

Board on Law Enforcement Officer Standards & Training 1025 Northpark Drive, Ridgeland, MS
AGENCY ADDRESS

Albert Santa Cruz
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	304,465	304,504	304,504		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	304,465	304,504	304,504		
2. Travel					
a. Travel & Subsistence (In-State)	8,749	8,934	9,967	1,033	11.56%
b. Travel & Subsistence (Out-of-State)	3,048	3,120	4,120	1,000	32.05%
c. Travel & Subsistence (Out-of-Country)					
Total Travel	11,797	12,054	14,087	2,033	16.86%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	22,295	22,480	22,480		
b. Communications, Transportation & Utilities	2,643	2,665	2,665		
c. Public Information					
d. Rents	62,076	62,589	62,589		
e. Repairs & Service	710	716	716		
f. Fees, Professional & Other Services	26,418	26,637	26,637		
g. Other Contractual Services	2,005	2,021	2,021		
h. Data Processing	8,820	8,892	8,892		
i. Other					
Total Contractual Services	124,967	126,000	126,000		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	14,740	9,255	14,566	5,311	57.38%
c. Equipment, Repair Parts, Supplies & Accessories	2,066	2,210	2,240	30	1.35%
d. Professional & Scientific Supplies & Materials	43	29	43	14	48.27%
e. Other Supplies & Materials	3,704	2,526	3,704	1,178	46.63%
Total Commodities	20,553	14,020	20,553	6,533	46.59%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	4,867	5,000	5,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	4,867	5,000	5,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	1,139,549	1,948,577	1,940,011	(8,566)	(0.43%)
TOTAL EXPENDITURES	1,606,198	2,410,155	2,410,155		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	977,761	1,026,618	1,026,618		
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Board On Law Enforcement	1,655,055	2,410,155	2,410,155		
Less: Estimated Cash Available Next Fiscal Period	(1,026,618)	(1,026,618)	(1,026,618)		
TOTAL FUNDS (equals Total Expenditures above)	1,606,198	2,410,155	2,410,155		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	6	6	6		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission
Budget Officer: Robert D. Davis / rdavis@dps.ms.gov
Phone Number: 601-977-3774

Submitted by: Albert Santa Cruz
Name
Title: Commissioner
Date: July 31, 2013

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement	304,465	100.00%		304,504	100.00%		304,504	100.00%	
11.									
12.									
13.									
Total Salaries	304,465		18.95%	304,504		12.63%	304,504		12.63%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement	11,797	100.00%		12,054	100.00%		14,087	100.00%	
11.									
12.									
13.									
Total Travel	11,797		0.73%	12,054		0.50%	14,087		0.58%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement	124,967	100.00%		126,000	100.00%		126,000	100.00%	
11.									
12.									
13.									
Total Contractual	124,967		7.78%	126,000		5.22%	126,000		5.22%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement	20,553	100.00%		14,020	100.00%		20,553	100.00%	
11.									
12.									
13.									
Total Commodities	20,553		1.27%	14,020		0.58%	20,553		0.85%

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement									
11.									
12.									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement	4,867	100.00%		5,000	100.00%		5,000	100.00%	
11.									
12.									
13.									
Total Equipment	4,867		0.30%	5,000		0.20%	5,000		0.20%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement									
11.									
12.									
13.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement									
11.									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement	1,139,549	100.00%		1,948,577	100.00%		1,940,011	100.00%	
11.									
12.									
13.									
Total Subsidies, Loans & Grants	1,139,549		70.94%	1,948,577		80.84%	1,940,011		80.49%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board On Law Enforcement	1,606,198	100.00%		2,410,155	100.00%		2,410,155	100.00%	
11.									
12.									
13.									
TOTAL	1,606,198		100.00%	2,410,155		100.00%	2,410,155		100.00%

SPECIAL FUNDS DETAIL

Board on Law Enforcement Officer Standards & Training
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	977,761	1,026,618	1,026,618
Board On Law Enforcement (3742)	Law Enforcement Training Fund	1,655,055	2,410,155	2,410,155
Section B TOTAL		2,632,816	3,436,773	3,436,773
Section S + A + B TOTAL		2,632,816	3,436,773	3,436,773

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Board on Law Enforcement Officer Standards & Training _____

