

Hinds Community College P.O. Box 1100, Raymond, MS 39154

Dr. Clyde Muse

AGENCY ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	69,180,671	71,268,660	71,268,660		
a. Additional Compensation			879,900		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	5,160	5,320	5,320		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>69,185,831</b>	<b>71,273,980</b>	<b>72,153,880</b>	<b>879,900</b>	<b>1.23%</b>
2. Travel					
a. Travel & Subsistence (In-State)	346,551	348,290	383,290	35,000	10.04%
b. Travel & Subsistence (Out-of-State)	524,307	525,000	540,000	15,000	2.85%
c. Travel & Subsistence (Out-of-Country)	292,175	122,710	122,710		
<b>Total Travel</b>	<b>1,163,033</b>	<b>996,000</b>	<b>1,046,000</b>	<b>50,000</b>	<b>5.02%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	2,448,003	2,448,340	2,548,340	100,000	4.08%
c. Public Information	507,763	507,970	572,970	65,000	12.79%
d. Rents	229,438	229,690	229,690		
e. Repairs & Service	501,705	501,990	501,990		
f. Fees, Professional & Other Services	1,464,018	1,474,713	1,474,713		
g. Other Contractual Services	3,172,924	3,163,267	4,116,770	953,503	30.14%
h. Data Processing	1,102,429	1,102,580	1,502,580	400,000	36.27%
i. Other	80,344	80,360	80,360		
<b>Total Contractual Services</b>	<b>9,506,624</b>	<b>9,508,910</b>	<b>11,027,413</b>	<b>1,518,503</b>	<b>15.96%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	333,865	334,040	1,234,040	900,000	269.42%
b. Printing & Office Supplies & Materials	378,077	379,850	414,850	35,000	9.21%
c. Equipment, Repair Parts, Supplies & Accessories	467,114	467,280	492,280	25,000	5.35%
d. Professional & Scientific Supplies & Materials	727,843	728,790	1,323,385	594,595	81.58%
e. Other Supplies & Materials	2,656,604	2,204,860	2,214,860	10,000	0.45%
<b>Total Commodities</b>	<b>4,563,503</b>	<b>4,114,820</b>	<b>5,679,415</b>	<b>1,564,595</b>	<b>38.02%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>156,310</b>	<b>156,410</b>	<b>156,410</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	253,949	254,210	473,800	219,590	86.38%
d. IS Equipment (Data Processing & Telecommunications)	963,799	964,310	1,035,500	71,190	7.38%
e. Equipment - Lease Purchase					
f. Other Equipment	1,200,594	1,200,890	1,617,610	416,720	34.70%
<b>Total Equipment (Schedule D-2)</b>	<b>2,418,342</b>	<b>2,419,410</b>	<b>3,126,910</b>	<b>707,500</b>	<b>29.24%</b>
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>2,918,426</b>	<b>2,918,660</b>	<b>2,978,660</b>	<b>60,000</b>	<b>2.05%</b>
<b>TOTAL EXPENDITURES</b>	<b>89,912,069</b>	<b>91,388,190</b>	<b>96,168,688</b>	<b>4,780,498</b>	<b>5.23%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	22,765,035	19,019,421	16,688,628	( 2,330,793)	( 12.25%)
General Fund Appropriation (Enter General Fund Lapse Below)	26,047,258	27,142,810	31,234,535	4,091,725	15.07%
State Support Special Funds	6,380,065	6,366,092	7,849,865	1,483,773	23.30%
Federal Funds	6,620,767	6,441,000	6,441,000		
Other Special Funds (Specify)	5,227,511	5,150,880	5,150,880		
Indirect State	41,525,854	43,161,615	42,664,881	( 496,734)	( 1.15%)
Local	365,000	795,000		( 795,000)	( 100.00%)
Health/ Life Insurane Carryover					
Less: Estimated Cash Available Next Fiscal Period	( 19,019,421)	( 16,688,628)	( 13,861,101)	( 2,827,527)	( 16.94%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>89,912,069</b>	<b>91,388,190</b>	<b>96,168,688</b>	<b>4,780,498</b>	<b>5.23%</b>
<b>GENERAL FUND LAPSE</b>					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	966	966	976	10	1.03%
Part Time:	776	776	776		
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: Russell Shaw / rdshaw@hindscc.edu

Phone Number: 601-857-3961

Submitted by: Russell Shaw  
Name

Title: Vice President for Business

Date: July 28, 2014

**REPORT BY FUNDING SOURCE**

Name of Agency Hinds Community College

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	26,047,258	37.64%		27,142,810	38.08%		28,824,140	39.94%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	5,538,020	8.00%		5,869,358	8.23%		5,862,928	8.12%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	4,386,511	6.34%		4,400,000	6.17%		4,400,000	6.09%	
10. Indirect State	4,570,880	6.60%		4,500,880	6.31%		4,500,880	6.23%	
11. Local	28,278,162	40.87%		28,565,932	40.07%		28,565,932	39.59%	
12. Health/ Life Insurane Carryover	365,000	0.52%		795,000	1.11%				
13.									
<b>Total Salaries</b>	<b>69,185,831</b>		<b>76.94%</b>	<b>71,273,980</b>		<b>77.99%</b>	<b>72,153,880</b>		<b>75.02%</b>
1. General State Support Special (Specify)							50,000	4.78%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	119,292	10.25%		120,000	12.04%		120,000	11.47%	
10. Indirect State									
11. Local	1,043,741	89.74%		876,000	87.95%		876,000	83.74%	
12. Health/ Life Insurane Carryover									
13.									
<b>Total Travel</b>	<b>1,163,033</b>		<b>1.29%</b>	<b>996,000</b>		<b>1.08%</b>	<b>1,046,000</b>		<b>1.08%</b>
1. General State Support Special (Specify)							928,300	8.41%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	842,045	8.85%		496,734	5.22%		1,086,937	9.85%	
8.									
9. Federal Other Special (Specify)	874,520	9.19%		716,000	7.52%		716,000	6.49%	
10. Indirect State	598,976	6.30%		590,000	6.20%		590,000	5.35%	
11. Local	7,191,083	75.64%		7,706,176	81.04%		7,706,176	69.88%	
12. Health/ Life Insurane Carryover									
13.									
<b>Total Contractual</b>	<b>9,506,624</b>		<b>10.57%</b>	<b>9,508,910</b>		<b>10.40%</b>	<b>11,027,413</b>		<b>11.46%</b>
1. General State Support Special (Specify)							664,595	11.70%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund							900,000	15.84%	
8.									
9. Federal Other Special (Specify)	536,559	11.75%		530,000	12.88%		530,000	9.33%	
10. Indirect State	57,655	1.26%		60,000	1.45%		60,000	1.05%	
11. Local	3,969,289	86.97%		3,524,820	85.66%		3,524,820	62.06%	
12. Health/ Life Insurane Carryover									
13.									
<b>Total Commodities</b>	<b>4,563,503</b>		<b>5.07%</b>	<b>4,114,820</b>		<b>4.50%</b>	<b>5,679,415</b>		<b>5.90%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Hinds Community College

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Indirect State									
11. Local	156,310	100.00%		156,410	100.00%		156,410	100.00%	
12. Health/ Life Insurane Carryover									
13.									
<b>Total Other Than Equipment</b>	<b>156,310</b>		<b>0.17%</b>	<b>156,410</b>		<b>0.17%</b>	<b>156,410</b>		<b>0.16%</b>
1. General _____ State Support Special (Specify) _____							707,500	22.62%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	528,410	21.85%		500,000	20.66%		500,000	15.99%	
10. Indirect State									
11. Local	1,889,932	78.14%		1,919,410	79.33%		1,919,410	61.38%	
12. Health/ Life Insurane Carryover									
13.									
<b>Total Equipment</b>	<b>2,418,342</b>		<b>2.68%</b>	<b>2,419,410</b>		<b>2.64%</b>	<b>3,126,910</b>		<b>3.25%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Indirect State									
11. Local									
12. Health/ Life Insurane Carryover									
13.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Indirect State									
11. Local									
12. Health/ Life Insurane Carryover									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Hinds Community College

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____							60,000	2.01%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	175,475	6.01%		175,000	5.99%		175,000	5.87%	
10. Indirect State									
11. Local	2,742,951	93.98%		2,743,660	94.00%		2,743,660	92.11%	
12. Health/ Life Insurane Carryover									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>2,918,426</b>		<b>3.24%</b>	<b>2,918,660</b>		<b>3.19%</b>	<b>2,978,660</b>		<b>3.09%</b>
1. General _____ State Support Special (Specify) _____	26,047,258	28.96%		27,142,810	29.70%		31,234,535	32.47%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	5,538,020	6.15%		5,869,358	6.42%		5,862,928	6.09%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	842,045	0.93%		496,734	0.54%		1,986,937	2.06%	
8.									
9. Federal _____ Other Special (Specify) _____	6,620,767	7.36%		6,441,000	7.04%		6,441,000	6.69%	
10. Indirect State	5,227,511	5.81%		5,150,880	5.63%		5,150,880	5.35%	
11. Local	45,271,468	50.35%		45,492,408	49.77%		45,492,408	47.30%	
12. Health/ Life Insurane Carryover	365,000	0.40%		795,000	0.86%				
13.									
<b>TOTAL</b>	<b>89,912,069</b>		<b>100.00%</b>	<b>91,388,190</b>		<b>100.00%</b>	<b>96,168,688</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Hinds Community College  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	5,538,020	5,869,358	5,862,928
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund	842,045	496,734	1,986,937
<b>Section S TOTAL</b>		<b>6,380,065</b>	<b>6,366,092</b>	<b>7,849,865</b>

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2015</b>	<b>FY 2016</b>			
	Cash Balance-Unencumbered					
456-457 Vo-Ed Teacher/Equipment (0)	U.S. Dept of Education via MDE			1,520,593	1,500,000	1,500,000
459 Adult Basic Education (0)	U.S. Dept of Education via MDE			198,599	314,000	314,000
HEA III Developing institutions (0)				1,205,437	1,205,000	1,205,000
VA Veterans - Aid to Students (0)						
460 CWSP College Work Study (0)				495,970	495,000	495,000
Upward Bound (0)				56,107		
Special Services				265,664	250,000	250,000
National Science Foundation				351,540	350,000	350,000
466 Tech Prep				12,000	12,000	12,000
SBDC	U. S. Dept of Commerce			79,240	75,000	75,000
Administrative Cost Recoveries				300,522	300,000	300,000
SNAP grant				50,981	50,000	50,000
WIN Center				131,938	130,000	130,000
CTE Non Traditional Grants	U.S. Department of Education via MDE					
SAFRA				354,030	300,000	300,000
Talent Search				237,741	235,000	235,000
HIT Grant				152,350		
Minority Male				625,104	625,000	625,000
HUD HBCU Grant				136,275		
TAACCCT Grant				144,520	300,000	300,000
Vocational Rehab				302,156	300,000	300,000
<b>Section A TOTAL</b>				<b>6,620,767</b>	<b>6,441,000</b>	<b>6,441,000</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	22,765,035	19,019,421	16,688,628
476 -479 Career-Tech Salary (1)	Mississippi Community College Board	4,370,880	4,370,880	4,370,880
476-479 Career-Tech Equipment (1)	Mississippi Community College Board			
480 Adult Basic Education (1)	Mississippi Community College Board	138,728	138,000	138,000
Workforce Education Projects (1)	Mississippi Community College Board	643,414	570,000	570,000
Dual PN (1)	Mississippi Community College Board	72,854	72,000	72,000
Special Appropriations via MCCB (1)	Mississippi Community College Board			
401-415 Student Fees (2)	Local	28,283,932	30,200,000	29,703,266
441-*** District taxes (2)	Local	10,891,615	10,891,615	10,891,615

**SPECIAL FUNDS DETAIL**

Hinds Community College  
Name of Agency

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) <b>Actual Revenues FY 2014</b>	(2) <b>Estimated Revenues FY 2015</b>	(3) <b>Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	22,765,035	19,019,421	16,688,628
521-550's Sales & Servi., Interest, etc (2)	Local	827,824	820,000	820,000
Transfer from Other Funds (2)	Local	965,000	900,000	900,000
Transfer to Other Funds (2)	Local			
Local/Private Grants (2)	Local	557,483	350,000	350,000
Health/Life Insurance Carryover (3)	Health/Life Insurance Carrover Funds	365,000	795,000	
BP Oil Spill Funds (1)	MDES for Oil Spill Grant			
Statewide Longitudinal Data System (1)	MDE FROM USDE	1,635		
<b>Section B TOTAL</b>		<b>69,883,400</b>	<b>68,126,916</b>	<b>64,504,389</b>
<b>Section S + A + B TOTAL</b>		<b>82,884,232</b>	<b>80,934,008</b>	<b>78,795,254</b>

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) <b>Reconciled Balance as of 6/30/14</b>	(2) <b>Balance as of 6/30/15</b>	(3) <b>Balance as of 6/30/16</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## **NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS**

Hinds Community College

Name of Agency

### **FEDERAL FUNDS**

All federal grant funds are sought by the individual departments of the College. The College hired a grant writer to assist the departments with this process in FY2010. These funds play a major role in the services that are provided to our students. As a result of Title III funds, the college has just begun renovations of two buildings on the Utica campus to allow for more room in the bookstore and an updated look to the student union facility. Prior to these projects, one of our buildings was renovated to provide a health and wellness facility for the students, employees and community to improve their health in rural Hinds County. It has also provided a great space for teaching and meetings.

The federal college work study program provides funds for many of our students, who might not be able to attend college. This program has become more important to our college with the recent reductions to Pell eligibility.

Our special services grant provides counseling and tutoring to the high school students on weekends and during the summer. In these sessions, the students are introduced to the college environment and are made aware of many programs available to these students.

The M2M grant and the HIT Technology grants that we have received in the last three years have provided the college with the opportunity to reach a new group of students and allowed us to pursue different programs for the students in our district. Recently, we received funding through a TAACT grant which allowed the College to renovate a doctor's office to provide students with a state of the art simulation center.

### **STATE SUPPORT SPECIAL FUNDS**

The appropriations of special funds for the community colleges are very important to many programs. They have helped the college develop new programs and offer services to the general public that would not have been feasible.

We are really excited about the new capital expense funds. Our buildings and improvements are in real need and we have not had the funds to take care of many deferred maintenance projects. In FY15, we have plans to repair at least 2 roofs that have leaks and would have slowly deteriorated and will work on the HVAC system in our library on the Raymond Campus. This money will be a great investment to keep our buildings for many more years.

### **OTHER SPECIAL FUNDS**

The appropriations of special funds for the community colleges are very important to many programs. They have helped the college develop new programs and offer services to the general public that would not have been feasible. Our workforce development center and our sign language interpreter programs would not be possible without these funds. The special funds are needed and should be expanded to provide opportunities in other areas.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. \_\_\_\_\_ of 5 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	26,047,258	5,538,020	4,386,511	33,214,042	69,185,831
Travel			119,292	1,043,741	1,163,033
Contractual Services		842,045	874,520	7,790,059	9,506,624
Commodities			536,559	4,026,944	4,563,503
Other Than Equipment				156,310	156,310
Equipment			528,410	1,889,932	2,418,342
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			175,475	2,742,951	2,918,426
<b>Total</b>	<b>26,047,258</b>	<b>6,380,065</b>	<b>6,620,767</b>	<b>50,863,979</b>	<b>89,912,069</b>
No. of Positions (FTE)	599.00	110.00	92.00	941.00	1,742.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	27,142,810	5,869,358	4,400,000	33,861,812	71,273,980
Travel			120,000	876,000	996,000
Contractual Services		496,734	716,000	8,296,176	9,508,910
Commodities			530,000	3,584,820	4,114,820
Other Than Equipment				156,410	156,410
Equipment			500,000	1,919,410	2,419,410
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			175,000	2,743,660	2,918,660
<b>Total</b>	<b>27,142,810</b>	<b>6,366,092</b>	<b>6,441,000</b>	<b>51,438,288</b>	<b>91,388,190</b>
No. of Positions (FTE)	599.00	110.00	92.00	941.00	1,742.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	887,000	( 6,430)		( 795,000)	85,570
Travel					
Contractual Services	150,000				150,000
Commodities	315,208				315,208
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,352,208</b>	<b>( 6,430)</b>		<b>( 795,000)</b>	<b>550,778</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. \_\_\_\_\_ of 5 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

<b>FY 2016 Expansion/Reduction of Existing Activities</b>					
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages, Fringe	379,330				379,330
Travel	35,000				35,000
Contractual Services	725,800	590,203			1,316,003
Commodities	334,387	900,000			1,234,387
Other Than Equipment					
Equipment	592,500				592,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000				50,000
<b>Total</b>	<b>2,117,017</b>	<b>1,490,203</b>			<b>3,607,220</b>
No. of Positions (FTE)	5.00				5.00

<b>FY 2016 New Activities</b>					
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages, Fringe	415,000				415,000
Travel	15,000				15,000
Contractual Services	52,500				52,500
Commodities	15,000				15,000
Other Than Equipment					
Equipment	115,000				115,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	10,000				10,000
<b>Total</b>	<b>622,500</b>				<b>622,500</b>
No. of Positions (FTE)	5.00				5.00

<b>FY 2016 Total Request</b>					
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages, Fringe	28,824,140	5,862,928	4,400,000	33,066,812	72,153,880
Travel	50,000		120,000	876,000	1,046,000
Contractual Services	928,300	1,086,937	716,000	8,296,176	11,027,413
Commodities	664,595	900,000	530,000	3,584,820	5,679,415
Other Than Equipment				156,410	156,410
Equipment	707,500		500,000	1,919,410	3,126,910
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	60,000		175,000	2,743,660	2,978,660
<b>Total</b>	<b>31,234,535</b>	<b>7,849,865</b>	<b>6,441,000</b>	<b>50,643,288</b>	<b>96,168,688</b>
No. of Positions (FTE)	609.00	110.00	92.00	941.00	1,752.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Hinds Community College  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	30,337,327	5,862,928	3,418,000	13,191,602	52,809,857
2. INSTRUCTIONAL SUPPORT	60,000			1,851,310	1,911,310
3. STUDENT SERVICES	162,208		1,426,000	9,327,730	10,915,938
4. INSTITUTIONAL SUPPORT	500,000		1,597,000	15,652,740	17,749,740
5. PHYSICAL PLANT OPERATION	175,000	1,986,937		10,619,906	12,781,843
SUMMARY OF ALL PROGRAMS	31,234,535	7,849,865	6,441,000	50,643,288	96,168,688

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 1 of 5 Programs

INSTRUCTION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	26,047,258	5,538,020	2,476,388	9,245,986	43,307,652
Travel			93,490	538,339	631,829
Contractual Services			468,747	1,129,576	1,598,323
Commodities			424,288	1,046,542	1,470,830
Other Than Equipment					
Equipment			301,070	1,427,168	1,728,238
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				535,194	535,194
<b>Total</b>	<b>26,047,258</b>	<b>5,538,020</b>	<b>3,763,983</b>	<b>13,922,805</b>	<b>49,272,066</b>
No. of Positions (FTE)	599.00	110.00	59.00	302.00	1,070.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	27,142,810	5,869,358	2,363,000	9,240,652	44,615,820
Travel			54,000	409,550	463,550
Contractual Services			351,000	1,248,440	1,599,440
Commodities			300,000	1,173,750	1,473,750
Other Than Equipment					
Equipment			350,000	1,378,920	1,728,920
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				535,290	535,290
<b>Total</b>	<b>27,142,810</b>	<b>5,869,358</b>	<b>3,418,000</b>	<b>13,986,602</b>	<b>50,416,770</b>
No. of Positions (FTE)	599.00	110.00	59.00	302.00	1,070.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	887,000	( 6,430)		( 795,000)	85,570
Travel					
Contractual Services					
Commodities	100,000				100,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>987,000</b>	<b>( 6,430)</b>		<b>( 795,000)</b>	<b>185,570</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College

Program No. 1 of 5 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	247,330				247,330
Travel	35,000				35,000
Contractual Services	325,800				325,800
Commodities	334,387				334,387
Other Than Equipment					
Equipment	592,500				592,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000				50,000
<b>Total</b>	<b>1,585,017</b>				<b>1,585,017</b>
No. of Positions (FTE)	3.00				3.00

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	415,000				415,000
Travel	15,000				15,000
Contractual Services	52,500				52,500
Commodities	15,000				15,000
Other Than Equipment					
Equipment	115,000				115,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	10,000				10,000
<b>Total</b>	<b>622,500</b>				<b>622,500</b>
No. of Positions (FTE)	5.00				5.00

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	28,692,140	5,862,928	2,363,000	8,445,652	45,363,720
Travel	50,000		54,000	409,550	513,550
Contractual Services	378,300		351,000	1,248,440	1,977,740
Commodities	449,387		300,000	1,173,750	1,923,137
Other Than Equipment					
Equipment	707,500		350,000	1,378,920	2,436,420
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	60,000			535,290	595,290
<b>Total</b>	<b>30,337,327</b>	<b>5,862,928</b>	<b>3,418,000</b>	<b>13,191,602</b>	<b>52,809,857</b>
No. of Positions (FTE)	607.00	110.00	59.00	302.00	1,078.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College  
AGENCY

Program No. 2 of 5 Programs

INSTRUCTIONAL SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,395,990	1,395,990
Travel				7,453	7,453
Contractual Services				162,448	162,448
Commodities				35,778	35,778
Other Than Equipment				156,310	156,310
Equipment				50,649	50,649
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,808,628</b>	<b>1,808,628</b>
No. of Positions (FTE)				34.00	34.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,438,170	1,438,170
Travel				7,540	7,540
Contractual Services				162,530	162,530
Commodities				35,960	35,960
Other Than Equipment				156,410	156,410
Equipment				50,700	50,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,851,310</b>	<b>1,851,310</b>
No. of Positions (FTE)				34.00	34.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities	60,000				60,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>60,000</b>				<b>60,000</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 2 of 5 Programs

INSTRUCTIONAL SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,438,170	1,438,170
Travel			7,540	7,540
Contractual Services			162,530	162,530
Commodities	60,000		35,960	95,960
Other Than Equipment			156,410	156,410
Equipment			50,700	50,700
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>60,000</b>		<b>1,851,310</b>	<b>1,911,310</b>
No. of Positions (FTE)			34.00	34.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 3 of 5 Programs

STUDENT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			914,428	5,832,907	6,747,335
Travel				261,802	261,802
Contractual Services			138,499	614,365	752,864
Commodities			19,248	485,496	504,744
Other Than Equipment					
Equipment			27,250	61,076	88,326
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			175,475	2,017,601	2,193,076
<b>Total</b>			<b>1,274,900</b>	<b>9,273,247</b>	<b>10,548,147</b>
No. of Positions (FTE)			23.00	154.00	177.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			935,000	6,015,950	6,950,950
Travel			46,000	216,360	262,360
Contractual Services			115,000	638,210	753,210
Commodities			155,000	350,550	505,550
Other Than Equipment					
Equipment				88,490	88,490
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			175,000	2,018,170	2,193,170
<b>Total</b>			<b>1,426,000</b>	<b>9,327,730</b>	<b>10,753,730</b>
No. of Positions (FTE)			23.00	154.00	177.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities	30,208				30,208
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>30,208</b>				<b>30,208</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 3 of 5 Programs

