MDHS - Division of Family and Children's Services 750 North State Street Richard A. Berry

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER Requested Actual Expenses Estimate Expenses Requested for Increase (+) or Decrease (-) FY 2016 vs. FY 2015 FY Ending FY Ending FY Ending June 30, 2014 June 30, 2015 June 30, 2016 (Col. 3 vs. Col. 2) I. A. PERSONAL SERVICES PERCENT AMOUNT 1. Salaries, Wages & Fringe Benefits (Base) 59,873,493 60,000,000 63,545,765 a. Additional Compensation b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem Total Salaries, Wages & Fringe Benefits 59,873,493 63,545,765 3,545,765 5.90% 60,000,000 2. Travel 6,769,495 6,309,336 6,309,336 a. Travel & Subsistence (In-State) 204,569 190,664 190,664 b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) 6,974,064 6,500,000 6,500,000 **Total Travel** B. CONTRACTUAL SERVICES (Schedule B): 227,501 288.353 352,133 124,632 54.78% a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities 142,474 220,526 78.052 54.78% 180,583 263,976 208,269 322,364 114,095 54.78% c. Public Information 393,712 910,909 1,112,391 54.78% d. Rents 718,679 35,260 43,059 15,240 e. Repairs & Service 27,819 54.78% 16,460,250 54.78% 20,863,007 25,477,648 9.017.398 f. Fees, Professional & Other Services 187,418 54.78% g. Other Contractual Services 153,470 121,083 66,335 h. Data Processing 7,084,136 5,589,157 8.651.058 3,061,901 54.78% 639,785 504,768 781,294 276,526 54.78% i. Other 30,419,479 37,147,891 54.78% 24,000,000 13,147,891 **Total Contractual Services** C. COMMODITIES (Schedule C): 7,468 7,181 7,181 a. Maintenance & Construction Materials & Supplies 718,522 690,937 690,937 b. Printing & Office Supplies & Materials 240 231 231 c. Equipment, Repair Parts, Supplies & Accessories 14,020 13,484 13,484 d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials 299,672 288,167 288,167 **Total Commodities** 1,039,922 1,000,000 1,000,000 D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment 5,350 85.82%) c. Office Machines, Furniture, Fixtures & Equipment 235,128 37,750 32,400) 1,010,723 d. IS Equipment (Data Processing & Telecommunications) 396,230 1,012,403 614,493 155.08% e. Equipment - Lease Purchase 1,428 566,020 735,300 169,280 29.90% f. Other Equipment 1,000,000 751,373 1,248,959 1,751,373 75.13% Total Equipment (Schedule D-2) 3. Vehicles (Schedule D-3) 4. Wireless Comm. Devices (Schedule D-4) 3,449 5,000 5,000 E. SUBSIDIES, LOANS & GRANTS (Schedule E): 45,462,561 144,651,427 146,311,541 1,660,114 1.14% 19,105,143 TOTAL EXPENDITURES 145,021,927 237,156,427 256,261,570 8.05% II. BUDGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) 88,126,646 11,958,495 15.70% 72,009,847 76,168,151 State Support Special Funds 7,146,648 4.70% 69.864.709 151.987.353 Federal Funds 159,134,001 Other Special Funds (Specify) 284,900 814,763 814,763 CHILDREN TRUST 2,800,522 8,008,996 8,008,996 Other 61,949 177,164 177,164 CASEY FOUNDATION Less: Estimated Cash Available Next Fiscal Period 145,021,927 237,156,427 256,261,570 19,105,143 TOTAL FUNDS (equals Total Expenditures above) 8.05% GENERAL FUND LAPSE III. PERSONNEL DATA Positions Authorized in Appropriation Bill Permanent: Full Time: 1,154 1,206 1,289 83 6.88% Part Time: 420 420 368 Time-Limited: Full Time: Part Time: Average Annual Vacancy Rate (Percentage) Permanent: Full Time: Part Time: Time-Limited: Full Time: Part Time: Submitted by

| Approved by | | _ Submitted by. | |
|-----------------|---------------------------------|-----------------|--------------------|
| | Official of Board or Commission | | Name |
| Budget Officer: | Earl D. Walker / | Title: | Executive Director |
| Phone Number: | 359-4690 | Date: | July 31, 2014 |
| | | | |

Name of Agency MDHS - Division of Family and Children's Services

| Specify Funding Sources As Shown Below | FY 2014 Actual Amount | % Of Line Item | % Of Total Budget | FY 2015 Estimated Amount | % Of Line Item | % Of Total Budget | FY 2016 Requested Amount | % Of Line Item | % Of Total Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| General State Support Special (Specify) | 30,442,862 | 50.84% | | 31,185,225 | 51.97% | | 32,231,757 | 50.72% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | 28,845,397 | 48.17% | | 27,828,304 | 46.38% | | 30,327,537 | 47.72% | |
| 10. CHILDREN TRUST | 52,975 | 0.08% | | 89,295 | 0.14% | | 89,295 | 0.14% | |
| 11. Other | 520,740 | 0.86% | | 877,759 | 1.46% | | 877,759 | 1.38% | |
| 12. CASEY FOUNDATION | 11,519 | 0.01% | | 19,417 | 0.03% | | 19,417 | 0.03% | |
| 13. | | | | | | | | | |
| Total Salaries | 59,873,493 | | 41.28% | 60,000,000 | | 25.29% | 63,545,765 | | 24.79 |
| 1. General State Support Special (Specify) | 3,538,959 | 50.74% | | 3,298,397 | 50.74% | | 3,298,397 | 50.74% | |
| State Support Special (Specify) Budget Contingency Fund | | | | | | | | | |
| Education Enhancement Fund | | | | | | | | | |
| Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | - | | | |
| 8. | | | | | | | | | - |
| 0 Federal | 3,381,404 | 48.48% | | 3,151,552 | 48.48% | | 3,151,552 | 48.48% | - |
| Other Special (Specify) ———————————————————————————————————— | 4,861 | 0.06% | - | 4,531 | 0.06% | - | 4,531 | 0.06% | - |
| 11. Other | 47,783 | 0.68% | - | 44,535 | 0.68% | - | 44,535 | 0.68% | 4 |
| 12. CASEY FOUNDATION | 1,057 | 0.01% | - | 985 | 0.01% | - | 985 | 0.01% | - |
| 13. | | 010270 | - | , , , , | 313273 | - | | 010270 | 1 |
| Total Travel | 6,974,064 | | 4.80% | 6,500,000 | | 2.74% | 6,500,000 | | 2.539 |
| 1 Conoral | 17 220 264 | 56.60% | | 13,586,319 | 56.60% | | 22,914,542 | 61.68% | |
| State Support Special (Specify) Budget Contingency Fund | | | | | | | , | | |
| Education Enhancement Fund | | | | | | | | | 1 |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | 1 |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | 1 |
| 7. Capital Expense Fund | | | - | | | - | | | - |
| 8. | | | | | | | | | - |
| 9 Federal | 12,893,696 | 42.38% | - | 10,172,714 | 42.38% | - | 13,992,382 | 37.66% | - |
| Other Special (Specify) ———————————————————————————————————— | 27,647 | 0.09% | | 21,812 | | | 21,812 | 0.05% | - |
| 11. Other | 27,647 | 0.09% | | 21,812 | 0.09% | - | 214,412 | 0.05% | |
| 12. CASEY FOUNDATION | 6,012 | 0.89% | - | 4,743 | 0.89% | - | 4,743 | 0.57% | |
| 13. | 0,012 | 0.0170 | | 4,743 | 0.0170 | | 4,743 | 0.0170 | |
| Total Contractual | 30,419,479 | | 20.97% | 24,000,000 | | 10.11% | 37,147,891 | | 14.499 |
| 1 Conoral | 547,587 | 52.65% | | 320,908 | 32.09% | | 320,908 | 32.09% | _ |
| State Support Special (Specify) Budget Contingency Fund | 377,307 | 22.0370 | - | 320,700 | 22.0770 | - | 320,700 | 22.07/0 | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal | 367,505 | 35.33% | | 508,240 | 50.82% | | 508,240 | 50.82% | |
| 9. reueral Other Chaoist (Chaoify) | | 1.000/ | | 15,466 | 1.54% | | 15,466 | 1.54% | |
| — Other Special (Specify) — | 11,300 | 1.08% | | | | | | | |
| Other Special (Specify) ———————————————————————————————————— | 11,300 111,073 | 10.68% | | 152,023 | | | 152,023 | 15.20% | |
| 10. CHILDREN TRUST 11. Other 12. CASEY FOUNDATION | | | | | | | 152,023 3,363 | 15.20% 0.33% | - |
| Other Special (Specify) 10. CHILDREN TRUST 11. Other | 111,073 | 10.68% | | 152,023 | 15.20% | | | | - |

Name of Agency MDHS - Division of Family and Children's Services

| Specify Funding Sources As Shown Below | FY 2014 Actual Amount | % Of Line Item | % Of Total Budget | FY 2015 Estimated Amount | % Of Line Item | % Of Total Budget | FY 2016 Requested Amount | % Of Line Item | % Of Total Budget |
|---|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| General State Support Special (Specify) | | | | | | | | | |
| Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. CHILDREN TRUST | | | | | | | | | |
| 11. Other | | | | | | | | | |
| 12. CASEY FOUNDATION | | | | | | | | | |
| 13. | | | | | | | | | |
| Total Other Than Equipment | | | | | | | | | |
| 1 General | 660,641 | 52.89% | | 528.953 | 52.89% | | 882,098 | 50.36% | |
| State Support Special (Specify) 2. Budget Contingency Fund | | | | ,,,,,,, | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | - |
| 9 Federal | 563,339 | 45.10% | | 451,047 | 45.10% | | 849,275 | 48.49% | - |
| Other Special (Specify) 10. CHILDREN TRUST | 2,261 | 0.18% | | 1,810 | | | 1,810 | 0.10% | 1 |
| 11. Other | 22,226 | 1.77% | | 17,796 | | | 17,796 | 1.01% | - |
| 12. CASEY FOUNDATION | 492 | 0.03% | | 394 | | | 394 | 0.02% | - |
| 13. | 472 | 0.0370 | | 57. | 0.0270 | | 57. | 0.0270 | - |
| Total Equipment | 1,248,959 | | 0.86% | 1,000,000 | | 0.42% | 1,751,373 | | 0.68% |
| 1. General | 1,240,737 | | 0.0070 | 1,000,000 | | 0.42 / 0 | 1,731,373 | | 0.007 |
| State Support Special (Specify) | | | | | | | | | - |
| 2. Budget Contingency Fund | | | | | | | | | - |
| 3. Education Enhancement Fund | | | | | | | | | - |
| 4. Health Care Expendable Fund | | | | | | | | | - |
| 5. Tobacco Control Fund | | | | | | | | | - |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | - |
| 7. Capital Expense Fund | | | | | | | | | _ |
| 8. | | | | | | | | | _ |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. CHILDREN TRUST | | | | | | | | | |
| 11. Other | | | | | | | | | |
| 12. CASEY FOUNDATION | | | | | | | | | _ |
| 13. | 1 | | | | | | | | |
| Total Vehicles | | | | | | | | | |
| 1. General State Support Special (Specify) | 1,828 | 53.00% | | | | | | | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| | 1,541 | 44.67% | | 5,000 | 100.00% | | 5,000 | 100.00% | |
| 9. Federal Other Special (Specify) | 1,341 | | | | | | | | |
| 9. Federal Other Special (Specify) ———————————————————————————————————— | 1,341 | | | | | | | | |
| 10. CHILDREN TRUST | 80 | 2.31% | | | | | | | |
| Other Special (Specify) 10. CHILDREN TRUST 11. Other | | 2.31% | | | | | | | |
| 10. CHILDREN TRUST | | 2.31% | | | | | | | - |

