

University of Mississippi Healthcare 2500 North State Street, Jackson, MS

James E. Keeton

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	586,346,918	581,507,022	612,112,655		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			(30,605,633)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	586,346,918	581,507,022	581,507,022		
2. Travel					
a. Travel & Subsistence (In-State)	2,352,848	403,194	403,194		
b. Travel & Subsistence (Out-of-State)	1,139,623	3,093,913	3,093,913		
c. Travel & Subsistence (Out-of-Country)	78,934	49,662	49,662		
Total Travel	3,571,405	3,546,769	3,546,769		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	143,968	58,780	58,780		
b. Communications, Transportation & Utilities	1,054,702	2,058,552	2,058,552		
c. Public Information	128,670	385,513	385,513		
d. Rents	10,121,869	15,656,222	15,656,222		
e. Repairs & Service	9,282,133	11,821,096	11,821,096		
f. Fees, Professional & Other Services	14,845,266	30,930,827	30,930,827		
g. Other Contractual Services	184,344,725	149,393,986	149,393,986		
h. Data Processing	2,575,728	2,068,061	2,068,061		
i. Other					
Total Contractual Services	222,497,061	212,373,037	212,373,037		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	491,971	728,061	728,061		
b. Printing & Office Supplies & Materials	1,191,667	3,584,036	3,584,036		
c. Equipment, Repair Parts, Supplies & Accessories	1,049,546	1,285,223	1,285,223		
d. Professional & Scientific Supplies & Materials	11,721,504	14,644,612	14,644,612		
e. Other Supplies & Materials	174,796,878	187,306,448	187,306,448		
Total Commodities	189,251,566	207,548,380	207,548,380		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	15,000,000	15,000,000	15,000,000		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment	28,714,679	25,803,716	25,803,716		
Total Equipment (Schedule D-2)	28,714,679	25,803,716	25,803,716		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	8,134,198	7,633,706	7,633,706		
TOTAL EXPENDITURES	1,053,515,827	1,053,412,630	1,053,412,630		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	6,229,883	6,229,883	6,229,883		
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Patient Income	881,579,044	974,027,935	974,027,935		
Retail Pharmacy, Etc.	165,706,900	73,154,812	73,154,812		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	1,053,515,827	1,053,412,630	1,053,412,630		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	6,758	6,567	6,567		
Part Time:					
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)	5.00				
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: _____
 Official of Board or Commission
 Budget Officer: Debbie Saxon / dsaxon@umc.edu
 Phone Number: 601-984-1027

Submitted by: James E. Keeton, M.D.
 Name
 Title: Vice Chancellor for Health Affai
 Date: July 28, 2014

REPORT BY FUNDING SOURCE

Name of Agency University of Mississippi Healthcare

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	6,229,883	1.06%		6,229,883	1.07%		6,229,883	1.07%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Patient Income	580,117,035	98.93%		575,277,139	98.92%		575,277,139	98.92%	
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Salaries	586,346,918		55.65%	581,507,022		55.20%	581,507,022		55.20%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Patient Income	3,571,405	100.00%		3,546,769	100.00%		3,546,769	100.00%	
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Travel	3,571,405		0.33%	3,546,769		0.33%	3,546,769		0.33%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Patient Income	56,790,161	25.52%		139,218,225	65.55%		139,218,225	65.55%	
11. Retail Pharmacy, Etc.	165,706,900	74.47%		73,154,812	34.44%		73,154,812	34.44%	
12.									
13.									
Total Contractual	222,497,061		21.11%	212,373,037		20.16%	212,373,037		20.16%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Patient Income	189,251,566	100.00%		207,548,380	100.00%		207,548,380	100.00%	
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Commodities	189,251,566		17.96%	207,548,380		19.70%	207,548,380		19.70%

REQUEST BY FUNDING SOURCE

Name of Agency University of Mississippi Healthcare

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Patient Income	15,000,000	100.00%		15,000,000	100.00%		15,000,000	100.00%	
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Other Than Equipment	15,000,000		1.42%	15,000,000		1.42%	15,000,000		1.42%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Patient Income	28,714,679	100.00%		25,803,716	100.00%		25,803,716	100.00%	
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Equipment	28,714,679		2.72%	25,803,716		2.44%	25,803,716		2.44%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Patient Income									
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Patient Income									
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency University of Mississippi Healthcare

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Patient Income	8,134,198	100.00%		7,633,706	100.00%		7,633,706	100.00%	
11. Retail Pharmacy, Etc.									
12.									
13.									
Total Subsidies, Loans & Grants	8,134,198		0.77%	7,633,706		0.72%	7,633,706		0.72%
1. General _____ State Support Special (Specify) _____	6,229,883	0.59%		6,229,883	0.59%		6,229,883	0.59%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Patient Income	881,579,044	83.67%		974,027,935	92.46%		974,027,935	92.46%	
11. Retail Pharmacy, Etc.	165,706,900	15.72%		73,154,812	6.94%		73,154,812	6.94%	
12.									
13.									
TOTAL	1,053,515,827		100.00%	1,053,412,630		100.00%	1,053,412,630		100.00%

SPECIAL FUNDS DETAIL

University of Mississippi Healthcare
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Patient Income (1)		881,579,044	974,027,935	974,027,935
Retail Pharmacy, Etc. (1)		165,706,900	73,154,812	73,154,812
Section B TOTAL		1,047,285,944	1,047,182,747	1,047,182,747

Section S + A + B TOTAL		1,047,285,944	1,047,182,747	1,047,182,747
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

University of Mississippi Healthcare

Name of Agency

OTHER SPECIAL FUNDS

PATIENT INCOME: These are funds generated from the care of patients. This includes revenues from insurance sources such as Blue Cross, Medicare, Medicaid, other commercial insurers and payments received from patients for balances after insurance.

Retail Pharmacy, Etc.: These are revenues not classified as patient income and include retail pharmacy income, cafeteria income, and other miscellaneous receipts generated through UMC.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. _____ of _____ 6 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,229,883			580,117,035	586,346,918
Travel				3,571,405	3,571,405
Contractual Services				222,497,061	222,497,061
Commodities				189,251,566	189,251,566
Other Than Equipment				15,000,000	15,000,000
Equipment				28,714,679	28,714,679
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				8,134,198	8,134,198
Total	6,229,883			1,047,285,944	1,053,515,827
No. of Positions (FTE)	112.00			6,646.00	6,758.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,229,883			575,277,139	581,507,022
Travel				3,546,769	3,546,769
Contractual Services				212,373,037	212,373,037
Commodities				207,548,380	207,548,380
Other Than Equipment				15,000,000	15,000,000
Equipment				25,803,716	25,803,716
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,633,706	7,633,706
Total	6,229,883			1,047,182,747	1,053,412,630
No. of Positions (FTE)	112.00			6,455.00	6,567.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. _____ of 6 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,229,883			575,277,139	581,507,022
Travel				3,546,769	3,546,769
Contractual Services				212,373,037	212,373,037
Commodities				207,548,380	207,548,380
Other Than Equipment				15,000,000	15,000,000
Equipment				25,803,716	25,803,716
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,633,706	7,633,706
Total	6,229,883			1,047,182,747	1,053,412,630
No. of Positions (FTE)	112.00			6,455.00	6,567.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

University of Mississippi Healthcare
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	6,229,883			33,870,379	40,100,262
2. OPERATIONAL SERVICES				231,993,176	231,993,176
3. IN-PATIENT NURSING SERVICES				133,470,722	133,470,722
4. PROFESSIONAL SERVICES				297,280,887	297,280,887
5. PATIENT & GENERAL SUPPORT				38,123,687	38,123,687
6. AMBULATORY PATIENT SERVICES				312,443,896	312,443,896
SUMMARY OF ALL PROGRAMS	6,229,883			1,047,182,747	1,053,412,630

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 1 of 6 Programs

INSTRUCTION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,229,883			25,154,510	31,384,393
Travel					
Contractual Services				5,245,000	5,245,000
Commodities				143,500	143,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,229,883			30,543,010	36,772,893
No. of Positions (FTE)	112.00			443.95	555.95

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,229,883			28,372,383	34,602,266
Travel					
Contractual Services				5,305,000	5,305,000
Commodities				192,996	192,996
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,229,883			33,870,379	40,100,262
No. of Positions (FTE)	112.00			468.00	580.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 1 of 6 Programs

INSTRUCTION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,229,883		28,372,383	34,602,266
Travel				
Contractual Services			5,305,000	5,305,000
Commodities			192,996	192,996
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	6,229,883		33,870,379	40,100,262
No. of Positions (FTE)	112.00		468.00	580.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 2 of 6 Programs

OPERATIONAL SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				106,056,500	106,056,500
Travel				606,537	606,537
Contractual Services				145,976,719	145,976,719
Commodities				16,054,932	16,054,932
Other Than Equipment				15,000,000	15,000,000
Equipment				27,624,505	27,624,505
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				8,134,198	8,134,198
Total				319,453,391	319,453,391
No. of Positions (FTE)				1,430.76	1,430.76

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				53,172,353	53,172,353
Travel				295,740	295,740
Contractual Services				130,354,468	130,354,468
Commodities				1,246,943	1,246,943
Other Than Equipment				15,000,000	15,000,000
Equipment				24,289,966	24,289,966
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,633,706	7,633,706
Total				231,993,176	231,993,176
No. of Positions (FTE)				728.00	728.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 2 of 6 Programs

OPERATIONAL SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			53,172,353	53,172,353
Travel			295,740	295,740
Contractual Services			130,354,468	130,354,468
Commodities			1,246,943	1,246,943
Other Than Equipment			15,000,000	15,000,000
Equipment			24,289,966	24,289,966
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			7,633,706	7,633,706
Total			231,993,176	231,993,176
No. of Positions (FTE)			728.00	728.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 3 of 6 Programs

IN-PATIENT NURSING SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				110,319,731	110,319,731
Travel				1,782	1,782
Contractual Services				1,903,639	1,903,639
Commodities				14,300,647	14,300,647
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				126,525,799	126,525,799
No. of Positions (FTE)				1,522.74	1,522.74

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				115,600,033	115,600,033
Travel				11,244	11,244
Contractual Services				1,436,267	1,436,267
Commodities				16,423,178	16,423,178
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				133,470,722	133,470,722
No. of Positions (FTE)				1,566.00	1,566.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 3 of 6 Programs

IN-PATIENT NURSING SERVICES
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				115,600,033	115,600,033
Travel				11,244	11,244
Contractual Services				1,436,267	1,436,267
Commodities				16,423,178	16,423,178
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				133,470,722	133,470,722
No. of Positions (FTE)				1,566.00	1,566.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 4 of 6 Programs

PROFESSIONAL SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				290,323,049	290,323,049
Travel				2,949,931	2,949,931
Contractual Services				46,955,759	46,955,759
Commodities				141,000,486	141,000,486
Other Than Equipment					
Equipment				1,090,174	1,090,174
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				482,319,399	482,319,399
No. of Positions (FTE)				2,390.07	2,390.07

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				104,868,109	104,868,109
Travel				143,715	143,715
Contractual Services				34,714,228	34,714,228
Commodities				157,554,835	157,554,835
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				297,280,887	297,280,887
No. of Positions (FTE)				1,363.00	1,363.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 4 of 6 Programs

PROFESSIONAL SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			104,868,109	104,868,109
Travel			143,715	143,715
Contractual Services			34,714,228	34,714,228
Commodities			157,554,835	157,554,835
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			297,280,887	297,280,887
No. of Positions (FTE)			1,363.00	1,363.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 5 of 6 Programs

PATIENT & GENERAL SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				14,724,876	14,724,876
Travel				11,235	11,235
Contractual Services				13,876,233	13,876,233
Commodities				3,643,515	3,643,515
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				32,255,859	32,255,859
No. of Positions (FTE)				386.95	386.95

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				18,486,282	18,486,282
Travel				12,500	12,500
Contractual Services				11,224,099	11,224,099
Commodities				8,400,806	8,400,806
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				38,123,687	38,123,687
No. of Positions (FTE)				462.00	462.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 5 of 6 Programs

PATIENT & GENERAL SUPPORT
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			18,486,282	18,486,282
Travel			12,500	12,500
Contractual Services			11,224,099	11,224,099
Commodities			8,400,806	8,400,806
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			38,123,687	38,123,687
No. of Positions (FTE)			462.00	462.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 6 of 6 Programs

AMBULATORY PATIENT SERVICES
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				33,538,369	33,538,369
Travel				1,920	1,920
Contractual Services				8,539,711	8,539,711
Commodities				14,108,486	14,108,486
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				56,188,486	56,188,486
No. of Positions (FTE)				471.53	471.53

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				254,777,979	254,777,979
Travel				3,083,570	3,083,570
Contractual Services				29,338,975	29,338,975
Commodities				23,729,622	23,729,622
Other Than Equipment					
Equipment				1,513,750	1,513,750
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				312,443,896	312,443,896
No. of Positions (FTE)				1,868.00	1,868.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

University of Mississippi Healthcare
AGENCY

Program No. 6 of 6 Programs

AMBULATORY PATIENT SERVICES
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			254,777,979	254,777,979
Travel			3,083,570	3,083,570
Contractual Services			29,338,975	29,338,975
Commodities			23,729,622	23,729,622
Other Than Equipment				
Equipment			1,513,750	1,513,750
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			312,443,896	312,443,896
No. of Positions (FTE)			1,868.00	1,868.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

University of Mississippi Healthcare

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES	34,602,266				34,602,266			
GENERAL	6,229,883				6,229,883			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	28,372,383				28,372,383			
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	5,305,000				5,305,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,305,000				5,305,000			
COMMODITIES	192,996				192,996			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	192,996				192,996			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	40,100,262				40,100,262			

FUNDING:

GENERAL FUNDS	6,229,883				6,229,883			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	33,870,379				33,870,379			
TOTAL	40,100,262				40,100,262			

POSITIONS:

GENERAL FTE	112.00				112.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	468.00				468.00			
TOTAL FTE	580.00				580.00			

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES	53,172,353				53,172,353			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	53,172,353				53,172,353			

PROGRAM DECISION UNITS

University of Mississippi Healthcare

2 - OPERATIONAL SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TRAVEL	295,740				295,740			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	295,740				295,740			
CONTRACTUAL	130,354,468				130,354,468			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	130,354,468				130,354,468			
COMMODITIES	1,246,943				1,246,943			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,246,943				1,246,943			
CAPITAL-OTE	15,000,000				15,000,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,000,000				15,000,000			
EQUIPMENT	24,289,966				24,289,966			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	24,289,966				24,289,966			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	7,633,706				7,633,706			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,633,706				7,633,706			
TOTAL	231,993,176				231,993,176			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	231,993,176				231,993,176			
TOTAL	231,993,176				231,993,176			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	728.00				728.00			
TOTAL FTE	728.00				728.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	115,600,033				115,600,033			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	115,600,033				115,600,033			
TRAVEL	11,244				11,244			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,244				11,244			
CONTRACTUAL	1,436,267				1,436,267			
GENERAL								

PROGRAM DECISION UNITS

University of Mississippi Healthcare

3 - IN-PATIENT NURSING SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,436,267				1,436,267			
COMMODITIES	16,423,178				16,423,178			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,423,178				16,423,178			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	133,470,722				133,470,722			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	133,470,722				133,470,722			
TOTAL	133,470,722				133,470,722			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,566.00				1,566.00			
TOTAL FTE	1,566.00				1,566.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	104,868,109				104,868,109			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	104,868,109				104,868,109			
TRAVEL	143,715				143,715			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	143,715				143,715			
CONTRACTUAL	34,714,228				34,714,228			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	34,714,228				34,714,228			
COMMODITIES	157,554,835				157,554,835			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

University of Mississippi Healthcare

4 - PROFESSIONAL SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	157,554,835				157,554,835			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	297,280,887				297,280,887			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	297,280,887				297,280,887			
TOTAL	297,280,887				297,280,887			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,363.00				1,363.00			
TOTAL FTE	1,363.00				1,363.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	18,486,282				18,486,282			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,486,282				18,486,282			
TRAVEL	12,500				12,500			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,500				12,500			
CONTRACTUAL	11,224,099				11,224,099			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,224,099				11,224,099			
COMMODITIES	8,400,806				8,400,806			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,400,806				8,400,806			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								

PROGRAM DECISION UNITS

University of Mississippi Healthcare

5 - PATIENT & GENERAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	38,123,687				38,123,687			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	38,123,687				38,123,687			
TOTAL	38,123,687				38,123,687			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	462.00				462.00			
TOTAL FTE	462.00				462.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	254,777,979				254,777,979			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	254,777,979				254,777,979			
TRAVEL	3,083,570				3,083,570			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,083,570				3,083,570			
CONTRACTUAL	29,338,975				29,338,975			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	29,338,975				29,338,975			
COMMODITIES	23,729,622				23,729,622			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	23,729,622				23,729,622			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,513,750				1,513,750			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,513,750				1,513,750			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

University of Mississippi Healthcare

6 - AMBULATORY PATIENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	312,443,896				312,443,896			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	312,443,896				312,443,896			
TOTAL	312,443,896				312,443,896			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,868.00				1,868.00			
TOTAL FTE	1,868.00				1,868.00			

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Mississippi Healthcare

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Instructional Service program provides instruction and resources for interns, residents, and other health related training programs at the University of Mississippi Medical Center.

II. Program Objective:

The objective of the Instructional Services program is to provide the finest possible training to University Hospital's interns, residents and other health related student programs.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Mississippi Healthcare

2 - OPERATIONAL SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Operational Services Program provides for hte general administrative support of the University of Mississippi Hospitals and Clinics.

II. Program Objective:

The Operational Services Program objective is to provide the necessary general administrative support for the University of Mississippi Hospitals and Clinics through Administration, Community Outreach, Volunteer, Pastoral, Information Sytems, Bio-Medical Repair, Patient Financial, Admissions, and Infection Control Services. These services are necessary in order to maintain proper certifications, improve patient safety, and provides for general oversight and administrative functions for these facilities. This program pays teh Medicaid Transfer expense to the Division of Medicaid.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Mississippi Healthcare

3 - IN-PATIENT NURSING SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The In-Patient Nursing Service program provides the personnel and supplies necessary for nursing care to all In-Patients admitted to University Hospitals.

