

DPS - Highway Patrol 1900 E. Woodrow Wilson Blvd, Jackson, MS
AGENCY ADDRESS

Albert Santa Cruz
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	55,332,680	56,848,998	56,848,998		
a. Additional Compensation			6,946,921		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	774		884	884	
Total Salaries, Wages & Fringe Benefits	55,333,454	56,848,998	63,796,803	6,947,805	12.22%
2. Travel					
a. Travel & Subsistence (In-State)	78,820	60,000	114,113	54,113	90.18%
b. Travel & Subsistence (Out-of-State)	180,910	150,000	259,898	109,898	73.26%
c. Travel & Subsistence (Out-of-Country)	8,799	5,000	12,671	7,671	153.42%
Total Travel	268,529	215,000	386,682	171,682	79.85%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	118,106	61,500	684,206	622,706	1,012.53%
b. Communications, Transportation & Utilities	594,916	607,523	784,736	177,213	29.16%
c. Public Information	372,349	250,250	372,349	122,099	48.79%
d. Rents	371,265	284,265	387,469	103,204	36.30%
e. Repairs & Service	562,023	514,335	649,639	135,304	26.30%
f. Fees, Professional & Other Services	1,871,297	1,894,239	4,115,316	2,221,077	117.25%
g. Other Contractual Services	567,640	514,517	817,402	302,885	58.86%
h. Data Processing	12,895,175	10,066,561	16,493,816	6,427,255	63.84%
i. Other	231,539	250,182	333,418	83,236	33.27%
Total Contractual Services	17,584,310	14,443,372	24,638,351	10,194,979	70.58%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	1,118	1,100	1,609	509	46.27%
b. Printing & Office Supplies & Materials	186,260	168,194	296,934	128,740	76.54%
c. Equipment, Repair Parts, Supplies & Accessories	4,592,458	5,425,037	6,613,144	1,188,107	21.90%
d. Professional & Scientific Supplies & Materials	975,252	502,590	1,170,321	667,731	132.85%
e. Other Supplies & Materials	982,004	888,025	1,835,832	947,807	106.73%
Total Commodities	6,737,092	6,984,946	9,917,840	2,932,894	41.98%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	3,595	2,000		(2,000)	(100.00%)
d. IS Equipment (Data Processing & Telecommunications)	1,069,031	500,000		(500,000)	(100.00%)
e. Equipment - Lease Purchase					
f. Other Equipment	134,420	65,500	394,500	329,000	502.29%
Total Equipment (Schedule D-2)	1,207,046	567,500	394,500	(173,000)	(30.48%)
3. Vehicles (Schedule D-3)	598,654		4,745,331	4,745,331	
4. Wireless Comm. Devices (Schedule D-4)	6,808	4,950	9,804	4,854	98.06%
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	8,337,886	3,500,820	8,337,886	4,837,066	138.16%
TOTAL EXPENDITURES	90,073,779	82,565,586	112,227,197	29,661,611	35.92%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	4,030,952	6,338,798	3,136,426	(3,202,372)	(50.52%)
General Fund Appropriation (Enter General Fund Lapse Below)	47,264,402	50,008,581	70,238,492	20,229,911	40.45%
State Support Special Funds	3,012,134		2,914,150	2,914,150	
Federal Funds	15,768,868	13,108,342	14,938,115	1,829,773	13.95%
Other Special Funds (Specify)	11,841,586	8,965,439	12,724,915	3,759,476	41.93%
Driver Services Fees	11,137,233	4,892,893	5,694,865	801,972	16.39%
Other MHP Fees	3,357,402	2,387,959	3,480,862	1,092,903	45.76%
Transfer To PERS					
Less: Estimated Cash Available Next Fiscal Period	(6,338,798)	(3,136,426)	(900,628)	(2,235,798)	(71.28%)
TOTAL FUNDS (equals Total Expenditures above)	90,073,779	82,565,586	112,227,197	29,661,611	35.92%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	995	970	1,030	60	6.18%
b.) Full T-L	16	20	20		
c.) Part Perm.					
d.) Part T-L	3	3	3		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Carla Hutson / chutson@dps.ms.gov

Phone Number: 601-987-1313

Submitted by: Albert Santa Cruz
Name

Title: Commissioner

Date: August 8, 2013

REQUEST BY FUNDING SOURCE

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	46,263,332	83.60%		50,008,581	87.96%		57,417,828	90.00%	
2. Budget Contingency Fund	3,012,134	5.44%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	5,757,192	10.40%		6,479,462	11.39%		6,018,020	9.43%	
10. Driver Services Fees	300,796	0.54%		360,955	0.63%		360,955	0.56%	
11. Other MHP Fees									
12. Transfer To PERS									
13.									
Total Salaries	55,333,454		61.43%	56,848,998		68.85%	63,796,803		56.84%
1. General State Support Special (Specify)	814	0.30%					1,172	0.30%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	125,649	46.79%		150,779	70.12%		180,935	46.79%	
10. Driver Services Fees	142,066	52.90%		64,221	29.87%		204,575	52.90%	
11. Other MHP Fees									
12. Transfer To PERS									
13.									
Total Travel	268,529		0.29%	215,000		0.26%	386,682		0.34%
1. General State Support Special (Specify)	354,424	2.01%					4,484,033	18.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund							2,914,150	11.82%	
8.									
9. Federal Other Special (Specify)	7,851,824	44.65%		4,475,773	30.98%		7,940,298	32.22%	
10. Driver Services Fees	7,124,185	40.51%		7,667,599	53.08%		7,124,151	28.91%	
11. Other MHP Fees	2,253,877	12.81%		2,300,000	15.92%		2,175,719	8.83%	
12. Transfer To PERS									
13.									
Total Contractual	17,584,310		19.52%	14,443,372		17.49%	24,638,351		21.95%
1. General State Support Special (Specify)	604,043	8.96%					3,195,628	32.22%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	457,448	6.78%		1,248,110	17.86%		457,446	4.61%	
10. Driver Services Fees	4,435,022	65.82%		4,526,516	64.80%		5,024,186	50.65%	
11. Other MHP Fees	1,240,579	18.41%		1,210,320	17.32%		1,240,580	12.50%	
12. Transfer To PERS									
13.									
Total Commodities	6,737,092		7.47%	6,984,946		8.45%	9,917,840		8.83%

REQUEST BY FUNDING SOURCE

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Driver Services Fees									
11. Other MHP Fees									
12. Transfer To PERS									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____	41,789	3.46%					394,500	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	944,205	78.22%		517,500	91.18%				
10. Driver Services Fees	220,727	18.28%		50,000	8.81%				
11. Other MHP Fees	325	0.02%							
12. Transfer To PERS									
13.									
Total Equipment	1,207,046		1.34%	567,500		0.68%	394,500		0.35%
1. General _____ State Support Special (Specify) _____							4,745,331	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	24,400	4.07%							
10. Driver Services Fees	196,075	32.75%							
11. Other MHP Fees	378,179	63.17%							
12. Transfer To PERS									
13.									
Total Vehicles	598,654		0.66%				4,745,331		4.22%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	79	1.16%		2,553	51.57%		80	0.81%	
10. Driver Services Fees	6,529	95.90%		2,397	48.42%		9,524	97.14%	
11. Other MHP Fees	200	2.93%					200	2.03%	
12. Transfer To PERS									
13.									
Total Wireless Comm. Devices	6,808		0.00%	4,950		0.00%	9,804		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	341,336	4.09%		234,165	6.68%		341,336	4.09%	
10. Driver Services Fees	1,524	0.01%					1,524	0.01%	
11. Other MHP Fees	4,514,164	54.14%		878,696	25.09%		4,514,164	54.14%	
12. Transfer To PERS	3,480,862	41.74%		2,387,959	68.21%		3,480,862	41.74%	
13.									
Total Subsidies, Loans & Grants	8,337,886		9.25%	3,500,820		4.24%	8,337,886		7.42%
1. General _____ State Support Special (Specify) _____	47,264,402	52.47%		50,008,581	60.56%		70,238,492	62.58%	
2. Budget Contingency Fund	3,012,134	3.34%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund							2,914,150	2.59%	
8.									
9. Federal _____ Other Special (Specify) _____	15,502,133	17.21%		13,108,342	15.87%		14,938,115	13.31%	
10. Driver Services Fees	12,426,924	13.79%		12,671,688	15.34%		12,724,915	11.33%	
11. Other MHP Fees	8,387,324	9.31%		4,389,016	5.31%		7,930,663	7.06%	
12. Transfer To PERS	3,480,862	3.86%		2,387,959	2.89%		3,480,862	3.10%	
13.									
TOTAL	90,073,779		100.00%	82,565,586		100.00%	112,227,197		100.00%

SPECIAL FUNDS DETAIL

DPS - Highway Patrol

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund (371S)	BCF - Budget Contingency Fund	3,012,134		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			2,914,150
Section S TOTAL		3,012,134		2,914,150

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered				266,735	266,735
Sub Grants from Agencies (3711)	Grants from PSP, HS and DOJ			8,350,117	8,145,462	8,770,744
Advance Grants-REAL ID (37AD)	Advance Grants-REAL ID			7,418,751	4,962,880	6,167,371
Section A TOTAL				15,768,868	13,375,077	15,204,850

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	4,030,952	6,072,063	2,869,691
Driver Services Fees (3716)	Driver Services Fees	11,841,586	8,965,439	12,724,915
DPS Forfeited Funds (3710)	Misc Fees Collected per Statute	149,106	132,011	251,427
DPS Disability And Relief (371A)	Driver Services Fees/Transfer to PERS	3,357,402	2,387,959	3,480,862
DPS Weapons Permit (3717)	Misc Fees Collected per Statute	3,598,515	897,948	1,107,174
DPS Salvage Certif Of Title (3719)	Misc Fees Collected per Statute	658,120	550,681	741,108
D.I. Photo Fees (371B)	Misc Fees Collected per Statute	2,446,834	1,173,067	1,354,333
Drivers License Special Fees (371C)	Misc Fees Collected per Statute	3,910,658	2,107,489	2,204,165
First Traffic Violation Fee (371J)	Misc Fees Collected per Statute	80,023		
Information Exchange Network (371M)	Misc Fees Collected per Statute	293,977	31,697	36,658
Uninsured Motorist Identifaction (371R)	Consolidated Funds			
Section B TOTAL		30,367,173	22,318,354	24,770,333

Section S + A + B TOTAL		49,148,175	35,693,431	42,889,333
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

DPS - Highway Patrol
Name of Agency

FEDERAL FUNDS

Federal Grants are used for callback salary and fringe benefits. Officers work overtime on their days off to enforce the laws on Mississippi highways at points of saturation. DPS also receives several Homeland Security grants to be allocated to municipalities, counties, and local government to assist in terrorism prevention and Emergency Preparedness.

STATE SUPPORT SPECIAL FUNDS

MS Department of Public Safety - MS Highway Safety Patrol was given a \$3,012,134.00 deficit appropriation of Budget Contingency Funds for salaries during FY 2013.

OTHER SPECIAL FUNDS

Driver Services Fees:

Fund 3716 - Driver Services Fees collected to defray the operating cost of the Division of Highway Safety Patrol and the Division of Support Services.

Fund 3710 - Highway Safety Patrol's portion of Court granted forfeitures to make necessary purchases in the area of law enforcement and supply matching funds for enforcement grants.

Transfer to PERS:

Fund 371A - Additional reinstatement fee for DUI used to fund MS Highway Safety Patrol Retirement System.

Other MHP Fees:

Fund 3717 - Fees collected to administer the weapons permit law.

Fund 3719 - Fees collected for issuing salvage certificate of title on vehicles. Fees are used for administration and support to the MS Highway Patrol.

Fund 371B - Special photo fees added to licenses and identification cards to pay costs incurred for photo licenses.

Fund 371C - Special fund to collect monies from original/renewal of operators and commercial driver licenses. Fees are used for purchase of Mississippi Highway Patrol Cars, communication equipment and weapons.

Fund 371J - Additional fee of \$10.00 for first time traffic violators. Fees collected will defray the cost incurred by the Department of Public Safety - Highway Patrol in maintaining the nonpublic record of persons who are eligible for participation.

Fund 371M - Special fund to collect monies to support an Information Exchange Network to allow sharing of "booking" information.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol

Program No. _____ of _____ 2 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	46,263,332	3,012,134	5,757,192	300,796	55,333,454
Travel	814		125,649	142,066	268,529
Contractual Services	354,424		7,851,824	9,378,062	17,584,310
Commodities	604,043		457,448	5,675,601	6,737,092
Other Than Equipment					
Equipment	41,789		944,205	221,052	1,207,046
Vehicles			24,400	574,254	598,654
Wireless Comm. Devs.			79	6,729	6,808
Subsidies, Loans & Grants			341,336	7,996,550	8,337,886
Total	47,264,402	3,012,134	15,502,133	24,295,110	90,073,779
No. of Positions (FTE)	828.00	55.00	101.00	11.00	995.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	50,008,581		6,479,462	360,955	56,848,998
Travel			150,779	64,221	215,000
Contractual Services			4,475,773	9,967,599	14,443,372
Commodities			1,248,110	5,736,836	6,984,946
Other Than Equipment					
Equipment			517,500	50,000	567,500
Vehicles					
Wireless Comm. Devs.			2,553	2,397	4,950
Subsidies, Loans & Grants			234,165	3,266,655	3,500,820
Total	50,008,581		13,108,342	19,448,663	82,565,586
No. of Positions (FTE)	859.00		102.00	9.00	970.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	5,334,955		(461,442)		4,873,513
Travel	1,172		30,156	140,354	171,682
Contractual Services	2,358,746	2,914,150	3,464,525	(667,729)	8,069,692
Commodities	2,830,105		(790,664)	527,930	2,567,371
Other Than Equipment					
Equipment			(517,500)	(50,000)	(567,500)
Vehicles	1,998,831				1,998,831
Wireless Comm. Devs.			(2,473)	7,327	4,854
Subsidies, Loans & Grants			107,171	4,729,895	4,837,066
Total	12,523,809	2,914,150	1,829,773	4,687,777	21,955,509
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	2,074,292				2,074,292
Travel					
Contractual Services	2,125,287				2,125,287
Commodities	365,523				365,523
Other Than Equipment					
Equipment	394,500				394,500
Vehicles	2,746,500				2,746,500
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,706,102				7,706,102
No. of Positions (FTE)	60.00				60.00

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	57,417,828		6,018,020	360,955	63,796,803
Travel	1,172		180,935	204,575	386,682
Contractual Services	4,484,033	2,914,150	7,940,298	9,299,870	24,638,351
Commodities	3,195,628		457,446	6,264,766	9,917,840
Other Than Equipment					
Equipment	394,500				394,500
Vehicles	4,745,331				4,745,331
Wireless Comm. Devs.			80	9,724	9,804
Subsidies, Loans & Grants			341,336	7,996,550	8,337,886
Total	70,238,492	2,914,150	14,938,115	24,136,440	112,227,197
No. of Positions (FTE)	919.00		102.00	9.00	1,030.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

DPS - Highway Patrol
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. ENFORCEMENT	62,120,857		7,951,853	15,377,848	85,450,558
2. DRIVER SERVICES	8,117,635	2,914,150	6,986,262	8,758,592	26,776,639
SUMMARY OF ALL PROGRAMS	70,238,492	2,914,150	14,938,115	24,136,440	112,227,197

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol

Program No. 1 of 2 Programs

AGENCY

ENFORCEMENT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	39,632,955	324,142	5,642,048	264,361	45,863,506
Travel			93,384	133,585	226,969
Contractual Services	306,849		1,413,328	5,066,096	6,786,273
Commodities	590,644		409,979	4,447,981	5,448,604
Other Than Equipment					
Equipment	41,789		214,953	204,153	460,895
Vehicles			24,400	574,254	598,654
Wireless Comm. Devs.			50	6,729	6,779
Subsidies, Loans & Grants			197,520	6,896,393	7,093,913
Total	40,572,237	324,142	7,995,662	17,593,552	66,485,593
No. of Positions (FTE)	710.00	8.00	99.00	9.00	826.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	43,007,380		6,479,462	360,955	49,847,797
Travel			99,292	55,129	154,421
Contractual Services			444,349	3,388,984	3,833,333
Commodities			1,173,223	3,671,575	4,844,798
Other Than Equipment					
Equipment			517,500		517,500
Vehicles					
Wireless Comm. Devs.			2,553		2,553
Subsidies, Loans & Grants			234,165	3,266,655	3,500,820
Total	43,007,380		8,950,544	10,743,298	62,701,222
No. of Positions (FTE)	743.00		102.00	9.00	854.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	5,334,955		(461,442)		4,873,513
Travel	1,172		22,617		23,789
Contractual Services	1,242,312		750,771	(124,281)	1,868,802
Commodities	2,830,105		(790,664)	30,260	2,069,701
Other Than Equipment					
Equipment			(517,500)		(517,500)
Vehicles	1,998,831				1,998,831
Wireless Comm. Devs.			(2,473)	200	(2,273)
Subsidies, Loans & Grants				4,728,371	4,728,371
Total	11,407,375		(998,691)	4,634,550	15,043,234
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol
AGENCY

Program No. 1 of 2 Programs

ENFORCEMENT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	2,074,292				2,074,292
Travel					
Contractual Services	2,125,287				2,125,287
Commodities	365,523				365,523
Other Than Equipment					
Equipment	394,500				394,500
Vehicles	2,746,500				2,746,500
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,706,102				7,706,102
No. of Positions (FTE)	60.00				60.00

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	50,416,627		6,018,020	360,955	56,795,602
Travel	1,172		121,909	55,129	178,210
Contractual Services	3,367,599		1,195,120	3,264,703	7,827,422
Commodities	3,195,628		382,559	3,701,835	7,280,022
Other Than Equipment					
Equipment	394,500				394,500
Vehicles	4,745,331				4,745,331
Wireless Comm. Devs.			80	200	280
Subsidies, Loans & Grants			234,165	7,995,026	8,229,191
Total	62,120,857		7,951,853	15,377,848	85,450,558
No. of Positions (FTE)	803.00		102.00	9.00	914.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol

Program No. 2 of 2 Programs

AGENCY

DRIVER SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,630,377	2,687,992	115,144	36,435	9,469,948
Travel	814		32,265	8,481	41,560
Contractual Services	47,575		6,438,496	4,311,966	10,798,037
Commodities	13,399		47,469	1,227,620	1,288,488
Other Than Equipment					
Equipment			729,252	16,899	746,151
Vehicles					
Wireless Comm. Devs.			29		29
Subsidies, Loans & Grants			143,816	1,100,157	1,243,973
Total	6,692,165	2,687,992	7,506,471	6,701,558	23,588,186
No. of Positions (FTE)	118.00	47.00	2.00	2.00	169.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,001,201				7,001,201
Travel			51,487	9,092	60,579
Contractual Services			4,031,424	6,578,615	10,610,039
Commodities			74,887	2,065,261	2,140,148
Other Than Equipment					
Equipment				50,000	50,000
Vehicles					
Wireless Comm. Devs.				2,397	2,397
Subsidies, Loans & Grants					
Total	7,001,201		4,157,798	8,705,365	19,864,364
No. of Positions (FTE)	116.00				116.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel			7,539	140,354	147,893
Contractual Services	1,116,434	2,914,150	2,713,754	(543,448)	6,200,890
Commodities				497,670	497,670
Other Than Equipment					
Equipment				(50,000)	(50,000)
Vehicles					
Wireless Comm. Devs.				7,127	7,127
Subsidies, Loans & Grants			107,171	1,524	108,695
Total	1,116,434	2,914,150	2,828,464	53,227	6,912,275
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol

Program No. 2 of 2 Programs

AGENCY

DRIVER SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,001,201			7,001,201
Travel		59,026	149,446	208,472
Contractual Services	1,116,434	6,745,178	6,035,167	16,810,929
Commodities		74,887	2,562,931	2,637,818
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.			9,524	9,524
Subsidies, Loans & Grants		107,171	1,524	108,695
Total	8,117,635	6,986,262	8,758,592	26,776,639
No. of Positions (FTE)	116.00			116.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

DPS - Highway Patrol

I - ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Trooper School	Total Funding Change	FY 2015 Total Request	
EXPENDITURES:								
SALARIES	49,847,797			4,873,513	2,074,292	6,947,805	56,795,602	
GENERAL	43,007,380			5,334,955	2,074,292	7,409,247	50,416,627	
ST.SUP.SPECIAL								
FEDERAL	6,479,462			(461,442)		(461,442)	6,018,020	
OTHER	360,955						360,955	
TRAVEL	154,421			23,789		23,789	178,210	
GENERAL				1,172		1,172	1,172	
ST.SUP.SPECIAL								
FEDERAL	99,292			22,617		22,617	121,909	
OTHER	55,129						55,129	
CONTRACTUAL	3,833,333			1,868,802	2,125,287	3,994,089	7,827,422	
GENERAL				1,242,312	2,125,287	3,367,599	3,367,599	
ST.SUP.SPECIAL								
FEDERAL	444,349			750,771		750,771	1,195,120	
OTHER	3,388,984			(124,281)		(124,281)	3,264,703	
COMMODITIES	4,844,798			2,069,701	365,523	2,435,224	7,280,022	
GENERAL				2,830,105	365,523	3,195,628	3,195,628	
ST.SUP.SPECIAL								
FEDERAL	1,173,223			(790,664)		(790,664)	382,559	
OTHER	3,671,575			30,260		30,260	3,701,835	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	517,500			(517,500)	394,500	(123,000)	394,500	
GENERAL					394,500	394,500	394,500	
ST.SUP.SPECIAL								
FEDERAL	517,500			(517,500)		(517,500)		
OTHER								
VEHICLES				1,998,831	2,746,500	4,745,331	4,745,331	
GENERAL				1,998,831	2,746,500	4,745,331	4,745,331	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	2,553			(2,273)		(2,273)	280	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,553			(2,473)		(2,473)	80	
OTHER				200		200	200	
SUBSIDIES	3,500,820			4,728,371		4,728,371	8,229,191	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	234,165						234,165	
OTHER	3,266,655			4,728,371		4,728,371	7,995,026	
TOTAL	62,701,222			15,043,234	7,706,102	22,749,336	85,450,558	

FUNDING:

GENERAL FUNDS	43,007,380			11,407,375	7,706,102	19,113,477	62,120,857	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	8,950,544			(998,691)		(998,691)	7,951,853	
OTHER SP.FUNDS	10,743,298			4,634,550		4,634,550	15,377,848	
TOTAL	62,701,222			15,043,234	7,706,102	22,749,336	85,450,558	

POSITIONS:

GENERAL FTE	743.00				60.00	60.00	803.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE	102.00						102.00	
OTHER SP FTE	9.00						9.00	
TOTAL FTE	854.00				60.00	60.00	914.00	

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	7,001,201					7,001,201		
GENERAL	7,001,201					7,001,201		
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
TRAVEL	60,579			147,893	147,893	208,472		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	51,487			7,539	7,539	59,026		
OTHER	9,092			140,354	140,354	149,446		
CONTRACTUAL	10,610,039			6,200,890	6,200,890	16,810,929		
GENERAL				1,116,434	1,116,434	1,116,434		
ST.SUP.SPECIAL				2,914,150	2,914,150	2,914,150		
FEDERAL	4,031,424			2,713,754	2,713,754	6,745,178		
OTHER	6,578,615			(543,448)	(543,448)	6,035,167		
COMMODITIES	2,140,148			497,670	497,670	2,637,818		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	74,887					74,887		
OTHER	2,065,261			497,670	497,670	2,562,931		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	50,000			(50,000)	(50,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000			(50,000)	(50,000)			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	2,397			7,127	7,127	9,524		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,397			7,127	7,127	9,524		
SUBSIDIES				108,695	108,695	108,695		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				107,171	107,171	107,171		
OTHER				1,524	1,524	1,524		
TOTAL	19,864,364			6,912,275	6,912,275	26,776,639		

FUNDING:

GENERAL FUNDS	7,001,201			1,116,434	1,116,434	8,117,635		
ST.SUP.SPCL.FUNDS				2,914,150	2,914,150	2,914,150		
FEDERAL FUNDS	4,157,798			2,828,464	2,828,464	6,986,262		
OTHER SP.FUNDS	8,705,365			53,227	53,227	8,758,592		
TOTAL	19,864,364			6,912,275	6,912,275	26,776,639		

POSITIONS:

GENERAL FTE	116.00					116.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	116.00					116.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

DPS - Highway Patrol1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and to improve highway safety in general.

II. Program Objective:

To increase the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. Joint enforcement details are worked in conjunction with the Department of Transportation to increase enforcement of laws regulating commercial vehicles. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Program Continuation:**

Increases for Enforcement Program represent restoring funding levels that will allow MDPS to fully furnish existing law enforcement personnel with equipment necessary to the safe execution of their duties. MDPS has been delayed in providing this equipment due to the budget decreases over the last few fiscal years. The backlog of equipment needs increases each year the agency is not able to keep pace with our scheduled replacement cycle. Other increases in the enforcement program include funding for a trooper school and all associated costs of the school and equipping new troopers once they graduate.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(E) Trooper School:**

These costs represent a new trooper school and all associated costs with the school and equipping new troopers once they graduate.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

DPS - Highway Patrol2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Driver Services program provides for the issuance of driver licenses, identification cards and for the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. It also provides driver related documents.

