

Board of Chiropractic Examiners P.O. Box 775, Louisville, MS 39339

Richard W. Walker, D.C.

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

|   | Actual Expenses<br>FY Ending<br>June 30, 2013 | Estimate Expenses<br>FY Ending<br>June 30, 2014 | Requested for<br>FY Ending<br>June 30, 2015 | Requested<br>Increase (+) or Decrease (-)<br>FY 2015 vs. FY 2014<br>(Col. 3 vs. Col. 2) |               |
|---|---|---|---|---|---------------|
|   |   |   |   | AMOUNT  | PERCENT       |
| <b>I. A. PERSONAL SERVICES</b>                              |   |   |   |   |               |
| 1. Salaries, Wages & Fringe Benefits (Base)                 | 38,753  | 40,200  | 48,000                                      |   |               |
| a. Additional Compensation                                  |   |   |   |   |               |
| b. Proposed Vacancy Rate (Dollar Amount)                    |   |   |   |   |               |
| c. Per Diem   | 800   | 800   | 1,000                                       | 200   | 25.00%        |
| <b>Total Salaries, Wages &amp; Fringe Benefits</b>          | <b>39,553</b>                                 | <b>41,000</b>                                   | <b>49,000</b>                               | <b>8,000</b>  | <b>19.51%</b> |
| 2. Travel   |   |   |   |   |               |
| a. Travel & Subsistence (In-State)                          | 3,534   | 4,000   | 4,500                                       | 500   | 12.50%        |
| b. Travel & Subsistence (Out-of-State)                      |   |   |   |   |               |
| c. Travel & Subsistence (Out-of-Country)                    |   |   |   |   |               |
| <b>Total Travel</b>   | <b>3,534</b>                                  | <b>4,000</b>                                    | <b>4,500</b>                                | <b>500</b>  | <b>12.50%</b> |
| <b>B. CONTRACTUAL SERVICES (Schedule B):</b>                |   |   |   |   |               |
| a. Tuition, Rewards & Awards                                |   |   |   |   |               |
| b. Communications, Transportation & Utilities               | 688   | 700   | 700   |   |               |
| c. Public Information                                       |   |   |   |   |               |
| d. Rents  | 693   | 700   | 850   | 150   | 21.42%        |
| e. Repairs & Service  |   | 200   | 400   | 200   | 100.00%       |
| f. Fees, Professional & Other Services                      | 6,147   | 8,125   | 11,463                                      | 3,338   | 41.08%        |
| g. Other Contractual Services                               | 982   | 902   | 1,002                                       | 100   | 11.08%        |
| h. Data Processing  | 3,043   | 3,650   | 3,950                                       | 300   | 8.21%         |
| i. Other  |   |   |   |   |               |
| <b>Total Contractual Services</b>                           | <b>11,553</b>                                 | <b>14,277</b>                                   | <b>18,365</b>                               | <b>4,088</b>  | <b>28.63%</b> |
| <b>C. COMMODITIES (Schedule C):</b>                         |   |   |   |   |               |
| a. Maintenance & Construction Materials & Supplies          |   |   |   |   |               |
| b. Printing & Office Supplies & Materials                   |   |   |   |   |               |
| c. Equipment, Repair Parts, Supplies & Accessories          |   |   |   |   |               |
| d. Professional & Scientific Supplies & Materials           |   |   |   |   |               |
| e. Other Supplies & Materials                               | 692   | 1,000   | 1,500                                       | 500   | 50.00%        |
| <b>Total Commodities</b>                                    | <b>692</b>                                    | <b>1,000</b>                                    | <b>1,500</b>                                | <b>500</b>  | <b>50.00%</b> |
| <b>D. CAPITAL OUTLAY:</b>                                   |   |   |   |   |               |
| <b>1. Total Other Than Equipment (Schedule D-1)</b>         |   |   |   |   |               |
| <b>2. Equipment (Schedule D-2):</b>                         |   |   |   |   |               |
| b. Road Machinery, Farm & Other Working Equipment           |   |   |   |   |               |
| c. Office Machines, Furniture, Fixtures & Equipment         |   |   |   |   |               |
| d. IS Equipment (Data Processing & Telecommunications)      | 700   |   |   |   |               |
| e. Equipment - Lease Purchase                               |   |   |   |   |               |
| f. Other Equipment  |   |   |   |   |               |
| <b>Total Equipment (Schedule D-2)</b>                       | <b>700</b>                                    |   |   |   |               |
| <b>3. Vehicles (Schedule D-3)</b>                           |   |   |   |   |               |
| <b>4. Wireless Comm. Devices (Schedule D-4)</b>             |   |   |   |   |               |
| <b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>       |   |   |   |   |               |
| <b>TOTAL EXPENDITURES</b>                                   | <b>56,032</b>                                 | <b>60,277</b>                                   | <b>73,365</b>                               | <b>13,088</b>   | <b>21.71%</b> |
| <b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>                  |   |   |   |   |               |
| Cash Balance-Unencumbered                                   | 144,324                                       | 146,232   | 150,955                                     | 4,723   | 3.22%         |
| General Fund Appropriation (Enter General Fund Lapse Below) |   |   |   |   |               |
| State Support Special Funds                                 |   |   |   |   |               |
| Federal Funds _____ Other Special Funds (Specify) _____     |   |   |   |   |               |
| Board of Chiropractic Examiners                             | 57,940  | 65,000  | 75,000                                      | 10,000  | 15.38%        |
|   |   |   |   |   |               |
|   |   |   |   |   |               |
| Less: Estimated Cash Available Next Fiscal Period           | ( 146,232)                                    | ( 150,955)                                      | ( 152,590)                                  | 1,635   | 1.08%         |
| <b>TOTAL FUNDS (equals Total Expenditures above)</b>        | <b>56,032</b>                                 | <b>60,277</b>                                   | <b>73,365</b>                               | <b>13,088</b>   | <b>21.71%</b> |
| GENERAL FUND LAPSE  |   |   |   |   |               |
| <b>III. PERSONNEL DATA</b>                                  |   |   |   |   |               |
| Number of Positions Authorized in Appropriation Bill        | a.) Full Perm                                 |   |   |   |               |
|   | b.) Full T-L                                  |   |   |   |               |
|   | c.) Part Perm.                                |   |   |   |               |
|   | d.) Part T-L                                  |   |   |   |               |
| Average Annual Vacancy Rate (Percentage)                    | a.) Full Perm                                 |   |   |   |               |
|   | b.) Full T-L                                  |   |   |   |               |
|   | c.) Part Perm.                                |   |   |   |               |
|   | d.) Part T-L                                  |   |   |   |               |

Approved by: Richard W. Walker, D.C.  
 Official of Board or Commission

Budget Officer: Richard W. Walker, D.C. / msbce@bellsouth.net

Phone Number: 662-773-4478

Submitted by: Richard W. Walker, D.C.  
 Name

Title: Executive Secretary

Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency Board of Chiropractic Examiners

| Specify Funding Sources<br>As Shown Below              | FY 2013<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2014<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2015<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners                    | 39,553                      | 100.00%              |                         | 41,000                         | 100.00%              |                         | 49,000                         | 100.00%              |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Salaries</b>                                  | <b>39,553</b>               |                      | <b>70.59%</b>           | <b>41,000</b>                  |                      | <b>68.01%</b>           | <b>49,000</b>                  |                      | <b>66.78%</b>           |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners                    | 3,534                       | 100.00%              |                         | 4,000                          | 100.00%              |                         | 4,500                          | 100.00%              |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Travel</b>                                    | <b>3,534</b>                |                      | <b>6.30%</b>            | <b>4,000</b>                   |                      | <b>6.63%</b>            | <b>4,500</b>                   |                      | <b>6.13%</b>            |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners                    | 11,553                      | 100.00%              |                         | 14,277                         | 100.00%              |                         | 18,365                         | 100.00%              |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Contractual</b>                               | <b>11,553</b>               |                      | <b>20.61%</b>           | <b>14,277</b>                  |                      | <b>23.68%</b>           | <b>18,365</b>                  |                      | <b>25.03%</b>           |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners                    | 692                         | 100.00%              |                         | 1,000                          | 100.00%              |                         | 1,500                          | 100.00%              |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Commodities</b>                               | <b>692</b>                  |                      | <b>1.23%</b>            | <b>1,000</b>                   |                      | <b>1.65%</b>            | <b>1,500</b>                   |                      | <b>2.04%</b>            |

**REQUEST BY FUNDING SOURCE**

Name of Agency Board of Chiropractic Examiners

| Specify Funding Sources<br>As Shown Below  | FY 2013<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2014<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2015<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General State Support Special (Specify) |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners        |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Other Than Equipment</b>          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 1. General State Support Special (Specify) |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners        | 700                         | 100.00%              |                         |                                |                      |                         |                                |                      |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Equipment</b>                     | <b>700</b>                  |                      | <b>1.24%</b>            |                                |                      |                         |                                |                      |                         |
| 1. General State Support Special (Specify) |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners        |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Vehicles</b>                      |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 1. General State Support Special (Specify) |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners        |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Wireless Comm. Devices</b>        |                             |                      |                         |                                |                      |                         |                                |                      |                         |