II. Program Objective:

The In-Patient Nursing Service Program objective is to hire and retain quality nursing personnel necessary to provide high quality patient care and retain industry required certifications.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Mississippi Healthcare

4 - PROFESSIONAL SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Professional Services program provides the personnel, supplies and skills necessary patient care in professionally directed departments

II. Program Objective:

The Professional Services program objective is to provide appropriate personell to profice high quality patient care in compliance with intenal policies and industry certification requirements. Departments that fall into this category include Surgical Suite, Clinical Laboratories, Blood Bank, Special Laboratories, Pathology, Communicative Disorders, Heart Station, Neurophysiology, Artificial Kidney Unit, Physical and Occupational Therapy, all Radiology and Radiation Therapy, Anesthesiology, Respiratory Therapy, Hyperbaric Oxygen Therapy, Organ Transplant, and Pharmacy.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Mississippi Healthcare

5 - PATIENT & GENERAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Patient and General Support program provides the routine general supportive services to the patient care divisions.

II. Program Objective:

The Patient and General Support program objective is to hire and retain qualified human resources necessary to provide support to patient care departments. The program includes departments such as Central Supply, Coordinated Care, Health Information, Nutrition, Housekeeping, Laundry and Linen and Performance Improvements functions.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

University of Mississippi Healthcare

6 - AMBULATORY PATIENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The purpose of the Ambulatory Services program is to provide health care related services in outpatient clinical environments.

II. Program Objective:

The objective of the Ambulatory Patient Services program is to hire and retain the appropriate human resources, materials and supplies in order to provide health care related services in outpatient clinical settings. Departments included in this program are Emergency Rooms at our various locations, Clines at the Jackson Medical Mall, as well as clinics located in West, Durant, and Lexington Mississippi.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

University of Mississippi Healthcare
 AGENCY NAME

1 - INSTRUCTION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room and Clinic Visits	215,537.00	243,106.00	243,106.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

University of Mississippi Healthcare
 AGENCY NAME

2 - OPERATIONAL SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

University of Mississippi Healthcare
 AGENCY NAME

3 - IN-PATIENT NURSING SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

University of Mississippi Healthcare
 AGENCY NAME

4 - PROFESSIONAL SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

University of Mississippi Healthcare
 AGENCY NAME

5 - PATIENT & GENERAL SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

University of Mississippi Healthcare
 AGENCY NAME

6 - AMBULATORY PATIENT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

University of Mississippi Healthcare

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	6,229,883		6,229,883	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	33,870,379		33,870,379	
TOTAL	40,100,262		40,100,262	
Narrative Explanation: The University Hospital will reduce capital outlay rather than curtail necessary medical services. The only program affected is operational services.				
Program Name: (2) OPERATIONAL SERVICES				
GENERAL		(186,896)	(186,896)	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	231,993,176		231,993,176	
TOTAL	231,993,176	(186,896)	231,806,280	
Narrative Explanation: The University Hospital will reduce capital outlay rather than curtail necessary medical services. The only program affected is operational services.				
Program Name: (3) IN-PATIENT NURSING SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	133,470,722		133,470,722	
TOTAL	133,470,722		133,470,722	
Narrative Explanation: The University Hospital will reduce capital outlay rather than curtail necessary medical services. The only program affected is operational services.				
Program Name: (4) PROFESSIONAL SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	297,280,887		297,280,887	
TOTAL	297,280,887		297,280,887	
Narrative Explanation: The University Hospital will reduce capital outlay rather than curtail necessary medical services. The only program affected is operational services.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

University of Mississippi Healthcare

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) PATIENT & GENERAL SUPPORT				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	38,123,687		38,123,687	
TOTAL	38,123,687		38,123,687	
Narrative Explanation: The University Hospital will reduce capital outlay rather than curtail necessary medical services. The only program affected is operational services.				
Program Name: (6) AMBULATORY PATIENT SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	312,443,896		312,443,896	
TOTAL	312,443,896		312,443,896	
Narrative Explanation: The University Hospital will reduce capital outlay rather than curtail necessary medical services. The only program affected is operational services.				
SUMMARY OF ALL PROGRAMS				
GENERAL	6,229,883	(186,896)	6,042,987	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,047,182,747		1,047,182,747	
TOTAL	1,053,412,630	(186,896)	1,053,225,734	

BOARD MEMBERS

University of Mississippi Healthcare

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2015

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

University of Mississippi Healthcare

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	143,968		
61020 Employee Training			
61030 Travel Related Registration			
62020 Awards		53,780	53,780
62030 Scholarships to Students		5,000	5,000
TOTAL (A)	143,968	58,780	58,780
B. TRANSPORTATION & UTILITIES (61100-61299)			
62100 Postage BX Rent Other PO Chg	493,053	410,357	410,357
62105 Telephone - Local Service	82,236	223,710	223,710
62110 Telephone - Long Distance	21,778	36,178	36,178
62115 Telephone - Installation & Maintenance	15,262	4,300	4,300
62120 Telephone - Equipment Rental	300		
62125 Telephone - Cellular Services	25,786	56,443	56,443
62130 Hazardous Waste Transportation	107,910	93,425	93,425
62135 Transportation Chgs Freight	86,368	115,654	115,654
62200 Gas	39,026	43,806	43,806
62205 Electricity	171,679	1,053,047	1,053,047
62210 Water & Sewage	11,304	21,632	21,632
TOTAL (B)	1,054,702	2,058,552	2,058,552
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
62300 Advertising & Public Information	32,670	44,913	44,913
62305 Marketing	96,000	340,600	340,600
TOTAL (C)	128,670	385,513	385,513
D. RENTS (61400-61499)			
62500 Building & Floor Space	6,071,239	11,833,730	11,833,730
62505 Office Equipment	1,056	21,425	21,425
62515 Rental of Copy Equipment		48,400	48,400
62520 Other Equipment	3,998,999	3,604,022	3,604,022
62530 Rental - Booths Special Events	6,315	5,179	5,179
62525 Rental of Clinical Devices	44,260	143,466	143,466
TOTAL (D)	10,121,869	15,656,222	15,656,222
E. REPAIRS & SERVICES (61500-61599)			
62600 Repair Service Buildg Ground	974,746	983,607	983,607
62601 Bld Repair Maint - WIP	11,450		
62610 Motor Vehicles	36,606	110,552	110,552
62615 Office Equipment & Furniture	5,009	700	700
62620 Repair Service Lab Med Equipment	574,827	494,557	494,557
62625 Repair Service - Computer	8,000	46,000	46,000
62630 Miscellaneous Items of Equipment	4,254,271	3,578,033	3,578,033
62635 Maintenance Contracts - Office Equipment	1,331,353	506,693	506,693
62640 Maintenance Contracts - Lab Equipment	319,966	592,813	592,813
62645 Maintenance Contracts - Computer Equipment	242,527	248,553	248,553
62650 Maintenance Contracts - Other	643,590	1,456,895	1,456,895
62660 Maintenance Contracts - Clinical Equipment	643,681	1,632,046	1,632,046

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

University of Mississippi Healthcare

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E. REPAIRS & SERVICES (61500-61599)			
62986 Software Maintenance Fees	236,107	2,170,347	2,170,347
62605 Repair Service - Copier Equipment		300	300
TOTAL (E)	9,282,133	11,821,096	11,821,096
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
62715 Engineering	20,029		
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61620 Department of Audit			
61720 Accounting	35,000		
62725 Legal	4,000	118,900	118,900
62730 Physician Contract Arrangement	2,522,000	4,807,250	4,807,250
62735 Professional Fees - Other	4,539,100	8,501,937	8,501,937
62975 Other Professional Contracts	245,407	7,866,328	7,866,328
62745 Laboratory & Testing Fees	7,269,700	8,474,886	8,474,886
62700 Professional Dev Fees - Tuition	143,968	521,137	521,137
62750 Guest Lecturers	66,062	224,850	224,850
62710 Contracted or Temporary Labor		415,539	415,539
61690 Other Fees & Services			
TOTAL (F)	14,845,266	30,930,827	30,930,827
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
62701 Tuition Reimbursement	22,000		
62710 Contracted or Temp Labor	86,813		
62760 Lab Test Fee - Interdepartment	145,000	351	351
62780 Consultant Travel		164,702	164,702
62920 & 62925 Moving Expenses		52,500	52,500
62975 Other Prof Contract Svcs	158,000		
62980 Recruitment Costs - Outside Vendors	600,000	644,428	644,428
62981 Faculty Staff Recruitment Costs - Travel		198,130	198,130
63000 Collection Agency Cost		285,400	285,400
63005 Insurance & Fidelity Bonds	8,405,808	5,555,263	5,555,263
63010 Fees, Dues, Licenses	1,733,416	2,940,571	2,940,571
63011 Professional Licenses Certification Exams		190,000	190,000
63015 Laundry Dry Cleaning & Towel Services	47,110	134,312	134,312
63065 Contracts with Outside Vendors	44,857,619	35,021,695	35,021,695
63090 Internal Catering		167,503	167,503
79470 Non Mandatory Xfer - Hospital Support	10,187,232	10,187,232	10,187,232
79470 Non Mandatory Xfer - Pro Fees	275,000		
79491 Nn-Mand Xfer		143,976	143,976
Grenada Contractual Services	20,000,000	50,422	50,422
79465 Other Professional or Contractual Services	80,166,744	93,500,000	93,500,000
UP Contractual Services	17,659,983	157,501	157,501
TOTAL (G)	184,344,725	149,393,986	149,393,986
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IT Professional Fees - Outside Vendor			
61905 IT Professional Fees - ITS			
62985 IT Software	2,575,728	2,068,061	2,068,061
61917 Service Charges to State Data Center			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

University of Mississippi Healthcare

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
61921 Software Acquisition, Installation and Maintenance			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Private Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
TOTAL (H)	2,575,728	2,068,061	2,068,061
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	222,497,061	212,373,037	212,373,037
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	222,497,061	212,373,037	212,373,037
TOTAL FUNDS	222,497,061	212,373,037	212,373,037

**SCHEDULE C
COMMODITIES**

University of Mississippi Healthcare
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
64110 Land Improvement Supplies	2,173	616	616
64115 Paints Preservatives	3,000	27	27
64120 All Other Maint Construction Supplies	16,510	11,978	11,978
64125 Building Supplies Material	38,843	435,265	435,265
64130 Hardware Plumbing Supplies	11,381	7,767	7,767
64135 Electrical Supplies	4,095	7,283	7,283
64140 Small Electronics Repair Costs	414,052	261,993	261,993
64145 Lighting Supplies	1,917	3,132	3,132
Total (A)	491,971	728,061	728,061
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
64300 Printing Binding	443,619	468,149	468,149
64305 Office Supplies & Materials	686,667	2,851,576	2,851,576
64310 Paper Supplies	2,500	14,265	14,265
64315 Maps Manuals, Etc.		55	55
64320 Purchased Instructional Materials	57,027	244,601	244,601
64325 Purchased Forms	78	800	800
64330 Special Forms	1,200	2,000	2,000
64335 Outside Printing	576	2,590	2,590
Total (B)	1,191,667	3,584,036	3,584,036
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
64500 Small Tools	300	33,492	33,492
64505 Fuels - Gasoline	571,440	570,949	570,949
64515 Tires Tubes	2,865	5,257	5,257
64520 Grounds Parts Supplies	13,159	12,158	12,158
64525 Vehicle Parts & Supplies	7,408	4,006	4,006
64530 Shop Supplies	9,089	2,629	2,629
64535 Other Repair of Comm Systems, Parts	445,285	656,732	656,732
Total (C)	1,049,546	1,285,223	1,285,223
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
64700 Toxic Hazardous Chemicals	15,269	70,976	70,976
64705 Library Materials		2,925	2,925
64710 Lab Testing Supplies	8,736,629	10,710,996	10,710,996
64715 Reagents	2,722,986	2,973,476	2,973,476
64720 Photographic Supplies	4,361	10,555	10,555
64725 Drugs & Chemicals - Internal Xfers	56,631	582,776	582,776
64730 Audio Visual Self-Teach Supply	2,841	496	496
64740 Other Professional Scientific	182,787	280,412	280,412
64721		12,000	12,000
Total (D)	11,721,504	14,644,612	14,644,612
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
64900 Rebates from Vendors	-2,542,875	-2,605,821	-2,605,821
64905 Food Catering - Internal Xfers	-256,179	-435,370	-435,370
64906 On-Call Resident Meals	130,000	209,996	209,996
64907 Patient Food Beverage		13,069	13,069
64920 Seed Plants		500	500

**SCHEDULE C
COMMODITIES CONTINUED**

University of Mississippi Healthcare
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
64930 Bulk Nourishments Xfers - Floor Stocks	9,829	-86,073	-86,073
64940 Non-Inventoried Equipment	406,661	610,026	610,026
64941 Minor Medical Related Equipmnet - Non-Inventoried	32,137	87,803	87,803
64942 IT Related - Non-Inventoried Equipment	25,366	108,264	108,264
64945 Hazardous Waste Supplies		-125	-125
64950 Other Supplies & Materials	8,366,916	2,717,027	2,717,027
64960 Keys & Locks	6,140	2,390	2,390
64980 Inventory Manual Adjustment		-2,089	-2,089
64990 Physical Inventory Variance		-218,723	-218,723
65110 Merchandise for Resale - Medical Supplies	372,574	1,211,132	1,211,132
65111 Merch Resale - Drugs		2,775,180	2,775,180
65135 Merch Resale - Cards/Stationery		48	48
65170 Commodities - New Equipment		1,171	1,171
65175 Commodities - Equipment Replace		229	229
65300 Raw Food		4,420,546	4,420,546
65302 Nourish Supplements		352,820	352,820
65305 Kitchen Items - Cook - Serve - Other	19,178	75,506	75,506
65310 Paper Products - Plastics	30	558,019	558,019
65315 Janitorial Related Supplies	1,412,482	1,418,570	1,418,570
65325 Reusable Textiles	872,742	843,997	843,997
65330 Laundry Chemicals		71	71
65335 Employee Uniforms	30,230	106,599	106,599
65500 Cardiac Rhythm Management	4,770,296	5,147,723	5,147,723
65505 Prosthesis Orthotics	24,144,716	25,233,220	25,233,220
65510 Implants -Ortho	8,632	5,517	5,517
65520 Drugs - IV Solutions	2,486,506	2,416,841	2,416,841
65525 Drugs - General Medications	52,499,903	67,928,102	67,928,102
65530 X-Ray Contrast Media	626,077	671,783	671,783
65535 X-Ray Film	25,241	17,368	17,368
65540 X-Ray Supplies	269,998	269,035	269,035
65545 X-Ray Radioactive Materials	1,304,397	1,446,356	1,446,356
65550 X-Ray Tube Replacements	4,020		
65555 Reusable Surgical Instruments	2,496,982	2,891,548	2,891,548
65560 Surgical - General	23,137,967	25,865,775	25,865,775
65565 Wound Care	26,251,348	27,137,463	27,137,463
65570 Tank Gases	2,359,336	2,212,591	2,212,591
65575 Blood Products	9,149,103	10,046,225	10,046,225
65580 Medical - General	546,411	3,001,463	3,001,463
65585 IV Sets & Supplies	1,500	4,245	4,245
65590 Wound Closure	10,327	9,028	9,028
65595 Oxygen - Bulk	297,187	274,883	274,883
65600 Other Tank Gases	1,642	1,111	1,111
65605 Anesthetic - Gases	13,034	22,976	22,976
65610 Cateters Catheter Supplies	376,548	428,772	428,772
65615 Syringes Needles		27,276	27,276
65620 Specialty Kits Sets Trays - Disposable	10,348	22,635	22,635

**SCHEDULE C
COMMODITIES CONTINUED**

University of Mississippi Healthcare
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
65625 Disposable Packs & Gowns	822	401	401
65627 Endoscopic Supplies	62,133	1,525	1,525
65630 Lead Aprons	57,173	59,647	59,647
79540 Commodities Xfers-NonMandatory		-1,823	-1,823
Grenada	15,000,000		
Total (E)	174,796,878	187,306,448	187,306,448
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	189,251,566	207,548,380	207,548,380
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	189,251,566	207,548,380	207,548,380
TOTAL FUNDS	189,251,566	207,548,380	207,548,380

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

University of Mississippi Healthcare
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Building Additions & Betterments (except MDOT)			
63250 Buildings - Purchased, Constructed, Remodeled	8,626,040	15,000,000	15,000,000
Rose Mobile Helicopter Base - Meridian	73,228		
Wiser Front Desk Renovations	10,000		
Clinical Lab Renovations	1,700,000		
JMM High Risk OBGYN Clinid	315,732		
Wiser 3rd Floor Renovations	682,000		
Recoat Pavillion Roof	80,000		
BMT Pharmacy Renovations	138,000		
Morge Cooler Renovation	130,000		
ER Renovations	20,000		
Renovate Rooms C656 & C657	235,000		
Renovate room for Mammography Equipment	300,000		
Revisions on 3C	190,000		
Other Renovations	2,500,000		
TOTAL (B)	15,000,000	15,000,000	15,000,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	15,000,000	15,000,000	15,000,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	15,000,000	15,000,000	15,000,000
TOTAL FUNDS	15,000,000	15,000,000	15,000,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

University of Mississippi Healthcare

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment		10,347,071		19,703,716	1	19,703,716	19,703,716
2013 University Physicians Actual		1,090,174		1,100,000	1	1,100,000	1,100,000
2014 Grenada		5,000,000		5,000,000	1	5,000,000	5,000,000
Transmission Electron Microscope		357,130					
Mizuho OSI Table		79,916					
Spectra Optia Apheresis System		146,000					
Ultrasound System		143,128					
Ultrasound - Mammo		208,000					
Optix Scanners/Printers		36,623					
Platelet Agregation Profiler		21,990					
Bladder Scan BVI 9400		13,116					
Transcranial Doppler		33,568					
Berchtold OR Light Replacement		30,820					
Ultrasound System - OB Rec		35,231					
Review Stations for EEG		28,710					
Bard Access Ultrasound		82,200					
Telemetry Monitors		230,045					
Ophthalmology Microscope		610,433					
Transonic Access Monitors		27,000					
Portable EKG machines		11,693					
Hemoglobin Electrophoresis Instrument		49,900					
Stealth Station Navigation System		249,200					
Surgical Suite - UH		131,577					
Laptop on Wheels		17,516					
ERBE Jet 2 with ESM2		86,062					
Olympus Dual Viewing Microscope/Camera		38,830					
HD LED Flat Panel Display Monitors		73,585					
Delivery Beds		28,200					
Business Communications		80,101					
Rapid Tissue Processor		218,700					
Stryker Med Surg Beds		925,661					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

