

Dept of Public Safety - Consolidated 1900 E Woodrow Wilson, Jackson, MS
AGENCY ADDRESS

Albert Santa Cruz
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	80,685,070	83,707,964	86,094,956		
a. Additional Compensation			11,214,998		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	774		884	884	
Total Salaries, Wages & Fringe Benefits	80,685,844	83,707,964	97,310,838	13,602,874	16.25%
2. Travel					
a. Travel & Subsistence (In-State)	180,495	147,402	245,964	98,562	66.86%
b. Travel & Subsistence (Out-of-State)	325,533	300,708	458,252	157,544	52.39%
c. Travel & Subsistence (Out-of-Country)	8,799	5,000	12,671	7,671	153.42%
Total Travel	514,827	453,110	716,887	263,777	58.21%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	300,301	206,263	866,701	660,438	320.19%
b. Communications, Transportation & Utilities	1,625,089	1,725,535	2,047,358	321,823	18.65%
c. Public Information	992,399	643,003	785,129	142,126	22.10%
d. Rents	1,140,838	1,266,347	1,394,931	128,584	10.15%
e. Repairs & Service	1,435,104	1,298,830	1,885,271	586,441	45.15%
f. Fees, Professional & Other Services	5,356,989	5,588,186	8,635,371	3,047,185	54.52%
g. Other Contractual Services	893,448	818,115	1,188,765	370,650	45.30%
h. Data Processing	14,044,954	13,280,645	17,723,535	4,442,890	33.45%
i. Other	596,832	640,546	817,990	177,444	27.70%
Total Contractual Services	26,385,954	25,467,470	35,345,051	9,877,581	38.78%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	4,196	3,289	4,288	999	30.37%
b. Printing & Office Supplies & Materials	374,475	326,935	502,997	176,062	53.85%
c. Equipment, Repair Parts, Supplies & Accessories	5,372,587	5,941,985	7,609,969	1,667,984	28.07%
d. Professional & Scientific Supplies & Materials	1,665,440	1,246,254	2,129,003	882,749	70.83%
e. Other Supplies & Materials	1,798,255	1,555,516	2,699,573	1,144,057	73.54%
Total Commodities	9,214,953	9,073,979	12,945,830	3,871,851	42.66%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)			900,000	900,000	
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	9,581	7,331	157,906	150,575	2,053.94%
d. IS Equipment (Data Processing & Telecommunications)	1,350,637	645,036	449,558	(195,478)	(30.30%)
e. Equipment - Lease Purchase					
f. Other Equipment	379,067	207,204	1,451,445	1,244,241	600.49%
Total Equipment (Schedule D-2)	1,739,285	859,571	2,058,909	1,199,338	139.52%
3. Vehicles (Schedule D-3)	1,129,866		5,563,823	5,563,823	
4. Wireless Comm. Devices (Schedule D-4)	8,018	6,994	13,534	6,540	93.50%
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	73,960,479	42,180,266	48,638,050	6,457,784	15.30%
TOTAL EXPENDITURES	193,639,226	161,749,354	203,492,922	41,743,568	25.80%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	10,539,003	16,353,809	13,477,621	(2,876,188)	(17.58%)
General Fund Appropriation (Enter General Fund Lapse Below)	69,396,388	70,704,512	102,851,025	32,146,513	45.46%
State Support Special Funds	3,012,134	2,166,667	2,914,150	747,483	34.49%
Federal Funds	84,101,989	52,475,650	55,128,696	2,653,046	5.05%
Other Special Funds (Specify)	23,690,749	23,384,931	28,384,151	4,999,220	21.37%
Driver Services Fees	14,651,410	6,371,638	7,039,594	667,956	10.48%
Other MHP Fees	4,601,362	3,769,768	5,009,033	1,239,265	32.87%
Transfer To PERS					
Less: Estimated Cash Available Next Fiscal Period	(16,353,809)	(13,477,621)	(11,311,348)	(2,166,273)	(16.07%)
TOTAL FUNDS (equals Total Expenditures above)	193,639,226	161,749,354	203,492,922	41,743,568	25.80%
GENERAL FUND LAPSE	227				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,372	1,355	1,488	133	9.81%
b.) Full T-L	91	100	100		
c.) Part Perm.					
d.) Part T-L	3	3	3		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Carla Hutson / chutson@dps.ms.gov

Phone Number: (601) 987-1313

Submitted by: Albert Santa Cruz
Name

Title: Commissioner

Date: August 8, 2013

REPORT BY FUNDING SOURCE

Name of Agency Dept of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	65,356,008	81.00%		68,454,764	81.77%		83,447,404	85.75%	
2. Budget Contingency Fund	3,012,134	3.73%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	9,231,178	11.44%		9,510,344	11.36%		8,940,753	9.18%	
10. Driver Services Fees	2,864,629	3.55%		4,953,107	5.91%		4,762,869	4.89%	
11. Other MHP Fees	168,247	0.20%		734,569	0.87%		104,632	0.10%	
12. Transfer To PERS	53,648	0.06%		55,180	0.06%		55,180	0.05%	
13.									
Total Salaries	80,685,844		41.66%	83,707,964		51.75%	97,310,838		47.82%
1. General State Support Special (Specify)	44,199	8.58%		23,907	5.27%		59,080	8.24%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	243,482	47.29%		257,759	56.88%		293,599	40.95%	
10. Driver Services Fees	215,076	41.77%		145,201	32.04%		336,039	46.87%	
11. Other MHP Fees	9,281	1.80%		10,326	2.27%		12,252	1.70%	
12. Transfer To PERS	2,789	0.54%		15,917	3.51%		15,917	2.22%	
13.									
Total Travel	514,827		0.26%	453,110		0.28%	716,887		0.35%
1. General State Support Special (Specify)	2,218,370	8.40%		1,369,129	5.37%		6,434,818	18.20%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,166,667	8.50%		2,914,150	8.24%	
8.									
9. Federal Other Special (Specify)	10,184,324	38.59%		5,924,231	23.26%		9,390,675	26.56%	
10. Driver Services Fees	10,679,452	40.47%		11,892,475	46.69%		12,482,681	35.31%	
11. Other MHP Fees	3,150,242	11.93%		3,713,991	14.58%		3,721,750	10.52%	
12. Transfer To PERS	153,566	0.58%		400,977	1.57%		400,977	1.13%	
13.									
Total Contractual	26,385,954		13.62%	25,467,470		15.74%	35,345,051		17.36%
1. General State Support Special (Specify)	1,457,729	15.81%		594,386	6.55%		4,600,334	35.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,053,185	11.42%		1,562,840	17.22%		821,088	6.34%	
10. Driver Services Fees	5,014,751	54.41%		5,188,017	57.17%		5,739,153	44.33%	
11. Other MHP Fees	1,460,354	15.84%		1,435,961	15.82%		1,492,480	11.52%	
12. Transfer To PERS	228,934	2.48%		292,775	3.22%		292,775	2.26%	
13.									
Total Commodities	9,214,953		4.75%	9,073,979		5.60%	12,945,830		6.36%

Name of Agency Dept of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)							900,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Driver Services Fees									
11. Other MHP Fees									
12. Transfer To PERS									
13.									
Total Other Than Equipment							900,000		0.44%
1. General State Support Special (Specify)	77,082	4.43%		27,988	3.25%		1,694,700	82.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,030,945	59.27%		550,979	64.09%		22,111	1.07%	
10. Driver Services Fees	567,271	32.61%		215,290	25.04%		255,641	12.41%	
11. Other MHP Fees	56,766	3.26%		59,956	6.97%		79,236	3.84%	
12. Transfer To PERS	7,221	0.41%		5,358	0.62%		7,221	0.35%	
13.									
Total Equipment	1,739,285		0.89%	859,571		0.53%	2,058,909		1.01%
1. General State Support Special (Specify)							5,429,331	97.58%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	349,431	30.92%					75,000	1.34%	
10. Driver Services Fees	382,404	33.84%					59,492	1.06%	
11. Other MHP Fees	398,031	35.22%							
12. Transfer To PERS									
13.									
Total Vehicles	1,129,866		0.58%				5,563,823		2.73%
1. General State Support Special (Specify)	80	0.99%		300	4.28%		1,000	7.38%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	259	3.23%		2,749	39.30%		580	4.28%	
10. Driver Services Fees	7,379	92.03%		3,837	54.86%		11,654	86.10%	
11. Other MHP Fees	300	3.74%		108	1.54%		300	2.21%	
12. Transfer To PERS									
13.									
Total Wireless Comm. Devices	8,018		0.00%	6,994		0.00%	13,534		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Dept of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	242,920	0.32%		234,038	0.55%		284,358	0.58%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	61,774,675	83.52%		34,666,748	82.18%		35,900,890	73.81%	
10. Driver Services Fees	3,752,858	5.07%		3,825,552	9.06%		4,176,976	8.58%	
11. Other MHP Fees	4,514,164	6.10%		878,696	2.08%		4,514,164	9.28%	
12. Transfer To PERS	3,675,862	4.97%		2,575,232	6.10%		3,761,662	7.73%	
13.									
Total Subsidies, Loans & Grants	73,960,479		38.19%	42,180,266		26.07%	48,638,050		23.90%
1. General _____ State Support Special (Specify) _____	69,396,388	35.83%		70,704,512	43.71%		102,851,025	50.54%	
2. Budget Contingency Fund	3,012,134	1.55%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,166,667	1.33%		2,914,150	1.43%	
8.									
9. Federal _____ Other Special (Specify) _____	83,867,479	43.31%		52,475,650	32.44%		55,444,696	27.24%	
10. Driver Services Fees	23,483,820	12.12%		26,223,479	16.21%		27,824,505	13.67%	
11. Other MHP Fees	9,757,385	5.03%		6,833,607	4.22%		9,924,814	4.87%	
12. Transfer To PERS	4,122,020	2.12%		3,345,439	2.06%		4,533,732	2.22%	
13.									
TOTAL	193,639,226		100.00%	161,749,354		100.00%	203,492,922		100.00%

SPECIAL FUNDS DETAIL

Dept of Public Safety - Consolidated

Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered			
Budget Contingency Fund (371S)	BCF - Budget Contingency Fund	3,012,134		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund		2,166,667	2,914,150
Section S TOTAL		3,012,134	2,166,667	2,914,150

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
		FY 2014	FY 2015			
	Cash Balance-Unencumbered			348,225	582,735	582,735
Advance Grants-REAL ID (37AD)	Advance Grants-REAL ID			7,418,751	4,962,880	6,167,371
Sub Grants from Agencies (3711)	Grants from PSP, HS and DOJ			8,350,117	8,145,462	8,770,744
DNA BACKLOG REDUCTION	NIJ			464,543		
JAG GRANT (3713)	BJA			512		
NHTSA (3713)	NHTSA			9,460		
PAUL COVERDELL GRANT (3713)	BJA			16,545		
ARRA Grant (3718)	ARRA 1&2			351,779		
DCE/SP Grant (3718)	DCE/SP			36,971	50,000	50,000
HIDTA Grant (3718)	HIDTA			1,128,667	50,000	50,000
JET Grant (3718)	JET 1&2			43,138		
METH Grant (3718)	METH			78,234		
2007 Ojp Hurricane Relief (310H)	US Dept of Justice					
ARRA Byrne/JAG (310R)	US Dept of Justice			2,855,110	1,200,000	
ARRA VAWA (310W)	US Dept of Justice			26,656		
ARRA VOCA Victim Assistance (310V)	US Dept of Justice			24,708		
Highway Safety and Justice Programs	US Dept of Justice, Transportation, Education			21,545,724	23,677,330	24,782,179
Hurricane Criminal Justice Rec (374K)	US Dept of Justice					
Juvenile Accountability (310J)	US Dept of Justice			608,227	900,000	450,098
Local Law Enforcement Block Grant	US Dept of Justice					
OJP Byrne Justice Assistance (310G)	US Dept of Justice			2,480,265	2,300,000	1,999,383
Administration - Homeland Security	US Department of Homeland Security			1,236,401	559,499	678,261
Homeland Security (3757)	US Department of Homeland Security			37,426,181	10,630,479	12,180,660
Section A TOTAL				84,450,214	53,058,385	55,711,431

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered	10,190,778	15,771,074	12,894,886
D.I. Photo Fees (371B)	Misc Fees Collected per Statute	2,446,834	1,173,067	1,354,333
DPS Disability And Relief (371A)	Driver Services Fees/Transfer to PERS	3,357,402	2,387,959	3,480,862
DPS Forfeited Funds (3710)	Misc Fees Collected per Statute	149,106	132,011	251,427
DPS Salvage Certif Of Title (3719)	Misc Fees Collected per Statute	658,120	550,681	741,108
DPS Weapons Permit (3717)	Misc Fees Collected per Statute	3,598,515	897,948	1,107,174
Driver Services Fees (3716)	Driver Services Fees	11,841,586	8,965,439	12,724,915

SPECIAL FUNDS DETAIL

Dept of Public Safety - Consolidated
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	10,190,778	15,771,074	12,894,886
Drivers License Special Fees (371C)	Misc Fees Collected per Statute	3,910,658	2,107,489	2,204,165
First Traffic Violation Fee (371J)	Misc Fees Collected per Statute	80,023		
Information Exchange Network (371M)	Misc Fees Collected per Statute	293,977	31,697	36,658
Uninsured Motorist Identifaction (371R)	Consolidated Funds			
Administrative Operations (3715)	Misc Administrative Fees	3,035,952	1,058,575	924,559
Death Benefits (371G)	Fees Transfers from ST 3086 & Donations	609,841	731,809	878,171
Fingerprint Processing (371H)	FBI Fingerprint Fees	3,453,026	3,316,926	3,362,501
Emergency Telecommunications (3744)	Emergency Telecommunications	790,994	530,416	888,099
DPS Crime Lab (3713)	Fees	929,749	2,532,210	1,748,041
DPS Crime Lab Implied Consent (371E)	Implied Consent Assessment	440,706	420,170	420,170
DPS DNA Crime Lab (371N)	DNA ID	634,119	650,000	650,000
DPS Law Enforcement Training (3714)	Fees	968,719	1,277,333	1,285,077
Drug Evid II (3720)	Reimb. cost associated with drug cases	37,519		
Special Funds (3718)	State Seized Funds, Sale of Property, Etc.	1,319,729	2,001,668	3,463,476
Fees/Svcs/Autopsy (3740)	Fees for morgue	1,607,281	1,380,587	1,374,974
Jail Officer Training Fund (3741)	Jail Officer Training Fund	552,235	362,828	519,544
Board On Law Enforcement (3742)	Law Enforcement Training Fund	1,655,055	2,410,155	2,410,155
Ms Leadership Council On Aging (3746)	Assessment of Moving Traffic Fines	325,931	360,000	360,000
Juvenile Facility Monitoring (3749)	Juvenile Facility Monitoring Unit,	246,444	247,369	247,369
Section B TOTAL		53,134,299	49,297,411	53,327,664
Section S + A + B TOTAL		140,596,647	104,522,463	111,953,245

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Federal forfeited Seized Funds	8374	BancorpSouth	321,858		
Seized Funds Clearing Account	8370	Regions Bank	1,074,087		

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Dept of Public Safety - Consolidated

Name of Agency

FEDERAL FUNDS

Consolidated FY 2014 Request

STATE SUPPORT SPECIAL FUNDS

Please see individual division narratives.

OTHER SPECIAL FUNDS

Consolidated FY 2014 Request

TREASURY FUND/BANK

Consolidated FY 2014 Request

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. _____ of 15 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	65,356,008	3,012,134	9,231,178	3,086,524	80,685,844
Travel	44,199		243,482	227,146	514,827
Contractual Services	2,218,370		10,184,324	13,983,260	26,385,954
Commodities	1,457,729		1,053,185	6,704,039	9,214,953
Other Than Equipment					
Equipment	77,082		1,030,945	631,258	1,739,285
Vehicles			349,431	780,435	1,129,866
Wireless Comm. Devs.	80		259	7,679	8,018
Subsidies, Loans & Grants	242,920		61,774,675	11,942,884	73,960,479
Total	69,396,388	3,012,134	83,867,479	37,363,225	193,639,226
No. of Positions (FTE)	1,161.00	55.00	155.00	61.00	1,432.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	68,454,764		9,510,344	5,742,856	83,707,964
Travel	23,907		257,759	171,444	453,110
Contractual Services	1,369,129	2,166,667	5,924,231	16,007,443	25,467,470
Commodities	594,386		1,562,840	6,916,753	9,073,979
Other Than Equipment					
Equipment	27,988		550,979	280,604	859,571
Vehicles					
Wireless Comm. Devs.	300		2,749	3,945	6,994
Subsidies, Loans & Grants	234,038		34,666,748	7,279,480	42,180,266
Total	70,704,512	2,166,667	52,475,650	36,402,525	161,749,354
No. of Positions (FTE)	1,192.00		155.00	66.00	1,413.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	11,562,896		(569,591)	(1,809,507)	9,183,798
Travel	25,173		35,840	157,764	218,777
Contractual Services	2,940,402	2,914,150	3,466,444	169,139	9,490,135
Commodities	3,140,425		(741,752)	601,005	2,999,678
Other Than Equipment	900,000				900,000
Equipment	1,242,212		(528,868)	61,294	774,638
Vehicles	2,182,831		75,000	59,492	2,317,323
Wireless Comm. Devs.	1,000		(2,169)	6,209	5,040
Subsidies, Loans & Grants	50,320		1,234,142	5,173,322	6,457,784
Total	22,045,259	2,914,150	2,969,046	4,418,718	32,347,173
No. of Positions (FTE)	40.00				40.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. _____ of 15 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	2,074,292				2,074,292
Travel					
Contractual Services	2,125,287	(2,166,667)			(41,380)
Commodities	365,523				365,523
Other Than Equipment					
Equipment	394,500				394,500
Vehicles	2,746,500				2,746,500
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,706,102	(2,166,667)			5,539,435
No. of Positions (FTE)	60.00				60.00

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	83,447,404		8,940,753	4,922,681	97,310,838
Travel	59,080		293,599	364,208	716,887
Contractual Services	6,434,818	2,914,150	9,390,675	16,605,408	35,345,051
Commodities	4,600,334		821,088	7,524,408	12,945,830
Other Than Equipment	900,000				900,000
Equipment	1,694,700		22,111	342,098	2,058,909
Vehicles	5,429,331		75,000	59,492	5,563,823
Wireless Comm. Devs.	1,000		580	11,954	13,534
Subsidies, Loans & Grants	284,358		35,900,890	12,452,802	48,638,050
Total	102,851,025	2,914,150	55,444,696	42,283,051	203,492,922
No. of Positions (FTE)	1,312.00		155.00	66.00	1,533.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Dept of Public Safety - Consolidated
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. ENFORCEMENT	62,120,857		7,951,853	15,377,848	85,450,558
2. DRIVER SERVICES	8,117,635	2,914,150	6,986,262	8,758,592	26,776,639
3. SUPPORT SERVICES	4,555,956			4,686,220	9,242,176
4. EMERG TELECOMM TRAINING				888,099	888,099
5. FORENSIC ANALYSIS	8,764,006			1,999,195	10,763,201
6. DNA ANALYSIS	2,258,106			819,016	3,077,122
7. TRAINING ACADEMY	2,011,979			1,285,077	3,297,056
8. DRUG ENFORCEMENT	12,949,685		100,000	3,463,476	16,513,161
9. FORENSIC PATHOLOGY	1,314,095			1,374,974	2,689,069
10. JAIL OFFICER TRAINING				519,544	519,544
11. LAW ENFORCEMENT TRAINING				2,410,155	2,410,155
12. PUBLIC SAFETY PLANNING	331,289		27,231,660		27,562,949
13. COUNCIL ON AGING				453,486	453,486
14. JUVENILE FACILITY MONITORING UNIT	75,427			247,369	322,796
15. HOMELAND SECURITY	351,990		13,174,921		13,526,911
SUMMARY OF ALL PROGRAMS	102,851,025	2,914,150	55,444,696	42,283,051	203,492,922

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 1 of 15 Programs

AGENCY

ENFORCEMENT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	39,632,955	324,142	5,642,048	264,361	45,863,506
Travel			93,384	133,585	226,969
Contractual Services	306,849		1,413,328	5,066,096	6,786,273
Commodities	590,644		409,979	4,447,981	5,448,604
Other Than Equipment					
Equipment	41,789		214,953	204,153	460,895
Vehicles			24,400	574,254	598,654
Wireless Comm. Devs.			50	6,729	6,779
Subsidies, Loans & Grants			197,520	6,896,393	7,093,913
Total	40,572,237	324,142	7,995,662	17,593,552	66,485,593
No. of Positions (FTE)	710.00	8.00	99.00	9.00	826.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	43,007,380		6,479,462	360,955	49,847,797
Travel			99,292	55,129	154,421
Contractual Services			444,349	3,388,984	3,833,333
Commodities			1,173,223	3,671,575	4,844,798
Other Than Equipment					
Equipment			517,500		517,500
Vehicles					
Wireless Comm. Devs.			2,553		2,553
Subsidies, Loans & Grants			234,165	3,266,655	3,500,820
Total	43,007,380		8,950,544	10,743,298	62,701,222
No. of Positions (FTE)	743.00		102.00	9.00	854.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	5,334,955		(461,442)		4,873,513
Travel	1,172		22,617		23,789
Contractual Services	1,242,312		750,771	(124,281)	1,868,802
Commodities	2,830,105		(790,664)	30,260	2,069,701
Other Than Equipment					
Equipment			(517,500)		(517,500)
Vehicles	1,998,831				1,998,831
Wireless Comm. Devs.			(2,473)	200	(2,273)
Subsidies, Loans & Grants				4,728,371	4,728,371
Total	11,407,375		(998,691)	4,634,550	15,043,234
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 1 of 15 Programs

AGENCY

ENFORCEMENT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	2,074,292				2,074,292
Travel					
Contractual Services	2,125,287				2,125,287
Commodities	365,523				365,523
Other Than Equipment					
Equipment	394,500				394,500
Vehicles	2,746,500				2,746,500
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,706,102				7,706,102
No. of Positions (FTE)	60.00				60.00

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	50,416,627		6,018,020	360,955	56,795,602
Travel	1,172		121,909	55,129	178,210
Contractual Services	3,367,599		1,195,120	3,264,703	7,827,422
Commodities	3,195,628		382,559	3,701,835	7,280,022
Other Than Equipment					
Equipment	394,500				394,500
Vehicles	4,745,331				4,745,331
Wireless Comm. Devs.			80	200	280
Subsidies, Loans & Grants			234,165	7,995,026	8,229,191
Total	62,120,857		7,951,853	15,377,848	85,450,558
No. of Positions (FTE)	803.00		102.00	9.00	914.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 2 of 15 Programs

AGENCY

DRIVER SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,630,377	2,687,992	115,144	36,435	9,469,948
Travel	814		32,265	8,481	41,560
Contractual Services	47,575		6,438,496	4,311,966	10,798,037
Commodities	13,399		47,469	1,227,620	1,288,488
Other Than Equipment					
Equipment			729,252	16,899	746,151
Vehicles					
Wireless Comm. Devs.			29		29
Subsidies, Loans & Grants			143,816	1,100,157	1,243,973
Total	6,692,165	2,687,992	7,506,471	6,701,558	23,588,186
No. of Positions (FTE)	118.00	47.00	2.00	2.00	169.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,001,201				7,001,201
Travel			51,487	9,092	60,579
Contractual Services			4,031,424	6,578,615	10,610,039
Commodities			74,887	2,065,261	2,140,148
Other Than Equipment					
Equipment				50,000	50,000
Vehicles					
Wireless Comm. Devs.				2,397	2,397
Subsidies, Loans & Grants					
Total	7,001,201		4,157,798	8,705,365	19,864,364
No. of Positions (FTE)	116.00				116.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel			7,539	140,354	147,893
Contractual Services	1,116,434	2,914,150	2,713,754	(543,448)	6,200,890
Commodities				497,670	497,670
Other Than Equipment					
Equipment				(50,000)	(50,000)
Vehicles					
Wireless Comm. Devs.				7,127	7,127
Subsidies, Loans & Grants			107,171	1,524	108,695
Total	1,116,434	2,914,150	2,828,464	53,227	6,912,275
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 2 of 15 Programs

AGENCY

DRIVER SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,001,201			7,001,201
Travel		59,026	149,446	208,472
Contractual Services	1,116,434	6,745,178	6,035,167	16,810,929
Commodities		74,887	2,562,931	2,637,818
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.			9,524	9,524
Subsidies, Loans & Grants		107,171	1,524	108,695
Total	8,117,635	6,986,262	8,758,592	26,776,639
No. of Positions (FTE)	116.00			116.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 3 of 15 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,998,862			249,749	3,248,611
Travel	185			9,281	9,466
Contractual Services	258,218			2,372,530	2,630,748
Commodities	1,359			53,927	55,286
Other Than Equipment					
Equipment				51,807	51,807
Vehicles					
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants				695,000	695,000
Total	3,258,624			3,432,394	6,691,018
No. of Positions (FTE)	67.00			4.00	71.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,412,688			1,067,959	3,480,647
Travel				10,326	10,326
Contractual Services		2,166,667		3,300,057	5,466,724
Commodities				54,007	54,007
Other Than Equipment					
Equipment				56,517	56,517
Vehicles					
Wireless Comm. Devs.				108	108
Subsidies, Loans & Grants				687,273	687,273
Total	2,412,688	2,166,667		5,176,247	9,755,602
No. of Positions (FTE)	50.00			15.00	65.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,143,268			(1,067,959)	1,075,309
Travel				1,926	1,926
Contractual Services				438,793	438,793
Commodities				25,609	25,609
Other Than Equipment					
Equipment				18,085	18,085
Vehicles					
Wireless Comm. Devs.				(8)	(8)
Subsidies, Loans & Grants				93,527	93,527
Total	2,143,268			(490,027)	1,653,241
No. of Positions (FTE)	6.00				6.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 3 of 15 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services	(2,166,667)			(2,166,667)
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	(2,166,667)			(2,166,667)
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,555,956			4,555,956
Travel			12,252	12,252
Contractual Services			3,738,850	3,738,850
Commodities			79,616	79,616
Other Than Equipment				
Equipment			74,602	74,602
Vehicles				
Wireless Comm. Devs.			100	100
Subsidies, Loans & Grants			780,800	780,800
Total	4,555,956		4,686,220	9,242,176
No. of Positions (FTE)	56.00		15.00	71.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 4 of 15 Programs

AGENCY

EMERG TELECOMM TRAINING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				301,679	301,679
Travel				2,546	2,546
Contractual Services				43,978	43,978
Commodities				8,500	8,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				376,472	376,472
Total				733,175	733,175
No. of Positions (FTE)				2.00	2.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				254,000	254,000
Travel				2,500	2,500
Contractual Services				50,000	50,000
Commodities				10,000	10,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				213,916	213,916
Total				530,416	530,416
No. of Positions (FTE)				2.00	2.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				47,679	47,679
Travel				7,500	7,500
Contractual Services				5,220	5,220
Commodities				20,200	20,200
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				277,084	277,084
Total				357,683	357,683
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 4 of 15 Programs

AGENCY

EMERG TELECOMM TRAINING

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			301,679	301,679
Travel			10,000	10,000
Contractual Services			55,220	55,220
Commodities			30,200	30,200
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			491,000	491,000
Total			888,099	888,099
No. of Positions (FTE)			2.00	2.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 5 of 15 Programs

AGENCY

FORENSIC ANALYSIS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,667,109			224,951	5,892,060
Travel	548		4,153	21,681	26,382
Contractual Services	352,535		4,145	952,032	1,308,712
Commodities	128,048		9,460	310,015	447,523
Other Than Equipment					
Equipment	17,285		8,759	168,877	194,921
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	25				25
Total	6,165,550		26,517	1,677,556	7,869,623
No. of Positions (FTE)	75.00			5.00	80.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,099,139			1,191,935	6,291,074
Travel	2,120			37,963	40,083
Contractual Services	383,273			1,038,756	1,422,029
Commodities	140,470			350,464	490,934
Other Than Equipment					
Equipment	12,827			131,815	144,642
Vehicles					
Wireless Comm. Devs.				1,240	1,240
Subsidies, Loans & Grants				80,000	80,000
Total	5,637,829			2,832,173	8,470,002
No. of Positions (FTE)	90.00			7.00	97.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,716,390			(751,740)	964,650
Travel	18,000			(1)	17,999
Contractual Services	200,000			(7)	199,993
Commodities	126,787			4	126,791
Other Than Equipment					
Equipment	800,000			6	800,006
Vehicles	184,000				184,000
Wireless Comm. Devs.	1,000			(1,240)	(240)
Subsidies, Loans & Grants	80,000			(80,000)	
Total	3,126,177			(832,978)	2,293,199
No. of Positions (FTE)	15.00				15.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 5 of 15 Programs

AGENCY

FORENSIC ANALYSIS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,815,529		440,195	7,255,724
Travel	20,120		37,962	58,082
Contractual Services	583,273		1,038,749	1,622,022
Commodities	267,257		350,468	617,725
Other Than Equipment				
Equipment	812,827		131,821	944,648
Vehicles	184,000			184,000
Wireless Comm. Devs.	1,000			1,000
Subsidies, Loans & Grants	80,000			80,000
Total	8,764,006		1,999,195	10,763,201
No. of Positions (FTE)	105.00		7.00	112.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 6 of 15 Programs

AGENCY

DNA ANALYSIS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	807,874		202,859	53,817	1,064,550
Travel	895		8,041	2,789	11,725
Contractual Services	430		215,693	153,990	370,113
Commodities			37,950	228,935	266,885
Other Than Equipment					
Equipment				7,221	7,221
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	809,199		464,543	446,752	1,720,494
No. of Positions (FTE)	12.00		3.00		15.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	807,874			55,180	863,054
Travel				15,917	15,917
Contractual Services				400,977	400,977
Commodities				292,775	292,775
Other Than Equipment					
Equipment				5,358	5,358
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	807,874			770,207	1,578,081
No. of Positions (FTE)	15.00			3.00	18.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	900,000				900,000
Travel	6,001				6,001
Contractual Services	130,531			515	131,046
Commodities	99,384			616	100,000
Other Than Equipment					
Equipment	314,316			47,678	361,994
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,450,232			48,809	1,499,041
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Dept of Public Safety - Consolidated

Program No. 6 of 15 Programs

AGENCY

DNA ANALYSIS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,707,874		55,180	1,763,054
Travel	6,001		15,917	21,918
Contractual Services	130,531		401,492	532,023
Commodities	99,384		293,391	392,775
Other Than Equipment				
Equipment	314,316		53,036	367,352
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	2,258,106		819,016	3,077,122
No. of Positions (FTE)	15.00		3.00	18.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 7 of 15 Programs

AGENCY

TRAINING ACADEMY

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	385,988			186,280	572,268
Travel					
Contractual Services	11,371			367,334	378,705
Commodities	15,639			183,925	199,564
Other Than Equipment					
Equipment	2,000			54,014	56,014
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,737			447,064	454,801
Total	422,735			1,238,617	1,661,352
No. of Positions (FTE)	9.00			8.00	17.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	338,892			236,104	574,996
Travel					
Contractual Services				344,592	344,592
Commodities				190,856	190,856
Other Than Equipment					
Equipment				17,840	17,840
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				487,941	487,941
Total	338,892			1,277,333	1,616,225
No. of Positions (FTE)	8.00			8.00	16.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	402,069			(48,936)	353,133
Travel				120	120
Contractual Services	245,000			40,692	285,692
Commodities				8,708	8,708
Other Than Equipment	900,000				900,000
Equipment	126,018			7,160	133,178
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,673,087			7,744	1,680,831
No. of Positions (FTE)	8.00				8.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Dept of Public Safety - Consolidated

Program No. 7 of 15 Programs

AGENCY

TRAINING ACADEMY

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	740,961		187,168	928,129
Travel			120	120
Contractual Services	245,000		385,284	630,284
Commodities			199,564	199,564
Other Than Equipment	900,000			900,000
Equipment	126,018		25,000	151,018
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			487,941	487,941
Total	2,011,979		1,285,077	3,297,056
No. of Positions (FTE)	16.00		8.00	24.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 8 of 15 Programs

AGENCY

DRUG ENFORCEMENT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,680,215		430,013	563,595	9,673,823
Travel	39,911			20,317	60,228
Contractual Services	1,163,643		601,304	40,794	1,805,741
Commodities	654,785		282,167	56,391	993,343
Other Than Equipment					
Equipment	8,962		43,138	80,781	132,881
Vehicles			282,167	146,689	428,856
Wireless Comm. Devs.	80			720	800
Subsidies, Loans & Grants	248			671,090	671,338
Total	10,547,844		1,638,789	1,580,377	13,767,010
No. of Positions (FTE)	162.00			7.00	169.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,224,233			1,380,668	10,604,901
Travel	20,000			10,000	30,000
Contractual Services	900,000			500,000	1,400,000
Commodities	400,000		100,000	100,000	600,000
Other Than Equipment					
Equipment	10,000			9,800	19,800
Vehicles					
Wireless Comm. Devs.	300			200	500
Subsidies, Loans & Grants				1,000	1,000
Total	10,554,533		100,000	2,001,668	12,656,201
No. of Positions (FTE)	162.00				162.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 8 of 15 Programs

AGENCY

DRUG ENFORCEMENT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,579,685		2,370,000	12,949,685
Travel	30,000		45,000	75,000
Contractual Services	900,000		928,826	1,828,826
Commodities	900,000	100,000	106,650	1,106,650
Other Than Equipment				
Equipment	40,000		10,000	50,000
Vehicles	500,000			500,000
Wireless Comm. Devs.			2,000	2,000
Subsidies, Loans & Grants			1,000	1,000
Total	12,949,685	100,000	3,463,476	16,513,161
No. of Positions (FTE)	182.00			182.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 9 of 15 Programs

AGENCY

FORENSIC PATHOLOGY

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	389,733			588,680	978,413
Travel	139			3,692	3,831
Contractual Services	8,006			514,165	522,171
Commodities	3,096			161,503	164,599
Other Than Equipment					
Equipment	1,150			42,639	43,789
Vehicles				59,492	59,492
Wireless Comm. Devs.				130	130
Subsidies, Loans & Grants	134,041				134,041
Total	536,165			1,370,301	1,906,466
No. of Positions (FTE)	3.00			12.00	15.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	395,527			585,067	980,594
Travel	181			4,819	5,000
Contractual Services	2,330			149,547	151,877
Commodities	3,135			163,495	166,630
Other Than Equipment					
Equipment	115			4,274	4,389
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	146,226				146,226
Total	547,514			907,202	1,454,716
No. of Positions (FTE)	3.00			9.00	12.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	759,867			4,924	764,791
Travel				243	243
Contractual Services	5,679			364,618	370,297
Commodities					
Other Than Equipment					
Equipment	1,035			38,365	39,400
Vehicles				59,492	59,492
Wireless Comm. Devs.				130	130
Subsidies, Loans & Grants					
Total	766,581			467,772	1,234,353
No. of Positions (FTE)	8.00				8.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 9 of 15 Programs

AGENCY

FORENSIC PATHOLOGY

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,155,394		589,991	1,745,385
Travel	181		5,062	5,243
Contractual Services	8,009		514,165	522,174
Commodities	3,135		163,495	166,630
Other Than Equipment				
Equipment	1,150		42,639	43,789
Vehicles			59,492	59,492
Wireless Comm. Devs.			130	130
Subsidies, Loans & Grants	146,226			146,226
Total	1,314,095		1,374,974	2,689,069
No. of Positions (FTE)	11.00		9.00	20.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 10 of 15 Programs

AGENCY

JAIL OFFICER TRAINING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				52,866	52,866
Travel					
Contractual Services				10,013	10,013
Commodities				322	322
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				443,159	443,159
Total				506,360	506,360
No. of Positions (FTE)				1.00	1.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				52,866	52,866
Travel				400	400
Contractual Services				10,340	10,340
Commodities				300	300
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				298,922	298,922
Total				362,828	362,828
No. of Positions (FTE)				1.00	1.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities				138	138
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				156,578	156,578
Total				156,716	156,716
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 10 of 15 Programs

AGENCY

JAIL OFFICER TRAINING

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			52,866	52,866
Travel			400	400
Contractual Services			10,340	10,340
Commodities			438	438
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			455,500	455,500
Total			519,544	519,544
No. of Positions (FTE)			1.00	1.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 11 of 15 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				304,465	304,465
Travel				11,797	11,797
Contractual Services				124,967	124,967
Commodities				20,553	20,553
Other Than Equipment					
Equipment				4,867	4,867
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,139,549	1,139,549
Total				1,606,198	1,606,198
No. of Positions (FTE)				6.00	6.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				304,504	304,504
Travel				12,054	12,054
Contractual Services				126,000	126,000
Commodities				14,020	14,020
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,948,577	1,948,577
Total				2,410,155	2,410,155
No. of Positions (FTE)				6.00	6.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				2,033	2,033
Contractual Services					
Commodities				6,533	6,533
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(8,566)	(8,566)
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 11 of 15 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			304,504	304,504
Travel			14,087	14,087
Contractual Services			126,000	126,000
Commodities			20,553	20,553
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,940,011	1,940,011
Total			2,410,155	2,410,155
No. of Positions (FTE)			6.00	6.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 12 of 15 Programs

AGENCY

PUBLIC SAFETY PLANNING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	142,978		1,768,161		1,911,139
Travel	89		83,526		83,615
Contractual Services	19,304		1,118,184		1,137,488
Commodities	2,176		193,636		195,812
Other Than Equipment					
Equipment			13,286		13,286
Vehicles			42,864		42,864
Wireless Comm. Devs.					
Subsidies, Loans & Grants	58,720		24,321,033		24,379,753
Total	223,267		27,540,690		27,763,957
No. of Positions (FTE)	5.00		36.00		41.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	142,978		1,938,298		2,081,276
Travel	100		84,164		84,264
Contractual Services	19,304		992,346		1,011,650
Commodities	2,176		140,738		142,914
Other Than Equipment					
Equipment			15,000		15,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	58,709		24,906,784		24,965,493
Total	223,267		28,077,330		28,300,597
No. of Positions (FTE)	5.00		36.00		41.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	108,153		(108,153)		
Travel					
Contractual Services	446		37,698		38,144
Commodities			52,904		52,904
Other Than Equipment					
Equipment			(15,000)		(15,000)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	(577)		(813,119)		(813,696)
Total	108,022		(845,670)		(737,648)
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Dept of Public Safety - Consolidated

Program No. 12 of 15 Programs

AGENCY

PUBLIC SAFETY PLANNING

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	251,131	1,830,145		2,081,276
Travel	100	84,164		84,264
Contractual Services	19,750	1,030,044		1,049,794
Commodities	2,176	193,642		195,818
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	58,132	24,093,665		24,151,797
Total	331,289	27,231,660		27,562,949
No. of Positions (FTE)	5.00	36.00		41.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 13 of 15 Programs

AGENCY

COUNCIL ON AGING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				115,823	115,823
Travel				6,537	6,537
Contractual Services				17,843	17,843
Commodities				1,361	1,361
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				174,000	174,000
Total				315,564	315,564
No. of Positions (FTE)				2.00	2.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				115,818	115,818
Travel				7,250	7,250
Contractual Services				18,000	18,000
Commodities				2,000	2,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				295,196	295,196
Total				438,264	438,264
No. of Positions (FTE)				3.00	3.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				89	89
Contractual Services				8,062	8,062
Commodities				2,267	2,267
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				4,804	4,804
Total				15,222	15,222
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 13 of 15 Programs

AGENCY

COUNCIL ON AGING

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			115,818	115,818
Travel			7,339	7,339
Contractual Services			26,062	26,062
Commodities			4,267	4,267
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			300,000	300,000
Total			453,486	453,486
No. of Positions (FTE)			3.00	3.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 14 of 15 Programs

AGENCY

JUVENILE FACILITY MONITORING UNIT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	15,153			143,823	158,976
Travel	1,618			6,440	8,058
Contractual Services	30,995			7,552	38,547
Commodities	8,112			3,006	11,118
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	18,625				18,625
Total	74,503			160,821	235,324
No. of Positions (FTE)				3.00	3.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	20,000			137,800	157,800
Travel	1,506			5,994	7,500
Contractual Services	45,921			101,575	147,496
Commodities	8,000			2,000	10,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	75,427			247,369	322,796
No. of Positions (FTE)				3.00	3.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				6,525	6,525
Travel				5,500	5,500
Contractual Services				(21,025)	(21,025)
Commodities				9,000	9,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 14 of 15 Programs

AGENCY

JUVENILE FACILITY MONITORING UNIT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	20,000		144,325	164,325
Travel	1,506		11,494	13,000
Contractual Services	45,921		80,550	126,471
Commodities	8,000		11,000	19,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	75,427		247,369	322,796
No. of Positions (FTE)			3.00	3.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 15 of 15 Programs

AGENCY

HOMELAND SECURITY

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,764		1,072,953		1,077,717
Travel			22,113		22,113
Contractual Services	19,444		393,174		412,618
Commodities	40,471		72,524		112,995
Other Than Equipment					
Equipment	5,896		21,557		27,453
Vehicles					
Wireless Comm. Devs.			180		180
Subsidies, Loans & Grants	23,524		37,112,306		37,135,830
Total	94,099		38,694,807		38,788,906
No. of Positions (FTE)			15.00		15.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,852		1,092,584		1,097,436
Travel			22,816		22,816
Contractual Services	18,301		456,112		474,413
Commodities	40,605		73,992		114,597
Other Than Equipment					
Equipment	5,046		18,479		23,525
Vehicles					
Wireless Comm. Devs.			196		196
Subsidies, Loans & Grants	29,103		9,525,799		9,554,902
Total	97,907		11,189,978		11,287,885
No. of Positions (FTE)			17.00		17.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	198,194		4		198,198
Travel			5,684		5,684
Contractual Services			(35,779)		(35,779)
Commodities	84,149		(3,992)		80,157
Other Than Equipment					
Equipment	843		3,632		4,475
Vehicles			75,000		75,000
Wireless Comm. Devs.			304		304
Subsidies, Loans & Grants	(29,103)		1,940,090		1,910,987
Total	254,083		1,984,943		2,239,026
No. of Positions (FTE)	3.00				3.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Dept of Public Safety - Consolidated

Program No. 15 of 15 Programs

AGENCY

HOMELAND SECURITY

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	203,046	1,092,588		1,295,634
Travel		28,500		28,500
Contractual Services	18,301	420,333		438,634
Commodities	124,754	70,000		194,754
Other Than Equipment				
Equipment	5,889	22,111		28,000
Vehicles		75,000		75,000
Wireless Comm. Devs.		500		500
Subsidies, Loans & Grants		11,465,889		11,465,889
Total	351,990	13,174,921		13,526,911
No. of Positions (FTE)	3.00	17.00		20.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

I - ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Trooper School	Total Funding Change	FY 2015 Total Request	
EXPENDITURES:								
SALARIES	49,847,797			4,873,513	2,074,292	6,947,805	56,795,602	
GENERAL	43,007,380			5,334,955	2,074,292	7,409,247	50,416,627	
ST.SUP.SPECIAL								
FEDERAL	6,479,462			(461,442)		(461,442)	6,018,020	
OTHER	360,955						360,955	
TRAVEL	154,421			23,789		23,789	178,210	
GENERAL				1,172		1,172	1,172	
ST.SUP.SPECIAL								
FEDERAL	99,292			22,617		22,617	121,909	
OTHER	55,129						55,129	
CONTRACTUAL	3,833,333			1,868,802	2,125,287	3,994,089	7,827,422	
GENERAL				1,242,312	2,125,287	3,367,599	3,367,599	
ST.SUP.SPECIAL								
FEDERAL	444,349			750,771		750,771	1,195,120	
OTHER	3,388,984			(124,281)		(124,281)	3,264,703	
COMMODITIES	4,844,798			2,069,701	365,523	2,435,224	7,280,022	
GENERAL				2,830,105	365,523	3,195,628	3,195,628	
ST.SUP.SPECIAL								
FEDERAL	1,173,223			(790,664)		(790,664)	382,559	
OTHER	3,671,575			30,260		30,260	3,701,835	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	517,500			(517,500)	394,500	(123,000)	394,500	
GENERAL					394,500	394,500	394,500	
ST.SUP.SPECIAL								
FEDERAL	517,500			(517,500)		(517,500)		
OTHER								
VEHICLES				1,998,831	2,746,500	4,745,331	4,745,331	
GENERAL				1,998,831	2,746,500	4,745,331	4,745,331	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	2,553			(2,273)		(2,273)	280	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,553			(2,473)		(2,473)	80	
OTHER				200		200	200	
SUBSIDIES	3,500,820			4,728,371		4,728,371	8,229,191	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	234,165						234,165	
OTHER	3,266,655			4,728,371		4,728,371	7,995,026	
TOTAL	62,701,222			15,043,234	7,706,102	22,749,336	85,450,558	

FUNDING:

GENERAL FUNDS	43,007,380			11,407,375	7,706,102	19,113,477	62,120,857	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	8,950,544			(998,691)		(998,691)	7,951,853	
OTHER SP.FUNDS	10,743,298			4,634,550		4,634,550	15,377,848	
TOTAL	62,701,222			15,043,234	7,706,102	22,749,336	85,450,558	

POSITIONS:

GENERAL FTE	743.00				60.00	60.00	803.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE	102.00						102.00	
OTHER SP FTE	9.00						9.00	
TOTAL FTE	854.00				60.00	60.00	914.00	

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	7,001,201					7,001,201		
GENERAL	7,001,201					7,001,201		
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

2 - DRIVER SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
TRAVEL	60,579			147,893	147,893	208,472		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	51,487			7,539	7,539	59,026		
OTHER	9,092			140,354	140,354	149,446		
CONTRACTUAL	10,610,039			6,200,890	6,200,890	16,810,929		
GENERAL				1,116,434	1,116,434	1,116,434		
ST.SUP.SPECIAL				2,914,150	2,914,150	2,914,150		
FEDERAL	4,031,424			2,713,754	2,713,754	6,745,178		
OTHER	6,578,615			(543,448)	(543,448)	6,035,167		
COMMODITIES	2,140,148			497,670	497,670	2,637,818		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	74,887					74,887		
OTHER	2,065,261			497,670	497,670	2,562,931		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	50,000			(50,000)	(50,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000			(50,000)	(50,000)			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	2,397			7,127	7,127	9,524		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,397			7,127	7,127	9,524		
SUBSIDIES				108,695	108,695	108,695		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				107,171	107,171	107,171		
OTHER				1,524	1,524	1,524		
TOTAL	19,864,364			6,912,275	6,912,275	26,776,639		