II. Program Objective:

The objective of this program is to ensure qualifications and eligibility of current and potential drivers, and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Program Continuation:**

Increases for the Driver Services program are related to the two significant initiatives that we have undertaken during the last fiscal year. They are first, the implementation of Kiosks in multiple locations statewide and secondly, the implementation of a Point of Sale (POS) system to replace an antiquated sale system. These two systems are critical to improving the service we provide the citizens of this state with regard to all aspects of the Drivers Services branch. This is not limited to drivers' licenses but includes identification cards and gun permits, just to name a few more.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

DPS - Highway Patrol

1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increased Enforcement - Citations	2.47	2.72	2.99
2 Decrease Fatalities	10.91	12.00	14.40
3 Increase in DUI Arrests (Includes Felony DUI)	(17.82)	0.10	0.11
4 Criminal investigations (Actions)	30,450.00	33,495.00	36,845.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost per citation	5.73	6.30	6.93

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increase in Enforcement	2.47	2.72	2.99
2 Decrease in Fatalities	10.91	12.00	14.40
3 Increase in DUI Arrests	(17.82)	0.10	0.11
4 Increase in Criminal Investigations & Protective Services Caseload	30,450.00	33,495.00	36,845.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Driver's Licenses/ID Cards Issued (Items)	807,582.00	888,340.00	969,098.00
2 Drivers Suspended (Persons)	87,184.00	95,902.00	104,620.00
3 Motor Veh Inspect Stickers sold (Items)	1,739,034.00	1,912,937.00	2,086,840.00
4 Accident Reports Processed (Actions)	5,310.00	5,841.00	6,372.00
5 Motor Vehicle Tint Stickers Sold EW	1,233,696.00	1,357,065.00	1,480,434.00
6 Motor Vehicle Records Sold	5,144,367.00	5,658,803.00	6,173,239.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost Per License Document Produced	21.00	24.00	30.00
2 Cost Per Drivers Suspended	10.00	25.00	25.00
3 Cost Per Motor Vehicle Inspection Stickers Sold	5.00	10.00	10.00
4 Cost Per Accident Reports Processed	15.00	15.00	20.00
5 Cost Per Motor Vehicle Tint Stickers Sold	5.00	10.00	10.00
6 Cost Per Motor Vehicle Record Sold	11.00	13.00	13.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increase productivity in order to reduce cost of outcome	0.10	0.10	0.10

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

DPS - Highway Patrol

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) ENFORCEMENT				
GENERAL	43,007,380	(1,290,221)	41,717,159	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	8,950,544		8,950,544	
OTHER SPECIAL	10,743,298		10,743,298	
TOTAL	62,701,222	(1,290,221)	61,411,001	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
Program Name: (2) DRIVER SERVICES				
GENERAL	7,001,201	(210,036)	6,791,165	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	4,157,798		4,157,798	
OTHER SPECIAL	8,705,365		8,705,365	
TOTAL	19,864,364	(210,036)	19,654,328	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
SUMMARY OF ALL PROGRAMS				
GENERAL	50,008,581	(1,500,257)	48,508,324	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	13,108,342		13,108,342	
OTHER SPECIAL	19,448,663		19,448,663	
TOTAL	82,565,586	(1,500,257)	81,065,329	

MEMBERS

DPS - Highway Patrol

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2014

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	113,016	60,000	113,016
61030 Travel Related Registration	5,090	1,500	5,090
Trooper School Cadet Costs			566,100
TOTAL (A)	118,106	61,500	684,206
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent and Other Post Office Charges	212,777	212,777	306,398
611XX Transportation of Goods (61180-61190)	6,279	5,000	9,043
61210 Electricity	318,266	322,000	386,400
61220 Gas	45,581	54,696	65,635
61230 Water and Sewage	11,923	13,000	17,170
61192 Fuel Surcharge on Goods Not for Resale	90	50	90
TOTAL (B)	594,916	607,523	784,736
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising and Public Information	371,803	250,000	371,803
61350 Exhibits and Displays	546	250	546
TOTAL (C)	372,349	250,250	372,349
D. RENTS (61400-61499)			
61420 Rental of Buildings and Floor Space	70,800	50,800	70,800
61430 Rental of Land	57,175	35,175	57,175
61440 Rental of Office Equipment	195,361	150,361	195,361
61460 Rental of Other Equipment	36,828	36,828	53,032
61470 Capitol Facilities - Rental	325	325	325
61490 Other Rentals	10,776	10,776	10,776
TOTAL (D)	371,265	284,265	387,469
E. REPAIRS & SERVICES (61500-61599)			
61500 Repairing and Servicing Grounds, Walks, Fences and	4,283	2,500	4,283
61510 Repairing and Servicing Highways and Bridges	6,550	2,500	6,550
61520 Repairing and Servicing Buildings	86,154	75,000	86,154
61540 Repairing and Servicing Passenger Vehicles	343,835	343,835	405,122
61541 Maint Veh	885	500	1,275
61550 Repairing and Servicing Office Equipment and Furni	14,372	10,000	20,696
61590 Repairing and Servicing Miscellaneous Items of Equ	105,944	80,000	125,559
TOTAL (E)	562,023	514,335	649,639
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	13,139	13,170	18,919
61616 MMRS Charges to DFA	76,138	76,184	109,638
61620 Department of Audit Fees	2,111	2,111	3,040
61629 Medical Technicians - SPAHRS- contract worker	45,818	45,818	65,978
6162X Accounting (61621-61624)	4,455	4,455	6,415
6164X Medical Services (61640-61646)	3,427	3,427	104,935
61650 State Personnel Board Fees	139,466	139,466	200,831
61658 Personnel Service Contracts - Other Fees - SPAHRS- con	392,185	354,877	476,942
6165X Personnel Services Contracts (61651-61653)	248,113	246,989	1,609,063
6166X Court Costs & Reporters (61661-61666)	1,175	650	1,692
61670 Laboratory and Testing Fees	703,003	803,604	1,012,324
6168X Contract Worker (61682-61688)	34,156	31,296	42,485
61690 Other Fees and Services	208,111	172,192	463,054

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
TOTAL (F)	1,871,297	1,894,239	4,115,316
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions	250,466	192,000	360,671
61710 Insurance and Fidelity Bonds	7,310	8,772	10,526
61719 Credit Card Processing Fees	187,768	200,000	270,386
61720 Membership Dues	67,645	67,645	97,409
61730 Laundry, Dry Cleaning and Towel Service	29,283	25,000	42,168
61740 Salvage, Demolition and Removal Service	19,331	15,000	27,837
61800 Procurement Card/Contractual Purchases	5,837	6,100	8,405
TOTAL (G)	567,640	514,517	817,402
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	7,958,048	5,559,725	10,124,715
61905 IS Professional Fees - ITS	100,581	120,697	144,837
61917 State Data Center charges- ITS	862,212	950,212	1,241,585
6191X IS Training/Education (61914-61915)	3,655	3,655	5,263
61920 Outsourced IT Solutions	5,413	5,413	7,795
61921 Software Acquisition and Installation and maintenance	2,507,397	2,045,955	3,008,876
61922 Basic Telephone Monthly - Outside Vendor	22,382	15,000	26,858
61923 Basic Telephone Monthly - ITS	284,583	260,000	341,500
61924 Long Distance Charges - Outside Vendor	270,460	225,460	324,552
61925 Long Distance Charges - ITS	15,770	15,770	22,709
61926 Private Data Line Monthly Charges - Outside Vendor	3,348	3,348	4,821
61927 Private Data Line and network access charges-ITS	252,471	252,471	363,558
61928 Private Data line and network Access Charges - Outside	720	720	1,037
61939 Cellular Usage Time - Outside Vendor	518,612	518,612	746,801
6193X IS Related Rentals (61932-61933)	47,016	47,016	67,703
61940 Wireless Data Transmission Charges (other than cellula	720	720	1,037
61941 Satellite Voice Transmission Services	41,309	41,309	59,485
61961 Maintenance/Repair of IT Equipment - Outside Vendor	478	478	684
TOTAL (H)	12,895,175	10,066,561	16,493,816
I. OTHER (61991-61999)			
61994 Petty Cash Expense - Contractual	152	182	218
6199X Prior Year Expense (61996-61998)	231,387	250,000	333,200
TOTAL (I)	231,539	250,182	333,418
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	17,584,310	14,443,372	24,638,351
FUNDING SUMMARY:			
GENERAL FUNDS	354,424		4,484,033
STATE SUPPORT SPECIAL FUNDS			2,914,150
FEDERAL FUNDS	7,851,824	4,475,773	7,940,298
OTHER SPECIAL FUNDS	9,378,062	9,967,599	9,299,870
TOTAL FUNDS	17,584,310	14,443,372	24,638,351

**SCHEDULE C
COMMODITIES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber, Parts, Pilings, etc.	517	500	744
62070 Signs and Sign Materials	601	600	865
Total (A)	1,118	1,100	1,609
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding	36,416	28,416	43,699
62120 Duplication and Reproduction Supplies	22,689	18,000	27,216
62130 Office Supplies and Materials	50,197	55,000	66,000
62140 Paper Supplies (use code 62110 if printing is involved)	62,643	55,000	75,172
62150 Maps, Manuals, Library Books and Films, Periodical and	4,037	3,500	5,813
62160 Office Equipment	10,278	8,278	12,334
62110 Trooper School Cadet Costs			66,700
Total (B)	186,260	168,194	296,934
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	3,683,726	4,420,469	5,304,563
62211 Fuels - Diesel	1,275	1,530	1,836
62212 Fuels - Other	56,983	68,381	82,057
62220 Lubricating Oils, Greases, etc.	23,862	28,633	34,360
62240 Tires and Tubes - Auto	346,674	416,009	499,211
62241 Tires and Tubes - Truck	2,316	2,779	3,335
62243 Tires and Tubes - Off-Road	1,507	1,808	2,171
62251 Expendable Repair and Replacement Parts - Vehicle repa	348,590	375,000	501,971
62253 Batteries	26,718	15,000	38,474
62260 Betterments or Accesories for vehichles(under 1,000)	33,786	15,000	48,652
62280 Shop Supplies	18,358	22,030	26,436
62290 Other Equipment Repair Parts, Supplies and Accesso	48,663	58,398	70,078
Total (C)	4,592,458	5,425,037	6,613,144
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	967,974	500,000	1,161,569
62331 Film Processing	42	50	60
62350 Classroom Instructional Materials, Including Textbook	33	40	48
62390 Other Professional and Scientific Supplies and Mat	7,203	2,500	8,644
Total (D)	975,252	502,590	1,170,321
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies and Materials	402	482	579
62420 Hardware, Plumbing and Electrical Supplies	38,928	15,000	46,714
62450 Janitor Supplies and Cleaning Agents	69,368	55,000	83,242
62470 Food for Persons	5,500	3,500	7,920
62475 Food for Business Meetings	69,137	55,000	82,964
62480 Feed for Animals	1,875	2,250	2,700
62490 Greenhouse and Nursery Supplies	195	150	281
62510 Poisons	1,062	500	1,529
62520 Decals - Signs Other Than Road Construction	106,242	100,000	127,490
62530 Uniforms and Wearing Apparel - Employees and Offic	101,836	102,000	122,203
62530 Trooper School TAC Uniforms			37,849
62350 Trooper School Graduate Uniform Costs			179,342

**SCHEDULE C
COMMODITIES CONTINUED**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62555 Information Systems Equipment Repair Parts	83,896	87,000	100,675
62560 Eating Utensils and Cafeteria Supplies	209	100	301
62580 Ammunition	21,244	25,493	30,591
62580 Trooper School Graduate Ammunition			81,631
62585 Cam Und \$	3,600	2,500	4,320
62590 Other Supplies and Materials	166,834	150,000	200,201
62595 Other Equipment	11,482	8,000	13,778
62800 Procurement Card/Commodity Purchases	97,918	105,500	141,000
62994 Petty Cash Expense - Commodities	458	550	660
62998 Prior Year Expense - Commodities	201,818	175,000	242,182
62530 Protective vests - replacements			327,680
Total (E)	982,004	888,025	1,835,832
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	6,737,092	6,984,946	9,917,840
FUNDING SUMMARY:			
GENERAL FUNDS	604,043		3,195,628
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	457,448	1,248,110	457,446
OTHER SPECIAL FUNDS	5,675,601	5,736,836	6,264,766
TOTAL FUNDS	6,737,092	6,984,946	9,917,840

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
TOTAL (A)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

DPS - Highway Patrol

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Machines, Furniture, Fixtures and Equipment	1	3,595	2	2,000			
TOTAL (C)		3,595		2,000			
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment		1,069,031		500,000			
TOTAL (D)		1,069,031		500,000			
F. OTHER EQUIPMENT							
63370 Radio and Television Equipment		6,058		2,500			
63380 Photographic and Reproduction Equipment		7,370		2,500			
63405 Lawn and Garden Equipment		660		500			
63423 Video Surveillance Equipment		72,490		40,000			
63490 Other Equipment		47,842		20,000			
63490 Trooper School Graduate Weapons & Other Equipment					60	6,575	394,500
TOTAL (F)		134,420		65,500			394,500
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,207,046		567,500			394,500
FUNDING SUMMARY:							
GENERAL FUNDS		41,789					394,500
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		944,205		517,500			
OTHER SPECIAL FUNDS		221,052		50,000			
TOTAL FUNDS		1,207,046		567,500			394,500

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Full Size Sedan (AU FS)	483					**	2,706,300
63310 Automobile, Mid Size Sedan (AU MS)	23						
63390 Truck, Carry-All (TK CA)	76						
63390 Truck, Dump Bed (TK DU)	3						
63390 Truck, Medium Duty 2.5 Ton (TK MD)	5						
63391 Truck, Heavy Duty 5 Ton (TK HD)	9						
63391 Truck, Heavy Duty Pickup (TK HU)	8						
63392 Sport Utility Vehicle (TK SU)	160	15	378,179			9	237,816
63393 Van, Full Size (VN FV)	7						
63393 Van, Mid Size (VN MV)	9						
63400 Other Vehicles	37	13	199,768				
TOTAL (A)	820	28	577,947			133	2,944,116
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 - 10 Whelen Lights/Speakers			18,170				
63395 - 100 Face Plates Dash Mount			2,537				
63395 - 60 LED Bar Lights and accessories							104,666
63395 - Siren and speaker							17,385
63395 - Computer laptop							91,500
63395 - Cellular Modem							42,700
63395 - Computer Mount							39,650
63395 - Equipment Console							18,300
63395 - Push Bumper							23,014
63395 - Vehicle Marking							18,000
63395 - Antennas							9,000
63395 - Trooper School Graduate Vehicle Betterments							1,437,000
TOTAL (B)			20,707				1,801,215
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			598,654				4,745,331
FUNDING SUMMARY:							
GENERAL FUNDS							4,745,331
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			24,400				
OTHER SPECIAL FUNDS			574,254				
TOTAL FUNDS			598,654				4,745,331

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones		71	6,758	50	4,950		9,732
Total (A)		71	6,758	50	4,950		9,732
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63497 Samsung Galaxy		1	30				72
63497 Blackberry Bold		2	20				
Total (C)		3	50				72
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			6,808		4,950		9,804
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
			79		2,553		80
OTHER SPECIAL FUNDS							
			6,729		2,397		9,724
TOTAL FUNDS			6,808		4,950		9,804

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties	14,164		
TOTAL (A)	14,164		
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Miscellaneous Indebtedness and Interest Claims	456		657
TOTAL (D)	456		657
E. OTHER (66000-89999)			
66200 Retirement Benefits - State	3,480,862	3,500,000	4,012,441
78120 Vehicle Inspection Stickers	820	820	820
89150 Transfer to Other Funds	4,841,584		4,323,968
TOTAL (E)	8,323,266	3,500,820	8,337,229
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	8,337,886	3,500,820	8,337,886
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	341,336	234,165	341,336
OTHER SPECIAL FUNDS	7,996,550	3,266,655	7,996,550
TOTAL FUNDS	8,337,886	3,500,820	8,337,886

**NARRATIVE
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

The Mississippi Highway Safety Patrol budget is divided into two (2) programs; Enforcement and Driver Services.
Enforcement

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and to improve highway safety generally. MHP objectives include an increase in the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. Joint enforcement details are worked in conjunction with the Public Service Commission to increase enforcement of laws regulating commercial vehicles. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

We are requesting a significant increase in this budget due to the following:

The MHSP is authorized 650 enforcement positions. As of June 30, 2013, the number of filled enforcement positions is 512, thus resulting in 138 vacant positions. Based on previous classes, the cost to train, graduate, equip, and pay the monthly salary to a cadet while training is over \$100,000.00. Classes will create an increase in the following major object categories: Personal Services, Travel, Contractual, Commodities, and Equipment.

Additionally, there are educational benchmarks that are due but there is no funding available to pay. There is both FSLA overtime pay due and compensatory overtime pay due; again, inadequate funding for paying the officers. Continued inadequate funding for the enforcement program adversely affects the public safety of citizens of this state as well as traveling visitors through our state.

Driver Services

The Driver Services program provides for the issuance of driver licenses, identification cards, and the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. The objective of this program is to ensure qualifications and eligibility of current and potential drivers and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

Driver Services has undertaken two significant initiatives; the first is Real ID, mandated by the state legislature during the last fiscal year. Real ID requires implementation of laws which mandate the Department of Public Safety act as the lead agency to ensure undocumented workers do not secure state issued identification and/or driver licenses; the second is the self serve Kiosk system which serves multiple locations throughout the state.

Another aspect of the MHSP budget for both programs is the cyclic replacement of a significant portion of the fleet. Inadequate funding in the past has resulted in a backlog of replacement needs. Many vehicles are above the desired mileage mark and the situation perpetuates each year we do not replace 150-200 vehicles annually. During FY 2013, we replaced 18 vehicles, . This is very far short of the annual replacement amount, which creates the replacement backlog previously mentioned.

Further problems are created by increases in commodities caused by the steep increase in fuel costs, tires, and petroleum products due to rising oil prices and the ever increasing costs of technology needed to properly administer the operations of both the enforcement and driver services functions of the department.

Summary

It is imperative that the MHSP receives adequate funding for both of its programs. Continued inadequate funding will significantly and adversely affect the effectiveness that the MHSP can provide its services to the citizens of this state and to traveling visitors.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMERICAN EXPRESS - CHI/FT LAUD	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	566	3711
AMERICAN EXPRESS - CHI/FT LAUD	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	606	3711
AMERICAN EXPRESS - CHI/FT LAUD	CHARLOTTE, NC	DIVS UPDATE AAMVAAIC (REAL ID)	460	3711
AMERICAN EXPRESS - CHI/FT LAUD	CHARLOTTE, NC	DIVS UPDATE AAMVAAIC (REAL ID)	175	3711
AMERICAN EXPRESS - CHI/FT LAUD	ALEXANDRIA, VA	MCSAC PASSENGER CARRIER MEETING	952	3711
AMERICAN EXPRESS - CHI/FT LAUD	PORTLAND, ME	CVSA CONF	579	3711
AMERICAN EXPRESS - CHI/FT LAUD	PORTLAND, ME	CVSA CONF	441	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT, CA	DIVS CONFERENCE	624	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	669	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	729	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	669	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT,CA	DIVS CONFERENCE	624	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT, CA	DIVS CONFERENCE	664	3711
AMERICAN EXPRESS - CHI/FT LAUD	DANA POINT, CA	REAL ID CONFERENCE	704	3711
AMERICAN EXPRESS - CHI/FT LAUD	CHARLOTTE, NC	ABA BUS INDUSTRY MEETING	394	3711
AMERICAN EXPRESS - CHI/FT LAUD	SAVANAH, GA	DIVS REAL ID	581	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	STATE TO STATE WORKING GROUP	711	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	STATE TO STATE WORKING GROUP	711	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	DIVS BOARD OF AAMVA WORKSHOP	711	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	1,048	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	1,048	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	1,048	3711
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON DC	AAMVA BOARD	391	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMERICAN EXPRESS - CHI/FT LAUD	LOUISVILLE,KY	2013 CVSA WORKSHOP	314	3711
AMERICAN EXPRESS - CHI/FT LAUD	LAS VEGAS, NV	NATIONWIDE DOMESTIC HWY ENFORCEMENT MEETING	822	3711
AMERICAN EXPRESS - CHI/FT LAUD	MIAMI, FL	TRAINING COORDINATOR CONFERENCE	404	3711
AMERICAN EXPRESS - CHI/FT LAUD	ARLINGTON, VA	AAMVA BOARD OF DIRECTORS MEETING	999	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	STATE TO STATE WORKING GROUP	715	3711
AMERICAN EXPRESS - CHI/FT LAUD	BUFFALO, NY	FAKS NEW ANALYST TRAINING	518	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	STATE TO STATE WORKING GROUP	715	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	FEMA 4TH ANNUAL GRANTS WORKSHOP	715	3711
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	STATE TO STATE WORKSHOP GROUP	715	3711
BENNETT DONALD	MINNEAPOLIS,MN	MCSAP/NAIC	1,553	3711
BENNETT DONALD	PORTLAND, ME	CVSA CONF	1,763	3711
BENNETT DONALD	LOUISVILLE,KY	CVSA WORKSHOP CONFERENCE	1,459	3711
BOYD BENJAMIN R	NASHVILLE, TN	USEOW CONFERENCE	841	3711
CARNEGIE SCOTT L	ATLANTA, GA	MCSAP REGIONAL PLANNING MEETING	485	3711
CLEMENTS ANITA M	LOUISVILLE,KY	CVSA INFORM. SYSTEM WORKSHOP	745	3711
COLLINS LESLIE CAROL	NASHVILLE, TN	D42,E08,F30,F08,G48,A23,M08,B82-NAEGEL E, COLL	841	3711
CORLEY GAYLE R	ATLANTA, GA	STATE TO STATE WORKING GROUP	78	3711
CRAWFORD JAMES S	FORT DIX, NEW JERSEY	HURRICANE SANDY	82	3711
DASCHBACH PETER MICHAEL JR	DANA POINT,CA	DIVS CONFERENCE	250	3711
DUNN ANTHONY A	NASHVILLE, TN	USEOW CONFERENCE	841	3711
EZELL DAVID STEWART	ATLANTA,GA	FEMA 4TH ANNUAL GRANTS WORKSHOP	478	3711
FICK KATHY L	LOS ANGELES, CA	SECURITY FOR THE FIRST LADY	429	3711
GARRETT CLAUDIA RUTH	DANA POINT, CA	DIVS EXECUTIVE BOARD MEETING	317	3711
GARRETT CLAUDIA RUTH	ATLANTA, GA	STATE TO STATE WORKING GROUP	33	3711
GARRETT CLAUDIA RUTH	ATLANTA, GA	DIVS BIRTH VERIFICATION WORKING GROUP	32	3711
GARRETT CLAUDIA RUTH	ATLANTA, GA	FEMA 4TH ANNUAL GRANTS WORKSHOP	553	3711
GAZZO JASON HURSTON	NASHVILLE, TN	USEOW CONFERENCE	841	3711
GILLARD CHRISTOPHER C	DANA POINT,CA	DIVS WINTER CONFERENCE	217	3711
GILLARD CHRISTOPHER C	DANA POINT, MS	DIVS WINTER CONFERENCE	25	3711
GILLARD CHRISTOPHER C	ATLANTA,GA	AAMVA REGIONAL CONFERENCE	1,332	3711
GINN JASON W	LAS VEGAS, NV	NATIONWIDE DOMESTIC HWY ENFORCEMENT MEETING	587	3711
GIPSON JEANNIE A	LOUISVILLE,KY	CVSA INFORMATION SYSTEM WORKSHOP	738	3711

