

Mississippi Gaming Commission 620 North Street, Jackson, MS 39201

Allen Godfrey

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	6,791,158	7,221,804	7,601,765		
a. Additional Compensation			168,055		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,200	2,200	2,200		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>6,793,358</b>	<b>7,224,004</b>	<b>7,772,020</b>	<b>548,016</b>	<b>7.58%</b>
2. Travel					
a. Travel & Subsistence (In-State)	119,561	95,000	95,000		
b. Travel & Subsistence (Out-of-State)	204,094	200,000	200,000		
c. Travel & Subsistence (Out-of-Country)	93,672	65,000	65,000		
<b>Total Travel</b>	<b>417,327</b>	<b>360,000</b>	<b>360,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	49,445	53,150	58,000	4,850	9.12%
b. Communications, Transportation & Utilities	42,456	45,250	51,750	6,500	14.36%
c. Public Information	37	50	100	50	100.00%
d. Rents	810,855	802,275	803,275	1,000	0.12%
e. Repairs & Service	99,527	63,200	65,200	2,000	3.16%
f. Fees, Professional & Other Services	702,044	695,427	690,826	( 4,601)	( 0.66%)
g. Other Contractual Services	28,891	32,425	34,388	1,963	6.05%
h. Data Processing	243,499	376,469	362,207	( 14,262)	( 3.78%)
i. Other	3,913	4,000	6,500	2,500	62.50%
<b>Total Contractual Services</b>	<b>1,980,667</b>	<b>2,072,246</b>	<b>2,072,246</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	24,385	26,000	25,400	( 600)	( 2.30%)
c. Equipment, Repair Parts, Supplies & Accessories	69,002	93,378	94,000	622	0.66%
d. Professional & Scientific Supplies & Materials	123	822	800	( 22)	( 2.67%)
e. Other Supplies & Materials	93,492	83,800	83,800		
<b>Total Commodities</b>	<b>187,002</b>	<b>204,000</b>	<b>204,000</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,060	23,400	10,300	( 13,100)	( 55.98%)
d. IS Equipment (Data Processing & Telecommunications)	20,977	80,800	90,975	10,175	12.59%
e. Equipment - Lease Purchase					
f. Other Equipment	12,227	15,800	18,725	2,925	18.51%
<b>Total Equipment (Schedule D-2)</b>	<b>34,264</b>	<b>120,000</b>	<b>120,000</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>105,410</b>	<b>126,000</b>	<b>126,000</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>100,205</b>	<b>100,300</b>	<b>100,300</b>		
<b>TOTAL EXPENDITURES</b>	<b>9,618,233</b>	<b>10,206,550</b>	<b>10,754,566</b>	<b>548,016</b>	<b>5.36%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	3,875,474	2,877,778	2,171,228	( 706,550)	( 24.55%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Charitable	1,529,812	1,500,000	1,500,000		
Investigations	7,090,725	8,000,000	8,000,000		
Less: Estimated Cash Available Next Fiscal Period	( 2,877,778)	( 2,171,228)	( 916,662)	( 1,254,566)	( 57.78%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>9,618,233</b>	<b>10,206,550</b>	<b>10,754,566</b>	<b>548,016</b>	<b>5.36%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	129	129	129		
Part Time:					
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)	6.01	4.00	4.00		
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: Allen Godfrey, Executive Director  
Official of Board or Commission

Budget Officer: Shelly LeGrand / slegrand@mgc.state.ms.us

Phone Number: 601-576-3842

Submitted by: Shelly LeGrand  
Name

Title: Director of Admin Services

Date: July 31, 2014

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	1,341,773	19.75%		1,083,600	14.99%		1,477,000	19.00%	
11. Investigations	5,451,585	80.24%		6,140,404	85.00%		6,295,020	80.99%	
12.									
13.									
<b>Total Salaries</b>	<b>6,793,358</b>		<b>70.63%</b>	<b>7,224,004</b>		<b>70.77%</b>	<b>7,772,020</b>		<b>72.26%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	33,208	7.95%		44,000	12.22%		44,000	12.22%	
11. Investigations	384,119	92.04%		316,000	87.77%		316,000	87.77%	
12.									
13.									
<b>Total Travel</b>	<b>417,327</b>		<b>4.33%</b>	<b>360,000</b>		<b>3.52%</b>	<b>360,000</b>		<b>3.34%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	219,180	11.06%		321,271	15.50%		321,271	15.50%	
11. Investigations	1,761,487	88.93%		1,750,975	84.49%		1,750,975	84.49%	
12.									
13.									
<b>Total Contractual</b>	<b>1,980,667</b>		<b>20.59%</b>	<b>2,072,246</b>		<b>20.30%</b>	<b>2,072,246</b>		<b>19.26%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	44,130	23.59%		54,000	26.47%		54,000	26.47%	
11. Investigations	142,872	76.40%		150,000	73.52%		150,000	73.52%	
12.									
13.									
<b>Total Commodities</b>	<b>187,002</b>		<b>1.94%</b>	<b>204,000</b>		<b>1.99%</b>	<b>204,000</b>		<b>1.89%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable									
11. Investigations									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	14,442	42.14%		20,000	16.66%		20,000	16.66%	
11. Investigations	19,822	57.85%		100,000	83.33%		100,000	83.33%	
12.									
13.									
<b>Total Equipment</b>	<b>34,264</b>		<b>0.35%</b>	<b>120,000</b>		<b>1.17%</b>	<b>120,000</b>		<b>1.11%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable				26,000	20.63%		26,000	20.63%	
11. Investigations	105,410	100.00%		100,000	79.36%		100,000	79.36%	
12.									
13.									
<b>Total Vehicles</b>	<b>105,410</b>		<b>1.09%</b>	<b>126,000</b>		<b>1.23%</b>	<b>126,000</b>		<b>1.17%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable									
11. Investigations									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	30,020	29.95%		30,030	29.94%		30,030	29.94%	
11. Investigations	70,185	70.04%		70,270	70.05%		70,270	70.05%	
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>100,205</b>		<b>1.04%</b>	<b>100,300</b>		<b>0.98%</b>	<b>100,300</b>		<b>0.93%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Charitable	1,682,753	17.49%		1,578,901	15.46%		1,972,301	18.33%	
11. Investigations	7,935,480	82.50%		8,627,649	84.53%		8,782,265	81.66%	
12.									
13.									
<b>TOTAL</b>	<b>9,618,233</b>		<b>100.00%</b>	<b>10,206,550</b>		<b>100.00%</b>	<b>10,754,566</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Gaming Commission  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Investigations: 3187 (3187)	U.S. Dept of Justice Equitable Sharing Activi					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	3,875,474	2,877,778	2,171,228
Charitable (3188)	Fees assessed Bingo Halls	1,529,812	1,500,000	1,500,000
Investigations (3187)	Fees assessed Riverboat Casinos	7,090,725	8,000,000	8,000,000
<b>Section B TOTAL</b>		<b>12,496,011</b>	<b>12,377,778</b>	<b>11,671,228</b>

<b>Section S + A + B TOTAL</b>		<b>12,496,011</b>	<b>12,377,778</b>	<b>11,671,228</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Investigations	3187	State Treasury			
Charitable Gaming	3188	State Treasury			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Mississippi Gaming Commission

Name of Agency

### OTHER SPECIAL FUNDS

#### FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the MGC participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. Therefore, the fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

#### 3187 Investigations

The Mississippi Gaming Commission has adopted regulations that authorize the Commission to charge monies for various work products that are necessary to carry out the duties given to the Commission and to comply with Statutes set forth in the Gaming Control Act. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from each licensed casino paying an inclusive investigative fee on a quarterly basis. This inclusive fee covers all investigations, field verifications and audits of current casino operations. The MGC was given the authority to levy the above mentioned fee, beginning with FY 2011.

During the 2010 Regular Legislative Session, House Bill 1147 amended the Mississippi Code of 1972, Section 75-76-81 as follows: "The Mississippi Gaming Commission shall assess and collect all fees imposed under Section 75-76-33(2)(f) and shall deposit the funds received from the fees into the Mississippi Gaming Commission Fund. Unexpended amounts remaining in the special fund at the end of a fiscal year shall not lapse into the State General Fund."

Any other special funds are derived from laboratory fees and tests, laboratory shipping fees, work permitting fees, self-exclusion forfeitures and investigations conducted outside current casino operations. The investigative fund balance at the end of each fiscal year is comprised of many different elements such as carried over fund balances, unused investigative deposits, and revenue in excess of estimates.

#### 3188 Charitable Bingo

In the Gaming Control Act, the MGC is also tasked with the oversight & enforcement of the Charitable Bingo Laws. Along with this task, the Commission was given the authority to assess various fees associated with this oversight. These fees include but are not limited to License Fees, Bingo Revenue Fees, Pull-tab Fees, and Machine Fees.

Section 97-33-101 of the Charitable Bingo Law states:

"All fees and fines collected by the commission pursuant to Sections 97-33-51 through 97-33-203 shall be deposited into a special fund to be known as the "Charitable Bingo Fund," which is hereby created in the State Treasury. The monies in such fund shall be used exclusively to support the activities of the commission related to the regulation of the Charitable Bingo Law, upon appropriation by the Legislature. Unexpended amounts remaining in the fund at the end of a fiscal year shall not lapse into the State General Fund, and any interest earned on amounts in such special fund shall be deposited to the credit of the special fund."

### TREASURY FUND/BANK

Funds 3187 & 3188: Please refer to Special Fund Detail above.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Gaming Commission

Program No. \_\_\_\_\_ of 2 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				6,793,358	6,793,358
Travel				417,327	417,327
Contractual Services				1,980,667	1,980,667
Commodities				187,002	187,002
Other Than Equipment					
Equipment				34,264	34,264
Vehicles				105,410	105,410
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,205	100,205
<b>Total</b>				<b>9,618,233</b>	<b>9,618,233</b>
No. of Positions (FTE)				129.00	129.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				7,224,004	7,224,004
Travel				360,000	360,000
Contractual Services				2,072,246	2,072,246
Commodities				204,000	204,000
Other Than Equipment					
Equipment				120,000	120,000
Vehicles				126,000	126,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,300	100,300
<b>Total</b>				<b>10,206,550</b>	<b>10,206,550</b>
No. of Positions (FTE)				129.00	129.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				548,016	548,016
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>548,016</b>	<b>548,016</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Gaming Commission

Program No. \_\_\_\_\_ of 2 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	<b>FY 2016 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2016 New Activities</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2016 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages, Fringe				7,772,020	7,772,020
Travel				360,000	360,000
Contractual Services				2,072,246	2,072,246
Commodities				204,000	204,000
Other Than Equipment					
Equipment				120,000	120,000
Vehicles				126,000	126,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,300	100,300
<b>Total</b>				<b>10,754,566</b>	<b>10,754,566</b>
No. of Positions (FTE)				129.00	129.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.



**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Mississippi Gaming Commission  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. RIVERBOAT GAMING				8,782,265	8,782,265
2. CHARITABLE BINGO				1,972,301	1,972,301
SUMMARY OF ALL PROGRAMS				10,754,566	10,754,566

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Gaming Commission

Program No. 1 of 2 Programs

AGENCY

RIVERBOAT GAMING

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				5,451,585	5,451,585
Travel				384,119	384,119
Contractual Services				1,761,487	1,761,487
Commodities				142,872	142,872
Other Than Equipment					
Equipment				19,822	19,822
Vehicles				105,410	105,410
Wireless Comm. Devs.					
Subsidies, Loans & Grants				70,185	70,185
<b>Total</b>				<b>7,935,480</b>	<b>7,935,480</b>
No. of Positions (FTE)				113.00	113.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				6,140,404	6,140,404
Travel				316,000	316,000
Contractual Services				1,750,975	1,750,975
Commodities				150,000	150,000
Other Than Equipment					
Equipment				100,000	100,000
Vehicles				100,000	100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				70,270	70,270
<b>Total</b>				<b>8,627,649</b>	<b>8,627,649</b>
No. of Positions (FTE)				113.00	113.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				154,616	154,616
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>154,616</b>	<b>154,616</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Gaming Commission

Program No. 1 of 2 Programs

AGENCY

RIVERBOAT GAMING

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			6,295,020	6,295,020
Travel			316,000	316,000
Contractual Services			1,750,975	1,750,975
Commodities			150,000	150,000
Other Than Equipment				
Equipment			100,000	100,000
Vehicles			100,000	100,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			70,270	70,270
<b>Total</b>			<b>8,782,265</b>	<b>8,782,265</b>
No. of Positions (FTE)			113.00	113.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Gaming Commission

Program No. 2 of 2 Programs

AGENCY

CHARITABLE BINGO

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,341,773	1,341,773
Travel				33,208	33,208
Contractual Services				219,180	219,180
Commodities				44,130	44,130
Other Than Equipment					
Equipment				14,442	14,442
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				30,020	30,020
<b>Total</b>				<b>1,682,753</b>	<b>1,682,753</b>
No. of Positions (FTE)				16.00	16.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,083,600	1,083,600
Travel				44,000	44,000
Contractual Services				321,271	321,271
Commodities				54,000	54,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles				26,000	26,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				30,030	30,030
<b>Total</b>				<b>1,578,901</b>	<b>1,578,901</b>
No. of Positions (FTE)				16.00	16.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				393,400	393,400
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>393,400</b>	<b>393,400</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. 2 of 2 Programs

