

Ms Department of Corrections - Medical Services 633 North State Street

Christopher B. Epps

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	239,335	240,000	240,000		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>239,335</b>	<b>240,000</b>	<b>240,000</b>		
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>					
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services	65,341,016	67,755,358	70,347,225	2,591,867	3.82%
g. Other Contractual Services					
h. Data Processing	163,406				
i. Other	2,288,817				
<b>Total Contractual Services</b>	<b>67,793,239</b>	<b>67,755,358</b>	<b>70,347,225</b>	<b>2,591,867</b>	<b>3.82%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
<b>Total Commodities</b>					
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>					
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>782,156</b>				
<b>TOTAL EXPENDITURES</b>	<b>68,814,730</b>	<b>67,995,358</b>	<b>70,587,225</b>	<b>2,591,867</b>	<b>3.81%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	63,463,906	67,008,995	70,344,682	3,335,687	4.97%
State Support Special Funds	5,350,824	743,820		( 743,820)	( 100.00%)
Federal Funds _____ Other Special Funds (Specify) _____					
Other		242,543	242,543		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>68,814,730</b>	<b>67,995,358</b>	<b>70,587,225</b>	<b>2,591,867</b>	<b>3.81%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill	Permanent: Full Time: 2	2	2		
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: Christopher B. Epps  
Official of Board or Commission

Budget Officer: Rick McCarty /

Phone Number: 359-5600

Submitted by: Christopher B. Epps  
Name

Title: Commissioner

Date: July 30, 2014

REQUEST BY FUNDING SOURCE

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	239,335	100.00%		240,000	100.00%		240,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Salaries</b>	<b>239,335</b>		<b>0.34%</b>	<b>240,000</b>		<b>0.35%</b>	<b>240,000</b>		<b>0.34%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Travel</b>									
1. General State Support Special (Specify)	62,442,415	92.10%		66,768,995	98.54%		70,104,682	99.65%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	5,350,824	7.89%		743,820	1.09%				
8.									
9. Federal Other Special (Specify)									
10. Other				242,543	0.35%		242,543	0.34%	
11.									
12.									
13.									
<b>Total Contractual</b>	<b>67,793,239</b>		<b>98.51%</b>	<b>67,755,358</b>		<b>99.64%</b>	<b>70,347,225</b>		<b>99.66%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Commodities</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Equipment</b>									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Vehicles</b>									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	782,156	100.00%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other									
11.									
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>782,156</b>		<b>1.13%</b>						
1. General State Support Special (Specify)	63,463,906	92.22%		67,008,995	98.54%		70,344,682	99.65%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	5,350,824	7.77%		743,820	1.09%				
8.									
9. Federal Other Special (Specify)									
10. Other				242,543	0.35%		242,543	0.34%	
11.									
12.									
13.									
<b>TOTAL</b>	<b>68,814,730</b>		<b>100.00%</b>	<b>67,995,358</b>		<b>100.00%</b>	<b>70,587,225</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Ms Department of Corrections - Medical Services

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund	5,350,824	743,820	
<b>Section S TOTAL</b>		<b>5,350,824</b>	<b>743,820</b>	

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Dept of Finance and Admin (3997)	Federal Fiscal Aid Funds					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other	Inmate Co-pay Fees & other		242,543	242,543
<b>Section B TOTAL</b>			<b>242,543</b>	<b>242,543</b>

<b>Section S + A + B TOTAL</b>		<b>5,350,824</b>	<b>986,363</b>	<b>242,543</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Medical Services	2554				

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Ms Department of Corrections - Medical Services

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

na

**OTHER SPECIAL FUNDS**

na

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. \_\_\_\_\_ of \_\_\_\_\_ I. Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	239,335				239,335
Travel					
Contractual Services	62,442,415	5,350,824			67,793,239
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	782,156				782,156
<b>Total</b>	<b>63,463,906</b>	<b>5,350,824</b>			<b>68,814,730</b>
No. of Positions (FTE)	2.00				2.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	240,000				240,000
Travel					
Contractual Services	66,768,995	743,820		242,543	67,755,358
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>67,008,995</b>	<b>743,820</b>		<b>242,543</b>	<b>67,995,358</b>
No. of Positions (FTE)	2.00				2.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	3,335,687	( 743,820)			2,591,867
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>3,335,687</b>	<b>( 743,820)</b>			<b>2,591,867</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. \_\_\_\_\_ of 1 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	240,000			240,000
Travel				
Contractual Services	70,104,682		242,543	70,347,225
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>70,344,682</b>		<b>242,543</b>	<b>70,587,225</b>
No. of Positions (FTE)	2.00			2.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.