STUDENT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	132,000				132,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>132,000</b>				<b>132,000</b>
No. of Positions (FTE)	2.00				2.00

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	132,000		935,000	6,015,950	7,082,950
Travel			46,000	216,360	262,360
Contractual Services			115,000	638,210	753,210
Commodities	30,208		155,000	350,550	535,758
Other Than Equipment					
Equipment				88,490	88,490
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			175,000	2,018,170	2,193,170
<b>Total</b>	<b>162,208</b>		<b>1,426,000</b>	<b>9,327,730</b>	<b>10,915,938</b>
No. of Positions (FTE)	2.00		23.00	154.00	179.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 4 of 5 Programs

**INSTITUTIONAL SUPPORT**

**PROGRAM**

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			995,695	9,769,984	10,765,679
Travel			25,802	218,479	244,281
Contractual Services			267,274	3,700,385	3,967,659
Commodities			93,023	1,582,101	1,675,124
Other Than Equipment					
Equipment			200,090	334,441	534,531
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				190,084	190,084
<b>Total</b>			<b>1,581,884</b>	<b>15,795,474</b>	<b>17,377,358</b>
No. of Positions (FTE)			10.00	197.00	207.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			1,102,000	9,987,960	11,089,960
Travel			20,000	224,800	244,800
Contractual Services			250,000	3,718,100	3,968,100
Commodities			75,000	1,147,120	1,222,120
Other Than Equipment					
Equipment			150,000	384,640	534,640
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				190,120	190,120
<b>Total</b>			<b>1,597,000</b>	<b>15,652,740</b>	<b>17,249,740</b>
No. of Positions (FTE)			10.00	197.00	207.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities	100,000				100,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>100,000</b>				<b>100,000</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 4 of 5 Programs

INSTITUTIONAL SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	400,000				400,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>400,000</b>				<b>400,000</b>
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,102,000	9,987,960	11,089,960
Travel			20,000	224,800	244,800
Contractual Services	400,000		250,000	3,718,100	4,368,100
Commodities	100,000		75,000	1,147,120	1,322,120
Other Than Equipment					
Equipment			150,000	384,640	534,640
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				190,120	190,120
<b>Total</b>	<b>500,000</b>		<b>1,597,000</b>	<b>15,652,740</b>	<b>17,749,740</b>
No. of Positions (FTE)			10.00	197.00	207.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 5 of 5 Programs

**PHYSICAL PLANT OPERATION**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				6,969,175	6,969,175
Travel				17,668	17,668
Contractual Services		842,045		2,183,285	3,025,330
Commodities				877,027	877,027
Other Than Equipment					
Equipment				16,598	16,598
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				72	72
<b>Total</b>		<b>842,045</b>		<b>10,063,825</b>	<b>10,905,870</b>
No. of Positions (FTE)				254.00	254.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				7,179,080	7,179,080
Travel				17,750	17,750
Contractual Services		496,734		2,528,896	3,025,630
Commodities				877,440	877,440
Other Than Equipment					
Equipment				16,660	16,660
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				80	80
<b>Total</b>		<b>496,734</b>		<b>10,619,906</b>	<b>11,116,640</b>
No. of Positions (FTE)				254.00	254.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	150,000				150,000
Commodities	25,000				25,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>175,000</b>				<b>175,000</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 5 of 5 Programs

**PHYSICAL PLANT OPERATION**

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services	590,203			590,203
Commodities	900,000			900,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>1,490,203</b>			<b>1,490,203</b>
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			7,179,080	7,179,080
Travel			17,750	17,750
Contractual Services	150,000	1,086,937	2,528,896	3,765,833
Commodities	25,000	900,000	877,440	1,802,440
Other Than Equipment				
Equipment			16,660	16,660
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			80	80
<b>Total</b>	<b>175,000</b>	<b>1,986,937</b>	<b>10,619,906</b>	<b>12,781,843</b>
No. of Positions (FTE)			254.00	254.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

Hinds Community College

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Health Insurance Increase	Shift In Eef Due To Enroll	Basic Operations- Other	Equip For Career/tech Prog	Train Additional Adn's
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>44,615,820</b>			<b>92,000</b>	<b>( 6,430)</b>			<b>247,330</b>
GENERAL	27,142,810			887,000				247,330
ST.SUP.SPECIAL	5,869,358				( 6,430)			
FEDERAL	2,363,000							
OTHER	9,240,652			( 795,000)				
<b>TRAVEL</b>	<b>463,550</b>							<b>5,000</b>
GENERAL								5,000
ST.SUP.SPECIAL								
FEDERAL	54,000							
OTHER	409,550							
<b>CONTRACTUAL</b>	<b>1,599,440</b>							<b>5,000</b>
GENERAL								5,000
ST.SUP.SPECIAL								
FEDERAL	351,000							
OTHER	1,248,440							
<b>COMMODITIES</b>	<b>1,473,750</b>					<b>100,000</b>		<b>5,000</b>
GENERAL						100,000		5,000
ST.SUP.SPECIAL								
FEDERAL	300,000							
OTHER	1,173,750							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,728,920</b>						<b>162,500</b>	<b>35,000</b>
GENERAL							162,500	35,000
ST.SUP.SPECIAL								
FEDERAL	350,000							
OTHER	1,378,920							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>535,290</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	535,290							
<b>TOTAL</b>	<b>50,416,770</b>			<b>92,000</b>	<b>( 6,430)</b>	<b>100,000</b>	<b>162,500</b>	<b>297,330</b>

**FUNDING:**

GENERAL FUNDS	27,142,810			887,000		100,000	162,500	297,330
ST.SUP.SPCL.FUNDS	5,869,358				( 6,430)			
FEDERAL FUNDS	3,418,000							
OTHER SP.FUNDS	13,986,602			( 795,000)				
<b>TOTAL</b>	<b>50,416,770</b>			<b>92,000</b>	<b>( 6,430)</b>	<b>100,000</b>	<b>162,500</b>	<b>297,330</b>

**POSITIONS:**

GENERAL FTE	599.00							3.00
ST.SUP.SPCL.FTE	110.00							
FEDERAL FTE	59.00							
OTHER SP FTE	302.00							
<b>TOTAL FTE</b>	<b>1,070.00</b>							<b>3.00</b>

**PRIORITY LEVEL:**

				1	1	1	1	1
	Workforce Development Centers	Advanced Training Centers	Dropout Recovery Initiative	High Cost Programs	New Career/tech Programs	National Certification Testin	Dual Cate Prog For Second	Entrepreneurship And
<b>EXPENDITURES:</b>								
<b>SALARIES</b>					<b>165,000</b>		<b>165,000</b>	<b>85,000</b>
GENERAL					165,000		165,000	85,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

**PROGRAM DECISION UNITS**

Hinds Community College

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
<b>TRAVEL</b>	<b>15,000</b>	<b>15,000</b>			<b>5,000</b>		<b>5,000</b>	<b>5,000</b>
GENERAL	15,000	15,000			5,000		5,000	5,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>95,000</b>	<b>55,000</b>	<b>170,800</b>		<b>20,000</b>	<b>12,500</b>	<b>20,000</b>	
GENERAL	95,000	55,000	170,800		20,000	12,500	20,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>	<b>5,000</b>	<b>5,000</b>	<b>280,000</b>	<b>39,387</b>	<b>5,000</b>		<b>5,000</b>	<b>5,000</b>
GENERAL	5,000	5,000	280,000	39,387	5,000		5,000	5,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>5,000</b>	<b>25,000</b>	<b>100,000</b>	<b>265,000</b>	<b>55,000</b>		<b>55,000</b>	<b>5,000</b>
GENERAL	5,000	25,000	100,000	265,000	55,000		55,000	5,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>			<b>50,000</b>			<b>10,000</b>		
GENERAL			50,000			10,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>120,000</b>	<b>100,000</b>	<b>600,800</b>	<b>304,387</b>	<b>250,000</b>	<b>22,500</b>	<b>250,000</b>	<b>100,000</b>

**FUNDING:**

GENERAL FUNDS	120,000	100,000	600,800	304,387	250,000	22,500	250,000	100,000
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>120,000</b>	<b>100,000</b>	<b>600,800</b>	<b>304,387</b>	<b>250,000</b>	<b>22,500</b>	<b>250,000</b>	<b>100,000</b>

**POSITIONS:**

GENERAL FTE					2.00		2.00	1.00
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>					<b>2.00</b>		<b>2.00</b>	<b>1.00</b>

**PRIORITY LEVEL:**

	1	1	2	1	1	1	1	1
<b>EXPENDITURES:</b>	Total Funding Change	FY 2016 Total Request						
<b>SALARIES</b>	<b>747,900</b>	<b>45,363,720</b>						
GENERAL	1,549,330	28,692,140						
ST.SUP.SPECIAL	( 6,430)	5,862,928						
FEDERAL		2,363,000						
OTHER	( 795,000)	8,445,652						
<b>TRAVEL</b>	<b>50,000</b>	<b>513,550</b>						
GENERAL	50,000	50,000						
ST.SUP.SPECIAL								
FEDERAL		54,000						
OTHER		409,550						
<b>CONTRACTUAL</b>	<b>378,300</b>	<b>1,977,740</b>						
GENERAL	378,300	378,300						

**PROGRAM DECISION UNITS**

Hinds Community College

1 - INSTRUCTION

AGENCY

PROGRAM NAME

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V

W

X

ST.SUP.SPECIAL								
FEDERAL		351,000						
OTHER		1,248,440						
<b>COMMODITIES</b>	<b>449,387</b>	<b>1,923,137</b>						
GENERAL	449,387	449,387						
ST.SUP.SPECIAL								
FEDERAL		300,000						
OTHER		1,173,750						
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>707,500</b>	<b>2,436,420</b>						
GENERAL	707,500	707,500						
ST.SUP.SPECIAL								
FEDERAL		350,000						
OTHER		1,378,920						
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>60,000</b>	<b>595,290</b>						
GENERAL	60,000	60,000						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		535,290						
<b>TOTAL</b>	<b>2,393,087</b>	<b>52,809,857</b>						

**FUNDING:**

GENERAL FUNDS	3,194,517	30,337,327						
ST.SUP.SPCL.FUNDS	( 6,430)	5,862,928						
FEDERAL FUNDS		3,418,000						
OTHER SP.FUNDS	( 795,000)	13,191,602						
<b>TOTAL</b>	<b>2,393,087</b>	<b>52,809,857</b>						

**POSITIONS:**

GENERAL FTE	8.00	607.00						
ST.SUP.SPCL.FTE		110.00						
FEDERAL FTE		59.00						
OTHER SP FTE		302.00						
<b>TOTAL FTE</b>	<b>8.00</b>	<b>1,078.00</b>						

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations - Other	Total Funding Change	FY 2016 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,438,170</b>					<b>1,438,170</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,438,170					1,438,170		
<b>TRAVEL</b>	<b>7,540</b>					<b>7,540</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,540					7,540		
<b>CONTRACTUAL</b>	<b>162,530</b>					<b>162,530</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	162,530					162,530		
<b>COMMODITIES</b>	<b>35,960</b>			<b>60,000</b>	<b>60,000</b>	<b>95,960</b>		
GENERAL				60,000	60,000	60,000		
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Hinds Community College

2 - INSTRUCTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	35,960					35,960		
<b>CAPITAL-OTE</b>	<b>156,410</b>					<b>156,410</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	156,410					156,410		
<b>EQUIPMENT</b>	<b>50,700</b>					<b>50,700</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,700					50,700		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,851,310</b>			<b>60,000</b>	<b>60,000</b>	<b>1,911,310</b>		

**FUNDING:**

GENERAL FUNDS				60,000	60,000	60,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,851,310					1,851,310		
<b>TOTAL</b>	<b>1,851,310</b>			<b>60,000</b>	<b>60,000</b>	<b>1,911,310</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	34.00					34.00		
<b>TOTAL FTE</b>	<b>34.00</b>					<b>34.00</b>		

**PRIORITY LEVEL:**

				1			
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	New Positions	Total Funding Change	FY 2016 Total Request
<b>SALARIES</b>	<b>6,950,950</b>				<b>132,000</b>	<b>132,000</b>	<b>7,082,950</b>
GENERAL					132,000	132,000	132,000
ST.SUP.SPECIAL							
FEDERAL	935,000						935,000
OTHER	6,015,950						6,015,950
<b>TRAVEL</b>	<b>262,360</b>						<b>262,360</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	46,000						46,000
OTHER	216,360						216,360
<b>CONTRACTUAL</b>	<b>753,210</b>						<b>753,210</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	115,000						115,000
OTHER	638,210						638,210
<b>COMMODITIES</b>	<b>505,550</b>			<b>30,208</b>		<b>30,208</b>	<b>535,758</b>
GENERAL				30,208		30,208	30,208
ST.SUP.SPECIAL							
FEDERAL	155,000						155,000
OTHER	350,550						350,550
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	<b>88,490</b>						<b>88,490</b>

**PROGRAM DECISION UNITS**

Hinds Community College

3 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	88,490						88,490	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>2,193,170</b>						<b>2,193,170</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	175,000						175,000	
OTHER	2,018,170						2,018,170	
<b>TOTAL</b>	<b>10,753,730</b>			<b>30,208</b>	<b>132,000</b>	<b>162,208</b>	<b>10,915,938</b>	

**FUNDING:**

GENERAL FUNDS				30,208	132,000	162,208	162,208	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,426,000						1,426,000	
OTHER SP.FUNDS	9,327,730						9,327,730	
<b>TOTAL</b>	<b>10,753,730</b>			<b>30,208</b>	<b>132,000</b>	<b>162,208</b>	<b>10,915,938</b>	

**POSITIONS:**

GENERAL FTE					2.00	2.00	2.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE	23.00						23.00	
OTHER SP FTE	154.00						154.00	
<b>TOTAL FTE</b>	<b>177.00</b>				<b>2.00</b>	<b>2.00</b>	<b>179.00</b>	

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	1 Basic Operations Other	1 Ed Tech Maintenance	Total Funding Change	FY 2016 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>11,089,960</b>						<b>11,089,960</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	1,102,000						1,102,000
OTHER	9,987,960						9,987,960
<b>TRAVEL</b>	<b>244,800</b>						<b>244,800</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	20,000						20,000
OTHER	224,800						224,800
<b>CONTRACTUAL</b>	<b>3,968,100</b>				<b>400,000</b>	<b>400,000</b>	<b>4,368,100</b>
GENERAL					400,000	400,000	400,000
ST.SUP.SPECIAL							
FEDERAL	250,000						250,000
OTHER	3,718,100						3,718,100
<b>COMMODITIES</b>	<b>1,222,120</b>			<b>100,000</b>		<b>100,000</b>	<b>1,322,120</b>
GENERAL				100,000		100,000	100,000
ST.SUP.SPECIAL							
FEDERAL	75,000						75,000
OTHER	1,147,120						1,147,120
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	<b>534,640</b>						<b>534,640</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	150,000						150,000
OTHER	384,640						384,640
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							

**PROGRAM DECISION UNITS**

Hinds Community College

4 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>190,120</b>						<b>190,120</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	190,120						190,120	
<b>TOTAL</b>	<b>17,249,740</b>			<b>100,000</b>	<b>400,000</b>	<b>500,000</b>	<b>17,749,740</b>	

**FUNDING:**

GENERAL FUNDS				100,000	400,000	500,000	500,000	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,597,000						1,597,000	
OTHER SP.FUNDS	15,652,740						15,652,740	
<b>TOTAL</b>	<b>17,249,740</b>			<b>100,000</b>	<b>400,000</b>	<b>500,000</b>	<b>17,749,740</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	10.00						10.00	
OTHER SP FTE	197.00						197.00	
<b>TOTAL FTE</b>	<b>207.00</b>						<b>207.00</b>	

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	1 Basic Operations Fuel Cost	1 Basic Operations P/c Insur	Basic Operations Utilities	Repair And Renovation	Total Funding Change
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>7,179,080</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,179,080							
<b>TRAVEL</b>	<b>17,750</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,750							
<b>CONTRACTUAL</b>	<b>3,025,630</b>				<b>50,000</b>	<b>100,000</b>	<b>590,203</b>	<b>740,203</b>
GENERAL					50,000	100,000		150,000
ST.SUP.SPECIAL	496,734						590,203	590,203
FEDERAL								
OTHER	2,528,896							
<b>COMMODITIES</b>	<b>877,440</b>			<b>25,000</b>			<b>900,000</b>	<b>925,000</b>
GENERAL				25,000				25,000
ST.SUP.SPECIAL							900,000	900,000
FEDERAL								
OTHER	877,440							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>16,660</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,660							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

**PROGRAM DECISION UNITS**

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
<b>SUBSIDIES</b>	<b>80</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80							
<b>TOTAL</b>	<b>11,116,640</b>			<b>25,000</b>	<b>50,000</b>	<b>100,000</b>	<b>1,490,203</b>	<b>1,665,203</b>

**FUNDING:**

GENERAL FUNDS				25,000	50,000	100,000		175,000
ST.SUP.SPCL.FUNDS	496,734						1,490,203	1,490,203
FEDERAL FUNDS								
OTHER SP.FUNDS	10,619,906							
<b>TOTAL</b>	<b>11,116,640</b>			<b>25,000</b>	<b>50,000</b>	<b>100,000</b>	<b>1,490,203</b>	<b>1,665,203</b>

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	254.00							
<b>TOTAL FTE</b>	<b>254.00</b>							

**PRIORITY LEVEL:**

				1	1	1	1	
	FY 2016 Total Request							
<b>EXPENDITURES:</b>	<b>7,179,080</b>							
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,179,080							
<b>TRAVEL</b>	<b>17,750</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,750							
<b>CONTRACTUAL</b>	<b>3,765,833</b>							
GENERAL	150,000							
ST.SUP.SPECIAL	1,086,937							
FEDERAL								
OTHER	2,528,896							
<b>COMMODITIES</b>	<b>1,802,440</b>							
GENERAL	25,000							
ST.SUP.SPECIAL	900,000							
FEDERAL								
OTHER	877,440							
<b>CAPITAL-O/E</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>16,660</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,660							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>80</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80							
<b>TOTAL</b>	<b>12,781,843</b>							

**PROGRAM DECISION UNITS**

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY

PROGRAM NAME

I

J

K

L

M

N

O

P

**FUNDING:**

GENERAL FUNDS	175,000							
ST.SUP.SPCL.FUNDS	1,986,937							
FEDERAL FUNDS								
OTHER SP.FUNDS	10,619,906							
<b>TOTAL</b>	<b>12,781,843</b>							

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	254.00							
<b>TOTAL FTE</b>	<b>254.00</b>							

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Academic instruction includes formally organized instructional activities based on courses in the Mississippi Community/Junior College Uniform Course Numbering System and Associate Degree Nursing. This includes fall and spring semesters and summer terms and is frequently referred to as university-transfer or college parallel courses.

Career and Technical instruction includes organized programs of study at less than a baccalaureate degree level designed to provide occupational preparation for entry/advancement/reassignment in (to) the labor market. These programs are approved by the MCCB, and typically lead to a Certificate of Completion or an Associate of Applied Sciences degree.

Community and Junior Colleges offer a number of instruction activities other than Academic, Technical and Vocational programs. These formally organized instructional activities include adult basic education and GED preparatory courses; industry services or start-up, up-grade or retraining; secondary school vocational courses, apprenticeships training, special interest and personal improvement courses.

**II. Program Objective:**

The objective of Academic Instruction is to provide affordable access to courses at the freshman and sophomore level, in the Associate Degree Nursing Program, for personal improvement and personal interest, and to award the associate degree to those who successfully complete the required courses of study. This objective is based on Section 37-29-1, MCA.

The objective of Career and Technical instruction is to educate, train, and provide guidance for individuals who seek to develop knowledge, skill, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate degree. The program provides a unique opportunity to help students develop the characteristics of success that today's business and industry embrace: clarity of purpose, emphasis on quality, teamwork, a broad technical and academic foundation for effective problem solving, decision-making, and communication at the work site.

In accordance with Section 37-29-1 - to provide to individuals and groups educational measures to help make them capable of living satisfactory lives, consistent with ideals of a democratic society. The instructional objective of the other programs noted above is to provide specially designed programs to targeted populations to meet educational and training needs of citizens.

for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;  
**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease)**  
**(D) HEALTH INSURANCE INCREASE:**

Request funding for the college to assist in providing health and life insurance for all eligible employees

**(E) SHIFT IN EEF DUE TO ENROLL:**

Reduction in State Special Support Funding due to Enrollment Changes

**(F) BASIC OPERATIONS- OTHER:**

A request for additional money is needed to cover increasing costs in our basic operations of the college.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(G) EQUIP FOR CAREER/TECH PROG:**

To request funding for Equipment and Supplies to provide the latest technology for training in emerging fields and careers.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**(H) TRAIN ADDITIONAL ADN'S:**

To request funding to hire new ADN nursing instructors to increase the capacity of our ADN programs.

**(I) WORKFORCE DEVELOPMENT CENT:**

To request funding for additional training opportunities and help offset some of the increase costs associated with providing training at the Workforce Development Center.

**(J) ADVANCED TRAINING CENTERS:**

Request additional funds for training opportunities and increased costs associated with the operations of the Advanced Training Center.

**(K) DROPOUT RECOVERY INITIATIV:**

To request funding to have resources available to provide high school dropouts with training and support services. We believe the initiative would increase the likelihood for employment and education. We will use the resources to offer short term training, and support services as childcare, transportation, stipends for fuel, childcare and mentoring.

**(L) HIGH COST PROGRAMS:**

To request additional funding for high cost programs. In particular, the nursing allied programs face accreditation reviews on a regular basis, and the college struggles to keep their equipment current and the program adequately supplied.

**(M) NEW CAREER/TECH PROGRAMS:**

To request funds to start several new career technical programs and to add opportunities for students to receive advanced training for positions in the career technical field.

**(N) NATIONAL CERTIFICATION TES:**

Request funding for incentive for students to take and complete national skills certification tests. Our testing center offers a wide range of certification tests and we would like to encourage students and advertise how these tests would make our students more marketable in the workforce.

**(O) DUAL CATE PROG FOR SECOND:**

To request funds to start several new dual career technical programs and to add opportunities for students to receive advanced training for positions in the career technical field at our local high schools.

**(P) ENTREPRENEURSHIP AND SBDC:**

To request funding for a new position that would help entrepreneurs work their way through their own business. The position would partner with MDA and MDES to provide training and education to the community.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

2 - INSTRUCTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Instructional Support includes, but is not limited to the following:

- (1) Library Services including both print and non-print formats; as well as resource sharing of print materials,
- (2) All organized laboratory facilities that support instruction,
- (3) Interactive and Distance learning services and facilities, and
- (4) Support Personnel.