FUNDING:

GENERAL FUNDS	7,001,201			1,116,434	1,116,434	8,117,635		
ST.SUP.SPCL.FUNDS				2,914,150	2,914,150	2,914,150		
FEDERAL FUNDS	4,157,798			2,828,464	2,828,464	6,986,262		
OTHER SP.FUNDS	8,705,365			53,227	53,227	8,758,592		
TOTAL	19,864,364			6,912,275	6,912,275	26,776,639		

POSITIONS:

GENERAL FTE	116.00					116.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	116.00					116.00		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Support Services	DI Mondernization	Total Funding Change	FY 2015 Total Request
EXPENDITURES:							
SALARIES	3,480,647			1,075,309		1,075,309	4,555,956
GENERAL	2,412,688			2,143,268		2,143,268	4,555,956
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,067,959			(1,067,959)		(1,067,959)	
TRAVEL	10,326			1,926		1,926	12,252
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	10,326			1,926		1,926	12,252

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

3 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	5,466,724			438,793	(2,166,667)	(1,727,874)	3,738,850	
GENERAL								
ST.SUP.SPECIAL	2,166,667				(2,166,667)	(2,166,667)		
FEDERAL								
OTHER	3,300,057			438,793		438,793	3,738,850	
COMMODITIES	54,007			25,609		25,609	79,616	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	54,007			25,609		25,609	79,616	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	56,517			18,085		18,085	74,602	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	56,517			18,085		18,085	74,602	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	108			(8)		(8)	100	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	108			(8)		(8)	100	
SUBSIDIES	687,273			93,527		93,527	780,800	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	687,273			93,527		93,527	780,800	
TOTAL	9,755,602			1,653,241	(2,166,667)	(513,426)	9,242,176	

FUNDING:

GENERAL FUNDS	2,412,688			2,143,268		2,143,268	4,555,956	
ST.SUP.SPCL.FUNDS	2,166,667				(2,166,667)	(2,166,667)		
FEDERAL FUNDS								
OTHER SP.FUNDS	5,176,247			(490,027)		(490,027)	4,686,220	
TOTAL	9,755,602			1,653,241	(2,166,667)	(513,426)	9,242,176	

POSITIONS:

GENERAL FTE	50.00			6.00		6.00	56.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	15.00						15.00	
TOTAL FTE	65.00			6.00		6.00	71.00	

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Salary	Travel	Contractual Services	Commodities	Subsidies
EXPENDITURES:								
SALARIES	254,000			47,679				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	254,000			47,679				
TRAVEL	2,500				7,500			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,500				7,500			
CONTRACTUAL	50,000					5,220		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000					5,220		
COMMODITIES	10,000						20,200	

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

4 - EMERG TELECOMM TRAINING

AGENCY

PROGRAM NAME

A B C D E F G H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000						20,200	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	213,916							277,084
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	213,916							277,084
TOTAL	530,416			47,679	7,500	5,220	20,200	277,084

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	530,416			47,679	7,500	5,220	20,200	277,084
TOTAL	530,416			47,679	7,500	5,220	20,200	277,084

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00							
TOTAL FTE	2.00							

PRIORITY LEVEL:

				1	3	4	5	2
	Total	FY 2015						
EXPENDITURES:	Funding Change	Total Request						
SALARIES	47,679	301,679						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	47,679	301,679						
TRAVEL	7,500	10,000						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,500	10,000						
CONTRACTUAL	5,220	55,220						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,220	55,220						
COMMODITIES	20,200	30,200						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,200	30,200						
CAPITAL-OTE								
GENERAL								

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

4 - EMERG TELECOMM TRAINING

AGENCY

PROGRAM NAME

I J K L M N O P

ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	277,084	491,000						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	277,084	491,000						
TOTAL	357,683	888,099						

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	357,683	888,099						
TOTAL	357,683	888,099						

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE		2.00						
TOTAL FTE		2.00						

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation And Move	Equipment Purchase	Salaries And Personnel	Total Funding Change	FY 2015 Total Request
EXPENDITURES:								
SALARIES	6,291,074					964,650	964,650	7,255,724
GENERAL	5,099,139					1,716,390	1,716,390	6,815,529
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,191,935					(751,740)	(751,740)	440,195
TRAVEL	40,083			17,999			17,999	58,082
GENERAL	2,120			18,000			18,000	20,120
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,963			(1)			(1)	37,962
CONTRACTUAL	1,422,029			199,993			199,993	1,622,022
GENERAL	383,273			200,000			200,000	583,273
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,038,756			(7)			(7)	1,038,749
COMMODITIES	490,934			126,791			126,791	617,725
GENERAL	140,470			126,787			126,787	267,257
ST.SUP.SPECIAL								
FEDERAL								
OTHER	350,464			4			4	350,468
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	144,642			2	800,004		800,006	944,648
GENERAL	12,827				800,000		800,000	812,827
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

5 - FORENSIC ANALYSIS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	131,815			2	4		6	131,821
VEHICLES				184,000			184,000	184,000
GENERAL				184,000			184,000	184,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	1,240			(240)			(240)	1,000
GENERAL				1,000			1,000	1,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,240			(1,240)			(1,240)	
SUBSIDIES	80,000							80,000
GENERAL				80,000			80,000	80,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000			(80,000)			(80,000)	
TOTAL	8,470,002			528,545	800,004	964,650	2,293,199	10,763,201

FUNDING:

GENERAL FUNDS	5,637,829			609,787	800,000	1,716,390	3,126,177	8,764,006
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,832,173			(81,242)	4	(751,740)	(832,978)	1,999,195
TOTAL	8,470,002			528,545	800,004	964,650	2,293,199	10,763,201

POSITIONS:

GENERAL FTE	90.00					15.00	15.00	105.00
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	7.00							7.00
TOTAL FTE	97.00					15.00	15.00	112.00

PRIORITY LEVEL:

				3	1	2		
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation Of Dna Services	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	863,054			900,000	900,000	1,763,054		
GENERAL	807,874			900,000	900,000	1,707,874		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	55,180					55,180		
TRAVEL	15,917			6,001	6,001	21,918		
GENERAL				6,001	6,001	6,001		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,917					15,917		
CONTRACTUAL	400,977			131,046	131,046	532,023		
GENERAL				130,531	130,531	130,531		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	400,977			515	515	401,492		
COMMODITIES	292,775			100,000	100,000	392,775		
GENERAL				99,384	99,384	99,384		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	292,775			616	616	293,391		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	5,358			361,994	361,994	367,352		
GENERAL				314,316	314,316	314,316		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,358			47,678	47,678	53,036		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

6 - DNA ANALYSIS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,578,081			1,499,041	1,499,041	3,077,122		

FUNDING:

GENERAL FUNDS	807,874			1,450,232	1,450,232	2,258,106		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	770,207			48,809	48,809	819,016		
TOTAL	1,578,081			1,499,041	1,499,041	3,077,122		

POSITIONS:

GENERAL FTE	15.00					15.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00					3.00		
TOTAL FTE	18.00					18.00		

PRIORITY LEVEL:

				4				
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	574,996			353,133	353,133	928,129		
GENERAL	338,892			402,069	402,069	740,961		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	236,104			(48,936)	(48,936)	187,168		
TRAVEL				120	120	120		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				120	120	120		
CONTRACTUAL	344,592			285,692	285,692	630,284		
GENERAL				245,000	245,000	245,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	344,592			40,692	40,692	385,284		
COMMODITIES	190,856			8,708	8,708	199,564		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	190,856			8,708	8,708	199,564		
CAPITAL-OTE				900,000	900,000	900,000		
GENERAL				900,000	900,000	900,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	17,840			133,178	133,178	151,018		
GENERAL				126,018	126,018	126,018		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,840			7,160	7,160	25,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

7 - TRAINING ACADEMY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
SUBSIDIES	487,941					487,941		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	487,941					487,941		
TOTAL	1,616,225			1,680,831	1,680,831	3,297,056		

FUNDING:

GENERAL FUNDS	338,892			1,673,087	1,673,087	2,011,979		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,277,333			7,744	7,744	1,285,077		
TOTAL	1,616,225			1,680,831	1,680,831	3,297,056		

POSITIONS:

GENERAL FTE	8.00			8.00	8.00	16.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	8.00					8.00		
TOTAL FTE	16.00			8.00	8.00	24.00		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
EXPENDITURES:	10,604,901			2,344,784	12,949,685			
SALARIES	9,224,233			1,355,452	10,579,685			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,380,668			989,332	2,370,000			
TRAVEL	30,000			45,000	75,000			
GENERAL	20,000			10,000	30,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000			35,000	45,000			
CONTRACTUAL	1,400,000			428,826	1,828,826			
GENERAL	900,000				900,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500,000			428,826	928,826			
COMMODITIES	600,000			506,650	1,106,650			
GENERAL	400,000			500,000	900,000			
ST.SUP.SPECIAL								
FEDERAL	100,000				100,000			
OTHER	100,000			6,650	106,650			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	19,800			30,200	50,000			
GENERAL	10,000			30,000	40,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,800			200	10,000			
VEHICLES				500,000	500,000			
GENERAL				500,000	500,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	500			1,500	2,000			
GENERAL	300			(300)				
ST.SUP.SPECIAL								
FEDERAL								
OTHER	200			1,800	2,000			
SUBSIDIES	1,000				1,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000				1,000			
TOTAL	12,656,201			3,856,960	16,513,161			

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

8 - DRUG ENFORCEMENT

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	10,554,533			2,395,152	12,949,685		
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS	100,000				100,000		
OTHER SP.FUNDS	2,001,668			1,461,808	3,463,476		
TOTAL	12,656,201			3,856,960	16,513,161		

POSITIONS:

GENERAL FTE	162.00			20.00	182.00		
ST.SUP.SPCL.FTE							
FEDERAL FTE							
OTHER SP FTE							
TOTAL FTE	162.00			20.00	182.00		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2015 Total Request	
EXPENDITURES:							
SALARIES	980,594			764,791	764,791	1,745,385	
GENERAL	395,527			759,867	759,867	1,155,394	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	585,067			4,924	4,924	589,991	
TRAVEL	5,000			243	243	5,243	
GENERAL	181					181	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	4,819			243	243	5,062	
CONTRACTUAL	151,877			370,297	370,297	522,174	
GENERAL	2,330			5,679	5,679	8,009	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	149,547			364,618	364,618	514,165	
COMMODITIES	166,630					166,630	
GENERAL	3,135					3,135	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	163,495					163,495	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	4,389			39,400	39,400	43,789	
GENERAL	115			1,035	1,035	1,150	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	4,274			38,365	38,365	42,639	
VEHICLES				59,492	59,492	59,492	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER				59,492	59,492	59,492	
WIRELESS DEV				130	130	130	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER				130	130	130	
SUBSIDIES	146,226					146,226	
GENERAL	146,226					146,226	
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TOTAL	1,454,716			1,234,353	1,234,353	2,689,069	

FUNDING:

GENERAL FUNDS	547,514			766,581	766,581	1,314,095	
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS							
OTHER SP.FUNDS	907,202			467,772	467,772	1,374,974	

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

9 - FORENSIC PATHOLOGY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL	1,454,716			1,234,353	1,234,353	2,689,069		

POSITIONS:

GENERAL FTE	3.00			8.00	8.00	11.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	9.00					9.00		
TOTAL FTE	12.00			8.00	8.00	20.00		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Subsidies	Commodities	Total Funding Change	FY 2015 Total Request	
SALARIES	52,866						52,866	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	52,866						52,866	
TRAVEL	400						400	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	400						400	
CONTRACTUAL	10,340						10,340	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,340						10,340	
COMMODITIES	300				138	138	438	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	300				138	138	438	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	298,922			156,578		156,578	455,500	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	298,922			156,578		156,578	455,500	
TOTAL	362,828			156,578	138	156,716	519,544	

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	362,828			156,578	138	156,716	519,544	
TOTAL	362,828			156,578	138	156,716	519,544	

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

10 - JAIL OFFICER TRAINING

AGENCY

PROGRAM NAME

A B C D E F G H

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00						1.00	
TOTAL FTE	1.00						1.00	

PRIORITY LEVEL:

				1	2			
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Commodities	Travel	Subsidies	Total Funding Change	FY 2015 Total Request
EXPENDITURES:								
SALARIES	304,504							304,504
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	304,504							304,504
TRAVEL	12,054				2,033		2,033	14,087
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,054				2,033		2,033	14,087
CONTRACTUAL	126,000							126,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	126,000							126,000
COMMODITIES	14,020			6,533			6,533	20,553
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	14,020			6,533			6,533	20,553
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	5,000							5,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,000							5,000
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,948,577					(8,566)	(8,566)	1,940,011
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,948,577					(8,566)	(8,566)	1,940,011
TOTAL	2,410,155			6,533	2,033	(8,566)		2,410,155

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,410,155			6,533	2,033	(8,566)		2,410,155
TOTAL	2,410,155			6,533	2,033	(8,566)		2,410,155

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	6.00							6.00

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

11 - LAW ENFORCEMENT TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL FTE	6.00							6.00

PRIORITY LEVEL:

				2	1	3		
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Decision Units	Total Funding Change	FY 2015 Total Request		
SALARIES	2,081,276					2,081,276		
GENERAL	142,978			108,153	108,153	251,131		
ST.SUP.SPECIAL								
FEDERAL	1,938,298			(108,153)	(108,153)	1,830,145		
OTHER								
TRAVEL	84,264					84,264		
GENERAL	100					100		
ST.SUP.SPECIAL								
FEDERAL	84,164					84,164		
OTHER								
CONTRACTUAL	1,011,650			38,144	38,144	1,049,794		
GENERAL	19,304			446	446	19,750		
ST.SUP.SPECIAL								
FEDERAL	992,346			37,698	37,698	1,030,044		
OTHER								
COMMODITIES	142,914			52,904	52,904	195,818		
GENERAL	2,176					2,176		
ST.SUP.SPECIAL								
FEDERAL	140,738			52,904	52,904	193,642		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	15,000			(15,000)	(15,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	15,000			(15,000)	(15,000)			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	24,965,493			(813,696)	(813,696)	24,151,797		
GENERAL	58,709			(577)	(577)	58,132		
ST.SUP.SPECIAL								
FEDERAL	24,906,784			(813,119)	(813,119)	24,093,665		
OTHER								
TOTAL	28,300,597			(737,648)	(737,648)	27,562,949		

FUNDING:

GENERAL FUNDS	223,267			108,022	108,022	331,289		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	28,077,330			(845,670)	(845,670)	27,231,660		
OTHER SP.FUNDS								
TOTAL	28,300,597			(737,648)	(737,648)	27,562,949		

POSITIONS:

GENERAL FTE	5.00					5.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	36.00					36.00		
OTHER SP FTE								
TOTAL FTE	41.00					41.00		

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

12 - PUBLIC SAFETY PLANNING

AGENCY

PROGRAM NAME

A B C D E F G H

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	115,818					115,818		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	115,818					115,818		
TRAVEL	7,250			89	89	7,339		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,250			89	89	7,339		
CONTRACTUAL	18,000			8,062	8,062	26,062		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,000			8,062	8,062	26,062		
COMMODITIES	2,000			2,267	2,267	4,267		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000			2,267	2,267	4,267		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	295,196			4,804	4,804	300,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	295,196			4,804	4,804	300,000		
TOTAL	438,264			15,222	15,222	453,486		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	438,264			15,222	15,222	453,486		
TOTAL	438,264			15,222	15,222	453,486		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00					3.00		
TOTAL FTE	3.00					3.00		

PRIORITY LEVEL:

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PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

14 - JUVENILE FACILITY MONITORING UNIT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Travel	Contractual Services	Commodities	Total Funding Change
EXPENDITURES:								
SALARIES	157,800			6,525				6,525
GENERAL	20,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	137,800			6,525				6,525
TRAVEL	7,500				5,500			5,500
GENERAL	1,506							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,994				5,500			5,500
CONTRACTUAL	147,496					(21,025)		(21,025)
GENERAL	45,921							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	101,575					(21,025)		(21,025)
COMMODITIES	10,000						9,000	9,000
GENERAL	8,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000						9,000	9,000
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	322,796			6,525	5,500	(21,025)	9,000	

FUNDING:

GENERAL FUNDS	75,427							
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	247,369			6,525	5,500	(21,025)	9,000	
TOTAL	322,796			6,525	5,500	(21,025)	9,000	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00							
TOTAL FTE	3.00							

PRIORITY LEVEL:

				1	2	4	3	
EXPENDITURES:	FY 2015 Total Request							
SALARIES	164,325							
GENERAL	20,000							
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

14 - JUVENILE FACILITY MONITORING UNIT

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER	144,325							
TRAVEL	13,000							
GENERAL	1,506							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,494							
CONTRACTUAL	126,471							
GENERAL	45,921							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,550							
COMMODITIES	19,000							
GENERAL	8,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,000							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	322,796							

FUNDING:

GENERAL FUNDS	75,427							
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	247,369							
TOTAL	322,796							

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00							
TOTAL FTE	3.00							

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Total Funding Change	FY 2015 Total Request
EXPENDITURES:						
SALARIES	1,097,436			198,198	198,198	1,295,634
GENERAL	4,852			198,194	198,194	203,046
ST.SUP.SPECIAL						
FEDERAL	1,092,584			4	4	1,092,588
OTHER						
TRAVEL	22,816			5,684	5,684	28,500
GENERAL						
ST.SUP.SPECIAL						
FEDERAL	22,816			5,684	5,684	28,500
OTHER						

PROGRAM DECISION UNITS

Dept of Public Safety - Consolidated

15 - HOMELAND SECURITY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	474,413			(35,779)	(35,779)	438,634		
GENERAL	18,301					18,301		
ST.SUP.SPECIAL								
FEDERAL	456,112			(35,779)	(35,779)	420,333		
OTHER								
COMMODITIES	114,597			80,157	80,157	194,754		
GENERAL	40,605			84,149	84,149	124,754		
ST.SUP.SPECIAL								
FEDERAL	73,992			(3,992)	(3,992)	70,000		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	23,525			4,475	4,475	28,000		
GENERAL	5,046			843	843	5,889		
ST.SUP.SPECIAL								
FEDERAL	18,479			3,632	3,632	22,111		
OTHER								
VEHICLES				75,000	75,000	75,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				75,000	75,000	75,000		
OTHER								
WIRELESS DEV	196			304	304	500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	196			304	304	500		
OTHER								
SUBSIDIES	9,554,902			1,910,987	1,910,987	11,465,889		
GENERAL	29,103			(29,103)	(29,103)			
ST.SUP.SPECIAL								
FEDERAL	9,525,799			1,940,090	1,940,090	11,465,889		
OTHER								
TOTAL	11,287,885			2,239,026	2,239,026	13,526,911		

FUNDING:

GENERAL FUNDS	97,907			254,083	254,083	351,990		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	11,189,978			1,984,943	1,984,943	13,174,921		
OTHER SP.FUNDS								
TOTAL	11,287,885			2,239,026	2,239,026	13,526,911		

POSITIONS:

GENERAL FTE				3.00	3.00	3.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	17.00					17.00		
OTHER SP FTE								
TOTAL FTE	17.00			3.00	3.00	20.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and to improve highway safety in general.

II. Program Objective:

To increase the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. Joint enforcement details are worked in conjunction with the Department of Transportation to increase enforcement of laws regulating commercial vehicles. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Program Continuation:**

Increases for Enforcement Program represent restoring funding levels that will allow MDPS to fully furnish existing law enforcement personnel with equipment necessary to the safe execution of their duties. MDPS has been delayed in providing this equipment due to the budget decreases over the last few fiscal years. The backlog of equipment needs increases each year the agency is not able to keep pace with our scheduled replacement cycle. Other increases in the enforcement program include funding for a trooper school and all associated costs of the school and equipping new troopers once they graduate.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(E) Trooper School:**

These costs represent a new trooper school and all associated costs with the school and equipping new troopers once they graduate.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Driver Services program provides for the issuance of driver licenses, identification cards and for the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. It also provides driver related documents.

II. Program Objective:

The objective of this program is to ensure qualifications and eligibility of current and potential drivers, and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Program Continuation:

Increases for the Driver Services program are related to the two significant initiatives that we have undertaken during the last fiscal year. They are first, the implementation of Kiosks in multiple locations statewide and secondly, the implementation of a Point of Sale (POS) system to replace an antiquated sale system. These two systems are critical to improving the service we provide the citizens of this state with regard to all aspects of the Drivers Services branch. This is not limited to drivers' licenses but includes identification cards and gun permits, just to name a few more.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

3 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Division of Support Services assists and advises other divisions within the Agency on how to operate in an efficient cost effective way by ensuring that the Agency is in compliance with Federal and State regulations regarding capital, fixed, and personnel assets.

II. Program Objective:

The Division of Support Services provides executive and/or administrative support to the Division of Mississippi Highway Patrol, Division of Law Enforcement Officers' Training Academy, Division of Crime Laboratories, Division of Medical Examiner, Bureau of Narcotics, Office of Homeland Security, Division of Public Safety Planning, Office of Law Enforcement Standards and Training, Emergency Telecommunications, Crime Stoppers Fund, Council on Aging and Mississippi Polygraph Board. Additionally, the Division of Support Services is responsible for providing Accounting/Finance, Grant Management, Human Resources, Facility Maintenance, Information Technology, Purchasing, and Property support to the agency.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Support Services:**

PINS requested are those cut in prior year and needed to maintain adequate staff to keep up with the growing demands of the division of this agency. It is crucial to regain the general funding to this budget in order to continue operation at the proper capacity and with the proper staffing.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(E) DL Modernization:**

SB 2865, Section 21 appropriated \$2,166,667 to defray the expenses of the Department of Public Safety - Driver License Modernization project for FY 2014. During FY 2015, these funds should be appropriated in Division of Mississippi Highway Safety Patrol.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

4 - EMERG TELECOMM TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

Training is the single program activity supported by the Board of Emergency Telecommunications Standards and Training. Activities of the Board are either involved directly or in support of training which encompasses all emergency telecommunicators (police, fire and emergency medical) in the state. The Board develops and administers the curriculum for new telecommunicators as well as the curriculum for re-certification. In support of the training effort, the Board monitors compliance with the requirements of the Emergency Telecommunications Standards and Training; conducts research to assess training needs; assesses training evaluation and program applicability and assists telecommunications agencies by funding mandated training.

II. Program Objective:

In 1993 the Legislature found it was in the public interest to raise the level of competence of local public safety 911 telecommunicators by establishing a minimum standard of training and certification for personnel involved in answering and dispatching calls to law enforcement, fire and emergency medical services. Since that time, the Board has also established re-certification standards for telecommunicators.

The objective of the Board is to ensure emergency telecommunicators in the State of Mississippi have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of the citizens of this state.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salary:**

Salaries are increased by \$47,679.00 to include Administrative Salary percentage.

(E) Travel:

Travel is increased by \$7,500.00 to fund Out-of-State travel to attend regional and national conferences.

(F) Contractual Services:

Contractual Services is increased by \$5,220.00 to allow increased travel to monitor classes and takes rising fuel cost into consideration.

(G) Commodities:

Commodities are increased by \$20,200.00 to allow upgrade and replacement of old Information System Equipment.

(H) Subsidies:

Subsidies are increased by \$277,084.00 to reflect increase in training , amount was calculated based on past performance, Increase will reduce or eliminate need for escuation request.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

5 - FORENSIC ANALYSIS

AGENCY NAME

PROGRAM NAME

I. Program Description:

Forensic Analysis is the primary service provided by the MCL. This program consists of eight highly technical and specialized areas of expertise: Trace/Microanalysis, Impression Evidence, Firearms and Toolmarks, Toxicology, Identification of Controlled Substances, Human Impairment DUI Testing, Physical Evidence Analysis, Fire Debris Analysis, and Questioned documents. The scientists in these areas of expertise employ the latest methodology on state of the art technology to develop information from items of evidence from criminal activity. They prepare an official report on those scientific findings and provide testimony as an expert witness as required. Training to Law Enforcement Officers is also provided on proper evidence collection techniques. The quality of scientific analyses performed in this program is evaluated and accredited by the American Association of Crime Laboratory Directors-Laboratory Accreditation program.

II. Program Objective:

The objective of this program is to provide accurate, timely scientific analysis to our clients. The results of those analyses provide the foundation for the criminal justice system to identify, apprehend, and adjudicate individuals responsible for criminal activity.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) CONTINUATION AND MOVE:**

REQUESTED INCREASE REFLECTS INCREASE IN COST OF OPERATIONAL EXPENSES FOR CONTINUATION OF SERVICE. A REQUEST IS MADE TO REPLACE ONLY THOSE VEHICLES WITH MILEAGE IN EXCESS OF 150,000 MILES. AN INCREASE IN CONTRACTUAL SERVICES REFLECTS ANTICIPATED COST INCREASES FOR UTILITIES IN THE NEW BUILDING AS WELL AS THOSE EXPERIENCED FROM THE NEW GULF COAST LAB. THIS ALSO COVERS AN OVERALL INCREASE IN THE COST FOR SERVICE CONTRACTS ON THE SCIENTIFIC EQUIPMENT USED IN THE LABORATORY AND AN INCREASE IN THE COST OF SCIENTIFIC COMMODITIES, REAGENTS, AND SUPPLIES.

(E) EQUIPMENT PURCHASE:

FUNDING IS REQUESTED IN EQUIPMENT FOR FORENSIC ANALYSIS TO OUTFIT THE NEW CRIME LABORATORY WITH INFORMATION TECHNOLOGY (SERVERS AND COMPUTERS) FOUNDATION NOT PART OF BUILDING COSTS AND ADD ADDITIONAL SCIENTIFIC EQUIPMENT AS WELL AS REPLACE OBSOLETE EQUIPMENT NECESSARY TO PROVIDE THE MOST ADVANCED. ADDITIONAL EQUIPMENT NEEDS ARE FOR FACILITY AND GROUNDS MAINTENANCE ON THE 17 ACRE CAMPUS ALSO NOT INCLUDED IN BUILDING PROJECT. THIS FIGURE REFLECTS A ONE-TIME FINANCIAL PURCHASE, NOT A RECURRING ANNUAL EQUIPMENT NEED.

(F) SALARIES AND PERSONNEL:

FUNDING IS REQUESTED TO FULLY FUND PAYROLL OF CURRENT STAFF AND RE-ESTABLISH AND FUND VACANCIES

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

6 - DNA ANALYSIS

AGENCY NAME

PROGRAM NAME

I. Program Description:

his program was mandated in 1994 by MCA 45-33-15. This statute established a forensic DNA testing laboratory whicj adheres to the federal guidelines established through the Quality Assurance Standards for forensic DNA testing issued by the Federal Bureau of Investigation. This same statute identified the MCL as responsible for the establishment of the sex offender database. This database was expanded by statute in 2003 to include forensic profiles of all known felons. By the end of FY 12 the MCL has uploaded over 70,000 convicted felon profiles. The MCL maintains this database under strict standards and requirements also having access to the national DNA database. This has resulted in solving numerous crimes where the suspect had yet to be identified. This system and the MCL DNA section has dramatically increased the crime-solving capabilities for law enforcement in the state.

II. Program Objective:

The objective of this program is to utilize a higher degree of scientific discrimination when identifying and individualizing biological stains. This testing allows evidence recovered from crime scenes to be linked to individuals rather than using less discriminating techniques.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) CONTINUATION OF DNA SERVIC:**

REQUESTED INCREASE REFLECTS INCREASE IN COST OF OPERATIONAL EXPENSES FOR CONTINUATION OF SERVICE. AN INCREASE IN CONTRACTUAL SERVICES REFLECTS ANTICIPATED COST INCREASE IN THE COST FOR SERVICE CONTRACTS ON THE SCIENTIFIC EQUIPMENT USED IN THE LABORATORY AND AN INCREASE IN THE COST OF SCIENTIFIC COMMODITIES, REAGENTS , AND SUPPLIES. tHIS ALSO REFLECTS A ONE-TIME COST FOR NEW DNA EQUIPMENT REQUIRED FOR THE NEW STANDARDS FOR DNA DATABASING.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

7 - TRAINING ACADEMY

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Law Enforcement Officers Training Academy (MLEOTA) is the largest enforcement training facility in the State of Mississippi. Basic and advanced training is provided to state, county, and municipal law enforcement agencies. In-service training is also provided to state law enforcement agencies. MLEOTA provides meals and housing for students attending our training programs. The academy has a well trained staff of professional instructors who are proficient in all aspects of law enforcement.

II. Program Objective:

The objective of the training academy is to give Mississippi law enforcement officers the knowledge and skills necessary to professionally perform the duties demanded by today's society. Law enforcement officers must be able to lawfully arrest and present evidence to assist in the successful prosecution of criminals. To accomplish these tasks, officers must have the skills to protect themselves, collect evidence, conduct criminal investigations, communicate with citizens of all types, and write accurate reports. MLEOTA teaches the students the skills necessary to accomplish these objectives.

Current program activities as supported by the funding in Columns 6-15 (FY12 Estimated and FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Continuation:**

With the increase in training participants in the numerous state training courses, MLEOTA has a need to fully staff its facility with full-time employees utilizing its own funding sources. Currently the academy uses four (4) personnel who are funded by the Mississippi Highway Safety Patrol (MHSP). Increased retirements and staff shortages may warrant MHSP recalling those individuals if the academy cannot fund them.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

8 - DRUG ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The mission of the Mississippi Bureau of Narcotics is to reduce the availability of illicit controlled substances within the State of Mississippi. This reduction is accomplished through the use of comprehensive enforcement initiatives, supported by strategic planning and training. To accomplish its mission, the Bureau of Narcotics works closely with local law enforcement divisions within the State, drug task forces, other State of Mississippi agencies, law enforcement agencies from surrounding states, and federal drug law enforcement agencies.

II. Program Objective:

The objective of the Mississippi Bureau of Narcotics is to reduce the availability of drugs in Mississippi, protect the State's borders by reducing the transportation of drugs in and through Mississippi, strengthen intelligence and information sharing, enhance coordination and cooperation among law enforcement agencies, strengthen the management infrastructure for State drug enforcement, and establish an effective partnership with the State Legislature and other State agencies.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

9 - FORENSIC PATHOLOGY

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of State Medical Examiner is responsible for the oversight of the investigation and certification of all deaths affecting the public interest. This involves performing forensic autopsies, overseeing and providing training and education to county coroners, improving the overall death investigation system, and maintaining complete records on all deaths which fall under the jurisdiction of the medico-legal system (Miss. Code Annot. 41-61)

II. Program Objective:

The objective of the program is to insure that any unnatural, suspicious, violent, or unexplained death be investigated by trained coroners/medical examiner investigators in a thorough, professional, and efficient manner. Training is performed in all forensic disciplines with the support of the State Medical Examiner's Office and Crime Lab to achieve these goals. The MSME Office serves as a resource as well as a mediator between death investigators, law enforcement officials, the courts and legal system, and the citizens and families of the State. Board certified forensic pathologists on staff ensure quality death investigation.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) CONTINUATION:**

The increased funding requested will allow the Medical Examiner's Office to staff the new morgue facility on the gulf coast. This facility has not been utilized due to lack of funding and physicians. A fifth medical examiner is expected to be hired as well. Re-establishment and funding of FY13 abolished positions and vacancies is included.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

10 - JAIL OFFICER TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

Jail Officer Training is the single program activity supported by the Board on Jail Officer Standards and Training. Activities of the Board are either involved directly with jail officer training or in support of such training. The training encompasses all jail officers in the state (county, municipal and youth detention). The Board develops and administers the curriculum and approves training delivery systems. In support of the jail officer training effort, the Board monitors compliance with the law, conducts research to insure program applicability and assist agencies by funding of the mandated training.

II. Program Objective:

In 1999 the Legislature found that the administration of county jails (including municipal jails and youth detention facilities in the year 2000) are of statewide concern and that the activities of jail officers are important to the health, safety and welfare of the people of this state and are of such nature as to require education and training of a professional nature for jail officers.

The objective of the Board is to insure that jail officers are selected according to high standards. Once selected, the Board intends that jail officers have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of the citizens of this state.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Subsidies:**

The Jail Officer Board is requesting an Increase of \$156,578.00 in Subsidies due to additional training costs.

(E) Commodities:

The Jail Officer Board requests an increase in Commodities of \$138.00 for supplies, printing, and food for Board meetings.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

11 - LAW ENFORCEMENT TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers. The BLEOST administers the curriculum at seven (7) approved full-time training academies in the state. The Board also establishes the curriculum for part-time, auxiliary/reserve officer training throughout the state. There are eighteen (18) part-time training academies in the state.

Effective July 1, 2004, the Board was charged with the responsibility for approving and reimbursing eight (8) hours of mandated in-service training for all municipal law enforcement officers in the state as well as forty (40) hours of training for new chiefs of police and twenty (20) hours of executive training for existing chiefs of police. The mandated in-service training for municipal officers increased to sixteen (16) hours per officer effective July 1, 2006 and increased to twenty-four (24) hours per officer effective July 1, 2008.

In support of the training effort, the Board monitors compliance with the requirements of the Law Enforcement Training Program (LEOTP), conducts research to insure applicability and assists law enforcement agencies by funding a portion of the mandated training requirement.

In FY 2004, the Board began development of an agency accreditation process. This activity has assisted agencies in developing and maintaining policies and procedures, training procedures, appropriate documentation activities, etc.

The Board has implemented a statewide web-based forms system. This system is one in which all agencies coming under the LEOTP can submit and maintain, electronically, any forms currently submitted in paper through a secure web portal. The system can be used by these agencies as the agencies personnel database and will significantly decrease the amount of time and paper currently required for certification purposes.

II. Program Objective:

In 1981 the Legislature found that the activities of law enforcement officers are important to the health, safety and welfare of the people of the state. Within many communities, the law enforcement officer represents government and may in fact be the only contact for a large segment of the population. As a result, the modern law enforcement officer has a far reaching, complex role in society. The scope of duties performed by law enforcement officers in our communities has been greatly expanded in recent years by changing demographic factors, rising crime rates and society's expectations.

The objective of the Board is to insure that law enforcement candidates are selected according to high standards of education, fitness and morals. Once selected, the Board insures that these candidates have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of all citizens of this state. By coordinating and developing training programs both at the beginning of and during an officer's career, the Board strives to keep the law enforcement officer abreast of current developments and capable of satisfying the ever increasing needs of society.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Commodities:**

The Board on Law Enforcement Officer Standards and Training is requesting that Commodities be increased by \$6533.00 to cover the cost of printing and office supplies.

(E) Travel:

The Board on Law Enforcement Officer Standards and Training request that Travel be increased by \$2033.00 to cover the cost of monitoring and conferences.

(F) Subsidies:

The Board on Law Enforcement Officer Standards and Training is requesting to reduce the amount of Subsidies by \$8566.00.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

12 - PUBLIC SAFETY PLANNING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Division of Public Safety Planning is responsible for increasing public safety through the development, implementation and evaluation of programs in areas of highway safety, criminal justice system improvements and services to victims of crime. The Division administers federal formula and incentive grants for: (1) highway safety from the National Highway Traffic Safety Administration, U.S. Department of Transportation; (2) drug control and criminal justice system improvements, juvenile justice and delinquency prevention, services to victims of crime and the prevention of violence against women from the Office of Justice Programs, U.S. Department of Justice and appropriated ear marks. The department's mission is accomplished through planning and developing state plans; the provision of funding to units of state and local government and public and private non-profit agencies from approved plans; evaluation of program; technical assistance; and special initiatives.

II. Program Objective:

The primary objective of Public Safety Planning (PSP) is to plan and implement programs to increase and promote public safety. The Office of Justice Programs plans and implements programs to increase the capability of state and local law enforcement, prosecution courts and correctional agencies to function more effectively to curtail illegal drugs and violent crime, improve the juvenile justice system, provide services to victims of crime and prevent violence against women. The Office of Highway Safety plans and implements programs to reduce traffic accidents which result in death, injury or economic loss and that provide a mechanism by which drug and alcohol abuse prevention, early intervention, rehabilitation referral and education can be addressed within the state. Objectives of PSP are accomplished by making applications for federal funds, providing technical assistance and training, and awarding subgrants to units of state and local government and public and private non-profit agencies to carry out the purposes of the applications.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) DECISION UNITS:**

The increase in this unit is necessary to continue to support grant accounting/management operations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

13 - COUNCIL ON AGING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Leadership Council on Aging (MLCOA) is a special fund agency established within the Office of the Governor under Section 43, Chapter 53 of the Mississippi code of 1972, annotated. It was established July 1, 1996. The Council is funded from a \$1.00 assessment fee on all traffic violations, except parking and DUI violations.

II. Program Objective:

The objective of the Council on Aging is to promote a coordinated effort among law enforcement, social services agencies, and local communities to reduce crime against senior citizens. The primary method of educating and protecting senior citizens from crime is thru the formation and grant funding of TRIAD programs.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Program Continuation:

This increase is necessary to continue efforts of protecting senior citizens from crime throughout the counties and communities.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

14 - JUVENILE FACILITY MONITORING UNIT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Juvenile Facility Monitoring Unit was created under Senate Bill 2894 during the 2005 Legislative Session. The Legislative mandate for the agency is to inspect juvenile detention facilities and state training schools to ensure compliance with the minimum standards of operation as established in Section 43-21-321 of the Mississippi Code.

Senate Bill 2950 in the 2010 Legislative Session, expanded the duties of the Juvenile Facility Monitoring Unit to include the monitoring of group homes that serve as a dispositional placement for delinquent youth.

II. Program Objective:

The primary objective of the agency is to investigate, evaluate and secure the rights of children held in juvenile justice facilities, including detention centers, training schools and group homes throughout the state to ensure that the facilities operate in compliance with national best practices and state and federal law. The unit will review and evaluate all procedures set by detention centers, training schools and group homes and all records related to their operation. The unit will review and investigate all complaints filed with the unit concerning children's treatment and will conduct monitoring visits. The unit will also provide technical assistance to detention facilities and develop strategic plans for each facility to come into compliance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

An increase of \$6525.00 is needed to reflect the actual salaries due to a vacancy for a short time period.

(E) Travel:

The Juvenile Facility Monitoring Unit is requesting an increase of \$5500.00 in travel for the attendance of training conferences and the increase in monitoring.

(F) Contractual Services:

The Juvenile Facility Monitoring Unit is decreasing by \$21,025.00 the amount estimated for contractual services for 2014.

(G) Commodities:

The Juvenile Facility Monitoring Unit is requesting an increase of \$9000.00 in commodities for an expected increase in fuel and additional supplies.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Dept of Public Safety - Consolidated

15 - HOMELAND SECURITY

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Department of Public Safety's Office of Homeland Security is charged with working with other state and local agencies to ensure that comprehensive and preparedness and response capabilities are available in every community in every state.

II. Program Objective:

The mission for the Mississippi Department of Public Safety's Office of Homeland Security is to deter acts of terrorism, both foreign and domestic, within Mississippi and to protect its citizens against these acts. This office is actively involved in the Prevention, Preparedness, Response and Recovery efforts to Weapons of Mass Destruction (Chemical, Biological, Radiological, Nuclear and Explosives) attacks involving terrorism. This office will lead the effort in keeping Mississippi free from any acts of terrorism. The Office of Homeland Security will promote our mission by;

- Coordinating an extensive information sharing network between all levels of government and local officials.
- All our city, county and tribal governments with an ongoing assessment of their jurisdictions to determine their anti-terrorism needs.
- Managing anti-terrorism Homeland Security grants to assist city, county and tribal governments with the acquisition of resources needed to prevent acts of terrorism and to respond and recover should an act occur.

Goals:

- Prevent any acts of terrorism within Mississippi
- Reduce Mississippi's vulnerability to terrorism through preparedness and protective efforts
- Minimize potential damage and enhance recovery from attacks that may occur through crisis and consequence management

The Mississippi Office of Homeland Security is committed to provide to our citizens law enforcement and first responders who are properly informed, trained, and equipped to prevent, respond to, and recover from any type of terrorist incident. Our efforts will focus on knowledge, trust, commitment, teamwork and accountability to the citizens to the state of Mississippi.

