

Mississippi Department of Transportation 401 N. West St Jackson MS 39201

Melinda L. McGrath

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	158,112,337	166,037,623	166,037,623		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>158,112,337</b>	<b>166,037,623</b>	<b>166,037,623</b>		
2. Travel					
a. Travel & Subsistence (In-State)	2,271,473	2,012,181	2,193,023	180,842	8.98%
b. Travel & Subsistence (Out-of-State)	519,420	652,418	690,975	38,557	5.90%
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>2,790,893</b>	<b>2,664,599</b>	<b>2,883,998</b>	<b>219,399</b>	<b>8.23%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	1,236,833	1,126,920	1,057,310	( 69,610)	( 6.17%)
b. Communications, Transportation & Utilities	6,275,460	8,199,038	7,716,424	( 482,614)	( 5.88%)
c. Public Information	1,724,502	1,321,420	1,568,690	247,270	18.71%
d. Rents	1,444,464	1,442,255	1,678,975	236,720	16.41%
e. Repairs & Service	19,619,473	20,555,223	20,680,709	125,486	0.61%
f. Fees, Professional & Other Services	64,722,585	71,739,887	69,778,495	( 1,961,392)	( 2.73%)
g. Other Contractual Services	29,826,254	30,652,116	31,270,197	618,081	2.01%
h. Data Processing	10,225,421	13,348,623	14,096,037	747,414	5.59%
i. Other	10,766,179				
<b>Total Contractual Services</b>	<b>145,841,171</b>	<b>148,385,482</b>	<b>147,846,837</b>	<b>( 538,645)</b>	<b>( 0.36%)</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	13,001,275	18,963,552	20,472,945	1,509,393	7.95%
b. Printing & Office Supplies & Materials	1,195,799	1,559,665	1,761,313	201,648	12.92%
c. Equipment, Repair Parts, Supplies & Accessories	15,499,931	15,839,430	14,821,913	( 1,017,517)	( 6.42%)
d. Professional & Scientific Supplies & Materials	251,024	384,813	413,783	28,970	7.52%
e. Other Supplies & Materials	6,382,845	5,789,079	5,777,079	( 12,000)	( 0.20%)
<b>Total Commodities</b>	<b>36,330,874</b>	<b>42,536,539</b>	<b>43,247,033</b>	<b>710,494</b>	<b>1.67%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>619,753,005</b>	<b>400,346,782</b>	<b>419,255,534</b>	<b>18,908,752</b>	<b>4.72%</b>
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	3,742,242	711,530	2,524,338	1,812,808	254.77%
c. Office Machines, Furniture, Fixtures & Equipment	323,103	240,805	350,711	109,906	45.64%
d. IS Equipment (Data Processing & Telecommunications)	1,934,407	1,858,800	2,506,383	647,583	34.83%
e. Equipment - Lease Purchase	1,260,928	1,437,300	1,411,955	( 25,345)	( 1.76%)
f. Other Equipment	4,609,997	663,624	1,520,223	856,599	129.07%
<b>Total Equipment (Schedule D-2)</b>	<b>11,870,677</b>	<b>4,912,059</b>	<b>8,313,610</b>	<b>3,401,551</b>	<b>69.24%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>364,836</b>	<b>5,557,941</b>	<b>5,156,390</b>	<b>( 401,551)</b>	<b>( 7.22%)</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>20,945</b>	<b>30,000</b>	<b>30,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>101,426,877</b>	<b>102,630,597</b>	<b>102,643,007</b>	<b>12,410</b>	<b>0.01%</b>
<b>TOTAL EXPENDITURES</b>	<b>1,076,511,615</b>	<b>873,101,622</b>	<b>895,414,032</b>	<b>22,312,410</b>	<b>2.55%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	32,125,645	66,823,906	62,123,906	( 4,700,000)	( 7.03%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds	570,767,947	460,000,000	460,000,000		
Other Special Funds (Specify)	283,267,625	288,000,000	287,000,000	( 1,000,000)	( 0.34%)
State Fuel Tax	224,046,515	92,000,000	93,000,000	1,000,000	1.08%
State Taxes & Other	64,504,691	60,000,000	60,000,000		
Truck & Bus Tax & Fees					
Less: Estimated Cash Available Next Fiscal Period	( 66,823,906)	( 62,123,906)	( 35,123,906)	( 27,000,000)	( 43.46%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,107,888,517</b>	<b>904,700,000</b>	<b>927,000,000</b>	<b>22,300,000</b>	<b>2.46%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	3,487	3,460	3,460		
b.) Full T-L					
c.) Part Perm.	19	10	10		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Dick Hall  
Official of Board or Commission

Budget Officer: Byron Flood / bflood@mdot.state.ms.us

Phone Number: 359-7009

Submitted by: Melinda L. McGrath  
Name

Title: Executive Director

Date: August 15, 2013

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	42,776,099	27.05%		49,707,514	29.93%		49,259,464	29.66%	
10. State Fuel Tax	86,816,336	54.90%		36,239,609	21.82%		86,808,172	52.28%	
11. State Taxes & Other	10,341,946	6.54%		50,090,500	30.16%		5,071,176	3.05%	
12. Truck & Bus Tax & Fees	18,177,956	11.49%		30,000,000	18.06%		24,898,811	14.99%	
13.									
<b>Total Salaries</b>	<b>158,112,337</b>		<b>14.27%</b>	<b>166,037,623</b>		<b>18.35%</b>	<b>166,037,623</b>		<b>17.91%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	945,825	33.88%		993,863	37.29%		1,029,396	35.69%	
10. State Fuel Tax				122,902	4.61%		126,188	4.37%	
11. State Taxes & Other	1,749,850	62.69%		1,547,834	58.08%		1,728,414	59.93%	
12. Truck & Bus Tax & Fees	95,218	3.41%							
13.									
<b>Total Travel</b>	<b>2,790,893</b>		<b>0.25%</b>	<b>2,664,599</b>		<b>0.29%</b>	<b>2,883,998</b>		<b>0.31%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	60,010,466	41.14%		65,961,581	44.45%		63,479,794	42.93%	
10. State Fuel Tax	67,563,358	46.32%		80,123,192	53.99%		82,604,979	55.87%	
11. State Taxes & Other	10,000,000	6.85%		2,300,709	1.55%		1,762,064	1.19%	
12. Truck & Bus Tax & Fees	8,267,347	5.66%							
13.									
<b>Total Contractual</b>	<b>145,841,171</b>		<b>13.16%</b>	<b>148,385,482</b>		<b>16.40%</b>	<b>147,846,837</b>		<b>15.94%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	853,426	2.34%		2,105,111	4.94%		1,843,253	4.26%	
10. State Fuel Tax	24,051,553	66.20%		17,702,413	41.61%		20,924,289	48.38%	
11. State Taxes & Other				2,729,015	6.41%		3,733,210	8.63%	
12. Truck & Bus Tax & Fees	11,425,895	31.44%		20,000,000	47.01%		16,746,281	38.72%	
13.									
<b>Total Commodities</b>	<b>36,330,874</b>		<b>3.27%</b>	<b>42,536,539</b>		<b>4.70%</b>	<b>43,247,033</b>		<b>4.66%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	371,490,140	59.94%		256,386,992	64.04%		259,891,819	61.98%	
10. State Fuel Tax	66,724,590	10.76%		138,012,667	34.47%		58,882,475	14.04%	
11. State Taxes & Other	155,000,000	25.00%		5,947,123	1.48%		92,126,332	21.97%	
12. Truck & Bus Tax & Fees	26,538,275	4.28%					8,354,908	1.99%	
13.									
<b>Total Other Than Equipment</b>	<b>619,753,005</b>		<b>55.94%</b>	<b>400,346,782</b>		<b>44.25%</b>	<b>419,255,534</b>		<b>45.22%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. State Fuel Tax									
11. State Taxes & Other	11,870,677	100.00%		4,912,059	100.00%		8,313,610	100.00%	
12. Truck & Bus Tax & Fees									
13.									
<b>Total Equipment</b>	<b>11,870,677</b>		<b>1.07%</b>	<b>4,912,059</b>		<b>0.54%</b>	<b>8,313,610</b>		<b>0.89%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. State Fuel Tax									
11. State Taxes & Other	364,836	100.00%		5,557,941	100.00%		5,156,390	100.00%	
12. Truck & Bus Tax & Fees									
13.									
<b>Total Vehicles</b>	<b>364,836</b>		<b>0.03%</b>	<b>5,557,941</b>		<b>0.61%</b>	<b>5,156,390</b>		<b>0.55%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. State Fuel Tax									
11. State Taxes & Other	20,945	100.00%		30,000	100.00%		30,000	100.00%	
12. Truck & Bus Tax & Fees									
13.									
<b>Total Wireless Comm. Devices</b>	<b>20,945</b>		<b>0.00%</b>	<b>30,000</b>		<b>0.00%</b>	<b>30,000</b>		<b>0.00%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	94,691,991	71.30%		84,844,939	63.20%		84,496,274	62.94%	
10. State Fuel Tax	38,111,788	28.69%		15,799,217	11.77%		4,410,040	3.28%	
11. State Taxes & Other				23,584,819	17.57%		35,322,661	26.31%	
12. Truck & Bus Tax & Fees				10,000,000	7.44%		10,000,000	7.44%	
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>132,803,779</b>		<b>11.98%</b>	<b>134,228,975</b>		<b>14.83%</b>	<b>134,228,975</b>		<b>14.47%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	570,767,947	51.51%		460,000,000	50.84%		460,000,000	49.62%	
10. State Fuel Tax	283,267,625	25.56%		288,000,000	31.83%		253,756,143	27.37%	
11. State Taxes & Other	189,348,254	17.09%		96,700,000	10.68%		153,243,857	16.53%	
12. Truck & Bus Tax & Fees	64,504,691	5.82%		60,000,000	6.63%		60,000,000	6.47%	
13.									
<b>TOTAL</b>	<b>1,107,888,517</b>		<b>100.00%</b>	<b>904,700,000</b>		<b>100.00%</b>	<b>927,000,000</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Department of Transportation  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
		FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Federal Funds				570,767,947	460,000,000	460,000,000
<b>Section A TOTAL</b>				<b>570,767,947</b>	<b>460,000,000</b>	<b>460,000,000</b>

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered	32,125,645	66,823,906	62,123,906
State Fuel Tax		283,267,625	288,000,000	287,000,000
State Taxes & Other		224,046,515	92,000,000	93,000,000
Truck & Bus Tax & Fees		64,504,691	60,000,000	60,000,000
<b>Section B TOTAL</b>		<b>603,944,476</b>	<b>506,823,906</b>	<b>502,123,906</b>

<b>Section S + A + B TOTAL</b>		<b>1,174,712,423</b>	<b>966,823,906</b>	<b>962,123,906</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
MDOT	5000038890	REGIONS	20,000	20,000	20,000
MDOT	0900220086	RENASANT	20,000	20,000	20,000
MDOT	0000602469	REGIONS	20,000	20,000	20,000
MDOT	7000205245	REGIONS	20,000	20,000	20,000
MDOT	3107497	NEWTON COUNTY BANK	20,000	20,000	20,000
MDOT	4800212261	TRUSTMARK	20,000	20,000	20,000
MDOT	5406402606	REGIONS	20,000	20,000	20,000
MDOT	0000017731	REGIONS	20,000	20,000	20,000
MDOT	1007494172	TRUSTMARK	20,000	20,000	20,000
MDOT	1009539500	TRUSTMARK	750,000	750,000	750,000
MDOT	1000049600	TRUSTMARK	20,000	20,000	20,000
MDOT	5003022043	REGIONS	100,000	100,000	100,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Transportation

Name of Agency

**FEDERAL FUNDS**

The Federal Highway Administration provides the primary source of federal funding for the Mississippi Department of Transportation (\$551.1 million in FY 2013). Also, the Federal Transit Authority and the Department of Public Safety provided funding to the Mississippi Department of Transportation (\$19.7 million in FY 2013) for a total of \$570.8 million in federal funds in FY 2013.

**OTHER SPECIAL FUNDS**

The state's Motor Fuel Tax provides the primary source of state funding for the Mississippi Department of Transportation (\$283.3 million in FY 2013). Other sources include Truck and Bus Privilege Taxes/Permits (\$64.5 million) and Tag Fees (\$15.4 million).

**TREASURY FUND/BANK**

MDOT maintains twelve imprest bank accounts with total deposits of \$1,050,000. MDOT also maintains several collection accounts from which money is collected and deposited into Fund 3941.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 6 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			42,776,099	115,336,238	158,112,337
Travel			945,825	1,845,068	2,790,893
Contractual Services			60,010,466	85,830,705	145,841,171
Commodities			853,426	35,477,448	36,330,874
Other Than Equipment			371,490,140	248,262,865	619,753,005
Equipment				11,870,677	11,870,677
Vehicles				364,836	364,836
Wireless Comm. Devs.				20,945	20,945
Subsidies, Loans & Grants			94,691,991	38,111,788	132,803,779
<b>Total</b>			<b>570,767,947</b>	<b>537,120,570</b>	<b>1,107,888,517</b>
No. of Positions (FTE)				3,487.00	3,487.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			49,707,514	116,330,109	166,037,623
Travel			993,863	1,670,736	2,664,599
Contractual Services			65,961,581	82,423,901	148,385,482
Commodities			2,105,111	40,431,428	42,536,539
Other Than Equipment			256,386,992	143,959,790	400,346,782
Equipment				4,912,059	4,912,059
Vehicles				5,557,941	5,557,941
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants			84,844,939	49,384,036	134,228,975
<b>Total</b>			<b>460,000,000</b>	<b>444,700,000</b>	<b>904,700,000</b>
No. of Positions (FTE)				3,460.00	3,460.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			( 448,050)	448,050	
Travel			35,533	183,866	219,399
Contractual Services			( 2,481,787)	1,943,142	( 538,645)
Commodities			( 261,858)	972,352	710,494
Other Than Equipment			3,504,827	15,403,925	18,908,752
Equipment				3,401,551	3,401,551
Vehicles				( 401,551)	( 401,551)
Wireless Comm. Devs.					
Subsidies, Loans & Grants			( 348,665)	348,665	
<b>Total</b>				<b>22,300,000</b>	<b>22,300,000</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. \_\_\_\_\_ of 6 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			49,259,464	116,778,159	166,037,623
Travel			1,029,396	1,854,602	2,883,998
Contractual Services			63,479,794	84,367,043	147,846,837
Commodities			1,843,253	41,403,780	43,247,033
Other Than Equipment			259,891,819	159,363,715	419,255,534
Equipment				8,313,610	8,313,610
Vehicles				5,156,390	5,156,390
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants			84,496,274	49,732,701	134,228,975
<b>Total</b>			<b>460,000,000</b>	<b>467,000,000</b>	<b>927,000,000</b>
No. of Positions (FTE)				3,460.00	3,460.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Department of Transportation  
 Agency Name \_\_\_\_\_

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MAINTENANCE				190,602,492	190,602,492
2. CONSTRUCTION			400,000,000	162,452,696	562,452,696
3. ADMINISTRATION & OTHER				59,510,699	59,510,699
4. BONDED DEBT SERVICE			50,000,000	15,161,473	65,161,473
5. LAW ENFORCEMENT				14,941,820	14,941,820
6. AERONAUTICS & RAILS			10,000,000	24,330,820	34,330,820
SUMMARY OF ALL PROGRAMS			460,000,000	467,000,000	927,000,000

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 1 of 6 Programs

MAINTENANCE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				65,183,606	65,183,606
Travel				764,145	764,145
Contractual Services				32,855,728	32,855,728
Commodities				33,634,821	33,634,821
Other Than Equipment				22,975,947	22,975,947
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,253,753	1,253,753
<b>Total</b>				<b>156,668,000</b>	<b>156,668,000</b>
No. of Positions (FTE)				1,552.00	1,552.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				69,146,548	69,146,548
Travel				574,414	574,414
Contractual Services				37,357,365	37,357,365
Commodities				37,908,370	37,908,370
Other Than Equipment				37,781,233	37,781,233
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,652,500	1,652,500
<b>Total</b>				<b>184,420,430</b>	<b>184,420,430</b>
No. of Positions (FTE)				1,550.00	1,550.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				60,700	60,700
Contractual Services				( 555,475)	( 555,475)
Commodities				662,383	662,383
Other Than Equipment				6,014,454	6,014,454
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>6,182,062</b>	<b>6,182,062</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 1 of 6 Programs

MAINTENANCE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			69,146,548	69,146,548
Travel			635,114	635,114
Contractual Services			36,801,890	36,801,890
Commodities			38,570,753	38,570,753
Other Than Equipment			43,795,687	43,795,687
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,652,500	1,652,500
<b>Total</b>			<b>190,602,492</b>	<b>190,602,492</b>
No. of Positions (FTE)			1,550.00	1,550.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 2 of 6 Programs

**CONSTRUCTION**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			41,860,079	24,722,445	66,582,524
Travel			910,715	537,865	1,448,580
Contractual Services			59,730,068	35,276,412	95,006,480
Commodities			829,710	490,025	1,319,735
Other Than Equipment			371,516,416	219,416,558	590,932,974
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			24,466,143	14,449,635	38,915,778
<b>Total</b>			<b>499,313,131</b>	<b>294,892,940</b>	<b>794,206,071</b>
No. of Positions (FTE)				1,437.00	1,437.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			49,239,099	19,316,103	68,555,202
Travel			971,100	380,955	1,352,055
Contractual Services			65,819,541	25,820,477	91,640,018
Commodities			2,085,739	818,218	2,903,957
Other Than Equipment			256,386,992	100,578,557	356,965,549
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			25,497,529	10,002,476	35,500,005
<b>Total</b>			<b>400,000,000</b>	<b>156,916,786</b>	<b>556,916,786</b>
No. of Positions (FTE)				1,413.00	1,413.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			( 484,633)	484,633	
Travel			33,755	27,149	60,904
Contractual Services			( 2,532,976)	( 117,794)	( 2,650,770)
Commodities			( 261,274)	( 77,245)	( 338,519)
Other Than Equipment			3,496,088	4,968,210	8,464,298
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			( 250,960)	250,957	( 3)
<b>Total</b>				<b>5,535,910</b>	<b>5,535,910</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 2 of 6 Programs

**CONSTRUCTION**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		48,754,466	19,800,736	68,555,202
Travel		1,004,855	408,104	1,412,959
Contractual Services		63,286,565	25,702,683	88,989,248
Commodities		1,824,465	740,973	2,565,438
Other Than Equipment		259,883,080	105,546,767	365,429,847
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		25,246,569	10,253,433	35,500,002
<b>Total</b>		<b>400,000,000</b>	<b>162,452,696</b>	<b>562,452,696</b>
No. of Positions (FTE)			1,413.00	1,413.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 3 of 6 Programs

ADMINISTRATION & OTHER

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				13,494,728	13,494,728
Travel				260,067	260,067
Contractual Services				15,901,915	15,901,915
Commodities				855,704	855,704
Other Than Equipment				5,886,720	5,886,720
Equipment				11,598,730	11,598,730
Vehicles				86,675	86,675
Wireless Comm. Devs.				20,945	20,945
Subsidies, Loans & Grants				93,506	93,506
<b>Total</b>				<b>48,198,990</b>	<b>48,198,990</b>
No. of Positions (FTE)				221.00	221.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				15,117,284	15,117,284
Travel				406,380	406,380
Contractual Services				17,580,559	17,580,559
Commodities				1,270,262	1,270,262
Other Than Equipment				5,600,000	5,600,000
Equipment				4,875,333	4,875,333
Vehicles				5,201,941	5,201,941
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants				175,000	175,000
<b>Total</b>				<b>50,256,759</b>	<b>50,256,759</b>
No. of Positions (FTE)				220.00	220.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				( 4,705)	( 4,705)
Contractual Services				1,974,839	1,974,839
Commodities				6,080	6,080
Other Than Equipment				4,400,000	4,400,000
Equipment				3,261,277	3,261,277
Vehicles				( 383,551)	( 383,551)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>9,253,940</b>	<b>9,253,940</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 3 of 6 Programs

ADMINISTRATION & OTHER

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			15,117,284	15,117,284
Travel			401,675	401,675
Contractual Services			19,555,398	19,555,398
Commodities			1,276,342	1,276,342
Other Than Equipment			10,000,000	10,000,000
Equipment			8,136,610	8,136,610
Vehicles			4,818,390	4,818,390
Wireless Comm. Devs.			30,000	30,000
Subsidies, Loans & Grants			175,000	175,000
<b>Total</b>			<b>59,510,699</b>	<b>59,510,699</b>
No. of Positions (FTE)			220.00	220.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 4 of 6 Programs

**BONDED DEBT SERVICE**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			53,069,795	11,633,373	64,703,168
<b>Total</b>			<b>53,069,795</b>	<b>11,633,373</b>	<b>64,703,168</b>
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			50,000,000	12,322,785	62,322,785
<b>Total</b>			<b>50,000,000</b>	<b>12,322,785</b>	<b>62,322,785</b>
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				2,838,688	2,838,688
<b>Total</b>				<b>2,838,688</b>	<b>2,838,688</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 4 of 6 Programs

