

UM - MISSISSIPPI LAW RESEARCH INSTITUTE UNIVERSITY, MS  
AGENCY ADDRESS

DANIEL W. JONES, CHANCELLOR  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	1,231,415	1,342,756	1,342,756		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>1,231,415</b>	<b>1,342,756</b>	<b>1,342,756</b>		
2. Travel					
a. Travel & Subsistence (In-State)	8,350	63,174	65,174	2,000	3.16%
b. Travel & Subsistence (Out-of-State)	28,809				
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>37,159</b>	<b>63,174</b>	<b>65,174</b>	<b>2,000</b>	<b>3.16%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	6,332	3,327	3,289	( 38)	( 1.14%)
c. Public Information	208				
d. Rents	5,856	4,000	4,000		
e. Repairs & Service					
f. Fees, Professional & Other Services	10,610	9,750	9,750		
g. Other Contractual Services	163,348	411,129	411,129		
h. Data Processing	14,531	7,898	8,020	122	1.54%
i. Other	39,097	359,081	359,081		
<b>Total Contractual Services</b>	<b>239,982</b>	<b>795,185</b>	<b>795,269</b>	<b>84</b>	<b>0.01%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	34,588	64,854	60,854	( 4,000)	( 6.16%)
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	4,841	500	500		
<b>Total Commodities</b>	<b>39,429</b>	<b>65,354</b>	<b>61,354</b>	<b>( 4,000)</b>	<b>( 6.12%)</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	3,702				
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>3,702</b>				
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>1,551,687</b>	<b>2,266,469</b>	<b>2,264,553</b>	<b>( 1,916)</b>	<b>( 0.08%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	823,015	783,851	823,044	39,193	5.00%
State Support Special Funds					
Federal Funds	632,273	1,430,609	1,430,609		
Other Special Funds (Specify)	9,314				
Federal Overhead Accounts					
Other	87,085	52,009	10,900	( 41,109)	( 79.04%)
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,551,687</b>	<b>2,266,469</b>	<b>2,264,553</b>	<b>( 1,916)</b>	<b>( 0.08%)</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	13	16	16		
Part Time:					
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Pamela K. Roy / proym@olemiss.edu  
 Phone Number: 662-915-5019

Submitted by: \_\_\_\_\_  
 Name  
 Title: CHANCELLOR  
 Date: July 24, 2014

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	822,445	66.78%		783,372	58.34%		790,762	58.89%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	371,170	30.14%		551,994	41.10%		551,994	41.10%	
10. Federal Overhead Accounts	560	0.04%							
11. Other	37,240	3.02%		7,390	0.55%				
12.									
13.									
<b>Total Salaries</b>	<b>1,231,415</b>		<b>79.35%</b>	<b>1,342,756</b>		<b>59.24%</b>	<b>1,342,756</b>		<b>59.29%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	27,309	73.49%		60,174	95.25%		60,174	92.32%	
10. Federal Overhead Accounts	975	2.62%		3,000	4.74%		5,000	7.67%	
11. Other	8,875	23.88%							
12.									
13.									
<b>Total Travel</b>	<b>37,159</b>		<b>2.39%</b>	<b>63,174</b>		<b>2.78%</b>	<b>65,174</b>		<b>2.87%</b>
1. General State Support Special (Specify)	570	0.23%		479	0.06%		14,282	1.79%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	219,781	91.58%		780,587	98.16%		780,587	98.15%	
10. Federal Overhead Accounts	6,802	2.83%							
11. Other	12,829	5.34%		14,119	1.77%		400	0.05%	
12.									
13.									
<b>Total Contractual</b>	<b>239,982</b>		<b>15.46%</b>	<b>795,185</b>		<b>35.08%</b>	<b>795,269</b>		<b>35.11%</b>
1. General State Support Special (Specify)							18,000	29.33%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	14,013	35.53%		37,854	57.92%		37,854	61.69%	
10. Federal Overhead Accounts	977	2.47%		27,500	42.07%		5,500	8.96%	
11. Other	24,439	61.98%							
12.									
13.									
<b>Total Commodities</b>	<b>39,429</b>		<b>2.54%</b>	<b>65,354</b>		<b>2.88%</b>	<b>61,354</b>		<b>2.70%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Federal Overhead Accounts									
11. Other									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Federal Overhead Accounts									
11. Other	3,702	100.00%							
12.									
13.									
<b>Total Equipment</b>	<b>3,702</b>		<b>0.23%</b>						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Federal Overhead Accounts									
11. Other									
12.									
13.									
<b>Total Vehicles</b>									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Federal Overhead Accounts									
11. Other									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Federal Overhead Accounts									
11. Other									
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____	823,015	53.04%		783,851	34.58%		823,044	36.34%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	632,273	40.74%		1,430,609	63.12%		1,430,609	63.17%	
10. Federal Overhead Accounts	9,314	0.60%		30,500	1.34%		10,500	0.46%	
11. Other	87,085	5.61%		21,509	0.94%		400	0.01%	
12.									
13.									
<b>TOTAL</b>	<b>1,551,687</b>		<b>100.00%</b>	<b>2,266,469</b>		<b>100.00%</b>	<b>2,264,553</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Federal Funds				632,273	1,430,609	1,430,609
<b>Section A TOTAL</b>				<b>632,273</b>	<b>1,430,609</b>	<b>1,430,609</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Federal Overhead Accounts	Indirects	9,314		
Other	Sales and Services	87,085	52,009	10,900
<b>Section B TOTAL</b>		<b>96,399</b>	<b>52,009</b>	<b>10,900</b>