Name of Agency MDHS - Division of Family and Children's Services

| Specify Funding Sources As Shown Below | FY 2014 Actual Amount | % Of Line Item | % Of Total Budget | FY 2015 Estimated Amount | % Of Line Item | % Of Total Budget | FY 2016 Requested Amount | % Of Line Item | % Of Total Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| State Support Special (Specify) Budget Contingency Fund | 19,597,606 | 43.10% | | 27,248,349 | 18.83% | | 28,478,944 | 19.46% | |
| Education Enhancement Fund | | | - | | | | | | _ |
| 4. Health Care Expendable Fund | | | | | | | | | - |
| 5. Tobacco Control Fund | | | | | | | | | - |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | - |
| 8. | | | | | | | | | - |
| 9. Federal | 23,811,827 | 52.37% | | 109,870,496 | 75.95% | | 110,300,015 | 75.38% | - |
| Other Special (Specify) ———————————————————————————————————— | 185,849 | 0.40% | | 681,849 | 0.47% | | 681,849 | 0.46% | - |
| 11. Other | 1,826,868 | 4.01% | | 6,702,470 | 4.63% | | 6,702,470 | 4.58% | |
| 12. CASEY FOUNDATION | 40,411 | 0.08% | | 148,263 | 0.10% | | 148,263 | 0.10% | |
| 13. | | | | | | | | | |
| Total Subsidies, Loans & Grants | 45,462,561 | | 31.34% | 144,651,427 | | 60.99% | 146,311,541 | | 57.09% |
| General State Support Special (Specify) | 72,009,847 | 49.65% | | 76,168,151 | 32.11% | | 88,126,646 | 34.38% | |
| State Support Special (Specify) Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | 69,864,709 | 48.17% | | 151,987,353 | 64.08% | | 159,134,001 | 62.09% | |
| 10. CHILDREN TRUST | 284,893 | 0.19% | | 814,763 | 0.34% | | 814,763 | 0.31% | |
| 11. Other | 2,800,530 | 1.93% | | 8,008,995 | 3.37% | | 8,008,995 | 3.12% | |
| 12. CASEY FOUNDATION | 61,948 | 0.04% | | 177,165 | 0.07% | | 177,165 | 0.06% | |
| 13. | | | | | | | | | |
| TOTAL | 145,021,927 | | 100.00% | 237,156,427 | | 100.00% | 256,261,570 | | 100.00% |

SPECIAL FUNDS DETAIL

MDHS - Division of Family and Children's Services

| S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number) | Detailed Description of Source | (1) Actual Revenues FY 2014 | (2) Estimated Revenues FY 2015 | (3) Requested Revenues FY 2016 |
|--|--|--------------------------------------|---|---|
| Source (Fund (vanisher) | Detailed Description of Source | F 1 2014 | F 1 2015 | F 1 2010 |
| | Cash Balance-Unencumbered | | | |
| Budget Contingency Fund | BCF - Budget Contingency Fund | | | |
| Education Enhancement Fund | EEF - Education Enhancement Fund | | | |
| Health Care Expendable Fund | Health Care Expendable Fund HCEF - Health Care Expendable Fund | | | |
| Tobacco Control Fund | TCF - Tobacco Control Fund | | | |
| Hurricane Disaster Reserve Fund | HDRF - Hurricane Disaster Reserve Fund | | | |
| Capital Expense Fund | Capital Expense Fund CEF - Capital Expense Fund | | | |
| | Section S TOTAL | | | |

| A. FEDERAL FUNDS* Source (Fund Number) | Match Requiremen | | tch | (1) Actual Revenues FY 2014 | (2) Estimated Revenues FY 2015 | (3) Requested Revenues FY 2016 |
|---|--|-------|-------|--------------------------------------|---|---|
| | Cash Balance-Unencumbered | | | | | |
| Title XX, 93.667 (3653) | Social Services Block Grant | | | 4,319,000 | 9,642,697 | 10,105,992 |
| Title IV-E, 93.658 (3653) | Foster Care -IVE | 26.57 | 26.57 | 27,945,873 | 62,392,595 | 65,390,321 |
| Title IV-E, 93.674 (3653) | Chafee Foster Care Independent -Living | 20.00 | 20.00 | 1,381,429 | 3,084,211 | 3,232,396 |
| Title I, 93.669 (3653) | Child Abuse | | | 347,656 | 776,185 | 813,478 |
| Refugee Resettlement, 93.566 (3653) | Refugee | | | 1,583,483 | 3,535,320 | 3,705,179 |
| Tilte I, 93.643 (3653) | Children Justice Act | | | 162,873 | 363,635 | 381,106 |
| DHHS, 93.590 (3653) | Community Based Family Resources | 20.00 | 20.00 | 297,557 | 664,333 | 696,251 |
| IHHS, 93.558 (3653) | Tanf | | | 23,874,393 | 53,302,515 | 55,863,498 |
| Other (3653) | Other | | | 111,689 | 249,359 | 261,339 |
| ED & TR VOUCHERS (3653) | Education and Training Voucher | 20.00 | 20.00 | 385,813 | 861,374 | 902,760 |
| PSSF (3653) | PSSF CASEWORKER VISITATION | 25.00 | 25.00 | 90,452 | 201,945 | 211,647 |
| DILIGENT RECRUITMENT (3653) | DILIGENT RECRUITMENT | | | 296,305 | 661,538 | 693,323 |
| ADOPTION INCENTIVE (3653) | ADOPTION INCENTIVE | | | 500,293 | 1,116,965 | 1,170,631 |
| Title IV-B, 93.556 (3653) | Promoting Safe & Stable Families-Family Pres | 25.00 | 25.00 | 5,326,776 | 11,892,681 | 12,464,080 |
| CWS (3653) | Child Welfare Services | 28.00 | 28.00 | 3,241,117 | 3,242,000 | 3,242,000 |
| | Section A TOTAL | | | 69,864,709 | 151,987,353 | 159,134,001 |

| B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number) | Detailed Description of Source | (1) Actual Revenues FY 2014 | (2) Estimated Revenues FY 2015 | (3) Requested Revenues FY 2016 |
|---|--------------------------------|--------------------------------------|---|---|
| | Cash Balance-Unencumbered | | | |
| CHILDREN TRUST (3653) | | 284,900 | 814,763 | 814,763 |
| Other (3653) | | 2,800,522 | 8,008,996 | 8,008,996 |
| CASEY FOUNDATION (3653) | | 61,949 | 177,164 | 177,164 |
| | Section B TOTAL | 3,147,371 | 9,000,923 | 9,000,923 |

| Section S + A + B TOTAL 73,012,080 160,988,276 168,134,924 |
|--|
|--|

| C. TREASURY FUND/BANK ACCOUNTS* | | | (1) | (2) | (3) |
|---------------------------------|------------------------|---------------------------------|--|--------------------------|--------------------------|
| Name of Fund/Account | Fund/Account Number | Name of Bank (If Applicable) | Reconciled Balance as of 6/30/14 | Balance as of 6/30/15 | Balance as of 6/30/16 |
| | | | | | |

SPECIAL FUNDS DETAIL

| MDHS - Division of Family | y and Children's Services |
|---------------------------|---------------------------|
| Name of Agency | |

^{*} Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

MDHS - Division of Family and Children's Services

Name of Agency

FEDERAL FUNDS

N/A

STATE SUPPORT SPECIAL FUNDS

n/a

OTHER SPECIAL FUNDS

N/A

State of Mississippi Form MBR-1-03

| MDHS - Division of Family and Children's Services | Program No of1_ Programs |
|---|--------------------------|
| AGENCY | SUMMARY OF ALL PROGRAMS |
| | PROGRAM |

| | FY 2014 Actual | | | | | | |
|---------------------------|----------------|------------------------------|----------------|----------------------|--------------|--|--|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total | | |
| Salaries, Wages, Fringe | 30,442,862 | | 28,845,397 | 585,234 | 59,873,493 | | |
| Travel | 3,538,959 | | 3,381,404 | 53,701 | 6,974,064 | | |
| Contractual Services | 17,220,364 | | 12,893,696 | 305,419 | 30,419,479 | | |
| Commodities | 547,587 | | 367,505 | 124,830 | 1,039,922 | | |
| Other Than Equipment | | | | | | | |
| Equipment | 660,641 | | 563,339 | 24,979 | 1,248,959 | | |
| Vehicles | | | | | | | |
| Wireless Comm. Devs. | 1,828 | | 1,541 | 80 | 3,449 | | |
| Subsidies, Loans & Grants | 19,597,606 | | 23,811,827 | 2,053,128 | 45,462,561 | | |
| Total | 72,009,847 | | 69,864,709 | 3,147,371 | 145,021,927 | | |
| No. of Positions (FTE) | 773.87 | | 733.26 | 14.87 | 1,522.00 | | |

| | FY 2015 Estimate | | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|--|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total | |
| Salaries, Wages, Fringe | 31,185,225 | | 27,828,304 | 986,471 | 60,000,000 | |
| Travel | 3,298,397 | | 3,151,552 | 50,051 | 6,500,000 | |
| Contractual Services | 13,586,319 | | 10,172,714 | 240,967 | 24,000,000 | |
| Commodities | 320,908 | | 508,240 | 170,852 | 1,000,000 | |
| Other Than Equipment | | | | | | |
| Equipment | 528,953 | | 451,047 | 20,000 | 1,000,000 | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | 5,000 | | 5,000 | |
| Subsidies, Loans & Grants | 27,248,349 | | 109,870,496 | 7,532,582 | 144,651,427 | |
| Total | 76,168,151 | | 151,987,353 | 9,000,923 | 237,156,427 | |
| No. of Positions (FTE) | 845.12 | | 754.15 | 26.73 | 1,626.00 | |

| | FY 2016 Increase/Decrease for Continuation | | | | | |
|---------------------------|--|-------------------------------|-----------------|-----------------------|---------------|--|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total | |
| Salaries, Wages, Fringe | 759,986 | | 2,274,089 | | 3,034,075 | |
| Travel | | | | | | |
| Contractual Services | 9,328,223 | | 3,819,668 | | 13,147,891 | |
| Commodities | | | | | | |
| Other Than Equipment | | | | | | |
| Equipment | 353,145 | | 398,228 | | 751,373 | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | | | | |
| Subsidies, Loans & Grants | 1,230,595 | | 429,519 | | 1,660,114 | |
| Total | 11,671,949 | | 6,921,504 | | 18,593,453 | |
| No. of Positions (FTE) | 18.14 | | 53.86 | | 72.00 | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

| MDHS - Division of Family and Children's Services | Program No of1 Programs |
|---|-------------------------|
| AGENCY | SUMMARY OF ALL PROGRAMS |
| | PROGRAM |

| | FY 2016 Expansion/Reduction of Existing Activities | | | | | |
|---------------------------|--|-------------------------------|-----------------|-----------------------|---------------|--|
| | (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total | |
| Salaries, Wages, Fringe | 286,546 | | 225,144 | | 511,690 | |
| Travel | | | | | | |
| Contractual Services | | | | | | |
| Commodities | | | | | | |
| Other Than Equipment | | | | | | |
| Equipment | | | | | | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | | | | |
| Subsidies, Loans & Grants | | | | | | |
| Total | 286,546 | | 225,144 | | 511,690 | |
| No. of Positions (FTE) | 6.16 | | 4.84 | | 11.00 | |

| | FY 2016 New Activities | | | | | | |
|---------------------------|------------------------|-------------------------------|-----------------|-----------------------|---------------|--|--|
| - | (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total | | |
| Salaries, Wages, Fringe | | | | | | | |
| Travel | | | | | | | |
| Contractual Services | | | | | | | |
| Commodities | | | | | | | |
| Other Than Equipment | | | | | | | |
| Equipment | | | | | | | |
| Vehicles | | | | | | | |
| Wireless Comm. Devs. | | | | | | | |
| Subsidies, Loans & Grants | | | | | | | |
| Total | | | | | | | |
| No. of Positions (FTE) | <u> </u> | | · | | | | |

| | FY 2016 Total Request | | | | | |
|---------------------------|-----------------------|-------------------------------|-----------------|-----------------------|---------------|--|
| | (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total | |
| Salaries, Wages, Fringe | 32,231,757 | | 30,327,537 | 986,471 | 63,545,765 | |
| Travel | 3,298,397 | | 3,151,552 | 50,051 | 6,500,000 | |
| Contractual Services | 22,914,542 | | 13,992,382 | 240,967 | 37,147,891 | |
| Commodities | 320,908 | | 508,240 | 170,852 | 1,000,000 | |
| Other Than Equipment | | | | | | |
| Equipment | 882,098 | | 849,275 | 20,000 | 1,751,373 | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | 5,000 | | 5,000 | |
| Subsidies, Loans & Grants | 28,478,944 | | 110,300,015 | 7,532,582 | 146,311,541 | |
| Total | 88,126,646 | | 159,134,001 | 9,000,923 | 256,261,570 | |
| No. of Positions (FTE) | 869.42 | | 812.85 | 26.73 | 1,709.00 | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS FORM MBR-1-03sum