Name of Agency

OTHER SPECIAL FUNDS

By statute, a fine assessment was established to generate special funds (3742) from which monies are appropriated by the Legislature annually for operation of the Board on Law Enforcement Officer Standards and Training. These funds are used for both reimbursement of mandated training and administration of the program.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				304,465	304,465
Travel				11,797	11,797
Contractual Services				124,967	124,967
Commodities				20,553	20,553
Other Than Equipment					
Equipment				4,867	4,867
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,139,549	1,139,549
Total				1,606,198	1,606,198
No. of Positions (FTE)				6.00	6.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				304,504	304,504
Travel				12,054	12,054
Contractual Services				126,000	126,000
Commodities				14,020	14,020
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,948,577	1,948,577
Total				2,410,155	2,410,155
No. of Positions (FTE)				6.00	6.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				2,033	2,033
Contractual Services					
Commodities				6,533	6,533
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(8,566)	(8,566)
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			304,504	304,504
Travel			14,087	14,087
Contractual Services			126,000	126,000
Commodities			20,553	20,553
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,940,011	1,940,011
Total			2,410,155	2,410,155
No. of Positions (FTE)			6.00	6.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Board on Law Enforcement Officer Standards & Training
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LAW ENFORCEMENT TRAINING				2,410,155	2,410,155
SUMMARY OF ALL PROGRAMS				2,410,155	2,410,155

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				304,465	304,465
Travel				11,797	11,797
Contractual Services				124,967	124,967
Commodities				20,553	20,553
Other Than Equipment					
Equipment				4,867	4,867
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,139,549	1,139,549
Total				1,606,198	1,606,198
No. of Positions (FTE)				6.00	6.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				304,504	304,504
Travel				12,054	12,054
Contractual Services				126,000	126,000
Commodities				14,020	14,020
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,948,577	1,948,577
Total				2,410,155	2,410,155
No. of Positions (FTE)				6.00	6.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				2,033	2,033
Contractual Services					
Commodities				6,533	6,533
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(8,566)	(8,566)
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			304,504	304,504
Travel			14,087	14,087
Contractual Services			126,000	126,000
Commodities			20,553	20,553
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,940,011	1,940,011
Total			2,410,155	2,410,155
No. of Positions (FTE)			6.00	6.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Commodities	Travel	Subsidies	Total Funding Change	FY 2015 Total Request
SALARIES	304,504							304,504
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	304,504							304,504
TRAVEL	12,054				2,033		2,033	14,087
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,054				2,033		2,033	14,087
CONTRACTUAL	126,000							126,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	126,000							126,000
COMMODITIES	14,020			6,533			6,533	20,553
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	14,020			6,533			6,533	20,553
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	5,000							5,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,000							5,000
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,948,577					(8,566)	(8,566)	1,940,011
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,948,577					(8,566)	(8,566)	1,940,011
TOTAL	2,410,155			6,533	2,033	(8,566)		2,410,155

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,410,155			6,533	2,033	(8,566)		2,410,155
TOTAL	2,410,155			6,533	2,033	(8,566)		2,410,155

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	6.00							6.00
TOTAL FTE	6.00							6.00

PRIORITY LEVEL:

				2	1	3		
--	--	--	--	---	---	---	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers. The BLEOST administers the curriculum at seven (7) approved full-time training academies in the state. The Board also establishes the curriculum for part-time, auxiliary/reserve officer training throughout the state. There are eighteen (18) part-time training academies in the state.

Effective July 1, 2004, the Board was charged with the responsibility for approving and reimbursing eight (8) hours of mandated in-service training for all municipal law enforcement officers in the state as well as forty (40) hours of training for new chiefs of police and twenty (20) hours of executive training for existing chiefs of police. The mandated in-service training for municipal officers increased to sixteen (16) hours per officer effective July 1, 2006 and increased to twenty-four (24) hours per officer effective July 1, 2008.

In support of the training effort, the Board monitors compliance with the requirements of the Law Enforcement Training Program (LEOTP), conducts research to insure applicability and assists law enforcement agencies by funding a portion of the mandated training requirement.

In FY 2004, the Board began development of an agency accreditation process. This activity has assisted agencies in developing and maintaining policies and procedures, training procedures, appropriate documentation activities, etc.

The Board has implemented a statewide web-based forms system. This system is one in which all agencies coming under the LEOTP can submit and maintain, electronically, any forms currently submitted in paper through a secure web portal. The system can be used by these agencies as the agencies personnel database and will significantly decrease the amount of time and paper currently required for certification purposes.