III. Current program activities as supported by the funding in Columns 6-15 (FY11 Estimated & FY12 Increase/Decrease for continuations) of MBR1-03 and designated Budget Decisions of MBR-1-03-A:

(D) Homeland Security:

The increase/decrease is necessary to support the Agency investigated Security and Preparedness Missions

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Program Continuation:

Current program activities as supported by the funding in Columns 6-15 (FY11 Estimated & FY12 Increase/Decrease for continuations) of MBR1-03 and designated Budget Decisions of MBR-1-03-A:

Homeland Security:

The increase/decrease is necessary to support the Agency investigated Security and Preparedness Missions

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increased Enforcement - Citations	2.47	2.72	2.99
2 Decrease Fatalities	10.91	12.00	14.40
3 Increase in DUI Arrests (Includes Felony DUI)	(17.82)	0.10	0.11
4 Criminal investigations (Actions)	30,450.00	33,495.00	36,845.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost per citation	5.73	6.30	6.93

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increase in Enforcement	2.47	2.72	2.99
2 Decrease in Fatalities	10.91	12.00	14.40
3 Increase in DUI Arrests	(17.82)	0.10	0.11
4 Increase in Criminal Investigations & Protective Services Caseload	30,450.00	33,495.00	36,845.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Driver's Licenses/ID Cards Issued (Items)	807,582.00	888,340.00	969,098.00
2 Drivers Suspended (Persons)	87,184.00	95,902.00	104,620.00
3 Motor Veh Inspect Stickers sold (Items)	1,739,034.00	1,912,937.00	2,086,840.00
4 Accident Reports Processed (Actions)	5,310.00	5,841.00	6,372.00
5 Motor Vehicle Tint Stickers Sold EW	1,233,696.00	1,357,065.00	1,480,434.00
6 Motor Vehicle Records Sold	5,144,367.00	5,658,803.00	6,173,239.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost Per License Document Produced	21.00	24.00	30.00
2 Cost Per Drivers Suspended	10.00	25.00	25.00
3 Cost Per Motor Vehicle Inspection Stickers Sold	5.00	10.00	10.00
4 Cost Per Accident Reports Processed	15.00	15.00	20.00
5 Cost Per Motor Vehicle Tint Stickers Sold	5.00	10.00	10.00
6 Cost Per Motor Vehicle Record Sold	11.00	13.00	13.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increase productivity in order to reduce cost of outcome	0.10	0.10	0.10

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

3 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Training or Switch/Repository Classes (Number of)	59.00	100.00	120.00
2 NCIC Audit of User Agencies (Number of)	55.00	110.00	150.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 NCIC Training	80,383.00	80,383.00	80,383.00
2 NCIC Audits	70,153.00	70,153.00	70,153.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Percentage Decrease in Erroneous Records	0.31	0.39	0.15
2 Percentage Decrease in Erroneous Records	0.37	0.40	0.18

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

4 - EMERG TELECOMM TRAINING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Emergency Telecommunicators Certified	503.00	600.00	600.00
2 Certification Transactions	2,012.00	2,400.00	2,400.00
3 Training Quality Monitoring	70.00	100.00	150.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Emergency Telecommunicator per student	800.00	800.00	800.00
2 Certification Transaction-per student	400.00	400.00	400.00
3 Training Quality Monitoring per student	400.00	400.00	400.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Insure competency of critical skill areas for 100% of course graduates.	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Dept of Public Safety - Consolidated

5 - FORENSIC ANALYSIS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 1.Reports Issued	24,311.00	25,000.00	26,000.00
2 Court testimonies	395.00	500.00	500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost per case Analyzed	422.00	450.00	500.00
2 Cost per Testimony	300.00	450.00	500.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cases in Backlog greater than 90 days old	23.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Dept of Public Safety - Consolidated

6 - DNA ANALYSIS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Known Felony Offender Samples in Database	84,777.00	100,000.00	106,000.00
2 Proficiency Samples Analyzed	500.00	500.00	500.00
3 Case Work Samples Examined	6,000.00	6,000.00	6,500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost per Sample Analyzed	480.00	500.00	500.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 % Percent cases completed with 30 Days	90.00	95.00	95.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

7 - TRAINING ACADEMY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 The number of Basic Law Enforcement Officers graduating from MLEOTA	179.00	240.00	240.00
2 The number of In-Service/Advanced Law Enforcement Officers completeing /graduating from MLEOTA	2,459.00	2,500.00	2,500.00
3 The number of Basic Refresher Law Enforcement Officers graduating from MLEOTA	48.00	60.00	60.00
4 The number of officers completing the Certified Investigators' Program at MLEOTA.	56.00	64.00	64.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Tuition for Basic Training class- per day (includes barracks and meals)	60.00	60.00	60.00
2 Tuition for training In-Service/Advance classes - per day (includes motel and meals)	60.00	60.00	60.00
3 Charges for sworn officers using the motel complex- per day (no meals)	20.00	20.00	20.00
4 Charges for sworn officers using barracks - per day (no meals)	10.00	10.00	10.00
5 Commuter training - per day	35.00	35.00	35.00
6 Rental of Classrooms or other facilities- per day / per officer Per student, per day	10.00	10.00	10.00
7 Meals	7.00	7.00	7.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 We increase the number of new certified Law Enforcement Officers by:	179.00	240.00	240.00
2 We increase the knowledge, skills and abilities of current Law Enforcement Officers by:	2,459.00	2,500.00	2,500.00
3 We increase the number of Law Enforcement Officers returning to service, or entering law enforcent from another state:	48.00	60.00	60.00
4 We increase the level of skills to investigate all crimes by Law Enforcement Investigators.	56.00	64.00	64.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

8 - DRUG ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of Arrests Made	1,586.00	1,700.00	1,800.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of Prosecuted Cases	1,803.00	2,000.00	2,200.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of Organizations Dismantled or Disrupted	18.00	20.00	22.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

9 - FORENSIC PATHOLOGY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Total death investigations by coroners resulting in reports to the MSME Office	16,000.00	17,000.00	17,000.00
2 Number of autopsies performed at the State Morgue by pathologists	0.00	1,700.00	1,500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Approximate cost per autopsy performed at the state morgue facility	1,000.00	1,000.00	1,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Attain cooperation of 90% or more of coroners	70.00	80.00	90.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated
 AGENCY NAME

10 - JAIL OFFICER TRAINING
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Jail Officer Certified	367.00	450.00	400.00
2 Certification Transactions	734.00	900.00	800.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Average cost per student	1,207.00	1,250.00	1,250.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Insure competency of critical skill areas for 100% of graduates	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

11 - LAW ENFORCEMENT TRAINING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Basic Law Enforcement Officers Certified	419.00	500.00	500.00
2 Certification Transactions	1,676.00	2,000.00	2,500.00
3 Training Quality Monitoring	838.00	1,000.00	1,000.00
4 Part-Time/Reserve/Auxiliary Officers Certified	191.00	140.00	140.00
5 Refresher Courses Completed	102.00	150.00	150.00
6 Municipal Officers In-Service Trained	4,000.00	4,000.00	4,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Basic Law Enforcement per Student	3,000.00	3,000.00	3,600.00
2 Certification Transactions	30.00	30.00	30.00
3 Training Quality Monitoring	30.00	30.00	30.00
4 Part-Time/Reserve/Auxiliary Officers Trained	100.00	100.00	100.00
5 Refresher Courses Completed	900.00	900.00	900.00
6 Municipal Officer In-Service Trained	50.00	50.00	50.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Insure competency of critical skill areas for 100% of basic course graduates	100.00	100.00	100.00
2 Insure competency of critical skill areas for 100% of part-time/reserve/auxiliary graduates	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

12 - PUBLIC SAFETY PLANNING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 NUMBER OF FEDERAL APPLICATIONS FUNDED	10.00	9.00	9.00
2 Narcotics Unit Funded	13.00	2.00	2.00
3 Juvenile Jail Alternatives Developed	5.00	5.00	5.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Number of Federal Applications FUNded (OJP only)	10.00	9.00	9.00
2 Number of Citizens Served	1,000,000.00	1,500,000.00	1,500,000.00
3 Juvenile Jail Alternatives Implemented	5.00	5.00	5.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Number of State and Local Projects Supported	772.00	1,036.00	1,006.00
2 Number of Statewide Narcotics Arrests	2,875.00	300.00	300.00
3 Juvenile Jail Alternatives Supported	5.00	5.00	5.00
4 State/Local Projects Supported and Persons Served	100,000.00	100,000.00	100,000.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated
 AGENCY NAME

13 - COUNCIL ON AGING
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Board Meetings	4.00	4.00	4.00
2 Establish Triad Programs	2.00	4.00	4.00
3 Conduct Training Programs	4.00	6.00	6.00
4 Provide On-Site Training	6.00	10.00	10.00
5 Provide Grant Funding to Triad Programs	40.00	45.00	45.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Board Meetings	300.00	300.00	300.00
2 Establish Triad Programs	6,000.00	12,000.00	12,000.00
3 Conduct Training Programs	6,000.00	3,000.00	3,000.00
4 Provide On-Site Training	3,000.00	3,000.00	3,000.00
5 Provide Grant Funding for Triad Programs	168,307.00	200,000.00	200,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Board meetings reviewed programs, expenditures, objectives and continued protection of senior populations.	4.00	4.00	4.00
2 Established new Triad programs in counties and municipalities to coordinate efforts to educate and protect senior citizens from crimes, criminals and better provide needed services.	4.00	4.00	4.00
3 Conducted training to law enforcement and non-law enforcement about crimes against the elderly, police sensitivity, alzheimer's and law enforcement, and issues that effect the elderly and police officers.	6.00	6.00	6.00
4 Provide on-site technical assistance for established Triad programs and potential programs about purpose of, organization process, and funding of Triad.	3.00	3.00	3.00
5 Provide grant funding to Triad programs to educate senior citizens thru crime prevention materials and training, safety and protection projects and raised awareness about crimes against the elderly.	40.00	45.00	45.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Dept of Public Safety - Consolidated

14 - JUVENILE FACILITY MONITORING UNIT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Number of Facilities Inspected	154.00	125.00	125.00
2 Strategic Plans Implemented	17.00	80.00	20.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Cost per Facility Inspected	1,000.00	1,000.00	1,000.00
2 Cost per Strategic Plan Implemented	200.00	200.00	200.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Insure compliance with State Law for 100% of Detention Centers	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Dept of Public Safety - Consolidated

15 - HOMELAND SECURITY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 OHS Grants for Jurisdictions	120.00	160.00	200.00
2 First Responder Classes (number of)	130.00	150.00	170.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Dept of Public Safety - Consolidated

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) ENFORCEMENT				
GENERAL	43,007,380	(1,290,221)	41,717,159	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	8,950,544		8,950,544	
OTHER SPECIAL	10,743,298		10,743,298	
TOTAL	62,701,222	(1,290,221)	61,411,001	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
Program Name: (2) DRIVER SERVICES				
GENERAL	7,001,201	(210,036)	6,791,165	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	4,157,798		4,157,798	
OTHER SPECIAL	8,705,365		8,705,365	
TOTAL	19,864,364	(210,036)	19,654,328	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
Program Name: (3) SUPPORT SERVICES				
GENERAL	2,412,688	(72,380)	2,340,308	(2.99%)
ST.SUPPORT SPECIAL	2,166,667		2,166,667	
FEDERAL				
OTHER SPECIAL	5,176,247		5,176,247	
TOTAL	9,755,602	(72,380)	9,683,222	
Narrative Explanation: A 3% reduction would be detrimental to the operation of Support Services.				
Program Name: (4) EMERG TELECOMM TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	530,416		530,416	
TOTAL	530,416		530,416	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Dept of Public Safety - Consolidated

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) FORENSIC ANALYSIS				
GENERAL	5,637,829	(169,135)	5,468,694	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,832,173		2,832,173	
TOTAL	8,470,002	(169,135)	8,300,867	
Narrative Explanation: NEAR 100% PERCENT OF GENERAL FUNDS ALLOTTED GOES TO SALARIES. A REDUCTION WOULD ELIMINATE PERSONNEL. THIS WOULD BE CRIPPLING TO THE AGENCY SINCE THERE IS AT LEAST 1/2-2 YEARS OF TRAINING INVESTED INTO EACH TESTIFYING EXPERT.				
Program Name: (6) DNA ANALYSIS				
GENERAL	807,874	(24,236)	783,638	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	770,207		770,207	
TOTAL	1,578,081	(24,236)	1,553,845	
Narrative Explanation: 100% PERCENT OF GENERAL FUNDS ALLOTTED GOES TO SALARIES. A REDUCTION WOULD ELIMINATE PERSONNEL. THIS WOULD BE CRIPPLING TO THE AGENCY SINCE THERE IS AT LEAST 1/2-2 YEARS OF TRAINING INVESTED INTO EACH TESTIFYING EXPERT.				
Program Name: (7) TRAINING ACADEMY				
GENERAL	338,892	(10,167)	328,725	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,277,333		1,277,333	
TOTAL	1,616,225	(10,167)	1,606,058	
Narrative Explanation: A 3% reduction in the general fund appropriation for MLEOTA would further reduce the effectiveness of the programs MLEOTA administers. There are a number of external factors which have had a negative impact on the revenue generated through training. Any general fund reductions simply cannot be `made up` through increased training programs or by increased number of participants.				
Program Name: (8) DRUG ENFORCEMENT				
GENERAL	10,554,533	(316,636)	10,237,897	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	100,000		100,000	
OTHER SPECIAL	2,001,668		2,001,668	
TOTAL	12,656,201	(316,636)	12,339,565	
Narrative Explanation: MBN would like the 3% reduction to come out of salaries.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Dept of Public Safety - Consolidated

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) FORENSIC PATHOLOGY				
GENERAL	547,514	(16,425)	531,089	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	907,202		907,202	
TOTAL	1,454,716	(16,425)	1,438,291	
Narrative Explanation: A 3% REDUCTION IN GENERAL FUNDS WOULD COME FROM SALARIES, SINCE THE MAJORITY OF GF IS RESERVED FROM PAYROLL. THE ME OFFICE HAS JUST BECOME SEL-SUFFICIENT IN ITS OPERATION AND CANNOT AFFORD TO REDUCE PERSONNEL.				
Program Name: (10) JAIL OFFICER TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	362,828		362,828	
TOTAL	362,828		362,828	
Narrative Explanation:				
Program Name: (11) LAW ENFORCEMENT TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,410,155		2,410,155	
TOTAL	2,410,155		2,410,155	
Narrative Explanation:				
Program Name: (12) PUBLIC SAFETY PLANNING				
GENERAL	223,267	(6,698)	216,569	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	28,077,330	(842,320)	27,235,010	
OTHER SPECIAL				
TOTAL	28,300,597	(849,018)	27,451,579	
Narrative Explanation: IF PUBLIC SAFETY PLANNING EXPERIENCE A DECREASE IN STATE FUNDING, THIS AGENCY WOULD NOT BE ABLE TO MEET FEDERAL REQUIREMENTS AND COULD NOT OPERATE. WE STRUGGLE ANNUALLY WITH MEETING FEDERAL MATCHING REQUIREMENTS.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Dept of Public Safety - Consolidated

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (13) COUNCIL ON AGING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	438,264		438,264	
TOTAL	438,264		438,264	
Narrative Explanation:				
Program Name: (14) JUVENILE FACILITY MONITORING UNIT				
GENERAL	75,427	(2,263)	73,164	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	247,369		247,369	
TOTAL	322,796	(2,263)	320,533	
Narrative Explanation: 3% reduction should not have a negative impact on delivery of services provided by this program.				
Program Name: (15) HOMELAND SECURITY				
GENERAL	97,907	(2,937)	94,970	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	11,189,978		11,189,978	
OTHER SPECIAL				
TOTAL	11,287,885	(2,937)	11,284,948	
Narrative Explanation: A 3% reduction would have a negative impact on the Mississippi Office of Homeland Security (MOHS) in the State of Mississippi . Without the general funds appropriated, MOHS would have to rely on federal funds to continue providing services to the counties, municipalities, and citizens. Federal funding fluctuates based on various factors, including congressional appropriations and cannot be guaranteed.				
SUMMARY OF ALL PROGRAMS				
GENERAL	70,704,512	(2,121,134)	68,583,378	(3.00%)
ST.SUPPORT SPECIAL	2,166,667		2,166,667	
FEDERAL	52,475,650	(842,320)	51,633,330	
OTHER SPECIAL	36,402,525		36,402,525	
TOTAL	161,749,354	(2,963,454)	158,785,900	

MEMBERS

Dept of Public Safety - Consolidated
Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2014

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	146,589	94,160	150,333
61030 Travel Related Registration	17,098	15,788	24,284
Trooper School Cadet Costs			566,100
61021 Reimburse Employee Training	375	450	540
61010 Tuition	336	365	444
61030 Travel Related Registration	225	500	2,500
61020 Employee Training	135,678	95,000	122,500
TOTAL (A)	300,301	206,263	866,701
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent and Other Post Office Charges	260,719	269,517	368,475
611XX Transportation of Goods (61180-61190)	32,035	30,700	40,572
61210 Electricity	908,567	967,596	1,126,000
61220 Gas	268,473	303,371	334,994
61230 Water and Sewage	22,026	22,492	27,376
61192 Fuel Surcharge on Goods Not for Resale	90	50	90
61192 Fuel Surcharge on Goods Not For Sale	341	409	451
61190 Transportation of Goods Not for Sale	306	400	400
61110 Postage, Box Rent, etc.	3,086	3,000	5,000
611XX Transportation of Goods (61180-61190)	7,272	6,000	6,000
61210 Electricity	114,623	114,000	130,000
61220 Gas	3,831	4,000	4,000
61230 Water & Sewage	3,720	4,000	4,000
TOTAL (B)	1,625,089	1,725,535	2,047,358
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising and Public Information	968,350	632,753	754,583
61350 Exhibits and Displays	546	250	546
61310 Advertising & Public Information	23,503	10,000	30,000
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	992,399	643,003	785,129
D. RENTS (61400-61499)			
61420 Rental of Buildings and Floor Space	499,691	674,455	630,511
61430 Rental of Land	57,175	35,175	57,175
61440 Rental of Office Equipment	313,998	277,884	332,267
61460 Rental of Other Equipment	37,428	37,003	53,632
61470 Capitol Facilities - Rental	325	325	325
61490 Other Rentals	19,195	21,157	53,221
61420 Rental of Building and Floor	27,044	32,000	35,000
61480 Rental Exhibts, Displays	1,000	1,000	1,000
61410 Rental of Records Storage Space	12,639	13,724	13,724
61420 Building & Floor Space	112,731	113,000	125,000
61430 Land			
61440 Office Equipment	8,537	9,000	10,000
61460 Other Equipment	142		
61490 Other Rentals	3,633	4,000	5,000
61480 Exhibits, Displays & Conference Rooms	900	1,000	2,000
61480 Rental Exhibits, Displays and Conference Room Rentals	46,400	46,624	76,076

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
TOTAL (D)	1,140,838	1,266,347	1,394,931
E. REPAIRS & SERVICES (61500-61599)			
61500 Repairing and Servicing Grounds, Walks, Fences and	4,283	2,500	4,283
61510 Repairing and Servicing Highways and Bridges	6,550	2,500	6,550
61520 Repairing and Servicing Buildings	273,574	235,906	333,549
61540 Repairing and Servicing Passenger Vehicles	352,700	355,102	414,265
61541 Maint Veh	1,497	1,044	1,887
61550 Repairing and Servicing Office Equipment and Furni	14,858	10,555	22,014
61590 Repairing and Servicing Miscellaneous Items of Equ	157,720	136,344	193,341
61520 Repairing and Servicing Building			
61570 Repairing and Servicing Lab, Medical and Testing E	442,202	446,723	542,082
61510 Repairing and Servicing Buildings-Asphalt resurfacing			200,000
61500 Grounds, Walks, Fences & Lots	675	800	1,000
61520 Buildings	78,597	50,000	60,000
61530 Machinery & Field Equipment	488	300	500
61540 Motor Vehicles	49,456	40,000	70,000
61550 Office Equipment & Furniture	9,667	5,000	15,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	11,678	5,000	10,000
61541 Maintenance of Motor Vehicles	30,159	6,000	10,000
61580 Repairing and Servicing Shop Equipment	1,000	1,056	800
TOTAL (E)	1,435,104	1,298,830	1,885,271
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	40,929	42,441	52,717
61616 MMRS Charges to DFA	107,306	110,204	145,496
61620 Department of Audit Fees	8,747	10,008	12,403
61629 Medical Technicians - SPAHRS- contract worker	45,818	45,818	65,978
6162X Accounting (61621-61624)	81,079	86,611	99,964
6164X Medical Services (61640-61646)	5,069	5,292	107,957
61650 State Personnel Board Fees	183,033	186,840	252,858
61658 Personnel Service Contracts - Other Fees - SPAHRS- con	896,873	838,939	1,090,016
6165X Personnel Services Contracts (61651-61653)	512,802	500,661	1,972,921
6166X Court Costs & Reporters (61661-61666)	1,587	1,098	2,169
61670 Laboratory and Testing Fees	2,383,869	2,859,742	3,410,023
6168X Contract Worker (61682-61688)	95,174	89,800	116,626
61690 Other Fees and Services	424,630	405,269	694,255
61608 Legal Services - SPAHRS- contract worker	36,643	50,000	52,766
61610 Engineering			
61615 SAAS Fees - DFA	6,118	6,100	6,100
61616 MMRS Fees	25,316	25,000	25,000
61620 Department of Audit	865	500	500
6162X Accounting (61621 - 61624)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)	28,774	16,000	20,000
61650 State Personnel Board	27,674	27,000	30,000
6165X Personnel Services Contracts (61651-61653)	31,596	31,800	31,800
61658 Personnel Services Contracts - SPAHRS	317,877	207,637	350,000
6166X Court Costs & Reporters (61660-61666)	2,798	400	400
61670 Laboratory & Testing Fees			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6168X Contract Worker (61682-61688)	29,550	20,000	30,000
61690 Other Fees & Services	3,166	3,663	5,726
61609 Physicians Services - SPAHRS- contract worker	59,696	17,363	59,696
TOTAL (F)	5,356,989	5,588,186	8,635,371
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions	316,358	262,077	439,621
61710 Insurance and Fidelity Bonds	7,410	8,892	10,670
61719 Credit Card Processing Fees	187,768	200,000	270,386
61720 Membership Dues	100,796	103,808	136,921
61730 Laundry, Dry Cleaning and Towel Service	81,716	70,388	98,010
61740 Salvage, Demolition and Removal Service	70,829	50,153	84,882
61800 Procurement Card/Contractual Purchases	13,302	13,997	16,475
61700 Liability Insurance Pool Contributions (Tort Claims)	88,618	85,000	105,000
61710 Insurance & Fidelity Bonds	45	300	300
61718 Service Charge - Bank Accounts	1,703	1,500	1,500
61720 Membership Dues	2,510	2,000	2,000
61740 Salvage, Demoliton and Removal Service	22,366	20,000	23,000
61730 Laundry, Dry Cleaning and	27		
TOTAL (G)	893,448	818,115	1,188,765
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	7,966,179	5,568,460	10,134,149
61905 IS Professional Fees - ITS	109,081	131,832	156,909
61917 State Data Center charges- ITS	907,361	1,001,124	1,306,691
6191X IS Training/Education (61914-61915)	10,470	11,040	12,574
61920 Outsourced IT Solutions	5,413	5,413	7,795
61921 Software Acquisition and Installation and maintenance	2,823,811	2,352,369	3,410,758
61922 Basic Telephone Monthly - Outside Vendor	30,588	23,226	35,449
61923 Basic Telephone Monthly - ITS	415,064	405,140	508,171
61924 Long Distance Charges - Outside Vendor	270,460	225,460	324,552
61925 Long Distance Charges - ITS	26,844	28,560	36,904
61926 Private Data Line Monthly Charges - Outside Vendor	3,348	3,348	4,821
61927 Private Data Line and network access charges-ITS	348,094	359,070	475,719
61928 Private Data line and network Access Charges - Outside	12,645	16,195	18,211
61939 Cellular Usage Time - Outside Vendor	547,456	547,332	779,589
6193X IS Related Rentals (61932-61933)	47,016	47,016	67,703
61940 Wireless Data Transmission Charges (other than cellula	14,204	14,954	16,037
61941 Satellite Voice Transmission Services	41,309	41,309	59,485
61961 Maintenance/Repair of IT Equipment - Outside Vendor	30,371	32,602	24,478
61902 IS Professional Fees - Outs Vendor		2,166,667	
61915 IS Training/Education	28	30	30
61927 Private Data Line and Network	1,070	1,100	1,100
61920 Outsourced IT Solutions	12,764	12,898	17,410
61902 IS Professional Fees - Outside Vendor	15,100	5,000	5,000
61905 IS Professional Fees - ITS	818	800	1,000
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center	16,018	16,000	18,000
61920 Internet or Application Service	13,842	13,000	15,000
61921 Software Acquisition and Installation	68,797	26,000	26,000

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)			
61922 Basic Telephone Monthly - Outside Vendor	3,252	3,300	5,000
61923 Basic Telephone Monthly - ITS	56,368	50,000	56,000
61924 Long Distance Charges - Outside Vendor	17		
61925 Long Distance Charges - ITS	2,468	2,400	3,000
61926 Private Data Line Monthly Charges - Outside Vendor	3,274	3,000	5,000
61927 Private Data Line Monthly Charges - ITS	54,548	50,000	60,000
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor	72,479	75,000	90,000
61961 Maintenance/Repair of IS Equipment	114,397	41,000	41,000
TOTAL (H)	14,044,954	13,280,645	17,723,535
I. OTHER (61991-61999)			
61994 Petty Cash Expense - Contractual	455	520	604
6199X Prior Year Expense (61996-61998)	399,618	443,026	557,386
61998 Prior Year Expense (61996-61998)			
6199X Prior Year Expense (61996-61998)	2,611	7,000	10,000
61994 Petty Cash Expense - Contractual	194,148	190,000	250,000
TOTAL (I)	596,832	640,546	817,990
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	26,385,954	25,467,470	35,345,051
FUNDING SUMMARY:			
GENERAL FUNDS	2,218,370	1,369,129	6,434,818
STATE SUPPORT SPECIAL FUNDS		2,166,667	2,914,150
FEDERAL FUNDS	10,184,324	5,924,231	9,390,675
OTHER SPECIAL FUNDS	13,983,260	16,007,443	16,605,408
TOTAL FUNDS	26,385,954	25,467,470	35,345,051

**SCHEDULE C
COMMODITIES**

Dept of Public Safety - Consolidated
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber, Parts, Pilings, etc.	517	500	744
62070 Signs and Sign Materials	2,710	2,269	2,994
62010 Aggregates - Sand, Gravel, Etc.			
62030 Cement, Plaster, Lime, Etc.	16	20	50
62060 Paints	670	250	250
62040 Lumber, Parts, Pilings, Etc.	283	250	250
Total (A)	4,196	3,289	4,288
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding	61,791	50,230	73,055
62120 Duplication and Reproduction Supplies	70,536	64,525	80,258
62130 Office Supplies and Materials	99,229	97,752	120,605
62140 Paper Supplies (use code 62110 if printing is involved)	73,044	64,337	86,442
62150 Maps, Manuals, Library Books and Films, Periodical and	11,212	10,959	15,602
62160 Office Equipment	19,501	16,332	23,535
62110 Trooper School Cadet Costs			66,700
62110 Printing Binding	3,728		3,000
62120 Duplication & Reproduction Supplies	216	300	300
62130 Office Supplies & Materials	7,959	7,000	8,000
62140 Paper Supplies	21,569	10,000	20,000
62150 Maps, Manuals, Library Books	1,635	1,500	1,500
62160 Office Equipment (not capital outlay)	4,055	4,000	4,000
Total (B)	374,475	326,935	502,997
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	3,828,879	4,564,424	5,495,390
62211 Fuels - Diesel	4,667	4,791	5,228
62212 Fuels - Other	57,707	69,077	82,781
62220 Lubricating Oils, Greases, etc.	24,102	28,837	34,600
62240 Tires and Tubes - Auto	347,521	416,938	509,211
62241 Tires and Tubes - Truck	2,316	2,779	3,335
62243 Tires and Tubes - Off-Road	2,286	2,557	2,950
62251 Expendable Repair and Replacement Parts - Vehicle repa	355,770	380,954	508,471
62253 Batteries	26,827	15,120	38,474
62260 Betterments or Accessories for vehicles(under 1,000)	34,686	15,925	98,652
62280 Shop Supplies	18,358	22,030	26,436
62290 Other Equipment Repair Parts, Supplies and Accesso	106,697	119,598	123,099
62252 Expendable Repair and Replacement Parts - Air Condtion	148	148	213
62475 Food for Business Meetings	65	100	100
62242 Tires and Tubes - Tractor	179	172	179
62259 Expendable maintenance and Maintenance parts	500	481	500
6221X Fuels - Gasoline, Diesel, Other	491,575	265,000	600,000
6225X Repair Vehicle	14,444	10,000	15,000
62260 Betterments or Accessories for Vehicles	15,758		16,000
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts	1,623	1,500	2,350
62220 Lubricating Oils, Greases, Etc.	554	600	1,000
6224X Tires, Tubes, Etc.	37,276	20,000	45,000

**SCHEDULE C
COMMODITIES CONTINUED**

Dept of Public Safety - Consolidated
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62250 Expendabel Repair & Replacement Parts - Office Equ.			
62210 Fuels- Gasoline	649	954	1,000
Total (C)	5,372,587	5,941,985	7,609,969
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	968,939	501,044	1,162,609
62331 Film Processing	42	50	60
62350 Classroom Instructional Materials, Including Textbook	1,166	865	1,181
62390 Other Professional and Scientific Supplies and Mat	524,790	561,868	711,490
62340 Drugs and Chemicals for Medical and Laboratory Use	129,758	138,876	141,824
62310 Laboratory and Testing Supplies	40,621	43,401	111,639
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	124	150	200
62390 Other Professional Scientific			
Total (D)	1,665,440	1,246,254	2,129,003
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies and Materials	4,997	4,903	5,256
62420 Hardware, Plumbing and Electrical Supplies	53,219	29,279	63,758
62450 Janitor Supplies and Cleaning Agents	107,112	91,969	125,410
62470 Food for Persons	10,366	8,178	12,786
62475 Food for Business Meetings	101,221	87,676	119,173
62480 Feed for Animals	1,875	2,250	2,700
62490 Greenhouse and Nursery Supplies	575	530	828
62510 Poisons	1,916	1,334	2,531
62520 Decals - Signs Other Than Road Construction	106,507	100,268	127,915
62530 Uniforms and Wearing Apparel - Employees and Offic	117,087	118,279	141,600
62530 Trooper School TAC Uniforms			37,849
62350 Trooper School Graduate Uniform Costs			179,342
62555 Information Systems Equipment Repair Parts	90,546	93,550	109,892
62560 Eating Utensils and Cafeteria Supplies	3,390	3,158	3,552
62580 Ammunition	73,769	75,988	83,116
62580 Trooper School Graduate Ammunition			81,631
62585 Cam Und \$	3,600	2,500	4,320
62590 Other Supplies and Materials	351,569	298,860	378,157
62595 Other Equipment	20,986	16,316	27,134
62800 Procurement Card/Commodity Purchases	136,307	145,640	194,404
62994 Petty Cash Expense - Commodities	1,491	1,650	3,060
62998 Prior Year Expense - Commodities	206,010	178,689	247,419
62530 Protective vests - replacements			327,680
62570 Drapes and Carpets	288	288	415
62555 Information Systems Equipment	84	1,530	16,000
62430 Small Tools	8,371	8,047	8,371
62460 Wearing Material, Dry Goods and Personal Items for War	714	686	714
62586 Televisions (under \$250)	4,960	4,768	4,960
62420 Hardware, Plumbing & Electrical	34,950	2,000	10,000
62450 Janitor Supplies & Cleaning	8,463	6,500	7,500
62475 Food for Business Meetings	11,459	11,880	10,100

**SCHEDULE C
COMMODITIES CONTINUED**

Dept of Public Safety - Consolidated
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62480 Feed for Animals	1,039	1,000	1,000
62510 Poisons	204	100	200
62530 Uniforms & Wearing Apparel	1,608		1,100
62555 Information Systems Equip. Repair Parts	42,957	10,000	25,000
62590 Other Supplies & Materials	112,740	70,000	115,000
62595 Other Equipment (less than \$1,000)	16,554	10,000	15,000
62410 Building Supplies and Materials	6,035	3,000	6,000
62430 Small Tools	363	250	250
62570 Drapes and Carpets	19,166	3,000	5,000
62580 Ammunition	17,688	50,000	75,000
62585 Cameras under \$250.00	640	250	250
62800 Procurement Card / Commodity Purchases	100,617	95,000	100,000
62994 Petty Cash Expenses - Commodities	16,498	16,000	18,000
62998 Prior Year Expenses - Commodities	68	100	100
62520 Decals - Signs Other Than	246	100	100
Total (E)	1,798,255	1,555,516	2,699,573
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	9,214,953	9,073,979	12,945,830
FUNDING SUMMARY:			
GENERAL FUNDS	1,457,729	594,386	4,600,334
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,053,185	1,562,840	821,088
OTHER SPECIAL FUNDS	6,704,039	6,916,753	7,524,408
TOTAL FUNDS	9,214,953	9,073,979	12,945,830

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Additions and Betterments - Refurbish barracks			600,000
63230 Additions and Betterments - HVAC replacement			200,000
63230 Additions & Betterments-Active Shooter/entry trng fac			100,000
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			900,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			900,000
FUNDING SUMMARY:			
GENERAL FUNDS			900,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			900,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Dept of Public Safety - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Machines, Furniture, Fixtures and Equipment	1	3,595	2	2,000			
63330 Office Machines, Furniture, Fixtures and Equipment	1	4,968	6	4,968	8	861	6,888
63330 Office Machines, Furniture							
63370 Radio and Television Equipment							
XXX NEW							
63330 Office Machines, Furniture, Fixtures and Equipment		1,018		363	1	1,018	1,018
63330 Office Machines, Furniture, Fixtures and Equipment					1	150,000	150,000
Conference Table (N)							
Desk, Secretarial (R)							
Credenza (R)							
Shredder (R)							
Shredder (N)							
Fire File Cabinets (N)							
Copymakers (R)							
Copymakers (N)							
Misc. Office Equip.							
TOTAL (C)		9,581		7,331			157,906
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment		1,084,674		515,209			17,253
63421 Computers/Tower	5	4,414	6	5,297	6	883	5,298
63421 Scanners/Printers/Hardware	10	40,467	11	43,902	15	3,884	58,260
63421 iPad/Galaxy Note	3	1,958	4	2,350	4	1,039	4,156
63421 Information Systems Equipment		62,092		46,076	100	3,000	300,000
Computer, Desktop(R)	20	14,588	1	800	10	800	8,000
Laptops(R)	40	26,301			10	730	7,300
Misc. IS Equip.							
Monitors (R)	15	26,250					
Printer, Label (R)	1	1,426	1	1,400	3	650	1,950
Printer, Large Format (R)	1	4,924					
Scanner (R)							
Servers (R)	9	26,628	2	5,000	3	2,500	7,500
Switch, Computer (R)	2	3,000	1	1,500	2	1,500	3,000
63421 Information Systems Equipment		31,094		3,117	1	31,094	31,094
63421 Information Systems Equipment		4,867	1	5,000	1	5,000	5,000
63421 Information Systems Equipment		17,954		15,385	4	4,500	18,000
TOTAL (D)		1,350,637		645,036			466,811
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Dept of Public Safety - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63370 Radio and Television Equipment		6,058		2,500			
63380 Photographic and Reproduction Equipment		7,613		2,772			
63405 Lawn and Garden Equipment		3,380		1,470			2,720
63423 Video Surveillance Equipment		72,490		40,000			
63490 Other Equipment		51,559		21,650			3,142
63490Trooper School Graduate Weapons & Other Equipment					60	6,575	394,500
63350 Laboratory, Medical and Testing Equipment		126,560		93,914	10	100,000	1,000,000
63380 Photographic and Reproduction Equipment		13,490		10,010	2	6,000	12,000
XXX NEW							
63360 Shop Equipment		14,582		3,196			14,582
63410 Farm Equipment		29,377		10,467			29,377
635XX Other Equipment		2,000		713			2,000
Building, Metal (N)	3	5,640	1	2,500			
Camera, Pole (R)							
Cameras, Security (N)							
Cameras, Video (N)	2	3,605	2	3,600			
DVR, Pocket (R)							
Incinerator, Industrial (N)							
Misc. Equipment	4	4,383	4	5,000	5	1,250	6,250
Mower, Riding	1	8,161			1	8,000	8,000
Repeater (R)							
System, Camera Surveillance (R)	1	7,975			1	8,000	8,000
63350 Laboratory, Medical and Testing Equipment		2,208		221	1	2,208	2,208
63380 Photographic and Reproduction Equipment		10,487		1,051	1	10,487	10,487
63423 Video Surveillance Equipment		9,499		8,140	1	10,000	10,000
TOTAL (F)		379,067		207,204			1,503,266
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,739,285		859,571			2,127,983
FUNDING SUMMARY:							
GENERAL FUNDS		77,082		27,988			1,694,700
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		1,030,945		550,979			22,111
OTHER SPECIAL FUNDS		631,258		280,604			342,098
TOTAL FUNDS		1,739,285		859,571			2,058,909

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Full Size Sedan (AU FS)	500					**	2,706,300
63310 Automobile, Mid Size Sedan (AU MS)	29						
63390 Truck, Carry-All (TK CA)	76						
63390 Truck, Dump Bed (TK DU)	3						
63390 Truck, Medium Duty 2.5 Ton (TK MD)	6					1	40,000
63391 Truck, Heavy Duty 5 Ton (TK HD)	9						
63391 Truck, Heavy Duty Pickup (TK HU)	8						
63392 Sport Utility Vehicle (TK SU)	162	15	421,043			9	237,816
63393 Van, Full Size (VN FV)	7						
63393 Van, Mid Size (VN MV)	9						
63400 Other Vehicles	39	13	199,768				
63310 Automobile, Compact Sedan (AU CS)	2						
63310 PASSENGER VEHICLE MID	10					8	184,000
63310 AUTO FULL SIZE	1						
63390 TR MED 2.5 T	1						
63390 HEAVY DUTY PU	1						
63392 SUV	10						
63390 VAN CARGO	2						
63340 AMBULANCE MOBILE LAB	1						
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large		5	128,935			10	200,000
63310 Passenger, Upper Middle		2	46,987				
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup		11	150,646			8	200,000
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility		2	102,288			4	100,000
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63496 Prior Year Expense - Capital Outlay Vehicles	1	1	59,492			3	59,492
63310 Automobile, Utility (AU UT)	1						
63393 Van, Cargo (CN CD)	1						
63390 Truck, Carry All (TK CA)	5						
63392 Sport Utility Vehicle (TK SU)	6					1	35,000
TOTAL (A)	890	49	1,109,159			168	3,762,608

**SCHEDULE D-3
PASSENGER/WORK VEHICLES CONTINUED**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 - 10 Whelen Lights/Speakers			18,170				
63395 - 100 Face Plates Dash Mount			2,537				
63395 - 60 LED Bar Lights and accessories							104,666
63395 - Siren and speaker							17,385
63395 - Computer laptop							91,500
63395 - Cellular Modem							42,700
63395 - Computer Mount							39,650
63395 - Equipment Console							18,300
63395 - Push Bumper							23,014
63395 - Vehicle Marking							18,000
63395 - Antennas							9,000
63395 - Trooper School Graduate Vehicle Betterments							1,437,000
63395 Betterments or Accessories for Vehicles							
TOTAL (B)			20,707				1,801,215
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			1,129,866				5,563,823
FUNDING SUMMARY:							
GENERAL FUNDS							5,429,331
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			349,431				75,000
OTHER SPECIAL FUNDS			780,435				59,492
TOTAL FUNDS			1,129,866				5,563,823

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Dept of Public Safety - Consolidated
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones		72	7,168	51	5,254	1	10,462
CELLULAR PHONES	5			2	1,240	2	1,000
63435 Cellular Serv Plan Devices	135	135	800	10	500	25	2,000
MISC. WIRELESS COMM.							
Total (A)	140	207	7,968	63	6,994	28	13,462
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63497 Samsung Galaxy		1	30				72
63497 Blackberry Bold		2	20				
63435 Wireless PDAs, Blackberry, etc							
Total (C)		3	50				72
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			8,018		6,994		13,534
FUNDING SUMMARY:							
GENERAL FUNDS			80		300		1,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			259		2,749		580
OTHER SPECIAL FUNDS			7,679		3,945		11,954
TOTAL FUNDS			8,018		6,994		13,534

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Dept of Public Safety - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties	7,080,053	7,319,845	7,620,591
64510 Law Enforcement Assistance Grants Municipal	48,566	40,000	90,000
64340 Law Enforcement Grants County	143,438	90,000	175,000
89300 Law enforcement Grants Other (State) Agencies	39,988	40,000	50,000
64340 Law Enforcement Assistance Grants	245,166	500	500
64510 Law Enforcement Assistance Grants	345,712	500	500
64340 Law Enforcement Assistance Grants	235,412	304,787	336,104
64510 Law Enforcement Assistance Grants	549,254	928,599	932,193
64190 All Other Apportionments	14,018	14,355	14,355
64590 Other Aid to Municipalities	3,840,924	3,928,596	3,944,596
64590 Other Aid to Municipalities	1,430,760	1,430,760	1,716,912
TOTAL (A)	13,973,291	14,097,942	14,880,751
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64691 Grants to IHL or Other	583		1,000
64691 GR A T IHL	2,400,298	2,409,338	2,566,840
TOTAL (B)	2,400,881	2,409,338	2,567,840
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64870 Law Enforcement Officer Death Benefit Payments	195,000	187,273	280,800
64790 Other Grants to Non-Governmental Institutions	5,399,133	5,519,117	5,600,175
TOTAL (C)	5,594,133	5,706,390	5,880,975
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Miscellaneous Indebtedness and Interest Claims	647	80,168	80,827
65070 Other Service Charges	18		
65090 Misc Indebtedness	20		
TOTAL (D)	685	80,168	80,827
E. OTHER (66000-89999)			
66200 Retirement Benefits - State	3,480,862	3,500,000	4,012,441
78120 Vehicle Inspection Stickers	820	820	820
89150 Transfer to Other Funds	5,824,382	972,412	5,296,380
69998 Prior Year Expense - Subsidies	1,067,479	1,118,983	1,368,658
78020 Merchandise Purchased for Resale (governmental fun	203,901	218,757	218,757
78160 Other Taxes	920	966	966
78120 Vehicle Inspection Stickers	285		
89100 Transfer of Federal Grant Funds to Sub grantee	80,117		
89105 Transfer of ARRA Federal Grant Funds to Sub grantee	752,130	814,965	
89300 Miscellaneous Refunds	3,887,236	4,002,378	3,997,812
89100 Transfer of Federal Grant Funds to Subgrantee	36,693,357	9,257,147	10,331,823
TOTAL (E)	51,991,489	19,886,428	25,227,657
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	73,960,479	42,180,266	48,638,050
FUNDING SUMMARY:			
GENERAL FUNDS	242,920	234,038	284,358
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	61,774,675	34,666,748	35,900,890
OTHER SPECIAL FUNDS	11,942,884	7,279,480	12,452,802
TOTAL FUNDS	73,960,479	42,180,266	48,638,050