MDHS - Division of Family and Children's Services

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

| | PROGRAM | GENERAL | ST.SUPP.SPECIAL | FEDERAL | OTHER SPECIAL | TOTAL |
|----|--|------------|-----------------|-------------|---------------|-------------|
| 1. | DIVISION OF FAMILY & CHILDREN'S SERVICES | 88,126,646 | | 159,134,001 | 9,000,923 | 256,261,570 |
| | SUMMARY OF ALL PROGRAMS | 88,126,646 | | 159,134,001 | 9,000,923 | 256,261,570 |

| MDHS - Division | of Family and | Children's Services |
|-----------------|---------------|---------------------|
|-----------------|---------------|---------------------|

AGENCY

| Program No | <u>1</u> o | f1 | _ Programs |
|------------|------------|----|------------|
|------------|------------|----|------------|

DIVISION OF FAMILY & CHILDREN'S SERVICES
PROGRAM

| | FY 2014 Actual | | | | | |
|---------------------------|----------------|------------------------------|----------------|----------------------|--------------|--|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total | |
| Salaries, Wages, Fringe | 30,442,862 | State Support Special | 28,845,397 | 585,234 | 59,873,493 | |
| Travel | 3,538,959 | | 3,381,404 | 53,701 | 6,974,064 | |
| Contractual Services | 17,220,364 | | 12,893,696 | 305,419 | 30,419,479 | |
| Commodities | 547,587 | | 367,505 | 124,830 | 1,039,922 | |
| Other Than Equipment | | | | | | |
| Equipment | 660,641 | | 563,339 | 24,979 | 1,248,959 | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | 1,828 | | 1,541 | 80 | 3,449 | |
| Subsidies, Loans & Grants | 19,597,606 | | 23,811,827 | 2,053,128 | 45,462,561 | |
| Total | 72,009,847 | | 69,864,709 | 3,147,371 | 145,021,927 | |
| No. of Positions (FTE) | 773.87 | | 733.26 | 14.87 | 1,522.00 | |

| | FY 2015 Estimate | | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|--|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total | |
| Salaries, Wages, Fringe | 31,185,225 | | 27,828,304 | 986,471 | 60,000,000 | |
| Travel | 3,298,397 | | 3,151,552 | 50,051 | 6,500,000 | |
| Contractual Services | 13,586,319 | | 10,172,714 | 240,967 | 24,000,000 | |
| Commodities | 320,908 | | 508,240 | 170,852 | 1,000,000 | |
| Other Than Equipment | | | | | | |
| Equipment | 528,953 | | 451,047 | 20,000 | 1,000,000 | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | 5,000 | | 5,000 | |
| Subsidies, Loans & Grants | 27,248,349 | | 109,870,496 | 7,532,582 | 144,651,427 | |
| Total | 76,168,151 | | 151,987,353 | 9,000,923 | 237,156,427 | |
| No. of Positions (FTE) | 845.12 | | 754.15 | 26.73 | 1,626.00 | |

| | FY 2016 Increase/Decrease for Continuation | | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|--|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total | |
| Salaries, Wages, Fringe | 759,986 | | 2,274,089 | | 3,034,075 | |
| Travel | | | | | | |
| Contractual Services | 9,328,223 | | 3,819,668 | | 13,147,891 | |
| Commodities | | | | | | |
| Other Than Equipment | | | | | | |
| Equipment | 353,145 | | 398,228 | | 751,373 | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | | | | |
| Subsidies, Loans & Grants | 1,230,595 | | 429,519 | | 1,660,114 | |
| Total | 11,671,949 | | 6,921,504 | | 18,593,453 | |
| No. of Positions (FTE) | 18.14 | | 53.86 | | 72.00 | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

| MDHS - Division of Family and Children's Services | Program No1 of1 Programs |
|---|--|
| AGENCY | DIVISION OF FAMILY & CHILDREN'S SERVICES |
| | PROGRAM |

| | FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---------------------------|--|-------------------------------|-----------------|-----------------------|---------------|
| | (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | 286,546 | | 225,144 | | 511,690 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 286,546 | | 225,144 | | 511,690 |
| No. of Positions (FTE) | 6.16 | | 4.84 | | 11.00 |

| | FY 2016 New Activities | | | | | |
|---------------------------|------------------------|-------------------------------|-----------------|-----------------------|---------------|--|
| | (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total | |
| Salaries, Wages, Fringe | | | | | | |
| Travel | | | | | | |
| Contractual Services | | | | | | |
| Commodities | | | | | | |
| Other Than Equipment | | | | | | |
| Equipment | | | | | | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | | | | |
| Subsidies, Loans & Grants | | | | | | |
| Total | | | | | | |
| No. of Positions (FTE) | | | | | | |

| | FY 2016 Total Request | | | | | |
|---------------------------|-----------------------|-------------------------------|-----------------|-----------------------|---------------|--|
| | (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total | |
| Salaries, Wages, Fringe | 32,231,757 | | 30,327,537 | 986,471 | 63,545,765 | |
| Travel | 3,298,397 | | 3,151,552 | 50,051 | 6,500,000 | |
| Contractual Services | 22,914,542 | | 13,992,382 | 240,967 | 37,147,891 | |
| Commodities | 320,908 | | 508,240 | 170,852 | 1,000,000 | |
| Other Than Equipment | | | | | | |
| Equipment | 882,098 | | 849,275 | 20,000 | 1,751,373 | |
| Vehicles | | | | | | |
| Wireless Comm. Devs. | | | 5,000 | | 5,000 | |
| Subsidies, Loans & Grants | 28,478,944 | | 110,300,015 | 7,532,582 | 146,311,541 | |
| Total | 88,126,646 | | 159,134,001 | 9,000,923 | 256,261,570 | |
| No. of Positions (FTE) | 869.42 | | 812.85 | 26.73 | 1,709.00 | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

OTHER

PROGRAM DECISION UNITS

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES MDHS - Division of Family and Children's Services AGENCY PROGRAM NAME В \mathbf{C} D F \mathbf{G} Н Non-Recurring FY 2015 70 Foster Foster Escalations Sacwis Upgrade Macwis Upgrade EXPENDITURES: By DFA Appropriation Items Pins - Social Worker | Care Payments - Boar Home Recruitment SALARIES 60,000,000 2,954,037 GENERAL 31,185,225 708,969 51,017 ST.SUP.SPECIAL **FEDERAL** 27,828,304 2,245,068 29,021 OTHER 986,471 TRAVEL 6,500,000 GENERAL 3,298,397 ST.SUP.SPECIAL 3,151,552 FEDERAL OTHER 50,051 CONTRACTUAL 24,000,000 1,750,000 11,397,891 13,586,319 875,000 8,453,223 **GENERAL** ST.SUP.SPECIAL 10,172,714 875,000 2,944,668 FEDERAL OTHER 240,967 COMMODITIES 1,000,000 **GENERAL** 320,908 ST.SUP.SPECIAL 508,240 FEDERAL 170,852 OTHER CAPITAL-OTE GENERAL ST.SUP.SPECIAL **FEDERAL** OTHER **EQUIPMENT** 1,000,000 751,373 **GENERAL** 528,953 353,145 ST.SUP.SPECIAL FEDERAL 451,047 398,228 OTHER 20,000 VEHICLES **GENERAL** ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV 5,000 GENERAL ST.SUP.SPECIAL FEDERAL 5,000 OTHER SUBSIDIES 144,651,427 1,660,114 GENERAL 27,248,349 1,230,595 ST.SUP.SPECIAL 109,870,496 429,519 **FEDERAL** OTHER 7,532,582 237,156,427 1,750,000 2,954,037 13,058,005 80,038 751,373 TOTAL FUNDING: GENERAL FUNDS 875,000 708,969 9,683,818 51,017 353,145 76,168,151 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 151,987,353 875,000 2,245,068 3,374,187 29,021 398,228 OTHER SP.FUNDS 9,000,923 TOTAL 237,156,427 1,750,000 2,954,037 13,058,005 80,038 751,373 POSITIONS: GENERAL FTE 845.12 16.87 1.27 ST.SUP.SPCL.FTE FEDERAL FTE 754.15 53.13 0.73 OTHER SP FTE 26.73 TOTAL FTE 1,626.00 70.00 2.00 PRIORITY LEVEL: FY 2016 Performance Total EXPENDITURES: Total Request Based Contracting Funding Change SALARIES 511,690 3,545,765 63,545,765 **GENERAL** 286,546 1,046,532 32,231,757 ST.SUP.SPECIAL FEDERAL 225,144 2,499,233 30,327,537

986,471

PROGRAM DECISION UNITS

MDHS - Division of Family and Children's Services 1 - DIVISION OF FAMILY & CHILDREN'S SERVICES AGENCY PROGRAM NAME M \mathbf{o} TRAVEL 6,500,000 GENERAL 3,298,397 ST.SUP.SPECIAL FEDERAL 3,151,552 OTHER 50,051 CONTRACTUAL 13,147,891 37,147,891 GENERAL 9,328,223 22,914,542 ST.SUP.SPECIAL **FEDERAL** 3,819,668 13,992,382 OTHER 240,967 COMMODITIES 1,000,000 GENERAL 320,908 ST.SUP.SPECIAL FEDERAL 508,240 OTHER 170,852 CAPITAL-OTE GENERAL ST.SUP.SPECIAL FEDERAL OTHER 751,373 1,751,373 EQUIPMENT GENERAL 353,145 882,098 ST.SUP.SPECIAL 398,228 849,275 FEDERAL OTHER 20,000 VEHICLES GENERAL ST.SUP.SPECIAL **FEDERAL** OTHER WIRELESS DEV 5,000 GENERAL ST.SUP.SPECIAL FEDERAL 5,000 OTHER SUBSIDIES 1,660,114 146,311,541 **GENERAL** 1,230,595 28,478,944 ST.SUP.SPECIAL **FEDERAL** 429,519 110,300,015 OTHER 7,532,582 TOTAL 511,690 19,105,143 256,261,570 FUNDING: GENERAL FUNDS 286,546 11,958,495 88,126,646 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 225,144 7,146,648 159,134,001 OTHER SP.FUNDS 9,000,923 511,690 19,105,143 TOTAL 256,261,570 POSITIONS: GENERAL FTE 24.30 869.42 6.16 ST.SUP.SPCL.FTE 812.85 FEDERAL FTE 4.84 58.70 OTHER SP FTE 26.73 TOTAL FTE 11.00 83.00 1,709.00 PRIORITY LEVEL:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

| MDHS - Division of Family and Children's Services | 1 - DIVISION OF FAMILY & CHILDREN'S SERVICES PROGRAM NAME |
|---|---|
| I. Program Description: See Budget Request | PROGRAM NAME |
| II. Program Objective: See Budget Request | |
| III. fer continuations) of MBR-1-03 and designated Budget III (D) SACWIS Upgrade: | nit Decisions columns of MBR-103 Ay 16 Increase/Decrease |
| (E) 70 pins - Social Worker. S: n/a | |
| (F) Foster Care Payments - Boa: n/a | |
| (G) Foster Home Recruitment: n/a | |
| (H) MACWIS Upgrade: n/a | |
| IV. Additional program activities that will result from increa specified Budget Decision Unit Columns (MBR-1-03-A): | sed funding requested in Columns 16-25 (MBR-1-03) and |
| (I) Performance Based Contract: n/a | |