**REQUEST BY FUNDING SOURCE**

Name of Agency Board of Chiropractic Examiners

| Specify Funding Sources<br>As Shown Below              | FY 2013<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2014<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2015<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Subsidies, Loans &amp; Grants</b>             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 1. General _____ State Support Special (Specify) _____ |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund                          |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund                         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund                     |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal _____ Other Special (Specify) _____         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Board of Chiropractic Examiners                    | 56,032                      | 100.00%              |                         | 60,277                         | 100.00%              |                         | 73,365                         | 100.00%              |                         |
| 11.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>TOTAL</b>   | <b>56,032</b>               |                      | <b>100.00%</b>          | <b>60,277</b>                  |                      | <b>100.00%</b>          | <b>73,365</b>                  |                      | <b>100.00%</b>          |

**SPECIAL FUNDS DETAIL**

Board of Chiropractic Examiners  
Name of Agency

| <b>S. STATE SUPPORT SPECIAL FUNDS</b> |  | (1)<br>Actual<br>Revenues<br>FY 2013 | (2)<br>Estimated<br>Revenues<br>FY 2014 | (3)<br>Requested<br>Revenues<br>FY 2015 |
|---------------------------------------|--|--------------------------------------|---|---|
| Source (Fund Number)                  | Detailed Description of Source         |                                      |   |   |
|                                       | Cash Balance-Unencumbered              |                                      |   |   |
| Budget Contingency Fund               | BCF - Budget Contingency Fund          |                                      |   |   |
| Education Enhancement Fund            | EEF - Education Enhancement Fund       |                                      |   |   |
| Health Care Expendable Fund           | HCEF - Health Care Expendable Fund     |                                      |   |   |
| Tobacco Control Fund                  | TCF - Tobacco Control Fund             |                                      |   |   |
| Hurricane Disaster Reserve Fund       | HDRF - Hurricane Disaster Reserve Fund |                                      |   |   |
| Capital Expense Fund                  | CEF - Capital Expense Fund             |                                      |   |   |
| <b>Section S TOTAL</b>                |  |                                      |   |   |

| <b>A. FEDERAL FUNDS*</b> |                                | Percentage<br>Match<br>Requirement |         | (1)<br>Actual<br>Revenues<br>FY 2013 | (2)<br>Estimated<br>Revenues<br>FY 2014 | (3)<br>Requested<br>Revenues<br>FY 2015 |
|--------------------------|--------------------------------|------------------------------------|---------|--------------------------------------|---|---|
| Source (Fund Number)     | Detailed Description of Source | FY 2014                            | FY 2015 |                                      |   |   |
|                          | Cash Balance-Unencumbered      |                                    |         |                                      |   |   |
| <b>Section A TOTAL</b>   |                                |                                    |         |                                      |   |   |

| <b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b> |                                | (1)<br>Actual<br>Revenues<br>FY 2013 | (2)<br>Estimated<br>Revenues<br>FY 2014 | (3)<br>Requested<br>Revenues<br>FY 2015 |
|---|--------------------------------|--------------------------------------|---|---|
| Source (Fund Number)                      | Detailed Description of Source |                                      |   |   |
|   | Cash Balance-Unencumbered      | 144,324                              | 146,232                                 | 150,955                                 |
| Board of Chiropractic Examiners (3849)    | Special Funds                  | 57,940                               | 65,000                                  | 75,000                                  |
| <b>Section B TOTAL</b>                    |                                | <b>202,264</b>                       | <b>211,232</b>                          | <b>225,955</b>                          |

|                                |  |                |                |                |
|--------------------------------|--|----------------|----------------|----------------|
| <b>Section S + A + B TOTAL</b> |  | <b>202,264</b> | <b>211,232</b> | <b>225,955</b> |
|--------------------------------|--|----------------|----------------|----------------|

| <b>C. TREASURY FUND/BANK ACCOUNTS*</b> |                        |                                 | (1)<br>Reconciled<br>Balance<br>as of 6/30/13 | (2)<br>Balance<br>as of 6/30/14 | (3)<br>Balance<br>as of 6/30/15 |
|--|------------------------|---------------------------------|---|---------------------------------|---------------------------------|
| Name of Fund/Account                   | Fund/Account<br>Number | Name of Bank<br>(If Applicable) |   |                                 |                                 |
| MSBCE/Clearing Account                 | 3849                   | Regions Bank                    | 1,000   | 1,000                           | 1,000                           |
| MSBCE/Petty Cash Account               | 3849                   | Regions Bank                    | 200   | 200                             | 200                             |

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Board of Chiropractic Examiners

Name of Agency

**OTHER SPECIAL FUNDS**

The Board of Chiropractic Examiners is a self-funded agency. The Board operates on the fee schedules of license renewal, examination, etc., and does not receive any federal or state funds. The Board has increased the renewal fee schedule for the doctor to compensate for increases in intra-agency costs.

**TREASURY FUND/BANK**

The Board of Chiropractic Examiners Clearing Account is used to deposit all monies received by the Board before sending them to the state treasury. It also clears any bank fees assessed.

The Board of Chiropractic Examiners Petty Cash Account is used to pay for small expenses usually paid with a warrant, such as stamps, etc.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

|                           | FY 2013 Actual |                              |                |                      |               |
|---------------------------|----------------|------------------------------|----------------|----------------------|---------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total  |
| Salaries, Wages, Fringe   |                |                              |                | 39,553               | 39,553        |
| Travel                    |                |                              |                | 3,534                | 3,534         |
| Contractual Services      |                |                              |                | 11,553               | 11,553        |
| Commodities               |                |                              |                | 692                  | 692           |
| Other Than Equipment      |                |                              |                |                      |               |
| Equipment                 |                |                              |                | 700                  | 700           |
| Vehicles                  |                |                              |                |                      |               |
| Wireless Comm. Devs.      |                |                              |                |                      |               |
| Subsidies, Loans & Grants |                |                              |                |                      |               |
| <b>Total</b>              |                |                              |                | <b>56,032</b>        | <b>56,032</b> |
| No. of Positions (FTE)    |                |                              |                |                      |               |

|                           | FY 2014 Estimate |                              |                |                      |               |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total |
| Salaries, Wages, Fringe   |                  |                              |                | 41,000               | 41,000        |
| Travel                    |                  |                              |                | 4,000                | 4,000         |
| Contractual Services      |                  |                              |                | 14,277               | 14,277        |
| Commodities               |                  |                              |                | 1,000                | 1,000         |
| Other Than Equipment      |                  |                              |                |                      |               |
| Equipment                 |                  |                              |                |                      |               |
| Vehicles                  |                  |                              |                |                      |               |
| Wireless Comm. Devs.      |                  |                              |                |                      |               |
| Subsidies, Loans & Grants |                  |                              |                |                      |               |
| <b>Total</b>              |                  |                              |                | <b>60,277</b>        | <b>60,277</b> |
| No. of Positions (FTE)    |                  |                              |                |                      |               |

|                           | FY 2015<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

| <b>FY 2015<br/>Expansion/Reduction of Existing Activities</b> |                         |                                       |                         |                               |                       |
|---|-------------------------|---------------------------------------|-------------------------|-------------------------------|-----------------------|
|   | <b>(16)<br/>General</b> | <b>(17)<br/>State Support Special</b> | <b>(18)<br/>Federal</b> | <b>(19)<br/>Other Special</b> | <b>(20)<br/>Total</b> |
| Salaries, Wages, Fringe                                       |                         |                                       |                         | 8,000                         | 8,000                 |
| Travel  |                         |                                       |                         | 500                           | 500                   |
| Contractual Services  |                         |                                       |                         | 4,088                         | 4,088                 |
| Commodities   |                         |                                       |                         | 500                           | 500                   |
| Other Than Equipment  |                         |                                       |                         |                               |                       |
| Equipment   |                         |                                       |                         |                               |                       |
| Vehicles  |                         |                                       |                         |                               |                       |
| Wireless Comm. Devs.  |                         |                                       |                         |                               |                       |
| Subsidies, Loans & Grants                                     |                         |                                       |                         |                               |                       |
| <b>Total</b>  |                         |                                       |                         | <b>13,088</b>                 | <b>13,088</b>         |
| No. of Positions (FTE)  |                         |                                       |                         |                               |                       |

| <b>FY 2015 New Activities</b> |                         |                                       |                         |                               |                       |
|-------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------------|-----------------------|
|                               | <b>(21)<br/>General</b> | <b>(22)<br/>State Support Special</b> | <b>(23)<br/>Federal</b> | <b>(24)<br/>Other Special</b> | <b>(25)<br/>Total</b> |
| Salaries, Wages, Fringe       |                         |                                       |                         |                               |                       |
| Travel                        |                         |                                       |                         |                               |                       |
| Contractual Services          |                         |                                       |                         |                               |                       |
| Commodities                   |                         |                                       |                         |                               |                       |
| Other Than Equipment          |                         |                                       |                         |                               |                       |
| Equipment                     |                         |                                       |                         |                               |                       |
| Vehicles                      |                         |                                       |                         |                               |                       |
| Wireless Comm. Devs.          |                         |                                       |                         |                               |                       |
| Subsidies, Loans & Grants     |                         |                                       |                         |                               |                       |
| <b>Total</b>                  |                         |                                       |                         |                               |                       |
| No. of Positions (FTE)        |                         |                                       |                         |                               |                       |

| <b>FY 2015 Total Request</b> |                         |                                       |                         |                               |                       |
|------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------------|-----------------------|
|                              | <b>(26)<br/>General</b> | <b>(27)<br/>State Support Special</b> | <b>(28)<br/>Federal</b> | <b>(29)<br/>Other Special</b> | <b>(30)<br/>Total</b> |
| Salaries, Wages, Fringe      |                         |                                       |                         | 49,000                        | 49,000                |
| Travel                       |                         |                                       |                         | 4,500                         | 4,500                 |
| Contractual Services         |                         |                                       |                         | 18,365                        | 18,365                |
| Commodities                  |                         |                                       |                         | 1,500                         | 1,500                 |
| Other Than Equipment         |                         |                                       |                         |                               |                       |
| Equipment                    |                         |                                       |                         |                               |                       |
| Vehicles                     |                         |                                       |                         |                               |                       |
| Wireless Comm. Devs.         |                         |                                       |                         |                               |                       |
| Subsidies, Loans & Grants    |                         |                                       |                         |                               |                       |
| <b>Total</b>                 |                         |                                       |                         | <b>73,365</b>                 | <b>73,365</b>         |
| No. of Positions (FTE)       |                         |                                       |                         |                               |                       |