**NARRATIVE
2015 BUDGET REQUEST**

Dept of Public Safety - Consolidated
Name of Agency

See individual division narratives.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMERICAN EXPRESS - CHI/FT LAUD	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	566	3711
AMERICAN EXPRESS - CHI/FT LAUD	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	606	3711
AMERICAN EXPRESS - CHI/FT LAUD	CHARLOTTE, NC	DIVS UPDATE AAMVAAIC (REAL ID)	460	3711
AMERICAN EXPRESS - CHI/FT LAUD	CHARLOTTE, NC	DIVS UPDATE AAMVAAIC (REAL ID)	175	3711
AMERICAN EXPRESS - CHI/FT LAUD	ALEXANDRIA, VA	MCSAC PASSENGER CARRIER MEETING	952	3711
AMERICAN EXPRESS - CHI/FT LAUD	PORTLAND, ME	CVSA CONF	579	3711
AMERICAN EXPRESS - CHI/FT LAUD	PORTLAND, ME	CVSA CONF	441	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT, CA	DIVS CONFERENCE	624	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	669	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	729	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	669	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	624	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT, CA	DIVS CONFERENCE	664	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT, CA	REAL ID CONFERENCE	704	3711
AMERICAN EXPRESS - CHI/FT LAUD	CHARLOTTE, NC	ABA BUS INDUSTRY MEETING	394	3711
AMERICAN EXPRESS - CHI/FT LAUD	SAVANAH, GA	DIVS REAL ID	581	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	STATE TO STATE WORKING GROUP	711	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	STATE TO STATE WORKING GROUP	711	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	DIVS BOARD OF AAMVA WORKSHOP	711	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	1,048	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	1,048	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	1,048	3711
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON DC	AAMVA BOARD	391	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMERICAN EXPRESS - CHI/FT LAUD	LOUISVILLE,KY	2013 CVSA WORKSHOP	314	3711
AMERICAN EXPRESS - CHI/FT LAUD	LAS VEGAS, NV	NATIONWIDE DOMESTIC HWY ENFORCEMENT MEETING	822	3711
AMERICAN EXPRESS - CHI/FT LAUD	MIAMI, FL	TRAINING COORDINATOR CONFERENCE	404	3711
AMERICAN EXPRESS - CHI/FT LAUD	ARLINGTON, VA	AAMVA BOARD OF DIRECTORS MEETING	999	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	STATE TO STATE WORKING GROUP	715	3711
AMERICAN EXPRESS - CHI/FT LAUD	BUFFALO, NY	FAKS NEW ANALYST TRAINING	518	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	STATE TO STATE WORKING GROUP	715	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	FEMA 4TH ANNUAL GRANTS WORKSHOP	715	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	STATE TO STATE WORKSHOP GROUP	715	3711
BENNETT DONALD	MINNEAPOLIS,MN	MCSAP/NAIC	1,553	3711
BENNETT DONALD	PORTLAND, ME	CVSA CONF	1,763	3711
BENNETT DONALD	LOUISVILLE,KY	CVSA WORKSHOP CONFERENCE	1,459	3711
BOYD BENJAMIN R	NASHVILLE, TN	USEOW CONFERENCE	841	3711
CARNEGIE SCOTT L	ATLANTA, GA	MCSAP REGIONAL PLANNING MEETING	485	3711
CLEMENTS ANITA M	LOUISVILLE,KY	CVSA INFORM. SYSTEM WORKSHOP	745	3711
COLLINS LESLIE CAROL	NASHVILLE, TN	D42,E08,F30,F08,G48,A23,M08,B82-NAEGEL E, COLL	841	3711
CORLEY GAYLE R	ATLANTA, GA	STATE TO STATE WORKING GROUP	78	3711
CRAWFORD JAMES S	FORT DIX, NEW JERSEY	HURRICANE SANDY	82	3711
DASCHBACH PETER MICHAEL JR	DANA POINT,CA	DIVS CONFERENCE	250	3711
DUNN ANTHONY A	NASHVILLE, TN	USEOW CONFERENCE	841	3711
EZELL DAVID STEWART	ATLANTA,GA	FEMA 4TH ANNUAL GRANTS WORKSHOP	478	3711
FICK KATHY L	LOS ANGELES, CA	SECURITY FOR THE FIRST LADY	429	3711
GARRETT CLAUDIA RUTH	DANA POINT, CA	DIVS EXECUTIVE BOARD MEETING	317	3711
GARRETT CLAUDIA RUTH	ATLANTA, GA	STATE TO STATE WORKING GROUP	33	3711
GARRETT CLAUDIA RUTH	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	32	3711
GARRETT CLAUDIA RUTH	ATLANTA, GA	FEMA 4TH ANNUAL GRANTS WORKSHOP	553	3711
GAZZO JASON HURSTON	NASHVILLE, TN	USEOW CONFERENCE	841	3711
GILLARD CHRISTOPHER C	DANA POINT,CA	DIVS WINTER CONFERENCE	217	3711
GILLARD CHRISTOPHER C	DANA POINT, MS	DIVS WINTER CONFERENCE	25	3711
GILLARD CHRISTOPHER C	ATLANTA,GA	AAMVA REGIONAL CONFERENCE	1,332	3711
GINN JASON W	LAS VEGAS, NV	NATIONWIDE DOMESTIC HWY ENFORCEMENT MEETING	587	3711
GIPSON JEANNIE A	LOUISVILLE,KY	CVSA INFORMATION SYSTEM WORKSHOP	738	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HALL RONNY RAY	DENVER CO	LIFESAVERS CONFERENCE	1,290	3711
HALL RONNY RAY	NASHVILLE, TN	USEOW CONFERENCE	841	3711
HAPEVILLE HOTEL LTD	ATLANTA,GA	STATE TO STATE WORKING GROUP	271	3711
PARTNERSHI				
HAPEVILLE HOTEL LTD	ATLANTA, GA	STATE TO STATE WORKING GROUP	271	3711
PARTNERSHI				
HAPEVILLE HOTEL LTD	ATLANTA,GA	STATE TO STATE WORKING GROUP	271	3711
PARTNERSHI				
JENNINGS GEORGE J	CHAROLLETTE,NC	DIVS UPDATE AAMVAAIC	1,982	3711
JENNINGS GEORGE J	DANA POINT,CA	DIVS CONFERENCE	241	3711
JENNINGS GEORGE J	SAVANNAH, GA	DIVS UPDATE/AAMVA BOARD	550	3711
JENNINGS GEORGE J	ATLANTA,GA	DIVS BOARD OF AAMVA WORKSHOP	678	3711
JOHNSTON CLAYTON L	DANA POINT, CA	DIVS CONFERENCE	296	3711
MAGEE KENNETH E	ATLANTA,GA	ATTEND 2013 AAMVA REGIONAL_CONFERENCE	966	3711
MCALPIN LUKE B	ARLINGTON, VA	AAMVA BOARD OF DIRECTORS MEETING	1,113	3711
MCCAIN DONALD E	NASHVILLE, TN	44TH ANNUAL IACP/SPPPOS CONF	786	3711
MCCAIN DONALD E	ATLANTA, GA	MCSAP REGIONAL PLANNING MEETING	480	3711
MCFARLAND ARTHUR	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	1,571	3711
MCFARLAND ARTHUR	ALEXANDRIA, VA	MCSAC PASSENGER CARRIER MEETING	682	3711
MCFARLAND ARTHUR	PORTLAND, ME	CVSA CONF	1,635	3711
MCFARLAND ARTHUR	CHARLOTTE, NC	ABA BUS INDUSTRY MEETING	1,537	3711
MCFARLAND ARTHUR	LOUISVILLE,KY	2013 CVSA WORKSHOP	2,086	3711
MILLER JOSEPH WADE	DENVER CO	LIFESAVERS CONFERENCE	346	3711
MILLER JOSEPH WADE	NASHVILLE, TN	USEOW CONFERENCE	841	3711
NAEGELE HUGO JOSEPH	NASHVILLE, TN	USEOW CONFERENCE	841	3711
OTT COREY A.	DAPHNE, AL	TACTICAL SURVIVAL	367	3711
OTT COREY A.	WEST MONROE,LA	DRUG INVESTIGATIONS FOR THE PATORL OFFIC.	469	3711
OTT COREY A.	BENTONVILLE,AR	DETECTING DECEPTION	369	3711
OTT COREY A.	BIRMINGHAM,AL	HIGH RISK WARRANT OPERATIONS	654	3711
OTT COREY A.	MEMPHIS, TN	HIDTA TRAINING	520	3711
OTT COREY A.	METERIE, LA	HIDTA CONF	402	3711
OTT COREY A.	FAYETTEVILLE, AR	SURVIVAL SPANISH	410	3711
OTT COREY A.	METAIRIE,LA	CONTROL DELIVERIES	402	3711
OTT COREY A.	LAKE CHARLES, LA	HIDTA TRAINING	458	3711
OTT COREY A.	SHREVEPORT,LA	HAZMAT RESPONSE/METH LAB AWARENESS COURSE	186	3711
OTT COREY A.	LAFAYETTE, LA	COURTROOM TESTIMONY COURSE	346	3711
OTT COREY A.	BIRMINGHAM,AL	MANAGEMENT/SUPERVISION COURSE	498	3711
OTT COREY A.	BATON ROUGE,LA	HAZMAT RESPONSE/METH LAB AWARENESS CLASS	358	3711
OTT COREY A.	MOBILE,AL	TACTICAL SURVIVAL IN THE REAL WORLD CLASS	421	3711
OTT COREY A.	BENTONVILLE, ARK	HIDTA TRAINING	410	3711
OTT COREY A.	HUNTSVILLE,AL	TACTICAL SURVIVAL IN THE REAL	344	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
OTT COREY A.	BIRMINGHAM,AL	WORLD CLASS		
OTT COREY A.	DAPHNE , AL	VIDEO TECHN.CLASS	551	3711
OTT COREY A.	LAFAYETTE,LA	CONSENSUAL ENCOUNTER CLASS	364	3711
OTT COREY A.	WEST MONROE,LA	ROADSIDE INTERVIEW CLASS	338	3711
OTT COREY A.	MIAMI, FL	ROADSIDE INTERVIEW	380	3711
OTT COREY A.	SHREVEPORT,LA	TRAINING COORDINATOR CONFERENCE	875	3711
OTT COREY A.	LAKE CHARLES,LA	INTERNET TRAINING	273	3711
OTT COREY A.	BIRMINGHAM,AL	INTERNET TRAINING CLASS	322	3711
PARKER PRENTISS G	DANA POINT,CA	BASIC NARCOTICS INVESTIGATION	498	3711
PARKER PRENTISS G	ATLANTA,GA	DIVS WINTER CONFERENCE	221	3711
POULOS JOHN A	NASHVILLE, TN	AMVA REGIONAL II CONFERENCE	1,216	3711
PROCTOR KIMBERLY B	ATLANTA, GA	USEOW CONFERENCE	841	3711
REGENCY LAGUNA L P	DANA POINT, CA	MCSAP REGIONAL PLANNING MEETING	441	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	600	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT, CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT, CA	DIVS CONFERENCE	400	3711
ROE JASON ALAN	NASHVILLE, TN	USEOW CONFERENCE	841	3711
STACY JAMES D	REISTERTOWN, MD	EMAC TO MD EOC ESF SUPPORT	898	3711
STUART ANGELA K	BUFFALO, NY	FAKS NEW ANALYST TRAINING	1,076	3711
TURNIPSEED CRISS M	DENVER,CO	LIFESAVERS CONFERENCE	346	3711
TURNIPSEED CRISS M	NASHVILLE, TN	USEOW CONFERENCE	841	3711
WATSON GREGORY	LOUISVILLE,KY	CVSA INFORMATION WORKSHOP	774	3711
WATSON TIMOTHY N	ATLANTA, GA	STATE TO STATE WORKING GROUP	123	3711
WOODS JESSE L	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	1,394	3711
AMERICAN EXPRESS - CHI/FT LAUD	SANTA FE, NEW MEXICO	NHTSA REGIONAL CONFERENCE	741	3716
AMERICAN EXPRESS - CHI/FT LAUD	ORLANDO,FL	SECURITY FOR THE GOVERNOR	339	3716
AMERICAN EXPRESS - CHI/FT LAUD	ALBANY,NY	25 ANNUAL COLONEL HENRY F. WILLIAMS SEMINAR	559	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN DIEGO, CA	ASCIA FALL CONFERENCE	678	3716
AMERICAN EXPRESS - CHI/FT LAUD	CHICAGO,IL	SECURITY FOR THE LT. GOVERNOR	406	3716
AMERICAN EXPRESS - CHI/FT LAUD	SCOTTSDALE, AZ	2012 NLETS IMPLEMENTERS WORKSHOP	544	3716
AMERICAN EXPRESS - CHI/FT LAUD	JAPAN, SOUTH KOREA	GOVERNOR SECURITY	1,644	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN DIEGO, CA	POLYGRAPH TRAINING	683	3716
AMERICAN EXPRESS - CHI/FT LAUD	ORLANDO, FL	GOVERNOR SECURITY	475	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMERICAN EXPRESS - CHI/FT LAUD	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	569	3716
AMERICAN EXPRESS - CHI/FT LAUD	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	709	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN DIEGO, CA	INTERNATIONAL CHIEFS_OF POLICE CONFERN.	706	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN ANTONIO,TX	CRIME SCENE RECONSTRUCTION	589	3716
AMERICAN EXPRESS - CHI/FT LAUD	CORINTH,MS/HELENA ARK.	TRAIL OF TEARS REMEMBRANCE RIDE	884	3716
AMERICAN EXPRESS - CHI/FT LAUD	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	575	3716
AMERICAN EXPRESS - CHI/FT LAUD	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	575	3716
AMERICAN EXPRESS - CHI/FT LAUD	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	575	3716
AMERICAN EXPRESS - CHI/FT LAUD	DENVER, CO	LIFESAVERS CONF	350	3716
AMERICAN EXPRESS - CHI/FT LAUD	DENVER, CO	LIFESAVERS CONF	350	3716
AMERICAN EXPRESS - CHI/FT LAUD	DENVER, CO	LIFESAVERS CONF	350	3716
AMERICAN EXPRESS - CHI/FT LAUD	LOS ANGELES, CA	SECURITY FOR THE FIRST LADY	531	3716
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	DIVS BOARD OF AAMVA WORKSHOP	513	3716
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON D.C.	GOVERNOR SECURITY	513	3716
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON D.C.	GOVERNOR SECURITY	304	3716
AMERICAN EXPRESS - CHI/FT LAUD	PARIS, FRANCE	GOVERNOR & FIRST LADY SECURITY	3,018	3716
AMERICAN EXPRESS - CHI/FT LAUD	PARIS, FRANCE	GOVERNOR & FIRST LADY SECURITY	3,018	3716
BARFIELD GREGORY BRENT	TUSCALOOSA, AL	DIXIE REGIONAL PISTOL MATCH	196	3716
BARFIELD GREGORY BRENT	ALBUQUERQUE,NM	2012 NATIONAL POLICE SHOOTING CHAMPIONSHIP	448	3716
BENSON DIANNA GALE	SAN DIEGO, CA	POLYGRAPH TRAINING	368	3716
BRIDGES JOHNNY L	NEW ORLEANS,LA	SECURITY FOR THE GOVERNOR	236	3716
BRIDGES JOHNNY L	FRANKFORT,KY	SECURITY FOR THE GOVERNOR	295	3716
BROUGHTON DYWANA A	SAN ANTONIO,TX	CRIME SCENE RECONSTRUCTION	921	3716
BROWN GEORGE S	TUSCALOOSA, AL	DIXIE REGIONAL PISTOL MATCH	199	3716
BROWN GEORGE S	ALBUQUERQUE,NM	2012 NATIONAL SHOOTING CHAMPIONSHIP	706	3716
CAVETT MARGARET	ST.LOUIS,MO	2013 STARS TRAINING WORKSHOP	1,265	3716
COFFEE PHILLIP D	BATON ROUGE, LA	TAHOE DRIVING TRAINING	216	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CRAWFORD JAMES S	TROY, ILLINOIS	ILLINOIS STATE TROOPER FUNERAL	198	3716
CRAWFORD JAMES S	WASHINGTON,DC	SOG DETAIL-BANE CONGRESSIONAL AWARDS CEREMONY	183	3716
DEAN RICKY EDWARD	SAN DIEGO,CA	POLYGRAPH TRAINING	553	3716
DELANEY JOHNNY G	JACKSON, TN	TITLE VI TRIANING CLASS	170	3716
DOUGLAS TIMOTHY L	N. CHARLESTON, S.C.	HOMICIDE CONF	144	3716
FARRAR TIMOTHY DALE	CHICAGO,IL	USER CONFERENCE NCIC SWITCH VENDOR	54	3716
FICK KATHY L	PANAMA, FL	SECURITY FOR THE GOVERNOR	1,355	3716
FICK KATHY L	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	1,948	3716
FICK KATHY L	ASHVILLE, NC	SECURITY FOR THE GOVERNOR	1,011	3716
FICK KATHY L	WASHINGTON,DC	SECURITY FOR THE GOVERNOR	3,049	3716
FICK KATHY L	ASHVILLE,NC	SECURITY FOR THE FIRST LADY	717	3716
FICK KATHY L	LOS ANGELES, CA	SECURITY FOR THE FIRST LADY	918	3716
FICK KATHY L	NASHVILLE, TN	BREAKING THE GLASS SHIELD CONF	672	3716
FICK KATHY L	WASHINGTON D.C./NEW YORK	GOVERNOR FIRST LADY SECURITY	3,330	3716
FULLERTON ROY A	TUSCALOOSA, AL	DIXIE REGIONAL PISTOL MATCH	199	3716
FULLERTON ROY A	ALBURQUERQUE,NM	2012 NATIONAL SHOOTING CHAMPIONSHIP	682	3716
GEORGE TRAYON M	TAMPA,FL	SECURITY FOR THE LT GOVERNOR	1,689	3716
GEORGE TRAYON M	ORLANDO, FL	SECURITY FOR THE LT.GOVER	928	3716
GEORGE TRAYON M	LOUISVILLE,KY	SECURITY FOR THE LT GOVERNOR	235	3716
GEORGE TRAYON M	DESTIN,FL	SECURITY FOR THE LT GOVERNOR	751	3716
GEORGE TRAYON M	BILOXI,MS	LT GOVERNOR SECURITY	180	3716
GILLARD CHRISTOPHER C	ATLANTA, GA	MEETING WITH GADMV	407	3716
GILLARD CHRISTOPHER C	NEW ORLEANS,LA	IACP 2013 MIDYEAR MEETING	299	3716
GORDON JONATHAN RUSS	LITTLE ROCK,ARKANSAS	DIAP CONFERENCE	246	3716
HALL RONNY RAY	ROCKFORD,IL	PICK UP EQUIPMENT FOR DEPARTMENT OF PUBLIC AF	185	3716
HARCHARIK DAVID A JR.	ORLANDO,FL	SECURITY FOR THE GOVERNOR	695	3716
HARCHARIK DAVID A JR.	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	1,808	3716
HARCHARIK DAVID A JR.	WASHINGTON,DC	SECURITY FOR THE GOVERNOR	193	3716
HARRINGTON REED H	NEW ORLEANS,LA	SECURITY FOR THE GOVERNOR	152	3716
HARRINGTON REED H	WASHINGTON,DC	SECURITY FOR THE GOVERNOR	608	3716
HARRINGTON REED H	NEW YORK,NY	SECURITY FOR THE GOVERNOR	2,909	3716
HATHCOCK VERNON R	QUANTICO, VA	252 ND FBI NATIONAL ACADEMY	671	3716
HOLMES MIKE D	SAN DIEGO, CA	INTERNATIONAL CHIEFS_OF POLICE CONFERN.	2,023	3716
HOLMES MIKE D	NASHVILLE, TN	SOUTHEASTERN COLONEL'S CONFERENCE	709	3716
HOLMES MIKE D	NEW ORLEANS, LA	IACP 2013 MIDYEAR MEETING	2,107	3716
HORTON LASEDRICK LAMOND	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	696	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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HUSE CARL L	ONTARIO, CA	DODGE POLICE ADVISORY BOARD	221	3716
JACKSON SEDRICK A	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	696	3716
JOHNSON ERIC P	MILTON, FL	EDUCATION CLASS/COURTROOM TESTIMONY	188	3716
JORDAN JIMMY A	PANAMA, FL	SECURITY FOR THE GOVERNOR	1,355	3716
JORDAN JIMMY A	ST. PETERSBURG, FL	SECURITY FOR THE GOVERNOR	1,085	3716
JORDAN JIMMY A	BIRMINGHAM, AL	SECURITY FOR THE GOVERNOR	434	3716
JORDAN JIMMY A	ST. PETERBURG, FL	GOVERNOR SECURITY	1,637	3716
KENNEDY CHAZ B	LITTLE ROCK, AR	DIAP CONFERENCE	246	3716
MCLENDON BRADLEY W	DESTIN, FL	SECURITY FOR THE LT. GOVERNOR	173	3716
MCLENDON BRADLEY W	TAMPA, FL	SECURITY FOR LT GOVERNOR	1,749	3716
MCLENDON BRADLEY W	WASHINGTON D.C.	LT GOV SECURITY	3,186	3716
MCLENDON BRADLEY W	LOUISVILLE, KY	SECURITY FOR THE LT GOVERNOR	3,500	3716
MOORE BRUCE J	LITTLE ROCK, ARKANSAS	DIAP CONFERENCE	246	3716
MORRISON ELLIS L	NEW ORLEANS, LA	SECURITY FOR THE FIRST LADY	816	3716
MYERS MICHAEL K	ORLANDO, FL	GOVERNOR SECURITY	2,318	3716
NATIONS MICHAEL GLENN	SCOTTSDALE, AZ	NIETS IMPLEMENTS WORKSHOP	622	3716
NATIONS MICHAEL GLENN	BOLINGBROOK, IL	CPI USER CONFERENCE	64	3716
NELSON JAMES EDWIN	CHICAGO, IL	SECURITY FOR THE LT. GOVERNOR	1,653	3716
NELSON JAMES EDWIN	TAMPA, FL	SECURITY FOR THE LT GOVERNOR	1,791	3716
NELSON JAMES EDWIN	WASHINGTON, MS	SECURITY FOR THE LT GOVERNOR	819	3716
NELSON JAMES EDWIN	DESTIN, FL	SECURITY FOR THE LT. GOVERNOR	848	3716
NESTER GREGORY S	SAN ANTONIO, TX	CRIME SCENE RECONSTRUCTION	955	3716
OLIVER LECARUS D	CHICAGO, IL	TRANSPORT PRISONER	694	3716
PACK MARSHALL ELIJAH	BIRMINGHAM, AL	CTS FULL LINE INSTRUCTOR CLASS	460	3716
PACK MARSHALL ELIJAH	NEW ORLEANS, LA	IACP 2013 MIDYEAR MEETING	264	3716
PHILLIPS DRUNELL	WASHINGTON, DC	SECURITY FOR THE GOVERNOR	3,390	3716
PHILLIPS DRUNELL	FRANKFORT, KY	SECURITY FOR THE GOVERNOR	295	3716
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNOR SECURITY	2,298	3716
PHILLIPS DRUNELL	NEW ORLEANS, LA	SECURITY FOR THE GOVERNOR	746	3716
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNOR SECURITY	2,635	3716
POULOS JOHN A	SANTA FE, NEW MEXICO	NHTSA REGIONAL CONFERENCE	425	3716
POULOS JOHN A	SANTA FE, NEW MEXICO	NHTSA REGIONAL CONFERENCE	458	3716
PUCKETT JAMIE L	LITTLE ROCK, ARKANSAS	DIAP CONFERENCE	246	3716
RAWLINSON DANIEL J	TUSCALOOSA, AL	DIXIE REGIONAL PISTOL MATCH	199	3716
RAWLINSON DANIEL J	ALBUQUERQUE, NM	2012 NATIONAL POLICE SHOOTING CHAMPIONSHIP	695	3716
ROBERTSON CALVIN ONEIL	TALLULAH, LA	MOTORCYCLE DETAIL	32	3716
STAPLES TREA GRAHAM	BIRMINGHAM, AL	TACTICAL LIFE SAVERS	148	3716
THORTIS VIRGINIA G	MEMPHIS, TN	FARS SYSTEM WIDE TRAINING	888	3716
TUGGLE THOMAS E JR	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	732	3716
UNION CITY HOTEL MANAGEMENT	SAN DIEGO, CA	POLYGRAPH TRAINING	1,238	3716
UNION CITY HOTEL	SAN DIEGO, CA	POLYGRAPH CONFERENCE	110	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MANAGEMENT				
VINCENT MICHAEL BRAD	LITTLE ROCK, ARKANSAS	DIAP CONFERENCE	246	3716
WAGGONER JOHN L	SAN DIEGO,CA	ASCIA FALL CONFERENCE	1,192	3716
WAGGONER JOHN L	ORANGE BEACH, AL	POLYGRAPH SEMINAR	717	3716
WAGGONER JOHN L	NASHVILLE,TN	ASCIA 2013 CONFERENCE	578	3716
WALKER CHRISTOPHER A	LITTLE ROCK,ARKANSAS	DIAP CONFERENCE	246	3716
WALKER DARRELL D	JACKSON, TN	TITLE VI TRAINING CLASS	170	3716
WEAVER DENNIS O III	TUSCALOOSA , AL	DIXIE REGIONAL PISTOL MATCH	199	3716
WEAVER DENNIS O III	ALBUQUERQUE,NM	2012 NATIONAL POLICE SHOOTING CHAMPIONSHIP	669	3716
WILLIAMS MILTON R	ORANGE BEACH,AL	AL ASSOC. OF POLYGRAPH EXAM.SEMINAR	511	3716
WILSON JAMES L	CHICAGO,IL	TRANSPORT PRISONER	83	3716
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA, GA	STATE TO STATE WORKING GROUP	136	37AD
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA, GA	STATE TO STATE WORKING GROUP	271	37AD
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA, GA	STATE TO STATE WORKING GROUP	271	37AD
Younger, James	Sandestin, FL	2012 Annual Meeting	3,651	3715
Johnston, Clayton	Atlanta, GA	2013 AAMVA Region II Meeting	76	3715
Benson, Dianna G	Nashville, TN	Breaking the Glass Shield	223	3715
AMERICAN EXPRESS - CHI/FT LAUD	PHOENIX, AZ	IAI REQUESTED TRAINING	693	3713
AMERICAN EXPRESS - CHI/FT LAUD	INDIANAPOLIS, IN	CLANDESTINE LABORATORY INVEST. SEMINAR	550	3713
AMERICAN EXPRESS - CHI/FT LAUD	PORTSMOUTH, NEW HAMPSHIRE	INTOXILYZER USER GROUP CONF	536	3713
AMERICAN EXPRESS - CHI/FT LAUD	PLEASANT HILL, CA	ASCLD/LAB INTERNATIONAL MEASUREMENT LEVEL 200	701	3713
AMERICAN EXPRESS - CHI/FT LAUD	PENSACOLA,FL	SOUTHERN ASSOC. OF FORENSIC SCIENTIST TRAININ	292	3713
AMERICAN EXPRESS - CHI/FT LAUD	CHARLOTTE, NC	ASCLD/LAB	552	3713
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON,DC	ATTEND THE ANNUAL SCIENTIFIC MEETING	359	371N
AMERICAN EXPRESS - CHI/FT LAUD	LARGO,FL	COMPREHENSIVE FIRE DEBRIS ANALYSIS COURSE	548	2713
AMERICAN EXPRESS - CHI/FT LAUD	ALBURQUERQUE, NM	AFTE 2013 TRAINING SEMINAR	730	3713
AMERICAN EXPRESS - CHI/FT LAUD	BLACKSBURG,VA	2013 QUALTRAX USER CONFERENCE	686	371N
AMERICAN EXPRESS - CHI/FT LAUD	ALBURQUERQUE, NM	AFTE 2013 TRAINING SEMINAR	668	3713
NESTER JEFFREY K	PHOENIX, AZ	IAI REQUESTED TRAINING	1,330	3713
BUSH JAMES E	PHOENIX, AZ	IAI TRAINING	424	3713

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOOD EDWARD MICHAEL	PHOENIX, AZ	IAI REQUESTED TRAINING	504	3713
ALLEN JOHN M	NEW ORLEANS, LA	JUSTICE TRAX CONF	571	3713
MILAM TARA M	NEW ORLEANS, LA	JUSTICE TRAX CONF	453	3713
BICKLEY ROBERT L	PORTSMOUTH, NEW HAMPSHIRE	INTOXILYZER USER GROUP CONF	1,445	3713
JONES SHARRON R	PENSACOLA, FL	SAFS CONFERENCE	799	3713
CONVILLE ALISON M	PENSACOLA, FL	SAFS CONFERENCE	817	3713
HALL ADRIAN D	PENSACOLA, FL	SAFS TRAINING	790	3713
NICHOLS HOMER ARCHIE JR.	PENSACOLA, FL	SAFS CONFERENCE	1,057	3713
BASS CHANCEY KA	PENSACOLA, FL	SAFS CONFERENCE	814	3713
BASKIN STEPHANIE SUZANNE	PENSACOLA, FL	SAFS CONFERENCE	1,139	3713
FULKS LAURA C	INDIANAPOLIS, IN	CLANDESTINE LABORATORY INVEST. SEMINAR	461	3713
FULKS LAURA C	INDIANAPOLIS, IN	CLANDESTINE LAB INVEST ASSOC TRAINIG-GRANT OU	368	3713
COLEY COLEEN SHAWANDER	PENSACOLA,FL	SOUTHERN ASSOC. OF FORENSIC SCIENTIST TRAININ	895	2713
GOODMAN BRANDI L	PENSACOLA, FL	SAFS ANNUAL MEETING	680	3713
MCPAHAN ARON KEITH	PENSACOLA, FL	SOUTHERN ASSOC OF FORENSIC SCIENTIST	197	3713
ROBINSON JAMIE LYNN	NASHVILLE, TN	WV FORENSIC PROF PROGRAM	496	3713
WINTERS AMY E	NASHVILLE, TN	ISHI CONFERENCE	845	371N
DAVIS LESLIA RICHELLE	NASHVILLE, TN	PROMEGA MEETING	1,226	371N
HUGHES DEEDRA SHONTA	NASHVILLE, TN	PROMEGA MEETING	749	371N
JONES WILLIAM HARRIES	NASHVILLE, TN	PROMEGA CONF	623	371N
HEFLIN JOSEPH HUGH	NASHVILLE, TN	PROMEGA MEETING	778	371N
CHANDLER ROBIN DENISE	NASHVILLE, TN	PROMEGA MEETING	767	371N
BRADLEY ALEXANDRIA	NASHVILLE, TN	PROMEGA MEETING	760	371N
BURCHFIELD JANA REE	NASHVILLE, TN	PROMEGA MEETING	1,194	371N
HOLLY NATHAN ADAM	NASHVILLE, TN	PROMEGA MEETING	738	371N
STEVENSON JOHN L	CHARLOTTE, NC	ASCLD/LAB	691	3713
ROBINSON JAMIE LYNN	SHREVEPORT, LA	UNIVERSAL LATENT WORKSTATION SOFTWARE TRAININ	174	3713
ROY SHANNON MARIE	SHREVEPORT, LA	IAFIS TRAINING	431	3713
HUGHES DEEDRA SHONTA	WASHINGTON,DC	ATTEND THE ANNUAL SCIENTIFIC MEETING	1,548	371N
BURCHFIELD JACOB WADE	LARGO,FL	COMPREHENSIVE FIRE DEBRIS ANALYSIS COURSE	848	3713
KARR CAROL A	FRANKLIN,TN	ASCLD/LAB TRAINING	1,032	3713
HUGHES DEEDRA SHONTA	BLACKSBURG, VA	2013 QUALTRAX USER CONFERENCE	556	371N
KARR CAROL A	BLACKBURG,VA	2013 QUALTRAX__USER CONFERENCE	693	3713
HOWELL SAM L	DURHAM,NC	ASCLD ANNUAL SYMPOSIUM	867	3713
ARTIS MONICA R	DENVER, CO	ASCLD MEASUREMENT CONFIDENCE CLASS	589	3713
V	Washington, D.C.	Meeting	1,436	2718
V	Nashville, TN	Meeting	202	2718

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
V	San Diego, CA	IACP Conference	2,243	2718
V	Metarie, LA	HIDTA Meeting	284	3718
V	Dumfries, VA	Meeting	479	2718
V	Charleston, SC	Pharm Meth Conf	1,700	2718
V	Des Moines, IA	DEC Conference	516	2718
V1	Little Rock, AR	HIDTA Meeting	278	3718
V1	Charleston, SC	Pharm Meth Conf	612	2718
V2	Portland, ME	NASDEA Conf	1,786	2718
V2	Dumfries, VA	Meeting	707	2718
V2	San Antonio, TX	NASDEA Conf	1,325	2718
V9	Quantico, VA	Training	846	2718
V9	San Antonio, TX	NASDEA Conf	1,088	2718
V13	Lyle, TN	Critical Incident Training	98	2718
V14	Kansas City, MO	CLIA Conference	1,203	3718
V18	Dickson, TN	Critical Incident Training	146	2718
V20	Dickson, TN	Critical Incident Training	122	2718
V33	Kansas City, MO	CLIA Conference	2,872	3718
V33	Charleston, SC	Pharm Meth Conference	407	2718
V35	Baton Rouge, LA	Delivery	62	2718
V56	Corpus Christie, TX	Surveillance	704	2718
V109	Baton Rouge, LA	Delivery	64	2718
V126	Birmingham, AL	Tactical Life Training	282	3718
V465	Destin, FL	MS Bar Convention	1,121	2718
V451	New Orleans, LA	Training	41	2718
V11	Washington, D.C.	National Police Week	1,177	2718
V70	Washington, D.C.	National Police Week	387	2718
LEVAUGHN MARK	WASHINGTON DC	AMER ACAD OF FOR SCI	255	3740
LEVAUGHN MARK	WASHINGTON DC	AMER ACAD OF FOR SCI	967	3740
BARNHART ERIN	WASHINGTON DC	AMER ACAD OF FOR SCI	1,327	3740
AMERICAN EXPRESS - CHI/FT LAUD			594	3742
S0003047580 - Morgan, Bob			1,185	3742
S0003047580 - Morgan, Bob			1,269	3742
PATTY ZACH	BETHESDA, MD	JJ CONFERENCE	558	3102
ANDERSON TIA F	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	269	3102
ANDERSON TIA F	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	14	3102
ANDERSON TIA F	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	22	3102
ANDERSON TIA F	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	41	3102
ANDERSON TIA F	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	71	3102
ANDERSON TIA F	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	350	3102

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ANDERSON VON LERUE	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	1,560	3102
ANDERSON VON LERUE	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	(1,560)	3102
ANDERSON VON LERUE	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	644	3102
ANDERSON VON LERUE	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	62	3102
ANDERSON VON LERUE	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	193	3102
ANDERSON VON LERUE	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	336	3102
ANDERSON VON LERUE	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	1,340	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	309	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	149	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	926	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	(926)	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	13	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	42	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	66	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	280	3102
BENNETT-FUNCHESS SHELIA M	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	524	3102
FUNCHESS SHEILA BENNETT	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT COURSE	(42)	3102
DEDEAUX JAQUELINE H	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	664	3102
DEDEAUX JAQUELINE H	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	8	3102
DEDEAUX JAQUELINE H	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	85	3102
DEDEAUX JAQUELINE H	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	179	3102
DEDEAUX JAQUELINE H	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	314	3102
DEDEAUX JAQUELINE H	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	1,231	3102

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HANCOCK ROBERT MATTHEW	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	23	3102
HANCOCK ROBERT MATTHEW	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	138	3102
HANCOCK ROBERT MATTHEW	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	260	3102
HANCOCK ROBERT MATTHEW	FT WORTH, TX	NHTSA REGION 6	28	3102
HANCOCK ROBERT MATTHEW	FT WORTH, TX	NHTSA REGION 6	138	3102
HANCOCK ROBERT MATTHEW	FT WORTH, TX	NHTSA REGION 6	251	3102
HAWKINS CAROLE M	NEW ORLEANS, LA	VOCA CONFERENCE	21	3102
HAWKINS CAROLE M	NEW ORLEANS, LA	VOCA CONFERENCE	118	3102
HAWKINS CAROLE M	NEW ORLEANS, LA	VOCA CONFERENCE	351	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	421	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	90	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	271	310R
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	(271)	310R
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	(90)	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	5	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	8	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	12	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	16	310R
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	24	310R
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	35	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	35	310R
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	90	3102
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	104	310R
HILL MARY MARGARETTE	CHICAGO, IL	RSAT CONFERENCE	271	310R
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	291	3102
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	874	310R
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	75	3102
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	225	310R
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	(225)	310R
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	(75)	3102
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	6	3102
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	19	310R
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	24	3102
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	35	3102
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	48	3102
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	72	310R
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	104	310R
HILL MARY MARGARETTE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	145	310R
HORNE ROSEMARY W	NEW ORLEANS, LA	2012 NATIONAL CONFERENCE	157	3102
HORNE ROSEMARY W	NEW ORLEANS, LA	2012 NATIONAL CONFERENCE	184	3102
HORNE ROSEMARY W	NEW ORLEANS, LA	2012 NATIONAL CONFERENCE	351	3102
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	2012 VOCA TRAINING	657	3102
HORNE ROSEMARY W	ATLANTA, GA	2012 VOCA TRAINING	28	3102
HORNE ROSEMARY W	ATLANTA, GA	2012 VOCA TRAINING	29	3102
HORNE ROSEMARY W	ATLANTA, GA	2012 VOCA TRAINING	103	3102

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HORNE ROSEMARY W	ATLANTA, GA	2012 VOCA TRAINING	184	3102
HORNE ROSEMARY W	ATLANTA, GA	2012 VOCA TRAINING	463	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	151	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	360	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	151	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	156	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	(156)	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	(151)	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	(151)	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	4	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	4	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	89	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	138	3102
JENNINGS TWYLA MICHELLE	DALLAE / FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	320	3102
JENNINGS TWYLA MICHELLE	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	407	3102
JENNINGS TWYLA MICHELLE	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	376	3102
JENNINGS TWYLA MICHELLE	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	(376)	3102
JENNINGS TWYLA MICHELLE	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	11	3102
JENNINGS TWYLA MICHELLE	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	125	3102
JENNINGS TWYLA MICHELLE	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	138	3102
JENNINGS TWYLA MICHELLE	ARLINGTON, TX	NHTSA REGION 6 PARTNERS MEETING	274	3102
JENNINGS TWYLA MICHELLE	ATLANTA, GA	AAMVA REG II CONF	801	3102
JENNINGS TWYLA MICHELLE	ATLANTA, GA	AAMVA REG II CONF	(801)	3102
JENNINGS TWYLA MICHELLE	ATLANTA, GA	AAMVA REG II CONF	193	3102
JENNINGS TWYLA MICHELLE	ATLANTA, GA	AAMVA REG II CONF	276	3102
JENNINGS TWYLA MICHELLE	ATLANTA, GA	AAMVA REG II CONF	617	3102
JOHNSON ANNA M	HORN LAKE TO GULFPORT	GRANT WRITING SESSIONS	(175)	3102
JOHNSON ANNA M	AUSTIN, TX	MANAGEMENT TRAINING	486	3102
JOHNSON ANNA MARIE	AUSTIN, TX	MANAGEMENT TRAINING	827	3102
JOHNSON ANNA MARIE	AUSTIN, TX	MANAGEMENT TRAINING	(827)	3102
JOHNSON ANNA MARIE	AUSTIN, TX	MANAGEMENT TRAINING	10	3102
JOHNSON ANNA MARIE	AUSTIN, TX	MANAGEMENT TRAINING	15	3102
JOHNSON ANNA MARIE	AUSTIN, TX	MANAGEMENT TRAINING	155	3102
JOHNSON ANNA MARIE	AUSTIN, TX	MANAGEMENT TRAINING	205	3102
JOHNSON ANNA MARIE	AUSTIN, TX	MANAGEMENT TRAINING	497	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	511	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	633	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	(633)	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	10	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	15	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	103	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	164	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	GTS TRAINING	376	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	TRAINING AT NHTSA REGIONAL OFFICE	718	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	TRAINING AT NHTSA REGIONAL OFFICE	(718)	3102

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON ANNA MARIE	FT. WORTH, TX	TRAINING AT NHTSA REGIONAL OFFICE	93	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	TRAINING AT NHTSA REGIONAL OFFICE	150	3102
JOHNSON ANNA MARIE	FT. WORTH, TX	TRAINING AT NHTSA REGIONAL OFFICE	480	3102
LAYTON ROBIN ELIZABETH	LOS ANGELES, CA	SADD STATE COORDINATOR'S MEETING	63	3102
LAYTON ROBIN ELIZABETH	LOS ANGELES, CA	SADD STATE COORDINATOR'S MEETING	73	3102
LAYTON ROBIN ELIZABETH	ARLINGTON, TX	NHTSA REGION 6 MEETING	74	3102
LAYTON ROBIN ELIZABETH	ARLINGTON, TX	NHTSA REGION 6 MEETING	82	3102
LAYTON ROBIN ELIZABETH	ARLINGTON, TX	NHTSA REGION 6 MEETING	168	3102
LAYTON ROBIN ELIZABETH	ARLINGTON, TX	NHTSA REGION 6 MEETING	244	3102
LAYTON ROBIN ELIZABETH	ARLINGTON, TX	NHTSA REGION 6 MEETING	274	3102
LAYTON ROBIN ELIZABETH	ARLINGTON, TX	NHTSA REGION 6 MEETING	163	3102
LOFLIN SARAH BETH	LOS ANGELES, CA	SADD NATIONAL CONFERENCE	155	3102
LOFLIN SARAH BETH	LOS ANGELES, CA	SADD NATIONAL CONFERENCE	184	3102
LOFLIN SARAH BETH	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	377	3102
LOFLIN SARAH BETH	FORT WORTH, TX	NHTSA TRAINING ON FY14	24	3102
LOFLIN SARAH BETH	FORT WORTH, TX	NHTSA TRAINING ON FY14	110	3102
LOFLIN SARAH BETH	FORT WORTH, TX	NHTSA TRAINING ON FY14	138	3102
LOFLIN SARAH BETH	FORT WORTH, TX	NHTSA TRAINING ON FY14	320	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	151	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	227	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	33	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	50	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	55	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	61	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	83	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	92	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	104	3102
LOFLIN SARAH BETH	FT. WORTH, TX	NHTSA REGIONAL MEETING	156	3102
MARTIN ALFRED L	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	30	3102
MARTIN ALFRED L	ATLANTA, GA	JDAI INTER-SITE CONFERENCE	30	3102
MARTIN ALFRED L	ATLANTA, GA	JDAI INTER-SITE CONFERENCE	139	3102
MARTIN ALFRED L	ATLANTA, GA	JDAI INTER-SITE CONFERENCE	224	3102
MARTIN ALFRED L	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	251	3102
MARTIN ALFRED L	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	280	3102
MARTIN ALFRED L	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	312	3102
MARTIN ALFRED L	BETHESDA, MD	JJ CONFERENCE	481	3102
MARTIN ALFRED L	ATLANTA, GA	JDAI INTER-SITE CONFERENCE	692	3102
MARTIN ALFRED L	WASHINGTON, D.C.	COALITION JUVENILE JUSTICE CONFERENCE	1,197	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	183	3102
MOFFETT SANDRA A QUINN	FORT WORTH, TX	NHTSA TRAINING ON FY14	377	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	275	3102

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	(275)	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	(183)	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	30	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	32	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	45	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	48	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	55	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	83	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	128	3102
MOFFETT SANDRA A QUINN	DALLAS/ FT. WORTH, TX	NHTSA MANAGEMENT TRAINING	192	3102
NGUYEN SHARON DENISE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	1,318	310R
NGUYEN SHARON DENISE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	23	310R
NGUYEN SHARON DENISE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	107	310R
NGUYEN SHARON DENISE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	184	310R
NGUYEN SHARON DENISE	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	380	310R
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	284	310R
NGUYEN SHARON DENISE	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	23	310R
NGUYEN SHARON DENISE	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	168	310R
NGUYEN SHARON DENISE	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	435	310R
NGUYEN SHARON DENISE	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	754	310R
NGUYEN SHARON DENISE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	572	310R
NGUYEN SHARON DENISE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	23	310R
NGUYEN SHARON DENISE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	184	310R
NGUYEN SHARON DENISE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	197	310R
NGUYEN SHARON DENISE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	610	310R
NGUYEN SHARON DENISE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	23	310R
NGUYEN SHARON DENISE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	86	310R
NGUYEN SHARON DENISE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	138	310R
NGUYEN SHARON DENISE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	143	310R
NGUYEN SHARON DENISE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	313	310R
SIMS RAY II	BILOXI, MS	MODELS FOR CHANGE CONFERENCE	(92)	3102
SIMS RAY II	BILOXI, MS	MODELS FOR CHANGE CONFERENCE	341	3102
SIMS RAY II	MINNEAPOLIS, MN	SEPTEMBER ACTION NETWORK MEETING	110	3102
SIMS RAY II	MINNEAPOLIS, MN	SEPTEMBER ACTION NETWORK MEETING	(110)	3102
SIMS RAY II	MINNEAPOLIS, MN	SEPTEMBER ACTION NETWORK MEETING	13	3102
SIMS RAY II	MINNEAPOLIS, MN	SEPTEMBER ACTION NETWORK MEETING	86	3102

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SIMS RAY II	MINNEAPOLIS, MN	SEPTEMBER ACTION NETWORK MEETING	128	3102
SIMS RAY II	MINNEAPOLIS, MN	SEPTEMBER ACTION NETWORK MEETING	138	3102
SIMS RAY II	WASHINGTON, DC	MODELS FOR CHANGE CONFERENCE	138	3102
SIMS RAY II	WASHINGTON, DC	MODELS FOR CHANGE CONFERENCE	210	3102
SIMS RAY II	WASHINGTON, DC	REGIONAL FINANCIAL MANAGEMENT TRAINING	513	3102
SIMS RAY II	WASHINGTON, DC	REGIONAL FINANCIAL MANAGEMENT TRAINING	1,090	3102
SIMS RAY II	WASHINGTON, DC	REGIONAL FINANCIAL MANAGEMENT TRAINING	(1,090)	3102
SIMS RAY II	WASHINGTON, DC	REGIONAL FINANCIAL MANAGEMENT TRAINING	37	3102
SIMS RAY II	WASHINGTON, DC	REGIONAL FINANCIAL MANAGEMENT TRAINING	147	3102
SIMS RAY II	WASHINGTON, DC	REGIONAL FINANCIAL MANAGEMENT TRAINING	184	3102
SIMS RAY II	WASHINGTON, DC	REGIONAL FINANCIAL MANAGEMENT TRAINING	943	3102
SIMS RAY II	ATLANTA, GA	JDAI INTER-SITE CONFERENCE 2013	701	3102
SIMS RAY II	WASHINGTON, D.C.	COALITON JUVENILE JUSTICE CONFERENCE	644	3102
SIMS RAY II	WASHINGTON, D.C.	COALITON JUVENILE JUSTICE CONFERENCE	1,560	3102
SIMS RAY II	ATLANTA, GA	JDAI INTER-SITE CONFERENCE 2013	811	3102
SIMS RAY II	ATLANTA, GA	JDAI INTER-SITE CONFERENCE 2013	(701)	3102
SIMS RAY II	ATLANTA, GA	JDAI INTER-SITE CONFERENCE 2013	56	3102
SIMS RAY II	ATLANTA, GA	JDAI INTER-SITE CONFERENCE 2013	141	3102
SIMS RAY II	ATLANTA, GA	JDAI INTER-SITE CONFERENCE 2013	184	3102
SIMS RAY II	ATLANTA, GA	JDAI INTER-SITE CONFERENCE 2013	623	3102
SIMS RAY II	BETHESDA, MD	JJ CONFERENCE	481	3102
SIMS RAY II	WASHINGTON, D.C.	COALITON JUVENILE JUSTICE CONFERENCE	(1,560)	3102
SIMS RAY II	WASHINGTON, D.C.	COALITON JUVENILE JUSTICE CONFERENCE	91	3102
SIMS RAY II	WASHINGTON, D.C.	COALITON JUVENILE JUSTICE CONFERENCE	193	3102
SIMS RAY II	WASHINGTON, D.C.	COALITON JUVENILE JUSTICE CONFERENCE	336	3102
SIMS RAY II	WASHINGTON, D.C.	COALITON JUVENILE JUSTICE CONFERENCE	1,340	3102
STUART JAMES BURNHAM	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	1,318	310R
STUART JAMES BURNHAM	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	(432)	310R
STUART JAMES BURNHAM	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	432	310R
STUART JAMES BURNHAM	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	327	310R

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STUART JAMES BURNHAM	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	504	310R
STUART JAMES BURNHAM	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	(504)	310R
STUART JAMES BURNHAM	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	35	310R
STUART JAMES BURNHAM	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	84	310R
STUART JAMES BURNHAM	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	168	310R
STUART JAMES BURNHAM	WASHINGTON, DC	2013 NATIONAL MENTORING SUMMIT	419	310R
THOMAS SHIRLEY	ARLINGTON, TX	REGION 6 PARTNERS MEETING	(54)	3102
THOMAS SHIRLEY	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	(32)	3102
THOMAS SHIRLEY ANN	SANTA FE, NM	REGION 6 PARTNER'S MEETING	378	3102
THOMAS SHIRLEY ANN	BALTIMORE, MD	GHSA ANNUAL CONFERENCE	1,187	3102
THOMAS SHIRLEY ANN	SANTA FE, NM	REGION 6 PARTNER'S MEETING	750	3102
THOMAS SHIRLEY ANN	SANTA FE, NM	REGION 6 PARTNER'S MEETING	(378)	3102
THOMAS SHIRLEY ANN	SANTA FE, NM	REGION 6 PARTNER'S MEETING	17	3102
THOMAS SHIRLEY ANN	SANTA FE, NM	REGION 6 PARTNER'S MEETING	28	3102
THOMAS SHIRLEY ANN	SANTA FE, NM	REGION 6 PARTNER'S MEETING	129	3102
THOMAS SHIRLEY ANN	SANTA FE, NM	REGION 6 PARTNER'S MEETING	232	3102
THOMAS SHIRLEY ANN	BALTIMORE, MD	GHSA ANNUAL CONFERENCE	458	3102
THOMAS SHIRLEY ANN	BALTIMORE, MD	GHSA ANNUAL CONFERENCE	(1,187)	3102
THOMAS SHIRLEY ANN	BALTIMORE, MD	GHSA ANNUAL CONFERENCE	17	3102
THOMAS SHIRLEY ANN	BALTIMORE, MD	GHSA ANNUAL CONFERENCE	158	3102
THOMAS SHIRLEY ANN	BALTIMORE, MD	GHSA ANNUAL CONFERENCE	242	3102
THOMAS SHIRLEY ANN	BALTIMORE, MD	GHSA ANNUAL CONFERENCE	976	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	1,036	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	591	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	(591)	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	17	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	32	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	138	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	138	3102
THOMAS SHIRLEY ANN	ATLANTA, GA	2012 GHSA EXECUTIVE BOARD MEETING	266	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	481	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	545	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	(545)	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	15	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	54	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	64	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	137	3102
THOMAS SHIRLEY ANN	ARLINGTON, TX	REGION 6 PARTNERS MEETING	273	3102
THOMAS SHIRLEY ANN	DALLAS FT WORTH, TX	STATE STRATEGIC PLANNING	377	3102
THOMAS SHIRLEY ANN	DALLAS FT WORTH, TX	STATE STRATEGIC PLANNING	416	3102
THOMAS SHIRLEY ANN	DALLAS FT WORTH, TX	STATE STRATEGIC PLANNING	(416)	3102
THOMAS SHIRLEY ANN	DALLAS FT WORTH, TX	STATE STRATEGIC PLANNING	14	3102
THOMAS SHIRLEY ANN	DALLAS FT WORTH, TX	STATE STRATEGIC PLANNING	125	3102
THOMAS SHIRLEY ANN	DALLAS FT WORTH, TX	STATE STRATEGIC PLANNING	137	3102
THOMAS SHIRLEY ANN	DALLAS FT WORTH, TX	STATE STRATEGIC PLANNING	260	3102

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WILKINSON TIMOTHY J	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	1,318	310G
WILKINSON TIMOTHY J	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	432	310G
WILKINSON TIMOTHY J	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	(432)	310G
WILKINSON TIMOTHY J	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	80	310G
WILKINSON TIMOTHY J	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	174	310G
WILKINSON TIMOTHY J	GREEN BAY, WI	CONFERENCE FOR CRIMINAL JUSTICE	289	310G
WILLIS AGNES	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	227	3102
WILLIS AGNES	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	(26)	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	926	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	(926)	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	149	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	25	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	30	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	65	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	280	3102
WILLIS AGNES WILLIS	HANOVER, MD	HWY SAFETY PROGRAM MANAGEMENT TRAINING	523	3102
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	13	310J
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	13	310R
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	657	3102
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	13	310R
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	43	310J
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	43	310R
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	45	310R
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	61	310J
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	61	310R
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	63	310R
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	152	310J
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	152	310R
WORD MARION JOYCE	ATLANTA, GA	2012 VOCA TRAINING	157	310R
WORD MARION JOYCE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	572	310R
WORD MARION JOYCE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	12	310J
WORD MARION JOYCE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	25	310R
WORD MARION JOYCE	SAVANNAH, GEORGIA	2013 24TH ANNUAL NATIONAL YOUTH AT RISK CONFE	53	310J

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WORD MARION JOYCE	SAVANNAH, GEORGIA	AT RISK CONFE 2013 24TH ANNUAL NATIONAL YOUTH	61	310J
WORD MARION JOYCE	SAVANNAH, GEORGIA	AT RISK CONFE 2013 24TH ANNUAL NATIONAL YOUTH	108	310R
WORD MARION JOYCE	SAVANNAH, GEORGIA	AT RISK CONFE 2013 24TH ANNUAL NATIONAL YOUTH	123	310R
WORD MARION JOYCE	SAVANNAH, GEORGIA	AT RISK CONFE 2013 24TH ANNUAL NATIONAL YOUTH	201	310J
WORD MARION JOYCE	SAVANNAH, GEORGIA	AT RISK CONFE 2013 24TH ANNUAL NATIONAL YOUTH	408	310R
WORD MARION JOYCE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	483	310R
WORD MARION JOYCE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	38	310R
WORD MARION JOYCE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	79	310R
WORD MARION JOYCE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	130	310R
WORD MARION JOYCE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	138	310R
WORD MARION JOYCE	RALEIGH, NC	2013 SOUTHERN REGIONAL MEETING	313	310R
AMERICAN EXPRESS - CHI/FT LAUD			623	3746
BRICE BRUCE W SR			1,281	3746
HARPER BENJAMIN			1,071	3746
MARCH WILLIE E			982	3746
S0003478980			619	3746
S0004413310			804	3746
S0004413310			804	3746
S0004413310			(804)	3746
AMERICAN EXPRESS - CHI/FT LAUD			648	2749
AMERICAN EXPRESS - CHI/FT LAUD			543	3749
AMERICAN EXPRESS - CHI/FT LAUD			215	2749
BEARD DONALD			(209)	3749
S0003697580			852	3749
S0003697580 BEARD DONALD	Denver, Colorado	Congress of Corrections Conference	1,000	3749
S0003697580			(852)	3749
S0003697580			639	3749
S0003697580 BEARD DONALD	Las Vegas, Nevada	Juvenile Justice Conference	430	3749
S0003697580			(639)	3749
S0003697580			209	3749
S0005222610			805	3749
S0005222610 DILLON JASON	Houston, Texas	American Correctional Conference	1,074	3749
S0005222610			(805)	3749
LINDSEY DAVID	FT. MYERS FL	ANALYFICAL INVESTIGATION TECHN.	471	375A
THOMPSON, BYRON	GLYNCO, GA	WINTER MTG HOMELAND SEC ADVISORS COUNCIL	660	375A