<b>Section S + A + B TOTAL</b>		<b>728,672</b>	<b>1,482,618</b>	<b>1,441,509</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

**FEDERAL FUNDS**

Federal funds are from anticipated law research grants from the MS/AL Sea Grant Consortium and other federal sources. The federal funds reflected on the MLRI budget are funds directed to and specifically for the Institute's Mississippi-Alabama Sea Grant program and National Sea Grant Legal program. These federal funds, however, are specifically for those Sea Grant programs and are not available to the other MLRI programs such as its legislative research and analysis group, its university intellectual property program or the municipal and law enforcement programs. These programs which reach many in the public sector are supported not by these federal funds but by the generous and appreciated appropriation from the Mississippi Legislature.

**OTHER SPECIAL FUNDS**

The Federal Overhead accounts contains monies that are obtained through indirects to the PI to use for administrative charges.

The "Other" special funds are derived from the sales and services.

**CONTINUATION AND EXPANDED REQUEST**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ I. Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	822,445		371,170	37,800	1,231,415
Travel			27,309	9,850	37,159
Contractual Services	570		219,781	19,631	239,982
Commodities			14,013	25,416	39,429
Other Than Equipment					
Equipment				3,702	3,702
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>823,015</b>		<b>632,273</b>	<b>96,399</b>	<b>1,551,687</b>
No. of Positions (FTE)	6.52		5.76	0.51	12.79

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	783,372		551,994	7,390	1,342,756
Travel			60,174	3,000	63,174
Contractual Services	479		780,587	14,119	795,185
Commodities			37,854	27,500	65,354
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>783,851</b>		<b>1,430,609</b>	<b>52,009</b>	<b>2,266,469</b>
No. of Positions (FTE)	6.04		9.24	0.14	15.42

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	7,390			( 7,390)	
Travel				2,000	2,000
Contractual Services	13,803			( 13,719)	84
Commodities	18,000			( 22,000)	( 4,000)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>39,193</b>			<b>( 41,109)</b>	<b>( 1,916)</b>
No. of Positions (FTE)	0.14			( 0.14)	

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Program No. \_\_\_\_\_ of 1 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	790,762	551,994		1,342,756
Travel		60,174	5,000	65,174
Contractual Services	14,282	780,587	400	795,269
Commodities	18,000	37,854	5,500	61,354
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>823,044</b>	<b>1,430,609</b>	<b>10,900</b>	<b>2,264,553</b>
No. of Positions (FTE)	6.18	9.24		15.42

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	RESEARCH	823,044		1,430,609	10,900	2,264,553
	SUMMARY OF ALL PROGRAMS	823,044		1,430,609	10,900	2,264,553

**CONTINUATION AND EXPANDED REQUEST**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Program No. 1 of 1 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	822,445		371,170	37,800	1,231,415
Travel			27,309	9,850	37,159
Contractual Services	570		219,781	19,631	239,982
Commodities			14,013	25,416	39,429
Other Than Equipment					
Equipment				3,702	3,702
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>823,015</b>		<b>632,273</b>	<b>96,399</b>	<b>1,551,687</b>
No. of Positions (FTE)	6.52		5.76	0.51	12.79

