

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND 1505 EASTOVER DRIVE

DR. SAM POLLES

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits					
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel					
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services					
g. Other Contractual Services					
h. Data Processing					
i. Other					
Total Contractual Services					
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
Total Commodities					
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment	38,105				
Total Equipment (Schedule D-2)	38,105				
3. Vehicles (Schedule D-3)	1,349,818	1,500,000	1,500,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	1,387,923	1,500,000	1,500,000		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
LICENSE SALES	1,387,923	1,500,000	1,500,000		
OFF ROAD FUEL TAX					
OTHER REVENUE					
USER FEES					
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	1,387,923	1,500,000	1,500,000		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: _____
 Official of Board or Commission
 Budget Officer: JENNIFER HEAD / JENNIFERH@MDWFP.STATE.MS.US
 Phone Number: 601-432-2091

Submitted by: JENNIFER HEAD
 Name
 Title: BUDGET DIRECTOR
 Date: July 30, 2014

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Salaries									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Travel									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Contractual									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Commodities									

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES	38,105	100.00%							
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Equipment	38,105		2.74%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES	1,349,818	100.00%		1,500,000	100.00%		1,500,000	100.00%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Vehicles	1,349,818		97.25%	1,500,000		100.00%	1,500,000		100.00%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. LICENSE SALES	1,387,923	100.00%		1,500,000	100.00%		1,500,000	100.00%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
TOTAL	1,387,923		100.00%	1,500,000		100.00%	1,500,000		100.00%

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants					
U. S. Coast Guard (3460)	Boating Safety Grants					
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants					
National Parks Service (3461)						
Fish and Wildlife Service (3464)						
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
LICENSE SALES (3462)		1,387,923	1,500,000	1,500,000
OFF ROAD FUEL TAX (3462)				
OTHER REVENUE (3462)				
USER FEES (3462)				
Section B TOTAL		1,387,923	1,500,000	1,500,000

Section S + A + B TOTAL		1,387,923	1,500,000	1,500,000
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Motor Vehicle Fund	3462				

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

OTHER SPECIAL FUNDS

Special Funds are primarily from License Sales and Timber Management and are restricted.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				38,105	38,105
Vehicles				1,349,818	1,349,818
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,387,923	1,387,923
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
AGENCY

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			1,500,000	1,500,000
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MOTOR VEHICLE				1,500,000	1,500,000
SUMMARY OF ALL PROGRAMS				1,500,000	1,500,000

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				38,105	38,105
Vehicles				1,349,818	1,349,818
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,387,923	1,387,923
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			1,500,000	1,500,000
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

1 - MOTOR VEHICLE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES	1,500,000				1,500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,500,000				1,500,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	1,500,000				1,500,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Vehicles Purchased	46.00	47.00	47.00
2 Used Vehicle Sales	40.00	40.00	40.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	29,344.00	29,344.00	29,344.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,500.00	3,500.00	3,500.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Reduce Maintenance Expense (%)	10.00	10.00	10.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MOTOR VEHICLE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	

BOARD MEMBERS

WILDLIFE FISHERIES AND PARKS - MOTOR

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2015

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training			
61030 Travel Related Registration			
61060 Awards			
61030 Travel Related Registration			
TOTAL (A)			
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)			
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rental			
61490 Other Rentals			
TOTAL (D)			
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61510 Highways & Bridges			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
61570 Lab Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61620 Department of Audit			
61617 SPAHRS Fees - DFA			
6162X Accounting (61621-61624)			
61618 MERLIN Fees			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
61628 Fulfillment Fees			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
61640 Physican Services			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services			
61646 Veterinary Services			
61660 Appraiser Fees			
6166X Court Costs & Reporters (61659-61660)			
TOTAL (F)			
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues			
61721 Subscriptions			
61730 Laundry			
61740 Salvage Demolition and Removal			
61718 Service Charge - Bank Accounts			
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service			
61800 Procurement Card/Contractual Purchases			
TOTAL (G)			
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission			
61902 IT Professional Fees - Outside Vendor			
61905 IT Professional Fees - ITS			
6191X IS Training/Education			
61921 Software Acquisition, Installation and Maintenance			
61928 Private Network Access Charges - Outside Vendor			
61932 Rental of IT Equipment - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
TOTAL (H)			
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE C
COMMODITIES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62080 Culverts			
62090 All other Construction			
62010 Sand and Gravel			
62030 Cement and Plaster			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
Total (B)			
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62240 Tires and Tubes			
62270 Radio & TV Supply & Repair			
62250 Expend Repair & Replace Pts			
62271 Repair of Comm Systems, Parts			
62253 Batteries			
62290 Other Equipment Repair Parts			
62260 Accesories			
62280 Shop Supplies			
62251 Expendable Vehicle Repairs and Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
62310 Lab and Testing Supplies			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62555 IS Equipment Repair Parts			

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$1,000)			
62480 Feed for animals			
62490 Nursery Supplies			
62500 Fertilizer			
62510 Poisons			
62800 Annual Fee			
62998 Prior year Commodities			
6247X Foods			
62560 Eating Utensils and Cafeteria Supplies			
62800 Procurement Card/Commodity Purchases			
62994 Petty Cash Expense			
62998 Prior Year Expenses			
Total (E)			
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63140 Improvements on Land not for Right of Way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
63230 Additions and Betterments			
63230 Building Additions & Betterments (except MDOT)			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
63410 Farm Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
63460 Lease-Purchase - Copy Machines							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment	1	38,105					
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
63380 Photo Equipment							
63405 Lawn and Garden							
63350 Lab Equipment							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
TOTAL (F)		38,105					
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		38,105					
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		38,105					
TOTAL FUNDS		38,105					

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	390	46	1,349,818	47	1,500,000	47	1,500,000
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	390	46	1,349,818	47	1,500,000	47	1,500,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			1,349,818		1,500,000		1,500,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			1,349,818		1,500,000		1,500,000
TOTAL FUNDS			1,349,818		1,500,000		1,500,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64690 Grants to Political subdivisions			
64790 Grants to non governmental			
64390 Grants to Counties			
64590 Grants to Municipalities			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise for Resale			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2016 BUDGET REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR _____

Name of Agency

Eight percent of the funds collected from the sale of State hunting and fishing licenses are deposited into the Vehicle Fund by Statute. The purpose of the fund is to maintain the agency's fleet. In addition, interest earned and funds earned from the sale of replaced vehicles are to be deposited into this fund and used for the same purpose.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
			<u><u> </u></u>	

Total Out of State Travel Cost

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
JONES-ZANDER LTD / Architecture fees					
<i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services					
<i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees					
<i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees					
<i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees					
<i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees					
<i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees					
<i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees					
<i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees					
<i>Comp. Rate: 11160</i>					
TOTAL 61610 Engineering		_____	_____	_____	
		=====	=====	=====	
61615 SAAS Fees - DFA					
STATE TREASURER #3130 / SAAS FEES					
<i>Comp. Rate: 65342</i>					
TOTAL 61615 SAAS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
61616 MMRS Fees					
MMRS-DFA / MMRS FEES					
<i>Comp. Rate: 61851</i>					
TOTAL 61616 MMRS Fees		_____	_____	_____	
		=====	=====	=====	
61620 Department of Audit					
TOTAL 61617 SPAHRS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
6162X Accounting (61621-61624)					
TOTAL 61618 MERLIN Fees		_____	_____	_____	
		=====	=====	=====	
6163X Legal (61630-61636)					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
TOTAL 6163X Legal (61630-61636)		_____	_____	_____	
		=====	=====	=====	
6164X Medical Services (61640-61646)					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
TOTAL 6164X Medical Services (61640-61646)		_____	_____	_____	
		=====	=====	=====	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61650 State Personnel Board					
TOTAL 61628 Fulfillment Fees					
6165X Personnel Services Contracts (61651-61653)					
Attorney General's Office / Legal					
<i>Comp. Rate: 153832</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
TOTAL 61640 Physican Services					
6166X Court Costs & Reporters (61661-61666)					
State Personnel Board / Personnel Board Fees					
<i>Comp. Rate: 80117</i>					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT					
<i>Comp. Rate: 16189</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL					
<i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL					
<i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL					
<i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL					
<i>Comp. Rate: 20283</i>					
/ CONTRACT WORKER					
<i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER					
<i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS					
<i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES					
<i>Comp. Rate: 109</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
TOTAL 61670 Laboratory & Testing Fees		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
6168X Contract Worker (61682-61688)					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
TOTAL 6168X Contract Worker (61682-61688)		_____	_____	_____	
		=====	=====	=====	
61690 Other Fees & Services					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
TOTAL 61690 Other Fees & Services		_____	_____	_____	
		=====	=====	=====	
61646 Veterinary Services					
MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i>					
TOTAL 61646 Veterinary Services		_____	_____	_____	
		=====	=====	=====	
61660 Appraiser Fees					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i>					
TOTAL 61660 Appraiser Fees		_____	_____	_____	
		=====	=====	=====	
6166X Court Costs & Reporters (61659-61660)					
TOTAL 6166X Court Costs & Reporters (61659-61660)		_____	_____	_____	
		=====	=====	=====	
GRAND TOTAL (61600-61699)		_____	_____	_____	