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Board of Chiropractic Examiners \_\_\_\_\_  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

| PROGRAM                     | GENERAL | ST.SUPP.SPECIAL | FEDERAL | OTHER SPECIAL | TOTAL  |
|-----------------------------|---------|-----------------|---------|---------------|--------|
| 1. LICENSURE AND REGULATION |         |                 |         | 51,356        | 51,356 |
| 2. EXAMINATION              |         |                 |         | 22,009        | 22,009 |
| SUMMARY OF ALL PROGRAMS     |         |                 |         | 73,365        | 73,365 |

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. 1 of 2 Programs

LICENSURE AND REGULATION

PROGRAM

|                           | FY 2013 Actual |                              |                |                      |               |
|---------------------------|----------------|------------------------------|----------------|----------------------|---------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total  |
| Salaries, Wages, Fringe   |                |                              |                | 27,687               | 27,687        |
| Travel                    |                |                              |                | 2,474                | 2,474         |
| Contractual Services      |                |                              |                | 8,087                | 8,087         |
| Commodities               |                |                              |                | 484                  | 484           |
| Other Than Equipment      |                |                              |                |                      |               |
| Equipment                 |                |                              |                | 490                  | 490           |
| Vehicles                  |                |                              |                |                      |               |
| Wireless Comm. Devs.      |                |                              |                |                      |               |
| Subsidies, Loans & Grants |                |                              |                |                      |               |
| <b>Total</b>              |                |                              |                | <b>39,222</b>        | <b>39,222</b> |
| No. of Positions (FTE)    |                |                              |                |                      |               |

|                           | FY 2014 Estimate |                              |                |                      |               |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total |
| Salaries, Wages, Fringe   |                  |                              |                | 28,700               | 28,700        |
| Travel                    |                  |                              |                | 2,800                | 2,800         |
| Contractual Services      |                  |                              |                | 9,994                | 9,994         |
| Commodities               |                  |                              |                | 700                  | 700           |
| Other Than Equipment      |                  |                              |                |                      |               |
| Equipment                 |                  |                              |                |                      |               |
| Vehicles                  |                  |                              |                |                      |               |
| Wireless Comm. Devs.      |                  |                              |                |                      |               |
| Subsidies, Loans & Grants |                  |                              |                |                      |               |
| <b>Total</b>              |                  |                              |                | <b>42,194</b>        | <b>42,194</b> |
| No. of Positions (FTE)    |                  |                              |                |                      |               |

|                           | FY 2015<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. 1 of 2 Programs

LICENSURE AND REGULATION

PROGRAM

| FY 2015<br>Expansion/Reduction of Existing Activities |                 |                               |                 |                       |               |
|---|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|   | (16)<br>General | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                 |                               |                 | 5,600                 | 5,600         |
| Travel  |                 |                               |                 | 350                   | 350           |
| Contractual Services                                  |                 |                               |                 | 2,862                 | 2,862         |
| Commodities   |                 |                               |                 | 350                   | 350           |
| Other Than Equipment                                  |                 |                               |                 |                       |               |
| Equipment   |                 |                               |                 |                       |               |
| Vehicles  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                 |                               |                 |                       |               |
| <b>Total</b>  |                 |                               |                 | <b>9,162</b>          | <b>9,162</b>  |
| No. of Positions (FTE)                                |                 |                               |                 |                       |               |

| FY 2015 New Activities    |                 |                               |                 |                       |               |
|---------------------------|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|                           | (21)<br>General | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                 |                               |                 |                       |               |
| Travel                    |                 |                               |                 |                       |               |
| Contractual Services      |                 |                               |                 |                       |               |
| Commodities               |                 |                               |                 |                       |               |
| Other Than Equipment      |                 |                               |                 |                       |               |
| Equipment                 |                 |                               |                 |                       |               |
| Vehicles                  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.      |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants |                 |                               |                 |                       |               |
| <b>Total</b>              |                 |                               |                 |                       |               |
| No. of Positions (FTE)    |                 |                               |                 |                       |               |

| FY 2015 Total Request     |                 |                               |                 |                       |               |
|---------------------------|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|                           | (26)<br>General | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total |
| Salaries, Wages, Fringe   |                 |                               |                 | 34,300                | 34,300        |
| Travel                    |                 |                               |                 | 3,150                 | 3,150         |
| Contractual Services      |                 |                               |                 | 12,856                | 12,856        |
| Commodities               |                 |                               |                 | 1,050                 | 1,050         |
| Other Than Equipment      |                 |                               |                 |                       |               |
| Equipment                 |                 |                               |                 |                       |               |
| Vehicles                  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.      |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants |                 |                               |                 |                       |               |
| <b>Total</b>              |                 |                               |                 | <b>51,356</b>         | <b>51,356</b> |
| No. of Positions (FTE)    |                 |                               |                 |                       |               |

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. 2 of 2 Programs

EXAMINATION

PROGRAM

|                           | FY 2013 Actual |                              |                |                      |               |
|---------------------------|----------------|------------------------------|----------------|----------------------|---------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total  |
| Salaries, Wages, Fringe   |                |                              |                | 11,866               | 11,866        |
| Travel                    |                |                              |                | 1,060                | 1,060         |
| Contractual Services      |                |                              |                | 3,466                | 3,466         |
| Commodities               |                |                              |                | 208                  | 208           |
| Other Than Equipment      |                |                              |                |                      |               |
| Equipment                 |                |                              |                | 210                  | 210           |
| Vehicles                  |                |                              |                |                      |               |
| Wireless Comm. Devs.      |                |                              |                |                      |               |
| Subsidies, Loans & Grants |                |                              |                |                      |               |
| <b>Total</b>              |                |                              |                | <b>16,810</b>        | <b>16,810</b> |
| No. of Positions (FTE)    |                |                              |                |                      |               |

|                           | FY 2014 Estimate |                              |                |                      |               |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total |
| Salaries, Wages, Fringe   |                  |                              |                | 12,300               | 12,300        |
| Travel                    |                  |                              |                | 1,200                | 1,200         |
| Contractual Services      |                  |                              |                | 4,283                | 4,283         |
| Commodities               |                  |                              |                | 300                  | 300           |
| Other Than Equipment      |                  |                              |                |                      |               |
| Equipment                 |                  |                              |                |                      |               |
| Vehicles                  |                  |                              |                |                      |               |
| Wireless Comm. Devs.      |                  |                              |                |                      |               |
| Subsidies, Loans & Grants |                  |                              |                |                      |               |
| <b>Total</b>              |                  |                              |                | <b>18,083</b>        | <b>18,083</b> |
| No. of Positions (FTE)    |                  |                              |                |                      |               |

|                           | FY 2015<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. 2 of 2 Programs

EXAMINATION

PROGRAM

| FY 2015<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 | 2,400                 | 2,400         |
| Travel  |                               |                 | 150                   | 150           |
| Contractual Services                                  |                               |                 | 1,226                 | 1,226         |
| Commodities   |                               |                 | 150                   | 150           |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 | <b>3,926</b>          | <b>3,926</b>  |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2015 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2015 Total Request     |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total |
| Salaries, Wages, Fringe   |                               |                 | 14,700                | 14,700        |
| Travel                    |                               |                 | 1,350                 | 1,350         |
| Contractual Services      |                               |                 | 5,509                 | 5,509         |
| Commodities               |                               |                 | 450                   | 450           |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 | <b>22,009</b>         | <b>22,009</b> |
| No. of Positions (FTE)    |                               |                 |                       |               |