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	783,372		551,994	7,390	1,342,756
Travel			60,174	3,000	63,174
Contractual Services	479		780,587	14,119	795,185
Commodities			37,854	27,500	65,354
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>783,851</b>		<b>1,430,609</b>	<b>52,009</b>	<b>2,266,469</b>
No. of Positions (FTE)	6.04		9.24	0.14	15.42

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	7,390			( 7,390)	
Travel				2,000	2,000
Contractual Services	13,803			( 13,719)	84
Commodities	18,000			( 22,000)	( 4,000)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>39,193</b>			<b>( 41,109)</b>	<b>( 1,916)</b>
No. of Positions (FTE)	0.14			( 0.14)	

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Program No. 1 of 1 Programs

AGENCY

RESEARCH

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	790,762	551,994		1,342,756
Travel		60,174	5,000	65,174
Contractual Services	14,282	780,587	400	795,269
Commodities	18,000	37,854	5,500	61,354
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>823,044</b>	<b>1,430,609</b>	<b>10,900</b>	<b>2,264,553</b>
No. of Positions (FTE)	6.18	9.24		15.42

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

1 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration	Total Funding Change	FY 2016 Total Request		
<b>SALARIES</b>	<b>1,342,756</b>					<b>1,342,756</b>		
GENERAL	783,372			7,390	7,390	790,762		
ST.SUP.SPECIAL								
FEDERAL	551,994					551,994		
OTHER	7,390			( 7,390)	( 7,390)			
<b>TRAVEL</b>	<b>63,174</b>			<b>2,000</b>	<b>2,000</b>	<b>65,174</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	60,174					60,174		
OTHER	3,000			2,000	2,000	5,000		
<b>CONTRACTUAL</b>	<b>795,185</b>			<b>84</b>	<b>84</b>	<b>795,269</b>		
GENERAL	479			13,803	13,803	14,282		
ST.SUP.SPECIAL								
FEDERAL	780,587					780,587		
OTHER	14,119			( 13,719)	( 13,719)	400		
<b>COMMODITIES</b>	<b>65,354</b>			<b>( 4,000)</b>	<b>( 4,000)</b>	<b>61,354</b>		
GENERAL				18,000	18,000	18,000		
ST.SUP.SPECIAL								
FEDERAL	37,854					37,854		
OTHER	27,500			( 22,000)	( 22,000)	5,500		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>2,266,469</b>			<b>( 1,916)</b>	<b>( 1,916)</b>	<b>2,264,553</b>		

**FUNDING:**

GENERAL FUNDS	783,851			39,193	39,193	823,044		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,430,609					1,430,609		
OTHER SP.FUNDS	52,009			( 41,109)	( 41,109)	10,900		
<b>TOTAL</b>	<b>2,266,469</b>			<b>( 1,916)</b>	<b>( 1,916)</b>	<b>2,264,553</b>		

**POSITIONS:**

GENERAL FTE	6.04			0.14	0.14	6.18		
ST.SUP.SPCL.FTE								
FEDERAL FTE	9.24					9.24		
OTHER SP FTE	0.14			( 0.14)	( 0.14)			
<b>TOTAL FTE</b>	<b>15.42</b>					<b>15.42</b>		

**PRIORITY LEVEL:**

				<b>1</b>				
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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

1 - RESEARCH

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program was established by section 57-55-5 of the MS Code of 1972 as an official advisory law revision, research and reform agency of the state. The general purpose of the Institute is to provide law research to promote and encourage the clarification and simplification of the law of Mississippi, to improve the administration of justice and to carry on scholarly law research in anticipation of legal requirements for the efficient utilization and conservation of the natural resources of the state and the promotion of social, agricultural, industrial, and commercial development.

**II. Program Objective:**

To examine and study the law of Mississippi with the objective of identifying defects, inequities and needed improvements; to receive and consider suggestions from legislators, judges, and other public officials, lawyers and the general public as to defects and anachronisms in the law; to advise and assist local governments, state agencies, and associations; to provide in depth and comprehensive legal research and recommendations to the Mississippi Legislature and other agencies of the state and local government for improvement of the jurisprudence of the state utilizing staff council, law school faculty, and law students.