**II. Program Objective:**

To provide access and assistance for students to library materials and learning resources; may include learning resource laboratories and materials for special application of studies.

for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A;  
III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

**(D) BASIC OPERATIONS - OTHER:**

A request for additional money is needed to cover increasing costs in our basic operations of the college.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

3 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Those activities whose primary purpose is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of formal instruction. Includes recruitment, admissions, registrar activities, career guidance, counseling, financial aid administration, student health services, and social and cultural enrichment programs, including athletic activities.

**II. Program Objective:**

To provide information and assistance to students, personnel, and to the general public in the districts served; to provide admissions, registration and guidance, and other services.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) BASIC OPERATIONS OTHER:**

A request for additional money is needed to cover increasing costs in our basic operations of the college.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(E) NEW POSITIONS:**

The College is working on bring more non-traditional students to campus. This means more student support services are needed to identify them and work on getting them ready for college level courses.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
 Mississippi Performance Budget and Strategic Planning Act of 1994  
 (To Accompany Form MBR-1-03)

Hinds Community College

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Institutional Support Program includes the executive-managerial operations applied to all institutions of the public community/junior college system. This includes functions of the governing boards, presidents, fiscal operations, administrative, computing, public relations and information, security of property and persons, and transportation services.

**II. Program Objective:**

The goals of the Institutional Support Program are to:

1. Provide adequate management resources including personnel, facilities, and equipment for the effective operation of the public community and junior colleges, and
2. Provide for the planning and management functions of the public community and junior colleges through governing boards, executive and support offices, and fiscal services.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) BASIC OPERATIONS OTHER:**

A request for additional money is needed to cover increasing costs in our basic operations of the college.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(E) ED TECH MAINTENANCE COST I:**

Requesting funding to maintain software, and provide additional software to prevent attacks, and filter information on the web.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The operation and maintenance of the physical facilities and grounds of each community college includes the management of utilities, property insurance, custodial, transportation and maintenance services. The MCCB has targeted four activity areas as priorities for the next five years.

**II. Program Objective:**

1. To provide accurate information for short and long range planning.
2. To bring all campus buildings to compliance with ADA regulations within a 5-year period.
3. To establish and implement a comprehensive preventative maintenance program to prevent down-time with equipment and reduce replacement costs.
4. To reduce liability, provide in-service training for employees, and to provide a safer learning and safer working environment.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:****(D) BASIC OPERATIONS FUEL COST:**

Requesting additional funding to help the college absorb the increased cost of fuel and related expenses.

**(E) BASIC OPERATIONS P/C INSUR:**

Requesting additional funding to cover the rising costs of property insurance in our area after claims relating to a hail storm in 2013.

**(F) BASIC OPERATIONS UTILITIES:**

Request additional funding to help offset the escalating costs of electricity, natural gas, and water.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(G) REPAIR AND RENOVATION APPR:**

Our buildings and improvements are in real need and we have not had the funds to take care of many deferred maintenance projects. This money will be a great investment to keep our buildings functional for many more years.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Hinds Community College  
 AGENCY NAME

1 - INSTRUCTION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of FTE students in Academic Instruction	7,542.50	7,693.40	7,847.20
2 Number of FTE students in ADN	296.20	302.10	308.20
3 Number of FTE students in Career-Tech Programs	2,418.10	2,466.40	2,515.80
4 Number of FTE students in ABE & GED	146.00	148.90	151.90
5 Number served (headcount) through Workforce Center	9,611.00	9,803.20	9,999.30
6 Number of Approved Career-Tech Programs	74.00	75.00	76.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Cost Per FTE student - Academic	3,030.05	3,030.05	2,994.32
2 Cost per FTE student - Career -Tech	9,187.06	9,248.67	9,513.92
3 Cost per FTE student - Other	5,853.34	5,865.12	7,199.12

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Increase in the number of GEDs awarded (%) Baseline (2009-2010 Headcount) 5,865 2015 Target = 2.00	( 18.90)	( 5.00)	2.00
2 Increase in the number of credit degrees and certificates awarded (%) Baseline (2009-2010 Enrollment) : 12,018 2015 Target = 2.00	4.50	5.00	6.00
3 Increase in the percentage of licensure exam pass rate for those trained in jobs requiring state and/or national licensure (%) Baseline (2009-2010 Enrollment) : 92.20% 2015 Target = 92.50	92.70	93.00	93.50
4 Increase in the number of unduplicated dual enrollment headcount (%) Baseline (Fall 2011 Enrollment) : 2,066 2015 Target = 2.00	156.00	10.00	5.00
5 Increase in the number of developmental English students (first-time entering, full-time) enrolling in English Composition I who complete English Composition I (%) Baseline (Based on Fall 2008 cohort and 2008-2009 Enrollment) : 76.50%; 2015 Target = 78.00	71.00	1.00	1.50
6 Increase in the number of developmental Math students	86.90	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

<u>Hinds Community College</u>	<u>1 - INSTRUCTION</u>		
AGENCY NAME	PROGRAM NAME		
(first-time entering, full-time) enrolling in College Algebra who complete College Algebra (%) Baseline (Based on Fall 2008 cohort and 2008-2009 Enrollment) : 74.10%; 2015 Target = 75.00			
7 Increase in the number of developmental English students (first-time entering, full-time) who complete English Composition I (%) Baseline (Based on Fall 2008 cohort and 2008-2009 Enrollment) : 42.20%; 2015 Target = 43.00	29.60	0.20	0.80
8 Increase in the number of developmental Math students (first-time entering, full-time) who complete College Algebra (%) Baseline (Based on Fall 2008 cohort and 2008-2009 Enrollment) : 27.60%; 2015 Target = 29.00	20.50	0.20	0.80
9 Cumulative grade point average of community college transfer students attending State Institutions of Higher Learning will equal or exceed the grade Point Average earned by native students in the same university system (GPA based on 4.0 scale). Target = 3.09	3.08	3.10	3.14
10 Percentage of community and junior college associate degree nursing graduates who pass the state board nursing exam on the first write. Target = 92.00%	92.00	90.00	92.00
11 Percentage of career-technical students who complete or exit a program and are considered positively placed in employment/military (%); Target = 82.00	81.83	84.00	85.00
12 Total Cost Per Full-Time Equivalent Student (\$)	8,192.59	9,163.96	8,422.40

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Hinds Community College

2 - INSTRUCTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number FTE students afforded library support services	10,975.00	11,194.00	11,418.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Instructional support cost per FTE student	164.80	165.38	167.39

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Percent of Learning Resources to Total E&G Expenditures will be 5% or greater.	2.01	2.44	2.38

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Hinds Community College

3 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of FTE students receiving student services	10,975.00	11,194.00	11,418.00
2 Number of FTE students applying for student aid	12,000.00	12,300.00	12,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Student Services Cost per FTE student	961.12	960.66	956.01

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of students receiving financial aid will be <u>11,372</u> .	11,372.00	11,500.00	12,000.00
2 The average amount of financial aid received per student will be \$ <u>7,060</u> .	7,060.00	7,200.00	7,500.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Hinds Community College

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of FTE students served	10,975.00	11,194.00	11,418.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Institutional support cost per FTE student	1,583.36	1,540.98	1,554.54

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of returning freshmen will be <u>3336</u>	3,336.00	3,500.00	3,800.00
2 Percent of institutional support to total budget will be 14% or less.	19.30	18.46	18.06

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Building square footage maintained	2,491,054.00	2,550,000.00	2,600,000.00
2 Acres maintained	2,088.65	2,094.00	2,100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Cost of maintenance per square foot	4.38	4.36	4.92
2 Cost of maintenance per acre	5,221.49	5,308.81	6,086.59
3 Cost of maintenance per FTE	993.72	993.08	1,119.43

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 85% of ADA Compliance based on latest OCR Facilities Review.	87.00	94.00	100.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Hinds Community College

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	27,142,810	( 200,000)	26,942,810	( 0.73%)
ST.SUPPORT SPECIAL	5,869,358		5,869,358	
FEDERAL	3,418,000		3,418,000	
OTHER SPECIAL	13,986,602		13,986,602	
<b>TOTAL</b>	<b>50,416,770</b>	<b>( 200,000)</b>	<b>50,216,770</b>	
<b>Narrative Explanation:</b> Positions would be eliminated. Programs with low enrollment would be targeted.				
<b>Program Name: (2) INSTRUCTIONAL SUPPORT</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,851,310		1,851,310	
<b>TOTAL</b>	<b>1,851,310</b>		<b>1,851,310</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) STUDENT SERVICES</b>				
GENERAL		( 300,000)	( 300,000)	
ST.SUPPORT SPECIAL				
FEDERAL	1,426,000		1,426,000	
OTHER SPECIAL	9,327,730		9,327,730	
<b>TOTAL</b>	<b>10,753,730</b>	<b>( 300,000)</b>	<b>10,453,730</b>	
<b>Narrative Explanation:</b> Positions would be eliminated. Student services programs would be reviewed for performance and student interest.				
<b>Program Name: (4) INSTITUTIONAL SUPPORT</b>				
GENERAL		( 314,285)	( 314,285)	
ST.SUPPORT SPECIAL				
FEDERAL	1,597,000		1,597,000	
OTHER SPECIAL	15,652,740		15,652,740	
<b>TOTAL</b>	<b>17,249,740</b>	<b>( 314,285)</b>	<b>16,935,455</b>	
<b>Narrative Explanation:</b> Positions would be eliminated. Department would be asked to reduce staff.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Hinds Community College

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) PHYSICAL PLANT OPERATION</b>				
GENERAL				
ST.SUPPORT SPECIAL	496,734		496,734	
FEDERAL				
OTHER SPECIAL	10,619,906		10,619,906	
<b>TOTAL</b>	<b>11,116,640</b>		<b>11,116,640</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	27,142,810	( 814,285)	26,328,525	( 3.00%)
ST.SUPPORT SPECIAL	6,366,092		6,366,092	
FEDERAL	6,441,000		6,441,000	
OTHER SPECIAL	51,438,288		51,438,288	
<b>TOTAL</b>	<b>91,388,190</b>	<b>( 814,285)</b>	<b>90,573,905</b>	

## HINDS COMMUNITY COLLEGE BOARD MEMBERS

Hinds Community College  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each community/junior college trustee may be paid out of college funds at a per diem rate of \$40.00 per meeting attended. In addition, members may be paid the mileage authorized under section 25-3-42 per mile in coming to and from said meeting

B. Estimated number of meetings FY2015

12

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Mr. Robert Pickett</u>	<u>Vicksburg, MS</u>	<u>Bd of Supervisors</u>	<u>1994</u>	<u>5 years</u>
2.	<u>Dr. Lynn Weathersby</u>	<u>Florence, MS</u>	<u>Bd of Education</u>	<u>2000</u>	<u>5 years</u>
3.	<u>Mr. Ricky Clopton</u>	<u>Hazlehurst, MS</u>	<u>Bd of Education</u>	<u>2001</u>	<u>5 years</u>
4.	<u>Dr. William Dodson</u>	<u>Pearl, MS</u>	<u>Bd of Supervisors</u>	<u>1993</u>	<u>5 years</u>
5.	<u>Mr. James Bradley Fountain</u>	<u>Utica, MS</u>	<u>Bd of Supervisors</u>	<u>2006</u>	<u>5 years</u>
6.	<u>Dr. Delescia Martin</u>	<u>Raymond, MS</u>	<u>Bd of Education</u>	<u>2014</u>	<u>5 years</u>
7.	<u>TBD</u>	<u>Port Gibson, MS</u>	<u>Bd of Education</u>	<u>2014</u>	<u>5 years</u>
8.	<u>Dr. Cardell Williams</u>	<u>Port Gibson, MS</u>	<u>Bd of Supervisors</u>	<u>2014</u>	<u>5 years</u>
9.	<u>Dr. John C. Calhoun</u>	<u>Jackson, MS</u>	<u>Bd of Supervisors</u>	<u>2011</u>	<u>5 years</u>
10.	<u>Mr. Chad Shealy</u>	<u>Vicksburg, MS</u>	<u>Bd of Education</u>	<u>2013</u>	<u>5 years</u>
11.	<u>Dr. Lelia Rhodes</u>	<u>Jackson, MS</u>	<u>Bd of Supervisors</u>	<u>1992</u>	<u>5 years</u>
12.	<u>Dr. Ginger Smith</u>	<u>Jackson, MS</u>	<u>Bd of Supervisors</u>	<u>1995</u>	<u>5 years</u>
13.	<u>Mr. Dale Sullivan</u>	<u>Wesson, MS</u>	<u>Bd of Supervisors</u>	<u>2001</u>	<u>5 years</u>
14.	<u>TBD</u>	<u>Jackson, MS</u>	<u>Bd of Supervisors</u>	<u>2014</u>	<u>5 years</u>
15.	<u>Mr. Paul Breazeale</u>	<u>Jackson, MS</u>	<u>Bd of Supervisors</u>	<u>2004</u>	<u>5 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 37-29-65, 409, 457, and 508 MS Code .

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Hinds Community College

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
Tuition			
Employee Training			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
Postage, Box Rent, etc. 702	265,000	265,110	265,110
Telephone - Local, Long Dist., Install. 703	325,392	325,500	325,500
Transportation of Goods			
Electricity 707	1,238,538	1,238,570	1,338,570
Gas 708	449,853	449,880	449,880
Water & Sewage & Other 709-711	169,220	169,280	169,280
<b>TOTAL (B)</b>	<b>2,448,003</b>	<b>2,448,340</b>	<b>2,548,340</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
Advertising & Public Information 718	507,763	507,970	572,970
<b>TOTAL (C)</b>	<b>507,763</b>	<b>507,970</b>	<b>572,970</b>
<b>D. RENTS (61400-61499)</b>			
Building & Floor Space /Equip 712	229,438	229,690	229,690
Film Rentals 713			
<b>TOTAL (D)</b>	<b>229,438</b>	<b>229,690</b>	<b>229,690</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
Buildings/ Grounds & Equip. 705	350,887	351,120	351,120
Service Contracts on Equipment 706	150,818	150,870	150,870
<b>TOTAL (E)</b>	<b>501,705</b>	<b>501,990</b>	<b>501,990</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61620 Department of Audit			
6162X Accounting (61621-61624)	45,000	45,000	45,000
6163X Legal (61630-61636)	139,643	140,000	140,000
6164X Medical Services (61641-61646)			
6165X Personnel Services Contracts (61651-61653)			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	1,087,981	1,098,713	1,098,713
61690 Security Services	191,394	191,000	191,000
<b>TOTAL (F)</b>	<b>1,464,018</b>	<b>1,474,713</b>	<b>1,474,713</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
Insurance & Fidelity Bonds 714 (Property)	1,255,623	1,255,660	1,305,660
Binding 716	455	470	470
Printing & Reproduction Service 704	129,866	130,010	130,010
Other 717	1,786,980	1,777,127	2,680,630
<b>TOTAL (G)</b>	<b>3,172,924</b>	<b>3,163,267</b>	<b>4,116,770</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
IS Training/Education			
Software Acquisition 719	129,857	129,980	129,980
Repair, Maint. & Service of IS Equipment			
Software Maintenance 720	972,572	972,600	1,372,600

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Hinds Community College

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
ITS Fees - Procurement Services 715			
<b>TOTAL (H)</b>	<b>1,102,429</b>	<b>1,102,580</b>	<b>1,502,580</b>
<b>I. OTHER (61991-61999)</b>			
Telephone System Software Modification			
Prior Year Expense			
Bank Charges	80,344	80,360	80,360
<b>TOTAL (I)</b>	<b>80,344</b>	<b>80,360</b>	<b>80,360</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>9,506,624</b>	<b>9,508,910</b>	<b>11,027,413</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			928,300
STATE SUPPORT SPECIAL FUNDS	842,045	496,734	1,086,937
FEDERAL FUNDS	874,520	716,000	716,000
OTHER SPECIAL FUNDS	7,790,059	8,296,176	8,296,176
<b>TOTAL FUNDS</b>	<b>9,506,624</b>	<b>9,508,910</b>	<b>11,027,413</b>

**SCHEDULE C  
COMMODITIES**

Hinds Community College  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
Building Supplies and Material 723	209,246	209,370	1,109,370
Small Tools 725	768	770	770
Landscape, Fertilizer, Poison 727-729	123,851	123,900	123,900
<b>Total (A)</b>	<b>333,865</b>	<b>334,040</b>	<b>1,234,040</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
Printing, Binding & Reproduction 732	21,019	21,310	36,310
Office Supplies and Materials 722	217,453	218,140	233,140
Printer Supplies	139,605	140,400	145,400
<b>Total (B)</b>	<b>378,077</b>	<b>379,850</b>	<b>414,850</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
Automotive Sup. & Exp (less chargeback) 726	467,044	467,210	492,210
Vehicle Tags, Taxes, Inspections 745	70	70	70
Other Current Expenses 749			
<b>Total (C)</b>	<b>467,114</b>	<b>467,280</b>	<b>492,280</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
Educational Materials 721	727,843	728,790	1,323,385
<b>Total (D)</b>	<b>727,843</b>	<b>728,790</b>	<b>1,323,385</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
Janitor Supplies & Cleaning 724	174,771	174,840	174,840
Food for Persons 751	232,192	232,640	242,640
Uniforms 752	221,927	222,240	222,240
Bad Debts 748	1,103,508	650,000	650,000
Other Supplies & Materials 731	146,132	146,450	146,450
Minor Equipment (less than \$500) 755	248,576	249,070	249,070
Purchases, Resale Books 735			
Cost of Sales, MDSE 736	190,499	190,540	190,540
Sales Tax 747			
Indirect Costs	258,434	258,500	258,500
Other Current Expenses	80,565	80,580	80,580
<b>Total (E)</b>	<b>2,656,604</b>	<b>2,204,860</b>	<b>2,214,860</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>4,563,503</b>	<b>4,114,820</b>	<b>5,679,415</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			664,595
STATE SUPPORT SPECIAL FUNDS			900,000
FEDERAL FUNDS	536,559	530,000	530,000
OTHER SPECIAL FUNDS	4,026,944	3,584,820	3,584,820
<b>TOTAL FUNDS</b>	<b>4,563,503</b>	<b>4,114,820</b>	<b>5,679,415</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Hinds Community College  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
Land for Buildings			
Land for Right-of-Way			
Land for Aggregates			
Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
Buildings and Fixed Equipment 861			
Other Structures & Improv.(from E&G) 881			
Debt Retirement from E&G Funds			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
Library Books, Films 851,852	61,493	61,560	61,560
Periodicals 854	94,817	94,850	94,850
Library Database System			
<b>TOTAL (C)</b>	<b>156,310</b>	<b>156,410</b>	<b>156,410</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>156,310</b>	<b>156,410</b>	<b>156,410</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	156,310	156,410	156,410
<b>TOTAL FUNDS</b>	<b>156,310</b>	<b>156,410</b>	<b>156,410</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Hinds Community College  
Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
(N) New (Road Mach & Farm) 831							
(R) Replacement (Road Mach) 831							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
(N) New (Off Mach. Furn Fixt.) 821					80	5,000	400,000
(R) Replacement (Off Mach) 821		253,949		254,210	10	7,380	73,800
<b>TOTAL (C)</b>		<b>253,949</b>		<b>254,210</b>			<b>473,800</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
(N) New (Data Process & Comp) 8XX		559,884		560,280	790	800	632,000
(R) Replacement (Data Proc & Comp Equip)		403,915		404,030	500	807	403,500
<b>TOTAL (D)</b>		<b>963,799</b>		<b>964,310</b>			<b>1,035,500</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
(N) New (Educ Furn & Equip) 811		638,740		638,760	425	1,500	637,500
(R) Replacement (Ed Furn & Equip) 811		270,752		270,830	180	1,500	270,000
(N) New (Other Equipment) 891		215,263		215,270	70	10,000	700,000
(R) Replacement (Other Equipment) 891		75,839		76,030	10	800	8,000
Educational Furniture					1	2,110	2,110
<b>TOTAL (F)</b>		<b>1,200,594</b>		<b>1,200,890</b>			<b>1,617,610</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>2,418,342</b>		<b>2,419,410</b>			<b>3,126,910</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							707,500
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		528,410		500,000			500,000
OTHER SPECIAL FUNDS		1,889,932		1,919,410			1,919,410
<b>TOTAL FUNDS</b>		<b>2,418,342</b>		<b>2,419,410</b>			<b>3,126,910</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Hinds Community College

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy	20						
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	70						
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	49						
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles	19						
<b>TOTAL (A)</b>	<b>158</b>						
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Hinds Community College  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Hinds Community College

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
Grants to SBCJC (Recurring Technology)			
Grants to ITS for State wide Backbone/Internet			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
Grant to IHL for On-Line Database			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
Scholarships 739	2,887,031	2,887,180	2,887,180
Awards 741	31,395	31,480	91,480
<b>TOTAL (C)</b>	<b>2,918,426</b>	<b>2,918,660</b>	<b>2,978,660</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
Debt Service on Technology Bonds			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Transfer to Plant Fund			
Program Enhancements			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	2,918,426	2,918,660	2,978,660
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			60,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	175,475	175,000	175,000
OTHER SPECIAL FUNDS	2,742,951	2,743,660	2,743,660
<b>TOTAL FUNDS</b>	<b>2,918,426</b>	<b>2,918,660</b>	<b>2,978,660</b>

**NARRATIVE**  
**2016 BUDGET REQUEST**

Hinds Community College \_\_\_\_\_

Name of Agency

The FY 2016 budget requests a 5.23% increase. This increase includes 10 new positions. Most of these positions would be in our instructional departments as we propose to expand our ADN nursing programs and other career/technical programs to meet the growing market demands for skilled labor. The budget request also includes increases for travel, contractual services, utilities, insurance commodities and equipment. The college has and will take steps to reduce expenses; however, we must operate in an environment where costs continue to rise.

In order to provide our student body with the services they desire, it is very important that the budget be funded at the requested level. For example, we request funds for new computer hardware, updated computers, applications costs, and technology positions to be able to provide our students with the latest technology.