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

| MDHS - Division of Family and Children's Services AGENCY NAME | 1 - DIVISION OF FAM | | I'S SERVICES COGRAM NAME | | | | |
|---|---|----------------------|-----------------------------|--|--|--|--|
| · · · · · · · · · · · · · · · · · · · | PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.) | | | | | | |
| | FY 2014 ACTUAL | FY 2015 ESTIMATED | FY 2016 PROJECTED | | | | |
| 1 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | 0.00 | 0.00 | 0.00 | | | | |
| PROGRAM EFFICIENCIES: (This is the measure of the co or output. This measure indicates linkage between services a or number of days to complete investigation.) | | _ | | | | | |
| | ACTUAL | ESTIMATED | PROJECTED | | | | |
| 1 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | 0.00 | 0.00 | 0.00 | | | | |
| PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.) | | | | | | | |
| | FY 2014 | FY 2015 | FY 2016 | | | | |
| | ACTUAL | ESTIMATED | PROJECTED | | | | |
| 1 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | 0.00 | 0.00 | 0.00 | | | | |

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MDHS - Division of Family and Children's Services

| | | Fiscal Year 2015 Funding | | | FY 2015 GF |
|-----------|--------------------------|--------------------------|-------------------|---------------------------|--------------------|
| | | Total Funds | Reduced Amount | Reduced Funding Amount | PERCENT REDUCED |
| Program | Name: (1) DIVISION OF F. | AMILY & CHILDREN'S SI | ERVICES | | |
| | GENERAL | 76,168,151 | (2,285,045) | 73,883,106 | (3.00%) |
| | ST.SUPPORT SPECIAL | | | | |
| | FEDERAL | 151,987,353 | | 151,987,353 | |
| | OTHER SPECIAL | 9,000,923 | | 9,000,923 | |
| | TOTAL | 237,156,427 | (2,285,045) | 234,871,382 | |
| Narrative | Explanation: | - | <u>'</u> | • | |
| n/a | | | | | |
| SUMMA | RY OF ALL PROGRAMS | | | | |
| | GENERAL | 76,168,151 | (2,285,045) | 73,883,106 | (3.00% |
| | ST.SUPPORT SPECIAL | | | | |
| | FEDERAL | 151,987,353 | | 151,987,353 | |
| | OTHER SPECIAL | 9,000,923 | | 9,000,923 | |
| | TOTAL | 237,156,427 | (2,285,045) | 234,871,382 | |

BOARD MEMBERS

| MDHS - Division of Family and Children's Services | | | | |
|---|-----------------------|--------------|-------------|--------------|
| Agency | | | | |
| A.F. J. B | | | | |
| A. Explain Rate and manner in which board members ar | e reimbursed: | | | |
| | | | | |
| | | | | |
| B. Estimated number of meetings FY2015 | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | Date of | Length of |
| C. Names of Members | City, Town, Residence | Appointed By | Appointment | Term |
| 1. <u>n/a</u> | | | | |
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| Identify Statutory Authority (Code Section or Executive | Order Number)* | | | |
| , and the section of Executive | , | | | |
| | | | | |

18

 * If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

MDHS - Division of Family and Children's Services

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|---|---|---|--|
| A. TUITION, REWARDS & AWARDS (61010-61099) | | | |
| 61010 Tuition | 208,684 | 164,645 | 254,842 |
| 61020 Employee Training | 81,301 | 64,144 | 99,284 |
| 61030 Travel Registration | 505 | 398 | 617 |
| 61060 Awards | -2,137 | -1,686 | -2,610 |
| TOTAL (A) | 288,353 | 227,501 | 352,133 |
| B. TRANSPORTATION & UTILITIES (61100-61299) | | | |
| 61110 PS BX RENT | 106,293 | 83,862 | 129,804 |
| 61190 Transportation of Goods | 23,892 | 18,850 | 29,176 |
| 61210 Electricity | 48,278 | 38,090 | 58,957 |
| 61220 Gas | 458 | 361 | 559 |
| 61230 Water & Sewage | 1,662 | 1,311 | 2,030 |
| TOTAL (B) | 180,583 | 142,474 | 220,526 |
| C. PUBLIC INFORMATION (61300-61399) | | | |
| 61310 Advertising & Public Information | 263,451 | 207,855 | 321,723 |
| 61350 Exhibits & Displays | 525 | 414 | 641 |
| TOTAL (C) | 263,976 | 208,269 | 322,364 |
| D. RENTS (61400-61499) | | | |
| 61410 Rent | 3,152 | 2,487 | 3,849 |
| 61420 Building & Floor Space | 298,234 | 235,298 | 364,200 |
| 61440 Office Equipment | 598,116 | 471,894 | 730,412 |
| 61480 Exhibition Display | 9,545 | 7,531 | 11,656 |
| 61490 Other Rent | 1,862 | 1,469 | 2,274 |
| TOTAL (D) | 910,909 | 718,679 | 1,112,391 |
| E. REPAIRS & SERVICES (61500-61599) | | | |
| 61520 Buildings | 14,960 | 11,803 | 18,269 |
| 61550 Office Equipment & Furniture | 12,491 | 9,855 | 15,254 |
| 61590 Miscellaneous Items of Equipment | 7,809 | 6,161 | 9,536 |
| TOTAL (E) | 35,260 | 27,819 | 43,059 |
| F. FEES, PROFESSIONAL & OTHER SERVICES (61600-6169) | 9) | | |
| 61600- Department of Human Services - Fees | 20,351 | 16,057 | 24,853 |
| 61615 SAAS Fees - DFA | 130,773 | 103,175 | 159,698 |
| 61616 MMRS Fees | 167,330 | 132,018 | 204,341 |
| 61620 Department of Audit | 54,254 | 42,805 | 66,255 |
| 61630 Legal Services | 1,373,264 | 1,083,462 | 1,677,013 |
| 61631 Legal Fees /AG's Office | 473,444 | 373,533 | 578,165 |
| 61650 State Personnel Board | 208,651 | 164,619 | 254,802 |
| 6165X Personnel Services Contracts (61651-61653) | 15,752,273 | 12,428,042 | 19,236,481 |
| 61690 Other Fees & Services | 170,088 | 134,194 | 207,710 |
| 61601 Fees-DHS Foster Care Children | | | |
| 61661 Recording and Notary Fees | 717 | 565 | 875 |
| 61660 Court Cost & Court Reporters | 13,327 | 10,515 | 16,275 |
| 61602 MDHS-Transportation | 465,038 | 366,900 | 567,899 |
| 61681 Entertain Fee | 200 | 158 | 244 |
| 61601 FEES DHS FOSTER CARE CHILDREN | 2,033,297 | 1,604,207 | 2,483,037 |
| TOTAL (F) | 20,863,007 | 16,460,250 | 25,477,648 |

SCHEDULE B CONTRACTUAL SERVICES CONTINUED

MDHS - Division of Family and Children's Services

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|--|---|--|--|
| G. OTHER CONTRACTUAL SERVICES (61700-61899) | | + | |
| 61700 LIAB INS POO | 97,632 | 77,029 | 119,228 |
| 61710 Insurance & Fidelity Bonds | 14,262 | 11,252 | 17,417 |
| 61720 Membership Dues | 20,124 | 15,877 | 24,575 |
| 61718 Service Charge-Bank Accounts | 19,864 | 15,672 | 24,258 |
| 61800 Proc CD Con | 1,588 | 1,253 | 1,940 |
| TOTAL (G) | 153,470 | 121,083 | 187,418 |
| H. INFORMATION TECHNOLOGY (61900-61990) | | | |
| 61902 IS Fees - Outside Vendor (61902-61905,61908-61913) | 3,356,955 | 2,648,530 | 4,099,471 |
| 61915 IS TR/ED ITS | 3,840 | 3,030 | 4,690 |
| 61917 Service Charges Paid to State Computer Center | 804,931 | 635,065 | 982,972 |
| 61920 Internet or Application Service Provider | 11,450 | 9,034 | 13,983 |
| 61921 Software Acquistion | 1,438,561 | 1,134,979 | 1,756,753 |
| 61922 Basic Telephone Monthly-Outside Vendor | 3,674 | 2,898 | 4,486 |
| 61923 Basic Telephone Monthly-ITS | 131,689 | 103,898 | 160,816 |
| 61925 Long Distance Charge-ITS | 24,488 | 19,320 | 29,904 |
| 61927 Private Data Line Monthly Charges - ITS | 251,724 | 198,602 | 307,402 |
| 61939 Cellular Usage Time - Outside Vendor | 570,621 | 450,202 | 696,836 |
| 61961 Repair, Maintenance & Service of IS Equipment | 431,232 | 340,229 | 526,616 |
| 61905 IT PR FE ITS | 54,971 | 43,370 | 67,129 |
| TOTAL (H) | 7,084,136 | 5,589,157 | 8,651,058 |
| I. OTHER (61991-61999) | | | |
| 61992 SPAHRS TR RC | 18 | 13 | 20 |
| 61997 PY EXP-1099 | 25,125 | 19,822 | 30,681 |
| 61998 PR YR EXP B | 614,642 | 484,933 | 750,593 |
| TOTAL (I) | 639,785 | 504,768 | 781,294 |
| GRAND TOTAL (Enter on Line I-B of Form MBR-1) | 30,419,479 | 24,000,000 | 37,147,891 |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | 17,220,364 | 13,586,319 | 22,914,542 |
| STATE SUPPORT SPECIAL FUNDS | | | |
| FEDERAL FUNDS | 12,893,696 | 10,172,714 | 13,992,382 |
| OTHER SPECIAL FUNDS | 305,419 | 240,967 | 240,967 |
| TOTAL FUNDS | 30,419,479 | 24,000,000 | 37,147,891 |