III. ~~for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A.~~  
Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease)  
**(D) RESTORATION:**

These are ongoing expenses for the operational budget. The Institute's budget allows it to serve Mississippian's through: research for legislative counsel and committees, the publication of law enforcement manuals for Mississippi's law enforcement personnel, advising local governments, assisting Mississippi universities with patents, copyrights, and trademarks, and helping to untangle legal issues facing our coastal communities.

Research projects in FY 2014 included providing law research and counsel to House and Senate legislative committees, drafting offices and committee counsel topics ranging from civil procedure in the Mississippi Courts to assisting with analysis of such an important act as the Uniform Child Abduction Prevention Act. Another set of projects included updating our law enforcement manuals (the Model Form Affidavit Book, the Rules of the Road, the MS Law Officers Handbook, and the Prosecutor's Trial and Training Manual) which are used by over 362 police and sheriffs, 238 state courts and 376 other legal personnel throughout the state. In the local government area, the Institute assisted in analyzing such things as municipal noise ordinances, state wildlife regulations and appropriate zoning restrictions. The Institute also continued to assist in Mississippi's public Universities in managing their intellectual property. Research counsel worked with university counsel, faculty, and administrators to protect state and University copyrights, trademarks and patents. The Institute cosponsored along with business leaders the third annual Mid-south Intellectual Property Institute which serves as an educational gathering for the region's intellectual property experts.

The Institute's Sea Grant programs published several newsletters and fielded research requests from coastal communities on issues ranging from aquaculture and fisheries to coastal conservation. Representative projects included numerous seminars and educational symposium for the ocean and coastal community, as well as research projects for state and federal agencies on legal issues affecting the state's and nation's ocean and coastal communities. The Institute has received very favorable feedback on its services and envisions that future comprehensive research will be similar to that which has been provided to the Legislature and other constituents in the past.

**Funding:**

**Salaries and Wages:** Since the mission of the Institute is to provide legal advisory and research services, the majority of the Institute's funding falls within these categories as the Institute's personnel are its most critical element. The function, research and analysis of the Institute are dependent on its personnel. Regular staff wages and salaries remain the same under this request.

**Travel:** It is important that the Institute's personnel often be on site to assist with the issues presented to them. The Institute provides training and educational services which often require its personnel to travel. Also, the Institute's personnel participate in national and regional organizations that help keep its work in Mississippi current and up to date.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

1 - RESEARCH

AGENCY NAME

PROGRAM NAME

Contractual Services: Communication and office equipment rental costs make up most of the necessary funds for contractual services expenses. It is through these devices that the Institute is able to work with Mississippians and agencies through the state in a timely manner. The increase requested in this category is estimated to help with the increase in costs of telephone, postage, office equipment rental and other such expenses.

Commodities: The funds in this category are primarily for printing and publishing research reports of the Institute, purchasing research materials such as reporters and office supplies. The increase is requested for the printing of additional publications and handbooks.

Data Processing: As virtually all of the research and publications undertaken by the Institute are conducted on computers, it is critical that the Institute's computer equipment remain current and operational. If this equipment is not upgraded on a regular basis, the entire system will become obsolete in a few years and need replacing at a substantially higher cost.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

1 - RESEARCH

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Major Research Projects	181.00	140.00	140.00
2 Minor Research Projects	227.00	200.00	200.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Law Research Projects	3,232.00	3,600.00	4,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Law Research for Legislature	63.00	50.00	50.00
2 Law Research for State Agencies	250.00	200.00	200.00
3 Law Research for Local Governments	105.00	50.00	50.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) RESEARCH</b>				
GENERAL	783,851	( 23,516)	760,335	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,430,609		1,430,609	
OTHER SPECIAL	52,009		52,009	
<b>TOTAL</b>	<b>2,266,469</b>	<b>( 23,516)</b>	<b>2,242,953</b>	
<b>Narrative Explanation:</b>				
<p>This reduction would have a serious impact on our ability to provide services for the State. As with other agencies, the budget for MLRI is already at a minimally sustainable level. MLRI has currently no funds set aside for travel to meet with constituents. Also, MLRI as currently budgeted has no funds set aside to replace obsolete or non-working computers or office equipment. Both travel and equipment are necessary to allow MLRI to perform its functions. A further 3% reduction, therefore, would further seriously impact our ability to serve the State.</p>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	783,851	( 23,516)	760,335	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,430,609		1,430,609	
OTHER SPECIAL	52,009		52,009	
<b>TOTAL</b>	<b>2,266,469</b>	<b>( 23,516)</b>	<b>2,242,953</b>	

**BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2015

12 (twelve)

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training			
61030 Travel Related Registration			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	6,332	3,327	3,289
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>6,332</b>	<b>3,327</b>	<b>3,289</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising & Public Information	208		
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>	<b>208</b>		
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	3,087		
61430 Land			
61440 Office Equipment	2,172	4,000	4,000
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rentals	597		
<b>TOTAL (D)</b>	<b>5,856</b>	<b>4,000</b>	<b>4,000</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61620 Department of Audit			
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61659-61660)			
61670 Laboratory & Testing Fees			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	10,610	9,750	9,750
<b>TOTAL (F)</b>	<b>10,610</b>	<b>9,750</b>	<b>9,750</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts			
61720 Membership Dues	329		
61721 Subscriptions	1,410		
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service			
61800 Procurement Card/Contractual Purchases			
Indirects	161,599	411,129	411,129
Weblist/CLE Hours			
Vistor Parking Passes	10		
<b>TOTAL (G)</b>	<b>163,348</b>	<b>411,129</b>	<b>411,129</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IT Professional Fees - Outside Vendor	2,247		
61905 IT Professional Fees - ITS			
6191X IS Training/Education			
61917 Service Charges to State Data Center			
61921 Software Acquisition, Installation and Maintenance	421	400	400
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	8,235	5,420	5,420
61924 Long Distance Charges - Outside Vendor	546		
61925 Long Distance Charges - ITS	124	500	600
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Private Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS	2,958	1,578	1,600
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
<b>TOTAL (H)</b>	<b>14,531</b>	<b>7,898</b>	<b>8,020</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
Workshops		74,206	74,206
Grant Competition/Subcontracts	39,097	284,875	284,875
<b>TOTAL (I)</b>	<b>39,097</b>	<b>359,081</b>	<b>359,081</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>239,982</b>	<b>795,185</b>	<b>795,269</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	570	479	14,282
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	219,781	780,587	780,587
OTHER SPECIAL FUNDS	19,631	14,119	400
<b>TOTAL FUNDS</b>	<b>239,982</b>	<b>795,185</b>	<b>795,269</b>

**SCHEDULE C  
COMMODITIES**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	31,426	53,614	51,614
62120 Duplication & Reproduction Supplies	485		
62130 Office Supplies & Materials	2,229	11,240	9,240
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	448		
<b>Total (B)</b>	<b>34,588</b>	<b>64,854</b>	<b>60,854</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Expendable Vehicle Repairs and Parts			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
6247X Foods	4,811	500	500
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts			
62560 Eating Utensils and Cafeteria Supplies			
62590 Other Supplies & Materials	30		
62595 Other Equipment (less than \$1,000)			
62800 Procurement Card/Commodity Purchases			
62994 Petty Cash Expense			
62998 Prior Year Expenses			
<b>Total (E)</b>	<b>4,841</b>	<b>500</b>	<b>500</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>39,429</b>	<b>65,354</b>	<b>61,354</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			18,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	14,013	37,854	37,854
OTHER SPECIAL FUNDS	25,416	27,500	5,500
<b>TOTAL FUNDS</b>	<b>39,429</b>	<b>65,354</b>	<b>61,354</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63230 Building Additions & Betterments (except MDOT)			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Laptop and Desktop		3,702					
<b>TOTAL (C)</b>		<b>3,702</b>					
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>3,702</b>					
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		3,702					
<b>TOTAL FUNDS</b>		<b>3,702</b>					

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Matching of Grants			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE  
2016 BUDGET REQUEST**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

Overview

The work of the Institute serves the state of Mississippi in areas that have been specifically authorized by the Legislature incrementally over the past 30 years. These areas are extensive research in support of Legislative Committees (Mr. Cotton Ruthven), criminal law research (handbooks, training, legislative bills) (Mr. Richard Carlisle), local government law research on issues affecting municipalities, counties, school districts and concerned legislative committees (Mr. Jerry Patton), copyright and patent law and policy research for all of the state universities (Mr. William Wilkins and Ms. A. Meaghin Burke) and ocean, coastal and natural resources law researching issues affecting coastal governmental agencies (Ms. Terra Bowling, Ms. Niki Pace and Ms. Stephanie Showalter Otts). These lawyers and their work are supported by an Administrative Coordinator (Ms. Carol Bullard), a Web Developer (Mr. Barry Barnes), a Program Coordinator (Ms. Dominiqua Dickey) and part time work of law and undergraduate students. The work of these employees is managed by the Institute Director, Mr. William Wilkins.