II. Program Objective:

In 1981 the Legislature found that the activities of law enforcement officers are important to the health, safety and welfare of the people of the state. Within many communities, the law enforcement officer represents government and may in fact be the only contact for a large segment of the population. As a result, the modern law enforcement officer has a far reaching, complex role in society. The scope of duties performed by law enforcement officers in our communities has been greatly expanded in recent years by changing demographic factors, rising crime rates and society's expectations.

The objective of the Board is to insure that law enforcement candidates are selected according to high standards of education, fitness and morals. Once selected, the Board insures that these candidates have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of all citizens of this state. By coordinating and developing training programs both at the beginning of and during an officer's career, the Board strives to keep the law enforcement officer abreast of current developments and capable of satisfying the ever increasing needs of society.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Commodities:**

The Board on Law Enforcement Officer Standards and Training is requesting that Commodities be increased by \$6533.00 to cover the cost of printing and office supplies.

(E) Travel:

The Board on Law Enforcement Officer Standards and Training request that Travel be increased by \$2033.00 to cover the cost of monitoring and conferences.

(F) Subsidies:

The Board on Law Enforcement Officer Standards and Training is requesting to reduce the amount of Subsidies by \$8566.00.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Board on Law Enforcement Officer Standards & Training
 AGENCY NAME

1 - LAW ENFORCEMENT TRAINING
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Basic Law Enforcement Officers Certified	419.00	500.00	500.00
2 Certification Transactions	1,676.00	2,000.00	2,500.00
3 Training Quality Monitoring	838.00	1,000.00	1,000.00
4 Part-Time/Reserve/Auxiliary Officers Certified	191.00	140.00	140.00
5 Refresher Courses Completed	102.00	150.00	150.00
6 Municipal Officers In-Service Trained	4,000.00	4,000.00	4,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Basic Law Enforcement per Student	3,000.00	3,000.00	3,600.00
2 Certification Transactions	30.00	30.00	30.00
3 Training Quality Monitoring	30.00	30.00	30.00
4 Part-Time/Reserve/Auxiliary Officers Trained	100.00	100.00	100.00
5 Refresher Courses Completed	900.00	900.00	900.00
6 Municipal Officer In-Service Trained	50.00	50.00	50.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Insure competency of critical skill areas for 100% of basic course graduates	100.00	100.00	100.00
2 Insure competency of critical skill areas for 100% of part-time/reserve/auxiliary graduates	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Board on Law Enforcement Officer Standards & Training _____

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) LAW ENFORCEMENT TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,410,155		2,410,155	
TOTAL	2,410,155		2,410,155	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,410,155		2,410,155	
TOTAL	2,410,155		2,410,155	

BOARD ON LAW ENFORCEMENT OFFICER STANDARDS AND TRAINING MEMBERS

Board on Law Enforcement Officer Standards & Training

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members of the Board serve without compensation but shall be entitled to receive reimbursement for any actual and reasonable expenses incurred as necessary and incident to service, including mileage, as provided in the Mississippi Code Section 25-3-41.

B. Estimated number of meetings FY2014

Six (6)

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. <u>Donnell Berry</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>03/2011</u>	<u>term of office</u>
2. <u>Matt Barnett</u>	<u>Wiggins, MS</u>	<u>Gov. Bryant</u>	<u>07/2012</u>	<u>3 years</u>
3. <u>Ray Hawkins</u>	<u>University, MS</u>	<u>Statute</u>	<u>06/2009</u>	<u>term of office</u>
4. <u>Jim H. Johnson</u>	<u>Tupelo, MS</u>	<u>Gov. Barbour</u>	<u>05/2011</u>	<u>3 years</u>
5. <u>Stephen L. Mallory</u>	<u>Gore Springs, MS</u>	<u>Gov. Bryant</u>	<u>05/2013</u>	<u>3 years</u>
6. <u>Glenn McKay</u>	<u>Vicksburg, MS</u>	<u>Statute</u>	<u>01/2003</u>	<u>term of office</u>
7. <u>Gary L. Rhoads</u>	<u>Flowood, MS</u>	<u>Statute</u>	<u>11/1993</u>	<u>term of office</u>
8. <u>Ed Snyder</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>11/1994</u>	<u>term of office</u>
9. <u>Steve Gray</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>09/2008</u>	<u>term of office</u>
10. <u>Michael Guest</u>	<u>Brandon, MS</u>	<u>Gov. Barbour</u>	<u>05/2011</u>	<u>3 year</u>
11. <u>William R. McGee</u>	<u>Hattiesburg, MS</u>	<u>Statute</u>	<u>07/2010</u>	<u>term of office</u>
12. <u>Clint McMurry</u>	<u>Columbia, MS</u>	<u>Gov. Bryant</u>	<u>05/2013</u>	<u>3 years</u>
13. <u>Vacant Position</u>				