SCHEDULE C COMMODITIES

MDHS - Division of Family and Children's Services

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|--|--|---|--|
| A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099) | | | |
| 62070 SIGNS SI MAT | 7,468 | 7,181 | 7,181 |
| Total (A) | 7,468 | 7,181 | 7,181 |
| B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199) | <u> </u> | , | |
| 62110 Printing Binding | 62,672 | 60,265 | 60,265 |
| 62120 Duplication & Reproduction Supplies | 73,577 | 70,752 | 70,752 |
| 62130 Office Supplies & Materials | 266,756 | 256,516 | 256,516 |
| 62140 Paper Supplies | 62,359 | 59,965 | 59,965 |
| 62160 OFC EQIP | 202,413 | 194,642 | 194,642 |
| 62150 Maps, Manuals, Library Books | 50,745 | 48,797 | 48,797 |
| Total (B) | 718,522 | 690,937 | 690,937 |
| C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299) | / | , , | |
| 62250 Repair Office Equipment | 51 | 49 | 49 |
| 62280 SHOP SUPP | 189 | 182 | 182 |
| Total (C) | 240 | 231 | 231 |
| D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399) | 240 | 201 | 201 |
| 62330 Photographic Supplies | 2,315 | 2,227 | 2,227 |
| 62340 Drugs & Chemicals - Medical & Lab Use | 172 | 166 | 166 |
| 62390 Other Professional Scientific Supplies & Materials | 444 | 427 | 427 |
| 62350 Classroom Instructional Materials | 11,017 | 10,594 | 10,594 |
| 62360 Surgical Supplies | 8 | 10,394 | 10,394 |
| 62320 Engine Support | 64 | 62 | 62 |
| Total (D) | 14,020 | 13,484 | 13,484 |
| | 14,020 | 13,404 | 13,464 |
| E.OTHER SUPPLIES & MATERIALS (62400-62999) | - 10.1 | | T 000 |
| 62420 Hardware, Plumbing & Electrical | 5,494 | 5,283 | 5,283 |
| 62510 Poisons | 82 | 79 | 79 |
| 62555 IS Equipment Repair Parts | 75,560 | 72,659 | 72,659 |
| 62595 Other Equipment | 11,856 | 11,401 | 11,401 |
| 62590 Other Supplies and Materials | 139,919 | 134,548 | 134,548 |
| 62998 Prior Year Expense-Commodities | 2,814 | 2,706 | 2,706 |
| 62430 Small Tools | 37 | 35 | 35 |
| 62570 Drapes Carpe | 349 | 336 | 336 |
| 62800 Proc CD Comm | 3,562 | 3,425 | 3,425 |
| 62450 Janitor Supplies & Cleaning | 10,340 | 9,943 | 9,943 |
| 62475 FOOD MEETING | 38,592 | 37,110 | 37,110 |
| 62585 CAM UND \$250 | 10,387 | 9,988 | 9,988 |
| 62586 TVS UND \$250 | 680 | 654 | 654 |
| Total (E) | 299,672 | 288,167 | 288,167 |
| GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1) | 1,039,922 | 1,000,000 | 1,000,000 |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | 547,587 | 320,908 | 320,908 |
| | | | |
| STATE SUPPORT SPECIAL FUNDS | | | |
| | 367,505 124,830 | 508,240 170,852 | 508,240 170,852 |

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

MDHS - Division of Family and Children's Services

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|---|---|---|--|
| A. LANDS (63100-63199) | | | |
| 63110 Land for Buildings | | | |
| 63120 Land for Right-of-Way | | | |
| 63130 Land for Aggregates | | | |
| 63170 Land Purchased for Other Purposes | | | |
| TOTAL (A) | | | |
| B. BUILDINGS & IMPROVEMENTS (63200-63299) | | | |
| 63250 Buildings - Purchased, Constructed, Remodeled | | | |
| TOTAL (B) | | | |
| C. INFRASTRUCTURE & OTHER (63500-63999) | | | |
| 635XX Other | | | |
| TOTAL (C) | | | |
| GRAND TOTAL (Enter on Line I-D-1 of Form MBR-1) | | | |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | | | |
| STATE SUPPORT SPECIAL FUNDS | | | |
| FEDERAL FUNDS | | | |
| OTHER SPECIAL FUNDS | | | |
| TOTAL FUNDS | | | |

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

MDHS - Division of Family and Children's Services

| | Act. FY E | Act. FY Ending June 30, 2014 | | Est. FY Ending June 30, 2015 | | Req. FY Ending June 30, 2016 | | | |
|--|-----------------|------------------------------|-----------------|------------------------------|-----------------|------------------------------|------------|--|--|
| EQUIPMENT BY ITEM | No. of Units | Total Cost | No. of Units | Total Cost | No. of Units | Cost Per Unit | Total Cost | | |
| A. VEHICLES (see form MBR-1-D-3) | | | | | | | | | |
| C. OFFICE MACHINES, FURNITURE, FIXTURE | ES, EQUIP. | | | | | | | | |
| 63330 Shredders | 9 | 11,349 | | | | | | | |
| 63330 Desks | 8 | 9,882 | 1 | 4,000 | | | | | |
| 63330 Storage Cabinet | 1 | 1,061 | 2 | 1,400 | | | | | |
| 3330 Panels for Workstations | 1 | 202,756 | | | | | | | |
| 63330 Modular Panel Syst. | 1 | 6,952 | | | | | | | |
| 63330 Panel for Workstation Area | 1 | 3,128 | | | | | | | |
| Exec. Chairs | | | 5 | 4,000 | 7 | 500 | 3,500 | | |
| Sec. Chairs | | | 48 | 16,800 | 3 | 300 | 900 | | |
| Calculators | | | 3 | 450 | 2 | 125 | 250 | | |
| 5 dr Ltr File Cab's | | | 14 | 4,900 | | | | | |
| 2 dr Leg. File Cab's | | | 1 | 400 | | | | | |
| 5 dr Leg. File Cab's | | | 4 | 4,600 | | | | | |
| Credenzas | | | 1 | 800 | | | | | |
| Printer Stands | | | 2 | 400 | | | | | |
| Typewriters | | | | | 1 | 700 | 700 | | |
| TOTAL (C) | | 235,128 | | 37,750 | | • | 5,350 | | |
| D. IS EQUIPMENT (DP & TELECOMMUNICAT | TIONS) | | | | | | | | |
| 63421 Computers | 105 | 78,585 | 100 | 120,000 | 121 | 1,200 | 145,200 | | |
| 63421 Computer Monitors | 20 | 12,400 | | | | | | | |
| 63421 EMC Hardware | 1 | 32,125 | | | | | | | |
| 63421 Installation of Computer Equip. | 3 | 95,748 | | | | | | | |
| 63421 Installation of Telephone Syst. | 2 | 2,074 | | | | | | | |
| 63421 APC Smart Battery | 1 | 1,580 | | | | | | | |
| 63421 Printers | 13 | 4,865 | 1 | 930 | | | | | |
| 63421 Inflobox | 2 | 67,578 | | | | | | | |
| 63421 Projectors | 4 | 6,275 | | | | | | | |
| 63421 CISCO Catalyst Switch 2960S | 1 | 3,419 | | | | | | | |
| 63421 Telephones - 10 Button | 2 | 2,336 | 5 | 25,000 | 1 | 5,000 | 5,000 | | |
| 63421 Hardward Maint. for PC Equip | 1 | 180,630 | | | | | | | |
| 63421 Telephone System Kit | 3 | 23,581 | | | | | | | |
| 63421 Printer Cables | 9 | 38 | | | | | | | |
| 63421 Smart UPS Battery | 1 | 1,232 | | | | | | | |
| 63380 Camcorders | 1 | 399 | | | | | | | |
| 63380 Digital Camera | 2 | 560 | | | | | | | |
| 63421 Apple IPAD | 7 | 5,803 | 10 | 8,500 | | | | | |
| 63421 Chassis Equipment | 1 | 22,453 | | | | | | | |
| Encumbrances | 1 | 470,722 | | | | | | | |
| Laptop Computers | | | 122 | 109,800 | 100 | 900 | 90,000 | | |
| LCD Projection Panels | | | 4 | 24,000 | | | | | |
| WyseTerminals | | | 150 | 105,000 | 1,100 | 700 | 770,000 | | |
| Laser Printers | | | 5 | 3,000 | | | | | |
| Fax Machine | | | | | 1 | 523 | 523 | | |
| TOTAL (D) | ' | 1,012,403 | | 396,230 | | 1 | 1,010,723 | | |

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT CONTINUED

MDHS - Division of Family and Children's Services

| | Act. FY E | Ending June 30, 2014 | Est. FY I | Ending June 30, 2015 | Req. FY Ending June 30, 2016 | | 2016 |
|---|-----------------|----------------------|-----------------|----------------------|------------------------------|---------------|------------|
| EQUIPMENT BY ITEM | No. of Units | Total Cost | No. of Units | Total Cost | No. of Units | Cost Per Unit | Total Cost |
| E. EQUIPMENT - LEASE PURCHASE (63460-63476) | | | | | | | |
| 634XX Lease Purchases | | | | | | | |
| Switches | | | | | | | |
| TOTAL (E) | ' | | | | | - | |
| F. OTHER EQUIPMENT | | | | | | | |
| 63370 TV, 39"Camcorders | 3 | 1,098 | | | | | |
| 63370 Radio & TV | 1 | 330 | | | | | |
| VCR/TV Combo | | | 4 | 3,920 | | | |
| Projectors | | | 4 | 4,000 | | | |
| Switches | | | 14 | 84,000 | 10 | 6,400 | 64,000 |
| Uninterrupted Power Supply | | | 10 | 50,000 | 10 | 5,000 | 50,000 |
| Shredders | | | 14 | 35,000 | | | |
| Cameras | | | 52 | 5,100 | 1 | 300 | 300 |
| Fingerprinting Scanners | | | 18 | 234,000 | 17 | 13,000 | 221,000 |
| Network Servers - ITS Virtualization | | | 10 | 150,000 | 10 | 20,000 | 200,000 |
| Network Storag-ITS Virtualization | | | | | 10 | 20,000 | 200,000 |
| TOTAL (F) | 1 | 1,428 | | 566,020 | | | 735,300 |
| GRAND TOTAL | | | | | | | |
| (Enter on Line I-D-2 of Form MBR-1) | | 1,248,959 | | 1,000,000 | | | 1,751,373 |
| FUNDING SUMMARY: | | | | | | | |
| GENERAL FUNDS | | 660,641 | | 528,953 | | | 882,098 |
| STATE SUPPORT SPECIAL FUNDS | | | | | | | |
| FEDERAL FUNDS | | 563,339 | | 451,047 | | | 849,275 |
| OTHER SPECIAL FUNDS | | 24,979 | | 20,000 | | | 20,000 |
| TOTAL FUNDS | | 1,248,959 | | 1,000,000 | | | 1,751,373 |

SCHEDULE D-3 PASSENGER/WORK VEHICLES

MDHS - Division of Family and Children's Services

| | Vehicle Inventory | FY Enc | ding June 30 | , 2014 FY | Ending | June 30, 2015 | FY End | ing June 30, 2016 |
|---|----------------------|--------------------|--------------|-----------|--------|----------------|--------------------|-------------------|
| MINOR OBJECT OF EXPENDITURE | June 30, 2014 | No. of Vehicles | Actua | No. o | | Estimated Cost | No. of Vehicles | Requested Cost |
| A. PASSENGER & WORK VEHICLES (63310, 6339 | 00-63400) | | | | | | | |
| 63310 Passenger, Basic Economy | | | | | | | | |
| 63310 Passenger, Basic Sporty | | | | | | | | |
| 63310 Passenger, Entry Level | | | | | | | | |
| 63310 Passenger, Lower Middle | | | | | | | | |
| 63310 Passenger, Traditional Large | | | | | | | | |
| 63310 Passenger, Upper Middle | | | | | | | | |
| 63310 Passenger, Upper Middle Specialty | | | | | | | | |
| 63390 Truck, Compact Pickup | | | | | | | | |
| 63390 Truck, Fullsize Pickup | | | | | | | | |
| 63390 Truck, Fullsize Utility | | | | | | | | |
| 63390 Truck, Midsize Pickup | | | | | | | | |
| 63391 Truck, Heavy Duty Station Wagon | | | | | | | | |
| 63391 Truck, Heavy Duty Trucks | | | | | | | | |
| 63392 Truck, Mini Sport Utility | | | | | | | | |
| 63392 Truck, Sport Utility | | | | | | | | |
| 63393 Truck, Fullsize Van (Cargo) | | | | | | | | |
| 63393 Truck, Minivan (Cargo) | | | | | | | | |
| 63393 Truck, Minivan (Passenger) | | | | | | | | |
| 63393 Truck, Window Van (Passenger) | | | | | | | | |
| 63400 Other Vehicles | | | | | | | | |
| TOTAL (A) | | | | | | | | |
| B. BETTERMENTS OR ACCESSORIES FOR VEH | ICLES (63395) | | | | | | | |
| 63395 Betterments or Accessories for Vehicles | | | | | | | | |
| TOTAL (B) | | | | | | | | |
| GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1) | | | · | | | | | |
| FUNDING SUMMARY: GENERAL FUNDS | | | | | | | | |
| STATE SUPPORT SPECIAL FUNDS | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SPECIAL FUNDS | | | | | | | | |
| TOTAL FUNDS | | | | | | | | |