With the approval of this budget request, we will be able to continue providing the citizens of Mississippi with a well-rounded education at an affordable cost.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GORE, TREY	ADDISON, TX	FINAL CUT END USER EXAM	887	L
MAHAFFEY, ELIZABETH	AKRON, OH	ACEN ACCREDITATION VISIT	32	L
BLAKELY, VIRGINIA	ANAHEIM, CA	ELLUCIAN TRAINING	2,983	L
BRASWELL, DEBBI	ANAHEIM, CA	ELLUCIAN TRAINING	1,414	L
BURT, MATT	ANAHEIM, CA	ELLUCIAN TRAINING LIVE	2,762	L
CARROLL, PATTI	ANAHEIM, CA	ELLUCIAN TRAINING	2,534	L
COLE, KATHRYN	ANAHEIM, CA	ELLUCIAN TRAINING	1,685	L
COLE, KERI	ANAHEIM, CA	ELLUCIAN TRAINING	1,780	L
DEAR, CARLEY	ANAHEIM, CA	ELLUCIAN TRAINING	2,528	L
GORE, CURTIS	ANAHEIM, CA	JOURNEY INTO THE FUTURE	1,022	F
GORE, CURTIS	ANAHEIM, CA	NACCTEP	912	F
HELOM, KATHERINE	ANAHEIM, CA	ELLUCIAN TRAINING	2,794	L
MCINNIS, DEENA	ANAHEIM, CA	ELLUCIAN TRAINING	2,326	L
MONROE, CYNTHIA	ANAHEIM, CA	ELLUCIAN TRAINING	2,311	L
SHIVE, HAMPTON	ANAHEIM, CA	EDUCASE	2,836	L
SHIVE, HAMPTON	ANAHEIM, CA	ELLUCIAN TRAINING	4,131	L
WATTS, SCOTTY	ANAHEIM, CA	ELLUCIAN TRAINING	3,096	L
APPLIN, MARY BETH	ATLANTA, GA	HBCU	903	L
COMPTON, STEPHEN	ATLANTA, GA	STUDENT EDUCATOR	724	L
COOK, DONNA	ATLANTA, GA	ICDC	435	L
CUEVAS, LAURIE	ATLANTA, GA	STUDENT EDUCATOR	570	L
DEAR, CARLEY	ATLANTA, GA	SACSCOC	2,190	L
DRY, JASON	ATLANTA, GA	SEVEN HABITS OF HIGHLY EFFECTIVE PEOPLE	2,920	L
GREENE, JEAN	ATLANTA, GA	EMORY CENTER DIGITAL SCHOLARSHIP	598	L
HAMILTON, THERESA	ATLANTA, GA	SACSCOC	1,572	L
HUGHES, JEFF	ATLANTA, GA	PTK	1,904	L
JACKSON, MICHELLE	ATLANTA, GA	UAS	359	L
JACKSON, TYRONE	ATLANTA, GA	SACS	1,834	L
LOTT, DENNIS	ATLANTA, GA	UAS	154	L
MAYS-JACKSON, DEBRA	ATLANTA, GA	SACSCOC	1,647	L
MURPHY, THOMAS	ATLANTA, GA	FOOTBALL RECRUITING	633	L
MUSE, CLYDE	ATLANTA, GA	SACS	521	L
NAILLEN, TAMERA	ATLANTA, GA	SIMULATION TRAINING	405	F
NICHOLS, SARAH	ATLANTA, GA	SACSCOC	2,098	L
PAMPLIN, BOBBY	ATLANTA, GA	HBCU	1,194	F
PEARCY, RANDALL	ATLANTA, GA	UAS	236	L
SIMS, STEVEN SHANE	ATLANTA, GA	SQL BOOT CAMP	798	L
SMITH, TIFFANY	ATLANTA, GA	STUDENT EDUCATOR	285	L
TRIMBLE, BEVERLY	ATLANTA, GA	PTK	155	F
VILLIARD, WILLIAM	ATLANTA, GA	SQL BOOT CAMP	1,683	L
WILSON, DWIKE	ATLANTA, GA	FOOTBALL RECRUITING	361	L
YOUNG, RODERICK	ATLANTA, GA	SEATA	710	L
STANTON, MARK	AUBURN, AL	NIRSA	162	L
COLLINS, BETTY	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,767	L
DICKSON, JAMY	BALTIMORE, MD	AHEAD	2,196	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GEORGE, LINDSEY	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,711	L
HAILEY, SHEILA	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	752	L
JENKINS, RACHEL	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,842	L
KELLY, THOMAS	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	2,808	L
KELLY, THOMAS	BALTIMORE, MD	AHEAD	1,515	L
KELLY, VICKIE	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,692	L
KELLY, VICKIE	BALTIMORE, MD	AHEAD	594	L
MCGUFFEE, MICHELLE	BALTIMORE, MD	EDUCATION SYMPOSIUM	625	L
PALMER, MARK	BALTIMORE, MD	AHEAD	848	L
RODGERS, JENNIFER	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,770	L
SPANN, VANESSA	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,526	L
STEWART, MARY P	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,528	L
WASSON, JANET	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	1,097	L
WASSON, THOMAS	BALTIMORE, MD	ACCELERATION IN DEVELOP. EDUC.	2,657	L
DILLON, REGINALD	BATON ROUGE, LA	LSU TRACK MEET	400	L
FERGUSON, BILL	BATON ROUGE, LA	TRACK	84	L
MOORE, RALPH	BATON ROUGE, LA	BASKETBALL GAME	200	L
SMITH, MICHERLYN	BATON ROUGE, LA	BASKETBALL GAME	350	L
WILSON, DWIKE	BATON ROUGE, LA	RECRUITING	78	L
DILLON, REGINALD	BIRMINGHAM, AL	TRACK	1,820	L
FERGUSON, BILL	BIRMINGHAM, AL	TRACK	1,426	L
GREEN, DELORIS	BIRMINGHAM, AL	IAAP	270	L
GREEN, MARQUITA	BIRMINGHAM, AL	IAAP	531	F
MCCLURE, DORIS	BIRMINGHAM, AL	IAAP	551	F
MURPHY, THOMAS	BIRMINGHAM, AL	RECRUITING	108	L
SHIVE, HAMPTON	BIRMINGHAM, AL	CIO LECTURE	461	L
TAYLOR, DENISE	BIRMINGHAM, AL	IAAP	406	L
TAYLOR, TIFFANY	BIRMINGHAM, AL	IAAP	344	L
WALKER, SYLVIA	BIRMINGHAM, AL	CULTURAL EVENT	4,960	F
WILLIAMS, DENISE	BIRMINGHAM, AL	IAAP	531	L
WILLIAMS, LARRY	BIRMINGHAM, AL	RECRUITING	746	L
GRZANICH, MIKE	BOSSIER CITY, LA	SOFTBALL	378	L
COOPER, BOBBY	CHAMPAIGN, IL	MIDWESTERN CHOIR TOUR	5,230	L
ANDERSON, TIFFANY	CHARLESTON, SC	NSPAA	2,735	F
MAYS-JACKSON, DEBRA	CHARLESTON, SC	NSPAA	1,775	F
ANDERSON, TIFFANY	CHARLOTTE, NC	PROJECT DIRECTORS	600	F
SMITH, JESSICA	CHARLOTTE, NC	NAACE	1,923	F
SPENCE, HARLAN	CHARLOTTE, NC	EETC	671	L
ANDERSON, TIFFANY	CHICAGO, IL	STUDENT SUPPORT SERVICES FORUM	523	F
COLE, KATHRYN	CHICAGO, IL	NOEL LEVITZ	302	L
GRANBERRY, JACKIE	CHICAGO, IL	NOEL LEVITZ	302	L
HARRIS, RANDALL	CHICAGO, IL	NOEL LEVITZ	302	L
LANGSTON, LOUANNE	CHICAGO, IL	NOEL LEVITZ	534	L
MAHAFFEY, ELIZABETH	CHICAGO, IL	CENTER FOR CHAMPION NURSING	74	L
MCGUFFEE, MICHELLE	CHICAGO, IL	AHIMA	942	L
WALKER, SYLVIA	CHICAGO, IL	COE	991	F

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WALKER, SYLVIA	CHICAGO, IL	STUDENT SUPPORT SERVICES FORUM	294	F
DAVIS, TARA	CLEMSON, SC	SROW	8,009	L
HILBURN, HANAKO	CLEMSON, SC	SROW	225	L
HOUSE, DEANDRE	CLEMSON, SC	SROW	2,425	L
HORNE, ASHLEY	COLLEGE STATION, TX	VALLEY BOWL GAME	1,570	L
MURPHY, DOROTHY	COLLEGE STATION, TX	BRAZOS VALLEY BOWL	14,956	L
MURPHY, DOROTHY	COLORADO SPRINGS, CO	NJCAA	246	L
MURPHY, THOMAS	COLORADO SPRINGS, CO	NJCAA	1,339	L
WILSON, DWIKE	COLUMBIA, MO	RECRUITING	523	L
WAREFIELD, RODNEY	CONCORD, NC	NATIONAL MASONRY	1,292	L
WILSON, DWIKE	CRESTVIEW, FL	RECRUITING	559	L
ADAMS, JOYCE	DALLAS, TX	NADE	1,232	L
ARMSTRONG, TAMISHA	DALLAS, TX	AMA	3,446	L
BRIDGES, PHYLLIS	DALLAS, TX	CAMES	210	L
BRUMFIELD, VANDA	DALLAS, TX	NADE	1,223	L
CARRAWAY, JANIS	DALLAS, TX	CAMEX	210	L
DAVIS, LISA	DALLAS, TX	NADE	1,665	L
KELLY, THOMAS	DALLAS, TX	NADE	2,026	L
KELLY, VICKIE	DALLAS, TX	NADE	657	L
RODGERS, JENNIFER	DALLAS, TX	NADE	938	L
SMITH, TAMMY	DALLAS, TX	CAMEX	323	L
TEMPLE, SAM	DALLAS, TX	ABCA	338	L
TINSLEY, TRUCY	DALLAS, TX	CAMEX	210	L
DEAR, CARLEY	DAYTONA BEACH, FL	SACS	643	L
PALMER, MARK	DENVER, CO	BUILDING STATE CAPACITY	233	F
DEAR, CARLEY	DESTIN, FL	SACS	1,537	L
POPE, JASON	DESTIN, FL	SOUTHEAST RECYCLING	1,293	L
STEVENS, MELINDA	DESTIN, FL	SOUTHEAST RECYCLING	1,325	L
MAYS-JACKSON, DEBRA	DETROIT, MI	NABSE	1,959	L
MCCOLLUM, DEBBIE	ECUADOR	STUDY ABROAD	9,240	F
JEFFERSON, TIFFANY	EDINBURGH, UK	FRINGE FESTIVAL	2,922	L
RODRIGUEZ, PAULA	EDINBURGH, UK	FRINGE FESTIVAL	2,922	L
STAFFORD, ALISON	EDINBURGH, UK	COLLEGIATE THEATRE FESTIVAL	4,422	L
HILL, MARTHA	ENGLAND	BRIDGEWATER	100	F
DILLON, REGINALD	ENID, OK	BASEBALL WORLD SERIES	12,282	L
DUNCAN, TRACY	ENID, OK	BASEBALL WORLD SERIES	1,408	L
MCDANIEL, MARY LEE	ENID, OK	NJCAA WORLD SERIES	1,220	L
MURPHY, DOROTHY	ENID, OK	BASEBALL WORLD SERIES	1,184	L
MURPHY, THOMAS	ENID, OK	BASEBALL WORLD SERIES	866	L
TEMPLE, SAM	ENID, OK	BASEBALL WORLD SERIES	16,457	L
WALKER, SYLVIA	FOLSOM, LA	WILDLIFE CULTURAL EVENT	680	F
POPE, JASON	FORTH WORTH, TX	CENERGISTIC	1,135	L
SMITH, TAMMY	FORTH WORTH, TX	SOUTHWEST COLLEGE BOOKSTORE	262	L
STEVENS, MELINDA	FORTH WORTH, TX	CENERGISTIC	1,102	L
MURPHY, THOMAS	FT. LAUDERDALE, FL	FOOTBALL RECRUITING	382	L
BARBER, MICHAEL	GLENDALE, AZ	NC3 TRAIN THE TRAINER	638	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BARBER, MICHAEL	GLENDALE, AZ	TRAIN THE TRAINER 10	1,322	L
EIFLING, MARION	GLENDALE, AZ	NC3 TRAIN THE TRAINER	1,252	L
EIFLING, MARION	GLENDALE, AZ	TRAIN THE TRAINER 10	1,322	L
JOHNSON, BRENT	GLENDALE, AZ	NC3 TRAIN THE TRAINER	663	L
JOHNSON, BRENT	GLENDALE, AZ	TRAIN THE TRAINER 10	1,322	L
LUDLUM, JOSHUA	GLENDALE, AZ	NC3 TRAIN THE TRAINER	626	L
LUDLUM, JOSHUA	GLENDALE, AZ	TRAIN THE TRAINER 10	1,322	L
MILLER, STEPHEN	GLENDALE, AZ	NC3 TRAIN THE TRAINER	645	L
MILLER, STEPHEN	GLENDALE, AZ	TRAIN THE TRAINER 10	1,322	L
WOODARD, CHRIS	GLENDALE, AZ	NC3 TRAIN THE TRAINER	818	L
WOODARD, CHRIS	GLENDALE, AZ	TRAIN THE TRAINER 10	1,692	L
WILLIAMS, PAMELA	GRAMBLING, LA	HIGH SCHOOL DAY	4,160	F
BENNETT, JAMES	GRAPEVINE, TX	ASBDC	595	F
HARPER, JAMES	GRAPEVINE, TX	ASBDC	595	F
WILSON, DWIKE	GREENSBORO, NC	RECRUITING	1,219	L
CHRESTENSEN, JIMMY	GRIFFIN, GA	COMPOSITE FABRICATION	1,995	L
EIFLING, MARION	GRIFFIN, GA	COMPOSITE FABRICATION	1,995	L
LOTT, DENNIS	GRIFFIN, GA	COMPOSITE FABRICATION	1,995	L
RISHER, JIMMY	GRIFFIN, GA	COMPOSITE FABRICATION	1,995	L
GRANBERRY, JACKIE	GULF SHORES, AL	HINDS CONNECTION	251	L
STANTON, MARK	GULF SHORES, AL	HINDS CONNECTION	3,894	L
EMORY, HEATHER	HOBOKEN, NJ	CICCARELLI WHITE ADOPTER SUMMIT	82	L
BOOTH, NATHAN	HONOLULU, HI	AMERICAN COUNSELING	1,000	L
BLAKELY, VIRGINIA	HOUSTON, TX	AMA	4,236	L
BRISTER, JEREMY	HOUSTON, TX	TECHED	1,659	L
DRY, JASON	HOUSTON, TX	MICROSOFT TECHED	1,667	L
GRANGER, JEREMY	HOUSTON, TX	TECHED	2,860	L
PEARCY, RANDALL	HUNTSVILLE, AL	PATHFINDER 2014	500	L
PEARCY, RANDALL	HUNTSVILLE, AL	UAS	285	L
ANDERSON, TIFFANY	INDIANAPOLIS, IN	LUMNIA FOUNDATION	699	F
FATHERREE, BEVERLY	INDIANAPOLIS, IN	CCCC	602	L
MURPHY, DOROTHY	INDIANAPOLIS, IN	AFCA	78	L
MURPHY, THOMAS	INDIANAPOLIS, IN	AFCA	228	L
WILLIAMS, LARRY	INDIANAPOLIS, IN	AFCA	78	L
WILSON, DWIKE	INDIANAPOLIS, IN	AFCA	228	L
WILSON, LESA	IRVING, TX	ESP	500	L
WILSON, LESA	IRVING, TX	REGISTRY REVIEW	1,213	L
MUSE, CLYDE	JACKSON, TN	MATH PROGRAM	57	L
MCINNIS, DEENA	JACKSONVILLE, FL	SASFAA	1,676	L
WILLIS, JOY	JACKSONVILLE, FL	SASFAA	1,666	L
ENGLER, ROBERT	KANSAS CITY, MO	SKILLS USA	1,054	L
FRANKLIN, SHERRY	KENOSHA, WI	NC3 TRAIN THE TRAINER	738	L
HILL, MARTHA	KENOSHA, WI	NC3 TRAIN THE TRAINER	495	L
JENKINS, JOYCE	KENOSHA, WI	GATEWAY ANNUAL LEADERSHIP	1,691	L
MAYS-JACKSON, DEBRA	KENOSHA, WI	NC3 TRAIN THE TRAINER	250	L
POWELL, SUE	KENOSHA, WI	NC3 TRAIN THE TRAINER	738	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SMITH, ERIC	KENOSHA, WI	GATEWAY COLLEGE NC3	657	L
STOCKS, CHAD	KENOSHA, WI	GATEWAY ANNUAL LEADERSHIP	1,277	L
STOCKS, CHAD	LANCASTER, TX	CEDAR VALLEY COLLEGE	140	L
BURT, ANGELA	LAS VEGAS, NV	APTA	1,323	L
CHAPMAN, PAM	LAS VEGAS, NV	APTA	1,856	L
DRY, JASON	LAS VEGAS, NV	GARTNER DATA CENTER	4,028	L
DYAR, HILTON	LAS VEGAS, NV	ACTE	2,007	L
FRANKLIN, SHERRY	LAS VEGAS, NV	ACTE	1,865	L
HILKERT, JUDITH	LAS VEGAS, NV	ALA	1,393	L
HOLLIDAY, AMANDA	LAS VEGAS, NV	FSA TRAINING	614	L
JENKINS, JOYCE	LAS VEGAS, NV	ACTE	1,906	L
MCCOLLUM, DEBBIE	LAS VEGAS, NV	CCID	1,466	L
MCINNIS, DEENA	LAS VEGAS, NV	FSA TRAINING	1,330	L
MONROE, CYNTHIA	LAS VEGAS, NV	FSA TRAINING	1,335	L
MUSE, CLYDE	LAS VEGAS, NV	CCID	1,376	L
PALMER, COURTNEY	LAS VEGAS, NV	FSA TRAINING	1,335	L
POWELL, SUE	LAS VEGAS, NV	ACTE	975	L
WILLIS, JOY	LAS VEGAS, NV	FSA TRAINING	1,263	L
PEARCY, RANDALL	MANHATTAN, KS	RECURRENT PILOT	3,206	L
WINSCHEL, THERESE	MARCO ISLAND, FL	AARC SUMMER FORUM	917	L
COLLINS, GERALD	MEMPHIS, TN	SIEMENS WORKSHOP FOR EDUCATION	513	L
HUGHES, JEFF	MEMPHIS, TN	STUDENT VOICES	1,509	L
JACKSON, MAE CATHRYNE	MEMPHIS, TN	CENGAGE LEARNING	301	L
MASON, LENA	MEMPHIS, TN	GUIDED TOUR ST JUDE CHILDREN	525	F
STOCKS, CHAD	MEMPHIS, TN	MRTDL PROJECT	494	F
WILLIAMS, PAMELA	MEMPHIS, TN	CULTURAL EVENT	4,565	F
WILSON, DWIKE	MEMPHIS, TN	RECRUITING	730	L
DILLON, REGINALD	MESA, AZ	NJCAA TRACK	12,558	L
FERGUSON, BILL	MESA, AZ	NJCAA	10,070	L
MURPHY, THOMAS	MIAMI, FL	RECRUITING	750	L
HUFFMAN, JOE	MOBILE, AL	SOUTHERN TRANSPORTTION	646	L
MASON, LENA	MOBILE, AL	GULF COAST EXPLOREIUM	83	F
OAKES, BRIAN	MOBILE, AL	MS/AL ALL STAR	277	L
WILLIAMS, MICHAEL	MOBILE, AL	SOUTHERN TRANSPORTTION	901	L
STOCKS, CHAD	MONROE, LA	DONATED EQUIPMENT FROM GRAINGER	192	L
MCDUGAL, CLARENCE	MONTGOMERY, AL	MS/AL ALL STAR	41	L
OAKES, BRIAN	MONTGOMERY, AL	MS/AL ALL STAR	195	L
WILSON, DWIKE	MOODY, AL	RECRUITING	50	L
BLAKELY, VIRGINIA	MYRTLE BEACH, SC	SEDUG	1,566	L
BRASWELL, DEBBI	MYRTLE BEACH, SC	SEDUG	1,481	L
MCINNIS, DEENA	MYRTLE BEACH, SC	SEDUG	1,004	L
MCINNIS, MARTHA	MYRTLE BEACH, SC	SEDUG	1,672	L
MONROE, CYNTHIA	MYRTLE BEACH, SC	SEDUG	1,613	L
SIMS, STEVEN SHANE	MYRTLE BEACH, SC	SEDUG	1,418	L
HAMILTON, THERESA	NASHVILLE, TN	SACSCOC	550	L
HAYES, ANGELA	NASHVILLE, TN	SETA	1,617	F

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MUSE, CLYDE	NASHVILLE, TN	SACSCOC	520	L
TRIMBLE, BEVERLY	NASHVILLE, TN	SETA	1,794	F
AINSWORTH, JERRY	NEW ORLEANS, LA	DECA	352	L
BRASWELL, RYAN	NEW ORLEANS, LA	WAVES	560	L
CALLAWAY, MONETTE	NEW ORLEANS, LA	SSCA	582	L
COLE, KATHRYN	NEW ORLEANS, LA	NOEL LEVITZ	447	L
COLE, KATHRYN	NEW ORLEANS, LA	STUDENT RECRUITMENT, RETENTION	625	L
DYAR, HILTON	NEW ORLEANS, LA	ACTE	678	L
FRANKLIN, SHERRY	NEW ORLEANS, LA	ARTICULATION AGREEMENT	204	L
GAINES, COBY	NEW ORLEANS, LA	WELDING CWI EXAM	981	L
GARNER-KNIGHT, DELORIES	NEW ORLEANS, LA	RETENTION	677	F
GRANBERRY, JACKIE	NEW ORLEANS, LA	NOEL LEVITZ	246	L
GRANBERRY, JACKIE	NEW ORLEANS, LA	STUDENT RECRUITMENT, RETENTION	625	L
HAMILTON, THERESA	NEW ORLEANS, LA	SACSCOC	750	L
HITE, ANGELA	NEW ORLEANS, LA	MARDI GRAS PARADE	440	L
HUGHES, MARILYN	NEW ORLEANS, LA	ICD-10-CM TRAINER	318	L
JONES, CYNTHIA	NEW ORLEANS, LA	SAEOPP	1,321	F
KWAN, RODERICK	NEW ORLEANS, LA	ARTICULATION AGREEMENT	218	L
LANGSTON, LOUANNE	NEW ORLEANS, LA	NOEL LEVITZ	311	L
LANGSTON, LOUANNE	NEW ORLEANS, LA	STUDENT RECRUITMENT, RETENTION	625	L
MARTIN, KYRSTAL	NEW ORLEANS, LA	NCORE	750	F
MCCOLLUM, DEBBIE	NEW ORLEANS, LA	BRIDGEWATER	650	F
MCCOLLUM, DEBBIE	NEW ORLEANS, LA	WORLD WAR II MUSEUM	673	L
MCPHAUL, ADRIENNE	NEW ORLEANS, LA	FOCUSING ON PHOTOGRAPHS	250	L
MCPHAUL, ADRIENNE	NEW ORLEANS, LA	PHOTOGRAPH IDENTIFICATION	375	L
MITCHELL, JORDAN	NEW ORLEANS, LA	NCMPR	858	L
MOORE, RALPH	NEW ORLEANS, LA	BASKETBALL GAME	510	L
MORA, DAVID	NEW ORLEANS, LA	NCMPR	1,702	L
NICHOLS, SARAH	NEW ORLEANS, LA	SACSCOC	750	L
PORTER, SALLY	NEW ORLEANS, LA	DECA	342	L
RICHARDSON, JAMES LARRY	NEW ORLEANS, LA	DECA	343	L
ROUSSELLE, MARY	NEW ORLEANS, LA	NCMPR	1,304	L
SMITH, MICHERLYN	NEW ORLEANS, LA	BASKETBALL GAME	525	L
SUTTON, BRENDA	NEW ORLEANS, LA	WAVES	1,237	L
WALKER, SYLVIA	NEW ORLEANS, LA	SAEOPP	1,045	F
WALKER, SYLVIA	NEW ORLEANS, LA	TRIO BRINGING BIG SOLUTIONS	450	F
WEST, CINDY	NEW ORLEANS, LA	MACE	674	L
WILLIAMS, LARRY	NEW ORLEANS, LA	RECRUITING	82	L
WILLIAMS, PAMELA	NEW ORLEANS, LA	SAEOPP	200	F
WILLIAMS, PAMELA	NEW ORLEANS, LA	SAEOPP	1,189	F
WILLIAMS, PAMELA	NEW ORLEANS, LA	SAEOPP	1,250	F
WILLIS, ESTELLE	NEW ORLEANS, LA	WAVES	1,281	L
WILSON, DWIKE	NEW ORLEANS, LA	RECRUITING	616	L
DILLON, REGINALD	NEW YORK, NY	NJCAA	9,992	L
FERGUSON, BILL	NEW YORK, NY	NJCAA	7,989	L
GREEN, MARQUITA	OLYMPIA, WA	NATIONAL SUMMER INSTITUTE	246	F