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,925
2015	Ford F-150	Fish/Game Biologist	Conservation Officer	Replace	25,930
TOTAL WORK VEHICLES					1,500,000
TOTAL VEHICLE REQUEST					1,500,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	4000 Series	1993	Intl	MCCREE KELVIN MOTOR POOL BOB TRUCKS (C010)	AGENCY WRECK SERV	S-13504	157,485	13,124		Y
W	8000 Series	1993	Intl	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	S-13562	80,226	6,686		Y
W	4000 Series	1993	Intl	CLEVELAND MICHAEL (CANAL WMA#2)(N030)	MATERIAL HAULING	S-13928	38,073	3,173		
W	4000 Series	1993	Intl	OVERBY DAVID (DIVIDE SECTION WMA) (SWORN) (N030)	MATERIAL HAULING	S-13927	31,398	2,617		
W	4000 Series	1993	Intl	MCCREE KELVIN MOTOR POOL BOB TRUCKS (C010)	CARGO DELIVERY	G-54770	270,437	22,536		Y
W	4000 Series	1994	Intl	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	EQUIP/MAT HAULING	S-14206	32,587	2,716		
W	Lgt Convtnl f	1995	Ford	HOWELL JOSH (NORTH LAKES MOTOR POOL) (N020)	MATERIAL HAULING	S-15609	82,831	6,903		
W	Med.hvy.convntn	1995	Ford	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0)	MATERIAL HAULING	S-15762	54,795	4,566		
W	4000 Series	1996	Intl	STRINGER NAN (MARION WMA MOTOR POOL) (S030)	MATERIAL HAULING	S-15930	12,057	1,005		
W	4000 Series	1996	Intl	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MAINT/PATROL	S-16088	88,800	7,400		
W	4000 Series	1996	Intl	LADNER RICHARD (MCCOY) (WARD BAYOU WMA MOTOR POOL)	MATERIAL HAULING	S-16087	13,980	1,165		
W	Gmt-400	1997	Chev	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C)	FISH HAULING	G-00327	76,192	6,349		
W	Drw Super Duty	1999	Ford	SILKWOOD CHARLES NMFH (N020)(MOTORPOOL)	FISH HAULING	G-07011	48,232	4,019		
W	Med Conventiona	2000	Frht	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C)	MATERIAL HAULING	G-12640	12,161	1,013		
W	Drw Super Duty	1999	Ford	MCCREE KELVIN MOTOR POOL ISSUE (C010)	FISH HAULING	G-09329	61,740	5,145		
W	Explorer	2000	Ford	SILKWOOD CHARLES (N020)	HATCHERY MAINT	G-13996	99,510	8,293		
W	Ram Truck	2001	Dodg	MIDSOUTH AUCTION	HATCHERY	G-13996	191,982	15,999		Y
W	Ram Truck	2001	Dodg	RAGSDALE DAVID (C020)	HATCHERY MAINT	G-17027	112,374	9,365		Y

AS OF JUNE 30, 2014

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	9900	2000	Intl	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	G-20610	208,182	17,349		Y
W	Lgt Convtnl F	2002	Ford	EASTERLING WOODY (TURCOTTE FISH HATCHERY) MOTOR PO	FISH HAULING	G-20494	117,954	9,830		Y
W	Durango	2002	Dodg	BUSH RUSTY MS OUTDOORS(C010)	PUBLIC INFORMATION	G023285	100,758	8,397		Y
W	Drw Super Duty	2003	Ford	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	EQUIPMENT MAT. HAULING	G-25231	69,185	5,765		
W	Silverado	2003	Chev	BRUMFIELD DUSTIN (BILL WALLER LAKE MOTOR POOL) (S0	LAKE MAINT	G-24713	130,055	10,838		
W	Silverado	2003	Chev	VOYLES MICHAEL J. SWORN(N050)	COUNTY PATROL	G-24716	152,722	12,727		
W	Crown Victoria	2003	Ford	MCCREE KEL VIN MOTOR POOL ISSUE (C010)	LE TRAINING	G-25799	118,071	9,839		Y
W	Silverado	2003	Chev	LADNER RICHARD (MCCOY) (WARD BAYOU WMA MOTOR POOL)	GAME MAINT/PATROL	G-26255	80,141	6,678	Y	
W	Sierra	2004	Gmc	MCDANIEL KEN (KENNETH) (WOLF RIVER WMA) (SWORN)(S0	GAME MAINT/PATROL	G-30001	145,550	12,129		
W	Sierra	2004	Gmc	DESCHAMP BRIANT (SWORN) S050	COUNTY PATROL	G-28890	198,536	16,545		
W	Drw Super Duty	2004	Ford	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C	FISH HAULING	G-30225	21,495	1,791		
W	Sierra	2004	Gmc	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MANAGEMENT	G-29708	63,660	5,305		
W	Sierra	2004	Gmc	FAIRLEY DONALD (SWORN) S050	COUNTY PATROL	G-29720	145,382	12,115	Y	
W	Sierra	2004	Gmc	HARTFIELD GLENN SWORN(S050)	COUNTY PATROL	G-29757	130,560	10,880	Y	
W	Sierra	2004	Gmc	BALL LANE (BURNETTE) SWORN(S050)	COUNTY PATROL	G-29786	135,536	11,295	Y	
W	Explorer	2004	Ford	WALKER - MS OUTDOORS MOTOR POOL(C010)	MEDIA	G-30585	131,055	10,921		Y
W	Grand Cherokee	2005	Jeep	PARHAM STEVE (C010)	HUNTERS ED	G-32231	134,746	11,229		
W	Sierra	2005	Gmc	CORNELISON RICKY SWORN(N050)	COUNTY PATROL	G-32962	137,880	11,490	Y	
W	Sierra	2005	Gmc	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	GAME MAINT/PATROL	G-32966	116,922	9,744		Y
W	Sierra	2005	Gmc	CHUNN SHANNON (YOCKANOOKANY)(C030)	GAME MAINT	G-33022	140,248	11,687		

AS OF JUNE 30, 2014

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Sierra	2005	Gmc	TANKSLEY KENNETH SWORN(S050)	COUNTY PATROL	G-33023	151,140	12,595		
W	Sierra	2005	Gmc	MATHENY JODY SWORN(C050)	COUNTY PATROL	G-33016	151,007	12,584		
W	Sierra	2005	Gmc	BALL LANE (KELLY) SWORN(S050)	COUNTY PATROL	G-33020	156,563	13,047		
W	Sierra	2005	Gmc	HOLMAN THOMAS SWORN(C020)	FISHERIES ADM	G-32834	79,246	6,604		Y
W	Sierra	2004	Gmc	WILLIAMSON JYNTRE SWORN (S050)	GAME MAINT/PATROL	G-29792	142,806	11,901		
W	Sierra	2004	Gmc	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-30002	196,315	16,360		
W	Sierra	2004	Gmc	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-30003	147,704	12,309		
W	Sierra	2004	Gmc	ADAMS DALE MALMAISON WMA SWORN(N030)	GAME MAINT & PATROL	G-30329	139,312	11,609		
W	Sierra	2004	Gmc	HICKS JEFF SWORN(S050)	COUNTY PATROL	G-30514	103,085	8,590		
W	Sierra	2004	Gmc	PARKER JON (SWORN) N050	COUNTY PATROL	G-30333	187,169	15,597		
W	Sierra	2004	Gmc	DOMINICI JAMES (C020)	PUBLIC FISH MANAGEMENT	G-30515	96,966	8,081		
W	Sierra	2004	Gmc	EASTERLING WOODY (C020)	HATCHERY MAINT	G-30590	83,685	6,974		Y
W	4000 Series	2005	Intl	MCCREE KELVIN MOTOR POOL BOB TRUCKS (C010)	CARGO DELIVERY	G-54769	96,735	8,061		Y
W	Ram Truck	2006	Dodg	JEFFERY TRUSS (C010)	FACILITIES MAINT	G-34385	127,640	10,637		Y
W	Lgt Convtnl F	2006	Ford	SPENCER RANDY (MARCUS) (C030)	WILDLIFE MANAGEMENT	G-37869	139,130	11,594		Y
W	Sierra	2006	Gmc	BOWMAN THOMAS (C050)	COUNTY PATROL	G-34379	152,890	12,741		
W	Sierra	2006	Gmc	RODGERS DUSTIN (C020)	HATCHERY MAINT	G-34383	135,510	11,293		
W	Sierra	2006	Gmc	SATTERWHITE JOHN (C010)	HUNTER ED	G-34700	95,057	7,921		Y
W	Sierra	2006	Gmc	FULTON KARRI (C010)	FLEET SUPPORT	G-35067	170,659	14,222		
W	Crown Victoria	2006	Ford	EXECUTIVE MOTOR POOL (C010)	ADM	G-36018	72,195	6,016		
W	Crown Victoria	2006	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE TRAINING	G-36020	96,651	8,054		
W	S Series	1984	Intl	FISHER SAMMY- TURCOTTE FIRING RANGE SWORN(MOTOR PO	EMERGENCY SUPPORT	G-00000	5,095	425		
W	Drw Super Duty	2006	Ford	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-37638	68,485	5,707		
W	Sierra	2007	Gmc	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	GAME MAINT/PATROL	G-37977	125,595	10,466	Y	