State of Mississippi Form MBR-1-D-4

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

MDHS - Division of Family and Children's Services

| MINOR OBJECT OF EXPENDITURE | | Device Inventory Act FY Ending June 30, 2014 Est FY | | Est FY En | ding June 30, 2015 | Req FY Ending June 30, 2016 | | |
|--|-----------|---|-------------|-------------------|--------------------|-----------------------------|----------------|--|
| | | No. of Devices | Actual Cost | No. of Devices | Estimated Cost | No. of Devices | Requested Cost | |
| A. CELLULAR PHONES (63435) | | | | | | | | |
| 63435 Cellebrite Touch Phone Programmer | | 1 | 2,499 | | 5,000 | | 5,000 | |
| 63435 IPHONE 4S 8GB | 1,850 | 1 | 450 | | | | | |
| ENCUMBRANCES | | 1 | 500 | | | | | |
| Total (A) | 1,850 | 3 | 3,449 | | 5,000 | | 5,000 | |
| B. PAGERS (63434) | | | | | | | | |
| 63434 Pagers, Paging Equipment | | | | | | | | |
| Total (B) | | | | | | | | |
| C. WIRELESS PERSONAL DIGITAL ASSISTANT | S (63435) | | | | | | | |
| 63435 Wireless PDAs, Blackberry, etc | | | | | | | | |
| Total (C) | | | | | | | | |
| GRAND TOTAL (Enter on Line I-D-4 of Form MBR-1) | | | 3,449 | | 5,000 | | 5,000 | |
| FUNDING SUMMARY: | | | | | | | | |
| GENERAL FUNDS | | | 1,828 | | | | | |
| STATE SUPPORT SPECIAL FUNDS | | | | | | | | |
| FEDERAL FUNDS | | | 1,541 | | 5,000 | | 5,000 | |
| OTHER SPECIAL FUNDS | | | 80 | | | | | |
| TOTAL FUNDS | | | 3,449 | | 5,000 | | 5,000 | |

SCHEDULE E SUBSIDIES, LOANS & GRANT

MDHS - Division of Family and Children's Services

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|--|---|---|--|
| A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (6 | 4000-64599) | | |
| 64395 MDHS Other Aid to Counties | 45,462,561 | 4,697,309 | 4,751,218 |
| TOTAL (A) | 45,462,561 | 4,697,309 | 4,751,218 |
| B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS | (64600-64699) | | |
| 64691 grt t ihl&cu | | 589,671 | 596,438 |
| TOTAL (B) | | 589,671 | 596,438 |
| C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700- | -64999) | | |
| 64795 MDHS Grants to Non-Governmental Institutions | | 18,035,451 | 18,242,437 |
| TOTAL (C) | | 18,035,451 | 18,242,437 |
| E. OTHER (66000-89999) | | <u> </u> | |
| 66050 Medical Care for Needy | | 56,511 | 57,160 |
| 66070 FOSTER CARE | | 119,443,764 | 120,814,577 |
| 66090 OTHER ASSIST | | 1,258,453 | 1,272,896 |
| 69998 Prior Year Expenses | | 155,494 | 157,279 |
| 89150 Transfer to Other FDS | | 414,774 | 419,536 |
| TOTAL (E) | | 121,328,996 | 122,721,448 |
| GRAND TOTAL (Enter on Line I-E of Form MBR-1) | 45,462,561 | 144,651,427 | 146,311,541 |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | 19,597,606 | 27,248,349 | 28,478,944 |
| STATE SUPPORT SPECIAL FUNDS | | | |
| FEDERAL FUNDS | 23,811,827 | 109,870,496 | 110,300,015 |
| OTHER SPECIAL FUNDS | 2,053,128 | 7,532,582 | 7,532,582 |
| TOTAL FUNDS | 45,462,561 | 144,651,427 | 146,311,541 |

NARRATIVE 2016 BUDGET REQUEST

MDHS - Division of Family and Children's Services
Name of Agency

attached

OUT-OF-STATE TRAVEL FISCAL YEAR 2014

| MDHS - Division of Family and Children's Services | |
|---|--|
| Agency Name | |

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|---------------------|-------------|--------------------------------|-------------|----------------|
| Out of State Travel | | | 204,569 | |
| | ' | Total Out of State Travel Cost | \$204,569 | = |

FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| 61600- Department of Human Services - Fees | | | | | |
| STATE TREASURER 371H * / FEES - MDHS | | 3,168 | 16,057 | 24,853 | 3653 |
| Comp. Rate: 264per mth | | | | | |
| UMB BANK NA / FEES - MDHS | | 15,842 | | | 3653 |
| Comp. Rate: 1,320per mth | | | | | |
| AVANTI TRAVEL INC / FEES - MDHS | | 1,264 | | | 3653 |
| Comp. Rate: 105per mth | | | | | |
| KRISHNA KRUPA OF AMERICA / FEES - MDHS | | 77 | | | 3653 |
| Comp. Rate: 6per mth | | | | | |
| TOTAL 61600- Department of Human Services - Fees | | 20,351 | 16,057 | 24,853 | |
| 61615 SAAS Fees - DFA | | | | | |
| STATE TREASURER 3130 * / SAAS FEES DFA | | 34,766 | 103,175 | 159,698 | 3653 |
| Comp. Rate: 2,897per mth | | | | | |
| STATE TREASURER 3155 * / SAAS FEES DFA | | 96,007 | | | 3653 |
| Comp. Rate: 8,001 per mth | | | | | |
| TOTAL 61615 SAAS Fees - DFA | | 130,773 | 103,175 | <u>159,698</u> | |
| 61616 MMRS Fees | | | | | |
| STATE TREASURER 3125 * / MMRS CHARGES DFA | | 167,330 | 132,018 | 204,341 | 3653 |
| Comp. Rate: 13,944per mth | | | | | |
| TOTAL 61616 MMRS Fees | | 167,330 | 132,018 | 204,341 | |
| 61620 Department of Audit | | | | | |
| STATE TREASURER 3155 * / DEPT OF AUDIT FEES | | 54,254 | 42,805 | 66,255 | 3653 |
| Comp. Rate: 4,521per mth | | | | | |
| TOTAL 61620 Department of Audit | | 54,254 | 42,805 | 66,255 | |
| 61630 Legal Services | | | | | |
| ENCUMBRANCE ORDER / LEGAL SERVICES | | 1,373,264 | 1,083,462 | 1,677,013 | 3653 |
| Comp. Rate: 114,439per mth | | | | | |
| WRIGHT RONALD STEPHEN / LEGAL SERVICES | | | | | 3653 |
| Comp. Rate: 0per mth MOHRHAUSEN THOMAS R / LEGAL SERVICES | | | | | 2652 |
| Comp. Rate: Oper mth | | | | | 3653 |
| • • | | 1 272 264 | 1,092,462 | 1 (77 012 | |
| TOTAL 61630 Legal Services | | 1,373,264 | 1,083,462 | | |
| 61631 Legal Fees /AG's Office | | | | | |
| STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE | | 473,444 | 373,533 | 578,165 | 3653 |
| Comp. Rate: 39,454per mth | | | | | |
| TOTAL 61631 Legal Fees /AG's Office | | 473,444 | 373,533 | <u>578,165</u> | |
| 61650 State Personnel Board | | | | | |
| STATE TREASURER 3614 * / STATE PERSONNEL BD FEES | | 208,651 | 164,619 | 254,802 | 3653 |
| Comp. Rate: 17,388per mth | | | | | |
| TOTAL 61650 State Personnel Board | | 208,651 | 164,619 | 254,802 | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| 6165X Personnel Services Contracts (61651-61653) | | | | | |
| CENTER FOR THE SUPPORT / PERSNL SER CONT-OTR FEES PSCRB | | 2,819,417 | 12,428,042 | 19,236,481 | 3653 |
| Comp. Rate: 234,951per mth | | | | | |
| CHRISTIANS IN ACTION INC / PERSNL SER CONT-OTR FEES PSCRB | | 496,543 | | | 3653 |
| Comp. Rate: 41,379per mth | | | | | |
| CINTAS CORPORATION NO 2 / PERSNL SER CONT-OTR FEES PSCRB | | 1,084 | | | 3653 |
| Comp. Rate: 90per mth | | | | | |
| CONSORTIUM FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB | | 34,520 | | | 3653 |
| Comp. Rate: 2,877per mth | | | | | |
| COUNCIL ON ACCREDITATION / PERSNL SER CONT-OTR FEES PSCRB | | 192,600 | | | 3653 |
| Comp. Rate: 16,050per mth | | | | | |
| DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB | | 3,138 | | | 3653 |
| Comp. Rate: 262per mth | | | | | |
| EVERETT SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES | | 92,489 | | | 3653 |
| PSCRB | | | | | |
| Comp. Rate: 7,707per mth | | | | | |
| FAITH HAVEN INC / PERSNL SER CONT-OTR FEES PSCRB | | 516,543 | | | 3653 |
| Comp. Rate: 43,045per mth | | | | | 2.50 |
| GARDNER-SIMMONS HOME FOR GIRLS / PERSNL SER CONT-OTR FEES | | 62,162 | | | 3653 |
| PSCRB | | | | | |
| Comp. Rate: 5,180per mth | | 1.015.120 | | | 2652 |
| HOPE VILLAGE FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB | | 1,015,138 | | | 3653 |
| Comp. Rate: 84,595per mth IMMERSION CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB | | 27.279 | | | 2652 |
| Comp. Rate: 2,273per mth | | 27,278 | | | 3653 |
| IMPACT MISSION INC / PERSNL SER CONT-OTR FEES PSCRB | | 81,090 | | | 3653 |
| Comp. Rate: 6,757per mth | | 01,000 | | | 3033 |
| INSTRUCTIONAL ACCESS INC / PERSNL SER CONT-OTR FEES PSCRB | | 98,560 | | | 3653 |
| Comp. Rate: 8,213per mth | | , 0,2 00 | | | |
| LOPES GRACE M / PERSNL SER CONT-OTR FEES PSCRB | | 664,229 | | | 3653 |
| Comp. Rate: 55,352per mth | | | | | |
| MEADERS CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB | | 74,400 | | | 3653 |
| Comp. Rate: 6,200per mth | | | | | |
| MS CHILDREN'S HOME SOCIETY / PERSNL SER CONT-OTR FEES | | 1,115,085 | | | 3653 |
| PSCRB | | | | | |
| Comp. Rate: 92,924per mth | | | | | |
| PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB | | 22,238 | | | 3653 |
| Comp. Rate: 1,853per mth | | | | | |
| PINE VALE INC / PERSNL SER CONT-OTR FEES PSCRB | | 143,816 | | | 3653 |
| Comp. Rate: 11,985per mth | | | | | |
| SOCIAL WORK P R N INC / PERSNL SER CONT-OTR FEES PSCRB | | 1,771,885 | | | 3653 |
| Comp. Rate: 147,657per mth | | | | | |
| SOUTHERN CHRISTIAN SERVICES / PERSNL SER CONT-OTR FEES | | 809,050 | | | 3653 |
| PSCRB | | | | | |
| Comp. Rate: 67,421per mth | | 107.706 | | | 2652 |
| SUNNYBROOK CHILDRENS HOME INC / PERSNL SER CONT-OTR FEES | | 197,706 | | | 3653 |
| PSCRB | | | | | |
| Comp. Rate: 16,475per mth THE MCCO.INC / PERSNL SER CONT-OTR FEES PSCRB | | 16,733 | | | 3664 |
| Comp. Rate: 1,394per mth | | 10,/33 | | | 3004 |
| COMP. Rate: 1,394per min CINTAS CORPORATION 2 / PERSNL SER CONT-OTR FEES PSCRB | | | | | 3653 |
| Comp. Rate: Oper mth | | | | | 3033 |
| | | | | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| BONDS SERVICES INC / PERSNL SER CONT-OTR FEES PSCRB | | 9,450 | | | 3653 |
| Comp. Rate: 787per mth | | | | | |
| THE BEREAN CHILDREN'S HOME INC / PERSNL SER CONT-OTR FEES PSCRB | | 64,485 | | | 3653 |
| Comp. Rate: 5,374per mth | | | | | |
| SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 1,420per mth | | 17,038 | | | 3653 |
| UNIV OF SOUTHERN MS- / PERSNL SER CONT-OTR FEES PSCRB | | 258,461 | | | 3653 |
| Comp. Rate: 21,538per mth TUCKER CLEANING SERVICE INC / PERSNL SER CONT-OTR FEES PSCRB | | 18,668 | | | 3653 |
| Comp. Rate: 1,556per mth | | | | | |
| UNIV OF MS / PERSNL SER CONT-OTR FEES PSCRB | | 1,509,378 | | | 3653 |
| Comp. Rate: 125,782per mth SALLY KATE WINTERS FAMILY SERV / PERSNL SER CONT-OTR FEES | | 221,531 | | | 3653 |
| PSCRB | | | | | |
| Comp. Rate: 18,461per mth UNITED METHODIST MINISTRY WITH / PERSNL SER CONT-OTR FEES PSCRB | | 888,029 | | | 3653 |
| Comp. Rate: 74,002per mth | | | | | |
| REHABILITATION CENTER INC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 5,417per mth | | 65,000 | | | 3653 |
| REHABILITATION CENTER INC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 33,140per mth | | 397,685 | | | 3653 |
| POSITIVE LIVING INC / PERSNL SER CONT-OTR FEES PSCRB | | 59,729 | | | 3653 |
| Comp. Rate: 4,977per mth APELAH INC / PERSNL SER CONT-OTR FEES PSCRB | | 1,166,660 | | | 3653 |
| Comp. Rate: 97,222per mth SENECA FAMILY OF AGENCIES / PERSNL SER CONT-OTR FEES PSCRB | | 7,400 | | | 3653 |
| Comp. Rate: 617per mth PREMIER STAFFING SOURCE INC / PERSNL SER CONT-OTR FEES | | 2,530 | | | 3653 |
| PSCRB | | _,,,,, | | | |
| Comp. Rate: 211per mth CATHOLIC CHARITIES INC-JACKSON / PERSNL SER CONT-OTR FEES PSCRB | | 195,000 | | | 3653 |
| Comp. Rate: 16,250per mth TOP QUALITY CLEANING SRVCS INC / PERSNL SER CONT-OTR FEES PSCRB | | 23,200 | | | 3653 |
| Comp. Rate: 1,933per mth | | | | | |
| YOUTH VILLAGES INC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 46,808per mth | | 561,694 | | | 3653 |
| SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB | | 300 | | | 3653 |
| Comp. Rate: 25per mth DARLA L HENRY & ASSOCIATES INC / PERSNL SER CONT-OTR FEES PSCRB | | 10,750 | | | 3653 |
| Comp. Rate: 896per mth | | | | | |
| SALLY KATE WINTERS MEMORIAL / PERSNL SER CONT-OTR FEES PSCRB | | | | | 3653 |
| Comp. Rate: Oper mth JACKSON STATE UNIV-CONT EDUC / PERSNL SER CONT-OTR FEES | | 3,262 | | | 3653 |
| PSCRB | | | | | |
| Comp. Rate: 272per mth | | | | | |