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOOKER, CLARENCE	OLYMPIA, WA	NATIONAL SUMMER INSTITUTE	246	L
PERKINS, WILLIE	OLYMPIA, WA	NATIONAL SUMMER INSTITUTE	246	F
ROBINSON, PRISCILLA	OLYMPIA, WA	NATIONAL SUMMER INSTITUTE	246	F
SIMPSON, ASHLEY	OLYMPIA, WA	NATIONAL SUMMER INSTITUTE	246	F
SMITH, JESSICA	OLYMPIA, WA	NATIONAL SUMMER INSTITUTE	246	F
GLENN, BOBBY	ORANGE BEACH, AL	MVMA	1,847	L
CLOYD, BENJAMIN	ORLANDO, FL	PTK	86	L
HAMILTON, THERESA	ORLANDO, FL	PTK	457	L
KRASON, TIMOTHY	ORLANDO, FL	TYCA-SE	500	L
LEMONIS, SAMUEL	ORLANDO, FL	NIGP	1,158	L
LOTT, DENNIS	ORLANDO, FL	AUVSI	1,980	L
MCCOLLUM, DEBBIE	ORLANDO, FL	PTK	4,025	L
MURPHY, THOMAS	ORLANDO, FL	RECRUITING	330	L
NICHOLS, SARAH	ORLANDO, FL	PTK	2,786	L
POWELL, DORIS	ORLANDO, FL	AP LEADERSHIP	2,051	L
SCRIVENER, NORMA JEAN	ORLANDO, FL	DIGITAL ARCHITECTURE CATALOG	992	L
TAYLOR, DENISE	ORLANDO, FL	PTK	782	F
TAYLOR, DENISE	ORLANDO, FL	PTK	824	L
TRIMBLE, BEVERLY	ORLANDO, FL	PTK	3,870	F
TRIMBLE, BEVERLY	ORLANDO, FL	PTK	986	L
WILSON, DWIKE	ORLANDO, FL	FOOTBALL RECRUITING	123	L
WILSON, DWIKE	ORLANDO/MIAMI, FL	RECRUITING	301	L
SHAW, RUSSELL	PALM SPRINGS, CA	CCBO	2,747	L
WRIGHT, JILL	PALM SPRINGS, CA	CCBO	1,389	L
ELLIOTT, JEREMY	PARK CITY, UT	INSTRUCTORCON	991	L
PUCKETT, KATHERINE	PARK CITY, UT	INSTRUCTORCON	991	L
MCLENDON, MARION	PENSACOLA, FL	RECRUITING	185	L
WILSON, DWIKE	PENSACOLA, FL	RECRUITING	182	L
REEVES, MELISSA	PHILADELPHIA, PA	NIGP	1,173	L
SHIVE, HAMPTON	PHOENIZ, AZ	GARTNER DATA CENTER	2,077	L
WILSON, LESA	PHOENIZ, AZ	EDUCATORS SUMMIT	608	L
ROGERS, ERNEST	PLYMOUTH, IN	NJCAA GOLF	5,068	L
MITCHELL, BRANDON	RALEIGH, NC	CASL SOCCER RECRUITMENT	271	L
MCCOLLUM, DEBBIE	RED ROCK CANYON, NV	CCID	400	L
MAHAFFEY, ELIZABETH	RENO, NV	NOADN	260	L
CARRAWAY, ELIZABETH	SAN ANTONIO, TX	ASSN OF FUNDRAISING PROFESSIONALS	1,456	L
HERRINGTON, ALAINA	SAN ANTONIO, TX	SUN LAERDAL SIMULATION	540	F
HERRINGTON, ALAINA	SAN ANTONIO, TX	TSHP/TAACCCT	682	F
MAHAFFEY, ELIZABETH	SAN ANTONIO, TX	SUN LAERDAL SIMULATION	512	F
MAHAFFEY, ELIZABETH	SAN ANTONIO, TX	SUN LAERDAL SIMULATION	987	L
NAILLEN, TAMERA	SAN ANTONIO, TX	SUN LAERDAL SIMULATION	525	F
NAILLEN, TAMERA	SAN ANTONIO, TX	SUN LAERDAL SIMULATION	662	L
SHAW, RUSSELL	SAN ANTONIO, TX	SACUBO	2,031	L
WASSON, THOMAS	SAND DESTIN, FL	SOUTHEAST RECYCLING	1,401	L
DYAR, HILTON	SAN DIEGO, CA	ACTE/NCLA	1,790	L
CALHOUN, JOHN	SEATTLE, WA	ACCT	2,941	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HANDLEY, STEPHEN	SEATTLE, WA	ACCT	2,010	L
HARTFIELD, COLLEEN	SEATTLE, WA	ACCT	2,241	L
MCCOLLUM, DEBBIE	SEATTLE, WA	CCID	1,313	L
MUSE, CLYDE	SEATTLE, WA	ACCT	398	L
PIAZZA, BEN	SEATTLE, WA	ACCT	2,062	L
PICKETT, ROBERT	SEATTLE, WA	ACCT	583	L
SHAW, RUSSELL	SEATTLE, WA	NACUBO	970	L
SULLIVAN, DALE	SEATTLE, WA	ACCT	2,001	L
COLLINS, GERALD	SHREVEPORT, LA	TIA SYSTEMS	841	L
MCCOLLUM, DEBBIE	SLIDELL, LA	HOSTING BRIDGEWATER COLLEGE	1,820	L
WILSON, DWIKE	SPARTANBURG, SC	FOOTBALL RECRUITING	151	L
BARTON, VALERIE	ST. LOUIS, MO	GATEWAY TO COLLEGE	1,061	F
LEE, SHERRIE	ST. LOUIS, MO	GATEWAY TO COLLEGE	115	F
MCCOLLUM, DEBBIE	ST. LOUIS, MO	HONORS INSTITUTE	959	L
WILLIAMS, JOHANNA	ST. LOUIS, MO	HONORS INSTITUTE	480	L
MUSE, CLYDE	ST. PETERSBURG, FL	AACC WDI	852	L
WOODS, JOHN	ST. PETERSBURG, FL	AACC WDI	852	L
STEVENS, MELINDA	STATE COLLEGE, PA	ENERGYCAP CATALYST	1,899	L
BELL, MARGARET	TAMPA, FL	TYCA	1,332	L
BUIE, MELISSA	TAMPA, FL	TYCA-SE	500	L
FURBY, ALTHEA	TAMPA, FL	TYCA	500	L
HAMMONS, LAURA	TAMPA, FL	TYCA-SE	500	L
LOTT, DENNIS	TIFTON, GA	UVA	2,468	L
MOAK, MARVIN	TUSCALOOSA, AL	OSHA	950	L
WILSON, DWIKE	TUSCALOOSA, AL	FOOTBALL RECRUITING	214	L
WILSON, RANDALL	TUSCALOOSA, AL	OSHA	1,240	L
ADAMS, JOYCE	VALPARAISO, IN	PROCESS EDUCATION	669	L
BRASFIELD ADAMS, JOYCE	VALPARAISO, IN	PROCESS EDUCATION	572	L
DAVIS, LISA	VALPARAISO, IN	PROCESS EDUCATION	1,241	L
MAHAFFEY, ELIZABETH	VALPARAISO, IN	PROCESS EDUCATION	1,758	L
SPRING, DEBRA	VALPARAISO, IN	PROCESS EDUCATION	1,241	L
ANDERSON, TIFFANY	WASHINGTON, DC	TITLE III	863	F
ANDERSON, TIFFANY	WASHINGTON, DC	WHITE HOUSE INITIATIVE	641	F
BREAZEALE, PAUL	WASHINGTON, DC	ACCT	3,146	L
CALHOUN, JOHN	WASHINGTON, DC	ACCT	1,194	L
CALLAWAY, MONETTE	WASHINGTON, DC	NATIONAL COMMUNICATION ASSN	1,065	L
FOREMAN, JANE	WASHINGTON, DC	DECA	2,594	L
FRANKLIN, SHERRY	WASHINGTON, DC	NATIONAL TSA	1,489	L
HARTFIELD, COLLEEN	WASHINGTON, DC	ACCT	4,028	L
HAYDEN, CATHY	WASHINGTON, DC	EDUCATION POLICY	260	L
JACKSON, MICHELLE	WASHINGTON, DC	AUVSI	2,664	L
LOTT, DENNIS	WASHINGTON, DC	AUVSI	2,112	L
MAYS-JACKSON, DEBRA	WASHINGTON, DC	HBCU	308	L
MAYS-JACKSON, DEBRA	WASHINGTON, DC	HBCU	1,135	F
MAYS-JACKSON, DEBRA	WASHINGTON, DC	TITLE III	1,444	F
MCCOLLUM, DEBBIE	WASHINGTON, DC	ALL USA WINNER AWARD	1,356	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MUSE, CLYDE	WASHINGTON, DC	AACC	2,112	L
RICHARDSON, JAMES LARRY	WASHINGTON, DC	DECA	3,849	L
WILLIAMS, JOHANNA	WASHINGTON, DC	AACC	635	L
WILLIAMS, JOHANNA	WASHINGTON, DC	HONORS INSTITUTE	1,790	L
WOODARD, GABRIELLE	WASHINGTON, DC	DECA	152	L
WILSON, DWIKE	WINSTON, SC	RECRUITING	104	L
WILSON, DWIKE	WINTER PARK, FL	RECRUITING	261	L
<b>Total Out of State Travel Cost</b>			<b>\$524,307</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621-61624)					
Watkins Ward & Stafford / Accounting		45,000			
<i>Comp. Rate: per audit</i>					
Fortenberry & Ballard / Accounting			45,000	45,000	
<i>Comp. Rate: per audit</i>					
<b>TOTAL 6162X Accounting (61621-61624)</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	
6163X Legal (61630-61636)					
Keyes Bryson & Piazza / Legal Services		139,643	140,000	140,000	
<i>Comp. Rate: \$250/hour</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>139,643</b>	<b>140,000</b>	<b>140,000</b>	
6164X Medical Services (61641-61646)					
<b>TOTAL 6164X Medical Services (61641-61646)</b>					
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61690 Other Fees & Services					
AccessData Group Inc / annual fees		2,500	2,525	2,525	1
<i>Comp. Rate: \$2,500 annual fees</i>					
Accreditation Commission for / annual accreditation fees		2,400	2,424	2,424	1
<i>Comp. Rate: \$2,400 accreditation dues</i>					
Active Data Exchange Inc / annual maintenance renewal		2,340	2,363	2,363	1
<i>Comp. Rate: \$2,340 annual maintenance</i>					
Agapito Vasquez / Official Fees		190	191	191	1
<i>Comp. Rate: \$95 Referee fee per socce</i>					
Al M. Camara / Official Fees		340	343	343	1
<i>Comp. Rate: \$95 Referee fee per socce</i>					
Alan J. Kelly / beauty revue judge		75	75	75	1
<i>Comp. Rate: \$75.00 judge fees</i>					
Alejandro Encinas / consultation		3,500	3,535	3,535	2
<i>Comp. Rate: \$50 consultation services</i>					
All Creatures Animal Care Center LLC / veterinarian fees		257	260	260	1
<i>Comp. Rate: \$275.75 veterinarian serv</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Allen Curry / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Amazing Educational Services / Professional Fees <i>Comp. Rate: \$2,000 Monthly review</i>		2,000	2,020	2,020	2
Amazing Educational Services / Evaluating Services <i>Comp. Rate: \$2000 Monthly review</i>		2,000	2,020	2,020	2
Amazing Educational Services / Professional Fees <i>Comp. Rate: \$2900 Monthly review</i>		2,900	2,929	2,929	2
Amazing Educational Services / professional fees <i>Comp. Rate: \$3,500 professional fees</i>		3,500	3,535	3,535	2
Amazing Educational Services / professional fees <i>Comp. Rate: \$4,800 professional fees</i>		4,800	4,848	4,848	2
American Advertising Federation of J / membership fees for T. Duncan <i>Comp. Rate: \$250 Membership Renewal</i>		250	252	252	1
American Association of Medical / 2014 Membership <i>Comp. Rate: \$ 97.00 Remittance (Chapt</i>		97	97	97	1
American Dental Association / 2014 Accreditation Fee <i>Comp. Rate: \$25 for Assessment &amp; \$150</i>		1,525	1,540	1,540	1
American Health Information / accreditation fee <i>Comp. Rate: \$1,850 accreditation fee</i>		1,850	1,868	1,868	1
American Medical Response / Professional Fees <i>Comp. Rate: \$225 per game</i>		225	227	227	1
American Medical Response / Professional Fees <i>Comp. Rate: \$225 per game</i>		225	227	227	1
American Medical Response / professional fees <i>Comp. Rate: \$225 professional fees</i>		225	227	227	1
American Medical Response / professional fees <i>Comp. Rate: \$225 professional fees</i>		225	227	227	1
American Society of Clinical Patholo / program performance report <i>Comp. Rate: \$125 for program performa</i>		125	126	126	1
Anderson Photography / Photography fees <i>Comp. Rate: \$225 photography session</i>		225	227	227	1
Anderson Photography / Photography fees <i>Comp. Rate: \$450 photography session</i>		450	454	454	1
Angela H. Harrell / Consultation fees <i>Comp. Rate: \$750 for consultation ser</i>		750	757	757	1
Annie E. Moore / Consultation fees <i>Comp. Rate: \$250 for consultation ser</i>		250	252	252	1
Anthony T. Perkins / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Antonio Wright / Consultation fees <i>Comp. Rate: \$150 for consultation ser</i>		150	151	151	1
April Sanderson / Softball Umpire 2-15-14 <i>Comp. Rate: \$160.00 Softball Umpire</i>		160	161	161	1
Association of Surgical Technologist / annual fees <i>Comp. Rate: \$1500 for annual fees</i>		1,500	1,515	1,515	1
Betty H. Frost / Consultant/travel fees <i>Comp. Rate: \$600 consultant/310.08 tr</i>		934	943	943	1
bfac LLC / APP Program <i>Comp. Rate: \$1500yearly contract for</i>		1,500	1,515	1,515	1
BMC Software Inc / annual maintenance renewal <i>Comp. Rate: \$12,033 annual renewal</i>		12,033	12,153	12,153	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Bottomline Technologies / Consultant <i>Comp. Rate: \$175/hr for 9 hrs</i>		1,575	1,590	1,590	1
Boyce R. Googe / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Bradley C. Jones / Official Fees <i>Comp. Rate: \$150.00 referee fee per f</i>		150	151	151	1
Bradley C. Jones / Official Fees <i>Comp. Rate: \$150.00 referee fee per f</i>		150	151	151	1
Brett Harris / Official Fees <i>Comp. Rate: \$100.00 referee fee per s</i>		200	202	202	1
Brian S. Grantham / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		695	701	701	1
Bryan S. Lantrip / program director accreditation dues <i>Comp. Rate: \$3000 annual program dir</i>		3,000	3,030	3,030	1
CAAHEP / annual fees <i>Comp. Rate: \$150 annual fees</i>		150	151	151	1
CAAHEP / annual fees <i>Comp. Rate: \$150 annual fees</i>		150	151	151	1
CAAHEP / annual fees <i>Comp. Rate: \$150 annual fees</i>		150	151	151	1
CAAHEP / annual fees <i>Comp. Rate: \$450 annual fees</i>		450	454	454	1
Casey Cangelosi / professional fees <i>Comp. Rate: \$500 professional fees</i>		500	505	505	1
Casey Fisher / consultation <i>Comp. Rate: \$200 for consultation ser</i>		200	202	202	1
Casey Lipe / Professional Services for HCC Eagle Fest <i>Comp. Rate: \$900 per event</i>		900	909	909	1
Catherine Lyles / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		115	116	116	1
CDE Integrated Systems / IT Installation <i>Comp. Rate: \$17,904 Installation/part</i>		17,904	18,083	18,083	1
CDE Integrated Systems / IT Installation <i>Comp. Rate: \$18,319 Installation/part</i>		18,319	18,502	18,502	1
CDE Integrated Systems / IT Installation <i>Comp. Rate: \$25 per Unit /180 Units</i>		4,500	4,545	4,545	1
CDE Integrated Systems / single PVC se wire <i>Comp. Rate: \$3,140 technical support</i>		3,140	3,171	3,171	1
CDE Integrated Systems / IT Installation <i>Comp. Rate: \$4,913 Installation/parts</i>		4,913	4,962	4,962	1
CDE Integrated Systems / IT Installation <i>Comp. Rate: \$4,964 Installation/parts</i>		4,964	5,013	5,013	1
CDE Integrated Systems / IT Installation <i>Comp. Rate: \$496.80/1 hr</i>		496	501	501	1
CDE Integrated Systems / IT Installation <i>Comp. Rate: \$600 for fiber terminatio</i>		600	606	606	1
CDE Integrated Systems / installation and materials <i>Comp. Rate: \$9,270 technical support</i>		9,270	9,362	9,362	1
Cedric L. Smith / consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	2
Cedric L. Smith / Consultant <i>Comp. Rate: \$400 consultant fee</i>		400	404	404	2

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Cedric L. Smith / consultation <i>Comp. Rate: \$500 for consultation ser</i>		500	505	505	1
Chad P. Hebert / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Chandra E. Wise / Consultant <i>Comp. Rate: \$300 host fee</i>		300	303	303	2
Charles Cole / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Charles E. Cole / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Charles Green / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Charles Green / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Charles Lee / Consultant <i>Comp. Rate: \$75 Consultant fee</i>		75	75	75	1
Charles McElroy / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Charles McElroy / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Charles McElroy / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Charles McElroy / Official Fees <i>Comp. Rate: \$117.50 Umpire fee per ba</i>		117	118	118	1
Charlie Artman / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Charlie Artman / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Charlie Artman / Official Fees <i>Comp. Rate: \$40 Referee fee per footb</i>		40	40	40	1
Charlotte Dupre / commencement speaker <i>Comp. Rate: \$750 graduation speaker</i>		750	757	757	1
Claude McInnis / Consultant <i>Comp. Rate: \$125 mentoring fee</i>		125	126	126	2
Clifton Cotten / Official Fees <i>Comp. Rate: \$117.50 Umpire fee per ba</i>		235	237	237	1
Clifton W. Cotten, Jr. / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Clyde R. Webber, Jr. / Presenter at MACSAP <i>Comp. Rate: \$774 Conference presenter</i>		774	781	781	2
Cody Berry / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		190	191	191	1
College Public Relations Association / Dues for 2014 CPRAM <i>Comp. Rate: \$50 Dues</i>		50	50	50	1
Commission on Accreditation for / annual accreditation fees <i>Comp. Rate: \$1700 accreditation fees</i>		1,700	1,717	1,717	1
Commission on Accreditation in / 2014 Annual Accreditation <i>Comp. Rate: \$3500 for annual accredit</i>		3,500	3,535	3,535	1
Committee on Accred. / annual accreditation fees <i>Comp. Rate: \$1200 annual accreditatio</i>		1,200	1,212	1,212	1
Committee on Accred. / annual accreditation fees <i>Comp. Rate: \$3200 annual accreditatio</i>		3,200	3,232	3,232	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Community Business Strategies, Inc / Consultant <i>Comp. Rate: \$300 consultant services</i>		300	303	303	2
Court A. Truelock / football camera man <i>Comp. Rate: \$12.5 for football game</i>		12	12	12	1
Court A. Truelock / football camera man <i>Comp. Rate: \$60 per football game</i>		60	60	60	1
Court A. Truelock / football camera man <i>Comp. Rate: \$60 per football game</i>		60	60	60	1
Cutting Edge Productions / spring semester student activities <i>Comp. Rate: \$1750 for event</i>		1,750	1,767	1,767	1
Cutting Edge Productions / spring semester student activities <i>Comp. Rate: \$2250 for event</i>		2,250	2,272	2,272	1
Cutting Edge Productions / students back to school event <i>Comp. Rate: \$500 2 day student event</i>		1,000	1,010	1,010	1
Cyber-Ark Software Inc / renewal IBV services <i>Comp. Rate: \$13,850 annual renewal fe</i>		13,850	13,988	13,988	1
Dale Hargrave / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		160	162	162	1
Darien J. Dorsey / Football Camp Consultant <i>Comp. Rate: \$75 Consultant fee</i>		75	75	75	1
David A. Hart / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
David A. Hart / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
David P. Buchholz / invocation & benediction summer graduati <i>Comp. Rate: \$200 invocation &amp; benedic</i>		200	202	202	1
Delta State University Foundation In / Speaker at Awards Day <i>Comp. Rate: \$400 speaker fee</i>		400	404	404	1
Digital Defense Inc / professional fees <i>Comp. Rate: \$6,617professional fees</i>		6,617	6,683	6,683	1
Diptendu Paul / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		495	499	499	1
DJ ShanoMak / DJ for Homecoming <i>Comp. Rate: \$300 DJ charges</i>		300	303	303	1
Doug R. Williams / Invocation & Benediction <i>Comp. Rate: \$1,200 for 6 ceremonies</i>		1,200	1,212	1,212	1
Doug Sills / Summer 2013 graduation speaker <i>Comp. Rate: \$500 for graduation speak</i>		500	505	505	1
Douglas S. Taylor / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		570	575	575	1
Dr. Bill Townsend / MS Assoc. of College Speaker fee <i>Comp. Rate: \$150 for speaker fees</i>		150	151	151	2
Dr. Craig Young / consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Dr. Darryl E. Harris, Sr. / Consultant <i>Comp. Rate: \$100 Speaker for Music Ap</i>		100	101	101	1
Dr. Daryl E. Harris, Sr. / Consultant <i>Comp. Rate: \$100 Speaker for Music Ap</i>		100	101	101	1
Dr. Howard O. Gibson / consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	2
Dr. Phyllis T Hammond / consultation <i>Comp. Rate: \$400 for consultation ser</i>		400	404	404	2