**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	MEDICAL SERVICES	70,344,682			242,543	70,587,225
	SUMMARY OF ALL PROGRAMS	70,344,682			242,543	70,587,225

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	239,335				239,335
Travel					
Contractual Services	62,442,415	5,350,824			67,793,239
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	782,156				782,156
<b>Total</b>	<b>63,463,906</b>	<b>5,350,824</b>			<b>68,814,730</b>
No. of Positions (FTE)	2.00				2.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	240,000				240,000
Travel					
Contractual Services	66,768,995	743,820		242,543	67,755,358
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>67,008,995</b>	<b>743,820</b>		<b>242,543</b>	<b>67,995,358</b>
No. of Positions (FTE)	2.00				2.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	3,335,687	( 743,820)			2,591,867
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>3,335,687</b>	<b>( 743,820)</b>			<b>2,591,867</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	240,000			240,000
Travel				
Contractual Services	70,104,682		242,543	70,347,225
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>70,344,682</b>		<b>242,543</b>	<b>70,587,225</b>
No. of Positions (FTE)	2.00			2.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2016 Total Request		
<b>SALARIES</b>	<b>240,000</b>					<b>240,000</b>		
GENERAL	240,000					240,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>67,755,358</b>			<b>2,591,867</b>	<b>2,591,867</b>	<b>70,347,225</b>		
GENERAL	66,768,995			3,335,687	3,335,687	70,104,682		
ST.SUP.SPECIAL	743,820			( 743,820)	( 743,820)			
FEDERAL								
OTHER	242,543					242,543		
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>67,995,358</b>			<b>2,591,867</b>	<b>2,591,867</b>	<b>70,587,225</b>		

**FUNDING:**

GENERAL FUNDS	67,008,995			3,335,687	3,335,687	70,344,682		
ST.SUP.SPCL.FUNDS	743,820			( 743,820)	( 743,820)			
FEDERAL FUNDS								
OTHER SP.FUNDS	242,543					242,543		
<b>TOTAL</b>	<b>67,995,358</b>			<b>2,591,867</b>	<b>2,591,867</b>	<b>70,587,225</b>		

**POSITIONS:**

GENERAL FTE	2.00					2.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>2.00</b>					<b>2.00</b>		

**PRIORITY LEVEL:**

				<b>1</b>				
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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Medical services which include hospitalization, medication, camp rounds, emergency services, consultations and referrals of inmates; plus psychiatric and dental services.

II. Program Objective:

To provide medical, dental, and psychiatric services through medical service providers for all inmates housed in state facilities; county regional facilities and all privately run facilities. This program also funds security services for inmates treated at offsite hospitals.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Continuation:

See Schedule of FY 15 Medical Services Cost, Page 31.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Ms Department of Corrections - Medical Services  
 AGENCY NAME

1 - MEDICAL SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Estimated Average Inmate Population Covered By Wexford & HALLC	0.00	19,643.00	19,643.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Ms Department of Corrections - Medical Services

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) MEDICAL SERVICES</b>				
GENERAL	67,008,995	( 2,010,270)	64,998,725	( 3.00%)
ST.SUPPORT SPECIAL	743,820		743,820	
FEDERAL				
OTHER SPECIAL	242,543		242,543	
<b>TOTAL</b>	<b>67,995,358</b>	<b>( 2,010,270)</b>	<b>65,985,088</b>	
<b>Narrative Explanation:</b> Contractual Services would be reduced by \$2,010,270, causing a short fall in the payment to our medical providers resulting in unpaid obligations.				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	67,008,995	( 2,010,270)	64,998,725	( 3.00%)
ST.SUPPORT SPECIAL	743,820		743,820	
FEDERAL				
OTHER SPECIAL	242,543		242,543	
<b>TOTAL</b>	<b>67,995,358</b>	<b>( 2,010,270)</b>	<b>65,985,088</b>	

## BOARD MEMBERS

Ms Department of Corrections - Medical Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

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B. Estimated number of meetings FY2015

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C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	na				
2.	na				

Identify Statutory Authority (Code Section or Executive Order Number)\*

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\*If Executive Order, please attach copy.



