee		250	223	223	
GRAND TOTAL (61600-61699)		10,310,300	9,183,837	9,683,837	

VEHICLE PURCHASE DETAILS

MDHS - Division of Family and Children's Services

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

MDHS - Division of Family and Children's Services _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MDHS - Division of Family and Children's Services _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Practice Model Implementation	Contractual	500,000
		Total	500,000
		General Funds	205,000
		Federal Funds	295,000
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	SACWIS Upgrade	Contractual	13,333,333
		Total	13,333,333
		General Funds	6,666,667
		Federal Funds	6,666,666
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Create 58 positions	Total	_____

CAPITAL LEASES

MDHS - Division of Family and Children's Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
/XXX NEW	/ /	0	0	/ /	.000												

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

MDHS - Division of Family and Children's Services _____

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(440,441)				(440,441)
TRAVEL	(101,100)				(101,100)
CONTRACTUAL SERVICES	(269,040)				(269,040)
COMMODITIES	(23,187)				(23,187)
OTHER THAN EQUIPMENT					
EQUIPMENT	(15,532)				(15,532)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(1,310,995)				(1,310,995)
TOTALS	(2,160,295)				(2,160,295)