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Lgt Convtnl 'f	2006	Ford	WILLCUTT JIM (JAMES) (MSU) SWORN(N030)	LE SUPERVISOR	G-37868	111,560	9,297		
W	Sierra	2007	Gmc	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME MAINT/PATROL	G-37867	128,325	10,694	Y	
W	Sierra	2007	Gmc	WEST TYLER SWORN(N050)	COUNTY PATROL	G-37997	133,544	11,129	Y	
W	Sierra	2007	Gmc	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-37981	147,286	12,274		
W	Sierra	2007	Gmc	MCFERRIN JOHN SWORN(N050)	COUNTY PATROL	G-37983	143,257	11,938	Y	
W	Sierra	2007	Gmc	ROUNSAVILLE CHRIS SWORN(S050)	COUNTY PATROL	G-37985	169,919	14,160		
W	Sierra	2007	Gmc	LOTT CLAYTON (RALPH) SWORN(C030)	GAME MAINT/PATROL	G-37987	141,945	11,829		
W	Sierra	2007	Gmc	DAVIS BRIAN TEMP TRANSFER (MSU) (N030)	ISSUE	G-37992	63,663	5,305		
W	Sierra	2007	Gmc	WILSON GEORGE (C020)	LAKE MAINT	G-39199	137,032	11,419		
W	Explorer	2006	Ford	WHATLEY SCOOTER MS OUTDOORS(C010)	PUBLIC MEDIA	G-38702	131,559	10,963		Y
W	Lgt Convtnl 'f	2007	Ford	BALL LANE (BULLOCK S050)	REGIONAL MANAGER	G-04537	141,650	11,804	Y	
W	Lgt Convtnl 'f	2007	Ford	JONES BROOKS (STARLING) (SWORN)(N050)	COUNTY PATROL	G-40538	143,605	11,967	Y	
W	Lgt Convtnl 'f	2007	Ford	HINTON GATHEL SWORN(S020)	LE SUPPORT	G-04539	107,735	8,978		
W	Lgt Convtnl 'f	2007	Ford	MANGUM GAYLE (CHARLES) SWORN(N050)	COUNTY PATROL	G-40721	154,528	12,877		
W	Lgt Convtnl 'f	2007	Ford	SINCLAIR DANIEL SWORN(S050)	COUNTY PATROL	G-40722	133,473	11,123	Y	
W	Lgt Convtnl 'f	2007	Ford	MCDANIEL DONALD SWORN(S050)	COUNTY PATROL	G-40723	122,080	10,173	Y	
W	Lgt Convtnl 'f	2007	Ford	DEORNELLAS DAVID SWORN(S050)	LE SUPERVISOR	G-40724	119,712	9,976		Y
W	Drw Super Duty	2008	Ford	ADCOCK STEVE (MOTOR POOL) SWORN (C050)	EMERGENCY OPERATIONS	G-42485	29,961	2,497		
W	Trailblazer	2007	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	EXECUTIVE TRAVELAdministrative	U460WT	26,504	2,209		
W	Impala	2008	Chev	MCCREE KEL VIN MOTOR POOL ISSUE (C010)	ISSUE	U482 DW	46,980	3,915		
W	Lgt Convtnl 'f	2007	Ford	SHOWS GARY SWORN (S050)	COUNTY PATROL	G-42936	124,564	10,380	Y	
W	Lgt Convtnl 'f	2007	Ford	TOLIVER RONALD SWORN(N050)	COUNTY PATROL	G-42935	114,520	9,543		Y