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

Board of Chiropractic Examiners

1 - LICENSURE AND REGULATION

AGENCY

PROGRAM NAME

|                      | A                        | B                     | C                      | D                           | E                       | F                        | G | H |
|----------------------|--------------------------|-----------------------|------------------------|-----------------------------|-------------------------|--------------------------|---|---|
|                      | FY 2014<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Licensure<br>And Regulation | Total<br>Funding Change | FY 2015<br>Total Request |   |   |
| <b>EXPENDITURES:</b> |                          |                       |                        |                             |                         |                          |   |   |
| <b>SALARIES</b>      | <b>28,700</b>            |                       |                        | <b>5,600</b>                | <b>5,600</b>            | <b>34,300</b>            |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                | 28,700                   |                       |                        | 5,600                       | 5,600                   | 34,300                   |   |   |
| <b>TRAVEL</b>        | <b>2,800</b>             |                       |                        | <b>350</b>                  | <b>350</b>              | <b>3,150</b>             |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                | 2,800                    |                       |                        | 350                         | 350                     | 3,150                    |   |   |
| <b>CONTRACTUAL</b>   | <b>9,994</b>             |                       |                        | <b>2,862</b>                | <b>2,862</b>            | <b>12,856</b>            |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                | 9,994                    |                       |                        | 2,862                       | 2,862                   | 12,856                   |   |   |
| <b>COMMODITIES</b>   | <b>700</b>               |                       |                        | <b>350</b>                  | <b>350</b>              | <b>1,050</b>             |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                | 700                      |                       |                        | 350                         | 350                     | 1,050                    |   |   |
| <b>CAPITAL-OTE</b>   |                          |                       |                        |                             |                         |                          |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                |                          |                       |                        |                             |                         |                          |   |   |
| <b>EQUIPMENT</b>     |                          |                       |                        |                             |                         |                          |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                |                          |                       |                        |                             |                         |                          |   |   |
| <b>VEHICLES</b>      |                          |                       |                        |                             |                         |                          |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                |                          |                       |                        |                             |                         |                          |   |   |
| <b>WIRELESS DEV</b>  |                          |                       |                        |                             |                         |                          |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                |                          |                       |                        |                             |                         |                          |   |   |
| <b>SUBSIDIES</b>     |                          |                       |                        |                             |                         |                          |   |   |
| GENERAL              |                          |                       |                        |                             |                         |                          |   |   |
| ST.SUP.SPECIAL       |                          |                       |                        |                             |                         |                          |   |   |
| FEDERAL              |                          |                       |                        |                             |                         |                          |   |   |
| OTHER                |                          |                       |                        |                             |                         |                          |   |   |
| <b>TOTAL</b>         | <b>42,194</b>            |                       |                        | <b>9,162</b>                | <b>9,162</b>            | <b>51,356</b>            |   |   |

**FUNDING:**

|                   |               |  |  |              |              |               |  |  |
|-------------------|---------------|--|--|--------------|--------------|---------------|--|--|
| GENERAL FUNDS     |               |  |  |              |              |               |  |  |
| ST.SUP.SPCL.FUNDS |               |  |  |              |              |               |  |  |
| FEDERAL FUNDS     |               |  |  |              |              |               |  |  |
| OTHER SP.FUNDS    | 42,194        |  |  | 9,162        | 9,162        | 51,356        |  |  |
| <b>TOTAL</b>      | <b>42,194</b> |  |  | <b>9,162</b> | <b>9,162</b> | <b>51,356</b> |  |  |

**POSITIONS:**

|                  |  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|--|
| GENERAL FTE      |  |  |  |  |  |  |  |  |
| ST.SUP.SPCL.FTE  |  |  |  |  |  |  |  |  |
| FEDERAL FTE      |  |  |  |  |  |  |  |  |
| OTHER SP FTE     |  |  |  |  |  |  |  |  |
| <b>TOTAL FTE</b> |  |  |  |  |  |  |  |  |

**PRIORITY LEVEL:**

|                      |                          |                       |                        | 1            |                         |                          |  |  |
|----------------------|--------------------------|-----------------------|------------------------|--------------|-------------------------|--------------------------|--|--|
|                      | FY 2014<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Examination  | Total<br>Funding Change | FY 2015<br>Total Request |  |  |
| <b>EXPENDITURES:</b> |                          |                       |                        |              |                         |                          |  |  |
| <b>SALARIES</b>      | <b>12,300</b>            |                       |                        | <b>2,400</b> | <b>2,400</b>            | <b>14,700</b>            |  |  |
| GENERAL              |                          |                       |                        |              |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |              |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |              |                         |                          |  |  |

**PROGRAM DECISION UNITS**

Board of Chiropractic Examiners

2 - EXAMINATION

AGENCY

PROGRAM NAME

|                     | A             | B | C | D            | E            | F             | G | H |
|---------------------|---------------|---|---|--------------|--------------|---------------|---|---|
| OTHER               | 12,300        |   |   | 2,400        | 2,400        | 14,700        |   |   |
| <b>TRAVEL</b>       | <b>1,200</b>  |   |   | <b>150</b>   | <b>150</b>   | <b>1,350</b>  |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               | 1,200         |   |   | 150          | 150          | 1,350         |   |   |
| <b>CONTRACTUAL</b>  | <b>4,283</b>  |   |   | <b>1,226</b> | <b>1,226</b> | <b>5,509</b>  |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               | 4,283         |   |   | 1,226        | 1,226        | 5,509         |   |   |
| <b>COMMODITIES</b>  | <b>300</b>    |   |   | <b>150</b>   | <b>150</b>   | <b>450</b>    |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               | 300           |   |   | 150          | 150          | 450           |   |   |
| <b>CAPITAL-OTE</b>  |               |   |   |              |              |               |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               |               |   |   |              |              |               |   |   |
| <b>EQUIPMENT</b>    |               |   |   |              |              |               |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               |               |   |   |              |              |               |   |   |
| <b>VEHICLES</b>     |               |   |   |              |              |               |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               |               |   |   |              |              |               |   |   |
| <b>WIRELESS DEV</b> |               |   |   |              |              |               |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               |               |   |   |              |              |               |   |   |
| <b>SUBSIDIES</b>    |               |   |   |              |              |               |   |   |
| GENERAL             |               |   |   |              |              |               |   |   |
| ST.SUP.SPECIAL      |               |   |   |              |              |               |   |   |
| FEDERAL             |               |   |   |              |              |               |   |   |
| OTHER               |               |   |   |              |              |               |   |   |
| <b>TOTAL</b>        | <b>18,083</b> |   |   | <b>3,926</b> | <b>3,926</b> | <b>22,009</b> |   |   |

**FUNDING:**

|                   |               |  |  |              |              |               |  |  |
|-------------------|---------------|--|--|--------------|--------------|---------------|--|--|
| GENERAL FUNDS     |               |  |  |              |              |               |  |  |
| ST.SUP.SPCL.FUNDS |               |  |  |              |              |               |  |  |
| FEDERAL FUNDS     |               |  |  |              |              |               |  |  |
| OTHER SP.FUNDS    | 18,083        |  |  | 3,926        | 3,926        | 22,009        |  |  |
| <b>TOTAL</b>      | <b>18,083</b> |  |  | <b>3,926</b> | <b>3,926</b> | <b>22,009</b> |  |  |

**POSITIONS:**

|                  |  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|--|
| GENERAL FTE      |  |  |  |  |  |  |  |  |
| ST.SUP.SPCL.FTE  |  |  |  |  |  |  |  |  |
| FEDERAL FTE      |  |  |  |  |  |  |  |  |
| OTHER SP FTE     |  |  |  |  |  |  |  |  |
| <b>TOTAL FTE</b> |  |  |  |  |  |  |  |  |

**PRIORITY LEVEL:**

|  |  |  |  |   |  |  |  |  |
|--|--|--|--|---|--|--|--|--|
|  |  |  |  | 2 |  |  |  |  |
|--|--|--|--|---|--|--|--|--|

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board of Chiropractic Examiners

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The duties of the Board of Chiropractic Examiners are to renew licensed chiropractors every year, to renew chiropractic assistant certificates every year, to renew chiropractic radiological technologists biennially, and to renew all chiropractic claims reviewer certificates every year. The Board also renews and regulates externs, preceptors, interns, travel to treat certificates, and emergency doctor certificates. Another duty of the Board is to hear complaints against chiropractors and to regulate and oversee the actions of the chiropractors to make certain they comply with the law and rules and regulations as set forth by the Board and by statute.

**II. Program Objective:**

The Board of Chiropractic Examiners' objective is to ensure public safety through the renewal process, as well as investigations of all consumer complaints and to regulate practitioners as to the Mississippi statutes and rules and regulations as set forth by the Board.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(D) Licensure and Regulation:**

Licensure and Regulation



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board of Chiropractic Examiners

2 - EXAMINATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The duty of the Board of Chiropractic Examiners is to examine and license all qualifying applicants for the practice of chiropractic in the state of Mississippi.