University of Mississippi Healthcare

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Hypo/Hyperthermia Unit		74,715					
Stretchers		190,598					
Furniture		39,330					
Hemodialysis Machines		87,750					
Surgical Tables		244,432					
Ultrasound System		33,331					
Passenger Van		20,448					
NICaS Bioimpedance Monitors		25,000					
Sonopet for ISC		120,178					
BioChemGard BCG401		21,376					
Devicor Mammatone Neophrobe		23,224					
VNG System		50,790					
Ford F550 and Lift		45,402					
Electromagnetic Bronchoscopy System		168,360					
Observation Microscope		44,029					
Cryostat EC PKG		116,352					
Centrifuge/Tissue Tek		21,631					
Smatom Definition AS CT		1,287,000					
Trauma Boom		293,972					
Ultrasounds		76,090					
RF Surgical Consoles		120,000					
Modular Clean Room/Refrig		102,288					
Ecolab Slush Machines		119,600					
Ecmo Pump/Circuit		56,000					
Water Cooled Radiofrequency Machines		49,933					
Olympus Video System		157,485					
Natus Sleep Equipment & Monitors		180,230					
AED Furniture		16,870					
CD Burner		15,109					
ECMO for Adult Cardiothoracic Surgery		162,492					
Atlas Loading Car & Transfer Cart		27,001					
Clinical System Upgrade		72,818					
Phillips Pagemer Cardiograph		17,343					
Storage Racks		11,089					
Preismaflex CRRT Machine		19,071					
Nitrogen Storage Tank		35,161					
Allen Yellofin Stirrups		33,268					
Ultrasound - Pavillion		108,037					
Bariatric Equip		118,668					
Integra Radiolucent Headrest System		83,888					
Ophthalmology Stretchers		38,754					
FastFill 220		67,650					
Automated Dispensing Cabinets		2,733,544					
Blood Analyzer		12,000					
INTellivue MX700 Monitor		355,089					
UH Sterile Processing		137,933					
MacLabs		303,370					
CPU Replacement		123,200					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

University of Mississippi Healthcare

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
XTS Photoperesis System Refurbish		20,600					
TOTAL (F)		28,714,679		25,803,716			25,803,716
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		28,714,679		25,803,716			25,803,716
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		28,714,679		25,803,716			25,803,716
TOTAL FUNDS		28,714,679		25,803,716			25,803,716

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

University of Mississippi Healthcare

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

University of Mississippi Healthcare
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

University of Mississippi Healthcare

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
Interest on Building Bonds	8,134,198	7,633,706	7,633,706
TOTAL (E)	8,134,198	7,633,706	7,633,706
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	8,134,198	7,633,706	7,633,706
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	8,134,198	7,633,706	7,633,706
TOTAL FUNDS	8,134,198	7,633,706	7,633,706

**NARRATIVE
2016 BUDGET REQUEST**

University of Mississippi Healthcare
Name of Agency

**THE UNIVERSITY OF MISSISSIPPI MEDICAL CENTER HOSPITALS AND CLINICS FISCAL YEAR 2016
BUDGET REQUEST NARRATIVE.**

OUR VISION

The vision of the University of Mississippi medical Center is to be a great academic health sciences center dedicated to improving lives.

THE MEDICAL CENTER'S GOALS:

- Exhibiting steadfast dedication to achieving the highest standards of performance in all our missions: education, research, and health care
- Educating outstanding health care professionals
- Being a leading health sciences research center that improves human health through discovery, leadership and innovations
- Being the preferred hospitals and clinicians in the Southeast and recognized nationally
- Being the employer of choice, committed to recruiting and retaining high-performing individuals
- Embracing diversity in all of our missions
- Finding solutions to the challenges of health disparities in Mississippi and the nation
- Promoting the value of professionalism and lifelong learning in all employees, faculty, and students
- Enhancing the economic development of the state

STRATEGY TO ACHEIVE OUR GOALS

The University of Mississippi Medical Center Hospitals and Clinics budget for Fiscal Year 2016 is the foundation of our vision. This budget request recognizes the enormous potential for investment in health care to benefit the State of Mississippi. This budget combines the UP division with the Unviersity Medical Center and Clinics and also has provided operating budget estimates for the potential of managing the Grenada Hospital. With this in mind, we request the following funding for Fiscal year 2016:

GENERAL FUNDS PRIORITIES

(1.) Appropriation of \$6,229,883.

There has been appropriations funded for teaching subsidies for the University Hospital that we seek continued funding for in the amount of \$6,229,883. This funding is crucial to our ability to make critical investments that improve the healthcares serivces to the citizens of this state.

SPENDING AUTHORITY REQUESTS BY CATEGORY AND OBJECT:

**NARRATIVE
2016 BUDGET REQUEST**

University of Mississippi Healthcare
Name of Agency

A. Personnel Services:

1.) Salaries, Wages & Fringe Benefits:

The University Hospital requests approval to expend \$581,507,022 for salaries, wages and fringe benefits to health care and related workers employed by the University of Mississippi Medical Center's University Hospital and Clinics.

2.) Travel.

The University Hospital requests approval to expend \$3,546,769 in travel expense as follows:

- a.) Instate travel and subsistence for health care related programs and requirements throughout the State. Approval Request - \$403,194.
- b.) Out-of-state travel and subsistence that provides for hospital and clinic staff to enhance and adapt their skills. Approval Request - \$3,093,913.
- c.) Out-of-Country travel and subsistence that provides for hospital and clinical staff to enhance their skills. Approval Request - \$49,662.

B. Contractual Services:

The University Hospital requests approval to expend \$212,373,037 in contractual services. This spending approval covers the following breakdown of contractual services.

- a.) Employee Training and tuition reimbursement that allows hospital staff to upgrade and expand their healthcare delivery skills. Approval request - \$58,780.
- b.) Communications, transportation and utilities. Approval request - \$2,058,552.
- c.) Public information to inform the citizenry of health and related issues. Approval request - \$385,513.
- d.) Rents, principally to the Jackson Medical Mall Foundation. These funds also allow us to rent specialized medical and related equipment. Approval request - \$15,656,222.
- e.) Repairs and service of equipment. These funds include repair and maintenance of buildings employed in the care of patients. Approval request - \$11,821,096.
- f.) Professional fees and other services. The majority of these funds are expended for the purchase of outside medical services that are not economically reasonable to provide within our system. Approval request - \$30,930,827.
- g.) Other contractual services. These funds include Medicaid Transfer funding, fidelity bonds, laundry, uniforms accreditation, certifications, organ transplant acquisition costs, organ recovery contracts, collections, sanitary services, Life Flight Helicopter Ambulance and other functions. Approval request - \$149,393,986.
- h.) Data processing services and repairs. These funds are used to maintain and strengthen our health care and financial data requirements. Approval request - \$2,068,061.

C. Commodities.

The University Hospital is requesting approval to expend \$207,548,380 for commodities as follows:

- a.) Maintenance and other supplies. These funds are used to purchase items for repairs and maintenance on equipment and buildings. Approval request - \$728,061.

**NARRATIVE
2016 BUDGET REQUEST**

University of Mississippi Healthcare
Name of Agency

b.) Printing and office supplies. These funds are primarily for office related paper, forms and supplies to facilitate the operations. Approval request - \$3,584,036.

c.) Equipment repair and supplies. These funds are used to buy replacement parts and fuels for non-medical equipment. Approval request - \$1,285,223.

d.) Professional and scientific supplies. These funds are used to purchase primarily pharmaceuticals and laboratory supplies. Approval request - \$14,644,612.

e.) Other supplies and materials. These funds are for basic patient needs such as food, eating utensils, linens, etc. It also includes wide range of supplies including janitorial, scrub clothing, surgical supplies, Oxygen and IV supplies. Approval request - \$187,306,448.

D. Capital Outlay:

1.) Other Than Equipment:

The University Hospital is requesting authority to expend \$15,000,000 in Capital Outlay for the funding of new construction and on-going renovations.

2.) Equipment:

The University Hospital is requesting authority to expend \$25,803,716 in equipment purchases broken into the following categories:

a.) Office machines and furniture and fixtures. Approval request - \$0

b.) Information system equipment and software. \$-0-

c.) Equipment - Lease Purchase: All leases are paid off, no funds requested. \$-0-.

d.) Other Medical Equipment. This is primarily patient care equipment. Approval request - \$25,803,716.