AGENCY

CHARITABLE BINGO

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,477,000	1,477,000
Travel			44,000	44,000
Contractual Services			321,271	321,271
Commodities			54,000	54,000
Other Than Equipment				
Equipment			20,000	20,000
Vehicles			26,000	26,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			30,030	30,030
<b>Total</b>			<b>1,972,301</b>	<b>1,972,301</b>
No. of Positions (FTE)			16.00	16.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

EXPENDITURES:	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Travel	Contractual	Commodities	Equipment
<b>SALARIES</b>	<b>6,140,404</b>			<b>154,616</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,140,404			154,616				
<b>TRAVEL</b>	<b>316,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	316,000							
<b>CONTRACTUAL</b>	<b>1,750,975</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,750,975							
<b>COMMODITIES</b>	<b>150,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	150,000							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>100,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100,000							
<b>VEHICLES</b>	<b>100,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100,000							
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>70,270</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	70,270							
<b>TOTAL</b>	<b>8,627,649</b>			<b>154,616</b>				

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	8,627,649			154,616				
<b>TOTAL</b>	<b>8,627,649</b>			<b>154,616</b>				

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	113.00							
<b>TOTAL FTE</b>	<b>113.00</b>							

**PRIORITY LEVEL:**

				1	2	3	4	5
EXPENDITURES:	Vehicles	Subsidies, Loans & Grants	Total Funding Change	FY 2016 Total Request				
<b>SALARIES</b>			<b>154,616</b>	<b>6,295,020</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			154,616	6,295,020				

**PROGRAM DECISION UNITS**

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
<b>TRAVEL</b>				316,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				316,000				
<b>CONTRACTUAL</b>				1,750,975				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				1,750,975				
<b>COMMODITIES</b>				150,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				150,000				
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>				100,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				100,000				
<b>VEHICLES</b>				100,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				100,000				
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>				70,270				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				70,270				
<b>TOTAL</b>			154,616	8,782,265				

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS			154,616	8,782,265				
<b>TOTAL</b>			154,616	8,782,265				

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE				113.00				
<b>TOTAL FTE</b>				113.00				

**PRIORITY LEVEL:**

	6	7						
<b>EXPENDITURES:</b>	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Travel	Contractual	Commodities	Equipment
<b>SALARIES</b>	1,083,600			393,400				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,083,600			393,400				
<b>TRAVEL</b>	44,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	44,000							
<b>CONTRACTUAL</b>	321,271							
GENERAL								

**PROGRAM DECISION UNITS**

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	321,271							
<b>COMMODITIES</b>	<b>54,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	54,000							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>20,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000							
<b>VEHICLES</b>	<b>26,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	26,000							
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>30,030</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30,030							
<b>TOTAL</b>	<b>1,578,901</b>			<b>393,400</b>				

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,578,901			393,400				
<b>TOTAL</b>	<b>1,578,901</b>			<b>393,400</b>				

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00							
<b>TOTAL FTE</b>	<b>16.00</b>							

**PRIORITY LEVEL:**

				1	2	3	4	5
<b>EXPENDITURES:</b>	Vehicles	Subsidies, Loans & Grants	Total Funding Change	FY 2016 Total Request				
<b>SALARIES</b>			<b>393,400</b>	<b>1,477,000</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			393,400	1,477,000				
<b>TRAVEL</b>				<b>44,000</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				44,000				
<b>CONTRACTUAL</b>				<b>321,271</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				321,271				
<b>COMMODITIES</b>				<b>54,000</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								



**PROGRAM DECISION UNITS**

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

I

J

K

L

M

N

O

P

OTHER				54,000				
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>				20,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				20,000				
<b>VEHICLES</b>				26,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				26,000				
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>				30,030				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				30,030				
<b>TOTAL</b>			<b>393,400</b>	<b>1,972,301</b>				

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS			393,400	1,972,301				
<b>TOTAL</b>			<b>393,400</b>	<b>1,972,301</b>				

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE				16.00				
<b>TOTAL FTE</b>				<b>16.00</b>				

**PRIORITY LEVEL:**

	6	7						
--	---	---	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
 Mississippi Performance Budget and Strategic Planning Act of 1994  
 (To Accompany Form MBR-1-03)

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

**II. Program Objective:**

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Salaries:**

The MS Gaming Commission (MGC) request additional compensation in the major object category of salaries in order to remain competitive with other Law Enforcement agencies and to achieve an even lower vacancy rate among our agents. A large portion of our employees are Law Enforcement personnel. In fact, 50.39% of our 129 PINS are certified Law Enforcement agents. (65 PINS of 129 total) The MGC has 57 Riverboat Gaming agents and 8 Charitable Gaming Agents. During FY 2013 we were able to enact a new law enforcement series which allows for a better career ladder for all our agents in both the Riverboat Gaming and Charitable Gaming programs. The agents ready to move up the career ladder have met the extra educational and experience requirements.

**(E) Travel:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(F) Contractual:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(G) Commodities:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(H) Equipment:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(I) Vehicles:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(J) Subsidies, loans & grants:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Mississippi Gaming Commission (MGC) is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act (Miss. Code Ann. 1972, sections 97-33-51 thru 97-33-203).

**II. Program Objective:**

The MGC seeks to maintain the integrity of the charitable bingo operations in Mississippi. This is achieved by regulating the actual bingo halls and monitoring the channels that determine the course of the revenue earned in these establishments.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Salaries:**

The MS Gaming Commission (MGC) request additional compensation in the major object category of salaries in order to remain competitive with other Law Enforcement agencies and to achieve an even lower vacancy rate among our agents. A large portion of our employees are Law Enforcement personnel. In fact, 50.39% of our 129 PINS are certified Law Enforcement agents. (65 PINS of 129 total) The MGC has 57 Riverboat Gaming agents and 8 Charitable Gaming Agents. During FY 2013 we were able to enact a new law enforcement series which allows for a better career ladder for all our agents in both the Riverboat Gaming and Charitable Gaming programs. The agents ready to move up the career ladder have met the extra educational and experience requirements.

**(E) Travel:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(F) Contractual:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(G) Commodities:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(H) Equipment:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(I) Vehicles:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**(J) Subsidies, loans & grants:**

The Mississippi Gaming Commission seeks no change in this major object category. The MGC is able to maintain current operations with level funding.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Casinos Regulated	29.00	30.00	30.00
2 Work Permits Processed	7,375.00	7,200.00	7,200.00
3 Investigations - Scheduled	138.00	145.00	145.00
4 Compliance Audits opened	16.00	15.00	15.00
5 Corporate Securities Investigations opened	31.00	30.00	30.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Work Permits rejected per year	150.00	150.00	150.00
2 Days to Complete Personal Investigation	120.00	120.00	120.00
3 Hours to Complete Audit	1,200.00	1,200.00	1,200.00
4 Hours to Complete Corporate Investigation	24.00	24.00	24.00
5 Avg. Field Verifications per week	650.00	650.00	650.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Work Permits Issued	7,375.00	7,200.00	7,200.00
2 Investigations Completed	138.00	145.00	145.00
3 Audits Completed	16.00	15.00	15.00
4 Corporate Investigations Completed	31.00	30.00	30.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Bingo Applications Received	50.00	50.00	50.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Cost per Bingo Hall	25,496.26	25,000.00	25,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Applications Processed	50.00	50.00	50.00
2 Bingo Halls Regulated	66.00	68.00	68.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Gaming Commission

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) RIVERBOAT GAMING</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	8,627,649		8,627,649	
<b>TOTAL</b>	<b>8,627,649</b>		<b>8,627,649</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) CHARITABLE BINGO</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,578,901		1,578,901	
<b>TOTAL</b>	<b>1,578,901</b>		<b>1,578,901</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,206,550		10,206,550	
<b>TOTAL</b>	<b>10,206,550</b>		<b>10,206,550</b>	

## MISSISSIPPI GAMING COMMISSION MEMBERS

Mississippi Gaming Commission

Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid on a per diem basis @ \$40 per day for meetings.

B. Estimated number of meetings FY2015

The Mississippi Gaming Commission holds twelve public commission meetings annually.

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	Mr. Nolen Canon	Tunica, MS	Governor Bryant	09/30/2015	4 years
2.	Mr. John Hairston	Gulfport, MS	Governor Bryant	09/30/2015	4 years
3.	Mr. Wally Carter	Long Beach, MS	Governor Bryant	09/30/2016	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

Miss. Code Ann Section 75-76-9 (10)

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	1,785	3,000	3,000
61020 Employee Training	47,660	50,150	55,000
<b>TOTAL (A)</b>	<b>49,445</b>	<b>53,150</b>	<b>58,000</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	5,947	6,500	7,000
611XX Transportation of Goods (61180-61190)	5,686	6,700	7,700
61210 Electricity	27,932	29,000	30,000
61220 Gas	689	800	1,800
61230 Water & Sewage	2,202	2,250	5,250
<b>TOTAL (B)</b>	<b>42,456</b>	<b>45,250</b>	<b>51,750</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising & Public Information	37	50	100
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>	<b>37</b>	<b>50</b>	<b>100</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	167,042	167,042	167,042
61430 Land			
61440 Office Equipment	31,580	23,000	24,000
61460 Other Equipment			
61470 Capitol Facilities - Rental	612,233	612,233	612,233
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rentals			
<b>TOTAL (D)</b>	<b>810,855</b>	<b>802,275</b>	<b>803,275</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Building Services, Janitorial	18,000	18,000	18,000
61530 Machinery & Field Equipment			
61541 Maintenance to Motor Vehicles	22,348	15,000	15,000
61540 Repairs to Motor Vehicles	51,682	22,200	24,200
61550 Repair to Office Equipment & Furniture	7,497	8,000	8,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>	<b>99,527</b>	<b>63,200</b>	<b>65,200</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61606 SPAHRS code / Accounting Fees			
61615 SAAS Fees - DFA	4,360		
61616 MMRS Fees	10,438	32,601	35,000
61620 Department of Audit	365	600	600
61623 Accounting Fees CPA			
6163X Legal (61630-61636)	435,858	435,720	435,720
61650 State Personnel Board	17,673	17,673	17,673
61651 Personnel Services Contracts Other Fees	33,940	29,915	22,915
61660 Court Costs & Court Reporters	3,284	3,500	3,500
61661 Notary Fees			
61670 Laboratory & Testing Fees	140,026	142,000	142,000
6168X Contract Worker (61682-61688)	44,480	22,000	22,000



**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61690 Fees, Professional and Other services	11,620	11,418	11,418
<b>TOTAL (F)</b>	<b>702,044</b>	<b>695,427</b>	<b>690,826</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	16,805	18,500	19,500
61710 Insurance & Fidelity Bonds	2,950	3,600	3,600
61715 Insurance Computer Equipment			
61719 Credit Card Processing			
61720 Membership Dues	5,108	5,650	5,650
61721 Subscriptions		600	600
61740 Salvage Demolition & Removal	4,003	4,000	4,963
61800 Procurement Card			
61718 Service Charge - Bank Accounts	25	75	75
<b>TOTAL (G)</b>	<b>28,891</b>	<b>32,425</b>	<b>34,388</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees outside vendor		4,500	10,000
61905 IS Professional Fees - ITS	26,060	93,762	100,000
6191X IS Training/Education (61914-61915)	6,160	6,500	6,500
61913 Instl IS & Telecom Hrdw other vendor			
61917 Service Charges to State Data Center ITS	3,869	26,000	26,000
61918 Data Entry			
61921 Software Acquisition, Installation, & Maintenance	26,429	57,707	27,707
61919 Investigative Services Internet based			
61922 Basic Telephone Monthly - Outside Vendor			
61920 Outsourced IT Service Provider	300	300	300
61924 Long Distance Charges - Outside Vendor			
61923 Basic Telephone Monthly ITS	92,470	96,400	98,400
61925 Long Distance Charges - ITS	1,744	3,000	5,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	30,990	31,100	31,100
61928 Public Network Access Charges - Outside Vendor	40,163	41,000	41,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61940 wireless data transmission			
61938 Pager Usage Time - Outside Vendor			
61942 IS off site storage & data charges			
61939 Cellular Usage Time - Outside Vendor	12,165	13,700	13,700
61961 Maintenance/Repair of IS Equipment	3,149	2,500	2,500
61962 Maintenance/Repair of Telephone Systems (ITS)			
61964 Main/Repair Telephone Systems			
61980 IS Software Maint outside vendor			
<b>TOTAL (H)</b>	<b>243,499</b>	<b>376,469</b>	<b>362,207</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			2,500
61994 Petty Cash	1,632	2,000	2,000
61998 Prior Year Expense	2,281	2,000	2,000
<b>TOTAL (I)</b>	<b>3,913</b>	<b>4,000</b>	<b>6,500</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