AS OF JUNE 30, 2014

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Lgt Convtnl 'f	2007	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	STATE MAPPING	G-42932	124,134	10,345	Y	
W	Lgt Convtnl 'f	2007	Ford	MOORE STEVE SWORN (FIRING RANGE/MOTOR POOL) (C050)	COUNTY PATROL	G-42933	121,014	10,085	Y	
W	Lgt Convtnl 'f	2007	Ford	WOODS JERRY L. SR (MUSCADINE FARM) (N030)	GAME/PATROL	G-42931	133,215	11,101	Y	
W	Lgt Convtnl 'f	2007	Ford	GODWIN DAVID SWORN(N030)	GAME/PATROL	G-42937	144,797	12,066		
W	Lgt Convtnl 'f	2007	Ford	AYCOCK TERRY (C020)	ISSUE	G-42911	143,492	11,958		
W	Impala	2008	Chev	MCCREE KELVIN MOTOR POOL (C010)	ADMIN SUPPORT	G-44136	148,636	12,386		Y
W	Lgt Convtnl 'f	2008	Ford	GREER JEFF (NMFH) MOTOR POOL (N020)	VISITOR CENTER OPS	G45285	44,138	3,678		
W	Lgt Convtnl 'f	2008	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G45402	151,237	12,603		
W	Lgt Convtnl 'f	2008	Ford	MCCREE (MOTOR POOL/ ACADEMY) (SWORN) (C010)	MELOTA	G045401	145,990	12,166		Y
W	Lgt Convtnl 'f	2008	Ford	GUESS JAKE (CALLING PANTHER LAKE) (S020)	FISHERIES	G-45975	72,505	6,042		
W	Lgt Convtnl 'f	2008	Ford	MOORE TODD (MICHAEL) (C020)	RAMP & PIER CONST.	G-45976	151,215	12,601		
W	Lgt Convtnl 'f	2008	Ford	BALL LANE (BUTLER) SWORN(S050)	WILDLIFE CONVERSATION	G-46113	119,695	9,975		Y
W	Lgt Convtnl 'f	2008	Ford	MURPHY JOE TYLER SWORN (N050)	WILDLIFE CONVERSATION	G-46112	142,476	11,873	Y	
W	Lgt Convtnl 'f	2008	Ford	HARRIS CHRIS (CHRISTOPHER) SWORN(C050)	WILDLIFE CONVERSATION	G-46111	132,920	11,077	Y	
W	Lgt Convtnl 'f	2008	Ford	BARNES DONALD (C020)	FISHERIES	G-45977	39,862	3,322		
W	Lgt Convtnl 'f	2008	Ford	HINTON JOEY (PERRY LAKE)(S020)	LAKE MAINT/PATROL	G-45978	75,942	6,329		
W	Lgt Convtnl 'f	2008	Ford	STAMPS JOHN (MARY CRAWFORD LAKE) (S020)	FISHERIES	G-45979	78,592	6,549		
W	Lgt Convtnl 'f	2008	Ford	ELLINGTON STEVEN LEE SWORN(C050)	LE SUPERVISOR	G-45982	135,289	11,274		
W	Lgt Convtnl 'f	2008	Ford	HAZELWOOD CHUCK (NESHOPA COUNTY LAKE)(C020)	WILDLIFE CONSERVATION	G-45427	65,964	5,497		
W	Lgt Convtnl 'f	2008	Ford	SULLIVAN STANLEY (PRENTISS WALKER LAKE) (C020)	WILDLIFE CONSERVATION	G45428	75,462	6,289		
W	Lgt Convtnl 'f	2008	Ford	BERTEAU GARY (LAKE M CONNOR)	WILDLIFE CONSERVATION	G-45429	64,400	5,367		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
				(S020)						
W	Lgt Convtnl 'f	2008	Ford	LUCAS JONATHAN (C020)	WILDLIFE CONSERVATION	G-45430	87,247	7,271		
W	Lgt Convtnl 'f	2008	Ford	BRADSHAW GAYLON SWORN(C050)	COUNTY PATROL	G-45286	129,235	10,770	Y	
W	Lgt Convtnl 'f	2008	Ford	MOREE JOSHUA (CASTON CREEK WMA) (SWORN) (S030)	WILDLIFE CONSERVATION	G-45393	99,301	8,275		Y
W	Lgt Convtnl 'f	2008	Ford	KELLUM BOBBY (O'KEEFE WMA) (N030)	WILDLIFE CONSERVATION	G-45394	108,858	9,072		Y
W	Lgt Convtnl 'f	2008	Ford	CALLICUTT JAMES (C010)	WILDLIFE BIOLOGIST	G-45395	114,022	9,502		Y
W	Lgt Convtnl 'f	2008	Ford	SIMMONS LAMAR (TRIM CANE WMA) (C030)	GAME MGMT	G-45396	147,903	12,325		Y
W	Lgt Convtnl 'f	2008	Ford	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	WILDLIFE CONSERVATION	G-45397	186,405	15,534		
W	Lgt Convtnl 'f	2008	Ford	GARY ASHLEY (N030)	WILDLIFE CONSERVATION	G-45398	100,249	8,354		
W	Lgt Convtnl 'f	2008	Ford	MILES TERRY (SWORN)(S050)	COUNTY PATROL	G-46108	121,444	10,120	Y	
W	Lgt Convtnl 'f	2008	Ford	JACKSON GLEN SWORN (C050)	COUNTY PATROL	G-46106	156,593	13,049	Y	
W	Lgt Convtnl 'f	2008	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-46105	119,086	9,924		Y
W	Lgt Convtnl 'f	2008	Ford	MCCRAW MARSHALL SWORN(C050)	COUNTY PATROL	G-46104	110,252	9,188		Y
W	Lgt Convtnl 'f	2008	Ford	SMITH SHEILA SWORN (S050)	COUNTY PATROL	G-45983	108,554	9,046		Y
W	Lgt Convtnl 'f	2008	Ford	MOORE STEVE SWORN (FIRING RANGE/MOTOR POOL) (C050)	HUNTERS ED	G-45981	59,578	4,965		
W	Lgt Convtnl 'f	2008	Ford	CLELAND WALDO (C010)	HUNTERS EDUCATION	G-46298	146,219	12,185		Y
W	Lgt Convtnl 'f	2008	Ford	MOREE JOSH (S030)	WILDLIFE	G45972	137,325	11,444		
W	Lgt Convtnl 'f	2008	Ford	HOLDER BRAD (DIST II BIO)(N030)	WILDLIFE BIOLOGIST	G45974	188,008	15,667		
W	Lgt Convtnl 'f	2008	Ford	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE BIOLOGIST	G45973	107,829	8,986		Y
W	Lgt Convtnl 'f	2008	Ford	HAMRICK RICHARD (N030)	WILDLIFE BIOLOGIST	G-45970	96,907	8,076		Y
W	Lgt Convtnl 'f	2008	Ford	GRUCHY JOHN (N030)	WILDLIFE BIOLOGIST	G-45971	200,956	16,746		
W	Lgt Convtnl 'f	2008	Ford	SKIPWORTH CURTIS (C010)	COVERT OPERATIONS	4N57WD	179,478	14,957		
W	Trailblazer	2008	Chev	BEASON MARK (MS OUTDOORS) (C010)	PUBLIC MEDIA	G47646	37,997	3,166		
W	Impala	2008	Chev	MCCREE KEL VIN MOTOR POOL (C010)	ADM	G 46711	76,297	6,358		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Srw Super Duty	2008	Ford	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	WILDLIFE CONSERVATION	G047281	30,823	2,569		
W	Ram Truck	2009	Dodg	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (N030)	GAME MAINT.	G048462	39,904	3,325		
W	Ram Truck	2009	Dodg	LADNER RICHARD (MCCOY) (WARD BAYOU WMA MOTOR POOL)	GAME MAINT.	G048463	40,498	3,375		
W	Lgt Convtnl 'f'	2008	Ford	HUGHES JUSTIN (CANAL SECCTION WMA #2) (N030)	WILDLIFE CONSERVATION	G-47282	126,631	10,553	Y	
W	Lgt Convtnl 'f'	2008	Ford	MCCREE KELVIN MOTOR POOL ISSUE (C010)	WILDLIFE CONSERVATION	G-47283	62,011	5,168		
W	Lgt Convtnl 'f'	2008	Ford	BUTLER ADAM (C030)	WILDLIFE CONSERVATION	G-46300	146,272	12,189		
W	Lgt Convtnl 'f'	2008	Ford	BLAYLOCK AMY (C030)	WILDLIFE	G-46299	131,668	10,972		
W	Conventional	2009	Frht	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (N030)	GAME	G046303	14,042	1,170		
W	Conventional	2009	Frht	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME	G046301	14,563	1,214		
W	Srw Super Duty	2008	Ford	TANKESLY ROGER (HODNETT) (C030)	WILDLIFE CONSERVATION	G-47288	75,659	6,305	Y	
W	Lgt Convtnl 'f'	2008	Ford	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE CONSERVATION	G-47284	135,071	11,256		
W	Ranger	2008	Ford	MCCREE KELVIN MOTOR POOL ISSUE (C010)	ISSUE	G47603	159,813	13,318		Y
W	Impala	2009	Chev	MCCREE KELVIN MOTOR POOL ISSUE (C010)	ISSUE	G049000	80,260	6,688		
W	Lgt Convtnl 'f'	2009	Ford	KENNARD THOMAS (C030)	WILD	G-48848	97,615	8,135		
W	Lgt Convtnl 'f'	2009	Ford	MASLEY CHAD (C030)	GAME	G-48849	173,119	14,427		
W	Silverado	2008	Chev	WILLIS STEPHEN (C020)	COVERT OPS	G-64595	190,885	15,907		
W	Sierra	2008	Gmc	CLARK ERIC SWORN(C050)	COVERT OPS	4N36WD	197,743	16,479	Y	
W	Lgt Convtnl 'f'	2009	Ford	STANFORD KEN (N020)	FISH	G-48843	63,121	5,260		
W	Lgt Convtnl 'f'	2009	Ford	CUTBERTH JIM (TIPPAH CO. LAKE)(N020)	FISH	G-48842	73,565	6,130		
W	Lgt Convtnl 'f'	2009	Ford	HATHORN RICHARD(JEFF DAVIS LAKE) (S020)	FISH	G-48841	42,476	3,540		
W	Lgt Convtnl 'f'	2009	Ford	SKAINS JOHN SWORN (C020)	FISH	G049029	108,500	9,042		