**SCHEDULE B  
CONTRACTUAL SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training			
61030 Travel Registration			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>			
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
<b>TOTAL (D)</b>			
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61690 Other Fees & Services	2,590	3,000	3,000
61644 Other Medical Services	61,978,263	64,403,203	66,995,070
61640 Physician Services	612,012	629,155	629,155
61620 Department of Audit			
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)	2,747,151	2,720,000	2,720,000
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	1,000		
6168X Contract Worker (61682-61688)			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>TOTAL (F)</b>	<b>65,341,016</b>	<b>67,755,358</b>	<b>70,347,225</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues			
61721 Subscriptions			
<b>TOTAL (G)</b>			
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor	163,406		
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61980 IS Software Maintenance			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
<b>TOTAL (H)</b>	<b>163,406</b>		
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)	2,288,817		
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>2,288,817</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>67,793,239</b>	<b>67,755,358</b>	<b>70,347,225</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	62,442,415	66,768,995	70,104,682
STATE SUPPORT SPECIAL FUNDS	5,350,824	743,820	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS		242,543	242,543
<b>TOTAL FUNDS</b>	<b>67,793,239</b>	<b>67,755,358</b>	<b>70,347,225</b>

**SCHEDULE C  
COMMODITIES**

Ms Department of Corrections - Medical Services  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>			
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62475 Food-Meeting			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$1,000)			
<b>Total (E)</b>			
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Ms Department of Corrections - Medical Services  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Ms Department of Corrections - Medical Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
Filing Cabinet							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment							
Printer							
Computers							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
Hyfreicator							
63495 Betterments or Accessories for Other than Vehicles							
Surgery Light							
Fetal Monitor							
Monitor							
Dryer							
Washer							
Refrigerator							
Defibulator							
Diagositic Kit							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Ms Department of Corrections - Medical Services  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
66090 Other Assist	782,156		
<b>TOTAL (E)</b>	<b>782,156</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	782,156		
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	782,156		
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>	<b>782,156</b>		



**NARRATIVE**  
**2016 BUDGET REQUEST**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Name of Agency

See Schedule of FY Medical Services Cost, Page 31.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source

