

MS Forestry Commission 660 North Street Suite 300

Charlie Morgan

AGENCY	ADDRESS			CHIEF EXECUTIVE OFFICER	
	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	18,164,503	21,493,244	20,913,204		
a. Additional Compensation			630,114		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,320	2,000	2,000		
Total Salaries, Wages & Fringe Benefits	18,165,823	21,495,244	21,545,318	50,074	0.23%
2. Travel					
a. Travel & Subsistence (In-State)	48,297	70,000	70,000		
b. Travel & Subsistence (Out-of-State)	47,956	45,000	45,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	96,253	115,000	115,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	21,780	12,801	21,780	8,979	70.14%
b. Communications, Transportation & Utilities	225,737	200,095	226,150	26,055	13.02%
c. Public Information	114,057	80,552	114,050	33,498	41.58%
d. Rents	202,626	189,420	203,040	13,620	7.19%
e. Repairs & Service	339,183	303,000	371,590	68,590	22.63%
f. Fees, Professional & Other Services	1,067,533	1,068,591	1,153,555	84,964	7.95%
g. Other Contractual Services	103,613	101,225	116,270	15,045	14.86%
h. Data Processing	628,312	638,600	638,600		
i. Other	16,543	5,716	359,100	353,384	6,182.36%
Total Contractual Services	2,719,384	2,600,000	3,204,135	604,135	23.23%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	26,275	27,600	27,600		
b. Printing & Office Supplies & Materials	64,653	80,284	80,300	16	0.01%
c. Equipment, Repair Parts, Supplies & Accessories	1,482,867	1,629,679	1,630,000	321	0.01%
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	683,945	762,437	762,440	3	0.00%
Total Commodities	2,257,740	2,500,000	2,500,340	340	0.01%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	6,250				
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	8,546				
c. Office Machines, Furniture, Fixtures & Equipment	40,230				
d. IS Equipment (Data Processing & Telecommunications)	133,907				
e. Equipment - Lease Purchase	355,042	598,696	642,348	43,652	7.29%
f. Other Equipment	29,783	278,644	2,000,000	1,721,356	617.76%
Total Equipment (Schedule D-2)	567,508	877,340	2,642,348	1,765,008	201.17%
3. Vehicles (Schedule D-3)	429,747		207,000	207,000	
4. Wireless Comm. Devices (Schedule D-4)	620	5,000		(5,000)	(100.00%)
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	3,159,815	2,542,608	3,422,527	879,919	34.60%
TOTAL EXPENDITURES	27,403,140	30,135,192	33,636,668	3,501,476	11.61%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	17,847,780	19,071,100	24,033,620	4,962,520	26.02%
State Support Special Funds	382,000				
Federal Funds	1,712,133	2,871,004	1,879,952	(991,052)	(34.51%)
Other Special Funds (Specify)	3,130,721	4,357,023	3,905,608	(451,415)	(10.36%)
Sales & Service	2,951,803	2,586,065	2,562,512	(23,553)	(0.91%)
Severance Tax 345B	1,378,703	1,250,000	1,254,976	4,976	0.39%
Acerage Tax					
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	27,403,140	30,135,192	33,636,668	3,501,476	11.61%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	449	449	449		
Part Time:	2	2	2		
Time-Limited: Full Time:	6	6	6		
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: Buck Hobbs, Chairman
 Official of Board or Commission

Budget Officer: Robin Lackey / rlackey@mfc.state.ms.us

Phone Number: 6013592834

Submitted by: Charlie Morgan
 Name

Title: Executive Director

Date: August 25, 2014

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	17,728,764	97.59%		19,071,100	88.72%		21,545,318	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	44,983	0.24%							
8.									
9. Federal Other Special (Specify)	21,139	0.11%		124,804	0.58%				
10. Sales & Service	370,937	2.04%		2,299,340	10.69%				
11. Severence Tax 345B									
12. Acerage Tax									
13.									
Total Salaries	18,165,823		66.29%	21,495,244		71.32%	21,545,318		64.05%
1. General State Support Special (Specify)	43,906	45.61%					57,500	50.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	24,728	25.69%		57,500	50.00%		28,750	25.00%	
10. Sales & Service	27,619	28.69%		57,500	50.00%		28,750	25.00%	
11. Severence Tax 345B									
12. Acerage Tax									
13.									
Total Travel	96,253		0.35%	115,000		0.38%	115,000		0.34%
1. General State Support Special (Specify)	75,110	2.76%					350,000	10.92%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	990,271	36.41%		2,000,000	76.92%		823,133	25.68%	
10. Sales & Service	1,654,003	60.82%		600,000	23.07%		2,031,002	63.38%	
11. Severence Tax 345B									
12. Acerage Tax									
13.									
Total Contractual	2,719,384		9.92%	2,600,000		8.62%	3,204,135		9.52%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	347,162	15.37%		387,500	15.50%		509,569	20.37%	
10. Sales & Service	1,910,578	84.62%		2,112,500	84.50%		1,990,771	79.62%	
11. Severence Tax 345B									
12. Acerage Tax									
13.									
Total Commodities	2,257,740		8.23%	2,500,000		8.29%	2,500,340		7.43%

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Sales & Service	6,250	100.00%							
11. Severence Tax 345B									
12. Acerage Tax									
13.									
Total Other Than Equipment	6,250		0.02%						
1. General State Support Special (Specify)							2,000,000	75.69%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	337,017	59.38%							
8.									
9. Federal Other Special (Specify)	131,878	57.21%		131,200	14.95%		141,500	5.35%	
10. Sales & Service	98,613	42.78%		276,696	31.53%		310,048	11.73%	
11. Severence Tax 345B									
12. Acerage Tax				469,444	53.50%		190,800	7.22%	
13.									
Total Equipment	567,508		2.07%	877,340		2.91%	2,642,348		7.85%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	27,825	6.47%					207,000	100.00%	
10. Sales & Service	20,198	4.69%							
11. Severence Tax 345B									
12. Acerage Tax	381,724	88.82%							
13.									
Total Vehicles	429,747		1.56%				207,000		0.61%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Sales & Service	620	100.00%		5,000	100.00%				
11. Severence Tax 345B									
12. Acerage Tax									
13.									
Total Wireless Comm. Devices	620		0.00%	5,000		0.01%			

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)							80,802	2.36%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	169,130	5.35%		170,000	6.68%		170,000	4.96%	
10. Sales & Service	412,522	13.05%		169,466	6.66%		593,525	17.34%	
11. Severence Tax 345B	2,578,163	81.59%		2,203,142	86.64%		2,578,200	75.33%	
12. Acerage Tax									
13.									
Total Subsidies, Loans & Grants	3,159,815		11.53%	2,542,608		8.43%	3,422,527		10.17%
1. General State Support Special (Specify)	17,847,780	65.13%		19,071,100	63.28%		24,033,620	71.45%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	382,000	1.39%							
8.									
9. Federal Other Special (Specify)	1,712,133	6.24%		2,871,004	9.52%		1,879,952	5.58%	
10. Sales & Service	4,501,340	16.42%		5,520,502	18.31%		4,954,096	14.72%	
11. Severence Tax 345B	2,578,163	9.40%		2,203,142	7.31%		2,578,200	7.66%	
12. Acerage Tax	381,724	1.39%		469,444	1.55%		190,800	0.56%	
13.									
TOTAL	27,403,140		100.00%	30,135,192		100.00%	33,636,668		100.00%

SPECIAL FUNDS DETAIL

MS Forestry Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund	382,000		
Section S TOTAL		382,000		

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Volunteer Fire Assistance (106/107)	US Forest Service		50.00			
Urban & Community Forestry (550 , i, j,	US Forest Service		50.00			
SFA Preparedness (113J). (3455)	US Forest Service	50.00	50.00			
SFA Hazard Mitigation (131) (3455)	US Forest Service	50.00	50.00			
Forest Health (144) (3455)	US Forest Service	50.00	50.00			
Community Protection (3455)	US Forest Service					
Federal Travel Program (910J) (3455)	US Forest Service	100.00	100.00			
Forest Stewardship (221) (3455)	US Forest Service	50.00	50.00			
Southern Pine Beetle (142) (3455)	US Forest Service	50.00	50.00			
SFA State Fire Assistance (100) (3455)	US Forest Service					
Forest Legacy (260) (3455)	US Forest Service	25.00	25.00			
Forest Inventory Analysis (3455)	US Forest Service		25.00			
ARRA Invasive Species (3455)	US Forest Service	100.00				
ARRA Hazardous Fuel Reduction (3455)	US Forest Service					
Prior Year Grant Received In Current	US Forest Service					
All US Forest Service Grants				1,712,133	2,871,004	1,879,952
Conservation Reserve Program (CRP)		100.00				
Emergency Forest Restoration Program		100.00	100.00			
Consolidated Redesign (3455)			50.00			
Section A TOTAL				1,712,133	2,871,004	1,879,952

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Sales & Service (3455/3458)	Sales & Services	3,130,721	4,357,023	3,905,608
Severence Tax 345B (345B)	Severence Tax Collections	2,951,803	2,586,065	2,562,512
Acerage Tax (3455)	Acerage Tax Collections	1,378,703	1,250,000	1,254,976
Section B TOTAL		7,461,227	8,193,088	7,723,096

Section S + A + B TOTAL		9,555,360	11,064,092	9,603,048
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SPECIAL FUNDS DETAIL

MS Forestry Commission
Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*					
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Petty Cash/Imprest Funds	3455	statewide	44,000	44,000	44,000
Camden State Forest	345A	HB 70 Section 10 - SFY 2006	59,507	59,507	59,507
VFD Equipment Conversion Revolving	3456	HB 70 Section 9 - SFY 2006	43,044	43,044	43,044
Forest Improvement Revolving Fund	3457	HB 70 Section 2 - SFY 2006	155,770	155,770	155,770
Kurtz State Forest Revolving Fund	3458	MS Code 55-3-21, HB 1152 - 1962	460,566	460,566	460,566
Seedling Revolving Fund	3459	MS Code 49-19-27, SB 2399 - 1987	29,259	29,259	29,259

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Forestry Commission

Name of Agency

FEDERAL FUNDS

This agency receives federal funds mainly from the US Forest Service. These funds are used in support of our technical assistance and educational programs provided to the landowners and citizens of this great state.

Funds received for Forest Stewardship enable the agency to provide technical information and educate forest landowners for the purpose of maintaining sustained and profitable forests. Urban & Community Forestry Funds provide financial assistance, help build partnerships by working with non-profit groups and other agencies and enable the agency to provide technical assistance on a one on one basis.

We also receive federal dollars in support of fire detection, suppression and prevention. These dollars support protection of life and property, annually many structures and forestlands are saved from destruction.

A portion of Fire Protection funding is utilized in assisting rural Volunteer Fire Departments in becoming prepared to safely protect rural urbanized areas.

All federal matching is provided by direct salary expenses, which are General Fund expenses. The 100% reflected in the Federal Required Match column indicates that the federal grant is the sole funding source and there is no State match.

The federal grant revenue schedule reflects a negative amount as a prior year reimbursed expense. This is due to the need to record actual General Fund expenses and actual federal funds received based on the agency's accounting records. Based on those actual receipts there was less federal expense than federal revenue in specific grants.

STATE SUPPORT SPECIAL FUNDS

H.B. No. 1440 provided a one-time Deficit Appropriation approved for the Agency to use for Capital Lease Payment of MSWIN Radios.

OTHER SPECIAL FUNDS

Severance Tax - MS Code Section 49-19-201 through 227 restricts the use of these funds for the cost share payments to qualifying landowners for reforestation and forest improvements. These funds are expended in the Subsidies, Loans and Grants Category.

Forest Acreage Tax - MS Code Section 49-19-115 restricts the use of these special funds for the purchase of fire related equipment. These funds are expended in the Equipment Category.

All MIFI expenses are from Fund 3454

TREASURY FUND/BANK

This agency has consolidated our petty cash funding from 14 to 10 accounts in a effort to control funding and monitor efficiency. This consolidation effort has resulted in a savings of \$6,000.00, reduced expenses and better utilized manpower concerning this area of resonsibility. See attached listing "Treasury Fund/Bank Accounts".

Authority for each Agency Revolving Fund is detailed in spaces provided.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. _____ of _____ 3 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	17,728,764	44,983	21,139	370,937	18,165,823
Travel	43,906		24,728	27,619	96,253
Contractual Services	75,110		990,271	1,654,003	2,719,384
Commodities			347,162	1,910,578	2,257,740
Other Than Equipment				6,250	6,250
Equipment		337,017	131,878	98,613	567,508
Vehicles			27,825	401,922	429,747
Wireless Comm. Devs.				620	620
Subsidies, Loans & Grants			169,130	2,990,685	3,159,815
Total	17,847,780	382,000	1,712,133	7,461,227	27,403,140
No. of Positions (FTE)	455.00				455.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	19,071,100		124,804	2,299,340	21,495,244
Travel			57,500	57,500	115,000
Contractual Services			2,000,000	600,000	2,600,000
Commodities			387,500	2,112,500	2,500,000
Other Than Equipment					
Equipment			131,200	746,140	877,340
Vehicles					
Wireless Comm. Devs.				5,000	5,000
Subsidies, Loans & Grants			170,000	2,372,608	2,542,608
Total	19,071,100		2,871,004	8,193,088	30,135,192
No. of Positions (FTE)	455.00				455.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,474,218		(124,804)	(2,299,340)	50,074
Travel	57,500		(28,750)	(28,750)	
Contractual Services	350,000		(1,176,867)	1,431,002	604,135
Commodities			122,069	(121,729)	340
Other Than Equipment					
Equipment	2,000,000		10,300	(245,292)	1,765,008
Vehicles			207,000		207,000
Wireless Comm. Devs.				(5,000)	(5,000)
Subsidies, Loans & Grants	80,802			799,117	879,919
Total	4,962,520		(991,052)	(469,992)	3,501,476
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. _____ of 3 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	21,545,318			21,545,318
Travel	57,500	28,750	28,750	115,000
Contractual Services	350,000	823,133	2,031,002	3,204,135
Commodities		509,569	1,990,771	2,500,340
Other Than Equipment				
Equipment	2,000,000	141,500	500,848	2,642,348
Vehicles		207,000		207,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants	80,802	170,000	3,171,725	3,422,527
Total	24,033,620	1,879,952	7,723,096	33,636,668
No. of Positions (FTE)	455.00			455.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

MS Forestry Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. FOREST PROTECTION & INFORMATION	11,476,137		886,392	3,724,061	16,086,590
2. FOREST MANAGEMENT	12,122,431		978,281	3,969,081	17,069,793
3. MS INSTITUTE OF FOREST INVENTORY	435,052		15,279	29,954	480,285
SUMMARY OF ALL PROGRAMS	24,033,620		1,879,952	7,723,096	33,636,668

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. 1 of 3 Programs

AGENCY

FOREST PROTECTION & INFORMATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,558,263	21,776	10,149	179,058	8,769,246
Travel	20,790		11,709	13,077	45,576
Contractual Services	35,941		473,882	791,497	1,301,320
Commodities			168,019	924,683	1,092,702
Other Than Equipment				3,031	3,031
Equipment		163,453	63,961	47,827	275,241
Vehicles			13,495	194,932	208,427
Wireless Comm. Devs.				301	301
Subsidies, Loans & Grants			82,028	1,450,411	1,532,439
Total	8,614,994	185,229	823,243	3,604,817	13,228,283
No. of Positions (FTE)	221.00				221.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,209,181		60,427	1,114,334	10,383,942
Travel			27,334	27,335	54,669
Contractual Services			963,601	279,819	1,243,420
Commodities			187,581	1,022,615	1,210,196
Other Than Equipment					
Equipment			63,632	361,878	425,510
Vehicles					
Wireless Comm. Devs.				2,425	2,425
Subsidies, Loans & Grants			82,450	1,150,715	1,233,165
Total	9,209,181		1,385,025	3,959,121	14,553,327
No. of Positions (FTE)	221.00				221.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,199,017		(62,402)	(1,149,670)	(13,055)
Travel	28,750		(14,375)	(14,375)	
Contractual Services			(588,433)	715,501	127,068
Commodities			61,032	(61,003)	29
Other Than Equipment					
Equipment	1,000,000		5,150	(122,646)	882,504
Vehicles			100,395		100,395
Wireless Comm. Devs.				(2,425)	(2,425)
Subsidies, Loans & Grants	39,189			399,558	438,747
Total	2,266,956		(498,633)	(235,060)	1,533,263
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 1 of 3 Programs