Budget Request

Between FY'00 and FY'02 appropriated state funds for the operation of the Institute were reduced by \$106,005, a 15% decrease in a budget where salaries, wages and fringe benefits consumes 85% of the total budget in FY'02 (80% in FY'00). These reductions eliminated funds for replacement of obsolete and worn out data processing equipment (computers, printers, etc.) so essential to the law research mission of the Institute and reduced Contractual Services, Commodities and Travel budgets to an absolute minimum before invading salaries. State funding for FY'03-FY'08 returned to barely sustainable levels but was very much appreciated. In 2009, the Institute's funds were reduced in widespread mid-year budget cuts. These reductions amounted to 5% of the Institute's budget and resulted in severely limiting the Institute's travel and commodities budgets both of which in turn limited the Institute's ability to deliver its services to its constituents. The Institute's funding was restored in its 2010 budget but was again cut by over 9% by year's end. Mississippi Law Research Institute's budget was again decreased for FY 2012 to a barely sustainable level and remained level for FY 2013. For 2014, the Institute received a slight increase in funding, which was greatly appreciated but this was reduced again for FY2015 by 4.8%. With increasing costs nearly across the board, this decreased budget amount severely hampers our ability to serve our constituents. The increases requested herein, as discussed more thoroughly under "Restoration," will enable the Institute to continue meeting the needs of the Legislature and other constituents while keeping current with the increased costs associated with inflation and other economic factors.

Research Personnel

Mr. Ruthven is a graduate of the US Military Academy and the University of Mississippi Law School (1976). He joined the Institute in 1990 replacing Mr. Al Sage. He has over 35 years varied experience in Mississippi law practice and research. His work is familiar to many legislators and legislative staff. He provides research to the Legislature on lengthy projects such as tort reform and workers' compensation law reform and quick turnaround for 50 state and federal law research projects from Committee Counsel during the session.

Mr. Carlisle is a 1972 University of Mississippi law graduate who joined the Institute in 1985 with extensive Mississippi civil and criminal law practice. He is a former county prosecuting attorney. His work is developing and maintaining handbooks and training material for use by Mississippi law enforcement personnel and court personnel and researching criminal law matters for the Legislature. His publications are used throughout the state by Highway patrol, municipal and county police, prosecutors and court clerks and judges.

Mr. Patton is a University of Mississippi, Duke Law School (1983) graduate with scholarship post graduate work at Stanford University and Nottingham University (England). He joined the Institute in 1994 to fill a need identified by the Legislature for comprehensive law research on matters affecting local government generally. He has developed and maintains a code of ordinances for municipalities to conform to Mississippi and federal laws that is widely

**NARRATIVE**  
**2016 BUDGET REQUEST**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

utilized by cities throughout the state. He also provides research and counsel to the Legislature on local government matters. He recently served as Counsel for the Administrative Law Reform Task force.

Mr. Wilkins is a graduate of Sewanee and the University of Mississippi Law School (1991). He serves as Director and also conducts research in his area of specialty, intellectual property. He joined the Institute in 2000 and became Director upon the retirement of long term Director, William Hooper Jr. in 2006. This is an area of law of particular concern to the state's Universities where much research is performed. Lawyers with this specialty are hard to find and employ. With research activities growing dramatically at the state's Universities, there was a need identified to the Legislature for assistance in educating research personnel on copyright and patent law to protect the State's interest. Mr. Wilkins conducts seminars on these matters for all the state universities, monitors university intellectual property written policies and provides assistance to University attorneys on intellectual property matters.

Ms. Burke is Research Counsel in the Intellectual Property Group at the Mississippi Law Research Institute. She received a B.S. in pharmaceutical sciences from the University of Mississippi in 2000 and a J.D. from the University of Mississippi School of Law in 2006. During law school, Meaghin served as Mississippi Cases Editor for the Mississippi Law Journal, won the McGlinchey Stafford Oral Advocacy Competition, and published a comment, "New Approaches to Pharmaceutical Patent Law: Why Current Patent Jurisprudence Is Inappropriate as Applied to the Unique Characteristics of Chemical Compounds." Ms. Burke serves on the Executive Committee of the Intellectual Property Section of the Mississippi Bar.