**Total Out of State Travel Cost**

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
<b>61690 Other Fees &amp; Services</b>					
MS Mortuary Services / Embalming and Transportation <i>Comp. Rate: \$75.00 - \$460.00 per body</i>		2,590	3,000	3,000	2554
Burton, Heather / Coroner <i>Comp. Rate: \$50.00 - \$60.00 per visit</i>					2554
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>2,590</b>	<b>3,000</b>	<b>3,000</b>	
<b>61644 Other Medical Services</b>					
AAA Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		7,270	7,500	7,500	2554
Acadian Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		462	500	500	2554
Air Evac EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		3,228	3,500	3,500	2554
Alcorn Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,659	1,800	1,800	2554
All MS Hearing / Medical <i>Comp. Rate: 100% Medicaid</i>		43	50	50	2554
Ameripath MS Inc / Medical <i>Comp. Rate: 100% Medicaid</i>		5,178	7,500	7,500	2554
Anderson Physician Alliance / Medical <i>Comp. Rate: 100% Medicaid</i>		323	350	350	2554
Anderson Regional Medical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		82,190	90,000	90,000	2554
Anesthesia Consultants / Medical <i>Comp. Rate: \$42.00 per unit</i>		2,961	3,000	3,000	2554
Anesthesia Services / Medical <i>Comp. Rate: 100% Medicaid</i>		282	300	300	2554
Axon / Medical <i>Comp. Rate: 150% Medicaid</i>		7,301	12,000	12,000	2554
Baptist Health Care / Medical <i>Comp. Rate: 100% Medicaid</i>		2,772	5,000	5,000	2554
Baptist Med Center-Leake / Medical <i>Comp. Rate: 100% Medicaid</i>		2,510	2,750	2,750	2554
Besselievre, Todd / Medical <i>Comp. Rate: 100% Medicaid</i>		167	175	175	2554
Bienville Orthopaedic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,172	1,200	1,200	2554
Bio-Reference Laboratories / Medical <i>Comp. Rate: 100% Medicaid</i>		130	150	150	2554
Bolivar Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		499	550	550	2554
Bolivar Physician Practices / Medical <i>Comp. Rate: 150% Medicaid</i>		10,321	15,000	15,000	2554
Brandon HMA / Medical <i>Comp. Rate: 100% Inpatient Medicaid</i>		1,817	10,000	10,000	2554
CNC Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		4,445	4,600	4,600	2554
Capital Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		490	550	550	2554
Cardiology Assoc of Mobile / Medical <i>Comp. Rate: 100% Medicaid</i>		334	400	400	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Cardiology Assoc of N MS / Medical <i>Comp. Rate: 100% Medicaid</i>		1,023	1,050	1,050	2554
Cardiovascular Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		150	200	200	2554
Carthage Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		435	500	500	2554
Central MS Civic Improvement / Medical <i>Comp. Rate: 150% Medicaid</i>		1,795	2,000	2,000	2554
Central MS Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		2,102	2,200	2,200	2554
Central Surgical Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		60,592	70,000	70,000	2554
Clarient Diagnostic / Medical <i>Comp. Rate: 100% Medicaid</i>		342	400	400	2554
Clarksdale HMA Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		27,868	40,000	40,000	2554
Coleman Eye Center / Medical <i>Comp. Rate: 100% Medicaid</i>		18,377	25,000	25,000	2554
Community Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		636	700	700	2554
Comprehensive Radiology / Medical <i>Comp. Rate: 100% Inpt Medicaid</i>		7,119	7,250	7,250	2554
Davis, Stanitia / Medical <i>Comp. Rate: 100% Medicaid</i>		97	100	100	2554
Delta Hills Nephrology Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		910	1,000	1,000	2554
Delta Medical Group / Medical <i>Comp. Rate: 110% Medicaid</i>		1,859	1,900	1,900	2554
Delta Physicians Practices / Medical <i>Comp. Rate: 100% Medicaid</i>		5,939	6,200	6,200	2554
Delta Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		2,485	2,500	2,500	2554
Delta Regional Medical Ctr / Medical <i>Comp. Rate: 110% Inpt Medicaid</i>		90,140	95,000	95,000	2554
Delta Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		2,290	2,500	2,500	2554
Diversified Renal Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,879	2,000	2,000	2554
Emergency Medicine Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		52	100	100	2554
Emergency Room MD / Medical <i>Comp. Rate: 100% Medicaid</i>		344	400	400	2554
FGH Trauma Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		1,724	1,800	1,800	2554
Field Memorial Community Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		8,168	8,200	8,200	2554
Flowood HMA Medical Group / Medical <i>Comp. Rate: 150% Medicaid</i>		3,224	3,300	3,300	2554
Flowood River Oaks Mgmt / Medical <i>Comp. Rate: 100% Medicaid</i>		5,257	5,300	5,300	2554