**II. Program Objective:**

The objective of the Board of Chiropractic Examiners is to ensure public safety through investigations of all applications and examinations of all qualifying applicants.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(D) Examination:**

Examination

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Board of Chiropractic Examiners

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                   | <u>FY 2013</u><br><u>ACTUAL</u> | <u>FY 2014</u><br><u>ESTIMATED</u> | <u>FY 2015</u><br><u>PROJECTED</u> |
|-------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Licenses Issued | 15.00                           | 18.00                              | 18.00                              |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|                               | <u>FY 2013</u><br><u>ACTUAL</u> | <u>FY 2014</u><br><u>ESTIMATED</u> | <u>FY 2015</u><br><u>PROJECTED</u> |
|-------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Investigation of Complaints | 3,000.00                        | 3,000.00                           | 4,000.00                           |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|                                    | <u>FY 2013</u><br><u>ACTUAL</u> | <u>FY 2014</u><br><u>ESTIMATED</u> | <u>FY 2015</u><br><u>PROJECTED</u> |
|------------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Reduce Number of Complaints      | 3.00                            | 4.00                               | 4.00                               |
| 2 Increase Number of Practitioners | 10.00                           | 15.00                              | 15.00                              |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Board of Chiropractic Examiners

2 - EXAMINATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                                | <u>FY 2013</u><br><u>ACTUAL</u> | <u>FY 2014</u><br><u>ESTIMATED</u> | <u>FY 2015</u><br><u>PROJECTED</u> |
|--------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Number of Examinations Given | 15.00                           | 18.00                              | 18.00                              |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|                       | <u>FY 2013</u><br><u>ACTUAL</u> | <u>FY 2014</u><br><u>ESTIMATED</u> | <u>FY 2015</u><br><u>PROJECTED</u> |
|-----------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Cost of Examination | 300.00                          | 300.00                             | 350.00                             |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|                          | <u>FY 2013</u><br><u>ACTUAL</u> | <u>FY 2014</u><br><u>ESTIMATED</u> | <u>FY 2015</u><br><u>PROJECTED</u> |
|--------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Licensed Chiropractors | 18.00                           | 18.00                              | 18.00                              |

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Board of Chiropractic Examiners

|   | Fiscal Year 2014 Funding |                   |                           | FY 2014 GF<br>PERCENT<br>REDUCED |
|---|--------------------------|-------------------|---------------------------|----------------------------------|
|   | Total<br>Funds           | Reduced<br>Amount | Reduced Funding<br>Amount |                                  |
| <b>Program Name: (1) LICENSURE AND REGULATION</b> |                          |                   |                           |                                  |
| GENERAL   |                          |                   |                           |                                  |
| ST.SUPPORT SPECIAL                                |                          |                   |                           |                                  |
| FEDERAL   |                          |                   |                           |                                  |
| OTHER SPECIAL                                     | 42,194                   |                   | 42,194                    |                                  |
| <b>TOTAL</b>                                      | <b>42,194</b>            |                   | <b>42,194</b>             |                                  |
| <b>Narrative Explanation:</b>                     |                          |                   |                           |                                  |
| <b>Program Name: (2) EXAMINATION</b>              |                          |                   |                           |                                  |
| GENERAL   |                          |                   |                           |                                  |
| ST.SUPPORT SPECIAL                                |                          |                   |                           |                                  |
| FEDERAL   |                          |                   |                           |                                  |
| OTHER SPECIAL                                     | 18,083                   |                   | 18,083                    |                                  |
| <b>TOTAL</b>                                      | <b>18,083</b>            |                   | <b>18,083</b>             |                                  |
| <b>Narrative Explanation:</b>                     |                          |                   |                           |                                  |
| <b>SUMMARY OF ALL PROGRAMS</b>                    |                          |                   |                           |                                  |
| GENERAL   |                          |                   |                           |                                  |
| ST.SUPPORT SPECIAL                                |                          |                   |                           |                                  |
| FEDERAL   |                          |                   |                           |                                  |
| OTHER SPECIAL                                     | 60,277                   |                   | 60,277                    |                                  |
| <b>TOTAL</b>                                      | <b>60,277</b>            |                   | <b>60,277</b>             |                                  |

### BOARD OF CHIROPRACTIC EXAMINERS MEMBERS

Board of Chiropractic Examiners

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed for mileage, subsistence, hotel, and per diem (\$40.00/day). Travel is processed through SPAHRS with travel vouchers sent to DFA.

B. Estimated number of meetings FY2014

Four (4)

| C. | Names of Members     | City, Town, Residence | Appointed By | Date of Appointment | Length of Term |
|----|----------------------|-----------------------|--------------|---------------------|----------------|
| 1. | Mike Patterson, D.C. | Cleveland, MS         | H. Barbour   | 4/2009              | 5 years        |
| 2. | David Allen, D.C.    | Starkville, MS        | H. Barbour   | 4/2010              | 5 years        |
| 3. | L.A. Norville, D.C.  | Jackson, MS           | H. Barbour   | 4/2011              | 5 years        |
| 4. | Kathryn Stanek, D.C. | Picayune, MS          | P. Bryant    | 4/2012              | 5 years        |
| 5. | David Ritch, D.C.    | Fulton, MS            | P. Bryant    | 4/2013              | 5 years        |
| 6. | Mary Armstrong, M.D. | Jackson, MS           | --           | 2007                | Permanent      |

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 73-6-5, 1972, amended 2011

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Chiropractic Examiners

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                     | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 |
|---|--|---|--|
| <b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>           |  |   |  |
| 61010 Tuition   |  |   |  |
| 61020 Employee Training   |  |   |  |
| 61030 Travel Related Registration                               |  |   |  |
| <b>TOTAL (A)</b>  |  |   |  |
| <b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>          |  |   |  |
| 61110 Postage, Box Rent, etc.                                   | 688  | 700   | 700  |
| 611XX Transportation of Goods (61180-61190)                     |  |   |  |
| 61210 Electricity   |  |   |  |
| 61220 Gas   |  |   |  |
| 61230 Water & Sewage  |  |   |  |
| <b>TOTAL (B)</b>  | <b>688</b>   | <b>700</b>  | <b>700</b>   |
| <b>C. PUBLIC INFORMATION ((61300-61399)</b>                     |  |   |  |
| 61310 Advertising & Public Information                          |  |   |  |
| 61340 Signs & Billboards  |  |   |  |
| 61350 Exhibits & Displays                                       |  |   |  |
| <b>TOTAL (C)</b>  |  |   |  |
| <b>D. RENTS (61400-61499)</b>                                   |  |   |  |
| 61420 Building & Floor Space                                    |  |   |  |
| 61430 Land  |  |   |  |
| 61440 Office Equipment  |  |   |  |
| 61460 Other Equipment   |  |   |  |
| 61470 Capitol Facilities - Rental                               |  |   |  |
| 61480 Exhibits, Displays & Conference Rooms                     | 693  | 700   | 850  |
| 61490 Other Rentals   |  |   |  |
| <b>TOTAL (D)</b>  | <b>693</b>   | <b>700</b>  | <b>850</b>   |
| <b>E. REPAIRS &amp; SERVICES (61500-61599)</b>                  |  |   |  |
| 61500 Grounds, Walks, Fences & Lots                             |  |   |  |
| 61520 Buildings   |  |   |  |
| 61530 Machinery & Field Equipment                               |  |   |  |
| 61540 Motor Vehicles  |  |   |  |
| 61550 Office Equipment & Furniture                              |  | 200   | 400  |
| 61580 Shop Equipment  |  |   |  |
| 61590 Miscellaneous Items of Equipment                          |  |   |  |
| <b>TOTAL (E)</b>  |  | <b>200</b>  | <b>400</b>   |
| <b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b> |  |   |  |
| 61610 Engineering   |  |   |  |
| 61615 SAAS Fees - DFA   | 108  | 218   | 200  |
| 61616 MMRS Fees   | 412  | 545   | 763  |
| 61620 Department of Audit                                       |  |   |  |
| 6162X Accounting (61621-61624)                                  |  |   |  |
| 6163X Legal (61630-61636)                                       | 5,402  | 7,062   | 10,000   |
| 6164X Medical Services (61640-61646)                            |  |   |  |
| 61650 State Personnel Board                                     |  |   |  |
| 6165X Personnel Services Contracts (61651-61653)                |  |   |  |
| 61658 Personnel Services Contracts - SPAHRS                     |  |   |  |
| 6166X Court Costs & Reporters (61659-61660)                     | 225  | 300   | 500  |
| 61670 Laboratory & Testing Fees                                 |  |   |  |

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Board of Chiropractic Examiners