Ms. Showalter Otts, a 2001 Master of Laws graduate from Vermont Law School is the Director of the Mississippi-Alabama Sea Grant Legal Program. This is a nationally recognized ocean and coastal law and policy research program funded by a grant from the National Sea Grant College program now in its 34th consecutive year at the Ole Miss Law Center. This grant provides 100% of the salary for another lawyer, Ms. Niki Pace. Ms. Pace, a Hattiesburg native, received a B.S. in geology from the University of Southern Mississippi and a law degree from Lewis and Clark School of Law in 2002. She returned to Lewis and Clark in 2008 and obtained an LL.M. in environmental and natural resources law. This program provides law research and counsel to coastal governmental agencies in Mississippi and Alabama on such matters as fisheries, aquaculture, beach development and protection and wetlands use. Due to the long standing reputation of this program the National Sea Grant College Program of the National Oceanic and Atmospheric Administration established a National Sea Grant Law Center at the Mississippi Law Research Institute in 2002. Ms. Showalter is director of this Center and Ms. Terra Bowling is Research Counsel. Ms. Bowling received bachelor degrees in Journalism and Spanish from the University of Mississippi and a J.D. from the University of Mississippi School of Law. Prior to attending law school, Terra served as assistant editor for American City and County magazine. As a law student, she served as a research associate for the National Sea Grant Law Center. She joined the law center staff after graduation and currently serves as editor of The SandBar and The Sea Grant Law and Policy Digest. Catherine Janasie, also, joined the Center as a law fellow helping with the Center's research tasks. The Center also houses a Web Developer, Mr. Barry Barnes and a Program Coordinator, Ms. Dominiqua Dickey. The Center is a national research center for ocean and coastal law and policy and is funded by a grant from the National Oceanic and Atmospheric Administration.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
A. Meaghin Burke	Sandestin, FL	MS Bar Association	600	Other
Niki Pace	Auburn, AL	AL Assoc. Floodplain Managers	518	Federal
Stephanie Otts	Denver, CO	Building Consensus in the West	941	Federal
Stephanie Otts	Denver, CO	Building Consensus in the West	1,346	Federal
Terra Bowling	Auburn, AL	Direct Marketing	319	Federal
Niki Pace	Destin, FL	Env Law Regulation Conference	1,099	Federal
Niki Pace	Washington, DC	Georgetown's Climate Center	869	Federal
Stephanie Otts	Erie, PA	Great Lakes Network Meeting	1,786	Federal
Niki Pace	Lacombe, LA	Coastal Mgmt Workshop	601	Federal
Niki Pace	Mobile, AL	Gulf of Mexico Alliance Meeting	967	Federal
Niki Pace	Orange Beach, AL	Climate CoP and present at C Host	1,173	Federal
Stephanie Otts	Auburn, AL	Direct Marketing	314	Federal
Stephanie Otts	Corolla, NC	Mid Atlantic SG Marine Program	768	Federal
Cotton Ruthven	Sandestin, FL	MS Bar Association	2,365	Other
Stephanie Otts	Mobile, AL	MS AL SG Outreach Team Mtg	496	Federal
Niki Pace	Duluth, MN	NSG Academy Ext Training	922	Federal
Niki Pace	Jacksonville, FL	National Shell Fisheries Assoc	1,374	Federal
Catherine Janasie	Denver, CO	N American Wildlife Mtg	825	Federal
Terra Bowling	New Bedford, ME	2013 NE Regional SG Meeting	1,019	Federal
Stephanie Otts	Washington, DC	SG Association Spring Meeting	1,573	Federal
Stephanie Otts	Mobile, AL	SG Association Fall Meeting	975	Federal Overhead
Niki Pace	Spanish Fort, AL	SG CRS Workshop	549	Federal
Stephanie Otts	Philadelphia, PA	SG Extension Conference	1,367	Federal
Stephanie Otts	Milwaukee, WI	Great Lakes Biotic Symposium	935	Federal
William Wilkins	Boston, MA	ULC Conference	3,053	Other
Terra Bowling	Yorktown, VA	VA Working Waterfronts Workshop	763	Federal
Terra Bowling	Denver, CO	Western Regional Panel Meeting	1,292	Federal