Flowood Vascular Assoc / Medical <i>Comp. Rate: 130% Medicaid</i>		37,689	38,000	38,000	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Forrest General Hospital / Medical <i>Comp. Rate: 150% Outpt Medicaid</i>		234	300	300	2554
Gastrointestinal Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		5,844	6,000	6,000	2554
George County Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		112,925	135,000	135,000	2554
George Regional Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		3,502	3,600	3,600	2554
Golden Triangle Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		136	150	150	2554
Greenville Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,418	1,500	1,500	2554
Greenwood Leflore Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		199,518	200,000	200,000	2554
Greenwood Pain Management / Medical <i>Comp. Rate: 100% Medicaid</i>		449	500	500	2554
Greenwood Urology Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		191	200	200	2554
Halinski, David / Medical <i>Comp. Rate: 100% Medicaid</i>		365	400	400	2554
Hanger Orthopedic / Medical <i>Comp. Rate: 100% Medicaid</i>		6	10	10	2554
Hattiesburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		204,266	220,000	220,000	2554
Hattiesburg Eye Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,942	2,000	2,000	2554
Health Assurance / Medical <i>Comp. Rate: \$5.53 -\$15.42 per inmate</i>		14,052,908	14,054,435	14,765,236	2554
Heartsouth / Medical <i>Comp. Rate: 100% Medicaid</i>		120	150	150	2554
Hicks, Charles / Medical <i>Comp. Rate: 100% Medicaid</i>		113	130	130	2554
Hospital MD of Yazoo City / Medical <i>Comp. Rate: 100% Medicaid</i>		745	800	800	2554
Hubcare Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		7,606	7,700	7,700	2554
Imaging Assoc of N MS / Medical <i>Comp. Rate: 100% Medicaid</i>		496	550	550	2554
Infusystem / Medical <i>Comp. Rate: 100% Medicaid</i>		247	300	300	2554
Institute for Spinal Pain / Medical <i>Comp. Rate: 100% Medicaid</i>		254	300	300	2554
Internal Medicine CI-Meridian / Medical <i>Comp. Rate: 100% Medicaid</i>		485	525	525	2554
Jackson Cty Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		626	700	700	2554
Jackson Ear Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		136	175	175	2554
Jackson Eye Institute / Medical <i>Comp. Rate: 150% Medicaid</i>		75,141	80,000	80,000	2554
Jackson HMA / Medical <i>Comp. Rate: 52% Billed Charges</i>		4,359,295	5,493,533	5,493,532	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Jackson Neurosurgery Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,057	1,100	1,100	2554
Jackson Oncology / Medical <i>Comp. Rate: 100% Medicaid</i>		60	100	100	2554
Jackson Pulmonary Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		13,475	14,000	14,000	2554
Jackson Radiology Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		34,506	35,000	35,000	2554
Jefferson Cty Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		3,153	3,200	3,200	2554
Joseph M Still Burn Centers / Medical <i>Comp. Rate: 100% Medicaid</i>		3,487	3,500	3,500	2554
Keystone Medical Services / Medical <i>Comp. Rate: 100% Medicaid</i>		633	700	700	2554
King's Daughters Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		501	525	525	2554
LTAC Hospital of Greenwood / Medical <i>Comp. Rate: \$1,150.00 per day</i>		313,950	725,000	725,000	2554
Lab Corp of America / Medical <i>Comp. Rate: 100% Medicaid</i>		358	400	400	2554
Lab MD / Medical <i>Comp. Rate: 100% Medicaid</i>		63	100	100	2554
Lakeland Radiologists / Medical <i>Comp. Rate: 100% Medicaid</i>		5,893	6,000	6,000	2554
Lakeland Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,066	1,200	1,200	2554
Lauderdale Cty Emerg Med / Medical <i>Comp. Rate: 100% Medicaid</i>		824	900	900	2554
Leflore Speciality Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,092	1,200	1,200	2554
Lincoln Center Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		120	150	150	2554
Linkia / Medical <i>Comp. Rate: 100% Medicaid</i>		204	250	250	2554
Lowery A Woodall Surgery / Medical <i>Comp. Rate: 100% Medicaid</i>		2,916	3,200	3,200	2554
MAE Phy Surgery Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		1,325	1,500	1,500	2554
MS Baptist Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		125	200	200	2554
MS Coast Endoscopy / Medical <i>Comp. Rate: 100% Medicaid</i>		621	700	700	2554
MS Dept of Revenue / Medical <i>Comp. Rate: 100% Medicaid</i>		7,898	8,000	8,000	2554
MS Diversified Healthcare / Medical <i>Comp. Rate: 100% Medicaid</i>		4,451	4,500	4,500	2554
MS Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		43,920	45,000	45,000	2554
MS HMA Hospitalists / Medical <i>Comp. Rate: 100% Medicaid</i>		24,853	40,000	40,000	2554