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                     | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 |
|---|--|---|--|
| <b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b> |  |   |  |
| 6168X Contract Worker (61682-61688)                             |  |   |  |
| 61690 Other Fees & Services                                     |  |   |  |
| <b>TOTAL (F)</b>  | <b>6,147</b>   | <b>8,125</b>  | <b>11,463</b>                                      |
| <b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>              |  |   |  |
| 61700 Liability Insurance Pool Contributions (Tort Claims)      |  |   |  |
| 61710 Insurance & Fidelity Bonds                                | 102  | 102   | 102  |
| 61715 Insurance Computer Equipment                              |  |   |  |
| 61718 Service Charge - Bank Accounts                            |  |   |  |
| 61720 Membership Dues   | 880  | 800   | 900  |
| 61721 Subscriptions   |  |   |  |
| 61730 Laundry, Dry Cleaning & Towel Service                     |  |   |  |
| 61740 Salvage, Demolition & Removal Service                     |  |   |  |
| 61800 Procurement Card/Contractual Purchases                    |  |   |  |
| <b>TOTAL (G)</b>  | <b>982</b>   | <b>902</b>  | <b>1,002</b>                                       |
| <b>H. INFORMATION TECHNOLOGY (61900-61990)</b>                  |  |   |  |
| 61902 IT Professional Fees - Outside Vendor                     |  |   |  |
| 61905 IT Professional Fees - ITS                                | 40   | 50  | 50   |
| 6191X IS Training/Education                                     |  |   |  |
| 61917 Service Charges to State Data Center                      | 214  | 300   | 400  |
| 61921 Software Acquisition, Installation and Maintenance        | 275  | 300   | 400  |
| 61922 Basic Telephone Monthly - Outside Vendor                  | 1,242  | 1,400   | 1,400  |
| 61923 Basic Telephone Monthly - ITS                             |  |   |  |
| 61924 Long Distance Charges - Outside Vendor                    | 127  | 200   | 300  |
| 61925 Long Distance Charges - ITS                               |  |   |  |
| 61926 Private Data Line Monthly Charges - Outside Vendor        |  |   |  |
| 61927 Private Data Line Monthly Charges - ITS                   |  |   |  |
| 61928 Private Network Access Charges - Outside Vendor           | 1,145  | 1,400   | 1,400  |
| 61929 Public Network Access Charges - ITS                       |  |   |  |
| 61932 Rental of IT Equipment - Outside Vendor                   |  |   |  |
| 61938 Pager Usage Time - Outside Vendor                         |  |   |  |
| 61939 Cellular Usage Time - Outside Vendor                      |  |   |  |
| 61940 Wireless Data Usage (Non-Cellular)                        |  |   |  |
| 61941 Satellite Voice Service                                   |  |   |  |
| 61942 IT Offsite Storage - Data or Software                     |  |   |  |
| 61961 Maintenance/Repair of IS Equipment - Outside Vendor       |  |   |  |
| <b>TOTAL (H)</b>  | <b>3,043</b>   | <b>3,650</b>  | <b>3,950</b>                                       |
| <b>I. OTHER (61991-61999)</b>                                   |  |   |  |
| 6199X Prior Year Expense (61996-61998)                          |  |   |  |
| 61999 Contractual Services - No PO Required                     |  |   |  |
| <b>TOTAL (I)</b>  |  |   |  |

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

Board of Chiropractic Examiners

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                    | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 |
|--|--|---|--|
| <b>GRAND TOTAL</b><br><i>(Enter on Line 1-B of Form MBR-1)</i> | <b>11,553</b>  | <b>14,277</b>   | <b>18,365</b>                                      |
| <b>FUNDING SUMMARY:</b>  |  |   |  |
| GENERAL FUNDS  |  |   |  |
| STATE SUPPORT SPECIAL FUNDS                                    |  |   |  |
| FEDERAL FUNDS  |  |   |  |
| OTHER SPECIAL FUNDS  | 11,553   | 14,277  | 18,365   |
| <b>TOTAL FUNDS</b>   | <b>11,553</b>  | <b>14,277</b>   | <b>18,365</b>                                      |



**SCHEDULE C  
COMMODITIES**

Board of Chiropractic Examiners  
Name of Agency

| MINOR OBJECT OF EXPENDITURE  | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 |
|--|--|---|--|
| <b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b> |  |   |  |
| 62040 Lumber Parts   |  |   |  |
| 62050 Steel & Other Metals   |  |   |  |
| 62060 Paints   |  |   |  |
| <b>Total (A)</b>   |  |   |  |
| <b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>     |  |   |  |
| 62110 Printing Binding   |  |   |  |
| 62120 Duplication & Reproduction Supplies                                  |  |   |  |
| 62130 Office Supplies & Materials  |  |   |  |
| 62140 Paper Supplies   |  |   |  |
| 62150 Maps, Manuals, Library Books   |  |   |  |
| 62160 Office Equipment (not capital outlay)                                |  |   |  |
| <b>Total (B)</b>   |  |   |  |
| <b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>      |  |   |  |
| 62210 Fuels - Gasoline   |  |   |  |
| 62251 Expendable Vehicle Repairs and Parts                                 |  |   |  |
| 62270 Radio & TV Supply & Repair   |  |   |  |
| 62290 Other Equipment Repair Parts   |  |   |  |
| <b>Total (C)</b>   |  |   |  |
| <b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>     |  |   |  |
| 62330 Photographic Supplies  |  |   |  |
| 62340 Drugs & Chemicals - Medical & Lab Use                                |  |   |  |
| 62390 Other Professional Scientific  |  |   |  |
| <b>Total (D)</b>   |  |   |  |
| <b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>                     |  |   |  |
| 62420 Hardware, Plumbing & Electrical                                      |  |   |  |
| 62450 Janitor Supplies & Cleaning  |  |   |  |
| 62460 Wearing Material   |  |   |  |
| 6247X Foods  |  |   |  |
| 62520 Decal Signs  |  |   |  |
| 62530 Uniforms & Wearing Apparel   |  |   |  |
| 62555 IS Equipment Repair Parts  | 60   |   |  |
| 62560 Eating Utensils and Cafeteria Supplies                               |  |   |  |
| 62590 Other Supplies & Materials   |  |   |  |
| 62595 Other Equipment (less than \$1,000)                                  |  |   |  |
| 62800 Procurement Card/Commodity Purchases                                 | 632  | 1,000   | 1,500  |
| 62994 Petty Cash Expense   |  |   |  |
| 62998 Prior Year Expenses  |  |   |  |
| <b>Total (E)</b>   | <b>692</b>   | <b>1,000</b>  | <b>1,500</b>                                       |

**SCHEDULE C  
COMMODITIES CONTINUED**

Board of Chiropractic Examiners  
Name of Agency \_\_\_\_\_

| MINOR OBJECT OF EXPENDITURE   | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 |
|---|--|---|--|
| <b>GRAND TOTAL (A, B, C, D &amp; E)</b><br><i>(Enter on Line I-C of Form MBR-1)</i> | <b>692</b>   | <b>1,000</b>  | <b>1,500</b>                                       |
| <b>FUNDING SUMMARY:</b>   |  |   |  |
| GENERAL FUNDS   |  |   |  |
| STATE SUPPORT SPECIAL FUNDS   |  |   |  |
| FEDERAL FUNDS   |  |   |  |
| OTHER SPECIAL FUNDS   | 692  | 1,000   | 1,500  |
| <b>TOTAL FUNDS</b>  | <b>692</b>   | <b>1,000</b>  | <b>1,500</b>                                       |

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Board of Chiropractic Examiners  
Name of Agency \_\_\_\_\_

| MINOR OBJECT OF EXPENDITURE                                      | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 |
|--|--|---|--|
| <b>A. LANDS (63100-63199)</b>                                    |  |   |  |
| 63110 Land for Buildings   |  |   |  |
| 63120 Land for Right-of-Way                                      |  |   |  |
| 63170 Land Purchased for Other Purposes                          |  |   |  |
| <b>TOTAL (A)</b>   |  |   |  |
| <b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>             |  |   |  |
| 63230 Building Additions & Betterments (except MDOT)             |  |   |  |
| 63250 Buildings - Purchased, Constructed, Remodeled              |  |   |  |
| <b>TOTAL (B)</b>   |  |   |  |
| <b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>               |  |   |  |
| 635XX Other  |  |   |  |
| <b>TOTAL (C)</b>   |  |   |  |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-1 of Form MBR-1)</i> |  |   |  |
| <b>FUNDING SUMMARY:</b>  |  |   |  |
| GENERAL FUNDS  |  |   |  |
| STATE SUPPORT SPECIAL FUNDS                                      |  |   |  |
| FEDERAL FUNDS  |  |   |  |
| OTHER SPECIAL FUNDS  |  |   |  |
| <b>TOTAL FUNDS</b>   |  |   |  |

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Board of Chiropractic Examiners

Name of Agency

| EQUIPMENT BY ITEM  | Act. FY Ending June 30, 2013 |            | Est. FY Ending June 30, 2014 |            | Req. FY Ending June 30, 2015 |               |            |
|--|------------------------------|------------|------------------------------|------------|------------------------------|---------------|------------|
|  | No. of Units                 | Total Cost | No. of Units                 | Total Cost | No. of Units                 | Cost Per Unit | Total Cost |
| <b>A. VEHICLES (see form MBR-1-D-3)</b>                          |                              |            |                              |            |                              |               |            |
| <b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>             |                              |            |                              |            |                              |               |            |
| 63320 Road Machinery   |                              |            |                              |            |                              |               |            |
| <b>TOTAL (B)</b>   |                              |            |                              |            |                              |               |            |
| <b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>           |                              |            |                              |            |                              |               |            |
| 63330 Office Equipment, Furniture                                |                              |            |                              |            |                              |               |            |
| <b>TOTAL (C)</b>   |                              |            |                              |            |                              |               |            |
| <b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>             |                              |            |                              |            |                              |               |            |
| 63421 IT/IS Equipment  |                              | 700        |                              |            |                              |               |            |
| <b>TOTAL (D)</b>   |                              | <b>700</b> |                              |            |                              |               |            |
| <b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>               |                              |            |                              |            |                              |               |            |
| 63460 Lease-Purchase - Copy Machines                             |                              |            |                              |            |                              |               |            |
| 63462 Lease-Purchase - Information Systems Equipment             |                              |            |                              |            |                              |               |            |
| 63476 Lease-Purchase - Other Equipment                           |                              |            |                              |            |                              |               |            |
| <b>TOTAL (E)</b>   |                              |            |                              |            |                              |               |            |
| <b>F. OTHER EQUIPMENT</b>  |                              |            |                              |            |                              |               |            |
| 63396 Betterments/Accessrs for Vehicles                          |                              |            |                              |            |                              |               |            |
| 63405 Lawn and Garden Equipment                                  |                              |            |                              |            |                              |               |            |
| 63490 Other Equipment  |                              |            |                              |            |                              |               |            |
| 63495 Betterments/Accessrs for Other than Vehicles               |                              |            |                              |            |                              |               |            |
| <b>TOTAL (F)</b>   |                              |            |                              |            |                              |               |            |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-2 of Form MBR-1)</i> |                              | <b>700</b> |                              |            |                              |               |            |
| <b>FUNDING SUMMARY:</b>  |                              |            |                              |            |                              |               |            |
| GENERAL FUNDS  |                              |            |                              |            |                              |               |            |
| STATE SUPPORT SPECIAL FUNDS                                      |                              |            |                              |            |                              |               |            |
| FEDERAL FUNDS  |                              |            |                              |            |                              |               |            |
| OTHER SPECIAL FUNDS  |                              | 700        |                              |            |                              |               |            |
| <b>TOTAL FUNDS</b>   |                              | <b>700</b> |                              |            |                              |               |            |