**OUT-OF-STATE TRAVEL
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DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HALL RONNY RAY	DENVER CO	LIFESAVERS CONFERENCE	1,290	3711
HALL RONNY RAY	NASHVILLE, TN	USEOW CONFERENCE	841	3711
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA,GA	STATE TO STATE WORKING GROUP	271	3711
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA, GA	STATE TO STATE WORKING GROUP	271	3711
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA,GA	STATE TO STATE WORKING GROUP	271	3711
JENNINGS GEORGE J	CHAROLLETTE,NC	DIVS UPDATE AAMVAAIC	1,982	3711
JENNINGS GEORGE J	DANA POINT,CA	DIVS CONFERENCE	241	3711
JENNINGS GEORGE J	SAVANNAH, GA	DIVS UPDATE/AAMVA BOARD	550	3711
JENNINGS GEORGE J	ATLANTA,GA	DIVS BOARD OF AAMVA WORKSHOP	678	3711
JOHNSTON CLAYTON L	DANA POINT, CA	DIVS CONFERENCE	296	3711
MAGEE KENNETH E	ATLANTA,GA	ATTEND 2013 AAMVA REGIONAL_CONFERENCE	966	3711
MCALPIN LUKE B	ARLINGTON, VA	AAMVA BOARD OF DIRECTORS MEETING	1,113	3711
MCCAIN DONALD E	NASHVILLE, TN	44TH ANNUAL IACP/SPPPOS CONF	786	3711
MCCAIN DONALD E	ATLANTA, GA	MCSAP REGIONAL PLANNING MEETING	480	3711
MCFARLAND ARTHUR	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	1,571	3711
MCFARLAND ARTHUR	ALEXANDRIA, VA	MCSAC PASSENGER CARRIER MEETING	682	3711
MCFARLAND ARTHUR	PORTLAND, ME	CVSA CONF	1,635	3711
MCFARLAND ARTHUR	CHARLOTTE, NC	ABA BUS INDUSTRY MEETING	1,537	3711
MCFARLAND ARTHUR	LOUISVILLE,KY	2013 CVSA WORKSHOP	2,086	3711
MILLER JOSEPH WADE	DENVER CO	LIFESAVERS CONFERENCE	346	3711
MILLER JOSEPH WADE	NASHVILLE, TN	USEOW CONFERENCE	841	3711
NAEGELE HUGO JOSEPH	NASHVILLE, TN	USEOW CONFERENCE	841	3711
OTT COREY A.	DAPHNE, AL	TACTICAL SURVIVAL	367	3711
OTT COREY A.	WEST MONROE,LA	DRUG INVESTIGATIONS FOR THE PATORL OFFIC.	469	3711
OTT COREY A.	BENTONVILLE,AR	DETECTING DECEPTION	369	3711
OTT COREY A.	BIRMINGHAM,AL	HIGH RISK WARRANT OPERATIONS	654	3711
OTT COREY A.	MEMPHIS, TN	HIDTA TRAINING	520	3711
OTT COREY A.	METERIE, LA	HIDTA CONF	402	3711
OTT COREY A.	FAYETTEVILLE, AR	SURVIVAL SPANISH	410	3711
OTT COREY A.	METAIRIE,LA	CONTROL DELIVERIES	402	3711
OTT COREY A.	LAKE CHARLES, LA	HIDTA TRAINING	458	3711
OTT COREY A.	SHREVEPORT,LA	HAZMAT RESPONSE/METH LAB AWARENESS COURSE	186	3711
OTT COREY A.	LAFAYETTE, LA	COURTROOM TESTIMONY COURSE	346	3711
OTT COREY A.	BIRMINGHAM,AL	MANAGEMENT/SUPERVISION COURSE	498	3711
OTT COREY A.	BATON ROUGE,LA	HAZMAT RESPONSE/METH LAB AWARENESS CLASS	358	3711
OTT COREY A.	MOBILE,AL	TACTICAL SURVIVAL IN THE REAL WORLD CLASS	421	3711
OTT COREY A.	BENTONVILLE, ARK	HIDTA TRAINING	410	3711
OTT COREY A.	HUNTSVILLE,AL	TACTICAL SURVIVAL IN THE REAL	344	3711

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
OTT COREY A.	BIRMINGHAM,AL	WORLD CLASS		
OTT COREY A.	DAPHNE , AL	VIDEO TECHN.CLASS	551	3711
OTT COREY A.	LAFAYETTE,LA	CONSENSUAL ENCOUNTER CLASS	364	3711
OTT COREY A.	WEST MONROE,LA	ROADSIDE INTERVIEW CLASS	338	3711
OTT COREY A.	MIAMI, FL	ROADSIDE INTERVIEW	380	3711
OTT COREY A.	SHREVEPORT,LA	TRAINING COORDINATOR CONFERENCE	875	3711
OTT COREY A.	LAKE CHARLES,LA	INTERNET TRAINING	273	3711
OTT COREY A.	BIRMINGHAM,AL	INTERNET TRAINING CLASS	322	3711
PARKER PRENTISS G	DANA POINT,CA	BASIC NARCOTICS INVESTIGATION	498	3711
PARKER PRENTISS G	ATLANTA,GA	DIVS WINTER CONFERENCE	221	3711
POULOS JOHN A	NASHVILLE, TN	AMVA REGIONAL II CONFERENCE	1,216	3711
PROCTOR KIMBERLY B	ATLANTA, GA	USEOW CONFERENCE	841	3711
REGENCY LAGUNA L P	DANA POINT, CA	MCSAP REGIONAL PLANNING MEETING	441	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	600	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT,CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT, CA	DIVS CONFERENCE	400	3711
REGENCY LAGUNA L P	DANA POINT, CA	DIVS CONFERENCE	400	3711
ROE JASON ALAN	NASHVILLE, TN	USEOW CONFERENCE	841	3711
STACY JAMES D	REISTERTOWN, MD	EMAC TO MD EOC ESF SUPPORT	898	3711
STUART ANGELA K	BUFFALO, NY	FAKS NEW ANALYST TRAINING	1,076	3711
TURNIPSEED CRISS M	DENVER,CO	LIFESAVERS CONFERENCE	346	3711
TURNIPSEED CRISS M	NASHVILLE, TN	USEOW CONFERENCE	841	3711
WATSON GREGORY	LOUISVILLE,KY	CVSA INFORMATION WORKSHOP	774	3711
WATSON TIMOTHY N	ATLANTA, GA	STATE TO STATE WORKING GROUP	123	3711
WOODS JESSE L	MINNEAPOLIS, MN	CVSA INSPEC. MEETING	1,394	3711
AMERICAN EXPRESS - CHI/FT LAUD	SANTA FE, NEW MEXICO	NHTSA REGIONAL CONFERENCE	741	3716
AMERICAN EXPRESS - CHI/FT LAUD	ORLANDO,FL	SECURITY FOR THE GOVERNOR	339	3716
AMERICAN EXPRESS - CHI/FT LAUD	ALBANY,NY	25 ANNUAL COLONEL HENRY F. WILLIAMS SEMINAR	559	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN DIEGO, CA	ASCIA FALL CONFERENCE	678	3716
AMERICAN EXPRESS - CHI/FT LAUD	CHICAGO,IL	SECURITY FOR THE LT. GOVERNOR	406	3716
AMERICAN EXPRESS - CHI/FT LAUD	SCOTTSDALE, AZ	2012 NLETS IMPLEMENTERS WORKSHOP	544	3716
AMERICAN EXPRESS - CHI/FT LAUD	JAPAN, SOUTH KOREA	GOVERNOR SECURITY	1,644	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN DIEGO, CA	POLYGRAPH TRAINING	683	3716
AMERICAN EXPRESS - CHI/FT LAUD	ORLANDO, FL	GOVERNOR SECURITY	475	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMERICAN EXPRESS - CHI/FT LAUD	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	569	3716
AMERICAN EXPRESS - CHI/FT LAUD	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	709	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN DIEGO, CA	INTERNATIONAL CHIEFS_OF POLICE CONFERN.	706	3716
AMERICAN EXPRESS - CHI/FT LAUD	SAN ANTONIO,TX	CRIME SCENE RECONSTRUCTION	589	3716
AMERICAN EXPRESS - CHI/FT LAUD	CORINTH,MS/HELENA ARK.	TRAIL OF TEARS REMEMBRANCE RIDE	884	3716
AMERICAN EXPRESS - CHI/FT LAUD	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	575	3716
AMERICAN EXPRESS - CHI/FT LAUD	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	575	3716
AMERICAN EXPRESS - CHI/FT LAUD	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	575	3716
AMERICAN EXPRESS - CHI/FT LAUD	DENVER, CO	LIFESAVERS CONF	350	3716
AMERICAN EXPRESS - CHI/FT LAUD	DENVER, CO	LIFESAVERS CONF	350	3716
AMERICAN EXPRESS - CHI/FT LAUD	DENVER, CO	LIFESAVERS CONF	350	3716
AMERICAN EXPRESS - CHI/FT LAUD	LOS ANGELES, CA	SECURITY FOR THE FIRST LADY	531	3716
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA,GA	DIVS BOARD OF AAMVA WORKSHOP	513	3716
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON D.C.	GOVERNOR SECURITY	513	3716
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON D.C.	GOVERNOR SECURITY	304	3716
AMERICAN EXPRESS - CHI/FT LAUD	PARIS, FRANCE	GOVERNOR & FIRST LADY SECURITY	3,018	3716
AMERICAN EXPRESS - CHI/FT LAUD	PARIS, FRANCE	GOVERNOR & FIRST LADY SECURITY	3,018	3716
BARFIELD GREGORY BRENT	TUSCALOOSA, AL	DIXIE REGIONAL PISTOL MATCH	196	3716
BARFIELD GREGORY BRENT	ALBUQUERQUE,NM	2012 NATIONAL POLICE SHOOTING CHAMPIONSHIP	448	3716
BENSON DIANNA GALE	SAN DIEGO, CA	POLYGRAPH TRAINING	368	3716
BRIDGES JOHNNY L	NEW ORLEANS,LA	SECURITY FOR THE GOVERNOR	236	3716
BRIDGES JOHNNY L	FRANKFORT,KY	SECURITY FOR THE GOVERNOR	295	3716
BROUGHTON DYWANA A	SAN ANTONIO,TX	CRIME SCENE RECONSTRUCTION	921	3716
BROWN GEORGE S	TUSCALOOSA, AL	DIXIE REGIONAL PISTOL MATCH	199	3716
BROWN GEORGE S	ALBUQUERQUE,NM	2012 NATIONAL SHOOTING CHAMPIONSHIP	706	3716
CAVETT MARGARET	ST.LOUIS,MO	2013 STARS TRAINING WORKSHOP	1,265	3716
COFFEE PHILLIP D	BATON ROUGE, LA	TAHOE DRIVING TRAINING	216	3716

**OUT-OF-STATE TRAVEL
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DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CRAWFORD JAMES S	TROY, ILLINOIS	ILLINOIS STATE TROOPER FUNERAL	198	3716
CRAWFORD JAMES S	WASHINGTON,DC	SOG DETAIL-BANE CONGRESSIONAL AWARDS CEREMONY	183	3716
DEAN RICKY EDWARD	SAN DIEGO,CA	POLYGRAPH TRAINING	553	3716
DELANEY JOHNNY G	JACKSON, TN	TITLE VI TRIANING CLASS	170	3716
DOUGLAS TIMOTHY L	N. CHARLESTON, S.C.	HOMICIDE CONF	144	3716
FARRAR TIMOTHY DALE	CHICAGO,IL	USER CONFERENCE NCIC SWITCH VENDOR	54	3716
FICK KATHY L	PANAMA, FL	SECURITY FOR THE GOVERNOR	1,355	3716
FICK KATHY L	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	1,948	3716
FICK KATHY L	ASHVILLE, NC	SECURITY FOR THE GOVERNOR	1,011	3716
FICK KATHY L	WASHINGTON,DC	SECURITY FOR THE GOVERNOR	3,049	3716
FICK KATHY L	ASHVILLE,NC	SECURITY FOR THE FIRST LADY	717	3716
FICK KATHY L	LOS ANGELES, CA	SECURITY FOR THE FIRST LADY	918	3716
FICK KATHY L	NASHVILLE, TN	BREAKING THE GLASS SHIELD CONF	672	3716
FICK KATHY L	WASHINGTON D.C./NEW YORK	GOVERNOR FIRST LADY SECURITY	3,330	3716
FULLERTON ROY A	TUSCALOOSA, AL	DIXIE REGIONAL PISTOL MATCH	199	3716
FULLERTON ROY A	ALBURQUERQUE,NM	2012 NATIONAL SHOOTING CHAMPIONSHIP	682	3716
GEORGE TRAYON M	TAMPA,FL	SECURITY FOR THE LT GOVERNOR	1,689	3716
GEORGE TRAYON M	ORLANDO, FL	SECURITY FOR THE LT.GOVER	928	3716
GEORGE TRAYON M	LOUISVILLE,KY	SECURITY FOR THE LT GOVERNOR	235	3716
GEORGE TRAYON M	DESTIN,FL	SECURITY FOR THE LT GOVERNOR	751	3716
GEORGE TRAYON M	BILOXI,MS	LT GOVERNOR SECURITY	180	3716
GILLARD CHRISTOPHER C	ATLANTA, GA	MEETING WITH GADMV	407	3716
GILLARD CHRISTOPHER C	NEW ORLEANS,LA	IACP 2013 MIDYEAR MEETING	299	3716
GORDON JONATHAN RUSS	LITTLE ROCK,ARKANSAS	DIAP CONFERENCE	246	3716
HALL RONNY RAY	ROCKFORD,IL	PICK UP EQUIPMENT FOR DEPARTMENT OF PUBLIC AF	185	3716
HARCHARIK DAVID A JR.	ORLANDO,FL	SECURITY FOR THE GOVERNOR	695	3716
HARCHARIK DAVID A JR.	TAMPA, FL	GOVERNOR SECURITY-REPUBLICAN CONVENTION	1,808	3716
HARCHARIK DAVID A JR.	WASHINGTON,DC	SECURITY FOR THE GOVERNOR	193	3716
HARRINGTON REED H	NEW ORLEANS,LA	SECURITY FOR THE GOVERNOR	152	3716
HARRINGTON REED H	WASHINGTON,DC	SECURITY FOR THE GOVERNOR	608	3716
HARRINGTON REED H	NEW YORK,NY	SECURITY FOR THE GOVERNOR	2,909	3716
HATHCOCK VERNON R	QUANTICO, VA	252 ND FBI NATIONAL ACADEMY	671	3716
HOLMES MIKE D	SAN DIEGO, CA	INTERNATIONAL CHIEFS_OF POLICE CONFERN.	2,023	3716
HOLMES MIKE D	NASHVILLE, TN	SOUTHEASTERN COLONEL'S CONFERENCE	709	3716
HOLMES MIKE D	NEW ORLEANS, LA	IACP 2013 MIDYEAR MEETING	2,107	3716
HORTON LASEDRICK LAMOND	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	696	3716

**OUT-OF-STATE TRAVEL
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DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HUSE CARL L	ONTARIO, CA	DODGE POLICE ADVISORY BOARD	221	3716
JACKSON SEDRICK A	VIRGINIA BEACH,VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	696	3716
JOHNSON ERIC P	MILTON, FL	EDUCATION CLASS/COURTROOM TESTIMONY	188	3716
JORDAN JIMMY A	PANAMA,FL	SECURITY FOR THE GOVERNOR	1,355	3716
JORDAN JIMMY A	ST.PETERSBURG,FL	SECURITY FOR THE GOVERNOR	1,085	3716
JORDAN JIMMY A	BIRMINGHAM,AL	SECURITY FOR THE GOVERNOR	434	3716
JORDAN JIMMY A	ST.PETERBURG,FL	GOVERNOR SECURITY	1,637	3716
KENNEDY CHAZ B	LITTLE ROCK, AR	DIAP CONFERENCE	246	3716
MCLENDON BRADLEY W	DESTIN,FL	SECURITY FOR THE LT.GOVERNOR	173	3716
MCLENDON BRADLEY W	TAMPA,FL	SECURITY FOR LT GOVERNOR	1,749	3716
MCLENDON BRADLEY W	WASHINGTON D.C.	LT GOV SECURITY	3,186	3716
MCLENDON BRADLEY W	LOUISVILLE,KY	SECURITY FOR THE LT GOVERNOR	3,500	3716
MOORE BRUCE J	LITTLE ROCK, ARKANSAS	DIAP CONFERECNE	246	3716
MORRISON ELLIS L	NEW ORLEANS,LA	SECURITY FOR THE FIRST LADY	816	3716
MYERS MICHAEL K	ORLANDO, FL	GOVERNOR SECURITY	2,318	3716
NATIONS MICHAEL GLENN	SCOTTSDALE, AZ	NIETS IMPLEMENTS WORKSHOP	622	3716
NATIONS MICHAEL GLENN	BOLINGBROOK,IL	CPI USER CONFERENCE	64	3716
NELSON JAMES EDWIN	CHICAGO,IL	SECURITY FOR THE LT. GOVERNOR	1,653	3716
NELSON JAMES EDWIN	TAMPA,FL	SECURITY FOR THE LT GOVERNOR	1,791	3716
NELSON JAMES EDWIN	WASHINGTON,MS	SECURITY FOR THE LT GOVERNOR	819	3716
NELSON JAMES EDWIN	DESTIN,FL	SECURITY FOR THE LT.GOVERNOR	848	3716
NESTER GREGORY S	SAN ANTONIO,TX	CRIME SCENE RECONSTRUCTION	955	3716
OLIVER LECARUS D	CHICAGO,IL	TRANSPORT PRISONER	694	3716
PACK MARSHALL ELIJAH	BIRMINGHAM, AL	CTS FULL LINE INSTRUCTOR CLASS	460	3716
PACK MARSHALL ELIJAH	NEW ORLEANS,LA	IACP 2013 MIDYEAR MEETING	264	3716
PHILLIPS DRUNELL	WASHINGTON,DC	SECURITY FOR THE GOVERNOR	3,390	3716
PHILLIPS DRUNELL	FRANKFORT,KY	SECURITY FOR THE GOVERNOR	295	3716
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNOR SECURITY	2,298	3716
PHILLIPS DRUNELL	NEW ORLEANS,LA	SECURITY FOR THE GOVERNOR	746	3716
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNOR SECURITY	2,635	3716
POULOS JOHN A	SANTA FE, NEW MEXICO	NHTSA REGIONAL CONFERENCE	425	3716
POULOS JOHN A	SANTA FE, NEW MEXICO	NHTSA REGIONAL CONFERENCE	458	3716
PUCKETT JAMIE L	LITTLE ROCK, ARKANSAS	DIAP CONFERENCE	246	3716
RAWLINSON DANIEL J	TUSCALOOSA,AL	DIXIE REGIONAL PISTOL MATCH	199	3716
RAWLINSON DANIEL J	ALBUQUERQUE,NM	2012 NATIONAL POLICE SHOOTING CHAMPIONSHIP	695	3716
ROBERTSON CALVIN ONEIL	TALLULAH, LA	MOTORCYCLE DETAIL	32	3716
STAPLES TREA GRAHAM	BIRMINGHAM, AL	TACTICAL LIFE SAVERS	148	3716
THORTIS VIRGINIA G	MEMPHIS, TN	FARS SYSTEM WIDE TRAINING	888	3716
TUGGLE THOMAS E JR	VIRGINIA BEACH, VA	2012 EASTERN REGIONAL LAWFIT CHALLENGE	732	3716
UNION CITY HOTEL MANAGEMENT	SAN DIEGO, CA	POLYGRAPH TRAINING	1,238	3716
UNION CITY HOTEL	SAN DIEGO, CA	POLYGRAPH CONFERENCE	110	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MANAGEMENT				
VINCENT MICHAEL BRAD	LITTLE ROCK, ARKANSAS	DIAP CONFERENCE	246	3716
WAGGONER JOHN L	SAN DIEGO,CA	ASCIA FALL CONFERENCE	1,192	3716
WAGGONER JOHN L	ORANGE BEACH, AL	POLYGRAPH SEMINAR	717	3716
WAGGONER JOHN L	NASHVILLE,TN	ASCIA 2013 CONFERENCE	578	3716
WALKER CHRISTOPHER A	LITTLE ROCK,ARKANSAS	DIAP CONFERENCE	246	3716
WALKER DARRELL D	JACKSON, TN	TITLE VI TRAINING CLASS	170	3716
WEAVER DENNIS O III	TUSCALOOSA , AL	DIXIE REGIONAL PISTOL MATCH	199	3716
WEAVER DENNIS O III	ALBUQUERQUE,NM	2012 NATIONAL POLICE SHOOTING CHAMPIONSHIP	669	3716
WILLIAMS MILTON R	ORANGE BEACH,AL	AL ASSOC. OF POLYGRAPH EXAM.SEMINAR	511	3716
WILSON JAMES L	CHICAGO,IL	TRANSPORT PRISONER	83	3716
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA, GA	STATE TO STATE WORKING GROUP	136	37AD
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA, GA	STATE TO STATE WORKING GROUP	271	37AD
HAPEVILLE HOTEL LTD PARTNERSHI	ATLANTA, GA	STATE TO STATE WORKING GROUP	271	37AD
Total Out of State Travel Cost			\$180,910	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS Fees - DFA <i>Comp. Rate: 405 per year</i>		405	425	583	3710
STATE TREASURER 3130 * / SAAS Fees - DFA <i>Comp. Rate: 12570 per year</i>		12,570	12,570	18,100	3716
STATE TREASURER 3130 * / SAAS Fees - DFA <i>Comp. Rate: 164 per year</i>		164	175	236	3719
TOTAL 61615 SAAS Fees - DFA		13,139	13,170	18,919	
61616 MMRS Charges to DFA					
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 180 per year</i>		180	200	259	3710
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 75712 per year</i>		75,712	75,712	109,025	3716
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 132 per year</i>		132	158	190	3717
STATE TREASURER 3125 * / MMRS Charges to DFA <i>Comp. Rate: 114 per year</i>		114	114	164	3719
TOTAL 61616 MMRS Charges to DFA		76,138	76,184	109,638	
61620 Department of Audit Fees					
STATE TREASURER 3155 * / Department of Audit Fees <i>Comp. Rate: 2111 per year</i>		2,111	2,111	3,040	3716
TOTAL 61620 Department of Audit Fees		2,111	2,111	3,040	
61629 Medical Technicians - SPAHRS- contract worker					
Cook, A. / Medical Technician Services <i>Comp. Rate: 1,199 per month</i>		14,388	14,388	20,719	2711
Victory, J. / Medical Technician Services <i>Comp. Rate: 2,619 per month</i>		31,430	31,430	45,259	3710
TOTAL 61629 Medical Technicians - SPAHRS- contract worker		45,818	45,818	65,978	
6162X Accounting (61621-61624)					
CLIFTON LARSON ALLEN LLP / Accounting <i>Comp. Rate: 4455 per year</i>		4,455	4,455	6,415	3711
TOTAL 6162X Accounting (61621-61624)		4,455	4,455	6,415	
6164X Medical Services (61640-61646)					
CLINTON FAMILY CARE LLC / Medical Services <i>Comp. Rate: 500 per year</i>		500	500	720	3716
WILLIAM SAMUEL COOK JR MD PA / Medical Services <i>Comp. Rate: 1500 per year</i>		1,500	1,500	2,160	3716
TUPELO VETERINARY HOSPITAL / Medical Services <i>Comp. Rate: 1427 per year</i>		1,427	1,427	2,055	3710
Trooper School Cadet Costs / Medical Services <i>Comp. Rate: 100000 per year</i>				100,000	2711
TOTAL 6164X Medical Services (61640-61646)		3,427	3,427	104,935	

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61650 State Personnel Board Fees					
STATE TREASURER 3614 * / State Personnel Board Fees		139,466	139,466	200,831	2711
<i>Comp. Rate: 24483 per year</i>					
TOTAL 61650 State Personnel Board Fees		139,466	139,466	200,831	
61658 Personnel Service Contracts - Other Fees - SPAHRS- con					
Counts, M / Personnel Services - Dispatcher		12,666			2711
<i>Comp. Rate: 80.75 per month</i>					
Godfrey, S. / Personnel Services - Cold Case		716	859	1,031	2711
<i>Comp. Rate: 55 per year</i>					
Knight, D. / Personnel Services - Cold Case		1,160	1,392	1,670	2711
<i>Comp. Rate: 89 per year</i>					
Luckey, W. / Personnel Services - CIC		39,040	39,040	56,218	2711
<i>Comp. Rate: 248.92 per month</i>					
Paige, B. / Personnel Services - Maintenance		25,573	30,688	36,825	2711
<i>Comp. Rate: 163.00 per month</i>					
Pickett, M. / Personnel Services - Maintenance		48,309			2711
<i>Comp. Rate: 307.17 per month</i>					
Thompson, A. / Personnel Services - Cold Case		29,999	35,999	43,199	2711
<i>Comp. Rate: 191.25 per month</i>					
Thrasher, C. / Personnel Services - Admin Assistant		1,500	1,800	2,160	2711
<i>Comp. Rate: 115 per year</i>					
Godfrey, S. / Personnel Services - Cold Case		13,088	15,706	18,847	3711
<i>Comp. Rate: 1001 per year</i>					
Knight, D. / Personnel Services - Cold Case		39,179	47,015	56,418	3711
<i>Comp. Rate: 2997 per year</i>					
McAlpin, L. / Personnel Services - Real ID		74,414	74,414	107,156	3711
<i>Comp. Rate: 459.33 per month</i>					
Nester, S. / Personnel Services - Accounting Consulta		5,888	7,067	8,479	3711
<i>Comp. Rate: 107.50 per month</i>					
Nichols, D. / Personnel Services - Citizens Corp		1,227	1,471	1,766	3711
<i>Comp. Rate: 94 per year</i>					
Rainey, L. / Personnel Services - CDL Auditor		34,166	34,166	49,199	3711
<i>Comp. Rate: 217.83 per month</i>					
Sartin, F. / Personnel Services - CDL Auditor		34,166	34,166	49,199	3711
<i>Comp. Rate: 217.83 per month</i>					
Hebert, A. / Personnel Services - Maintenance		31,094	31,094	44,775	3716
<i>Comp. Rate: 198.25 per month</i>					
TOTAL 61658 Personnel Service Contracts - Other Fees - SPAHRS- con		392,185	354,877	476,942	
6165X Personnel Services Contracts (61651-61653)					
Corvel Corporation / 3rd Party Claims Administrator		30,388	36,466	43,759	3716
<i>Comp. Rate: 2532.33 per month</i>					
Eastover Insurance Group LLC / Excess Worker's Comp Brokerage Svcs		15,743	18,892	22,670	3716
<i>Comp. Rate: 1311.88 per month</i>					
Centrus Personnel Solutions LLC / Merit Promotions		99,575	99,575	99,575	3716
<i>Comp. Rate: 99575 per year</i>					
American Express - CHI/FT LAUD / Non-employee travel		40,271	40,271	57,990	3711
<i>Comp. Rate: 3355.92 per month</i>					
American Express - CHI/FT LAUD / Non-employee travel		4,229	4,229	6,090	3716
<i>Comp. Rate: 352.42 per month</i>					