MS Retina Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		2,264	2,500	2,500	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MS State Dept of Health / Medical <i>Comp. Rate: \$50.00 per hr + mileage</i>		16,875	18,000	18,000	2554
MS Surgical Specialties Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		397	450	450	2554
Magee Benevolent Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		402	450	450	2554
Magnolia Anesthesiology / Medical <i>Comp. Rate: 100% Medicaid</i>		422	500	500	2554
Magnolia Orthopaedics / Medical <i>Comp. Rate: 100% Medicaid</i>		55	100	100	2554
Magnolia Regional Health Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		31,615	32,000	32,000	2554
Magnolia Specialty Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		175	200	200	2554
Mallory Community Health / Medical <i>Comp. Rate: 150% Medicaid</i>		2,809	2,900	2,900	2554
Marion General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		2,113	2,200	2,200	2554
May, Reuel / Medical <i>Comp. Rate: 150% Medicaid</i>		16,902	17,500	17,500	2554
McComb Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		137	200	200	2554
Medical Arts Surgical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		761	800	800	2554
Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		792	850	850	2554
Mei-Chang, Cheng / Medical <i>Comp. Rate: 100% Medicaid</i>		5,267	5,320	5,320	2554
Meridian Anesthesiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,934	2,000	2,000	2554
Meridian Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		886	900	900	2554
Meridian Medical Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		421	450	450	2554
Mid-South Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		46	50	50	2554
Mobile Medic Ambulance / Medical <i>Comp. Rate: 100% Medicaid</i>		1,981	2,000	2,000	2554
Mobile Pathology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		10	20	20	2554
Muscle and Nerve / Medical <i>Comp. Rate: 100% Medicaid</i>		394	425	425	2554
North Central MS Neurologiol / Medical <i>Comp. Rate: 100% Medicaid</i>		193	220	220	2554
North Central MS Reg Cancer Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		12,262	13,000	13,000	2554
North MS Medical Ctr-Tupelo / Medical <i>Comp. Rate: 100% Medicaid</i>		21,314	22,000	22,000	2554
North MS Oral & Maxillofacial / Medical <i>Comp. Rate: 100% Medicaid</i>		1,621	1,700	1,700	2554
Noxubee General Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		243	300	300	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Oakes Family Care / Medical <i>Comp. Rate: 100% Medicaid</i>		215	275	275	2554
Outpatient Infusion Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		247	300	300	2554
PHC-Cleveland / Medical <i>Comp. Rate: 27.61% Billed Charges</i>		326,253	400,000	400,000	2554
Pain Consultants of South MS / Medical <i>Comp. Rate: 100% Medicaid</i>		344	400	400	2554
Pain Treatment Center / Medical <i>Comp. Rate: 100% Medicaid</i>		499	550	550	2554
Parkridge Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		1,987	2,000	2,000	2554
Physicians Anesthesia Group / Medical <i>Comp. Rate: 100% Medicaid</i>		175	200	200	2554
Pine Belt Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		284	300	300	2554
Plastic & Hand Surgery Group / Medical <i>Comp. Rate: 100% Medicaid</i>		846	900	900	2554
Plastic Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		2,653	2,700	2,700	2554
Polles, Jim / Medical <i>Comp. Rate: 150% Medicaid</i>		42,260	45,000	45,000	2554
Precision Ultrasound Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		2,769	3,000	3,000	2554
Premier Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		885	900	900	2554
Premier Medical / Medical <i>Comp. Rate: 100% Medicaid</i>		229	275	275	2554
Prior Radiology Services / Medical <i>Comp. Rate: 100% Medicaid</i>		610	650	650	2554
Promise Hospital / Medical <i>Comp. Rate: \$1,100 per day</i>		243,900	300,000	300,000	2554
Radiation Oncology of MS / Medical <i>Comp. Rate: 130% Medicaid</i>		19,031	20,000	20,000	2554
Radiology Assoc of Natchez / Medical <i>Comp. Rate: 100% Medicaid</i>		55	60	60	2554
Radiology Assoc of Oxford / Medical <i>Comp. Rate: 100% Medicaid</i>		82	100	100	2554
Rankin Lab / Medical <i>Comp. Rate: 100% Medicaid</i>		36	40	40	2554
Regency Hospital / Medical <i>Comp. Rate: \$1,300.00 per day</i>		26,000	39,000	39,000	2554
Regional Digestive Specialists / Medical <i>Comp. Rate: 100% Medicaid</i>		1,263	1,300	1,300	2554
Regional Medical Center @ Memphis / Medical <i>Comp. Rate: 100% Medicaid</i>		2,466	2,500	2,500	2554
Reliant / Medical <i>Comp. Rate: 150% Medicaid</i>		1,515	1,600	1,600	2554
Ridgeland Diagnostic Center / Medical <i>Comp. Rate: \$500w/o \$650 w contrast</i>		1,000	1,000	1,000	2554
River Oaks Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		13,598	14,000	14,000	2554