Mississippi Gaming Commission  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>1,980,667</b>	<b>2,072,246</b>	<b>2,072,246</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,980,667	2,072,246	2,072,246
<b>TOTAL FUNDS</b>	<b>1,980,667</b>	<b>2,072,246</b>	<b>2,072,246</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Gaming Commission  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62070 Sign & sign material			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62120 Duplication & Reproduction Supplies	6,436	6,000	6,000
62140 Paper Supplies	6,257	5,000	5,000
62150 Maps, Manuals, Library Books	737	1,000	1,000
62160 Office Equipment (not capital outlay)	2,106	5,000	5,000
62130 Office Supplies and Materials	7,404	7,000	7,000
62110 Printing Binding Padding	1,445	2,000	1,400
<b>Total (B)</b>	<b>24,385</b>	<b>26,000</b>	<b>25,400</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62251 Repair Vehicle		1,378	1,000
62213 Fuel Card - Oils, Greases			
62270 Radio & TV Supply & Repair			
62240 Tires	4,151	10,000	10,000
62271 Repair of Comm Systems, Parts			
62241 Tires-Truck		5,000	5,000
62290 Other Equipment Repair Parts		4,000	5,000
62250 Repair Parts - Office Equip			
62253 Batteries	120	500	500
62260 Betterments for Vehicles			
62210 Fuels - Gasoline	64,731	72,500	72,500
<b>Total (C)</b>	<b>69,002</b>	<b>93,378</b>	<b>94,000</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use			
62350 Books & Instructional Material	100	410	400
62390 Other Professional Supplies	23	412	400
<b>Total (D)</b>	<b>123</b>	<b>822</b>	<b>800</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	604	600	600
62450 Janitor Supplies & Cleaning	3,257	5,500	5,500
62586 Televisions (less than \$250)		500	500
62470 Food		500	500
62520 Decal Signs	3,200	2,000	2,000
62555 IT Repair Parts for Equipment	11,970	6,000	6,000
62530 Uniforms & Wearing Apparel Emp	14,015	10,000	10,000
62580 Ammunition	18,737	20,000	20,000
62585 Cameras (under \$250)			
62590 Other Supplies & Materials	18,531	13,000	13,000
62595 Other Equipment (less than \$1,000)	3,198	6,000	6,000

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Gaming Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62800 Procurement Card	18,558	12,000	12,000
62994 Petty Cash	1,302	7,700	7,700
62998 Commodities Prior Year Expense	120		
<b>Total (E)</b>	<b>93,492</b>	<b>83,800</b>	<b>83,800</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>187,002</b>	<b>204,000</b>	<b>204,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	187,002	204,000	204,000
<b>TOTAL FUNDS</b>	<b>187,002</b>	<b>204,000</b>	<b>204,000</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Gaming Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Gaming Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
63380 Badge dual side card printer			1	1,200	1	1,200	1,200
Badge zoom identity cameras	1	1,060	1	500	1	1,500	1,500
Badge dual side card printer			1	1,300			
Office Shredder					1	4,000	4,000
Digital Voice Recorders							
Monroe 4150 adding machines			6	400	6	600	3,600
Commission room Equipment/Furniture			1	20,000			
<b>TOTAL (C)</b>		<b>1,060</b>		<b>23,400</b>			<b>10,300</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT Equipment							
Docking Station	1	131	3	6,600	1	2,525	2,525
Laserjet printer	1	804	5	750	2	150	300
HP 3Y 4H 24X7 server	3	5,010	3	14,243			
HP Laptop	1	856	9	10,017	10	1,210	12,100
Laptops	3	2,340	10	7,500	10	750	7,500
W8P SBY Pro 6300 MT computers			16	16,240	12	1,154	13,848
HP DL 360P GEN8 server	3	4,871	1	5,000	1	5,001	5,001
Handheld 6.5 bluetooth	3	5,850	3	5,000	4	5,055	20,220
HP Computers			10	10,000	2	1,000	2,000
HP Laserjet Pro printer	2	1,115	5	4,250	5	851	4,255
Envision LCD 24in monitors			10	1,200	7	1,200	8,400
Switch 3870 Stacking Cable							
Samsung tables							
Vicksburg Office Phone System							
Unitrends Data Protection Unit							
MSPIX firewall install and config basic					1	14,826	14,826
Dell Xeon 5400 Series							
HP ProCurve Managed Switch							
<b>TOTAL (D)</b>		<b>20,977</b>		<b>80,800</b>			<b>90,975</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
Kobetron universal adapter	3	3,585	5	6,550			
Glock pistols with night sights	70	7,442					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Gaming Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
scanners for slot machines			2	5,300	2	3,500	7,000
63380 Photographic & Reproductive Equipmment							
finger print machine			1	3,500	2	5,500	11,000
digital camera for finger print machines			1	275	2	275	550
telephoto zoom lens			1	175	1	175	175
Liberty safe for evidence	1	1,200					
<b>TOTAL (F)</b>		<b>12,227</b>		<b>15,800</b>			<b>18,725</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>34,264</b>		<b>120,000</b>			<b>120,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		34,264		120,000			120,000
<b>TOTAL FUNDS</b>		<b>34,264</b>		<b>120,000</b>			<b>120,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle	46	5	105,410	3	54,000	3	126,000
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup				3	72,000	3	
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	7						
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	3						
63393 Truck, Window Van (Passenger)							
<b>TOTAL (A)</b>	<b>56</b>	<b>5</b>	<b>105,410</b>	<b>6</b>	<b>126,000</b>	<b>6</b>	<b>126,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>105,410</b>		<b>126,000</b>		<b>126,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			105,410		126,000		126,000
<b>TOTAL FUNDS</b>			<b>105,410</b>		<b>126,000</b>		<b>126,000</b>



**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Gaming Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
61939 Cellular							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 MS Council on Problem & Comp Gaming	100,000	100,000	100,000
<b>TOTAL (C)</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
65312 Court Granted Judgements			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
vehicle inspection stickers	205	300	300
<b>TOTAL (E)</b>	<b>205</b>	<b>300</b>	<b>300</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	100,205	100,300	100,300
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	100,205	100,300	100,300
<b>TOTAL FUNDS</b>	<b>100,205</b>	<b>100,300</b>	<b>100,300</b>

**NARRATIVE  
2016 BUDGET REQUEST**

Mississippi Gaming Commission  
Name of Agency

**NARRATIVE  
2016 BUDGET REQUEST**

Mississippi Gaming Commission  
Name of Agency

The Mississippi Gaming Commission (MGC) requests a budget of \$10,754,566 for Fiscal Year 2016. This request reflects a small 5.36% (\$548,016) increase from our Fiscal Year 2015 appropriation. The Agency seeks to maintain a high level of regulatory services to fulfill the responsibilities placed on the Agency in the Gaming Control Act. The increase requested is needed to sustain staffing capability and capacity in order to enhance and maintain the high level of integrity the State of Mississippi has established in the gaming industry's regulatory environment. A lack of funding leads to staffing turnover and shortages, limited travel and contractual funds to adequately train and develop law enforcement and auditing staff, and limited commodity funds interrupt the continuation of business.

No General Funds are requested for Fiscal Year 2016. The MGC exclusively relies on Special Fund Revenues to fund the Agency. These special funds are derived from investigative fees, permits, tests, and audits performed by the MGC. Each licensed casino also pays an inclusive investigative fee on a quarterly basis.

The Mississippi Gaming Commission requests to have language in the Fiscal Year 2016 appropriation bill to continue to have the ability to escalate and expend funds from any proceeds arising from the participation in seizures of illegal gaming activities. These monies will be awarded to the Agency by the county and municipal courts. The use of the funds is limited to law enforcement purposes, excluding salaries.

The Major Object Categories affected by the budget request are detailed as follows:

**PERSONAL SERVICES:**

The Mississippi Gaming Commission is requesting a \$548,016 increase in the Major Object Category Personal Services. The additional compensation of \$168,055 is requested for anticipated reclassifications of law enforcement pins, expected educational benchmarks, and anticipated reallocation of accounting positions to the next step in their career ladder.

For FY 2015 we were able to enact a new Accounting Auditor job class series which allows for a better career ladder for our accountants. We hope to be more competitive with other state agencies and to see a lower vacancy rate among our accountants. In planning for FY 2016, we seek to reallocate twenty-one (21) Gaming Accountants. In addition to the accountants, the Agency also seeks to reclassify twelve (12) Gaming Agents. Retaining qualified agents is also important to the Mississippi Gaming Commission, as we must compete not only with the private sector but also with other agencies who hire numerous certified law enforcement personnel. A small movement on our career ladder significantly helps this agency recruit and retain accountants and agents.

The MGC also has five (5) staff members who should be eligible for their CPM Educational Benchmark, six (6) staff members who should be eligible for their CSM Educational Benchmarks, five (5) for their BSC Educational Benchmarks, and five (5) awaiting their Stennis 1% benchmark.

The remaining increase of \$379,960 MGC is requesting in Personal Services will help cover small increases in staff salaries that have occurred over the past seven years. The increases were the result of career ladder movements, better career ladders for both our agents and accountants, and other legislatively approved salary increases. Over the course of time, the accumulate cost of these small increases has been absorbed within the spending authority provided. However, the Agency has reached a point of saturation in our spending authority. The Agency seeks to remedy this. The Mississippi Gaming Commission is not asking for any cash, but is seeking assistance with spending

**NARRATIVE  
2016 BUDGET REQUEST**

Mississippi Gaming Commission  
Name of Agency

authority and compliance language. The MGC is proud to be 100% Special Funded for several years now, but as a small agency our biggest hurdle for personal services remains compliance. Your consideration is greatly appreciated in this category.

**TRAVEL:**

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Travel for Fiscal Year 2016. Much of the Special Fund revenue is generated from the travel and investigations conducted during that travel. The Investigations Division is charged with investigating all gaming, manufacturer and distributor's licenses, findings of suitability, key employee licenses, other Commission approvals, and reporting all material facts to the Commission. The investigative process is ongoing and continuous by virtue of industry employee turnover, management changes, acquisitions and mergers in the gaming industry. This division travels more than any other and is responsible for all trips outside the United States and most of the trips outside of Mississippi. Limitation of this category will severely hamper the agency's ability to generate funds.

**CONTRACTUAL SERVICES:**

The Mississippi Gaming Commission requests no change in the Major Object Category Contractual Services for Fiscal Year 2016. As with any agency comprised of law enforcement officers, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that will require professional assistance in maintaining or upgrading. There are two specific data bases that will require replacement as proper maintenance service is no longer available due to the age of the technology. These items will not expand the MGC, but will only allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act. However, the Agency feels that any increases can be offset and absorbed by decreases and conservation in other areas within this category.

**COMMODITIES:**

The Mississippi Gaming Commission requests no increase or decrease in the Major Object Category Commodities. The Agency will be fiscally responsible and this amount will continue to allow the MGC to operate all necessary functions to carry out its mission.

**CAPITAL OUTLAY:**

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Capital Outlay for Fiscal Year 2016.

**VEHICLES:**

The Mississippi Gaming Commission requests no increase in the Major Object Category Vehicles for Fiscal Year 2016. However, in order to carry out the responsibilities placed on the Agency by the Gaming Control Act, enforcement agents, auditors, and compliance officers must frequently drive to both casinos and charitable gaming facilities for regulatory purposes. These facilities are spread throughout all parts of our State. Many vehicles in the Agency's fleet have reached high mileages, which in turn, increase the amount necessary for repairs and maintenance that have to be done. The monies requested for Fiscal Year 2016 will allow the Agency to purchase approximately six vehicles to replace some that are in disrepair or approaching eight to twelve years old with high mileages. Until the past six years the MGC had not replaced any vehicles in a routine way. The Agency recognizes the need to keep cars in a constant rotation and annually rid itself of older high mileage vehicles needing costly maintenance.