F. Subsidies, Loans and Grants:

The University Hospital requests approval to expend \$7,633,706 in interest costs for interest on building related bond payments.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jacqueline A Carrillo	San Diego, CA	American Academy of Hospice and Palliative Me	1,937	
Pam Farris	Grapevine, TX	2014 BMT Tandem Meetings	1,111	
Florence N Cooper	Chicago, IL	2014 ARON Surgical Conference and Expo	703	
Maria Renfrow	Sunnydale, CA	da Vinci Coordinator Course- Intuitive Surgic	112	
Stephani Michelle Mathews	Baltimore, MD	APTA Section on Women's Health: Pelvic Floor	1,310	
Sheila Morgan Jones	Atlanta, GA	20th Annual Pediatric Echocardiography Confer	1,137	
Elizabeth A Van	Birmingham, AL	SACPR Annual Spring Conference	133	
Fairest Stevenson-Matthews	Nashville, TN	American Association of Cardiovascular and Pu	1,010	
Fairest Stevenson-Matthews	Birmingham, AL	SACPR Annual Spring Conference	448	
Christopher D Anderson	Evanston, IL	4th Annual American Society of Transplant Sur	639	
Dean E Henderson	Chicago, IL	American Society of Transplant Surgeons (ASTS	117	
Patricia Ellen Freeman	Baltimore, MD	22nd Annual UNOS Transplant Management Forum	1,462	
Amy M Kittrell	Oakbrook, IL	2014 American Society for Healthcare Risk Man	749	
Darlene Bryant	Oakbrook, IL	2014 American Society for Healthcare Risk Man	1,574	
Deborah D Runyan	Austin, TX	American Society for Healthcare Risk Manageme	1,353	
Dodie Twiner McElmurray	Chicago, IL	RSNA 99th Scientific Assembly and Annual Meet	742	
Janet Y Harris	Orlando, FL	American Nurses Credentialing Center National	797	
Kevin S Cook	Washington, DC	Executive Telehealth Roundtable Summit	797	
Kevin S Cook	New Orleans, LA	Council of Deans/Council of Teaching Hospital	927	
Kim M Meeker	Washington, DC	5th Annual Leadership Summit on The Business	1,978	
Debra W Christie	Chicago, IL	Strengthening Your Cancer Program...Enriching t	1,499	
David G Putt	Chicago, IL	2014 Congress on Healthcare Leadership Where	1,538	
Adrienne S Murray	New Orleans, LA	OR Business Management Conference	1,090	
Aubrey M Pepper	Louisville, CO	Cranial Navigation StealthStation S7System Tr	756	
Christine F Martin	Providence, RI	2014 SEECMO	725	
Cynthia Louise Cooper	Los Angeles, CA	2013 VPS(Virtual PICU Systems) User Meeting	740	
Edwin Harmon	New Orleans, LA	Children's Hospital Association Annual Leader	604	
Guy B Giesecke	New Orleans, LA	Children's Hospital Association Annual Leader	788	
Guy B Giesecke	Atlanta, GA	Children's Hospital Association Executive Exc	1,095	
James Michael Parnell	New Orleans, LA	Children's Hospital Association Annual Leader	797	
Jason Windle	Annapolis, MD	AmSECT's 21st Annual Symposium on New Advance	809	
John Herrington	Chicago, IL	HFMA Chicago, IL Seminars - Financial Reporti	1,192	
Lacey V Strickland	Providence, RI	2014 SEECMO	1,080	
Shannon B Wentz	Orlando, FL	2014 Implementing Quality Improvements in Chi	1,479	
Teresa R Gillespie	Atlanta, GA	2014 Care Coordination in a Complex Environme	1,237	
Amanda Paige Lawrence	Baton Rouge, LA	Critical Access Hospital Swing Bed Management	367	
Michelle Bledsoe	Baton Rouge, LA	Critical Access Hospital Swing Bed Management	44	
April Morris	Anaheim, CA	65th National Hemophilia Foundation Annual Me	1,428	
Monica Danielle Price	Charlotte, NC	Hemophilia of Georgia-Southeast Region Annual	777	
Amanda M Cribbs	Copper Mountain, CO	CRNA's Ski the Rockies	1,793	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Donna F Morgan	Cleveland , OH	Comprehensive Anesthesiology Review	2,523	
Emily S Childress	Gulf Shores, AL	Lower Alabama Continuing Education	1,603	
Eric O Payne	Orlando , FL	Northwest Anesthesia Seminars Anesthesia Upda	1,505	
James W Ishee	Destin , FL	Alabama Association of Nurse Anesthesists Spr	1,522	
Judith P Sumrall	Birmingham, AL	Lower Alabama Continuing Education	430	
Karen S Freeman	San Francisco, CA	Relevant Topics in Anesthesia	1,555	
Kelly Rebsamen Oreilly	Destin , FL	Alabama Association of Nurse Anesthesists Spr	1,669	
Leila M Wilkins	Gulf Shores, AL	Lower Alabama Continuing Education	1,301	
Mason Cody Covington	San Francisco, CA	Relevant Topics in Anesthesia	1,976	
Nathaniel Hughes	Las Vegas, NV	American Association of Nurse Anesthetists (A	1,340	
Russell Wardlaw	Destin , FL	Alabama Association of Nurse Anesthesists Spr	1,368	
Susan H Needham	Cleveland , OH	Comprehensive Anesthesiology Review	1,560	
Terance L Hardeman	Las Vegas, NV	Northwest Anesthesia Seminars	1,034	
Connie H Nichols	San Francisco, CA	American Society for Apheresis	2,387	
Adam Woodson	Orlando, FL	ASHP The Midyear 2013	1,886	
Adam Woodson	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	239	
Ann Clark Masterson	Orlando, FL	American Society of Health-System Pharmacists	418	
Ann Clark Masterson	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	92	
Daniel B Chastain	Denver, CO	Interscience Conference on Antimicrobials Age	1,590	
Deborah Lynn Minor	Memphis, TN	St. Jude Conference Manager	296	
Jeremy Todd Dear	Orlando, FL	ASHP The Midyear 2013	621	
Jeremy Todd Dear	Memphis, TN	St. Jude Conference Manager	92	
Jessica S Everitt	Orlando, FL	ASHP The Midyear 2013	1,622	
Jessica S Everitt	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	20	
Laura S Latham	Orlando, FL	ASHP The Midyear 2013	586	
Laura S Latham	San Francisco, CA	EP/NPAM 2014 Scinetific Sessions	478	
Laura S Latham	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	167	
Mallori W Berry	Orlando, FL	ASHP The Midyear 2013	1,799	
Mallori W Berry	Memphis, TN	St. Jude Conference Manager	187	
Michael C Todaro	Washington, DC	ASHP 2013 National Pharmacy Preceptors Confer	960	
Michael C Todaro	Orlando, FL	ASHP The Midyear 2013	1,968	
Michael C Todaro	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	410	
Natalie Makamson Montgomery	Orlando, FL	ASHP The Midyear 2013	550	
Tara B Warren	Orlando, FL	ASHP The Midyear 2013	730	
Tara B Warren	Memphis, TN	St. Jude Conference Manager	72	
Elham R Ghonim	Los Angeles, CA	Association for Professionals in Infection Co	1,640	
Jimmy Dale Tallman	Knoxville, TN	Medical Radiation Safety Training	951	
David Neal Kihnl	Chicago, IL	Disease-Specific Care Certification Comprehen	876	
Amanda T Breazeale	Orlando, FL	Institute for Healthcare Improvement	705	
Judy Stump	Nashville, TN	2013 CSR 2-Day Workshop	409	
Judy Stump	New Orleans, LA	DNV Healthcare 2nd Annual Healthcare Symposiu	787	
Lyn Sanderford	Nashville, TN	2013 CSR 2-Day Workshop	878	
Amber M Arnold	Orlando, FL	Institute for Healthcare Improvement	896	
Jasen Keith Hodges	Orlando, FL	Institute for Healthcare Improvement	922	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William H Cleland	Orlando, FL	Institute for Healthcare Improvement	856	
Amanda Roberson	Hollywood, FL	National Association Medical Staff Services 3	1,246	
Angela K Buckley	Nashville, TN	American Health Information Management Associ	1,221	
Katie Moss Bryant	San Diego , CA	Association for Healthcare Resource and Mater	1,048	
Carol Parker	Biloxi, MS	Mississippi Nurses' Association 2013 Annual C	658	
Dena Leann Jackson	Point Clear, AL	Gulf States Hospitalist Society	1,174	
Dena Leann Jackson	Orlando, FL	American College of Physicians Internal Medic	1,714	
Eric M Reiners	Englewood, CO	2013 Academic Hospitalist Academy	1,241	
Frederick H Asher	Point Clear, AL	Gulf States Hospitalist Society	1,174	
Geoffrey A Kitzman	Chicago, IL	Digestive Disease Week (DDW) 2014	480	
Inderpreet S Grover	San Diego, CA	ACG 2013 Annual Meeting	1,714	
John D Wofford	Orlando, FL	ACP Internal Medicine 2014	1,256	
Barry S Rubel	Destin, FL	Mississippi Dental Association 138th Annual S	1,560	
Barry S Rubel	Destin, FL	139th Annual Mississippi Dental Association	1,939	
James G Fitchie	Scottsdale, AZ	SPEAR Demystifying Occlusion	1,912	
James W Brantley	Destin, FL	139th Annual Mississippi Dental Association	1,927	
John B Smith	Scottsdale, AZ	SPEAR Demystifying Occlusion	2,127	
John B Smith	Destin, FL	139th Annual Mississippi Dental Association	2,254	
Larry C Breeding	South Jordan, UT	The Ultradent Summit	1,080	
Pia Chatterjee Kirk	San Diego, CA	2013 American Association of Women Dentist An	1,670	
Pia Chatterjee Kirk	New Orleans, LA	American Dental Association Annual Session 20	946	
Pia Chatterjee Kirk	Chicago , IL	Chicago Dental Society MidWinter Meeting	557	
Steve Magee	Scottsdale, AZ	SPEAR Demystifying Occlusion	2,069	
Steve Magee	Destin, FL	139th Annual Mississippi Dental Association	1,951	
Harry V Precheur	Napa, CA	Anatomege Users Group Meeting 2013	202	
Harry V Precheur	New Orleans, LA	Oral and Maxillofacial Surgery Pearls II	857	
Jeffrey Scott Brown	Orlando, FL	American Association of Oral and Maxillofacia	932	
Jeffrey Scott Brown	Chicago , IL	AAOMS Dental Implant	1,242	
Ravi Chandran	Orlando, FL	American Association of Oral and Maxillofacia	1,373	
Ravi Chandran	Chicago , IL	AAOMS Dental Implant	1,687	
Ronald Caloss	Orlando, FL	American Association of Oral and Maxillofacia	2,184	
George M Taybos	Orlando, FL	American Academy of Oral Medicine-Frontiers i	1,481	
Harold Kolodney	Chapel Hill, NC	Sleep Disordered Breathing in Dental School E	1,056	
Harold Kolodney	New Orleans, LA	American Dental Association 2013 Annual Sessi	1,785	
Harold Kolodney	Santa Ana Pueblo, NM	AAMP ISMR 2013/American Academy of Maxillofac	1,350	
Karen Crews	Memphis, TN	DOCS Education/Oral Sedation Course	799	
Karen Crews	New Orleans, LA	American Dental Association Annual Session 20		
Shelley S Taylor	Memphis, TN	DOCS Education/Oral Sedation Course	545	
Shelley S Taylor	New Orleans, LA	American Dental Association Annual Session 20	1,185	
Stacy L Bryan	New Orleans, LA	New Orleans Dental Conference/LA Dental Assoc	512	
Anand Murgana Prem	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,086	
Anand Murgana Prem	Las Vegas, NV	Society for Pain Practice Management Workshop	1,191	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Anand Murgana Prem	Tampa , FL	American Pain Society 33rd Scientific Meeting	1,471	
Arthur Calimaran	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,069	
Arthur Calimaran	Philadelphia, PA	Society of Academic Anesthesiology Associatio	1,494	
Candace E Keller	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,290	
Charles M Robertson	San Diego , CA	NeoPrep	1,817	
Cynthia Vaughn	Scottsdale, AZ	9th Annual Perioperative Medicine Summit 2014	2,186	
Douglas Maposa	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	932	
Douglas Maposa	Dallas, TX	2014 Cook Children Pediatric Anesthesia	860	
Gisela Gharibpour Wingerter	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	1,646	
Ike I Eriator	New Orleans, LA	North American Spine Society (NASS) 28th Annu	393	
Iliana Ramirez-Saldana	Atlanta, GA	2014 SCA Comprehensive Review	410	
John Walker Bethea	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	3,401	
Juan P Villani	New Orleans, LA	SCA 36th Annual Meeting & Workshops	1,265	
Kenneth E Oswalt	New York, NY	NYSSA 67th Annual PostGraduate Assembly in An	3,573	
Leticia Otchere-Darko	Atlanta, GA	12th Annual Conference for Ghanaian Health Ca	857	
Luiz G Delima	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,573	
Mack Davidson Woo	Irvine , CA	Essential Oral Board Review	1,304	
Maheshkumar P Mehta	Chicago, IL	Pain Review Course 2013	1,897	
Maheshkumar P Mehta	Phoenix, AZ	Pain Medicine: The Emerging Science and Resea	255	
Olga Ostrovsky	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	977	
Suwarna Anand	Philadelphia, PA	SCA Introduction to Transesophageal Echocardi	885	
Suwarna Anand	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	310	
Suwarna Anand	San Francisco, CA	International Liver Transportation Society 20	1,050	
Theodore E Okechuku	Cleveland , OH	Case Western Review University Intensive Cour	774	
Theodore E Okechuku	Cleveland , OH	Case Western Review University Intensive Cour	1,477	
Todd Allen Versteegh	Dallas, TX	2014 Certificate in Business Administration (1,109	
Yieshan M Chan	Nashville, TN	Maintenance of Certification in Anesthesiolog	901	
Yieshan M Chan	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	996	
Yieshan M Chan	Philadelphia, PA	Society of Academic Anesthesiology Associatio	1,738	
Yieshan M Chan	Newport Beach, CA	1st Annual Perioperative Surgical Home Summit	1,282	
Bryan J Hierlmeier	Boston, MA	Society for Education in Anesthesia (SEA) 29t	1,125	
Charles R Sims III	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,653	
Derrick L Chandler	New York, NY	NYSSA 67th Annual PostGraduate Assembly in An	2,500	
Derrick L Chandler	Chicago, IL	The Pass Machine Anesthesiology Board Review	1,351	
Douglas A Tucker	Dallas, TX	ASA Practice Management 2014	39	
Douglas A Tucker	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	801	
Douglas H Blackledge	New York, NY	NYSSA 67th Annual PostGraduate Assembly in An	2,500	
Elliott B Robertson	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,467	
Eric D Hutto	Chicago, IL	The Pass Machine Anesthesiology Board Review	703	
John S Lutz	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	764	
John S Lutz	Boston, MA	Society for Education in Anesthesia (SEA) 29t	1,049	
John Walker Bethea	Boston, MA	Society for Education in Anesthesia (SEA) 29t	2,580	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jonathan P Bagley	Dallas, TX	ASA Practice Management 2014	66	
Larkin H Mitchell	Chicago, IL	The Pass Machine Anesthesiology Board Review	1,314	
Laura D Cruise	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,442	
Magdalena Tesmer	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,488	
Mahesh Vaidyanathan	New Orleans, LA	SCA 36th Annual Meeting & Workshops	1,151	
Marylin J Fouche	Chicago, IL	The Pass Machine Anesthesiology Board Review	703	
Matthew D Fields	Atlanta, GA	Neil Jensen's Atlanta Written Board Review	1,352	
Ryan R McGaughey	Dallas, TX	ASA Practice Management 2014	505	
Ryan R McGaughey	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,120	
Syed Baqer Sadiq	Tampa , FL	American Pain Society 33rd Scientific Meeting	723	
Xiaoli Dai	San Francisco, CA	Anesethesiology 2013 Global Partners in Quali	2,612	
Barbara F Jones	Las Vegas, NV	Advanced Institute for Anesthesia Practice Ma	1,783	
Barbara F Jones	San Francisco, CA	Medical Group Management Association (MGMA) 2	2,417	
Jane Dussouy	Dallas, TX	ASA Practice Management 2014	1,230	
Alexandra Z Wier	New Orleans, LA	C&H Educational Systems The French Quarter Fe	522	
Becky B Everett	Hilton Head, SC	28th Annual Anesthesia Seminar	1,830	
Benjamin B Brown	Orange Beach, AL	Lower Alabama Continuing Education Seminar (L	1,573	
Carly R McDaniel	New Orleans, LA	C&H Educational Systems The French Quarter Fe	400	
Charlotte McClellan	New Orleans, LA	C&H Educational Systems The French Quarter Fe	633	
Cheyne A Robinson	Orange Beach, AL	Lower Alabama Continuing Education Seminar (L	1,210	
Gary Dwayne Self	Arlington , VA	2014 AANA Mid-Year Assembly	1,797	
Harold R Nichols	Dallas, TX	The Difficult Airway Course Anesthesia	1,360	
J Greg Burnham	Orange Beach, AL	Lower Alabama Continuing Education Seminar (L	1,566	
Laura Doss	Destin , FL	Northwest Anesthesia Seminars Topics in Anest	833	
Leigh H Brister	New Orleans, LA	C&H Educational Systems The French Quarter Fe	337	
Linda G Williamson	Destin , FL	Northwest Anesthesia Seminars Topics in Anest	1,227	
Melissa M Duncan	New Orleans, LA	C&H Educational Systems The French Quarter Fe	769	
Michelle Hollingsworth Brewer	Orange Beach, AL	Lower Alabama Continuing Education Seminar (L	300	
Paige A Panter	New Orleans, LA	C&H Educational Systems The French Quarter Fe	766	
Robin M Ellis	New Orleans, LA	C&H Educational Systems The French Quarter Fe	295	
Travis J Vizier	New Orleans, LA	Northwest Anesthesia Seminars New Jazz in Ane	750	
Vita K Thaggard	Huntsville , AL	Huntsville Seminar 2014 Program	480	
Angela A Jackson	Birmingham, AL	37th Annual Southeastern Consortium for CME i	698	
Angela A Jackson	Orlando , FL	Dermatology Nurses Association 32nd Annual	1,390	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Co		
Jeremy D Jackson	Denver, CO	72nd American Academy of Dermatology	2,039	
Jeremy D Jackson	Birmingham, AL	37th Annual Southeastern Consortium for CME i	641	
Julie Porter Wyatt	Birmingham, AL	37th Annual Southeastern Consortium for CME i	711	
Julie Porter Wyatt	Denver, CO	72nd American Academy of Dermatology	1,397	
Kathleen M Casamiguella	Birmingham, AL	37th Annual Southeastern Consortium for CME i	357	
Kenneth D Saul	Birmingham, AL	37th Annual Southeastern Consortium for CME i	89	
Kenneth D Saul	Denver, CO	72nd American Academy of Dermatology	1,948	
Kimberley H Ward	Birmingham, AL	37th Annual Southeastern Consortium for CME i	674	
Kimberley H Ward	Denver, CO	72nd American Academy of Dermatology	1,434	
Leslie A Partridge	Birmingham, AL	37th Annual Southeastern Consortium for CME i	104	
Leslie A Partridge	Orlando , FL	Dermatology Nurses Association 32nd Annual Co	1,459	
Margaret A Kovar	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,134	
Michael K Osborne	Chicago , IL	Assoc. of Professors in Dermatology Annual Me	1,689	
Michael K Osborne	Baltimore, MD	American Telemedicine Association	1,245	
Nancye Kathleen McCowan	Naples, FL	2013 Dermatology Foundation Clinical Symposia	2,743	
Nancye Kathleen McCowan	Chicago , IL	Assoc. of Professors in Dermatology Annual Me	1,686	
Nancye Kathleen McCowan	Birmingham, AL	37th Annual Southeastern Consortium for CME i	403	
Robert T Brodell	Chicago , IL	Assoc. of Professors in Dermatology Annual Me	698	
Robert T Brodell	Scottsdale, AZ	American Dermatological Association	2,013	
Robert T Brodell	Washington , DC	American Society of Dermatopathology	1,340	
Robert T Brodell	Birmingham, AL	37th Annual Southeastern Consortium for CME i	817	
Robert T Brodell	Denver, CO	72nd American Academy of Dermatology	1,026	
Stephen E Helms	Denver, CO	72nd American Academy of Dermatology	1,951	
Stephen E Helms	Denver, CO	25th Annual Meeting of the American Contact D	1,135	
William H Black	Chicago, IL	American Socceity for Dermatologic Surgery(ASD)	1,154	
William H Black	Phoenix, AZ	Mohs College 2014 American College of Surgery	1,741	
Andrew J Anderson Jr	Atlanta, GA	National Association of EMS Physicians	742	
Brian J Tollefson	New Orleans, LA	2014 AMSSM 23rd Annual Meeting	1,351	
Jonathan S Jones	Seattle, WA	ACEP Scientific Assembly 2013	2,191	
Leslie K Mckenzie	Tucson, AZ	NAEMSP 2014 Annual Meeting	1,612	
Michael A Puskarich	Park City , UT	32nd Annual Emergencies in Medicine Conferenc	1,724	
Michael A Puskarich	Dallas, TX	2014 Society for Academic Emergency Medicine	1,402	
Pamela Kim Mcgaugh	San Diego , CA	Association of Academic Chairs Emergency Medi	1,789	
Richard Summers	Dallas, TX	2014 Society for Academic Emergency Medicine	358	
Risa Sargeant Moriarity	New Orleans, LA	Council of Emergency Medicine Residency Coord	803	
Robert D Cox	Seattle , WA	American College of Emergency Physicians Scie	2,106	
Robert Galli	Seattle, WA	ACEP Scientific Assembly 2013	2,117	
Sarah A Sterling	Dallas, TX	2014 Society for Academic Emergency Medicine	1,410	
Alan T Cease	New York, NY	American Academy of Emergency Medicine	1,475	
Allison C Barrett	Seattle , WA	American College of Emergency Physicians Scie	1,198	
Allison C Barrett	New Orleans, LA	Council of Emergency Medicine Residency	1,043	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Coord		
Brandon W Dawson	Dallas, TX	2014 Society for Academic Emergency Medicine	1,446	
Brittain A Cross	Seattle, WA	ACEP Scientific Assembly 2013	1,630	
Christopher A Ouimet	Seattle, WA	American College of Emergency Physicians Scie	1,662	
Christopher J Winckler	New York, NY	American Academy of Emergency Medicine	1,572	
Elizabeth J Holcombe	New York, NY	American Academy of Emergency Medicine	1,500	
Erin Dehon	New Orleans, LA	Council of Emergency Medicine Residency	1,176	
		Coord		
Erin Dehon	Dallas, TX	2014 Society for Academic Emergency Medicine	1,244	
Gerald R McLemore	Dallas, TX	2014 Society for Academic Emergency Medicine	1,390	
Jaryd K Zummer	New York, NY	American Academy of Emergency Medicine	1,233	
Jason E Pryor	Seattle, WA	ACEP Scientific Assembly 2013	1,532	
Jennifer L Holden	Dallas, TX	2014 Society for Academic Emergency Medicine	1,521	
Jeremy T Smith	Seattle, WA	ACEP Scientific Assembly 2013	1,630	
Jeremy T Smith	Dallas, TX	2014 Society for Academic Emergency Medicine	1,441	
John Pettey Sandifer	New Orleans, LA	Council of Emergency Medicine Residency	747	
		Coord		
Jonathan Blair Steadman	Seattle, WA	ACEP Scientific Assembly 2013	1,630	
Jonathan S Jones	New Orleans, LA	Council of Emergency Medicine Residency	1,416	
		Coord		
Jonathan S Jones	Dallas, TX	2014 Society for Academic Emergency Medicine	1,414	
Kristina J Sikes	New Orleans, LA	Council of Emergency Medicine Residency	1,282	
		Coord		
Kristina J Sikes	Dallas, TX	2014 Society for Academic Emergency Medicine	1,177	
Mitchell O Glover	Dallas, TX	2014 Society for Academic Emergency Medicine	1,477	
Noah H Abbas	Dallas, TX	2014 Society for Academic Emergency Medicine	1,663	
Patrick M O'Brien	New Orleans, LA	Council of Emergency Medicine Residency	1,416	
		Coord		
Thomas B Smith	Washington, DC	American College of Emergency Physicians Lead	1,948	
Thomas B Smith	New York, NY	American Academy of Emergency Medicine	1,500	
Utsav Nandi	New York, NY	20th Annual Academy of Emergency Medicine	1,075	
		Scie		
Utsav Nandi	Dallas, TX	2014 Society for Academic Emergency Medicine	903	
Utsav Nandi	Washington, DC	American College of Emergency Physicians	1,904	
		(ACE		
William Ryan Miller	New York, NY	American Academy of Emergency Medicine	1,500	
Aaron S Katzenmeyer	Las Vegas, NV	Emergency Medicine Bootcamp	1,164	
David T Quarles	Boston, MA	Primary Care Conference with Workshop 2013	1,420	
Derek L Holt	Seattle, WA	ACEP Scientific Assembly 2013	1,473	
Samuel A Sharp	Savannah, GA	Primary Care Conference & Pharmacology	1,826	
		Update		
Deepti Patki	San Antonio, TX	ACRP 2014 Global Conference and Exhibition	1,665	
Jonathan Blair Steadman	San Francisco, CA	International Meeting for Simulation Healthca	1,321	
Sylvia K Dryer	Las Vegas, NV	SOCRA (Society of Clinical Research Associate	875	
Christopher David Boston	New Orleans, LA	2014 AMSSM 23rd Annual Meeting	1,431	
Christopher David Boston	Destin, FL	MSMA 12th Annual CME in the Sand	483	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dara A Williams	Savannah , GA	NACADA Conference 2014	958	
David R Norris	Nashville, TN	40th Anniversary STFM Conference on Medical S	1,129	
David R Norris	San Antonio, TX	Society of Teachers of Family Medicine	1,479	
Diane K Beebe	Destin , FL	MS Academy Family Physicians Scientific Assem	1,416	
Holly Peebles	San Diego, CA	American Academy of Family Physicians Scienti	2,482	
Janet L Ricks	Santa Fe , NM	AODME 2014 Annual Meeting	910	
Jennifer Joiner Bryan	Destin, FL	MSMA 12th Annual CME in the Sand	2,052	
Joanna D Bayles	Philadelphia, PA	2014 ACOFP Annual Convention & Scientific Sem	1,844	
Julie Radico	Nashville, TN	International Association of Medical Science	1,072	
Molly Clark	Chicago , IL	Behavioral Sciences Forum	729	
Natalie White Gaughf	San Antonio, TX	American Board of Professional Psychology (AB	813	
Thais Brown Tonore	Destin , FL	MS Academy Family Physicians Scientific Assem	1,571	
Thais Brown Tonore	Nashville, TN	40th Anniversary STFM Conference on Medical S	1,319	
Angela R Norris	Philadelphia, PA	2014 ACOFP Annual Convention & Scientific Sem	1,006	
Janet L Ricks	Philadelphia, PA	2014 ACOFP Annual Convention & Scientific Sem	1,949	
Chelle P Wilhelm	Baltimore, MD	The American College of Allergy, Asthma & Imm	396	
Chet A Tharpe	Baltimore, MD	The American College of Allergy, Asthma & Imm	310	
Gailen D Marshall Jr	New Orleans, LA	2014 Southern Reginal Meeting SGIM	1,125	
Kristina E Rehm	Nashville, TN	American College of Sports Medicine Health Fi	695	
Lan Zhou	Baltimore, MD	The American College of Allergy, Asthma & Imm	250	
Lan Zhou	San Diego , CA	American Academy of Allergy, Asthma and Immun	270	
Lianbin Xiang	Philadelphia, PA	PsychoNeuroImmunology Research Society's 21st	530	
Brian B Borg	Washington , DC	American Association for the Study of Liver D	1,792	
John J Sheehan	Houston , TX	National Hepatitis B&C Training Program and T	858	
Nitin Gupta	Fort Lauderdale, FL	2013 Advances in Inflammatory Bowel Diseases	1,138	
Nitin Gupta	Chicago, IL	Digestive Disease Week (DDW) 2014	1,686	
Roland F Garretson	Chicago, IL	2013 Gastroenterology & Hepatology Board Revi	563	
Shou Jiang Tang	Chicago, IL	Digestive Disease Week (DDW) 2014	1,103	
Alicia T Augustine	Minneapolis, MN	Understanding and Managing Pacemakers, ICDs,	927	
Cameron S Guild	Chicago, IL	American College of Chest Physicians 2013 Che	912	
Camille Richards	Cincinnati, OH	24th Annual Course on Congenital Heart Diseas	1,493	
Charles K Moore	Orlando, FL	Heart Failure Society of America 17th Annual	1,805	
Cristen K Waespe	New Orleans, LA	2014 Southern Reginal Meeting SGIM	899	
Elizabeth A Bearden	Nashville, TN	Vanderbilt Heart and Vascular Institute Compr	492	
Elizabeth A Bearden	Nashville, TN	Cardiology 2014 Advances in Science and Pract	1,222	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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James Hamilton IV	Chicago, IL	American College of Cardiology Cardiovascular	1,894	
John Saxon	New Orleans, LA	2014 Southern Reginal Meeting SGIM	822	
Katie Rattray	Nashville, TN	Vanderbilt Heart and Vascular Institute Compr	960	
Kim Miller	Lake Buena Vista, FL	Heart Failure Management:Update 2014	1,306	
Michael E Hall	Columbia, SC	American Heart Association Hypertension	672	
		Summe		
Michael E Hall	New Orleans, LA	Society of Cardiovascular Magnetic Resonance	1,107	
Michael R McMullan	Washington , DC	American College of Cardiology Convention	1,172	
Shawn W Sanders	Washington , DC	American College of Cardiology Convention	950	
William Campbell	Washington , DC	American College of Cardiology Convention	1,031	
Angela R Subauste	Chicago, IL	73rd American Diabetes Association Scientific	1,376	
Angela R Subauste	Atlanta, GA	Obesity Week 2013	1,732	
Jana Wright Phillips	San Francisco , CA	95th Annual Endocrine Society	1,037	
Lane Frey	Rochester, MN	Thirteenth Annual American Association of Cli	150	
Lorraine K Findley	Chicago , IL	American Association of Diabetes Educators COR	1,010	
Shema R Ahmad	San Francisco , CA	95th Annual Endocrine Society	2,167	
Timothy Moran	San Francisco , CA	95th Annual Endocrine Society	878	
Timothy Moran	Rochester, MN	Thirteenth Annual American Association of Cli	150	
Candice C Adams	New Orleans, LA	Academic Internal Medicine Week	1,230	
John L Cross	Destin, FL	MSMA 12th Annual CME in the Sand	1,311	
Mohammad Iftekhar Ullah	Minneapolis, MN	Sleep 2014 28th Annual Meeting of the Associa	1,391	
Alycia A Cleinman	New Orleans, LA	Gerontological Society of America	1,516	
Alycia A Cleinman	Orlando , FL	American Geriatric Society	801	
Hoyett Hand	Boston, MA	30th Anniversary of the Annual Review of Geri	1,828	
Kimberly C Tarver	Grapevine, TX	AGS 2013 Annual Scientific Meeting	1,472	
Mary V Webb Gibson	Boston, MA	30th Anniversary of the Annual Review of Geri	1,981	
Carolyn L Bigelow	New Orleans, LA	55th ASH(American Society of Hematology)	1,325	
Carolyn L Bigelow	Atlanta, GA	2014 Highlights of ASH in North America	712	
Joe C Files	Point Clear, AL	Mississippi Oncology Society/Louisiana Oncolo	848	
Stephanie Elkins	New Orleans, LA	2014 Southern Reginal Meeting SGIM	609	
Tondre Tremaine Buck	New Orleans, LA	55th ASH(American Society of Hematology)	1,384	
Tondre Tremaine Buck	Chicago, IL	American Society of Clinical Oncology (ASCO)	1,684	
Kimberly G Harkins	New York, NY	2014 American Society of Hypertension (ASH)	2,031	
		A		
Zeb K Henson	New York, NY	2014 American Society of Hypertension (ASH)	2,244	
		A		
Rathel Linwood Nolan	Denver , CO	Society for Healthcare Epidemiology of Americ	695	
Risa M Webb	Atlanta, GA	National TB Convention	671	
Amanda S Quarles	New Orleans, LA	American Nephrology Nurses' Association	42	
		(ANNA		
Amanda S Quarles	Atlanta, GA	Kidney Week 2013	620	
Betzaida Rodriguez	Las Vegas, NV	National Kidney Foundation Spring Clinical	1,110	
Carla G Monico	Atlanta, GA	Kidney Week 2013	78	
Carla G Monico	Rosemont, IL	Home Dialysis University for Physicians	1,109	
Carla G Monico	Las Vegas, NV	National Kidney Foundation Spring Clinical	747	
Catherine Clark Wells	Charlottesville, VA	Therapeutic Apherisis Academy	861	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Catherine Clark Wells	Atlanta, GA	Kidney Week 2013	2,025	
Divya Monga	Atlanta, GA	Kidney Week 2013	1,949	
Iasmina M Craici	Charlottesville, VA	Therapeutic Apheresis Academy	1,329	
Iasmina M Craici	Atlanta, GA	Kidney Week 2013	220	
Jamie Davidson	New Orleans, LA	American Nephrology Nurses' Association (ANNA)	346	
Jamie Davidson	Las Vegas, NV	National Kidney Foundation Spring Clinical	1,596	
Michael R Dussouy	New Orleans, LA	Academic Internal Medicine Week	579	
Michael R Dussouy	Atlanta, GA	Kidney Week 2013	633	
Michelle Blake	Atlanta, GA	Kidney Week 2013	519	
Steven J Wagner	Atlanta, GA	Kidney Week 2013	3,350	
Talal Mahmood	Atlanta, GA	Kidney Week 2013	630	
Tia Austin Hayes	New Orleans, LA	American Nephrology Nurses' Association (ANNA)	244	
Tia Austin Hayes	Las Vegas, NV	National Kidney Foundation Spring Clinical	791	
Tibor Fulop	Atlanta, GA	Kidney Week 2013	858	
Tibor Fulop	New Orleans, LA	2014 Southern Reginal Meeting SGIM	780	
Barbara S Craft	San Antonio, TX	San Antonio Breast Cancer Symposium	1,070	
Carter Payne Milner	Houston , TX	A Comprehensive Board Review in Hematology an	443	
James Tate Thigpen	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,467	
Jennifer T Eubanks	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,479	
Joshua Williams	Houston , TX	A Comprehensive Board Review in Hematology an	550	
Joshua Williams	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,488	
Kelly J Wilkinson	New Orleans, LA	2014 Southern Reginal Meeting SGIM	375	
Linda Margaret Allee	Chicago , IL	American Society of Clinical Oncology	2,783	
Sumana Nagireddy	New Orleans, LA	2014 Southern Reginal Meeting SGIM	234	
Sumana Nagireddy	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,441	
Chad B Vanasselberg	San Antonio, TX	ACCP Pulmonary Medicine Review Board Review 2	945	
Chelle P Wilhelm	San Antonio, TX	ACCP Pulmonary Medicine Review Board Review 2	970	
Demondes Haynes	Chicago, IL	American College of Chest Physicians 2013 Che	1,614	
Joe M Pressler	New Orleans, LA	58th Annual Tri-State Thoracic Society Case	451	
Joe M Pressler	San Diego, CA	ATS 2014 International Conference	2,464	
John R Spurzem	New Orleans, LA	58th Annual Tri-State Thoracic Society Case	270	
John R Spurzem	San Diego, CA	ATS 2014 International Conference	2,054	
Rachael W Faight	Chicago, IL	American College of Chest Physicians 2013 Che	874	
Raymond L Portis	San Diego, CA	ATS 2014 International Conference	761	
Summer L Allen	San Diego , CA	NeoPrep	482	
Dannette Smith Johnson	San Diego, CA	American College of Rheumatology ACR/ARHP Ann	1,949	
Eric P Chiang	New Orleans, LA	2014 Southern Reginal Meeting SGIM	438	
Seth A Compton	New Orleans, LA	2014 Southern Reginal Meeting SGIM	194	
Vikas Majithia	San Diego, CA	American College of Rheumatology ACR/ARHP	1,448	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Ann		
Calvin Thigpen	Nashville, TN	2014 Association of Program Directors in Inte	1,396	
Cheryl H Moss	Nashville, TN	2014 Association of Program Directors in Inte	2,120	
Jennifer Chappell	Nashville, TN	2014 Association of Program Directors in Inte	1,187	
Jessie Harveston	Nashville, TN	2014 Association of Program Directors in Inte	1,207	
Jimmy Lee Stewart	Nashville, TN	2014 Association of Program Directors in Inte	1,764	
Kellen T Jex	Nashville, TN	2014 Association of Program Directors in Inte	928	
Michelle M Horn	Nashville, TN	2014 Association of Program Directors in Inte	1,431	
Monica M Watkins	Nashville, TN	2014 Association of Program Directors in Inte	1,517	
Sarah M Gaugler	Orlando, FL	Association of Program Directors in Internal	587	
Teresa Marie Crout	Nashville, TN	2014 Association of Program Directors in Inte	910	
Vincent E Herrin	Nashville, TN	2014 Association of Program Directors in Inte	1,146	
Hiroyuki Iwano	Dallas, TX	American Heart Association Scientific Session	1,534	
Kelly M Dismuke	New Orleans, LA	Academic Internal Medicine Week	944	