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Dr. Samuel Jones Consulting LLC / MAC Conference Speaker <i>Comp. Rate: \$750 for speaker fees</i>		750	757	757	2
Dr. Sharon U. Slater / consultation <i>Comp. Rate: \$400 for consultation ser</i>		400	404	404	2
Dramatists Play Service Inc / royalties for performances <i>Comp. Rate: \$300/royalty performance</i>		300	303	303	1
East Ms Community College / Registration <i>Comp. Rate: \$125 per Registration</i>		375	378	378	1
Education To Go / online students <i>Comp. Rate: \$65 per online student</i>		65	65	65	1
Education To Go / online students <i>Comp. Rate: \$65 per online student</i>		195	196	196	1
Education To Go / online students <i>Comp. Rate: \$65 per online student</i>		260	262	262	1
Education To Go / online students <i>Comp. Rate: \$65 per online student</i>		195	196	196	1
Education To Go / online students <i>Comp. Rate: \$65 per online student</i>		65	65	65	1
Education To Go / online students <i>Comp. Rate: \$65 per online student</i>		325	328	328	1
Education To Go / Professional Fees <i>Comp. Rate: \$65 per session</i>		1,560	1,575	1,575	1
Education To Go / Professional Fees <i>Comp. Rate: \$65 per session</i>		390	393	393	1
Education To Go / Professional Fees <i>Comp. Rate: \$65 per session</i>		390	393	393	1
Education To Go / Professional Fees <i>Comp. Rate: \$65 per session</i>		780	787	787	1
Education To Go / Professional Fees <i>Comp. Rate: \$65 per session</i>		260	262	262	1
Education To Go / Professional Fees <i>Comp. Rate: \$65 per session</i>		65	65	65	1
Education To Go / Professional Fees <i>Comp. Rate: \$75 per session</i>		75	75	75	1
EducationLogistix LLC / Stem up consultant firm <i>Comp. Rate: \$30000 annual fees stem u</i>		30,000	30,300	30,300	2
Ellucian Inc / Professional Fees <i>Comp. Rate: \$1000 off site support fe</i>		1,000	1,010	1,010	1
Ellucian Inc / software maintenance <i>Comp. Rate: \$11,610 annual fees softw</i>		11,610	11,726	11,726	1
Ellucian Inc / technical support training <i>Comp. Rate: \$1500 plus travel and lod</i>		2,187	2,209	2,209	1
Ellucian Inc / technical support training <i>Comp. Rate: \$1500 plus travel and lod</i>		8,125	8,206	8,206	1
Ellucian Inc / professional fees <i>Comp. Rate: \$500 professional fees</i>		500	505	505	1
Ellucian Inc / professional fees <i>Comp. Rate: \$500 professional fees</i>		500	505	505	1
Ellucian Inc / Professional Fees <i>Comp. Rate: \$500 service cancellation</i>		1,500	1,515	1,515	1
Ellucian Inc / Professional Fees <i>Comp. Rate: \$500 service cancellation</i>		500	505	505	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Ellucian Inc / software maintenance <i>Comp. Rate: \$732 annual fees software</i>		732	739	739	1
Ellucian Inc / professional fees <i>Comp. Rate: \$875 professional fees</i>		875	883	883	1
EMSI / analyst renewal subscription fees <i>Comp. Rate: \$2,500 annual analyst sub</i>		2,500	2,525	2,525	1
Envisage Media & Creations LLC / Postcards, Programs, and Graphic Design <i>Comp. Rate: \$350 for programs</i>		350	353	353	1
Flycast Partners Inc / Footprints Hosting Managed Care 7/25/14 <i>Comp. Rate: \$1,373 Catalog fee</i>		1,373	1,386	1,386	1
Freedom Point Education Company / traditional students enrollment <i>Comp. Rate: \$63.63 per online student</i>		17,752	17,930	17,930	1
Freedom Point Education Company / traditional students enrollment <i>Comp. Rate: \$63.63 per online student</i>		153,284	154,817	154,817	1
Freedom Point Education Company / traditional students enrollment <i>Comp. Rate: \$63.63 per online student</i>		36,078	36,438	36,438	1
Freedom Point Education Company / Professional Fees <i>Comp. Rate: \$63.63 per online student</i>		20,170	20,372	20,372	1
Freedom Point Education Company / Professional Fees <i>Comp. Rate: \$63.63 per online student</i>		11,453	11,567	11,567	1
Freedom Point Education Company / Professional Fees <i>Comp. Rate: \$63.63 per online student</i>		12,089	12,210	12,210	1
Freedom Point Education Company / Professional Fees <i>Comp. Rate: \$63.63 per online student</i>		44,731	45,179	45,179	1
Gartner Inc / executives CIO essentials <i>Comp. Rate: \$21,550 semi-annual fee</i>		21,550	21,765	21,765	1
Gartner Inc / estimate gartner IT support <i>Comp. Rate: \$22,700 semi-annual fee</i>		22,700	22,927	22,927	1
Gary W. Beasley, II / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
George E Abraham III / Medical Director <i>Comp. Rate: \$3000 paid for year</i>		3,000	3,030	3,030	1
Glenell M. Lee / Consultation and Travel <i>Comp. Rate: \$809 Consultation(\$500) T</i>		809	817	817	2
Glynn Griffing and Associates Adm / monthly payables <i>Comp. Rate: \$1100 monthly payables</i>		1,082	1,093	1,093	1
Glynn Griffing and Associates Adm / monthly payables <i>Comp. Rate: \$1100 monthly payables</i>		1,076	1,087	1,087	1
Glynn Griffing and Associates Adm / monthly payables <i>Comp. Rate: \$1100 monthly payables</i>		1,086	1,097	1,097	1
Glynn Griffing and Associates Adm / monthly payables <i>Comp. Rate: \$1100 monthly payables</i>		1,093	1,104	1,104	1
Glynn Griffing and Associates Adm / monthly payables <i>Comp. Rate: \$1700 average monthly fee</i>		1,088	1,099	1,099	1
Glynn Griffing and Associates Adm / monthly payables <i>Comp. Rate: \$1700 average monthly fee</i>		1,091	1,102	1,102	1
Glynn Griffing and Associates Adm / professional fees <i>Comp. Rate: \$1,092 monthly fee</i>		1,092	1,103	1,103	1
Glynn Griffing and Associates Adm / professional fees <i>Comp. Rate: \$1,043 monthly fee</i>		1,043	1,054	1,054	1
Glynn Griffing and Associates Adm / professional fees <i>Comp. Rate: \$1,110 monthly fee</i>		1,110	1,121	1,121	1

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Glynn Griffing and Associates Adm / professional fees <i>Comp. Rate: \$1,101 monthly fee</i>		1,101	1,112	1,112	1
Glynn Griffing and Associates Adm / professional fees <i>Comp. Rate: \$1,119 monthly fee</i>		1,119	1,130	1,130	1
GorDon Productions / Entertainment fees <i>Comp. Rate: \$800 entertainment fee</i>		800	808	808	2
Granicus Inc / professional fees <i>Comp. Rate: \$643.65 monthly average</i>		643	650	650	1
Granicus Inc / professional fees <i>Comp. Rate: \$643.65 monthly average</i>		643	650	650	1
Granicus Inc / professional fees <i>Comp. Rate: \$643.65 monthly average</i>		643	650	650	1
Granicus Inc / professional fees <i>Comp. Rate: \$643.65 monthly average</i>		643	650	650	1
Granicus Inc / professional fees <i>Comp. Rate: \$643.65 monthly average</i>		643	650	650	1
Granicus Inc / professional fees <i>Comp. Rate: \$643.65 monthly average</i>		643	650	650	1
Gunasekaran V. Naidu / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		190	191	191	1
Harry Hall / Umpire 2/18/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Harry Hall / Umpire 3/10/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
HCC Development Foundation / GED Graduation Fund <i>Comp. Rate: \$2526 professional fees</i>		2,526	2,551	2,551	2
HCC Development Foundation / donation for development foundation <i>Comp. Rate: \$500 donation from gradua</i>		500	505	505	1
HCC Meat Merchandising / Food for Spring Fever <i>Comp. Rate: \$3,429 catering fee</i>		3,429	3,463	3,463	1
Hinds Connection-HCCDF / Hindsight Labeling <i>Comp. Rate: \$300 for spring labeling</i>		300	303	303	1
Holmes Specialty Advertising, Inc. / vendor for spring fever <i>Comp. Rate: \$818.47 for pmt for sprin</i>		818	826	826	1
ICC Intl Code Council / Educational Institute <i>Comp. Rate: \$400 for corporate member</i>		400	404	404	1
Jack Moss / legal fees <i>Comp. Rate: \$50 filing fees</i>		50	50	50	1
Jackson Hinds Comprehensive Health C / Sports Physical for NYSP <i>Comp. Rate: \$18x15 athletes</i>		270	272	272	2
Jackson State University / Tuition fee <i>Comp. Rate: \$2,118 per semester</i>		2,118	2,139	2,139	1
Jackson State University / graduate student fees k winston <i>Comp. Rate: \$2118 per semester</i>		2,118	2,139	2,139	1
Jackson State University / Tuition fee <i>Comp. Rate: \$3,174 per semester</i>		3,174	3,205	3,205	1
James D. Foster / videographer <i>Comp. Rate: \$250 for Community Lunche</i>		250	252	252	1
Jason L. Yates / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Jason Thompson Fahrenheit Creative G / Consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	2

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Javotney McCune / Consultation <i>Comp. Rate: \$200 Accompany gospel cho</i>		200	202	202	2
Jeff Stehman Consulting Inc / Consultant fee <i>Comp. Rate: \$90 per hour. 10 hrs. \$90</i>		900	909	909	1
Jeremy White / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Jerrica J. Gross / 2013 Hinds Beauty Review <i>Comp. Rate: \$75 Hinds Beauty Review</i>		75	75	75	1
Jerry Lyons Agency P.A. / Youth Camp Insurance <i>Comp. Rate: \$322 for Youth Camp Insur</i>		322	325	325	2
Jerry Lyons Agency P.A. / Youth Camp Insurance <i>Comp. Rate: \$500 for Youth Camp Insur</i>		500	505	505	2
Joel Molina / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		595	600	600	1
John Allmond / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
John C. Endris / Umpire 3/1/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
John C. Endris / Umpire 4/18/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
John C. Endris / Umpire 4/15/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
John F. Plummer, Jr. / Consultant <i>Comp. Rate: \$75 Consultant for Varsit</i>		75	75	75	1
John H. Hanbery / Consultation <i>Comp. Rate: \$250 consultant fees</i>		250	252	252	1
John S. Applewhite / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		530	535	535	1
John W. Blalack / Bus Driving Training <i>Comp. Rate: \$360 annual fee bus drive</i>		360	363	363	1
Joint Review Committee on Education / Interim Report Fee <i>Comp. Rate: \$1000 Interim Report Fee</i>		1,000	1,010	1,010	1
Jordan Whittington / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Joseph Wortham / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Joshua A. Hartfield / Umpire 2/15/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Joshua A. Hartfield / Umpire 3/1/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Joshua A. Hartfield / Umpire 4/5/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Judy Walker / Consultant <i>Comp. Rate: \$350 fee</i>		350	353	353	2
Judy Walker / Consultant <i>Comp. Rate: \$350 for consultation ser</i>		350	353	353	2
Kalvin J. Smith / Consultant <i>Comp. Rate: \$175 for consultation fee</i>		175	176	176	2
Karlos K. Sanders / Consultant <i>Comp. Rate: \$1500 Photoshop training</i>		1,500	1,515	1,515	2
Kelsey J. Chandler / Hi-Stepper Judge 4/5/14 <i>Comp. Rate: \$75 Judge</i>		75	75	75	1

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Kevin Britt / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Keythric D. Merriweather / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Kronos Incorporated / Fixed charges <i>Comp. Rate: \$1,300 time clocks instal</i>		1,300	1,313	1,313	1
Kronos Incorporated / consulting services for R Siliven <i>Comp. Rate: \$1,386 consultation plus</i>		1,386	1,400	1,400	1
Kronos Incorporated / Time clock software <i>Comp. Rate: \$1000 Time clock software</i>		1,000	1,010	1,010	1
Kronos Incorporated / Time clock software <i>Comp. Rate: \$1000 Time clock software</i>		1,000	1,010	1,010	1
Kronos Incorporated / educational services <i>Comp. Rate: \$2,400 time clock impleme</i>		2,400	2,424	2,424	1
Kronos Incorporated / managing time cards <i>Comp. Rate: \$2000 set-up fee</i>		2,000	2,020	2,020	1
Kronos Incorporated / momentum online remote <i>Comp. Rate: \$21,295 set-up fees</i>		21,295	21,508	21,508	1
Kronos Incorporated / momentum online remote <i>Comp. Rate: \$21,295 set-up fees</i>		21,295	21,508	21,508	1
Kronos Incorporated / time clocks implementation <i>Comp. Rate: \$21,295 time clocks insta</i>		21,295	21,508	21,508	1
Kronos Incorporated / Online Remote Team <i>Comp. Rate: \$21295 Kronos Momentum On</i>		21,295	21,508	21,508	1
Kronos Incorporated / Educational Service/Training <i>Comp. Rate: \$500 per class</i>		2,500	2,525	2,525	1
Kronos Incorporated / project team fundamentals <i>Comp. Rate: \$550 project team fundame</i>		550	555	555	1
Larry Farris / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Lashunna D. McInnis / consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Lee E. Mack / Consultation <i>Comp. Rate: \$350 for consultation ser</i>		350	353	353	2
Lynton Web LLC / consulting services <i>Comp. Rate: \$8000 recruiter/hubspot</i>		8,000	8,080	8,080	1
MACSAP Registration / Conference Fee <i>Comp. Rate: \$100 Registration fee for</i>		100	101	101	1
MACSAP Registration / Conference Fee <i>Comp. Rate: \$200 for Conference</i>		200	202	202	1
Magnolia Data Solutions LLC / Professional Fees <i>Comp. Rate: \$2950.35 (\$4.45x663) On S</i>		2,950	2,979	2,979	1
Malcolm White / Graduation Speaker 5/16/14 <i>Comp. Rate: \$1000 for Malcolm White t</i>		1,000	1,010	1,010	1
Marcus A. Rogers / Consultant fee <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Mario Jones / Official Fees <i>Comp. Rate: \$160 umpire fee per baseb</i>		320	323	323	1
Mario V. Jones / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		107	108	108	1
Maris West & Baker Inc / advertising <i>Comp. Rate: \$17,526 annual advertisin</i>		17,526	17,701	17,701	1

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Martin Hankins / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Martin Hankins / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Martin Hankins / Football scrimmage <i>Comp. Rate: \$40 per football scrimmag</i>		80	80	80	1
Mary J. Bassett / consultant plus travel <i>Comp. Rate: \$200 consulting fees/424.</i>		624	631	631	1
Mason Smith / Official Fees <i>Comp. Rate: \$150 referee fee per foot</i>		150	151	151	1
Matt Harris / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Matthew E. Middleton / Consultant fee <i>Comp. Rate: \$400 for offensive scheme</i>		400	404	404	1
Matthew G. Breland / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		405	409	409	1
MedScreens Inc / professional fees <i>Comp. Rate: \$901 professional fees</i>		901	910	910	1
Megan A. Ware / blog spot <i>Comp. Rate: \$25 blog spot</i>		25	25	25	1
Melanie D. Linehan / Consultant fee <i>Comp. Rate: \$100 for French horne sec</i>		100	101	101	1
Michael A. Boone / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Michael A. Boone / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Michael A. Boone / Football scrimmage <i>Comp. Rate: \$40 per football scrimmag</i>		40	40	40	1
Michael A. Boone / Official Fees <i>Comp. Rate: \$40 Referee fee per footb</i>		40	40	40	1
Michael L. Fields / Football Camp Consultant <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Mike Herin / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Mississippi College / enrollment for S Thomas <i>Comp. Rate: \$1641 per semester</i>		1,641	1,657	1,657	1
Mississippi Mojo Photo Booth LLC / Photo Booth Fee <i>Comp. Rate: \$480 for 2 hr MOJO photo</i>		480	484	484	1
Mississippi Mojo Photo Booth LLC / Photo Booth Fee <i>Comp. Rate: \$480 for 2 hr MOJO photo</i>		480	484	484	1
Mississippi Mojo Photo Booth LLC / Photo Booth Fee <i>Comp. Rate: \$480 for 2 hr MOJO photo</i>		480	484	484	1
Mississippi Mojo Photo Booth LLC / Photo Booth Fee <i>Comp. Rate: \$480 for 2 hr MOJO photo</i>		480	484	484	1
Mississippi Mojo Photo Booth LLC / Photo Booth Fee <i>Comp. Rate: \$480 for 2 hr MOJO photo</i>		480	484	484	1
Mississippi Mojo Photo Booth LLC / Photo Booth Fee <i>Comp. Rate: \$600 for 3 hr MOJO photo</i>		600	606	606	1
Mississippi Mojo Photo Booth LLC / students welcome back week <i>Comp. Rate: \$600 per day welcome back</i>		600	606	606	1
Mississippi Mojo Photo Booth LLC / students welcome back week <i>Comp. Rate: \$600 per day welcome back</i>		600	606	606	1

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Mississippi Mojo Photo Booth LLC / students welcome back week <i>Comp. Rate: \$600 per day welcome back</i>		600	606	606	1
Mississippi Mojo Photo Booth LLC / students welcome back week <i>Comp. Rate: \$600 per day welcome back</i>		600	606	606	1
Mississippi Mojo Photo Booth LLC / students welcome back week <i>Comp. Rate: \$600 per day welcome back</i>		600	606	606	1
Mississippi State Board of Contractor / license renewal residual builders & cont <i>Comp. Rate: \$100 license renewal fee</i>		100	101	101	1
Mississippi State University / Education Policy/Fellowship Program <i>Comp. Rate: \$1,500 fee</i>		1,500	1,515	1,515	1
Mountain Measurement Inc / 2013-14 semi annual program reports <i>Comp. Rate: \$250 for program reports</i>		250	252	252	1
Mountain Measurement Inc / 2013-14 semi annual program reports <i>Comp. Rate: \$375 for program reports</i>		375	378	378	1
Mr. Alan M. Donahoe / Official Fees <i>Comp. Rate: \$100 official fee per foo</i>		100	101	101	1
Mr. Alexander Mumford / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. Alexander Mumford / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. Alexander Mumford / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		235	237	237	1
Mr. Allen Harris / MAC Conference Speaker <i>Comp. Rate: \$150 for speaker fees</i>		150	151	151	2
Mr. Antonio E. Austin / Photography fees-UT Freshman <i>Comp. Rate: \$225 for photography fees</i>		225	227	227	1
Mr. Bobby H. Barlow / Official Fees <i>Comp. Rate: \$100 official fee per foo</i>		100	101	101	1
Mr. Bobby H. Barlow / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. Bobby L. Smithhart / Consultant for Varsity <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Mr. Brian K. Henry / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		545	550	550	1
Mr. Calvin Bogan / Consultation <i>Comp. Rate: \$400 for accompanying the</i>		400	404	404	2
Mr. Calvin E. Bogan / Consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	2
Mr. Calvin S. Hill, Jr. / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. Calvin S. Hill, Jr. / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		235	237	237	1
Mr. Charles M. Doiron / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Mr. Charles R. Boone / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Charles R. Boone / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Charles R. Boone / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Christoph A. Schaefer / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		100	101	101	1