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Dept of Public Safety - Consolidated

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MAHAFFEY ROBERT	PHONENIX,AZ	INDUSTRIAL CONTROL SYSTEMS	680	375A
MAHAFFEY ROBERT	PHONENIX,AZ	INDUSTRIAL CONTROL SYSTEMS	(640)	375A
THOMPSON, BYRON	NEW ORLEANS, LA	NATL SPORTS AND SAFETY SECURITY CONF	(136)	375A
LINDSEY DAVID	FT. MYERS FL	ANALYFICAL INVESTIGATION TECHN.	(84)	375A
CORN, PENNY	ATLANTA, GA	FEMA GRANT WORKSHOP	(826)	375A
BELL, SONDRRA	ATLANTA, GA	FEMA REGION 4 CONFERENCE	(876)	375A
THOMPSON, BYRON	NEW ORLEANS, LA	NATL SPORTS AND SAFETY SECURITY CONF	338	375A
LINDSEY DAVID	FT. MYERS FL	ANALYFICAL INVESTIGATION TECHN.	987	375A
LEDBETTER, JW	NEW ORLEANS, LA	NCS SAFETY AND SECURITY CONF	331	375A
NOCE VINCENT	MOBILE, AL	ALABAMA FUSION CENTER MEETING	136	375A
MAHAFFEY, ROBERT	ATLANTA, GA	CYBER SECURITY CONF	937	375A
NOCE VINCE	TALLAHASSEE FL	TSA TRAINING	281	375A
THOMPSON, BYRON	MOBILE, AL	AMSC BOARD MEETING	189	375A
MAHAFFEY ROBERT	DALLAS,TX	GOVERNMENT SECURITY CONFERENCE	848	375A
BELL, SONDRRA	ATLANTA, GA	FEMA REGION 4 CONFERENCE	876	375A
CORN, PENNY	ATLANTA, GA	FEMA GRANT WORKSHOP	826	375A
THOMPSON, BYRON	GLYNCO, GA	WINTER MTG HOMELAND SEC ADVISORS COUNCIL	483	375A
THOMPSON, BYRON	GLYNCO, GA	WINTER MTG HOMELAND SEC ADVISORS COUNCIL	984	375A
LINDSEY DAVID	CHICAGO,IL	INTERNATIONAL ASSOC. OF LAW ENFORCEMENT CONFE	1,586	375A
LINDSEY DAVID	CHICAGO,IL	INTERNATIONAL ASSOC. OF LAW ENFORCEMENT CONFE	329	375A
LEE, JAMES	MARION, IL	LARGE SCALE EXERCISE WITH IL MOBILE FIELD FOR	43	375A
CORN PENNY	ATLANTA,GA	FEMA REGION IV GRANTS WORKSHOP	897	375A
HELEN PORTER	ATLANTA,GA	FEMA REGION 4 GRANTS WORKSHOP	777	375A
BELL SONDRRA	ATLANTA,GA	FGMA REGION 4 GRANTS MANAGEMENT WORKSHOP	897	375A
HELEN PORTER	ATLANTA,GA	FEMA REGION 4 GRANTS WORKSHOP	119	375A
Total Out of State Travel Cost			\$325,533	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS Fees - DFA <i>Comp. Rate: 405 per year</i>		405	425	583	
STATE TREASURER 3130 * / SAAS Fees - DFA <i>Comp. Rate: 12570 per year</i>		12,570	12,570	18,100	
STATE TREASURER 3130 * / SAAS Fees - DFA <i>Comp. Rate: 164 per year</i>		164	175	236	
State Treasurer 3130 / SAAS Fees - DFA <i>Comp. Rate: 100.75 per month</i>		1,209	1,451	1,741	
State Treasurer 3130 / SAAS Fees - DFA <i>Comp. Rate: 126.83 per month</i>		1,522	1,826	2,191	
State Treasurer 3130 / SAAS Fees - DFA <i>Comp. Rate: 369.92 per month</i>		4,439	5,327	6,392	
61615 SAAS fees DFA / finance <i>Comp. Rate: flat</i>		765	765	800	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 32 per month</i>		380	414	414	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 350 per month</i>		4,205	4,566	4,566	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 27 per month</i>		328	360	360	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 36 per month</i>		436	475	475	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 164 per month</i>		1,970	1,776	1,970	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 71 per month</i>		848	247	848	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 12 per month</i>		144	150	150	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 96 per month</i>		1,148	1,159	1,159	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 22 per month</i>		260	232	261	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 448 per month</i>		5,371	4,773	5,372	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 62 per month</i>		745	664	746	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 25 per month</i>		294	262	294	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 86 per month</i>		1,026	912	1,026	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 3 per month</i>		31	27	31	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 36 per month</i>		437	437	500	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 19 per month</i>		224	857	857	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 14 per month</i>		169	645	645	
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 80 per month</i>		959	1,017	510	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
STATE TREASURER 3130 * / SAAS Fees_DFA <i>Comp. Rate: 73 per month</i>		880	929	2,490	
TOTAL 61615 SAAS Fees - DFA		<u><u>40,929</u></u>	<u><u>42,441</u></u>	<u><u>52,717</u></u>	
61616 MMRS Charges to DFA					
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 180 per year</i>		180	200	259	
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 75712 per year</i>		75,712	75,712	109,025	
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 132 per year</i>		132	158	190	
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 114 per year</i>		114	114	164	
State Treasurer 3125 / MMRS Fees <i>Comp. Rate: 326.25 per month</i>		3,915	4,698	5,638	
State Treasurer 3125 / MMRS Fees <i>Comp. Rate: 172.25 per month</i>		2,067	2,480	2,977	
MMRS Charges to DFA / Finance <i>Comp. Rate: flat</i>		728	730	730	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 804 per month</i>		9,648	10,476	10,476	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 198 per month</i>		2,379	2,145	2,379	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 35 per month</i>		422	432	432	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 96 per month</i>		1,152	1,161	1,161	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 21 per month</i>		248	225	249	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 507 per month</i>		6,077	5,403	6,078	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 29 per month</i>		341	303	342	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 11 per month</i>		134	120	135	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 34 per month</i>		395	357	402	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 48 per month</i>		573	576	576	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 50 per month</i>		597	2,283	2,283	
STATE TREASURER 3125 * / MMRS Fees <i>Comp. Rate: 208 per month</i>		2,492	2,631	2,000	
TOTAL 61616 MMRS Charges to DFA		<u><u>107,306</u></u>	<u><u>110,204</u></u>	<u><u>145,496</u></u>	
61620 Department of Audit Fees					
STATE TREASURER 3155 * / Department of Audit Fees <i>Comp. Rate: 2111 per year</i>		2,111	2,111	3,040	
State Treasurer 3155 / Audit Fees <i>Comp. Rate: 494.75 per month</i>		5,937	7,124	8,549	
61620 Department of Audit Fees / Audit <i>Comp. Rate: flat</i>		55	60	60	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 2 per month</i>		18	18	18	
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 9 per month</i>		111	111	111	
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 2 per month</i>		25	22	24	
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 27 per month</i>		327	291	324	
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 2 per month</i>		25	22	24	
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 6 per month</i>		71	66	70	
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 2 per month</i>		26	26	26	
STATE TREASURER 3155 * / Department of Audit <i>Comp. Rate: 3 per month</i>		41	157	157	
TOTAL 61620 Department of Audit Fees		<u>8,747</u>	<u>10,008</u>	<u>12,403</u>	
61629 Medical Technicians - SPAHRS- contract worker					
Cook, A. / Medical Technician Services <i>Comp. Rate: 1,199 per month</i>		14,388	14,388	20,719	
Victory, J. / Medical Technician Services <i>Comp. Rate: 2,619 per month</i>		31,430	31,430	45,259	
TOTAL 61629 Medical Technicians - SPAHRS- contract worker		<u>45,818</u>	<u>45,818</u>	<u>65,978</u>	
6162X Accounting (61621-61624)					
CLIFTON LARSON ALLEN LLP / Accounting <i>Comp. Rate: 4455 per year</i>		4,455	4,455	6,415	
Tann Brown & Russ Co LTD / Accounting <i>Comp. Rate: 1372.58 per month</i>		16,471	19,765	23,718	
Tann Brown & Russ Co LTD / Accounting <i>Comp. Rate: 1737.50 per month</i>		20,850	25,020	30,024	
TANN BROWN & RUSS CO PLLC / Accounting <i>Comp. Rate: 1751 per month</i>		21,004	18,686	21,008	
TANN BROWN & RUSS CO PLLC / Accounting <i>Comp. Rate: 195 per month</i>		2,344	2,085	2,344	
TANN BROWN & RUSS CO PLLC / Accounting <i>Comp. Rate: 121 per month</i>		1,455	1,294	1,455	
BKD LLP / Accounting <i>Comp. Rate: 1208 per month</i>		14,500	15,306	15,000	
TOTAL 6162X Accounting (61621-61624)		<u>81,079</u>	<u>86,611</u>	<u>99,964</u>	
6164X Medical Services (61640-61646)					
CLINTON FAMILY CARE LLC / Medical Services <i>Comp. Rate: 500 per year</i>		500	500	720	
WILLIAM SAMUEL COOK JR MD PA / Medical Services <i>Comp. Rate: 1500 per year</i>		1,500	1,500	2,160	
TUPELO VETERINARY HOSPITAL / Medical Services <i>Comp. Rate: 1427 per year</i>		1,427	1,427	2,055	
Trooper School Cadet Costs / Medical Services <i>Comp. Rate: 100000 per year</i>				100,000	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Baugh James R Dr / Medical Services <i>Comp. Rate: 33.33 per month</i>		400	480	576	
Baugh James R Dr / Medical Services <i>Comp. Rate: 25.83 per month</i>		310	372	446	
MEDICAL FOUNDATION OF CENTR MS / Medical Services <i>Comp. Rate: 78 per month</i>		932	1,013	2,000	
TOTAL 6164X Medical Services (61640-61646)		5,069	5,292	107,957	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / State Personnel Board Fees <i>Comp. Rate: 24483 per year</i>		139,466	139,466	200,831	
State Treasurer 3614 / State Personnel Board <i>Comp. Rate: 822 per month</i>		9,864	11,837	14,204	
61650 State Personnel Board Fees / Personnel <i>Comp. Rate: flat</i>		822	825	825	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 1461 per month</i>		17,536	19,042	19,042	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 194 per month</i>		2,329	2,100	2,329	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 171 per month</i>		2,055	598	2,055	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 11 per month</i>		137	141	141	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 177 per month</i>		2,124	2,142	2,142	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 39 per month</i>		470	418	470	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 236 per month</i>		2,832	2,519	2,832	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 19 per month</i>		226	201	226	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 4 per month</i>		45	40	45	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 73 per month</i>		880	783	880	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 57 per month</i>		685	690	690	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 69 per month</i>		822	3,146	3,146	
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: 228 per month</i>		2,740	2,892	3,000	
TOTAL 61650 State Personnel Board Fees		183,033	186,840	252,858	
61658 Personnel Service Contracts - Other Fees - SPAHRS- con					
Counts, M / Personnel Services - Dispatcher <i>Comp. Rate: 80.75 per month</i>		12,666			
Godfrey, S. / Personnel Services - Cold Case <i>Comp. Rate: 55 per year</i>		716	859	1,031	
Knight, D. / Personnel Services - Cold Case <i>Comp. Rate: 89 per year</i>		1,160	1,392	1,670	
Luckey, W. / Personnel Services - CIC <i>Comp. Rate: 248.92 per month</i>		39,040	39,040	56,218	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Paige, B. / Personnel Services - Maintenance <i>Comp. Rate: 163.00 per month</i>		25,573	30,688	36,825	
Pickett, M. / Personnel Services - Maintenance <i>Comp. Rate: 307.17 per month</i>		48,309			
Thompson, A. / Personnel Services - Cold Case <i>Comp. Rate: 191.25 per month</i>		29,999	35,999	43,199	
Thrasher, C. / Personnel Services - Admin Assistant <i>Comp. Rate: 115 per year</i>		1,500	1,800	2,160	
Godfrey, S. / Personnel Services - Cold Case <i>Comp. Rate: 1001 per year</i>		13,088	15,706	18,847	
Knight, D. / Personnel Services - Cold Case <i>Comp. Rate: 2997 per year</i>		39,179	47,015	56,418	
McAlpin, L. / Personnel Services - Real ID <i>Comp. Rate: 459.33 per month</i>		74,414	74,414	107,156	
Nester, S. / Personnel Services - Accounting Consulta <i>Comp. Rate: 107.50 per month</i>		5,888	7,067	8,479	
Nichols, D. / Personnel Services - Citizens Corp <i>Comp. Rate: 94 per year</i>		1,227	1,471	1,766	
Rainey, L. / Personnel Services - CDL Auditor <i>Comp. Rate: 217.83 per month</i>		34,166	34,166	49,199	
Sartin, F. / Personnel Services - CDL Auditor <i>Comp. Rate: 217.83 per month</i>		34,166	34,166	49,199	
Hebert, A. / Personnel Services - Maintenance <i>Comp. Rate: 198.25 per month</i>		31,094	31,094	44,775	
Malvaney, H. / Personal Services - Admin Assistant <i>Comp. Rate: 12.00 per hour</i>		7,203	8,644	10,373	
Greenleaf, B. / Personal Services - Public Affairs <i>Comp. Rate: 11.10 per hour</i>		466	559	671	
Greer, C. / Personal Services - Accounting <i>Comp. Rate: 19.23 per hour</i>		31,816	38,179	45,815	
Haskins, T. / Personal Services - Maintenance <i>Comp. Rate: 12.00 per hour</i>		6,180	7,416	8,899	
Malvaney, H. / Personal Services - Admin Assistant <i>Comp. Rate: 12.00 per hour</i>		986	1,183	1,420	
Nester, S. / Personal Services - Accounting Consult <i>Comp. Rate: 75.00 per hour</i>	Y	35,869	43,043	51,651	
Underwood, A. / Personal Services - CIC <i>Comp. Rate: 9.45 per hour</i>		3,078	3,694	4,432	
Woodson, T. / Personal Services - Accounting <i>Comp. Rate: 19.23 per hour</i>		20,958	25,150	30,180	
61658 Personal Service Gussie Stutts / Administrative Asst <i>Comp. Rate: 11.31 per hour</i>					
Jones, J / Personnel Services - Contract <i>Comp. Rate: 73 per month</i>		878	954	954	
Purvis, E / Personnel Services - Contract <i>Comp. Rate: 93 per month</i>		1,116	126	126	
Saldana, N / Personnel Services - Contract <i>Comp. Rate: 108 per month</i>		1,297	1,409	1,409	
Saldana, R / Personnel Services - Contract <i>Comp. Rate: 72 per month</i>		863	937	937	
Smiley, J / Personnel Services - Contract <i>Comp. Rate: 439 per month</i>		5,273	5,726	5,726	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Yates, D / Personnel Services - Contract <i>Comp. Rate: 90 per month</i>		1,085	1,178	1,178	
Carmean, H / Personnel Services - Contract <i>Comp. Rate: 87 per month</i>		1,040	1,129	1,129	
Ezell, A / Personnel Services - Contract <i>Comp. Rate: 2917 per month</i>	Y	35,000	38,010	38,010	
Mills, T / Personnel Services - Contract <i>Comp. Rate: 2676 per month</i>	Y	32,112	34,874	34,874	
Smiley, J / Personnel Services - Contract <i>Comp. Rate: 68 per month</i>		811	881	881	
Stewart, J / Personnel Services - Contract <i>Comp. Rate: 2751 per month</i>		33,017	35,856	35,856	
Estimated / Personnel Services - contracts <i>Comp. Rate:</i>			1,070	1,070	
Gann, J / Personnel Services - Contract <i>Comp. Rate: 360 per month</i>		4,320			
Kelly, L / Personnel Services - Contract <i>Comp. Rate: 142 per month</i>		1,700			
Phillips, M / Personnel Services - Contract <i>Comp. Rate: 546 per month</i>		6,555	7,866	9,439	
Spratley, P / Personnel Services - Contract <i>Comp. Rate: 1635 per month</i>		19,620	23,544	28,253	
Jones, J / Personnel Services - Contract <i>Comp. Rate: 2514 per month</i>		30,168		30,168	
Mclaughlin, L / Personnel Services - Contract <i>Comp. Rate: 953 per month</i>		11,437		11,437	
Purvis, E / Personnel Services - Contract <i>Comp. Rate: 2287 per month</i>		27,445		27,445	
Saldana, N / Personnel Services - Contract <i>Comp. Rate: 2469 per month</i>		29,625		29,625	
Saldana, R / Personnel Services - Contract <i>Comp. Rate: 432 per month</i>		5,179		5,179	
Thompson, T / Personnel Services - Contract <i>Comp. Rate: 115 per month</i>		1,385		1,385	
Yates, D / Personnel Services - Contract <i>Comp. Rate: 2170 per month</i>		26,035		26,035	
Estimated / Personnel Services - Contract <i>Comp. Rate: 3182 per month</i>			38,180		
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 68 per month</i>		814	821	821	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 68 per month</i>		814	821	821	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 53 per month</i>		633	638	638	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 76 per month</i>		915	923	923	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		881	888	888	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		881	888	888	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		876	883	883	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 68 per month</i>		814	821	821	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 50 per month</i>		599	604	604	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 53 per month</i>		633	638	638	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 57 per month</i>		689	695	695	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 53 per month</i>		633	638	638	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 60 per month</i>		723	729	729	
Gussie Stutts, Standards and Training / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		881	888	888	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 95 per month</i>	Y	1,140	1,014	1,140	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 100 per month</i>	Y	1,200	1,067	1,200	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 85 per month</i>	Y	1,020	907	1,020	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 90 per month</i>	Y	1,080	961	1,080	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 78 per month</i>	Y	930	827	930	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 93 per month</i>	Y	1,110	987	1,110	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 90 per month</i>	Y	1,080	961	1,080	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 83 per month</i>	Y	990	880	990	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 90 per month</i>	Y	1,080	961	1,080	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 90 per month</i>	Y	1,080	961	1,080	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 68 per month</i>	Y	810	720	810	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 95 per month</i>	Y	1,140	1,014	1,140	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 55 per month</i>	Y	660	587	660	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 80 per month</i>	Y	960	854	960	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 83 per month</i>	Y	990	880	990	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 98 per month</i>	Y	1,170	1,041	1,170	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 90 per month</i>	Y	1,080	961	1,080	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 90 per month</i>	Y	1,080	961	1,080	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 85 per month</i>	Y	1,020	907	1,020	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 95 per month</i>	Y	1,140	1,014	1,140	
Zachry Pattie, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 110 per month</i>		1,325	1,178	1,325	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 80 per month</i>	Y	960	854	960	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 70 per month</i>	Y	840	747	840	
Zachry Pattie, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 42 per month</i>		500	445	500	
Zachry Pattie, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 166 per month</i>		1,990	1,769	1,990	
Zachry Pattie, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 156 per month</i>		1,870	1,663	1,870	
Zachry Pattie, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 166 per month</i>		1,990	1,769	1,990	
Ronald Sennett, Highway Safety / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 37 per month</i>	Y	448	398	448	
James Stuart, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 120 per month</i>		1,443	1,283	1,443	
James Stuart, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 120 per month</i>		1,443	1,283	1,443	
James Stuart, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 120 per month</i>		1,443	1,283	1,443	
James Stuart, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 96 per month</i>		1,155	1,027	1,155	
James Stuart, Justice / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 45 per month</i>		538	478	538	
Gussie Stutts, JUVN, Clerical / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 60 per month</i>		723	2,766	2,766	
Gussie Stutts, JUVN, Clerical / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 68 per month</i>		814	3,115	3,115	
Nichols, D / Program Manager <i>Comp. Rate: 1158 per month</i>		13,898	13,898	13,898	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Todd, T / Grants Monitoring <i>Comp. Rate: 4259 per month</i>		51,109	51,109	51,109	
Turan, R / Grants Monitoring <i>Comp. Rate: 3488 per month</i>			41,850	41,850	
TOTAL 61658 Personnel Service Contracts - Other Fees - SPAHRS- con		896,873	838,939	1,090,016	
6165X Personnel Services Contracts (61651-61653)					
Corvel Corporation / 3rd Party Claims Administrator <i>Comp. Rate: 2532.33 per month</i>		30,388	36,466	43,759	
Eastover Insurance Group LLC / Excess Worker's Comp Brokerage Svcs <i>Comp. Rate: 1311.88 per month</i>		15,743	18,892	22,670	
Centrus Personnel Solutions LLC / Merit Promotions <i>Comp. Rate: 99575 per year</i>		99,575	99,575	99,575	
American Express - CHI/FT LAUD / Non-employee travel <i>Comp. Rate: 3355.92 per month</i>		40,271	40,271	57,990	
American Express - CHI/FT LAUD / Non-employee travel <i>Comp. Rate: 352.42 per month</i>		4,229	4,229	6,090	
SC Signing Agents LLC / Accident Reconstruction Instructor <i>Comp. Rate: 6750.00 per class</i>		13,500	6,750	19,440	
State Treasurer 3601 / ITS Charges <i>Comp. Rate: 17.50 per year</i>		18	22	26	
State Treasurer 3601 / ITS Charges <i>Comp. Rate: 116.36 per year</i>		116	139	167	
Louisiana Dept of Public Safety / Mileage - Bryson Williams - Merit Promot <i>Comp. Rate: 236.17 per trip</i>		236	236	340	
Louisiana Dept of Public Safety / Mileage - Capt. Stacey Barrett - Merit P <i>Comp. Rate: 204.53 per trip</i>		205	205	295	
Louisiana Dept of Public Safety / Travel - Terry Chustz - Merit Promotions <i>Comp. Rate: 256.51 per trip</i>		257	257	370	
Louisiana Dept of Public Safety / Travel - Capt. Stacey Barrett - Merit Pr <i>Comp. Rate: 274.59 per trip</i>		275	275	396	
Louisiana Dept of Public Safety / Travel - Brad Cook - Merit Promotions <i>Comp. Rate: 259.90 per trip</i>		260	260	374	
State of Alabama - Department / Mileage - Bobby Head - Merit Promotions <i>Comp. Rate: 397.76 per trip</i>		398	398	573	
State of Alabama - Department / Mileage - Thomas Ford - Merit Promotions <i>Comp. Rate: 212.44 per trip</i>		212	212	305	
State of Alabama - Department / Travel - Deena Pregno - Merit Promotions <i>Comp. Rate: 367.25 per trip</i>		367	367	529	
State of Alabama - Department / Travel - Thomas Ford - Merit Promotions <i>Comp. Rate: 293.80 per trip</i>		294	294	423	
Arkansas State Police / Mileage - Jimmy Smith - Merit Promotions <i>Comp. Rate: 211.31 per trip</i>		211	211	304	
Arkansas State Police / Mileage - Steven Coppinger - Merit Promo <i>Comp. Rate: 306.23 per trip</i>		306	306	441	
Arkansas State Police / Travel - Jim Howington - Merit Promotion <i>Comp. Rate: 339.00 per trip</i>		339	339	488	
Arkansas State Police / Travel - Jeff Jester - Merit Promotions <i>Comp. Rate: 339.00 per trip</i>		339	339	488	
Arkansas State Police / Travel - Shawn Garner - Merit Promotions <i>Comp. Rate: 370.64 per trip</i>		371	371	534	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Tennessee Dept of Safety / Mileage - Joel Deal - Merit Promotions <i>Comp. Rate: 325.44 per trip</i>		325	325	469	
Tennessee Dept of Safety / Mileage - Tony Barham - Merit Promotions <i>Comp. Rate: 528.84 per trip</i>		529	529	762	
Mississippi State University / Travel <i>Comp. Rate: 511.99 per trip</i>		512	512	737	
Mississippi State University / Travel <i>Comp. Rate: 649.29 per trip</i>		2,597	649	3,740	
Hapeville Hotel LTD Partnership / Non State Employees Rooms <i>Comp. Rate: 5337.48 per trip</i>		5,337	5,337	7,685	
Hapeville Hotel LTD Partnership / Non State Employees Rooms <i>Comp. Rate: 813.96 per trip</i>		814	814	1,172	
Hapeville Hotel LTD Partnership / Non State Employees Rooms - Real ID <i>Comp. Rate: 6647.34 per trip</i>		6,647	6,647	9,572	
Beau Rivage Resort & Casino / Non State Employees Rooms - Real ID <i>Comp. Rate: 2616.00 per trip</i>		2,616	2,616	3,767	
High Street Hotel Group LLC / Non State Employees Rooms <i>Comp. Rate: 5177.88 per trip</i>		3,596	3,596	5,178	
Barrett, Stacey / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	495	
Barrett, Stacey / Reimbursement for Travel <i>Comp. Rate: 295.20 per trip</i>		295	295	425	
Chustz, Terry / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Cook, William Bradford / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Head, Bobby J / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Ford, Thomas / Per Diem - Merit Promotions <i>Comp. Rate: 369.00 per trip</i>		738	369	1,063	
Pregno, Deena / Travel - Deena Pregno - Merit Promotions <i>Comp. Rate: 393.60 per trip</i>		394	394	567	
Smith, Jimmy L / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Coppinger, Steven A / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Jester, Jeff / Travel - Jeff Jester - Merit Promotions <i>Comp. Rate: 393.60 per trip</i>		394	394	567	
Deal, Joel / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Barham, Tony L / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Williams, Bryson / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	
Howington, Jim / Travel - Jim Howington - Merit Promotion <i>Comp. Rate: 393.60 per trip</i>		394	394	567	
Nizer, Christine Elizabeth / Reimbursement for Travel <i>Comp. Rate: 514.80 per trip</i>		1,544	515	2,223	
Beary, David / Reimbursement for Travel <i>Comp. Rate: 282.73 per trip</i>		565	283	814	
Blanton, Nicholas Kent / Reimbursement for Travel <i>Comp. Rate: 196.34 per trip</i>		196	196	282	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Non-State Employee / Reimbursement for Travel <i>Comp. Rate: 595.87 per trip</i>		596	596	858	
Non-State Employee / Reimbursement for Travel <i>Comp. Rate: 339.87 per trip</i>		340	340	490	
Soriano, Bernard C / Reimbursement for Travel <i>Comp. Rate: 355.08 per trip</i>		710	710	1,022	
Bristol, Randi / Reimbursement for Travel <i>Comp. Rate: 135.20 per trip</i>		270	270	389	
Boardman, Kristina / Reimbursement for Travel <i>Comp. Rate: 82.85 per trip</i>		165	165	238	
Perkins, David P / Travel - David Perkins - Merit Promotion <i>Comp. Rate: 393.60 per trip</i>		394	394	567	
Noe, Laura / Reimbursement for Travel <i>Comp. Rate: 100.41 per trip</i>		100	100	144	
Leak, Stephen M / Reimbursement for Travel <i>Comp. Rate: 230.66 per trip</i>		461	461	664	
Ballard, Karen L / Reimbursement for Travel <i>Comp. Rate: 62.85 per trip</i>		63	63	91	
Ott, Corey / Reimbursement for Travel <i>Comp. Rate: 278.71 per trip</i>		279	279	402	
Rush, C. / Reimbursement for Travel <i>Comp. Rate: 123.00 per trip</i>		123	123	177	
Schaffer, Brad / Reimbursement for Travel <i>Comp. Rate: 20 per year</i>		20	20	29	
Switzer, Aileen / Reimbursement for Travel <i>Comp. Rate: 39 per year</i>		39	39	56	
Wilson, Allen W / Reimbursement for Travel <i>Comp. Rate: 454 per year</i>		454	454	654	
Meschke, Darin J / Reimbursement for Travel <i>Comp. Rate: 15 per year</i>		15	15	22	
Tatilian, Desmond L / Reimbursement for Travel <i>Comp. Rate: 106 per trip</i>		106	106	153	
Meadows, Donna J / Reimbursement for Travel <i>Comp. Rate: 20 per year</i>		20	20	29	
Keffer III, Harry B / Reimbursement for Travel <i>Comp. Rate: 444 per trip</i>		444	444	639	
Roberts, Jo Carol / Reimbursement for Travel <i>Comp. Rate: 229.23 per trip</i>		458	458	660	
Shiomoto, Jean / Reimbursement for Travel <i>Comp. Rate: 116.85 per trip</i>		117	117	168	
Rager, Jeffery A / Reimbursement for Travel <i>Comp. Rate: 61.58 per trip</i>		62	62	89	
Fielder, Steven / Reimbursement for Travel <i>Comp. Rate: 129.16 per trip</i>		258	258	372	
Storm, John W / Reimbursement for Travel <i>Comp. Rate: 52.20 per trip</i>		52	52	75	
Melvin Jonathan A / Reimbursement for Travel <i>Comp. Rate: 453.60 per trip</i>		454	454	654	
Lopez, Jose L / Reimbursement for Travel <i>Comp. Rate: 443.60 per trip</i>		444	444	639	
Hurin, Jude / Reimbursement for Travel <i>Comp. Rate: 121.51 per trip</i>		122	122	176	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Moulder, Judy / Reimbursement for Travel <i>Comp. Rate: 63.65 per trip</i>		64	64	92	
Johnson, Maureen F / Reimbursement for Travel <i>Comp. Rate: 71.69 per trip</i>		72	72	104	
Karuppuswamy, Manivannan / Reimbursement for Travel <i>Comp. Rate: 57.94 per trip</i>		58	58	84	
Morris II, Manlivi K / Reimbursement for Travel <i>Comp. Rate: 393.60 per trip</i>		394	394	567	
Richerson, Mark E / Reimbursement for Travel <i>Comp. Rate: 499.60 per trip</i>		500	500	720	
Hemphill, P. / Reimbursement for Travel <i>Comp. Rate: 725.01 per trip</i>		725	725	1,044	
Johnson, Richard A / Reimbursement for Travel <i>Comp. Rate: 47.43 per trip</i>		47	47	68	
Porreca, Robert J / Reimbursement for Travel <i>Comp. Rate: 229.33 per trip</i>		229	229	330	
Garner, Jody S / Reimbursement for Travel <i>Comp. Rate: 393.60 per trip</i>		394	394	567	
Moran, Stephen, S / Reimbursement for Travel <i>Comp. Rate: 23.91 per trip</i>		24	24	35	
Worrel, Synthia G / Reimbursement for Travel <i>Comp. Rate: 16.50 per trip</i>		17	17	24	
Harris, Urana / Reimbursement for Travel <i>Comp. Rate: 418.60 per trip</i>		419	419	603	
Isobe, Wade / Reimbursement for Travel <i>Comp. Rate: 104.79 per trip</i>		105	105	151	
Trooper School Cadet Costs / Training of Cadets <i>Comp. Rate: 12955.87 per cadet</i>				1,295,587	
Corvel Corporation / 3rd Party Claims Administrator <i>Comp. Rate: 388.08 per month</i>		4,660	5,592	6,706	
Eastover Insurance Group LLC / Excess W/C Annual Broker <i>Comp. Rate: 124.58 per month</i>		1,495	1,794	2,153	
61658 Boyd Gaming Hotel / Hotel Space <i>Comp. Rate: 351. per night</i>		1,092	1,100	1,500	
61658 Hilton Garden Inn Hotel / Hotel Space <i>Comp. Rate: 350. per night</i>		2,273	2,400	2,500	
CORVEL CORPORATION / Worker's Comp 3rd Party Admin <i>Comp. Rate: 319 per month</i>		3,827	4,152	4,152	
EASTOVER INSURANCE GROUP LLC / Excess Worker's Comp <i>Comp. Rate: 159 per month</i>		1,902	2,065	2,065	
ORCHID CELLMARK INC-PHILADELPH / Refund for Deposit <i>Comp. Rate: -500 per month</i>		-6,000	-6,515	6,000	
QUALTRAX / Travel Expense <i>Comp. Rate: 121 per month</i>		1,452	1,577	1,577	
THE BODE TECHNOLOGY GROUP INC / DNA Testing & Reporting <i>Comp. Rate: 14172 per month</i>		170,062	184,668	250,000	
SOLUTION POINT INTERNATIONAL / DNA Testing & Reporting <i>Comp. Rate: 1144 per month</i>		13,724	14,903	14,903	
CORVEL CORPORATION / Personnel Services Contracts <i>Comp. Rate: 24 per month</i>		288	263	288	
EASTOVER INSURANCE GROUP LLC / Personnel Services Contracts <i>Comp. Rate: 12 per month</i>		144	130	144	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CORVEL CORPORATION / WC - Third Party Admin. <i>Comp. Rate: 48 per month</i>		576	168	576	
EASTOVER INSURANCE GROUP LLC / Excess Workers' Comp Broker <i>Comp. Rate: 24 per month</i>		286	83	286	
TARAPACKI DIANE / Transcription Services <i>Comp. Rate: 1667 per month</i>		20,000	5,816	20,000	
PHILLIPS SUZANNE WADE / Transcription Services <i>Comp. Rate: 1250 per month</i>		15,000	4,362	15,000	
PIERCE RANDY G / Personnel Services Contracts <i>Comp. Rate: 16 per month</i>		193	172	193	
HANCOCK ROBERT / Personnel Services Contracts <i>Comp. Rate: 38 per month</i>		460	409	460	
COLEMAN FRANK M / Personnel Services Contracts <i>Comp. Rate: 21 per month</i>		249	221	249	
COALITION OF JUVENILE JUSTICE / Personnel Services Contracts <i>Comp. Rate: 44 per month</i>		525	467	525	
HILTON GARDEN INN MADISON / Personnel Services Contracts <i>Comp. Rate: 15 per month</i>		185	165	185	
SMITH GINGER M / Personnel Services Contracts <i>Comp. Rate: 16 per month</i>		188	167	188	
ATKINSON MARK DOUGLAS / Personnel Services Contracts <i>Comp. Rate: 101 per month</i>		1,206	1,073	1,206	
FOMBY MARC / Personnel Services Contracts <i>Comp. Rate: 2084 per month</i>		25,000	22,236	25,002	
BUTLER'S LOCKSMITH SERVICE / Security Code Change <i>Comp. Rate: 110 per service</i>		110			
EASTOVER INSURANCE GROUP LLC / Excess Worker's Comp Broker <i>Comp. Rate: 314.63 per year</i>		315	315	315	
CORVEL CORPORATION / Worker's Comp - TPA <i>Comp. Rate: 632.4 per year</i>		632	759	911	
GRAY HAROLD D / Citizen Corp Council Conf. <i>Comp. Rate: 232.17 per month</i>		2,785	2,658	4,000	
BLANKENSHIP, JERRY K / Citizen Corp Council Conf. <i>Comp. Rate: 161.89 per month</i>		1,943	2,332	2,606	
SIKES JUDY H / Citizen Corp Council Conf. <i>Comp. Rate: 9.72 per month</i>		117	140	168	
TOTAL 6165X Personnel Services Contracts (61651-61653)		512,802	500,661	1,972,921	
6166X Court Costs & Reporters (61661-61666)					
STEGALL EARL/STEGALL NOTARY / Court Costs and Reporters <i>Comp. Rate: 832 per year</i>		832	500	1,198	
HEIDEN & GARLAND INC / Court Costs and Reporters <i>Comp. Rate: 343 per year</i>		343	150	494	
Forrest County Chancery Clerk / Recording Fee <i>Comp. Rate: 11 per year</i>		11	13	16	
Claiborne County Chancery Clerk / Recording Fee <i>Comp. Rate: 12 per year</i>		12	14	17	
Stegall Earl/Stegall Notary / Notary Bond/Supplies <i>Comp. Rate: 95 per year</i>		95	114	137	
STEGALL EARL/STEGALL NOTARY / Court Costs & Reporters <i>Comp. Rate: 12 per month</i>		144	156	156	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
NORTHWAY KATHERINE LUSK / Court Costs & Reporters <i>Comp. Rate: 13 per month</i>		150	151	151	
TOTAL 6166X Court Costs & Reporters (61661-61666)		<u><u>1,587</u></u>	<u><u>1,098</u></u>	<u><u>2,169</u></u>	
61670 Laboratory and Testing Fees					
DEPT OF HOMELAND SECURITY/TSA / Laboratory Testing Fees <i>Comp. Rate: 20604 per year</i>		20,987	803,604	1,012,324	
STATE TREASURER 371H * / Laboratory Testing Fees <i>Comp. Rate: 9760 per year</i>		9,760			
STATE TREASURER 371H * / Laboratory Testing Fees <i>Comp. Rate: 672256 per year</i>		672,256			
State Treasurer 371H / FBI Fingerprint Processing Fee <i>Comp. Rate: 4,323 per month</i>		51,872	62,246	74,696	
FBI / Fingerprint Processing <i>Comp. Rate: 123,928.50 per month</i>		1,487,142	1,914,722	2,141,484	
COLLABORATIVE TESTING SERVICES / Laboratory & Testing Fees <i>Comp. Rate: 1008 per month</i>		12,100	13,139	15,000	
COLLEGE OF AMERICAN PATHOLOGIS / Laboratory & Testing Fees <i>Comp. Rate: 209 per month</i>		2,513	2,729	2,729	
MICRO METHODS INC / Laboratory & Testing Fees <i>Comp. Rate: 38 per month</i>		450	489	489	
NATL MEDICAL SERVICES INC / Laboratory & Testing Fees <i>Comp. Rate: 538 per month</i>		6,461	7,016	7,016	
MED SCREENS / Laboratory & Testing Fees <i>Comp. Rate: 83 per month</i>		1,000	1,085	1,085	
AMERICAN INST OF TOXICOLOGY / Laboratory & Testing Fees <i>Comp. Rate: 828 per month</i>		9,938	10,791	10,791	
FORENSIC SCIENCE CONSULTANTS / Laboratory & Testing Fees <i>Comp. Rate: 19 per month</i>		225	244	244	
NATL MEDICAL SERVICES INC / Laboratory & Testing Fees <i>Comp. Rate: 1250 per month</i>		15,000	16,289	50,000	
NATL MEDICAL SERVICES INC / Laboratory & Testing Fees <i>Comp. Rate: 7668 per month</i>		92,016	26,763	92,016	
MISSISSIPPI BAPTIST HEALTH SYS / Laboratory & Testing Fees <i>Comp. Rate: 179 per month</i>		2,149	625	2,149	
TOTAL 61670 Laboratory and Testing Fees		<u><u>2,383,869</u></u>	<u><u>2,859,742</u></u>	<u><u>3,410,023</u></u>	
6168X Contract Worker (61682-61688)					
Cook, A. / Personnel Services - CIC <i>Comp. Rate: 91.75 per month</i>		1,101	1,321	1,585	
Counts, M / Personnel Services - Dispatcher <i>Comp. Rate: 80.75 per month</i>		967			
Godfrey, S. / Personnel Services - Cold Case <i>Comp. Rate: 55 per year</i>		55	55	79	
Knight, D. / Personnel Services - Cold Case <i>Comp. Rate: 89 per year</i>		89	89	128	
Luckey, W. / Personnel Services - CIC <i>Comp. Rate: 248.92 per month</i>		2,987	2,987	4,301	
Paige, B. / Personnel Services - Maintenance <i>Comp. Rate: 163.00 per month</i>		1,956	2,347	2,817	
Pickett, M. / Personnel Services - Maintenance <i>Comp. Rate: 307.17 per month</i>		3,686			

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Thompson, A. / Personnel Services - Cold Case <i>Comp. Rate: 191.25 per month</i>		2,295	2,754	3,305	
Thrasher, C. / Personnel Services - Admin Assistant <i>Comp. Rate: 115 per year</i>		115	138	166	
Victory, J. / Personnel Services - CIC <i>Comp. Rate: 200.33 per month</i>		2,404	2,885	3,462	
Godfrey, S. / Personnel Services - Cold Case <i>Comp. Rate: 1001 per year</i>		1,001	1,201	1,441	
Knight, D. / Personnel Services - Cold Case <i>Comp. Rate: 2997 per year</i>		2,997	2,997	4,316	
McAlpin, L. / Personnel Services - Real ID <i>Comp. Rate: 459.33 per month</i>		5,512	5,512	7,937	
Nester, S. / Personnel Services - Accounting <i>Comp. Rate: 107.50 per month</i>		1,290	1,290	1,858	
Nichols, D. / Personnel Services - Citizen Corp <i>Comp. Rate: 94 per year</i>		94	113	135	
Rainey, L. / Personnel Services - CDL Auditor <i>Comp. Rate: 217.83 per month</i>		2,614	2,614	3,764	
Sartin, F. / Personnel Services - CDL Auditor <i>Comp. Rate: 217.83 per month</i>		2,614	2,614	3,764	
Hebert, A. / Personnel Services - Maintenance <i>Comp. Rate: 198.25 per month</i>		2,379	2,379	3,427	
Malvaney, H. / Contract Worker - Admin Assistant <i>Comp. Rate: 12.00 per hour</i>		551	661	793	
Gates, A. / Contract Worker - Legal <i>Comp. Rate: 19.23 per hour</i>		2,803	3,364	4,037	
Greenleaf, B. / Contract Worker - Public Affairs <i>Comp. Rate: 11.10 per hour</i>		102	123	147	
Greer, C. / Contract Worker - Accounting <i>Comp. Rate: 19.23 per hour</i>		2,434	2,921	3,505	
Haskins, T. / Contract Worker - Maitenance <i>Comp. Rate: 12.00 per hour</i>		473	567	681	
Malvaney, H. / Contract Worker - Admin Assistant <i>Comp. Rate: 12.00 per hour</i>		75	91	109	
Nester, S. / Contract Worker - Accounting Consult <i>Comp. Rate: 75.00 per hour</i>		7,859	9,431	11,317	
Underwood, A. / Contract Worker - CIC <i>Comp. Rate: 9.45 per hour</i>		674	809	971	
Woodson, T. / Contract Worker - Accounting <i>Comp. Rate: 19.23 per hour</i>		1,603	1,924	2,309	
61683 Contract Worker Gussie Stutts SPAHRS / Admin Asst <i>Comp. Rate: 11.36 per hour</i>					
Jones, J / Personnel Services - Contract <i>Comp. Rate: 6 per month</i>		67	73	73	
Purvis, E / Personnel Services - Contract <i>Comp. Rate: 7 per month</i>		85	92	92	
Saldana, N / Personnel Services - Contract <i>Comp. Rate: 8 per month</i>		99	107	107	
Saldana, R / Personnel Services - Contract <i>Comp. Rate: 6 per month</i>		66	72	72	
Smiley, J / Personnel Services - Contract <i>Comp. Rate: 96 per month</i>		1,155	1,253	1,253	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Yates, D / Personnel Services - Contract <i>Comp. Rate: 7 per month</i>		83	90	90	
Carmean, H / Personnel Services - Contract <i>Comp. Rate: 7 per month</i>		80	89	89	
Ezell, A / Personnel Services - Contract <i>Comp. Rate: 639 per month</i>	Y	7,668	8,320	8,320	
Mills, T / Personnel Services - Contract <i>Comp. Rate: 205 per month</i>	Y	2,466	2,676	2,676	
Smiley, J / Personnel Services - Contract <i>Comp. Rate: 15 per month</i>		178	193	193	
Stewart, J / Personnel Services - Contract <i>Comp. Rate: 211 per month</i>		2,535	2,766	2,766	
Gann, J / Personnel Services - Contract <i>Comp. Rate: 27 per month</i>		330	396	475	
Kelly, L / Personnel Services - Contract <i>Comp. Rate: 11 per month</i>		130	156	187	
Phillips, M / Personnel Services - Contract <i>Comp. Rate: 42 per month</i>		501	601	721	
Spratley, P / Personnel Services - Contract <i>Comp. Rate: 125 per month</i>		1,501	1,801	2,161	
Davis, J / Personnel Services - Contract <i>Comp. Rate: 381 per month</i>		4,567		4,567	
Jones, J / Personnel Services - Contract <i>Comp. Rate: 192 per month</i>		2,308		2,308	
Mclaughlin, L / Personnel Services - Contract <i>Comp. Rate: 73 per month</i>		875		875	
Purvis, E / Personnel Services - Contract <i>Comp. Rate: 175 per month</i>		2,099		2,099	
Saldana, N / Personnel Services - Contract <i>Comp. Rate: 189 per month</i>		2,266		2,266	
Saldana, R / Personnel Services - Contract <i>Comp. Rate: 33 per month</i>		396		396	
Thompson, T / Personnel Services - Contract <i>Comp. Rate: 9 per month</i>		106		106	
Yates, D / Personnel Services - Contract <i>Comp. Rate: 166 per month</i>		1,993		1,993	
Estimated Contractual Service / Personnel Services - Contract <i>Comp. Rate: 354 per month</i>			4,245		
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 5 per month</i>		62	63	63	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 5 per month</i>		62	63	63	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 4 per month</i>		48	48	48	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		70	71	71	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 5 per month</i>		62	63	63	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 4 per month</i>		46	46	46	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 4 per month</i>		48	48	48	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 4 per month</i>		53	53	53	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 4 per month</i>		48	48	48	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 5 per month</i>		55	55	55	
Gussie Stutts, Standards and Training / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 21 per month</i>	Y	250	222	250	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 22 per month</i>	Y	263	234	263	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 19 per month</i>	Y	223	198	223	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 20 per month</i>	Y	237	211	237	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 17 per month</i>	Y	204	181	204	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 20 per month</i>	Y	243	216	243	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 20 per month</i>	Y	237	211	237	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 18 per month</i>	Y	217	193	217	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 20 per month</i>	Y	237	211	237	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 20 per month</i>	Y	237	211	237	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 15 per month</i>	Y	177	157	177	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 21 per month</i>	Y	250	222	250	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 12 per month</i>	Y	145	129	145	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 18 per month</i>	Y	210	187	210	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 18 per month</i>	Y	217	193	217	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 21 per month</i>	Y	256	228	256	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 20 per month</i>	Y	237	211	237	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 20 per month</i>	Y	237	211	237	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 19 per month</i>	Y	223	198	223	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 21 per month</i>	Y	250	222	250	
Zachry Pattie, Justice / Contract Worker <i>Comp. Rate: 8 per month</i>		101	90	101	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 18 per month</i>	Y	210	187	210	
Ronald Sennett, Highway Safety / Contract Worker <i>Comp. Rate: 15 per month</i>	Y	184	164	184	
Zachry Pattie, Justice / Contract Worker <i>Comp. Rate: 3 per month</i>		38	34	38	
Zachry Pattie, Justice / Contract Worker <i>Comp. Rate: 25 per month</i>		294	261	294	
Zachry Pattie, Justice / Contract Worker <i>Comp. Rate: 22 per month</i>		268	238	268	
Zachry Pattie, Justice / Contract Worker <i>Comp. Rate: 25 per month</i>		294	261	294	
James Stuart, Justice / Contract Worker <i>Comp. Rate: 9 per month</i>		110	98	110	
James Stuart, Justice / Contract Worker <i>Comp. Rate: 9 per month</i>		110	98	110	
James Stuart, Justice / Contract Worker <i>Comp. Rate: 9 per month</i>		110	98	110	
James Stuart, Justice / Contract Worker <i>Comp. Rate: 7 per month</i>		88	78	88	
Gussie Stutts, JUVN, Clerical / Contract Worker <i>Comp. Rate: 5 per month</i>		55	210	210	
Gussie Stutts, JUVN, Clerical / Contract Worker <i>Comp. Rate: 5 per month</i>		62	237	237	
Nichols, D / Program Manager <i>Comp. Rate: 89 per month</i>		1,063	1,063	1,063	
Todd, T / Grants Monitoring <i>Comp. Rate: 326 per month</i>		3,910	3,910	3,910	
Turan, R / Grants Monitoring <i>Comp. Rate: 263 per month</i>			3,150	3,150	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TOTAL 6168X Contract Worker (61682-61688)		<u>95,174</u>	<u>89,800</u>	<u>116,626</u>	
61690 Other Fees and Services					
ACME PAGER SERVICE & WINDOW TINTING / Window Tint <i>Comp. Rate: 205 per year</i>		205	100	290	
ADVANCED DISPOSAL SERVICES / Waste Pick-Up & Fuel Surgcharges <i>Comp. Rate: 213 per year</i>		213	115	307	
ALLIED WASTE SERVICES #991 / Fuel Surgcharges <i>Comp. Rate: 22 per year</i>		22	22	32	
AUTO TRIM DESIGN OF MISS-LOU / Window Tint <i>Comp. Rate: 315 per job</i>		315	315	454	
AUTO TRIM DESIGN OF MISS-LOU / Window Tint <i>Comp. Rate: 315 per job</i>		3,700	1,500	5,328	
B & E COMMUNICATIONS INC / Mileage/Labor <i>Comp. Rate: 335 per job</i>		335	335	482	
BEAU RIVAGE RESORT & CASINO / Audio Visual and Business <i>Comp. Rate: 787 per year</i>		787	787	1,133	
BONDS SERVICES INC / Steam Carpets <i>Comp. Rate: 517 per year</i>		517	517	744	
BRINSON MURRAY / Installation <i>Comp. Rate: 5650 per year</i>		5,650	5,650	8,136	
CAPWELD INC - JACKSON / Haz Mat Charge <i>Comp. Rate: 10 per year</i>		10	10	14	
CLIFTON LARSON ALLEN LLP / Consulting Services <i>Comp. Rate: 8374 per year</i>		8,374	8,374	12,059	
COASTAL HELICOPTERS INC / Helicopter Maintenance <i>Comp. Rate: 4999 per year</i>		4,999	4,999	7,199	
COASTAL HELICOPTERS INC / Annual Inspection of Helicopter <i>Comp. Rate: 2920 per year</i>		2,920	2,920	4,205	
DEPT OF HOMELAND SECURITY/TSA / Security Threat Assesment Fees <i>Comp. Rate: 110287.42 per month</i>		123,377	123,377	177,663	
DEVILLE CAMERA & VIDEO INC / Scanning Prints/Negatives <i>Comp. Rate: 6 per image</i>		6	7	9	
DEVILLE CAMERA & VIDEO INC / Scanning Prints/Negatives <i>Comp. Rate: 137 per year</i>		137	137	197	
DIRECTV INC / Cable Services <i>Comp. Rate: 146 per month</i>		1,752	1,752	2,523	
FANNIN FABRICATION CO INC / Training <i>Comp. Rate: 2500 per year</i>		2,500	1,500	3,600	
FIRE GUARD / Hazardous Material Handling <i>Comp. Rate: 10 per year</i>		10	10	14	
FIRST CLASS LINEN LLC / Service Charge <i>Comp. Rate: 45 per year</i>		45	45	65	
FIS / Charge Back Fees - CC Machines <i>Comp. Rate: 81.25 per month</i>		975	975	1,404	
GPS INTELLIGENCE LLC / YR Unlimited Tracking - Maps <i>Comp. Rate: 150 per month</i>		1,800	1,800	2,592	
HALEY TOWER SERV / Repair Tower/Relight Tower <i>Comp. Rate: 137.50 per month</i>		1,650	1,200	2,376	
HARLEY-DAVIDSON OF CENTRAL MS / Labor <i>Comp. Rate: 153 per year</i>		153			