**NARRATIVE  
2016 BUDGET REQUEST**

Mississippi Gaming Commission  
Name of Agency

**SUBSIDIES, LOANS, & GRANTS:**

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2016.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	7	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	14	3187
Jen Broadwater	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	21	3188
Jen Broadwater	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	34	3188
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	48	3187
Jen Broadwater	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	73	3188
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	91	3187
Jen Broadwater	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	118	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	132	3187
Dorothy Loggins	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	154	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	161	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	180	3187
Jen Broadwater	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	190	3187
Dorothy Loggins	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	224	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	412	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	412	3187
Jen Broadwater	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	416	3187
Dorothy Loggins	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	489	3187
William Bounds	WILLIAMSBURG,VA	INTERVIEW/COURT CHECK	729	3188
Jen Broadwater	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	833	3187
Dorothy Loggins	SEATTLE, WASHINGTON	SELF-EXCLUSION MEETING	833	3187
Christine Mccoy	LAS VEGAS,NV	INVESTIGATION	3	3187
Richard Johnson	CHARLOTTE,NC	INVESTIGATION	7	3187
Richard Johnson	PHOENIX,AZ	INVESTIGATION	7	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	7	3187
Tom Mikula	CINCINNATI,OH	INVESTIGATION	14	3187
Tom Mikula	WHITE PLAINS,NY	INVESTIGATION	14	3187
Pat Zimmerman	WHITE PLAINS,NY	INVESTIGATION	14	3187
Pat Zimmerman	CHICAGO,IL	INVESTIGATION	14	3187
Tom Mikula	PHOENIX,AZ	INVESTIGATION	14	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	14	3187
Terry Brown	CHICAGO,IL	INVESTIGATION	15	3187
Terry Brown	BALTIMORE,MA	INVESTIGATION	15	3187
Pat Zimmerman	CHICAGO,IL	INVESTIGATION	22	3187
Emmett Weathersby	OMAHA,NE	INTERVIEW/COURT REPORTING	23	3188
William Bounds	OMAHA,NE	INVESTIGATION	23	3188
Pat Zimmerman	WHITE PLAINS,NY	INVESTIGATION	23	3187
Tom Mikula	WHITE PLAINS,NY	INVESTIGATION	36	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	41	3187
Tom Mikula	PHOENIX,AZ	INVESTIGATION	48	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	57	3187
Terry Brown	LAKE VILLAGE,AR	COURT/AGENCY CHECKS	63	3187
Richard Johnson	CHARLOTTE,NC	INVESTIGATION	69	3187
Terry Brown	MEMPHIS,TN	INVESTIGATION	71	3187
Terry Brown	LAKE VILLAGE,AR	COURT/AGENCY CHECKS	75	3187
Terry Brown	LAKE VILLAGE,AR	COURT/AGENCY CHECKS	80	3187

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Terry Brown	MEMPHIS,TN	INVESTIGATION	81	3187
Terry Brown	LAKE VILLAGE,AR	COURT/AGENCY CHECKS	87	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	90	3187
Freddie Weeks	NEW YORK, NY	INVESTIGATION	90	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	90	3187
Freddie Weeks	BALTIMORE,MA	INVESTIGATION	90	3187
Terry Brown	MEMPHIS,TN	INVESTIGATION	91	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	93	3187
Tom Mikula	CINCINNATI,OH	INVESTIGATION	93	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	97	3187
Tom Mikula	CINCINNATI,OH	INVESTIGATION	99	3187
Terry Brown	BALTIMORE,MA	INVESTIGATION	100	3187
Tom Mikula	WHITE PLAINS,NY	INVESTIGATION	101	3187
Richard Johnson	CHARLOTTE,NC	INVESTIGATION	106	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	107	3187
Richard Johnson	CHARLOTTE,NC	INVESTIGATION	108	3187
Terry Brown	MEMPHIS,TN	INVESTIGATION	115	3187
Pat Zimmerman	WHITE PLAINS,NY	INVESTIGATION	118	3187
Tom Mikula	PHOENIX,AZ	INVESTIGATION	125	3187
Emmett Weathersby	OMAHA,NE	INTERVIEW/COURT REPORTING	128	3188
Richard Johnson	PHOENIX,AZ	INVESTIGATION	137	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	139	3187
Terry Brown	CHICAGO,IL	INVESTIGATION	139	3187
William Bounds	OMAHA,NE	INVESTIGATION	155	3188
Freddie Weeks	BALTIMORE,MA	INVESTIGATION	157	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	161	3187
Pat Zimmerman	WHITE PLAINS,NY	INVESTIGATION	161	3187
Richard Johnson	PHOENIX,AZ	INVESTIGATION	164	3187
Emmett Weathersby	OMAHA,NE	INTERVIEW/COURT REPORTING	168	3188
Richard Johnson	PHOENIX,AZ	INVESTIGATION	170	3187
William Bounds	OMAHA,NE	INVESTIGATION	172	3188
Pat Zimmerman	CHICAGO,IL	INVESTIGATION	173	3187
Terry Brown	CHICAGO,IL	INVESTIGATION	180	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	180	3187
Terry Brown	BALTIMORE,MA	INVESTIGATION	190	3187
Tom Mikula	CINCINNATI,OH	INVESTIGATION	194	3187
Terry Brown	CHICAGO,IL	INVESTIGATION	199	3187
Freddie Weeks	BALTIMORE,MA	INVESTIGATION	202	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	205	3187
Freddie Weeks	BALTIMORE,MA	INVESTIGATION	205	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	206	3187
Freddie Weeks	NEW YORK, NY	INVESTIGATION	209	3187
Freddie Weeks	NEW YORK, NY	INVESTIGATION	215	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	222	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	222	3187
Richard Johnson	CHARLOTTE,NC	INVESTIGATION	224	3187

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Christine Mccoy	LAS VEGAS,NV	INVESTIGATION	268	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	269	3187
Pat Zimmerman	CHICAGO,IL	INVESTIGATION	269	3187
William Bounds	OMAHA,NE	INVESTIGATION	273	3188
Christine Mccoy	LAS VEGAS,NV	INVESTIGATION	276	3187
Christine Mccoy	LAS VEGAS,NV	INVESTIGATION	287	3187
Tom Mikula	WHITE PLAINS,NY	INVESTIGATION	300	3187
Pat Zimmerman	WHITE PLAINS,NY	INVESTIGATION	300	3187
Richard Johnson	PHOENIX,AZ	INVESTIGATION	302	3187
Tom Mikula	PHOENIX,AZ	INVESTIGATION	302	3187
Emmett Weathersby	OMAHA,NE	INTERVIEW/COURT REPORTING	323	3188
William Bounds	OMAHA,NE	INVESTIGATION	323	3188
Pat Zimmerman	WHITE RIVER ,VT	INVESTIGATION	542	3187
Freddie Weeks	WHITE RIVER ,VT	INVESTIGATION	458	3187
Terry Brown	HOUSTON,TX	INVESTIGATION	394	3187
Terry Brown	BALTIMORE,MA	INVESTIGATION	502	3187
Freddie Weeks	BALTIMORE,MA	INVESTIGATION	502	3187
Terry Brown	CHICAGO,IL	INVESTIGATION	425	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	425	3187
Freddie Weeks	RICHMOND, VA	INTERVIEW COURTS/POLICE	472	3187
Christine Mccoy	LAS VEGAS,NV	INVESTIGATION	554	3187
Tom Mikula	SYRACUS,NY	INVESTIGATION FOR LICENSURE	615	3187
James Mcdaniel	HOUSTON,TX	INVESTIGATION	644	3187
Emmett Weathersby	SYRACUS,NY	INVESTIGATION	749	3188
William Bounds	LAS VEGAS,NV	INTERVIEW/ BACKGROUND	749	3188
Tom Mikula	CINCINNATI,OH	INVESTIGATION	989	3187
Richard Johnson	CINCINNATI,OH	INVESTIGATION	989	3187
Freddie Weeks	NEW YORK, NY	INVESTIGATION	1,212	3187
Terry Brown	LAWRENCE,KANSAS	INVESTIGATION	15	3187
Terry Brown	LAWRENCE,KANSAS	INVESTIGATION	102	3187
Terry Brown	LAWRENCE,KANSAS	INVESTIGATION	152	3187
Terry Brown	LAWRENCE,KANSAS	INVESTIGATION	171	3187
Terry Brown	LAWRENCE,KANSAS	INVESTIGATION	560	3187
Freddie Weeks	MISSOULA,MT	INVESTIGATION	90	3187
Freddie Weeks	MISSOULA,MT	INVESTIGATION	132	3187
Freddie Weeks	MISSOULA,MT	INVESTIGATION	164	3187
Freddie Weeks	MISSOULA,MT	INVESTIGATION	168	3187
Pat Zimmerman	KALISPELL,MT	INVESTIGATION	14	3187
Pat Zimmerman	KALISPELL,MT	INVESTIGATION	78	3187
Pat Zimmerman	KALISPELL,MT	INVESTIGATION	169	3187
Freddie Weeks	ATLANTA,GA	INVESTIGATION	90	3187
Freddie Weeks	ATLANTA,GA	INVESTIGATION	109	3187
Freddie Weeks	ATLANTA,GA	INVESTIGATION	205	3187
Freddie Weeks	ATLANTA,GA	INVESTIGATION	463	3187
Todd King	LAS VEGAS,NV	MEETING	714	3187
Richard Johnson	PHOENIX,AZ	INVESTIGATION	25	3187



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Terry Brown	ATLANTA,GA	INVESTIGATION	30	3187
Richard Johnson	PHOENIX,AZ	INVESTIGATION	143	3187
Freddie Weeks	ATLANTA,GA	INVESTIGATION	334	3187
Freddie Weeks	BALTIMORE,MA	INVESTIGATION	372	3187
Pat Zimmerman	CHICAGO,IL	INVESTIGATION	394	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	472	3187
Terry Brown	ATLANTA,GA	INVESTIGATION	521	3187
Pat Zimmerman	LANSING,MI	INVESTIGATION	671	3187
Tom Mikula	LANSING,MI	INVESTIGATION	786	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	876	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	876	3187
Freddie Weeks	MEMPHIS,TN	INVESTIGATION	919	3187
Pat Zimmerman	WHITE PLAINS,NY	INVESTIGATION	1,011	3187
Freddie Weeks	SAN FRANCISCO,CA	COURT AGENCY CHECKS	1,016	3187
Terry Brown	SAN FRANCISCO,CA	COURT AGENCY CHECKS	1,050	3187
Richard Johnson	PHOENIX,AZ	INVESTIGATION	1,331	3187
Tom Mikula	PHOENIX,AZ	INVESTIGATION	1,188	3187
Terry Brown	ATLANTA,GA	INVESTIGATION	15	3187
Terry Brown	ATLANTA,GA	INVESTIGATION	190	3187
Terry Brown	ATLANTA,GA	INVESTIGATION	193	3187
Terry Brown	ATLANTA,GA	INVESTIGATION	266	3187
Terry Brown	ATLANTA,GA	INVESTIGATION	463	3187
Richard Johnson	MIAMI,FL	INVESTIGATION	7	3187
Richard Johnson	MIAMI,FL	INVESTIGATION	66	3187
Richard Johnson	MIAMI,FL	INVESTIGATION	103	3187
Richard Johnson	MIAMI,FL	INVESTIGATION	125	3187
Richard Johnson	MIAMI,FL	INVESTIGATION	237	3187
Tom Mikula	LANSING,MI	INVESTIGATION	14	3187
Tom Mikula	LANSING,MI	INVESTIGATION	92	3187
Tom Mikula	LANSING,MI	INVESTIGATION	131	3187
Tom Mikula	LANSING,MI	INVESTIGATION	133	3187
Tom Mikula	LANSING,MI	INVESTIGATION	275	3187
Pat Zimmerman	LANSING,MI	INVESTIGATION	14	3187
Pat Zimmerman	LANSING,MI	INVESTIGATION	75	3187
Pat Zimmerman	LANSING,MI	INVESTIGATION	151	3187
Pat Zimmerman	LANSING,MI	INVESTIGATION	275	3187
William Bounds	DALLAS,TX	INVESTIGATION	17	3188
William Bounds	DALLAS,TX	INVESTIGATION	113	3188
William Bounds	DALLAS,TX	INVESTIGATION	136	3188
William Bounds	DALLAS,TX	INVESTIGATION	140	3188
William Bounds	DALLAS,TX	INVESTIGATION	246	3188
Jeff McKenzie	DALLAS,TX	INVESTIGATION	95	3188
Jeff McKenzie	DALLAS,TX	INVESTIGATION	125	3188
Jeff McKenzie	DALLAS,TX	INVESTIGATION	382	3188
William Bounds	DALLAS,TX	INVESTIGATION	25	3188
Jeff McKenzie	DALLAS,TX	INVESTIGATION	390	3188

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
James McDaniel	LAS VEGAS,NV	CONFERENCE	236	3187
James McDaniel	LAS VEGAS,NV	CONFERENCE	250	3187
James McDaniel	LAS VEGAS,NV	CONFERENCE	684	3187
Todd King	LAS VEGAS,NV	MEETING	134	3187
Todd King	LAS VEGAS,NV	MEETING	161	3187
Todd King	LAS VEGAS,NV	MEETING	171	3187
Todd King	LAS VEGAS,NV	MEETING	208	3187
Emil Lyon	LAS VEGAS, NV	CONFERENCE	117	3187
Emil Lyon	LAS VEGAS, NV	CONFERENCE	179	3187
Emil Lyon	LAS VEGAS, NV	CONFERENCE	226	3187
Terry Brown	SAN FRANCISCO,CA	COURT AGENCY CHECKS	15	3187
Terry Brown	SAN FRANCISCO,CA	COURT AGENCY CHECKS	368	3187
Terry Brown	SAN FRANCISCO,CA	COURT AGENCY CHECKS	369	3187
Terry Brown	SAN FRANCISCO,CA	COURT AGENCY CHECKS	373	3187
Terry Brown	SAN FRANCISCO,CA	COURT AGENCY CHECKS	1,168	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	7	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	74	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	101	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	134	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	260	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	14	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	35	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	98	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	224	3187
Freddie Weeks	SAN FRANCISCO,CA	COURT AGENCY CHECKS	90	3187
Freddie Weeks	SAN FRANCISCO,CA	COURT AGENCY CHECKS	222	3187
Freddie Weeks	SAN FRANCISCO,CA	COURT AGENCY CHECKS	430	3187
Freddie Weeks	SAN FRANCISCO,CA	COURT AGENCY CHECKS	1,168	3187
Pat Zimmerman	NASHVILLE,TN	INVESTIGATION	14	3187
Pat Zimmerman	NASHVILLE,TN	INVESTIGATION	50	3187
Pat Zimmerman	NASHVILLE,TN	INVESTIGATION	154	3187
Pat Zimmerman	NASHVILLE,TN	INVESTIGATION	164	3187
Pat Zimmerman	NASHVILLE,TN	INVESTIGATION	530	3187
Brad Hetherington	AUSTIN,TX	INVESTIGATION	614	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	7	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	88	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	161	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	186	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	333	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	14	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	52	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	136	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	333	3187
Freddie Weeks	HOUSTON,TX	INVESTIGATION	90	3187
Freddie Weeks	HOUSTON,TX	INVESTIGATION	168	3187
Freddie Weeks	HOUSTON,TX	INVESTIGATION	206	3187