FOREST PROTECTION & INFORMATION
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,408,198	(1,975)	(35,336)	10,370,887
Travel	28,750	12,959	12,960	54,669
Contractual Services		375,168	995,320	1,370,488
Commodities		248,613	961,612	1,210,225
Other Than Equipment				
Equipment	1,000,000	68,782	239,232	1,308,014
Vehicles		100,395		100,395
Wireless Comm. Devs.				
Subsidies, Loans & Grants	39,189	82,450	1,550,273	1,671,912
Total	11,476,137	886,392	3,724,061	16,086,590
No. of Positions (FTE)	221.00			221.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. 2 of 3 Programs

AGENCY

FOREST MANAGEMENT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	9,087,491	23,122	10,777	190,135	9,311,525
Travel	22,076		12,433	13,887	48,396
Contractual Services	38,165		503,194	840,456	1,381,815
Commodities			178,413	981,879	1,160,292
Other Than Equipment				3,219	3,219
Equipment		173,564	67,917	50,786	292,267
Vehicles			14,330	206,990	221,320
Wireless Comm. Devs.				319	319
Subsidies, Loans & Grants			87,102	1,540,274	1,627,376
Total	9,147,732	196,686	874,166	3,827,945	14,046,529
No. of Positions (FTE)	233.00				233.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,778,824		64,164	1,183,262	11,026,250
Travel			29,025	29,025	58,050
Contractual Services			1,023,204	297,127	1,320,331
Commodities			199,189	1,085,869	1,285,058
Other Than Equipment					
Equipment			67,568	384,262	451,830
Vehicles					
Wireless Comm. Devs.				2,575	2,575
Subsidies, Loans & Grants			87,550	1,221,893	1,309,443
Total	9,778,824		1,470,700	4,204,013	15,453,537
No. of Positions (FTE)	233.00				233.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,273,244		(62,402)	(1,149,670)	61,172
Travel	28,750		(14,375)	(14,375)	
Contractual Services			(588,434)	715,501	127,067
Commodities			61,037	(60,726)	311
Other Than Equipment					
Equipment	1,000,000		5,150	(122,646)	882,504
Vehicles			106,605		106,605
Wireless Comm. Devs.				(2,575)	(2,575)
Subsidies, Loans & Grants	41,613			399,559	441,172
Total	2,343,607		(492,419)	(234,932)	1,616,256
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. 2 of 3 Programs

AGENCY

FOREST MANAGEMENT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	11,052,068	1,762	33,592	11,087,422
Travel	28,750	14,650	14,650	58,050
Contractual Services		434,770	1,012,628	1,447,398
Commodities		260,226	1,025,143	1,285,369
Other Than Equipment				
Equipment	1,000,000	72,718	261,616	1,334,334
Vehicles		106,605		106,605
Wireless Comm. Devs.				
Subsidies, Loans & Grants	41,613	87,550	1,621,452	1,750,615
Total	12,122,431	978,281	3,969,081	17,069,793
No. of Positions (FTE)	233.00			233.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 3 of 3 Programs

MS INSTITUTE OF FOREST INVENTORY
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	83,010	85	213	1,744	85,052
Travel	1,040		586	655	2,281
Contractual Services	1,004		13,195	22,050	36,249
Commodities			730	4,016	4,746
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	85,054	85	14,724	28,465	128,328
No. of Positions (FTE)	1.00				1.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	83,095		213	1,744	85,052
Travel			1,141	1,140	2,281
Contractual Services			13,195	23,054	36,249
Commodities			730	4,016	4,746
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	83,095		15,279	29,954	128,328
No. of Positions (FTE)	1.00				1.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,957				1,957
Travel					
Contractual Services	350,000				350,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	351,957				351,957
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 3 of 3 Programs

MS INSTITUTE OF FOREST INVENTORY
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	85,052	213	1,744	87,009
Travel		1,141	1,140	2,281
Contractual Services	350,000	13,195	23,054	386,249
Commodities		730	4,016	4,746
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	435,052	15,279	29,954	480,285
No. of Positions (FTE)	1.00			1.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Commodities	Capital Equipment Outlay	Subsidies, Loans & Grants	Wireless Comm
SALARIES	10,383,942			(13,055)				
GENERAL	9,209,181			1,199,017				
ST.SUP.SPECIAL								
FEDERAL	60,427			(62,402)				
OTHER	1,114,334			(1,149,670)				
TRAVEL	54,669							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	27,334							
OTHER	27,335							
CONTRACTUAL	1,243,420							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	963,601							
OTHER	279,819							
COMMODITIES	1,210,196				29			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	187,581				61,032			
OTHER	1,022,615				(61,003)			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	425,510					882,504		
GENERAL						1,000,000		
ST.SUP.SPECIAL								
FEDERAL	63,632					5,150		
OTHER	361,878					(122,646)		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	2,425							(2,425)
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,425							(2,425)
SUBSIDIES	1,233,165						438,747	
GENERAL							39,189	
ST.SUP.SPECIAL								
FEDERAL	82,450							
OTHER	1,150,715						399,558	
TOTAL	14,553,327			(13,055)	29	882,504	438,747	(2,425)

FUNDING:

GENERAL FUNDS	9,209,181			1,199,017		1,000,000	39,189	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,385,025			(62,402)	61,032	5,150		
OTHER SP.FUNDS	3,959,121			(1,149,670)	(61,003)	(122,646)	399,558	(2,425)
TOTAL	14,553,327			(13,055)	29	882,504	438,747	(2,425)

POSITIONS:

GENERAL FTE	221.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	221.00							

PRIORITY LEVEL:

				1	4	2	5	7
EXPENDITURES:	Vehicles	Contractual Services	Travel	Total Funding Change	FY 2016 Total Request			
SALARIES				(13,055)	10,370,887			
GENERAL				1,199,017	10,408,198			
ST.SUP.SPECIAL								
FEDERAL				(62,402)	(1,975)			
OTHER				(1,149,670)	(35,336)			

PROGRAM DECISION UNITS

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
TRAVEL					54,669			
GENERAL			28,750	28,750	28,750			
ST.SUP.SPECIAL								
FEDERAL			(14,375)	(14,375)	12,959			
OTHER			(14,375)	(14,375)	12,960			
CONTRACTUAL		127,068		127,068	1,370,488			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL		(588,433)		(588,433)	375,168			
OTHER		715,501		715,501	995,320			
COMMODITIES				29	1,210,225			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				61,032	248,613			
OTHER				(61,003)	961,612			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT				882,504	1,308,014			
GENERAL				1,000,000	1,000,000			
ST.SUP.SPECIAL								
FEDERAL				5,150	68,782			
OTHER				(122,646)	239,232			
VEHICLES	100,395			100,395	100,395			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	100,395			100,395	100,395			
OTHER								
WIRELESS DEV				(2,425)				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				(2,425)				
SUBSIDIES				438,747	1,671,912			
GENERAL				39,189	39,189			
ST.SUP.SPECIAL								
FEDERAL					82,450			
OTHER				399,558	1,550,273			
TOTAL	100,395	127,068		1,533,263	16,086,590			

FUNDING:

GENERAL FUNDS			28,750	2,266,956	11,476,137			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	100,395	(588,433)	(14,375)	(498,633)	886,392			
OTHER SP.FUNDS		715,501	(14,375)	(235,060)	3,724,061			
TOTAL	100,395	127,068		1,533,263	16,086,590			

POSITIONS:

GENERAL FTE					221.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE					221.00			

PRIORITY LEVEL:

	6	3						
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Commodities	Capital Equipment Outlay	Subsidies, Loans & Grants	Wireless Comm
SALARIES	11,026,250			61,172				
GENERAL	9,778,824			1,273,244				
ST.SUP.SPECIAL								
FEDERAL	64,164			(62,402)				
OTHER	1,183,262			(1,149,670)				
TRAVEL	58,050							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	29,025							
OTHER	29,025							
CONTRACTUAL	1,320,331							
GENERAL								

PROGRAM DECISION UNITS

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	1,023,204							
OTHER	297,127							
COMMODITIES	1,285,058				311			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	199,189				61,037			
OTHER	1,085,869				(60,726)			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	451,830					882,504		
GENERAL						1,000,000		
ST.SUP.SPECIAL								
FEDERAL	67,568					5,150		
OTHER	384,262					(122,646)		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	2,575							(2,575)
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,575							(2,575)
SUBSIDIES	1,309,443						441,172	
GENERAL							41,613	
ST.SUP.SPECIAL								
FEDERAL	87,550							
OTHER	1,221,893						399,559	
TOTAL	15,453,537			61,172	311	882,504	441,172	(2,575)

FUNDING:

GENERAL FUNDS	9,778,824			1,273,244		1,000,000	41,613	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,470,700			(62,402)	61,037	5,150		
OTHER SP.FUNDS	4,204,013			(1,149,670)	(60,726)	(122,646)	399,559	(2,575)
TOTAL	15,453,537			61,172	311	882,504	441,172	(2,575)

POSITIONS:

GENERAL FTE	233.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	233.00							

PRIORITY LEVEL:

				1	4	2	5	7
EXPENDITURES:	Vehicles	Contractual Services	Travel	Total Funding Change	FY 2016 Total Request			
SALARIES				61,172	11,087,422			
GENERAL				1,273,244	11,052,068			
ST.SUP.SPECIAL								
FEDERAL				(62,402)	1,762			
OTHER				(1,149,670)	33,592			
TRAVEL					58,050			
GENERAL			28,750	28,750	28,750			
ST.SUP.SPECIAL								
FEDERAL			(14,375)	(14,375)	14,650			
OTHER			(14,375)	(14,375)	14,650			
CONTRACTUAL		127,067		127,067	1,447,398			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL		(588,434)		(588,434)	434,770			
OTHER		715,501		715,501	1,012,628			
COMMODITIES				311	1,285,369			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				61,037	260,226			

PROGRAM DECISION UNITS

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER				(60,726)	1,025,143			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT				882,504	1,334,334			
GENERAL				1,000,000	1,000,000			
ST.SUP.SPECIAL								
FEDERAL				5,150	72,718			
OTHER				(122,646)	261,616			
VEHICLES	106,605			106,605	106,605			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	106,605			106,605	106,605			
OTHER								
WIRELESS DEV				(2,575)				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				(2,575)				
SUBSIDIES				441,172	1,750,615			
GENERAL				41,613	41,613			
ST.SUP.SPECIAL								
FEDERAL					87,550			
OTHER				399,559	1,621,452			
TOTAL	106,605	127,067		1,616,256	17,069,793			

FUNDING:

GENERAL FUNDS			28,750	2,343,607	12,122,431			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	106,605	(588,434)	(14,375)	(492,419)	978,281			
OTHER SP.FUNDS		715,501	(14,375)	(234,932)	3,969,081			
TOTAL	106,605	127,067		1,616,256	17,069,793			

POSITIONS:

GENERAL FTE					233.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE					233.00			

PRIORITY LEVEL:

	6	3					
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Contractual	Salaries	Total Funding Change	FY 2016 Total Request
SALARIES	85,052				1,957	1,957	87,009
GENERAL	83,095				1,957	1,957	85,052
ST.SUP.SPECIAL							
FEDERAL	213						213
OTHER	1,744						1,744
TRAVEL	2,281						2,281
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	1,141						1,141
OTHER	1,140						1,140
CONTRACTUAL	36,249			350,000		350,000	386,249
GENERAL				350,000		350,000	350,000
ST.SUP.SPECIAL							
FEDERAL	13,195						13,195
OTHER	23,054						23,054
COMMODITIES	4,746						4,746
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	730						730
OTHER	4,016						4,016
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							

PROGRAM DECISION UNITS

MS Forestry Commission

3 - MS INSTITUTE OF FOREST INVENTORY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	128,328			350,000	1,957	351,957	480,285	

FUNDING:

GENERAL FUNDS	83,095			350,000	1,957	351,957	435,052	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	15,279						15,279	
OTHER SP.FUNDS	29,954						29,954	
TOTAL	128,328			350,000	1,957	351,957	480,285	

POSITIONS:

GENERAL FTE	1.00						1.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	1.00						1.00	

PRIORITY LEVEL:

				2	1			
--	--	--	--	---	---	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

In 1926 MS Legislature mandated that the MS Forestry Commission protect the state's forestland from wildfire. At that time, wildfires were consuming more than five million acres of timberland each year. Since 1926, great strides in wildfire prevention, detection and suppression have been taken. However, wildfires still continue to plague Mississippi. On average, there are about 2,800 wildfires each year in Mississippi. These fires burn over 43,000 acres. As the financial value of timber continues to increase, along with the increasing acreage of forestland, the Forest Protection Program remains a vital investment to the state's timber resource.

II. Program Objective:

Providing assistance to the state's Volunteer Fire Departments has had a great impact on improving wildfire protection in Mississippi. The MS Forestry Commission administers the Federal Excess Personal Property Program (FEPP) and the Firefighter Program (FFP). These programs allows the agency to acquire fire-related equipment for volunteer fire departments throughout the state. In addition, the MS Forestry Commission administers the Volunterr Fire Department Assistance Program, which provides matching grants to rural volunteer fire departments for the purchase of firefighting equipment.

Within the Forest Information program, our goals are as follows:

- *Share/disseminate forestry and related information to appropriate publics
- *Educate youth and adults about forestry, related issues and MFC services and programs
- *Inform citizens of Mississippi of the threat to forest health, such as drought conditions, burn bans, forest insect outbreaks, natural disaster effects on our states forests.
- *Be liaison with other organizations and agencies in order to present forestry and related programs and information

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease**(D) Salaries:**

To fund career ladder

(E) Commodities:

To compensate for increase in fuel costs

(F) Capital Equipment Outlay:

Increase for replacement of aging equipment needed for prevention and fighting forest fires.

(G) Subsidies. Loans & Grants:

To fund FRDP and the MSWIN Radio payments.

(H) Wireless Comm:

No anticipated expenses in Wireless Communications for FY16

(I) Vehicles:

To replace aging, high mileage fleet trucks

(J) Contractual Services:

To fund additional professional services needed for implentation of MAGIC and maintaining and repair servicing of aging equipment.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

(K) Travel:

travel required for monitoring forestry protection and information activities

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

Mississippi has more than 313,000 private, nonindustrial forest landowners who own 75 percent of the state's forestlands. The agency's Forest Stewardship Program is designed to provide motivation, limited on-the-ground services, technical assistance and advice to these landowners to help them make their lands more productive.

Forest Information program supports all MFC programs by providing public information, program promotional activities and program publicity. Urban and Community Forestry (UCF) assistance is included in Forest Information. UCF provides technical and financial assistance throughout the state in regard to the planting and management of community trees and forested acres. The goal is to manage and protect trees in and around cities and towns for the benefits they provide to people.

II. Program Objective:

The FRDP(Forest Resource Development Program) provides cost-share assistance to eligible forest landowners for establishing and/or improving their timberland as recommended and approved by the MFC. The MS Forestry Commission also administers the federally funded Forest Stewardship Program and Forest Land Enhancement Program. These programs provide limited financial assistance to landowners implementing specific forestry practices.

In addition to management responsibilities, this program includes prevention, detection and control of insect and disease epidemics on nurseries, seed orchards, and all ages of trees from seedlings to maturity.

MFC continues to administer the Urban and Community Forestry Assistance Challenge grant program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease**(D) Salaries:**

Increase for replacement of equipment needed for prevention and fighting forest fires and MSWIN Radio payment for FY16

(E) Commodities:

Increase in Fuel costs

(F) Capital Equipment Outlay:

Increase for replacement of equipment needed for prevention and fighting forest fires and MSWIN Radio payment for FY16

(G) Subsidies, Loans & Grants:

.To fund FRDP and other activities

(H) Wireless Comm:

No anticipated expenses in Wireless Communications for FY16

(I) Vehicles:

To replace aging, high mileage fleet trucks

(J) Contractual Services:

To fund additional professional services needed for implentation of MAGIC.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission
AGENCY NAME

2 - FOREST MANAGEMENT
PROGRAM NAME

(K) Travel:
travel required for forest program management activities

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

3 - MS INSTITUTE OF FOREST INVENTORY

AGENCY NAME

PROGRAM NAME

I. Program Description:

In FY 2014, the Mississippi Institute of Forestry Inventory (MIFI) was added as a separate program area within the Mississippi Forestry Commission. This change will create greater efficiencies and cost savings as the inventory is completed. Since FY 2013 the Commission has successfully accomplished 40% of the state re-inventory, with a goal of completing the entire state re-inventory in FY 2017. Limited funding for MIFI is provided by a grant. We are proud to add MIFI as one of the Commission's program areas and have its outcomes and efficiencies reported during the budget process.