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
HEIDEN & GARLAND INC / Notary Public Fee/Policy <i>Comp. Rate: 75 per year</i>		75	75	108	
HOWARD INDUSTRIES INC / Installation of Mounts/Computers <i>Comp. Rate: 8712 per year</i>		8,712	3,000	12,545	
HYDROPOWER INC / Waste Disp <i>Comp. Rate: 6 per year</i>		6	6	9	
INDUSTRIAL LUBRICANTS / Material Handling <i>Comp. Rate: 169 per year</i>		169	169	243	
JAMES SELF INC / Installation <i>Comp. Rate: 750 per year</i>		750		1,080	
KEYSTONE AUTOMOTIVE INDUSTRIES / Surcharge <i>Comp. Rate: 67 per year</i>		67	67	96	
LIL MS SEW-N-SEW / Embroidery <i>Comp. Rate: 500 per year</i>		500		720	
LOWERY VICTOR / Window Tint <i>Comp. Rate: 285 per year</i>		285	285	410	
MID SOUTH UNIFORM & SUPPLY INC / Change Stripes on Uniforms <i>Comp. Rate: 421 per year</i>		421	421	606	
MISSISSIPPI STATE UNIVERSITY / Indirect Costs <i>Comp. Rate: 146 per month</i>		1,752		2,523	
MISSISSIPPI STATE UNIVERSITY / Indirect Costs <i>Comp. Rate: 1097.17 per month</i>		13,166	5,000	18,959	
MORRISON E / Passport Renewal <i>Comp. Rate: 183 per passport</i>		183	183	264	
OK AUTO PARTS INC / Core Charges <i>Comp. Rate: 50 per year</i>		50	50	72	
REGENCY LAGUNA L P / Nonemployee <i>Comp. Rate: 3774 per year</i>		3,774	1,500	5,435	
SIMMONS RICK / Other Fees and Services <i>Comp. Rate: 160 per year</i>		160	160	230	
STATE SYSTEMS INC / Inspect Fire Extenguisher <i>Comp. Rate: 84 per year</i>		84	84	121	
STATE TREASURER 3714 * / Other Fees and Services <i>Comp. Rate: 1160 per year</i>		13,920	1,160	20,045	
TISHOMINGO CTY ELECTRIC POWER / Connect/Membership Fee Iuka <i>Comp. Rate: 10 per year</i>		10	10	14	
USRY ENTERPRISES LLC / Warranty Deductable - Engine <i>Comp. Rate: 1500 per year</i>		1,500	1,500	2,160	
WASTE MANAGEMENT - LOUISVILLE / Fuel Surcharges/Admin Fees <i>Comp. Rate: 137 per year</i>		137	137	197	
WEST BRENDA / Embroidery of Logo-Patches & Shirts <i>Comp. Rate: 468 per year</i>		468	468	674	
WEST BRENDA / Embroidery of Logo-Patches & Shirts <i>Comp. Rate: 1245 per year</i>		1,245	1,245	1,793	
WOODALL ELECTRIC INC / Comm Wire TRP H <i>Comp. Rate: 225 per year</i>		225	225	324	
Trooper School Cadet Costs / Other Fees and Services <i>Comp. Rate: 163600 per year</i>				163,600	
Mid South Uniform & Supply Inc / Uniform Supplies <i>Comp. Rate: 142.50 per year</i>		143	171	205	
MS Industries For the Blind / Document Imaging <i>Comp. Rate: 3,485.84 per month</i>		41,830	50,196	60,253	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Moore's Carpet Care Inc / Carpet Cleaning <i>Comp. Rate: 232.50 per cleaning</i>		233	279	335	
Ads Systems LLC / Labor <i>Comp. Rate: 144.00 per job</i>		144	173	207	
Taylor Power Systems / Labor <i>Comp. Rate: 198.00 per job</i>		198	238	285	
Perkins Glass Company Inc / Replacement Glass <i>Comp. Rate: 130 per job</i>		130	156	187	
Shred-It USA Inc / Shredding of Documents <i>Comp. Rate: 200.50 per month</i>		2,406	2,887	3,465	
61690 Pittney Bowes Inc / Copier Service <i>Comp. Rate: 265.</i>		618	650	700	
STEVENSON JOHN L / Reimb for Certification/Fees <i>Comp. Rate: 8 per month</i>		100	109	109	
SMILEY J C / ABC Maintenance Fees <i>Comp. Rate: 5 per month</i>		60	65	65	
AMERICAN BOARD OF / Registration & Seating for Emp <i>Comp. Rate: 303 per month</i>		3,630	3,943	3,943	
FISHER SCIENTIFIC CO LLC-ATLAN / Haz Mat Fees & Charges <i>Comp. Rate: 8 per month</i>		91	99	99	
STERICYCLE INC / Pick up Fees <i>Comp. Rate: 26 per month</i>		307	334	334	
STERICYCLE INC / Pick up Fees <i>Comp. Rate: 14 per month</i>		162	173	173	
CERILLIANT CORPORATION / Handling Charge <i>Comp. Rate: 1 per month</i>		10	11	11	
ALLIED WASTE SERVICES #991 / Waste Removal & Fuel Surcharges <i>Comp. Rate: 1 per month</i>		10	11	11	
ALLIED WASTE SERVICES #869 / Waste Removal & Fuel Surcharges <i>Comp. Rate: 5 per month</i>		57	62	62	
ACS IMAGE SOLUTIONS INC / Retrieval Service & Pick-up Charges <i>Comp. Rate: 261 per month</i>		3,130	3,401	3,401	
INT'L ASSN FOR IDENTIFICATION / App Fee Latent Prnt <i>Comp. Rate: 33 per month</i>		400	434	434	
RESTEK CORP / Special Handling Fees <i>Comp. Rate: 1 per month</i>		14	15	15	
NEXAIR LLC / Fuel Surcharge <i>Comp. Rate: 1 per month</i>		16	18	18	
AMERICAN BOARD OF / Emp Memberships <i>Comp. Rate: 42 per month</i>		500	543	543	
FISHER SCIENTIFIC CO LLC-ATLAN / Haz Mat Fees & Charges <i>Comp. Rate: 20 per month</i>		238	259	259	
SIEMENS INDUSTRY INC / Fuel Surcharges <i>Comp. Rate: 4 per month</i>		44	48	48	
STERICYCLE INC / Pick up Fees <i>Comp. Rate: 20 per month</i>		241	262	262	
STERICYCLE INC / Pick up Fees <i>Comp. Rate: 42 per month</i>		501	534	534	
AMERICAN SOCIETY OF CRIME LABS / 2013 Accrediation Fee <i>Comp. Rate: 1040 per month</i>		12,474	13,546	15,000	
SHRED-IT USA INC / Document Shredding <i>Comp. Rate: 91 per month</i>		1,090	1,184	1,184	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
GMP FORENSIC CONSULTANTS / Consulting Fees <i>Comp. Rate: 4850 per month</i>		58,200	63,204	80,000	
RESTEK CORP / Special Handling Charges <i>Comp. Rate: 0 per month</i>		4	4	4	
FISHER SCIENTIFIC CO LLC-ATLAN / Haz Mat Fees & Charges <i>Comp. Rate: 7 per month</i>		81	88	88	
AMERICAN BOARD OF / Emp Memberships <i>Comp. Rate: 3 per month</i>		40	43	43	
FISHER SCIENTIFIC CO LLC-ATLAN / Haz Mat Fees & Chargers <i>Comp. Rate: 8 per month</i>		92	100	100	
LIFE TECHNOLOGIES CORPORATION / Dry Ice <i>Comp. Rate: 35 per month</i>		419	455	455	
QIAGEN INC / Haz Mat Charges <i>Comp. Rate: 10 per month</i>		118	128	128	
HINDS COMM COLLEGE-NURSING / American Heart Association <i>Comp. Rate: 12 per month</i>		148	133	148	
AMERICAN RED CROSS / Adult/Pediatric First Aid <i>Comp. Rate: 236 per month</i>		2,835	2,557	2,835	
HINDS COMM COLLEGE-NURSING / American Heart Association <i>Comp. Rate: 11 per month</i>		134	121	134	
BOBBY JAMES CARPET SERVICE / Carpet Cleaning <i>Comp. Rate: 25 per month</i>		300	271	300	
SOUTHERN AUDIO & COMMUN INC / Monitoring Fees <i>Comp. Rate: 20 per month</i>		240	216	240	
GOLLIDAY DONNIE J / CPR/First Aid Instructor Fee <i>Comp. Rate: 42 per month</i>		500	451	500	
CHANCELLOR ARTHUR S / Instructor Fee <i>Comp. Rate: 333 per month</i>		4,000	3,607	4,000	
LEVAUGHN MARK / Medical Examiner <i>Comp. Rate: 37 per month</i>		441	129	441	
MS MORTUARY SERVICES INC / Other Fees & Services <i>Comp. Rate: 6 per month</i>		75	22	75	
CINTAS CORPORATION LOC 210 / Rug Service <i>Comp. Rate: 30 per month</i>		364	104	364	
SIGMA - ALDRICH INC / Other Fees & Services <i>Comp. Rate: 8 per month</i>		100	29	100	
FISHER SCIENTIFIC CO LLC-ATLAN / Haz Mat Charges <i>Comp. Rate: 5 per month</i>		54	16	54	
STERICYCLE INC / Pick Up Fees <i>Comp. Rate: 7 per month</i>		85	25	85	
MID SOUTH MEDICAL IMAGING LLC / Fuel Surcharges <i>Comp. Rate: 3 per month</i>		35	7	35	
SHRED-IT USA INC / Shredding Services <i>Comp. Rate: 83 per month</i>		990	288	990	
STATE TREASURER 3301 * / Annual Registration <i>Comp. Rate: 10 per month</i>		120	35	120	
STATE TREASURER 3829 * / App Registration <i>Comp. Rate: 8 per month</i>		100	29	100	
STATE TREASURER 3829 / Appl. for X-Ray Op. Permit <i>Comp. Rate: 8 per month</i>		100	30	100	
COMCAST CABLEVISION - ATLANTA / Cable Services <i>Comp. Rate: 113 per month</i>		1,358	1,369	1,369	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BETTER MARKETING KONNECTION / Audio Cassettes <i>Comp. Rate: 10 per order</i>		10	10	10	
CINTAS DOCUMENT MANAGEMENT / Service Charge <i>Comp. Rate: 1 per month</i>		9	8	9	
JENNINGS TWYLA / Reimbursement <i>Comp. Rate: 4 per month</i>		50	44	50	
ATWOOD ADVERTISING / Screen Charge & Set-Up Fee <i>Comp. Rate: 21 per month</i>		253	226	253	
ONEWAY INC / Imprinting Fee & Set-Up Fee <i>Comp. Rate: 27 per month</i>		320	284	320	
IMPERIAL PALACE OF MISSISSIPPI / SAG Board Members & Speakers Lodging <i>Comp. Rate: 214 per month</i>		2,565	2,281	2,565	
DREAM INC / Reimbursement Admin Cost <i>Comp. Rate: 99 per month</i>		1,184	1,053	1,184	
ONEWAY INC / Imprinting Fee & Set-Up Fee <i>Comp. Rate: 21 per month</i>		248	221	248	
IMPERIAL PALACE OF MISSISSIPPI / SAG Board Members & Speakers Lodging <i>Comp. Rate: 372 per month</i>		4,465	3,971	4,465	
BETTER MARKETING KONNECTION / Document Frame <i>Comp. Rate: 18 per month</i>		209	186	210	
BETTER MARKETING KONNECTION / Other Fees & Services <i>Comp. Rate: 8 per month</i>		100	384	384	
AUTO TRIM DESIGN OF MISS-LOU / Window Tint <i>Comp. Rate: 88 per month</i>		1,050	1,108	1,190	
CABOT LODGE / Lodging <i>Comp. Rate: 602 per month</i>		7,226	7,627	447	
GODWIN ADVERTISING AGENCY INC / Community Outreach MOHS <i>Comp. Rate: 3316 per month</i>		39,796	42,008	30,000	
AUTO TRIM DESIGN OF MISS-LOU / Window Tint <i>Comp. Rate: 37 per month</i>		448	473	447	
COMCAST CABLEVISION - ATLANTA / Cable for MOHS <i>Comp. Rate: 244 per month</i>		3,788	3,997	447	
COMCAST / Cable for MOHS <i>Comp. Rate: 62 per month</i>		745	786	447	
WEST BRENDA / Logo Setup <i>Comp. Rate: 5 per month</i>		60	63	44	
M & R PROTECTIVE SYSTEMS INC / Security System Monitoring <i>Comp. Rate: 24 per month</i>		288	304	447	
ZEBRA MARKETING CORP / Set-up Fee/Screen Charge <i>Comp. Rate: 51 per month</i>		617	654	447	
THE SOUTHERN CONNECTION LLC / Graphic Designs <i>Comp. Rate: 7 per month</i>		85	90	447	
RAYCOM TV BROADCASTING INC / Media File WTR Rescue Training <i>Comp. Rate: 9 per month</i>		110	116	447	
PERFECT PROMOTIONS LLC / Setup Fee/Graphic Design Service <i>Comp. Rate: 11 per month</i>		130	137	447	
KING EDWARD TENANT LLC / Conference Rooms & Server/Misc Charges <i>Comp. Rate: 1079 per month</i>		12,940	13,665	849	
FUTURE GRAPHICS INC / Install Logos <i>Comp. Rate: 9 per month</i>		113	119	447	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TOTAL 61690 Other Fees and Services		424,630	405,269	694,255	
61608 Legal Services - SPAHRS- contract worker					
A. Gates / Legal Services - SPAHRS - Contractual Wo <i>Comp. Rate: 19.23 per hour</i>		36,643	50,000	52,766	
TOTAL 61608 Legal Services - SPAHRS- contract worker		36,643	50,000	52,766	
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS Fees / Processing Services <i>Comp. Rate: Agency Assessment</i>		1,613	1,600	1,600	
SAAS Fees / Processing Services <i>Comp. Rate: Agency Assessment</i>		4,505	4,500	4,500	
TOTAL 61615 SAAS Fees - DFA		6,118	6,100	6,100	
61616 MMRS Fees					
MMRS Fees / Processing Services <i>Comp. Rate: Agency Assessment</i>		18,987			
MMRS Fees / Processing Services <i>Comp. Rate: Agency Assessment</i>		6,329	25,000	25,000	
TOTAL 61616 MMRS Fees		25,316	25,000	25,000	
61620 Department of Audit					
Department of Audit / Audit Fees <i>Comp. Rate: 1@ \$2,727.90</i>		753			
Department of Audit / Audit Fees <i>Comp. Rate: 1@ \$66.90</i>		112	500	500	
Department of Audit / Audit Fees <i>Comp. Rate: 1@ \$2,500.00</i>					
TOTAL 61620 Department of Audit		865	500	500	
6162X Accounting (61621 - 61624)					
TOTAL 6162X Accounting (61621 - 61624)					
6163X Legal (61630-61636)					
TOTAL 6163X Legal (61630-61636)					
6164X Medical Services (61640-61646)					
Cooper Animal Hospital / Vet Services <i>Comp. Rate: 1@ \$215.00</i>		370			
First Intermed Corp - Byram / Drug Screens <i>Comp. Rate: 21@ \$42.00</i>		882			
First Intermed Corp - Byram / Drug Screens <i>Comp. Rate: 1@ \$42.00</i>		42			
First Intermed Corp. - Byram / Employee Physicals <i>Comp. Rate: 1@ \$45.00</i>		45			
First Intermed Corp. - Byram / Employee Physicals <i>Comp. Rate: 6@ \$301.00</i>		1,806			

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
First Intermed Corp - Byram / Employee Physicals <i>Comp. Rate: 80@ \$301.00</i>		24,080			
Vicksburg Animal Hospital / Vet Services <i>Comp. Rate: 1@ \$238.00</i>		477			
Misc. Medical Expenses / Misc. Services <i>Comp. Rate: 1@ \$10,000.00</i>					
Baugh James R Dr / Psychiatrists Fee <i>Comp. Rate: 1@ \$250.00</i>		250			
Kennedy Scott Dr DVM / Vet Services <i>Comp. Rate: 1@692.86</i>		692			
Nationwide Prop & Casualty Ins / Reimburse Medical Cost <i>Comp. Rate: 1@\$130.39</i>		130			
Misc Medical Services / Misc Medical Services <i>Comp. Rate: 1@\$16,000.00</i>			16,000	20,000	
TOTAL 6164X Medical Services (61640-61646)		<u><u>28,774</u></u>	<u><u>16,000</u></u>	<u><u>20,000</u></u>	
61650 State Personnel Board					
State Personnel Board / State Employee Fees <i>Comp. Rate: 1@ \$21,209.00</i>		27,674	27,000	30,000	
TOTAL 61650 State Personnel Board		<u><u>27,674</u></u>	<u><u>27,000</u></u>	<u><u>30,000</u></u>	
6165X Personnel Services Contracts (61651-61653)					
James Hawkins / Vehicle Allowance <i>Comp. Rate: 12@ \$700.00</i>		8,400	8,400	8,400	
Directv Inc / Satellite Service <i>Comp. Rate: 12@\$42.99</i>		850	1,200	1,200	
Misc. / Misc. Personnel Services <i>Comp. Rate: 1@ \$10,000.00</i>		18,415	19,000	19,000	
Misc. / Misc Personnel Services <i>Comp. Rate: 1@ \$10,000.00</i>		2,686	2,000	2,000	
Equifax Credit Info Svc / Credit Bureau <i>Comp. Rate: 12@ \$103.79</i>		1,245	1,200	1,200	
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u><u>31,596</u></u>	<u><u>31,800</u></u>	<u><u>31,800</u></u>	
61658 Personnel Services Contracts - SPAHRS					
Angela Chambers / Contract Employee <i>Comp. Rate: 1@ \$10,800.00</i>		5,800			
Angela Chambers / Contract Employee <i>Comp. Rate: 1@ \$1,104.00</i>		1,104			
Herbert Freeman / Contract Employee <i>Comp. Rate: 1@ \$26,073.12</i>		26,073			
Herbert Freeman / Contract Employee <i>Comp. Rate: 1@ \$1,401.00</i>		1,401			
James Hawkins / Contract Employee <i>Comp. Rate: 1@ \$120,120.00</i>		120,120			
Laurie McDaniel / Contract Employee <i>Comp. Rate: 1@ \$21,540.00</i>	Y	21,540			
Laurie McDaniel / Contract Employee <i>Comp. Rate: 1@ \$861.60</i>	Y	862			
Elizabeth Mead / Contract Employee <i>Comp. Rate: 1@\$26,453.60</i>		26,454			

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Elizabeth Mead / Contract Employee <i>Comp. Rate: 1@ \$123.04</i>		123			
Robert Pollard / Contract Employee <i>Comp. Rate: 1@ \$26,754.00</i>		26,754			
Robert Pollard / Contract Employee <i>Comp. Rate: 1@ \$1,152.00</i>		1,152			
Frances Ross / Contract Employee <i>Comp. Rate: 1@ \$44,116.80</i>		44,117			
Karan Samuels / Contract Employee <i>Comp. Rate: 1@ \$9,319.56</i>		9,320			
Karan Samuels / Contract Employee <i>Comp. Rate: 1@ \$1,270.56</i>		1,271			
Cathie Smith / Contract Employee <i>Comp. Rate: 1@ \$ 5,850.00</i>		5,850			
Jerry Thomas / Contract Employee <i>Comp. Rate: 1@ \$7,262.62</i>	Y	7,263			
Claudine Walters / Contract Employee <i>Comp. Rate: 1@ \$14,660.00</i>	Y	11,607			
Claudine Walters / Contract Employee <i>Comp. Rate: 1@ \$586.40</i>	Y	586			
Benesha Wesley / Contract Employee <i>Comp. Rate: 1@ \$6,480.00</i>		6,480			
Misc. Contract Employees / Contract Employees <i>Comp. Rate: 1@ \$300,000.00</i>			207,637	350,000	
TOTAL 61658 Personnel Services Contracts - SPAHRS		<u><u>317,877</u></u>	<u><u>207,637</u></u>	<u><u>350,000</u></u>	
6166X Court Costs & Reporters (61660-61666)					
Regina Russell / Transcription <i>Comp. Rate: 1@ \$1,097.00</i>					
Earl Stegall / Stegall Notary / Notary Fees <i>Comp. Rate: 1@ \$111.50</i>		372			
State Personnel Board / Court Fees <i>Comp. Rate: 1@ \$150.00</i>					
Misc Court Fees / Court Fees <i>Comp. Rate: 1@ \$2426.45</i>		2,426	400	400	
TOTAL 6166X Court Costs & Reporters (61660-61666)		<u><u>2,798</u></u>	<u><u>400</u></u>	<u><u>400</u></u>	
61670 Laboratory & Testing Fees					
TOTAL 61670 Laboratory & Testing Fees					
6168X Contract Worker (61682-61688)					
Angela Chambers / Contract Employee <i>Comp. Rate: 1@ \$826.26</i>		660			
Angela Chambers / Contract Employee <i>Comp. Rate: 1@ \$84.46</i>		84			
Herbert Freeman / Contract Employee <i>Comp. Rate: 1@ \$1,994.65</i>		1,995			
Herbert Freeman / Contract Employee <i>Comp. Rate: 1@ \$107.17</i>		107			
James Hawkins / Contract Employee <i>Comp. Rate: 1@ \$8,567.94</i>		8,568			

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Laurie McDaniel / Contract Employee <i>Comp. Rate: 1@ \$4,719.25</i>	Y	4,719			
Laurie McDaniel / Contract Employee <i>Comp. Rate: 1@ \$188.77</i>	Y	189			
Elizabeth Mead / Contract Employee <i>Comp. Rate: 1@ \$2,023.62</i>		2,024			
Elizabeth Mead / Contract Employee <i>Comp. Rate: 1@ \$9.41</i>		9			
Robert Pollard / Contract Employee <i>Comp. Rate: 1@ \$2,046.74</i>		1,047			
Robert Pollard / Contract Employee <i>Comp. Rate: 1@ \$88.12</i>		88			
Frances Ross / Contract Employee <i>Comp. Rate: 1@ \$3,374.80</i>		3,375			
Karen Samuels / Contract Employee <i>Comp. Rate: 1@ \$712.97</i>		713			
Karen Samuels / Contract Employee <i>Comp. Rate: 1@ \$97.19</i>		97			
Cathie Smith / Contract Employee <i>Comp. Rate: 1@ \$447.52</i>		448			
Jerry Thomas / Contract Employee <i>Comp. Rate: 1@ \$1,591.24</i>	Y	1,591			
Claudine Walters / Contract Employee <i>Comp. Rate: 1@ \$3,212.00</i>	Y	3,212			
Claudine Walters / Contract Employee <i>Comp. Rate: 1@ \$128.48</i>	Y	128			
Benesha Wesley / Contract Employee <i>Comp. Rate: 1@ \$495.74</i>		496			
Misc. Contract Employees / Contract Employee <i>Comp. Rate: 1@ \$20,000.00</i>			20,000	30,000	
TOTAL 6168X Contract Worker (61682-61688)		<u><u>29,550</u></u>	<u><u>20,000</u></u>	<u><u>30,000</u></u>	
61690 Other Fees & Services					
ADS Systems LLC / Annual Fire Alarm Monit. <i>Comp. Rate: 1@ \$180.00</i>		30	75	75	
Absolute Fire Protection / Annual Inspection <i>Comp. Rate: 1@ \$124.40</i>		35	30	30	
Fisher Fire Extinguisher / Inspection Fees <i>Comp. Rate: 1@ \$147.50</i>		148	148	150	
Hayles Towing & Recovery / Towing Charge <i>Comp. Rate: 1@ \$200.00</i>		200	200	200	
Misc. / Misc. Fees & Services <i>Comp. Rate: 1@ \$20,000.00</i>		2,546	3,000	5,000	
Oxford Tire Inc / Towing Charge <i>Comp. Rate: 1@ \$60</i>		60	60	60	
Rainbow Springwater / Fuel Surcharge <i>Comp. Rate: 1@ \$2.47</i>		12	15	21	
Industrial Fire Protection Ser / Annual Inspection <i>Comp. Rate: 1@ \$135.00</i>		135	135	190	
TOTAL 61690 Other Fees & Services		<u><u>3,166</u></u>	<u><u>3,663</u></u>	<u><u>5,726</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Dept of Public Safety - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61609 Physicians Services - SPAHRS- contract worker		6,577	1,913	6,577	
<i>Comp. Rate: 548 per month</i>		7,673	2,232	7,673	
<i>Comp. Rate: 639 per month</i>		7,399	2,152	7,399	
<i>Comp. Rate: 617 per month</i>		7,993	2,325	7,993	
<i>Comp. Rate: 666 per month</i>		7,491	2,179	7,491	
<i>Comp. Rate: 624 per month</i>		7,399	2,152	7,399	
<i>Comp. Rate: 617 per month</i>		7,765	2,258	7,765	
<i>Comp. Rate: 647 per month</i>		7,399	2,152	7,399	
<i>Comp. Rate: 617 per month</i>					
TOTAL 61609 Physicians Services - SPAHRS- contract worker		59,696	17,363	59,696	
GRAND TOTAL (61600-61699)		5,356,989	5,588,186	8,635,371	

VEHICLE PURCHASE DETAILS

Dept of Public Safety - Consolidated

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
Passenger Vehicles					
63310 Automobile, Full Size Sedan (AU FS)					
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Fuller, T.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Cason, J.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Daniels, R.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Stewart, K.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Wiley, F.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Cravens, D.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Franks, A.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	McBride, J.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Barnett, M.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Short II, D.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Fletcher Jr., R.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Lamb, C.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Lindsey Jr., R.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Shive, R.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Echols, J.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Hernandez, A.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Jackson, S.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Brown, M.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Davis, T.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Ales, J.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Kent, B.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Smith, C.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Buckley, T.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Foster, W.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Smith, E	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Clark, J.	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Boyd, J.	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Kennedy, C.	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Gunter, J.	Troop G - Starkville	Replace	21,825

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
63390 Truck, Medium Duty 2.5 Ton (TK MD)					
2015	Ford F-250	Jim Brinson	CBRNE Response	New	40,000
63392 Sport Utility Vehicle (TK SU)					
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
2015	Chevrolet Tahoe	Trowbridge, H.	Air Operations	New	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	New	26,424
63310 PASSENGER VEHICLE MID					
2015	PASSENGER	POOL	COURT/EVIDENCE TRANSFER	New	23,000
2015	PASS	POOL	COURT EVIDENCE TX	New	23,000
2015	PASS	POOL	COURT EVIDENCE TX	New	23,000
2015	PASS	POOL	COURT EVIDENCE TX	New	23,000
2015	PASS	POOL	COURT EVIDENCE TX	New	23,000
2015	PASS	POOL	COURT EVIDENCE TRANSFER	New	23,000
2015	PASS	POOL	COURT EVIDENCE TX	New	23,000
2015	PASS	POOL	COURT EVIDENCE TX	New	23,000
63310 Passenger, Traditional Large					
2014	Toyota Camry	Enforcement	Law Enforcement	New	20,000
2014	Toyota Camry	Enforcement	Law Enforcement	New	20,000
2014	Toyota Camry	Enforcement	Law Enforcement	New	20,000
2014	Toytoa Camry	Enforcement	Law Enforcement	New	20,000
2014	Toyota Camry	Enforcement	Law Enforcement	New	20,000
2014	Honda Accord	Enforcement	Law Enforcement	New	20,000
2014	Honda Accord	Enforcement	Law Enforcement	New	20,000
2014	Honda Accord	Enforcement	Law Enforcement	New	20,000
2014	Honda Accord	Enforcement	Law Enforcement	New	20,000
2014	Honda Accord	Enforcement	Law Enforcement	New	20,000

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
63390 Truck, Fullsize Pickup					
2014	Chevy Pickup	Enforcement	Law Enforcement	New	25,000
2014	Chevy Pickup	Enforcement	Law Enforcement	New	25,000
2014	Chevy Pickup	Enforcement	Law Enforcement	New	25,000
2014	Chevy Pickup	Enforcement	Law Enforcement	New	25,000
2014	Ford Pickup	Enforcement	Law Enforcement	New	25,000
2014	Ford Pickup	Enforcement	Law Enforcement	New	25,000
2014	Ford Pickup	Enforcement	Law Enforcement	New	25,000
2014	Ford Pickup	Enforcement	Law Enforcement	New	25,000
63392 Truck, Sport Utility					
2014	Ford Explorer	Enforcement	Law Enforcement	New	25,000
2014	Ford Explorer	Enforcement	Law Enforcement	New	25,000
2014	Ford Explorer	Enforcement	Law Enforcement	New	25,000
2014	Ford Explorer	Enforcement	Law Enforcement	New	25,000
63496 Prior Year Expense - Capital Outlay Vehicles					
2015	PASS MID SIZE	MEDICAL EXAMINER	COURT, CRIME SCENE RESPONSE	New	19,831
2015	PASS MID SIZE	MEDICAL EXAMINER	COURT CRIME SCENE	New	19,831
2015	PASS MID SIZE	MEDICAL EXAMINER	COURT CRIME SCENE	New	19,830
63392 Sport Utility Vehicle (TK SU)					
2015	Chevrolet Tahoe	Steve Beard	Task Force/Force Protection State Coordinator	New	35,000
TOTAL PASSENGER VEHICLES					3,762,608
TOTAL VEHICLE REQUEST					3,762,608

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

Dept of Public Safety - Consolidated

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2011	Fd	Enforcement	Administration	Undercover	40,083	13,361		
P	Charger	2012	Dg	Enforcement	Administration	Undercover	42,928	21,464		
P	Cv	2011	Fd	Enforcement	Administration	Undercover	66,965	22,322		
P	Cv	2005	Fd	Training Pool Car	Pool	G34159	91,193	10,133		
P	Cv	2011	Fd	McMullin, G.	Administration	MHP A10	12,948	4,316		
P	Cv	2011	Fd	Poulos, J.	Administration	MHP A23	104,985	34,995		
P	Cv	2010	Fd	Enforcement	Administration	Undercover	66,627	16,657		
P	Cv	2009	Fd	Armstrong, J.	Govn. Afs.	G47800	86,435	17,287		
P	Cv	2009	Fd	Myers, J.	Govn. Afs.	G47866	100,820	20,164		
P	Cv	2009	Fd	Gentry, J.	Govn. Afs.	G47864	123,749	24,750		
P	Cv	2007	Fd	Jackson, C.	Govn. Afs.	G47863	166,152	23,736		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP F32	21,412	7,137		
P	Cv	2010	Fd	Enforcement	Law Enforcement	MHP E10	105,120	26,280		
P	Charger	2012	Dg	Enforcement	Law Enforcement	MHP K20	49,496	24,748		
P	Cv	2010	Fd	Enforcement	Law Enforcement	MHP C23	81,610	20,403		
P	Charger	2009	Dg	Enforcement	Law Enforcement	MHP M6	11,953	2,391		
P	Cv	2005	Fd	Enforcement	Law Enforcement	G62690	176,620	19,624		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP R24	39,420	13,140		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	53,733	13,433		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	166,095	55,365		Y
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	139,373	23,229		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	74,650	24,883		
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	137,923	27,585		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP M24	52,426	17,475		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	151,332	25,222		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	50,385	16,795		
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	125,171	17,882		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	123,386	24,677		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	145,656	24,276		Y
P	Cv	2007	Fd	Callbacks	Troop D - Greenwood	MHP 150	117,196	16,742		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2006	Fd	Callbacks	Troop E - Batesville	MHP 151	138,495	17,312		
P	Cv	2008	Fd	Callbacks	Troop F - New Albany	MHP 152	110,285	18,381		
P	Cv	2006	Fd	Callbacks	Troop G - Starkville	MHP 153	117,837	14,730		
P	Cv	2008	Fd	Callbacks	Troop H - Meridian	MHP 154	127,422	21,237		
P	Cv	2006	Fd	Callbacks	Troop J - Hattiesburg	MHP 155	140,920	17,615		
P	Cv	2007	Fd	Callbacks	Troop K - Biloxi	MHP 156	132,260	18,894		
P	Cv	2009	Fd	Callbacks	Troop M - Brookhaven	MHP 157	126,967	25,393		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	63,800	15,950		
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	155,252	31,050		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	92,027	18,405		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	27,840	9,280		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	41,483	13,828		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	65,559	10,927		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	87,098	21,775		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP M36	47,641	15,880		
P	Cv	2011	Fd	White, T.	Troop C - Jackson	MHP C1	68,509	22,836		
P	Cv	2011	Fd	Kennedy, M.	Troop C - Jackson	MHP C2	14,963	4,988		
P	Cv	2010	Fd	Burton, R.	Troop C - Jackson	MHP C3	31,810	7,953		
P	Charger	2011	Dg	Townsend, E.	Troop C - Jackson	MHP C5	36,152	12,051		
P	Charger	2012	Dg	Walker, J.	Troop C - Jackson	MHP C8	23,832	11,916		
P	Cv	2009	Fd	Fuller, T.	Troop C - Jackson	MHP C9	129,955	25,991		Y
P	Cv	2011	Fd	Watson, K.	Troop C - Jackson	MHP C10	90,144	30,048		
P	Charger	2011	Dg	Zimmerman, W.	Troop C - Jackson	MHP C11	71,741	23,914		
P	Cv	2009	Fd	Caston, J.	Troop C - Jackson	MHP C13	128,215	25,643		Y
P	Charger	2012	Dg	Minor, J.	Troop C - Jackson	MHP C18	42,300	21,150		
P	Cv	2011	Fd	Easterling, O.	Troop C - Jackson	MHP C21	35,449	11,816		
P	Charger	2009	Dg	Potee, T.	Troop C - Jackson	MHP C25	105,672	21,134		
P	Cv	2010	Fd	Elam, S.	Troop C - Jackson	MHP C27	84,630	21,158		
P	Cv	2011	Fd	Feazell, D.	Troop C - Jackson	MHP C28	36,625	12,208		
P	Cv	2009	Fd	Ball, J.	Troop C - Jackson	MHP C30	98,591	19,718		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Charger	2012	Dg	Daniels, R.	Troop C - Jackson	MHP C32	41,845	20,923		
P	Cv	2011	Fd	Tarleton, K.	Troop C - Jackson	MHP C33	42,391	14,130		
P	Cv	2008	Fd	Cox, R.	Troop C - Jackson	MHP C34	102,447	17,075		
P	Cv	2010	Fd	Collins, G.	Troop C - Jackson	MHP C37	96,206	24,052		
P	Cv	2011	Fd	Ousby, C.	Troop C - Jackson	MHP C41	39,915	13,305		
P	Cv	2011	Fd	Johnson, C.	Troop C - Jackson	MHP C44	55,095	18,365		
P	Cv	2011	Fd	Liggins, E.	Troop C - Jackson	MHP C54	97,678	32,559		
P	Cv	2011	Fd	Jones, W.	Troop C - Jackson	MHP C55	35,874	11,958		
P	Cv	2008	Fd	Daniels, R.	Troop C - Jackson	MHP C56	125,567	20,928		Y
P	Cv	2010	Fd	McGruder, K.	Troop C - Jackson	MHP C59	99,400	24,850		
P	Charger	2012	Dg	Smith, W.	Troop C - Jackson	MHP C60	60,800	30,400		
P	Charger	2012	Dg	Warren, J.	Troop C - Jackson	MHP C61	35,168	17,584		
P	Cv	2010	Fd	Stewart, K.	Troop C - Jackson	MHP C62	153,875	38,469		Y
P	Charger	2011	Dg	Blackmon II, L.	Troop C - Jackson	MHP C63	44,790	14,930		
P	Charger	2011	Dg	Henry, E.	Troop C - Jackson	MHP C70	56,738	18,913		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	127,177	31,794		Y
P	Cv	2011	Fd	Williford, R.	Troop D - Greenwood	MHP D3	28,129	9,376		
P	Cv	2009	Fd	Pitchford, R.	Troop D - Greenwood	MHP D4	109,085	21,817		
P	Cv	2010	Fd	Wiley, F.	Troop D - Greenwood	MHP D5	135,288	33,822		Y
P	Cv	2009	Fd	Wade, J.	Troop D - Greenwood	MHP D7	94,974	18,995		
P	Cv	2006	Fd	Cravens, D.	Troop D - Greenwood	MHP D10	178,643	22,330		Y
P	Cv	2008	Fd	Franks, A.	Troop D - Greenwood	MHP D11	159,345	26,558		Y
P	Charger	2012	Dg	Willis, D.	Troop D - Greenwood	MHP D14	48,442	24,221		
P	Cv	2011	Fd	Woods, D.	Troop D - Greenwood	MHP D15	43,637	14,546		
P	Cv	2007	Fd	McBride, J.	Troop D - Greenwood	MHP D16	168,490	24,070		Y
P	Cv	2008	Fd	Barnett, M.	Troop D - Greenwood	MHP D17	159,445	26,574		Y
P	Cv	2011	Fd	Nelson, P.	Troop D - Greenwood	MHP D18	61,641	20,547		
P	Cv	2011	Fd	Peeples, M.	Troop D - Greenwood	MHP D20	27,043	9,014		
P	Cv	2011	Fd	Fair, R.	Troop D - Greenwood	MHP D21	72,626	24,209		
P	Cv	2008	Fd	Short II, D.	Troop D - Greenwood	MHP D22	133,797	22,300		Y

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2008	Fd	Fletcher Jr., R.	Troop D - Greenwood	MHP D23	156,787	26,131		Y
P	Cv	2008	Fd	Lamb, C.	Troop D - Greenwood	MHP D25	186,214	31,036		Y
P	Charger	2011	Dg	Simmons, C.	Troop D - Greenwood	MHP D28	54,716	18,239		
P	Cv	2008	Fd	Lindsey, Jr., R.	Troop D - Greenwood	MHP D29	176,965	29,494		Y
P	Cv	2010	Fd	Shive, R.	Troop D - Greenwood	MHP D30	147,238	36,810		Y
P	Cv	2009	Fd	Mullins, T.	Troop D - Greenwood	MHP D31	115,130	23,026		
P	Cv	2009	Fd	Sheffield, J.	Troop D - Greenwood	MHP D32	109,931	21,986		
P	Cv	2009	Fd	Griffin, L.	Troop D - Greenwood	MHP D36	114,776	22,955		
P	Cv	2009	Fd	Lantern, J.	Troop D - Greenwood	MHP D39	112,023	22,405		
P	Charger	2012	Dg	Dunn, A.	Troop D - Greenwood	MHP D42	37,570	18,785		
P	Cv	2011	Fd	Phillips, W.	Troop D - Greenwood	MHP D49	23,145	7,715		
P	Charger	2012	Dg	Kirkham, M.	Troop D - Greenwood	MHP D52	50,889	25,445		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP R13	34,435	11,478		
P	Cv	2011	Fd	Williams, M.	Troop E - Batesville	MHP E1	14,160	4,720		
P	Cv	2010	Fd	Stutts, D.	Troop E - Batesville	MHP E3	104,376	26,094		
P	Cv	2011	Fd	Cooper, G.	Troop E - Batesville	MHP E4	61,346	20,449		
P	Cv	2011	Fd	Phelps, S.	Troop E - Batesville	MHP E5	32,370	10,790		
P	Cv	2010	Fd	Booker, D.	Troop E - Batesville	MHP E7	100,342	25,086		
P	Cv	2009	Fd	Miller, J.	Troop E - Batesville	MHP E8	112,950	22,590		
P	Cv	2008	Fd	Echols, J.	Troop E - Batesville	MHP E13	129,832	21,639		Y
P	Cv	2011	Fd	Moses, T.	Troop E - Batesville	MHP E15	42,079	14,026		
P	Cv	2009	Fd	Williams Jr., M.	Troop E - Batesville	MHP E16	118,320	23,664		
P	Cv	2008	Fd	Hernandez, A.	Troop E - Batesville	MHP E19	170,186	28,364		Y
P	Cv	2006	Fd	Jackson, S.	Troop E - Batesville	MHP E21	187,392	23,424		Y
P	Cv	2010	Fd	Lentz, E.	Troop E - Batesville	MHP E22	74,537	18,634		
P	Cv	2007	Fd	Brown, M.	Troop E - Batesville	MHP E23	190,622	27,232		Y
P	Cv	2010	Fd	Davis, T.	Troop E - Batesville	MHP E24	123,632	30,908		Y
P	Cv	2009	Fd	Ales, J.	Troop E - Batesville	MHP E25	137,595	27,519		Y
P	Cv	2008	Fd	Kent, B.	Troop E - Batesville	MHP E26	176,113	29,352		Y
P	Cv	2008	Fd	Smith, C.	Troop E - Batesville	MHP E27	130,226	21,704		Y