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Board of Chiropractic Examiners

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                      | Vehicle Inventory | FY Ending       | June 30, 2013 | FY Ending       | June 30, 2014  | FY Ending       | June 30, 2015  |
|--|-------------------|-----------------|---------------|-----------------|----------------|-----------------|----------------|
|  | June 30, 2013     | No. of Vehicles | Actual Cost   | No. of Vehicles | Estimated Cost | No. of Vehicles | Requested Cost |
| <b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>     |                   |                 |               |                 |                |                 |                |
| 63310 Passenger, Basic Economy                                   |                   |                 |               |                 |                |                 |                |
| 63310 Passenger, Basic Sporty                                    |                   |                 |               |                 |                |                 |                |
| 63310 Passenger, Entry Level                                     |                   |                 |               |                 |                |                 |                |
| 63310 Passenger, Lower Middle                                    |                   |                 |               |                 |                |                 |                |
| 63310 Passenger, Traditional Large                               |                   |                 |               |                 |                |                 |                |
| 63310 Passenger, Upper Middle                                    |                   |                 |               |                 |                |                 |                |
| 63310 Passenger, Upper Middle Specialty                          |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Compact Pickup                                      |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Fullsize Pickup                                     |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Fullsize Utility                                    |                   |                 |               |                 |                |                 |                |
| 63390 Truck, Midsize Pickup                                      |                   |                 |               |                 |                |                 |                |
| 63391 Truck, Heavy Duty Station Wagon                            |                   |                 |               |                 |                |                 |                |
| 63391 Truck, Heavy Duty Trucks                                   |                   |                 |               |                 |                |                 |                |
| 63392 Truck, Mini Sport Utility                                  |                   |                 |               |                 |                |                 |                |
| 63392 Truck, Sport Utility                                       |                   |                 |               |                 |                |                 |                |
| 63393 Truck, Fullsize Van (Cargo)                                |                   |                 |               |                 |                |                 |                |
| 63393 Truck, Minivan (Cargo)                                     |                   |                 |               |                 |                |                 |                |
| 63393 Truck, Minivan (Passenger)                                 |                   |                 |               |                 |                |                 |                |
| 63393 Truck, Window Van (Passenger)                              |                   |                 |               |                 |                |                 |                |
| 63400 Other Vehicles   |                   |                 |               |                 |                |                 |                |
| <b>TOTAL (A)</b>   |                   |                 |               |                 |                |                 |                |
| <b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>        |                   |                 |               |                 |                |                 |                |
| 63395 Betterments or Accessories for Vehicles                    |                   |                 |               |                 |                |                 |                |
| <b>TOTAL (B)</b>   |                   |                 |               |                 |                |                 |                |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-3 of Form MBR-1)</i> |                   |                 |               |                 |                |                 |                |
| <b>FUNDING SUMMARY:</b>  |                   |                 |               |                 |                |                 |                |
| GENERAL FUNDS  |                   |                 |               |                 |                |                 |                |
| STATE SUPPORT SPECIAL FUNDS                                      |                   |                 |               |                 |                |                 |                |
| FEDERAL FUNDS  |                   |                 |               |                 |                |                 |                |
| OTHER SPECIAL FUNDS  |                   |                 |               |                 |                |                 |                |
| <b>TOTAL FUNDS</b>   |                   |                 |               |                 |                |                 |                |

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Board of Chiropractic Examiners \_\_\_\_\_  
Name of Agency

| MINOR OBJECT OF EXPENDITURE                                      | Device Inventory | Act FY Ending June 30, 2013 |             | Est FY Ending June 30, 2014 |                | Req FY Ending June 30, 2015 |                |
|--|------------------|-----------------------------|-------------|-----------------------------|----------------|-----------------------------|----------------|
|  | June 30, 2013    | No. of Devices              | Actual Cost | No. of Devices              | Estimated Cost | No. of Devices              | Requested Cost |
| <b>A. CELLULAR PHONES (63435)</b>                                |                  |                             |             |                             |                |                             |                |
| 63435 Cellular Phones  |                  |                             |             |                             |                |                             |                |
| <b>Total (A)</b>   |                  |                             |             |                             |                |                             |                |
| <b>B. PAGERS (63434)</b>   |                  |                             |             |                             |                |                             |                |
| 63434 Pagers, Paging Equipment                                   |                  |                             |             |                             |                |                             |                |
| <b>Total (B)</b>   |                  |                             |             |                             |                |                             |                |
| <b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>           |                  |                             |             |                             |                |                             |                |
| 63435 Wireless PDAs, Blackberry, etc                             |                  |                             |             |                             |                |                             |                |
| <b>Total (C)</b>   |                  |                             |             |                             |                |                             |                |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-4 of Form MBR-1)</i> |                  |                             |             |                             |                |                             |                |
| <b>FUNDING SUMMARY:</b>  |                  |                             |             |                             |                |                             |                |
| GENERAL FUNDS  |                  |                             |             |                             |                |                             |                |
| STATE SUPPORT SPECIAL FUNDS                                      |                  |                             |             |                             |                |                             |                |
| FEDERAL FUNDS  |                  |                             |             |                             |                |                             |                |
| OTHER SPECIAL FUNDS  |                  |                             |             |                             |                |                             |                |
| <b>TOTAL FUNDS</b>   |                  |                             |             |                             |                |                             |                |

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Board of Chiropractic Examiners  
Name of Agency

| MINOR OBJECT OF EXPENDITURE   | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 |
|---|--|---|--|
| <b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>      |  |   |  |
| <b>TOTAL (A)</b>  |  |   |  |
| <b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b> |  |   |  |
| <b>TOTAL (B)</b>  |  |   |  |
| <b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>          |  |   |  |
| <b>TOTAL (C)</b>  |  |   |  |
| <b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>                       |  |   |  |
| 65040 Interest on Lease Purchases   |  |   |  |
| 6504x Other Indebtedness  |  |   |  |
| <b>TOTAL (D)</b>  |  |   |  |
| <b>E. OTHER (66000-89999)</b>   |  |   |  |
| <b>TOTAL (E)</b>  |  |   |  |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-E of Form MBR-1)</i>              |  |   |  |
| <b>FUNDING SUMMARY:</b>   |  |   |  |
| GENERAL FUNDS   |  |   |  |
| STATE SUPPORT SPECIAL FUNDS   |  |   |  |
| FEDERAL FUNDS   |  |   |  |
| OTHER SPECIAL FUNDS   |  |   |  |
| <b>TOTAL FUNDS</b>  |  |   |  |

**NARRATIVE  
2015 BUDGET REQUEST**

Board of Chiropractic Examiners  
Name of Agency

The Board of Chiropractic Examiners is a self-funded agency. The Board operates on the fee schedules of license renewal, examination, etc., and does not receive any federal or state funds. The Board has increased the renewal fee schedule for the doctor to compensate for increases in intra-agency costs. Presently, there is approximately \$144,000 in the state treasury, which is designated to the Board of Chiropractic Examiners.

Budget for FY15 is increased over FY14. Salary and wages are increased because of the necessity of hiring another contractor to assist the Executive Secretary with changes with MAGIC plus the new laws the Legislature has for the Board to do each year. The workload is such that one person can not continue to do the work in a timely manner.

Increase in Travel is because of increase in special meetings for hearings and other items that cannot be completed at Board meetings. Per diem and travel will both go up with more meetings.

Increase in Contractual is because of increases in billing from DFA, Attorney General's office, SAAS, MMRS, and the new MAGIC, as well as postage and hearings.

Commodities are increased because of having to have paper supplies for hearings, etc.

Funding at \$73,365 is the minimum needed for the Board to operate and protect the public at the same time. This amount is under the expected revenue of \$75,000 this year. Public safety will be seriously compromised with a lower budget. The Board's ability to do the job the Legislature has mandated will be undermined with any decrease in funding.