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SC Signing Agents LLC / Accident Reconstruction Instructor <i>Comp. Rate: 6750.00 per class</i>		13,500	6,750	19,440	3711
State Treasurer 3601 / ITS Charges <i>Comp. Rate: 17.50 per year</i>		18	22	26	3711
State Treasurer 3601 / ITS Charges <i>Comp. Rate: 116.36 per year</i>		116	139	167	3716
Louisiana Dept of Public Safety / Mileage - Bryson Williams - Merit Promot <i>Comp. Rate: 236.17 per trip</i>		236	236	340	3716
Louisiana Dept of Public Safety / Mileage - Capt. Stacey Barrett - Merit P <i>Comp. Rate: 204.53 per trip</i>		205	205	295	3716
Louisiana Dept of Public Safety / Travel - Terry Chustz - Merit Promotions <i>Comp. Rate: 256.51 per trip</i>		257	257	370	3716
Louisiana Dept of Public Safety / Travel - Capt. Stacey Barrett - Merit Pr <i>Comp. Rate: 274.59 per trip</i>		275	275	396	3716
Louisiana Dept of Public Safety / Travel - Brad Cook - Merit Promotions <i>Comp. Rate: 259.90 per trip</i>		260	260	374	3716
State of Alabama - Department / Mileage - Bobby Head - Merit Promotions <i>Comp. Rate: 397.76 per trip</i>		398	398	573	3716
State of Alabama - Department / Mileage - Thomas Ford - Merit Promotions <i>Comp. Rate: 212.44 per trip</i>		212	212	305	3716
State of Alabama - Department / Travel - Deena Pregno - Merit Promotions <i>Comp. Rate: 367.25 per trip</i>		367	367	529	3716
State of Alabama - Department / Travel - Thomas Ford - Merit Promotions <i>Comp. Rate: 293.80 per trip</i>		294	294	423	3716
Arkansas State Police / Mileage - Jimmy Smith - Merit Promotions <i>Comp. Rate: 211.31 per trip</i>		211	211	304	3716
Arkansas State Police / Mileage - Steven Coppinger - Merit Promo <i>Comp. Rate: 306.23 per trip</i>		306	306	441	3716
Arkansas State Police / Travel - Jim Howington - Merit Promotion <i>Comp. Rate: 339.00 per trip</i>		339	339	488	3716
Arkansas State Police / Travel - Jeff Jester - Merit Promotions <i>Comp. Rate: 339.00 per trip</i>		339	339	488	3716
Arkansas State Police / Travel - Shawn Garner - Merit Promotions <i>Comp. Rate: 370.64 per trip</i>		371	371	534	3716
Tennessee Dept of Safety / Mileage - Joel Deal - Merit Promotions <i>Comp. Rate: 325.44 per trip</i>		325	325	469	3716
Tennessee Dept of Safety / Mileage - Tony Barham - Merit Promotions <i>Comp. Rate: 528.84 per trip</i>		529	529	762	3711
Mississippi State University / Travel <i>Comp. Rate: 511.99 per trip</i>		512	512	737	2711
Mississippi State University / Travel <i>Comp. Rate: 649.29 per trip</i>		2,597	649	3,740	3716
Hapeville Hotel LTD Partnership / Non State Employees Rooms <i>Comp. Rate: 5337.48 per trip</i>		5,337	5,337	7,685	2711
Hapeville Hotel LTD Partnership / Non State Employees Rooms <i>Comp. Rate: 813.96 per trip</i>		814	814	1,172	3711
Hapeville Hotel LTD Partnership / Non State Employees Rooms - Real ID <i>Comp. Rate: 6647.34 per trip</i>		6,647	6,647	9,572	37AD
Beau Rivage Resort & Casino / Non State Employees Rooms - Real ID <i>Comp. Rate: 2616.00 per trip</i>		2,616	2,616	3,767	37AD
High Street Hotel Group LLC / Non State Employees Rooms <i>Comp. Rate: 5177.88 per trip</i>		3,596	3,596	5,178	3716

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Barrett, Stacey / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	495	3716
Barrett, Stacey / Reimbursement for Travel <i>Comp. Rate: 295.20 per trip</i>		295	295	425	3716
Chustz, Terry / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Cook, William Bradford / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Head, Bobby J / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Ford, Thomas / Per Diem - Merit Promotions <i>Comp. Rate: 369.00 per trip</i>		738	369	1,063	3716
Pregno, Deena / Travel - Deena Pregno - Merit Promotions <i>Comp. Rate: 393.60 per trip</i>		394	394	567	3716
Smith, Jimmy L / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Coppinger, Steven A / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Jester, Jeff / Travel - Jeff Jester - Merit Promotions <i>Comp. Rate: 393.60 per trip</i>		394	394	567	3716
Deal, Joel / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Barham, Tony L / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Williams, Bryson / Per Diem - Merit Promotions <i>Comp. Rate: 344.40 per trip</i>		344	344	496	3716
Howington, Jim / Travel - Jim Howington - Merit Promotion <i>Comp. Rate: 393.60 per trip</i>		394	394	567	3716
Nizer, Christine Elizabeth / Reimbursement for Travel <i>Comp. Rate: 514.80 per trip</i>		1,544	515	2,223	3711
Beary, David / Reimbursement for Travel <i>Comp. Rate: 282.73 per trip</i>		565	283	814	3716
Blanton, Nicholas Kent / Reimbursement for Travel <i>Comp. Rate: 196.34 per trip</i>		196	196	282	3716
Non-State Employee / Reimbursement for Travel <i>Comp. Rate: 595.87 per trip</i>		596	596	858	3716
Non-State Employee / Reimbursement for Travel <i>Comp. Rate: 339.87 per trip</i>		340	340	490	3711
Soriano, Bernard C / Reimbursement for Travel <i>Comp. Rate: 355.08 per trip</i>		710	710	1,022	3711
Bristol, Randi / Reimbursement for Travel <i>Comp. Rate: 135.20 per trip</i>		270	270	389	3711
Boardman, Kristina / Reimbursement for Travel <i>Comp. Rate: 82.85 per trip</i>		165	165	238	3711
Perkins, David P / Travel - David Perkins - Merit Promotion <i>Comp. Rate: 393.60 per trip</i>		394	394	567	3716
Noe, Laura / Reimbursement for Travel <i>Comp. Rate: 100.41 per trip</i>		100	100	144	3711
Leak, Stephen M / Reimbursement for Travel <i>Comp. Rate: 230.66 per trip</i>		461	461	664	3711
Ballard, Karen L / Reimbursement for Travel <i>Comp. Rate: 62.85 per trip</i>		63	63	91	3711

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Ott, Corey / Reimbursement for Travel <i>Comp. Rate: 278.71 per trip</i>		279	279	402	3711
Rush, C. / Reimbursement for Travel <i>Comp. Rate: 123.00 per trip</i>		123	123	177	3711
Schaffer, Brad / Reimbursement for Travel <i>Comp. Rate: 20 per year</i>		20	20	29	3711
Switzer, Aileen / Reimbursement for Travel <i>Comp. Rate: 39 per year</i>		39	39	56	3716
Wilson, Allen W / Reimbursement for Travel <i>Comp. Rate: 454 per year</i>		454	454	654	3711
Meschke, Darin J / Reimbursement for Travel <i>Comp. Rate: 15 per year</i>		15	15	22	3711
Tatilian, Desmond L / Reimbursement for Travel <i>Comp. Rate: 106 per trip</i>		106	106	153	3711
Meadows, Donna J / Reimbursement for Travel <i>Comp. Rate: 20 per year</i>		20	20	29	3716
Keffer III, Harry B / Reimbursement for Travel <i>Comp. Rate: 444 per trip</i>		444	444	639	3716
Roberts, Jo Carol / Reimbursement for Travel <i>Comp. Rate: 229.23 per trip</i>		458	458	660	3716
Shimoto, Jean / Reimbursement for Travel <i>Comp. Rate: 116.85 per trip</i>		117	117	168	3711
Rager, Jeffery A / Reimbursement for Travel <i>Comp. Rate: 61.58 per trip</i>		62	62	89	3711
Fielder, Steven / Reimbursement for Travel <i>Comp. Rate: 129.16 per trip</i>		258	258	372	3711
Storm, John W / Reimbursement for Travel <i>Comp. Rate: 52.20 per trip</i>		52	52	75	3711
Melvin Jonathan A / Reimbursement for Travel <i>Comp. Rate: 453.60 per trip</i>		454	454	654	3716
Lopez, Jose L / Reimbursement for Travel <i>Comp. Rate: 443.60 per trip</i>		444	444	639	3716
Hurin, Jude / Reimbursement for Travel <i>Comp. Rate: 121.51 per trip</i>		122	122	176	3711
Moulder, Judy / Reimbursement for Travel <i>Comp. Rate: 63.65 per trip</i>		64	64	92	3711
Johnson, Maureen F / Reimbursement for Travel <i>Comp. Rate: 71.69 per trip</i>		72	72	104	3711
Karuppuswamy, Manivannan / Reimbursement for Travel <i>Comp. Rate: 57.94 per trip</i>		58	58	84	3711
Morris II, Manlivi K / Reimbursement for Travel <i>Comp. Rate: 393.60 per trip</i>		394	394	567	3716
Richerson, Mark E / Reimbursement for Travel <i>Comp. Rate: 499.60 per trip</i>		500	500	720	3716
Hemphill, P. / Reimbursement for Travel <i>Comp. Rate: 725.01 per trip</i>		725	725	1,044	3716
Johnson, Richard A / Reimbursement for Travel <i>Comp. Rate: 47.43 per trip</i>		47	47	68	3711
Porreca, Robert J / Reimbursement for Travel <i>Comp. Rate: 229.33 per trip</i>		229	229	330	3711
Garner, Jody S / Reimbursement for Travel <i>Comp. Rate: 393.60 per trip</i>		394	394	567	3716

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Moran, Stephen, S / Reimbursement for Travel <i>Comp. Rate: 23.91 per trip</i>		24	24	35	3711
Worrel, Synthia G / Reimbursement for Travel <i>Comp. Rate: 16.50 per trip</i>		17	17	24	3711
Harris, Urana / Reimbursement for Travel <i>Comp. Rate: 418.60 per trip</i>		419	419	603	3716
Isobe, Wade / Reimbursement for Travel <i>Comp. Rate: 104.79 per trip</i>		105	105	151	3711
Trooper School Cadet Costs / Training of Cadets <i>Comp. Rate: 12955.87 per cadet</i>				1,295,587	2711
TOTAL 6165X Personnel Services Contracts (61651-61653)		248,113	246,989	1,609,063	
6166X Court Costs & Reporters (61661-61666)					
STEGALL EARL/STEGALL NOTARY / Court Costs and Reporters <i>Comp. Rate: 832 per year</i>		832	500	1,198	3716
HEIDEN & GARLAND INC / Court Costs and Reporters <i>Comp. Rate: 343 per year</i>		343	150	494	3716
TOTAL 6166X Court Costs & Reporters (61661-61666)		1,175	650	1,692	
61670 Laboratory and Testing Fees					
DEPT OF HOMELAND SECURITY/TSA / Laboratory Testing Fees <i>Comp. Rate: 20604 per year</i>		20,987	803,604	1,012,324	3716
STATE TREASURER 371H * / Laboratory Testing Fees <i>Comp. Rate: 9760 per year</i>		9,760			3716
STATE TREASURER 371H * / Laboratory Testing Fees <i>Comp. Rate: 672256 per year</i>		672,256			3717
TOTAL 61670 Laboratory and Testing Fees		703,003	803,604	1,012,324	
6168X Contract Worker (61682-61688)					
Cook, A. / Personnel Services - CIC <i>Comp. Rate: 91.75 per month</i>		1,101	1,321	1,585	2711
Counts, M / Personnel Services - Dispatcher <i>Comp. Rate: 80.75 per month</i>		967			2711
Godfrey, S. / Personnel Services - Cold Case <i>Comp. Rate: 55 per year</i>		55	55	79	2711
Knight, D. / Personnel Services - Cold Case <i>Comp. Rate: 89 per year</i>		89	89	128	2711
Luckey, W. / Personnel Services - CIC <i>Comp. Rate: 248.92 per month</i>		2,987	2,987	4,301	2711
Paige, B. / Personnel Services - Maintenance <i>Comp. Rate: 163.00 per month</i>		1,956	2,347	2,817	2711
Pickett, M. / Personnel Services - Maintenance <i>Comp. Rate: 307.17 per month</i>		3,686			2711
Thompson, A. / Personnel Services - Cold Case <i>Comp. Rate: 191.25 per month</i>		2,295	2,754	3,305	2711
Thrasher, C. / Personnel Services - Admin Assistant <i>Comp. Rate: 115 per year</i>		115	138	166	2711
Victory, J. / Personnel Services - CIC <i>Comp. Rate: 200.33 per month</i>		2,404	2,885	3,462	3710
Godfrey, S. / Personnel Services - Cold Case <i>Comp. Rate: 1001 per year</i>		1,001	1,201	1,441	3711

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Knicht, D. / Personnel Services - Cold Case <i>Comp. Rate: 2997 per year</i>		2,997	2,997	4,316	3711
McAlpin, L. / Personnel Services - Real ID <i>Comp. Rate: 459.33 per month</i>		5,512	5,512	7,937	3711
Nester, S. / Personnel Services - Accounting <i>Comp. Rate: 107.50 per month</i>		1,290	1,290	1,858	3711
Nichols, D. / Personnel Services - Citizen Corp <i>Comp. Rate: 94 per year</i>		94	113	135	3711
Rainey, L. / Personnel Services - CDL Auditor <i>Comp. Rate: 217.83 per month</i>		2,614	2,614	3,764	3711
Sartin, F. / Personnel Services - CDL Auditor <i>Comp. Rate: 217.83 per month</i>		2,614	2,614	3,764	3711
Hebert, A. / Personnel Services - Maintenance <i>Comp. Rate: 198.25 per month</i>		2,379	2,379	3,427	3716
TOTAL 6168X Contract Worker (61682-61688)		<u><u>34,156</u></u>	<u><u>31,296</u></u>	<u><u>42,485</u></u>	
61690 Other Fees and Services					
ACME PAGER SERVICE & WINDOW TINTING / Window Tint <i>Comp. Rate: 205 per year</i>		205	100	290	3711
ADVANCED DISPOSAL SERVICES / Waste Pick-Up & Fuel Surgcharges <i>Comp. Rate: 213 per year</i>		213	115	307	3716
ALLIED WASTE SERVICES #991 / Fuel Surgcharges <i>Comp. Rate: 22 per year</i>		22	22	32	3716
AUTO TRIM DESIGN OF MISS-LOU / Window Tint <i>Comp. Rate: 315 per job</i>		315	315	454	3711
AUTO TRIM DESIGN OF MISS-LOU / Window Tint <i>Comp. Rate: 315 per job</i>		3,700	1,500	5,328	3716
B & E COMMUNICATIONS INC / Mileage/Labor <i>Comp. Rate: 335 per job</i>		335	335	482	3716
BEAU RIVAGE RESORT & CASINO / Audio Visual and Business <i>Comp. Rate: 787 per year</i>		787	787	1,133	37AD
BONDS SERVICES INC / Steam Carpets <i>Comp. Rate: 517 per year</i>		517	517	744	3711
BRINSON MURRAY / Installation <i>Comp. Rate: 5650 per year</i>		5,650	5,650	8,136	3711
CAPWELD INC - JACKSON / Haz Mat Charge <i>Comp. Rate: 10 per year</i>		10	10	14	3716
CLIFTON LARSON ALLEN LLP / Consulting Services <i>Comp. Rate: 8374 per year</i>		8,374	8,374	12,059	3711
COASTAL HELICOPTERS INC / Helicopter Maintenance <i>Comp. Rate: 4999 per year</i>		4,999	4,999	7,199	3710
COASTAL HELICOPTERS INC / Annual Inspection of Helicopter <i>Comp. Rate: 2920 per year</i>		2,920	2,920	4,205	3711
DEPT OF HOMELAND SECURITY/TSA / Security Threat Assesment Fees <i>Comp. Rate: 110287.42 per month</i>		123,377	123,377	177,663	3716
DEVILLE CAMERA & VIDEO INC / Scanning Prints/Negatives <i>Comp. Rate: 6 per image</i>		6	7	9	2711
DEVILLE CAMERA & VIDEO INC / Scanning Prints/Negatives <i>Comp. Rate: 137 per year</i>		137	137	197	3716
DIRECTV INC / Cable Services <i>Comp. Rate: 146 per month</i>		1,752	1,752	2,523	3716

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FANNIN FABRICATION CO INC / Training <i>Comp. Rate: 2500 per year</i>		2,500	1,500	3,600	3711
FIRE GUARD / Hazardous Material Handling <i>Comp. Rate: 10 per year</i>		10	10	14	3716
FIRST CLASS LINEN LLC / Service Charge <i>Comp. Rate: 45 per year</i>		45	45	65	3716
FIS / Charge Back Fees - CC Machines <i>Comp. Rate: 81.25 per month</i>		975	975	1,404	3716
GPS INTELLIGENCE LLC / YR Unlimited Tracking - Maps <i>Comp. Rate: 150 per month</i>		1,800	1,800	2,592	3711
HALEY TOWER SERV / Repair Tower/Relight Tower <i>Comp. Rate: 137.50 per month</i>		1,650	1,200	2,376	3716
HARLEY-DAVIDSON OF CENTRAL MS / Labor <i>Comp. Rate: 153 per year</i>		153			3710
HEIDEN & GARLAND INC / Notary Public Fee/Policy <i>Comp. Rate: 75 per year</i>		75	75	108	3711
HOWARD INDUSTRIES INC / Installation of Mounts/Computers <i>Comp. Rate: 8712 per year</i>		8,712	3,000	12,545	3716
HYDROPOWER INC / Waste Disp <i>Comp. Rate: 6 per year</i>		6	6	9	3711
INDUSTRIAL LUBRICANTS / Material Handling <i>Comp. Rate: 169 per year</i>		169	169	243	3716
JAMES SELF INC / Installation <i>Comp. Rate: 750 per year</i>		750		1,080	3716
KEYSTONE AUTOMOTIVE INDUSTRIES / Surcharge <i>Comp. Rate: 67 per year</i>		67	67	96	3716
LIL MS SEW-N-SEW / Embroidery <i>Comp. Rate: 500 per year</i>		500		720	3716
LOWERY VICTOR / Window Tint <i>Comp. Rate: 285 per year</i>		285	285	410	3711
MID SOUTH UNIFORM & SUPPLY INC / Change Stripes on Uniforms <i>Comp. Rate: 421 per year</i>		421	421	606	3716
MISSISSIPPI STATE UNIVERSITY / Indirect Costs <i>Comp. Rate: 146 per month</i>		1,752		2,523	2711
MISSISSIPPI STATE UNIVERSITY / Indirect Costs <i>Comp. Rate: 1097.17 per month</i>		13,166	5,000	18,959	3716
MORRISON E / Passport Renewal <i>Comp. Rate: 183 per passport</i>		183	183	264	3716
OK AUTO PARTS INC / Core Charges <i>Comp. Rate: 50 per year</i>		50	50	72	3716
REGENCY LAGUNA L P / Nonemployee <i>Comp. Rate: 3774 per year</i>		3,774	1,500	5,435	3711
SIMMONS RICK / Other Fees and Services <i>Comp. Rate: 160 per year</i>		160	160	230	3711
STATE SYSTEMS INC / Inspect Fire Extenguisher <i>Comp. Rate: 84 per year</i>		84	84	121	3716
STATE TREASURER 3714 * / Other Fees and Services <i>Comp. Rate: 1160 per year</i>		13,920	1,160	20,045	3711
TISHOMINGO CTY ELECTRIC POWER / Connect/Membership Fee Iuka <i>Comp. Rate: 10 per year</i>		10	10	14	3716
USRY ENTERPRISES LLC / Warranty Deductable - Engine <i>Comp. Rate: 1500 per year</i>		1,500	1,500	2,160	3716

FEES, PROFESSIONAL AND OTHER SERVICES

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
WASTE MANAGEMENT - LOUISVILLE / Fuel Surcharges/Admin Fees <i>Comp. Rate: 137 per year</i>		137	137	197	3716
WEST BRENDA / Embroidery of Logo-Patches & Shirts <i>Comp. Rate: 468 per year</i>		468	468	674	3716
WEST BRENDA / Embroidery of Logo-Patches & Shirts <i>Comp. Rate: 1245 per year</i>		1,245	1,245	1,793	3719
WOODALL ELECTRIC INC / Comm Wire TRP H <i>Comp. Rate: 225 per year</i>		225	225	324	3716
Trooper School Cadet Costs / Other Fees and Services <i>Comp. Rate: 163600 per year</i>				163,600	2711
TOTAL 61690 Other Fees and Services		<u><u>208,111</u></u>	<u><u>172,192</u></u>	<u><u>463,054</u></u>	
GRAND TOTAL (61600-61699)		1,871,297	1,894,239	4,115,316	

VEHICLE PURCHASE DETAILS

DPS - Highway Patrol

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
Passenger Vehicles					
63310 Automobile, Full Size Sedan (AU FS)					
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Fuller, T.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Cason, J.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Daniels, R.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Stewart, K.	Troop C - Jackson	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Wiley, F.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Cravens, D.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Franks, A.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	McBride, J.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Barnett, M.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Short II, D.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Fletcher Jr., R.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Lamb, C.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Lindsey Jr., R.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Shive, R.	Troop D - Greenwood	Replace	21,825
2015	Dodge Charger	Echols, J.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Hernandez, A.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Jackson, S.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Brown, M.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Davis, T.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Ales, J.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Kent, B.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Smith, C.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Buckley, T.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Foster, W.	Troop E - Batesville	Replace	21,825
2015	Dodge Charger	Smith, E	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Clark, J.	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Boyd, J.	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Kennedy, C.	Troop F - New Albany	Replace	21,825
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
2015	Dodge Charger	Gunter, J.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Kelley, W.	Troop G - Starkville	Replace	21,825

Name of Agency				Replacement or New?	FY2015 Req. Cost
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use		
2015	Dodge Charger	Hobbs, M.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Bell, G.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Henson, M.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Mitchell, S.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Hodges, C.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Jarvis, J.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Searcy, C.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Hood, M.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Tucker, D.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Dickerson, J.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Summerford, S.	Troop G - Starkville	Replace	21,825
2015	Dodge Charger	Emerson, A.	Troop H - Meridian	Replace	21,825
2015	Dodge Charger	Lucas, L.	Troop H - Meridian	Replace	21,825
2015	Dodge Charger	Carr, W.	Troop K - Biloxi	Replace	21,825
2015	Dodge Charger	Freeman, D.	Troop K - Biloxi	Replace	21,825
2015	Dodge Charger	Horton, L.	Troop K - Biloxi	Replace	21,825
2015	Dodge Charger	Moore, C.	Troop K - Biloxi	Replace	21,825
2015	Dodge Charger	Summers, Z.	Troop K - Biloxi	Replace	21,825
2015	Dodge Charger	White, M.	Troop M - Brookhaven	Replace	21,825
2015	Dodge Charger	Miley, J.	Troop M - Brookhaven	Replace	21,825
2015	Dodge Charger	Tadlock, P.	Troop M - Brookhaven	Replace	21,825
2015	Dodge Charger	Winstead, J.	Troop M - Brookhaven	Replace	21,825
2015	Dodge Charger	James, C.	Troop M - Brookhaven	Replace	21,825
2015	Dodge Charger	Driver Services	Troop R - Driver Services	Replace	21,825
2015	Dodge Charger	Driver Services	Troop R - Driver Services	Replace	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
2015	Dodge Charger	Trooper School Graduate	Law Enforcement	New	21,825
63392 Sport Utility Vehicle (TK SU)					
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Chevrolet Tahoe	Trowbridge, H.	Air Operations	Replace	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Chevrolet Tahoe	Enforcement	Law Enforcement	Replace	26,424
2015	Dodge Charger	Enforcement	Law Enforcement	Replace	21,825
TOTAL PASSENGER VEHICLES					2,944,116