**BONDED DEBT SERVICE**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		50,000,000	15,161,473	65,161,473
<b>Total</b>		<b>50,000,000</b>	<b>15,161,473</b>	<b>65,161,473</b>
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 5 of 6 Programs

LAW ENFORCEMENT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				11,365,137	11,365,137
Travel				261,131	261,131
Contractual Services				1,622,071	1,622,071
Commodities				482,133	482,133
Other Than Equipment					
Equipment				271,947	271,947
Vehicles				278,161	278,161
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>14,280,580</b>	<b>14,280,580</b>
No. of Positions (FTE)				254.00	254.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				11,484,889	11,484,889
Travel				247,500	247,500
Contractual Services				1,281,820	1,281,820
Commodities				382,250	382,250
Other Than Equipment					
Equipment				36,726	36,726
Vehicles				338,000	338,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>13,771,185</b>	<b>13,771,185</b>
No. of Positions (FTE)				254.00	254.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				102,500	102,500
Contractual Services				555,111	555,111
Commodities				387,750	387,750
Other Than Equipment					
Equipment				125,274	125,274
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,170,635</b>	<b>1,170,635</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 5 of 6 Programs

LAW ENFORCEMENT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			11,484,889	11,484,889
Travel			350,000	350,000
Contractual Services			1,836,931	1,836,931
Commodities			770,000	770,000
Other Than Equipment				
Equipment			162,000	162,000
Vehicles			338,000	338,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>14,941,820</b>	<b>14,941,820</b>
No. of Positions (FTE)			254.00	254.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Transportation  
AGENCY

Program No. 6 of 6 Programs

AERONAUTICS & RAILS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			916,020	570,322	1,486,342
Travel			35,110	21,860	56,970
Contractual Services			280,398	174,579	454,977
Commodities			23,716	14,765	38,481
Other Than Equipment			( 26,276)	( 16,360)	( 42,636)
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			17,156,053	10,681,521	27,837,574
<b>Total</b>			<b>18,385,021</b>	<b>11,446,687</b>	<b>29,831,708</b>
No. of Positions (FTE)				23.00	23.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			468,415	1,265,285	1,733,700
Travel			22,763	61,487	84,250
Contractual Services			142,040	383,680	525,720
Commodities			19,372	52,328	71,700
Other Than Equipment					
Equipment					
Vehicles				18,000	18,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			9,347,410	25,231,275	34,578,685
<b>Total</b>			<b>10,000,000</b>	<b>27,012,055</b>	<b>37,012,055</b>
No. of Positions (FTE)				23.00	23.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			36,583	( 36,583)	
Travel			1,778	( 1,778)	
Contractual Services			51,189	86,461	137,650
Commodities			( 584)	( 6,616)	( 7,200)
Other Than Equipment			8,739	21,261	30,000
Equipment				15,000	15,000
Vehicles				( 18,000)	( 18,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants			( 97,705)	( 2,740,980)	( 2,838,685)
<b>Total</b>				<b>( 2,681,235)</b>	<b>( 2,681,235)</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation  
AGENCY

Program No. 6 of 6 Programs

AERONAUTICS & RAILS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		504,998	1,228,702	1,733,700
Travel		24,541	59,709	84,250
Contractual Services		193,229	470,141	663,370
Commodities		18,788	45,712	64,500
Other Than Equipment		8,739	21,261	30,000
Equipment			15,000	15,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		9,249,705	22,490,295	31,740,000
<b>Total</b>		<b>10,000,000</b>	<b>24,330,820</b>	<b>34,330,820</b>
No. of Positions (FTE)			23.00	23.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

1 - MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>	<b>69,146,548</b>					<b>69,146,548</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	69,146,548					69,146,548		
<b>TRAVEL</b>	<b>574,414</b>			<b>60,700</b>	<b>60,700</b>	<b>635,114</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	574,414			60,700	60,700	635,114		
<b>CONTRACTUAL</b>	<b>37,357,365</b>			<b>( 555,475)</b>	<b>( 555,475)</b>	<b>36,801,890</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,357,365			( 555,475)	( 555,475)	36,801,890		
<b>COMMODITIES</b>	<b>37,908,370</b>			<b>662,383</b>	<b>662,383</b>	<b>38,570,753</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,908,370			662,383	662,383	38,570,753		
<b>CAPITAL-OTE</b>	<b>37,781,233</b>			<b>6,014,454</b>	<b>6,014,454</b>	<b>43,795,687</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,781,233			6,014,454	6,014,454	43,795,687		
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,652,500</b>					<b>1,652,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,652,500					1,652,500		
<b>TOTAL</b>	<b>184,420,430</b>			<b>6,182,062</b>	<b>6,182,062</b>	<b>190,602,492</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	184,420,430			6,182,062	6,182,062	190,602,492		
<b>TOTAL</b>	<b>184,420,430</b>			<b>6,182,062</b>	<b>6,182,062</b>	<b>190,602,492</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,550.00					1,550.00		
<b>TOTAL FTE</b>	<b>1,550.00</b>					<b>1,550.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>68,555,202</b>					<b>68,555,202</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	49,239,099			( 484,633)	( 484,633)	48,754,466		

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

2 - CONSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	19,316,103			484,633	484,633	19,800,736		
<b>TRAVEL</b>	<b>1,352,055</b>			<b>60,904</b>	<b>60,904</b>	<b>1,412,959</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	971,100			33,755	33,755	1,004,855		
OTHER	380,955			27,149	27,149	408,104		
<b>CONTRACTUAL</b>	<b>91,640,018</b>			<b>( 2,650,770)</b>	<b>( 2,650,770)</b>	<b>88,989,248</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	65,819,541			( 2,532,976)	( 2,532,976)	63,286,565		
OTHER	25,820,477			( 117,794)	( 117,794)	25,702,683		
<b>COMMODITIES</b>	<b>2,903,957</b>			<b>( 338,519)</b>	<b>( 338,519)</b>	<b>2,565,438</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,085,739			( 261,274)	( 261,274)	1,824,465		
OTHER	818,218			( 77,245)	( 77,245)	740,973		
<b>CAPITAL-OTE</b>	<b>356,965,549</b>			<b>8,464,298</b>	<b>8,464,298</b>	<b>365,429,847</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	256,386,992			3,496,088	3,496,088	259,883,080		
OTHER	100,578,557			4,968,210	4,968,210	105,546,767		
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>35,500,005</b>			<b>( 3)</b>	<b>( 3)</b>	<b>35,500,002</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,497,529			( 250,960)	( 250,960)	25,246,569		
OTHER	10,002,476			250,957	250,957	10,253,433		
<b>TOTAL</b>	<b>556,916,786</b>			<b>5,535,910</b>	<b>5,535,910</b>	<b>562,452,696</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	400,000,000					400,000,000		
OTHER SP.FUNDS	156,916,786			5,535,910	5,535,910	162,452,696		
<b>TOTAL</b>	<b>556,916,786</b>			<b>5,535,910</b>	<b>5,535,910</b>	<b>562,452,696</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,413.00					1,413.00		
<b>TOTAL FTE</b>	<b>1,413.00</b>					<b>1,413.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>15,117,284</b>					<b>15,117,284</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,117,284					15,117,284		
<b>TRAVEL</b>	<b>406,380</b>			<b>( 4,705)</b>	<b>( 4,705)</b>	<b>401,675</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	406,380			( 4,705)	( 4,705)	401,675		

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

3 - ADMINISTRATION & OTHER

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>17,580,559</b>			<b>1,974,839</b>	<b>1,974,839</b>	<b>19,555,398</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,580,559			1,974,839	1,974,839	19,555,398		
<b>COMMODITIES</b>	<b>1,270,262</b>			<b>6,080</b>	<b>6,080</b>	<b>1,276,342</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,270,262			6,080	6,080	1,276,342		
<b>CAPITAL-OTE</b>	<b>5,600,000</b>			<b>4,400,000</b>	<b>4,400,000</b>	<b>10,000,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,600,000			4,400,000	4,400,000	10,000,000		
<b>EQUIPMENT</b>	<b>4,875,333</b>			<b>3,261,277</b>	<b>3,261,277</b>	<b>8,136,610</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,875,333			3,261,277	3,261,277	8,136,610		
<b>VEHICLES</b>	<b>5,201,941</b>			<b>( 383,551)</b>	<b>( 383,551)</b>	<b>4,818,390</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,201,941			( 383,551)	( 383,551)	4,818,390		
<b>WIRELESS DEV</b>	<b>30,000</b>					<b>30,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30,000					30,000		
<b>SUBSIDIES</b>	<b>175,000</b>					<b>175,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	175,000					175,000		
<b>TOTAL</b>	<b>50,256,759</b>			<b>9,253,940</b>	<b>9,253,940</b>	<b>59,510,699</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	50,256,759			9,253,940	9,253,940	59,510,699		
<b>TOTAL</b>	<b>50,256,759</b>			<b>9,253,940</b>	<b>9,253,940</b>	<b>59,510,699</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	220.00					220.00		
<b>TOTAL FTE</b>	<b>220.00</b>					<b>220.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								



**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

<b>GENERAL</b>								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>62,322,785</b>			<b>2,838,688</b>	<b>2,838,688</b>	<b>65,161,473</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	50,000,000					50,000,000		
OTHER	12,322,785			2,838,688	2,838,688	15,161,473		
<b>TOTAL</b>	<b>62,322,785</b>			<b>2,838,688</b>	<b>2,838,688</b>	<b>65,161,473</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	50,000,000					50,000,000		
OTHER SP.FUNDS	12,322,785			2,838,688	2,838,688	15,161,473		
<b>TOTAL</b>	<b>62,322,785</b>			<b>2,838,688</b>	<b>2,838,688</b>	<b>65,161,473</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	New On Unit	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>11,484,889</b>					<b>11,484,889</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,484,889					11,484,889		
<b>TRAVEL</b>	<b>247,500</b>			<b>102,500</b>	<b>102,500</b>	<b>350,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	247,500			102,500	102,500	350,000		
<b>CONTRACTUAL</b>	<b>1,281,820</b>			<b>555,111</b>	<b>555,111</b>	<b>1,836,931</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,281,820			555,111	555,111	1,836,931		
<b>COMMODITIES</b>	<b>382,250</b>			<b>387,750</b>	<b>387,750</b>	<b>770,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	382,250			387,750	387,750	770,000		
<b>CAPITAL-OTE</b>								
GENERAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>36,726</b>			<b>125,274</b>	<b>125,274</b>	<b>162,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	36,726			125,274	125,274	162,000		
<b>VEHICLES</b>	<b>338,000</b>					<b>338,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	338,000					338,000		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>13,771,185</b>			<b>1,170,635</b>	<b>1,170,635</b>	<b>14,941,820</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	13,771,185			1,170,635	1,170,635	14,941,820		
<b>TOTAL</b>	<b>13,771,185</b>			<b>1,170,635</b>	<b>1,170,635</b>	<b>14,941,820</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	254.00					254.00		
<b>TOTAL FTE</b>	<b>254.00</b>					<b>254.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,733,700</b>					<b>1,733,700</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	468,415			36,583	36,583	504,998		
OTHER	1,265,285			( 36,583)	( 36,583)	1,228,702		
<b>TRAVEL</b>	<b>84,250</b>					<b>84,250</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	22,763			1,778	1,778	24,541		
OTHER	61,487			( 1,778)	( 1,778)	59,709		
<b>CONTRACTUAL</b>	<b>525,720</b>			<b>137,650</b>	<b>137,650</b>	<b>663,370</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	142,040			51,189	51,189	193,229		
OTHER	383,680			86,461	86,461	470,141		
<b>COMMODITIES</b>	<b>71,700</b>			<b>( 7,200)</b>	<b>( 7,200)</b>	<b>64,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	19,372			( 584)	( 584)	18,788		
OTHER	52,328			( 6,616)	( 6,616)	45,712		
<b>CAPITAL-OTE</b>				<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				8,739	8,739	8,739		
OTHER				21,261	21,261	21,261		
<b>EQUIPMENT</b>				<b>15,000</b>	<b>15,000</b>	<b>15,000</b>		
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Transportation

6 - AERONAUTICS & RAILS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER				15,000	15,000	15,000		
<b>VEHICLES</b>	<b>18,000</b>			( 18,000)	( 18,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,000			( 18,000)	( 18,000)			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>34,578,685</b>			( 2,838,685)	( 2,838,685)	31,740,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,347,410			( 97,705)	( 97,705)	9,249,705		
OTHER	25,231,275			( 2,740,980)	( 2,740,980)	22,490,295		
<b>TOTAL</b>	<b>37,012,055</b>			( 2,681,235)	( 2,681,235)	34,330,820		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	10,000,000					10,000,000		
OTHER SP.FUNDS	27,012,055			( 2,681,235)	( 2,681,235)	24,330,820		
<b>TOTAL</b>	<b>37,012,055</b>			( 2,681,235)	( 2,681,235)	34,330,820		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	23.00					23.00		
<b>TOTAL FTE</b>	<b>23.00</b>					23.00		

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

1 - MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

New Decision Unit

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

2 - CONSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

New Decision Unit

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

3 - ADMINISTRATION & OTHER

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

New Decision Unit

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

New Decision Unit

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New on Unit:

New Decision Unit



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

6 - AERONAUTICS & RAILS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) New Decision Unit:

New Decision Unit

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

1 - MAINTENANCE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

2 - CONSTRUCTION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

3 - ADMINISTRATION & OTHER  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Transportation  
 AGENCY NAME

6 - AERONAUTICS & RAILS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Department of Transportation

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) MAINTENANCE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	184,420,430		184,420,430	
<b>TOTAL</b>	<b>184,420,430</b>		<b>184,420,430</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) CONSTRUCTION</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	400,000,000		400,000,000	
OTHER SPECIAL	156,916,786		156,916,786	
<b>TOTAL</b>	<b>556,916,786</b>		<b>556,916,786</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) ADMINISTRATION &amp; OTHER</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	50,256,759		50,256,759	
<b>TOTAL</b>	<b>50,256,759</b>		<b>50,256,759</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (4) BONDED DEBT SERVICE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	50,000,000		50,000,000	
OTHER SPECIAL	12,322,785		12,322,785	
<b>TOTAL</b>	<b>62,322,785</b>		<b>62,322,785</b>	
<b>Narrative Explanation:</b>				



**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Department of Transportation

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) LAW ENFORCEMENT</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	13,771,185		13,771,185	
<b>TOTAL</b>	<b>13,771,185</b>		<b>13,771,185</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (6) AERONAUTICS &amp; RAILS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	10,000,000		10,000,000	
OTHER SPECIAL	27,012,055		27,012,055	
<b>TOTAL</b>	<b>37,012,055</b>		<b>37,012,055</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	460,000,000		460,000,000	
OTHER SPECIAL	444,700,000		444,700,000	
<b>TOTAL</b>	<b>904,700,000</b>		<b>904,700,000</b>	

## MISSISSIPPI TRANSPORTATION COMMISSION MEMBERS

Mississippi Department of Transportation  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Commission members are salaried employees.

B. Estimated number of meetings FY2014

24

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Dick Hall</u>	<u>Jackson, MS</u>	<u></u>	<u>1/1/12</u>	<u>4 years</u>
2.	<u>Mike Tagert</u>	<u>Starkville, MS</u>	<u></u>	<u>1/1/12</u>	<u>4 years</u>
3.	<u>Tom King</u>	<u>Petal, MS</u>	<u></u>	<u>1/1/12</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Mississippi Code Section 65-1-8

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	1,005	25,450	5,450
61020 Employee Training	1,234,568	1,100,970	1,051,360
61021 Reimburse Employee Training	951		
61060 Awards	309	500	500
<b>TOTAL (A)</b>	<b>1,236,833</b>	<b>1,126,920</b>	<b>1,057,310</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	48,997	290,928	292,928
61121 Basic Phone Line Mo. Charges o/s Vendor		927	927
61124 Access Charge			
611XX Transportation of Goods (61180-61190)	356,894	531,113	446,913
61191 Delivery Charge of Aggregates	195,477	529,409	654,194
61192 Fuel Surcharge on Goods Not for Resale	777		
61210 Electricity	4,903,935	5,802,368	5,208,469
61220 Gas	487,187	741,333	785,933
61230 Water & Sewage	282,193	302,960	327,060
<b>TOTAL (B)</b>	<b>6,275,460</b>	<b>8,199,038</b>	<b>7,716,424</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	1,724,172	1,317,320	1,564,690
61340 Signs & Billboards		3,000	1,500
61350 Exhibits & Displays	330	1,100	2,500
<b>TOTAL (C)</b>	<b>1,724,502</b>	<b>1,321,420</b>	<b>1,568,690</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	72,471	55,500	85,000
61430 Land	8,695	6,195	6,195
61440 Office Equipment	617,547	799,761	818,681
61460 Other Equipment	334,238	237,479	254,099
61470 Capitol Facilities - Rental	35,793	5,000	39,981
61480 Exhibits, Displays & Conference Rooms	11,409	23,250	28,750
61490 Other Rental	364,311	315,070	446,269
<b>TOTAL (D)</b>	<b>1,444,464</b>	<b>1,442,255</b>	<b>1,678,975</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	142,103	71,290	73,820
61510 Highways & Bridges	9,832,177	10,798,520	9,532,728
61520 Buildings	5,003,055	6,801,336	6,949,314
61530 Machinery & Field Equipment	564,301	403,180	550,680
61531 Machinery & Field Equip Maintenance	1,393	10,000	10,000
61540 Motor Vehicles	1,146,179	867,650	1,011,650
61541 Maintenance to Motor Vehicles	106,723	92,500	92,500
61550 Office Equipment & Furniture	19,628	83,605	88,750
61560 Engineering Equipment	17,232	45,501	43,001
61570 Lab & Testing Equipment	149,846	119,890	153,190
61580 Shop Equipment	26,392	43,981	42,081
61590 Miscellaneous Items of Equipment	2,610,444	1,217,770	2,132,995
<b>TOTAL (E)</b>	<b>19,619,473</b>	<b>20,555,223</b>	<b>20,680,709</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
616XX Engineering (61610-61612)	45,201,673	51,540,240	50,030,680
61615 SAAS Fees - DFA	163,673		
61616 MMRS Fees	512,952	850,000	1,074,843
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	408,170	390,000	391,000
6162X Accounting (61621-61624)	29,578	75,000	75,000
6163X Legal (61630-61636)	3,213,748	3,820,002	3,700,000
6164X Medical Services (61640-61646)	118		
61650 State Personnel Board		500,000	550,000
6165X Personnel Services Contracts (61651-61653)	4,136,463	2,192,300	2,113,481
61658 Personnel Services Contracts - SPAHRS	6,220,140	4,970,702	4,990,560
61660 Court Cost and Court Reporters	133,507	96,751	148,500
61661 Recording and Notary Fees	3,847	25,571	26,321
61662 Appraisers Fees	723,210	1,750,003	999,999
61663 Witness Fees and Expenses	7,235	250,000	250,000
61670 Laboratory & Testing Fees	91,204	174,470	160,680
6168X Contract Worker (61680-61688)	644,908	686,250	576,250
61690 Other Fees & Services	3,232,159	4,418,598	4,691,181
<b>TOTAL (F)</b>	<b>64,722,585</b>	<b>71,739,887</b>	<b>69,778,495</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	1,141,825	3,800,000	3,800,000
61710 Insurance & Fidelity Bonds	14,511	21,570	19,520
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Account	6,953	4,000	7,000
61720 Membership Dues	123,595	456,556	458,391
61721 Subscriptions	30,613	71,210	68,558
61730 Laundry, Dry Cleaning, & Towel Service	15,800	16,296	19,296
61740 Salvage, Demolition & Removal Service	1,284,434	2,189,076	1,455,822
61741 Environmental Contamination Cleanup	261,142	550,000	400,001
61742 Utility Relocation, Engineering Fees	1,323,809	1,500,006	1,500,001
61743 Utility Relocation, Construction Fees	20,651,543	15,000,015	15,999,985
61795 Moving Cost	1,578,310	2,005,002	2,502,998
61796 Replacement Housing	3,349,523	5,000,005	4,999,995
61800 Procurement Card/Repair Service	44,196	38,380	38,630
<b>TOTAL (G)</b>	<b>29,826,254</b>	<b>30,652,116</b>	<b>31,270,197</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor	994,294	1,991,000	1,475,000
61905 IS Professional Fees - ITS	144,103	200,300	200,000
61912 Installation of ITS and Telecom Hrdwr-IT			200
61914 IS Training/Education - Outside Vendor	65,564	566,000	334,000
61915 IS Training/Education - CDPA	224,562	200,000	200,000
61917 Service Charges to State Data Center	707,443	1,100,000	1,250,000
61920 Internet or Application Service	149,609		
61921 Software Acquisition and Installation	5,245,746	6,137,223	7,480,531
61922 Basic Telephone Monthly - Outside Vendor	50,147	25,000	28,300
61923 Basic Telephone Monthly - ITS	636,987	549,800	545,700
61924 Long Distance Charges - Outside Vendor	548	13,700	14,200