II. Program Objective:

The objectivities of MIFI include:

Updating and maintaining an inventory of forest lands in Mississippi;

Publishing the information obtained from the inventory;

Maintaining a website through the MSU College of Forest Resources;

Providing support to MDA by providing local information as requested in order to develop new forestry products industries in the state; and,

Providing inventory information to existing wood product facilities for capital re-investment decisions.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) Contractual:

To fund the operations of the MS Institute of Forestry Inventory

(E) Salaries:

to fund career ladder

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Forestry Commission
 AGENCY NAME

1 - FOREST PROTECTION & INFORMATION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Federal Excess Program-Vehicles Loaned to VFDs	82.00	85.00	90.00
2 Suppression-Number of Fires	1,928.00	1,735.00	1,562.00
3 Suppression-Average Fire Size in acres	13.42	12.10	10.90
4 Total Acres burned	25,870.00	23,283.00	20,950.00
5 School/Youth Programs	172.00	200.00	225.00
6 Adult Presentations	148.00	175.00	200.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Reduction in wildfire size (percent)	11.00	10.00	10.00
2 Reduction in number of wildfires (percent)	24.00	10.00	10.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Federal Excess Program- Increase Vehicles Loaned to VFDs	25.00	10.00	5.00
2 Reduce Average Fire Size in acres (percent)	11.00	10.00	10.00
3 Decrease Total Acres Burned (percent)	24.00	10.00	10.00
4 Increase School/Youth programs (presentations)	5.00	5.00	5.00
5 Increase Adult Presentations	5.00	5.00	5.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MS Forestry Commission
 AGENCY NAME

2 - FOREST MANAGEMENT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists	9,560.00	9,656.00	9,752.00
2 Forest Resource Development Program Acres Regenerated or Improved	39,593.00	40,384.00	40,787.00
3 Public Land Activities Timber Sale Receipts	23,187,894.00	18,121,104.00	22,057,413.00
4 Public Land Activities Acres Regenerated	9,009.00	9,471.00	10,222.00
5 Private Lands - Land Reforested	32,238.00	33,850.00	35,442.00
6 Insect & Disease (Forest Health)	18,600,000.00	18,600,000.00	18,600,000.00
7 Urban & Community Forestry Assists	819.00	827.00	835.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists (percent)	81.00	100.00	100.00
2 Private Lands - Land Reforested (percent)	100.00	100.00	100.00
3 Public Land Activities Timber Sale Receipts (percent)	100.00	100.00	100.00
4 Public Land Activities Acres Regenerated (percent)	100.00	100.00	100.00
5 Forest Resource Development Program Acres Regenerated or Improved (percent)	74.00	100.00	100.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Increase Public Land timber sales (percent)	1.00	1.00	1.00
2 Maintain FRDP landowners assisted depending on severance tax revenue	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MS Forestry Commission
 AGENCY NAME

3 - MS INSTITUTE OF FOREST INVENTORY
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Re-inventory state forest lands. This will be performed by each region of the Forestry Commission. It is anticipated that 20% of the lands will be performed annually.	20.00	20.00	20.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Work with MSU to publish the reinventoried information	100.00	100.00	100.00
2 Maintain website through the MSU College of Forest Resources. Publish all information.	100.00	100.00	100.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Provide localized information in connection with MDA to attract new forest product industries. It is anticipated that all requests will be processed.	100.00	100.00	100.00
2 Provide inventory information to existing wood product facilities for capital reinvestment. It is anticipated that all requests will be processed.	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Forestry Commission

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) FOREST PROTECTION & INFORMATION				
GENERAL	9,209,181	(276,260)	8,932,921	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	1,385,025		1,385,025	
OTHER SPECIAL	3,959,121		3,959,121	
TOTAL	14,553,327	(276,260)	14,277,067	
Narrative Explanation: Reduction in Salaries resulting in elimination of Positions.				
Program Name: (2) FOREST MANAGEMENT				
GENERAL	9,778,824	(293,349)	9,485,475	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	1,470,700		1,470,700	
OTHER SPECIAL	4,204,013		4,204,013	
TOTAL	15,453,537	(293,349)	15,160,188	
Narrative Explanation: Reduction in Salaries resulting in elimination of Positions.				
Program Name: (3) MS INSTITUTE OF FOREST INVENTORY				
GENERAL	83,095	(2,524)	80,571	(3.03%)
ST.SUPPORT SPECIAL				
FEDERAL	15,279		15,279	
OTHER SPECIAL	29,954		29,954	
TOTAL	128,328	(2,524)	125,804	
Narrative Explanation: Reduction in salaries resulting in loss of positions.				
SUMMARY OF ALL PROGRAMS				
GENERAL	19,071,100	(572,133)	18,498,967	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	2,871,004		2,871,004	
OTHER SPECIAL	8,193,088		8,193,088	
TOTAL	30,135,192	(572,133)	29,563,059	

MS FORESTRY COMMISSION MEMBERS

MS Forestry Commission

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member receives per diem of \$40.00 per meeting and actual expenses for other costs. Each member is paid through SPAHRS.

B. Estimated number of meetings FY2015

The estimated number of meetings is one per month, for a total of 12 for the state fiscal year.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Buck Hobbs	Byhalia, MS	Governor	01/19/2011	01/19/2017
2.	Neil Black	Ellisville, MS	Governor	03/20/2011	03/19/2017
3.	Joe Pettigrew	Kiln, MS	Governor	02/21/2011	06/30/2017
4.	Larry Homan	Fulton, MS	Governor	07/01/2006	06/30/2018
5.	Dr. George Hopper	MS State, MS	Ex-officio		
6.	Robert E "Bob" Cox	Maben, MS	Governor	07/01/2005	06/30/2014
7.	James Cummins	Stoneville, MS	Ex-officio		
8.	Mike Mikell	Port Gibson, MS	Governor	06/08/2014	06/30/2019
9.	Jim Lockett	Tutwiler, MS	Governor Byrant	07/01/2012	06/30/2018
10.	Al Hankin	Grenada, MS	Governor Byrant	06/01/2014	06/30/2019

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 49-19-1

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	21,780	12,801	21,780
61010 Tuition			
TOTAL (A)	21,780	12,801	21,780
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	24,670	20,000	25,000
611XX Transportation of Goods (61180-61192)	13,444	10,000	13,450
61210 Electricity	145,780	135,000	145,800
61220 Gas	19,998	18,000	20,000
61230 Water & Sewage	19,345	17,095	19,400
61050 Rewards	2,500		2,500
TOTAL (B)	225,737	200,095	226,150
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	113,507	80,000	113,500
61340 Signs & Billboards			
61350 Exhibits & Displays	550	552	550
TOTAL (C)	114,057	80,552	114,050
D. RENTS (61400-61499)			
61420 Building & Floor Space	29,340	28,000	29,340
61430 Land	6,464	6,000	6,500
61440 Office Equipment	77,619	70,000	77,800
61460 Other Equipment			
61470 Capitol Facilities - Rental	82,140	82,000	82,200
61480 Exhibits, Displays & Conference Rooms	2,640	2,000	2,700
61490 Other Rentals	4,423	1,420	4,500
TOTAL (D)	202,626	189,420	203,040
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	13,560	15,000	15,000
61520 Buildings	46,133	45,000	46,135
61530 Repair of Machinery and Field Equipment			25,000
61540 Passenger Vehicles	174,114	175,000	175,000
61541 Maintenance to Motor Vehicles	8,586	5,000	8,590
61550 Office Equipment & Furniture	3,363	3,000	3,365
61580 Repair of Shop Equipment			5,000
61590 Miscellaneous Items of Equipment	93,427	60,000	93,500
TOTAL (E)	339,183	303,000	371,590
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	14,630	14,884	14,885
61616 MMRS Fees	39,421	40,000	120,801
61620 Department of Audit	1,754	1,800	1,800
6163X Legal (61630-61636)	114,554	116,000	116,000
61650 State Personnel Board	62,746	62,745	62,745
6165X Personnel Services Contracts (61651-61653)	695,688	693,050	697,115
61670 Laboratory & Testing Fees	50	75	75
6168X Contract Worker (61682-61688)	13,274	13,275	13,275
61690 Other Fees & Services	58,816	59,667	59,764
61606 Accounting - Other		300	300
61660 Court Cost & Court Reporting			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61662 Appraiser Fees	4,400	4,400	4,400
61658 Persnl Ser Contract - Other fees	61,835	62,000	62,000
61661 Rec Not Fees	20	20	20
61640 Physician Services	345	375	375
TOTAL (F)	1,067,533	1,068,591	1,153,555
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	58,284	58,000	58,285
61710 Insurance & Fidelity Bonds	10,859	10,000	10,860
61718 Serv Chrg BK	624	625	625
61720 Membership Dues	19,780	18,000	19,800
61721 Subscriptions	9,097	9,000	9,100
61730 Laundry Cleaning	100	100	100
61740 Salvage, Demolition	17,560	17,500	17,500
61800 Procurement Card	-12,691	-12,000	
TOTAL (G)	103,613	101,225	116,270
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Prof Fees - Outside Vendor	170,890	175,000	175,000
61917 Service Charges to State Data Center	14,891	15,500	15,500
6191X IS Training/Education (61914-61915)			
61920 Out IT Solutions	2,284	2,300	2,300
61921 Software Acquisition and Installation	106,723	107,000	107,000
61922 Basic Telephone Monthly - Outside Vendor	1,613	1,800	1,800
61923 Basic Telephone Monthly - ITS	73,677	75,000	75,000
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	5,487	6,000	6,000
61927 Private Data Line Monthly Charges - ITS	177,646	180,000	180,000
61928 Public Network Access Charges - Outside Vendor	6,232	6,800	6,800
61939 Cellular Usage Time - Outside Vendor	67,855	68,000	68,000
6193X IS Related Rentals (61932-61938)			
61961 Main IS Equip			
61962 Maintenance/Repair of Communications Systems			
61964 Main/Rep Tel			
61980 IS SW Main			
61905 IT PProfessional Fees - ITS	1,014	1,200	1,200
TOTAL (H)	628,312	638,600	638,600
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	7,439		
61994 Petty Cash Expense- Contractual	9,104	5,716	9,100
61999 Contractual Services - No PO Required (MIFI)			350,000
TOTAL (I)	16,543	5,716	359,100

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,719,384	2,600,000	3,204,135
FUNDING SUMMARY:			
GENERAL FUNDS	75,110		350,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	990,271	2,000,000	823,133
OTHER SPECIAL FUNDS	1,654,003	600,000	2,031,002
TOTAL FUNDS	2,719,384	2,600,000	3,204,135

**SCHEDULE C
COMMODITIES**

MS Forestry Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand Gravel	1,361	1,500	1,500
62020 Asphalt Plan Mix			
62030 Cement & Lime	2,605	2,800	2,800
62040 Lumber Parts	2,406	2,550	2,550
62050 Steel & Other Metals	4,848	5,000	5,000
62060 Paints	14,980	15,000	15,000
62070 Signs and Sign Materials		250	250
62080 Culverts		350	350
62090 Maintenance/Construction	75	150	150
Total (A)	26,275	27,600	27,600
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	9,849	10,000	10,000
62120 Duplication & Reproduction Supplies	24,507	30,000	30,000
62130 Office Supplies & Materials	7,773	10,000	10,000
62140 Paper Supplies	7,076	10,000	10,000
62150 Maps, Manuals, Library Books, Films	1,881	5,000	5,000
62160 Office Equipment (not capital outlay)	13,567	15,284	15,300
Total (B)	64,653	80,284	80,300
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	583,117	625,000	625,000
62211 Fuels Diesel	538,457	589,679	590,000
62212 Other Fuel	25,731	30,000	30,000
62213 Fuels CD-Repr			
62220 Lubricants	40,834	45,000	45,000
62240 TiresTubes		1,000	1,000
62241 Tire Tubes Truck	95,009	100,000	100,000
62242 Tire Tubes Tractor		1,000	1,000
62243 Tire Tubes Offroad	3,538	4,500	4,500
62250 Exp Rep Ofc		500	500
62251 Repair Vehicle	72,027	90,000	90,000
62252 Expend Repair Replace Air Co	63	500	500
62253 Batteries	11,915	15,000	15,000
62259 Expendable Vehicle Maint Parts	4,053	5,500	5,500
62260 Betterment /Accessories Vehicle	5,082	6,000	6,000
62270 Radio & TV Supp & Repair Pts	4,708	6,000	6,000
62280 Shop Supplies	16,976	25,000	25,000
62290 Other Equipment Repair Parts	81,357	85,000	85,000
62295 MDES - IS Repair & Accessory			
Total (C)	1,482,867	1,629,679	1,630,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photo Supplies			
62350 Class Ins Mat			
62390 Other Professional Scientific Supplies & Materials			
Total (D)			

**SCHEDULE C
COMMODITIES CONTINUED**

MS Forestry Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Materials	1,204	1,700	1,700
62420 Hardware, Plumbing & Electrical	449	600	600
62430 Small Tools	293	500	500
62450 Janitor Supplies & Cleaning	6,879	7,237	7,240
62460 Wear Mat Dry			
62475 Food for Meetings	12,022	15,000	15,000
62490 Greenhouse & Nursery Supplies	1,294	1,400	1,400
62500 Fertilizer	675	1,000	1,000
62510 Poisons	35,478	39,500	39,500
62530 Uniforms & Wearing Apparel, Emp	34,253	65,000	65,000
62540 Linens			
62555 IS Equipment Repair Parts	20,188	25,000	25,000
62560 Utensils			
62570 Drapes Carpet			
62580 Ammunition	4,576	5,000	5,000
62585 Cam under \$250			
62590 Other Supplies & Materials	252,861	265,000	265,000
62595 Other Equipment (less than \$500)	11,803	14,000	14,000
62800 Procurement Card	296,366	315,000	315,000
62994 Petty Cash Exp- Commodities	1,503	2,000	2,000
62998 Prior Year Expense - Commodities	4,101	4,500	4,500
62998 Prior Year Expenses			
62999 Commodities			
Total (E)	683,945	762,437	762,440
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	2,257,740	2,500,000	2,500,340
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	347,162	387,500	509,569
OTHER SPECIAL FUNDS	1,910,578	2,112,500	1,990,771
TOTAL FUNDS	2,257,740	2,500,000	2,500,340

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improve Land for Right-of-way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63252 Architect Fee			
63250 Bldgs Purchased	6,250		
63240 Bld Cons R & R			
TOTAL (B)	6,250		
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	6,250		
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	6,250		
TOTAL FUNDS	6,250		

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Forestry Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63405 Lawn & Garden Equipment	392	8,546	392				
63410 Farm Equipment	32		32				
TOTAL (B)		8,546					
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Machines and Furniture	33	1,868					
63360 Shop Equipment							
63370 Radio & Television Equipment	7	34,727					
63380 Photo & Reproduction Equipment	8	3,635					
TOTAL (C)		40,230					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment		124,868					
63423 Video Surveillance Equip		9,039					
63433 2 way Radio Equipment							
Emerging Needs and Replacements							
TOTAL (D)		133,907					
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	355,042	3	598,696	3		642,348
TOTAL (E)		355,042		598,696			642,348
F. OTHER EQUIPMENT							
63490 Other Equipment		29,783	1	278,644	8	250,000	2,000,000
63498 PR YR Exp D2							
63600 CO Equip <1000							
TOTAL (F)		29,783		278,644			2,000,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		567,508		877,340			2,642,348
FUNDING SUMMARY:							
GENERAL FUNDS							2,000,000
STATE SUPPORT SPECIAL FUNDS		337,017					
FEDERAL FUNDS		131,878		131,200			141,500
OTHER SPECIAL FUNDS		98,613		746,140			500,848
TOTAL FUNDS		567,508		877,340			2,642,348

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy						9	207,000
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large	5	5		5			
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	140	**	398,524	**			
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)	1	1		1			
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
63390 Truck, Full Size Pickup	267	**	21,786	**			
TOTAL (A)	413	413	420,310	413		9	207,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles			9,437				
TOTAL (B)			9,437				
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			429,747				207,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			27,825				207,000
OTHER SPECIAL FUNDS			401,922				
TOTAL FUNDS			429,747				207,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones			620		5,000		
Total (A)			620		5,000		
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			620		5,000		
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS			620		5,000		

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64190 Other Apportionments	10,000	10,000	10,000
64390 Other Aid to Counties			
64590 Other Aid to Municipalities			
TOTAL (A)	10,000	10,000	10,000
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Grants to Political Subdivisions	45,027	40,000	45,000
64691 Grants to non govt			
64610 Alloc to Agencies & Institutions			
64940 Payments to Component Units			
TOTAL (B)	45,027	40,000	45,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Grants to nongovernmental Inst	115,590	110,000	115,000
64810 Forest Resource & Dev Program (FRDP)	2,578,163	1,709,513	2,578,200
64860 - Taxable Grants to Individuals			
TOTAL (C)	2,693,753	1,819,513	2,693,200
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	12,337	74,399	30,748
65070 Other serv chge	14		
65020 Principle on other indebtednes	178,510	598,696	642,349
TOTAL (D)	190,861	673,095	673,097
E. OTHER (66000-89999)			
69998 Prior Year Expenses	18,864		
78150 Motor Vehicle Titles	989		900
78120 Vehicle Inspection Stickers	293		300
78160 Other Taxes	28		30
89150 Transfer to Other Funds	200,000		
89100 Transfer federal grant			
TOTAL (E)	220,174		1,230
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	3,159,815	2,542,608	3,422,527
FUNDING SUMMARY:			
GENERAL FUNDS			80,802
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	169,130	170,000	170,000
OTHER SPECIAL FUNDS	2,990,685	2,372,608	3,171,725
TOTAL FUNDS	3,159,815	2,542,608	3,422,527

**NARRATIVE
2016 BUDGET REQUEST**

MS Forestry Commission
Name of Agency

Forestry is one of the leading industries in our state, representing over 63,000 jobs and approximately \$10.3 billion in total output. Since 1926, the Mississippi Forestry Commission (Commission) has had the responsibility of protecting the state's forestlands and natural resources from wildfires. The Commission is also charged with management of the forests of the state, on both private and public lands, in a sustainable manner and to provide expertise, information and support to keep Mississippi's 19.8 million acres of forestlands healthy, productive, and profitable. The responsibilities and accomplishments in these areas are detailed within the Program Narrative sections of this budget request.