TOTAL VEHICLE REQUEST 2,944,116

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

DPS - Highway Patrol

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2011	Fd	Enforcement	Administration	Undercover	40,083	13,361		
P	Charger	2012	Dg	Enforcement	Administration	Undercover	42,928	21,464		
P	Cv	2011	Fd	Enforcement	Administration	Undercover	66,965	22,322		
P	Cv	2005	Fd	Training Pool Car	Pool	G34159	91,193	10,133		
P	Cv	2011	Fd	McMullin, G.	Administration	MHP A10	12,948	4,316		
P	Cv	2011	Fd	Poulos, J.	Administration	MHP A23	104,985	34,995		
P	Cv	2010	Fd	Enforcement	Administration	Undercover	66,627	16,657		
P	Cv	2009	Fd	Armstrong, J.	Govn. Afs.	G47800	86,435	17,287		
P	Cv	2009	Fd	Myers, J.	Govn. Afs.	G47866	100,820	20,164		
P	Cv	2009	Fd	Gentry, J.	Govn. Afs.	G47864	123,749	24,750		
P	Cv	2007	Fd	Jackson, C.	Govn. Afs.	G47863	166,152	23,736		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP F32	21,412	7,137		
P	Cv	2010	Fd	Enforcement	Law Enforcement	MHP E10	105,120	26,280		
P	Charger	2012	Dg	Enforcement	Law Enforcement	MHP K20	49,496	24,748		
P	Cv	2010	Fd	Enforcement	Law Enforcement	MHP C23	81,610	20,403		
P	Charger	2009	Dg	Enforcement	Law Enforcement	MHP M6	11,953	2,391		
P	Cv	2005	Fd	Enforcement	Law Enforcement	G62690	176,620	19,624		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP R24	39,420	13,140		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	53,733	13,433		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	166,095	55,365		Y
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	139,373	23,229		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	74,650	24,883		
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	137,923	27,585		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP M24	52,426	17,475		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	151,332	25,222		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	50,385	16,795		
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	125,171	17,882		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	123,386	24,677		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	145,656	24,276		Y
P	Cv	2007	Fd	Callbacks	Troop D - Greenwood	MHP 150	117,196	16,742		

AS OF JUNE 30, 2013

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2006	Fd	Callbacks	Troop E - Batesville	MHP 151	138,495	17,312		
P	Cv	2008	Fd	Callbacks	Troop F - New Albany	MHP 152	110,285	18,381		
P	Cv	2006	Fd	Callbacks	Troop G - Starkville	MHP 153	117,837	14,730		
P	Cv	2008	Fd	Callbacks	Troop H - Meridian	MHP 154	127,422	21,237		
P	Cv	2006	Fd	Callbacks	Troop J - Hattiesburg	MHP 155	140,920	17,615		
P	Cv	2007	Fd	Callbacks	Troop K - Biloxi	MHP 156	132,260	18,894		
P	Cv	2009	Fd	Callbacks	Troop M - Brookhaven	MHP 157	126,967	25,393		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	63,800	15,950		
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	155,252	31,050		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	92,027	18,405		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	27,840	9,280		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	41,483	13,828		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	65,559	10,927		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	87,098	21,775		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP M36	47,641	15,880		
P	Cv	2011	Fd	White, T.	Troop C - Jackson	MHP C1	68,509	22,836		
P	Cv	2011	Fd	Kennedy, M.	Troop C - Jackson	MHP C2	14,963	4,988		
P	Cv	2010	Fd	Burton, R.	Troop C - Jackson	MHP C3	31,810	7,953		
P	Charger	2011	Dg	Townsend, E.	Troop C - Jackson	MHP C5	36,152	12,051		
P	Charger	2012	Dg	Walker, J.	Troop C - Jackson	MHP C8	23,832	11,916		
P	Cv	2009	Fd	Fuller, T.	Troop C - Jackson	MHP C9	129,955	25,991		Y
P	Cv	2011	Fd	Watson, K.	Troop C - Jackson	MHP C10	90,144	30,048		
P	Charger	2011	Dg	Zimmerman, W.	Troop C - Jackson	MHP C11	71,741	23,914		
P	Cv	2009	Fd	Caston, J.	Troop C - Jackson	MHP C13	128,215	25,643		Y
P	Charger	2012	Dg	Minor, J.	Troop C - Jackson	MHP C18	42,300	21,150		
P	Cv	2011	Fd	Easterling, O.	Troop C - Jackson	MHP C21	35,449	11,816		
P	Charger	2009	Dg	Potee, T.	Troop C - Jackson	MHP C25	105,672	21,134		
P	Cv	2010	Fd	Elam, S.	Troop C - Jackson	MHP C27	84,630	21,158		
P	Cv	2011	Fd	Feazell, D.	Troop C - Jackson	MHP C28	36,625	12,208		
P	Cv	2009	Fd	Ball, J.	Troop C - Jackson	MHP C30	98,591	19,718		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Charger	2012	Dg	Daniels, R.	Troop C - Jackson	MHP C32	41,845	20,923		
P	Cv	2011	Fd	Tarleton, K.	Troop C - Jackson	MHP C33	42,391	14,130		
P	Cv	2008	Fd	Cox, R.	Troop C - Jackson	MHP C34	102,447	17,075		
P	Cv	2010	Fd	Collins, G.	Troop C - Jackson	MHP C37	96,206	24,052		
P	Cv	2011	Fd	Ousby, C.	Troop C - Jackson	MHP C41	39,915	13,305		
P	Cv	2011	Fd	Johnson, C.	Troop C - Jackson	MHP C44	55,095	18,365		
P	Cv	2011	Fd	Liggins, E.	Troop C - Jackson	MHP C54	97,678	32,559		
P	Cv	2011	Fd	Jones, W.	Troop C - Jackson	MHP C55	35,874	11,958		
P	Cv	2008	Fd	Daniels, R.	Troop C - Jackson	MHP C56	125,567	20,928		Y
P	Cv	2010	Fd	McGruder, K.	Troop C - Jackson	MHP C59	99,400	24,850		
P	Charger	2012	Dg	Smith, W.	Troop C - Jackson	MHP C60	60,800	30,400		
P	Charger	2012	Dg	Warren, J.	Troop C - Jackson	MHP C61	35,168	17,584		
P	Cv	2010	Fd	Stewart, K.	Troop C - Jackson	MHP C62	153,875	38,469		Y
P	Charger	2011	Dg	Blackmon II, L.	Troop C - Jackson	MHP C63	44,790	14,930		
P	Charger	2011	Dg	Henry, E.	Troop C - Jackson	MHP C70	56,738	18,913		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	127,177	31,794		Y
P	Cv	2011	Fd	Williford, R.	Troop D - Greenwood	MHP D3	28,129	9,376		
P	Cv	2009	Fd	Pitchford, R.	Troop D - Greenwood	MHP D4	109,085	21,817		
P	Cv	2010	Fd	Wiley, F.	Troop D - Greenwood	MHP D5	135,288	33,822		Y
P	Cv	2009	Fd	Wade, J.	Troop D - Greenwood	MHP D7	94,974	18,995		
P	Cv	2006	Fd	Cravens, D.	Troop D - Greenwood	MHP D10	178,643	22,330		Y
P	Cv	2008	Fd	Franks, A.	Troop D - Greenwood	MHP D11	159,345	26,558		Y
P	Charger	2012	Dg	Willis, D.	Troop D - Greenwood	MHP D14	48,442	24,221		
P	Cv	2011	Fd	Woods, D.	Troop D - Greenwood	MHP D15	43,637	14,546		
P	Cv	2007	Fd	McBride, J.	Troop D - Greenwood	MHP D16	168,490	24,070		Y
P	Cv	2008	Fd	Barnett, M.	Troop D - Greenwood	MHP D17	159,445	26,574		Y
P	Cv	2011	Fd	Nelson, P.	Troop D - Greenwood	MHP D18	61,641	20,547		
P	Cv	2011	Fd	Peeples, M.	Troop D - Greenwood	MHP D20	27,043	9,014		
P	Cv	2011	Fd	Fair, R.	Troop D - Greenwood	MHP D21	72,626	24,209		
P	Cv	2008	Fd	Short II, D.	Troop D - Greenwood	MHP D22	133,797	22,300		Y

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Cv	2008	Fd	Fletcher Jr., R.	Troop D - Greenwood	MHP D23	156,787	26,131		Y
P	Cv	2008	Fd	Lamb, C.	Troop D - Greenwood	MHP D25	186,214	31,036		Y
P	Charger	2011	Dg	Simmons, C.	Troop D - Greenwood	MHP D28	54,716	18,239		
P	Cv	2008	Fd	Lindsey, Jr., R.	Troop D - Greenwood	MHP D29	176,965	29,494		Y
P	Cv	2010	Fd	Shive, R.	Troop D - Greenwood	MHP D30	147,238	36,810		Y
P	Cv	2009	Fd	Mullins, T.	Troop D - Greenwood	MHP D31	115,130	23,026		
P	Cv	2009	Fd	Sheffield, J.	Troop D - Greenwood	MHP D32	109,931	21,986		
P	Cv	2009	Fd	Griffin, L.	Troop D - Greenwood	MHP D36	114,776	22,955		
P	Cv	2009	Fd	Lantern, J.	Troop D - Greenwood	MHP D39	112,023	22,405		
P	Charger	2012	Dg	Dunn, A.	Troop D - Greenwood	MHP D42	37,570	18,785		
P	Cv	2011	Fd	Phillips, W.	Troop D - Greenwood	MHP D49	23,145	7,715		
P	Charger	2012	Dg	Kirkham, M.	Troop D - Greenwood	MHP D52	50,889	25,445		
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP R13	34,435	11,478		
P	Cv	2011	Fd	Williams, M.	Troop E - Batesville	MHP E1	14,160	4,720		
P	Cv	2010	Fd	Stutts, D.	Troop E - Batesville	MHP E3	104,376	26,094		
P	Cv	2011	Fd	Cooper, G.	Troop E - Batesville	MHP E4	61,346	20,449		
P	Cv	2011	Fd	Phelps, S.	Troop E - Batesville	MHP E5	32,370	10,790		
P	Cv	2010	Fd	Booker, D.	Troop E - Batesville	MHP E7	100,342	25,086		
P	Cv	2009	Fd	Miller, J.	Troop E - Batesville	MHP E8	112,950	22,590		
P	Cv	2008	Fd	Echols, J.	Troop E - Batesville	MHP E13	129,832	21,639		Y
P	Cv	2011	Fd	Moses, T.	Troop E - Batesville	MHP E15	42,079	14,026		
P	Cv	2009	Fd	Williams Jr., M.	Troop E - Batesville	MHP E16	118,320	23,664		
P	Cv	2008	Fd	Hernandez, A.	Troop E - Batesville	MHP E19	170,186	28,364		Y
P	Cv	2006	Fd	Jackson, S.	Troop E - Batesville	MHP E21	187,392	23,424		Y
P	Cv	2010	Fd	Lentz, E.	Troop E - Batesville	MHP E22	74,537	18,634		
P	Cv	2007	Fd	Brown, M.	Troop E - Batesville	MHP E23	190,622	27,232		Y
P	Cv	2010	Fd	Davis, T.	Troop E - Batesville	MHP E24	123,632	30,908		Y
P	Cv	2009	Fd	Ales, J.	Troop E - Batesville	MHP E25	137,595	27,519		Y
P	Cv	2008	Fd	Kent, B.	Troop E - Batesville	MHP E26	176,113	29,352		Y
P	Cv	2008	Fd	Smith, C.	Troop E - Batesville	MHP E27	130,226	21,704		Y

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									FY 2014	FY 2015
P	Cv	2009	Fd	Buckley, T.	Troop E - Batesville	MHP E28	150,217	30,043		Y
P	Charger	2012	Dg	Buckley, R.	Troop E - Batesville	MHP E29	52,215	26,108		
P	Cv	2011	Fd	Hamblin, R.	Troop E - Batesville	MHP E31	35,374	11,791		
P	Cv	2007	Fd	Foster, W.	Troop E - Batesville	MHP E33	128,799	18,400		Y
P	Charger	2012	Dg	Baird, M.	Troop E - Batesville	MHP E40	39,057	19,529		
P	Cv	2011	Fd	Caston, G.	Troop E - Batesville	MHP E41	83,448	27,816		
P	Cv	2009	Fd	McDaniel, H.	Troop E - Batesville	MHP E43	110,385	22,077		
P	Cv	2009	Fd	Bryant, C.	Troop E - Batesville	MHP E44	116,229	23,246		
P	Charger	2012	Dg	Anderson, R.	Troop E - Batesville	MHP E46	25,751	12,876		
P	Cv	2010	Fd	Hampton, L.	Troop E - Batesville	MHP E49	72,723	18,181		
P	Cv	2010	Fd	Jenkins, J.	Troop E - Batesville	MHP E50	87,261	21,815		
P	Cv	2011	Fd	Edwards, L.	Troop E - Batesville	MHP E55	31,096	10,365		
P	Charger	2012	Dg	Brown, J.	Troop F - New Albany	MHP F1	32,902	16,451		
P	Charger	2012	Dg	Kendall, K.	Troop F - New Albany	MHP F2	34,438	17,219		
P	Cv	2010	Fd	Pitner, M.	Troop F - New Albany	MHP F4	120,542	30,136		
P	Cv	2010	Fd	Braddock, J.	Troop F - New Albany	MHP F5	116,561	29,140		
P	Cv	2009	Fd	Caldwell, J.	Troop F - New Albany	MHP F6	113,897	22,779		
P	Cv	2011	Fd	Hall, R.	Troop F - New Albany	MHP F8	61,059	20,353		
P	Cv	2011	Fd	Roe, J.	Troop F - New Albany	MHP F9	27,263	9,088		
P	Charger	2012	Dg	Bishop, C.	Troop F - New Albany	MHP F11	40,479	20,240		
P	Cv	2007	Fd	Smith, E.	Troop F - New Albany	MHP F12	129,450	18,493		Y
P	Cv	2011	Fd	Sisk, A.	Troop F - New Albany	MHP F13	61,162	20,387		
P	Cv	2011	Fd	Rollins, J.	Troop F - New Albany	MHP F14	31,907	10,636		
P	Charger	2011	Dg	Vaughn, R.	Troop F - New Albany	MHP F16	43,039	14,346		
P	Cv	2011	Fd	Maharrey, C.	Troop F - New Albany	MHP F17	27,027	9,009		
P	Cv	2011	Fd	Morgan, A.	Troop F - New Albany	MHP F18	68,194	22,731		
P	Cv	2010	Fd	McGregor, J.	Troop F - New Albany	MHP F20	112,387	28,097		
P	Cv	2009	Fd	Clark, J.	Troop F - New Albany	MHP F21	130,977	26,195		Y
P	Cv	2009	Fd	Boyd, J.	Troop F - New Albany	MHP F24	126,062	25,212		Y
P	Cv	2011	Fd	King, N.	Troop F - New Albany	MHP F25	17,841	5,947		

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									FY 2014	FY 2015
P	Charger	2012	Dg	Box, R.	Troop F - New Albany	MHP F27	31,943	15,972		
P	Cv	2010	Fd	Anderson, B.	Troop F - New Albany	MHP F28	13,162	3,291		
P	Cv	2011	Fd	Smith, K.	Troop F - New Albany	MHP F29	27,611	9,204		
P	Cv	2010	Fd	Mayo, C.	Troop F - New Albany	MHP F31	85,290	21,323		
P	Cv	2009	Fd	Stanton, G.	Troop F - New Albany	MHP F33	95,600	19,120		
P	Cv	2011	Fd	Whited, D.	Troop F - New Albany	MHP F35	56,030	18,677		
P	Charger	2012	Dg	Collins, J.	Troop F - New Albany	MHP F37	31,032	15,516		
P	Charger	2012	Dg	White, C.	Troop F - New Albany	MHP F38	33,518	16,759		
P	Cv	2011	Fd	Earnest, D.	Troop F - New Albany	MHP F39	25,492	8,497		
P	Cv	2011	Fd	Meeks, Z.	Troop F - New Albany	MHP F40	42,055	14,018		
P	Cv	2011	Fd	Hogue, B.	Troop F - New Albany	MHP F43	53,143	17,714		
P	Cv	2008	Fd	Hamblin, W.	Troop F - New Albany	MHP F45	109,270	18,218		
P	Charger	2012	Dg	Mathis, D.	Troop F - New Albany	MHP F50	27,080	13,540		
P	Cv	2008	Fd	Kennedy, C.	Troop F - New Albany	MHP F53	129,530	21,589		Y
P	Cv	2010	Fd	Enforcement	Troop G - Starkville	Undercover	137,126	34,282		Y
P	Cv	2011	Fd	Pate, F.	Troop G - Starkville	MHP G1	21,589	7,196		
P	Cv	2010	Fd	Morgan, L.	Troop G - Starkville	MHP G2	61,767	15,442		
P	Cv	2010	Fd	Conn, L.	Troop G - Starkville	MHP G3	68,082	17,021		
P	Cv	2011	Fd	Yarbrough, J.	Troop G - Starkville	MHP G4	27,510	9,170		
P	Cv	2008	Fd	Gunter, J.	Troop G - Starkville	MHP G5	128,710	21,452		Y
P	Cv	2009	Fd	Turnipseed, C.	Troop G - Starkville	MHP G8	111,420	22,284		
P	Cv	2009	Fd	Kelley, W.	Troop G - Starkville	MHP G9	146,373	29,275		Y
P	Cv	2009	Fd	Hobbs, M.	Troop G - Starkville	MHP G10	125,685	25,137		Y
P	Cv	2009	Fd	Bell, G.	Troop G - Starkville	MHP G11	133,641	26,728		Y
P	Cv	2006	Fd	Henson, M.	Troop G - Starkville	MHP G13	151,525	18,941		Y
P	Cv	2008	Fd	Mitchell, S.	Troop G - Starkville	MHP G15	164,980	27,497		Y
P	Cv	2008	Fd	Hodges, C.	Troop G - Starkville	MHP G16	184,680	30,780		Y
P	Cv	2009	Fd	Jarvis, J.	Troop G - Starkville	MHP G17	127,827	25,565		Y
P	Cv	2011	Fd	Holdiness, S.	Troop G - Starkville	MHP G19	40,485	13,495		
P	Cv	2011	Fd	Guyton, L.	Troop G - Starkville	MHP G20	18,439	6,146		

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									FY 2014	FY 2015
P	Cv	2009	Fd	Searcy, C.	Troop G - Starkville	MHP G21	129,810	25,962		Y
P	Charger	2012	Dg	Burrow, J.	Troop G - Starkville	MHP G22	32,745	16,373		
P	Cv	2011	Fd	Latham, R.	Troop G - Starkville	MHP G24	33,305	11,102		
P	Cv	2010	Fd	Marolt, J.	Troop G - Starkville	MHP G25	106,662	26,666		
P	Cv	2008	Fd	Hood, M.	Troop G - Starkville	MHP G26	128,790	21,465		Y
P	Cv	2008	Fd	Tucker, D.	Troop G - Starkville	MHP G28	134,186	22,364		Y
P	Cv	2011	Fd	Stewart, M.	Troop G - Starkville	MHP G31	68,657	22,886		
P	Cv	2009	Fd	White, J.	Troop G - Starkville	MHP G33	84,626	16,925		
P	Cv	2009	Fd	Dickerson, J.	Troop G - Starkville	MHP G34	134,100	26,820		Y
P	Cv	2009	Fd	Summerford, S.	Troop G - Starkville	MHP G35	126,893	25,379		Y
P	Charger	2012	Dg	Alsup, J.	Troop G - Starkville	MHP G36	51,811	25,906		
P	Cv	2011	Fd	Smith, E.	Troop G - Starkville	MHP G37	61,759	20,586		
P	Charger	2011	Dg	Jenkins, J.	Troop G - Starkville	MHP G42	31,239	10,413		
P	Charger	2012	Dg	Cantrell, T.	Troop G - Starkville	MHP G50	29,408	14,704		
P	Cv	2010	Fd	Lard, L.	Troop G - Starkville	MHP G51	84,554	21,139		
P	Cv	2011	Fd	Edmondson, B.	Troop G - Starkville	MHP G55	53,401	17,800		
P	Cv	2011	Fd	Mobley, B.	Troop G - Starkville	MHP G57	12,917	4,306		
P	Cv	2010	Fd	Michael, E.	Troop H - Meridian	MHP H1	48,505	12,126		
P	Cv	2010	Fd	Emerson, A.	Troop H - Meridian	MHP H2	126,350	31,588		Y
P	Cv	2008	Fd	Morton, C.	Troop H - Meridian	MHP H3	116,708	19,451		
P	Cv	2011	Fd	Knox, J.	Troop H - Meridian	MHP H4	31,460	10,487		
P	Cv	2008	Fd	Dority, J.	Troop H - Meridian	MHP H7	87,825	14,638		
P	Cv	2011	Fd	West, M.	Troop H - Meridian	MHP H8	18,671	6,224		
P	Cv	2011	Fd	Boyd, T.	Troop H - Meridian	MHP H9	48,943	16,314		
P	Cv	2011	Fd	Blakeney, W.	Troop H - Meridian	MHP H10	90,065	30,022		
P	Cv	2009	Fd	Chancelor, A.	Troop H - Meridian	MHP H11	95,981	19,196		
P	Cv	2011	Fd	Richards, J.	Troop H - Meridian	MHP H12	32,251	10,750		
P	Cv	2009	Fd	Dear, R.	Troop H - Meridian	MHP H13	100,627	20,125		
P	Cv	2011	Fd	Jimison, J.	Troop H - Meridian	MHP H16	73,080	24,360		
P	Charger	2012	Dg	Youngblood, J.	Troop H - Meridian	MHP H20	47,170	23,585		

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									FY 2014	FY 2015
P	Cv	2010	Fd	Johnson, M.	Troop H - Meridian	MHP H22	120,160	30,040		
P	Cv	2009	Fd	Jackson, S.	Troop H - Meridian	MHP H23	108,934	21,787		
P	Cv	2010	Fd	Moore, B.	Troop H - Meridian	MHP H24	111,637	27,909		
P	Cv	2011	Fd	Bouldin, H.	Troop H - Meridian	MHP H28	98,468	32,823		
P	Charger	2012	Dg	Thames, M.	Troop H - Meridian	MHP H30	15,880	7,940		
P	Cv	2010	Fd	Hunt, E.	Troop H - Meridian	MHP H31	90,692	22,673		
P	Cv	2011	Fd	Triplett, W.	Troop H - Meridian	MHP H32	23,484	7,828		
P	Cv	2011	Fd	Johnson, H.	Troop H - Meridian	MHP H33	52,620	17,540		
P	Cv	2011	Fd	Atkinson, R.	Troop H - Meridian	MHP H34	17,727	5,909		
P	Cv	2010	Fd	Lucas, L.	Troop H - Meridian	MHP H36	128,975	32,244		Y
P	Charger	2011	Dg	Benamon, R.	Troop H - Meridian	MHP H38	39,870	13,290		
P	Cv	2009	Fd	Kemp, W.	Troop H - Meridian	MHP H39	113,700	22,740		
P	Cv	2009	Fd	Leach, J.	Troop H - Meridian	MHP H40	100,301	20,060		
P	Cv	2011	Fd	Moore, J.	Troop H - Meridian	MHP H43	11,725	3,908		
P	Charger	2012	Dg	Seale, G.	Troop H - Meridian	MHP H44	31,440	15,720		
P	Cv	2009	Fd	Bentley, M.	Troop H - Meridian	MHP H47	108,495	21,699		
P	Cv	2011	Fd	Smith, D.	Troop H - Meridian	MHP H49	9,047	3,016		
P	Cv	2011	Fd	Watson, J.	Troop H - Meridian	MHP H50	36,180	12,060		
P	Cv	2010	Fd	Sanders, M.	Troop J - Hattiesburg	MHP J1	100,480	25,120		
P	Cv	2011	Fd	White, C.	Troop J - Hattiesburg	MHP J2	30,960	10,320		
P	Cv	2010	Fd	Johnson, J.	Troop J - Hattiesburg	MHP J3	87,072	21,768		
P	Cv	2010	Fd	Miller, T.	Troop J - Hattiesburg	MHP J4	103,654	25,914		
P	Cv	2011	Fd	Barfield, G.	Troop J - Hattiesburg	MHP J8	34,798	11,599		
P	Cv	2011	Fd	Echols, D.	Troop J - Hattiesburg	MHP J10	19,984	6,661		
P	Cv	2011	Fd	Smith, S.	Troop J - Hattiesburg	MHP J11	73,921	24,640		
P	Cv	2011	Fd	Loftin, S.	Troop J - Hattiesburg	MHP J12	22,656	7,552		
P	Cv	2009	Fd	Ross, D.	Troop J - Hattiesburg	MHP J13	111,821	22,364		
P	Cv	2007	Fd	Johnson, J.	Troop J - Hattiesburg	MHP J14	137,029	19,576		
P	Cv	2011	Fd	Walley, L.	Troop J - Hattiesburg	MHP J15	54,366	18,122		
P	Cv	2011	Fd	Forbes, K.	Troop J - Hattiesburg	MHP J16	20,986	6,995		