Richard Deshazo	New Orleans, LA	2014 Southern Reginal Meeting SGIM	1,201	
Russell Boles	New Orleans, LA	Academic Internal Medicine Week	930	
William C Little	Dallas, TX	American Heart Association Scientific Session	1,404	
William C Little	Coral Gables, FL	2014 APM Winter Meeting	1,530	
Richard Deshazo	Charleston , SC	American Clinical and Climatological Associati	2,017	
Abuhuziefa Abubakr	Washington, DC	67th Annual Meeting American Epilepsy Society	1,770	
Abuhuziefa Abubakr	Atlanta, GA	American Clinical Neurophysiology Society (AC	1,375	
Abuhuziefa Abubakr	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	2,656	
Alexander P Auchus	Boston , MA	New England Education Institute-Educational T	1,816	
Alexander P Auchus	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,189	
Alexander P Auchus	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	1,169	
Amanda L Witt	San Antonio, TX	American Association of Neuromuscular & Elect	1,608	
Andrey Lima	San Diego , CA	International Stroke Conference 2014	668	
Angela J Fagan	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	1,097	
Beverly Lane Spicer	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	952	
Bishnu Hari Sapkota	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	861	
Burhan Z Chaudhry	San Diego , CA	International Stroke Conference 2014	647	
Daniel P Stuart	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	1,200	
Deepal Bhupendra Shah	Ft. Lauderdale, FL	Epilepsy Medicine and EEG: A Comprehensive R	450	
Elizabeth Ann Williams	Jackson, MS	Neuroscience/Cardiology Update	205	
Hartmut Uschmann	Philadelphia, PA	11th Annual Neurocritical Care Society	1,340	
Hassan Elnour	San Diego , CA	International Stroke Conference 2014	668	
Helen Denise Gipson	Jackson, MS	Neuroscience/Cardiology Update	384	
Jimmy V Wolfe	Mobile , AL	Movement Disorder	383	
Jimmy V Wolfe	Philadelphia, PA	American Academy of Neurology 66th Annual	2,317	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Juebin Huang	New Orleans, LA	Mee American Neurological Association (ANA)	820	
Juebin Huang	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	823	
Kinjal Anil Desai	Philadelphia, PA	11th Annual Neurocritical Care Society	580	
Li Hua	San Antonio, TX	American Association of Neuromuscular & Elect	575	
Mark D Anderson	San Francisco , CA	Society for Neuro-Oncology	979	
Mark D Anderson	Chicago, IL	American Society of Clinical Oncology (ASCO)	679	
Mecheri B Sundaram	San Diego, CA	American Academy of Neurology's 65th Annual M	2,408	
Megan M Butts	New Orleans, LA	Neuroscience/Cardiology Update	744	
Megan M Butts	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	577	
Mimi S Lee	San Francisco , CA	Society for Neuro-Oncology	805	
Rebecca M Sugg	San Diego , CA	International Stroke Conference 2014	2,173	
Sajjid Nasir	Washington, DC	67th Annual Meeting American Epilepsy Society	633	
Shashank Shekhar	Mobile , AL	Movement Disorder	366	
Tonya S Spells	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	833	
Vetta Vedanarayanan	San Antonio, TX	American Association of Neuromuscular & Elect	1,136	
Xiaohong Si	Nashville, TN	Third Biennial Contemporary Clinical Neurophy	649	
Xiaohong Si	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	1,862	
Andrew D Parent	Washington, DC	American College of Surgeons Annual Clinical	1,843	
Andrew D Parent	Rochester , MN	2014 Society of Neuroloical Surgeons Annual M	1,089	
Haynes Louis Harkey	San Francisco, CA	82nd American Association of Neurological Sur	2,473	
Jared J Marks	San Francisco, CA	CNS 2013 Annual Meeting/The Evolution of Neur	3,814	
Kaley G Grogan	Boston, MA	Primary Care Conference with Workshop 2013	1,040	
Patricia J Sharp	Boston, MA	Primary Care Conference with Workshop 2013	1,058	
Roberto ReyDios	Pittsburgh, PA	Principles and Practice of Gamma Knife Radios	1,559	
Amber Shiflett	Destin, FL	2014 Joint Spring Meeting Alabama Section AC	1,629	
Charlene Collier	Greenville, SC	America's OB/GYN Board Review Course	1,229	
Elizabeth A Lutz	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,446	
Harriette L Hampton	Napa Valley, CA	Central Association of Obstetricians and Gyne	2,731	
James M Shwayder	New Orleans, LA	The American College of Obstetricians and Gyn	1,985	
James M Shwayder	Washington , DC	42nd AAGL Global Congress on Minimally Invasi	1,059	
James M Shwayder	Boston, MA	ASRM Annual Meeting 2013	2,367	
James M Shwayder	Destin, FL	2014 Joint Spring Meeting Alabama Section AC	1,604	
Janice Ann Thompson	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,594	
Jermaine E Gray	West Palm Beach, FL	The Path To Wellness: A Medical Education Che	1,875	
Jermaine E Gray	Scottsdale, AZ	2014 ASCCP Biennial Scientific Meeting	1,920	
Joseph Hudgens	Washington , DC	42nd AAGL Global Congress on Minimally	1,480	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Ludivina Varela-Quintero	Atlanta, GA	Invasi 2014 CREOG & APGO Annual Meeting Signs of Pro	1,390	
Mary Kinney Corley	Baltimore, MD	ExamPro	1,786	
Mohamed Ghafar	Las Vegas, NV	AUGS 34th Annual Scientific Meeting	1,116	
Nicole Williams Magee	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,493	
Pavan Parikh	Chicago, IL	2014 ACOG Annual Clinical Meeting	673	
Rebecca L Bates	Philadelphia, PA	North American Society of Pediatric and Adole	1,645	
Sheila D Bouldin	Dallas, TX	2013 North America Menopause Society	1,540	
Sheila D Bouldin	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,601	
James A Bofill	Napa Valley, CA	Central Association of Obstetricians and Gyne	1,726	
Javier Castillo	New Orleans, LA	Society for Maternal Fetal-Medicine 34th Annu	1,130	
Jose Santiago-Font	New Orleans, LA	Society for Maternal Fetal-Medicine 34th Annu	941	
Michelle Owens	New Orleans, LA	Society for Maternal Fetal-Medicine 34th Annu	738	
Nicole M Lee	Palisades, NY	4th Annual MFM First Year Fellows Retreat	498	
Rick W Martin	Las Vegas, NV	American Institute of Ultrasound in Medicine	2,726	
Sarah R Novotny	Las Vegas, NV	4th Annual Fetal Echocardiography: Normal and	1,503	
John Preston Parry	Boston, MA	ASRM Annual Meeting 2013	2,832	
Victoria M Sopolak	Boston, MA	ASRM Annual Meeting 2013	2,202	
Mildred Ridgway	San Antonio, TX	Gynecologic Oncology Group 87th Annual Meetin	1,119	
Mildred Ridgway	Tampa , FL	45th Annual Meeting on Women's Cancer	1,313	
Aaron J Smith	Seattle, WA	2013 ARVO Life-Changing Research Annual Meeti	1,284	
Aaron J Smith	Orlando , FL	The Association for Research in Vision and Op	1,265	
Albert Lawrence Lin	Orlando , FL	The Association for Research in Vision and Op	1,060	
Barbara D Beard	New Orleans, LA	American Academy of Ophthalmology	1,772	
Benjamin V Guidry	San Antonio, TX	San Antonio Ophthalmology Review Course	700	
Benjamin V Guidry	Orlando , FL	The Association for Research in Vision and Op	1,215	
Erica Benvenuti	San Antonio, TX	San Antonio Ophthalmology Review Course	700	
Jay O Craddock	Sarasota, FL	American Academy of Ophthalmology Cataract Sur	1,742	
Kimberly W Crowder	New Orleans, LA	American Academy of Ophthalmology	1,963	
Kimberly W Crowder	Orlando , FL	The Association for Research in Vision and Op	1,352	
Kyle T Lewis	New Orleans, LA	ASOPRS 2013 Fall Meeting Symposium	1,605	
Matthew J Olson	New Orleans, LA	American Academy of Ophthalmology	1,208	
Terry Ables	New Orleans, LA	American Academy of Ophthalmology	1,708	
Ching Jygh Chen	Miami , FL	Association of University Professors of Ophth	2,942	
Ching Jygh Chen	Orlando , FL	The Association for Research in Vision and Op	2,547	
Heather A Hancock	New Orleans, LA	American Academy of Ophthalmology	2,087	
Bo Huang	New Orleans, LA	American Academy of Ophthalmology	2,454	
Nils K Mungan	Palm Springs, CA	American Association for Pediatric Ophthalmol	2,190	
Omolola Oladunni Idowu	Washington, DC	American Glaucoma Society Annual Meeting 2014	1,828	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Kimberly W Crowder	Miami , FL	Association of University Professors of Ophth	2,318	
Israh Akhtar	Orlando, FL	2013 Annual Scientific Meeting	1,078	
Jesus Monico	Tampa, FL	International Society for Biological and Envi	958	
Matthew L Graves	Rosemont, IL	AAOS Surgical Simulation Summit II	968	
Matthew L Graves	New Orleans, LA	2014 American Academy of Orthopaedic Surgeons	1,007	
Patrick Bergin	Phoenix, AZ	29th Annual Meeting of the Orthopaedic Trauma	1,484	
Richard C Boleware	New Orleans, LA	American Orthotic and Prosthetic Association	742	
Rick Psonak	Chicago, IL	40th Academy Annual Meeting/ American Academy	1,567	
Carla M Graves	Las Vegas, NV	National Athletic Trainers' Association 64th	709	
Elliot E Carter	Orange Beach, AL	Encore Sports Medicine Symposium	924	
Jeffery Alan Martinez	New Orleans, LA	2014 AMSSM 23rd Annual Meeting	1,420	
Sheila G Lindley	San Francisco, CA	68th ASSH Annual Meeting/ American Society fo	2,239	
Lawrence L Haber	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,354	
Lawrence L Haber	Hollywood, CA	2014 Pediatric Orthopaedic Society of North A	1,506	
William P McCluskey	Lake Buena Vista, FL	10th Annual International Pediatric Ortho. Sy	1,571	
William P McCluskey	Hollywood, CA	2014 Pediatric Orthopaedic Society of North A	2,051	
Benjamin M Stronach	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,157	
Jennifer Barr	San Francisco, CA	Musculoskeletal Tumor Society	2,325	
Bradford S Martin	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,380	
Bradford S Martin	Denver, CO	Rocky Mountain Bioengineering Symposium	709	
Cynthia A Pulliam	Las Vegas, NV	Neurology for Primary Care	189	
Melissa P Rogers	Destin , FL	MS Academy Family Physicians Scientific Assem	422	
Thom A Tarquinio	Fort Lauderdale, FL	American Orthopaedic Foot & Ankle Society Ann	2,039	
Amy K Kraus	New Orleans, LA	6th International Conference on Relaxin and R	343	
Arun Aneja	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,857	
Arun Aneja	Denver, CO	Miller Review Course	1,847	
David M Waespe	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	2,281	
David M Waespe	Denver, CO	Miller Review Course	696	
Geoffrey I Watson	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	2,343	
Geoffrey I Watson	Denver, CO	Miller Review Course	1,812	
George H Robertson	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	2,237	
George H Robertson	Denver, CO	Miller Review Course	1,019	
Jared L Burkett	New Orleans, LA	2014 American Academy of Orthopaedic Surgeons	2,417	
Allison M Pitts	Pittsburgh, PA	ENT For the PA-C Annual Conference	943	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Andrea F Lewis	Washington, DC	The Society of University Otolaryngologists -	681	
Andrea F Lewis	Nashville, TN	Advanced Course in Allergy and Immunology	1,387	
Catherine D Cheney	Nashville, TN	2014 National American Association of Nurse P	1,616	
Christen H Buckley	Nashville, TN	2014 National American Association of Nurse P	1,654	
Christopher Edwards Lee	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,725	
Christopher Edwards Lee	Washington, DC	The Society of University Otolaryngologists -	1,636	
Christopher Edwards Lee	Destin, FL	Deep South Regional Otolaryngology Annual Mee	1,496	
Issam N Eid	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,378	
Issam N Eid	New Orleans, LA	American Academy of Facial Plastic and Recons	1,064	
Issam N Eid	Washington, DC	The Society of University Otolaryngologists -	1,374	
Issam N Eid	Destin, FL	Deep South Regional Otolaryngology Annual Mee	1,451	
James Randall Jordan	Destin, FL	Alabama/Mississippi Society of Otolaryngology	576	
James Randall Jordan	New Orleans, LA	American Academy of Facial Plastic and Recons	1,739	
James Randall Jordan	Destin, FL	Deep South Regional Otolaryngology Annual Mee	685	
John M Schweinfurth	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,673	
John M Schweinfurth	San Francisco, CA	The University of California San Francisco Ot	812	
John M Schweinfurth	Destin, FL	MSMA 12th Annual CME in the Sand	1,512	
Lana Jackson	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,207	
Lana Jackson	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,586	
Lana Jackson	Destin, FL	Deep South Regional Otolaryngology Annual Mee	1,257	
Laura L Phillips	Nashville, TN	2014 National American Association of Nurse P	1,630	
Meredith Blair Curley	Destin, FL	Fall Update 2013 Presented by Saint Frances H	1,032	
Sara N Burwell	Pittsburgh, PA	ENT For the PA-C Annual Conference	1,287	
Scott P Stringer	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,247	
Scott P Stringer	New Orleans, LA	Council of Deans/Council of Teaching Hospital	1,011	
Scott P Stringer	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,463	
Thomas L Eby	Washington, DC	The Society of University Otolaryngologists -	1,676	
Thomas L Eby	Destin, FL	Deep South Regional Otolaryngology Annual Mee	1,436	
Nancye Kathleen McCowan	Chicago, IL	Assoc. of Professors in Dermatology Annual Me		
Robert T Brodell	Scottsdale, AZ	American Dermatological Association		
Jun Huang	San Diego, CA	43rd Annual Meeting of the Society for Neuros	670	
Kelli England Howard	Las Vegas, NV	Society of Otorhinolaryngology and Head-Neck	686	
Nikki Forst	Las Vegas, NV	Society of Otorhinolaryngology and Head-Neck	689	
Sandra Catherine McCaskill	Atlanta, GA	State-of-the-Art in Facial Aesthetics 2014	1,159	
Wendy Nicole Marino	Las Vegas, NV	Society of Otorhinolaryngology and Head-Neck	1,474	
Wu Zhou	San Diego, CA	43rd Annual Meeting of the Society for Neuros	2,536	
Candace N Logan	Tallahassee, FL	Practical Strategies for Treating Complex Ped	57	
Charles Ernest Bishop	Orlando, FL	American Academy of Audiology Annual Meeting	992	
Dorothy Angie Brunson	Atlanta, GA	McNeil Dysphagia Therapy Program	929	
Ian M Windmill	Orlando, FL	American Academy of Audiology Annual	1,662	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Josephine S Alston	Destin, FL	Meeting Alabama/Mississippi Society of Otolaryngology	1,449	
Kathleen Anne Wentland	Chicago, IL	The Compton PESL Accent Modification Method C	985	
Katie E Weeks	Atlanta, GA	2014 Annual Convention Georgia Speech-Languag	1,010	
Kristen M Palmer	Tallahassee, FL	Practical Strategies for Treating Complex Ped	570	
Laura L McCarty	Boston, MA	Flexible Endoscopic Evaluation of Swallowing	1,260	
Lauren McNichol	Chicago, IL	A Sound Foundation Through Early Amplificatio	687	
Laurin Geheber	Chicago, IL	A Sound Foundation Through Early Amplificatio	658	
Mary Louise Sorey	Chicago, IL	A Workshop on The Modified Barium Swallow (MB)	1,078	
Meagan D Allen	Chicago, IL	A Workshop on The Modified Barium Swallow (MB)	1,022	
Myna LaQuista Burks	Raleigh, NC	Esophageal Dysphagia	451	
Myna LaQuista Burks	New Brunswick, NJ	The Organic Swallow	976	
Rachel A Cooper	Washington, DC	American Cochlear Implant (ACI) Alliance	1,111	
Rachel A Cooper	Chicago, IL	A Sound Foundation Through Early Amplificatio	873	
Sue McDonnell Windmill	Chicago, IL	A Sound Foundation Through Early Amplificatio	1,090	
Victoria B Gonzalez	Washington, DC	American Cochlear Implant (ACI) Alliance	1,886	
William D Mustain	Chicago, IL	2013 ASHA Convention	961	
William D Mustain	Orlando, FL	American Academy of Audiology Annual Meeting	773	
Allison G Ordemann	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,247	
Erin J Smith	Las Vegas, NV	Combined Otolaryngology Spring Meeting	996	
Jim C Spencer	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,268	
Patrick Haas	Las Vegas, NV	Combined Otolaryngology Spring Meeting	729	
Patrick L Bockenstedt	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,090	
Alexandra Shaye Brown	Boston, MA	Association of Pathology Chairs	1,836	
Anait Levenson	Hartford, CT	American Council for Medicinally Active Plant	1,271	
Angelina J Knott	Boston, MA	Association of Pathology Chairs	2,345	
Angelina J Knott	Asheville, NC	Southeastern Association of Pathology Chairs	1,368	
Angelina J Knott	Dallas, TX	American Academy of Professional Coders 2013	1,556	
Bradley Brimhall	Las Vegas, NV	2013 American Society for Clinical Pathology(1,451	
Charulochana Subramony	San Diego, CA	USCAP 2014 Annual Meeting	1,755	
Elizabeth Flowers	Las Vegas, NV	CAP Ultrasound-Guided Fine-Needle Aspiration	1,248	
Frances J Hairston	Orlando, FL	CAP 2013 The Pathologists' Meeting	555	
Holly H Hobart	Chicago, IL	Cancer Cytogenomics Microarray Consortium	1,092	
Holly H Hobart	Nashville, TN	American College of Medical Genetics and Geno	1,890	
Janice Lage	Boston, MA	Association of Pathology Chairs	678	
Janice Lage	Asheville, NC	Southeastern Association of Pathology Chairs	1,339	
John Lam	San Diego, CA	USCAP 2014 Annual Meeting	2,989	
Julius M Cruse	Chicago, IL	ASHI 39th Annual Meeting	1,032	
Junming Wang	Boston, MA	2013 Alzheimer's Association International Co	1,614	
Mohamed Ayman Asfour	Denver, CO	American Association of Blood Banks	1,327	
Patrick Kyle	Houston, TX	2013 American Association of Clinical Chemist	1,964	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Patrick Kyle	Orlando, FL	SOFT 2013 Annual Meeting	1,171	
Patrick Kyle	Destin, FL	AACC Southeast Section 2013 Fall Meeting	813	
Patrick Kyle	Amelia Island, FL	2014 American Association for Clinical Chemis	690	
Raveena Reddy	Washington , DC	American Society of Dermatopathology	426	
Robert E Lewis	Chicago, IL	ASHI 39th Annual Meeting	2,006	
Theresa Hebler	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,910	
Venkat Krishna Mannam	Chicago, IL	ASHI 39th Annual Meeting	1,749	
William Daley	Boston, MA	Association of Pathology Chairs	1,409	
Xinchun Zhou	San Diego , CA	AACR Annual Meeting 2014	2,270	
Xu Hou	San Diego, CA	43rd Annual Meeting of the Society for Neuros	800	
Xuehui Liu	Boston , MA	United States and Canadian Academy of Patholo	200	
Xuehui Liu	Boston, MA	25th Annual Advances in Cytology Harvard Medi	3,166	
Xuehui Liu	Chicago , IL	ASCP 2013 Beyond the Lab	1,644	
Anne B Yates	San Diego , CA	American Academy of Allergy, Asthma and Immun	1,677	
Paula P Carroll	San Diego , CA	American Academy of Allergy, Asthma and Immun	202	
Ray J Rodriguez	Baltimore, MD	The American College of Allergy, Asthma & Imm	1,983	
Ray J Rodriguez	Chicago , IL	ACAAI 2014 Board Review Course	550	
Ivonne E Galarza	Morristown, NJ	2014 Metro NY/NJ Pediatric Board Review Cours	898	
Ahmad M Charaf Eddine	St. Petersburg , FL	14th Annual International Symposium on Congen	939	
Aimee S Parnell	Biloxi, MS	46th Annual Southeastern Pediatric Cardiology	35	
Aimee S Parnell	Orlando, FL	17th Annual Update on Pediatric and Congenita	2,401	
Aimee S Parnell	Phoenix, AZ	The Fifth Phoenix Fetal Cardiology Symposium	2,487	
Charles Harry Gaymes	Destin , FL	Southern Medical Association (SMA) Annual Sci	995	
Charles Harry Gaymes	San Francisco, CA	Heart Rhythm Society's 35th Annual Scientific	1,008	
Jennifer Clare Shores	Ann Arbor, MI	26th Annual Pediatric Board Review	1,357	
Jennifer Clare Shores	Orlando, FL	17th Annual Update on Pediatric and Congenita	1,539	
Sarosh Batlivala	Washington , DC	American College of Cardiology Convention	404	
Barbara Saunders	Orlando, FL	American Academy of Pediatrics (AAP) 2013 Nat	865	
Donald J Raggio	Honolulu, HI	2013 American Psychological Association Annua	2,267	
Dorothy Scattone	Honolulu, HI	2013 American Psychological Association Annua	1,306	
Dorothy Scattone	Gulfport , MS	ADOS 2 Day Clinical Training	614	
Kimberly L Stringer	Orlando, FL	American Academy of Pediatrics National Confe	845	
Kimberly L Stringer	Baltimore, MD	Society of Developmental Behavioral Pediatric	759	
Linda F Pendleton	Biloxi, MS	NASW MS Annual Conference	8	
Twila W Rawson	Honolulu, HI	2013 American Psychological Association Annua	2,128	
Twila W Rawson	New Orleans, LA	The International DYSLEXIA Association 64th A	811	
Carrie L Freeman	Little Rock, AR	23rd Annual SEECMO Annual Meeting	626	
Carrie L Freeman	San Francisco, CA	43rd Critical Care Congress	1,068	
Craig Kenneth Hallstrom	Chicago , IL	Association of Pediatric Program Directors (A	1,411	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Cynthia Louise Cooper	Los Angeles, CA	2013 VPS(Virtual PICU Systems) User Meeting	500	
Elizabeth L Schroeder	San Francisco, CA	43rd Critical Care Congress	801	
Jarrold Dow Knudson	Orlando, FL	American Academy of Pediatrics National Confe	1,803	
Jarrold Dow Knudson	San Francisco, CA	43rd Critical Care Congress	1,726	
Jenna Cobb Parsons	Boston, MA	35th Annual Conference on Pediatric Health Ca	1,514	
Kathryn A Young	Nashville, TN	27th Association for Vascular Access Annual S	1,439	
Michael D Dallman	San Francisco, CA	43rd Critical Care Congress	1,571	
George Wm Moll	Oklahoma City, OK	PESTOLA 2014 Pediatric Endocrine Society	828	
Naznin M Dixit	Destin, FL	MSMA 12th Annual CME in the Sand	1,651	
Simeen Pasha	Washington , DC	2013 Pediatric Academic Societies Annual Meet	790	
Simeen Pasha	San Francisco, CA	74th Scientific Sessions	2,970	
David E Gilliam	Ann Arbor, MI	26th Annual Pediatric Board Review	472	
Jeffrey D Crout	Chicago , IL	Association of Pediatric Program Directors (A	1,274	
Jeffrey D Crout	Destin, FL	MSMA 12th Annual CME in the Sand	2,064	
Kathleen J Berg	New Orleans, LA	Pediatric Hospital Medicine	417	
Kathryn Evans Schneider	Chicago , IL	2014 APPD Meeting	1,493	
Mallory Berg	New Orleans, LA	Pediatric Hospital Medicine		
Robert I Eubanks	Orlando, FL	American Academy of Pediatrics National Confe	1,524	
Ryan Nerland	Destin, FL	MSMA 12th Annual CME in the Sand	1,787	
Sarah Elizabeth Conerly	Ann Arbor, MI	26th Annual Pediatric Board Review	1,062	
Holly H Zimmerman	Anaheim, CA	NSGC 23rd Annual Education Conference	1,159	
Laura Godfrey Hendon	Anaheim, CA	NSGC 23rd Annual Education Conference	1,754	
Leslie A Berryhill	Asheville , NC	Southeastern Regional Genetics Group	1,075	
Leslie A Berryhill	Dallas, TX	Broadening Horizons in Clinical Practice	1,334	
Omar Abdul-Rahman	Boston, MA	American Society of Human Genetics	792	
Amy Roberts Forsythe	Louisville, KY	Association of Pediatric Hematology/Oncology	900	
Anderson B Collier III	Chicago, IL	American Society of Clinical Oncology (ASCO)	853	
Catherine Jane Gordon	Chicago, IL	American Society of Pediatric Hematology (ASP	1,329	
Cynthia Windham Karlson	Tampa, FL	APOS 11th Annual Conference/American Psychoso	1,308	
Cynthia Windham Karlson	Philadelphia, PA	Society of Pediatric Psychology Annual Confer	791	
Frances Gail Megason	Washington, DC	2013 CureSearch for Children's Cancer Symposi	724	
Frances Gail Megason	New Orleans, LA	55th ASH(American Society of Hematology)	1,022	
Mary Gail Smith	New Orleans, LA	55th ASH(American Society of Hematology)	1,756	
Suvankar Majumdar	Miami, FL	2014 Sickle Cell Disease Research	1,768	
Tobi Breland	Louisville, KY	Association of Pediatric Hematology/Oncology	907	
Amy H Smith	Mobile , AL	MS Nurses' Association 2014 APRN Spring Confe	587	
Brandy P Tucker	New Orleans, LA	Care of the Complex ESRD Patient from Dialysi	615	
Mehul Piyush Dixit	Destin, FL	MSMA 12th Annual CME in the Sand	1,143	
Colette C Parker	Austin , Texas	42nd CNS Annual Meeting	1,421	
John Bradford Ingram	Washington, DC	67th Annual Meeting American Epilepsy Society	1,736	
Kimberly R McDonald	Dallas , TX	36th Annual Carrell-Krusen Neuromusclar Sympo	724	
Rhonda P Signaigo	National Harbor, MD	2014 Accreditation Council for Graduate Medic		
Abhay J Bhatt	New Orleans, LA	2014 Southern Reginal Meeting SGIM	658	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Frances Diane Holifield Dukes	Nashville, TN	Annual Symposium Celebrating 33 Years of Adva	1,020	
Jaimin M Patel	San Diego , CA	NeoPrep	448	
Mary Anne Kosek	San Diego , CA	NeoPrep	1,879	
Monica A Aycok	Honolulu, HI	11th National Advanced Practice Neonatal Nurs	3,035	
Praveen Kumar	Orlando, FL	American Academy of Pediatrics National Confe	976	
Praveen Kumar	Washington, DC	Hot Topics in Neonatology	1,225	
Rebecca Russell	Honolulu, HI	11th National Advanced Practice Neonatal Nurs	2,390	
Tanya E Willis	Honolulu, HI	11th National Advanced Practice Neonatal Nurs	1,097	
David Josey Jr	San Diego, CA	ATS 2014 International Conference	1,913	
Michele P Sypniewski	San Diego, CA	ATS 2014 International Conference	2,176	
Linda I Ray	Destin, FL	2014 Congress of Clinical Rheumatology	1,366	
Puja N Craddock	Ann Arbor, MI	26th Annual Pediatric Board Review	1,143	
Richard S Wayne	Las Vegas, NV	American Academy of Pediatrics 35th Annual La	1,497	
Thomas A Walker	Washington , DC	George Washington Univ Introduction to Pediat	1,167	
Frederick E Barr	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,487	
Frederick E Barr	San Antonio, TX	Association of Medical School Pediatric Depar	1,129	
Jodee C Newell	Pittsburgh, PA	Hospice and Palliative Nurses Association 201	1,051	
Daphne K Secrest	Chicago , IL	Association of Pediatric Program Directors (A	1,579	
Marco A Pinder	San Antonio, TX	Association of Medical School Pediatric Depar	353	
Alexander S Nguyen	Indianapolis, IN	AAPM 55th Annual Meeting 2013	1,195	
Alice P Lee	Nashville, TN	Coding Strategies 14th Annual CROWN Seminar S	1,545	
Alice P Lee	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,197	
Chunli Yang	Indianapolis, IN	AAPM 55th Annual Meeting 2013	1,618	
Glynnis Hope Kennedy Burton	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,151	
Jeremy P Otts	Austin , TX	Revenue Cycle Inc. Seminar	865	
John K Ma	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	307	
John K Ma	San Diego, CA	2014 Annual American Brachytherapy Society	1,430	
John K Ma	Baltimore, MD	11th Annual Radiobiology and Physics Review C	1,234	
Leslie Harrell	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,772	
Madhava Rao Kanakamedala	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,653	
Margie JeanAnn Lovell Suggs	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	2,286	
Robert M Allbright	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	2,353	
Rui He	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,430	
Satyaseelan Packianathan	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,777	
Shankar P Giri	Chicago , IL	American Society of Clinical Oncology	1,193	
Shankar P Giri	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	924	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Sophy H Mangana	New Orleans, LA	ASTRO 2014 Spring Refresher Course	1,316	
Srinivasan Vijayakumar	Savannah, GA	2013 World Molecular Imaging Course	796	
Srinivasan Vijayakumar	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	846	
Srinivasan Vijayakumar	Chicago, IL	99th Scientific Assembly and Annual Meeting R	649	
Yida Hu	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,297	
Akash M Patel	San Diego , CA	2014 SIR Annual Scientific Meeting/Society of	2,149	
Andrew L Rivard	Palm Beach, FL	2013 Annual Meeting of the Florida Radiologic	1,543	
Anson Lee Thaggard	Baltimore , MD	Association of Univeristy Radiologists 62nd A	2,138	
Anson Lee Thaggard	Point Clear, AL	The Southern Radiological Conference 57th Ann	1,167	
Anson Lee Thaggard	San Diego , CA	ARRS 2014 Annual Meeting	2,860	
Bruce Schlakman	Naples, FL	37th Annual Southeastern Neuroradiological So	2,028	
Bruce Schlakman	Las Vegas, NV	Magnetic Resonance Imaging 2014 National Symp	2,222	
Christophor D Reed	New York, NY	Stoller A Comprehensive Tutorial in Musculosk	2,242	
Cyrillo R Araujo	Orlando, FL	Institute for Healthcare Improvement	598	
Daniel T Hankins	Sandy Springs, MD	American Institute for Radiologic Pathology	922	
Daniel T Hankins	Philadelphia, PA	40th Annual Meeting International Skeletal So	2,035	
Daniel T Hankins	Point Clear, AL	Southern Radiological Conference	1,056	
Edward D Green	Charlotte , NC	Society of Nuclear Medicine and Molecular Ima	1,366	
Edward D Green	Boston, MA	Clinical Nuclear Medicine PET-CT and PET-MRI	2,499	
Edward Patrick Farley	San Diego, CA	2014 American Roentgen Ray Society Annual Mee	2,087	
Eric G Kline	San Diego , CA	2014 SIR Annual Scientific Meeting/Society of	2,685	
Frederico F Souza	Point Clear, AL	Southern Radiological Conference	760	
Jennifer Johnson	Napa Valley, CA	The 11th Clinical Breast Imaging 2014	2,261	
Kathleen H Hardin	Chicago, IL	2013 Chicago International Breast Course & Th	612	
Kristen H Miller	Reston, VA	ACR Certificate of Advanced Proficiency Exami	466	
Kristen H Miller	Atlanta, GA	North American Society for Cardiovascular Ima	1,405	
Kristen H Miller	New Orleans, LA	Society for Cardiovascular Magnetic Resonance	950	
Kristen H Miller	Reston, VA	Cardiac and Peripheral Vascular MR	514	
Majid Khan	Salt Lake City, UT	12th Head and Neck Imaging Conference	1,893	
Manohar S Roda	San Francisco, CA	International Symposium on Multidetector-Row	1,320	
Maxime Freire	San Diego, CA	2014 Society of Skeletal Radiology (SSR) Annu	1,572	
Michael Doherty	Atlanta, GA	North American Society for Cardiovascular Ima	1,101	
Michael Doherty	Point Clear, AL	Southern Radiological Conference	755	
Monica C Koplas	Napa Valley, CA	The 11th Clinical Breast Imaging 2014	1,308	
Rameshkumar B Patel	San Diego , CA	ARRS 2014 Annual Meeting	3,191	
Sunit Sebastian	Chicago, IL	99th Scientific Assembly and Annual Meeting R	2,111	
Sunit Sebastian	Cleveland , OH	The 5th Annual Patient Experience: Empathy +	1,488	
Sunit Sebastian	Baltimore , MD	Abdominal Imaging Categorical Course	1,065	
Timothy C Mccowan	Atlanta, GA	North American Society for Cardiovascular Ima	1,471	
Timothy C Mccowan	Charleston , SC	SCARD 2013 Fall Meeting (Society of Chairs of	2,454	
Vani Vijayakumar	Savannah, GA	2013 World Molecular Imaging Course	1,717	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Vani Vijayakumar	Washington, DC	36th Annual Recent Advances in Clinical Nucle	597	
Christopher J Lahr	Chicago, IL	Digestive Disease Week (DDW) 2014	1,419	
Kenneth D Vick	Washington, DC	American College of Surgeons Annual Clinical	2,902	
Kenneth D Vick	Destin, FL	James D. Hardy Society	1,219	
Laura Richards Vick	Destin, FL	James D. Hardy Society	856	
Laura Richards Vick	Las Vegas, NV	American Society of Breast Surgeons	1,803	
Rajesh E Kuruba	Baltimore, MD	SAGES 2013 Scientific Session & Postgraduate	1,070	
Rajesh E Kuruba	New Orleans, LA	American Society for Metabolic & Bariatric Su	451	
Shawn A Mckinney	Las Vegas, NV	American Society of Breast Surgeons	1,951	
Thomas Helling	Washington, DC	American College of Surgeons Annual Clinical	2,259	
Thomas Helling	Hot Springs , VA	Southern Surgical Association	2,190	
Thomas Helling	Chicago, IL	2014 Surgical Education Week	1,465	
Larry C Martin	San Francisco, CA	AAST 2013 Annual Meeting	2,211	
Larry C Martin	Hot Springs , VA	Southern Surgical Association	2,516	
Larry C Martin	Destin, FL	James D. Hardy Society	1,010	
Lonnie W Frei	San Francisco, CA	AAST 2013 Annual Meeting	1,937	
Lonnie W Frei	Steamboat Springs, CO	2014 Western Trauma Association Meeting	2,155	
Lonnie W Frei	Destin, FL	James D. Hardy Society	871	
Naveed Ali Ahmed	Washington, DC	American College of Surgeons Annual Clinical	1,463	
Naveed Ali Ahmed	New York, NY	2nd Annual New York Masters Course in Endocri	1,172	
Naveed Ali Ahmed	New Orleans, LA	6th Annual Tulane Symposium on Thyroid and Pa	453	
Naveed Ali Ahmed	Boston, MA	American Association of Endocrine Surgeon	1,666	
Ronnie Keith Brown	Denver, CO	Rocky Mountain Bioengineering Symposium	632	
Theresa E Robertson	Washington, DC	Association of Academic Surgical Administrato	2,379	
Chadwick Paul Huckabay	Orlando , FL	American Urological Association (AUA) 2014 An	2,494	
Charles R Pound	Hollywood, FL	78th Annual SESAUA Meeting	1,649	
Charles R Pound	Orlando , FL	American Urological Association (AUA) 2014 An	1,453	
Clinton W Collins	Miami , FL	Society Urodynamics & Female Urogenital Recon	1,661	
Darlenia T Andrews	Las Vegas, NV	Pediatric Urology Fall Congress Society for P	914	
E James Seidmon	Washington, DC	AUA Recertification (MOC) Review Course	1,204	
E James Seidmon	Hollywood, FL	78th Annual SESAUA Meeting	2,087	
E James Seidmon	Orlando , FL	American Urological Association (AUA) 2014 An	1,509	
Edwin Harmon	Las Vegas, NV	Pediatric Urology Fall Congress Society for P	1,677	
Nichole M Anderson	New Orleans, LA	Female Urology Course/American Urological Ass	732	
Christopher D Anderson	Minneapolis, MN	87th Annual Halsted Society	1,108	
Christopher D Anderson	Miami , FL	ASTS(America Society of Transplant Surgeons)W	1,525	
Christopher D Anderson	Miami Beach, FL	2014 Americas Hepato-Pancreato-Biliary Associ	1,570	
Christopher D Anderson	Chicago, IL	55th Annual Society for Surgery of the Alimen	876	
Fauzia K Butt	Washington, DC	Osler Board Review Course	1,237	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