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									FY 2015	FY 2016
W	Impala	2009	Chev	PUGH LARRY (LAWRENCE) SWORN(C020)	ASST BUREAU DIRECTOR	G048998	149,809	12,484		
W	Lgt Convtnl 'f	2009	Ford	MCCAIN JEREMY (S020)	FISH	G-48850	81,804	6,817		
W	Lgt Convtnl 'f	2009	Ford	HARRIS BRITT (KEMPER CO. LAKE)(C020)	FISH	G-48840	92,828	7,736		
W	Lgt Convtnl 'f	2009	Ford	EMERSON NATHANIEL (PEARL RIVER WMA)(C030)	GAME MAINT/PATROL	G048862	98,247	8,187		
W	Lgt Convtnl 'f	2009	Ford	DREWERY JIMMY TUSCUMBIA WMA(N030)	GAME MAINT	G048863	60,918	5,077		
W	Lgt Convtnl 'f	2009	Ford	CAMPBELL TAMARA (S030)	GAME MAINT	G048864	104,558	8,713		
W	Lgt Convtnl 'f	2009	Ford	CAMPBELL KAMEN (C030)	GAME MAINT/PATROL	G048865	87,247	7,271		
W	Lgt Convtnl 'f	2009	Ford	LADNER RICHARD (S. W. BIO) (W030)	GAME MAINT/PATROL	G048866	103,514	8,626		
W	Lgt Convtnl 'f	2009	Ford	MUMBOWER ALAN (C010)	HUNTER ED	G048868	114,942	9,579		Y
W	Silverado	2009	Chev	BROWN STEPHEN (FISH BIO) (S020)	FISH BIO	G50353	117,428	9,786		Y
W	Silverado	2009	Chev	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0	LAKE MAINT/PATROL	G50392	48,500	4,042		
W	Silverado	2009	Chev	STOKES BOLIE (TOM BAILEY LAKE) (C020)	FISH	G50393	36,920	3,077		
W	Silverado	2009	Chev	LUSBY JIM LAKE LAMAR BRUCE (N020)	FISH	G50394	55,768	4,647		
W	Impala	2009	Chev	WASHINGTON CHAD (N020)	FISHERIES ADM	G50526	45,165	3,764		
W	Silverado	2009	Chev	CRUM GARY SWORN(S050)	COUNTY PATROL	G50395	113,441	9,453		Y
W	Silverado	2009	Chev	HOLMES BURL III SWORN(C050)	COUNTY PATROL	G50396	118,672	9,889		Y
W	Silverado	2009	Chev	HOOPER TED (SWORN) (S050)	COUNTY PATROL	G50397	140,948	11,746	Y	
W	Silverado	2009	Chev	KERR RONNIE (RONALD) SWORN(C050)	COUNTY PATROL	G50398	147,930	12,328	Y	
W	Silverado	2009	Chev	ROWAN LARRY SWORN(N050)	COUNTY PATROL	G50399	90,094	7,508		
W	Silverado	2009	Chev	ASHLEY JODY (JOSEPH) SWORN(S050)	COUNTY PATROL	G50400	113,553	9,463		Y
W	Silverado	2009	Chev	ADKINS GORDON (S050)	BOATING/HUNTER ED COORDINATOR	G50371	157,926	13,161	Y	
W	Silverado	2009	Chev	STRICKLIN WILLIAM SWORN(N050)	REGIONAL ADMINISTRATOR	G50401	154,506	12,876	Y	
W	Silverado	2009	Chev	MIDDLETON BYRON - LE MOTOR	LE SUPERVISOR	G50402	156,830	13,069	Y	

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									FY 2015	FY 2016
				POOL (SWORN) (C050)						
W	Silverado	2009	Chev	DEERMAN RICKY SWORN(N050)	LE SUPERVISOR	G50403	157,964	13,164		
W	Silverado	2009	Chev	RUSSELL TOMMY SWORN(C050)	LE SUPERVISOR	G50404	91,886	7,657		
W	Silverado	2009	Chev	STEPHENS RICHARD (JOHN) SWORN (N050)	COUNTY PATROL	G50405	119,280	9,940		Y
W	Silverado	2009	Chev	BAKER SCOTT (CHRISTOPHER) SWORN(C030)	GAME	G50406	123,716	10,310		Y
W	Silverado	2009	Chev	THOMASON WILLIAM (1030) CANE MOUNT	GAME MAINT	G50352	93,497	7,791		
W	Silverado	2009	Chev	REID MARK (SANDY CREEK WMA)(S030)	GAME MAINT/PATROL	G50351	91,684	7,640		
W	Silverado	2009	Chev	CONRAD ALEC (N030)	GAME	G50350	69,232	5,769		
W	Silverado	2009	Chev	GRIFFIN JACK (N030)	GAME	G50349	120,537	10,045		Y
W	Silverado	2009	Chev	CRAWFORD JAMES SWORN(N050)	LE SUPERVISOR	G50407	179,556	14,963		
W	Silverado	2009	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE ADMINISTRATION	G-50408	158,497	13,208	Y	
W	Impala	2009	Chev	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	G50701	60,964	5,080		
W	Caravan	2009	Dodg	THORNHILL CURTIS (MIS MOTOR POOL)(C010)	ADMIN SUPPORT	G51089	42,574	3,548		
W	Drw Super Duty	2009	Ford	HARVEY LEE (MAHANNA WMA MOTOR POOL) (C030)	HEAVY EQUIPMENT HAULING	G050755	50,258	4,188		
W	Silverado	2010	Chev	NORMAN TYLER SWORN (C050)	COUNTY PATROL	G52966	88,089	7,341		
W	Silverado	2010	Chev	TULLOS TRACY SWORN(C050)	COUNTY PATROL	G52965	101,179	8,432		
W	Silverado	2010	Chev	STANTON JACKY SWORN (N050)	COUNTY PATROL	G52964	82,907	6,909		
W	Silverado	2010	Chev	DAVIS BYRON SWORN (N050)	COUNTY PATROL	G52962	109,639	9,137		Y
W	Silverado	2010	Chev	JOHNSON HUGH SWORN (N050)	COUNTY PATROL	G52959	92,671	7,723		
W	Silverado	2010	Chev	FARRIS ERIC SWORN(N050)	COUNTY PATROL	G52957	72,338	6,028		
W	Silverado	2010	Chev	JONES MATTHEW (SWORN)(C050)	COUNTY PATROL	G52955	79,745	6,645		
W	Silverado	2010	Chev	COOLEY RANDY (JAMES) SWORN(S050)	COUNTY PATROL	G52954	94,035	7,836		
W	Silverado	2010	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CHIEF OF LE	G053039	70,539	5,878		

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									FY 2015	FY 2016
W	Silverado	2010	Chev	BOSTIC STEPHEN 050	BOATING/HUNTER ED COORDINATOR	G-053041	138,797	11,566	Y	
W	Silverado	2010	Chev	WILDER BOBBY (ROBERT) SWORN(C050)	LE SUPERVISOR	G053038	134,529	11,211	Y	
W	Silverado	2010	Chev	HINTON JEFFERY SWORN(S050)	CE SUPERVISOR	G053040	85,178	7,098		
W	Silverado	2010	Chev	FISHER SAMMY SWORN(C050)	ASST CHIEF LE	G053036	85,421	7,118		
W	Silverado	2010	Chev	EVANS DANNY (BOGUE HOMA LAKE) SWORN(S020)	LAKE MAINT/PATROL	G053209	75,422	6,285		
W	Silverado	2010	Chev	DUNN ARTHUR SWORN(N020)	FISHERIES BIOLOGIST	G053210	101,894	8,491		
W	Silverado	2010	Chev	MARTIN NATHAN (N020)	FISHERIES BIOLOGIST	G053208	119,481	9,957		Y
W	Silverado	2010	Chev	SUMMERLIN CURTIS SWORN (C020)	HATCHERY SUPERVISOR	G053207	67,067	5,589		
W	Impala	2010	Chev	FREENY DANNY (C020)	BOAT RAMP CREW	G52753	91,165	7,597		
W	Silverado	2010	Chev	HOWARD WESLEY (N030)	GAME MAINT	G53037	120,017	10,001		Y
W	Silverado	2010	Chev	MCDONALD CHRISTOPHER (C010)	GAME BIOLOGIST	G52963	63,609	5,301		
W	Silverado	2010	Chev	MCKINLEY WILLIAM T (C030)	BIOLOGIST	G52961	85,304	7,109		
W	Silverado	2010	Chev	RUMMEL RICHARD (C030)	GAME BIOLOGIST	G52960	103,704	8,642		
W	Silverado	2010	Chev	WILF LANN (N030)	GAME BIOLIGIST	G52958	102,290	8,524		
W	Silverado	2010	Chev	COOLEY L'DON (LEAF RIVER WMA) (S030)	GAME MAINT	G52956	126,422	10,535		Y
W	Silverado	2010	Chev	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT	G52953	66,442	5,537		
W	Silverado	2010	Chev	LANDRUM RONALD (JAY) (S030)	GAME MAINT	G52952	72,715	6,060		
W	Silverado	2010	Chev	MASLEY CHAD (BLK PRARIE WMA)(N030)	GAME BIOLOGIST	G52951	111,937	9,328		Y
W	Silverado	2010	Chev	GOFF MITCH (UPPER PAS WMA) (S030)	GAME MAINT/PATROL	G52950	48,500	4,042		
W	Silverado	2010	Chev	BRANSON CARL (C030)	FORESTER	G52949	94,573	7,881		
W	Silverado	2010	Chev	PALMER ROBERT (COPIAH WMA) (S030)	GAME MAINT/PATROL	G52948	84,066	7,006		
W	Silverado	2010	Chev	GORDON WAYNE CHOCTAW WMA(C030)	GAME MAINT	G52947	84,221	7,018		
W	Med.hvy.convntn	2010	Ford	MOORE JOHNNY (BALLARD) (C020)	BOAT RAMP CREW	G052257	153,236	12,770		
W	Lgt Convtnl 'f	2010	Ford	GAINES SCOOTER -MCHENRY FIRING	MCHENRY RANGE SUPPORT	G052964	96,739	8,062		