**OUT-OF-STATE TRAVEL  
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Mississippi Gaming Commission

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Freddie Weeks	HOUSTON,TX	INVESTIGATION	281	3187
Freddie Weeks	HOUSTON,TX	INVESTIGATION	397	3187
Richard Johnson	SARASOTA,FL	INVESTIGATION	7	3187
Richard Johnson	SARASOTA,FL	INVESTIGATION	72	3187
Richard Johnson	SARASOTA,FL	INVESTIGATION	96	3187
Richard Johnson	SARASOTA,FL	INVESTIGATION	124	3187
Richard Johnson	SARASOTA,FL	INVESTIGATION	195	3187
Freddie Weeks	HOUSTON,TX	INVESTIGATION	373	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	1,135	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	1,135	3187
Emil Lyon	LAS VEGAS, NV	CONFERENCE	642	3187
Richard Johnson	SARASOTA,FL	INVESTIGATION	680	3187
Pat Zimmerman	NASHVILLE,TN	INVESTIGATION	753	3187
Tom Mikula	SARASOTA,FL	INVESTIGATION	770	3187
Richard Johnson	MIAMI,FL	INVESTIGATION	1,014	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	1,098	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	1,098	3187
Terry Brown	COVINGTON,KY	INVESTIGATION	15	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	15	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	76	3187
Terry Brown	COVINGTON,KY	INVESTIGATION	199	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	199	3187
Terry Brown	COVINGTON,KY	INVESTIGATION	300	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	440	3187
Terry Brown	COVINGTON,KY	INVESTIGATION	463	3187
Richard Johnson	PHILADELPHIA,PA	INVESTIGATION	7	3187
Richard Johnson	PHILADELPHIA,PA	INVESTIGATION	73	3187
Richard Johnson	PHILADELPHIA,PA	INVESTIGATION	96	3187
Richard Johnson	PHILADELPHIA,PA	INVESTIGATION	136	3187
Richard Johnson	PHILADELPHIA,PA	INVESTIGATION	386	3187
Tom Mikula	PHILADELPHIA,PA	INVESTIGATION	14	3187
Tom Mikula	PHILADELPHIA,PA	INVESTIGATION	38	3187
Tom Mikula	PHILADELPHIA,PA	INVESTIGATION	101	3187
Tom Mikula	PHILADELPHIA,PA	INVESTIGATION	372	3187
Freddie Weeks	PLYMOUTH,MN	INVESTIGATION	90	3187
Freddie Weeks	PLYMOUTH,MN	INVESTIGATION	162	3187
Freddie Weeks	PLYMOUTH,MN	INVESTIGATION	174	3187
Freddie Weeks	PLYMOUTH,MN	INVESTIGATION	207	3187
Freddie Weeks	PLYMOUTH,MN	INVESTIGATION	440	3187
Pat Zimmerman	AUSTIN,TX	INVESTIGATION	14	3187
Pat Zimmerman	AUSTIN,TX	INVESTIGATION	35	3187
Pat Zimmerman	AUSTIN,TX	INVESTIGATION	169	3187
Pat Zimmerman	AUSTIN,TX	INVESTIGATION	176	3187
Pat Zimmerman	AUSTIN,TX	INVESTIGATION	414	3187
Brad Hetherington	AUSTIN,TX	INVESTIGATION	( 614)	3187
Freddie Weeks	FLORENCE,IN	INVESTIGATION	65	3187

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Freddie Weeks	FLORENCE,IN	INVESTIGATION	68	3187
Freddie Weeks	FLORENCE,IN	INVESTIGATION	188	3187
Freddie Weeks	FLORENCE,IN	INVESTIGATION	463	3187
William Bounds	WILLIAMSBURG,VA	VTABS	20	3188
William Bounds	WILLIAMSBURG,VA	VTABS	99	3188
William Bounds	WILLIAMSBURG,VA	VTABS	129	3188
William Bounds	WILLIAMSBURG,VA	VTABS	134	3188
William Bounds	WILLIAMSBURG,VA	VTABS	175	3188
Rodney Smith	WILLIAMSBURG,VA	VTABS	23	3188
Rodney Smith	WILLIAMSBURG,VA	VTABS	125	3188
Rodney Smith	WILLIAMSBURG,VA	VTABS	143	3188
Rodney Smith	WILLIAMSBURG,VA	VTABS	175	3188
William Bounds	WILLIAMSBURG,VA	VTABS	662	3188
Rodney Smith	WILLIAMSBURG,VA	VTABS	662	3188
Terry Brown	SAN DIEGO,CA	INVESTIGATION	15	3187
Terry Brown	SAN DIEGO,CA	INVESTIGATION	58	3187
Terry Brown	SAN DIEGO,CA	INVESTIGATION	200	3187
Terry Brown	SAN DIEGO,CA	INVESTIGATION	469	3187
Freddie Weeks	SAN DIEGO,CA	INVESTIGATION	90	3187
Freddie Weeks	SAN DIEGO,CA	INVESTIGATION	154	3187
Freddie Weeks	SAN DIEGO,CA	INVESTIGATION	161	3187
Freddie Weeks	SAN DIEGO,CA	INVESTIGATION	207	3187
Freddie Weeks	SAN DIEGO,CA	INVESTIGATION	469	3187
Richard Johnson	PHILADELPHIA,PA	INVESTIGATION	462	3187
Terry Brown	PHILADELPHIA,PA	INVESTIGATION	516	3187
Freddie Weeks	CINCINNATI,OH	INVESTIGATION	572	3187
Terry Brown	CINCINNATI,OH	INVESTIGATION	574	3187
Pat Zimmerman	SAN FRANCISCO,CA	COURT AGENCY CHECKS	590	3187
Terry Brown	LAS VEGAS,NV	INTERVIEW	590	3187
Pat Zimmerman	AUSTIN,TX	INVESTIGATION	615	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	645	3187
Terry Brown	SAN DIEGO,CA	INVESTIGATION	704	3187
Freddie Weeks	SAN DIEGO,CA	INVESTIGATION	719	3187
Freddie Weeks	HOUSTON,TX	INVESTIGATION	762	3187
Tom Mikula	COVINGTON,KY	INVESTIGATION	6,895	3187
Terry Brown	COVINGTON,KY	INVESTIGATION	6,895	3187
Bei Wong	NEWARK,NJ	INVESTIGATION	118	3187
Bei Wong	NEWARK,NJ	INVESTIGATION	211	3187
Bei Wong	NEWARK,NJ	INVESTIGATION	457	3187
Terry Brown	LAS VEGAS,NV	INTERVIEW	15	3187
Terry Brown	LAS VEGAS,NV	INTERVIEW	65	3187
Terry Brown	LAS VEGAS,NV	INTERVIEW	161	3187
Terry Brown	LAS VEGAS,NV	INTERVIEW	164	3187
Terry Brown	LAS VEGAS,NV	INTERVIEW	309	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	7	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	99	3187

**OUT-OF-STATE TRAVEL  
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Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	161	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	171	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	355	3187
Freddie Weeks	LAS VEGAS	INVESTIGATION	25	3187
Freddie Weeks	NEWARK,NJ	BACKGROUND	90	3187
Freddie Weeks	NEWARK,NJ	BACKGROUND	97	3187
Freddie Weeks	LAS VEGAS	INVESTIGATION	186	3187
Freddie Weeks	LAS VEGAS	INVESTIGATION	225	3187
Freddie Weeks	NEWARK,NJ	BACKGROUND	250	3187
Freddie Weeks	LAS VEGAS	INVESTIGATION	292	3187
Freddie Weeks	NEWARK,NJ	BACKGROUND	457	3187
Freddie Weeks	LAS VEGAS	INVESTIGATION	556	3187
Pat Zimmerman	LAS VEGAS,NV	INTERVIEW	14	3187
Pat Zimmerman	LAS VEGAS,NV	INTERVIEW	22	3187
Pat Zimmerman	LAS VEGAS,NV	INTERVIEW	158	3187
Pat Zimmerman	LAS VEGAS,NV	INTERVIEW	309	3187
Richard Johnson	NEW YORK, NY	INVESTIGATION	7	3187
Richard Johnson	NEW YORK, NY	INVESTIGATION	76	3187
Richard Johnson	NEW YORK, NY	INVESTIGATION	153	3187
Richard Johnson	NEW YORK, NY	INVESTIGATION	464	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	255	3187
John Hetherington	LAS VEGAS,NV	INVESTIGATION	255	3187
Freddie Weeks	LAS VEGAS	INVESTIGATION	465	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	568	3187
Freddie Weeks	NEWARK,NJ	BACKGROUN	753	3187
John Hetherington	NEW YORK, NY	INVESTIGATION	871	3187
Richard Johnson	NEW YORK, NY	INVESTIGATIONS	871	3187
Isabella Wong	CHICAGO,IL	INVESTIGATION	568	3187
Isabella Wong	NEWARK,NJ	INVESTIGATION	753	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	28	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	136	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	211	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	454	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	25	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	180	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	191	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	209	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	454	3187
William Bounds	WILLIAMSBURG,VA	INTERVIEW/COURT CHECK	539	3188
Rodney Smith	DALLAS,TX	INVESTIGATION	539	3188
William Bounds	LAS VEGAS,NV	INVESTIGATION	17	3188
William Bounds	LAS VEGAS,NV	INVESTIGATION	161	3188
William Bounds	LAS VEGAS,NV	INVESTIGATION	164	3188
William Bounds	LAS VEGAS,NV	INVESTIGATION	179	3188
William Bounds	LAS VEGAS,NV	INVESTIGATION	467	3188
Rodney Smith	LAS VEGAS,NV	INVESTIGATION	23	3188

**OUT-OF-STATE TRAVEL  
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rodney Smith	LAS VEGAS,NV	INVESTIGATION	154	3188
Rodney Smith	LAS VEGAS,NV	INVESTIGATION	179	3188
Rodney Smith	LAS VEGAS,NV	INVESTIGATION	444	3188
Terry Brown	COLUMBUS,OH	COURT/AGENCY CHECKS	15	3187
Terry Brown	COLUMBUS,OH	COURT/AGENCY CHECKS	64	3187
Terry Brown	COLUMBUS,OH	COURT/AGENCY CHECKS	149	3187
Terry Brown	COLUMBUS,OH	COURT/AGENCY CHECKS	173	3187
Terry Brown	COLUMBUS,OH	COURT/AGENCY CHECKS	400	3187
Freddie Weeks	COLUMBUS,OH	COURT/AGENCY CHECKS	61	3187
Freddie Weeks	COLUMBUS,OH	COURT/AGENCY CHECKS	68	3187
Freddie Weeks	COLUMBUS,OH	COURT/AGENCY CHECKS	169	3187
Freddie Weeks	COLUMBUS,OH	COURT/AGENCY CHECKS	400	3187
Freddie Weeks	COLUMBUS,OH	COURT/AGENCY CHECKS	396	3187
Terry Brown	COLUMBUS,OH	COURT/AGENCY CHECKS	424	3187
Richard Johnson	MIAMI,FL/CORAL GABLES	INVESTIGATION	7	3187
Richard Johnson	MIAMI,FL/CORAL GABLES	INVESTIGATION	57	3187
Richard Johnson	MIAMI,FL/CORAL GABLES	INVESTIGATION	140	3187
Richard Johnson	MIAMI,FL/CORAL GABLES	INVESTIGATION	423	3187
Tom Mikula	LOS ANGELES,CA	INVESTIGATION	13	3187
Tom Mikula	LOS ANGELES,CA	INVESTIGATION	44	3187
Tom Mikula	LOS ANGELES,CA	INVESTIGATION	103	3187
Tom Mikula	LOS ANGELES,CA	INVESTIGATION	113	3187
Tom Mikula	LOS ANGELES,CA	INVESTIGATION	457	3187
Terry Brown	SHREVEPORT/BENTON,LA	INVESTIGATION	15	3187
Terry Brown	SHREVEPORT/BENTON,LA	INVESTIGATION	85	3187
Terry Brown	SHREVEPORT/BENTON,LA	INVESTIGATION	112	3187
Terry Brown	SHREVEPORT/BENTON,LA	INVESTIGATION	188	3187
Terry Brown	SHREVEPORT/BENTON,LA	INVESTIGATION	217	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	34	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	149	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	211	3187
Bei Wong	CHICAGO,IL	INVESTIGATION	454	3187
Richard Johnson	NEW YORK,NY	INVESTIGATION	7	3187
Richard Johnson	NEW YORK,NY	INVESTIGATION	147	3187
Richard Johnson	NEW YORK,NY	INVESTIGATION	177	3187
Richard Johnson	NEW YORK,NY	INVESTIGATION	716	3187
Tom Mikula	NEW YORK,NY	INVESTIGATION	13	3187
Tom Mikula	NEW YORK,NY	INVESTIGATION	39	3187
Tom Mikula	NEW YORK,NY	INVESTIGATION	123	3187
Tom Mikula	NEW YORK,NY	INVESTIGATION	716	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	90	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	120	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	207	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	252	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	454	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	7	3187