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Fauzia K Butt	Miami , FL	ASTS(America Society of Transplant Surgeons)W	2,214	
Truman M Earl	Destin, FL	James D. Hardy Society	718	
A Bradley Boland	San Francisco , CA	Society for Vascular Surgery Annual Meeting	1,352	
A Bradley Boland	New Orleans, LA	The American Venous Forum 26th Annual Meeting	1,457	
A Bradley Boland	San Francisco, CA	UCSF Vascular Symposium	1,241	
Fred W Rushton	Destin, FL	James D. Hardy Society	1,051	
Jennifer Foote Rhea	Boston, MA	Society of Vascular Surgery	1,947	
Marc Earl Mitchell	Palm Beach, FL	38th Annual Meeting Southern Association for	2,737	
Marc Earl Mitchell	Boston, MA	134th Annual American Surgical Association	1,836	
Marc Earl Mitchell	Destin, FL	James D. Hardy Society	1,321	
Marc Earl Mitchell	Boston, MA	Society of Vascular Surgery	1,908	
Marc Earl Mitchell	Destin, FL	MS/AL American College of Surgeons (ACS) Join	1,288	
Michelle Vaughn Taylor	Destin , FL	MS Academy Family Physicians Scientific Assem	1,701	
Sumona V Smith	Baltimore, MD	Registered Physician in Vascular Intertretati	1,382	
Sumona V Smith	New Orleans, LA	The American Venous Forum 26th Annual Meeting	1,358	
Zachary Kriete Baldwin	San Francisco , CA	Society for Vascular Surgery Annual Meeting	2,161	
Zachary Kriete Baldwin	Palm Beach, FL	38th Annual Meeting Southern Association for	1,414	
Zachary Kriete Baldwin	Denver, CO	7th Annual CARVE (Clinically Revelant Vascula	2,220	
Alicon K Johnson	Las Vegas, NV	American Academy of Nurse Practitioner	1,029	
James Russell Polson	Orlando, FL	Caridology 2014/ 17th Annual Pediatric/Congen	2,034	
Jorge D Salazar	Washington, DC	American College of Surgeons Annual Clinical	1,547	
Jorge D Salazar	Scottsdale, AZ	Southern Thoracic Surgical Association	2,039	
Keli W Ballard	Las Vegas, NV	American Academy of Nurse Practitioner	1,095	
Alan A Simeone	San Diego , CA	ISHLT 34th Annual Meeting	2,610	
Curtis Tribble	Washington, DC	American College of Surgeons Annual Clinical	825	
Curtis Tribble	Scottsdale, AZ	Southern Thoracic Surgical Association	1,822	
Curtis Tribble	Hot Springs , VA	Southern Surgical Association	1,860	
Gretchen S Shull	Cambridge, MA	Harvard Medical School General Thoracic Surge	1,939	
Lawrence Lee Creswell	Washington, DC	American College of Surgeons Annual Clinical	454	
Lawrence Lee Creswell	Scottsdale, AZ	Southern Thoracic Surgical Association	1,300	
Lawrence Lee Creswell	Orlando, FL	50th Annual Meeting of The Society of Thoraci	1,205	
Pierre E de Delva	Washington, DC	American College of Surgeons Annual Clinical	1,263	
Pierre E de Delva	Orlando, FL	50th Annual Meeting of The Society of Thoraci	2,586	
Sebron W Harrison	Chicago, IL	2014 American Board of Thoracic Surgery Oral	1,923	
Jennifer Lewis Ravenstein	Destin , FL	MS Academy Family Physicians Scientific Assem	1,438	
Marcus David Walkinshaw	San Francisco, CA	The Aesthetic Meeting 2014	3,109	
Michael Friel	San Diego, CA	Plastic Surgery The Meeting 2013	1,825	
Ricky P Clay	Hot Springs , VA	Southern Surgical Association	1,969	
Barry Robert Berch	Destin, FL	James D. Hardy Society	734	
Barry Robert Berch	Phoenix, AZ	American Pediatric Surgical Association	2,138	
Christopher J Blewett	Washington, DC	Association of Academic Surgical Administrato	1,697	
Christopher J Blewett	Hot Springs , VA	Southern Surgical Association	2,086	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