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61925 Long Distance Charges - ITS	52,355	59,500	69,396
61926 Private Data Line Monthly Charges - Outside Vendor	17,013	25,000	25,000
61927 Private Data Line Monthly Charges - ITS	1,138,718	15,000	16,000
61928 Public Network Access Charges - Outside Vendor		900,000	1,000,000
61932 Rental of Communication Systems- Outside Vendor		15,000	
61933 Rental of IS Equipment- Outside Vendor		20,000	
61938 Pager Usage Time - Outside Vendor	6,429	10,000	5,000
61939 Cellular Usage Time - Outside Vendor	599,083	686,000	679,500
61940 Paying for wireless data	6,904		
61941 Satellite Voice Transmission Services	61,829		
61942 Offsite Storage IS Software/Data		20,000	
61961 Maintenance/Repair of IS Equipment	124,087	162,700	86,500
61962 Maintenance/Repair of Telephone Systems (ITS)		107,400	155,400
61963 Maint/ Repair Comm Systems			
61980 IS Software Maintenance- Outside Vendor		545,000	531,310
<b>TOTAL (H)</b>	<b>10,225,421</b>	<b>13,348,623</b>	<b>14,096,037</b>
<b>I. OTHER (61991-61999)</b>			
61994 Petty Cash Expense	23,853		
61997 Prior Year Expense - Contractual (1099)			
61998 Prior Year Expense	10,742,326		
61999 Contractual Serv			
<b>TOTAL (I)</b>	<b>10,766,179</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>145,841,171</b>	<b>148,385,482</b>	<b>147,846,837</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	60,010,466	65,961,581	63,479,794
OTHER SPECIAL FUNDS	85,830,705	82,423,901	84,367,043
<b>TOTAL FUNDS</b>	<b>145,841,171</b>	<b>148,385,482</b>	<b>147,846,837</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Department of Transportation  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62010 Aggregates ( Sand & Gravel)	1,610,614	2,383,238	3,201,220
62020 Asphalt	6,145,985	9,711,724	10,300,339
62030 Cement, Plaster & Lime	119,209	103,045	111,045
62040 Lumber Parts	4,387	48,709	49,709
62050 Steel & Other Metals	706,851	869,100	947,374
62060 Paints	1,273,436	1,194,293	1,244,393
62070 Signs and Sign Material	1,682,505	1,866,912	1,952,312
62080 Culverts	205,521	301,823	428,823
62090 All Other Maint. and Const. Materials	1,252,767	2,484,708	2,237,730
<b>Total (A)</b>	<b>13,001,275</b>	<b>18,963,552</b>	<b>20,472,945</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	59,414	143,650	177,950
62120 Duplication & Reproduction Supplies	249,535	269,680	289,540
62130 Office Supplies & Materials	194,217	318,362	380,087
62140 Paper Supplies	169,512	289,924	251,624
62150 Maps, Manuals, Library Books	126,036	114,428	168,238
62160 Office Equipment (not capital outlay)	397,085	423,621	493,874
<b>Total (B)</b>	<b>1,195,799</b>	<b>1,559,665</b>	<b>1,761,313</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	5,328,461	6,268,928	5,301,846
62211 Fuels - Diesel	5,227,788	5,637,500	5,299,000
62212 Fuels - Other	14,575	38,415	38,915
62213 Fuel Card - Oils	6,356	8,600	8,600
62214 PM Fuel Card	793	2,000	2,000
62220 Lubrication, Transmission	510,080	370,870	374,740
62240 Tires and Tubes Auto	75,516	61,878	85,968
62241 Tires and Tubes Truck	588,476	584,474	504,474
62242 Tires and Tubes Tractors	119,798	57,370	124,200
62243 Tires and Tubes Offroad	202,707	105,100	120,100
62250 Expend Rpr/Replacement Prts-Office Equipment	5	18,217	18,117
62251 Repair Vehicle	1,492,335	1,127,127	1,312,427
62252 Expendable Repair Parts - Air & Heat	47,143	42,234	42,134
62253 Batteries	18,155	18,000	36,500
62259 Expend Replacement Parts	74,373	6,400	3,900
62260 Accessories, Chains, etc	93,920	105,966	106,966
62270 Radio & TV Supply & Repair	22,451	33,500	40,050
62271 Repair of Comm Systems, Parts		8,800	9,300
62280 Shop Supplies	123,632	150,494	120,119
62290 Other Equipment Repair Parts	1,553,367	1,193,557	1,272,557
<b>Total (C)</b>	<b>15,499,931</b>	<b>15,839,430</b>	<b>14,821,913</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62310 Laboratory & Testing	25,579	46,550	49,050
62320 Engineering Supplies	114,085	159,135	179,135
62330 Photographic Supplies	20,788	50,820	42,900
62331 Film Processing		1,298	2,548
62350 Classroom Instruction	451	3,250	11,750

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Transportation  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62390 Other Professional Scientific	90,121	123,760	128,400
<b>Total (D)</b>	<b>251,024</b>	<b>384,813</b>	<b>413,783</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies	405,428	303,813	307,063
62420 Hardware, Plumbing & Electrical	904,904	868,255	881,275
62430 Small Tools	98,868	115,671	141,521
62450 Janitor Supplies & Cleaning	309,358	359,606	377,106
62470 Food	38,897	3,400	7,900
62475 Food for Business Meetings	103,229	133,370	118,870
62480 Feed for Animals			
62490 Greenhouse & Nursery	29,609	62,000	60,500
62500 Fertilizer	4,924	24,983	22,983
62510 Poison	1,568,815	1,437,481	1,426,981
62520 Decal Signs	148	19,126	26,026
62530 Uniforms & Wearing Apparel	393,486	379,446	495,946
62540 Linens			
62551 Phone System Repair Pagers		1,000	
62555 IS Equipment Repair Parts	247,109	315,700	292,700
62560 Eating Utensils	79	500	500
62570 Drapes and Carpets	35,856	12,000	12,000
62580 Ammunition	35,751	40,000	60,000
62585 Cameras (under \$250)	11,404	7,700	1,700
62586 Televisions (under \$250)	230		
62590 Other Supplies & Materials	1,250,513	1,080,464	997,791
62595 Other Equipment (less than \$1,000)	198,371	391,397	340,997
62800 Procurement Card/Commodities	36,721	39,570	42,420
62900 Intergovernmental Commodities	5,425	6,000	6,100
62994 Petty Cash	132,299	181,547	150,650
62998 Prior Year Expense - Commodities	571,096		
62999 Commodities (FCD Approved)	325	6,050	6,050
<b>Total (E)</b>	<b>6,382,845</b>	<b>5,789,079</b>	<b>5,777,079</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>36,330,874</b>	<b>42,536,539</b>	<b>43,247,033</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	853,426	2,105,111	1,843,253
OTHER SPECIAL FUNDS	35,477,448	40,431,428	41,403,780
<b>TOTAL FUNDS</b>	<b>36,330,874</b>	<b>42,536,539</b>	<b>43,247,033</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Department of Transportation  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way	15,483,558	23,500,029	19,999,980
63121 Right of Way - Property Taxes	56,697	100,001	99,999
63130 Land for Aggregates			
63140 Improvements to Land Not for Right of Way	18,249		
63150 Improvements on Land for Right of Way	4,821,659	8,500,010	7,499,995
63160 Purchase of Excess Right of Way	1,149,513	5,000,005	4,999,995
63170 Land Purchased for Other Purposes			
63180 Damages in Right of Way	4,800,998	14,500,015	9,999,990
63190 Deposit on Right of Way	31,388,248	12,552,358	17,400,041
63295 Prior Year Expense - Land	17,500		
<b>TOTAL (A)</b>	<b>57,736,422</b>	<b>64,152,418</b>	<b>60,000,000</b>
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63210 Payments to Contractors	5,254,436	5,447,582	9,200,000
63220 Additions & Betterments	109,312		
63250 Buildings - Purchased, Constructed, Remodeled	144,204		
63251 Engineering Fees - Buildings	28,029	200,000	200,000
63252 Architecture Fees - Buildings	272,235	800,000	800,000
63297 Prior Year Expense-Capital Outlay-Building	244,759		
<b>TOTAL (B)</b>	<b>6,052,975</b>	<b>6,447,582</b>	<b>10,200,000</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
63510 Contractors	553,731,645	329,746,782	349,025,534
63520 Liquidated Damages	-1,460,390		
63530 Retainage on Contracts	278,724		30,000
63298 Prior Year Expense- Capital Outlay	3,413,629		
<b>TOTAL (C)</b>	<b>555,963,608</b>	<b>329,746,782</b>	<b>349,055,534</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>619,753,005</b>	<b>400,346,782</b>	<b>419,255,534</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	371,490,140	256,386,992	259,891,819
OTHER SPECIAL FUNDS	248,262,865	143,959,790	159,363,715
<b>TOTAL FUNDS</b>	<b>619,753,005</b>	<b>400,346,782</b>	<b>419,255,534</b>



**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Transportation

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
Aggregate Spreader (N)					5	11,240	56,200
Aggregate Spreader (R)	26	122,920	1	9,500			
Air Compressor (N)							
Air Compressor (R)			3	19,500	1	14,500	14,500
Asphalt Distribution Kettle (R)							
Attachments (N)			3	118,067	2	28,296	56,592
Attachments (R)	15	173,540	1	27,533			
Backhoes (N)					2	80,751	161,502
Backhoes (R)	5	351,896	4	228,000	5	60,572	302,860
Dozers/Graders (N)					1	52,000	52,000
Dozers/Graders (R)					1	150,000	150,000
Forklift (N)					1	34,000	34,000
Front end Loaders/Belt Loaders (N)					1	42,524	42,524
Front end Loaders/Belt Loaders (R)	5	330,772			1	104,661	104,661
Miscellaneous Road Machinery (N)			11	56,757	6	4,533	27,198
Miscellaneous Road Machinery (R)	4	22,377	69	119,963	81	877	71,037
Paving Equipment.Curb Machines (R)							
Power Sprayers (R)			7	17,000			
Road Construction Truck (N)							
Special Road Working Equipment (N)			2	40,954	5	15,404	77,020
Special Road Working Equipment (R)	27	584,608	1	19,500	5	13,700	68,500
Sprayer (N)							
Sprayer (R)							
Sweepers (N)							
Sweepers (R)	7	255,688			2	37,000	74,000
Tractors/Mowers (N)			1	500	19	26,734	507,946
Tractors/Mowers (R)	70	1,489,034	2	27,756	21	23,724	498,204
Trailers - Low Boy & Tilt (N)			3	7,000	4	30,201	120,804
Trailers - Low Boy & Tilt (R)	16	177,409	2	19,500	1	15,790	15,790
Welders (R)					5	3,800	19,000
Wheeled Rollers (N)					1	70,000	70,000
Wheeled Rollers (R)	3	233,998					
<b>TOTAL (B)</b>		<b>3,742,242</b>		<b>711,530</b>			<b>2,524,338</b>
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Furniture & Fixtures (R)	60	323,103	23	49,300	58	2,590	150,220
63330 Office Furniture & Fixtures (N)			58	191,505	23	8,717	200,491
<b>TOTAL (C)</b>		<b>323,103</b>		<b>240,805</b>			<b>350,711</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment (R)	821	1,934,407	794	1,745,000	717	2,933	2,102,961
63421 IT/IS Equipment (N)			28	107,000	69	5,638	389,022
63423 Midrange Systems Equipment (N)			2	3,200			
63425 PC Systems Equipment (N)							
63426 PC Data Comm. Equipment Only							
63430 Telephone Equipment (R)							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Transportation

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63433 Two- Way Radio Equipment (R)							
63433 Two- Way Radio Equipment (N)			1	3,600	4	3,600	14,400
63422 Telecom. Infrastructure Equipment (R)							
<b>TOTAL (D)</b>		<b>1,934,407</b>		<b>1,858,800</b>			<b>2,506,383</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment			1	1,437,300			
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment	1	1,260,928			1		1,411,955
<b>TOTAL (E)</b>		<b>1,260,928</b>		<b>1,437,300</b>			<b>1,411,955</b>
<b>F. OTHER EQUIPMENT</b>							
63340 Engineering Equipment (N)			3	19,810	25	15,640	391,000
63340 Engineering Equipment (R)	61	1,009,932	21	265,760	24	12,155	291,720
63350 Laboratory & Testing (N)			1	6,947	8	5,029	40,232
63350 Laboratory & Testing (R)	18	134,296	6	30,002	14	6,929	97,006
63360 Shop Equipment (N)			10	22,600	4	3,250	13,000
63360 Shop Equipment (R)	64	210,598	4	23,680			
63370 Radio & TV Equipment (N)					7	8,715	61,005
63370 Radio & TV Equipment (R)	81	95,722	11	5,600			
63371 Video Equipment (N)							
63371 Video Equipment (R)							
63380 Photographic & Reproduction (N)			17	46,000	14	2,271	31,794
63380 Photographic & Reproduction (R)	19	61,760	5	3,125	10	1,306	13,060
63395 Betterments or Accessories for Vehicles (R)							
63396 Betterments/Accesssrs for Vehicles-Equipment (N)	9	20,677	12	88,500	3	26,000	78,000
63495 Betterments/Accesssrs for Vehicles-Equipment (R)	2	16,519			2	14,201	28,402
63405 Lawn & Garden Equipment (N)					16	1,983	31,728
63405 Lawn & Garden Equipment (R)	148	127,102	18	5,961	25	2,172	54,300
63410 Farm Equipment (R)	13	460,845	1	35,000	2	50,000	100,000
63490 Other Equipment (N)			43	100,726	80	3,251	260,080
63490 Other Equipment (R)	360	2,472,546	15	9,913	28	1,032	28,896
63498 Prior Year Expense - Capital Outlay							
63600 Capital Outlay-Equipment<\$1,000							
<b>TOTAL (F)</b>		<b>4,609,997</b>		<b>663,624</b>			<b>1,520,223</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>11,870,677</b>		<b>4,912,059</b>			<b>8,313,610</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		11,870,677		4,912,059			8,313,610
<b>TOTAL FUNDS</b>		<b>11,870,677</b>		<b>4,912,059</b>			<b>8,313,610</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy				9	168,993		
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level	67					1	25,000
63310 Passenger, Lower Middle	42						
63310 Passenger, Traditional Large	40						
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup	19						
63390 Truck, Fullsize Pickup	110			40	1,011,964	33	716,978
63390 Truck, Fullsize Utility	20			32	502,400	13	338,000
63390 Truck, Midsize Pickup	914	7	150,293	57	1,062,505	68	1,344,672
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	738			56	2,380,884	33	2,437,540
63392 Truck, Mini Sport Utility	10						
63392 Truck, Sport Utility	56	8	214,543	1	21,981	2	92,000
63393 Truck, Fullsize Van (Cargo)	7					5	195,000
63393 Truck, Minivan (Cargo)				10	213,414		
63393 Truck, Minivan (Passenger)	30						
63393 Truck, Window Van (Passenger)	29			6	180,000		
63400 Other Vehicles	270						
<b>TOTAL (A)</b>	<b>2,352</b>	<b>15</b>	<b>364,836</b>	<b>211</b>	<b>5,542,141</b>	<b>155</b>	<b>5,149,190</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles					15,800		7,200
<b>TOTAL (B)</b>					<b>15,800</b>		<b>7,200</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>364,836</b>		<b>5,557,941</b>		<b>5,156,390</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			364,836		5,557,941		5,156,390
<b>TOTAL FUNDS</b>			<b>364,836</b>		<b>5,557,941</b>		<b>5,156,390</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Transportation  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
	June 30, 2013	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc	892	380	20,945	250	30,000	300	30,000
<b>Total (C)</b>	<b>892</b>	<b>380</b>	<b>20,945</b>	<b>250</b>	<b>30,000</b>	<b>300</b>	<b>30,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>			<b>20,945</b>		<b>30,000</b>		<b>30,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			20,945		30,000		30,000
<b>TOTAL FUNDS</b>			<b>20,945</b>		<b>30,000</b>		<b>30,000</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64260 Emergency Management Fund		5,000	5,000
64270 Aeronautics Fund	179,236	75,000	75,000
64480 Aeronautics Fund	793,892	3,000,000	3,000,000
64590 Other Aid to Municipalities	528,275		
<b>TOTAL (A)</b>	<b>1,501,403</b>	<b>3,080,000</b>	<b>3,080,000</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64690 Other Grants to Political Sub Divisions	9,725,095	3,500,000	3,000,000
<b>TOTAL (B)</b>	<b>9,725,095</b>	<b>3,500,000</b>	<b>3,000,000</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Governmental	16,352,161	27,998,685	25,660,000
<b>TOTAL (C)</b>	<b>16,352,161</b>	<b>27,998,685</b>	<b>25,660,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65020 Principal on Other Indebtedness	33,154,993	30,344,407	33,220,555
65050 Bank Service Charges	96,176	80,000	54,950
65070 Other Service Charges	184,538	300,000	300,000
65081 Expenses on Bond Issue - Issuance costs			
65090 Miscellaneous Indebtedness	487,425	500,005	500,002
65190 Discount on Bonds & Other Investments			
65310 Court Granted Judgements		50,000	50,000
<b>TOTAL (D)</b>	<b>33,923,132</b>	<b>31,274,412</b>	<b>34,125,507</b>
<b>E. OTHER (66000-89999)</b>			
68120 Vehicle Inspection Sticker	1,094	2,500	1,500
68150 Motor Vehicle Title Act Fees			1,000
61900 Trans of Fed Grant Funds to Sub Grantee	219,375		
69105 Trans of ARRA Fed Grant Fund	36,876		
69150 Transfers to Other Funds	36,561,451	36,775,000	36,775,000
69300 Miscellaneous Refunds	2,299,137		
69998 Prior Year Expense	807,153		
<b>TOTAL (E)</b>	<b>39,925,086</b>	<b>36,777,500</b>	<b>36,777,500</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	101,426,877	102,630,597	102,643,007
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	94,691,991	84,844,939	84,496,274
OTHER SPECIAL FUNDS	38,111,788	49,384,036	49,732,701
<b>TOTAL FUNDS</b>	<b>132,803,779</b>	<b>134,228,975</b>	<b>134,228,975</b>

**NARRATIVE  
2015 BUDGET REQUEST**

Mississippi Department of Transportation  
Name of Agency

See Attached

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Department of Transportation  
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
60410-60495	see attached	see attached	519,420	
<b>Total Out of State Travel Cost</b>			<b>\$519,420</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES  
(EXPENDITURE CODES 61600-61699)**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
616XX Engineering (61610-61612)					
61610 Engineering / Engineering <i>Comp. Rate: Based on Contract</i>				100,000	3941
61611 Archit & Pre-Planning/ Engineering / Engineering <i>Comp. Rate: Based on Project Delivery</i>					3941
61612 Engineering - HWY / Engineering <i>Comp. Rate: Based on Contract</i>			51,540,240	49,930,680	3941
AASHTO / Engineering <i>Comp. Rate: Based on Contract</i>		74,200			3941
ABMB ENGINEERS INC / Engineering <i>Comp. Rate: Based on Contract</i>		11,372			3941
ABMB ENGINEERS INC NOW STANTEC / Engineering <i>Comp. Rate: Based on Contract</i>		1,434,296			3941
ADAMS CTY BOARD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		116,550			3941
ALCORN STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		61,565			3941
APEX ENGINEERING CORP / Engineering <i>Comp. Rate: Based on Contract</i>		2,480			3941
APPLIED RESEARCH ASSOC INC / Engineering <i>Comp. Rate: Based on Contract</i>		47,380			3941
ATKINS NORTH AMERICA INC / Engineering <i>Comp. Rate: Based on Contract</i>		685,807			3941
BICYCLE ADVOCACY GROUP OF MS / Engineering <i>Comp. Rate: Based on Contract</i>		8,227			3941
BUCHART HORN INC / Engineering <i>Comp. Rate: Based on Contract</i>		13,766			3941
BURNS COOLEY DENNIS INC / Engineering <i>Comp. Rate: Based on Contract</i>		259,631			3941
BUTLER GILLIAN S / Engineering <i>Comp. Rate: Based on Contract</i>		16,344			3941
CAMBRIDGE SYSTEMATICS INC / Engineering <i>Comp. Rate: Based on Contract</i>		134,710			3941
CDM SMITH INC / Engineering <i>Comp. Rate: Based on Contract</i>		1,180,574			3941
CENTRAL MS PLANNING & DEV DIST / Engineering <i>Comp. Rate: Based on Contract</i>		681,863			3941
CITITECH SYSTEMS INC / Engineering <i>Comp. Rate: Based on Contract</i>		4,990			3941
CITY OF ABERDEEN / Engineering <i>Comp. Rate: Based on Contract</i>		5,811			3941
CITY OF AMORY / Engineering <i>Comp. Rate: Based on Contract</i>		8,992			3941
CITY OF BALDWYN / Engineering <i>Comp. Rate: Based on Contract</i>		5,797			3941
CITY OF BAY ST. LOUIS / Engineering <i>Comp. Rate: Based on Contract</i>		93,213			3941
CITY OF BILOXI / Engineering <i>Comp. Rate: Based on Contract</i>		533,807			3941
CITY OF BOONEVILLE / Engineering <i>Comp. Rate: Based on Contract</i>		13,222			3941