<b>Total Out of State Travel Cost</b>			<b>\$28,809</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
<b>TOTAL 61615 SAAS Fees - DFA</b>					
61616 MMRS Fees					
<b>TOTAL 61616 MMRS Fees</b>					
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61636)					
<b>TOTAL 6163X Legal (61630-61636)</b>					
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61650 State Personnel Board					
<b>TOTAL 61650 State Personnel Board</b>					
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61659-61660)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61659-61660)</b>					
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61690 Other Fees & Services					
Visit Oxford / Guided Tour		75			Fed Over
<i>Comp. Rate: 75.00 for tour</i>					
Casey Amsler / Legal research		2,921			Federal
<i>Comp. Rate: 15.00 per hour</i>					
Casey Amsler / Legal research travel expense		263			Federal
<i>Comp. Rate: 263.48 for travel</i>					
Niki Pace / Hotel room for speaker (Stevens)		122			Federal
<i>Comp. Rate: 122.32 for hotel</i>					
Victor Stevens / Speaker at conference		150			Federal
<i>Comp. Rate: 150.45 meals/mileage</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Dennis Hwang / Participant at conference <i>Comp. Rate: 842.36 for airfare</i>		842			Federal
Martin Jaffe / Speaker at conference <i>Comp. Rate: 428.24 for airfare/taxi</i>		428			Federal
Cornell University / Travel reimburse Bunting <i>Comp. Rate: 1005.29 for airfare</i>		1,005			Federal
Katherine Bunting Howorth / Speaker at conference <i>Comp. Rate: 45.97 for meals/mileage</i>		46			Federal
Thomas Ruppert / Participant at conference <i>Comp. Rate: 318.08 travel expenses</i>		318			Federal
Julia Wyman / Participant at conference <i>Comp. Rate: 27.52 for meals/mileage</i>		28			Federal
Roger Wms School of Law / Travel reimburse J. Wyman <i>Comp. Rate: 957.00 for airfare</i>		957			Federal
Susan Farady / Participant in conference <i>Comp. Rate: 120.96 for travel expense</i>		121			Federal
Melissa Chalek / Participant in conference <i>Comp. Rate: 294.10 for airfare/meals</i>		294			Federal
Dennis Hwang / Participant in conference <i>Comp. Rate: 305.46 travel expenses</i>		306			Federal
Louisiana Sea University / Travel reimburse Wilkins/Daigle <i>Comp. Rate: 167.86 hotels</i>		168			Federal
University of Florida / Travel reimburse Ankerson <i>Comp. Rate: 241.50 airfare</i>		242			Federal
Tom Ankerson / Participant in conference <i>Comp. Rate: 97.46 rental car</i>		98			Federal
Nicole Faghin / Participant in conference <i>Comp. Rate: 679.99 for airfare/mileage</i>		680			Federal
Elizabeth Brown / Speaker at conference <i>Comp. Rate: 1289.92 for travel expenses</i>		1,290			Federal
Zachary Schang / Speaker at conference <i>Comp. Rate: 100.80 mileage</i>		101			Federal
Matt Wilson / Speaker at conference <i>Comp. Rate: 123.20 mileage</i>		123			Federal
Victor Stevens / Speaker at conference <i>Comp. Rate: 31.42 for mileage/meals</i>		32			Federal
Estimated fees for FY2015 <i>Comp. Rate:</i>			9,750	9,750	
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>10,610</b>	<b>9,750</b>	<b>9,750</b>	
<b>GRAND TOTAL (61600-61699)</b>		<b>10,610</b>	<b>9,750</b>	<b>9,750</b>	

**VEHICLE PURCHASE DETAILS**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2016 Req. Cost</b>
				New	0
<hr/>					<b>0</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE  
Name of Agency

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE \_\_\_\_\_

Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 1 : RESEARCH			
	RESTORATION		
		Travel	2,000
		Contractual	84
		Commodities	-4,000
		<b>Total</b>	<b>-1,916</b>
		General Funds	39,193
		Other Special Funds	-41,109

**CAPITAL LEASES**

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

UM - MISSISSIPPI LAW RESEARCH INSTITUTE

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 23,516)				( 23,516)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 23,516)</b>				<b>( 23,516)</b>