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|--|--------------------|--|---|--|-----------|
| BOOKER TAKELA / PERS SER CONT TRAVEL ACCOUNTED | | 33 | | | 3653 |
| Comp. Rate: 3per mth BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED | | 260 | | | 3653 |
| Comp. Rate: 22per mth CHAPMAN CAROLYN / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 11per mth | | 133 | | | 3653 |
| DAVIS MOLLY DEE / PERS SER CONT TRAVEL ACCOUNTED | | 442 | | | 3653 |
| Comp. Rate: 37per mth FIELDS EVA ROSS / PERS SER CONT TRAVEL ACCOUNTED | | 275 | | | 3653 |
| Comp. Rate: 23per mth GOMINGER KATY / PERS SER CONT TRAVEL ACCOUNTED | | 172 | | | 3653 |
| Comp. Rate: 14per mth | | 500 | | | 2664 |
| GOULD RACHEL / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 42per mth | | 500 | | | 3664 |
| MIMS TRACY T / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 38per mth | | 455 | | | 3664 |
| PIERCE AUTUMN / PERS SER CONT TRAVEL ACCOUNTED | | 198 | | | 3653 |
| Comp. Rate: 17per mth R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED | | 1,495 | | | 3653 |
| Comp. Rate: 125per mth RAY TERRYE DANIELLE / PERS SER CONT TRAVEL ACCOUNTED | | 566 | | | 3653 |
| Comp. Rate: 47per mth TAYLOR KRISTAN RACHELLE / PERS SER CONT TRAVEL | | 839 | | | 3653 |
| ACCOUNTED Comp. Rate: 70per mth | | | | | |
| TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL ACCOUNTED | | 450 | | | 3653 |
| Comp. Rate: 38per mth TUCKER BASHENAI / PERS SER CONT TRAVEL ACCOUNTED | | 86 | | | 3653 |
| Comp. Rate: 7per mth WANSLEY VERNESTINE / PERS SER CONT TRAVEL ACCOUNTED | | 236 | | | 3653 |
| Comp. Rate: 20per mth WILKS RODHELIA OCTAVIA / PERS SER CONT TRAVEL ACCOUNTED | | 176 | | | 3653 |
| Comp. Rate: 15per mth WILLIAMS QU'JEWELIA / PERS SER CONT TRAVEL ACCOUNTED | | 452 | | | 3653 |
| Comp. Rate: 38per mth WILSON JENNIFER / PERS SER CONT TRAVEL ACCOUNTED | | 435 | | | 3653 |
| Comp. Rate: 36per mth HOLLEY PENNY / PERS SER CONT TRAVEL ACCOUNTED | | 121 | | | 3653 |
| Comp. Rate: 10per mth CARTER MELISSA RAYE / PERS SER CONT TRAVEL ACCOUNTED | | 313 | | | 3653 |
| Comp. Rate: 26per mth WEATHERSBY JOEL / PERS SER CONT TRAVEL ACCOUNTED | | 288 | | | 3653 |
| Comp. Rate: 24per mth | | | | | |
| STEWART JACQULINE / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 4per mth | | 45 | | | 3653 |
| SMITH LOU ASIA / PERS SER CONT TRAVEL ACCOUNTED | | 224 | | | 3653 |
| Comp. Rate: 19per mth GRIFFITH LACEY / PERS SER CONT TRAVEL ACCOUNTED | | 174 | | | 3653 |
| Comp. Rate: 15per mth | | | | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| EDINGTON STEVEN / PERS SER CONT TRAVEL ACCOUNTED | | 80 | | <u> </u> | 3653 |
| Comp. Rate: 7per mth COX CELIA / PERS SER CONT TRAVEL ACCOUNTED | | 37 | | | 3653 |
| Comp. Rate: 3per mth BROWN ARIEL / PERS SER CONT TRAVEL ACCOUNTED | | 27 | | | 3653 |
| Comp. Rate: 2per mth LIPSEY GEORGINA / PERS SER CONT TRAVEL ACCOUNTED | | 255 | | | 3653 |
| Comp. Rate: 21per mth NOLAND PATSY BLAIR / PERS SER CONT TRAVEL ACCOUNTED | | 34 | | | 3653 |
| Comp. Rate: 3per mth DOSS SANTRICE / PERS SER CONT TRAVEL ACCOUNTED | | 247 | | | 3653 |
| Comp. Rate: 21per mth OWENS KENAIESHA / PERS SER CONT TRAVEL ACCOUNTED | | 71 | | | 3653 |
| Comp. Rate: 6per mth BROWN MEGHAN / PERS SER CONT TRAVEL ACCOUNTED | | 186 | | | 3653 |
| Comp. Rate: 16per mth VAN NORMAN SHANTA SHARAE / PERS SER CONT TRAVEL ACCOUNTED | | 1,267 | | | 3653 |
| Comp. Rate: 106per mth JOHNSON STEPHANIE / PERS SER CONT TRAVEL ACCOUNTED | | 216 | | | 3653 |
| Comp. Rate: 18per mth CHRISTIAN TAMMY L / PERS SER CONT TRAVEL ACCOUNTED | | 120 | | | 3653 |
| Comp. Rate: 10per mth MNCMC LLC / PERS SER CONT TRAVEL ACCOUNTED | | 2,210 | | | 3653 |
| Comp. Rate: 184per mth MID STATE TELEPHONE SERVICES / PERS SER CONT TRAVEL ACCOUNTED | | 45 | | | 3653 |
| Comp. Rate: 4per mth THOMPSON CINDY / PERS SER CONT TRAVEL ACCOUNTED | | 252 | | | 3653 |
| Comp. Rate: 21per mth POLK TRANIECIA / PERS SER CONT TRAVEL ACCOUNTED | | 137 | | | 3653 |
| Comp. Rate: 11per mth GANDY DOMINIC / PERS SER CONT TRAVEL ACCOUNTED | | 284 | | | 3653 |
| Comp. Rate: 24per mth GILES MONIQUE / PERS SER CONT TRAVEL ACCOUNTED | | 281 | | | 3653 |
| Comp. Rate: 23per mth DOUBLE I COMMUNICATIONS / PERS SER CONT TRAVEL ACCOUNTED | | 150 | | | 3653 |
| Comp. Rate: 13per mth BRANTLEY CONTEENER M / PERS SER CONT TRAVEL ACCOUNTED | | 164 | | | 3653 |
| Comp. Rate: 14per mth FORREST RILEY R / PERS SER CONT TRAVEL ACCOUNTED | | 165 | | | 3653 |
| Comp. Rate: 14per mth STEPHENS LAPATRICK D / PERS SER CONT TRAVEL ACCOUNTED | | 523 | | | 3653 |
| Comp. Rate: 44per mth BENNETT DORIS A / PERS SER CONT TRAVEL ACCOUNTED | | 215 | | | 3653 |
| Comp. Rate: 18per mth WILLIAMS TRACY L / PERS SER CONT TRAVEL ACCOUNTED | | 190 | | | 3653 |
| Comp. Rate: 16per mth GREEN TIFFANY DAWN / PERS SER CONT TRAVEL ACCOUNTED | | 47 | | | 3653 |
| Comp. Rate: 4per mth | | | | | |