**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CITY OF BROOKHAVEN / Engineering <i>Comp. Rate: Based on Contract</i>		2,381			3941
CITY OF CLARKSDALE / Engineering <i>Comp. Rate: Based on Contract</i>		1,987			3941
CITY OF CLINTON / Engineering <i>Comp. Rate: Based on Contract</i>		107,783			3941
CITY OF COLUMBIA / Engineering <i>Comp. Rate: Based on Contract</i>		14,989			3941
CITY OF COLUMBUS / Engineering <i>Comp. Rate: Based on Contract</i>		225,031			3941
CITY OF CORINTH / Engineering <i>Comp. Rate: Based on Contract</i>		628			3941
CITY OF D'IBERVILLE / Engineering <i>Comp. Rate: Based on Contract</i>		89,655			3941
CITY OF FLOWOOD / Engineering <i>Comp. Rate: Based on Contract</i>		190,814			3941
CITY OF FOREST / Engineering <i>Comp. Rate: Based on Contract</i>		6,552			3941
CITY OF GAUTIER / Engineering <i>Comp. Rate: Based on Contract</i>		116,443			3941
CITY OF GREENWOOD / Engineering <i>Comp. Rate: Based on Contract</i>		98,169			3941
CITY OF GULFPORT POLICE DEPT / Engineering <i>Comp. Rate: Based on Contract</i>		7,654			3941
CITY OF GULFPORT / Engineering <i>Comp. Rate: Based on Contract</i>		494,801			3941
CITY OF HATTIESBURG / Engineering <i>Comp. Rate: Based on Contract</i>		61,113			3941
CITY OF HATTIESBURG-DEPT OF / Engineering <i>Comp. Rate: Based on Contract</i>		179,118			3941
CITY OF HERNANDO / Engineering <i>Comp. Rate: Based on Contract</i>		39,862			3941
CITY OF JACKSON / Engineering <i>Comp. Rate: Based on Contract</i>		126,552			3941
CITY OF LAUREL / Engineering <i>Comp. Rate: Based on Contract</i>		65,220			3941
CITY OF MADISON / Engineering <i>Comp. Rate: Based on Contract</i>		34,081			3941
CITY OF MAGNOLIA / Engineering <i>Comp. Rate: Based on Contract</i>		487			3941
CITY OF MCCOMB / Engineering <i>Comp. Rate: Based on Contract</i>		18,408			3941
CITY OF MONTICELLO / Engineering <i>Comp. Rate: Based on Contract</i>		42,237			3941
CITY OF MOSS POINT / Engineering <i>Comp. Rate: Based on Contract</i>		60,484			3941
CITY OF NATCHEZ / Engineering <i>Comp. Rate: Based on Contract</i>		-163,514			3941
CITY OF OCEAN SPRINGS / Engineering <i>Comp. Rate: Based on Contract</i>		46,692			3941
CITY OF OLIVE BRANCH / Engineering <i>Comp. Rate: Based on Contract</i>		55,715			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

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CITY OF PASCAGOULA / Engineering <i>Comp. Rate: Based on Contract</i>		43,106			3941
CITY OF PEARL / Engineering <i>Comp. Rate: Based on Contract</i>		362,565			3941
CITY OF PHILADELPHIA / Engineering <i>Comp. Rate: Based on Contract</i>		40,727			3941
CITY OF PONTOTOC CITY CLERK / Engineering <i>Comp. Rate: Based on Contract</i>		4,215			3941
CITY OF RICHLAND / Engineering <i>Comp. Rate: Based on Contract</i>		62,539			3941
CITY OF RIDGELAND / Engineering <i>Comp. Rate: Based on Contract</i>		165,376			3941
CITY OF RIPLEY / Engineering <i>Comp. Rate: Based on Contract</i>		2,439			3941
CITY OF STARKVILLE / Engineering <i>Comp. Rate: Based on Contract</i>		64,253			3941
CITY OF VERONA / Engineering <i>Comp. Rate: Based on Contract</i>		20,670			3941
CITY OF WAYNESBORO / Engineering <i>Comp. Rate: Based on Contract</i>		3,917			3941
CITY OF WEST POINT / Engineering <i>Comp. Rate: Based on Contract</i>		2,767			3941
CLAIBORNE COUNTY / Engineering <i>Comp. Rate: Based on Contract</i>		40,839			3941
CSX TRANSPORTATION / Engineering <i>Comp. Rate: Based on Contract</i>		49,203			3941
DELTA STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		124,048			3941
DESOTO COUNTY BOS / Engineering <i>Comp. Rate: Based on Contract</i>		370,253			3941
DUNGAN ENGINEERING PA / Engineering <i>Comp. Rate: Based on Contract</i>		8,794			3941
DYE MANAGEMENT GROUP INC / Engineering <i>Comp. Rate: Based on Contract</i>		113,171			3941
EARTH CONSULTING GROUP / Engineering <i>Comp. Rate: Based on Contract</i>		122,991			3941
EDL LABS INC / Engineering <i>Comp. Rate: Based on Contract</i>		300			3941
ENGINEERING SOLUTIONS INC / Engineering <i>Comp. Rate: Based on Contract</i>		101,927			3941
ENVIRONMENTAL DATA / Engineering <i>Comp. Rate: Based on Contract</i>		145			3941
EVANS ENGINEERING PA / Engineering <i>Comp. Rate: Based on Contract</i>		1,400			3941
FISHER & ARNOLD INC / Engineering <i>Comp. Rate: Based on Contract</i>		490,965			3941
FLORENCE & HUTCHESON INC / Engineering <i>Comp. Rate: Based on Contract</i>		2,007,496			3941
FUGRO ROADWARE INC / Engineering <i>Comp. Rate: Based on Contract</i>		486,411			3941
G.E.C. INC / Engineering <i>Comp. Rate: Based on Contract</i>		16,556			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
GANNETT FLEMING INC / Engineering <i>Comp. Rate: Based on Contract</i>		15,813			3941
GARNER RUSSELL ASSOC INC / Engineering <i>Comp. Rate: Based on Contract</i>		91,521			3941
GARVER ENGINEERS LLC / Engineering <i>Comp. Rate: Based on Contract</i>		2,621,078			3941
GM&O RAILS TO TRAILS / Engineering <i>Comp. Rate: Based on Contract</i>		296,714			3941
GMR AERIAL SURVEYS INC / Engineering <i>Comp. Rate: Based on Contract</i>		126,060			3941
GRESHAM SMITH & PARTNERS / Engineering <i>Comp. Rate: Based on Contract</i>		3,147,576			3941
GULF REGIONAL PLANNING COMM / Engineering <i>Comp. Rate: Based on Contract</i>		689,258			3941
GULFPORT-BILOXI REGIONAL / Engineering <i>Comp. Rate: Based on Contract</i>		44,076			3941
HARRISON CTY BD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		26,780			3941
HDR ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		24,083			3941
HERRING RICHARD / Engineering <i>Comp. Rate: Based on Contract</i>		12,325			3941
HNTB CORPORATION / Engineering <i>Comp. Rate: Based on Contract</i>		856,715			3941
HOOKEER ENGINEERING SERVS INC / Engineering <i>Comp. Rate: Based on Contract</i>		27,597			3941
ILLINOIS CENTRAL RAILROAD / Engineering <i>Comp. Rate: Based on Contract</i>		-18,750			3941
INTERNATIONAL ASBESTOS TESTING / Engineering <i>Comp. Rate: Based on Contract</i>		280			3941
JACKSON CITY BD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		10,000			3941
JACKSON STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		152,379			3941
JOE W BYRD & ASSOCIATES INC / Engineering <i>Comp. Rate: Based on Contract</i>		2,394			3941
KANSAS CITY SOUTHERN RAILWAY / Engineering <i>Comp. Rate: Based on Contract</i>		1,248			3941
LOWER MS BY-WY COMMISSION / Engineering <i>Comp. Rate: Based on Contract</i>		11,842			3941
LOWNDES CTY BD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		142,721			3941
MAPTECH INC / Engineering <i>Comp. Rate: Based on Contract</i>		110,904			3941
MEMPHIS & SHELBY CTY GOV / Engineering <i>Comp. Rate: Based on Contract</i>		118,050			3941
MENDROP ENGINEERING RESOURCES / Engineering <i>Comp. Rate: Based on Contract</i>		81,353			3941
MENDROP WAGES LLC / Engineering <i>Comp. Rate: Based on Contract</i>		53,729			3941
MICHAEL BAKER JR INC / Engineering <i>Comp. Rate: Based on Contract</i>		5,888,504			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MS STATE UNIV-COMPTROLLER / Engineering <i>Comp. Rate: Based on Contract</i>		779,312			3941
NATCHEZ TRACE TOURISM COMPACT / Engineering <i>Comp. Rate: Based on Contract</i>		146,593			3941
NEEL-SCHAFFER INC / Engineering <i>Comp. Rate: Based on Contract</i>		5,642,456			3941
NORFOLK SOUTHERN CORP / Engineering <i>Comp. Rate: Based on Contract</i>		35,316			3941
P B AMERICAS INC / Engineering <i>Comp. Rate: Based on Contract</i>		201,719			3941
PANAMERICAN CONSULTANTS INC / Engineering <i>Comp. Rate: Based on Contract</i>		40,457			3941
PEARL & LEAF RIVER RAILS / Engineering <i>Comp. Rate: Based on Contract</i>		15,824			3941
PEARL RIVER COUNTY / Engineering <i>Comp. Rate: Based on Contract</i>		10,000			3941
PEARL RIVER VALLEY WATER / Engineering <i>Comp. Rate: Based on Contract</i>		644			3941
PICKERING ENVIRONMENTAL / Engineering <i>Comp. Rate: Based on Contract</i>		-51,543			3941
PICKERING FIRM INC / Engineering <i>Comp. Rate: Based on Contract</i>		532,547			3941
PRECISON ENGINEERING CORP / Engineering <i>Comp. Rate: Based on Contract</i>		43,766			3941
PRITCHETT ENGINEERING & / Engineering <i>Comp. Rate: Based on Contract</i>		14,969			3941
PROFESSIONAL LAND SERVICES INC / Engineering <i>Comp. Rate: Based on Contract</i>		108,294			3941
ROY JORGENSEN ASSOCIATES INC / Engineering <i>Comp. Rate: Based on Contract</i>		97,414			3941
SAULS SEISMIC INC / Engineering <i>Comp. Rate: Based on Contract</i>		3,802			3941
SHOWS DEARMAN & WAITS INC / Engineering <i>Comp. Rate: Based on Contract</i>		174,595			3941
SIXEL CONSULTING GROUP / Engineering <i>Comp. Rate: Based on Contract</i>		37,940			3941
SMITH SECKMAN REID INC / Engineering <i>Comp. Rate: Based on Contract</i>		90,856			3941
SOLID CIVIL DESIGN LLC / Engineering <i>Comp. Rate: Based on Contract</i>		243,546			3941
SOUTH CENTRAL CAA / Engineering <i>Comp. Rate: Based on Contract</i>		9,785			3941
SOUTH TIPPAAH SCHOOL DISTRICT / Engineering <i>Comp. Rate: Based on Contract</i>		25,752			3941
SOUTHERN TRAFFIC SERVICES INC / Engineering <i>Comp. Rate: Based on Contract</i>		312,545			3941
STANTEC CONSULTING SERVICES / Engineering <i>Comp. Rate: Based on Contract</i>		1,288,160			3941
STONE COUNTY BOARD OF SUPV / Engineering <i>Comp. Rate: Based on Contract</i>		10,000			3941
TAFFY PIPPIN CONSULTING LLC / Engineering <i>Comp. Rate: Based on Contract</i>		8,750			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TEMPLE INC / Engineering <i>Comp. Rate: Based on Contract</i>		8,150			3941
TERRACON CONSULTANTS / Engineering <i>Comp. Rate: Based on Contract</i>		27,326			3941
THOMPSON ENGINEERING LLC / Engineering <i>Comp. Rate: Based on Contract</i>		2,561,610			3941
TICE ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		136,048			3941
TUV RHEINLAND IND SOLUTIONS / Engineering <i>Comp. Rate: Based on Contract</i>		427,547			3941
U S GEOLOGICAL SURVEY / Engineering <i>Comp. Rate: Based on Contract</i>		570,220			3941
UNIV OF SOUTHERN MS-CONTRACTS / Engineering <i>Comp. Rate: Based on Contract</i>		120,100			3941
URS CORPORTATION / Engineering <i>Comp. Rate: Based on Contract</i>		2,989,520			3941
V E GROUP LLC / Engineering <i>Comp. Rate: Based on Contract</i>		103,784			3941
VENTRY ENGINEERING LLC / Engineering <i>Comp. Rate: Based on Contract</i>		52,305			3941
VOLKERT INC / Engineering <i>Comp. Rate: Based on Contract</i>		1,390,451			3941
W L BURLE ENGINEERS PA / Engineering <i>Comp. Rate: Based on Contract</i>		41,587			3941
WAGGONER ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		228,740			3941
WALKER-HILL ENVIRONMENTAL INC / Engineering <i>Comp. Rate: Based on Contract</i>		6,900			3941
WARREN CTY PORT COMMISSION / Engineering <i>Comp. Rate: Based on Contract</i>		145,160			3941
WEATHERFORD/MCDADE LTD / Engineering <i>Comp. Rate: Based on Contract</i>		9,464			3941
<b>TOTAL 616XX Engineering (61610-61612)</b>		<b>45,201,673</b>	<b>51,540,240</b>	<b>50,030,680</b>	
61615 SAAS Fees - DFA					
61615 SAAS Fees - DFA / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>					3941
STATE TREASURER 3130 / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		163,673			3941
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>163,673</b>			
61616 MMRS Fees					
61616 MMRS Fees / MMRS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>			850,000	1,074,843	3941
STATE TREASURER 3155 / MMRS Revolving Fund <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		124,837			3941
STATE TREASURER 3125 / MMRS Revolving Fund <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		263,278			3941
STATE TREASURER 3601 / MMRS Revolving Fund <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		124,837			3941
<b>TOTAL 61616 MMRS Fees</b>		<b>512,952</b>	<b>850,000</b>	<b>1,074,843</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

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61617 SPAHRS Fees - DFA					
61617 SPAHRS / SPAHRS Fees					3941
<i>Comp. Rate: Based on DFA schedule</i>					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>		<u>          </u>	<u>          </u>	<u>          </u>	
61618 MERLIN Fees					
61618 MERLIN FEE / MERLIN FEES					3941
<i>Comp. Rate: Based on DFA schedule</i>					
<b>TOTAL 61618 MERLIN Fees</b>		<u>          </u>	<u>          </u>	<u>          </u>	
61620 Department of Audit					
61620 Dept of Audit / Audit Fees / Audit Fees			390,000	391,000	3941
<i>Comp. Rate:</i>					
STATE TREASURER 3125 * / Audit Fees		35,087			3941
<i>Comp. Rate: 100 per day</i>					
STATE TREASURER 3155 * / Audit fees		316,691			3941
<i>Comp. Rate: 100 per day</i>					
STATE TREASURER 3611 * / Audit fees		8,020			3941
<i>Comp. Rate: 100 per day</i>					
STATE TREASURER 3714 * / Audit Fees		48,372			3941
<i>Comp. Rate: 100 per day</i>					
<b>TOTAL 61620 Department of Audit</b>		<u><b>408,170</b></u>	<u><b>390,000</b></u>	<u><b>391,000</b></u>	
6162X Accounting (61621-61624)					
61623 Prof fees - Accounting Fees / ACCOUNTING			75,000	75,000	3941
<i>Comp. Rate: VARIOUS</i>					
TANN BROWN & RUSS / ACCOUNTING		29,578			3941
<i>Comp. Rate: 40-160/HR</i>					
<b>TOTAL 6162X Accounting (61621-61624)</b>		<u><b>29,578</b></u>	<u><b>75,000</b></u>	<u><b>75,000</b></u>	
6163X Legal (61630-61636)					
61630 LEGAL / LEGAL			920,000	900,000	3941
<i>Comp. Rate: VARIOUS</i>					
ALEXANDER & WATSON P A / LEGAL		139,183			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
BALCH & BINGHAM LLP / LEGAL		7,822			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
GWIN LEWIS & PUNCHES / LEGAL		7,214			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
KITCHENS HARDWICK & WHITFIELD / LEGAL		4,657			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
DUKES DUKES KEATING & FANCA / LEGAL		11,972			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
LAWRENCE A LITTLE & ASSOCS PA / LEGAL		3,368			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
OWENS MOSS PLLC / LEGAL		5,515			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
PITTMAN HOWDESHELL & HINTON / LEGAL		64,546			3941
<i>Comp. Rate: 125-150 PER HOUR</i>					
PURDIE & METZ PLLC / LEGAL		188,262			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

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WALTER BROWN LAW FIRM / LEGAL <i>Comp. Rate: 110-120 PER HOUR</i>		6,163			3941
61631 LEGAL - ATTY GEN OFFICE / ATTY GEN OFFICE <i>Comp. Rate: BASED ON CONTRACT</i>			1,300,000	1,300,000	3941
STATE TREASURER 3071 * / ATTY GEN OFFICE FEES <i>Comp. Rate: BASED ON CONTRACT</i>		598,746			3941
STATE TREASURER 3130 * <i>Comp. Rate: BASED ON CONTRACT</i>		562,617			3941
STATE TREASURER 3601 * <i>Comp. Rate: BASED ON CONTRACT</i>		16,724			3941
61632 LEGAL - EMINENT DOMAIN / EMINENT DOMAIN FEES <i>Comp. Rate: 110-230 PER HOUR</i>			900,002	999,999	3941
BETTY A MALLET PLLC / EMINENT DOMAIN FEES <i>Comp. Rate: 110-230 PER HOUR</i>		10,033			3941
CROSTHWAIT TERNEY & NOBLE / EMINENT DOMAIN FEES <i>Comp. Rate: 110-230 PER HOUR</i>		177,483			3941
HOLLAMAN RANEY PROFL CORP / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		253,552			3941
LAWRENCE A LITTLE & ASSOCS PA / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		58,986			3941
MCEWEN LAW FIRM / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		5,766			3941
PITTMAN HOWDESHHELL & HINTON / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		204,321			3941
PRICE & ZIRULNIK PLLC / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		109,178			3941
PURDIE & METZ PLLC / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		126,773			3941
READY LAW FIRM / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		19,055			3941
WALTER BROWN LAW FIRM / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		687			3941
WHITE GARY E ATTORNEY P A / EMINENT DOMAIN FEES <i>Comp. Rate: 110.00 PER HOUR</i>		124,744			3941
61333 LEGAL - TITLE & CLOSING / TITLE <i>Comp. Rate: VARIOUS CONTRACTS</i>			600,000	400,001	3941
HOLLAMAN RANEY PROFL CORP / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		23,728			3941
MCLEMORE DON P C / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		145,284			3941
MITCHELL MCNUTT & SAMS PA / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		6,363			3941
PITTMAN HOWDESHHELL & HINTON / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		40,137			3941
PITTMAN HOWDESHHELL HINTON & / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		24,307			3941
61634 SETTLE PAYMENTS / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>			50,000	50,000	3941
61636 SETTLE PAYMENTS -OTHER THAN ATTY / N/A <i>Comp. Rate: VARIOUS CONTRACTS</i>			50,000	50,000	3941
LEHMAN-ROBERTS CO INC <i>Comp. Rate: 110.00 PER HOUR</i>		89,062			3941

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US TREASURY		177,500			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<u><u>3,213,748</u></u>	<u><u>3,820,002</u></u>	<u><u>3,700,000</u></u>	
6164X Medical Services (61640-61646)					
61640 - Professional Fees - MD / Flight Physical		118			
<i>Comp. Rate: per invoice</i>					
<b>TOTAL 6164X Medical Services (61640-61646)</b>		<u><u>118</u></u>			
61650 State Personnel Board					
61650 STATE PERSONNEL BOARD / SPB FEES			500,000	550,000	3941
<i>Comp. Rate: N</i>					
STATE PERSONNEL BOARD / SPB FEES					3941
<i>Comp. Rate: N</i>					
<b>TOTAL 61650 State Personnel Board</b>			<u><u>500,000</u></u>	<u><u>550,000</u></u>	
6165X Personnel Services Contracts (61651-61653)					
61651 PERS SERVICE CONTRACTS-OTHER / OTHER			1,907,239	1,569,889	3941
<i>Comp. Rate:</i>					
AIRGAS USA LLC / Hazmat Charges		2			3941
<i>Comp. Rate: Per Invoice</i>					
CAPITAL SECURITY / Security		657,853			3941
<i>Comp. Rate: Based on Contract</i>					
CLEAR VIEW DIGITAL CONVERSIONS / Digital Conversion		315,279			3941
<i>Comp. Rate: .0285 per image</i>					
CLIFTON LINDA K / TRAC/Rides Coordinator		83,492			3941
<i>Comp. Rate: Based on Contract</i>					
COBRA SECURITY INC / Security		570,240			3941
<i>Comp. Rate: Based on Contract</i>					
CUI SECURITY INC / Security		3,696			3941
<i>Comp. Rate: Based on Contract</i>					
CUSTOM SCOOP / Media Monitoring		2,000			3941
<i>Comp. Rate: Based on Contract</i>					
DYE MANAGEMENT GROUP INC / MAGIC implementation		410,084			3941
<i>Comp. Rate: Lump sum per milestone</i>					
FRELIX III CARL / Misc		800			3941
<i>Comp. Rate: Based on Contract</i>					
HARDY CONSULTING SERVICES LLC / Consulting		4,220			3941
<i>Comp. Rate: Based on Contract</i>					
HEARN ROBERT B / Misc		11,880			3941
<i>Comp. Rate: Based on Contract</i>					
HOLLINGSWORTH ENTERPRISES INC / Misc		989			3941
<i>Comp. Rate: Based on Contract</i>					
JOHNSON LANNIE / Misc		1,730			3941
<i>Comp. Rate: Based on Contract</i>					
MAGNOLIA CLIPPING SERVICE / Clipping Service		2,836			3941
<i>Comp. Rate: Based on Contract</i>					
NATL OCEANIC & ATMOSPHERIC ADM / Mapping		50,138			3941
<i>Comp. Rate: Based on Contract</i>					
QUICK BETTY / Photographic Services		1,684			3941
<i>Comp. Rate: Per Invoice</i>					