The majority of the funding for the Commission is provided from the General Fund Appropriation. These appropriated funds have historically been less than our annual salary requirements, notwithstanding a 36% reduction in authorized positions since FY 2004. Additional funding is generated from multiple sources, one of which is at the state level from severance and acreage taxes. Another source is the federal government which reimburses the Commission for approximately 12% of its total budget. The remaining funding is received from fees charged for services provided to landowners.

In January 2013, the Commission was required to convert from our wide band radio system to a new narrow band state communication system (MSWIN). This required the agency to purchase 474 new radios (Motorola). The total costs to convert our previous radio system to the MSWIN narrow band system was \$3,026,009. The new narrow banded radios being purchased over a six-year period using a lease-purchase agreement with Motorola Solutions Credit Company, LLC, with an average interest rate of 2.45%. Two lease payments will be made annually with the last of which due January 2018. The first lease payment of \$190,847 and the one-time installation and software costs were funded as part of a Deficit Appropriation in FY 2013. The two FY 2014 lease payments for \$381,693 were also funded with a Deficit Appropriation. \$680,802 was included in the FY 2015 Budget Request which was subsequently funded in the FY 2015 Appropriations Bill. There will be another payment of \$680,802 due in FY 2016. This represents an increase of \$80,802 and is included in our General Funds request. At the time of this request, the total lease payoff amount, not including FY 2015, was \$1,392,150. We request a payoff of this amount which will result in an interest savings of \$51,597.

Based on our 10-year average, the Commission responds to roughly 2,825 wildfires annually that consumes 43,250 acres and threatens lives and property. As one of the State's emergency response agencies with the primary responsibility for suppressing wildfires, it is imperative that we have good radio communications with dispatchers, firefighters and partner agencies to ensure safety when fighting wildfires.

Notwithstanding limited funding, the Commission's services for forest management and forest protection have continued to be provided to the landowners of the state through cost saving measures. This has resulted in an aging fleet due to the inability to replace vehicles and equipment. Thirty-two (32) percent of the Commission's vehicles are now over 16 years old with 22 vehicles having over 200,000 miles. The repairs are now becoming cost prohibitive. Additionally, the Commission's firefighting bulldozer fleet is also aging. Forty-three (43) percent of our bulldozers are 15 years old or older, of which 15 bulldozers are 20+ years old. This is also true for the transport trucks that carry these bulldozers to the wildfires. The Commission's wildland firefighting Transport/Bulldozer Units are essentially wildland fire engines. Our goal is to achieve a 10-year replacement schedule for vehicles and a 15-year replacement schedule for our Transport/Bulldozer Units. Our request includes \$2,000,000 in General Funds for the purchase of eight (8) Transport/Bulldozer Units.

The mission of the Mississippi Institute of Forest Inventory (MIFI) is to develop accurate and current forest inventory data which has assisted in economic development opportunities for the State as well as future policy development. The forest inventory data is utilized to attract potential forestry related industries to the State and to also provide information to current wood using facilities in order for them to make capital re-investment in Mississippi. In FY 2014, MIFI was included as a separate program within the Commission. This change has created greater efficiencies and cost savings as the inventory is completed. Since FY 2013, the MFC successfully completed 40 percent of the state re-inventory, with a goal of accomplishing the entire state re-inventory in FY 2017. We are proud to add MIFI as one of the Commission's program areas and have its outcomes and efficiencies reported during the budget process. Limited funding is provided by a grant; however, the process of securing an annual grant to enable the Commission to complete this critical work is at best uncertain and not sustainable. The Commission's FY 2016 Budget Request therefore includes \$350,000 in the General Fund Appropriation to continue to complete this very important

**NARRATIVE
2016 BUDGET REQUEST**

MS Forestry Commission
Name of Agency

inventory. In addition, we are requesting legislative action as appropriate to merge MIFI with the Commission. This merger will continue the consolidation of the MIFI activities within the Commission.

GENERAL FUND AND SPECIAL FUND REQUESTS ARE SHOWN BELOW.

The Commission is requesting \$21,545,318 in salary, a slight increase of less than 1 percent from FY 2015. The request includes \$630,114, including fringe to fund career ladder advancement for 170 Forest Rangers and Firefighters who have attained experience and training according to the State Personnel Board's guidelines and are eligible for advancement.

The Commission's total General Fund request for FY 2016 is \$24,033,620. This includes the \$630,114 salary increase above, \$80,802 for the two MSWIN radio payments, \$350,000 funding request to complete the MIFI inventory, and \$2,000,000 to replace eight (8) Transport/Bulldozer Units which are approaching the end of their useful life and are critical to our wildland firefighting efforts.

TRAVEL

The Commission is requesting \$115,000 for travel which is no change from the FY 2015 final allocation for this category. \$45,000 of the request is paid with Federal grants.

CONTRACTUAL

The Commission is requesting \$3,204,135 for this category, an increase of \$604,135 from FY 2015. This increase will be used for the MIFI Inventory work and increases in repairs and service, public information and professional fees, to list a few.

COMMODITIES

Fifty-two percent of the agency's commodity budget is in fuel consumption and repairs to vehicles. These costs will continue to rise due to the age of the agency's equipment and increasing fuel trends. Another large portion of the agency's commodity budget is utilized for purchase of herbicides, fertilizers and other items necessary for forest management. Expenses for publication of educational materials and other informational and outreach programs of the agency represent the next largest portion of this budget category. The Commission is requesting \$2,500,340 in authority for this category, a slight increase above FY 2015.

EQUIPMENT OUTLAY - EQUIPMENT

The Commission is requesting \$2,642,348 for this category, an increase of \$1,765,008 from FY 2015.

As noted previously, the Commission is requesting an increase of \$80,802 from FY 2015 to fund the two lease payments to Motorola Solutions Credit Company, LLC for the purchase of the narrow band state communication system (MSWIN). It is imperative that this communication system be funded to protect lives and property. The ability to communicate with dispatchers and other local, state and federal partners is essential to firefighter safety while fighting wildfires.

We will be required to replace eight Transport/Bulldozer Units to support wildland firefighting efforts. These purchases will be for the replacement of units that are approaching their useful life. The \$2,000,000 cost for the purchase is included in this category.

VEHICLES

We are requesting the purchase of 9 new light duty trucks in accordance with the Commission's replacement schedule. At a minimum, the 9 trucks, plus the 2 percent mandatory reduction, will be achieved with these purchases. Only 11 percent of the Commission's trucks are less than five years old and approximately 15 vehicles were purchased prior to the year 2000.

Our request includes \$207,000 for this purchase, a decrease of \$57,000 from the agency's FY 2015 Budget Request.

SUBSIDIES, LOANS AND GRANTS

NARRATIVE
2016 BUDGET REQUEST

MS Forestry Commission
Name of Agency

Almost one half of the expenses in this category are for the Forest Resource Development Program (FRDP) which provides cost share assistance to eligible forest landowners for establishing and or improving their timberland. We are requesting \$2,578,200 in budget authority for this program. This category also includes a request for \$170,000 in authority for federal grants covering forest stewardship, forest health, and cooperative fire, to name a few. All federal grants are managed on a reimbursable basis where the Commission has to fund the up-front costs to complete the requirements of the grant(s) and is subsequently reimbursed by the federal government.

**NARRATIVE
2016 BUDGET REQUEST**

MS Forestry Commission
Name of Agency

NARRATIVE
2016 BUDGET REQUEST

MS Forestry Commission

FY 2016 FORESTRY COMMISSION'S BUDGET REQUEST SUMMARY

	Federal Fund	General Fund	Special Fund	Total
Salaries	\$ 21,545,318			\$ 21,545,318
Sustain Career Ladders + Fringe in FY16	\$ 630,114			
Travel	\$ 28,750	\$ 57,500	\$ 28,750	\$ 115,000
Contractual	\$ 823,113	\$ 350,000	\$ 2,031,002	\$ 3,204,135
Fund MS Institute of Forestry Inventory		\$ 350,000		
Commodities	\$ 509,569		\$ 1,990,771	\$ 2,500,340
Capital Outlay - Other				\$ -
Capital Outlay - Equip	\$ 141,500	\$ 2,000,000	\$ 500,848	\$ 2,642,348
Replace 8 Bulldozer/Transports		\$ 2,000,000		
Vehicles	\$ 207,000	\$ 207,000		
Replace 9 Light Duty Trucks	\$ 207,000			
Wireless Communication		\$ -		
Subsidies, Loans and Grants	\$ 170,000	\$ 80,802	\$ 3,171,725	\$ 3,422,527
FY16 MSWIN Radio Payments FRDP		\$ 80,802		\$ 2,578,200
Federal Grants	\$ 170,000			
Grand Total of Funds	\$ 1,879,952	\$ 24,663,734	\$ 7,723,096	\$ 33,636,668

**NARRATIVE
2016 BUDGET REQUEST**

MS Forestry Commission

Name of Agency

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

MS Forestry Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bozeman, Russell	Atlanta GA	Orientation for new state foresters	589	3455
Bozeman, Russell	New Orleans, LA	SGSF Summer Meeting	841	3455
Buchanan, Jamse	San Antonio, TX	SGSF GIS Conference	536	3455
Chapin, Randy	New Orleans, LA	So. Forest Insect Workshop	877	3455
Dauterive, Dennis	Phoenix, AZ	Fire Chiefs Winter Meeting	871	3455
Dauterive, Dennis	San Antonio, TX	Fire Chiefs Winter Meeting	976	3455
Dauterive, Dennis	Birmingham, AL	Hazard Mit. Grant Review	529	3455
Dauterive, Dennis	New Orleans, LA	SGSF Summer Meeting	990	3455
Davis, George	Phoenix, AZ	Fire Chiefs Winter Meeting	308	3455
Hancock, Jim	Raleigh, NC	Forest Ecosystem Meeting	730	3455
Hancock, Jim	Atlanta, GA	SERPPAS Meeting	98	3455
Hancock, Jim	Savannah, GA	SERPPAS Meeting	619	3455
Jackson, Scott	Tuscaloosa, AL	FIA Training	289	3455
Keys, Johnny	AL, TX, FL, SC, TN	FEPP	959	3455
Keys, Johnny	AL, TX, FL, SC, TN	FEPP	1,103	3455
Keys, Johnny	AL, TX, FL, SC, TN	FEPP	948	3455
Keys, Johnny	AL, TX, FL, SC, TN	FEPP	596	3455
Kitchens, William	Orange Beach, FL	JJC Annual Meeting	569	3455
Mathis, Marvin	Raleigh, NC	Forest Ecosystem Meeting	1,520	3455
Matthew, Todd	Pittsburg, PA	ACT Conference	1,881	3455
Matthew, Todd	Tampa, FL	SGSF Urban Coordinators	1,261	3455
Matthew, Todd	New Orleans, LA	SGSF Summer Meeting	1,031	3455
Miles, Scott	Gonzales, LA	Kinesic Interview Phase I	426	3455
Mitchell, Brian	New Orleans, LA	SGSF Summer Meeting	963	3455
Moore, Martha	Atlanta, GA	FEPP Computer Training	460	3455
Morgan, Charlie	Hot Springs, VA	NASF Annual Meeting	793	3455
Morgan, Charlie	Louisville, KY	SUM Task Force	766	3455
Morgan, Charlie	Grapevine, TX	SGSF Winter Meeting	757	3455
Morgan, Charlie	New Orleans, LA	SGSF Summer Meeting	614	3455
Parker, James	AL, TX, FL, SC, TN	FEPP	1,323	3455
Parker, James	AL, TX, FL, SC, TN	FEPP	1,512	3455
Parker, James	AL, TX, FL, SC, TN	FEPP	481	3455
Parker, James	AL, TX, FL, SC, TN	FEPP	422	3455
Phillips, James	Shreveport, LA	Western Gulf Siviculture	157	3455
Prescott, Steve	AL, TX, FL, SC, TN	FEPP	118	3455
Redwood, Andy	Tuscaloosa, AL	FIA Training	403	3455
Redwood, Andy	Texarkana, AR	Hardwood Tree Grading Training	292	3455
Reed, Matthew	Tuscaloosa, AL	FIA Training	431	3455
Reed, Matthew	Texarkana, AR	Hardwood Tree Grading Training	298	3455
Simmons, Christen	Tuscaloosa, AL	FIA Training	392	3455
Simmons, Christen	Texarkana, AR	Hardwood Tree Grading Training	329	3455
Skidmore, Joshua	Louisville, KY	SUM Task Force	643	3455
Snell, Sandra	Atlanta, GA	FEPP Federal Detail	1,488	3455
Snell, Sandra	Minneapolis, MN	FEPP Workshop	510	3455
Snell, Sandra	Minneapolis, MN	FEPP Workshop	918	3455
Snell, Sandra	Atlanta, GA	FEPP Federal Detail	4,567	3455