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									FY 2014	FY 2015
P	Cv	2011	Fd	Gilliland, J.	Troop J - Hattiesburg	MHP J18	10,845	3,615		
P	Cv	2011	Fd	Freeman, A.	Troop J - Hattiesburg	MHP J19	82,409	27,470		
P	Charger	2011	Dg	Chandler, W.	Troop J - Hattiesburg	MHP J21	43,484	14,495		
P	Cv	2011	Fd	Collins, H.	Troop J - Hattiesburg	MHP J25	50,685	16,895		
P	Cv	2011	Fd	Rayborn, K.	Troop J - Hattiesburg	MHP J27	34,050	11,350		
P	Cv	2011	Fd	Pugh, S.	Troop J - Hattiesburg	MHP J29	28,373	9,458		
P	Cv	2011	Fd	Harper, R.	Troop J - Hattiesburg	MHP J31	65,369	21,790		
P	Cv	2011	Fd	Buckley, J.	Troop J - Hattiesburg	MHP J34	46,879	15,626		
P	Cv	2011	Fd	Norman, T.	Troop J - Hattiesburg	MHP J36	33,707	11,236		
P	Charger	2012	Dg	Staples, T.	Troop J - Hattiesburg	MHP J40	12,042	6,021		
P	Cv	2011	Fd	Walker, C.	Troop J - Hattiesburg	MHP J42	48,039	16,013		
P	Cv	2011	Fd	Smith, J.	Troop J - Hattiesburg	MHP J45	30,405	10,135		
P	Charger	2012	Dg	Johnson, M.	Troop J - Hattiesburg	MHP J46	34,789	17,395		
P	Cv	2011	Fd	Taylor, L.	Troop J - Hattiesburg	MHP J51	17,393	5,798		
P	Cv	2010	Fd	Holmes, L.	Troop J - Hattiesburg	MHP J53	78,900	19,725		
P	Cv	2011	Fd	Mays, R.	Troop J - Hattiesburg	MHP J55	34,660	11,553		
P	Cv	2011	Fd	Knight, W.	Troop J - Hattiesburg	MHP J60	48,639	16,213		
P	Cv	2010	Fd	Enforcement	Troop K - Biloxi	Undercover	82,085	20,521		
P	Charger	2012	Dg	Smith, C.	Troop K - Biloxi	MHP K1	43,560	21,780		
P	Cv	2010	Fd	Davis, M.	Troop K - Biloxi	MHP K3	108,882	27,221		
P	Charger	2010	Dg	Rogers, J.	Troop K - Biloxi	MHP K4	67,548	16,887		
P	Cv	2011	Fd	Gazzo, J.	Troop K - Biloxi	MHP K8	24,688	8,229		
P	Cv	2011	Fd	Ausmer, D.	Troop K - Biloxi	MHP K10	16,204	5,401		
P	Cv	2010	Fd	Lizana, A.	Troop K - Biloxi	MHP K14	102,519	25,630		
P	Cv	2006	Fd	Burnett, K.	Troop K - Biloxi	MHP K15	119,185	14,898		
P	Cv	2006	Fd	Nettles, B.	Troop K - Biloxi	MHP K16	164,922	20,615		
P	Cv	2008	Fd	Carr, W.	Troop K - Biloxi	MHP K17	173,465	28,911		Y
P	Cv	2007	Fd	Freeman, D.	Troop K - Biloxi	MHP K19	176,905	25,272		Y
P	Cv	2008	Fd	Robinson, R.	Troop K - Biloxi	MHP K21	139,745	23,291		
P	Cv	2007	Fd	Gunn, E.	Troop K - Biloxi	MHP K22	148,402	21,200		

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									FY 2014	FY 2015
P	Cv	2008	Fd	Horton, L.	Troop K - Biloxi	MHP K23	177,458	29,576		Y
P	Cv	2011	Fd	Johnson, J.	Troop K - Biloxi	MHP K24	64,032	21,344		
P	Charger	2009	Dg	Seibert, B.	Troop K - Biloxi	MHP K26	113,468	22,694		
P	Cv	2011	Fd	Robertson, C.	Troop K - Biloxi	MHP K28	32,314	10,771		
P	Charger	2012	Dg	McFall, J.	Troop K - Biloxi	MHP K29	27,582	13,791		
P	Cv	2009	Fd	Parker, J.	Troop K - Biloxi	MHP K30	83,268	16,654		
P	Cv	2007	Fd	Moore, C.	Troop K - Biloxi	MHP K31	170,842	24,406		Y
P	Cv	2011	Fd	Rucker, M.	Troop K - Biloxi	MHP K32	35,388	11,796		
P	Cv	2011	Fd	Fonteneau Jr., D.	Troop K - Biloxi	MHP K35	60,165	20,055		
P	Cv	2010	Fd	Faulkner, R.	Troop K - Biloxi	MHP K40	96,142	24,036		
P	Cv	2006	Fd	Brown, M.	Troop K - Biloxi	MHP K42	145,639	18,205		
P	Cv	2011	Fd	Fernandez, P.	Troop K - Biloxi	MHP K43	80,321	26,774		
P	Cv	2007	Fd	Hawthorne, D.	Troop K - Biloxi	MHP K44	144,858	20,694		
P	Cv	2007	Fd	Summers, Z.	Troop K - Biloxi	MHP K46	161,260	23,037		Y
P	Cv	2009	Fd	Elkins, J.	Troop K - Biloxi	MHP K47	139,730	27,946		
P	Cv	2006	Fd	Johnson, D.	Troop K - Biloxi	MHP K48	98,718	12,340		
P	Cv	2006	Fd	Dixon, D.	Troop K - Biloxi	MHP K50	144,416	18,052		
P	Cv	2011	Fd	Simmons, D.	Troop K - Biloxi	MHP K52	75,552	25,184		
P	Charger	2009	Dg	Smith, J.	Troop K - Biloxi	MHP K53	114,999	23,000		
P	Charger	2012	Dg	Decamp, D.	Troop K - Biloxi	MHP K57	27,962	13,981		
P	Charger	2012	Dg	Enforcement	Law Enforcement	Undercover	50,356	25,178		
P	Charger	2012	Dg	Johnson, A.	Troop M - Brookhaven	MHP M1	22,753	11,377		
P	Cv	2009	Fd	Applewhite, W.	Troop M - Brookhaven	MHP M2	121,549	24,310		
P	Cv	2011	Fd	Morris, T.	Troop M - Brookhaven	MHP M3	44,870	14,957		
P	Charger	2012	Dg	Hutson, J.	Troop M - Brookhaven	MHP M4	44,123	22,062		
P	Cv	2010	Fd	Crawford, R.	Troop M - Brookhaven	MHP M5	124,495	31,124		
P	Cv	2011	Fd	Boyd, B.	Troop M - Brookhaven	MHP M8	34,923	11,641		
P	Cv	2009	Fd	Wilson, C.	Troop M - Brookhaven	MHP M10	127,233	25,447		
P	Cv	2011	Fd	Sizemore, J.	Troop M - Brookhaven	MHP M13	58,805	19,602		
P	Charger	2009	Dg	Causey, S.	Troop M - Brookhaven	MHP M14	122,797	24,559		

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									FY 2014	FY 2015
P	Cv	2008	Fd	White, M.	Troop M - Brookhaven	MHP M15	172,302	28,717		Y
P	Cv	2008	Fd	Miley, J.	Troop M - Brookhaven	MHP M16	159,668	26,611		Y
P	Cv	2007	Fd	Tadlock, P.	Troop M - Brookhaven	MHP M17	160,744	22,963		Y
P	Cv	2007	Fd	Winstead, J.	Troop M - Brookhaven	MHP M19	161,597	23,085		Y
P	Cv	2008	Fd	James, C.	Troop M - Brookhaven	MHP M20	169,377	28,230		Y
P	Cv	2009	Fd	Powell, C.	Troop M - Brookhaven	MHP M25	101,968	20,394		
P	Charger	2012	Dg	Purser, J.	Troop M - Brookhaven	MHP M26	19,904	9,952		
P	Charger	2011	Dg	Fisher, M.	Troop M - Brookhaven	MHP M31	41,323	13,774		
P	Charger	2012	Dg	Leggett, J.	Troop M - Brookhaven	MHP M32	15,791	7,896		
P	Cv	2009	Fd	Fortenberry, B.	Troop M - Brookhaven	MHP M33	122,433	24,487		
P	Cv	2011	Fd	Guyton, C.	Troop M - Brookhaven	MHP M34	65,733	21,911		
P	Charger	2012	Dg	Leggett, J.	Troop M - Brookhaven	MHP M37	14,839	7,420		
P	Cv	2011	Fd	Patterson, T.	Troop M - Brookhaven	MHP M41	26,913	8,971		
P	Cv	2011	Fd	Oliver, K.	Troop M - Brookhaven	MHP M46	74,139	24,713		
P	Cv	2009	Fd	Graves, S.	Troop M - Brookhaven	MHP M48	129,950	25,990		
P	Cv	2011	Fd	Parker, P.	Troop R - Driver Services	Undercover	74,777	24,926		
P	Cv	2009	Fd	Williams, E.	Troop R - Driver Services	MHP R2	74,928	14,986		
P	Cv	2009	Fd	Walker, D.	Troop R - Driver Services	MHP R3	118,100	23,620		
P	Cv	2011	Fd	Hillhouse, J.	Troop R - Driver Services	MHP R4	44,210	14,737		
P	Cv	2011	Fd	Kelly, J.	Troop R - Driver Services	MHP R5	24,401	8,134		
P	Cv	2011	Fd	Brown, K.	Troop R - Driver Services	MHP R7	29,432	9,811		
P	Cv	2010	Fd	Wright, W.	Troop R - Driver Services	MHP R8	74,600	18,650		
P	Cv	2011	Fd	Santa Cruz, M.	Troop R - Driver Services	MHP R9	77,705	25,902		
P	Cv	2011	Fd	Davenport, R.	Troop R - Driver Services	MHP R11	22,542	7,514		
P	Cv	2011	Fd	Kirk, O.	Troop R - Driver Services	MHP R12	58,957	19,652		
P	Cv	2011	Fd	Hall, T.	Troop R - Driver Services	MHP R14	17,570	5,857		
P	Cv	2010	Fd	Harris, J.	Troop R - Driver Services	MHP R15	112,405	28,101		
P	Cv	2011	Fd	Cunningham, A.	Troop R - Driver Services	MHP R16	24,040	8,013		
P	Cv	2011	Fd	Everett, M.	Troop R - Driver Services	MHP R17	34,112	11,371		
P	Cv	2010	Fd	Bullock, M.	Troop R - Driver Services	MHP R18	96,100	24,025		

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P	Cv	2011	Fd	Coleman, C.	Troop R - Driver Services	MHP R19	57,027	19,009		
P	Cv	2011	Fd	Delaney, J.	Troop R - Driver Services	MHP R21	39,384	13,128		
P	Cv	2011	Fd	Jones, J.	Troop R - Driver Services	MHP R23	44,432	14,811		
P	Cv	2011	Fd	Smith, W.	Troop R - Driver Services	MHP R26	46,464	15,488		
P	Cv	2011	Fd	Ashley, J.	Troop R - Driver Services	MHP R27	34,084	11,361		
P	Cv	2011	Fd	Dixon, L.	Troop R - Driver Services	MHP R30	91,700	30,567		
P	Cv	2011	Fd	Harris, R.	Troop R - Driver Services	MHP R32	66,243	22,081		
P	Cv	2011	Fd	Buckhalter, D.	Troop R - Driver Services	MHP R33	55,443	18,481		
P	Cv	2011	Fd	Corbin, F.	Troop R - Driver Services	MHP R34	33,445	11,148		
P	Cv	2011	Fd	Davis, M.	Troop R - Driver Services	MHP R35	41,145	13,715		
P	Cv	2011	Fd	Chopin, C.	Troop R - Driver Services	MHP R38	42,782	14,261		
P	Cv	2011	Fd	Blades, R.	Troop R - Driver Services	MHP R40	37,325	12,442		
P	Cv	2011	Fd	Brown, G.	Troop R - Driver Services	MHP R41	21,261	7,087		
P	Cv	2011	Fd	Atkins, J.	Troop R - Driver Services	MHP R43	89,232	29,744		
P	Cv	2004	Fd	Driver Services	Troop R - Driver Services	No Tag	141,572	14,157		
P	Cv	2005	Fd	Driver Services	Troop R - Driver Services	G62656	171,576	19,064		Y
P	Cv	2008	Fd	Driver Services	Troop R - Driver Services	G62681	159,321	26,554		Y
P	Cv	2003	Fd	Moore, K.	Troop R - Driver Services	G47861	144,597	13,145		
P	Cv	2006	Fd	Driver Services	Troop R - Driver Services	G62679	147,000	18,375		
P	Cv	2009	Fd	Baughman, J.	Troop R - Driver Services	G62655	135,807	27,161		
P	Cv	2005	Fd	Davison, L.	Troop R - Driver Services	G62685	166,252	18,472		
P	Cv	2009	Fd	Driver Services	Troop R - Driver Services	G62677	125,687	25,137		
P	Cv	2005	Fd	Sartin, B.	Motor Carrier Safety Unit	Undercover	152,146	16,905		
P	Cv	2006	Fd	Pool Car	Pool	MHP 168	105,350	13,169		
P	Cv	2007	Fd	Pool Car	Pool	MHP U37	95,070	13,581		
P	Cv	2006	Fd	Pool Car	Pool	MHP U31	98,118	12,265		
P	Cv	2008	Fd	Pool Car	Pool	No Tag	55,975	9,329		
P	Cv	2007	Fd	Pool Car	Pool	No Tag	109,952	15,707		
P	Cv	2006	Fd	Pool Car	Pool	MHP 160	124,238	15,530		
P	Cv	2009	Fd	Pool Car	Pool	MHP 165	128,527	25,705		

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									FY 2014	FY 2015
P	Cv	2007	Fd	Pool Car	Pool	MHP 161	146,006	20,858		
P	Cv	2004	Fd	HQ Pool Car	Pool	G62670	145,988	14,599		
P	Cv	2006	Fd	Public Affairs Pool Car	Pool	G47801	167,517	20,940		
P	Cv	2003	Fd	CIC Pool Car	Pool	G26437	154,368	14,034		
P	Cv	2005	Fd	CIC Pool Car	Pool	G36011	166,050	18,450		
P	Cv	2004	Fd	MIS Pool Car	Pool	G47867	185,565	18,557		
P	Cv	2005	Fd	MIS Pool Car	Pool	G47868	135,360	15,040		
P	Cv	2005	Fd	Johnston, C.	HQ	G50747	143,500	15,944		
P	Cv	2004	Fd	Coleman, S.	HQ	G62704	149,366	14,937		
P	Cv	2010	Fd	Bradley, R.	Training Academy	Undercover	113,774	28,444		
	Cv	2011	Fd	Wall, P.	Training Academy	MHP C57	35,059	11,686		
P	Cv	2007	Fd	Jackson, J.	Training Academy	G61119	144,996	20,714		
P	Cv	2007	Fd	Pool Car	Pool	No Tag	161,310	23,044		
P	Cv	2007	Fd	Training	EVOC	No Tag	146,182	20,883		
P	Cv	2006	Fd	Training	EVOC	No Tag	133,036	16,630		
P	Cv	2006	Fd	Training	EVOC	No Tag	108,278	13,535		
P	Cv	2007	Fd	Training	EVOC	No Tag	154,390	22,056		
P	Cv	2008	Fd	Training	EVOC	No Tag	162,870	27,145		
P	Cv	2008	Fd	Training	EVOC	No Tag	148,953	24,826		
P	Charger	2009	Dg	Training	EVOC	No Tag	133,649	26,730		
P	Charger	2009	Dg	Training	EVOC	No Tag	137,345	27,469		
P	Charger	2009	Dg	Training	EVOC	No Tag	132,723	26,547		
P	Cv	2007	Fd	Training	EVOC	No Tag	119,968	17,138		
P	Cv	2005	Fd	Tupelo Museum	Fleet	MHP 200	93,867	10,430		
P	Cv	2005	Fd	Fleet Pool	Pool	G47865	163,301	18,145		
P	Cv	2005	Fd	Fleet Pool	Pool	No Tag	182,765	20,307		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 179	132,944	16,618		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 181	164,784	20,598		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 170	155,160	19,395		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 175	134,189	16,774		

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									FY 2014	FY 2015
P	Cv	2006	Fd	Fleet Pool	Pool	G62689	165,054	20,632		
P	Cv	2006	Fd	Fleet Pool	Pool	Undercover	155,154	19,394		
P	Cv	2006	Fd	Fleet Pool	Pool	Undercover	141,847	17,731		
P	Cv	2007	Fd	Fleet Pool	Pool	MHP 184	156,831	22,404		
P	Cv	2007	Fd	Fleet Pool	Pool	No Tag	148,860	21,266		
P	Cv	2007	Fd	Fleet Pool	Pool	No Tag	117,024	16,718		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	108,611	18,102		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	88,130	14,688		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	79,338	13,223		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	139,523	23,254		
P	Cv	2008	Fd	Fleet Pool	Pool	No Tag	98,341	16,390		
P	Cv	2008	Fd	Fleet Pool	Pool	Undercover	64,201	10,700		
P	Cv	2009	Fd	Fleet Pool	Pool	Undercover	142,016	28,403		
P	Cv	2009	Fd	Fleet Pool	Pool	Undercover	65,615	13,123		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 171	144,150	28,830		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 187	143,357	28,671		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	98,547	19,709		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	90,200	18,040		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	113,035	22,607		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	105,710	21,142		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	118,910	23,782		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 176	136,500	27,300		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	120,048	24,010		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 180	136,708	27,342		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	90,809	18,162		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	103,377	20,675		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	95,404	19,081		
P	Cv	2009	Fd	Fleet Pool	Pool	No Tag	111,150	22,230		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	80,619	20,155		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	124,326	31,082		

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									FY 2014	FY 2015
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	64,954	16,239		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	59,863	14,966		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	58,124	14,531		
P	Cv	2010	Fd	Fleet Pool	Pool	No Tag	107,622	26,906		
P	Cv	2010	Fd	Fleet Pool	Pool	Undercover	55,166	13,792		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	79,373	26,458		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	53,130	17,710		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	22,466	7,489		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	16,096	5,365		
P	Cv	2011	Fd	Fleet Pool	Pool	No Tag	37,102	12,367		
P	Charger	2012	Dg	Fleet Pool	Pool	No Tag	3,002	1,501		
P	Cv	2011	Fd	Car In Storage	Wrecked	No Tag	72,308	24,103		
P	Cv	2011	Fd	Car In Storage	Wrecked/Totaled	No Tag	18,214	6,071		
P	Cv	2011	Fd	Car In Storage	Wrecked/Totaled	No Tag	16,150	5,383		
P	Cv	2010	Fd	Car In Storage	Wrecked/Totaled	No Tag	92,118	23,030		
P	Cv	2010	Fd	Car In Storage	Wrecked/Totaled	No Tag	98,681	24,670		
P	Cv	2010	Fd	Car In Storage	Wrecked	No Tag	75,652	18,913		
P	Cv	2010	Fd	Car In Storage	Wrecked	No Tag	130,212	32,553		
P	Cv	2010	Fd	Car In Storage	To Be Auctioned	No Tag	127,199	31,800		
P	Charger	2009	Dg	Car In Storage	Wrecked/Totaled	No Tag	44,224	8,845		
P	Cv	2009	Fd	Car In Storage	Wrecked	No Tag	100,383	20,077		
P	Cv	2009	Fd	Car In Storage	Burned	No Tag	103,216	20,643		
P	Cv	2009	Fd	Car In Storage	Wrecked/Totaled	No Tag	131,349	26,270		
P	Cv	2009	Fd	Car In Storage	To Be Auctioned	No Tag	172,976	34,595		
P	Charger	2009	Dg	Car In Storage	To Be Auctioned	No Tag	114,479	22,896		
P	Charger	2009	Dg	Car In Storage	To Be Auctioned	No Tag	94,927	18,985		
P	Charger	2009	Dg	Car In Storage	Bad Motor	No Tag	92,681	18,536		
P	Cv	2008	Fd	Car In Storage	Wrecked/Totaled	No Tag	140,544	23,424		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	166,220	27,703		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	168,167	28,028		

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									FY 2014	FY 2015
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	148,146	24,691		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	158,289	26,382		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	135,378	22,563		
P	Cv	2008	Fd	Car In Storage	To Be Auctioned	No Tag	131,071	21,842		
P	Cv	2007	Fd	Car In Storage	Wrecked	No Tag	54,613	7,802		
P	Cv	2007	Fd	Car In Storage	Wrecked/Totaled	No Tag	143,740	20,534		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	110,270	15,753		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	154,668	22,095		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	189,068	27,010		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	182,630	26,090		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	108,776	15,539		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	121,209	17,316		
P	Cv	2007	Fd	Car In Storage	To Be Auctioned	No Tag	103,700	14,814		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	159,917	19,890		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	118,572	148,222		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	158,000	19,750		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	116,720	14,590		
P	Cv	2006	Fd	Car In Storage	Wrecked	No Tag	165,498	20,687		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	177,000	22,125		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	154,777	19,347		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	144,187	18,023		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	167,798	20,974		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	167,537	20,942		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	112,370	14,046		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	162,851	20,356		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	137,815	17,227		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	109,173	13,647		
P	Cv	2006	Fd	Car In Storage	To Be Auctioned	No Tag	171,748	21,469		
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	121,130	13,459		
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	122,652	13,628		

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									FY 2014	FY 2015
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	143,899	15,989		
P	Cv	2005	Fd	Car In Storage	To Be Auctioned	No Tag	127,896	14,211		
P	Cv	2004	Fd	Car In Storage	To Be Auctioned	No Tag	122,947	12,295		
P	Altima	2009	Ns	MBI Pool	Pool	No Tag	107,568	21,514		
P	500	2007	Fd	Richardson, K.	MBI	No Tag	95,127	13,590		
P	500	2007	Fd	Cook, C.	MBI	No Tag	89,827	12,832		
P	500	2007	Fd	Warfield, L.	MBI	No Tag	96,278	13,754		
P	Impala	2012	Ch	McFarland, A.	Motor Carrier Safety Unit	G34962	24,991	12,496		
P	Impala	2012	Ch	Sanders, R.	Motor Carrier Safety Unit	G36013	22,373	11,187		
P	Impala	2012	Ch	Grimes, D.	Motor Carrier Safety Unit	G34961	19,220	9,610		
P	Impala	2011	Ch	Rush, C.	Motor Carrier Safety Unit	G36012	57,277	19,092		
P	Impala	2011	Ch	Woods, J.	Motor Carrier Safety Unit	G34160	93,966	31,322		
P	Impala	2011	Ch	Nunley, D.	Motor Carrier Safety Unit	G34161	67,748	22,583		
P	Impala	2012	Ch	Clark, R.	Motor Carrier Safety Unit	G36014	24,534	12,267		
P	Taurus	2008	Fd	Berry, M.	Motor Carrier Safety Unit	G62675	110,855	18,476		
P	Taurus	2008	Fd	Buckhaults, H.	Motor Carrier Safety Unit	G48149	126,678	21,113		
P	Impala	2012	Ch	Pool Car	Motor Carrier Safety Unit	G60422	7,731	3,866		
P	Altima	2004	Ns	HQ Pool Car	Pool	G41223	151,803	15,180		
P	Taurus	2006	Fd	Hederman, T.	HQ	G34162	88,026	11,003		
P	Acura	2001	Ms	Fleet Pool	Pool	No Tag	148,108	11,393		
P	Acura	2001	Ms	Fleet Pool	Pool	No Tag	144,620	11,125		
	Altima	2004	Ns	Fleet Pool	Pool	No Tag	131,323	13,132		
P	500	2007	Fd	Fleet Pool	Pool	No Tag	114,700	16,386		
P	Taurus	2008	Fd	Fleet Pool	Pool	No Tag	114,939	19,157		
P	Altima	2009	Ns	Fleet Pool	Pool	No Tag	123,098	24,620		
P	Taurus	2000	Fd	Car In Storage	To Be Auctioned	No Tag	125,207	8,943		
W	F-150	2011	Fd	Enforcement	Administration	Undercover	77,072	25,691		
W	F-150	2011	Fd	Enforcement	Administration	Undercover	71,629	23,876		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	98,100	16,350		
W	F-250	2008	Fd	Enforcement	Administration	MHP A15	122,825	20,471		

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									FY 2014	FY 2015
W	F-150	2011	Fd	Enforcement	Administration	Undercover	60,324	20,108		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	105,652	17,609		
W	F-150	2007	Fd	Enforcement	Administration	Undercover	132,513	18,930		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	146,489	24,415		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	142,631	23,772		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	41,765	13,922		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	78,537	26,179		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	78,848	26,283		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	32,200	16,100		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	117,662	19,610		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	156,228	26,038		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	121,183	40,394		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	64,306	21,435		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	106,141	26,535		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	50,293	16,764		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	57,870	19,290		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	107,887	26,972		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	48,640	16,213		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	163,073	27,179		Y
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	109,129	56,565		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	31,852	15,926		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	65,293	21,764		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	65,966	21,989		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	34,369	11,456		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	70,220	17,555		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	112,251	18,709		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	74,398	24,799		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	153,200	25,533		Y
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	43,243	10,811		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	125,020	20,837		