The Board of Chiropractic Examiners has set-up operations under 2 program:

1. Licensure and Regulation
2. Examination

We estimate these 2 programs on a 70/30 ratio.

1. 70% - Licensure and Regulation
2. 30% - Examination

License renewals are collected annually. We examine 4 times per year on the 4th Thursday in January, April, July, and October.

The Board of Chiropractic Examiners is allowed to hire an Executive Secretary. The Executive Secretary is paid as a contractual worker through SPARHS with a contractual agreement with the full Board approval.





**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Board of Chiropractic Examiners

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR                                | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| 61610 Engineering   |                    |  |   |  |           |
| <b>TOTAL 61610 Engineering</b>                                |                    |  |   |  |           |
| 61615 SAAS Fees - DFA   |                    |  |   |  |           |
| 61615 SAAS Fees - DFA / SAAS                                  |                    | 108  | 218   | 200  |           |
| <i>Comp. Rate: Rate</i>                                       |                    |  |   |  |           |
| <b>TOTAL 61615 SAAS Fees - DFA</b>                            |                    | <b>108</b>   | <b>218</b>  | <b>200</b>   |           |
| 61616 MMRS Fees   |                    |  |   |  |           |
| MMRS Fees / MMRS  |                    | 412  | 545   | 763  |           |
| <i>Comp. Rate: Rate</i>                                       |                    |  |   |  |           |
| <b>TOTAL 61616 MMRS Fees</b>                                  |                    | <b>412</b>   | <b>545</b>  | <b>763</b>   |           |
| 61620 Department of Audit                                     |                    |  |   |  |           |
| <b>TOTAL 61620 Department of Audit</b>                        |                    |  |   |  |           |
| 6162X Accounting (61621-61624)                                |                    |  |   |  |           |
| <b>TOTAL 6162X Accounting (61621-61624)</b>                   |                    |  |   |  |           |
| 6163X Legal (61630-61636)                                     |                    |  |   |  |           |
| Legal / Legal   |                    | 5,402  | 7,062   | 10,000   |           |
| <i>Comp. Rate: Rate</i>                                       |                    |  |   |  |           |
| <b>TOTAL 6163X Legal (61630-61636)</b>                        |                    | <b>5,402</b>   | <b>7,062</b>  | <b>10,000</b>                                      |           |
| 6164X Medical Services (61640-61646)                          |                    |  |   |  |           |
| <b>TOTAL 6164X Medical Services (61640-61646)</b>             |                    |  |   |  |           |
| 61650 State Personnel Board                                   |                    |  |   |  |           |
| <b>TOTAL 61650 State Personnel Board</b>                      |                    |  |   |  |           |
| 6165X Personnel Services Contracts (61651-61653)              |                    |  |   |  |           |
| <b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b> |                    |  |   |  |           |
| 61658 Personnel Services Contracts - SPAHRS                   |                    |  |   |  |           |
| <b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>      |                    |  |   |  |           |
| 6166X Court Costs & Reporters (61659-61660)                   |                    |  |   |  |           |
| Court Costs & Reports / Court Costs                           |                    | 225  | 300   | 500  |           |
| <i>Comp. Rate: Rate</i>                                       |                    |  |   |  |           |
| <b>TOTAL 6166X Court Costs &amp; Reporters (61659-61660)</b>  |                    | <b>225</b>   | <b>300</b>  | <b>500</b>   |           |
| 61670 Laboratory & Testing Fees                               |                    |  |   |  |           |
| <b>TOTAL 61670 Laboratory &amp; Testing Fees</b>              |                    |  |   |  |           |
| 6168X Contract Worker (61682-61688)                           |                    |  |   |  |           |
| <b>TOTAL 6168X Contract Worker (61682-61688)</b>              |                    |  |   |  |           |

**FEES, PROFESSIONAL AND OTHER SERVICES**

Board of Chiropractic Examiners

Name of Agency \_\_\_\_\_

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2013 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2014 | (3)<br>Requested for<br>FY Ending<br>June 30, 2015 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| 61690 Other Fees & Services<br><b>TOTAL 61690 Other Fees &amp; Services</b> |                    | _____<br>_____                                       | _____<br>_____  | _____<br>_____                                     |           |
| <b>GRAND TOTAL (61600-61699)</b>  |                    | <b>6,147</b>   | <b>8,125</b>  | <b>11,463</b>                                      |           |

**VEHICLE PURCHASE DETAILS**

Board of Chiropractic Examiners \_\_\_\_\_

Name of Agency

| <b>Year</b>                  | <b>Model</b> | <b>Person(s) Assigned To</b> | <b>Vehicle Purpose/Use</b> | <b>Replacement<br/>or New?</b> | <b>FY2015<br/>Req. Cost</b> |
|------------------------------|--------------|------------------------------|----------------------------|--------------------------------|-----------------------------|
|                              |              |                              |                            | New                            | 0                           |
|                              |              |                              |                            |                                | <hr/>                       |
|                              |              |                              |                            |                                | <b>0</b>                    |
| <b>TOTAL VEHICLE REQUEST</b> |              |                              |                            |                                | <b>0</b>                    |

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

Board of Chiropractic Examiners \_\_\_\_\_

Name of Agency

| Veh.<br>Type | Vehicle<br>Descript. | Model<br>Year | Model | Person(s) Assigned To | Purpose/Use | Tag<br>Number | Mileage<br>On 6-30-13 | Average<br>Miles per Year | Replacement Proposed |         |
|--------------|----------------------|---------------|-------|-----------------------|-------------|---------------|-----------------------|---------------------------|----------------------|---------|
|              |                      |               |       |                       |             |               |                       |                           | FY 2014              | FY 2015 |
|              |                      |               |       |                       |             |               |                       |                           |                      |         |

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

Board of Chiropractic Examiners  
Name of Agency

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Board of Chiropractic Examiners \_\_\_\_\_  
Agency Name

| Program                                | Decision Unit            | Object              | Amount       |
|--|--------------------------|---------------------|--------------|
| <b>Priority # 1</b>                    |                          |                     |              |
| Program # 1 : LICENSURE AND REGULATION | Licensure and Regulation |                     |              |
|  |                          | Salaries            | 5,600        |
|  |                          | Travel              | 350          |
|  |                          | Contractual         | 2,862        |
|  |                          | Commodities         | 350          |
|  |                          | <b>Total</b>        | <b>9,162</b> |
|  |                          | Other Special Funds | 9,162        |
| <hr/>                                  |                          |                     |              |
| <b>Priority # 2</b>                    |                          |                     |              |
| Program # 2 : EXAMINATION              | Examination              |                     |              |
|  |                          | Salaries            | 2,400        |
|  |                          | Travel              | 150          |
|  |                          | Contractual         | 1,226        |
|  |                          | Commodities         | 150          |
|  |                          | <b>Total</b>        | <b>3,926</b> |
|  |                          | Other Special Funds | 3,926        |

**CAPITAL LEASES**

Board of Chiropractic Examiners  
 Name of Agency

| Vendor/<br>Item Leased | Original<br>Date of<br>Lease | Original<br>Number<br>of Months<br>of Lease | Number<br>of Months<br>Remaining<br>on 6-30-13 | Last<br>Payment<br>Date | Interest<br>Rate | Amount of Each Payment |          |       | Total of Payments to be Made |                   |          |       |                   |          |       |  |
|------------------------|------------------------------|---|--|-------------------------|------------------|------------------------|----------|-------|------------------------------|-------------------|----------|-------|-------------------|----------|-------|--|
|                        |                              |   |  |                         |                  | Principal              | Interest | Total | Actual<br>FY 2013            | Estimated FY 2014 |          |       | Requested FY 2015 |          |       |  |
|                        |                              |   |  |                         |                  |                        |          |       |                              | Principal         | Interest | Total | Principal         | Interest | Total |  |
| /                      | //                           | 0   | 0  | //                      | .000             |                        |          |       |                              |                   |          |       |                   |          |       |  |



## Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Board of Chiropractic Examiners \_\_\_\_\_

| Major Object           | FY2014<br>GENERAL FUND<br>REDUCTION | EFFECT ON FY2014<br>STATE SUPPORT<br>SPECIAL FUNDS | EFFECT ON FY2014<br>FEDERAL FUNDS | EFFECT ON FY2014<br>OTHER SPECIAL<br>FUNDS | TOTAL 3%<br>REDUCTIONS |
|------------------------|-------------------------------------|--|-----------------------------------|--|------------------------|
| PERSONAL SERVICES      |                                     |  |                                   |  |                        |
| TRAVEL                 |                                     |  |                                   |  |                        |
| CONTRACTUAL SERVICES   |                                     |  |                                   |  |                        |
| COMMODITIES            |                                     |  |                                   |  |                        |
| OTHER THAN EQUIPMENT   |                                     |  |                                   |  |                        |
| EQUIPMENT              |                                     |  |                                   |  |                        |
| VEHICLES               |                                     |  |                                   |  |                        |
| WIRELESS COMM. DEVICES |                                     |  |                                   |  |                        |
| SUBSIDIES, LOANS, ETC  |                                     |  |                                   |  |                        |
| <b>TOTALS</b>          |                                     |  |                                   |  |                        |