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	71	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	101	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	139	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	442	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	13	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	35	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	110	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	420	3187
Freddie Weeks	DALLAS,TX	INVESTIGATION	90	3187
Freddie Weeks	DALLAS,TX	INVESTIGATION	109	3187
Freddie Weeks	DALLAS,TX	INVESTIGATION	206	3187
Freddie Weeks	DALLAS,TX	INVESTIGATION	424	3187
Freddie Weeks	LOS ANGELES,CA	INVESTIGATION	432	3187
Terry Brown	LOS ANGELES,CA	INVESTIGATION	614	3187
Tom Mikula	MIAMI,FL	INVESTIGATION	669	3187
Richard Johnson	MIAMI,FL/CORAL GABLES	INVESTIGATION	1,214	3187
Freddie Weeks	DALLAS,TX	INVESTIGATION	261	3187
Terry Brown	DALLAS,TX	INVESTIGATION	316	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	332	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	341	3187
Freddie Weeks	CHICAGO,IL	INVESTIGATION	357	3187
Freddie Weeks	LAS VEGAS,NV	INVESTIGATION	440	3187
Freddie Weeks	LOS ANGELES,CA	INVESTIGATION	465	3187
Tom Mikula	SARASOTA,FL	INVESTIGATION	466	3187
Richard Johnson	SARASOTA,FL	INVESTIGATION	520	3187
Terry Brown	LOS ANGELES,CA	INVESTIGATION	660	3187
Richard Johnson	FT. LAUDERDALE,FL	INVESTIGATION	690	3187
Tom Mikula	FT. LAUDERDALE,FL	INVESTIGATION	690	3187
Richard Johnson	NEW YORK,NY	INVESTIGATION	785	3187
Tom Mikula	NEW YORK,NY	INVESTIGATION	820	3187
Terry Brown	SEATTLE,WA	INVESTIGATION	15	3187
Terry Brown	DALLAS,TX	INVESTIGATION	15	3187
Terry Brown	DALLAS,TX	INVESTIGATION	71	3187
Terry Brown	SEATTLE,WA	INVESTIGATION	164	3187
Terry Brown	DALLAS,TX	INVESTIGATION	169	3187
Terry Brown	DALLAS,TX	INVESTIGATION	201	3187
Terry Brown	SEATTLE,WA	INVESTIGATION	207	3187
Terry Brown	SEATTLE,WA	INVESTIGATION	208	3187
Terry Brown	DALLAS,TX	INVESTIGATION	424	3187
Terry Brown	SEATTLE,WA	INVESTIGATION	627	3187
Freddie Weeks	SEATTLE,WA	INVESTIGATION	90	3187
Freddie Weeks	SEATTLE,WA	INVESTIGATION	191	3187
Freddie Weeks	SEATTLE,WA	INVESTIGATION	280	3187
Freddie Weeks	SEATTLE,WA	INVESTIGATION	836	3187
Terry Brown	SAN BERNARDINO	INVESTIGATION	15	3187
Terry Brown	SAN BERNARDINO	INVESTIGATION	148	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Terry Brown	SAN BERNARDINO	INVESTIGATION	199	3187
Terry Brown	SAN BERNARDINO	INVESTIGATION	257	3187
Terry Brown	SAN BERNARDINO	INVESTIGATION	431	3187
Freddie Weeks	SAN BERNARDINO	INVESTIGATION	90	3187
Freddie Weeks	SAN BERNARDINO	INVESTIGATION	138	3187
Freddie Weeks	SAN BERNARDINO	INVESTIGATION	263	3187
Freddie Weeks	SAN BERNARDINO	INVESTIGATION	431	3187
Terry Brown	WEST HELINA,AR	INVESTIGATION	15	3187
Terry Brown	WEST HELINA,AR	INVESTIGATION	93	3187
Terry Brown	WEST HELINA,AR	INVESTIGATION	107	3187
Terry Brown	WEST HELINA,AR	INVESTIGATION	220	3187
Terry Brown	WEST HELINA,AR	INVESTIGATION	315	3187
Terry Brown	MADISON,WI/CEDAR,IA	INVESTIGATION	15	3187
Terry Brown	MADISON,WI/CEDAR,IA	INVESTIGATION	86	3187
Terry Brown	MADISON,WI/CEDAR,IA	INVESTIGATION	138	3187
Terry Brown	MADISON,WI/CEDAR,IA	INVESTIGATION	169	3187
Terry Brown	MADISON,WI/CEDAR,IA	INVESTIGATION	581	3187
Richard Johnson	SAN JOSE,CA/RENO,NV	INVESTIGATION	7	3187
Richard Johnson	SAN JOSE,CA/RENO,NV	INVESTIGATION	135	3187
Richard Johnson	SAN JOSE,CA/RENO,NV	INVESTIGATION	276	3187
Richard Johnson	SAN JOSE,CA/RENO,NV	INVESTIGATION	632	3187
Tom Mikula	SAN JOSE,CA/RENO,NV	INVESTIGATION	13	3187
Tom Mikula	SAN JOSE,CA/RENO,NV	INVESTIGATION	133	3187
Tom Mikula	SAN JOSE,CA/RENO,NV	INVESTIGATION	233	3187
Tom Mikula	SAN JOSE,CA/RENO,NV	INVESTIGATION	470	3187
Tom Mikula	SAN JOSE,CA/RENO,NV	INVESTIGATION	632	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	15	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	71	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	161	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	169	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	467	3187
Freddie Weeks	LAS VEGAS,NV	INVESTIGATION	90	3187
Freddie Weeks	MADISON,WI/CEDAR,IA	INVESTIGATION	90	3187
Freddie Weeks	MADISON,WI/CEDAR,IA	INVESTIGATION	102	3187
Freddie Weeks	LAS VEGAS,NV	INVESTIGATION	102	3187
Freddie Weeks	MADISON,WI/CEDAR,IA	INVESTIGATION	171	3187
Freddie Weeks	LAS VEGAS,NV	INVESTIGATION	172	3187
Freddie Weeks	LAS VEGAS,NV	INVESTIGATION	467	3187
Freddie Weeks	MADISON,WI/CEDAR,IA	INVESTIGATION	581	3187
Emil Lyon	LAS VEGAS,NV	MEETING	105	3187
Emil Lyon	LAS VEGAS,NV	MEETING	192	3187
Emil Lyon	LAS VEGAS,NV	MEETING	215	3187
Emil Lyon	LAS VEGAS,NV	MEETING	396	3187
Emil Lyon	LAS VEGAS,NV	MEETING	978	3187
Richard Johnson	LOUISVILLE,KY	INVESTIGATION	7	3187
Richard Johnson	LOUISVILLE,KY	INVESTIGATION	104	3187



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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Johnson	LOUISVILLE,KY	INVESTIGATION	140	3187
Richard Johnson	LOUISVILLE,KY	INVESTIGATION	194	3187
Richard Johnson	LOUISVILLE,KY	INVESTIGATION	514	3187
Tom Mikula	LOUISVILLE,KY	INVESTIGATION	13	3187
Tom Mikula	LOUISVILLE,KY	INVESTIGATION	52	3187
Tom Mikula	LOUISVILLE,KY	INVESTIGATION	154	3187
Tom Mikula	LOUISVILLE,KY	INVESTIGATION	514	3187
Tom Mikula	SAN JOSE,CA/RENO,NV	INVESTIGATION	50	3187
Tom Mikula	SEATTLE,WA	INVESTIGATION	506	3187
Freddie Weeks	MADISON,WI/CEDAR,IA	INVESTIGATION	529	3187
Terry Brown	MADISON,WI/CEDAR,IA	INVESTIGATION	598	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	706	3187
Richard Johnson	SEATTLE,WA	INVESTIGATION	747	3187
Terry Brown	LAS VEGAS,NV	INVESTIGATION	926	3187
Tom Mikula	SAN JOSE,CA/RENO,NV	INVESTIGATION	2,602	3187
William Bounds	TAMPA,FL	INVESTIGATION	17	3188
William Bounds	TAMPA,FL	INVESTIGATION	161	3188
William Bounds	TAMPA,FL	INVESTIGATION	179	3188
William Bounds	TAMPA,FL	INVESTIGATION	189	3188
William Bounds	TAMPA,FL	INVESTIGATION	271	3188
Rodney Smith	TAMPA,FL	INVESTIGATION	22	3188
Rodney Smith	TAMPA,FL	INVESTIGATION	184	3188
Rodney Smith	TAMPA,FL	INVESTIGATION	205	3188
Rodney Smith	TAMPA,FL	INVESTIGATION	324	3188
William Bounds	DALLAS,TX	INVESTIGATION	928	3188
William Bounds	AUSTIN,TX	TRAINING	480	3188
Rodney Smith	TAMPA,FL	INVESTIGATION	813	3188
William Bounds	TAMPA,FL	INVESTIGATION	840	3188
Terry Brown	BOSTON,MA/LINCOLN,RI	INVESTIGATION	15	3187
Terry Brown	BOSTON,MA/LINCOLN,RI	INVESTIGATION	214	3187
Terry Brown	BOSTON,MA/LINCOLN,RI	INVESTIGATION	370	3187
Terry Brown	BOSTON,MA/LINCOLN,RI	INVESTIGATION	1,057	3187
Bei Wong	BOSTON,MA/LINCOLN,RI	INVESTIGATION	28	3187
Bei Wong	BOSTON,MA/LINCOLN,RI	INVESTIGATION	250	3187
Bei Wong	BOSTON,MA/LINCOLN,RI	INVESTIGATION	379	3187
Bei Wong	BOSTON,MA/LINCOLN,RI	INVESTIGATION	1,057	3187
Freddie Weeks	BOSTON,MA/LINCOLN,RI	INVESTIGATION	67	3187
Freddie Weeks	FT. LAUDERDALE,FL	INVESTIGATION	90	3187
Freddie Weeks	FT. LAUDERDALE,FL	INVESTIGATION	109	3187
Freddie Weeks	FT. LAUDERDALE,FL	INVESTIGATION	204	3187
Freddie Weeks	BOSTON,MA/LINCOLN,RI	INVESTIGATION	323	3187
Freddie Weeks	BOSTON,MA/LINCOLN,RI	INVESTIGATION	374	3187
Freddie Weeks	FT. LAUDERDALE,FL	INVESTIGATION	463	3187
Freddie Weeks	BOSTON,MA/LINCOLN,RI	INVESTIGATION	584	3187
Freddie Weeks	BOSTON,MA/LINCOLN,RI	INVESTIGATION	1,057	3187
Chris Krzyzkowshi	STAPLETON,AL	CLASS	11	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chris Krzyzkowshi	STAPLETON,AL	CLASS	114	3187
Daniel Ratliff	STAPLETON,AL	CLASS	10	3187
Daniel Ratliff	STAPLETON,AL	CLASS	133	3187
Terry Brown	COVINGTON,LA	INVESTIGATION	15	3187
Terry Brown	COVINGTON,LA	INVESTIGATION	75	3187
Terry Brown	COVINGTON,LA	INVESTIGATION	115	3187
Terry Brown	COVINGTON,LA	INVESTIGATION	214	3187
Terry Brown	COVINGTON,LA	INVESTIGATION	232	3187
Richard Johnson	AUSTIN, TX	INVESTIGATION	7	3187
Richard Johnson	AUSTIN, TX	INVESTIGATION	75	3187
Richard Johnson	AUSTIN, TX	INVESTIGATION	113	3187
Richard Johnson	AUSTIN, TX	INVESTIGATION	145	3187
Richard Johnson	AUSTIN, TX	INVESTIGATION	366	3187
Tom Mikula	AUSTIN, TX	INVESTIGATION	13	3187
Tom Mikula	AUSTIN, TX	INVESTIGATION	39	3187
Tom Mikula	AUSTIN, TX	INVESTIGATION	115	3187
Tom Mikula	AUSTIN, TX	INVESTIGATION	366	3187
William Bounds	DALLAS, TX	INVESTIGATION	17	3188
William Bounds	DALLAS, TX	INVESTIGATION	169	3188
William Bounds	DALLAS, TX	INVESTIGATION	177	3188
William Bounds	DALLAS, TX	INVESTIGATION	194	3188
William Bounds	DALLAS, TX	INVESTIGATION	400	3188
Rodney Smith	DALLAS, TX	INVESTIGATION	22	3188
Rodney Smith	DALLAS, TX	INVESTIGATION	156	3188
Rodney Smith	DALLAS, TX	INVESTIGATION	194	3188
Rodney Smith	DALLAS, TX	INVESTIGATION	400	3188
Jeff McKenzie	AUSTIN, TX	TRAINING	28	3188
Jeff McKenzie	AUSTIN, TX	TRAINING	118	3188
Jeff McKenzie	AUSTIN, TX	TRAINING	225	3188
Jeff McKenzie	AUSTIN, TX	TRAINING	291	3188
Jeff McKenzie	AUSTIN, TX	TRAINING	552	3188
Christine Mccoy	LAS VEGAS, NV	INVESTIGATION	3	3187
Christine Mccoy	LAS VEGAS, NV	INVESTIGATION	199	3187
Christine Mccoy	LAS VEGAS, NV	INVESTIGATION	215	3187
Christine Mccoy	LAS VEGAS, NV	INVESTIGATION	217	3187
Christine Mccoy	LAS VEGAS, NV	INVESTIGATION	432	3187
Richard Johnson	ATLANTA, GA	INVESTIGATION	191	3187
Tom Mikula	ATLANTA, GA	INVESTIGATION	247	3187
Terry Brown	FT. LAUDERDALE, FL	INVESTIGATION	486	3187
Terry Brown	BOSTON, MA/LINCOLN, RI	INVESTIGATION	521	3187
Freddie Weeks	BOSTON, MA/LINCOLN, RI	INVESTIGATION	558	3187
Freddie Weeks	BOSTON, MA/LINCOLN, RI	INVESTIGATION	622	3187
Freddie Weeks	FT. LAUDERDALE, FL	INVESTIGATION	686	3187
Richard Johnson	AUSTIN, TX	INVESTIGATION	1,474	3187
Tom Mikula	AUSTIN, TX	INVESTIGATION	1,474	3187
Terry Brown	SOUTH BEND, IN	INVESTIGATION	15	3187