Identify Statutory Authority (Code Section or Executive Order Number)*

Mississippi Code Section 45-6-5

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	21,010	21,184	21,184
61030 Travel Related Registration	1,285	1,296	1,296
TOTAL (A)	22,295	22,480	22,480
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent and Other Post Office Charges	2,643	2,665	2,665
TOTAL (B)	2,643	2,665	2,665
D. RENTS (61400-61499)			
61420 Rental of Buildings and Floor Space	59,156	59,645	59,645
61440 Rental of Office Equipment	2,752	2,775	2,775
61490 Other Rentals	168	169	169
TOTAL (D)	62,076	62,589	62,589
E. REPAIRS & SERVICES (61500-61599)			
61520 Repairing and Servicing Buildings	450	454	454
61540 Repairing and Servicing Passenger Vehicles	260	262	262
TOTAL (E)	710	716	716
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	1,148	1,159	1,159
61616 MMRS Charges to DFA	1,152	1,161	1,161
61620 Department of Audit Fees	111	111	111
61650 State Personnel Board Fees	2,124	2,142	2,142
61658 Personnel Service Contracts - Other Fees - SPAHRS- con	18,922	19,074	19,074
6166X Court Costs & Reporters (61661-61666)	150	151	151
6168X Contract Worker (61682-61688)	1,443	1,460	1,460
61690 Other Fees and Services	1,368	1,379	1,379
TOTAL (F)	26,418	26,637	26,637
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61720 Membership Dues	1,400	1,412	1,412
61740 Salvage, Demolition and Removal Service	605	609	609
TOTAL (G)	2,005	2,021	2,021
H. INFORMATION TECHNOLOGY (61900-61990)			
61905 IS Professional Fees - ITS	37	37	37
61917 State Data Center charges- ITS	1,985	2,001	2,001
6191X IS Training/Education (61914-61915)	42	42	42
61923 Basic Telephone Monthly - ITS	3,766	3,797	3,797
61925 Long Distance Charges - ITS	972	980	980
61927 Private Data Line and network access charges-ITS	2,018	2,035	2,035
TOTAL (H)	8,820	8,892	8,892
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	124,967	126,000	126,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	124,967	126,000	126,000
TOTAL FUNDS	124,967	126,000	126,000

**SCHEDULE C
COMMODITIES**

Board on Law Enforcement Officer Standards & Training
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding	266	181	266
62120 Duplication and Reproduction Supplies	2,599	1,773	2,599
62130 Office Supplies and Materials	9,851	6,020	9,677
62140 Paper Supplies (use code 62110 if printing is involved)	456	211	456
62160 Office Equipment	1,568	1,070	1,568
Total (B)	14,740	9,255	14,566
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	1,971	2,145	2,145
62220 Lubricating Oils, Greases, etc.	95	65	95
Total (C)	2,066	2,210	2,240
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62350 Classroom Instructional Materials, Including Textbook	43	29	43
Total (D)	43	29	43
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing and Electrical Supplies	6	4	6
62450 Janitor Supplies and Cleaning Agents	385	263	385
62475 Food for Business Meetings	996	679	996
62530 Uniforms and Wearing Apparel - Employees and Office	308	210	308
62555 Information Systems Equipment Repair Parts	151	103	151
62590 Other Supplies and Materials	1,350	920	1,350
62595 Other Equipment	508	347	508
Total (E)	3,704	2,526	3,704
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	20,553	14,020	20,553
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	20,553	14,020	20,553
TOTAL FUNDS	20,553	14,020	20,553

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Board on Law Enforcement Officer Standards & Training _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
TOTAL (A)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board on Law Enforcement Officer Standards & Training

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment		4,867	1	5,000	1	5,000	5,000
TOTAL (D)		4,867		5,000			5,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		4,867		5,000			5,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		4,867		5,000			5,000
TOTAL FUNDS		4,867		5,000			5,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board on Law Enforcement Officer Standards & Training