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Mr. Christopher B. Ebelhar / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		95	95	95	1
Mr. Corey J. Marshall / Consultation <i>Comp. Rate: \$150 per consultation ses</i>		300	303	303	1
Mr. Craig B. Elmore / Umpire 4/2/14 <i>Comp. Rate: \$160 umpire fee per sofib</i>		160	161	161	1
Mr. Daniel Harris, Jr. / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. Daniel Harris, Jr. / Official Fees <i>Comp. Rate: \$25 Referee alternate per</i>		25	25	25	1
Mr. Daniel Harris, Jr. / Official Fees <i>Comp. Rate: \$25 Referee alternate per</i>		25	25	25	1
Mr. Daniel Harris, Jr. / Official Fees <i>Comp. Rate: \$25 Referee alternate per</i>		25	25	25	1
Mr. Daniel Harris, Jr. / Football scrimmage <i>Comp. Rate: \$40 per football scrimmag</i>		40	40	40	1
Mr. Daniel Harris, Jr. / Official Fees <i>Comp. Rate: \$40 Referee fee per footb</i>		40	40	40	1
Mr. Darren Howard / Consultation <i>Comp. Rate: \$1200 providing space jum</i>		1,200	1,212	1,212	2
Mr. Darren Howard / Consultation <i>Comp. Rate: \$650 to provide activitie</i>		650	656	656	2
Mr. Daryl T. Jones / Consultant <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Mr. Deric E. Harris / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		107	108	108	1
Mr. Derrick A. McInnis / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Derrick Everett / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. Dewayne Cheatham / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Dewayne Cheatham / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Dewayne Cheatham / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Donald Hewitt / consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	2
Mr. Eddie Williams / Consultation <i>Comp. Rate: \$60 for consultation serv</i>		60	60	60	1
Mr. Eric D. Bluntson / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Mr. Eric D. Bluntson / Football scrimmage <i>Comp. Rate: \$40 per football scrimmag</i>		40	40	40	1
Mr. Frank Davis / Consultation <i>Comp. Rate: \$200 for guest speaker fo</i>		200	202	202	1
Mr. Fredrick V. Davis / Consultation <i>Comp. Rate: \$250 for consultation ser</i>		250	252	252	2
Mr. Gregory S. Phillips / Official Fees <i>Comp. Rate: \$100 official fee per foo</i>		100	101	101	1
Mr. Gregory S. Robinson / Consultant for Varsity <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Mr. Guillermo A. Riveros / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		240	242	242	1
Mr. Hossein Mofidi / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		425	429	429	1
Mr. Houston L. Perry / Consultation <i>Comp. Rate: \$150 for soloist for reci</i>		150	151	151	2
Mr. James E. Conway, III / Official Fees <i>Comp. Rate: \$100 official fee per foo</i>		100	101	101	1
Mr. James H. Judge / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. James H. Judge / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		107	108	108	1
Mr. James S. Bailey / Official Fees <i>Comp. Rate: \$160.75 referee fee per f</i>		160	162	162	1
Mr. James W. Davis / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. James W. Knott / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		115	116	116	1
Mr. Jason R. Walker / Consultation <i>Comp. Rate: \$250 for consultation ser</i>		250	252	252	2
Mr. Javerro L. January / Official Fees <i>Comp. Rate: \$117.50 Umpire fee per ba</i>		117	118	118	1
Mr. Jeffrey D. Mumford / Official Fees <i>Comp. Rate: \$117.50 Umpire fee per ba</i>		235	237	237	1
Mr. Jeremy T. Bew / Consultation <i>Comp. Rate: \$250 for accompanist gosp</i>		250	252	252	2
Mr. Jeremy T. Bew / Consultation <i>Comp. Rate: \$250 for consultation ser</i>		250	252	252	2
Mr. John Cohen / Consultation <i>Comp. Rate: \$150 for consultation ser</i>		150	151	151	2
Mr. Johnny L. Reynolds / Pageant Judge <i>Comp. Rate: \$50 pageant judge fees</i>		50	50	50	1
Mr. Julius D. Cosby / Football Camp Consultant <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Mr. Justin M. Barner / Football Camp Consultant <i>Comp. Rate: \$250 for Consultant for V</i>		250	252	252	1
Mr. Keith Gray / Football Camp Consultant <i>Comp. Rate: \$75 for Consultant for OL</i>		75	75	75	1
Mr. Kenneth W. Rackley / Consultation <i>Comp. Rate: \$75 per consultation</i>		75	75	75	1
Mr. Khairy Abu -Salah / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		430	434	434	1
Mr. Mario J. Sanchez / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		190	191	191	1
Mr. Michael A. Green / Official Fees <i>Comp. Rate: \$117.50 Umpire fee per ba</i>		235	237	237	1
Mr. Otis Stamps / Consultant for Varsity <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Mr. Preston H. Yant / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Preston H. Yant / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Mr. Preston H. Yant / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Preston H. Yant / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Preston H. Yant / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Ralph M. Miller / consultation <i>Comp. Rate: \$100 per consultation</i>		100	101	101	1
Mr. Richard A. Ballard / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		215	217	217	1
Mr. Richard D. Mitchell / Official Fees <i>Comp. Rate: \$160.75 Official fee per</i>		160	162	162	1
Mr. Richard D. Mitchell / Official Fees <i>Comp. Rate: \$160.75 Official fee per</i>		160	162	162	1
Mr. Richard D. Mitchell / Official Fees <i>Comp. Rate: \$40 Official Fee per foot</i>		40	40	40	1
Mr. Robert D. Odom / Umpire on 3/10/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Robert D. Odom / Umpire on 3/19/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Robert Graham / Graduation Speaker 5/16/14 <i>Comp. Rate: \$500 paid to Dr. Graham f</i>		500	505	505	1
Mr. Robert K. Stubbs / Umpire Softball G 2/18/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Robert K. Stubbs / Umpire Softball G 4/5/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Robert K. Stubbs / Umpire softball G 4/15/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Robert T. Warren / Umpire Softball 2/24/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Robert T. Warren / Umpire Softball G 4/2/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Ronald F. Starks / Football scrimmage <i>Comp. Rate: \$40 per football scrimmag</i>		40	40	40	1
Mr. Russell W. Brashear / football radio broadcaster <i>Comp. Rate: \$500 per football game</i>		500	505	505	1
Mr. Russell W. Brashear / football radio broadcaster <i>Comp. Rate: \$500 per football game</i>		500	505	505	1
Mr. Sidney Brown / Football scrimmage <i>Comp. Rate: \$40 per football scrimmag</i>		40	40	40	1
Mr. Stephen A. Pranger / Pageant Judge <i>Comp. Rate: \$50 pageant judge fees</i>		50	50	50	1
Mr. Stephen J. Harper / football stats keeper <i>Comp. Rate: \$75 per football game</i>		75	75	75	1
Mr. Stephen J. Harper / football stats keeper <i>Comp. Rate: \$75 per football game</i>		75	75	75	1
Mr. Timothy W. Vance / Umpire Softball G 3/19/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Mr. Torey McKenzie / Football Camp Consultant <i>Comp. Rate: \$250 for Consultant for V</i>		250	252	252	1
Mr. Torey McKenzie / Consultant <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

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Mr. Treasure F. McCornell / consultation <i>Comp. Rate: \$150 consultant fees</i>		150	151	151	2
Mr. Tuyen V. Tran / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		240	242	242	1
Mr. Wilson T. Blackmon / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Wilson T. Blackmon / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Mr. Wilson T. Blackmon / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
MS Assn of Colleges & Universities / annual dues <i>Comp. Rate: \$700 annual dues</i>		700	707	707	1
MS Association School Business Offic / Conference Fee <i>Comp. Rate: \$180 per person</i>		360	363	363	1
MS Center for Nonprofits / conference/fundraising <i>Comp. Rate: \$59 annual fundraising ev</i>		59	59	59	1
MS Chapter AFP / Annual Membership Dues <i>Comp. Rate: \$300 Membership dues</i>		300	303	303	1
MS Community and Junior College Coun / MCJCCA Conference Reg Fee <i>Comp. Rate: \$30 registration fee</i>		30	30	30	1
MS Community College Foundation / Project Agreement Invoice <i>Comp. Rate: \$1000 for M Stanto and \$1</i>		2,000	2,020	2,020	1
MS Community College Foundation / Hall of Fame Induction Fees <i>Comp. Rate: \$1000 for MS CC Hall of F</i>		1,000	1,010	1,010	1
MS Counseling Association / 2013-14 membership renewal <i>Comp. Rate: \$105 annual fees</i>		105	106	106	1
MS Counseling Association / 2013-14 membership renewal <i>Comp. Rate: \$105 annual fees</i>		105	106	106	1
MS Counseling Association / 2013-14 membership renewal <i>Comp. Rate: \$105 annual fees</i>		105	106	106	1
MS Office of Nursing Workforce / Simulation training works <i>Comp. Rate: \$300 training</i>		300	303	303	2
MS Office of Nursing Workforce / project evaluation <i>Comp. Rate: \$30000project evaluation</i>		30,000	30,300	30,300	2
MS State Department of Health / annual registration fee <i>Comp. Rate: \$120 registration fee</i>		120	121	121	1
Ms. Afrachanna Butler / Consultation <i>Comp. Rate: \$500 for guest speaker fo</i>		500	505	505	2
Ms. Alethea A. Massey / consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Ms. Ann A. Laster / Consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Ms. Anna C. Womack / Consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Ms. Avril Wilbert / Consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Ms. Beverly W. Frederick / Consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Ms. Carolyn Upkins / Consultation <i>Comp. Rate: \$400 for consultation ser</i>		400	404	404	2
Ms. Debra M. Turman / Consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1

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Ms. Heather F. Westerfield / Consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Ms. Jane M. Klinck / Consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	2
Ms. Lillie C. Young / Consultant <i>Comp. Rate: \$250 for Training/Awarene</i>		250	252	252	2
Ms. Mary F. Benson / Consultation <i>Comp. Rate: \$300 for consultation ser</i>		1,200	1,212	1,212	2
Ms. Minerva A. Green / consultation <i>Comp. Rate: \$150 for consultation ser</i>		150	151	151	2
Ms. Patti Fanning / Pageant Judge <i>Comp. Rate: \$50 pageant judge fees</i>		50	50	50	1
Ms. Paula P. Rodriguez / Speaker of 5/15&5/16/14 <i>Comp. Rate: \$600 pmt made for speaker</i>		600	606	606	1
Ms. Pauline P. Hathorn / Consultant <i>Comp. Rate: \$150 for speaker's fee fo</i>		150	151	151	1
Ms. Raymond Ashley / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		315	318	318	1
Ms. Rebecca M. Fowler / MC for pageant <i>Comp. Rate: \$300 pageant MC</i>		300	303	303	1
Ms. Stephanie R. Carroll-Daniel / consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
Ms. Valerie H. Bradley / consultation <i>Comp. Rate: \$500 for consultation ser</i>		500	505	505	2
Ms. Whitney P. Hille / consultation <i>Comp. Rate: \$50 for consultation serv</i>		50	50	50	1
National Accrediting Agency / annual accreditation fees <i>Comp. Rate: \$1735 annual accreditatio</i>		1,735	1,752	1,752	1
National Park Service / Annual Land Use Fee <i>Comp. Rate: \$188.80 fee for use of la</i>		188	190	190	1
Nebraska Student Loan Program / Load and Resolution Fees <i>Comp. Rate: \$10,920 load and resoluti</i>		10,920	11,029	11,029	1
Nebraska Student Loan Program / Load and Resolution Fees <i>Comp. Rate: \$11,340 load and resoluti</i>		11,340	11,453	11,453	1
Nebraska Student Loan Program / load and resolution fees <i>Comp. Rate: \$11,685 load and resoluti</i>		11,685	11,801	11,801	2
Nebraska Student Loan Program / professional fees <i>Comp. Rate: \$3000 professional fees</i>		3,000	3,030	3,030	1
Nebraska Student Loan Program / load and resolution fees <i>Comp. Rate: \$4,660 load and resolutio</i>		4,660	4,706	4,706	2
Nebraska Student Loan Program / Load and Resolution Fees <i>Comp. Rate: \$4,750 load and resolutio</i>		4,750	4,797	4,797	1
Nebraska Student Loan Program / load and resolution fees <i>Comp. Rate: \$6,095 load and resolutio</i>		6,095	6,155	6,155	2
Nebraska Student Loan Program / Load and Resolution Fees <i>Comp. Rate: \$6,565 load and resolutio</i>		6,565	6,630	6,630	1
Nebraska Student Loan Program / load and resolution fees <i>Comp. Rate: \$6450 load and resolution</i>		6,450	6,514	6,514	2
Nebraska Student Loan Program / Load and Resolution Fees <i>Comp. Rate: \$7,275 load and resolutio</i>		7,275	7,347	7,347	1
Nebraska Student Loan Program / Load and Resolution Fees <i>Comp. Rate: \$8,995 load and resolutio</i>		8,995	9,084	9,084	1

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Nebraska Student Loan Program / Load and Resolution Fees <i>Comp. Rate: \$9,125 load and resolutio</i>		9,125	9,216	9,216	1
Nebraska Student Loan Program / outcome load fees <i>Comp. Rate: \$5,090 outcome load fees</i>		5,090	5,140	5,140	1
Nebraska Student Loan Program / outcome load fees <i>Comp. Rate: \$6,950 outcome load fees</i>		6,950	7,019	7,019	1
New Atlanta Communications LLC / renewal subscription <i>Comp. Rate: \$1,495 annual renewal sub</i>		1,495	1,509	1,509	1
New South Radio Inc / WYOY talent fees <i>Comp. Rate: \$150 per talent fee</i>		150	151	151	1
New South Radio Inc / WYOY talent fees <i>Comp. Rate: \$225 per talent fee</i>		225	227	227	1
Noel-Levitz LLC / Administration, Processing, Surveys, Dat <i>Comp. Rate: \$1,769 fee</i>		1,769	1,787	1,787	1
Nonya C. Thrasher / consultation <i>Comp. Rate: \$750 for consultation ser</i>		750	757	757	2
Northwest MS Community College / Annual membership dues <i>Comp. Rate: \$25 annual fees</i>		25	25	25	1
Nuventive LLC / TracDat Annual <i>Comp. Rate: \$15,300 annual services C</i>		15,300	15,453	15,453	1
Oleta G. Filtzerald / Consultant/Travel <i>Comp. Rate: \$750 per event plus trave</i>		750	757	757	2
Omarr S. Conner / Football Camp Consultant <i>Comp. Rate: \$250 for Consultant for V</i>		250	252	252	1
Omarr S. Conner / Football Camp Consultant <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Otis Washinton, Jr. / Official Fees <i>Comp. Rate: \$106.67 Umpire fee per ba</i>		320	323	323	1
Otis Washinton, Jr. / Official Fees <i>Comp. Rate: \$117.50 Umpire fee per ba</i>		235	237	237	1
Pacific Crest / learning to learn camp <i>Comp. Rate: \$11000 for camp</i>		11,000	11,110	11,110	2
Pacific Crest / learning to learn kits <i>Comp. Rate: \$3000 for kits</i>		3,000	3,030	3,030	2
Pamela D. McCoy / Decorations and Labor Fees <i>Comp. Rate: \$175 for M2M Decorations</i>		175	176	176	2
Pamela D. McCoy / Decorations and Labor Fees <i>Comp. Rate: \$175 for M2M Decorations</i>		175	176	176	2
Pamela D. McCoy / Decorations and Labor Fees <i>Comp. Rate: \$200 for M2M Decorations</i>		200	202	202	2
Pamela D. McCoy / decorations and labor costs <i>Comp. Rate: \$250 for decorations and</i>		250	252	252	2
Parker Hills / consultation <i>Comp. Rate: \$100 per consultation</i>		100	101	101	1
Partytime Event Service Inc / Jackson Campus 4/21/14 <i>Comp. Rate: \$1625 Space Ball</i>		1,625	1,641	1,641	1
Partytime Event Service Inc / Rankin Campus 4/23/14 <i>Comp. Rate: \$1965 Space Ball</i>		1,965	1,984	1,984	1
Partytime Event Service Inc / student activity events <i>Comp. Rate: \$350 per student event</i>		350	353	353	1
Partytime Event Service Inc / Raymond Campus 5/5/14 <i>Comp. Rate: \$350 Space Ball</i>		350	353	353	1

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Partytime Event Service Inc / Raymond Campus 4/24/14 <i>Comp. Rate: \$4990 Space Ball/trampoli</i>		4,990	5,039	5,039	1
Partytime Event Service Inc / Utica Campus 4/22/14 <i>Comp. Rate: \$525 Space Ball</i>		525	530	530	1
Partytime Event Service Inc / student activity events <i>Comp. Rate: \$895 per student event</i>		895	903	903	1
Patrick P. Griffis, Jr. / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		210	212	212	1
Paul R. Fayard / Art Competition Judge <i>Comp. Rate: \$100 for Judge at Art Com</i>		100	101	101	1
Premeir Productions / entertainment for community leaders lunc <i>Comp. Rate: \$250 for entertainment</i>		250	252	252	1
Premeir Productions / Entertainment on 4/3/14 <i>Comp. Rate: \$250 for Saxophonist Jess</i>		250	252	252	1
Professional Safety Services / Professional Fees for fork lift training <i>Comp. Rate: \$1000 Professional Fees f</i>		1,000	1,010	1,010	2
Quentin B. Euell / Football Camp Consultant <i>Comp. Rate: \$250 for Consultant for V</i>		250	252	252	1
Ralph L. Carroll / Piano Tuning <i>Comp. Rate: \$75 for tuning piano</i>		75	75	75	1
Randal Montgomery / Official Fees <i>Comp. Rate: \$107.50 umpire fee per ba</i>		107	108	108	1
Randal Montgomery / Official Fees <i>Comp. Rate: \$125 umpire fee per baseb</i>		125	126	126	1
Randall A. Norwood / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Randall A. Norwood / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Randy Reynolds / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Randy Reynolds / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Randy Reynolds / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Randy Reynolds / HCC Intramural BB Training <i>Comp. Rate: \$50 for Basketball traini</i>		50	50	50	1
Robert A. Fulton / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		195	196	196	1
Robert A. Walker / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		360	363	363	1
Robert Conley / Official Fees <i>Comp. Rate: \$100 official fee per foo</i>		100	101	101	1
Robert Conley / Football scrimmage <i>Comp. Rate: \$40 per football scrimmag</i>		40	40	40	1
Robert J. Dobbs / Football Camp Consultant <i>Comp. Rate: \$250 for Consultant for V</i>		250	252	252	1
Robert S. Livingston / Umpire on 4/19/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Rodney Hawthorne / Football Camp Consultant <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Roland B. Ray / Official Fees <i>Comp. Rate: \$100 official fee per foo</i>		100	101	101	1

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Ron Henderson / Official Fees <i>Comp. Rate: \$160.75 official fee per</i>		160	162	162	1
Ronald Henderson / Official Fees <i>Comp. Rate: \$160.75 Official fee per</i>		160	162	162	1
Ronald Henderson / Official Fees <i>Comp. Rate: \$40 Official fee per foot</i>		40	40	40	1
Ronald LaGrone / percussion music arrangements <i>Comp. Rate: \$400 per session plus tra</i>		1,000	1,010	1,010	1
Ronald Stark / Official Fees <i>Comp. Rate: \$40 Official fee per foot</i>		40	40	40	1
Ronald Stark / Official Fees <i>Comp. Rate: \$40 Official fee per foot</i>		40	40	40	1
SACSCOC / Review substantive charge fee <i>Comp. Rate: \$300 annual fees</i>		300	303	303	1
SACSCOC / Review substantive charge fee <i>Comp. Rate: \$300 annual fees</i>		300	303	303	1
Sam's Club Direct / service fees <i>Comp. Rate: \$45 service charge fees</i>		45	45	45	1
Sam's Club Direct / service fees <i>Comp. Rate: \$50 service charge fees</i>		50	50	50	1
Samuel French Inc / royalties for performances "39 steps" <i>Comp. Rate: \$250 per performance</i>		500	505	505	1
Sean Woodson / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Sean Woodson / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Secure Content Solutions Inc / software maintenance <i>Comp. Rate: \$1,100 annual renewal fee</i>		1,100	1,111	1,111	1
Seth W. Womack / Consultation <i>Comp. Rate: \$150 consultant fees</i>		150	151	151	1
Shaletha A. Wilson-Fisher / Consultation <i>Comp. Rate: \$50 per consultation fees</i>		50	50	50	1
Shanika Powe / Judge on 4/5/14 <i>Comp. Rate: \$150 for Judge for Hi-ste</i>		150	151	151	1
Shred-It USA Inc / Professional Fees & OT <i>Comp. Rate: \$100 for Shred it</i>		100	101	101	1
Shred-It USA Inc / Professional Fees & OT <i>Comp. Rate: \$100 for Shred it</i>		100	101	101	1
Shred-It USA Inc / shredding old docs <i>Comp. Rate: \$100 per month fee</i>		100	101	101	1
Shred-It USA Inc / shredding old docs <i>Comp. Rate: \$100 per month fee</i>		100	101	101	1
Shred-It USA Inc / shredding old docs <i>Comp. Rate: \$100 per month fee</i>		100	101	101	1
Shred-It USA Inc / shredding old docs <i>Comp. Rate: \$100 per month fee</i>		100	101	101	1
Shred-It USA Inc / shredding old docs <i>Comp. Rate: \$100 per month fee</i>		100	101	101	1
Sidney M. Hughes / Umpire 2/24/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		160	161	161	1
Silas J. Delaware, Jr. / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Silas J. Delaware, Jr. / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Silas J. Delaware, Jr. / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Software Data Systems Inc / software license <i>Comp. Rate: \$2,925 annual license fee</i>		2,925	2,954	2,954	1
Southern Association of / 2013-14 accreditation review fees <i>Comp. Rate: \$300 annual accreditation</i>		300	303	303	1
Southern Literary Festival / Annual membership dues <i>Comp. Rate: \$200 annual dues</i>		200	202	202	1
Southern States Communication Associ / annual fees <i>Comp. Rate: \$275 annual fees</i>		275	277	277	1
Southwest Mississippi Community Coll / lamplighters conference <i>Comp. Rate: \$350 per conference fee</i>		700	707	707	1
Stegall Notary Service / Seal Stamp, shipping, and Bond <i>Comp. Rate: \$101.50 for Notary Suppli</i>		101	102	102	1
Stegall Notary Service / Complete Notary Kit <i>Comp. Rate: \$150 for notary kit</i>		150	151	151	1
Stegall Notary Service / Complete Notary Kit <i>Comp. Rate: \$150 for notary kit</i>		150	151	151	1
Steve Moffett.biz LLC / Consultation <i>Comp. Rate: \$100 for consultation ser</i>		100	101	101	1
Stuart Burgess / Official Fees <i>Comp. Rate: \$100 official fee per foo</i>		100	101	101	1
Student Health 101 / Subscription for 1 yr. Student Health 10 <i>Comp. Rate: \$1800 for 1 yr subscrip</i>		1,800	1,818	1,818	2
Tamarceo D. Shaw / Consultant <i>Comp. Rate: \$150 for soloist for reci</i>		150	151	151	2
Tanner's Cattle Express / transport cattle 237 miles <i>Comp. Rate: \$296.25 cattle transport</i>		296	299	299	1
TAW Power Systems Inc / Annual Gen Tracker Monitoring Fee <i>Comp. Rate: \$600 for inspection(annua</i>		600	606	606	1
Taylor S. McCombs / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		335	338	338	1
Telesha D. Brown / Hi-Stepper Judge <i>Comp. Rate: \$75 for Hi-Steppers judge</i>		75	75	75	1
Teresa I. Houston / Consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	1
The Counseling Center / employees and students program <i>Comp. Rate: \$5000 annual fees the cou</i>		5,000	5,050	5,050	1
The Hanover Research Council LLC / Grants Services Agreement <i>Comp. Rate: \$23750 for grants service</i>		23,750	23,987	23,987	1
The Hanover Research Council LLC / professional fees <i>Comp. Rate: \$25,000 annual profession</i>		25,000	25,250	25,250	1
The Robco Co LLC / football radio coverage <i>Comp. Rate: \$500 per football game</i>		500	505	505	1
The Robco Co LLC / football radio coverage <i>Comp. Rate: \$500 per football game</i>		500	505	505	1
The Whitten Group PA / MS Assoc. of College Speaker fee <i>Comp. Rate: \$500 for speaker fees</i>		500	505	505	2
Timmy Pickett / Official Fees <i>Comp. Rate: \$125 Umpire fee per baseb</i>		125	126	126	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Timmy Pickett / Official Fees <i>Comp. Rate: \$125 umpire fee per baseb</i>		215	217	217	1
Timothy Moore / Graduation Speaker <i>Comp. Rate: \$1500 pmt for graduation</i>		1,500	1,515	1,515	1
Tony Latiker / Consultation <i>Comp. Rate: \$300 for consultation ser</i>		300	303	303	2
Tracy Montague / Official Fees <i>Comp. Rate: \$160.75 Official fee per</i>		160	162	162	1
Tunji S. Ajayi / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		440	444	444	1
Tyrone Kidd / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Tyrone Kidd / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Tyrone Kidd / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
Tyrone Kidd / Official Fees <i>Comp. Rate: \$150 Official fee per bas</i>		150	151	151	1
United States Treasury / notice 972CG Bod Code <i>Comp. Rate: \$900 one time pmt</i>		900	909	909	1
University of Mississippi Medical Ce / Dual Enrollment Student <i>Comp. Rate: \$50 dual enrolled student</i>		50	50	50	1
Vertigo Sound and Lighting / Professional Services <i>Comp. Rate: \$3000 for stage and sound</i>		3,000	3,030	3,030	1
Walter C. Primas / Official Fees <i>Comp. Rate: \$160.75 Official fee per</i>		160	162	162	1
Walter D. Garland, III / football radio operator <i>Comp. Rate: \$50 per football game</i>		50	50	50	1
Walter D. Garland, III / football radio operator <i>Comp. Rate: \$50 per football game</i>		50	50	50	1
Watkins Ward & Stafford PLLC / Professional services <i>Comp. Rate: \$15000 professional servi</i>		15,000	15,150	15,150	1
William E. Roberson, Jr. / Umpire Softball 4/18/14 <i>Comp. Rate: \$160 Umpire Softball game</i>		320	323	323	1
William F. Campbell / Reimbursement <i>Comp. Rate: \$261.63 reimbursement</i>		261	264	264	1
William Green / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		285	287	287	1
William L. Terrell / Consultant <i>Comp. Rate: \$350 for providing activi</i>		350	353	353	2
William L. Terrell / Senior Day-DJ <i>Comp. Rate: \$60 pmt for Senior day DJ</i>		60	60	60	1
Willie E. Wright / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		215	217	217	1
Willie E. Wright / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		215	217	217	1
Willie E. Wright / Official Fees <i>Comp. Rate: \$95 Referee fee per socce</i>		320	323	323	1
Willie J. Williams, III / Consultant for Varsity <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1
Wyatt Rogers / Consultant for Varsity <i>Comp. Rate: \$75 for Consultant for Va</i>		75	75	75	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Yusuf A. Salaam / To cover income for Speaker Honorarium <i>Comp. Rate: \$12,000 Speaker fee and e</i>		12,000	12,120	12,120	2
Zakiya Summers / Consultant <i>Comp. Rate: \$250 for consultation ser</i>		250	252	252	2
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><b>1,087,981</b></u>	<u><b>1,098,713</b></u>	<u><b>1,098,713</b></u>	
61690 Security Services					
Pendleton Services / Security <i>Comp. Rate: \$16/hour</i>		132,338	132,000	132,000	
Baker Security / Security <i>Comp. Rate: \$15/hour</i>		59,056	59,000	59,000	
<b>TOTAL 61690 Security Services</b>		<u><b>191,394</b></u>	<u><b>191,000</b></u>	<u><b>191,000</b></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>1,464,018</b>	<b>1,474,713</b>	<b>1,474,713</b>	