**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
River Oaks Management / Medical <i>Comp. Rate: 100%-150% Medicaid</i>		77,310	100,000	100,000	2554
River Physicians Group / Medical <i>Comp. Rate: 100% Medicaid</i>		13,589	15,000	15,000	2554
Rush Foundation Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		527	600	600	2554
Sharkey Issaquena Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		438	500	500	2554
Singing River Health Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		41,369	65,000	65,000	2554
Singing River Radiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		236	300	300	2554
South MS Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		607	700	700	2554
South MS Emerg Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		7,404	7,500	7,500	2554
Southeast Urogynecology / Medical <i>Comp. Rate: 100% Medicaid</i>		427	475	475	2554
Southern Bone & Joint / Medical <i>Comp. Rate: 100% Medicaid</i>		40,916	50,000	50,000	2554
Southern Eye Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		87,413	100,000	100,000	2554
Southern Health Corp of Houston / Medical <i>Comp. Rate: 100% Medicaid</i>		6,339	6,500	6,500	2554
Southern MS Heart Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		643	700	700	2554
Southern Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		5,754	5,900	5,900	2554
Southwest MS Regional Med Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		469	500	500	2554
St Dominic Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		4,250	4,300	4,300	2554
State Treasurer 3740 / Medical <i>Comp. Rate: \$150.00-\$1000.00 per case</i>		6,600	6,600	6,600	2554
Stingley, Ailean / Medical <i>Comp. Rate: \$45.00 per hr</i>		23,468	24,000	24,000	2554
Stone County Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		4,828	5,000	5,000	2554
Surgical Anesthesia Associates / Medical <i>Comp. Rate: \$42.00 per unit</i>		32,581	33,000	33,000	2554
Surgicare of Jackson / Medical <i>Comp. Rate: 100% Medicaid</i>		1,472	1,500	1,500	2554
The Plastic Surgical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		541	600	600	2554
The Vicksburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		43,020	44,000	44,000	2554
Tyler Holmes Memorial Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		301	350	350	2554
UMC Patients Accounts / Medical <i>Comp. Rate: 135% Medicare</i>		627,260	750,000	750,000	2554
UMC-Department of Pathology / Medical <i>Comp. Rate: 135% Medicare</i>		1,150	1,200	1,200	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Univ of South Alabama / Medical <i>Comp. Rate: 100% Medicaid</i>		11,705	12,000	12,000	2554
Urology Center-Hattiesburg / Medical <i>Comp. Rate: 100% Medicaid</i>		848	900	900	2554
Vicksburg Anesthesia Services / Medical <i>Comp. Rate: 100% Medicaid</i>		11,313	12,000	12,000	2554
Vicksburg Cty Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		504	600	600	2554
Vicksburg HMA Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		4,573	4,600	4,600	2554
Vicksburg Healthcare / Medical <i>Comp. Rate: \$1,600.00 per day/150% Me</i>		450,692	2,074,745	2,074,745	2554
Vicksburg Surgical Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		2,250	3,000	3,000	2554
Vicksburg Womens Care / Medical <i>Comp. Rate: 150% Medicaid</i>		44,027	45,000	45,000	2554
Vine Medical Assocs / Medical <i>Comp. Rate: 100% Medicaid</i>		831	900	900	2554
Wesley Health System / Medical <i>Comp. Rate: 100% Medicaid</i>		8,339	8,400	8,400	2554
Wexford Health Sources / Medical <i>Comp. Rate: \$6.90 per inmate per day</i>		34,352,451	37,448,527	40,073,414	2554
Winston Cty Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		3,440	3,500	3,500	2554
Wright, Bennie / Medical <i>Comp. Rate: 150% Medicaid</i>		20,063	21,000	21,000	2554
Zoll Lifecor Corporation / Medical <i>Comp. Rate: Contract Rate</i>		3,300	3,500	3,500	2554
Alcorn Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		245			355A
ASAP EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		1,735			355A
Delta Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		100,076			355A
Hattiesburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		120,000			355A
Hill, Willie / Medical <i>Comp. Rate: 80% Billed Charges</i>		1,484			355A
Jackson HMA / Medical <i>Comp. Rate: 52% Billed Charges</i>		561,879			355A
May, Reuel / Medical <i>Comp. Rate: 150% Medicaid</i>		3,971			355A
St Dominic Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		3,968			355A
UMC Patient Accounts / Medical <i>Comp. Rate: 135% Medicare</i>		235,027			355A
Wexford Health Source / Medical <i>Comp. Rate: \$6.90 per inmate per day</i>		3,791,179	743,820		355A
Vicksburg Healthcare / Medical <i>Comp. Rate: \$1,600.00 per day/150% Me</i>		250,000			355A
LTAC Hospital of Greenwood / Medical <i>Comp. Rate: \$1,150.00 per day</i>		240,389			355A