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2009	Fd	Buckley, T.	Troop E - Batesville	MHP E28	150,217	30,043		Y
P	Charger	2012	Dg	Buckley, R.	Troop E - Batesville	MHP E29	52,215	26,108		
P	Cv	2011	Fd	Hamblin, R.	Troop E - Batesville	MHP E31	35,374	11,791		
P	Cv	2007	Fd	Foster, W.	Troop E - Batesville	MHP E33	128,799	18,400		Y
P	Charger	2012	Dg	Baird, M.	Troop E - Batesville	MHP E40	39,057	19,529		
P	Cv	2011	Fd	Caston, G.	Troop E - Batesville	MHP E41	83,448	27,816		
P	Cv	2009	Fd	McDaniel, H.	Troop E - Batesville	MHP E43	110,385	22,077		
P	Cv	2009	Fd	Bryant, C.	Troop E - Batesville	MHP E44	116,229	23,246		
P	Charger	2012	Dg	Anderson, R.	Troop E - Batesville	MHP E46	25,751	12,876		
P	Cv	2010	Fd	Hampton, L.	Troop E - Batesville	MHP E49	72,723	18,181		
P	Cv	2010	Fd	Jenkins, J.	Troop E - Batesville	MHP E50	87,261	21,815		
P	Cv	2011	Fd	Edwards, L.	Troop E - Batesville	MHP E55	31,096	10,365		
P	Charger	2012	Dg	Brown, J.	Troop F - New Albany	MHP F1	32,902	16,451		
P	Charger	2012	Dg	Kendall, K.	Troop F - New Albany	MHP F2	34,438	17,219		
P	Cv	2010	Fd	Pitner, M.	Troop F - New Albany	MHP F4	120,542	30,136		
P	Cv	2010	Fd	Braddock, J.	Troop F - New Albany	MHP F5	116,561	29,140		
P	Cv	2009	Fd	Caldwell, J.	Troop F - New Albany	MHP F6	113,897	22,779		
P	Cv	2011	Fd	Hall, R.	Troop F - New Albany	MHP F8	61,059	20,353		
P	Cv	2011	Fd	Roe, J.	Troop F - New Albany	MHP F9	27,263	9,088		
P	Charger	2012	Dg	Bishop, C.	Troop F - New Albany	MHP F11	40,479	20,240		
P	Cv	2007	Fd	Smith, E.	Troop F - New Albany	MHP F12	129,450	18,493		Y
P	Cv	2011	Fd	Sisk, A.	Troop F - New Albany	MHP F13	61,162	20,387		
P	Cv	2011	Fd	Rollins, J.	Troop F - New Albany	MHP F14	31,907	10,636		
P	Charger	2011	Dg	Vaughn, R.	Troop F - New Albany	MHP F16	43,039	14,346		
P	Cv	2011	Fd	Maharrey, C.	Troop F - New Albany	MHP F17	27,027	9,009		
P	Cv	2011	Fd	Morgan, A.	Troop F - New Albany	MHP F18	68,194	22,731		
P	Cv	2010	Fd	McGregor, J.	Troop F - New Albany	MHP F20	112,387	28,097		
P	Cv	2009	Fd	Clark, J.	Troop F - New Albany	MHP F21	130,977	26,195		Y
P	Cv	2009	Fd	Boyd, J.	Troop F - New Albany	MHP F24	126,062	25,212		Y
P	Cv	2011	Fd	King, N.	Troop F - New Albany	MHP F25	17,841	5,947		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 6

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Charger	2012	Dg	Box, R.	Troop F - New Albany	MHP F27	31,943	15,972		
P	Cv	2010	Fd	Anderson, B.	Troop F - New Albany	MHP F28	13,162	3,291		
P	Cv	2011	Fd	Smith, K.	Troop F - New Albany	MHP F29	27,611	9,204		
P	Cv	2010	Fd	Mayo, C.	Troop F - New Albany	MHP F31	85,290	21,323		
P	Cv	2009	Fd	Stanton, G.	Troop F - New Albany	MHP F33	95,600	19,120		
P	Cv	2011	Fd	Whited, D.	Troop F - New Albany	MHP F35	56,030	18,677		
P	Charger	2012	Dg	Collins, J.	Troop F - New Albany	MHP F37	31,032	15,516		
P	Charger	2012	Dg	White, C.	Troop F - New Albany	MHP F38	33,518	16,759		
P	Cv	2011	Fd	Earnest, D.	Troop F - New Albany	MHP F39	25,492	8,497		
P	Cv	2011	Fd	Meeks, Z.	Troop F - New Albany	MHP F40	42,055	14,018		
P	Cv	2011	Fd	Hogue, B.	Troop F - New Albany	MHP F43	53,143	17,714		
P	Cv	2008	Fd	Hamblin, W.	Troop F - New Albany	MHP F45	109,270	18,218		
P	Charger	2012	Dg	Mathis, D.	Troop F - New Albany	MHP F50	27,080	13,540		
P	Cv	2008	Fd	Kennedy, C.	Troop F - New Albany	MHP F53	129,530	21,589		Y
P	Cv	2010	Fd	Enforcement	Troop G - Starkville	Undercover	137,126	34,282		Y
P	Cv	2011	Fd	Pate, F.	Troop G - Starkville	MHP G1	21,589	7,196		
P	Cv	2010	Fd	Morgan, L.	Troop G - Starkville	MHP G2	61,767	15,442		
P	Cv	2010	Fd	Conn, L.	Troop G - Starkville	MHP G3	68,082	17,021		
P	Cv	2011	Fd	Yarbrough, J.	Troop G - Starkville	MHP G4	27,510	9,170		
P	Cv	2008	Fd	Gunter, J.	Troop G - Starkville	MHP G5	128,710	21,452		Y
P	Cv	2009	Fd	Turnipseed, C.	Troop G - Starkville	MHP G8	111,420	22,284		
P	Cv	2009	Fd	Kelley, W.	Troop G - Starkville	MHP G9	146,373	29,275		Y
P	Cv	2009	Fd	Hobbs, M.	Troop G - Starkville	MHP G10	125,685	25,137		Y
P	Cv	2009	Fd	Bell, G.	Troop G - Starkville	MHP G11	133,641	26,728		Y
P	Cv	2006	Fd	Henson, M.	Troop G - Starkville	MHP G13	151,525	18,941		Y
P	Cv	2008	Fd	Mitchell, S.	Troop G - Starkville	MHP G15	164,980	27,497		Y
P	Cv	2008	Fd	Hodges, C.	Troop G - Starkville	MHP G16	184,680	30,780		Y
P	Cv	2009	Fd	Jarvis, J.	Troop G - Starkville	MHP G17	127,827	25,565		Y
P	Cv	2011	Fd	Holdiness, S.	Troop G - Starkville	MHP G19	40,485	13,495		
P	Cv	2011	Fd	Guyton, L.	Troop G - Starkville	MHP G20	18,439	6,146		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 7

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2009	Fd	Searcy, C.	Troop G - Starkville	MHP G21	129,810	25,962		Y
P	Charger	2012	Dg	Burrow, J.	Troop G - Starkville	MHP G22	32,745	16,373		
P	Cv	2011	Fd	Latham, R.	Troop G - Starkville	MHP G24	33,305	11,102		
P	Cv	2010	Fd	Marolt, J.	Troop G - Starkville	MHP G25	106,662	26,666		
P	Cv	2008	Fd	Hood, M.	Troop G - Starkville	MHP G26	128,790	21,465		Y
P	Cv	2008	Fd	Tucker, D.	Troop G - Starkville	MHP G28	134,186	22,364		Y
P	Cv	2011	Fd	Stewart, M.	Troop G - Starkville	MHP G31	68,657	22,886		
P	Cv	2009	Fd	White, J.	Troop G - Starkville	MHP G33	84,626	16,925		
P	Cv	2009	Fd	Dickerson, J.	Troop G - Starkville	MHP G34	134,100	26,820		Y
P	Cv	2009	Fd	Summerford, S.	Troop G - Starkville	MHP G35	126,893	25,379		Y
P	Charger	2012	Dg	Alsup, J.	Troop G - Starkville	MHP G36	51,811	25,906		
P	Cv	2011	Fd	Smith, E.	Troop G - Starkville	MHP G37	61,759	20,586		
P	Charger	2011	Dg	Jenkins, J.	Troop G - Starkville	MHP G42	31,239	10,413		
P	Charger	2012	Dg	Cantrell, T.	Troop G - Starkville	MHP G50	29,408	14,704		
P	Cv	2010	Fd	Lard, L.	Troop G - Starkville	MHP G51	84,554	21,139		
P	Cv	2011	Fd	Edmondson, B.	Troop G - Starkville	MHP G55	53,401	17,800		
P	Cv	2011	Fd	Mobley, B.	Troop G - Starkville	MHP G57	12,917	4,306		
P	Cv	2010	Fd	Michael, E.	Troop H - Meridian	MHP H1	48,505	12,126		
P	Cv	2010	Fd	Emerson, A.	Troop H - Meridian	MHP H2	126,350	31,588		Y
P	Cv	2008	Fd	Morton, C.	Troop H - Meridian	MHP H3	116,708	19,451		
P	Cv	2011	Fd	Knox, J.	Troop H - Meridian	MHP H4	31,460	10,487		
P	Cv	2008	Fd	Dority, J.	Troop H - Meridian	MHP H7	87,825	14,638		
P	Cv	2011	Fd	West, M.	Troop H - Meridian	MHP H8	18,671	6,224		
P	Cv	2011	Fd	Boyd, T.	Troop H - Meridian	MHP H9	48,943	16,314		
P	Cv	2011	Fd	Blakeney, W.	Troop H - Meridian	MHP H10	90,065	30,022		
P	Cv	2009	Fd	Chancelor, A.	Troop H - Meridian	MHP H11	95,981	19,196		
P	Cv	2011	Fd	Richards, J.	Troop H - Meridian	MHP H12	32,251	10,750		
P	Cv	2009	Fd	Dear, R.	Troop H - Meridian	MHP H13	100,627	20,125		
P	Cv	2011	Fd	Jimison, J.	Troop H - Meridian	MHP H16	73,080	24,360		
P	Charger	2012	Dg	Youngblood, J.	Troop H - Meridian	MHP H20	47,170	23,585		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 8

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2010	Fd	Johnson, M.	Troop H - Meridian	MHP H22	120,160	30,040		
P	Cv	2009	Fd	Jackson, S.	Troop H - Meridian	MHP H23	108,934	21,787		
P	Cv	2010	Fd	Moore, B.	Troop H - Meridian	MHP H24	111,637	27,909		
P	Cv	2011	Fd	Bouldin, H.	Troop H - Meridian	MHP H28	98,468	32,823		
P	Charger	2012	Dg	Thames, M.	Troop H - Meridian	MHP H30	15,880	7,940		
P	Cv	2010	Fd	Hunt, E.	Troop H - Meridian	MHP H31	90,692	22,673		
P	Cv	2011	Fd	Triplett, W.	Troop H - Meridian	MHP H32	23,484	7,828		
P	Cv	2011	Fd	Johnson, H.	Troop H - Meridian	MHP H33	52,620	17,540		
P	Cv	2011	Fd	Atkinson, R.	Troop H - Meridian	MHP H34	17,727	5,909		
P	Cv	2010	Fd	Lucas, L.	Troop H - Meridian	MHP H36	128,975	32,244		Y
P	Charger	2011	Dg	Benamon, R.	Troop H - Meridian	MHP H38	39,870	13,290		
P	Cv	2009	Fd	Kemp, W.	Troop H - Meridian	MHP H39	113,700	22,740		
P	Cv	2009	Fd	Leach, J.	Troop H - Meridian	MHP H40	100,301	20,060		
P	Cv	2011	Fd	Moore, J.	Troop H - Meridian	MHP H43	11,725	3,908		
P	Charger	2012	Dg	Seale, G.	Troop H - Meridian	MHP H44	31,440	15,720		
P	Cv	2009	Fd	Bentley, M.	Troop H - Meridian	MHP H47	108,495	21,699		
P	Cv	2011	Fd	Smith, D.	Troop H - Meridian	MHP H49	9,047	3,016		
P	Cv	2011	Fd	Watson, J.	Troop H - Meridian	MHP H50	36,180	12,060		
P	Cv	2010	Fd	Sanders, M.	Troop J - Hattiesburg	MHP J1	100,480	25,120		
P	Cv	2011	Fd	White, C.	Troop J - Hattiesburg	MHP J2	30,960	10,320		
P	Cv	2010	Fd	Johnson, J.	Troop J - Hattiesburg	MHP J3	87,072	21,768		
P	Cv	2010	Fd	Miller, T.	Troop J - Hattiesburg	MHP J4	103,654	25,914		
P	Cv	2011	Fd	Barfield, G.	Troop J - Hattiesburg	MHP J8	34,798	11,599		
P	Cv	2011	Fd	Echols, D.	Troop J - Hattiesburg	MHP J10	19,984	6,661		
P	Cv	2011	Fd	Smith, S.	Troop J - Hattiesburg	MHP J11	73,921	24,640		
P	Cv	2011	Fd	Loftin, S.	Troop J - Hattiesburg	MHP J12	22,656	7,552		
P	Cv	2009	Fd	Ross, D.	Troop J - Hattiesburg	MHP J13	111,821	22,364		
P	Cv	2007	Fd	Johnson, J.	Troop J - Hattiesburg	MHP J14	137,029	19,576		
P	Cv	2011	Fd	Walley, L.	Troop J - Hattiesburg	MHP J15	54,366	18,122		
P	Cv	2011	Fd	Forbes, K.	Troop J - Hattiesburg	MHP J16	20,986	6,995		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 9

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2011	Fd	Gilliland, J.	Troop J - Hattiesburg	MHP J18	10,845	3,615		
P	Cv	2011	Fd	Freeman, A.	Troop J - Hattiesburg	MHP J19	82,409	27,470		
P	Charger	2011	Dg	Chandler, W.	Troop J - Hattiesburg	MHP J21	43,484	14,495		
P	Cv	2011	Fd	Collins, H.	Troop J - Hattiesburg	MHP J25	50,685	16,895		
P	Cv	2011	Fd	Rayborn, K.	Troop J - Hattiesburg	MHP J27	34,050	11,350		
P	Cv	2011	Fd	Pugh, S.	Troop J - Hattiesburg	MHP J29	28,373	9,458		
P	Cv	2011	Fd	Harper, R.	Troop J - Hattiesburg	MHP J31	65,369	21,790		
P	Cv	2011	Fd	Buckley, J.	Troop J - Hattiesburg	MHP J34	46,879	15,626		
P	Cv	2011	Fd	Norman, T.	Troop J - Hattiesburg	MHP J36	33,707	11,236		
P	Charger	2012	Dg	Staples, T.	Troop J - Hattiesburg	MHP J40	12,042	6,021		
P	Cv	2011	Fd	Walker, C.	Troop J - Hattiesburg	MHP J42	48,039	16,013		
P	Cv	2011	Fd	Smith, J.	Troop J - Hattiesburg	MHP J45	30,405	10,135		
P	Charger	2012	Dg	Johnson, M.	Troop J - Hattiesburg	MHP J46	34,789	17,395		
P	Cv	2011	Fd	Taylor, L.	Troop J - Hattiesburg	MHP J51	17,393	5,798		
P	Cv	2010	Fd	Holmes, L.	Troop J - Hattiesburg	MHP J53	78,900	19,725		
P	Cv	2011	Fd	Mays, R.	Troop J - Hattiesburg	MHP J55	34,660	11,553		
P	Cv	2011	Fd	Knight, W.	Troop J - Hattiesburg	MHP J60	48,639	16,213		
P	Cv	2010	Fd	Enforcement	Troop K - Biloxi	Undercover	82,085	20,521		
P	Charger	2012	Dg	Smith, C.	Troop K - Biloxi	MHP K1	43,560	21,780		
P	Cv	2010	Fd	Davis, M.	Troop K - Biloxi	MHP K3	108,882	27,221		
P	Charger	2010	Dg	Rogers, J.	Troop K - Biloxi	MHP K4	67,548	16,887		
P	Cv	2011	Fd	Gazzo, J.	Troop K - Biloxi	MHP K8	24,688	8,229		
P	Cv	2011	Fd	Ausmer, D.	Troop K - Biloxi	MHP K10	16,204	5,401		
P	Cv	2010	Fd	Lizana, A.	Troop K - Biloxi	MHP K14	102,519	25,630		
P	Cv	2006	Fd	Burnett, K.	Troop K - Biloxi	MHP K15	119,185	14,898		
P	Cv	2006	Fd	Nettles, B.	Troop K - Biloxi	MHP K16	164,922	20,615		
P	Cv	2008	Fd	Carr, W.	Troop K - Biloxi	MHP K17	173,465	28,911		Y
P	Cv	2007	Fd	Freeman, D.	Troop K - Biloxi	MHP K19	176,905	25,272		Y
P	Cv	2008	Fd	Robinson, R.	Troop K - Biloxi	MHP K21	139,745	23,291		
P	Cv	2007	Fd	Gunn, E.	Troop K - Biloxi	MHP K22	148,402	21,200		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 10

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2008	Fd	Horton, L.	Troop K - Biloxi	MHP K23	177,458	29,576		Y
P	Cv	2011	Fd	Johnson, J.	Troop K - Biloxi	MHP K24	64,032	21,344		
P	Charger	2009	Dg	Seibert, B.	Troop K - Biloxi	MHP K26	113,468	22,694		
P	Cv	2011	Fd	Robertson, C.	Troop K - Biloxi	MHP K28	32,314	10,771		
P	Charger	2012	Dg	McFall, J.	Troop K - Biloxi	MHP K29	27,582	13,791		
P	Cv	2009	Fd	Parker, J.	Troop K - Biloxi	MHP K30	83,268	16,654		
P	Cv	2007	Fd	Moore, C.	Troop K - Biloxi	MHP K31	170,842	24,406		Y
P	Cv	2011	Fd	Rucker, M.	Troop K - Biloxi	MHP K32	35,388	11,796		
P	Cv	2011	Fd	Fonteneau Jr., D.	Troop K - Biloxi	MHP K35	60,165	20,055		
P	Cv	2010	Fd	Faulkner, R.	Troop K - Biloxi	MHP K40	96,142	24,036		
P	Cv	2006	Fd	Brown, M.	Troop K - Biloxi	MHP K42	145,639	18,205		
P	Cv	2011	Fd	Fernandez, P.	Troop K - Biloxi	MHP K43	80,321	26,774		
P	Cv	2007	Fd	Hawthorne, D.	Troop K - Biloxi	MHP K44	144,858	20,694		
P	Cv	2007	Fd	Summers, Z.	Troop K - Biloxi	MHP K46	161,260	23,037		Y
P	Cv	2009	Fd	Elkins, J.	Troop K - Biloxi	MHP K47	139,730	27,946		
P	Cv	2006	Fd	Johnson, D.	Troop K - Biloxi	MHP K48	98,718	12,340		
P	Cv	2006	Fd	Dixon, D.	Troop K - Biloxi	MHP K50	144,416	18,052		
P	Cv	2011	Fd	Simmons, D.	Troop K - Biloxi	MHP K52	75,552	25,184		
P	Charger	2009	Dg	Smith, J.	Troop K - Biloxi	MHP K53	114,999	23,000		
P	Charger	2012	Dg	Decamp, D.	Troop K - Biloxi	MHP K57	27,962	13,981		
P	Charger	2012	Dg	Enforcement	Law Enforcement	Undercover	50,356	25,178		
P	Charger	2012	Dg	Johnson, A.	Troop M - Brookhaven	MHP M1	22,753	11,377		
P	Cv	2009	Fd	Applewhite, W.	Troop M - Brookhaven	MHP M2	121,549	24,310		
P	Cv	2011	Fd	Morris, T.	Troop M - Brookhaven	MHP M3	44,870	14,957		
P	Charger	2012	Dg	Hutson, J.	Troop M - Brookhaven	MHP M4	44,123	22,062		
P	Cv	2010	Fd	Crawford, R.	Troop M - Brookhaven	MHP M5	124,495	31,124		
P	Cv	2011	Fd	Boyd, B.	Troop M - Brookhaven	MHP M8	34,923	11,641		
P	Cv	2009	Fd	Wilson, C.	Troop M - Brookhaven	MHP M10	127,233	25,447		
P	Cv	2011	Fd	Sizemore, J.	Troop M - Brookhaven	MHP M13	58,805	19,602		
P	Charger	2009	Dg	Causey, S.	Troop M - Brookhaven	MHP M14	122,797	24,559		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 11

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2008	Fd	White, M.	Troop M - Brookhaven	MHP M15	172,302	28,717		Y
P	Cv	2008	Fd	Miley, J.	Troop M - Brookhaven	MHP M16	159,668	26,611		Y
P	Cv	2007	Fd	Tadlock, P.	Troop M - Brookhaven	MHP M17	160,744	22,963		Y
P	Cv	2007	Fd	Winstead, J.	Troop M - Brookhaven	MHP M19	161,597	23,085		Y
P	Cv	2008	Fd	James, C.	Troop M - Brookhaven	MHP M20	169,377	28,230		Y
P	Cv	2009	Fd	Powell, C.	Troop M - Brookhaven	MHP M25	101,968	20,394		
P	Charger	2012	Dg	Purser, J.	Troop M - Brookhaven	MHP M26	19,904	9,952		
P	Charger	2011	Dg	Fisher, M.	Troop M - Brookhaven	MHP M31	41,323	13,774		
P	Charger	2012	Dg	Leggett, J.	Troop M - Brookhaven	MHP M32	15,791	7,896		
P	Cv	2009	Fd	Fortenberry, B.	Troop M - Brookhaven	MHP M33	122,433	24,487		
P	Cv	2011	Fd	Guyton, C.	Troop M - Brookhaven	MHP M34	65,733	21,911		
P	Charger	2012	Dg	Leggett, J.	Troop M - Brookhaven	MHP M37	14,839	7,420		
P	Cv	2011	Fd	Patterson, T.	Troop M - Brookhaven	MHP M41	26,913	8,971		
P	Cv	2011	Fd	Oliver, K.	Troop M - Brookhaven	MHP M46	74,139	24,713		
P	Cv	2009	Fd	Graves, S.	Troop M - Brookhaven	MHP M48	129,950	25,990		
P	Cv	2011	Fd	Parker, P.	Troop R - Driver Services	Undercover	74,777	24,926		
P	Cv	2009	Fd	Williams, E.	Troop R - Driver Services	MHP R2	74,928	14,986		
P	Cv	2009	Fd	Walker, D.	Troop R - Driver Services	MHP R3	118,100	23,620		
P	Cv	2011	Fd	Hillhouse, J.	Troop R - Driver Services	MHP R4	44,210	14,737		
P	Cv	2011	Fd	Kelly, J.	Troop R - Driver Services	MHP R5	24,401	8,134		
P	Cv	2011	Fd	Brown, K.	Troop R - Driver Services	MHP R7	29,432	9,811		
P	Cv	2010	Fd	Wright, W.	Troop R - Driver Services	MHP R8	74,600	18,650		
P	Cv	2011	Fd	Santa Cruz, M.	Troop R - Driver Services	MHP R9	77,705	25,902		
P	Cv	2011	Fd	Davenport, R.	Troop R - Driver Services	MHP R11	22,542	7,514		
P	Cv	2011	Fd	Kirk, O.	Troop R - Driver Services	MHP R12	58,957	19,652		
P	Cv	2011	Fd	Hall, T.	Troop R - Driver Services	MHP R14	17,570	5,857		
P	Cv	2010	Fd	Harris, J.	Troop R - Driver Services	MHP R15	112,405	28,101		
P	Cv	2011	Fd	Cunningham, A.	Troop R - Driver Services	MHP R16	24,040	8,013		
P	Cv	2011	Fd	Everett, M.	Troop R - Driver Services	MHP R17	34,112	11,371		
P	Cv	2010	Fd	Bullock, M.	Troop R - Driver Services	MHP R18	96,100	24,025		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 12

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2011	Fd	Coleman, C.	Troop R - Driver Services	MHP R19	57,027	19,009		
P	Cv	2011	Fd	Delaney, J.	Troop R - Driver Services	MHP R21	39,384	13,128		
P	Cv	2011	Fd	Jones, J.	Troop R - Driver Services	MHP R23	44,432	14,811		
P	Cv	2011	Fd	Smith, W.	Troop R - Driver Services	MHP R26	46,464	15,488		
P	Cv	2011	Fd	Ashley, J.	Troop R - Driver Services	MHP R27	34,084	11,361		
P	Cv	2011	Fd	Dixon, L.	Troop R - Driver Services	MHP R30	91,700	30,567		
P	Cv	2011	Fd	Harris, R.	Troop R - Driver Services	MHP R32	66,243	22,081		
P	Cv	2011	Fd	Buckhalter, D.	Troop R - Driver Services	MHP R33	55,443	18,481		
P	Cv	2011	Fd	Corbin, F.	Troop R - Driver Services	MHP R34	33,445	11,148		
P	Cv	2011	Fd	Davis, M.	Troop R - Driver Services	MHP R35	41,145	13,715		
P	Cv	2011	Fd	Chopin, C.	Troop R - Driver Services	MHP R38	42,782	14,261		
P	Cv	2011	Fd	Blades, R.	Troop R - Driver Services	MHP R40	37,325	12,442		
P	Cv	2011	Fd	Brown, G.	Troop R - Driver Services	MHP R41	21,261	7,087		
P	Cv	2011	Fd	Atkins, J.	Troop R - Driver Services	MHP R43	89,232	29,744		
P	Cv	2004	Fd	Driver Services	Troop R - Driver Services	No Tag	141,572	14,157		
P	Cv	2005	Fd	Driver Services	Troop R - Driver Services	G62656	171,576	19,064		Y
P	Cv	2008	Fd	Driver Services	Troop R - Driver Services	G62681	159,321	26,554		Y
P	Cv	2003	Fd	Moore, K.	Troop R - Driver Services	G47861	144,597	13,145		
P	Cv	2006	Fd	Driver Services	Troop R - Driver Services	G62679	147,000	18,375		
P	Cv	2009	Fd	Baughman, J.	Troop R - Driver Services	G62655	135,807	27,161		
P	Cv	2005	Fd	Davison, L.	Troop R - Driver Services	G62685	166,252	18,472		
P	Cv	2009	Fd	Driver Services	Troop R - Driver Services	G62677	125,687	25,137		
P	Cv	2005	Fd	Sartin, B.	Motor Carrier Safety Unit	Undercover	152,146	16,905		
P	Cv	2006	Fd	Pool Car	Pool	MHP 168	105,350	13,169		
P	Cv	2007	Fd	Pool Car	Pool	MHP U37	95,070	13,581		
P	Cv	2006	Fd	Pool Car	Pool	MHP U31	98,118	12,265		
P	Cv	2008	Fd	Pool Car	Pool	No Tag	55,975	9,329		
P	Cv	2007	Fd	Pool Car	Pool	No Tag	109,952	15,707		
P	Cv	2006	Fd	Pool Car	Pool	MHP 160	124,238	15,530		
P	Cv	2009	Fd	Pool Car	Pool	MHP 165	128,527	25,705		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 13

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2007	Fd	Pool Car	Pool	MHP 161	146,006	20,858		
P	Cv	2004	Fd	HQ Pool Car	Pool	G62670	145,988	14,599		
P	Cv	2006	Fd	Public Affairs Pool Car	Pool	G47801	167,517	20,940		
P	Cv	2003	Fd	CIC Pool Car	Pool	G26437	154,368	14,034		
P	Cv	2005	Fd	CIC Pool Car	Pool	G36011	166,050	18,450		
P	Cv	2004	Fd	MIS Pool Car	Pool	G47867	185,565	18,557		
P	Cv	2005	Fd	MIS Pool Car	Pool	G47868	135,360	15,040		
P	Cv	2005	Fd	Johnston, C.	HQ	G50747	143,500	15,944		
P	Cv	2004	Fd	Coleman, S.	HQ	G62704	149,366	14,937		
P	Cv	2010	Fd	Bradley, R.	Training Academy	Undercover	113,774	28,444		
	Cv	2011	Fd	Wall, P.	Training Academy	MHP C57	35,059	11,686		
P	Cv	2007	Fd	Jackson, J.	Training Academy	G61119	144,996	20,714		
P	Cv	2007	Fd	Pool Car	Pool	No Tag	161,310	23,044		
P	Cv	2007	Fd	Training	EVOC	No Tag	146,182	20,883		
P	Cv	2006	Fd	Training	EVOC	No Tag	133,036	16,630		
P	Cv	2006	Fd	Training	EVOC	No Tag	108,278	13,535		
P	Cv	2007	Fd	Training	EVOC	No Tag	154,390	22,056		
P	Cv	2008	Fd	Training	EVOC	No Tag	162,870	27,145		
P	Cv	2008	Fd	Training	EVOC	No Tag	148,953	24,826		
P	Charger	2009	Dg	Training	EVOC	No Tag	133,649	26,730		
P	Charger	2009	Dg	Training	EVOC	No Tag	137,345	27,469		
P	Charger	2009	Dg	Training	EVOC	No Tag	132,723	26,547		
P	Cv	2007	Fd	Training	EVOC	No Tag	119,968	17,138		
P	Cv	2005	Fd	Tupelo Museum	Fleet	MHP 200	93,867	10,430		
P	Cv	2005	Fd	Fleet Pool	Pool	G47865	163,301	18,145		
P	Cv	2005	Fd	Fleet Pool	Pool	No Tag	182,765	20,307		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 179	132,944	16,618		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 181	164,784	20,598		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 170	155,160	19,395		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 175	134,189	16,774		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 14

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2006	Fd	Fleet Pool	Pool	G62689	165,054	20,632		
P	Cv	2006	Fd	Fleet Pool	Pool	Undercover	155,154	19,394		
P	Cv	2006	Fd	Fleet Pool	Pool	Undercover	141,847	17,731		
P	Cv	2007	Fd	Fleet Pool	Pool	MHP 184	156,831	22,404		
P	Cv	2007	Fd	Fleet Pool	Pool	No Tag	148,860	21,266		
P	Cv	2007	Fd	Fleet Pool	Pool	No Tag	117,024	16,718		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	108,611	18,102		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	88,130	14,688		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	79,338	13,223		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	139,523	23,254		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	98,341	16,390		
P	Cv	2008	Fd	Fleet Pool	Pool	Undercover	64,201	10,700		
P	Cv	2009	Fd	Fleet Pool	Pool	Undercover	142,016	28,403		
P	Cv	2009	Fd	Fleet Pool	Pool	Undercover	65,615	13,123		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 171	144,150	28,830		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 187	143,357	28,671		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	98,547	19,709		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	90,200	18,040		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	113,035	22,607		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	105,710	21,142		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	118,910	23,782		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 176	136,500	27,300		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	120,048	24,010		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 180	136,708	27,342		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	90,809	18,162		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	103,377	20,675		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	95,404	19,081		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	111,150	22,230		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	80,619	20,155		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	124,326	31,082		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 15

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	64,954	16,239		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	59,863	14,966		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	58,124	14,531		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	107,622	26,906		
P	Cv	2010	Fd	Fleet Pool	Pool	Undercover	55,166	13,792		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	79,373	26,458		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	53,130	17,710		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	22,466	7,489		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	16,096	5,365		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	37,102	12,367		
P	Charger	2012	Dg	Fleet Pool	Pool	No Tag	3,002	1,501		
P	Cv	2011	Fd	Car In Storage	Wrecked	No Tag	72,308	24,103		
P	Cv	2011	Fd	Car In Storage	Wrecked/Totaled	No Tag	18,214	6,071		
P	Cv	2011	Fd	Car In Storage	Wrecked/Totaled	No Tag	16,150	5,383		
P	Cv	2010	Fd	Car In Storage	Wrecked/Totaled	No Tag	92,118	23,030		
P	Cv	2010	Fd	Car In Storage	Wrecked/Totaled	No Tag	98,681	24,670		
P	Cv	2010	Fd	Car In Storage	Wrecked	No Tag	75,652	18,913		
P	Cv	2010	Fd	Car In Storage	Wrecked	No Tag	130,212	32,553		
P	Cv	2010	Fd	Car In Storage	To Be Auctioned	No Tag	127,199	31,800		
P	Charger	2009	Dg	Car In Storage	Wrecked/Totaled	No Tag	44,224	8,845		
P	Cv	2009	Fd	Car In Storage	Wrecked	No Tag	100,383	20,077		
P	Cv	2009	Fd	Car In Storage	Burned	No Tag	103,216	20,643		
P	Cv	2009	Fd	Car In Storage	Wrecked/Totaled	No Tag	131,349	26,270		
P	Cv	2009	Fd	Car In Storage	To Be Auctioned	No Tag	172,976	34,595		
P	Charger	2009	Dg	Car In Storage	To Be Auctioned	No Tag	114,479	22,896		
P	Charger	2009	Dg	Car In Storage	To Be Auctioned	No Tag	94,927	18,985		
P	Charger	2009	Dg	Car In Storage	Bad Motor	No Tag	92,681	18,536		
P	Cv	2008	Fd	Car In Storage	Wrecked/Totaled	No Tag	140,544	23,424		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	166,220	27,703		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	168,167	28,028		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 16

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	148,146	24,691		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	158,289	26,382		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	135,378	22,563		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	131,071	21,842		
P	Cv	2007	Fd	Car In Storage	Wrecked	No Tag	54,613	7,802		
P	Cv	2007	Fd	Car In Storage	Wrecked/Totaled	No Tag	143,740	20,534		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	110,270	15,753		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	154,668	22,095		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	189,068	27,010		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	182,630	26,090		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	108,776	15,539		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	121,209	17,316		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	103,700	14,814		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	159,917	19,890		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	118,572	148,222		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	158,000	19,750		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	116,720	14,590		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	165,498	20,687		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	177,000	22,125		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	154,777	19,347		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	144,187	18,023		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	167,798	20,974		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	167,537	20,942		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	112,370	14,046		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	162,851	20,356		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	137,815	17,227		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	109,173	13,647		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	171,748	21,469		
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	121,130	13,459		
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	122,652	13,628		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 17

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	143,899	15,989		
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	127,896	14,211		
P	Cv	2004	Fd	Car In Storage	To Be Auctioned	No Tag	122,947	12,295		
P	Altima	2009	Ns	MBI Pool	Pool	No Tag	107,568	21,514		
P	500	2007	Fd	Richardson, K.	MBI	No Tag	95,127	13,590		
P	500	2007	Fd	Cook, C.	MBI	No Tag	89,827	12,832		
P	500	2007	Fd	Warfield, L.	MBI	No Tag	96,278	13,754		
P	Impala	2012	Ch	McFarland, A.	Motor Carrier Safety Unit	G34962	24,991	12,496		
P	Impala	2012	Ch	Sanders, R.	Motor Carrier Safety Unit	G36013	22,373	11,187		
P	Impala	2012	Ch	Grimes, D.	Motor Carrier Safety Unit	G34961	19,220	9,610		
P	Impala	2011	Ch	Rush, C.	Motor Carrier Safety Unit	G36012	57,277	19,092		
P	Impala	2011	Ch	Woods, J.	Motor Carrier Safety Unit	G34160	93,966	31,322		
P	Impala	2011	Ch	Nunley, D.	Motor Carrier Safety Unit	G34161	67,748	22,583		
P	Impala	2012	Ch	Clark, R.	Motor Carrier Safety Unit	G36014	24,534	12,267		
P	Taurus	2008	Fd	Berry, M.	Motor Carrier Safety Unit	G62675	110,855	18,476		
P	Taurus	2008	Fd	Buckhaults, H.	Motor Carrier Safety Unit	G48149	126,678	21,113		
P	Impala	2012	Ch	Pool Car	Motor Carrier Safety Unit	G60422	7,731	3,866		
P	Altima	2004	Ns	HQ Pool Car	Pool	G41223	151,803	15,180		
P	Taurus	2006	Fd	Hederman, T.	HQ	G34162	88,026	11,003		
P	Acura	2001	Ms	Fleet Pool	Pool	No Tag	148,108	11,393		
P	Acura	2001	Ms	Fleet Pool	Pool	No Tag	144,620	11,125		
	Altima	2004	Ns	Fleet Pool	Pool	No Tag	131,323	13,132		
P	500	2007	Fd	Fleet Pool	Pool	No Tag	114,700	16,386		
P	Taurus	2008	Fd	Fleet Pool	Pool	No Tag	114,939	19,157		
P	Altima	2009	Ns	Fleet Pool	Pool	No Tag	123,098	24,620		
P	Taurus	2000	Fd	Car In Storage	To Be Auctioned	No Tag	125,207	8,943		
W	F-150	2011	Fd	Enforcement	Administration	Undercover	77,072	25,691		
W	F-150	2011	Fd	Enforcement	Administration	Undercover	71,629	23,876		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	98,100	16,350		
W	F-250	2008	Fd	Enforcement	Administration	MHP A15	122,825	20,471		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 18

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	F-150	2011	Fd	Enforcement	Administration	Undercover	60,324	20,108		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	105,652	17,609		
W	F-150	2007	Fd	Enforcement	Administration	Undercover	132,513	18,930		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	146,489	24,415		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	142,631	23,772		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	41,765	13,922		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	78,537	26,179		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	78,848	26,283		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	32,200	16,100		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	117,662	19,610		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	156,228	26,038		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	121,183	40,394		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	64,306	21,435		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	106,141	26,535		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	50,293	16,764		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	57,870	19,290		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	107,887	26,972		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	48,640	16,213		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	163,073	27,179		Y
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	109,129	56,565		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	31,852	15,926		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	65,293	21,764		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	65,966	21,989		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	34,369	11,456		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	70,220	17,555		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	112,251	18,709		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	74,398	24,799		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	153,200	25,533		Y
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	43,243	10,811		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	125,020	20,837		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 19

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	42,380	21,190		
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	162,140	23,163		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	37,840	12,613		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 191	56,386	14,097		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 189	56,803	14,201		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 190	59,242	14,811		
W	F-150	2011	Fd	Enforcement	Law Enforcement	MHP 192	64,193	21,398		
W	F-150	2008	Fd	Enforcement	Law Enforcement	MHP 193	125,770	20,962		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 194	50,408	12,602		
W	F-150	2011	Fd	Enforcement	Law Enforcement	MHP 195	55,318	18,439		
W	1500	2006	Gmc	Batesville Pool	Pool	MHP 196	161,123	20,140		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	39,866	13,289		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	69,365	24,683		
W	F-250	2008	Fd	Enforcement	Law Enforcement	MHP 182	89,000	14,833		
W	F-150	1999	Fd	Enforcement	Law Enforcement	Undercover	61,288	4,086		
W	F-150	2008	Fd	Enforcement	Law Enforcement	G62674	178,644	29,774		
W	F-150	2006	Fd	Enforcement	Law Enforcement	Undercover	121,130	15,141		
W	F-150	2005	Fd	Enforcement	Law Enforcement	Undercover	158,205	17,578		Y
W	F-150	2007	Fd	Jordan, W.	Maintenance	DPS 62	147,696	21,099		
W	Ram 1500	2003	Dg	Sullivan, J.	Maintenance	DPS 64	86,534	7,867		
W	Ram	2003	Dg	HQ Pool Car	Pool	G50423	147,385	13,399		
W	F-150	2007	Fd	Public Affairs Pool Car	Pool	MHP 185	119,617	17,089		
W	F-150	2005	Fd	MIS Pool Car	Pool	G62668	166,204	18,467		
W	F-150	2006	Fd	Cronin, P.	Training Academy	Undercover	116,625	14,578		
W	F-150	2006	Fd	Colley, M.	Training Academy	MHP T5	157,640	19,705		
W	F-150	2008	Fd	Rawlinson, D.	Training Academy	MHP T6	79,326	13,221		
W	F-150	2006	Fd	Hemphill, P.	Training Academy	G61118	164,525	20,566		
W	Silverado	2009	Ch	Smith, J.	Training Academy	G62659	142,393	28,479		
W	F-150	2012	Fd	Kelley, R.	Air Operations	Undercover	22,726	11,363		
W	F-150	2007	Fd	Trowbridge, H.	Air Operations	Undercover	163,464	23,352		Y

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 20

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	F-150	2008	Fd	Peterson, P.	Fleet	Undercover	209,098	34,850		
W	F-150	2008	Fd	Huse, C.	Fleet	Undercover	169,660	28,277		
W	Ram	2003	Dg	Fleet Pool	Fleet	No Tag	123,812	11,256		
W	F-250	2006	Fd	Fleet Pool	Fleet	MHP 173	124,258	15,532		
W	F-250	2006	Fd	Fleet Pool	Fleet	MHP 174	89,451	11,181		
W	Silverado	2009	Ch	Fleet Pool	Fleet	No Tag	130,915	26,183		
W	F-150	2007	Fd	Car In Storage	To Be Auctioned	No Tag	159,355	22,765		
W	F-150	2007	Fd	Car In Storage	To Be Auctioned	No Tag	191,493	27,356		
W	F-150	2005	Fd	Car In Storage	To Be Auctioned	No Tag	123,045	13,672		
W	F-150	2004	Fd	Car In Storage	To Be Auctioned	No Tag	171,548	17,155		
W	F-150	2004	Fd	Car In Storage	To Be Auctioned	No Tag	184,828	18,483		
W	F-150	2003	Fd	Car In Storage	To Be Auctioned	No Tag	155,633	14,149		
W	F-650	2008	Fd	Wrecker	Fleet	MHP 911	65,866	10,978		
W	Topkick	1995	Gmc	Wrecker	Fleet	No Tag	243,741	12,829		
W	F-450	1991	Fd	Wrecker	Fleet	No Tag	52,180	2,269		
P	Expedition	2012	Fd	Enforcement	Administration	Undercover	37,757	18,879		
P	Tahoe	2013	Ch	Enforcement	Administration	Undercover	37,160	37,160		
P	Tahoe	2011	Ch	Enforcement	Administration	Undercover	52,315	17,438		
P	Excursion	2005	Fd	Enforcement	Administration	Undercover	92,388	10,265		
P	Tahoe	2009	Ch	Enforcement	Administration	Undercover	103,392	20,678		
P	Tahoe	2011	Ch	Enforcement	Administration	Undercover	36,125	12,042		
P	Tahoe	2013	Ch	Enforcement	Administration	Undercover	57,480	57,480		
P	Tahoe	2009	Ch	Lyles, W.	Administration	MHP A31	147,777	29,555		
P	Tahoe	2012	Ch	Seals, J.	Administration	MHP A33	49,652	24,826		
P	Tahoe	2011	Ch	Smith, L.	Administration	MHP A34	54,859	18,286		
P	Tahoe	2012	Ch	Vincent, B.	Administration	MHP A41	14,314	7,157		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	24,301	24,301		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	9,992	9,992		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	31,456	31,456		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	MHP F3	59,650	19,883		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 21

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	120,342	24,068		
P	Silverado	2007	Ch	Enforcement	Law Enforcement	Undercover	175,781	25,112		Y
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	37,695	12,565		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	28,079	28,079		
P	Expedition	2008	Fd	Enforcement	Law Enforcement	Undercover	125,284	20,881		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	116,113	23,223		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	97,778	19,556		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	70,288	35,114		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,740	19,740		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	72,240	14,448		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	17,053	17,053		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	153,806	30,761		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	77,600	25,867		
P	Pathfinder	2008	Ns	Enforcement	Law Enforcement	Undercover	157,662	26,277		Y
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	17,860	17,860		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	46,580	23,290		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,168	19,168		
P	Durango	2004	Dg	Enforcement	Law Enforcement	Undercover	141,356	14,136		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	47,077	23,539		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	22,282	11,141		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	17,470	17,470		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,616	19,616		
P	Expedition	2010	Fd	Enforcement	Law Enforcement	Undercover	108,444	27,111		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	42,691	21,346		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	149,936	29,987		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	21,419	21,419		
P	Expedition	2008	Fd	Enforcement	Law Enforcement	Undercover	116,068	19,345		
P	Tahoe	2011	Ch	Ginn, J.	Troop C - Jackson	MHP C4	37,050	12,350		
P	Tahoe	2012	Ch	Weaver, D.	Troop C - Jackson	MHP C6	19,508	9,754		
P	Tahoe	2012	Ch	Cole, G.	Troop C - Jackson	MHP C14	44,985	22,493		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 22

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Tahoe	2012	Ch	Houston, S.	Troop C - Jackson	MHP C16	37,490	18,745		
P	Tahoe	2012	Ch	Holifield, W.	Troop C - Jackson	MHP C24	14,939	7,470		
P	Tahoe	2011	Ch	Puckett, J.	Troop C - Jackson	MHP C29	70,749	23,583		
P	Tahoe	2012	Ch	Gray, J.	Troop C - Jackson	MHP C45	39,325	19,663		
P	Tahoe	2011	Ch	Lewis, D.	Troop C - Jackson	MHP C51	46,975	15,685		
P	Tahoe	2009	Ch	Lott, J.	Troop C - Jackson	MHP C52	72,340	14,468		
P	Tahoe	2012	Ch	Stingley, B.	Troop C - Jackson	MHP C67	35,126	17,563		
P	Tahoe	2012	Ch	Atkinson, B.	Troop D - Greenwood	MHP D2	42,780	21,390		
P	Tahoe	2009	Ch	Cartlidge, A.	Troop D - Greenwood	MHP D6	81,545	16,309		
P	Tahoe	2012	Ch	Fleming, M.	Troop D - Greenwood	MHP D24	11,322	5,661		
P	Tahoe	2011	Ch	Conner, K.	Troop D - Greenwood	MHP D26	34,857	11,619		
P	Tahoe	2012	Ch	Coffee, P.	Troop D - Greenwood	MHP D27	31,202	15,601		
P	Tahoe	2011	Ch	Adams, C.	Troop D - Greenwood	MHP D33	39,139	13,046		
P	Tahoe	2011	Ch	Houston, L.	Troop D - Greenwood	MHP D46	35,165	11,722		
P	Tahoe	2012	Ch	McKnight, C.	Troop E - Batesville	MHP E2	37,457	18,729		
P	Tahoe	2012	Ch	Hornaday, M.	Troop E - Batesville	MHP E18	32,939	16,470		
P	Tahoe	2012	Ch	Burrow, C.	Troop E - Batesville	MHP E37	30,844	15,422		
P	Tahoe	2012	Ch	Williams, R.	Troop E - Batesville	MHP E39	40,246	20,123		
P	Tahoe	2012	Ch	Granderson, A.	Troop E - Batesville	MHP E45	39,059	19,530		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	15,300	7,650		
P	Tahoe	2011	Ch	Mangum, C.	Troop F - New Albany	MHP U54	55,481	18,494		
P	Tahoe	2011	Ch	Easterling, J.	Troop F - New Albany	MHP F7	37,145	12,382		
P	Tahoe	2011	Ch	Gordan, J.	Troop F - New Albany	MHP F15	75,110	25,037		
P	Tahoe	2011	Ch	Mitchell, P.	Troop F - New Albany	MHP F23	30,177	10,059		
P	Tahoe	2011	Ch	McGee, B.	Troop F - New Albany	MHP F36	40,559	13,520		
P	Tahoe	2012	Ch	Pharr, T.	Troop F - New Albany	MHP F48	55,000	27,500		
P	Tahoe	2012	Ch	Moore Jr., J.	Troop G - Starkville	MHP G6	21,809	10,905		
P	Tahoe	2012	Ch	Terrell, J.	Troop G - Starkville	MHP G30	13,991	6,970		
P	Tahoe	2012	Ch	Powers, I.	Troop G - Starkville	MHP G45	14,005	7,003		
P	Tahoe	2012	Ch	Beckom, D.	Troop G - Starkville	MHP G47	14,853	7,427		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 23