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									FY 2015	FY 2016
				RANGE (S010)						
W	Srw Super Duty	2011	Ford	HOWARD WESLEY (SKY LAKE WMA MOTOR POOL) (N030)	GAME MAINT	G55076	43,758	3,647		
W	Srw Super Duty	2011	Ford	TANKESLY ROGER (LAKE GEORGE WMA MOTOR POOL) (C030)	GAME MAINT	G55077	52,631	4,386		
W	Silverado	2011	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE COORDINATOR	56300	60,072	5,006		
W	Silverado	2011	Chev	LAWRENCE JIMMY SWORN(S050)	HUNTERS ED	56301	80,487	6,707		
W	Silverado	2011	Chev	WATTS CHARLES SWORN(N020)	COUNTY PATROL	G057070	47,280	3,940		
W	Silverado	2011	Chev	MCDANIEL BOBBY S. (C020)	RAMP/PIER CONSTRUCTION	G057071	73,832	6,153		
W	Silverado	2011	Chev	HENKE DON (MAYNARD) SWORN(C020)	FISHING COORDINATOR	G56688	51,849	4,321		
W	Silverado	2011	Chev	RIECKE DENNIS (LUCAS)(N020)	FISHING COORDINATOR	G56689	42,210	3,518		
W	Silverado	2011	Chev	AYCOCK NATHAN (N020)	FISHERIES BIOLOGIST	G56690	60,835	5,070		
W	Silverado	2011	Chev	TANKESLY ROGER (C030)	REGIONAL HABITAT BIOLOGIST	57360	89,561	7,463		
W	Silverado	2011	Chev	EDWARDS SCOTT (WILD LIFE BIO.) (N030)	REGIONAL HABITAT BIOLOGIST	57362	55,341	4,612		
W	Silverado	2011	Chev	BEEDING CRAIG (C010)	ISSUE	57363	33,895	2,825		
W	Srw Super Duty	2011	Ford	HURST RONALD (CHICKASAWHAY WMA) SWORN(S030)	GAME MAINT/PATROL	G56316	73,951	6,163		
W	Srw Super Duty	2011	Ford	HAYMAN MIKE CANEY CREEK-NORTH(C030)	GAME MAINT	G-56317	44,383	3,699		
W	Silverado	2011	Chev	HERRINGTON ALTON SWORN(S050)	COUNTY PATROL	56294	69,171	5,764		
W	Silverado	2011	Chev	SHIRLEY JOHN SWORN (C050)	COUNTY PATROL	26294	66,187	5,516		
W	Silverado	2011	Chev	KIIHNL ROBBIE (SWORN) (N050)	COUNTY PATROL	56296	73,320	6,110		
W	Silverado	2011	Chev	GRAY MATTHEW (SWORN) (N050)	COUNTY PATROL	56293	76,712	6,393		
W	Silverado	2011	Chev	BRASWELL ANTHUM (SWORN) N050	COUNTY PATROL	56297	55,637	4,636		
W	Silverado	2011	Chev	HOLIDAY DAVID SWORN(N050)	COUNTY PATROL	56298	73,904	6,159		
W	Silverado	2011	Chev	FLOWERS JUSTIN SWORN(N050)	COUNTY PATROL	56298	66,747	5,562		
W	Silverado	2011	Chev	MIDSOUTH AUCTION 020	STATE LAKES	G-56996	75,006	6,251		
W	Silverado	2011	Chev	TURNER STANLEY (N020)	FISHERIES BIOLOGIST	G56941	54,738	4,562		
W	Silverado	2011	Chev	HARDESTY DARRIN (N020)	FISHERIES BIOLOGIST	G56939	54,790	4,566		

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									FY 2015	FY 2016
W	Silverado	2011	Chev	CRIDER WILLIAM STANLEY SWORN(S020)	FISHERIES BIOLOGIST	G56942	69,518	5,793		
W	Silverado	2011	Chev	MEALS KEITH SWORN(N020)	FISHERIES BIOLOGIST	G56942	70,355	5,863		
W	Silverado	2011	Chev	JONES CHARLES SWORN(C050)	COUNTY PATROL	G057180	63,650	5,304		
W	Silverado	2011	Chev	ODUM JOHN (RUSTY) SWORN (C050)	COUNTY PATROL	G057178	69,650	5,804		
W	Silverado	2011	Chev	MADDEN MICHAEL BRENT (SWORN) (C050)	COUNTY PATROL	G057186	80,228	6,686		
W	Silverado	2011	Chev	POWELL MICHAEL SWORN (N050)	COUNTY PATROL	G057185	66,398	5,533		
W	Silverado	2011	Chev	WESTERFIELD STEVEN SWORN(C050)	COUNTY PATROL	G057184	67,604	5,634		
W	Silverado	2011	Chev	HULETT ROBERT HAYES SWORN(C050)	COUNTY PATROL	G057183	55,106	4,592		
W	Silverado	2011	Chev	CHRISTON MARCUS SWORN(N050)	COUNTY PATROL	G057187	66,066	5,506		
W	Silverado	2011	Chev	BOBO CHRIS SWORN(C050)	COUNTY PATROL	G057182	63,782	5,315		
W	Silverado	2011	Chev	LEE RONNIE SWORN(S050)	COUNTY PATROL	G057181	61,343	5,112		
W	Silverado	2011	Chev	WESLEY WILLIE J. JR SWORN(S050)	COUNTY PATROL	G057179	59,729	4,977		
W	Silverado	2011	Chev	DACUS CHAD (C030)	GAME MANAGEMENT	G57365	51,991	4,333		
W	Silverado	2011	Chev	HAVENS JAMES HOUSTON (N030)	WILDLIFE BIOLOGIST	G57364	65,516	5,460		
W	Silverado	2011	Chev	CASTLE LARRY SWORN(C010)	DIRECTOR OF TECHNICAL PRO	G057072	52,297	4,358		
W	Silverado	2011	Chev	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	GAME MAINT/PATROL	G057359	50,836	4,236		
W	Silverado	2011	Chev	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT/PATROL	57358	82,414	6,868		
W	Silverado	2011	Chev	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	GAME MAINT/PATROL	57361	26,829	2,236		
W	Silverado	2011	Chev	MANGRUM JEFFERY SWORN(C030)	WMA RESOURCE CORRDIATOR	57357	102,567	8,547		
W	Silverado	2011	Chev	HARVEY LEE (MAHANNAH WMA) (SWORN)(C030)	GAME MAINT/PATROL	57356	50,495	4,208		
W	Silverado	2011	Chev	MASLEY CHAD (BLACK PRAIRIE WMA MOTOR POOL) (C030)	GAME MAINT	G57174	20,210	1,684		
W	Silverado	2011	Chev	HUGHES JUSTIN (CANAL SECTION WMA #2 MOTOR POOL) (N	Equipment Hauling	G57173	24,636	2,053		
W	Silverado	2011	Chev	HUGHES JUSTIN (CANAL SECCTION	GAME MAINT/PATROL	G57355	34,429	2,869		