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

MS Forestry Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Snell, Sandra	Atlanta, GA	FEPP Federal Detail	3,311	3455
Snell, Sandra	Atlanta, GA	FEPP Federal Detail	3,314	3455
Steed, Matthew	Gonzales, LA	Kinesic Interview Phase I	449	3455
Wharton, Brian	Tuscaloosa, AL	FIA Training	280	3455
Wharton, Brian	Texarkana, AR	Hardwood Tree Grading Training	330	3455
Wharton, Brian	Norman, OK	FIA State Coordinators Meeting	326	3455
Wilson, Randy	Gonzales, LA	Kinesic Interview Phase I	382	3455
White, Jack	Baraboo, WI	Tree Farm Meeting	55	3455
White, Jack	Savannah, GA	Tree Farm Leadership Meeting	143	3455
McInnis, Richard	New Orleans, LA	SGSF Summer Meeting	709	3454
McInnis, Richard	New Orleans, LA	New Foresters Orientation	505	3454
McInnis, Richard	Tuscaloosa, AL	SGSF Water Quality Meeting	276	3454
McInnis, Richard	Greenville, SC	SGSF FMC Winter Meeting	459	3454
McInnis, Richard	New Orleans, LA	SERPPAS Meeting	233	3454
Total Out of State Travel Cost			\$47,956	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS Production charges		14,630	14,884	14,885	3455/3454
<i>Comp. Rate: \$1388/mo</i>					
<i>Comp. Rate:</i>					
TOTAL 61615 SAAS Fees - DFA		14,630	14,884	14,885	
61616 MMRS Fees					
State Treasurer 3125 / MMRS support		39,421	40,000	120,801	3455
<i>Comp. Rate: \$4089/mo</i>					
TOTAL 61616 MMRS Fees		39,421	40,000	120,801	
61620 Department of Audit					
State Treasurer 3155 / Audit fees		1,754	1,800	1,800	3455
<i>Comp. Rate: \$260/mo</i>					
TOTAL 61620 Department of Audit		1,754	1,800	1,800	
6163X Legal (61630-61636)					
State Treasurer 3071 / legal services		114,554	116,000	116,000	3455
<i>Comp. Rate: Monthly Charge</i>					
TOTAL 6163X Legal (61630-61636)		114,554	116,000	116,000	
61650 State Personnel Board					
State Treasurer 3614 / personnel board services		62,746	62,745	62,745	3455/3454
<i>Comp. Rate: \$137/PIN</i>					
TOTAL 61650 State Personnel Board		62,746	62,745	62,745	
6165X Personnel Services Contracts (61651-61653)					
US Forest Service Federal Travel Program / travel provided by federal grant		106,535	107,000	107,000	3455
<i>Comp. Rate: fed per diem/actual</i>					
Barbee, James Clayton / Pilot Services		305	305	305	3455
<i>Comp. Rate: 40/hour</i>					
Barber & Mann Inc / Consulting Services		35,500	36,500	36,500	3455
<i>Comp. Rate: 85/hour</i>					
Christian Thomas / Pilot Services		2,060	2,060	2,060	3455
<i>Comp. Rate: \$50</i>					
Cornerstone Consulting / Accounting>MAGIC Consulting		29,803	30,000	30,000	3455
<i>Comp. Rate: 80/hour</i>					
Diversified Forestry Mgmt LLC / Consulting		65,808	66,000	66,000	3455
<i>Comp. Rate: Actual</i>					
Darryl Hunkapillar / Training/Travel		2,924	2,925	2,925	3455
<i>Comp. Rate: Actual rates/location</i>					
McCain, William / Pilot Services		3,572	3,575	3,575	3455
<i>Comp. Rate: 40/hour</i>					
Maris Technical / Consultation		20,000	20,000	20,000	3455
<i>Comp. Rate: Actual Costs</i>					
North Central MS Resource / Kudzu Project/Treatment		138,457	140,000	140,000	3455
<i>Comp. Rate: Flat Fee</i>					
Ochs, Mark / Pilot Services		276	275	275	3455
<i>Comp. Rate: 42.50/hr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Plan It Geo LLC / Urban Forestry <i>Comp. Rate: Actual Costs</i>		12,230	12,230	12,230	3455
Professional Forestry LLC / Contract Services, ECD Director <i>Comp. Rate: 2500/mth+mileage</i>		61,816	61,810	61,810	3455
Southeastern Weed Control / Cogongrass Spraying <i>Comp. Rate: Actual Costs</i>		45,643	45,650	45,650	3455
Riggins, John / Consulting <i>Comp. Rate: Actual Costs</i>		46,226	46,225	46,225	3455
John Walker / Communications Facilitator <i>Comp. Rate: Actual Costs</i>		20,353	20,365	20,365	3455
South MS Conservation Svc LLC / Firewise Consultant <i>Comp. Rate: Actual Costs</i>		15,387	15,385	13,385	3455
Contract Workers / Replace Losts Positions <i>Comp. Rate: Actual Costs</i>		14,050	14,000	14,050	all
MS State University / Analysis <i>Comp. Rate: Actual Costs</i>		27,183	21,185	27,200	3455
Timber Investment Mgrs / Timber Treatment <i>Comp. Rate: 52/hour</i>		47,560	47,560	47,560	3455
TOTAL 6165X Personnel Services Contracts (61651-61653)		695,688	693,050	697,115	
61670 Laboratory & Testing Fees					
MS Environment Analytical / soil testing <i>Comp. Rate: \$50 ea</i>		50	75	75	3455
TOTAL 61670 Laboratory & Testing Fees		50	75	75	
6168X Contract Worker (61682-61688)					
Spahrs payroll / contract worker matching <i>Comp. Rate: \$340/mo</i>		13,274	13,275	13,275	2451
Contract Workers / FICA and Retirement Match <i>Comp. Rate: 7.65% / 14.26%</i>					2451
TOTAL 6168X Contract Worker (61682-61688)		13,274	13,275	13,275	
61690 Other Fees & Services					
8 Vendors (under \$100 ec) oil changes / Hazmat/Trauma Fees <i>Comp. Rate: various by vehicle</i>		116	115	120	3455
Aaron Oil Co / contaminated water removal <i>Comp. Rate: Actual Costs</i>		200	200	200	3455
Airgas / haz mat fee <i>Comp. Rate: 5/each</i>		287	300	300	3455
American Forest Foundation / Certification fee <i>Comp. Rate: Actual Costs</i>		14,203	14,300	14,300	3455
Barton, Brian / Surveyor <i>Comp. Rate: 100/hr</i>		2,800	2,800	2,800	3455
Claims Center LLC / Claim for damages <i>Comp. Rate: actual cost</i>		1,788	1,700	1,790	3455
East Central Community College / Tuition/Training <i>Comp. Rate: Actual Cost</i>		1,000	1,500	1,500	3455
Learfield Communications / Sponsorship <i>Comp. Rate: Actual Costs</i>		5,000	5,000	5,000	3455
MS Assoc of Cooperatives / Sponsorship <i>Comp. Rate: actual costs</i>		3,000	3,000	3,000	3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Munn, Terry / Training <i>Comp. Rate: 50/hr</i>		3,300	3,500	3,500	3455
NSF International Strategic / Reporting Fee <i>Comp. Rate: Actual Cost</i>		1,300	1,300	1,300	3455
MIFI - reported actual expenses / inventory <i>Comp. Rate: 135000/yr</i>					3455
MS Forestry Assn / Stewardship Plan Coordination <i>Comp. Rate: 135000/project</i>		737	735	737	3455
MS State Univ / Southern Pine Beetle grant <i>Comp. Rate: Actual costs</i>		414	500	500	3455
Mustang/Assn St Foresters/Voss Signs / Design/Art Work <i>Comp. Rate: Actual Costs</i>		26	25	25	3455
National Awards / shipping <i>Comp. Rate: 162/per</i>		105	105	105	3455
Nexair / haz mat fee <i>Comp. Rate: 5/ea</i>		7	7	7	3455
Nick Strickland's Quick Print / set up fee <i>Comp. Rate: 692/per</i>		65	65	65	3455
Safety Kleen / disposal fee <i>Comp. Rate: 12.26/ea</i>		16	15	15	3455
State Treasurer 3454 (MIFI) / Forest Management <i>Comp. Rate: Actual Costs</i>		22,452	22,500	22,500	3455
Surge Ice / Ad Campaign <i>Comp. Rate: Flat Fee</i>		2,000	2,000	2,000	3455
TOTAL 61690 Other Fees & Services		<u><u>58,816</u></u>	<u><u>59,667</u></u>	<u><u>59,764</u></u>	
61606 Accounting - Other					
Physician Services / flight physicals <i>Comp. Rate: \$75/ea</i>			300	300	3455
TOTAL 61606 Accounting - Other			<u><u>300</u></u>	<u><u>300</u></u>	
61660 Court Cost & Court Reporting					
State Personnel Board / Filing fee/court fee <i>Comp. Rate: 50/case</i>					3455
TOTAL 61660 Court Cost & Court Reporting					
61662 Appraiser Fees					
Couch, Steve / appraisal <i>Comp. Rate: 300 ea</i>		2,200	2,200	2,200	3455
Lee Pruitt Appraisal Svc LLC / appraisal <i>Comp. Rate: 300 ea</i>		2,200	2,200	2,200	3455
TOTAL 61662 Appraiser Fees		<u><u>4,400</u></u>	<u><u>4,400</u></u>	<u><u>4,400</u></u>	
61658 Persnl Ser Contract - Other fees					
SPAHRS payroll / Houston Baker <i>Comp. Rate: \$4765/mo</i>		61,835	62,000	62,000	2451
TOTAL 61658 Persnl Ser Contract - Other fees		<u><u>61,835</u></u>	<u><u>62,000</u></u>	<u><u>62,000</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61661 Rec Not Fees Secretary of State / Notary Fees <i>Comp. Rate: 25/ea</i> TOTAL 61661 Rec Not Fees		<p align="right">20</p> <hr/> <p align="right">20</p> <hr/>	<p align="right">20</p> <hr/> <p align="right">20</p> <hr/>	<p align="right">20</p> <hr/> <p align="right">20</p> <hr/>	<p align="right">3455</p>
61640 Physician Services Various Medical Doctors (via Petty Cash) / flight physicals (5 Districts) <i>Comp. Rate: Actual Charges</i> TOTAL 61640 Physician Services		<p align="right">345</p> <hr/> <p align="right">345</p> <hr/>	<p align="right">375</p> <hr/> <p align="right">375</p> <hr/>	<p align="right">375</p> <hr/> <p align="right">375</p> <hr/>	<p align="right">3455</p>
GRAND TOTAL (61600-61699)		<p align="right">1,067,533</p>	<p align="right">1,068,591</p>	<p align="right">1,153,555</p>	

VEHICLE PURCHASE DETAILS

MS Forestry Commission

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
Work Vehicles					
63310 Passenger, Basic Economy					
2016	Full Size Pickup	Richard McInnis	Forestry work	Replace	23,000
2016	Full Size Pickup	Stephen Ables	Forestry work	Replace	23,000
2016	Full Size Pickup	Johnnie Easley	Forestry work	Replace	23,000
2016	Full Size Pickup	Dewitt Vowell	Forestry work	Replace	23,000
2016	Full Size Pickup	Rickey Harkness	Forestry work	Replace	23,000
2016	Full Size Pickup	Michale Borden	Forestry work	Replace	23,000
2016	Full Size Pickup	Martin Little	Forestry work	Replace	23,000
2016	Full Size Pickup	John Roberts	Forestry work	Replace	23,000
2016	Full Size Pickup	Grady Abel	Forestry work	Replace	23,000
TOTAL WORK VEHICLES					207,000
TOTAL VEHICLE REQUEST					207,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

MS Forestry Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	1997 4000 Serie	1997	4000 Series	TADLOCK, PAUL	SP	S-16705	91,413	2,235		*
W	1997 4000 Serie	1997	4000 Series	VANISON, OTIS	SP	S-16704	51,199	1,721	*	*
W	1996 Topkick Ta	1996	Topkick	JOHNSON, NICHOLAS	SP	S-16742	77,333	1,526	*	*
W	1997 4000 Serie	1997	4000 Series	HARTNESS, RICKY	SP	G-00131	56,393	1,758	*	*
W	1998 Lgt Convtn	1998	Lgt Convtnl F	ASHLEY, TIM	SP	G-07500	175,299	2,819	*	*
W	1999 4000 Serie	1999	4000 Series	RAMAGE, STEVE	SP	G-08476	36,714	1,358	*	*
W	1999 4000 Serie	1999	4000 Series	BERRYMAN, KENNETH	SP	G-08478	42,538	925	*	*
W	1999 4000 Serie	1999	4000 Series	BAILEY, WAYNE	SP	G-08475	79,305	1,750	*	*
W	1999 4000 Serie	1999	4000 Series	HOWARD, JERIME	SP	G-08477	78,743	-4,374	*	*
W	1999 4000 Serie	1999	4000 Series	BROWN, JESSIE	SP	G-08474	120,229	6,079	*	*
W	1999 4000 Serie	1999	4000 Series	PARKER, PATRICK	SP	G-08480	75,075	1,872	*	*
W	1999 4000 Serie	1999	4000 Series	MCNEASE, KENNETH	SP	G-08479	121,998	4,125	*	*
W	1999 4000 Serie	1999	4000 Series	SPENCER, KARL	SP	G-08482	89,270	3,114	*	*
W	1999 4000 Serie	1999	4000 Series	MCMILLAN, JOHN	SP	G-08483	49,074	2,148	*	*
W	1999 4000 Serie	1999	4000 Series	WARD, TERRY	SP	G-08700	51,678	1,819	*	*
W	1999 4000 Serie	1999	4000 Series	HOBSON, JOHNNY BARRY	SP	G-08701	85,098	1,135	*	*
W	1999 4000 Serie	1999	4000 Series	COUNTY, PERRY	SP	G-08702	79,546	750	*	*
W	1999 4000 Serie	1999	4000 Series	WHITE, MATTHEW	SP	G-08703	88,069	3,228	*	*
W	1999 4000 Serie	1999	4000 Series	RAY, LOUIS	FIRE PROTECT/FOREST MGMT	G-08704	24,902	1,406	*	*
W	1999 4000 Serie	1999	4000 Series	MAGEE, DAVID	SP	G-08705	25,507	1,409	*	*
W	1999 4000 Serie	1999	4000 Series	RANDOLPH, ANDREW	SP	G-08812	68,505	453	*	*
W	1999 4000 Serie	1999	4000 Series	MCCLUSKEY, JAMES	SP	G-08811	32,777	1,556	*	*
W	1999 4000 Serie	1999	4000 Series	REED, LARRY	SP	G-09042	36,768	658	*	*
W	1999 4000 Serie	1999	4000 Series	NUNLEY, ALLEN	SP	G-09043	20,499	1,117	*	*
W	1999 4000 Serie	1999	4000 Series	DAVIS, GEORGE	SP	G-09038	42,707	1,368	*	*
W	1999 4000 Serie	1999	4000 Series	HOLLIS, RICHARD	SP	G-09041	110,553	2,233	*	*
W	1999 4000 Serie	1999	4000 Series	ADCOCK, RONALD	SP	G-09040	85,077	762	*	*
W	1999 4000 Serie	1999	4000 Series	BARNETT, DUSTIN	SP	G-09039	49,617	2,200	*	*
W	1999 4000 Serie	1999	4000 Series	DAUGHERTY, RICHARD SCOTT	SP	G-09173	70,512	2,088	*	*
W	1999 4000 Serie	1999	4000 Series	BOSWELL, BRAXTON	SP	G-09172	81,093	2,995	*	*

AS OF JUNE 30, 2014

MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	1999 4000 Serie	1999	4000 Series	DEATON, EDWARD	SP	G-09212	86,559	5,079	*	*
W	1999 4000 Serie	1999	4000 Series	KINTSLEY, KEITH	SP	G-09213	76,289	3,010	*	*
W	1999 4000 Serie	1999	4000 Series	BOWNES, R.C.	SP	G-09208	66,859	3,341	*	*
W	1999 4000 Serie	1999	4000 Series	SLAY, BARRY	SP	G-09219	44,350	1,355	*	*
W	1999 4000 Serie	1999	4000 Series	CLAYTON, RONNIE	SP	G-09220	41,892		*	*
W	1999 Ram Truck	1999	Ram Truck	ANDERSON, LOUIS	SP	G-09051	179,960	11,910	*	*
W	1999 Ram Truck	1999	Ram Truck	DAUGHERTY, RICHARD SCOTT	SP	G-09092	208,494	9,209	*	*
W	1999 Ram Truck	1999	Ram Truck	THORNTON, NATHAN	SP	G-09175	144,645	458	*	*
W	1999 Ram Truck	1999	Ram Truck	LITTLE, MARTIN	SP	G-09218	224,315	9,041	*	*
W	1999 Ram Truck	1999	Ram Truck	EVANS, DEBORAH	SP	G-09352	194,241		*	*
W	1999 Ram Truck	1999	Ram Truck	NICHOLS, THOMAS	SP	G-09355	149,550	3,405	*	*
W	1999 Ram Truck	1999	Ram Truck	COUNTY, PERRY	SP	G-09538	186,255	9,143	*	*
W	1999 Ram Truck	1999	Ram Truck	ABEL, GRADY	SP	G-09214	220,559	10,151	*	*
W	1999 Ram Truck	1999	Ram Truck	ODOM, BRAD	SP	G-09349	185,442	8,010	*	*
W	1999 4000 Serie	1999	4000 Series	MCKENZIE, JEFF	SP	G-09358	48,900	1,233	*	*
W	1999 4000 Serie	1999	4000 Series	ROBERTSON, TOMMY	SP	G-09359	48,205	1,088	*	*
W	1999 4000 Serie	1999	4000 Series	MORD, JOHN	SP	G-09360	58,046	634	*	*
W	1999 4000 Serie	1999	4000 Series	PRICE, MIKE	SP	G-09362	64,220	677	*	*
W	1999 4000 Serie	1999	4000 Series	COOK, LONNIE	SP	G-09361	55,489	909	*	*
W	1999 4000 Serie	1999	4000 Series	JOBE, JOINITER	SP	G-09490	106,098	3,541	*	*
W	1999 4000 Serie	1999	4000 Series	ARNOLD, RANDALL	SP	G-09491	47,556	2,091	*	*
W	1999 4000 Serie	1999	4000 Series	THAMES, CLAYTON	SP	G-09489	60,229	1,474	*	*
W	1999 4000 Serie	1999	4000 Series	JONES, JAMES	SP	G-09492	86,886	1,280	*	*
W	1999 4000 Serie	1999	4000 Series	HARTNESS, RICKY	SP	G-09493	81,235	460	*	*
W	1999 4000 Serie	1999	4000 Series	ABEL, GRADY	SP	G-09497	74,432	5,176	*	*
W	1999 4000 Serie	1999	4000 Series	MORELAN, JOHN DAVID	SP	G-09498	74,905	251	*	*
W	1999 4000 Serie	1999	4000 Series	JOHNSON, J. DILLON	SP	G-09495	65,652	1,184	*	*
W	2000 C-series T	2000	C-series	GANN, MITCH	SP	G-13526	36,009	2,050	*	*
W	2000 C-series T	2000	C-series	WOOTEN, KEITH	SP	G-13522	34,206	1,557	*	*
W	2000 C-series T	2000	C-series	GREEN, JEREMY	SP	G-13524	54,540	1,458	*	*