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	13,226	13,227		
P	Tahoe	2012	Ch	Dillion, J.	Troop H - Meridian	MHP H5	45,042	22,521		
P	Tahoe	2012	Ch	Sanders, B.	Troop H - Meridian	MHP H6	26,397	13,199		
P	Tahoe	2012	Ch	Boyd, S.	Troop H - Meridian	MHP H18	18,390	9,195		
P	Tahoe	2009	Ch	Jordan, R.	Troop H - Meridian	MHP H37	101,950	20,390		
P	Tahoe	2012	Ch	Dobbs, J.	Troop H - Meridian	MHP H45	35,444	17,722		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,173	19,173		
P	Tahoe	2012	Ch	Honeysucker, J.	Troop J - Hattiesburg	MHP J5	26,747	13,374		
P	Tahoe	2009	Ch	Goodard, S.	Troop J - Hattiesburg	MHP J7	132,689	26,538		
P	Tahoe	2012	Ch	Jenkins, E.	Troop J - Hattiesburg	MHP J9	48,945	24,473		
P	Tahoe	2012	Ch	Cochran, C.	Troop J - Hattiesburg	MHP J38	43,788	21,894		
P	Tahoe	2012	Ch	Howie, J.	Troop K - Biloxi	MHP K2	37,950	18,975		
P	Tahoe	2012	Ch	Stevenson, D.	Troop K - Biloxi	MHP K5	29,934	14,967		
P	Tahoe	2012	Ch	Jacobsen, R.	Troop K - Biloxi	MHP K6	48,765	24,383		
P	Tahoe	2012	Ch	Lott, J.	Troop K - Biloxi	MHP K27	28,380	14,190		
P	Tahoe	2011	Ch	Boyd, B.	Troop K - Biloxi	MHP K37	57,317	19,106		
P	Tahoe	2012	Ch	Westbrook, J.	Troop K - Biloxi	MHP K39	31,963	15,982		
P	Tahoe	2012	Ch	Davis-Denson, M.	Troop M - Brookhaven	MHP M9	35,795	17,898		
P	Tahoe	2012	Ch	Blackwell, D.	Troop M - Brookhaven	MHP M29	15,195	7,598		
P	Tahoe	2011	Ch	Cupit, G.	Troop M - Brookhaven	MHP M42	65,182	21,727		
P	Tahoe	2012	Ch	Martin, J.	Troop M - Brookhaven	MHP M49	35,799	17,900		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	40,299	13,433		
P	Explorer	2005	Fd	Driver Services	Troop R - Driver Services	G62688	137,781	15,309		
P	Explorer	2000	Fd	Driver Services	Troop R - Driver Services	G62686	148,426	10,602		
P	Explorer	2003	Fd	Brown, N.	Troop R - Driver Services	G62684	151,157	13,742		
P	Cherokee	2005	Fd	Elliott, P.	Troop R - Driver Services	G62682	173,759	19,307		
P	Pacifica	2008	Chys	Griffin, N.	Troop R - Driver Services	G30196	180,209	30,035		
P	Explorer	2005	Fd	Herrington, H.	Troop R - Driver Services	G62680	191,936	21,326		
P	Cherokee	2005	Jeep	Driver Services	Troop R - Driver Services	G62652	135,604	15,067		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	16,752	16,752		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 24

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	36,298	18,149		
P	Tahoe	2012	Ch	James, A.	Motor Carrier Safety Unit	MHP U21	6,796	3,398		
P	Tahoe	2011	Ch	Teague, R.	Motor Carrier Safety Unit	MHP U22	37,744	12,581		
P	Tahoe	2012	Ch	Goodin, J. B.	Motor Carrier Safety Unit	MHP U25	12,751	6,376		
P	Tahoe	2009	Ch	Craft, W.	Motor Carrier Safety Unit	MHP U26	102,900	20,580		
P	Tahoe	2009	Ch	Polk, C.	Motor Carrier Safety Unit	MHP U27	136,975	27,395		
P	Tahoe	2009	Ch	Riddick, W.	Motor Carrier Safety Unit	MHP U28	137,689	27,538		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	22,330	22,330		
P	Tahoe	2009	Ch	Love, F.	Motor Carrier Safety Unit	MHP U33	119,944	23,989		
P	Tahoe	2012	Ch	George, J.	Motor Carrier Safety Unit	MHP U34	25,810	12,905		
P	Tahoe	2012	Ch	White, F.	Motor Carrier Safety Unit	MHP U35	14,314	7,157		
P	Tahoe	2009	Ch	Lott, R.	Motor Carrier Safety Unit	MHP U38	84,704	16,941		
P	Tahoe	2012	Ch	Phillips, B.	Motor Carrier Safety Unit	MHP U39	29,924	14,962		
P	Tahoe	2012	Ch	Bass, J.	Motor Carrier Safety Unit	MHP U41	17,492	8,746		
P	Tahoe	2012	Ch	Barron, K.	Motor Carrier Safety Unit	MHP U42	27,135	13,568		
P	Tahoe	2012	Ch	Earnest, K.	Motor Carrier Safety Unit	MHP U44	22,911	11,456		
P	Tahoe	2009	Ch	Deloach, S.	Motor Carrier Safety Unit	MHP U45	90,807	18,161		
P	Tahoe	2012	Ch	Joseph, K.	Motor Carrier Safety Unit	MHP U48	5,000	2,500		
P	Tahoe	2012	Ch	Jones, G.	Motor Carrier Safety Unit	MHP U49	12,295	6,148		
P	Tahoe	2012	Ch	Purnell, M.	Motor Carrier Safety Unit	MHP U52	26,151	13,076		
P	Tahoe	2011	Ch	Gann, G.	Motor Carrier Safety Unit	MHP U55	60,974	20,325		
P	Tahoe	2009	Ch	Robbins, M.	Motor Carrier Safety Unit	MHP U57	72,300	14,460		
P	Tahoe	2011	Ch	Clark, S.	Motor Carrier Safety Unit	MHP U59	45,901	15,300		
P	Tahoe	2011	Ch	Hopkins, T.	Motor Carrier Safety Unit	MHP U61	22,620	7,540		
P	Tahoe	2011	Ch	Lantern, R.	Motor Carrier Safety Unit	MHP U63	63,391	21,130		
P	Tahoe	2011	Ch	Henley, S.	Motor Carrier Safety Unit	MHP U71	48,033	16,011		
P	Tahoe	2011	Ch	Magee, B.	Motor Carrier Safety Unit	MHP U79	47,492	15,831		
P	Tahoe	2009	Ch	MC Pool	Pool	MHP U36	129,228	25,846		
P	Tahoe	2009	Ch	MC Pool	Pool	No Tag	112,727	22,545		
P	Tahoe	2011	Ch	MC Pool	Pool	No Tag	50,538	16,846		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 25

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Tahoe	2011	Ch	MC Pool	Pool	No Tag	32,381	10,794		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	11,777	5,889		
P	Excursion	2005	Fd	Enforcement	Law Enforcement	Undercover	183,256	20,362		Y
P	Suburban	2012	Ch	Kidd, P.	Communications	MHP P1	32,819	16,410		
P	Suburban	2012	Ch	Angle, D.	Communications	MHP P2	49,953	24,977		
P	Excursion	2004	Fd	Shows, R.	Communications	MHP P7	134,098	13,410		
P	Excursion	2004	Fd	Communications Pool Car	Pool	MHP P5	142,690	14,269		
P	Expedition	2008	Fd	Communications Pool Car	Pool	MHP P11	144,194	24,032		
P	Expedition	2008	Fd	Naegele, J.	HQ	MHP P9	168,647	28,108		
P	Pathfinder	2008	Ns	Collins, L.	HQ	G26434	163,369	27,228		
P	Explorer	2003	Fd	Watson, M.	HQ	G54377	121,679	11,062		
P	Explorer	2003	Fd	West, S.	HQ	G62671	160,900	14,627		
P	Cherokee	2005	Jeep	MIS Pool Car	Pool	G62667	159,338	17,704		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	50,617	16,872		
P	Explorer	2005	Fd	Smith, L.	Training Academy	MHP T4	152,873	16,986		
P	Tahoe	2009	Ch	Training	EVOC	No Tag	106,090	21,218		
P	Tahoe	2009	Ch	Training	EVOC	No Tag	131,163	26,233		
P	Tahoe	2012	Ch	Seal, J.	Air Operations	Undercover	34,415	17,208		
P	Escape	2005	Fd	Fleet Pool	Pool	No Tag	148,696	16,522		
P	Escape	2005	Fd	Fleet Pool	Pool	MHP 159	161,466	17,941		
P	Excursion	2005	Fd	Fleet Pool	Pool	No Tag	146,359	16,262		
P	Expedition	2008	Fd	Fleet Pool	Pool	MHP 186	179,438	29,906		
P	Tahoe	2011	Ch	Fleet Pool	Pool	No Tag	44,974	14,991		
P	Tahoe	2012	Ch	Car In Storage	Burned	No Tag	3,755	1,878		
P	Tahoe	2009	Ch	Car In Storage	Wrecked/Totaled	No Tag	10,853	2,171		
W	F-350	2007	Fd	SWAT	Administration	No Tag	24,181	3,454		
W	F-350	2004	Fd	Communications Pool Car	Pool	MHP 163	112,996	11,300		
W	F-350	2008	Fd	Pickett, P.	Maintenance	G47896	98,759	16,460		
W	F-350	2009	Fd	White, J.	Maintenance	DPS 61	128,560	2,572		
W	F-350	2008	Fd	Hebert, A.	Maintenance	G62673	98,997	16,500		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 26

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	F-350	2007	Fd	Fleet Pool	Pool	MHP 183	58,403	8,343		
W	F-350	2007	Fd	Fleet Pool	Pool	MHP 172	143,139	20,448		
W	F-350	2008	Fd	Fleet Pool	Pool	G61117	35,486	5,914		
W	Tk	2009	Int	Armored	Administration	No Tag	3,683	737		
W	Tk	1992	Fd	Armored	Administration	No Tag	19,775	899		
W	Truck	2010	F-liner	Southern Region	Administration	MHP 197	16,500	4,125		
W	Truck	2010	F-liner	Northern Region	Administration	MHP 198	20,628	5,157		
W	Truck	2010	F-liner	Central Region	Administration	MHP 199	28,080	7,020		
W	Truck Tractor	2007	F-liner	HQ	Motor Carrier Safety Unit	MHP MC1	15	2		
W	Truck Tractor	1981	F-liner	Communications	Communications	MHP 735	640,466	19,408		
W	Truck Tractor	1996	F-liner	Communications	Communications	MHP 737	723,785	40,210		
W	Bus	1989	Oshk	Communications	Communications	MHP 736	60,000	2,400		
W	Titan	2007	Ns	Enforcement	Law Enforcement	Undercover	145,368	20,767		
W	Titan	2007	Ns	Enforcement	Law Enforcement	Undercover	128,450	18,350		
W	Titan	2006	Ns	Enforcement	Law Enforcement	No Tag	197,238	24,655		
W	Titan	2004	Ns	Car In Storage	To Be Auctioned	No Tag	185,386	18,539		
W	Titan	2004	Ns	Car In Storage	To Be Auctioned	No Tag	128,582	12,859		
P	E-350 Van	2005	Fd	Packer, T.	MBI	MHP 158	97,453	10,828		
P	E-350 Van	2005	Fd	Driver Services	Troop R - Driver Services	G62676	80,304	8,923		
P	Grand Caravan	2012	Dg	Bennett, D.	Motor Carrier Safety Unit	G29989	39,540	19,770		
P	E-350 Van	2004	Fd	MC Pool	Motor Carrier Safety Unit	No Tag	47,974	4,797		
P	E-350 Van	2004	Fd	MC Pool	Motor Carrier Safety Unit	No Tag	40,530	4,053		
P	E-350 Van	2005	Fd	Pool Car	Training Academy	G47799	83,286	9,254		
P	E-350 Van	2005	Fd	Pool Car	Training Academy	G62657	43,034	4,782		
P	E-350 Van	2006	Fd	Fleet (Inmates)	Fleet	G54376	46,844	5,856		
P	Uplander Van	2008	Ch	Young, M.	Troop R - Driver Services	G48048	89,861	14,977		
P	Uplander Van	2008	Ch	Driver Services	Troop R - Driver Services	G48049	55,446	9,241		
P	Caravan	2006	Dg	Driver Services	Troop R - Driver Services	G62683	46,622	5,828		
P	Uplander Van	2008	Ch	Grimsley, M.	Troop R - Driver Services	G48047	100,481	16,747		
P	Uplander Van	2008	Ch	Smith, V.	Troop R - Driver Services	G48045	70,236	11,707		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 27

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Uplander Van	2008	Ch	Driver Services	Troop R - Driver Services	G48046	120,069	20,012		
P	Caravan	2000	Dg	Driver Services	Troop R - Driver Services	G62678	159,222	11,373		
P	Caravan	2000	Dg	Car In Storage	To Be Auctioned	No Tag	108,500	7,750		
P	Trailer	2005	Haulmark	SWAT	SWAT	G43419				
P	Mc Trailer	2007	C&w	SWAT	SWAT	Undercover				
P	Mc Trailer	2007	C&w	SWAT	SWAT	Undercover				
P	Mc Trailer	2007	C&w	SWAT	SWAT	Undercover				
P	Motorhome	2005	Fltwd	Command Vehicle	Headquarter	G34650	9,553	1,061		
P	Tlr	2006	S-c	MBI	Crime Scene	G41214				
P	Tlr	2006	S-c	MBI	Crime Scene	G41213				
P	Tlr	2006	S-c	MBI	Crime Scene	G29988				
P	Tlr	2006	S-c	MBI	Crime Scene	G29987				
P	Mc	2013	Hd	Feazell, D.	Troop C - Jackson	G00187	45	45		
P	Mc Trailer	2007	H&h	Feazell, D.	Troop C - Jackson	G43338				
P	Mc	2013	Hd	Burrow, C.	Troop E - Greenwood	G00424	1,140	1,140		
P	Mc Trailer	2007	H&h	Burrow, C.	Troop E - Greenwood	G43336				
P	Mc	2013	Hd	Hampton, L.	Troop E - Greenwood	G00249	945	945		
P	Mc Trailer	2007	H&h	Hampton, L.	Troop E - Greenwood	G43332				
P	Mc	2013	Hd	Jarvis, J.	Troop G - Starkville	G00422	1,603	1,603		
P	Mc Trailer	2008	H&h	Jarvis, J.	Troop G - Starkville	G45220				
P	Mc	2013	Hd	Robertson, C.	Troop K - Biloxi	G00429	2,922	2,922		
P	Mc Trailer	2007	H&h	Robertson, C.	Troop K - Biloxi	G54107				
P	Mc	2013	Hd	Johnson, D.	Troop K - Biloxi	G00190	712	712		
P	Mc Trailer	2007	H&h	Johnson, D.	Troop K - Biloxi	G43335				
P	Mc	2013	Hd	Causey, S.	Troop M - Brookhaven	G00248	242	242		
P	Mc Trailer	2008	H&h	Causey, S.	Troop M - Brookhaven	G54108				
P	Mc	2013	Hd	Tadlock, P.	Troop M - Brookhaven	G00428	2,044	2,044		
P	Mc Trailer	2007	H&h	Tadlock, P.	Troop M - Brookhaven	G43330				
P	Mc	2013	Hd	Buckhalter, D.	Troop R - Driver Services	G00461	788	788		
P	Mc Trailer	2008	H&h	Buckhalter, D.	Troop R - Driver Services	G45219				

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 28

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Mc	2013	Hd	Craft, W.	Motor Carrier Safety Unit	G00426	343	3		
P	Mc Trailer	2008	H&h	Craft, W.	Motor Carrier Safety Unit	G45221				
P	Mc Trailer	2007	C&w	Motor Carrier Safety Unit	Motor Carrier Safety Unit	No Tag				
P	Mc Trailer	2007	C&w	Motor Carrier Safety Unit	Motor Carrier Safety Unit	No Tag				
P	Encl. Trailer	1990	Wc	Communications	Communications	G06409				
P	Mc Trailer	2007	C&w	Trailer In Storage	Trailer In Storage	No Tag				
P	Mc Trailer	2007	C&w	Trailer In Storage	Trailer In Storage	No Tag				
P	Mc Trailer	2007	C&w	Trailer In Storage	Trailer In Storage	No Tag				
P	Trl	2004	Spr	Trailer In Storage	Trailer In Storage	No Tag				
P	Trl	1993	Tfi	Trailer In Storage	Trailer In Storage	No Tag				
P	Chevrolet	2008	Impala	Pool	Monitoring and Administration	G 46268	49,233	7,243		
P	Chevrolet	2008	Impala	Pool	Monitoring and Administration	G 46269	55,479	6,429		
P	Ford	2011	Fusion	Pool	Monitoring and Administration	G 57242	17,013	8,041		
W	Suv	2005	FORD ESCAPE	JACKSON POOL	Evidence transfer/court	DPS L2	207,780	24,077		Y
P	Auto	2007	CHEVY IMPALA	JACKSON POOL	Evidence transfer/court	DPS L3	90,630	11,339		
P	Auto	2007	CHEVYIMPALA	POOL MERIDIAN	Evidence transfer/court	DPS L4	85,921	20,129		
P	Auto	2007	CHEVY IMPALA	POOL GULFPORT	Evidence transfer/court	DPS L5	95,766	3,850		
W	Suv	2008	CHEVY	Jackson Implied Consent	Implied Consent	DPS L6	63,186	8,070		
W	Suv	2008	CHEVY	Batesville Implied Consent	Implied Consent	DPS L7	168,847	28,288		Y
W	Suv	2008	CHEVY TRLBLZ	Batesville Implied Consent	Implied Consent	DPS L8	251,653	41,735		Y
W	Suv	2005	FORD ESCAPE	GULFPORT POOL	Evidence transfer/court	DPS L9	123,374	12,375		Y
P	Suv	2008	FORD ESCAPE	JACKSON POOL	Evidence transfer/court	DPS L10	92,035	16,846		
W	Auto	2009	CHEVY IMPALA	MERIDIAN POOL	Evidence transfer/court	DPS L11	85,861	12,307		
P	Suv	2005	FORD ESCAPE	JACKSON POOL	Evidence transfer/court	DPS L12	153,340	11,733		Y
W	Auto	2009	CHEVY IMPALA	BATESVILLE POOL	Evidence transfer/court	DPS L13	106,376	18,204		
W	Auto	2008	FORD ESCAPE	JACKSON POOL	Evidence transfer/court	DPS L14	89,000	14,183		
W	Auto	2008	FORD ESCAPE	BATESVILLE POOL	Evidence transfer/court	DPS L15	95,563	15,925		
W	Van	2005	FORD VAV	JACKSON POOL	Evidence transfer/court/Body Transp	DPS L16	46,989	827		
W	Suv	2005	FORD ESCAPE	BATESVILLE POOL	Evidence transfer/court	DPS L17	139,004	4,718		Y
W	Suv	2005	FORD ESCAPE	GULFPORT POOL	Evidence transfer/court	DPS L18	174,488	22,975		Y

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 29

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Van	2005	FORD VAN	GULFPORT POOL	Evidence transfer/court/Body Transp	DPS L20	103,671	13,275		
P	Van	2001	DODGE VAN	MERIDIAN POOL	Evidence/Instrument/Court	DPS L21	66,606	926		
W	Auto	2003	FORD CROWN	GULFPORT POOL	Court/Alarm Response/Evidence	DPS L22	139,135	5,540		Y
W	Hd Pkup	2008	FORD F250	JACKSON POOL	Heavy Duty Transport/Eqpt	DPS L23	35,505	2,378		
W	Suv	2008	FORD EXP	Sam Howell	Court/Alarm Response/Evidence	HXB 896	52,617	9,437		
W	Amb/lab	2003	FORD F350	JACKSON	Mobile Laboratory	G43328	17,896	1,500		
P	auto	2012	FORD FUSION	JACKSON POOL	EVIDENCE TX COURT	DPSL124	13,630	13,620		
P	AUTO	2012	FORD FUSION	MERIDIAN POOL	EVIDENCE TX COURT	DPS L125	15,654	15,654		
P	AUTO	2012	FORD FUSION	GULFPORT POOL	EVIDENCE TX COURT	DPS L126	14,879	14,879		
W	FORD	1993	VAN	ENFORCEMENT	LAW ENFORCEMENT	JDA022	26,222	158		
W	FORD	1993	VAN	ENFORCEMENT	LAW ENFORCEMENT	824N09	23,938			
W	FORD	2002	F250 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	155045	173,183	2,260		
W	FORD	2000	WRECKER	ENFORCEMENT	LAW ENFORCEMENT	FR2793	109,783	2,507		
W	FORD	2004	F150	ENFORCEMENT	LAW ENFORCEMENT	LX1205	133,111	7,027		
W	JEEP	2005	CHEROKEE	ENFORCEMENT	LAW ENFORCEMENT	JGH559	99,611	568		
W	FORD	2005	CROWN VIC	ENFORCEMENT	LAW ENFORCEMENT	HMA038	116,453	4,735		
W	JEEP	2005	CHEROKEE	ENFORCEMENT	LAW ENFORCEMENT	CM1002	122,100	6,360		
W	GMC	2005	1500 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	GN1303	108,815	5,528		
W	FORD	2005	F150	ENFORCEMENT	LAW ENFORCEMENT	ALA183	144,017	1,573		
W	FORD	2005	EXPLORER	ENFORCEMENT	LAW ENFORCEMENT	AM1132	131,420	4,227		
W	FORD	2005	CLUB WAGON	ENFORCEMENT	LAW ENFORCEMENT	TSA027	63,819	1,248		
W	FORD	2005	ESCAPE XLT	ENFORCEMENT	LAW ENFORCEMENT	KMA022	126,291	992		
W	GMC	2006	SIERRA 1500 4X4	ENFORCEMENT	LAW ENFORCEMENT	549N09	137,727	1,511		
W	FORD	2006	F150 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	STA618	155,830	7,292		
W	NISSAN	2006	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	SH1094	146,930	5,215		
W	FORD	2005	E350 VAN	ENFORCEMENT	LAW ENFORCEMENT	ST1237	31,705	273		
W	FORD	2003	CROWN VIC	ENFORCEMENT	LAW ENFORCEMENT	SF1705	128,197	6,175		
W	FORD	1987	F700 ARM TRUCK	ENFORCEMENT	LAW ENFORCEMENT	PM1220	59,027			
W	NISSAN	2007	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	SP1143	153,883	2,508		
W	NISSAN	2007	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	TP1019	135,980	4,474		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 30

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	NISSAN	2007	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	LT1031	131,941	8,396		
W	FORD	2000	F250 UTILITY	ENFORCEMENT	LAW ENFORCEMENT	RA1353	160,316	130		
W	NISSAN	2007	TITAN	ENFORCEMENT	LAW ENFORCEMENT	RAK976	127,721	5,593		
W	CHEVROLET	2007	IMPALA	ENFORCEMENT	LAW ENFORCEMENT	GR1099	123,688	8,427		
W	TOYOTA	2000	4-RUNNER	ENFORCEMENT	LAW ENFORCEMENT	626N99	196,286	11,640		
W	NISSAN	2007	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	949N09	142,275	20,979		
W	GMC	2007	SIERRA 1500	ENFORCEMENT	LAW ENFORCEMENT	HAP694	160,878	9,757		
W	GMC	2007	ENVOY	ENFORCEMENT	LAW ENFORCEMENT	HAS327	98,257	5,194		
W	TOYOTA	2007	TUNDRA	ENFORCEMENT	LAW ENFORCEMENT	LL1013	154,190	2,229		
W	NISSAN	2008	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	544N09	137,536	618		
W	FORD	2008	F-150 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	YLM133	141,937	12,617		
W	FORD	2008	F-150 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	055J1	128,950	19,320		
W	NISSAN	2008	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	WA1175	129,637	13,399		
W	FORD	2008	F250 4X4 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	HNC627	23,351	2,705		
W	NISSAN	2008	MAXIMA	ENFORCEMENT	LAW ENFORCEMENT	ADC444	131,051	5,352		
W	NISSAN	2008	MAXIMA	ENFORCEMENT	LAW ENFORCEMENT	HN3285	106,382	13,356		
W	FORD	2006	F150 KING	ENFORCEMENT	LAW ENFORCEMENT	B3050090	161,888	11,887		
W	DODGE	2008	CHARGER	ENFORCEMENT	LAW ENFORCEMENT	CMA354	105,527	18,737		
W	FORD	2008	F150	ENFORCEMENT	LAW ENFORCEMENT	HAP651	89,224	22,728		
W	GMC	2008	ENVOY	ENFORCEMENT	LAW ENFORCEMENT	AD1087	72,073	15,398		
W	GMC	2008	ENVOY	ENFORCEMENT	LAW ENFORCEMENT	LA1148	80,749	25,554		
W	NISSAN	2008	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	RA1049	91,535	16,503		
W	NISSAN	2008	MAXIMA	ENFORCEMENT	LAW ENFORCEMENT	2T50WD	81,896	8,747		
W	NISSAN	2008	MAXIMA	ENFORCEMENT	LAW ENFORCEMENT	M973WB	66,898	11,167		
W	NISSAN	2000	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	HM1120	84,897	32,160		
W	NISSAN	2008	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	K588WM	128,735	13,515		
W	NISSAN	2008	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	QT1002	94,602	16,932		
W	FORD	2008	F150	ENFORCEMENT	LAW ENFORCEMENT	2T41WD	99,275	21,610		
W	NISSAN	2008	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	DA1299	141,314	28,371		
W	GMC	2008	DENALI PICKUP	ENFORCEMENT	LAW ENFORCEMENT	B8050069	144,031	15,724		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 31

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	NISSAN	2008	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	SPA004	75,836	27,214		
W	CHEVROLET	2003	S10 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	JGH585	49,972	2,129		
W	NISSAN	2008	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	36M33	130,128	4,069		
W	DODGE	2003	DAKOTA PICKUP	ENFORCEMENT	LAW ENFORCEMENT	RAK977	59,898	381		
W	FORD	1999	E250 VAN	ENFORCEMENT	LAW ENFORCEMENT	RA1398	10,274	312		
W	CHEVROLET	2009	TAHOE	ENFORCEMENT	LAW ENFORCEMENT	ISA085	108,214	26,699		
W	FORD	2009	F150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	TLA687	76,763	20,008		
W	FORD	2009	F150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	2T49WD	109,858	23,041		
W	FORD	2009	F150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	2T53WD	111,238	32,004		
W	FORD	2009	F150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	D918N08	93,926	18,976		
W	FORD	2009	F150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	36M31	83,155	17,601		
W	FORD	2009	F150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	61A31	91,861	15,461		
W	FORD	2009	F150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	LEA985	99,741	27,051		
W	NISSAN	2009	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	MJA004	96,608	17,451		
W	NISSAN	2009	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	TPA011	123,768	23,876		
W	DODGE	2009	CHARGER	ENFORCEMENT	LAW ENFORCEMENT	YLM133	78,500	22,900		
W	DODGE	2009	CHARGER	ENFORCEMENT	LAW ENFORCEMENT	TP1019	105,979	31,798		
W	NISSAN	2009	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	PA1017	111,629	2,074		
W	NISSAN	2009	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	LX1205	127,521	16,460		
W	NISSAN	2009	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	ITB187	118,476	26,513		
W	NISSAN	2009	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	LE3081	115,271	15,909		
W	NISSAN	2009	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	PWB853	76,571	14,739		
W	NISSAN	2009	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	PAA019	94,766	12,768		
W	JEEP	2000	CHEROKEE	ENFORCEMENT	LAW ENFORCEMENT	LXA019	164,756	230		
W	LEXUS	2002	RX300	ENFORCEMENT	LAW ENFORCEMENT	UNA008	107,338	8,775		
W	TOYOTA	2005	HIGHLANDER	ENFORCEMENT	LAW ENFORCEMENT	36M32	87,316	10,865		
W	CHEVROLET	2009	TAHOE	ENFORCEMENT	LAW ENFORCEMENT	D921N08	30,521	1,238		
W	CHEVROLET	2009	TAHOE	ENFORCEMENT	LAW ENFORCEMENT	ADC449	35,535	20,488		
W	FORD	2010	CROWN	ENFORCEMENT	LAW ENFORCEMENT	DA1299	125,952	34,604		
W	NISSAN	2010	TITAN	ENFORCEMENT	LAW ENFORCEMENT	CRA345	76,697	23,136		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 32

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	NISSAN	2010	TITAN	ENFORCEMENT	LAW ENFORCEMENT	JG2639	69,370	19,405		
W	NISSAN	2010	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	HNC601	124,027	44,828		
W	CHEVROLET	2010	1500 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	MJA004	80,497	29,066		
W	CHEVROLET	2010	1500 4X4 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	RAK976	101,128	27,912		
W	CHEVROLET	2010	1500 PICKUP 4X4	ENFORCEMENT	LAW ENFORCEMENT	MN1703	122,373	41,264		
W	CHEVROLET	2010	1500 PICKUP 4X4	ENFORCEMENT	LAW ENFORCEMENT	431N43	110,780	34,368		
W	NISSAN	2005	TITAN	ENFORCEMENT	LAW ENFORCEMENT	PK1969	136,791	13,320		
W	NISSAN	2010	TITAN	ENFORCEMENT	LAW ENFORCEMENT	WL1024	112,277	35,788		
W	NISSAN	2010	TITAN	ENFORCEMENT	LAW ENFORCEMENT	AL1035	89,057	24,599		
W	FORD	2011	TAURUS	ENFORCEMENT	LAW ENFORCEMENT	MQ1588	73,902	17,601		
W	FORD	2011	TAURUS	ENFORCEMENT	LAW ENFORCEMENT	MJA004	61,214	17,671		
W	FORD	2011	TAURUS	ENFORCEMENT	LAW ENFORCEMENT	PK1709	81,581	20,183		
W	FORD	2011	TAURUS	ENFORCEMENT	LAW ENFORCEMENT	LIA003	103,058	31,632		
W	FORD	2011	TAURUS	ENFORCEMENT	LAW ENFORCEMENT	JF1016	74,684	22,740		
W	INFINITI	2002	I-35	ENFORCEMENT	LAW ENFORCEMENT	CVC037	97,954	1,527		
W	FORD	2010	F150 PICKUP 4X4	ENFORCEMENT	LAW ENFORCEMENT	NXA524	76,992	29,087		
W	TOYOTA	2011	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	WYA319	83,365	33,655		
W	TOYOTA	2011	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	MJ1026	65,719	27,164		
W	HONDA	2011	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	SP1102	80,396	40,972		
W	HONDA	2011	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	PE1063	33,406	7,506		
W	TOYOTA	2011	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	JD1020	64,511	19,430		
W	TOYOTA	2011	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	LJ1949	70,681	28,375		
W	HONDA	2011	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	MT1009	95,332	32,738		
W	HONDA	2011	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	551N09	83,562	28,518		
W	CADILLAC	2007	ESCALADE	ENFORCEMENT	LAW ENFORCEMENT	PR1001	114,346	23,869		
W	NISSAN	2011	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	486N01	59,636	35,096		
W	CHEVROLET	2011	TAHOE	ENFORCEMENT	LAW ENFORCEMENT	CY1841	43,411	19,829		
W	CHEVROLET	2011	TAHOE	ENFORCEMENT	LAW ENFORCEMENT	HL1046	67,301	31,311		
W	CHEVROLET	2011	TAHOE	ENFORCEMENT	LAW ENFORCEMENT	MTA030	84,744	37,507		
W	CHEVROLET	2011	TAHOE	ENFORCEMENT	LAW ENFORCEMENT	LLA057	66,391	28,185		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 33

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	NISSAN	2011	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	PEA101	53,817	19,341		
W	GMC	2007	DENALI PICKUP	ENFORCEMENT	LAW ENFORCEMENT	WNA550	99,329	18,974		
W	FORD	2011	F-150 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	KTA048	54,076	25,439		
W	CHEVROLET	2011	SILVERADO	ENFORCEMENT	LAW ENFORCEMENT	NVA789	51,466	27,669		
W	FORD	2011	F-150 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	WSA701	55,574	35,942		
W	FORD	2011	TAURUS	ENFORCEMENT	LAW ENFORCEMENT	ADC449	78,976	34,889		
W	FORD	2011	TAURUS	ENFORCEMENT	LAW ENFORCEMENT	AMA029	62,086	32,865		
W	FORD	2006	F-250 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	HZL346	193,142	22,352		
W	HONDA	2012	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	JAC531	43,655	32,483		
W	HONDA	2012	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	JAC532	54,869	40,917		
W	HONDA	2012	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	JAW771	30,239	16,158		
W	HONDA	2012	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	JBH715	30,663	22,976		
W	NISSAN	2012	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	JBY464	44,746	40,769		
W	TOYOTA	2012	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	JMD505	43,617	34,005		
W	TOYOTA	2012	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	PKA434	26,400	19,760		
W	TOYOTA	2012	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	PKA001	62,667	42,258		
W	TOYOTA	2008	CAMRY	ENFORCEMENT	LAW ENFORCEMENT	36M31	43,954	36,115		
W	NISSAN	2012	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	JMD505	34,909	28,296		
W	NISSAN	2012	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	JOD153	36,107	25,197		
W	NISSAN	2012	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	2T44WD	48,244	33,193		
W	NISSAN	2012	PATHFINDER	ENFORCEMENT	LAW ENFORCEMENT	CY1841	33,854	24,593		
W	FORD	2012	EXPEDITION	ENFORCEMENT	LAW ENFORCEMENT	JBH724	32,252	25,127		
W	CADILLAC	2002	ESCALADE	ENFORCEMENT	LAW ENFORCEMENT	BL1285	36,409	18,054		
W	FORD	2012	F-150 PICKUP 4X	ENFORCEMENT	LAW ENFORCEMENT	M975WB	34,398	27,896		
W	FORD	2012	F-150 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	KA1671	47,256	38,256		
W	FORD	2013	EXPLORER	ENFORCEMENT	LAW ENFORCEMENT	FN1016	29,221	24,037		
W	FORD	2005	EXPLORER	ENFORCEMENT	LAW ENFORCEMENT	IS1071	40,362	36,233		
W	NISSAN	2007	ALTIMA	ENFORCEMENT	LAW ENFORCEMENT	ST1249	135,357	13,898		
W	FORD	2013	EXPLORER	ENFORCEMENT	LAW ENFORCEMENT	2T51WD	25,178	22,619		
W	FORD	2013	EXPLORER	ENFORCEMENT	LAW ENFORCEMENT	951N09	44,591	43,841		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 34

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	CHEVROLET	2012	1500 4 X4	ENFORCEMENT	LAW ENFORCEMENT	1165N48	45,940	43,765		
W	CHEVROLET	2012	1500 4 X4	ENFORCEMENT	LAW ENFORCEMENT	RAK232	18,076	16,806		
W	DODGE	2003	1500	ENFORCEMENT	LAW ENFORCEMENT	LIB267	98,915	3,004		
W	HONDA	2012	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	SCA226	19,870	19,674		
W	HONDA	2012	ACCORD	ENFORCEMENT	LAW ENFORCEMENT	CTA770	19,970	19,760		
W	CHEVROLET	2008	SILVERADO	ENFORCEMENT	LAW ENFORCEMENT	BLR142	117,976	2,972		
W	NISSAN	2011	MAXIMA	ENFORCEMENT	LAW ENFORCEMENT	CRA345	11,290	5,216		
W	INFINITI	2004	FX-35	ENFORCEMENT	LAW ENFORCEMENT	M974WB	173,316	2,335		
W	FORD	2005	F--250 PICKUP	ENFORCEMENT	LAW ENFORCEMENT	UNA008	126,678	374		
W	FORD	2013	F-150 CREW CAB	ENFORCEMENT	LAW ENFORCEMENT	QTA021	4,169	4,158		
W	FORD	2013	F-150 CREW CAB	ENFORCEMENT	LAW ENFORCEMENT	547N09	4,563	4,551		
W	FORD	2013	F-150 CREW CAB	ENFORCEMENT	LAW ENFORCEMENT	RAE720	9,285	9,274		
W	FORD	2013	F-150 CREW CAB	ENFORCEMENT	LAW ENFORCEMENT	MAA311	4,021	4,009		
W	FORD	2013	F-150 CREW CAB	ENFORCEMENT	LAW ENFORCEMENT	ISA085	341	330		
W	FORD	2013	F-150 CREW CAB	ENFORCEMENT	LAW ENFORCEMENT	LWH338	7,981	7,970		
W	FORD	2013	EXPLORER	ENFORCEMENT	LAW ENFORCEMENT	WEA050	1,480	1,460		
W	LEXUS	2006	350	ENFORCEMENT	LAW ENFORCEMENT	SC1500	59,255	588		
W	FORD	2013	EXPLORER	ENFORCEMENT	LAW ENFORCEMENT	80N08	1,655	1,635		
W	FORD	2013	F-150 EXT CAB	ENFORCEMENT	LAW ENFORCEMENT	YL5107	322	312		
W	DODGE	2013	DURANGO	ENFORCEMENT	LAW ENFORCEMENT	AM1142	15			
W	DODGE	2013	DURANGO	ENFORCEMENT	LAW ENFORCEMENT	1164N48	15			
P	Fusion	2012	Ford	MARK LEVAUGHN MD	court and evidence tx					
P	FORD	2005	TAURUS	POOL	ADMINISTRATIVE/MONITORING	G34092	73,556	1,826		
P	FORD	2011	FUSION	POOL	ADMINISTRATIVE/MONITORING	G57243	23,522	13,327		
P	Ford Car	2007	Crown Victoria	Pool Car	Monitor	G41215	58,739	15,000		
P	Ford Car	2007	Crown Victoria	Pool Car	Monitor	G41219	56,763	17,000		
P	Ford Car	2007	Crown Victoria	Pool Car	Monitor	G41222	84,279	31,000		
P	Ford Car	2007	Crown Victoria	Zack Pattie	Monitor Statewide	G41217	114,024	19,000		
P	Ford Car	2007	Crown Victoria	Pool Car	Monitor	G41220	67,080	16,000		
P	Ford Car	2005	Crown Victoria	Roger Vanlandingham	Statewide Travel Law Enforc Liaison	G41218	163,355	33,293	Y	

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 35

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Ford Car	2008	Crown Victoria	Pool Car	Statewide Travel Law Enforc Liaison	G55355	116,551	59,384		
P	Ford Car	2008	Crown Victoria	Robert Hancock	Statewide Travel Law Enforc Liaison	G44243	102,728	30,626		
P	Ford Car	1998	Crown Victoria	Robin Layton	Statewide Travel Law Enforc Liaison	RAS 534	189,778	14,351	Y	
P	Ford Car	2005	Ford Taurus	Pool Car	Statewide Travel/Gov's Represent	G34091	120,868	15,010		
P	Ford Car	2005	Ford Taurus	Pool Car	Grant Monitoring	G34093	102,877	22,719		
P	Ford Car	2001	Ford Taurus	Thomas Hederman	Statewide Travel/CIC/PSP	G05184				
P	Ford Car	2006	Crown Victoria	Pool Car	Statewide Travel/Monitoring	G15651	152,317	25,798		
P	Chevrolet	2009	Impala	Pool Car	Monitoring	G48286	48,345	8,575		
P	Chevrolet	2011	Impala	Pool Car	Monitoring	G57311	17,275	17,275		
P	Chevrolet	2009	Impala	Pool Car	Monitoring	G62662	13,957	16,133		
P	Chevrolet	2009	Impala	Pool Car	Monitoring	G62663	23,008	8,575		
P	Chervrolet	1998	Chevy Van	Pool Van	Monitoring	G07083	162,888	20,000		
P	Jeep	2009	Cherokee	Joyce Word	Statewide Travel	G62664	18,489	2,000		
P	Pathfinder	2012	Nissan	Von Anderson	Statewide Travel/Monitoring	G61473	10,508	10,000		
P	Pathfinder	2012	Nissan	Ray Sims	Statewide Travel/Monitoring	G61472	9,615	9,000		
P	Ford	2000	Taurus	MLCOA	Normal MLCOA Business	G19456	76,213	4,000		
P	Chevrolet	2011	Impala	Pool	Monitoring and Administrative	G 56860	25,069	9,161		
P	Chevrolet	2011	Impala	Pool	Monitoring and Administrative	G 56861	25,950	13,688		
P	Chevrolet	2011	Impala	Pool	Monitoring and Administrative	G 56862	16,475	7,054		
P	F-150	2011	Fd	Turan, Ronnie	Homeland Security	Undercover	180,170	90,085		
P	F-150	2010	Fd	Noce, Vincent	Homeland Security	Undercover	45,889	15,296		
P	F-250	2007	Fd	Brinson, Jim	Homeland Security	Undercover	115,519	23,104		Y
P	F-150	2010	Fd	Todd, Lindsey	Homeland Security	Undercover	56,829	28,415		
P	F-150	2008	Fd	Pool Car	Pool	Undercover	90,600	45,300		
P	F-150	2010	Fd	Barnes, Rusty	Homeland Security	Undercover	45,600	22,800		
P	Tahoe	2011	Ch	Boxx, Jim	Homeland Security	Undercover	44,500	22,250		
P	Tahoe	2011	Ch	Mahaffey, Robert	Homeland Security	Undercover	47,062	23,531		
P	Expedition	2007	Fd	Beard, Stephen	Homeland Security	Undercover	109,314	54,657		Y
P	Expedition	2006	Fd	Pool Car	Homeland Security	Undercover	111,225	15,889		
P	Expedition	2003	Fd	Pool Car	Homeland Security	Undercover	146,837	18,355		

AS OF JUNE 30, 2013

Dept of Public Safety - Consolidated

Page: 36

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Tahoe	2011	Fd	Pool Car	Homeland Security	Undercover	35,500	17,750		
P	Trailer	2007	Pace	Trailer	Homeland Security	G43329				
P	Fire Trailer	2010	Transp	Trailer	Homeland Security	G55054				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Dept of Public Safety - Consolidated
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 4 : EMERG TELECOMM TRAINING	Salary		
		Salaries	47,679
		Total	47,679
		Other Special Funds	47,679
Program # 5 : FORENSIC ANALYSIS	EQUIPMENT PURCHASE		
		Equipment	800,004
		Total	800,004
		General Funds	800,000
		Other Special Funds	4
Program # 9 : FORENSIC PATHOLOGY	CONTINUATION		
		Salaries	764,791
		Travel	243
		Contractual	370,297
		Equipment	39,400
		Vehicles	59,492
		Wireless	130
		Total	1,234,353
		General Funds	766,581
		Other Special Funds	467,772
Program # 10 : JAIL OFFICER TRAINING	Subsidies		
		Subsidies	156,578
		Total	156,578
		Other Special Funds	156,578
Program # 11 : LAW ENFORCEMENT TRAINING	Travel		
		Travel	2,033
		Total	2,033
		Other Special Funds	2,033
Program # 14 : JUVENILE FACILITY MONITORING UNIT	Salaries		
		Salaries	6,525
		Total	6,525
		Other Special Funds	6,525

Priority # 2

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Dept of Public Safety - Consolidated
Agency Name

Program	Decision Unit	Object	Amount
Priority # 2			
Program # 4 : EMERG TELECOMM TRAINING	Subsidies		
		Subsidies	277,084
		Total	277,084
		Other Special Funds	277,084
Program # 5 : FORENSIC ANALYSIS	SALARIES AND PERSONNEL		
		Salaries	964,650
		Total	964,650
		General Funds	1,716,390
		Other Special Funds	-751,740
Program # 10 : JAIL OFFICER TRAINING	Commodities		
		Commodities	138
		Total	138
		Other Special Funds	138
Program # 11 : LAW ENFORCEMENT TRAINING	Commodities		
		Commodities	6,533
		Total	6,533
		Other Special Funds	6,533
Program # 14 : JUVENILE FACILITY MONITORING UNIT	Travel		
		Travel	5,500
		Total	5,500
		Other Special Funds	5,500
Priority # 3			
Program # 4 : EMERG TELECOMM TRAINING	Travel		
		Travel	7,500
		Total	7,500
		Other Special Funds	7,500
Program # 5 : FORENSIC ANALYSIS	CONTINUATION AND MOVE		
		Travel	17,999
		Contractual	199,993
		Commodities	126,791
		Equipment	2
		Vehicles	184,000
		Wireless	-240
		Total	528,545
		General Funds	609,787
		Other Special Funds	-81,242

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Dept of Public Safety - Consolidated

Agency Name

Program	Decision Unit	Object	Amount
Priority # 3			
Program # 11 : LAW ENFORCEMENT TRAINING	Subsidies		
		Subsidies	-8,566
		Total	-8,566
		Other Special Funds	-8,566
Program # 14 : JUVENILE FACILITY MONITORING UNIT	Commodities		
		Commodities	9,000
		Total	9,000
		Other Special Funds	9,000
Priority # 4			
Program # 4 : EMERG TELECOMM TRAINING	Contractual Services		
		Contractual	5,220
		Total	5,220
		Other Special Funds	5,220
Program # 6 : DNA ANALYSIS	CONTINUATION OF DNA SERVICES		
		Salaries	900,000
		Travel	6,001
		Contractual	131,046
		Commodities	100,000
		Equipment	361,994
		Total	1,499,041
		General Funds	1,450,232
		Other Special Funds	48,809
Program # 14 : JUVENILE FACILITY MONITORING UNIT	Contractual Services		
		Contractual	-21,025
		Total	-21,025
		Other Special Funds	-21,025
Priority # 5			
Program # 4 : EMERG TELECOMM TRAINING	Commodities		
		Commodities	20,200
		Total	20,200
		Other Special Funds	20,200

CAPITAL LEASES

Dept of Public Safety - Consolidated

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
									Principal	Interest	Total	Actual FY 2013	Estimated FY 2014		
						Principal	Interest	Total					Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Dept of Public Safety - Consolidated

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(2,117,062)		(58,149)		(2,175,211)
TRAVEL	(48)		(2,525)		(2,573)
CONTRACTUAL SERVICES	(1,958)		(29,770)		(31,728)
COMMODITIES	(305)		(4,222)		(4,527)
OTHER THAN EQUIPMENT					
EQUIPMENT			(450)		(450)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(1,761)		(747,204)		(748,965)
TOTALS	(2,121,134)		(842,320)		(2,963,454)