University of Mississippi Healthcare

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Christopher J Blewett	Phoenix, AZ	American Pediatric Surgical Association	2,192	
David Emile Sawaya	Orlando, FL	American Academy of Pediatrics National Confe	1,417	
Fauzia K Butt	Atlanta, GA	Surgeons as Educators	557	
Fauzia K Butt	Chicago, IL	2014 Surgical Education Week	2,507	
Ricky P Clay	Chicago, IL	American Council of Academic Plastic Surgeons	706	
Truman M Earl	Chicago, IL	2014 Surgical Education Week	2,479	
Michel Dean	Atlanta, GA	AMA CPT Changes and ICD-10 Workshop	1,176	
Vickie Lynne Lacey	Atlanta, GA	AMA CPT Changes and ICD-10 Workshop	1,208	
Gladys M Sweet	Seattle, WA	2014 AAPC Annual Meeting	1,595	
Barbara D Beard	San Diego, CA	Medical Group Management Association	2,284	
Amanda Dowd	Baltimore, MD	American Telemedicine Association	1,527	
Andi F Agnew	Baltimore, MD	American Telemedicine Association	1,325	
James Tripp Johnson	Baltimore, MD	American Telemedicine Association	1,492	
Kristi A Henderson	Boston, MA	World Congress mHealth + Telehealth Meeting	1,231	
Kristi A Henderson	Washington, DC	Executive Telehealth Roundtable Summit	856	
Kristi A Henderson	Washington, DC	mHealth Summit 2013	1,452	
Kristi A Henderson	Baltimore, MD	American Telemedicine Association	1,658	
Laurie W Stockton	Baltimore, MD	American Telemedicine Association	1,346	
Tearsanee G Carlisle	Baltimore, MD	American Telemedicine Association	1,369	
Total Out of State Travel Cost			\$1,139,623	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