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Terry Brown	SOUTH BEND,IN	INVESTIGATION	80	3187
Terry Brown	SOUTH BEND,IN	INVESTIGATION	126	3187
Terry Brown	SOUTH BEND,IN	INVESTIGATION	298	3187
Richard Johnson	ATLANTA,GA	INVESTIGATION	7	3187
Richard Johnson	ATLANTA,GA	INVESTIGATION	53	3187
Richard Johnson	ATLANTA,GA	INVESTIGATION	127	3187
Richard Johnson	ATLANTA,GA	INVESTIGATION	306	3187
Tom Mikula	ATLANTA,GA	INVESTIGATION	13	3187
Tom Mikula	ATLANTA,GA	INVESTIGATION	81	3187
Tom Mikula	ATLANTA,GA	INVESTIGATION	97	3187
Tom Mikula	ATLANTA,GA	INVESTIGATION	104	3187
Tom Mikula	ATLANTA,GA	INVESTIGATION	330	3187
Allen Godfrey	ATLANTIC CITY,NJ	CONFERENCE	37	3187
Allen Godfrey	ATLANTIC CITY,NJ	CONFERENCE	120	3187
Allen Godfrey	ATLANTIC CITY,NJ	CONFERENCE	301	3187
Freddie Weeks	SOUTH BEND,IN/	INVESTIGATION	90	3187
Freddie Weeks	SOUTH BEND,IN	INVESTIGATION	132	3187
Freddie Weeks	SOUTH BEND,IN	INVESTIGATION	137	3187
Freddie Weeks	SOUTH BEND,IN	INVESTIGATION	149	3187
Freddie Weeks	SOUTH BEND,IN	INVESTIGATION	298	3187
Allen Godfrey	ATLANTIC CITY,NJ	CONFERENCE	611	3187
Freddie Weeks	SOUTH BEND,IN	INVESTIGATION	397	3187
Terry Brown	SOUTH BEND,IN	INVESTIGATION	424	3187
Tom Mikula	ATLANTA,GA	INVESTIGATION	726	3187
Richard Johnson	ATLANTA,GA	INVESTIGATION	726	3187
Allen Godfrey	ATLANTIC CITY,NJ	CONFERENCE	6	3188
Allen Godfrey	ATLANTIC CITY,NJ	CONFERENCE	21	3188
Allen Godfrey	ATLANTIC CITY,NJ	CONFERENCE	53	3188
Terry Brown	FT. LAUDERDALE,FL	INVESTIGATION	15	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	15	3187
Terry Brown	FT. LAUDERDALE,FL	INVESTIGATION	89	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	119	3187
Terry Brown	FT. LAUDERDALE,FL	INVESTIGATION	171	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	190	3187
Terry Brown	MINNEAPOLIS,MN	INVESTIGATION	460	3187
Terry Brown	FT. LAUDERDALE,FL	INVESTIGATION	556	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	92	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	206	3187
Freddie Weeks	FT.LAUDERDALE,FL	INVESTIGATION	67	3187
Freddie Weeks	FT.LAUDERDALE,FL	INVESTIGATION	151	3187
Freddie Weeks	FT.LAUDERDALE,FL	INVESTIGATION	161	3187
Freddie Weeks	FT.LAUDERDALE,FL	INVESTIGATION	476	3187
Robert Sharp	SOPCHOPPY,FL	TRAINING	129	3187
Robert Sharp	SOPCHOPPY,FL	TRAINING	465	3187
Ralph Dyer	SOPCHOPPY,FL	TRAINING	19	3187
Ralph Dyer	SOPCHOPPY,FL	TRAINING	140	3187

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ralph Dyer	SOPCHOPPY,FL	TRAINING	465	3187
Terry Brown	BALTIMORE,MD	INVESTIGATION	15	3187
Terry Brown	BALTIMORE,MD	INVESTIGATION	158	3187
Terry Brown	BALTIMORE,MD	INVESTIGATION	166	3187
Terry Brown	BALTIMORE,MD	INVESTIGATION	237	3187
Terry Brown	BALTIMORE,MD	INVESTIGATION	620	3187
Richard Johnson	CHICAGO,IL	INVESTIGATION	7	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	7	3187
Richard Johnson	CHICAGO,IL	INVESTIGATION	52	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	66	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	107	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	115	3187
Richard Johnson	CHICAGO,IL	INVESTIGATION	116	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	206	3187
Richard Johnson	CHICAGO,IL	INVESTIGATION	433	3187
Tom Mikula	CHICAGO,IL	INVESTIGATION	13	3187
Tom Mikula	CHICAGO,IL	INVESTIGATION	15	3187
Tom Mikula	CHICAGO,IL	INVESTIGATION	99	3187
Tom Mikula	CHICAGO,IL	INVESTIGATION	112	3187
Tom Mikula	CHICAGO,IL	INVESTIGATION	433	3187
Freddie Weeks	BALTIMORE,MD	INVESTIGATION	63	3187
Freddie Weeks	BALTIMORE,MD	INVESTIGATION	67	3187
Freddie Weeks	MINNEAPOLIS,MN	INVESTIGATION	90	3187
Freddie Weeks	MINNEAPOLIS MN	INVESTIGATION	162	3187
Freddie Weeks	MINNEAPOLIS,MN	INVESTIGATION	170	3187
Freddie Weeks	BALTIMORE,MD	INVESTIGATION	183	3187
Freddie Weeks	MINNEAPOLIS,MN	INVESTIGATION	202	3187
Terry Brown	BALTIMORE,MD	INVESTIGATION	588	3187
Richard Johnson	CHICAGO,IL	INVESTIGATION	362	3187
Tom Mikula	CHICAGO,IL	INVESTIGATION	362	3187
Terry Brown	BALTIMORE,MD	INVESTIGATION	450	3187
Freddie Weeks	MINNEAPOLIS,MN	INVESTIGATION	505	3187
Freddie Weeks	BALTIMORE,MD	INVESTIGATION	525	3187
Dorothy Loggins	MINNEAPOLIS,MN	INVESTIGATION	588	3187
Terry Brown	FT. LAUDERDALE,FL	INVESTIGATION	661	3187
Freddie Weeks	FT.LAUDERDALE,FL	INVESTIGATION	720	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	843	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	843	3187
Tom Mikula	LAS VEGAS,NV	INVESTIGATION	983	3187
Richard Johnson	LAS VEGAS,NV	INVESTIGATION	983	3187
Jeff McKenzie	SAN ANTONIO,TX	CONFERENCE	28	3188
Jeff McKenzie	SAN ANTONIO,TX	CONFERENCE	176	3188
Jeff McKenzie	SAN ANTONIO,TX	CONFERENCE	298	3188
Jeff McKenzie	SAN ANTONIO,TX	CONFERENCE	328	3188
Jeff McKenzie	SAN ANTONIO,TX	CONFERENCE	648	3188
Tom Mikula	SAN ANTONIO,TX	CONFERENCE	591	3188

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Mississippi Gaming Commission  
 \_\_\_\_\_  
 Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Freddie WeeksBal	Newark,NJ	Background	207	3187
<b>Total Out of State Travel Cost</b>			<b>\$204,094</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61606 SPAHRS code / Accounting Fees XXX NEW <i>Comp. Rate:</i>					
<b>TOTAL 61606 SPAHRS code / Accounting Fees</b>					
61615 SAAS Fees - DFA State Treasurer 3130 / SAAS usage <i>Comp. Rate: usage</i>		4,360			3187&3188
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>4,360</b>			
61616 MMRS Fees State Treasurer 3125 / MMRS fees <i>Comp. Rate: usage</i>		10,438	32,601	35,000	3187&3188
<b>TOTAL 61616 MMRS Fees</b>		<b>10,438</b>	<b>32,601</b>	<b>35,000</b>	
61620 Department of Audit State Treasurer 3155 / Audits; \$30 per hour avg. <i>Comp. Rate: Fee based on audit</i>		365	600	600	3187&3188
<b>TOTAL 61620 Department of Audit</b>		<b>365</b>	<b>600</b>	<b>600</b>	
61623 Accounting Fees CPA Thompson, CPA LLC / CPA review of Bingo case <i>Comp. Rate: \$200 per hour</i> McLeod, Norman, CPA / review of business office <i>Comp. Rate: \$75 per hour</i>					3188 3187&3188
<b>TOTAL 61623 Accounting Fees CPA</b>					
6163X Legal (61630-61636) State Treasurer 3071 / 1 hearing examiner <i>Comp. Rate: \$114,554 per year</i> State Treasurer 3071 / 3 attorneys & 1 assistant <i>Comp. Rate: \$320,116 per year</i> State Treasurer 3071 / attorney representation <i>Comp. Rate: \$65 per hour</i>		114,554 320,166 1,138	114,554 320,166 1,000	114,554 320,166 1,000	3187&3188 3187&3188 3187
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>435,858</b>	<b>435,720</b>	<b>435,720</b>	
61650 State Personnel Board State Treasurer 3614 / personnel services <i>Comp. Rate: \$137 per pin</i>		17,673	17,673	17,673	3187&3188
<b>TOTAL 61650 State Personnel Board</b>		<b>17,673</b>	<b>17,673</b>	<b>17,673</b>	
61651 Personnel Services Contracts Other Fees Security Solutions Plus / monitoring services <i>Comp. Rate: \$22.95 per month</i> David Lisenbee / security monitoring service <i>Comp. Rate: \$150 per month</i> Continental Weather / hurricane info & updates <i>Comp. Rate: \$200 avg per month</i> Hetherington, Brad / Investigative Services <i>Comp. Rate: \$20 per hour+travel</i>	Y	230 240 2,400 27,845	275 240 2,400 15,000	275 240 2,400 10,000	3187 3187&3188 3187 3187

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Lunsford, Cheryl / HR Consulting Services <i>Comp. Rate: \$70 per hour</i>	Y	3,225	12,000	10,000	3188&3187
<b>TOTAL 61651 Personnel Services Contracts Other Fees</b>		<b>33,940</b>	<b>29,915</b>	<b>22,915</b>	
61660 Court Costs & Court Reporters Katherin Lusk Northway / Court Reporter <i>Comp. Rate: \$250 per hour</i>		3,284	3,500	3,500	3187&3188
<b>TOTAL 61660 Court Costs &amp; Court Reporters</b>		<b>3,284</b>	<b>3,500</b>	<b>3,500</b>	
61661 Notary Fees Stegall Notary / original notary license <i>Comp. Rate: \$143.50 fee</i>					3187&3188
<b>TOTAL 61661 Notary Fees</b>					
61670 Laboratory & Testing Fees State Treasurer 371H / fingerprinting <i>Comp. Rate: \$32 each</i>		138,336	140,000	140,000	3187&3188
First Intermed Corp of Jackson / physicals, EKG, drug screen <i>Comp. Rate: \$45, \$50, \$42 each</i>		1,690	2,000	2,000	3187&3188
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>140,026</b>	<b>142,000</b>	<b>142,000</b>	
6168X Contract Worker (61682-61688) 61680 Professional Staffing / Admin Asst Biloxi & V'burg <i>Comp. Rate: \$14.50 per hour</i>		37,562	15,000	15,000	3187
61683 Contract Worker SPAHRS match / Investigative Services <i>Comp. Rate: \$20 per hour</i>	Y	6,163	5,000	5,000	3187
61683 Contract Worker SPAHRS match / HR Consultive Services <i>Comp. Rate: \$70 per hour</i>	Y	755	2,000	2,000	3187
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<b>44,480</b>	<b>22,000</b>	<b>22,000</b>	
61690 Fees, Professional and Other services Auto Trim Design of MS / LA / lettering of vehicles <i>Comp. Rate: \$45 per vehicle</i>		234	250	250	3187&3188
Signmark LLC / parking signs numbered <i>Comp. Rate: \$12.50 per sign</i>		249	100	100	3187&3188
Criminal Investigation Tech / investigative & testifying training <i>Comp. Rate: \$290 per hour</i>		2,900	2,900	2,900	3187
Nancy Coxwell / casino instructional training <i>Comp. Rate: \$1,422 per class</i>		5,688	5,688	5,688	3187
Premiere Shredding Inc / document shredding <i>Comp. Rate: \$158 per container</i>		1,584	1,580	1,580	3187&3188
Jackson Communications Inc / intercom maintenance <i>Comp. Rate: \$200 per call out</i>		945	800	800	3187&3188
Stegall Notary / notary supplies <i>Comp. Rate: \$20 per book</i>		20	100	100	3187&3188
<b>TOTAL 61690 Fees, Professional and Other services</b>		<b>11,620</b>	<b>11,418</b>	<b>11,418</b>	
<b>GRAND TOTAL (61600-61699)</b>		<b>702,044</b>	<b>695,427</b>	<b>690,826</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Gaming Commission