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REGION 8 MH-MR COMMISSION / Employee Assistance Program <i>Comp. Rate: Based on Contract</i>		198,226			3941
SAFE SECURITY INC / Security <i>Comp. Rate: 10.15/man hour</i>		1,420,449			3941
SECURITAS SECURITY SVS USA / Security <i>Comp. Rate: 10.15/man hour</i>		120,350			3941
SHRED-IT USA INC / Shredding Services <i>Comp. Rate: Based on Contract</i>		825			3941
SIMMONS SECURITY INC / Security <i>Comp. Rate: Based on Contract</i>		570			3941
SIMS REALTY & AUC DBA / ROW Appraisal <i>Comp. Rate: Per Invoice</i>		1,010			3941
SMITH KEITH EUGENE / Misc <i>Comp. Rate: Based on Contract</i>		3,450			3941
SOUTHERN MANAGEMENT SERVICES / Legislative Consultant <i>Comp. Rate: Based on Contract</i>		45,833			3941
STINSON TONY GENE / Consulting <i>Comp. Rate: Based on Contract</i>		1,865			3941
WEAVER ROBERT A / Misc <i>Comp. Rate: Based on Contract</i>		4,200			3941
61652 PERSONNEL SERVICES - trvl only <i>Comp. Rate:</i>			3,000	3,000	3941
61653 PERS SERVICE CTRCTS - TRAVEL <i>Comp. Rate:</i>			282,061	540,592	3941
A & B ENTERPRISES / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		462			3941
A7 SERVICES TUPELO HLLP / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		173			3941
ABRMP GROUP LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		855			3941
ADDY, JOE K / TRAVEL <i>Comp. Rate: PER DIEM</i>		4,543			3941
ALLEN RICHARD L / TRAVEL <i>Comp. Rate: PER DIEM</i>		789			3941
AMANDA G GRESHAM / TRAVEL <i>Comp. Rate: PER DIEM</i>		950			3941
AMERICAN EXPRESS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,652			3941
ARE WE THERE YET INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		4,237			3941
ARNEMANN MICHAEL B / TRAVEL <i>Comp. Rate: PER DIEM</i>		4,646			3941
AWH-BP JACKSON HOTEL LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		119			3941
BEAU RIVAGE RESORT & CASINO / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		688			3941
BEN BLOCK JONES II / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,026			3941
BEST WESTERN-EXECUTIVE INN / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,350			3941
BHAVANI INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		73			3941

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BOZONE ROBERT G / TRAVEL <i>Comp. Rate: PER DIEM</i>		164			3941
BROADWAY HOSPITALITY LLC MS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		97			3941
BROOKS KELLY B / TRAVEL <i>Comp. Rate: PER DIEM</i>		51			3941
BRYAN WELLS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		70			3941
BUEGE ZACHARY / TRAVEL <i>Comp. Rate: PER DIEM</i>		267			3941
BUTLER LILLIE / TRAVEL <i>Comp. Rate: PER DIEM</i>		266			3941
CABOT LODGE / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		154			3941
CABOT LODGE- MILLSAPS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,772			3941
CAPITAL CIRCLE HOTEL CO / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		492			3941
CATHY E GAMBLE / TRAVEL <i>Comp. Rate: PER DIEM</i>		15,570			3941
CAUSIN ROGER / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		5,617			3941
CHARLES G JEFFERSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,444			3941
CHAWLA & SONS INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		200			3941
CHAWLA HOTELS INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		89			3941
CHAWLA INNS INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		129			3941
CHAWLA PROPERTIES INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,155			3941
CHICKASAW NATION / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		3,995			3941
CHOCTAW NATION OF OKLAHOMA / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		706			3941
CLINT L JOHNSON / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,234			3941
COMFORT INN - BROOKHAVEN / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,400			3941
COMFORT INN - COLUMBIA / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		77			3941
COMFORT SUITES / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		85			3941
COOKE JOHNIE WAYNE / TRAVEL <i>Comp. Rate: PER DIEM</i>		14,109			3941
CORINTHIAN HOSPITALITY INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		337			3941
COURTYARD BY MARRIOTT / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		110			3941
COURTYARD BY MARRIOTT GULFPORT / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		379			3941

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CPX GULFPORT OPAG LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		82			3941
CRAIG FARMER / TRAVEL <i>Comp. Rate: PER DIEM</i>		5,661			3941
DDC HOTELS INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		441			3941
DEES BRAD / TRAVEL <i>Comp. Rate: PER DIEM</i>		370			3941
DELTA HOSPITALITY LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		267			3941
DESOTO LODGING LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		77			3941
DRURY DEVELOPMENT CORP / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		693			3941
ELLIS DONNA / TRAVEL <i>Comp. Rate: PER DIEM</i>		162			3941
ELLISON BILL / TRAVEL <i>Comp. Rate: PER DIEM</i>		300			3941
FARLEY JESSE / TRAVEL <i>Comp. Rate: PER DIEM</i>		228			3941
FOGG R BRUCE / TRAVEL <i>Comp. Rate: PER DIEM</i>		19,695			3941
FRED RUDER / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,858			3941
GADSDEN BYRON J / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,837			3941
GULFPORT ENTERPRISES LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		574			3941
GULFSIDE CASINO PARTNERSHIP / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		85			3941
HAN HANH INVESTMENTS LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		231			3941
HARPER JACK G / TRAVEL <i>Comp. Rate: PER DIEM</i>		128			3941
HILTON GARDEN INN-TUPELO / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,625			3941
HOLIDAY INN EXPRESS- OXFORD / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		3,264			3941
HOLIDAY INN EXPRESS-STARKVILLE / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		855			3941
HOLIDAY INN LUCEDALE LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		462			3941
HUDSON PATRICK / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,952			3941
HUMPHREY AMY / TRAVEL <i>Comp. Rate: PER DIEM</i>		58			3941
HURLEY MICHAEL / TRAVEL <i>Comp. Rate: PER DIEM</i>		4,772			3941
IMPERIAL PALACE OF MISSISSIPPI / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		225			3941
INVESTMENTS INC-DBA HOLIDAY / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,694			3941

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JALARAM CORPORATION / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		192			3941
JATIN INVESTMENTS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		77			3941
JERRY A LONG / TRAVEL <i>Comp. Rate: PER DIEM</i>		5,660			3941
JONES TIMOTHY / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		7,067			3941
JORDAN DAVID E / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,968			3941
JORDAN TYLER C / TRAVEL <i>Comp. Rate: PER DIEM</i>		93			3941
KANAB INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		370			3941
KAREN PHILLIP / TRAVEL <i>Comp. Rate: PER DIEM</i>		715			3941
KILPATRICK DANNY P / TRAVEL <i>Comp. Rate: PER DIEM</i>		270			3941
KIMBRELL CHRISTOPHER G / TRAVEL <i>Comp. Rate: PER DIEM</i>		217			3941
KING EDWARD TENANT LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		479			3941
LANDRY BRANDON O / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,003			3941
LAXMI SOUTHAVEN LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		348			3941
LAXMI / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,349			3941
LAYLA ESSARY / TRAVEL <i>Comp. Rate: PER DIEM</i>		145			3941
LEFFLER NANNETTE W / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,324			3941
LELAND L HENNINGTON / TRAVEL <i>Comp. Rate: PER DIEM</i>		141			3941
LINER JACORIUS / TRAVEL <i>Comp. Rate: PER DIEM</i>		384			3941
LISA VALADIE / TRAVEL <i>Comp. Rate: PER DIEM</i>		-67			3941
LITTLE PROPERTIES - TUPELO / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		6,644			3941
LLDG AVALON LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		574			3941
LOFTIN CHRISTIE K / TRAVEL <i>Comp. Rate: PER DIEM</i>		319			3941
MAHAJAN JAYANT K / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>					3941
MASON DAVID CLAY / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		511			3941
MAYERHOFF MATTHEW / TRAVEL <i>Comp. Rate: PER DIEM</i>		122			3941
MCCAIN THOMAS D / TRAVEL <i>Comp. Rate: PER DIEM</i>		63			3941

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MCDONALD JOHN R / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,424			3941
MCGRAW SHELLEY M / TRAVEL <i>Comp. Rate: PER DIEM</i>		459			3941
MGM RESORTS MS INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		128			3941
MICHAEL FLOOD / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,670			3941
N CAROLINA DEPT OF TRANS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		350			3941
NATL CONF OF ST LEGISLATURES / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		987			3941
NEW CENTURY HOTEL / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		356			3941
OLIN SUSAN / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,017			3941
PAIGE HARDEE / TRAVEL <i>Comp. Rate: PER DIEM</i>		-37			3941
PEARL LODGING LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		616			3941
PENDERGEST JIMMY G / TRAVEL <i>Comp. Rate: PER DIEM</i>		2,036			3941
PICAYUNE HOSPITALITY LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		328			3941
PRAM-2013 STATE CONF / TRAVEL <i>Comp. Rate: PER DIEM</i>		120			3941
PRIME INNS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,166			3941
PRINCE PREFERRED HOTELS / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		170			3941
RAJ INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,392			3941
RAMKABIR OF AMERICA / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		462			3941
RANDLE KEVIN D / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,132			3941
ROBINSON JAYMES M / TRAVEL <i>Comp. Rate: PER DIEM</i>		3,024			3941
RODNEY M LOVE / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,474			3941
ROSS JR ROBERT S / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,526			3941
S AND A LODGING LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		765			3941
S & R HOSPITALITY INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,617			3941
SANDERS TERRY L / TRAVEL <i>Comp. Rate: PER DIEM</i>		909			3941
SARASWATI INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		1,345			3941
SCHWARTZ EILEEN / TRAVEL <i>Comp. Rate: PER DIEM</i>		896			3941

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SEKUL WILLAM ROBERT / TRAVEL <i>Comp. Rate: PER DIEM</i>		97			3941
SHULAR MICHAEL L / TRAVEL <i>Comp. Rate: PER DIEM</i>		492			3941
SISO INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		231			3941
SLOAN KIMBLER B / TRAVEL <i>Comp. Rate: PER DIEM</i>		179			3941
SO PUBLIC RELATIONS FEDERATION / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		350			3941
SOUTH BEACH LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		457			3941
SOUTHERN MANAGEMENT SERVICES / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		18,730			3941
SPAHN JOSEPH G / TRAVEL <i>Comp. Rate: PER DIEM</i>		21			3941
SPIVEY DAVID J / TRAVEL <i>Comp. Rate: PER DIEM</i>		72			3941
SR HOSPITALITY INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,387			3941
SSM GROUP LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		77			3941
STARKVILLE HOTEL GROUP II LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,064			3941
STEFANI SLOMA / TRAVEL <i>Comp. Rate: PER DIEM</i>		101			3941
STEWART JESSE W / TRAVEL <i>Comp. Rate: PER DIEM</i>		254			3941
STONE CREEK HOSPITALITY / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		693			3941
SUNRAY HOSPITALITY OF MCCOMB / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,607			3941
SURAJ LODGING LLP / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,673			3941
TALLEY CANDACE / TRAVEL <i>Comp. Rate: PER DIEM</i>		39			3941
TAYLOR NATHANIEL / TRAVEL <i>Comp. Rate: PER DIEM</i>		817			3941
TICE WILLIAM R / TRAVEL <i>Comp. Rate: PER DIEM</i>		796			3941
TILLMAN HORACE R / TRAVEL <i>Comp. Rate: PER DIEM</i>		123			3941
TUPELO HOSPITALITY CO LLC / HOTEL <i>Comp. Rate: PER DIEM</i>		168			3941
TVSA LLC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		2,070			3941
VANCE JR JOHNNIE D / TRAVEL <i>Comp. Rate: PER DIEM</i>		1,160			3941
WARE KEMBA A / TRAVEL <i>Comp. Rate: PER DIEM</i>		82			3941
WILLIS JAMES / TRAVEL <i>Comp. Rate: PER DIEM</i>		512			3941

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WYNN RICKY J / TRAVEL <i>Comp. Rate: PER DIEM</i>		235			3941
YOGI VICKSBURG INC / HOTEL <i>Comp. Rate: 60-139/NIGHT</i>		847			3941
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<u><b>4,136,463</b></u>	<u><b>2,192,300</b></u>	<u><b>2,113,481</b></u>	
61658 Personnel Services Contracts - SPAHRS					
61658 Contract Labor			4,970,702	4,990,560	
<i>Comp. Rate:</i>					
Adam Weaver / Planning <i>Comp. Rate: 12.5</i>		6,325			3941
Adrian Stanley Royer / Information Systems <i>Comp. Rate: 32.47</i>		61,652			3941
Adrian Torry / Transportation Information <i>Comp. Rate: 12.5</i>		22,418			3941
Alesha King Redd / Clerical <i>Comp. Rate: 14</i>		10,161			3941
Alex Dougherty / Maintenance <i>Comp. Rate: 12.5</i>		1,509			
Alexandria Cantrell / Clerical <i>Comp. Rate: 15</i>		17,475			3941
Alisha McAfee / Clerical <i>Comp. Rate: 12.5</i>		12,768			
Allen Mauney / Dist 2 -Construction <i>Comp. Rate: 12</i>		12,030			
Alvin Bright / Materials Testing - Dist 2 <i>Comp. Rate: 19.26</i>	Y	20,695			3941
Amanda Gresham / Traffic Engineering <i>Comp. Rate: 13</i>		34,391			3941
Amanda Patterson / Clerical <i>Comp. Rate: 11</i>		7,803			
Amber Dunaway / Consultant Services <i>Comp. Rate: 24.5</i>		26,692			3941
Amber Fairfax / Data Entry <i>Comp. Rate: 10</i>		3,415			
Amy Humphrey / Clerical <i>Comp. Rate: 15</i>		1,342			
Amy Moak / Maintenance <i>Comp. Rate: 23.37</i>		1,122			3941
Andrew Bryson / Information Systems <i>Comp. Rate: 45</i>		91,530			3941
Andrew Harr / Roadway Design <i>Comp. Rate: 13</i>		8,032			3941
Andrew Phillips / Dist 5 Construction <i>Comp. Rate: 12</i>		2,478			3941
Andrew Smith / Construction - Dist 5 <i>Comp. Rate: 13</i>		8,137			3941
Angela Daniels / Planning <i>Comp. Rate: 14</i>		27,342			
Annette Griffith / Information Systems <i>Comp. Rate: 13</i>		23,979			3941

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Antonio Edwards / Maintenance <i>Comp. Rate: 10</i>		2,332			
Arnette D Galloway / Clerical <i>Comp. Rate: 9</i>		3,411			
Ashely Sharnice Baker / Clerical <i>Comp. Rate: 10</i>		1,320			
Asmaa Whayeb / Data Processing <i>Comp. Rate: 20</i>		3,520			
Austin J Mills / Maintenance <i>Comp. Rate: 12</i>		2,256			
Austin McCann / Maintenance <i>Comp. Rate: 12.5</i>		1,506			
Austin T Byrd / Maintenance <i>Comp. Rate: 12</i>		2,316			
Avila A Tomlin / Information Systems <i>Comp. Rate: 19.95</i>		3,990			
Barbara Slaton / Clerical <i>Comp. Rate: 15.35</i>		30,101			3941
Barrett Baxley / Maintenance <i>Comp. Rate: 9.15</i>		5,718			3941
Barrett, Zachary E / Maintenance <i>Comp. Rate: 9.4</i>		3,610			
Ben Jones / Legal <i>Comp. Rate: 37.15</i>		60,087			3941
Benjamin House / Planning <i>Comp. Rate: 12.5</i>		5,036			
Benjamin McCarthy / Co-op Program (OJT) Dist 1 <i>Comp. Rate: 13</i>		4,602			
Bernadette Torry / Information Systems <i>Comp. Rate: 12.5</i>		5,452			
Beverly Broom / Public Affairs <i>Comp. Rate: 19</i>		7,239			
Billy J Barlow / Dist 2 -Construction <i>Comp. Rate: 11.73</i>		938			3941
Bobby Mathis / Dist 2 -Construction <i>Comp. Rate: 15.16</i>	Y	12,977			
Bradley Dees / Information Systems <i>Comp. Rate: 52</i>		108,611			3941
Brandon Cavataio / Co-op Program - Dist 7 <i>Comp. Rate: 13</i>		3,565			3941
Brandon Crawford / Maintenance <i>Comp. Rate: 12.5</i>		25,512			3941
Brandon Ellett / Maintenance <i>Comp. Rate: 9.15</i>		6,295			3941
Brandon M McAllister / Traffic Engineering <i>Comp. Rate: 23.99</i>		5,110			
Brandon O Landry / Information Systems <i>Comp. Rate: 40.51</i>		54,628			
Brandy M Stubbs / Facilities and Records <i>Comp. Rate: 12</i>		7,026			
Breanna Allen / Clerical <i>Comp. Rate: 10.5</i>		7,945			3941



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Brian King / Traffic Engineering <i>Comp. Rate: 18.75</i>		9,886			3941
Britton Crawford / Construction <i>Comp. Rate: 9.4</i>		2,745			3941
Bryan Wells / Business Analyst <i>Comp. Rate: 43</i>		86,405			3941
Bryant Williams / Dist 5 Construction <i>Comp. Rate: 11</i>		5,269			3941
Byron Gadsden / Traffic Engineering <i>Comp. Rate: 10</i>		5,990			3941
Candice Talley / Traffic Engineering <i>Comp. Rate: 15</i>		1,620			3941
Candice Torry / Information Systems <i>Comp. Rate: 10</i>		1,480			
Catherine Horn / Janitorial <i>Comp. Rate: 11</i>		22,792			3941
Cathy Gamble / Maintenance <i>Comp. Rate: 45</i>		88,560			3941
Chandra M Jenkins / Planning <i>Comp. Rate: 22.25</i>		1,802			
Charles Dishmon / Maintenance <i>Comp. Rate: 12.5</i>		8,725			
Charles Jefferson / Traffic Engineering <i>Comp. Rate: 13.9</i>		14,039			3941
Chavis Jackson / Roadway Design <i>Comp. Rate: 9.15</i>		16,762			3941
Christian Duncan / Dist 5 Construction <i>Comp. Rate: 12</i>		4,554			
Christie Ernst / Traffic Support <i>Comp. Rate: 45</i>		55,845			3941
Christina Redd / Clerical <i>Comp. Rate: 13</i>		23,391			3941
Christopher Anazia / Co-op Program <i>Comp. Rate: 12</i>		1,840			3941
Christopher David Mitchell / Maintenance <i>Comp. Rate: 12</i>		22,494			
Christopher Hession / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 13</i>		3,331			3941
Christopher Kimbrell / Legal <i>Comp. Rate: 28</i>		53,960			3941
Christopher L Hubbard / Maintenance <i>Comp. Rate: 12</i>		15,075			
Christopher Rhoney / Maintenance <i>Comp. Rate: 12</i>		480			
Christy Loftin / Human Resources <i>Comp. Rate: 10</i>		17,551			
Clarence M Wells / Information Systems <i>Comp. Rate: 19.9</i>	Y	5,652			
Claud Sanders / Dist 5 Construction <i>Comp. Rate: 9.16</i>		2,199			3941
Clayton Edwards / Maintenance <i>Comp. Rate: 11</i>		627			