University of Mississippi Healthcare

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
62715 Engineering					
The McCarty Co. / Design		4,348			
<i>Comp. Rate: \$103 / Hour</i>					
Dean Dean/Associates / Architects		1,306			
<i>Comp. Rate: Negotiated Fee</i>					
Eley Guild Hardy Architects PA / Architect		14,375			
<i>Comp. Rate: Netotiated Fee</i>					
TOTAL 62715 Engineering		20,029			
61615 SAAS Fees - DFA					
TOTAL 61615 SAAS Fees - DFA					
61616 MMRS Fees					
TOTAL 61616 MMRS Fees					
61620 Department of Audit					
TOTAL 61620 Department of Audit					
61720 Accounting					
Horne LLP / Audit Fee		35,000			
<i>Comp. Rate: Negotiated Fee</i>					
TOTAL 61720 Accounting		35,000			
62725 Legal					
Hinds County Chancery Clerk / Filing Fees		4,000	118,900	118,900	
<i>Comp. Rate: \$147/ Case</i>					
TOTAL 62725 Legal		4,000	118,900	118,900	
62730 Physician Contract Arrangement					
Anthem Associates, LLC / Nursing Services		80,000	160,000	160,000	
<i>Comp. Rate: \$49 / Hour</i>					
Cleveland Clinic Foundation / Anesthesia Services		60,000	90,000	90,000	
<i>Comp. Rate: \$12,908 / Week</i>					
Dermatopathology Assoc, PLLC / Consultation Services		1,000	2,500	2,500	
<i>Comp. Rate: \$78 - 234 / Each</i>					
Jackson-Hinds Comprehensive / Community Services		1,695,741	3,389,750	3,389,750	
<i>Comp. Rate: \$145,833 / Day</i>					
Philips Electronics / System Support Services		67,000	92,000	92,000	
<i>Comp. Rate: \$66,841 / Year</i>					
Staff Care, Inc. / Nursing Services		111,026	325,000	325,000	
<i>Comp. Rate: \$6 - 1,900 / Hour</i>					
THMed LLC / Physician Services		9,000	18,000	18,000	
<i>Comp. Rate: \$143 / Hour</i>					
University of South Alabama / Transplant Services		163,233	80,000	80,000	
<i>Comp. Rate: \$1 - 1,500 / Each</i>					
University Physicians, PLLC / Patient Refunds		210,000	425,000	425,000	
<i>Comp. Rate: Negotiated Fees</i>					
University Physicians PLLC / Radiology Services		125,000	225,000	225,000	
<i>Comp. Rate: \$11 - 58 / Ea</i>					
TOTAL 62730 Physician Contract Arrangement		2,522,000	4,807,250	4,807,250	

FEES, PROFESSIONAL AND OTHER SERVICES

University of Mississippi Healthcare

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
62735 Professional Fees - Other					
Compmedical LLC / Collection Services <i>Comp. Rate: 21% of Collections</i>		15,000	45,000	45,000	
Douglas Inc. / Delivery Services <i>Comp. Rate: \$45/ea.</i>		10,000	25,000	25,000	
EBS Master LLC / Mail Services <i>Comp. Rate: \$.05 - .375 / Ea.</i>		20,000	45,000	45,000	
Foilage Design Systems / Plant Services <i>Comp. Rate: \$30 - 395 / Month</i>		6,500	13,000	13,000	
George M. Harrison / Survey Services <i>Comp. Rate: \$195 - 1,500/ Ea.</i>		28,900	75,000	75,000	
Healthone Inc. / Collections Services <i>Comp. Rate: Commission Collections</i>		250,000	650,000	650,000	
Hollis Cobb Associates Inc. / Collections Services <i>Comp. Rate: Commission Collections</i>		80,000	190,000	190,000	
Hospital Billing & Collections / Staffing Services <i>Comp. Rate: \$34 / Hour</i>		200,000	445,000	445,000	
Information Technology / Consultant Services <i>Comp. Rate: \$75 - 80/Hour</i>		11,722	90,000	90,000	
Interactive Solutions, Inc. / Installations Services <i>Comp. Rate: \$55/hour</i>		5,000	10,000	10,000	
JM Smith Corp / Electronic Claim Services <i>Comp. Rate: Negotiated Fee</i>		750	15,000	15,000	
Kay S. Walters / Interior Design Services <i>Comp. Rate: \$85 / Hour</i>		12,410	45,000	45,000	
Kurt Salmon Associates, Inc. / Consultant Services <i>Comp. Rate: \$210 / Hour</i>		119,976	200,000	200,000	
McAlalytxs Inc. / Claims Services <i>Comp. Rate: \$12,000 / Month</i>		144,000	250,000	250,000	
MCR Technologies Inc. / Support Services <i>Comp. Rate: \$112 - 225 / Hr.</i>		3,000	6,000	6,000	
Medicus Firm, LLC / Physician Search Fee <i>Comp. Rate: negotiated fee</i>		5,000	15,000	15,000	
Medidata Med Inc. / Collections Services <i>Comp. Rate: \$6,250 / month</i>		58,000	90,000	90,000	
Medpay Assurance, LLC / Collections Services <i>Comp. Rate: 12% of Collections</i>		188,742	625,000	625,000	
MModal Services LTD / After hours support <i>Comp. Rate: negotiated fee</i>		5,000	12,500	12,500	
MS Organ Recovery Agency / Transplant Services <i>Comp. Rate: \$600 - \$50,000 /Ea.</i>		2,529,459	3,513,837	3,513,837	
National Renal Administrators / Annual Fee <i>Comp. Rate: \$28/ Ea.</i>		7,000	15,000	15,000	
National Student Clearinghaus / Student Services <i>Comp. Rate: \$7 - 17 / Ea.</i>		11,000	25,000	25,000	
Nielsen Healthcare Group Inc. / Personnel Services <i>Comp. Rate: negotiated fee</i>		18,260	10,000	10,000	
On Assignment Staffing Service Inc. / Nursing Services <i>Comp. Rate: \$58 - 75 / Hour</i>		120,000	250,000	250,000	
Par Excellence Systems / Software Support <i>Comp. Rate: 4561.66/ Month</i>		54,740	100,000	100,000	

FEES, PROFESSIONAL AND OTHER SERVICES

University of Mississippi Healthcare

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Philips Electronics / Training Services <i>Comp. Rate: negotiated fee</i>		2,000	75,000	75,000	
Regions Bank / Credentialing Services <i>Comp. Rate: 3.95 - 192/EA</i>		13,449	45,000	45,000	
Riverwood Memorial Park / Cremation Fee <i>Comp. Rate: 350/ea</i>		2,150	2,000	2,000	
Smith Rouchon & Associates Inc. / Collections Fees <i>Comp. Rate: % of Collections</i>		491,584	1,300,000	1,300,000	
Society of Cardiovascular / Accrediation Fee <i>Comp. Rate: negotiated fee</i>		1,700	3,500	3,500	
Society of Thoracic Surgeons / Participation Fee <i>Comp. Rate: \$4,000 / Nnual + \$3 / Ea</i>		4,700	9,600	9,600	
Sourcecorp / Mcrofilm Storage <i>Comp. Rate: \$5 - 46 / qtr</i>		3,043	5,000	5,000	
State of Mississippi / Fingerprint Service <i>Comp. Rate: \$14-\$18 / Ea</i>		16,135	200,000	200,000	
Telcor / Installation Services <i>Comp. Rate: negotiated fee</i>		19,680	12,000	12,000	
Transplant Management Grp, LLC / Consultant Services <i>Comp. Rate: negotiated fee</i>		50,000	75,000	75,000	
TransUnion Cort / Address Verification <i>Comp. Rate: \$2,400 / Month</i>		28,800	13,000	13,000	
University of Texas / Audit Servcies <i>Comp. Rate: \$1,400 / Annual</i>		1,400	1,500	1,500	
TOTAL 62735 Professional Fees - Other		<u>4,539,100</u>	<u>8,501,937</u>	<u>8,501,937</u>	
62975 Other Professional Contracts					
National Billing Associates / Professional Billing <i>Comp. Rate: 4 % of Collections</i>		238,741	275,000	275,000	
Foliage Design Systems / Office Plant Care <i>Comp. Rate: 197.50 / Month</i>		2,750	3,000	3,000	
Jackson Medical Mall Foundation / Patient Service <i>Comp. Rate: \$13 - 42/ea.</i>		3,916	4,000	4,000	
University Physicians <i>Comp. Rate:</i>			7,584,328	7,584,328	
TOTAL 62975 Other Professional Contracts		<u>245,407</u>	<u>7,866,328</u>	<u>7,866,328</u>	
62745 Laboratory & Testing Fees					
Ambry Genetics Corp / Lab Services <i>Comp. Rate: \$7900/Ea</i>		19,022	22,000	22,000	
American Esoteric Laboratories / Reference Lab Testing <i>Comp. Rate: \$75 Avg Test.</i>		652,334	725,000	725,000	
American National Red Cross / Reference Lab Testing <i>Comp. Rate: \$20 - 950 / Ea.</i>		45,257	47,000	47,000	
Ascend Clinical LLC / Laboratory Services <i>Comp. Rate: \$3 - 95/ Ea</i>		191,381	200,000	200,000	
Associated Regional / Laboratory Services <i>Comp. Rate: \$13 - 320 / Ea.</i>		48,663	50,000	50,000	
Association of University Pathology / Laboratory Services <i>Comp. Rate: \$925 Ea.</i>		2,105	2,500	2,500	
Athena Diagnostics, Inc. / Reference Lab Testing <i>Comp. Rate: \$440 - \$3,500 / Ea.</i>		36,900	38,000	38,000	

FEES, PROFESSIONAL AND OTHER SERVICES

University of Mississippi Healthcare

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BRILI NO2 Acquisition Corp / Reference Lab Testing, Genetics <i>Comp. Rate: \$3,000 / Ea.</i>		11,680	12,000	12,000	
Baylor College of Medicine / Reference Lab Testing <i>Comp. Rate: \$430 - 1,495/Ea.</i>		115,460	118,000	118,000	
Brigham and Womens Hospital / Laboratory Services <i>Comp. Rate: \$300 - 1500 / Ea.</i>		14,845	16,000	16,000	
Cardinal Health 200 LLC / Reference Lab Testing <i>Comp. Rate: \$500 Avg / Patient</i>		78,000	80,000	80,000	
Center for Human Genetics / Genetics Testing <i>Comp. Rate: \$2,000 - 3,000 / Ea.</i>		17,000	20,000	20,000	
Children's Hospital / Laboratory Services <i>Comp. Rate: \$945 - 1,650 / Ea.</i>		2,145	2,500	2,500	
Children's Hospital Medical Center / Lab Services <i>Comp. Rate: \$467 - 628 / Ea.</i>		32,383	35,000	35,000	
Clariant Diagnostic Services / Lab Services <i>Comp. Rate: \$60 - 355 Ea.</i>		250,342	325,000	325,000	
Connective Tissue Gene Tests, LLC / Reference Lab Testing , Genetics <i>Comp. Rate: \$2,310 Ea.</i>		10,790	12,000	12,000	
Emory University / Reference Lab Testing, Genetics <i>Comp. Rate: \$345 - 1,500 / Ea.</i>		26,466	28,000	28,000	
Esoterix Genetic Laboratories / Lab Services <i>Comp. Rate: \$75 - 375 / Ea.</i>		1,139	1,200	1,200	
Freeman Water Treatment Inc. / Water Services <i>Comp. Rate: \$721/ Month</i>		4,326	4,500	4,500	
Greenwood Genetic Center / Lab Testing <i>Comp. Rate: \$42 - 500 / Ea.</i>		5,374	5,500	5,500	
Jefferson Neurogenetics / Lysosomal Enzyme Screen, CytoGenetics <i>Comp. Rate: \$700/ Test</i>		17,250	20,000	20,000	
Johns Hopkins University / Reference Lab Testing , Genetic Screenin <i>Comp. Rate: \$250 - 675 / Ea.</i>		9,093	10,000	10,000	
Kaleida Health / Reference Lab Testing, Genetics <i>Comp. Rate: \$175 - 850 / Ea.</i>		15,900	17,500	17,500	
Kennedy Krieger Institute Inc. / Lab Testing <i>Comp. Rate: \$165 Ea.</i>		1,650	1,700	1,700	
Laboratory Corporation of America / Reference Lab Testing <i>Comp. Rate: \$40 - 200 / Ea.</i>		179,211	225,000	225,000	
Mayo Collaborative Services, Inc. / Reference Lab Testing, Enzyme Screens <i>Comp. Rate: \$19 - 465 / Ea.</i>		3,245,346	3,800,000	3,800,000	
Medical Neurogenetics LLC / Reference Lab Testing, Genetics <i>Comp. Rate: \$155 - 1,500 / Ea.</i>		5,175	5,500	5,500	
Medscreens Inc. / Lab Testing <i>Comp. Rate: \$75 - 175 / Ea.</i>		7,500	8,000	8,000	
Memphis Pathology Laboratory / Pathology Consulting <i>Comp. Rate: \$10 - \$154 / Test</i>		22,652	25,000	25,000	
Mississippi Blood / Lab Testing <i>Comp. Rate: \$15 - 81 / Ea.</i>		9,574	10,000	10,000	
Mississippi State Dept of Health / Newborn Screening <i>Comp. Rate: \$100 / Test</i>		227,150	275,000	275,000	
Myriad Genetic Laboratories, Inc. / Reference Lab Testing, Genetics <i>Comp. Rate: \$8 - 20 / Ea.</i>		311,580	375,000	375,000	
Olympus America Inc. / Laboratory Services <i>Comp. Rate: \$24.55 / Ea</i>		126,365	160,000	160,000	

FEES, PROFESSIONAL AND OTHER SERVICES

University of Mississippi Healthcare

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Prevention Genetics, LLC / Lab Testing <i>Comp. Rate: \$540 - 5,380 / Ea.</i>		27,600	28,000	28,000	
Prometheus Laboratoires Inc. / Lab Testing <i>Comp. Rate: \$25 - 2,500 / Each</i>		4,170	4,200	4,200	
Propath Services LLP / Lab Testing <i>Comp. Rate: \$75 - 150 / Ea.</i>		9,609	10,000	10,000	
Quest Diagnostics Inc. / Reference Lab Testing <i>Comp. Rate: \$12 - 529 / Ea.</i>		364,965	392,536	392,536	
Specialty Laboratories, Inc. / Reference Lab Testing <i>Comp. Rate: \$20 - 245 / Ea.</i>		93,780	95,000	95,000	
The General Hospital Corp / Lab Testing <i>Comp. Rate: \$1,500 / Ea.</i>		1,900	2,000	2,000	
Tricore Reference Laboratories / Lab Testing <i>Comp. Rate: \$203 - 300 / Ea.</i>		6,000	6,000	6,000	
Tulane University / Reference Lab Testing <i>Comp. Rate: \$237 / Ea.</i>		27,000	27,000	27,000	
University of Alabama Health Service Foundati / Lab Testing <i>Comp. Rate: \$300 - 500 / Ea.</i>		12,800	14,000	14,000	
University of Chicago / Lab Testing <i>Comp. Rate: \$60 - 175 / Ea.</i>		4,800	5,000	5,000	
University of Texas / Lab Testing <i>Comp. Rate: \$65 - 240 / Ea.</i>		1,200	1,350	1,350	
Vermont Oxford Netowrk, Inc / Membership Fee <i>Comp. Rate: \$6,700 / Annual</i>		6,700	7,000	7,000	
Viracor IBT Laboratories, Inc / Reference Lab Testing <i>Comp. Rate: \$11 - 396 / Ea.</i>		883,493	1,120,000	1,120,000	
Washington University / Laboratory Svcs <i>Comp. Rate: \$265 - 530/Ea</i>		7,550	7,800	7,800	
University of Utah / Laboratory Svcs <i>Comp. Rate: \$2,400/ Ea.</i>		4,800	5,000	5,000	
Seattle Cancer Care Alliance / Laboratory Svcs <i>Comp. Rate: \$233.55/Ea.</i>		13,630	15,000	15,000	
Seattle Childrens Hospital / Participation Fees <i>Comp. Rate: \$7,500 / Yr.</i>		2,524	2,750	2,750	
Mission Hospital Inc. / Laboratory Svcs <i>Comp. Rate: \$492 - 1,342 / Ea.</i>		3,176	3,500	3,500	
Beckman Coulter Inc. / Laboratory Testing <i>Comp. Rate: negotiated Fee</i>		12,140	12,500	12,500	
Duke University / Lab Testing <i>Comp. Rate: negotiated Fee</i>		1,445	1,500	1,500	
Pure Water Solutions Inc. / Water Treatment Svcs <i>Comp. Rate: \$550/Month</i>		12,650	13,000	13,000	
National Medical Services / Laboratory svcs <i>Comp. Rate: \$106 - 271/Ea.</i>		10,747	11,000	11,000	
Regents of the University / Laboratory Svcs <i>Comp. Rate: \$150 - 750/Ea.</i>		1,350	1,500	1,500	
Robert H. Young / Slide Consultation <i>Comp. Rate: \$350 - 450/Ea.</i>		2,250	2,350	2,350	
Douglas Inc. / Delivery Svcs <i>Comp. Rate: \$21/Ea.</i>		9,363	10,000	10,000	
TOTAL 62745 Laboratory & Testing Fees		7,269,700	8,474,886	8,474,886	

FEES, PROFESSIONAL AND OTHER SERVICES

University of Mississippi Healthcare

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
62700 Professional Dev Fees - Tuition Estimated <i>Comp. Rate:</i> TOTAL 62700 Professional Dev Fees - Tuition		143,968 <u>143,968</u>	521,137 <u>521,137</u>	521,137 <u>521,137</u>	
62750 Guest Lecturers Under \$600 <i>Comp. Rate:</i> Joint Commission Resources INc. / Consulting Services <i>Comp. Rate: \$9,300/Day</i> Logan Consulting Group, Inc. / Consulting Services <i>Comp. Rate: negotiated Fee</i> Margaret M. Bailey / Consulting Services <i>Comp. Rate: \$1,500/Day</i> GE / Consulting Services <i>Comp. Rate: Negotiated FEE</i> TOTAL 62750 Guest Lecturers		8,012 27,900 11,400 18,750 <u>66,062</u>	7,850 35,000 12,000 20,000 150,000 <u>224,850</u>	7,850 35,000 12,000 20,000 150,000 <u>224,850</u>	
62710 Contracted or Temporary Labor Contract Labor / Contracted Labor <i>Comp. Rate: Negotiated Fees</i> TOTAL 62710 Contracted or Temporary Labor		 <u>415,539</u>	415,539 <u>415,539</u>	415,539 <u>415,539</u>	
61690 Other Fees & Services TOTAL 61690 Other Fees & Services		 <u>14,845,266</u>	 <u>30,930,827</u>	 <u>30,930,827</u>	
GRAND TOTAL (61600-61699)		14,845,266	30,930,827	30,930,827	

VEHICLE PURCHASE DETAILS

University of Mississippi Healthcare
Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

University of Mississippi Healthcare

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work

CAPITAL LEASES

University of Mississippi Healthcare
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

University of Mississippi Healthcare

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT	(186,896)				(186,896)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(186,896)				(186,896)