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Wexford Health Source / Medical			242,543	242,543	3553
<i>Comp. Rate: \$6.90 per inmate per day</i>					
<b>TOTAL 61644 Other Medical Services</b>		<u><b>61,978,263</b></u>	<u><b>64,403,203</b></u>	<u><b>66,995,070</b></u>	
61640 Physician Services					
ASAP EMS / Medical		8,188	8,200	8,200	2554
<i>Comp. Rate: 100% Medicaid</i>					
Bear, Leslie / Medical		1,820	2,000	2,000	2554
<i>Comp. Rate: 130% Medicaid</i>					
Davis, Michael / Medical		971	1,000	1,000	2554
<i>Comp. Rate: 100% Medicaid</i>					
E Thomas Cullom / Medical		1,413	1,500	1,500	2554
<i>Comp. Rate: 130% Medicaid</i>					
Harden, Ted / Medical		220	250	250	2554
<i>Comp. Rate: 100% Medicaid</i>					
Hill, Willie / Medical		71,102	72,000	72,000	2554
<i>Comp. Rate: 75% Billed Charges</i>					
Lucas, Marsha / Medical		56	100	100	2554
<i>Comp. Rate: 100% Medicaid</i>					
Matthias, Dale / Medical		3,344	3,500	3,500	2554
<i>Comp. Rate: 100% Medicaid</i>					
May, Reuel / Medical		7,289	7,500	7,500	2554
<i>Comp. Rate: 150% Medicaid</i>					
McCalop, Laura / Medical		1,658	1,700	1,700	2554
<i>Comp. Rate: 150% Medicaid</i>					
McMillan, Fred / Medical		20,393	21,000	21,000	2554
<i>Comp. Rate: 100% Medicaid</i>					
Midgett, Romero / Medical		14,509	15,000	15,000	2554
<i>Comp. Rate: 150% Medicaid</i>					
Nelson, Hunter / Medical		115	150	150	2554
<i>Comp. Rate: 100% Medicaid</i>					
Peters, WH / Medical		222	250	250	2554
<i>Comp. Rate: 100% Medicaid</i>					
Rafique, Syed / Medical		288,665	300,000	300,000	2554
<i>Comp. Rate: 120% Medicaid</i>					
Reimund, Eric / Medical		4	5	5	2554
<i>Comp. Rate: 100% Medicaid</i>					
Salloum, Joseph / Medical		1,653	1,700	1,700	2554
<i>Comp. Rate: 100% Medicaid</i>					
South MS Surgeons / Medical		632	700	700	2554
<i>Comp. Rate: 100% Medicaid</i>					
Sparacino, Maria / Medical		1,589	1,600	1,600	2554
<i>Comp. Rate: 100% Medicaid</i>					
Sunder, Jagwani / Medical		1,152	1,200	1,200	2554
<i>Comp. Rate: 100% Medicaid</i>					
Sunil, Gupta / Medical		4,617	4,800	4,800	2554
<i>Comp. Rate: 100% Medicaid</i>					
Zein-Ahmed, Mohamed / Medical		182,400	185,000	185,000	2554
<i>Comp. Rate: \$150.00 per hour</i>					
<b>TOTAL 61640 Physician Services</b>		<u><b>612,012</b></u>	<u><b>629,155</b></u>	<u><b>629,155</b></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61636)					
<b>TOTAL 6163X Legal (61630-61636)</b>					
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61650 State Personnel Board					
<b>TOTAL 61650 State Personnel Board</b>					
6165X Personnel Services Contracts (61651-61653)					
Adminpros / Bill Audit		658,231	520,000	520,000	2554
<i>Comp. Rate: \$.15 per audit amount</i>					
North Atlantic Security / Security		2,048,049	2,200,000	2,200,000	2554
<i>Comp. Rate: \$11.75 per hour</i>					
Adminpros / Bill Audit		40,871			355A
<i>Comp. Rate: \$.15 per audit amount</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>2,747,151</b>	<b>2,720,000</b>	<b>2,720,000</b>	
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
Med Screens / Medical		1,000			2554
<i>Comp. Rate: \$250.00 per test</i>					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>1,000</b>			
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>65,341,016</b>	<b>67,755,358</b>	<b>70,347,225</b>	

**VEHICLE PURCHASE DETAILS**

Ms Department of Corrections - Medical Services

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2016 Req. Cost</b>
				New	0
					<hr/>
					<b>0</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

Ms Department of Corrections - Medical Services

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 1 : MEDICAL SERVICES			
	Continuation		
		Contractual	2,591,867
		<b>Total</b>	<b>2,591,867</b>
		General Funds	3,335,687
		St.Sup.Special Funds	-743,820

**CAPITAL LEASES**

Ms Department of Corrections - Medical Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016				
										Principal	Interest	Total	Principal	Interest	Total		
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## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Ms Department of Corrections - Medical Services \_\_\_\_\_

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	( 2,010,270)				( 2,010,270)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 2,010,270)</b>				<b>( 2,010,270)</b>