AS OF JUNE 30, 2014

MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2000 C-series T	2000	C-series	MCDANIEL, CLARENCE	SP	G-13520	125,671	4,810	*	*
W	2000 C-series T	2000	C-series	SIBLEY, DONALD	SP	G-13518	38,670	2,211	*	*
W	2000 C-series T	2000	C-series	MORGAN, RUDOLPH	SP	G-13523	114,391	2,117	*	*
W	2000 C-series T	2000	C-series	FREEMAN, DANIEL	SP	G-13521	109,763	3,205	*	*
W	2000 C-series T	2000	C-series	ELLERBY, ORLANDO	SP	G-13517	56,122	3,423	*	*
W	2000 C-series T	2000	C-series	CREW, CREW	FIRE PROT/FOREST MGMT	G-13527	67,223	116	*	*
W	2000 C-series T	2000	C-series	POOL, SEDO	SP	G-13528	54,626	1,194	*	*
W	2000 C-series T	2000	C-series	COOPER, GLEN	SP	G-13519	75,583	54	*	*
W	2000 C-series T	2000	C-series	ANDERS, STEVEN	SP	G-13525	79,314	1,863	*	*
W	2000 C-series T	2000	C-series	JEFFERSON, CHARLES	SP	G-13513	73,632	5,636	*	*
W	2000 C-series T	2000	C-series	WOODSON, LAKINO	SP	G-13513	66,292	3,139	*	*
W	2000 C-series T	2000	C-series	MCCOY, JAMES	SP	G-13716	98,176	2,319	*	*
W	2000 C-series T	2000	C-series	BELL, BURNELL	SP	G-13715	40,550	1,910	*	*
W	2000 C-series T	2000	C-series	BECTON, JOEL	SP	G-14129	85,821	2,291	*	*
W	2001 Ram Truck	2001	Ram Truck	VANSTORY, T. J.	SP	G-13286	147,423	7,781	*	*
W	2001 Ram Truck	2001	Ram Truck	RANDAZZO, MIKE	SP	G-13530	156,040	9,264	*	*
W	2001 Ram Truck	2001	Ram Truck	ROLAND, LEE	SP	G-13892	133,409	9,745	*	*
W	2001 Ram Truck	2001	Ram Truck	NETHERLAND, JOSHUA	SP	G-13893	195,141	32,067	*	*
W	2001 Ram Truck	2001	Ram Truck	STREET, MICHAEL	SP	G-13894	177,347	2,043	*	*
W	2001 Ram Truck	2001	Ram Truck	HOLDER, TIMOTHY	SP	G-13063	145,501	2,780	*	*
W	2001 Ram Truck	2001	Ram Truck	FORD, BEN	SP	G-13292	219,480	11,455	*	*
W	2001 Ram Truck	2001	Ram Truck	RUTLAND, TOMMY	FIRE CTRL/FOREST MGMT	G-13291	152,420	8,369	*	*
W	2001 Ram Truck	2001	Ram Truck	BELL, BURNELL	SP	G-13289	213,080	14,821	*	*
W	2001 Ram Truck	2001	Ram Truck	ARNOLD, RANDY P	SP	G-13288	206,112	8,365	*	*
W	2001 Ram Truck	2001	Ram Truck	PERRIGIN, BRAXSTON	SP	G-13390	193,976	4,938	*	*
W	2001 Ram Truck	2001	Ram Truck	BAILEY, WAYNE	SP	G-13388	209,675	8,076	*	*
W	2001 Sterling T	2001	Sterling	CATT, RANDY	SP	G-16540	48,835	2,437	*	*
W	2001 Sterling T	2001	Sterling	IVEY, CHRIS	SP	G-16541	88,325	1,671	*	*
W	2001 Sterling T	2001	Sterling	BARBER, JOHNNY	SP	G-16543	64,645	3,827	*	*
W	2001 Sterling T	2001	Sterling	WILLIAMS, EDWARD	SP	G-16542	79,626	3,364	*	*

AS OF JUNE 30, 2014

MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2001 Sterling T	2001	Sterling	BURNHAM, CHRIS	SP	G-16539	52,210	3,158	*	*
W	2001 Sterling T	2001	Sterling	HOWELL, CHARLIE	SP	G-16544	44,906	1,424	*	*
W	2001 Sterling T	2001	Sterling	CRENSHAW, GRANT	SP	G-16633	56,695	1,714	*	*
W	2001 Sterling T	2001	Sterling	MCCOLLOUGH, LEE	SP	G-16634	119,879	1,728	*	*
W	2001 Sterling T	2001	Sterling	ARBUCKLE, ALMA	SP	G-16632	40,630	3,018	*	*
W	2001 Drw Super	2001	Drw Super Duty	LOFTIN, DANNY	SP	G-17562	212,733	9,876	*	*
W	2001 Ram Truck	2001	Ram Truck	ADCOCK, RONALD	SP	G-17772	164,347	6,044	*	*
W	2001 Ram Truck	2001	Ram Truck	FERGUSON, AUSTIN	SP	G-17771	185,237	5,369	*	*
W	2001 Ram Truck	2001	Ram Truck	ROBERTS, JOHN	SP	G-17770	224,256	9,563	*	*
W	2001 Ram Truck	2001	Ram Truck	PRYOR, DONALD	SP	G-17765	185,457	8,736	*	*
W	2001 Ram Truck	2001	Ram Truck	THOMAS, BARRY	SP	G-17766	152,740	5,312	*	*
W	2001 Ram Truck	2001	Ram Truck	ELLERBY, ORLANDO	SP	G-17767	145,191		*	*
W	2001 Ram Truck	2001	Ram Truck	VANFLEET, DOUG	SP	G-17764	193,775	4,702	*	*
W	2001 Ram Truck	2001	Ram Truck	MORGAN, RUDOLPH	SP	G-17763	199,722	12,002	*	*
W	2001 Ram Truck	2001	Ram Truck	GANN, MITCH	SP	G-17762	121,532	2,964	*	*
W	2001 Ram Truck	2001	Ram Truck	SOUTH, PHILIP	SP	G-17761	143,349	10,308	*	*
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	BUTLER, DAVID	SP	G-17921	220,193	23,985	*	*
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	Motor Pool	SP	G-17922	154,276	10,605	*	*
W	2001 Ram Truck	2001	Ram Truck	COURTNEY, DUANE	SP	G-17980	184,210		*	*
W	2001 Ram Truck	2001	Ram Truck	CARLISLE, SHANE	SP	G-18147	145,000	11,137	*	*
W	2001 Ram Truck	2001	Ram Truck	HOLLIS, RICK	SP	G-18146	174,297	11,871	*	*
W	2001 Ram Truck	2001	Ram Truck	DISTRICT, CAPITAL	SP	G-18145	107,935	550	*	*
W	2001 Ram Truck	2001	Ram Truck	COURTNEY, DUANE	SP	G-18144	218,820	8,521	*	*
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	HARKNESS, RICKY	AD	G-18050	238,356	14,515	*	*
W	2002 Srw Super	2002	Srw Super Duty	Motor Pool	AD	G-22589	145,400	4,070	*	*
W	2002 Drw Super	2002	Drw Super Duty	TONEY, GREGG	SP	G-22690	183,107	5,383	*	*
W	2002 Silverado	2002	Silverado	STEWART, ZACH	SP	G-23062	212,917	9,505	*	*
W	2002 Silverado	2002	Silverado	BORDEN, JR, MICHAEL	SP	G-23063	226,470	13,742	*	*
W	2002 Silverado	2002	Silverado	CARD, JORDI	SP	G-23068	196,900	13,479	*	*
W	2003 Lgt Convtn	2003	Lgt Convtnl 'f'	POOL, MOTOR	BUCKET TRUCK	G-25029	5,639	579	*	*

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2003 Silverado	2003	Silverado	HOWELL, CHARLIE	SP	G-24823	44,880	5,378	*	*
W	2003 Taurus Sed	2003	Taurus	motor Pool	AD	G-26658	115,911	2,152	*	*
W	2004 Sterling T	2004	Sterling	CHAPMAN, GEORGE BRAD	SP	G-27882	34,580	2,339	*	*
W	2004 Sterling T	2004	Sterling	LINDSAY, WAYLON	SP	G-27881	68,145	9,279	*	*
W	2004 Sterling T	2004	Sterling	GONYEA, ERIC	SP	G-27880	38,784	713	*	*
W	2004 Sterling T	2004	Sterling	PARKER, JAMES	SP	G-27959	26,625	887	*	*
W	2004 Sterling T	2004	Sterling	BROWNING, CHUCK	SP	G-27947	33,863	2,826	*	*
W	2004 Sterling T	2004	Sterling	LOFTON, TRACY	SP	G-27945	23,072	1,790	*	*
W	2004 Sterling T	2004	Sterling	WOOD, JAMES	SP	G-27957	45,713	6,387	*	*
W	2004 Sterling T	2004	Sterling	WHATLEY, MITCHELL	SP	G-27946	40,208	1,882	*	*
W	2004 Sterling T	2004	Sterling	WHITAKER, KYLE	SP	G-27958	54,729	1,618	*	*
W	2004 Sterling T	2004	Sterling	MANN, MARK	SP	G-27956	30,319	3,207	*	*
W	2004 Sterling T	2004	Sterling	MOONEYHAN, TRACY	SP	G-28193	31,353	1,398	*	*
W	2004 Sterling T	2004	Sterling	LITTLE, MARTIN	SP	G-28126	35,000	2,433	*	*
W	2004 Sterling T	2004	Sterling	ROBERTS, JOHN	SP	G-28124	45,765	2,887	*	*
W	2004 Sterling T	2004	Sterling	RANDAZZO, MIKE	SP	G-28125	38,298	-1,645	*	*
W	2004 Sterling T	2004	Sterling	RHODES, JOHN	SP	G-28127	50,535	4,703	*	*
W	2004 Sterling T	2004	Sterling	KLEIS, JOEY	SP	G-28194	40,507	2,314	*	*
W	2004 Sterling T	2004	Sterling	NETHERLAND, JOSHUA	FIRE PROTECT/FOREST MGMT	G-28195	56,019	1,917	*	*
W	2004 Sterling T	2004	Sterling	GAINES, JIMMIE	SP	G-28196	52,355	3,160	*	*
W	2004 Sterling T	2004	Sterling	STEELE, JIMMY	SP	G-28192	51,745	4,788	*	*
W	2004 Ram Truck	2004	Ram Truck	JOHNSON, JOHN	SP	G-28845	167,563	16,290	*	*
W	2004 Ram Truck	2004	Ram Truck	RANDOLPH, ANDREW	SP	G-28947	137,308	10,955	*	*
W	2004 Srw Super	2004	Srw Super Duty	SOUTHEAST DISTRICT, SHOP	SP	G-28844	240,209	16,919	*	*
W	2004 Expedition	2004	Expedition	WARNER, WILLIAM	SP	G-28949	138,625	6,085	*	*
W	2004 Expedition	2004	Expedition	BOURQUE, GREG	SP	G-29170	139,882	6,520	*	*
W	2004 Sierra Pic	2004	Sierra	NICHOLS, THOMAS	SP	G-29067	205,175	9,286	*	*
W	2004 Sierra Pic	2004	Sierra	BROWN, TERRY	SP	G-29068	163,956	10,572	*	*
W	2004 Sierra Pic	2004	Sierra	CRENSHAW, GRANT	SP	G-29171	136,793	18,859	*	*
W	2004 Sierra 4 D	2004	Sierra	HOGUE, MARVIN	SP	G-29181	191,459	17,645	*	*

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2004 Sierra Pic	2004	Sierra	JEFFERSON, CHARLES	SP	G-29327	111,031	12,931	*	*
W	2005 Caravan Sp	2005	Caravan	motor Pool	P	G-28968	94,182	795	*	*
W	2004 Sierra 4 D	2004	Sierra	TATUM, TYLER	SP	G-29324	177,488	8,135	*	*
W	2004 Sierra 4 D	2004	Sierra	WARE, JEFF	SP	G-29323	183,118	12,146	*	*
W	2004 Sierra 4 D	2004	Sierra	VOWELL, DEWITT	SP	G-29405	238,488	2,770	*	*
W	2004 Sierra 4 D	2004	Sierra	JONES, SCOTTY	SP	G-29452	108,992	8,784	*	*
W	2004 Sierra Pic	2004	Sierra	GONYEA, ERIC	SP	G-29456	155,843	6,678	*	*
W	2004 Sierra Pic	2004	Sierra	THOMPSON, JOSHUA	SP	G-29455	125,194	6,533	*	*
W	2004 Sierra Pic	2004	Sierra	PRESCOTT, S. TERRELL	FIRE PROT/FOREST MGMT	G-29454	173,179	11,267	*	*
W	2004 Sierra Pic	2004	Sierra	VANISON, OTIS	SP	G-29077	166,758	15,444	*	*
W	2004 Sierra Pic	2004	Sierra	JENKINS, BEN	SP	G-29402	201,530	9,478	*	*
W	2004 Sierra Pic	2004	Sierra	ARNOLD, RANDY P	SP	G-29075	174,282	14,291	*	*
W	2004 Sierra Pic	2004	Sierra	WILLIAMSON, ROGER	SP	G-29076	192,053	14,021	*	*
W	2004 Sierra Pic	2004	Sierra	MATTHEWS, TODD	SP	G-29453	182,842	8,124	*	*
W	2004 Sierra Pic	2004	Sierra	YELVERTON, COBURN	SP	G-29430	119,452	10,813	*	*
W	2004 Sierra Pic	2004	Sierra	CHATHAM, GREG	SP	G-29429	145,241	12,011	*	*
W	2004 Sierra Pic	2004	Sierra	HAMILTON, JAKE	SP	G-29970	173,931	14,696	*	*
W	2004 Sierra Pic	2004	Sierra	POLK, JOHN	SP	G-29673	174,637	14,566	*	*
W	2004 Sierra Pic	2004	Sierra	HAMILTON, JIMMY	SP	G-29326	143,279	10,143	*	*
W	2004 Sierra Pic	2004	Sierra	SWORDS, RUSSELL	SP	G-29404	105,558	12,541	*	*
W	2004 Sierra Pic	2004	Sierra	SWARTZ, MALLOREY	SP	G-29403	134,666	15,372	*	*
W	2004 Ram Truck	2004	Ram Truck	JAMES, ROY	SP	G-29175	183,264	15,749	*	*
W	Truck, Dodge Ra	2004	Ram 1500	ABLES, STEPHEN	SP	G-29176	265,916	10,592	*	*
W	2004 Sierra 4 D	2004	Sierra	HOWARD, JACK	SP	G-29325	173,698	7,222	*	*
W	2004 Sierra 4 D	2004	Sierra	CRAFT, KEVIN	SP	G-30300	110,971	12,269	*	*
W	2004 Sierra 4 D	2004	Sierra	ALLDREAD, GARY	SP	G-30299	115,668	7,263	*	*
W	2004 Srw Super	2004	Srw Super Duty	DANCER, DANIEL	SP	G-29221	173,948	12,768	*	*
W	2005 Ram Truck	2005	Ram Truck	WHARTON, BRIAN	SP	G-32712	177,744	19,665	*	*
W	2006 Lgt Convtn	2006	Lgt Convtnl 'f'	ATKINSON, RICHIE	SP	G-36869	112,330	4,039	*	*
W	2006 Lgt Convtn	2006	Lgt Convtnl 'f'	PRESCOTT, STEVE	SP	G-38465	114,739	11,957	*	*