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Clint Johnson / Information Systems <i>Comp. Rate: 65</i>		120,882			3941
Cody Mayo / Maintenance <i>Comp. Rate: 10</i>		480			
Cole Farris / Roadway Design <i>Comp. Rate: 14</i>		4,741			3941
Colette Murriel / Clerical <i>Comp. Rate: 13</i>		8,739			3941
Cora-Lisa Weathersby / Human Resources <i>Comp. Rate: 10</i>		1,345			
Cory Hamil / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12</i>		3,126			3941
Courtney Cunningham / Planning <i>Comp. Rate: 12</i>		4,890			
Craig Farmer / Right of Way <i>Comp. Rate: 32.5</i>		59,410			3941
Daniel L Montgomery / Maintenance <i>Comp. Rate: 11.73</i>		14,715			
Daniel Perkins / Intern <i>Comp. Rate: 12.5</i>		28,896			3941
Daniel Pierce / (OJT)Co-op Program - Dist 3 <i>Comp. Rate: 13</i>		6,344			3941
Danielle Usner / Dist 6 <i>Comp. Rate: 12</i>		864			
Danny Kilpatrick / Maintenance <i>Comp. Rate: 20</i>		37,410			3941
Darris Recio / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		6,339			3941
Darryl Wine / Information Systems <i>Comp. Rate: 45</i>		93,001			3941
David Bond / Dist 5 Construction <i>Comp. Rate: 12</i>		6,876			3941
David C. Smith / Information Systems <i>Comp. Rate: 37.65</i>		69,427			3941
David Clay Mason / Maintenance <i>Comp. Rate: 25</i>		7,300			
David Glasscock / Intern <i>Comp. Rate: 16.64</i>	Y	15,795			3941
David J Spivey / Information Systems <i>Comp. Rate: 20.43</i>	Y	9,622			
David Jordan / Engineering <i>Comp. Rate: 26</i>	Y	20,839			3941
Davis M Bell / Maintenance <i>Comp. Rate: 11</i>		3,613			
Defoe West / Maintenance <i>Comp. Rate: 10</i>		770			
Dekale White / Maintenance <i>Comp. Rate: 11.73</i>		387			
Delia M Turner / Legal <i>Comp. Rate: 10.00</i>		1,805			
Derrick L Davis / Traffic Engineering <i>Comp. Rate: 22.8</i>		5,472			

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Dessie R Williams / Information Systems <i>Comp. Rate: 20.45</i>	Y	4,581			
Dianna Dowell / Clerical <i>Comp. Rate: 14</i>		1,088			3941
Dmitri Pendleton / Law Enforcement- Data Entry <i>Comp. Rate: 10.5</i>		7,485			3941
Donna Ellis / LPA <i>Comp. Rate: 19</i>		15,834			
Douglas Funchess / Construction Engineering <i>Comp. Rate: 36.21</i>	Y	37,586			3941
Duncan Guedon / Human Resources <i>Comp. Rate: 13</i>		4,387			3941
Dustin Cushman / (OJT)Co-op Program - Dist 6 <i>Comp. Rate: 13</i>		8,127			3941
Eillen Schwartz / Public Transit <i>Comp. Rate: 18</i>		25,218			3941
Elizabeth A. Hinds / Information Systems <i>Comp. Rate: 40</i>		43,430			3941
Eric Gray / Traffic Engineering <i>Comp. Rate: 19.95</i>		4,668			
Evan Gelston / District 3 <i>Comp. Rate: 12</i>		2,664			
Fredia Johnson / Traffic Engineering <i>Comp. Rate: 15</i>		757			
Fredric Ruder / Outreach <i>Comp. Rate: 30</i>		55,402			3941
Garrett Smith / District 7 <i>Comp. Rate: 12</i>		2,621			
George B Ashmore / District 2 <i>Comp. Rate: 12</i>		2,304			
George Patrick Salem / Human Resources <i>Comp. Rate: 10</i>		2,830			
Glenn Robinson / Engineering Tech <i>Comp. Rate: 18.5</i>		10,619			3941
Gordon S Lee / Human Resources <i>Comp. Rate: 12</i>		2,568			
Gregory Moore / Roadway Design <i>Comp. Rate: 12</i>		3,240			3941
Haley J Ethridge / Human Resources <i>Comp. Rate: 10</i>		1,680			
Hannah K Smith / District 7 <i>Comp. Rate: 12</i>		1,746			
Harold Parks / Clerical <i>Comp. Rate: 22.65</i>	Y	11,869			3941
Heather Croxton / Facilities and Records <i>Comp. Rate: 11</i>		8,712			
Henry E Lewis / Traffic Engineering <i>Comp. Rate: 29.18</i>		7,003			
Hollie Mayo / Print Shop <i>Comp. Rate: 14.5</i>		1,613			3941
Hollie Mayo Lovell / Central Services <i>Comp. Rate: 16</i>		29,136			

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Horace Tillman / Traffic Engineering <i>Comp. Rate: 13.9</i>		16,242			
Houston Clark / District 2 <i>Comp. Rate: 16.44</i>	Y	16,982			
Howard Webb / IS- Purchasing Agent <i>Comp. Rate: 21</i>		42,683			3941
Ian Lacour / Materials <i>Comp. Rate: 12</i>		1,338			
Jack G Harper / District 3 <i>Comp. Rate: 26.5</i>	Y	4,001			
Jacob Chandler / Facilities and Records <i>Comp. Rate: 11.5</i>		1,242			
Jacob T Kealhofer / Enforcement <i>Comp. Rate: 10</i>		1,600			
Jacorius Liner / Commission <i>Comp. Rate: 7.25</i>		1,624			
Jake R Wimberly / Traffic Engineering <i>Comp. Rate: 30.3</i>		7,348			
James A. Britt, Jr. / Maintenance <i>Comp. Rate: 13.76</i>	Y	14,310			3941
James Blake Haas / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12</i>		642			3941
James Cumberland / Dist 5 Construction <i>Comp. Rate: 12</i>		4,080			
James D. Harris, Jr. / LPA - Dist 2 <i>Comp. Rate: 35.63</i>	Y	6,983			3941
James Fairly / Bridge <i>Comp. Rate: 12</i>		2,100			
James K. Cruthirds / Maintenance <i>Comp. Rate: 19.9</i>	Y	18,301			3941
James Lane / Information Systems <i>Comp. Rate: 90</i>		183,610			3941
James Peden / Dist 2 <i>Comp. Rate: 12</i>		5,268			
James R Craig / Maintenance <i>Comp. Rate: 9.15</i>		366			
James Robinson / Security <i>Comp. Rate: 11</i>		21,276			3941
James S Roberts / Roadway Design <i>Comp. Rate: 16.66</i>	Y	10,046			
James Simpson / Roadway Design <i>Comp. Rate: 12.5</i>		16,563			3941
James Willis / Traffic Engineering <i>Comp. Rate: 40</i>	Y	5,400			3941
James Winstead / Programming <i>Comp. Rate: 33.35</i>	Y	33,984			3941
James Wright / Planning <i>Comp. Rate: 12.5</i>		19,187			3941
James Zimmerman / Maintenance <i>Comp. Rate: 25</i>		5,125			3941
Jason Douglas / Traffic Engineering <i>Comp. Rate: 20.55</i>		4,562			

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Jaymes M Robinson / District 5 <i>Comp. Rate: 13.9</i>		10,905			
Jean Mullican / Clerical <i>Comp. Rate: 35.06</i>	Y	20,125			3941
Jeffrey A Pierce / Planning <i>Comp. Rate: 52.25</i>	Y	40,494			
Jeffrey D Eads / Traffic Engineering <i>Comp. Rate: 10</i>		6,275			
Jeffrey Humber / Public Affairs <i>Comp. Rate: 21.57</i>		1,726			3941
Jennifer Lewis / Law Enforcement <i>Comp. Rate: 11.25</i>		15,993			
Jeremy Adams / Maintenance <i>Comp. Rate: 11</i>		9,196			
Jeremy Holmes / Maintenance <i>Comp. Rate: 10.5</i>		15,468			3941
Jerry Long / Assistant- Commission <i>Comp. Rate: 32.11</i>		69,005			3941
Jesse A Farley / Maintenance <i>Comp. Rate: 25</i>		27,537			
Jesse Stewart / Construction - Dist 2 <i>Comp. Rate: 39.68</i>	Y	40,841			3941
Jessie M Tucker / Human Resources <i>Comp. Rate: 12</i>		3,120			
Jessie Robertson / Maintenance <i>Comp. Rate: 11</i>		550			3941
Jimmy Murphy / Engineering <i>Comp. Rate: 29</i>	Y	13,137			3941
Jimmy Pendergest / Inspection <i>Comp. Rate: 13.8</i>	Y	13,897			3941
Jimmy Wright / Maintenance - Dist 2 <i>Comp. Rate: 11.73</i>		14,897			3941
Joanne Martin / Clerical <i>Comp. Rate: 12</i>		1,824			
Jody Lee Harbour Jr / Research <i>Comp. Rate: 12.5</i>		1,000			
Joe Addy / Maintenance <i>Comp. Rate: 16</i>	Y	6,656			3941
Joe Baggett / Traffic Engineering <i>Comp. Rate: 42.11</i>		10,106			
Joel Bellipanni / District 3 <i>Comp. Rate: 12</i>		2,910			
John Benjamin Rollins / Transportation Info.- Data Collection <i>Comp. Rate: 20.25</i>		38,340			3941
John Green / Transportation Info.- Data Collection <i>Comp. Rate: 13.5</i>		7,840			3941
John Mullens / Bridge <i>Comp. Rate: 12</i>		2,280			
John P Gilligan / Traffic Engineering <i>Comp. Rate: 53.63</i>		11,584			
John R McDonald / Maintenance <i>Comp. Rate: 23</i>	Y	12,097			

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John Simmons / Maintenance <i>Comp. Rate: 11.73</i>		880			3941
Johnnie Vance, Jr / Construction <i>Comp. Rate: 38</i>	Y	39,634			3941
Johnnie Wayne Cooke / ROW- Relocation Assistance Program <i>Comp. Rate: 45</i>		84,510			3941
Jon Damiens / Maintenance <i>Comp. Rate: 14</i>		8,468			3941
Jon Steven Spell / Roadway Design <i>Comp. Rate: 21</i>	Y	21,504			
Jonathan Chaffin / Human Resources <i>Comp. Rate: 10</i>		1,680			
Jonathan D Green / Dist 6 (OJT) <i>Comp. Rate: 13</i>		2,936			
Jonathan H Colwell / Traffic Engineering <i>Comp. Rate: 17</i>		18,547			
Jonathan Lewis / Intern - Engineering <i>Comp. Rate: 14</i>		4,619			3941
Jonathan McLeod / District 7 <i>Comp. Rate: 12</i>		2,376			
Jonathan Oglesby / Dist 2 <i>Comp. Rate: 9.4</i>		1,988			
Jonathan T Poole / Winona Project Office <i>Comp. Rate: 14.11</i>		2,423			
Jordan Moore / Information Systems <i>Comp. Rate: 21.67</i>		39,136			3941
Jordan Walker / District 5 <i>Comp. Rate: 12</i>		2,340			
Joseph G Spann / Information Systems <i>Comp. Rate: 17</i>		24,641			
Joseph I Aleithawe / Information Systems <i>Comp. Rate: 10</i>		2,060			
Joseph Roman Merry / Transportation Info.- Data Collection <i>Comp. Rate: 15</i>		6,389			3941
Joshua Brandon Waltman / Transportation Information <i>Comp. Rate: 12.5</i>		1,272			
Joycelyn Wilson / Enforcement <i>Comp. Rate: 10.5</i>		4,538			3941
Juanita Wilson / Print Shop <i>Comp. Rate: 15.5</i>		1,256			3941
Judith Ford / Clerical <i>Comp. Rate: 14</i>		26,793			3941
Judy Bolton / Clerical <i>Comp. Rate: 10</i>		9,335			
Julia C McClendon / Information Systems <i>Comp. Rate: 12</i>		17,364			
Julie Langham Hopkins / Legal <i>Comp. Rate: 24</i>		46,044			3941
Justin B Groves / Central Services <i>Comp. Rate: 11.00</i>		1,936			
Justin Booth / Maintenance <i>Comp. Rate: 11.73</i>		7,572			

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Justin C Rawls / Civil Rights <i>Comp. Rate: 17.28</i>		31,777			
Justin Weeks / Traffic Engineering <i>Comp. Rate: 15</i>		1,207			
Kajal Sahoo / Planning <i>Comp. Rate: 12.5</i>		3,287			
Karen Jacobs / Security - Dist 6 <i>Comp. Rate: 11</i>		17,754			3941
Karen Phillip / Outreach <i>Comp. Rate: 30</i>		44,850			3941
Kathleen Howard / Administrative Services <i>Comp. Rate: 40</i>	Y	2,340			3941
Kathryn Lane Harris / Clerical <i>Comp. Rate: 10</i>		800			
Katy Miller / District 6 <i>Comp. Rate: 12</i>		2,358			
Kayla Frizzell / Clerical <i>Comp. Rate: 9.15</i>		5,435			3941
Kelah McFarland / Planning <i>Comp. Rate: 12.5</i>		6,443			
Kelly Boyd / Traffic Engineering <i>Comp. Rate: 15</i>		697			3941
Kelly Brooks / Information Systems <i>Comp. Rate: 24</i>		44,922			3941
Kemba A Ware / Planning <i>Comp. Rate: 25.5</i>		1,989			
Kendall Logan / (OJT)Co-op Program - Dist 7 <i>Comp. Rate: 13</i>		6,821			3941
Keneatha Reynolds / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		16,346			3941
Kenneth Butler / Traffic Engineering <i>Comp. Rate: 20.55</i>		4,603			
Kenneth R. Marshall II / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		11,243			3941
Kenneth Slay / Information Systems <i>Comp. Rate: 50</i>		98,125			3941
Kevin D Randle / Traffic Engineering <i>Comp. Rate: 13.9</i>		7,617			
Kiesha Stewart / Materials <i>Comp. Rate: 12</i>		18,672			
Kimberly L Lacour / Clerical <i>Comp. Rate: 9.5</i>		3,544			3941
Kimberly Shoff / Clerical <i>Comp. Rate: 12.5</i>		241			3941
Kimberly Sloan / MDOT -Operational Lifesaver <i>Comp. Rate: 30</i>		27,150			3941
Kirk L Carver / Traffic Engineering <i>Comp. Rate: 20.55</i>		4,110			
Kolby McFarland / Maintenance <i>Comp. Rate: 12.5</i>		18,142			3941
Kristin Owens / Clerical <i>Comp. Rate: 10.5</i>		16,632			3941

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Kurt Rass / Maintenance <i>Comp. Rate: 10</i>		240			
Kyle Muncie / Dist 6 <i>Comp. Rate: 13</i>		3,560			
L. P. Fondren / Maintenance <i>Comp. Rate: 13.86</i>	Y	7,498			3941
Larry Davis / Maintenance <i>Comp. Rate: 12.5</i>		25,856			3941
Lars Mylroie / Maintenance <i>Comp. Rate: 15</i>		23,890			3941
Latisha Jackson / Clerical - Environ <i>Comp. Rate: 14.58</i>		13,333			3941
Lauren A Byrd / Clerical <i>Comp. Rate: 9.15</i>		183			
Layla Essary / Public Affairs <i>Comp. Rate: 24.5</i>		25,896			3941
Leif Mylroie / Transportation Info.- Data Collection <i>Comp. Rate: 20.25</i>		5,998			3941
Leland Hennington / Consulting Services <i>Comp. Rate: 42.75</i>		69,587			3941
Lemon Sullivan / Dist 6 <i>Comp. Rate: 13</i>		12,866			
Leslie Phillip / Human Resources <i>Comp. Rate: 10</i>		3,342			
Lillian D Jones / Consultant Services <i>Comp. Rate: 15</i>		2,235			
Lillie Butler / Public Affairs <i>Comp. Rate: 13</i>		26,409			
Linda Driver / Dist 7 <i>Comp. Rate: 10</i>		17,446			
Linda Phillips / Clerical <i>Comp. Rate: 23.48</i>	Y	7,709			3941
Lisa M Nelson / Traffic Engineering <i>Comp. Rate: 20.55</i>		3,524			
Lisa Valadie / Traffic Engineering <i>Comp. Rate: 17</i>		4,513			3941
Madeline Costelli / Dist 6 <i>Comp. Rate: 12</i>		15,678			3941
Marcel C Nash / Maintenance <i>Comp. Rate: 9.15</i>		1,281			
Mariel Colman / Planning <i>Comp. Rate: 14</i>		1,792			
Mark Tyler Gray / Facilities and Records <i>Comp. Rate: 9</i>		1,224			
Marshall Goff / General Services <i>Comp. Rate: 15</i>		7,920			
Mary K Davis / Clerical <i>Comp. Rate: 10</i>		7,150			
Matthew DeHart / Traffic Engineering - Safety <i>Comp. Rate: 19</i>		37,587			3941
Matthew G Christof / Central Services <i>Comp. Rate: 12</i>		4,758			



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Matthew Kirkland / Bridge <i>Comp. Rate: 17</i>		12,707			
Matthew Mayerhoff / Construction Engineering <i>Comp. Rate: 15</i>		30,412			3941
Megan E Rivero-Medkina / District 2 <i>Comp. Rate: 14.11</i>		8,191			
Megan Pauli / Consulting Services <i>Comp. Rate: 24.1</i>		27,355			
Melissa Blasingame / Maintenance <i>Comp. Rate: 12.5</i>		1,660			3941
Michael Arnemann / Administrative Services <i>Comp. Rate: 40.73</i>		78,431			
Michael B. Kennedy / Maintenance <i>Comp. Rate: 12.5</i>		4,329			3941
Michael Cutler / Roadway Design <i>Comp. Rate: 18.42</i>		12,121			
Michael E Kennedy / Central Services <i>Comp. Rate: 12.5</i>		22,862			
Michael Flood / Maintenance <i>Comp. Rate: 14</i>		31,988			3941
Michael Gray-Lewis / Planning <i>Comp. Rate: 12.5</i>		1,075			3941
Michael Hinricks / Traffic Engineering <i>Comp. Rate: 20.55</i>		4,932			
Michael Hurley / ROW - Dist 5 <i>Comp. Rate: 25.25</i>		19,796			3941
Michael L Wilson / Dist 2 - Materials <i>Comp. Rate: 15.94</i>	Y	4,527			
Michael Milam / Clerical <i>Comp. Rate: 19.5</i>		40,627			3941
Michelle Dixon / Clerical <i>Comp. Rate: 9</i>		6,759			
Milton Lee / Traffic Engineering <i>Comp. Rate: 19.95</i>		4,768			
Murry D Stewart Jr / Traffic Engineering <i>Comp. Rate: 31</i>	Y	5,626			
Nakarsha Bester / Maintenance <i>Comp. Rate: 12</i>		9,798			
Nannette Leffler / SRTS Coordinator <i>Comp. Rate: 41</i>		61,910			3941
Nathaniel Taylor / Information Systems <i>Comp. Rate: 24</i>		46,542			3941
Nicholas Altobelli / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		6,638			3941
Nicholas Knowles / Maintenance <i>Comp. Rate: 9.15</i>		6,817			
Norby Wayne Harris / Dist 6 <i>Comp. Rate: 12</i>		12,912			3941
Norman Neil McGraw / Human Resources <i>Comp. Rate: 10</i>		9,440			
Paige Hardee / Clerical <i>Comp. Rate: 16</i>		2,936			3941

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Patrick Criswell / Dist 2 <i>Comp. Rate: 9.15</i>		5,618			3941
Patrick L Hudson / Traffic Engineering <i>Comp. Rate: 13.9</i>		9,431			
Patrick Robinson / Dist 2 <i>Comp. Rate: 11.73</i>		22,914			3941
Paul Baxter / Dist 6 <i>Comp. Rate: 20.83</i>		1,416			
Paula Morgan / Intermodal Planning - SOP Review <i>Comp. Rate: 20</i>		1,917			3941
Pauline Conway / District 5 <i>Comp. Rate: 11</i>		3,432			3941
Phillip Barnes / Dist 6 <i>Comp. Rate: 12</i>		3,168			
Phillip Vance / Construction Engineering <i>Comp. Rate: 15</i>		7,817			3941
Purvis M Harris / Traffic Engineering <i>Comp. Rate: 13.9</i>		7,749			
Rachael Ivancic / District 6 <i>Comp. Rate: 12</i>		2,334			
Rachel Hughes / Consultant Services <i>Comp. Rate: 14</i>		2,282			
Randell Kirby / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12</i>		6,760			3941
Randy L Davis / District 2 <i>Comp. Rate: 20.78</i>		20,447			
Rashad Carter / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		15,115			3941
Rebecca Roberts / Clerical <i>Comp. Rate: 10</i>		1,780			
Rebekah S Jenkins / Consultant Services <i>Comp. Rate: 13</i>		16,627			
Richard Allen / Traffic Engineering <i>Comp. Rate: 45</i>	Y	4,230			
Richard Ross / Maintenance <i>Comp. Rate: 9.15</i>		732			3941
Ricky Wynn / Traffic Engineering <i>Comp. Rate: 25</i>		50,676			3941
Rita Parker / Right of Way <i>Comp. Rate: 22</i>		5,016			3941
Robel C Bartlett / Planning <i>Comp. Rate: 15</i>		24,345			
Robert Bozone / Traffic Engineering <i>Comp. Rate: 14.77</i>		29,186			3941
Robert Bruce Fogg / Relocation Assistant <i>Comp. Rate: 45</i>		87,772			3941
Robert Hayden Weaver / Construction - Dist 5 <i>Comp. Rate: 13</i>		3,449			3941
Robert Ross / Traffic Engineering <i>Comp. Rate: 13</i>		6,874			3941
Robin Grice / Maintenance <i>Comp. Rate: 50</i>		38,475			3941