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									FY 2014	FY 2015
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	42,380	21,190		
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	162,140	23,163		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	37,840	12,613		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 191	56,386	14,097		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 189	56,803	14,201		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 190	59,242	14,811		
W	F-150	2011	Fd	Enforcement	Law Enforcement	MHP 192	64,193	21,398		
W	F-150	2008	Fd	Enforcement	Law Enforcement	MHP 193	125,770	20,962		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 194	50,408	12,602		
W	F-150	2011	Fd	Enforcement	Law Enforcement	MHP 195	55,318	18,439		
W	1500	2006	Gmc	Batesville Pool	Pool	MHP 196	161,123	20,140		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	39,866	13,289		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	69,365	24,683		
W	F-250	2008	Fd	Enforcement	Law Enforcement	MHP 182	89,000	14,833		
W	F-150	1999	Fd	Enforcement	Law Enforcement	Undercover	61,288	4,086		
W	F-150	2008	Fd	Enforcement	Law Enforcement	G62674	178,644	29,774		
W	F-150	2006	Fd	Enforcement	Law Enforcement	Undercover	121,130	15,141		
W	F-150	2005	Fd	Enforcement	Law Enforcement	Undercover	158,205	17,578		Y
W	F-150	2007	Fd	Jordan, W.	Maintenance	DPS 62	147,696	21,099		
W	Ram 1500	2003	Dg	Sullivan, J.	Maintenance	DPS 64	86,534	7,867		
W	Ram	2003	Dg	HQ Pool Car	Pool	G50423	147,385	13,399		
W	F-150	2007	Fd	Public Affairs Pool Car	Pool	MHP 185	119,617	17,089		
W	F-150	2005	Fd	MIS Pool Car	Pool	G62668	166,204	18,467		
W	F-150	2006	Fd	Cronin, P.	Training Academy	Undercover	116,625	14,578		
W	F-150	2006	Fd	Colley, M.	Training Academy	MHP T5	157,640	19,705		
W	F-150	2008	Fd	Rawlinson, D.	Training Academy	MHP T6	79,326	13,221		
W	F-150	2006	Fd	Hemphill, P.	Training Academy	G61118	164,525	20,566		
W	Silverado	2009	Ch	Smith, J.	Training Academy	G62659	142,393	28,479		
W	F-150	2012	Fd	Kelley, R.	Air Operations	Undercover	22,726	11,363		
W	F-150	2007	Fd	Trowbridge, H.	Air Operations	Undercover	163,464	23,352		Y

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									FY 2014	FY 2015
W	F-150	2008	Fd	Peterson, P.	Fleet	Undercover	209,098	34,850		
W	F-150	2008	Fd	Huse, C.	Fleet	Undercover	169,660	28,277		
W	Ram	2003	Dg	Fleet Pool	Fleet	No Tag	123,812	11,256		
W	F-250	2006	Fd	Fleet Pool	Fleet	MHP 173	124,258	15,532		
W	F-250	2006	Fd	Fleet Pool	Fleet	MHP 174	89,451	11,181		
W	Silverado	2009	Ch	Fleet Pool	Fleet	No Tag	130,915	26,183		
W	F-150	2007	Fd	Car In Storage	To Be Auctioned	No Tag	159,355	22,765		
W	F-150	2007	Fd	Car In Storage	To Be Auctioned	No Tag	191,493	27,356		
W	F-150	2005	Fd	Car In Storage	To Be Auctioned	No Tag	123,045	13,672		
W	F-150	2004	Fd	Car In Storage	To Be Auctioned	No Tag	171,548	17,155		
W	F-150	2004	Fd	Car In Storage	To Be Auctioned	No Tag	184,828	18,483		
W	F-150	2003	Fd	Car In Storage	To Be Auctioned	No Tag	155,633	14,149		
W	F-650	2008	Fd	Wrecker	Fleet	MHP 911	65,866	10,978		
W	Topkick	1995	Gmc	Wrecker	Fleet	No Tag	243,741	12,829		
W	F-450	1991	Fd	Wrecker	Fleet	No Tag	52,180	2,269		
P	Expedition	2012	Fd	Enforcement	Administration	Undercover	37,757	18,879		
P	Tahoe	2013	Ch	Enforcement	Administration	Undercover	37,160	37,160		
P	Tahoe	2011	Ch	Enforcement	Administration	Undercover	52,315	17,438		
P	Excursion	2005	Fd	Enforcement	Administration	Undercover	92,388	10,265		
P	Tahoe	2009	Ch	Enforcement	Administration	Undercover	103,392	20,678		
P	Tahoe	2011	Ch	Enforcement	Administration	Undercover	36,125	12,042		
P	Tahoe	2013	Ch	Enforcement	Administration	Undercover	57,480	57,480		
P	Tahoe	2009	Ch	Lyles, W.	Administration	MHP A31	147,777	29,555		
P	Tahoe	2012	Ch	Seals, J.	Administration	MHP A33	49,652	24,826		
P	Tahoe	2011	Ch	Smith, L.	Administration	MHP A34	54,859	18,286		
P	Tahoe	2012	Ch	Vincent, B.	Administration	MHP A41	14,314	7,157		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	24,301	24,301		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	9,992	9,992		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	31,456	31,456		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	MHP F3	59,650	19,883		

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									FY 2014	FY 2015
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	120,342	24,068		
P	Silverado	2007	Ch	Enforcement	Law Enforcement	Undercover	175,781	25,112		Y
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	37,695	12,565		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	28,079	28,079		
P	Expedition	2008	Fd	Enforcement	Law Enforcement	Undercover	125,284	20,881		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	116,113	23,223		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	97,778	19,556		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	70,288	35,114		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,740	19,740		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	72,240	14,448		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	17,053	17,053		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	153,806	30,761		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	77,600	25,867		
P	Pathfinder	2008	Ns	Enforcement	Law Enforcement	Undercover	157,662	26,277		Y
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	17,860	17,860		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	46,580	23,290		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,168	19,168		
P	Durango	2004	Dg	Enforcement	Law Enforcement	Undercover	141,356	14,136		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	47,077	23,539		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	22,282	11,141		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	17,470	17,470		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,616	19,616		
P	Expedition	2010	Fd	Enforcement	Law Enforcement	Undercover	108,444	27,111		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	42,691	21,346		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	149,936	29,987		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	21,419	21,419		
P	Expedition	2008	Fd	Enforcement	Law Enforcement	Undercover	116,068	19,345		
P	Tahoe	2011	Ch	Ginn, J.	Troop C - Jackson	MHP C4	37,050	12,350		
P	Tahoe	2012	Ch	Weaver, D.	Troop C - Jackson	MHP C6	19,508	9,754		
P	Tahoe	2012	Ch	Cole, G.	Troop C - Jackson	MHP C14	44,985	22,493		

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									FY 2014	FY 2015
P	Tahoe	2012	Ch	Houston, S.	Troop C - Jackson	MHP C16	37,490	18,745		
P	Tahoe	2012	Ch	Holifield, W.	Troop C - Jackson	MHP C24	14,939	7,470		
P	Tahoe	2011	Ch	Puckett, J.	Troop C - Jackson	MHP C29	70,749	23,583		
P	Tahoe	2012	Ch	Gray, J.	Troop C - Jackson	MHP C45	39,325	19,663		
P	Tahoe	2011	Ch	Lewis, D.	Troop C - Jackson	MHP C51	46,975	15,685		
P	Tahoe	2009	Ch	Lott, J.	Troop C - Jackson	MHP C52	72,340	14,468		
P	Tahoe	2012	Ch	Stingley, B.	Troop C - Jackson	MHP C67	35,126	17,563		
P	Tahoe	2012	Ch	Atkinson, B.	Troop D - Greenwood	MHP D2	42,780	21,390		
P	Tahoe	2009	Ch	Cartlidge, A.	Troop D - Greenwood	MHP D6	81,545	16,309		
P	Tahoe	2012	Ch	Fleming, M.	Troop D - Greenwood	MHP D24	11,322	5,661		
P	Tahoe	2011	Ch	Conner, K.	Troop D - Greenwood	MHP D26	34,857	11,619		
P	Tahoe	2012	Ch	Coffee, P.	Troop D - Greenwood	MHP D27	31,202	15,601		
P	Tahoe	2011	Ch	Adams, C.	Troop D - Greenwood	MHP D33	39,139	13,046		
P	Tahoe	2011	Ch	Houston, L.	Troop D - Greenwood	MHP D46	35,165	11,722		
P	Tahoe	2012	Ch	McKnight, C.	Troop E - Batesville	MHP E2	37,457	18,729		
P	Tahoe	2012	Ch	Hornaday, M.	Troop E - Batesville	MHP E18	32,939	16,470		
P	Tahoe	2012	Ch	Burrow, C.	Troop E - Batesville	MHP E37	30,844	15,422		
P	Tahoe	2012	Ch	Williams, R.	Troop E - Batesville	MHP E39	40,246	20,123		
P	Tahoe	2012	Ch	Granderson, A.	Troop E - Batesville	MHP E45	39,059	19,530		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	15,300	7,650		
P	Tahoe	2011	Ch	Mangum, C.	Troop F - New Albany	MHP U54	55,481	18,494		
P	Tahoe	2011	Ch	Easterling, J.	Troop F - New Albany	MHP F7	37,145	12,382		
P	Tahoe	2011	Ch	Gordan, J.	Troop F - New Albany	MHP F15	75,110	25,037		
P	Tahoe	2011	Ch	Mitchell, P.	Troop F - New Albany	MHP F23	30,177	10,059		
P	Tahoe	2011	Ch	McGee, B.	Troop F - New Albany	MHP F36	40,559	13,520		
P	Tahoe	2012	Ch	Pharr, T.	Troop F - New Albany	MHP F48	55,000	27,500		
P	Tahoe	2012	Ch	Moore Jr., J.	Troop G - Starkville	MHP G6	21,809	10,905		
P	Tahoe	2012	Ch	Terrell, J.	Troop G - Starkville	MHP G30	13,991	6,970		
P	Tahoe	2012	Ch	Powers, I.	Troop G - Starkville	MHP G45	14,005	7,003		
P	Tahoe	2012	Ch	Beckom, D.	Troop G - Starkville	MHP G47	14,853	7,427		

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									FY 2014	FY 2015
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	13,226	13,227		
P	Tahoe	2012	Ch	Dillion, J.	Troop H - Meridian	MHP H5	45,042	22,521		
P	Tahoe	2012	Ch	Sanders, B.	Troop H - Meridian	MHP H6	26,397	13,199		
P	Tahoe	2012	Ch	Boyd, S.	Troop H - Meridian	MHP H18	18,390	9,195		
P	Tahoe	2009	Ch	Jordan, R.	Troop H - Meridian	MHP H37	101,950	20,390		
P	Tahoe	2012	Ch	Dobbs, J.	Troop H - Meridian	MHP H45	35,444	17,722		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	19,173	19,173		
P	Tahoe	2012	Ch	Honeysucker, J.	Troop J - Hattiesburg	MHP J5	26,747	13,374		
P	Tahoe	2009	Ch	Goodard, S.	Troop J - Hattiesburg	MHP J7	132,689	26,538		
P	Tahoe	2012	Ch	Jenkins, E.	Troop J - Hattiesburg	MHP J9	48,945	24,473		
P	Tahoe	2012	Ch	Cochran, C.	Troop J - Hattiesburg	MHP J38	43,788	21,894		
P	Tahoe	2012	Ch	Howie, J.	Troop K - Biloxi	MHP K2	37,950	18,975		
P	Tahoe	2012	Ch	Stevenson, D.	Troop K - Biloxi	MHP K5	29,934	14,967		
P	Tahoe	2012	Ch	Jacobsen, R.	Troop K - Biloxi	MHP K6	48,765	24,383		
P	Tahoe	2012	Ch	Lott, J.	Troop K - Biloxi	MHP K27	28,380	14,190		
P	Tahoe	2011	Ch	Boyd, B.	Troop K - Biloxi	MHP K37	57,317	19,106		
P	Tahoe	2012	Ch	Westbrook, J.	Troop K - Biloxi	MHP K39	31,963	15,982		
P	Tahoe	2012	Ch	Davis-Denson, M.	Troop M - Brookhaven	MHP M9	35,795	17,898		
P	Tahoe	2012	Ch	Blackwell, D.	Troop M - Brookhaven	MHP M29	15,195	7,598		
P	Tahoe	2011	Ch	Cupit, G.	Troop M - Brookhaven	MHP M42	65,182	21,727		
P	Tahoe	2012	Ch	Martin, J.	Troop M - Brookhaven	MHP M49	35,799	17,900		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	40,299	13,433		
P	Explorer	2005	Fd	Driver Services	Troop R - Driver Services	G62688	137,781	15,309		
P	Explorer	2000	Fd	Driver Services	Troop R - Driver Services	G62686	148,426	10,602		
P	Explorer	2003	Fd	Brown, N.	Troop R - Driver Services	G62684	151,157	13,742		
P	Cherokee	2005	Fd	Elliott, P.	Troop R - Driver Services	G62682	173,759	19,307		
P	Pacifica	2008	Chys	Griffin, N.	Troop R - Driver Services	G30196	180,209	30,035		
P	Explorer	2005	Fd	Herrington, H.	Troop R - Driver Services	G62680	191,936	21,326		
P	Cherokee	2005	Jeep	Driver Services	Troop R - Driver Services	G62652	135,604	15,067		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	16,752	16,752		

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									FY 2014	FY 2015
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	36,298	18,149		
P	Tahoe	2012	Ch	James, A.	Motor Carrier Safety Unit	MHP U21	6,796	3,398		
P	Tahoe	2011	Ch	Teague, R.	Motor Carrier Safety Unit	MHP U22	37,744	12,581		
P	Tahoe	2012	Ch	Goodin, J. B.	Motor Carrier Safety Unit	MHP U25	12,751	6,376		
P	Tahoe	2009	Ch	Craft, W.	Motor Carrier Safety Unit	MHP U26	102,900	20,580		
P	Tahoe	2009	Ch	Polk, C.	Motor Carrier Safety Unit	MHP U27	136,975	27,395		
P	Tahoe	2009	Ch	Riddick, W.	Motor Carrier Safety Unit	MHP U28	137,689	27,538		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	22,330	22,330		
P	Tahoe	2009	Ch	Love, F.	Motor Carrier Safety Unit	MHP U33	119,944	23,989		
P	Tahoe	2012	Ch	George, J.	Motor Carrier Safety Unit	MHP U34	25,810	12,905		
P	Tahoe	2012	Ch	White, F.	Motor Carrier Safety Unit	MHP U35	14,314	7,157		
P	Tahoe	2009	Ch	Lott, R.	Motor Carrier Safety Unit	MHP U38	84,704	16,941		
P	Tahoe	2012	Ch	Phillips, B.	Motor Carrier Safety Unit	MHP U39	29,924	14,962		
P	Tahoe	2012	Ch	Bass, J.	Motor Carrier Safety Unit	MHP U41	17,492	8,746		
P	Tahoe	2012	Ch	Barron, K.	Motor Carrier Safety Unit	MHP U42	27,135	13,568		
P	Tahoe	2012	Ch	Earnest, K.	Motor Carrier Safety Unit	MHP U44	22,911	11,456		
P	Tahoe	2009	Ch	Deloach, S.	Motor Carrier Safety Unit	MHP U45	90,807	18,161		
P	Tahoe	2012	Ch	Joseph, K.	Motor Carrier Safety Unit	MHP U48	5,000	2,500		
P	Tahoe	2012	Ch	Jones, G.	Motor Carrier Safety Unit	MHP U49	12,295	6,148		
P	Tahoe	2012	Ch	Purnell, M.	Motor Carrier Safety Unit	MHP U52	26,151	13,076		
P	Tahoe	2011	Ch	Gann, G.	Motor Carrier Safety Unit	MHP U55	60,974	20,325		
P	Tahoe	2009	Ch	Robbins, M.	Motor Carrier Safety Unit	MHP U57	72,300	14,460		
P	Tahoe	2011	Ch	Clark, S.	Motor Carrier Safety Unit	MHP U59	45,901	15,300		
P	Tahoe	2011	Ch	Hopkins, T.	Motor Carrier Safety Unit	MHP U61	22,620	7,540		
P	Tahoe	2011	Ch	Lantern, R.	Motor Carrier Safety Unit	MHP U63	63,391	21,130		
P	Tahoe	2011	Ch	Henley, S.	Motor Carrier Safety Unit	MHP U71	48,033	16,011		
P	Tahoe	2011	Ch	Magee, B.	Motor Carrier Safety Unit	MHP U79	47,492	15,831		
P	Tahoe	2009	Ch	MC Pool	Pool	MHP U36	129,228	25,846		
P	Tahoe	2009	Ch	MC Pool	Pool	No Tag	112,727	22,545		
P	Tahoe	2011	Ch	MC Pool	Pool	No Tag	50,538	16,846		

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									FY 2014	FY 2015
P	Tahoe	2011	Ch	MC Pool	Pool	No Tag	32,381	10,794		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	11,777	5,889		
P	Excursion	2005	Fd	Enforcement	Law Enforcement	Undercover	183,256	20,362		Y
P	Suburban	2012	Ch	Kidd, P.	Communications	MHP P1	32,819	16,410		
P	Suburban	2012	Ch	Angle, D.	Communications	MHP P2	49,953	24,977		
P	Excursion	2004	Fd	Shows, R.	Communications	MHP P7	134,098	13,410		
P	Excursion	2004	Fd	Communications Pool Car	Pool	MHP P5	142,690	14,269		
P	Expedition	2008	Fd	Communications Pool Car	Pool	MHP P11	144,194	24,032		
P	Expedition	2008	Fd	Naegele, J.	HQ	MHP P9	168,647	28,108		
P	Pathfinder	2008	Ns	Collins, L.	HQ	G26434	163,369	27,228		
P	Explorer	2003	Fd	Watson, M.	HQ	G54377	121,679	11,062		
P	Explorer	2003	Fd	West, S.	HQ	G62671	160,900	14,627		
P	Cherokee	2005	Jeep	MIS Pool Car	Pool	G62667	159,338	17,704		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	50,617	16,872		
P	Explorer	2005	Fd	Smith, L.	Training Academy	MHP T4	152,873	16,986		
P	Tahoe	2009	Ch	Training	EVOC	No Tag	106,090	21,218		
P	Tahoe	2009	Ch	Training	EVOC	No Tag	131,163	26,233		
P	Tahoe	2012	Ch	Seal, J.	Air Operations	Undercover	34,415	17,208		
P	Escape	2005	Fd	Fleet Pool	Pool	No Tag	148,696	16,522		
P	Escape	2005	Fd	Fleet Pool	Pool	MHP 159	161,466	17,941		
P	Excursion	2005	Fd	Fleet Pool	Pool	No Tag	146,359	16,262		
P	Expedition	2008	Fd	Fleet Pool	Pool	MHP 186	179,438	29,906		
P	Tahoe	2011	Ch	Fleet Pool	Pool	No Tag	44,974	14,991		
P	Tahoe	2012	Ch	Car In Storage	Burned	No Tag	3,755	1,878		
P	Tahoe	2009	Ch	Car In Storage	Wrecked/Totaled	No Tag	10,853	2,171		
W	F-350	2007	Fd	SWAT	Administration	No Tag	24,181	3,454		
W	F-350	2004	Fd	Communications Pool Car	Pool	MHP 163	112,996	11,300		
W	F-350	2008	Fd	Pickett, P.	Maintenance	G47896	98,759	16,460		
W	F-350	2009	Fd	White, J.	Maintenance	DPS 61	128,560	2,572		
W	F-350	2008	Fd	Hebert, A.	Maintenance	G62673	98,997	16,500		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	F-350	2007	Fd	Fleet Pool	Pool	MHP 183	58,403	8,343		
W	F-350	2007	Fd	Fleet Pool	Pool	MHP 172	143,139	20,448		
W	F-350	2008	Fd	Fleet Pool	Pool	G61117	35,486	5,914		
W	Tk	2009	Int	Armored	Administration	No Tag	3,683	737		
W	Tk	1992	Fd	Armored	Administration	No Tag	19,775	899		
W	Truck	2010	F-liner	Southern Region	Administration	MHP 197	16,500	4,125		
W	Truck	2010	F-liner	Northern Region	Administration	MHP 198	20,628	5,157		
W	Truck	2010	F-liner	Central Region	Administration	MHP 199	28,080	7,020		
W	Truck Tractor	2007	F-liner	HQ	Motor Carrier Safety Unit	MHP MC1	15	2		
W	Truck Tractor	1981	F-liner	Communications	Communications	MHP 735	640,466	19,408		
W	Truck Tractor	1996	F-liner	Communications	Communications	MHP 737	723,785	40,210		
W	Bus	1989	Oshk	Communications	Communications	MHP 736	60,000	2,400		
W	Titan	2007	Ns	Enforcement	Law Enforcement	Undercover	145,368	20,767		
W	Titan	2007	Ns	Enforcement	Law Enforcement	Undercover	128,450	18,350		
W	Titan	2006	Ns	Enforcement	Law Enforcement	No Tag	197,238	24,655		
W	Titan	2004	Ns	Car In Storage	To Be Auctioned	No Tag	185,386	18,539		
W	Titan	2004	Ns	Car In Storage	To Be Auctioned	No Tag	128,582	12,859		
P	E-350 Van	2005	Fd	Packer, T.	MBI	MHP 158	97,453	10,828		
P	E-350 Van	2005	Fd	Driver Services	Troop R - Driver Services	G62676	80,304	8,923		
P	Grand Caravan	2012	Dg	Bennett, D.	Motor Carrier Safety Unit	G29989	39,540	19,770		
P	E-350 Van	2004	Fd	MC Pool	Motor Carrier Safety Unit	No Tag	47,974	4,797		
P	E-350 Van	2004	Fd	MC Pool	Motor Carrier Safety Unit	No Tag	40,530	4,053		
P	E-350 Van	2005	Fd	Pool Car	Training Academy	G47799	83,286	9,254		
P	E-350 Van	2005	Fd	Pool Car	Training Academy	G62657	43,034	4,782		
P	E-350 Van	2006	Fd	Fleet (Inmates)	Fleet	G54376	46,844	5,856		
P	Uplander Van	2008	Ch	Young, M.	Troop R - Driver Services	G48048	89,861	14,977		
P	Uplander Van	2008	Ch	Driver Services	Troop R - Driver Services	G48049	55,446	9,241		
P	Caravan	2006	Dg	Driver Services	Troop R - Driver Services	G62683	46,622	5,828		
P	Uplander Van	2008	Ch	Grimsley, M.	Troop R - Driver Services	G48047	100,481	16,747		
P	Uplander Van	2008	Ch	Smith, V.	Troop R - Driver Services	G48045	70,236	11,707		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Uplander Van	2008	Ch	Driver Services	Troop R - Driver Services	G48046	120,069	20,012		
P	Caravan	2000	Dg	Driver Services	Troop R - Driver Services	G62678	159,222	11,373		
P	Caravan	2000	Dg	Car In Storage	To Be Auctioned	No Tag	108,500	7,750		
P	Trailer	2005	Haulmark	SWAT	SWAT	G43419				
P	Mc Trailer	2007	C&w	SWAT	SWAT	Undercover				
P	Mc Trailer	2007	C&w	SWAT	SWAT	Undercover				
P	Mc Trailer	2007	C&w	SWAT	SWAT	Undercover				
P	Motorhome	2005	Fltwd	Command Vehicle	Headquarter	G34650	9,553	1,061		
P	Tlr	2006	S-c	MBI	Crime Scene	G41214				
P	Tlr	2006	S-c	MBI	Crime Scene	G41213				
P	Tlr	2006	S-c	MBI	Crime Scene	G29988				
P	Tlr	2006	S-c	MBI	Crime Scene	G29987				
P	Mc	2013	Hd	Fezell, D.	Troop C - Jackson	G00187	45	45		
P	Mc Trailer	2007	H&h	Fezell, D.	Troop C - Jackson	G43338				
P	Mc	2013	Hd	Burrow, C.	Troop E - Greenwood	G00424	1,140	1,140		
P	Mc Trailer	2007	H&h	Burrow, C.	Troop E - Greenwood	G43336				
P	Mc	2013	Hd	Hampton, L.	Troop E - Greenwood	G00249	945	945		
P	Mc Trailer	2007	H&h	Hampton, L.	Troop E - Greenwood	G43332				
P	Mc	2013	Hd	Jarvis, J.	Troop G - Starkville	G00422	1,603	1,603		
P	Mc Trailer	2008	H&h	Jarvis, J.	Troop G - Starkville	G45220				
P	Mc	2013	Hd	Robertson, C.	Troop K - Biloxi	G00429	2,922	2,922		
P	Mc Trailer	2007	H&h	Robertson, C.	Troop K - Biloxi	G54107				
P	Mc	2013	Hd	Johnson, D.	Troop K - Biloxi	G00190	712	712		
P	Mc Trailer	2007	H&h	Johnson, D.	Troop K - Biloxi	G43335				
P	Mc	2013	Hd	Causey, S.	Troop M - Brookhaven	G00248	242	242		
P	Mc Trailer	2008	H&h	Causey, S.	Troop M - Brookhaven	G54108				
P	Mc	2013	Hd	Tadlock, P.	Troop M - Brookhaven	G00428	2,044	2,044		
P	Mc Trailer	2007	H&h	Tadlock, P.	Troop M - Brookhaven	G43330				
P	Mc	2013	Hd	Buckhalter, D.	Troop R - Driver Services	G00461	788	788		
P	Mc Trailer	2008	H&h	Buckhalter, D.	Troop R - Driver Services	G45219				