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									FY 2015	FY 2016
				WMA #2) (N030)						
W	Silverado	2011	Chev	LADNER RICHARD (MCCOY) WARD BAYOU WMA(S030)	GAME MAINT	57358	32,650	2,721		
W	M2	2012	Frht	MOREE JOSH (MARION CO WMA MOTOR POOL) (S030)	GAME MAINT	G-58000	84,754	7,063		
W	M2	2012	Frht	MASLEY CHAD (BLACK PRAIRIE WMA MOTOR POOL) (C030)	HEAVY TRUCK	G58001	7,311	609		
W	Explorer	2012	Ford	EXECUTIVE MOTOR POOL (C010)	EXECUTIVE MOTORPOOL	G58537	12,325	1,027		
W	Silverado	2012	Chev	GRAVES DAVID (C030)	WILDLIFE BIOLOGIST	G58796	49,073	4,089		
W	Silverado	2012	Chev	MOREE JOSH (MORROW) (S030)	WMA SUPERVISOR	G58798	77,768	6,481		
W	Silverado	2012	Chev	WINDHAM PAUL SWORN (C030)	WMA SUPERVISOR	G58799	56,042	4,670		
W	Silverado	2012	Chev	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT.	G58797	43,445	3,620		
W	Silverado	2012	Chev	FLYNT RICKY SWORN(C030)	CONSERVATION CORDINATOR	G059727	47,926	3,994		
W	Silverado	2012	Chev	THOMAS TERRY SWORN(N050)	LE SUPERVISOR	G59087	73,809	6,151		
W	Silverado	2012	Chev	BLAYLOCK JASON SWORN(C050)	LAW ENFORCEMENT	59013	70,381	5,865		
W	Silverado	2012	Chev	THRASH MICHAEL SWORN(S050)	LAW ENFORCEMENT	59014	72,713	6,059		
W	Silverado	2012	Chev	WATTS JAMES SWORN(N050)	LAW ENFORCEMENT	59015	44,741	3,728		
W	Silverado	2012	Chev	BALL LANE (BUSBY) SWORN(S050)	LAW ENFORCEMENT	59016	58,889	4,907		
W	Silverado	2012	Chev	SHOUP JONATHAN SWORN (N050)	LAW ENFORCEMENT	59017	32,472	2,706		
W	Silverado	2012	Chev	MILLS DANNY (SWORN)(N050)	LAW ENFORCEMENT	59018	66,802	5,567		
W	Silverado	2012	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LAW ENFORCEMENT	59019	25,568	2,131		
W	Silverado	2012	Chev	WHITEHEAD DUSTIN SWORN(N050)	LAW ENFORCEMENT	59021	60,727	5,061		
W	Silverado	2012	Chev	PATRICK ALLEN SWORN (S050)	LAW ENFORCEMENT	59021	43,786	3,649		
W	Silverado	2012	Chev	MCCURDY BEN SWORN(C050)	LAW ENFORCEMENT	59022	49,189	4,099		
W	Silverado	2012	Chev	CLARK WILLIAM (CHRIS) SWORN(C050)	LAW ENFORCEMENT	59023	67,413	5,618		
W	Silverado	2012	Chev	SMITH WILLIAM (BILLY) SWORN (S050)	COUNTY PATROL	59024	65,738	5,478		
W	Silverado	2012	Chev	DOSS KELVIN SWORN(S050)	LAW ENFORCEMENT	G-59025	64,547	5,379		
W	Silverado	2012	Chev	HANEY TIM (MATT) SWORN(N050)	LAW ENFORCEMENT	G-59026	51,440	4,287		

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									FY 2015	FY 2016
W	Silverado	2012	Chev	HAZELWOOD SHERRY (C020)	OUTREACH COORDINATOR	G-58508	50,595	4,216		
W	Silverado	2012	Chev	HOWELL JOSHUA (N020)	CONSERVATION BIOLOGIST	G58617	65,954	5,496		
W	Silverado	2012	Chev	BROWN JERRY (S020)	CONSERVATION BIOLOGIST	G58621	42,433	3,536		
W	Silverado	2012	Chev	STUBBS TYLER (N020)	CONSERVATION BIOLOGIST	G58620	64,241	5,353		
W	Silverado	2012	Chev	JONES RYAN (FISH BIO) (C020)	CONSERVATION BIOLOGIST	G58619	40,561	3,380		
W	Lgt Convtnl 'f	2012	Ford	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	59115	33,045	2,754		
W	Impala	2012	Chev	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	58507	32,392	2,699		
W	Caravan	2012	Dodg	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	G58623	37,154	3,096		
W	Silverado	2012	Chev	MOREE JOSH (MARION CO WMA MOTOR POOL) (S030)	WMA SUPERVISOR	59012	14,450	1,204		
W	Silverado	2012	Chev	BOWLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-60697	37,002	3,084		
W	Silverado	2012	Chev	BRUMFIELD JACOB SWORN(S050)	COUNTY PATROL	G-60696	46,183	3,849		
W	Silverado	2012	Chev	MCCLESKEY TERRY SWORN(C050)	LAW ENFORCEMENT	G-60695	47,515	3,960		
W	Silverado	2012	Chev	MIDSOUTH AUCTION 050	CONSERVATION OFFICER	G-60694	33,010	2,751		
W	Silverado	2012	Chev	SMITH STEPHEN R. SWORN (S050)	COUNTY PATROL	60693	37,382	3,115		
W	Silverado	2012	Chev	WILDER BOBBY (PRITCHETT)(SWORN) C050	COUNTY PATROL	G60690	47,351	3,946		
W	Silverado	2012	Chev	FANCHER PHILLIP SWORN(C050)	COUNTY PATROL	G-60689	50,738	4,228		
W	Silverado	2012	Chev	HEFLIN, JR ROBERT SWORN(C050)	COUNTY PATROL	G-60688	59,502	4,959		
W	Silverado	2012	Chev	PEARSON MARION SWORN (N050)	COUNTY PATROL	60687	58,573	4,881		
W	Silverado	2012	Chev	GATES JUSTIN (SWORN) N050	COUNTY PATROL	G-60686	51,002	4,250		
W	Silverado	2012	Chev	POUNDS MICHAEL (SWORN) S050	COUNTY PATROL	G60685	44,880	3,740		
W	Silverado	2012	Chev	HERRING JOHN SWORN(S050)	COUNTY PATROL	G-60684	39,550	3,296		
W	Silverado	2012	Chev	LOPER ROBERT SWORN(C050)	COUNTY PATROL	G060683	55,076	4,590		
W	Drw Super Duty	2012	Ford	NUNLEY JOSH (SARDIS WMA) (N030)	WILDLIFE	G60566	16,215	1,351		
W	Drw Super Duty	2012	Ford	KELLUM BOBBY (O'KEEFE WMA) (N030)	WILDLIFE MANAGER	G60564	11,901	992		
W	Drw Super Duty	2012	Ford	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0	Equipment Hauling	G-60861	6,036	503		
W	Drw Super Duty	2012	Ford	BOND DOYLE (RED CREEK WMA) MOTOR POOL (S030)	Equipment Hauling	62781	11,639	970		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Silverado	2012	Chev	PENNY EDWARD (C030)	RESOURCE CORDINATOR	G60567	22,503	1,875		
W	Silverado	2012	Chev	LEE JOHN T. (SIMPSON COUNTY LAKE) SWORN (C020)	CONSERVATION OFFICER	G60728	31,582	2,632		
W	Silverado	2012	Chev	BERRY DAVID M. SWORN(C020)	BIOLIGIST	G60727	56,535	4,711		
W	Explorer	2013	Ford	HUGHES NOEL (C010)	GOVERNMENTAL AFFAIRS	61494	39,049	3,254		
W	Silverado	2012	Chev	THAYER LAUREN (S020) (FISH)	BOILIGIST	G60729	28,498	2,375		
W	Silverado	2012	Chev	BOND DOYLE (RED CREEK WMA) (S030)	WILDLIFE MNGT. PATROL	G60722	38,134	3,178		
W	Silverado	2012	Chev	CAIN DONNIE SWORN CALHOUN WMA(N030)	WILDLIFE MAINT/PATROL	G60721	40,842	3,404		
W	Silverado	2012	Chev	COLEMAN SAMUEL (STEVE) HELL CREEK WMA SWORN(N030)	GAME MAINT/PATROL	G60723	25,198	2,100		
W	Silverado	2012	Chev	YOUNG JAMES UPPER SARDIS WMA SWORN (N030)	GAME MAINT/PATROL	G60725	34,340	2,862		
W	Silverado	2012	Chev	BLOUNT NATHAN (S030)	GAME MAINT/PATROL	G60726	31,697	2,641		
W	Silverado	2012	Chev	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	WILDLIFE MNGT	G60724	15,940	1,328		
W	Silverado	2012	Chev	POFF STEPHEN SWORN (N050)	COUNTY PATROL	G-60691	44,350	3,696		
W	Silverado	2012	Chev	BARHAM GILBERT SWORN(C050)	LAW ENFORCEMENT	G-60692	41,200	3,433		
W	Drw Super Duty	2012	Ford	COOLEY LE'DON (LEAF RIVER WMA) (S030)	Equipment Hauling	G-60565	14,800	1,233		
W	Silverado	2012	Chev	WALKER CRAIG SWORN(S050)	COUNTY PATROL	60700	43,478	3,623		
W	Silverado	2012	Chev	MCMILLAN RONNIE SWORN(S050)	COUNTY PATROL	60698	49,150	4,096		
W	Silverado	2012	Chev	REED CHRIS SWORN(N050)	COUNTY PATROL	60699	45,824	3,819		
W	Silverado	2013	Chev	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0	GAME MAINT/PATROL	62781	23,370	1,948		
W	Silverado	2013	Chev	GAYTEN WILLIE SWORN(S050)	COUNTY PATROL	62314	29,900	2,492		
W	Silverado	2013	Chev	FARMER KELLY SWORN(S050)	COUNTY PATROL	62315	26,836	2,236		
W	Silverado	2013	Chev	DARTY RAY SWORN(N050)	CONSERVATION OFFICER	G62316	23,516	1,960		
W	Silverado	2013	Chev	DELCAMBRE BARRY SWORN(S050)	COUNTY PATROL	62317	31,080	2,590		
W	Silverado	2013	Chev	HUDSON LESLIE (DEAN) SWORN(N050)	CONSERVATION OFFICER	G062318	32,500	2,708		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Silverado	2013	Chev	HOLMAN JAMES (JAY) SWORN(N050)	COUNTY PATROL	62322	28,309	2,359		
W	Silverado	2013	Chev	GORE DAVID SWORN(N050)	CONSERVATION OFFICER	G62324	25,278	2,107		
W	Silverado	2013	Chev	JONES MICHAEL (SWORN)(S050)	COUNTY PATROL	662325	35,006	2,917		
W	Silverado	2013	Chev	RUSSELL WILL SWORN(N050)	CONSERVATION OFFICER	G62326	26,210	2,184		
W	Silverado	2013	Chev	MCDONALD TRAVIS SWORN(C050)	COUNTY PATROL	62327	38,316	3,193		
W	Silverado	2013	Chev	HUTSON JAMES SWORN(S050)	CONSERVATION OFFICER	G062328	13,138	1,095		
W	Silverado	2013	Chev	LOVE ADAM SWORN(C050)	COUNTY PATROL	62329	26,309	2,192		
W	Silverado	2013	Chev	HOLIFIELD RICHARD SWORN(S050)	COUNTY PATROL	G-62330	24,680	2,057		
W	Silverado	2013	Chev	GURLEY JIM (JIMMY) SWORN(N050)	COUNTY PATROL	62331	27,567	2,297		
W	Silverado	2013	Chev	SUMRALL ROYCE SWORN (S050)	CONSERVATION OFFICER	G62332	25,371	2,114		
W	Silverado	2013	Chev	SAUCIER KEITH (RAY) SWORN (C050)	COUNTY PATROL	62333	25,856	2,155		
W	Silverado	2013	Chev	MCNEELY JIM (JAMES) SWORN(C010)	COVERT OPSOFFICER	X695WT	36,555	3,046		
W	Silverado	2013	Chev	BULL LARRY (C020)	CHIEF OF FISHERIES	62210	21,020	1,752		
W	Silverado	2013	Chev	READY CLAYTON (SWORN) (C020)	LE SUPERVISOR	62211	40,678	3,390		
W	Silverado	2013	Chev	BALL LANE OFFICE(S050)	CONSERVATION ADMINSTRATIO	62291	40,680	3,390		
W	Silverado	2013	Chev	YOUNG JASON (SWORN) (N050)	GAME MAINAT/PATROL	62291	29,894	2,491		
W	Silverado	2013	Chev	NEWELL RANDY SWORN (C050)	COUNTY PATROL	62311	23,410	1,951		
W	Silverado	2013	Chev	JONES SCOTTIE (SWORN)(C050)	LE ADMINSTRATION	62290	51,076	4,256		
W	Silverado	2013	Chev	OLIVERI ROBERT (SWORN) (C010)	COVERT OPS	39237WD	27,290	2,274		
W	Silverado	2013	Chev	DELOACH CHARLES SWORN(C050)	COVERT OPS	3X692WT	45,352	3,779		
W	Silverado	2013	Chev	WALTERS GREG SWORN(C050)	COUNTY PATROL	62313	25,032	2,086		
W	Silverado	2013	Chev	HERRINGTON KALLUM SWORN(S050)	CONSERVATION OFFICER	G 63642	31,858	2,655		
W	Silverado	2013	Chev	BARRY RICKY SWORN(N050)	CONSERVATION OFFICER	G 63643	21,609	1,801		
W	Silverado	2013	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CONSERVATION OFFICER	G 63644	33,331	2,778		
W	Silverado	2013	Chev	JENKINS BRUCE (WILLIAM) SWORN(N050)	CONSERVATION OFFICER	G 63634	33,615	2,801		
W	Silverado	2013	Chev	PALMER BLAKE (SWORN) (N050)	CONSERVATION OFFICER	G 63641	35,333	2,944		
W	Silverado	2013	Chev	CARTER JERRY SWORN(N050)	CONSERVATION OFFICER	G 63640	41,295	3,441		
W	Silverado	2013	Chev	BELL DALE SWORN (C050)	CONSERVATION OFFICER	G 63638	21,968	1,831		