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Rodney Love / Legal <i>Comp. Rate: 38</i>		70,271			3941
Roger Causin / Traffic Engineering <i>Comp. Rate: 13.9</i>		17,514			
Romekia Brown / Clerical <i>Comp. Rate: 12</i>		22,037			3941
Ronald S Carpenter / Maintenance <i>Comp. Rate: 11.73</i>		13,489			
Ronnie Arnold / Maintenance <i>Comp. Rate: 12.5</i>		8,706			3941
Ronnie D Thompson / Dist 7 <i>Comp. Rate: 19</i>	Y	18,392			3941
Ronnie L Thompson / Construction - Dist 7 <i>Comp. Rate: 13</i>		4,192			3941
Ryan M Ellis / Maintenance <i>Comp. Rate: 10</i>		2,940			
Ryan W Tice / Traffic Engineering <i>Comp. Rate: 60</i>		4,680			
Sam G Kealhofer / Enforcement <i>Comp. Rate: 10</i>		1,900			
Samantha Montgomery / Consultant Services <i>Comp. Rate: 12</i>		246			
Samatha G Robinson / Clerical <i>Comp. Rate: 9</i>		2,736			
Sammy Neely / Vehicle Inspection <i>Comp. Rate: 31</i>		3,286			3941
Samuel Milner / Maintenance <i>Comp. Rate: 11</i>		3,256			3941
Samuel Pote / Information Systems <i>Comp. Rate: 21.67</i>		25,808			
Sara Ragus / Permits <i>Comp. Rate: 13</i>		15,276			3941
Scottie Rockett / Traffic Engineering <i>Comp. Rate: 13.9</i>		26,806			
Senetra T Stapleton / Financial Management <i>Comp. Rate: 12</i>		2,208			
Shaheen Patel / Systems Adm <i>Comp. Rate: 18</i>		25,578			3941
Shannon Cleveland / Legal <i>Comp. Rate: 29</i>		57,986			3941
Shannon J Bullock / Central Services <i>Comp. Rate: 15</i>		4,800			
Shaquille Owens / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		6,252			
Sharon Akaparanta / Clerical <i>Comp. Rate: 10</i>		8,930			3941
Shawntiah Jones / Clerical <i>Comp. Rate: 14.5</i>		31,956			3941
Shelby Cotton / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		4,250			3941
Shelley McGraw / Human Resources <i>Comp. Rate: 17</i>		24,531			

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Sonya L Williams / Traffic Engineering <i>Comp. Rate: 21.36</i>		4,101			
Stacey McKinney / Rails- Clerical <i>Comp. Rate: 19</i>		32,708			3941
Stefani Sloma / Clerical <i>Comp. Rate: 11</i>		3,998			3941
Stephanie Sigman / Bridge <i>Comp. Rate: 12</i>		2,784			
Stephen Burdine / (OJT)Co-op Program - Dist 2 <i>Comp. Rate: 12</i>		1,230			3941
Sterling Robinzine / Maintenance <i>Comp. Rate: 9.15</i>		366			
Steven Sapp / HR <i>Comp. Rate: 12</i>		4,480			3941
Susan Olin / Transportation Info.- Data Collection <i>Comp. Rate: 21.5</i>		44,200			
Sylvester Franklin / Right of Way <i>Comp. Rate: 18</i>		17,208			
Taija Dismuke / Planning <i>Comp. Rate: 12</i>		2,208			
Talha Farooqi / Information Systems <i>Comp. Rate: 60</i>		105,540			3941
Tammi Moore / Programming <i>Comp. Rate: 22.86</i>		28,872			3941
Tammy Barrett / Clerical <i>Comp. Rate: 16.5</i>		12,383			3941
Tasha L Watson / Planning <i>Comp. Rate: 14</i>		12,026			
Taurean L McClain / Traffic Engineering <i>Comp. Rate: 19.95</i>		4,628			
Taylor Thrash / District 6 <i>Comp. Rate: 12</i>		960			
Terry L Sanders / District 6 <i>Comp. Rate: 26.5</i>	Y	24,897			
Theodore Satcher / Facilities and Records <i>Comp. Rate: 12.79</i>		1,023			
Thomas C Eaves / Traffic Engineering <i>Comp. Rate: 18</i>		19,206			
Thomas Clarke / Architectural Services <i>Comp. Rate: 27</i>	Y	18,765			3941
Thomas D Evans / Maintenance <i>Comp. Rate: 11</i>		2,431			
Thomas D McCain / District 2 <i>Comp. Rate: 36.34</i>		25,184			
Thomas E Hasselle / Traffic Engineering <i>Comp. Rate: 20.55</i>		4,768			
Thomas G Taylor Jr / Legal <i>Comp. Rate: 25</i>		15,450			
Thomas Holman / Human Resources <i>Comp. Rate: 10</i>		905			3941
Thomas Richard / Maintenance <i>Comp. Rate: 10.5</i>		5,085			3941

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Thomas W Stokes / Dist 5 Construction <i>Comp. Rate: 12</i>		6,420			3941
Tierra Collins / Clerical - Materials <i>Comp. Rate: 12</i>		2,676			3941
Timothy P Jones / Traffic Engineering <i>Comp. Rate: 13.9</i>		26,299			
Timothy W Rush II / Maintenance <i>Comp. Rate: 10</i>		1,800			
Tina Renee Hollingsworth / Human Resources <i>Comp. Rate: 37.12</i>		17,187			
Tommy L Williams / Right of Way <i>Comp. Rate: 19</i>		34,333			
Torri Torrence / Clerical <i>Comp. Rate: 12.5</i>		2,233			3941
Tracie Dickerson / Information Systems <i>Comp. Rate: 45</i>		33,862			
Trevor Langston / Dist 5 Construction <i>Comp. Rate: 12</i>		6,690			3941
Tyler C Jordan / District 2 <i>Comp. Rate: 17</i>		33,592			
Tyler Reeves / Human Resources <i>Comp. Rate: 14</i>		7,172			3941
Tyrone D Buckingham / Maintenance <i>Comp. Rate: 14.11</i>		4,240			
Verance M Cobbins / Maintenance <i>Comp. Rate: 9.4</i>		301			
Vernon Doss / Maintenance <i>Comp. Rate: 11.73</i>		9,278			3941
Walter J Gandy / Maintenance <i>Comp. Rate: 12</i>		1,632			
William Baker / Dist 2 <i>Comp. Rate: 9.4</i>		8,074			
William Bates / Transportation Information <i>Comp. Rate: 12.5</i>		4,009			
William C Howard / Maintenance <i>Comp. Rate: 12</i>		1,284			
William C James / Research <i>Comp. Rate: 29.47</i>		17,328			
William Dykes II / Information Systems <i>Comp. Rate: 75</i>		139,435			3941
William Grayson / Maintenance <i>Comp. Rate: 15</i>		6,928			3941
William Hendrix / Dist 2 <i>Comp. Rate: 14.11</i>		17,327			
William J Fanning / Maintenance <i>Comp. Rate: 12</i>		384			
William Lusk / Dist 2 <i>Comp. Rate: 9.15</i>		2,928			
William R Sekul / Public Affairs <i>Comp. Rate: 25</i>		48,044			
Willie B Williams / Dist 2 <i>Comp. Rate: 11.73</i>		21,524			

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X-Zavier Smith / Clerical - Enforcement <i>Comp. Rate: 11</i>		17,424			3941
Zachary A Hancock / General Services <i>Comp. Rate: 13.9</i>		9,077			
Zachary Buege / Traffic Engineering <i>Comp. Rate: 20</i>		37,388			3941
Zachary Grayson / Transportation Info.- Data Collection <i>Comp. Rate: 12.5</i>		6,166			3941
Zachary M Wallace / Maintenance <i>Comp. Rate: 12</i>		2,016			
Zhitong Huang / Traffic Engineering <i>Comp. Rate: 12</i>		3,720			
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>		<u><u>6,220,140</u></u>	<u><u>4,970,702</u></u>	<u><u>4,990,560</u></u>	
61660 Court Cost and Court Reporters					
61660 COURT COSTS/COURT REPORTERS / COURT COSTS <i>Comp. Rate: BASED ON PROJECT DELIVERY</i>			96,751	148,500	3941
BINDER NANCY G / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,000			3941
BROOKS COURT REPORTING I / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,001			3941
COVINGTON CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		289			3941
DESOTO CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		31,522			3941
GREENE CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		30			3941
HARRISON CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		60,874			3941
ITAWAMBA CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		208			3941
JACKSON CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		9,163			3941
JASPER CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		552			3941
LEGAL WINGS INC / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,246			3941
LOWNDES CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		3,479			3941
MCCONNELL MARK/CUSTODIAN / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,000			3941
MONROE CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		8,313			3941
RANKIN CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		5,913			3941
TEMPLE DONNA/CUSTODIAN / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		25			3941
TIPPAH CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		7,733			3941
WARREN CTY CIRCUIT CLERK / COURT COSTS <i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>		1,159			3941

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<b>TOTAL 61660 Court Cost and Court Reporters</b>		<b>133,507</b>	<b>96,751</b>	<b>148,500</b>	
61661 Recording and Notary Fees					
61661 RECORDING AND NOTARY FEES			25,571	26,321	
<i>Comp. Rate:</i>					
BROOKS COURT REPORTING INC / Recording and Notary Fees		100			3941
<i>Comp. Rate: 10/DEED</i>					
DESOTO CTY CIRCUIT CLERK / Recording and Notary Fees		250			3941
<i>Comp. Rate: 10/DEED</i>					
FIRST HORIZON NATL CORP / Recording and Notary Fees		250			3941
<i>Comp. Rate: 10/DEED</i>					
FIRST TENNESSEE BANK / Recording and Notary Fees		-250			3941
<i>Comp. Rate: 10/DEED</i>					
JACKSON CTY CHANCERY CLERK / Recording and Notary Fees		521			3941
<i>Comp. Rate: 10/DEED</i>					
JONES BEN B II / Recording and Notary Fees		152			3941
<i>Comp. Rate: 10/DEED</i>					
KEESLER FEDERAL CREDIT UNION / Recording and Notary Fees		150			3941
<i>Comp. Rate: 10/DEED</i>					
LOUISIANA LAND BANK ACA / Recording and Notary Fees		250			3941
<i>Comp. Rate: 10/DEED</i>					
MCCONNELL MARK/CUSTODIAN / Recording and Notary Fees		286			3941
<i>Comp. Rate: 10/DEED</i>					
MISSISSIPPI LAND BANK ACA / Recording and Notary Fees		250			3941
<i>Comp. Rate: 10/DEED</i>					
NOTARY PUBLIC UNDERWRITERS / Recording and Notary Fees		110			3941
<i>Comp. Rate: 10/DEED</i>					
PONOTOC CTY CHANCERY CLERK / Recording and Notary Fees		491			3941
<i>Comp. Rate: 10/DEED</i>					
QUITMAN CTY CHANCERY CLERK / Recording and Notary Fees		49			3941
<i>Comp. Rate: 10/DEED</i>					
ROCK HOLDINGS INC / Recording and Notary Fees		300			3941
<i>Comp. Rate: 10/DEED</i>					
STEGALL EARL/STEGALL NOTARY / Recording and Notary Fees		238			3941
<i>Comp. Rate: 10/DEED</i>					
WELLS FARGO HOME MORTGAGE INC / Recording and Notary Fees		700			3941
<i>Comp. Rate: 10/DEED</i>					
<b>TOTAL 61661 Recording and Notary Fees</b>		<b>3,847</b>	<b>25,571</b>	<b>26,321</b>	
61662 Appraisers Fees					
61662 Appraisal Fees / APPRAISAL FEE			1,750,003	999,999	3941
<i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>					
ALLEN WILLIFORD & SEALE INC / APPRAISAL FEE		20,625			3941
<i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>					
CITY OF FLOWOOD / APPRAISAL FEE		18,000			3941
<i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>					
COLLINS & NULL APPRAISALS INC / APPRAISAL FEE		7,546			3941
<i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>					
CONSTRUCTION COST ANALYSIS INC / APPRAISAL FEE		990			3941
<i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>					
DESOTO COUNTY CIRCUIT CLERK / APPRAISAL FEE		1,500			3941
<i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>					

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FISHER DAVID P / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
GATES APPRAISAL SERVICES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,000			3941
GLOBAL VALUATION SERVICES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		3,730			3941
HERRING HOWARD B / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		14,200			3941
LIGHTSEY & ASSOCIATES / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		11,000			3941
LOWERY SHELBY GLENN / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		550			3941
MADISON COUNTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
MCCONNELL MARK/CUSTODIAN / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		39,900			3941
MEDIA DISPLAY / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,000			3941
MISSISSIPPI ACQUISITION CO LLC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		23,118			3941
MUNN ENTERPRISES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,510			3941
O R COLAN ASSOCA OF ILLINOIS / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		4,147			3941
PEARL RIVER CTY CHANCERY CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		115			3941
PINNACLE CONSULTING MANAGEMENT / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		220,885			3941
POULOS-HEBERT & ASSOC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		15,000			3941
PRITCHARD MICHAEL A / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		95			3941
RIDGE POINT CONSULTANTS LLC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		115,115			3941
STEWART JOHN B / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		145,432			3941
TANNER CONSTRUCTION CO INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		500			3941
TURNER JACK SPENCER JR / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
UNIVERSAL FIELD SERVICES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		41,020			3941
VOLKERT INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		21,090			3941
WALTERS MATTHEW A / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		4,500			3941
WARREN CTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		3,500			3941
WEATHERFORD/MCDADE LTD / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,142			3941
<b>TOTAL 61662 Appraisers Fees</b>		<b>723,210</b>	<b>1,750,003</b>	<b>999,999</b>	



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61663 Witness Fees and Expenses					
61663 WITNESS FEES & EXPENSES / WITNESS FEES AND EXPENSES			250,000	250,000	3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
CLAIBORNE COUNTY / WITNESS FEES AND EXPENSES		2,600			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
VOLKERT INC / WITNESS FEES AND EXPENSES		4,635			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
<b>TOTAL 61663 Witness Fees and Expenses</b>		<u><u>7,235</u></u>	<u><u>250,000</u></u>	<u><u>250,000</u></u>	
61670 Laboratory & Testing Fees					
61670 LABORATORY & TESTING FEES / LABORATORY & TESTING FEES			174,470	160,680	3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
AARON OIL CO / LABORATORY & TESTING FEES		2			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
BONNER ANALYTICAL TESTING CO / LABORATORY & TESTING FEES		301			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
CULPEPPER TESTING LABORATORIES / LABORATORY & TESTING FEES		1,004			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
ENVIRONMENTAL TESTING / LABORATORY & TESTING FEES		2,150			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
GLOBAL DOSIMETRY SOLUTION INC / LABORATORY & TESTING FEES		1,081			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
MCGEE BILLY JR / LABORATORY & TESTING FEES		65			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
MICRO METHODS INC / LABORATORY & TESTING FEES		1,365			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
MID SOUTH MEASUREMENTS / LABORATORY & TESTING FEES		18,010			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
MS STATE UNIV-UTILITIES / LABORATORY & TESTING FEES		6			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
NATIONAL TOXICOLOGY SPECIALIST / LABORATORY & TESTING FEES		59,120			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
PINE INSTRUMENT CO / LABORATORY & TESTING FEES		1,500			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
RAIN WAVE LLC / LABORATORY & TESTING FEES		2,575			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
SAFETY KLEEN SYSTEMS INC / LABORATORY & TESTING FEES		1,455			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
STATE SEED TESTING LABORATORY / LABORATORY & TESTING FEES		8			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
STATE TREASURER 3401 * / LABORATORY & TESTING FEES		670			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
STATE TREASURER 3713 * / LABORATORY & TESTING FEES		400			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
TROXLER ELECTRONIC LAB INC / LABORATORY & TESTING FEES		1,492			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>91,204</b>	<b>174,470</b>	<b>160,680</b>	
6168X Contract Worker (61680-61688)					
61680 TEMPORARY EMPLOYMENT FEES / N/A		72,558	185,000	75,000	3941
<i>Comp. Rate: N/A</i>					
61683 CONTRACT WORKERS/MATCHING PORTION / MATCHING PORTION		572,350	501,250	501,250	3941
<i>Comp. Rate: 8-22/HR</i>					
<b>TOTAL 6168X Contract Worker (61680-61688)</b>		<b>644,908</b>	<b>686,250</b>	<b>576,250</b>	
61690 Other Fees & Services					
61690 Other Fees and Services / Other			4,418,598	4,691,181	3941
<i>Comp. Rate: Based on Contract</i>					
4IMPRINT INC / Promotional Products		40			3941
<i>Comp. Rate: Based on Contract</i>					
AASHTO / TRAC Rides		7,000			3941
<i>Comp. Rate: Based on Contract</i>					
ABMB ENGINEERS INC / Engineering Services		1,632			3941
<i>Comp. Rate: Based on Contract</i>					
AIRGAS MID SOUTH INC / Welding Supplies		22			3941
<i>Comp. Rate: Based on Contract</i>					
AIRGAS SOUTH INC / Parts and Supplies		6			3941
<i>Comp. Rate: Based on Contract</i>					
AIRGAS USA LLC / Welding Supplies		312			3941
<i>Comp. Rate: Based on Contract</i>					
ALLBRITTON-SULLIVAN FORD L/M / Repairs		15			3941
<i>Comp. Rate: Based on Contract</i>					
ASPEN AERIALS INC / Bridge Inspection		10,650			3941
<i>Comp. Rate: Based on Contract</i>					
AUDIO CENTRAL AUTO CTR / Audio Services		50			3941
<i>Comp. Rate: Based on Contract</i>					
BLOSSMAN GAS INC - TAYLORSVILLE / Hazmat Charges		34			3941
<i>Comp. Rate: Based on Contract</i>					
BROOKHAVEN GLASS CO / Auto Repairs		40			3941
<i>Comp. Rate: Based on Contract</i>					
CAMPER CITY - HATTIESBURG / Misc		180			3941
<i>Comp. Rate: Based on Contract</i>					
CANIZARO CAWTHON DAVIS / Architectural Services		9,897			3941
<i>Comp. Rate: Based on Contract</i>					
CAPWELD INC - JACKSON / Equipment Rental		76			3941
<i>Comp. Rate: Based on Contract</i>					
CINTAS FIRST AID J71 / Misc		198			3941
<i>Comp. Rate: Based on Contract</i>					
CLEAR VIEW DIGITAL CONVERSIONS / Microfilm Conversion		34,712			3941
<i>Comp. Rate: .0285 per image</i>					
COMCAST CABLEVISION - ATLANTA / Communications		65			3941
<i>Comp. Rate: Based on Contract</i>					
COPY GRAPHICS INC / Printing Services		250			3941
<i>Comp. Rate: Based on Contract</i>					
CROWN TROPHY OF FLOWOOD / Misc		76			3941
<i>Comp. Rate: Based on Contract</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

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DECISION LENS INC / Training <i>Comp. Rate: Based on Contract</i>		609			3941
DELTA INDUSTRIES INC / Environmental <i>Comp. Rate: Based on Contract</i>		55			3941
DEPT OF HOMELAND SECURITY/TSA / Misc <i>Comp. Rate: Based on Contract</i>		3,650			3941
DIGITAL IMAGING GROUP LLC / Digital Imaging <i>Comp. Rate: Based on Contract</i>		1,220			3941
DIRECTV INC / Broadcast Industries <i>Comp. Rate: Based on Contract</i>		3,165			3941
DIXIE FIRE PROTECTION INC / Security <i>Comp. Rate: Based on Contract</i>		202			3941
EQUIFAX CREDIT INFORMATION SVC / Legal <i>Comp. Rate: Based on Contract</i>		1,246			3941
EQUIPMENT INC / Repair Parts <i>Comp. Rate: Based on Contract</i>		200			3941
EXELL COMPANIES - JACKSON / Consulting Services <i>Comp. Rate: Based on Contract</i>		21			3941
F O JAMES GAS CO INC / Misc <i>Comp. Rate: Based on Contract</i>		6			3941
FRENCH AWNING & SCREEN CO INC / Building Repairs <i>Comp. Rate: Based on Contract</i>		3,896			3941
FRONTIER STRATEGIES LLC / Media Development <i>Comp. Rate: Contract/multiple project</i>		79,541			3941
GALEY ROGER C / Misc <i>Comp. Rate: Based on Contract</i>		1,000			3941
GEIGER BROS / Misc <i>Comp. Rate: Based on Contract</i>		406			3941
GEIGER MIDSOUTH / Misc <i>Comp. Rate: Based on Contract</i>		60			3941
GLOBAL DOSIMETRY SOLUTION INC / Misc <i>Comp. Rate: Based on Contract</i>		2,323			3941
GRENADA CTY CHANCERY CLERK / Misc <i>Comp. Rate: Based on Contract</i>		52			3941
HALEY TOWER SERV / Tower Repair <i>Comp. Rate: Based on Contract</i>		28,400			3941
HALO BRANDED SOLUTIONS INC / Misc <i>Comp. Rate: Based on Contract</i>		690			3941
HAYES DAVID L / Cultural Diversity Training <i>Comp. Rate: 110/hour</i>		72,600			3941
HERRING GAS CO - COLUMBIA / Hazmat Charge <i>Comp. Rate: Based on Contract</i>		24			3941
HERRING HOWARD B / Misc <i>Comp. Rate: Based on Contract</i>		41,550			3941
HI-FI CRUISIN INC / Misc Services <i>Comp. Rate: Based on Contract</i>		400			3941
HILAND MATT W / Misc <i>Comp. Rate: Based on Contract</i>		13,519			3941
INSTRON CORP / Testing Materials <i>Comp. Rate: Based on Contract</i>		2,416			3941
INTELLIFUEL SYSTEMS INC / Fuel Management <i>Comp. Rate: Based on Contract</i>		42,500			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