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									FY 2015	FY 2016
W	2004 Convention	2004	Conventional	motor Pool	SP	G-39747	610,096	24,260	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	SKIDMORE, JOSHUA	FOREST MANAGEMENT	G-41542	110,185	9,794	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	CRUMP, DANIEL	FOREST MANAGEMENT	G-41543	121,591	11,793	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	WALKER, THOMAS	FIRE PROTECTION	G-41420	106,450	14,073	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	ALSWORTH, MIKE	FIRE PROTECTION	G-41421	101,558	11,067	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	BATY, MALCOLM SHANE	FIRE PROTECTION	G-41786	163,599	13,238	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	MILES, SCOTT	FIRE LAW ENFORCEMENT	G-41419	124,240	10,268	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	STEED, MATT	FIRE LAW ENFORCEMENT	G-41419	137,585	16,927	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	BERRY, MATT	FIRE PROTECTION	G-42091	146,417	5,181	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	COOK, ROY	FIRE PROTECTION	G-42092	115,732	9,453	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	HARRIS, TED	FOREST PROTECTION	G-42544	80,029	8,379	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	FAUST, VERNON	FOREST PROTECTION	G-42545	91,860	9,740	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	CRUM, WESLEY	FOREST PROTECTION	G-42546	81,532	8,628	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	TAYLOR, MARK	FOREST PROTECTION	G-42547	76,258	6,819	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	COLLUMS, DANNY	FOREST PROTECTION	G-42548	72,750	6,102	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	BURNHAM, CHRIS	FOREST PROTECTION	G-42549	101,530	21,797	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	REED, TIM	FOREST PROTECTION	G-42550	112,521	16,058	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	TURNER, TYMPEL	FIRE PROTECTION	G-42094	210,157	18,407	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	BUCHANAN, JAMES	FIRE PROTECTION	G-42093	147,128	16,261	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	RAY, LOUIS	FOREST PROTECTION	G-42268	136,793	9,910	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	ALDRIDGE, JOHN TAYLOR	FOREST PROTECTION	G-42270	108,650	14,975	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	PRESTAGE, JARET	FOREST PROTECTION	G-42255	71,864	18,034	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	CASON, JOHN	FOREST PROTECTION	G-42260	57,226	-14,096	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	BEATTY, TRENTON KEITH	FIRE PROTECTION	G-42097	145,218	94,745	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	PARKER, STANLEY	FIRE PROTECTION	G-42098	122,247	1,588	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	NOWELL, JOSEPH	FIRE PROTECTION	G-42100	137,970	32,076	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	BYNUM, JARED	FIRE PROTECTION	G-42095	88,453	-30,077	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	PALMER, BRETТА	FIRE PROTECTION	G-42099	97,034	20,306	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	CROWELL, THADDEUS	FIRE PROTECTION	G-42096	59,532	-26,421	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl f	CHAPIN, RANDY	FOREST PROTECTION	G-42468	137,395	89,719	*	*

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									FY 2015	FY 2016
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	WILLIAMS, STEVEN	FIRE PROTECTION	G-42264	99,633	-22,340	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	PHILLIPS, JAMES	FIRE PROTECTION	G-42263	138,578	51,428	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	SELLERS, STUART	FIRE PROTECTION	G-42259	85,150	-35,686	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	HENDERSON, MILES	FIRE PROTECTION	G-42256	126,354	52,184	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	HOLLIS, RICHARD	FIRE PROTECTION	G-42254	129,754	13,574	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	STOGNER, HOWARD	FIRE PROTECTION	G-42258	108,008	2,927	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	HEARN, NELSON	FIRE PROTECTION	G-42261	92,072	-2,281	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	HENDERSON, JOHN	FIRE PROTECTION	G-42262	93,041	12,540	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	MORGAN, SAM	FIRE PROTECTION	G-42265	137,828	51,341	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	COOPER, EUGENE	FIRE PROTECTION	G-42267	116,922	-3,475	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	CAMP, JAKE	FIRE PROTECTION	G-42271	103,334	6,144	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	MILES, JOE	FIRE PROTECTION	G-42271	89,131	-2,904	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	WILLIAMS, PATRICK	FIRE PROTECTION	G-42272	128,111	49,352	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	OFFICE, SOUTHEAST	SP	G-43017	147,298	31,146	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	MOORE, JOHN	FIRE PROTECTION	G-42101	143,218	5,332	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	BROWN, BRYANT	FIRE PROTECTION	G-42266	130,142	15,676	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	RANDAZZO, MIKE	SP	G-43405	123,127	12,100	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	HARLOW, MEACHAM	AD	G-43406	67,964	19,058	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	EASLEY, JOHNNIE	AD	G-43407	244,381	16,229	*	*
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	PONDER, ROBERT	SP	G-43404	106,639	9,516	*	*
W	2008 Srw Super	2008	Srw Super Duty	PULLIAM, BRAD	SP	G-43408	132,028	15,283	*	*
W	2008 Drw Super	2008	Drw Super Duty	BROOKS, RANDALL	REPAIR OF EQPT	G-	95,046	11,878	*	*
W	2008 Drw Super	2008	Drw Super Duty	GARRET, RUSSEL	FOREST MANAGEMENT	45203	24,925	6,034	*	*
W	2008 Drw Super	2008	Drw Super Duty	ALLDREAD, GARY	FOREST MANAGEMENT	45204	12,563	3,190	*	*
W	2008 Drw Super	2008	Drw Super Duty	SCOGGINS, ROBERT	FOREST MANAGEMENT	G-45205	22,743	4,601	*	*
W	2008 Drw Super	2008	Drw Super Duty	SHOP, SEDO	FOREST MANAGEMENT	45206	33,556	4,256	*	*
W	2008 Drw Super	2008	Drw Super Duty	motor Pool	FOREST MANAGEMENT	G-45207	21,886	1,940	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SCOGGINS, ROBERT	FORESTRY JOB APPLICATIONS	46289	53,674	9,355	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	PERSONS, ROBERT M	FORESTRY JOB APPLICATIONS	46510	106,283	13,919	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	MOORE, JOHN	FORESTRY ACTIVITIES	46512	74,140	9,052	*	*

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									FY 2015	FY 2016
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	TADLOCK, PAUL	FORESTRY JOB APPLICATIONS	46505	118,046	21,118	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	PALMER, JAMES	FORESTRY JOB APPLICATIONS	46506	64,574	7,502	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	KNIGHT, GEORGE "STUART"	FORESTRY JOB APPLICATIONS	46600	92,152	14,588	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	WHITE, JACK	FORESTRY JOB APPLICATIONS	46508	74,537	9,817	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	EATON, LEE	FORESTRY ACTIVITIES	46286	58,392	12,145	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	BAILEY, AUSTIN	FORESTRY ACTIVITIES	46292	87,629	17,754	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SIMMONS, CHRISTEN	FORESTRY ACTIVITIES	G-46288	196,796	27,100	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	VOWELL, CODY	FORESTRY ACTIVITIES	46287	77,635	15,968	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	FRANKS, COREY	FORESTRY ACTIVITIES	46284	97,453	21,120	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	DEWBERRY, JUSTIN	FORESTRY ACTIVITIES	46290	149,692	20,186	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	PRICE, MIKE	FORESTRY ACTIVITIES	46281	166,383	11,780	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SIMMONS, STACY	FORESTRY ACTIVITIES	46283	76,852	11,582	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	TIGNER, MARK	FORESTRY ACTIVITIES	46291	87,375	11,966	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	ROGERS, SHAUN	FORESTRY JOB APPLICATIONS	46282	108,524	14,966	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CRABB, MICHAEL	FORESTRY JOB APPLICATIONS	46285	79,519	10,779	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	HALL, GREG	FORESTRY JOB APPLICATIONS	46289	81,931	11,754	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	MCCULLOCH, JAMES WADE	FORESTRY JOB APPLICATIONS	46543	121,569	9,737	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	ARNOLD, CHERYL	FORESTRY JOB APPLICATIONS	46544	101,083	12,131	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	WILLIAMS, JOHN MARK	FORESTRY JOB APPLICATIONS	46545	128,083	15,153	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	HALEY, BRANDON	FORESTRY JOB APPLICATIONS	46546	66,535	8,161	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	STAFFORD, RONALD	FORESTRY JOB APPLICATIONS	46547	97,050	23,037	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SEWELL, CLIFTON	FORESTRY JOB APPLICATIONS	46548	107,695	22,297	*	*
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CLOLINGER, CHARLES	FORESTRY JOB APPLICATIONS	46549	51,873	16,686	*	*
W	2009 Drw Super	2009	Drw Super Duty	KEYS, JOHNNY	FEDERAL EXCESS PROPERTY	G-50198	66,531	8,578	*	*
W	2009 Drw Super	2009	Drw Super Duty	BOND, JAMES	MECHANIC'S TRUCK	G-50428	40,957	12,725	*	*
W	2010 7000 Serie	2010	7000 Series	STEVENSON, CHRIS	DOZER TRANSPORT	G-50618	13,659	3,113	*	*
W	2010 7000 Serie	2010	7000 Series	LEWIS, JOHNATHAN TYE	DOZER TRANSPORT	G-50618	19,697	3,893	*	*
W	2010 7000 Serie	2010	7000 Series	BUTLER, MIKE	DOZER TRANSPORT	G-50618	12,963	2,776	*	*
W	2010 7000 Serie	2010	7000 Series	SHAW, BILL	DOZER TRANSPORT	G-50618	7,601	1,613	*	*
W	2010 7000 Serie	2010	7000 Series	WILLIAMSON, LARRY	DOZER TRANSPORT	G-50623	8,242	1,507	*	*

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									FY 2015	FY 2016
W	2010 7000 Serie	2010	7000 Series	WIDENER, TRAVIS	DOZER TRANSPORT	G-50620	10,090	2,213	*	*
W	2010 7000 Serie	2010	7000 Series	HOWELL, JEFFREY	DOZER TRANSPORT	G-50627	20,423	5,391	*	*
W	2010 7000 Serie	2010	7000 Series	BROWN, DWIGHT	DOZER TRANSPORT	G-50625	14,527	1,947	*	*
W	2010 7000 Serie	2010	7000 Series	SOUTH, PHILLIP	DOZER TRANSPORT	G-50624	10,229	2,144	*	*
W	2010 7000 Serie	2010	7000 Series	GIVENS, CHRIS	DOZER TRANSPORT	G-50622	9,833	1,812	*	*
W	2010 7000 Serie	2010	7000 Series	GRAVES, WALTER	DOZER TRANSPORT	G-50621	27,980	8,611	*	*
W	2010 7000 Serie	2010	7000 Series	BUCHANAN, DOUG	DOZER TRANSPORT	G-50619	17,485	2,483	*	*
W	2009 7000 Serie	2009	7000 Series	HOGUE, MARVIN JOEY	DOZER TRANSPORT	G-50631	25,675	4,061	*	*
W	2009 7000 Serie	2009	7000 Series	GOODNIGHT, WILLIS	DOZER TRANSPORT	G-50630	22,683	5,037	*	*
W	2010 Fusion Sed	2010	Fusion	MORGAN, CHARLIE	Exectutive director's	G-50590	42,606	5,799	*	*
W	2009 Ranger Clu	2009	Ranger	REED, MATTHEW	FIA FOREST MANAGEMENT	G-50862	126,332	20,079	*	*
W	2009 Ranger Clu	2009	Ranger	REDWOOD, ANDY	FIA FOREST MANAGEMENT	G-50863	96,771	15,243	*	*
W	2009 Ranger Clu	2009	Ranger	JACKSON, SCOTT	FIA FOREST MANAGEMENT	G-50864	105,734	15,568	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	MYNATT, GLEN	FIRE PROT./ FOREST MANG.	G-50936	47,702	8,883	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	MARTIN, JOHN	FIRE PROT./ FOREST MANG.	G-50935	64,739	12,426	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	DICKERSON, DARRELL	FIRE PROT./ FOREST MANG.	G-50934	72,035	11,977	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	HUGHEY, MICHAEL	FIRE PROT./ FOREST MANG.	G-50939	91,746	13,542	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	DAVIS, BRYAN	FIRE PROT./FOREST MANG.	G-50938	62,352	11,534	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	WELLBORN, CHARLES	FIRE PROT./ FOREST MANG.	G-50940	79,313	14,511	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	ROWLEY, JOHN	FIRE PROT./ FOREST MANG.	G-50937	78,864	15,038	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	GIACHELLI, JOHN	Fire Prot. / forest mang.	G50941	70,139	12,529	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JOINER, BRAD	Fire Prot. / forest mang.	G50946	60,414	7,997	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	LEE, MIKE	Fire Prot. / forest mang.	G50945	76,116	12,841	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	STEWART, ROBERT	Fire Prot. / forest mang.	G50953	91,700	17,402	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	LADNER, COLIN	Fire Prot. / forest mang.	G50944	74,058	10,627	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	SHUMPERT, JAMES	Fire Prot. / forest mang.	G50952	114,026	23,956	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	ABLES, MAC	Fire Prot. / forest mang.	G50949	68,288	16,824	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	CLINE, KENNETH	Fire Prot. / forest mang.	G50951	37,156	5,816	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	HOWARD, WESLEY	Fire Prot. / forest mang.	G50943	69,828	23,781	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	BOONE, KEITH	Fire Prot. / forest mang.	G50948	104,802	20,427	*	*

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	KING, JEFFREY	Fire Prot. / forest mang.	G50942	74,371	13,362	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	BOWLES, RANDY	Fire Prot. / forest mang.	G50950	70,059	15,619	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	ELLERBY, ORLANDO	Fire Prot. / forest mang.	G50947	100,260	21,229	*	*
W	2009 Drw Super	2009	Drw Super Duty	DIXON, GLEN	MECHANIC'S TRUCK	G-51044	25,581	5,420	*	*
W	2009 Drw Super	2009	Drw Super Duty	VANDEVANDER, DOUG	MECHANIC'S TRUCK	G-51043	104,928	20,286	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	OLIVER, DALE	FORESTRY ACTIVITIES	G-51194	115,546	15,147	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	GURAL, SAM	FORESTRY ACTIVITIES	G-51195	118,119	22,864	*	*
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	COKER, HERBERT	FIRE PROT./FOREST MGT.	G-51196	127,507	11,729	*	*
W	2010 Lgt Convtn	2010	Lgt Convtnl 'f'	DAUTERIVE, DENNIS	ARHM (FOREST SERVICE)	G 52159	113,959	20,031	*	*
W	2010 Lgt Convtn	2010	Lgt Convtnl 'f'	SNELL, SANDRA	ARHM (FOREST SERVICE)	G 52160	91,385	6,073	*	*
W	2010 Lgt Convtn	2010	Lgt Convtnl 'f'	BLACKWELL, LESLIE	ARHM (FOREST SERVICE)	G 52161	122,213	18,138	*	*
W	2010 Ranger 4 D	2010	Ranger	MATHIS, MICHAEL	FOREST MANAGEMENT	G-52320	104,164	13,438	*	*
W	2010 Ranger 4 D	2010	Ranger	HANCOCK, JAMES	FOREST MANAGEMENT	G-52321	42,271	10,254	*	*
W	2007 9400 Tract	2007	9400	motor Pool	FEPP Transportation of eq	G-54387	484,193	28,299	*	*
W	2004 Ram Truck	2004	Ram Truck	BLAKELY, BRENDON	Fire protection and mgt.	G-29833	206,850	13,542	*	*
W	2011 Ford Range	2011	Ranger	GILBERT, MARCUS	Forest health	G-55217	69,597	13,838	*	*
W	2011 Ford Range	2011	Ranger	HERRING, CODY	Forest health	G-55218	74,385	11,950	*	*
W	2012 Chevrolet	2012	Silverado	SMITH, VINCE	FIRE PREVENTION	G-58569	69,901	24,457	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	WHEELER, BRYAN	FIRE PROTECTION	G-62109	30,234	22,400	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	HICKS, GARRON	FIRE PROTECTION	G-62106	34,346	24,869	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	LEWIS, STACY	FIRE PROTECTION	G-62108	30,707	17,544	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	POPE, SEBASTIAN	FOREST PROTECTION	G-61259	25,409	13,395	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	OSWALT, JAMES CRAIG	FOREST PROTECTION	G-61258	23,728	11,744	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	REED, TIM	FOREST PROTECTION	G-61257	25,421	14,442	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	GILL, ROBERT	FOREST PROTECTION	G-61256	22,229	10,189	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	WARE, JOHN	FOREST PROTECTION	G-61255	14,930	9,024	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	SIMPSON, MATTHEW	FOREST PROTECTION	G-61298	26,046	13,480	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	CRIMM, RODNEY	FOREST PROTECTION	G-61299	20,131	15,278	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	EDWARDS, JIM	FOREST PROTECTION	G-61300	13,121	6,501	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	WILLIAMS, MICHAEL	FOREST PROTECTION	G-61301	40,743	17,479	*	*