AS OF JUNE 30, 2014

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Silverado	2013	Chev	FULTON CALVIN SWORN(C050)	CONSERVATION OFFICER	G 63637	37,560	3,130		
W	Truck	2013	Ram	REDDEN JASON SWORN(C050)	CONSERVATION OFFICER	9Z72WD	26,321	2,193		
W	Lgt Convtnl 'F	2013	Ford	MYERS TRENTON SWORN (C050)	CONSERVATION OFFICER	49Z62WD	41,628	3,469		
W	Silverado	2013	Chev	DILL KELON SWORN(N050)	CONSERVATION OFFICER	G 63652	18,830	1,569		
W	Silverado	2013	Chev	BISHOP RANDY SWORN(N050)	CONSERVATION OFFICER	G 63654	22,945	1,912		
W	Silverado	2013	Chev	ROBERTS JERRY SWORN(N050)	CONSERVATION OFFICER	G 63653	15,554	1,296		
W	Silverado	2013	Chev	BOND KEITH SWORN(S050)	CONSERVATION OFFICER	G 63651	16,014	1,335		
W	Silverado	2013	Chev	COLLUM ROBERT D. SWORN(N050)	CONSERVATION OFFICER	G 63645	15,513	1,293		
W	Silverado	2013	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CONSERVATION OFFICER	G 63646	15,094	1,258		
W	Silverado	2013	Chev	SMITH DANNY SWORN (S050)	CONSERVATION OFFICER	G 63647	16,625	1,385		
W	Silverado	2013	Chev	CARVER KEITH (MARION) SWORN(N050)	CONSERVATION OFFICER	G 63648	21,094	1,758		
W	Silverado	2013	Chev	CARTER KEITH SWORN(S050)	CONSERVATION OFFICER	G 63655	26,150	2,179		
W	Silverado	2013	Chev	TATUM STEVEN SWORN(S050)	CONSERVATION OFFICER	G 63649	20,853	1,738		
W	Silverado	2013	Chev	BALL LANE SWORN (LAMPKIN) (S050)	CONSERVATION OFFICER	G 63650	19,602	1,634		
W	Silverado	2013	Chev	MILLER CALEB (SWORN)(S050)	CONSERVATION OFFICER	G 63639	19,082	1,590		
W	Silverado	2013	Chev	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	WILDLIFE BIOLOGIST	G 63636	10,086	841		
W	Silverado	2013	Chev	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	WILDLIFE BIOLOGIST	G 63635	16,894	1,408		
W	Tahoe K1500	2013	Chev	ADCOCK STEPHEN E. SWORN(C050)	LAW ENFORCEMENT	G63571	17,491	1,458		
W	Tahoe K1500	2014	Chev	EXECUTIVE MOTOR POOL (C010)	UNDERCOVER	9Z81WD	1,836	153		
W	Tahoe K1500	2014	Chev	EXECUTIVE MOTOR POOL (C010)	ADMINISTRATIVE	G065203	1,155	96		
W	Drw Super Duty	2014	Ford	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	WILDLIFE BIOLOGIST	G065702	1,837	153		
W	Drw Super Duty	2014	Ford	WINDHAM PAUL (TALLAHALA WMA/MOTOR POOL)(C030)	WILDLIFE BIOLOGIST	G065710	856	71		
W	Truck	2014	Ram	WELCH CHARLIE (C010)	GIS	G065831	3,290	274		
W	Truck	2014	Ram	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (N030)	WILDLIFE BIOLOGIST	G065452	8,724	727		

Vehicle Type = Passenger/Work

CAPITAL LEASES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016				
										Principal	Interest	Total	Principal	Interest	Total		
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Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

WILDLIFE FISHERIES AND PARKS - MOTOR

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					