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2016 Req. Cost</b>
<b>Passenger Vehicles</b>					
<b>63310 Passenger, Lower Middle</b>					
2015	passenger, lower middle	Law enforcement Jackson	Law Enforcement car pool	Replace	18,000
2015	passenger, lower middle	Law enforcement Jackson	Law Enforcement car pool	Replace	18,000
2015	passenger, lower middle	Law enforcement Vicksburg	Law Enforcement car pool	Replace	18,000
2015	Truck, midsize pickup	Law enforcement, undercover	Law Enforcement	Replace	24,000
2015	Truck, midsize pickup	Law enforcement, undercover	Law Enforcement	Replace	24,000
2015	Truck, midsize pickup	Law enforcement, undercover	Law Enforcement	Replace	24,000
<b>TOTAL PASSENGER VEHICLES</b>					<b>126,000</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>126,000</b>



**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

Mississippi Gaming Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Ford	2004	Taurus	Biloxi Motor Pool	LAW ENFORCEMENT BILOXI	G-29350	68,532	10,000		Y
P	Ford	2004	Taurus	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-29351	100,117	10,000	Y	
P	Gmc	2004	Sierra	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-38313	66,704	5,000		Y
P	Gmc	2004	Sierra	Biloxi Motor Pool	LAW ENF BILOXI	G-38316	66,305	10,000		Y
P	Gmc	2005	Sierra	Sonny Dyer	UNDERCOVER LAW ENF.	G-12345	163,104	17,000	Y	
P	Ford	2005	Taurus	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-33859	86,000	10,000	Y	
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33858	62,101	10,000		
P	Ford	2005	Taurus	Bingo Motor Pool	LAW ENF BINGO	G-33855	82,247	10,000		Y
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33856	64,951	12,000		Y
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33857	71,087	12,000		
P	Ford	2005	Taurus	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-33862	115,870	20,000	Y	
P	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF/COM VICKSBURG	G-33861	49,958	10,000		
P	Ford	2006	F150 Ec	Bob Sharp	UNDERCOVER LAW ENF.	G-12345	87,357	20,000		
P	Ford	2006	F150 Ec	Lyn Chambers	UNDERCOVER LAW ENF.	G-12345	86,388	15,000		
P	Gmc	2006	Sierra	Regniald Finch	UNDERCOVER LAW ENF.	G-12345	100,718	17,000	Y	
P	Gmc	2006	Sierra	E. W. Williams	UNDERCOVER LAW ENF.	G-12345	181,243	25,000	Y	
P	Ford	2002	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-39499	60,834	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45476	80,959	15,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	LAW ENF TUNICA	G45475	55,826	10,000		
P	Chevrolet	2008	Impala	Vicksburg Motor Pool	LAW ENF VBRG	G45477	96,559	20,000		Y
P	Chevrolet	2008	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G45766	53,015	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45767	71,848	15,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46669	53,567	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	LAW ENF TUNICA	G46670	50,150	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G46667	54,318	10,000		
P	Chevrolet	2008	Impala	Kimberly Neal	LAW ENF BINGO	G46668	89,126	10,000		
P	Chevrolet	2009	Impala	Tunica Motor Pool	LAW ENF TUNICA	G50448	39,942	10,000		
P	Chevrolet	2009	Impala	Vicksburg Motor Pool	LAW ENF TUNICA	G50445	70,104	1,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50446	76,362	12,000		
P	Chevrolet	2009	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G50447	34,487	10,000		

## AS OF JUNE 30, 2014

Mississippi Gaming Commission

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Chevrolet	2009	Impala	Eric Thomas	LAW ENF BINGO	G50443	75,654	12,000		
P	Chevrolet	2009	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G50444	37,989	10,000		
P	Chevrolet	2011	Impala	Tim Sanders	Law Enf Bingo	G-56921	49,425	10,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G-56920	21,347	10,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G-56919	31,054	10,000		
P	Chevrolet	2011	Impala	Don Howarth	Law Enf Bingo	G-56918	43,235	12,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	Law Enf Biloxi	G-56917	22,310	10,000		
P	Dodge	2011	Caravan	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-57129	22,483	10,000		
P	Dodge	2012	Caravan	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G-59607	12,317	10,000		
P	Dodge	2012	Caravan	Biloxi Motor Pool	ADMINISTRATIVE CAR POOL	G-59465	13,272	10,000		
P	Chevrolet	2012	Impala	Vicksburg Motor Pool	ADMINISTRATIVE CAR POOL	G-59439	16,733	10,000		
P	Chevrolet	2012	Impala	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-59436	19,991	10,000		
P	Chevrolet	2012	Impala	Ben Harper	Law Enf Bingo	G-59441	18,705	10,000		
P	Chevrolet	2012	Impala	Tunica Motor Pool	Law Enf Tunica	G-59445	25,204	10,000		
P	Chevrolet	2012	Impala	Vicksburg Motor Pool	Law Enf Vbrg	G-59435	44,646	12,000		
P	Chevrolet	2013	Impala	Tunica Motor Pool	Law Enf	G-63062	7,040	10,000		
P	Chevrolet	2013	Impala	Jxn Motor Pool	Law Enf	G-63063	6,620	10,000		
P	Chevrolet	2013	Impala	Vicksburg Motor Pool	Law Enf	G-63064	7,360	10,000		
P	Chevrolet	2013	Impala	Vicksburg Motor Pool	Law Enf Vbrg	G-63065	16,340	15,000		
P	Chevrolet	2013	Impala	Vicksburg Motor Pool	Law Enf	G-63066	7,631	12,000		
P	Chevrolet	2014	Impala	Tunica Motor Pool	LAW ENF TUNICA	G-66319	140	12,000		
P	Chevrolet	2014	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-66320	150	12,000		
P	Chevrolet	2014	Impala	Vicksburg Motor Pool	LAW ENF VICKSBURG	G-66321	150	12,000		
P	Chevrolet	2014	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-66322	177	12,000		
P	Ford	2014	Fusion	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-66415	433	12,000		
P	Ford	2014	Fusion	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-66416	250	12,000		

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

Mississippi Gaming Commission

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Name of Agency

JACKSON  
Motor Pool

- 1 Allen Godfrey
- 2 Amanda Lieb
- 3 Ashley Wiselogel
- 4 Dellie Wiselogel
- 5 Ben Harper
- 6 Benny Mak
- 7 Betty Ann Chisolm
- 8 Bill Phillips
- 9 Bob Sharp
- 10 Christi McCoy
- 11 Daphne Barney
- 12 Jane Boothe
- 13 Don Howarth
- 14 Dorothy Loggins
- 15 Dot Little
- 16 E. W. Williams
- 17 Ed Wong
- 18 Eddie Williams
- 19 Emil Lyon
- 20 Eric Palmer
- 21 Eric Thomas
- 22 Hal Bounds
- 23 Jarvis Yancy
- 24 Jay McDaniel
- 25 Justin Young
- 26 Jeffery McKenzie
- 27 Jeni Broadwater
- 28 Jeremy McDavid
- 29 Johnnie Kersh
- 30 Johnny George
- 31 Brandy Love
- 32 Dennis Davenport
- 34 Erin Atarji
- 35 Lyn Chambers
- 36 Michael McGee
- 37 Bei Wong
- 38 Mike Atchinson
- 39 Monica Barnes
- 40 Pat Zimmerman
- 41 Paul Waldrop
- 42 Regina Holbrook
- 43 Reginald Finch
- 44 Richard Johnson
- 45 Rob Vickery
- 46 Robert Dye
- 47 Rodney Smith
- 48 Shelly LeGrand
- 49 Sonny Dyer
- 50 Sonny Weathersby
- 51 Stephanie Sills
- 52 Sue Brantley
- 53 Terry Brown
- 54 Todd King
- 55 Tom Hoover

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

Mississippi Gaming Commission  
Name of Agency

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- 56 Tom Mikula
- 57 Tim Sanders

TUNICA

Motor Pool

- 1 Adam Sullivan
- 2 Alisa Crockett
- 3 Amesha Gross
- 4 Ashley Beaver
- 5 Autumn Harp
- 6 Barbara Pence
- 7 Billy England
- 8 Daniel Fuentes
- 9 Drew Edwards
- 10 Felechia Martin
- 11 JC Smiley
- 12 Jason Quon
- 13 Jeremy Herring
- 14 Karla Hamilton Brown
- 15 Keenika Shegog
- 16 Kimberly Brown
- 17 Lakay Thornton Moore
- 18 Melanie Turner
- 19 Nina Baxter McGee
- 20 Patricia Johnson
- 21 Scott Kistler
- 22 Travis Patterson
- 23 Wayne Havens

VICKSBURG

Motor Pool

- 1 Amanda Rebert
- 2 Bryan Summers
- 3 Brittney Eubanks
- 4 Christopher Krzykowski
- 5 Daniel Ratliff
- 6 Erica McCoy
- 7 Jack DePoyster
- 8 John Gorman
- 9 Kayla Riggs
- 10 Lashana Thigpen
- 11 Mike Smith
- 12 Marquise Dobson
- 13 Nathan Meade
- 14 Shavonda Lott
- 15 Shonda Clark

BILOXI  
Motor Pool

- 1 Blake Sessums

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

Mississippi Gaming Commission  
Name of Agency

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- 2 Barbara Duhon
- 3 Carrie Watson
- 4 Christi Davis
- 5 Daniel Guice
- 6 Dave Kingman
- 7 Derek Rosenquist
- 8 Freddie Weeks
- 9 Elizabeth Hawk
- 10 Gary Fountain
- 11 Jeffery Gulliot
- 12 Julie Nguyen
- 13 Kimberly Neal
- 14 Lacey Stewart
- 15 Lisa Ware
- 16 Megan Perkins
- 17 Mike Gremillion
- 18 Nathan Parsons
- 19 Richard Tuck
- 20 Robert Echelberry
- 21 Roger Hayes
- 22 Sandra Ammons
- 23 Sherri Powell
- 24 Stacey Deans
- 25 Stephanie yeatts
- 26 Susan Foss
- 27 Wiley Deloach
- 28 William Hinton

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Mississippi Gaming Commission  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : RIVERBOAT GAMING	Salaries	Salaries	154,616
		<b>Total</b>	<b>154,616</b>
		Other Special Funds	154,616
Program # 2 : CHARITABLE BINGO	Salaries	Salaries	393,400
		<b>Total</b>	<b>393,400</b>
		Other Special Funds	393,400
<b>Priority # 2</b>			
Program # 1 : RIVERBOAT GAMING	Travel		
		<b>Total</b>	_____
Program # 2 : CHARITABLE BINGO	Travel		
		<b>Total</b>	_____
<b>Priority # 3</b>			
Program # 1 : RIVERBOAT GAMING	Contractual		
		<b>Total</b>	_____
Program # 2 : CHARITABLE BINGO	Contractual		
		<b>Total</b>	_____
<b>Priority # 4</b>			
Program # 1 : RIVERBOAT GAMING	Commodities		
		<b>Total</b>	_____
Program # 2 : CHARITABLE BINGO	Commodities		
		<b>Total</b>	_____
<b>Priority # 5</b>			
Program # 1 : RIVERBOAT GAMING	Equipment		
		<b>Total</b>	_____

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Mississippi Gaming Commission \_\_\_\_\_  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 5</b>			
Program # 2 : CHARITABLE BINGO	Equipment		_____
		<b>Total</b>	_____
<b>Priority # 6</b>			
Program # 1 : RIVERBOAT GAMING	Vehicles		_____
		<b>Total</b>	_____
Program # 2 : CHARITABLE BINGO	Vehicles		_____
		<b>Total</b>	_____
<b>Priority # 7</b>			
Program # 1 : RIVERBOAT GAMING	Subsidies, loans & grants		_____
		<b>Total</b>	_____
Program # 2 : CHARITABLE BINGO	Subsidies, loans & grants		_____
		<b>Total</b>	_____

**CAPITAL LEASES**

Mississippi Gaming Commission  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												



## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Mississippi Gaming Commission

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>					