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	1						
63310 Automobile, Mid Size Sedan (AU MS)	1						
TOTAL (A)	2						
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Board on Law Enforcement Officer Standards & Training _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
Total (A)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64340 Law Enforcement Assistance Grants	141,000	241,104	241,104
64510 Law Enforcement Assistance Grants	539,016	921,693	921,693
TOTAL (A)	680,016	1,162,797	1,162,797
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64691 GRA T IHL	1,575	2,693	2,693
TOTAL (B)	1,575	2,693	2,693
E. OTHER (66000-89999)			
69998 Prior Year Expense - Subsidies	360,980	617,259	613,259
89105 Transfer of ARRA Federal Grant Funds to Sub grantee	-43,722		
89300 Miscellaneous Refunds	140,700	165,828	161,262
TOTAL (E)	457,958	783,087	774,521
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	1,139,549	1,948,577	1,940,011
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,139,549	1,948,577	1,940,011
TOTAL FUNDS	1,139,549	1,948,577	1,940,011

NARRATIVE
2015 BUDGET REQUEST

Board on Law Enforcement Officer Standards & Training
Name of Agency

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers.

This budget request will allow the Board to continue supporting the certification and training programs for all law enforcement.

The Board on Law Enforcement Officer Standards and Training is not requesting an increase in the overall budget.

The Board on Law Enforcement Officer Standards and Training is requesting to reduce the amount of Subsidies by \$8566.00.

The Board on Law Enforcement Officer Standards and Training is requesting that Commodities be increased by \$6533.00 to cover the cost of printing and office supplies.

The Board on Law Enforcement Officer Standards and Training request that Travel be increased by \$2033.00 to cover the cost of monitoring and conferences.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Board on Law Enforcement Officer Standards & Training

 Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMERICAN EXPRESS - CHI/FT LAUD			594	3742
S0003047580 - Morgan, Bob			1,185	3742
S0003047580 - Morgan, Bob			1,269	3742
Total Out of State Travel Cost			\$3,048	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS Fees_DFA		1,148	1,159	1,159	3742
<i>Comp. Rate: 96 per month</i>					
TOTAL 61615 SAAS Fees - DFA		1,148	1,159	1,159	
61616 MMRS Charges to DFA					
STATE TREASURER 3125 * / MMRS Fees		1,152	1,161	1,161	3742
<i>Comp. Rate: 96 per month</i>					
TOTAL 61616 MMRS Charges to DFA		1,152	1,161	1,161	
61620 Department of Audit Fees					
STATE TREASURER 3155 * / Department of Audit		111	111	111	3742
<i>Comp. Rate: 9 per month</i>					
TOTAL 61620 Department of Audit Fees		111	111	111	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / State Personnel Board		2,124	2,142	2,142	3742
<i>Comp. Rate: 177 per month</i>					
TOTAL 61650 State Personnel Board Fees		2,124	2,142	2,142	
61658 Personnel Service Contracts - Other Fees - SPAHRS- con					
JV107PR130418687 / Personnel Services Contracts - SPAHRS		814	821	821	3742
<i>Comp. Rate: 68 per month</i>					
JV107PR130419883 / Personnel Services Contracts - SPAHRS		814	821	821	3742
<i>Comp. Rate: 68 per month</i>					
JV107PR130420820 / Personnel Services Contracts - SPAHRS		633	638	638	3742
<i>Comp. Rate: 53 per month</i>					
JV107PR130422253 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130423294 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130424782 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130425630 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130427364 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130430765 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130432265 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130432936 / Personnel Services Contracts - SPAHRS		915	923	923	3742
<i>Comp. Rate: 76 per month</i>					
JV107PR130433770 / Personnel Services Contracts - SPAHRS		881	888	888	3742
<i>Comp. Rate: 73 per month</i>					
JV107PR130435458 / Personnel Services Contracts - SPAHRS		904	911	911	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR130436447 / Personnel Services Contracts - SPAHRS		881	888	888	3742
<i>Comp. Rate: 73 per month</i>					
JV107PR130438061 / Personnel Services Contracts - SPAHRS		876	883	883	3742
<i>Comp. Rate: 73 per month</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
JV107PR130439040 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 68 per month</i>		814	821	821	3742
JV107PR130440633 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 50 per month</i>		599	604	604	3742
JV107PR130441518 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 53 per month</i>		633	638	638	3742
JV107PR130443171 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 57 per month</i>		689	695	695	3742
JV107PR130444203 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	911	911	3742
JV107PR130445636 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 53 per month</i>		633	638	638	3742
JV107PR130446726 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 60 per month</i>		723	729	729	3742
JV107PR130448219 / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		881	888	888	3742
TOTAL 61658 Personnel Service Contracts - Other Fees - SPAHRS- con		<u><u>18,922</u></u>	<u><u>19,074</u></u>	<u><u>19,074</u></u>	
6166X Court Costs & Reporters (61661-61666)					
NORTHWAY KATHERINE LUSK / Court Costs & Reporters <i>Comp. Rate: 13 per month</i>		150	151	151	3742
TOTAL 6166X Court Costs & Reporters (61661-61666)		<u><u>150</u></u>	<u><u>151</u></u>	<u><u>151</u></u>	
6168X Contract Worker (61682-61688)					
JV107PR130418687 / Contract Worker <i>Comp. Rate: 5 per month</i>		62	63	63	3742
JV107PR130419883 / Contract Worker <i>Comp. Rate: 5 per month</i>		62	63	63	3742
JV107PR130420820 / Contract Worker <i>Comp. Rate: 4 per month</i>		48	48	48	3742
JV107PR130422253 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130423294 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130424782 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130425630 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130427364 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130430765 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130432265 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130432936 / Contract Worker <i>Comp. Rate: 6 per month</i>		70	71	71	3742
JV107PR130433770 / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	3742
JV107PR130435458 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130436447 / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	3742