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	FLOYD, EVEETT	FOREST PROTECTION	G-61351	19,519	9,544	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	VANDERFORD, BEN	FOREST PROTECTION	G-61352	43,309	21,624	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	MELLARD, SCOTT	FOREST PROTECTION	G-61353	32,808	17,267	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	PALMER, BRETТА	FOREST PROTECTION	G-61354	31,603	17,517	*	*
W	2012 Lgt Convtn	2012	Lgt Convtnl 'f'	MCKIE, HOOVER	FOREST PROTECTION	G-61355	23,802	11,942	*	*
W	2004 Dodge Ram	2004	Ram Truck	MCINNIS, RICHARD	FOREST INVENTORY	G-29322	270,818	22,478	*	*
W	2012 Ford Srw S	2012	Srw Super Duty	GIACHELLI, RANDY	FIRE PROTECTION	G-60850	22,452	17,021	*	*
W	2013 Ford Lgt C	2013	Lgt Convtnl 'f'	KITCHINGS, WILLIAM	Public Outreach	G-62105	24,603	13,782	*	*
W	2013 Ford Lgt C	2013	Lgt Convtnl 'f'	FORD, SANDRA	MINORITY OUTREACH	G-62107	5,797	1,327	*	*
W	2014 Ram Truck	2014	Truck	WILSON, RANDY	LAW ENFORCEMENT	G-65225	16,307	16,307	*	*
W	2007 Srw Super	2007	Srw Super Duty	LEWIS, JOHNATHAN TYE	FIRE PROTECTION	G-39752	122,136	19,136	*	*
W	2007 Srw Super	2007	Srw Super Duty	CHAPMAN, GEORGE BRAD	FIRE PROTECTION	G-39754	50,030	7,754	*	*
W	2007 Srw Super	2007	Srw Super Duty	GUNN, THOMAS	SP	G-39750	83,046	10,104	*	*
W	2007 Srw Super	2007	Srw Super Duty	LONG, VICTOR	FIRE PROTECTION	G-39751	122,657	21,319	*	*
W	2007 Srw Super	2007	Srw Super Duty	CHATHAM, GREG	FIRE PROTECTION	G-39748	44,502	6,011	*	*
W	2007 Srw Super	2007	Srw Super Duty	DIXON, JOHN	SP	G-39755	76,722	11,047	*	*
W	2007 Srw Super	2007	Srw Super Duty	GREEN, GERALD	SP	G-39757	80,851	16,811	*	*
W	2007 Srw Super	2007	Srw Super Duty	THOMAS, BARRY	FIRE PROTECTION	G-39756	83,804	19,575	*	*
W	2007 Srw Super	2007	Srw Super Duty	HAND, JORDAN	FIRE PROTECTION	G-39753	66,981	9,804	*	*
W	2007 Srw Super	2007	Srw Super Duty	YELVERTON, JEFF	SP	G-39763	98,326	12,340	*	*
W	2007 Srw Super	2007	Srw Super Duty	PRYOR, DONALD	SP	G-39758	92,425	24,541	*	*
W	2007 Srw Super	2007	Srw Super Duty	JOHNSON, JAMES ANTHONY	SP	G-39749	94,700	6,055	*	*
W	2007 Srw Super	2007	Srw Super Duty	HARRIS, JOE	SP	G-39766	106,450	20,702	*	*
W	2007 Srw Super	2007	Srw Super Duty	SCARBOROUGH, DON	SP	G-39765	96,857	12,724	*	*
W	2007 Srw Super	2007	Srw Super Duty	RANDOLPH, JIMMY	SP	G-39760	99,715	10,613	*	*
W	2007 Srw Super	2007	Srw Super Duty	DAVIS, GEORGE	SP	G-39761	98,736	19,883	*	*
W	2007 Srw Super	2007	Srw Super Duty	DAUPHIN, DONALD	SP	G-39759	113,334	11,421	*	*
W	2007 Srw Super	2007	Srw Super Duty	WILLIAMS, ELISHA	SP	G-39764	81,311	10,875	*	*
W	2007 Srw Super	2007	Srw Super Duty	COTTRELL, C. DYLAN	SP	G-39762	147,147	16,944	*	*
W	2007 Srw Super	2007	Srw Super Duty	COUNTY, PERRY	SP	G-39925	79,128	11,907	*	*

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MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2007 Srw Super	2007	Srw Super Duty	CUMBEST, KYLE	SP	G-39924	99,882	10,844	*	*
W	2007 Srw Super	2007	Srw Super Duty	GOODWIN, MICHAEL	SP	G-39918	112,102	13,752	*	*
W	2007 Srw Super	2007	Srw Super Duty	LOFTON, TRACY	SP	G-39932	91,205	12,274	*	*
W	2007 Srw Super	2007	Srw Super Duty	BAUMBAUGH, JOYCE	SP	G-39931	68,180	15,030	*	*
W	2007 Srw Super	2007	Srw Super Duty	WESCOVICH, ROSS	SP	G-39930	98,403	12,793	*	*
W	2007 Srw Super	2007	Srw Super Duty	HAMILTON, JACOB	SP	G-39929	106,505	13,797	*	*
W	2007 Srw Super	2007	Srw Super Duty	WOOTEN, KEITH	SP	G-39928	46,345	6,315	*	*
W	2007 Srw Super	2007	Srw Super Duty	BELL, MICHAEL	SP	G-39927	57,352	5,733	*	*
W	2007 Srw Super	2007	Srw Super Duty	WOOD, ROGER	SP	G-39926	91,486	15,419	*	*
W	2007 Srw Super	2007	Srw Super Duty	RHODES, JOHN	SP	G-39923	58,724	7,025	*	*
W	2007 Srw Super	2007	Srw Super Duty	WILLIAMS, STEVEN	SP	G-39920	52,374	4,481	*	*
W	2007 Srw Super	2007	Srw Super Duty	MCNEASE, KENNETH	SP	G-39919	71,543	11,175	*	*
W	2007 Srw Super	2007	Srw Super Duty	HUHN, HAROLD	SP	G-39921	107,751	10,170	*	*
W	2007 Srw Super	2007	Srw Super Duty	MCKENZIE, BARRY	SP	G-39922	39,041	7,760	*	*
W	2007 Sterling T	2007	Sterling	DIXON, JOHN	FIRE PROTECTION	G-41423	21,728	3,219	*	*
W	2007 Sterling T	2007	Sterling	GREEN, GERALD	FIRE PROTECTION	G-41424	26,482	2,163	*	*
W	2007 Sterling T	2007	Sterling	PUGH, JAMES	FIRE PROTECTION	G-41425	73,077	9,166	*	*
W	2007 Sterling T	2007	Sterling	HARVEY, WILLIAM	FIRE PROTECTION	G-41426	34,915	5,016	*	*
W	2007 Sterling T	2007	Sterling	PITTS, GEORGE	FIRE PROTECTION	G-41541	52,595	4,371	*	*
W	2007 Sterling T	2007	Sterling	HAIR, VIRGINIA	FIRE PROTECTION	G-41427	23,489	3,459	*	*
W	2007 Sterling T	2007	Sterling	JEFFERSON, WILLIAM	FIRE PROTECTION	G-41428	31,831	1,310	*	*
W	2007 Sterling T	2007	Sterling	HOWARD, JACK	FIRE PROTECTION	G-41429	16,789	2,078	*	*
W	2007 Sterling T	2007	Sterling	SMITH, PRESTON	FIRE PROTECTION	G-41430	44,003	4,633	*	*
W	2007 Sterling T	2007	Sterling	JUNEAU, JASON	FIRE PROTECTION	G-41431	54,599	8,929	*	*
W	2007 Sterling T	2007	Sterling	PULLIAM, BRAD	FIRE PROTECTION	G-41432	17,216	2,181	*	*
W	2007 Sterling T	2007	Sterling	JOHNSON, JAMES A.	FIRE PROTECTION	G-41433	21,640	1,353	*	*
W	2007 Sterling T	2007	Sterling	COUNTY, GEORGE	FIRE PROTECTION	G-41434	11,680	706	*	*
W	2007 Sterling T	2007	Sterling	CREW, CREW	FIRE PROTECTION	G-41435	21,520	1,147	*	*
W	2007 Sterling T	2007	Sterling	WILLIAMS, PATRICK	FIRE PROTECTION	G-41436	37,324	2,095	*	*
W	2007 Sterling T	2007	Sterling	FAYE, THOMAS	FIRE PROTECTION	G-41540	17,464	2,071	*	*

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	2007 Sterling T	2007	Sterling	PARKER, JAMES	FIRE PROTECTION	G-41546	40,012	3,799	*	*
W	2007 Sterling T	2007	Sterling	DALEY, NATHAN	FIRE PROTECTION	G-41539	61,803	6,437	*	*
W	2007 Sterling T	2007	Sterling	DANIEL, JAMES	FIRE PROTECTION	G-41547	39,213	4,239	*	*
W	2007 Sterling T	2007	Sterling	DUNCAN, WILLIAM	FIRE PROTECTION	G-41548	35,923	5,559	*	*
W	2007 Sterling T	2007	Sterling	WARREN, ELLIS	FIRE PROTECTION	G-41437	26,490	3,975	*	*
W	2007 Sterling T	2007	Sterling	PARKER, KEITH	FIRE PROTECTION	G-41544	31,758	1,276	*	*
W	2007 Sterling T	2007	Sterling	PRESCOTT, STEVE	FIRE PROTECTION	G-41545	35,218	4,110	*	*
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	BUTLER, MIKE	SP	S-15120	97,854	757	*	*
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	HARTNESS, RICKY	SP	S-15121	134,325	913	*	*
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	GONYEA, ERIC	SP	S-15123	115,627	1,479	*	*
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	GARRET, RUSSEL	SP	S-15125	85,645	181	*	*
W	1995 Med.hvy.co	1995	Med.hvy.convntn	STEPHENS, MIKE	SP	S-15147	77,780	491	*	*
W	1995 Med.hvy.co	1995	Med.hvy.convntn	SEWELL, CLIFTON	SP	S-15151	77,827	514	*	*
W	2004 Ford Drw S	2004	Drw Super Duty	ANDERSON, MADRID	FIRE PROTECTION	G-55061	68,371	8,605	*	*
W	1993 Internatio	1993	4000 Series	motor Pool	FIRE PROTECTION	G-56473	3,553	1,196	*	*
W	1993 Internatio	1993	4000 Series	WILSON, MIKE	FIRE PROTECTION	G-56474	6,410	1,824	*	*
W	1996 Internatio	1996	4000 Series	POOL, MOTOR	TANKER/WATER TENDER	G-56475	5,812	101	*	*
W	2002 Chevrolet	2002	Gmt-400	Stephens, Larry	FOREST PROTECTION	G-59142	18,859	2,608	*	*
W	2002 Chevrolet	2002	Gmt-400	motor Pool	FOREST PROTECTION	G-59141	17,081	352	*	*
W	2000 Chevrolet	2000	Tahoe K1500	motor Pool	FOREST PROTECTION	G-60157	58,037	7,094	*	*
W	1991 Chevrolet	1991	Gmt-400	CUMBEST, KYLE	FOREST PROTECTION	G-61194	15,842	8,021	*	*
W	1994 Gmc Sierra	1994	Sierra	BURKS, MICHAEL	FOREST PROTECTION	G-61192	39,578	22,545	*	*
W	1999 Chevrolet	1999	Gmt-400	HARTNESS, RICKY	FOREST PROTECTION	G-61193	41,076	14,202	*	*

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MS Forestry Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : FOREST PROTECTION & INFORMATION			
	Salaries		
		Salaries	-13,055
		Total	-13,055
		General Funds	1,199,017
		Federal Funds	-62,402
		Other Special Funds	-1,149,670
Program # 2 : FOREST MANAGEMENT			
	Salaries		
		Salaries	61,172
		Total	61,172
		General Funds	1,273,244
		Federal Funds	-62,402
		Other Special Funds	-1,149,670
Program # 3 : MS INSTITUTE OF FOREST INVENTORY			
	Salaries		
		Salaries	1,957
		Total	1,957
		General Funds	1,957
Priority # 2			
Program # 1 : FOREST PROTECTION & INFORMATION			
	Capital Equipment Outlay		
		Equipment	882,504
		Total	882,504
		General Funds	1,000,000
		Federal Funds	5,150
		Other Special Funds	-122,646
Program # 2 : FOREST MANAGEMENT			
	Capital Equipment Outlay		
		Equipment	882,504
		Total	882,504
		General Funds	1,000,000
		Federal Funds	5,150
		Other Special Funds	-122,646
Program # 3 : MS INSTITUTE OF FOREST INVENTORY			
	Contractual		
		Contractual	350,000
		Total	350,000
		General Funds	350,000
Priority # 3			

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MS Forestry Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 3			
Program # 1 : FOREST PROTECTION & INFORMATION	Contractual Services		
		Contractual	127,068
		Total	127,068
		Federal Funds	-588,433
		Other Special Funds	715,501
Program # 2 : FOREST MANAGEMENT	Contractual Services		
		Contractual	127,067
		Total	127,067
		Federal Funds	-588,434
		Other Special Funds	715,501
Priority # 4			
Program # 1 : FOREST PROTECTION & INFORMATION	Commodities		
		Commodities	29
		Total	29
		Federal Funds	61,032
		Other Special Funds	-61,003
Program # 2 : FOREST MANAGEMENT	Commodities		
		Commodities	311
		Total	311
		Federal Funds	61,037
		Other Special Funds	-60,726
Priority # 5			
Program # 1 : FOREST PROTECTION & INFORMATION	Subsidies, Loans & Grants		
		Subsidies	438,747
		Total	438,747
		General Funds	39,189
		Other Special Funds	399,558
Program # 2 : FOREST MANAGEMENT	Subsidies, Loans & Grants		
		Subsidies	441,172
		Total	441,172
		General Funds	41,613
		Other Special Funds	399,559
Priority # 6			

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MS Forestry Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 6			
Program # 1 : FOREST PROTECTION & INFORMATION	Vehicles		
		Vehicles	100,395
		Total	100,395
		Federal Funds	100,395
Program # 2 : FOREST MANAGEMENT	Vehicles		
		Vehicles	106,605
		Total	106,605
		Federal Funds	106,605
Priority # 7			
Program # 1 : FOREST PROTECTION & INFORMATION	Wireless Comm		
		Wireless	-2,425
		Total	-2,425
		Other Special Funds	-2,425
Program # 2 : FOREST MANAGEMENT	Wireless Comm		
		Wireless	-2,575
		Total	-2,575
		Other Special Funds	-2,575

CAPITAL LEASES

MS Forestry Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016		
										Principal	Interest	Total	Principal	Interest	Total
Motorola Solutions/MSWIN Radios	07/01/2011	36	24	//	.000	355,042	26,651	381,693	381,693	363,040	18,653	381,693	371,217	10,476	381,693
Motorola Solutions/MSWIN Radios	01/01/2013	48	48	//	.000					128,547	6,971	135,518	147,898	11,058	158,956
Motorola Solutions/MISWIN Radios	01/01/2013	48	48	//	.000					107,109	25,338	132,447	123,233	9,214	132,447

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

MS Forestry Commission

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(572,133)				(572,133)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(572,133)				(572,133)