**VEHICLE PURCHASE DETAILS**

Hinds Community College  
Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2016 Req. Cost</b>
				New	0
					<hr/>
					<b>0</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

Hinds Community College

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Bus	1998	Thomas	Williams Michael	Transportation	G05717	153,623	15,000		
P	Bus	2001	Thomas	Williams Michael	Transportation	G18217	177,989	15,000		
P	Bus	2001	International	Williams Michael	Transportation	G38690	166,060	15,000		
P	Bus	2001	International	Williams Michael	Transportation	G38693	233,000	15,000		
P	Bus	2001	International	Williams Michael	Transportation	G38689		15,000		
P	Bus	2002	Thomas	Williams Michael	Transportation	G19954	59,627	15,000		
P	Bus	2002	Bus	Huffman Joe	Transportation	G47474	157,730	15,000		
P	Bus	2002	Bluebird	Williams Michael	Transportation	G58006	160,129	15,000		
P	Bus	2002	Chassis	Williams Michael	Transportation	G60444	162,456	15,000		
P	Bus	2002	Chassis	Williams Michael	Transportation	G60443	95,163	15,000		
P	Bus	2003	Bus	Williams Michael	Transportation	G47979	221,092	15,000		
P	Bus	2006	Thomas	Williams Michael	Transportation	G36695	196,522	15,000		
P	Bus	2008	Bluebird	Williams Michael	Transportation	G63277	77,566	15,000		
P	Bus	2008	Bluebird	Williams Michael	Transportation	G63278	80,257	15,000		
P	Bus	2008	Bluebird	Williams Michael	Transportation	G63279	90,825	15,000		
P	Bus	2008	Bluebird	Williams Michael	Transportation	G63276		15,000		
P	Bus	2009	Thomas	Huffman Joe	Transportation	G46887	143,629	15,000		
P	Bus	2010	Bus	Williams Michael	Transportation	G54235	59,071	15,000		
P	Bus	2010	Bus	Williams Michael	Transportation	G65893	6,183	15,000		
P	Car	2000	Taurus	Harris Reginald	Recruiting	G26354	111,808	6,000		
P	Car	2004	Stratus	Huffman Joe	Transportation	G39289	89,516	6,000		
P	Car	2004	Stratus	Huffman Joe	Transportation	G43755	85,284	6,000		
P	Car	2005	Taurus	Wasson Thomas	Physical Plant	G06723	57,918	6,000		
P	Car	2005	Taurus	Bridgers Allen	Transportation	G54181	112,793	6,000		
P	Car	2009	Impala	Carroll Patti	Enrollment	G60830	48,477	6,000		
P	Car	2013	300c	Dr. Clyde Muse	President	G64193	16,232	6,000		
P	Car	2008	Avenger	Williams Michael	Maintenance	G64602	13,369	6,000		
W	Car	2006	Malibu	Huffman Joe	Transportation	G48495	111,880	6,000		
W	Car	2007	Impala	Evans William	Police	G40439	872,717	6,000		
W	Car	2007	Impala	Dr. Elizabeth H. Mahaffey	Dean	G40440	94,098	6,000		

## AS OF JUNE 30, 2014

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Car	2007	Impala	Norwood Gregory	Police	G40441	44,744	6,000		
W	Car	2007	Impala	Terrell Percy	Police	G40442	44,080	6,000		
W	Car	2007	Impala	Huffman Joe	Transportation	G54182	127,100	6,000		
W	Car	2007	Impala	Terrell Percy	Police	G50752	108,716	6,000		
W	Car	2008	Impala	Williams Michael	Transportation	G58721	81,971	6,000		
W	Car	2009	Pontiac Car	Huffman Joe	Transportation	G58717	104,829	6,000		
W	Car	2013	Charger	Evans William	Police	G062233	7,032	6,000		
W	Car	2013	Charger	Evans William	Police	G062265	8,653	6,000		
W	Car	2013	Charger	Evans William	Police	G62264	9,771	6,000		
P	Truck	2003	S10	Jones Jesse	Maintenance	G60445	28,999	8,000		
P	Truck	2005	F150	Kelly Richard	Maintenance	G55164	967,600	8,000		
P	Truck	2005	F150	Williams Michael	Transportation	G60446	45,928	8,000		
P	Truck	2012	Frontier	Stanton William	Intermural	G59942	15,908	8,000		
P	Truck	2012	F150	Bridgers Allen	Transportation	G61974	96,383	8,000		
P	Truck	2012	Ranger	Jones Jesse	Maintenance	G59249	13,044	8,000		
W	Truck	1987	Ram	Robinson Franklin	Housing	S14364	73,908	8,000		
W	Truck	1987	S10	Hust Jon	Maintenance	G12226	147,496	8,000		
W	Truck	1989	Chevy Truck	Bridgers Allen	Transportation	S16122	135,633	8,000		
W	Truck	1992	Ranger	Dotson Pierre	Maintenance	G11829	56,466	8,000		
W	Truck	1992	Gmc	Bridgers Allen	Transportation	G00965	111,619	8,000		
W	Truck	1993	1500	Mack Robert	Maintenance	G32227	122,076	8,000		
W	Truck	1995	F250	Irving Clifford	Facilities	G19312	130,602	8,000		
W	Truck	1995	F150	Mack Robert	Janitorial	G23306	205,871	8,000		
W	Truck	1995	F150	Canoy Michael	Grounds	G23982	82,201	8,000		
W	Truck	1995	Dakota	Bridgers Allen	Transportation	G16240	150,927	8,000		
W	Truck	1995	F150	Thomas Ozie	Maintenance	G27222	108,455	8,000		
W	Truck	1996	Ram	Peacock Bryce	Golf Course	G23647	145,907	8,000		
W	Truck	1996	Crew Cab	Canoy Michael	Grounds	G28340	113,361	8,000		
W	Truck	1997	Ranger	Huffman Joe	Transportation	G02382	241,003	8,000		
W	Truck	1997	F150	Hust Jon	Grounds	G01078	164,536	8,000		

AS OF JUNE 30, 2014

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Truck	1997	F150	Jones Jesse	Maintenance	G03523	202,846	8,000		
W	Truck	1997	Sonoma	Lovett Blane	Maintenance	G03121	132,354	8,000		
W	Truck	1997	Ford Truck	Scott Herman	Farm	G32226	146,125	8,000		
W	Truck	1998	Dodge Truck	Jones Jesse	Maintenance	G37073	111,997	8,000		
W	Truck	1998	1500	Sims Dave	Maintenance	G37074	103,192	8,000		
W	Truck	1998	Ranger	Bridgers Allen	Transportation	G37037	98,718	8,000		
W	Truck	1999	Dakota	Canoy Michael	Grounds	G08617	139,622	8,000		
W	Truck	1999	F150	Stocks Chad	Vo-Tech	G07979	72,144	8,000		
W	Truck	2000	C2500	Callihan Thomas	Maintenance	G43756	76,449	8,000		
W	Truck	2000	S10	Huffman Joe	Transportation	G47669	57,685	8,000		
W	Truck	2000	F150	Hust Jon	Maintenance	G12460	127,023	8,000		
W	Truck	2001	F350	Bridgers Allen	Recycling	G49366		8,000		
W	Truck	2001	Ram	Williams Calvin	Maintenance	G58006	47,659	8,000		
W	Truck	2002	Silverado	Watts Gregory	Transportation	G55166	75,984	8,000		
W	Truck	2002	F150	Dotson Pierre	Maintenance	G23305	94,810	8,000		
W	Truck	2002	Flatbed	Funches David	Farm	G22008	152,133	8,000		
W	Truck	2003	Truck	Barnette Aubrey	Maintenance	G57137	34,247	8,000		
W	Truck	2003	S10	Lyons Barry	Transportation	G57143	74,453	8,000		
W	Truck	2003	S10	Barnette Aubrey	Maintenance	G57142	45,880	8,000		
W	Truck	2003	S10	Lee Raymond	Maintenance	G55165	46,673	8,000		
W	Truck	2003	2500	Banes Kenneth	Farm	G26615	175,222	8,000		
W	Truck	2003	Taurus	Dotson Pierre	Maintenance	G26616	52,532	8,000		
W	Truck	2004	Silverado	Irving Clifford	Facilities	G48441		8,000		
W	Truck	2004	Ranger	Ross Percy	Maintenance	G58719	65,415	8,000		
W	Truck	2004	F350	Bunton, Jr. Thomas	Facilities	G58718	89,063	8,000		
W	Truck	2004	Sierra	Dotson Pierre	Maintenance	G30063	81,973	8,000		
W	Truck	2006	Silverado	Williams Michael	Transportation		42,683	8,000		
W	Truck	2006	F150	House Norman	Housing	G36471	33,878	8,000		
W	Truck	2006	Ranger	Banes Kenneth	Farm	G35305	51,333	8,000		
W	Truck	2006	International	Williams Michael	Transportion	G61594	227,379	8,000		

AS OF JUNE 30, 2014

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Truck	2007	Ranger	Horne Michael	Maintenance	G38500	56,675	8,000		
W	Truck	2007	Silverado	Williams Michael	Transportation		34,653	8,000		
W	Truck	2009	F250	Banes Kenneth	Farm	G52981	51,481	8,000		
W	Truck	2010	Silverado	Irving Clifford	Facilities		77,858	8,000		
W	Truck	2010	Compactor	Deborah McCollum	Honors	G64449	53,992	8,000		
W	Truck	2012	Truck	Jackson Michelle	Airport		9,917	8,000		
W	Truck	2012	Fire Truck	Jackson Michelle	Airport		12,538	8,000		
W	Truck	2006	Silverado	Christian Melvin	Maintenance	G64857	66,775	8,000		
W	Truck	2005	F150	Burnley Barry	Maintenance	G61973	44,160	8,000		
W	Truck	2004	Ranger	Chappell George	Maintenance	G62523	31,801	8,000		
W	Truck	2007	F150	Stevens Mindy	Recyclings	G61975	115,865	8,000		
W	Truck	2012	F150	Williams Michael	Transportation		74,041	8,000		
W	Truck	2008	F250	Banes Kenneth	Farm	G64856	73,402	8,000		
W	Truck	2006	F150	Ross James	Maintenance	G64601	37,231	8,000		
W	Truck	2006	F150	Williams Michael	Maintenance	G64858	74,082	8,000		
W	Truck	2006	F150	Jones Jesse	Maintenance	G64603	57,850	8,000		
W	Truck	2004	F350	Watts Gregory	Maintenance	G61376	26,715	8,000		
W	Truck	2012	E350	Neal Michael	Warehouse	G62524	91,914	8,000		
W	Truck	2012	E350	Hughes Danyon	Warehouse	G62522	88,519	8,000		
P	Van	1996	Chevy Van	Barnette Aubrey	Transportation	G16688	127,963	9,000		
P	Van	1998	Dodge Caravan	Barnette Aubrey	Maintenance	G27219	113,965	9,000		
P	Van	2000	Chrysler Van	Barnette Aubrey	Maintenance	G42749	76,565	9,000		
P	Van	2000	E350	Williams Michael	Transportation	G12720	210,096	9,000		
P	Van	2000	Dodge Caravan	Jackson Michelle	Airport	G37507	112,352	9,000		
P	Van	2001	Dodge Caravan	Huffman Joe	Transportation	G03224	108,925	9,000		
P	Van	2002	Dodge Caravan	Murphy Thomas	Athletics	G22490	164,609	9,000		
P	Van	2002	Dodge Caravan	Carroll Patti	Enrollment	G50225	94,324	9,000		
P	Van	2003	E350	Mack Robert	Janitorial	G49363	125,010	9,000		
P	Van	2004	Venture	Huffman Joe	Transportation	G57820	55,246	9,000		
P	Van	2004	Ford Van	Bridgers Allen	Transportation	G28730	94,984	9,000		

## AS OF JUNE 30, 2014

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Van	2005	Express Van	Huffman Joe	Transportation	G58722	141,749	9,000		
P	Van	2005	Dodge Caravan	Huffman Joe	Transportation	G50754	123,457	9,000		
P	Van	2005	Express Van	Huffman Joe	Transportation	G34626	77,350	9,000		
P	Van	2005	Express Van	Bridgers Allen	Transportation	G61375	25,594	9,000		
P	Van	2007	Dodge Caravan	Dillon Reginald	Athletics	G42746	121,335	9,000		
P	Van	2007	Uplander	Bell Charles	Student Services	G60829	111,795	9,000		
P	Van	2007	Uplander	Murphy Thomas	Athletics	G57140	135,119	9,000		
P	Van	2008	Express Van	Williams Michael	Transportation		62,448	9,000		
P	Van	2008	Express Van	Barnette Aubrey	Maintenance	G57139	141,877	9,000		
P	Van	2008	Express Van	Huffman Joe	Transportation	G57141	134,875	9,000		
P	Van	2008	Uplander	Huffman Joe	Transportation	G54183	205,114	9,000		
P	Van	2009	Dodge Caravan	Moore Stewart	Athletics	G57138	111,744	9,000		
P	Van	2009	Odyssey	Kathryn Cole	Enrollment	G50841	42,137	9,000		
P	Van	2010	E350	Dillon Reginald	Athletics	G53774	71,439	9,000		
P	Van	2010	Dodge Caravan	Williams Michael	Transportation	G53775	53,475	9,000		
P	Van	2010	Dodge Caravan	Dillon Reginald	Athletics	G53776	83,945	9,000		
P	Van	1998	Dodge Caravan	Dyar Hilton	Dean	G32805	110,150	9,000		
W	Van	1994	E250	Henderson Darryl	Maintenance	S15038	127,710	9,000		
W	Van	1994	Van	Hust Jon	Maintenance	G04596	68,011	9,000		
W	Van	1995	E350	Barton, Valerie	Vo-Tech	S15872	84,128	9,000		
W	Van	1996	Astro	Bridgers Allen	Transportation	G23645	72,426	9,000		
W	Van	1998	Dodge Caravan	Daniels Mike	Maintenance	G37038	74,480	9,000		
W	Van	1999	Dodge Caravan	Myles, Tangela	Child Care	G37508	75,288	9,000		
W	Van	2000	Dodge Van	Bridgers Allen	Transportation	G43754	39,587	9,000		
W	Van	2000	Dodge Caravan	Bridgers Allen	Transportation	G32808		9,000		
W	Van	2000	Dodge Caravan	Bokros Shawn	Maintenance	G43120	64,712	9,000		
W	Van	2002	Dodge Caravan	Cole Keri	Media Ctr	G45950	85,108	9,000		
W	Van	2002	Chevy Van	Jones Ron	Warehouse	G50222	92,537	9,000		
W	Van	2003	Ford Van	Chappell George	Maintenance	G43757	91,363	9,000		
W	Van	2003	Dodge Caravan	Evans William	Police	G47670	107,737	9,000		

AS OF JUNE 30, 2014

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Van	2005	Dodge Caravan	Barnette Aubrey	Maintenance	G53888	116,369	9,000		
W	Van	2006	Ford Van	Thrash George	Janitorial	G39952	54,252	9,000		
W	Van	2006	Dodge Caravan	Dyar Hilton	Maintenance	G64855	22,313	9,000		
W	Van	2007	Econo Van	Mack Robert	Janitorial		43,279	9,000		
W	Van	2007	Dodge Caravan	Bridgers Allen	Transportation	G42747	209,443	9,000		
W	Van	2007	Chevy Van	Coutch Christopher	IT	G43758	55,872	9,000		
W	Van	2007	Uplander	Smith-Rinehart	IT	G60831	89,127	9,000		
W	Van	2009	Dodge Caravan	Bridgers Allen	Transportation	G49364	57,731	9,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	NEW CAREER/TECH PROGRAMS		
		Salaries	165,000
		Travel	5,000
		Contractual	20,000
		Commodities	5,000
		Equipment	55,000
		<b>Total</b>	<b>250,000</b>
		General Funds	250,000
Program # 1 : INSTRUCTION	NATIONAL CERTIFICATION TESTING		
		Contractual	12,500
		Subsidies	10,000
		<b>Total</b>	<b>22,500</b>
		General Funds	22,500
Program # 1 : INSTRUCTION	EQUIP FOR CAREER/TECH PROGRAMS		
		Equipment	162,500
		<b>Total</b>	<b>162,500</b>
		General Funds	162,500
Program # 1 : INSTRUCTION	DUAL CATE PROG FOR SECOND STUD		
		Salaries	165,000
		Travel	5,000
		Contractual	20,000
		Commodities	5,000
		Equipment	55,000
		<b>Total</b>	<b>250,000</b>
		General Funds	250,000
Program # 1 : INSTRUCTION	TRAIN ADDITIONAL ADN'S		
		Salaries	247,330
		Travel	5,000
		Contractual	5,000
		Commodities	5,000
		Equipment	35,000
		<b>Total</b>	<b>297,330</b>
		General Funds	297,330

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	HEALTH INSURANCE INCREASE		
		Salaries	92,000
		<b>Total</b>	<b>92,000</b>
		General Funds	887,000
		Other Special Funds	-795,000
Program # 1 : INSTRUCTION	WORKFORCE DEVELOPMENT CENTERS		
		Travel	15,000
		Contractual	95,000
		Commodities	5,000
		Equipment	5,000
		<b>Total</b>	<b>120,000</b>
		General Funds	120,000
Program # 1 : INSTRUCTION	ADVANCED TRAINING CENTERS		
		Travel	15,000
		Contractual	55,000
		Commodities	5,000
		Equipment	25,000
		<b>Total</b>	<b>100,000</b>
		General Funds	100,000
Program # 1 : INSTRUCTION	ENTREPRENEURSHIP AND SBDC		
		Salaries	85,000
		Travel	5,000
		Commodities	5,000
		Equipment	5,000
		<b>Total</b>	<b>100,000</b>
		General Funds	100,000
Program # 1 : INSTRUCTION	HIGH COST PROGRAMS		
		Commodities	39,387
		Equipment	265,000
		<b>Total</b>	<b>304,387</b>
		General Funds	304,387

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	SHIFT IN EEF DUE TO ENROLLMENT		
		Salaries	-6,430
		<b>Total</b>	<b>-6,430</b>
		St.Sup.Special Funds	-6,430
Program # 1 : INSTRUCTION	BASIC OPERATIONS- OTHER		
		Commodities	100,000
		<b>Total</b>	<b>100,000</b>
		General Funds	100,000
Program # 2 : INSTRUCTIONAL SUPPORT	BASIC OPERATIONS - OTHER		
		Commodities	60,000
		<b>Total</b>	<b>60,000</b>
		General Funds	60,000
Program # 3 : STUDENT SERVICES	BASIC OPERATIONS OTHER		
		Commodities	30,208
		<b>Total</b>	<b>30,208</b>
		General Funds	30,208
Program # 3 : STUDENT SERVICES	NEW POSITIONS		
		Salaries	132,000
		<b>Total</b>	<b>132,000</b>
		General Funds	132,000
Program # 4 : INSTITUTIONAL SUPPORT	ED TECH MAINTENANCE COST INCRE		
		Contractual	400,000
		<b>Total</b>	<b>400,000</b>
		General Funds	400,000
Program # 4 : INSTITUTIONAL SUPPORT	BASIC OPERATIONS OTHER		
		Commodities	100,000
		<b>Total</b>	<b>100,000</b>
		General Funds	100,000

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 5 : PHYSICAL PLANT OPERATION	REPAIR AND RENOVATION APPROPRI	Contractual	590,203
		Commodities	900,000
		<b>Total</b>	<b>1,490,203</b>
		St.Sup.Special Funds	1,490,203
Program # 5 : PHYSICAL PLANT OPERATION	BASIC OPERATIONS FUEL COSTS	Commodities	25,000
		<b>Total</b>	<b>25,000</b>
		General Funds	25,000
Program # 5 : PHYSICAL PLANT OPERATION	BASIC OPERATIONS P/C INSURANCE	Contractual	50,000
		<b>Total</b>	<b>50,000</b>
		General Funds	50,000
Program # 5 : PHYSICAL PLANT OPERATION	BASIC OPERATIONS UTILITIES	Contractual	100,000
		<b>Total</b>	<b>100,000</b>
		General Funds	100,000
<b>Priority # 2</b>			
Program # 1 : INSTRUCTION	DROPOUT RECOVERY INITIATIVE	Contractual	170,800
		Commodities	280,000
		Equipment	100,000
		Subsidies	50,000
		<b>Total</b>	<b>600,800</b>
		General Funds	600,800

**CAPITAL LEASES**

Hinds Community College  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Hinds Community College

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 814,285)				( 814,285)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 814,285)</b>				<b>( 814,285)</b>