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IPROMOTEU / Misc <i>Comp. Rate: Based on Contract</i>		385			3941
JAMES SELF INC / Network cable <i>Comp. Rate: Based on Contract</i>		400			3941
JAYCO INDUSTRIAL SUPPLY INC / Misc <i>Comp. Rate: Based on Contract</i>		16			3941
JIMMIE FAY NEBLETTTS DBA / Framing <i>Comp. Rate: Based on Contract</i>		101			3941
JWH EQUIPMENT LLC / Equipment Rental <i>Comp. Rate: Based on Contract</i>		310			3941
LEXIS NEXIS / Background reports <i>Comp. Rate: Based on Contract</i>		1,501			3941
LOWE'S / Repair Parts <i>Comp. Rate: Based on Contract</i>		60			3941
MARS & STEEL / Misc <i>Comp. Rate: Based on Contract</i>		407			3941
MARSHALL CTY CHANCERY CLERK / Misc <i>Comp. Rate: Based on Contract</i>		22			3941
METRO FIRE SYSTEMS INC / Security <i>Comp. Rate: Based on Contract</i>		221			3941
MID SOUTH UNIFORM & SUPPLY INC / Misc <i>Comp. Rate: Based on Contract</i>		24			3941
MID SOUTH WELDING SUPPLY INC / Welding Supplies <i>Comp. Rate: Based on Contract</i>		4			3941
MISSISSIPPI ACQUISITION CO LLC / ROW Counseling <i>Comp. Rate: Based on Contract</i>		1,000			3941
MISSISSIPPI INTERACTIVE LLC / Telecommunications <i>Comp. Rate: Based on Contract</i>		9,435			3941
MITCHELL REPAIR INFORMATION CO / Misc Repairs <i>Comp. Rate: Based on Contract</i>		3,811			3941
MOCKBEE HALL & DRAKE PA / Legal <i>Comp. Rate: Based on Contract</i>		1,000			3941
MPI A DIV OF GEIGER / Promotional Products <i>Comp. Rate: Based on Contract</i>		45			3941
MS AGRIC & FORESTRY/NATL AGRIC / Consulting <i>Comp. Rate: Based on Contract</i>		400			3941
MS MARINE OF BROOKHAVEN INC / Misc parts <i>Comp. Rate: Based on Contract</i>		144			3941
MUSE MARKETING / Misc <i>Comp. Rate: Based on Contract</i>		60			3941
MYRON CORP / Promotional Materials <i>Comp. Rate: Based on Contract</i>		16			3941
NAPA AUTO PARTS - WAYNESBORO / Equipment Parts <i>Comp. Rate: Based on Contract</i>		30			3941
NATCHEZ CONVENTION & VISITOR / Welcome Center Security <i>Comp. Rate: 10.15/man hour</i>		42,810			3941
NEBLETTTS FRAMES - JACKSON / Framing <i>Comp. Rate: Based on Contract</i>		7,427			3941
NEW ICOP LLC / Security <i>Comp. Rate: Based on Contract</i>		8,000			3941
NEWTON MANUFACTURING CO / Repair Parts <i>Comp. Rate: Based on Contract</i>		35			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

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NEXAIR LLC / Hazmat Charge <i>Comp. Rate: Based on Contract</i>		364			3941
NORTH MS ENVIRONMENTAL / Consulting <i>Comp. Rate: Based on Contract</i>		12,000			3941
O R COLAN ASSOCS OF ILLINOIS / Consulting <i>Comp. Rate: Based on Contract</i>		20,000			3941
OCE NORTH AMERICA INC / Repair Parts <i>Comp. Rate: Based on Contract</i>		49			3941
PINNACLE CONSULTING MANAGEMENT / ROW related services <i>Comp. Rate: Based on unit cost</i>		759,138			3941
POWER EQUIPMENT COMPANY / Misc <i>Comp. Rate: Based on Contract</i>		9			3941
PROFESSIONAL MARTKETING SRV INC / Misc <i>Comp. Rate: Based on Contract</i>		40			3941
PUCKETT MACHINERY - JACKSON / Environmental Fee <i>Comp. Rate: Based on Contract</i>		452			3941
QUITMAN CTY CHANCERY CLERK / Misc <i>Comp. Rate: Based on Contract</i>		25			3941
RIDGE POINT CONSULTANTS LLC / ROW related services <i>Comp. Rate: Based on unit cost</i>		99,425			3941
ROGERS AUTO SUPPLY / Repair Parts <i>Comp. Rate: Based on Contract</i>		40			3941
ROSALIND WATKINS & ASSOC / Misc <i>Comp. Rate: Based on Contract</i>		80			3941
SAFE HEART HEALTH SCREENS LLC / Heart screenings <i>Comp. Rate: Based on Contract</i>		25,155			3941
SCOTT EQUIPMENT CO LLC / Environmental Fee <i>Comp. Rate: Based on Contract</i>		20			3941
SCOTT PETROLEUM CORP-CALHOUN / Hazmat Fee <i>Comp. Rate: Based on Contract</i>		5			3941
SCRUGGS EQUIPMENT CO INC / Misc <i>Comp. Rate: Based on Contract</i>		19			3941
SHRED-IT USA INC / Shredding Services <i>Comp. Rate: Based on Contract</i>		1,580			3941
SIR SPEEDY INC / Printing <i>Comp. Rate: Based on Contract</i>		13,780			3941
SMITTY'S SUPPLY INC-ROSELAND / Misc <i>Comp. Rate: Based on Contract</i>		14			3941
SOUTHERN PIPE & SPLY-MCCOMB / Supply Parts <i>Comp. Rate: Based on Contract</i>		600			3941
STANTEC CONSULTING SERVICES / Engineering & ROW services <i>Comp. Rate: Cost plus fixed fee</i>		64,535			3941
STATE TREASURER 3113* / Misc <i>Comp. Rate: Based on Contract</i>		150			3941
STRUCTURAL ENGINEERS / Engineering Services <i>Comp. Rate: Based on Contract</i>		6,210			3941
SYSTEMS CONSULTANTS ASSOC INC / DBE Supportive services <i>Comp. Rate: Lump sum contract</i>		335,218			3941
TAGGART RIMES & USRY PLLC / Legal <i>Comp. Rate: Based on Contract</i>		83,180			3941
TBE GROUP INC / Misc <i>Comp. Rate: Based on Contract</i>		25,112			3941

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
THE GIBBES COMPANY INC / Public relations/media consulting <i>Comp. Rate: Contract/based on project</i>		167,687			3941
THE TOM O'CONNOR GROUP LLC / Consultant Services <i>Comp. Rate: Based on Contract</i>		1,148			3941
TOM SMITH ELECTRICAL SRVC INC / Electrical Services <i>Comp. Rate: Based on Contract</i>		288			3941
TROPHY SHOP OF CLINTN (THE) / Misc <i>Comp. Rate: Based on Contract</i>		111			3941
TROY LAUNDRY & CLEANERS / Misc <i>Comp. Rate: Based on Contract</i>		206			3941
US FISH & WILDLIFE SERVICE / Environmental Consultant <i>Comp. Rate: Based on Contract</i>		118,960			3941
US POSTAL SERVICE - MCCOMB / Misc <i>Comp. Rate: Based on Contract</i>		260			3941
UNIVERSAL FIELD SERVICES INC / ROW related services <i>Comp. Rate: Based on Unit cost</i>		470,750			3941
US ARMY CORP OF ENGINEERS / Misc <i>Comp. Rate: Based on Contract</i>		210,550			3941
US ENVIRON PROTECTION AGENCY / Misc <i>Comp. Rate: Based on Contract</i>		330,163			3941
VOLKERT INC / Consulting <i>Comp. Rate: Based on Contract</i>		38,585			3941
VOLVO RENTS / Equipment Rental <i>Comp. Rate: Based on Contract</i>		76			3941
WELCH JOHN CLIFF / Framing <i>Comp. Rate: Based on Contract</i>		428			3941
WELCH JOHN W / Misc <i>Comp. Rate: Based on Contract</i>		976			3941
WILLIAMS EQUIP & SUPPLY CO INC / Repair Parts <i>Comp. Rate: Based on Contract</i>		8			3941
WINONA TRACTOR & EQUIPMENT INC / EPA Charge <i>Comp. Rate: Based on Contract</i>		30			3941
WOLVERTON ENTERPRISES / Hosting services <i>Comp. Rate: Based on Contract</i>		1,723			3941
WR GRACE & CO - CONN / Fuel Fees <i>Comp. Rate: Based on Contract</i>		340			3941
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u>3,232,159</u>	<u>4,418,598</u>	<u>4,691,181</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>64,722,585</b>	<b>71,739,887</b>	<b>69,778,495</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Department of Transportation

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
<b>Passenger Vehicles</b>					
<b>63310 Passenger, Entry Level</b>					
0	Full-Size Sedan	David Foster	Passenger Transport	Replace	25,000
<b>TOTAL PASSENGER VEHICLES</b>					<b>25,000</b>

**Work Vehicles**

**63390 Truck, Fullsize Pickup**

0	Truck-Carry All	Gary Pittman	Equipment/crew Transport	Replace	19,999
0	Truck-Carry All	George White	Equipment/crew Transport	Replace	19,999
0	Truck-Carry All	Bobby Thornton	Equipment/crew Transport	Replace	19,999
0	Truck-Carry All	Melton Stuart	Equipment/crew Transport	Replace	19,999
0	Truck Heavy Duty	Ben McClendon	Equipment/crew Transport	Replace	24,000
0	Truck Heavy Duty	Tommy Clark	Equipment/crew Transport	Replace	24,000
0	Truck Heavy Duty	Lester Harper	Equipment/crew Transport	Replace	24,000
0	Truck-Carry All	James McCord	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Robert Parks	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Phillip Cates	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Harry Richardson	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Marvin Vanderford	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Richard Winders	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Marvin Vanderford	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Ronnie Davis	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Robert Parks	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Marvin Vanderford	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Nan Mitchell	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Timothy Hardin	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Richard Tennyson	Equipment/crew Transport	Replace	15,599
0	Truck-Carry All	Chris Weatherbee	Equipment/crew Transport	Replace	15,599
0	Truck-Dump Road Construct	Jimmy Brooks	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Darrin Hill	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Charles Karr	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	James McCurdy	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Abb Henry	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Bobby Vance	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Jason Pettit	Equipment/materials Handling	Replace	28,883

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
0	Truck-Dump Road Construct	Ronnie Morgan	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	John Phelps	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Dale Cook	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Thomas S Goode	Equipment/materials Handling	Replace	28,883
0	Truck-Dump Road Construct	Lance McCallum	Equipment/materials Handling	Replace	28,883

**63390 Truck, Fullsize Utility**

0	Utility Law Enforcement	Danny Dillard	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Jim-Hunter Hutson	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Grafton Burton	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Christopher Walker	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Layne Girouard	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Melvin Pope	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Raymond Murray	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Ronald Smith	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	William Davis	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Hilliard White	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Linda Stevens	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Jeanne McDowell	Truck Enforcement	Replace	26,000
0	Utility Law Enforcement	Gary Joslin	Truck Enforcement	Replace	26,000

**63390 Truck, Midsize Pickup**

0	Truck Medium Duty 1.5 ton	Willie Magee	Equipment/crew Transport	Replace	36,667
0	Truck Medium Duty 1.5 ton	Michael Delk	Equipment/crew Transport	Replace	36,667
0	Truck Medium Duty 1.5 ton	Charles Pittman	Equipment/crew Transport	Replace	36,667
0	Truck Mid Size .75 ton	Donald Wash	Equipment/crew Transport	Replace	26,000
0	Truck Mid Size .75 ton	Christopher Moore	Equipment/crew Transport	Replace	26,000
0	Truck Mid Size .75 ton	Greg Bishop	Equipment/crew Transport	Replace	26,000
0	Truck Mid Size Road Const	Earnest Williams	Equipment/crew Transport	Replace	21,917
0	Truck Mid Size Road Const	Raymon Decaise	Equipment/crew Transport	Replace	21,917
0	Truck Mid Size Road Const	Robert Morris	Equipment/crew Transport	Replace	21,917
0	Truck Mid Size .50 ton	Don Myers	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Tim Chambers	Equipment/crew Transport	Replace	19,000



Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
0	Truck Mid Size .50 ton	Todd Ganann	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Donald Wash	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Brian Ratliff	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Willie McClelland	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Donald Wash	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Richard Bailey	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Jimmy Luse	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Jonnel Jones	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	David Chamblee	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size .50 ton	Willie McClelland	Equipment/crew Transport	Replace	19,000
0	Truck Mid Size Road Const	Thomas S Goode	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Gerald Jones	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Keith Ferguson	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Gary Smith	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	William Herring	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Jonathan Jordan	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	William Hemmings	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	James Ford	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Tommy Childers	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Russell Adcock	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	David Frizell	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	David Langnecker	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Billy Dice	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Rick Otts	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Brandon Boothe	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	David Steele	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Mark Jackson	Equipment/crew Transport	Replace	18,360

Name of Agency					
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
0	Truck Mid Size Road Const	Joey Smith	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	James Mayhew	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Adam Russell	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	James Parker	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	David Steele	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Cecil Graham	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Evelyn Landry	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Vincent Necaïse	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Steven Parker	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Evelyn Landry	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Vincent Necaïse	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Nick Walters	Passenger Transport	Replace	18,360
0	Truck Mid Size Road Const	Ron Hilbun	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Larry Robinson	Passenger Transport	Replace	18,360
0	Truck Mid Size Road Const	Terry Johnson	Passenger Transport	Replace	18,360
0	Truck Mid Size Road Const	Gary Kelley	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Jerry Huff	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	John Holden	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	David Steele	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Prentiss Davis	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Rex Langston	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road Const	Christopher Craft	Equipment/crew Transport	Replace	18,360
0	Truck Mid Size Road	Willie Womack	Equipment/crew Transport	Replace	18,360

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
	Const				
0	Truck Mid Size Road	Phillip Davis	Equipment/crew Transport	Replace	18,360
	Const				
0	Truck Mid Size Road	Harrison Lee	Equipment/crew Transport	Replace	18,360
	Const				
0	Truck Mid Size Road	Terry Walker	Equipment/crew Transport	Replace	18,360
	Const				
0	Truck Mid Size Road	David Russell	Equipment/crew Transport	Replace	18,360
	Const				
0	Truck Mid Size Road	Farris Alexander	Equipment/crew Transport	Replace	18,360
	Const				
0	Truck Mid Size Road	Joe Anderson	Equipment/crew Transport	Replace	18,360
	Const				
0	Truck Mid Size Road	Stanton Jones	Equipment/crew Transport	Replace	18,360
	Const				
<b>63391 Truck, Heavy Duty Trucks</b>					
0	Truck Carry All .75 ton	Oren Mink	Equipment/crew Transport	Replace	60,000
0	Truck Carry All .75 ton	Lucas Chittom	Equipment/crew Transport	Replace	60,000
0	Truck Carry All Road	Randy Hood	Equipment/crew Transport	Replace	24,000
	Cons				
0	Truck Road Const 2.5 ton	Michael Lee	Equipment/materials Handling	Replace	84,000
0	Truck Medium Duty Rd	Richard Houston	Equipment/crew Transport	Replace	31,199
	Cons				
0	Truck Medium Duty Rd	Oren Mink	Equipment/crew Transport	Replace	31,199
	Cons				
0	Truck Medium Duty Rd	Robert Parks	Equipment/crew Transport	Replace	31,199
	Cons				
0	Truck Medium Duty Rd	Ray Epps	Equipment/crew Transport	Replace	31,199
	Cons				
0	Truck Medium Duty Rd	Garret Pitcock	Equipment/crew Transport	Replace	31,199
	Cons				
0	Truck Hvy Duty Rd Const	William Fountain	Equipment/crew Transport	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	Michael Gonzalez	Equipment/crew Transport	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	Dennis Burkes	Equipment/crew Transport	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	Leander Johnson	Equipment/crew Transport	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	Michael Brown	Equipment/crew Transport	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	James McCord	Equipment/crew Transport	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	Charles McMinn	Equipment/materials Handling	Replace	88,541

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
	5				
0	Truck Hvy Duty Rd Const	Randy McElhenney	Equipment/materials Handling	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	Stanley Thorne	Equipment/materials Handling	Replace	88,541
	5				
0	Truck Hvy Duty Rd Const	Charles Polk	Equipment/materials Handling	Replace	88,541
	5				
0	Truck 5 ton Road Construc	Oren Mink	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Jimmy Brooks	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Ralph Sewell	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Ralph Sewell	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Ralph Sewell	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Floyd Merritt	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Ralph Sewell	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Benny Page	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Joseph Ishee	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Robert Morris	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	Danny Wage	Equipment/materials Handling	Replace	88,087
0	Truck 5 ton Road Construc	William Burge	Equipment/materials Handling	Replace	88,087
0	Truck Med Duty Road Const	Earnest Slater	Equipment/crew Transport	Replace	56,091
0	Truck Heavy Duty 5+ ton	Nathan Temple	Equipment/materials Handling	Replace	55,000
<b>63392 Truck, Sport Utility</b>					
0	Utility - Road Constructi	John McNair	Equipment/crew Transport	Replace	46,000
0	Utility - Road Constructi	Joe Fuller	Equipment/crew Transport	Replace	46,000
<b>63393 Truck, Fullsize Van (Cargo)</b>					
0	Full Size Van	Will Martin	Equipment/crew Transport	Replace	39,000
0	Full Size Van	Darryl Anderson	Equipment/crew Transport	Replace	39,000
0	Full Size Van	Billy Boone	Equipment/crew Transport	Replace	39,000
0	Full Size Van	Cathy King	Equipment/crew Transport	Replace	39,000
0	Full Size Van	Johnie Thomas	Equipment/crew Transport	Replace	39,000
<b>TOTAL WORK VEHICLES</b>					<b>5,124,190</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>5,149,190</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

Mississippi Department of Transportation

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST  
2015 BUDGET REQUEST**

Mississippi Department of Transportation  
Name of Agency

See Attached

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Mississippi Department of Transportation  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : MAINTENANCE	New Decision Unit		
		Travel	60,700
		Contractual	-555,475
		Commodities	662,383
		OTE	6,014,454
		<b>Total</b>	<b>6,182,062</b>
		Other Special Funds	6,182,062
Program # 2 : CONSTRUCTION	New Decision Unit		
		Travel	60,904
		Contractual	-2,650,770
		Commodities	-338,519
		OTE	8,464,298
		Subsidies	-3
		<b>Total</b>	<b>5,535,910</b>
		Other Special Funds	5,535,910
Program # 3 : ADMINISTRATION & OTHER	New Decision Unit		
		Travel	-4,705
		Contractual	1,974,839
		Commodities	6,080
		OTE	4,400,000
		Equipment	3,261,277
		Vehicles	-383,551
		<b>Total</b>	<b>9,253,940</b>
		Other Special Funds	9,253,940
Program # 4 : BONDED DEBT SERVICE	New Decision Unit		
		Subsidies	2,838,688
		<b>Total</b>	<b>2,838,688</b>
		Other Special Funds	2,838,688
Program # 5 : LAW ENFORCEMENT	New on Unit		
		Travel	102,500
		Contractual	555,111
		Commodities	387,750
		Equipment	125,274
		<b>Total</b>	<b>1,170,635</b>
		Other Special Funds	1,170,635

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Mississippi Department of Transportation \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 0</b>			
Program # 6 : AERONAUTICS & RAILS			
	New Decision Unit		
		Contractual	137,650
		Commodities	-7,200
		OTE	30,000
		Equipment	15,000
		Vehicles	-18,000
		Subsidies	-2,838,685
		<b>Total</b>	<b>-2,681,235</b>
		Other Special Funds	-2,681,235



**CAPITAL LEASES**

Mississippi Department of Transportation  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015		
										Principal	Interest	Total	Principal	Interest	Total
63476 - Lease Purcha/See attached	//	60	0	//	.000					1,437,300		1,437,300			
63476 - Lease Purcha/See Attached	//	60	0	//	.000	1,260,928		1,260,928	1,260,928				1,411,955		1,411,955

**Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object**

Mississippi Department of Transportation \_\_\_\_\_

<b>Major Object</b>	<b>FY2014 GENERAL FUND REDUCTION</b>	<b>EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2014 FEDERAL FUNDS</b>	<b>EFFECT ON FY2014 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					