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Mc	2013	Hd	Craft, W.	Motor Carrier Safety Unit	G00426	343	3		
P	Mc Trailer	2008	H&h	Craft, W.	Motor Carrier Safety Unit	G45221				
P	Mc Trailer	2007	C&w	Motor Carrier Safety Unit	Motor Carrier Safety Unit	No Tag				
P	Mc Trailer	2007	C&w	Motor Carrier Safety Unit	Motor Carrier Safety Unit	No Tag				
P	Encl. Trailer	1990	Wc	Communications	Communications	G06409				
P	Mc Trailer	2007	C&w	Trailer In Storage	Trailer In Storage	No Tag				
P	Mc Trailer	2007	C&w	Trailer In Storage	Trailer In Storage	No Tag				
P	Mc Trailer	2007	C&w	Trailer In Storage	Trailer In Storage	No Tag				
P	Trl	2004	Spr	Trailer In Storage	Trailer In Storage	No Tag				
P	Trl	1993	Tfi	Trailer In Storage	Trailer In Storage	No Tag				

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

ADAMS, L.
ADAMS, S.
ADAMS, S.
ALBRITTON, M.
ALDRIDGE, L.
ALES, J.
ALEXANDER, B.
ALEXANDER, E.
ALEXANDER, J.
ALEXANDER, V.
ALFORD, J.
ALLEN, B.
ALLEN, R.
ALLEN, S.
ALLEN, S.
ALSUP, J.
AMUNDSON, E.
ANDERSON, B.
ANDERSON, R.
ANGLE, T.
APPLEWHITE, W.
ARMSTRONG, J.
ARMSTRONG, K.
ASHLEY, J.
ATKINS, J.
ATKINSON, B.
ATKINSON, R.
AUSMER, D.
AYERS, L.
BAGWELL, D.
BAILEY, A.
BAILEY, K.
BAIRD, M.
BAKER, M.
BALAM, R.
BALL, J.
BANE, S.
BARFIELD, G.
BARNARD, L.
BARNES, E.
BARNETT, M.
BARR, P.
BARRENTINE, D.
BARRON, K.
BARRY, A.
BASS, C.
BASS, J.
BASS, J.
BASS-HARRIS, K.
BATTON, T.
BAUGHMAN, J.
BEALE, S.
BECKOM, D.
BELL, G.
BENAMON, R.
BENNETT, D.
BENSON, D.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

BENSON, P.
BENTLEY, M.
BERRY, D.
BERRY, V.
BERRYHILL, C.
BISHOP, C.
BISHOP, C.
BLACKMON II, L.
BLACKMON, R.
BLACKWELL, C.
BLACKWELL, D.
BLACKWELL, L.
BLADES, R.
BLAKENEY, W.
BOBBITT, T.
BOLGER, M.
BOOKER, D.
BOULDIN, H.
BOX, R.
BOYD, B.
BOYD, B.
BOYD, C.
BOYD, J.
BOYD, J.
BOYD, M.
BOYD, T.
BRADDOCK, J.
BRADLEY, R.
BRELAND, R.
BRIDGES, J.
BRIDGES, N.
BROADWAY, B.
BROOKS, S.
BROWN, G.
BROWN, J.
BROWN, K.
BROWN, M.
BROWN, M.
BROWN, M.
BROWN, N.
BROWN, S.
BROWN, V.
BROWNLOW, C.
BRUMFIELD, A.
BRUMFIELD, T.
BRYAN, H.
BRYANT, C.
BRYANT, P.
BUCKHALTER, D.
BUCKHAULTS, H.
BUCKLEY, J.
BUCKLEY, R.
BUCKLEY, T.
BULLOCK, E.
BUNCH, E.
BURCH, P.
BURK, M.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

BURNETT, K.
BURNS, J.
BURROW, C.
BURROW, J.
BURTON, R.
BUTLER, K.
CALDWELL, J.
CAMPBELL, C.
CANNON, C.
CANTRELL, T.
CARNEGIE, S.
CARR, W.
CARR, X.
CARSON, F.
CARSON, T.
CARTER, E.
CARTLIDGE, A.
CASTON, G.
CASTON, J.
CAUSEY, S.
CAVETT, M.
CAVETT, M.
CHANCELOR, A.
CHANDLER, D.
CHANDLER, W.
CHAPMAN, T.
CHAPPELL, D.
CHILDERS, M.
CHILDERS, R.
CHOPIN, C.
CLAIBORNE, D.
CLARK, D.
CLARK, J.
CLARK, J.
CLARK, R.
CLARK, S.
CLAY, D.
CLEMENTS, A.
CLEMENTS, A.
CLEMONS, L.
CLINCY, J.
CLINE, A.
CLINE, C.
CLINGON, R.
CLINTON, P.
COCHRAN, C.
COFFEE, P.
COLE, G.
COLE, P.
COLEMAN, C.
COLEMAN, J.
COLEMAN, L.
COLE-REGAN, A.
COLLEY, M.
COLLINS, H.
COLLINS, J.
COLLINS, L.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol

Name of Agency

COLLIS, G.
CONN, L.
CONNER, K.
COOK, C.
COOK, C.
COOPER, G.
COOPER, M.
CORBIN, F.
CORLEY, G.
COWARD, W.
COX, R.
CRAFT, W.
CRAVENS, D.
CRAWFORD, C.
CRAWFORD, J.
CRUMPTON, W.
CUMMINGS, C.
CUMMINGS, R.
CUNNINGHAM, A.
CUNNINGHAM, J.
CUPIT, D.
DAMPIER, D.
DANIELS, M.
DANIELS, R.
DANIELS, R.
DASCHBACH, P.
DAVENPORT, R.
DAVIDSON, T.
DAVIS, C.
DAVIS, J.
DAVIS, J.
DAVIS, M.
DAVIS, M.
DAVIS, T.
DAVIS, T.
DAVIS, T.
DAVIS-DENSON, M.
DAVISON, L.
DAWKINS, J.
DAWKINS, W.
DEAN, R.
DEAR, R.
DEARMAN, S.
DECAMP, D.
DELANEY, J.
DELOACH, S.
DENT, A.
DICKERSON, J.
DICKSON, L.
DILLON, J.
DILLON, K.
DIXON, D.
DIXON, L.
DIXON, P.
DOBBS, J.
DORITY, J.
DORR, H.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

DORRIS, P.
DOUGLAS, T.
DOYLE, R.
DOYLE, S.
DUCKWORTH, A.
DUNAWAY, S.
DUNAWAY-JONES, S.
DUNCAN, W.
DUNCAN, W.
DUNN, A.
EARNEST, D.
EARNEST, K.
EASTERLING, J.
EASTERLING, L.
EASTERLING, O.
ECHOLS, D.
ECHOLS, J.
EDMONDS, E.
EDMONDSON, B.
EDWARD, S.
EDWARDS, L.
EICHELBERGER, E.
ELAM, S.
ELKINS, J.
ELLIOTT, P.
EMERSON, A.
EPPS, G.
ERVIN, D.
EVANS, L.
EVANS, R.
EVERETT, M.
FAIR, R.
FARISH, J.
FARRAR, T.
FAUCETT, H.
FAULKNER, R.
FEAZELL, D.
FERNANDEZ, P.
FICK, K.
FISHER, M.
FLAKE, J.
FLEMING, M.
FLETCHER, R.
FONTENEAU, D.
FORBES, K.
FORTENBERRY, B.
FORTNER, R.
FOSTER, W.
FOX, C.
FRANKS, A.
FREEMAN, A.
FREEMAN, D.
FREEMAN, D.
FRENCH, N.
FULLER, D.
FULLER, T.
FULLERTON, R.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

FUNCHES, D.
FURR, T.
GAINES, F.
GANN, G.
GANN, T.
GARRETT, B.
GARRETT, C.
GAZZO, J.
GENTRY, J.
GEORGE, J.
GEORGE, T.
GERMANY, R.
GIBSON, J.
GILCHRIST, B.
GILLARD, C.
GILLILAND, J.
GINN, J.
GINN, R.
GIPSON, J.
GIPSON, M.
GLENN, D.
GOBER, N.
GODDARD, S.
GOODIN, J.
GORDON, J.
GRANDERSON, A.
GRANT, J.
GRAVES, S.
GRAY, J.
GREEN, C.
GREEN, M.
GREER, C.
GRICE, B.
GRICE, M.
GRIFFIN, D.
GRIFFIN, L.
GRIFFIN, M.
GRIFFIN, N.
GRIMES, D.
GRIMES, D.
GRIMSLEY, M.
GUNN, E.
GUNN, J.
GUNTER, J.
GUNTER, K.
GUYTON, C.
GUYTON, L.
HALE, B.
HALE, C.
HALE, M.
HALL, B.
HALL, R.
HALL, R.
HALL, T.
HAMBLIN, R.
HAMBLIN, W.
HAMILL, K.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

HAMILTON, K.
HAMLIN, W.
HAMPTON, L.
HAND, Y.
HARBOUR, T.
HARCHARIK, D.
HARDIN, V.
HARPER, C.
HARPER, R.
HARRINGTON, L.
HARRINGTON, R.
HARRIS, C.
HARRIS, J.
HARRIS, J.
HARRIS, K.
HARRIS, P.
HARRIS, R.
HATCHER, J.
HATHCOCK, V.
HAWKINS, S.
HAWTHORNE, D.
HAYES, C.
HAYES, F.
HAYNES, C.
HAZZLE, A.
HEATON, S.
HEDERMAN, T.
HENDERSON, D.
HENDERSON, M.
HENLEY, S.
HENRY, E.
HENSON, M.
HERNANEZ, A.
HERRINGTON, H.
HERZOG, J.
HICKMAN, B.
HILL, C.
HILLHOUSE, J.
HOBBS, M.
HODGES, C.
HOGUE, B.
HOLDINESS, S.
HOLIFIELD, W.
HOLLINGSHED, C.
HOLLINGSWORTH, E.
HOLLINS, K.
HOLLINS, K.
HOLLINS, S.
HOLLOWAY, D.
HOLMES, D.
HOLMES, L.
HOLMES, M.
HOLMES, M.
HOLMES, N.
HOLMES, S.
HOLMES-KENDRICK, P.
HONEYSUCKER, J.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

HOOD, C.
HOOD, J.
HOOD, M.
HOPKINS, T.
HORNADAY, M
HORTON, L.
HOUSTON, L.
HOUSTON, S.
HOWELL, R.
HOWIE, J.
HUDSON, L.
HUGGINS, J.
HUGHES, C.
HUGHES, D.
HUNT, E.
HUSE, C.
HUTCHINS, B.
HUTSON, C.
HUTSON, C.
HUTSON, J.
HYDE, C.
ISOM, J.
IVEY, J.
IVORY, G.
IVORY, J.
JACKSON, B.
JACKSON, C.
JACKSON, J.
JACKSON, M.
JACKSON, S.
JACKSON, S.
JACOBSEN, R.
JAMES, A.
JAMES, C.
JAMES, J.
JAMES, N.
JAMES, T.
JARVIS, J.
JAYROE, C.
JENKINS, A.
JENKINS, J.
JENKINS, J.
JENNINGS, G.
JIMISON, J.
JOHNSON, A.
JOHNSON, C.
JOHNSON, C.
JOHNSON, D.
JOHNSON, E.
JOHNSON, H.
JOHNSON, J.
JOHNSON, J.
JOHNSON, J.
JOHNSON, L.
JOHNSON, L.
JOHNSON, M.
JOHNSON, M.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

JOHNSON, M.
JOHNSON, Z.
JOHNSTON, C.
JONES, B.
JONES, C.
JONES, C.
JONES, G.
JONES, J.
JONES, L.
JONES, M.
JONES, R.
JONES, S.
JONES, V.
JONES, W.
JORDAN, D.
JORDAN, J.
JORDAN, J.
JORDAN, M.
JORDAN, R.
JOSEPH, D.
JOSEPH, K.
KASTER, J.
KAZERY, C.
KELLEY, R.
KELLEY, W.
KELLY, J.
KEMP, W.
KENDALL, K.
KENNEBREW, F.
KENNEDY, C.
KENNEDY, M.
KENT, B.
KIDD, L.
KIDD, P.
KING, N.
KIRK, O.
KIRKHAM, M.
KIRKWOOD, A.
KITCHENS, T.
KNIGHT, W.
KNOX, J.
KNUPP, J.
KOLGER, P.
KORNBREK, G.
KUNZE, T.
LAMB, C.
LANGFORD, J.
LANTERN, J.
LANTERN, R.
LARD, L.
LASWELL, R.
LATHAM, F.
LATHAM, R.
LAWRENCE, C.
LEACH, J.
LEE, B.
LEE, H.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol

Name of Agency

LEE, J.
LEE, P.
LEGGE, S.
LEGGETT, J.
LEGGETT, J.
LEGGETT, T.
LEWIS, D.
LEWIS, D.
LEWIS, L.
LEWIS, N.
LIGGINS, E.
LINDSEY, R.
LINZY, E.
LITTLE, L.
LITTLE, M.
LITTLE, T.
LIZANA, E.
LOCKETT, L.
LOFTIN, D.
LOFTIN, S.
LOGAN, D.
LONDON, S.
LOPER, D.
LOTT, J.
LOTT, J.
LOTT, R.
LOTT, T.
LOVE, F.
LUCAS, L.
LUCK, T.
LYAS, G.
LYLES, W.
MAGEE, B.
MAGEE, K.
MAHARREY, C.
MANGUM, C.
MANN, C.
MANSELL, P.
MAROLT, J.
MARSH, C.
MARTIN, A.
MARTIN, J.
MARTINEZ, G.
MASON, D.
MATHIS, D.
MATLOCK, B.
MATTHEWS, J.
MAUNEY, M.
MAYES, B.
MAYO, C.
MAYS, R.
MCBRIDE, J.
MCCAIN, D.
MCCLURG, B.
MCCOOL, A.
MCCOY, R.
MCDANIEL, H.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

MCFALL, J.
MCFARLAND, A.
MCGEE, B.
MCGEE, R.
MCGREGOR, J.
MCGRUDER, K.
MCGRUDER, K.
MCKEE, J.
MCKINNIS, D.
MCKINNON, R.
MCKINZIE, L.
MCKNIGHT, C.
MCLAURIN, J.
MCLENDON, B.
MCMILLEN, B.
MCMULLIN, G.
MCSPARRIN, M.
MCSWAIN, S.
MCWILLIAMS, P.
MEEK, A.
MEEKS, Z.
MICHAEL, E.
MILEY, J.
MILEY, W.
MILLER, J.
MILLER, J.
MILLER, T.
MINOR, J.
MITCHELL, P.
MITCHELL, S.
MOBLEY, B.
MOORE JR, J.
MOORE, B.
MOORE, B.
MOORE, C.
MOORE, C.
MOORE, J.
MOORE, J.
MOORE, L.
MOORE, L.
MOORE, N.
MOORE, N.
MOORE, R.
MORENO, D.
MORGAN, A.
MORGAN, L.
MORRIS, T.
MORRISON, E.
MORTON, C.
MOSES JR, T.
MULLINS, T.
MURTAGH, E.
MYERS, J.
MYERS, M.
MYLES, D.
NAEGELE, H.
NATIONS, M.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol

Name of Agency

NEAL, D.
NELSON, I.
NELSON, J.
NELSON, J.
NELSON, P.
NESTER, G.
NETHERY, M.
NETTLES, B.
NEWELL, K.
NEWMAN, C.
NICHOLAS, C.
NICKELS, W.
NIXON, E.
NOBLES, C.
NOLAN, E.
NORMAN, T.
NUNLEY, J.
O'BANNER, J.
OLIVER, K.
OLIVER, L.
OLLIE, J.
OTT, C.
OUSBY, C.
OWEN, B.
PACK, M.
PACKER, T.
PAIGE, M.
PALMATIER, C.
PALMER, M.
PARKER, C.
PARKER, J.
PARKER, P.
PARKER, T.
PATE, F.
PATINO, A.
PATRICK, P.
PATTERSON, T.
PAYNE, A.
PEEPLES, M.
PENDER, L.
PERKINS, D.
PERKINS, J.
PERKINS, Y.
PERRY, Y.
PETERSON, P.
PHARR, T.
PHELPS, M.
PHILLIPS, B.
PHILLIPS, C.
PHILLIPS, D.
PHILLIPS, E.
PHILLIPS, J.
PHILLIPS, P.
PILGRIM, C.
PIPKIN, M.
PIPPINS, D.
PITCHFORD, R.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

PITNER, M.
PITTS, T.
POLK, C.
POLLARD, S.
POORE, L.
POTEE, T.
POULOS, J.
POWELL, C.
POWELL, C.
POWERS, I.
PREYOR-DALEY, Q.
PRICE, N.
PROCTOR, K.
PUCKETT, J.
PUGH, S.
PURNELL, M.
PURSER, J.
PURVIS, B.
PYLES, T.
RATHER, J.
RAWLINSON, D.
RAYBORN, K.
RAYBURN, R.
REED, P.
RENFROW, R.
RICHARDS, J.
RICHARDSON, A.
RICHARDSON, B.
RICHARDSON, K.
RICHARDSON, M.
RICHEY, D.
RIDDICK, W.
RILEY, F.
RIMMER, M.
ROBBINS, M.
ROBBINS, M.
ROBERSON, T.
ROBERTSON, A.
ROBERTSON, C.
ROBINSON, A.
ROBINSON, C.
ROBINSON, D.
ROBINSON, H.
ROBINSON, R.
ROE, J.
ROGERS, J.
ROLLINS, J.
ROSS, D.
ROSS, S.
RUCKER, M.
RUDD, T.
RUSH, C.
SANDERS, B.
SANDERS, M.
SANDERS, R.
SANDERS, V.
SANTA CRUZ, A.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

SANTA CRUZ, M.
SAUL, T.
SEAL, A.
SEAL, R.
SEALE, G.
SEALS, J.
SEARCY, C.
SEBREN, C.
SEIBERT, B.
SHANKS, G.
SHAW, C.
SHEFFIELD, J.
SHEFFIELD, M.
SHELTON, B.
SHEPHERD, T.
SHIVE, R.
SHORT, D.
SHOWS, R.
SHOWS, S.
SHUMPERT, L.
SIKKENS, M.
SIMMONS, C.
SIMMONS, D.
SIPES, L.
SISK, A.
SIZEMORE, J.
SLAWSON, W.
SMITH, C.
SMITH, C.
SMITH, C.
SMITH, D.
SMITH, D.
SMITH, D.
SMITH, D.
SMITH, D.
SMITH, E.
SMITH, E.
SMITH, J.
SMITH, J.
SMITH, K.
SMITH, L.
SMITH, L.
SMITH, P.
SMITH, P.
SMITH, S.
SMITH, S.
SMITH, S.
SMITH, S.
SMITH, S.
SMITH, S.
SMITH, T.
SMITH, V.
SMITH, W.
SMITH, W.
SOSSAMAN, M.
SPANN, A.
SPEEG, A.
SPENCER, K.
SPENCER, T.
STACY, J.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

STACY, K.
STAMPS, G.
STANTON, G.
STAPLES, T.
STEED, M.
STEED, R.
STEVENSON, D.
STEWART, D.
STEWART, K.
STEWART, K.
STEWART, L.
STEWART, M.
STEWART, M.
STEWART, P.
STEWART, R.
STINGLEY, B.
STRAIN, W.
STUART, A.
STURDIVANT, S.
STUTTS, D.
SULLIVAN, J.
SULLIVANT, B.
SUMMERFORD, S.
SUMMERS, Z.
SUTTON, E.
SWANAGAN, L.
SYKES, B.
TADLOCK, P.
TANNEHILL, B.
TARLETON, K.
TAYLOR, C.
TAYLOR, G.
TAYLOR, J.
TAYLOR, O.
TAYLOR, P.
TAYLOR, T.
TEAGUE, R.
TERRELL, J.
THAMES, B.
THAMES, I.
THAMES, M.
THOMAS, C.
THOMAS, J.
THOMAS, JR, J.
THOMPSON, R.
THOMPSON, S.
THORTIS, V.
THRASH, J.
TOASTER, S.
TOLES, B.
TOLES, B.
TOLLIVER, J.
TONEY, M.
TOWNSEND, E.
TRAVIS, T.
TREADAWAY, A.
TRIPLETT, W.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

TROWBRIDGE, H.
TUCKER, D.
TUGGLE, C.
TUGGLE, T.
TURNER, J.
TURNIPSEED, C.
TYLER, J.
VANCE, C.
VANDERSLICE, E.
VAUGHN, R.
VICKERS, D.
VINCENT, M.
WADE, J.
WAGGONER, J.
WALKER, C.
WALKER, D.
WALKER, J.
WALKER, K.
WALL, P.
WALL, W.
WALLACE, J.
WALLACE, N.
WALLER, J.
WALLEY, L.
WALTMAN, W.
WALTON, G.
WARDELL, T.
WARFIELD, L.
WARREN, J.
WASHINGTON, S.
WASSON, W.
WATERBURY, S.
WATKINS, R.
WATSON, G.
WATSON, J.
WATSON, K.
WATSON, M.
WATSON, M.
WATSON, M.
WATSON, T.
WATT, C.
WATTS, J.
WEAVER, D.
WEEKS, T.
WEEMS, D.
WESLEY, B.
WESLEY, B.
WESLEY, B.
WESLEY, Y.
WEST, J.
WEST, J.
WEST, M.
WEST, S.
WESTBROOK, J.
WESTBROOK, M.
WESTBROOK, T.
WHITE, C.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

WHITE, C.
WHITE, E.
WHITE, F.
WHITE, J.
WHITE, J.
WHITE, M.
WHITE, N.
WHITE, T.
WHITED, D.
WHITLOCK, D.
WHITWORTH, D.
WIGINGTON, A.
WILEY, F.
WILLIAMS, A.
WILLIAMS, A.
WILLIAMS, B.
WILLIAMS, E.
WILLIAMS, J.
WILLIAMS, J.
WILLIAMS, JR, M.
WILLIAMS, K.
WILLIAMS, M.
WILLIAMS, N.
WILLIAMS, R.
WILLIAMS, R.
WILLIAMS, S.
WILLIFORD, R.
WILLIS, D.
WILLIS, J.
WILSON, A.
WILSON, C.
WILSON, J.
WILSON, J.
WINBORNE, K.
WINGERT, K.
WINSTEAD, J.
WINSTEAD, M.
WINTER, M.
WOODRUFF, K.
WOODS, D.
WOODS, J.
WOODS, P.
WOOTEN, W.
WOULARD, M.
WRIGHT, A.
WRIGHT, T.
WRIGHT, W.
WRIGHT, W.
YARBROUGH, J.
YATES, J.
YOUNG, B.
YOUNG, M.
YOUNGBLOOD, J.
YOUNGER, J.
YOUNG-RAGSDALE, Z.
ZEMEK, L.
ZIMMERMAN, W.

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

DPS - Highway Patrol
Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

DPS - Highway Patrol
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : ENFORCEMENT			
	Program Continuation		
		Salaries	4,873,513
		Travel	23,789
		Contractual	1,868,802
		Commodities	2,069,701
		Equipment	-517,500
		Vehicles	1,998,831
		Wireless	-2,273
		Subsidies	4,728,371
		Total	15,043,234
		General Funds	11,407,375
		Federal Funds	-998,691
		Other Special Funds	4,634,550
Program # 1 : ENFORCEMENT			
	Trooper School		
		Salaries	2,074,292
		Contractual	2,125,287
		Commodities	365,523
		Equipment	394,500
		Vehicles	2,746,500
		Total	7,706,102
		General Funds	7,706,102
Program # 2 : DRIVER SERVICES			
	Program Continuation		
		Travel	147,893
		Contractual	6,200,890
		Commodities	497,670
		Equipment	-50,000
		Wireless	7,127
		Subsidies	108,695
		Total	6,912,275
		General Funds	1,116,434
		St.Sup.Special Funds	2,914,150
		Federal Funds	2,828,464
		Other Special Funds	53,227

CAPITAL LEASES

DPS - Highway Patrol
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015			
										Principal	Interest	Total	Principal	Interest	Total	
/XXX NEW	/ /	0	0	/ /	.000											

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

DPS - Highway Patrol

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,500,257)				(1,500,257)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,500,257)				(1,500,257)