FEES, PROFESSIONAL AND OTHER SERVICES

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
JV107PR130438061 / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	3742
JV107PR130439040 / Contract Worker <i>Comp. Rate: 5 per month</i>		62	63	63	3742
JV107PR130440633 / Contract Worker <i>Comp. Rate: 4 per month</i>		46	46	46	3742
JV107PR130441518 / Contract Worker <i>Comp. Rate: 4 per month</i>		48	48	48	3742
JV107PR130443171 / Contract Worker <i>Comp. Rate: 4 per month</i>		53	53	53	3742
JV107PR130444203 / Contract Worker <i>Comp. Rate: 6 per month</i>		69	70	70	3742
JV107PR130445636 / Contract Worker <i>Comp. Rate: 4 per month</i>		48	48	48	3742
JV107PR130446726 / Contract Worker <i>Comp. Rate: 5 per month</i>		55	55	55	3742
JV107PR130448219 / Contract Worker <i>Comp. Rate: 6 per month</i>		67	68	68	3742
TOTAL 6168X Contract Worker (61682-61688)		<u><u>1,443</u></u>	<u><u>1,460</u></u>	<u><u>1,460</u></u>	
61690 Other Fees and Services					
COMCAST CABLEVISION - ATLANTA / Other Fees & Services <i>Comp. Rate: 113 per month</i>		1,358	1,369	1,369	3742
BETTER MARKETING KONNECTION / Other Fees & Services <i>Comp. Rate: 1 per month</i>		10	10	10	3742
TOTAL 61690 Other Fees and Services		<u><u>1,368</u></u>	<u><u>1,379</u></u>	<u><u>1,379</u></u>	
GRAND TOTAL (61600-61699)		26,418	26,637	26,637	

VEHICLE PURCHASE DETAILS

Board on Law Enforcement Officer Standards & Training

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

Board on Law Enforcement Officer Standards & Training _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	FORD	2005	TAURUS	POOL	ADMINISTRATIVE/MONITORING	G34092	73,556	1,826		
P	FORD	2011	FUSION	POOL	ADMINISTRATIVE/MONITORING	G57243	23,522	13,327		

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

Board on Law Enforcement Officer Standards & Training
Name of Agency

Robert D. Davis
Bebea Boney
Tonya Whitehead
Dianne Berry
Bob Morgan
Michael Nash
Donna Rogers
Irene Turner
Tim Brown
Alan Gray
Darrick Rawlings

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Board on Law Enforcement Officer Standards & Training _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : LAW ENFORCEMENT TRAINING	Travel		
		Travel	2,033
		Total	2,033
		Other Special Funds	2,033
<hr/>			
Priority # 2			
Program # 1 : LAW ENFORCEMENT TRAINING	Commodities		
		Commodities	6,533
		Total	6,533
		Other Special Funds	6,533
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Priority # 3			
Program # 1 : LAW ENFORCEMENT TRAINING	Subsidies		
		Subsidies	-8,566
		Total	-8,566
		Other Special Funds	-8,566
<hr/>			

CAPITAL LEASES

Board on Law Enforcement Officer Standards & Training
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Board on Law Enforcement Officer Standards & Training

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					