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|---|--------------------|--|---|--|-----------|
| SULLIVAN JAZMIN / PERS SER CONT TRAVEL ACCOUNTED | | 45 | | | 3653 |
| Comp. Rate: 4per mth | | | | | |
| HARRELSON JACQUELINE / PERS SER CONT TRAVEL ACCOUNTED | | 73 | | | 3653 |
| Comp. Rate: 6per mth TURNER VINENCIA / PERS SER CONT TRAVEL ACCOUNTED | | 91 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| MCCALUP SHANIQUA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 12per mth | | 147 | | | 3653 |
| WRIGHT TOI / PERS SER CONT TRAVEL ACCOUNTED | | 67 | | | 3653 |
| Comp. Rate: 6per mth HAMBLIN MALLORY / PERS SER CONT TRAVEL ACCOUNTED | | 21 | | | 3653 |
| Comp. Rate: 2per mth | | | | | |
| ANDERSON CHIQUITA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 9per mth | | 113 | | | 3653 |
| LEWIS TYNANICA / PERS SER CONT TRAVEL ACCOUNTED | | 36 | | | 3653 |
| Comp. Rate: 3per mth BUCK ROSUNDRA / PERS SER CONT TRAVEL ACCOUNTED | | 21 | | | 3653 |
| Comp. Rate: 2per mth MAGEE TIA / PERS SER CONT TRAVEL ACCOUNTED | | 134 | | | 3653 |
| Comp. Rate: 11per mth | | | | | |
| TOTAL 6165X Personnel Services Contracts (61651-61653) | | <u>15,752,273</u> | 12,428,042 | <u>19,236,481</u> | |
| 61690 Other Fees & Services | | | | | |
| 4IMPRINT INC / OTHERS FEES & SERVICES | | 190 | 134,194 | 207,710 | 3653 |
| Comp. Rate: 16per mth BROAD STREET BAKING CO / OTHERS FEES & SERVICES | | 77 | | | 3653 |
| Comp. Rate: 6per mth | | | | | |
| CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES Comp. Rate: 453per mth | | 5,440 | | | 3653 |
| CRESTLINE COMPANY INC / OTHERS FEES & SERVICES | | 1,603 | | | 3653 |
| Comp. Rate: 134per mth | | 1,000 | | | 3000 |
| CRESTLINE COMPANY INC / OTHERS FEES & SERVICES | | 120 | | | 3653 |
| Comp. Rate: 10per mth CRESTLINE COMPANY INC / OTHERS FEES & SERVICES | | 56 | | | 3653 |
| Comp. Rate: 5per mth | | 30 | | | 3033 |
| ENCUMBRANCE ORDER / OTHERS FEES & SERVICES | | 1,200 | | | 3653 |
| Comp. Rate: 100per mth HOLTZ TERRY / OTHERS FEES & SERVICES | | 310 | | | 3653 |
| Comp. Rate: 26per mth JOURNAL PUBLISHING CO INC / OTHERS FEES & SERVICES | | -117 | | | 3653 |
| Comp. Rate: -10per mth MILLER JOELYN BETHANY / OTHERS FEES & SERVICES | | 125 | | | 3653 |
| Comp. Rate: 10per mth | | | | | |
| MILLER JOELYN BETHANY / OTHERS FEES & SERVICES | | 50 | | | 3664 |
| Comp. Rate: 4per mth NEWCO DINING LLC / OTHERS FEES & SERVICES | | 10 | | | 3653 |
| Comp. Rate: 1per mth | | | | | |
| NEWCO DINING LLC / OTHERS FEES & SERVICES | | 10 | | | 3653 |
| Comp. Rate: 1per mth STATE TREASURER 371H */OTHERS FEES & SERVICES | | 99,600 | | | 3653 |
| Comp. Rate: 8,300per mth | | | | | |

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|--|--------------------|--|---|--|-----------|
| STATE TREASURER 3859 * / OTHERS FEES & SERVICES | | 250 | | | 3653 |
| Comp. Rate: 21per mth | | | | | |
| WALCOTT LLC / OTHERS FEES & SERVICES | | 144 | | | 3653 |
| Comp. Rate: 12per mth | | | | | |
| SHRED-IT USA INC / OTHERS FEES & SERVICES | | 245 | | | 3653 |
| Comp. Rate: 20per mth | | | | | |
| MID MS REGIONAL LIBRARY SYSTEM / OTHERS FEES & SERVICES | | 25 | | | 3653 |
| Comp. Rate: 2per mth | | | | | |
| JEN-TEX DELIS INC / OTHERS FEES & SERVICES | | 10 | | | 3653 |
| Comp. Rate: 1per mth | | 10.050 | | | 2.52 |
| KING EDWARD TENANT LLC / OTHERS FEES & SERVICES | | 10,858 | | | 3653 |
| Comp. Rate: 905per mth JACKSON STATE UNIV-MCWI / OTHERS FEES & SERVICES | | 6 000 | | | 2652 |
| | | 6,000 | | | 3653 |
| Comp. Rate: 500per mth JACKSON STATE UNIV-MCWI / OTHERS FEES & SERVICES | | 5,000 | | | 3664 |
| Comp. Rate: 417per mth | | 3,000 | | | 3004 |
| MAGNOLIA'S CATERING & / OTHERS FEES & SERVICES | | 29 | | | 3653 |
| Comp. Rate: 2per mth | | 2) | | | 3033 |
| UNIVERSITY MANAGEMENT INC / OTHERS FEES & SERVICES | | 69 | | | 3653 |
| Comp. Rate: 6per mth | | 0) | | | 3033 |
| MS SIDS ALLIANCE INC / OTHERS FEES & SERVICES | | 27,621 | | | 3653 |
| Comp. Rate: 2,302per mth | | , | | | |
| MCALISTER'S CORPORATION / OTHERS FEES & SERVICES | | 9 | | | 3653 |
| Comp. Rate: 1per mth | | | | | |
| FAYARD JR JOHN / OTHERS FEES & SERVICES | | 2,487 | | | 3653 |
| Comp. Rate: 207per mth | | | | | |
| LANE VIRGINIA / OTHERS FEES & SERVICES | | 3,071 | | | 3653 |
| Comp. Rate: 256per mth | | | | | |
| CP JACKSON LLC / OTHERS FEES & SERVICES | | 5,251 | | | 3653 |
| Comp. Rate: 438per mth | | | | | |
| PEARL'S SOUTHERN COOKING INC / OTHERS FEES & SERVICES | | 30 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| PEARL'S SOUTHERN COOKING INC / OTHERS FEES & SERVICES | | 90 | | | 3664 |
| Comp. Rate: 8per mth | | | | | |
| RICOH USA INC-DALLAS / OTHERS FEES & SERVICES | | 225 | | | 3653 |
| Comp. Rate: 19per mth | | | | | |
| TOTAL 61690 Other Fees & Services | | 170,088 | 134,194 | 207,710 | |
| | | | | | |
| 61601 Fees-DHS Foster Care Children | | | | | |
| ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -488per mth | | | | | 2652 |
| ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 3,486per mth | | | | | 2652 |
| ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| | | | | | |
| Comp. Rate: -653per mth ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 561per mth | | | | | 3033 |
| AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -5per mth | | | | | |
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|--|--------------------|--|---|--|-----------|
| AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 327per mth | | | | | |
| ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 64per mth | | | | | |
| BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -84per mth | | | | | |
| BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 197per mth | | | | | 2.50 |
| BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -48per mth BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 2652 |
| CHILDREN | | | | | 3653 |
| Comp. Rate: 1,003per mth | | | | | |
| BOZEMAN INETA E / FEES DHS FOSTER CARE CHILDREN | | | • | | 3653 |
| Comp. Rate: 13per mth | | | | | 3033 |
| CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -194per mth | | | | | |
| CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 721per mth | | | | | |
| CARROLL CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -232per mth | | | | | |
| CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 553per mth | | | | | |
| CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 60per mth | | | | | |
| CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 196per mth | | | | | |
| CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 17per mth | | | | | |
| CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -23per mth | | | | | 2.52 |
| CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -273per mth CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 1,131per mth | | | | | 3033 |
| COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -55per mth | | | | | |
| COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 719per mth | | | | | |
| COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,073per mth | | | | | |
| COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| | | | | | |

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|---|--------------------|--|---|--|-----------|
| Comp. Rate: -86per mth COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 790per mth CROSS TINA / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 7per mth DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 3,682per mth EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: Unarrath | | | | | 3653 |
| Comp. Rate: 11per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 367per mth HALL BOBBIE J / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 11per mth HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -424per mth HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 4,621per mth HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -393per mth HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 7,823per mth HILTON ANGELA / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 30per mth HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| | | | | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Comp. Rate: -445per mth | | | | | |
| HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 15,803per mth | | | | | |
| HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -42per mth | | | | | |
| HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 60per mth | | | | | 3033 |
| HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 2652 |
| | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -3,329per mth | | | | | |
| HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 948per mth | | | | | |
| ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 56per mth | | | | | |
| ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -49per mth | | | | | |
| ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 1,127per mth | | | | | |
| JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -5,446per mth | | | | | |
| JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| | | | | | 3033 |
| Comp. Rate: 12,268per mth | | | | | 2652 |
| JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -68per mth | | | | | |
| JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 169per mth | | | | | |
| JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -84per mth | | | | | |
| JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 1,056per mth | | | | | |
| JEFFERSON DAVIS CTY DEPT HUMAN / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -545per mth | | | | | |
| JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 828per mth | | | | | |
| JOHNSON CINDY / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 4per mth | | | | | |
| JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -50per mth | | | | | |
| JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| | | | | | 3033 |
| Comp. Rate: 1,557per mth | | | | | 2752 |
| KEMP LINDA / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 21per mth | | | I | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN | | , | , | , | 3653 |
| Comp. Rate: 16per mth LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -21per mth | | | | | |
| LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN Comp. Rate: 2,669per mth | | | | | |
| LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 665per mth | | | | | |
| LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -190per mth LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,320per mth | | | | | |
| LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -156per mth LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 1,079per mth | | | | | |
| LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 4per mth | | | | | 2.52 |
| LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -63per mth | | | | | |
| LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,159per mth | | | | | |
| LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -2per mth | | | | | |
| LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 155per mth LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -303per mth | | | | | |
| LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,658per mth | | | | | 2.52 |
| LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,311per mth MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -124per mth MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,102per mth | | | | | 3,553 |
| MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 634per mth | | | | | 2652 |
| MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -182per mth | | | | | 3653 |
| Comp. Ruie102per min | | | I | l | |

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|---|--------------------|--|---|--|-----------|
| MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,532per mth MCFARLAND & MCFARLAND PC / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 41per mth | | | | | |
| MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -263per mth MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,289per mth MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -8per mth | | | | | |
| MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 235per mth | | | | | 2.50 |
| MS FAMILIES FOR KIDS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 208per mth MYERS SANDRA / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 12per mth NELSON PAMELA L / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 100per mth NESHOBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -222per mth | | | | | |
| NESHOBA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 1,266per mth | | | | | 3653 |
| NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -9per mth | | | | | |
| NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 24per mth | | | | | 3653 |
| NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -33per mth NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 466per mth | | | | | |
| OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -45per mth OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 815per mth | | | | | |
| PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -9per mth PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 347per mth | | | | | |
| PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -328per mth | | | | | |
| PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5,290per mth | | | | | 3653 |
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|---|--------------------|--|---|--|-----------|
| PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -10per mth | | | | | |
| PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 219per mth | | | | | |
| PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -100per mth | | | | | |
| PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 968per mth | | | | | |
| PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -5per mth | | | | | |
| PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 440per mth | | | | | |
| PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -20per mth | | | | | |
| PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 825per mth | | | | | |
| QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: Oper mth | | | | | |
| QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 107per mth | | | | | 3033 |
| RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -1,263per mth | | | | | |
| RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 3,240per mth | | | | | 3033 |
| RAY CYNTHIA / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 5per mth | | | | | 3033 |
| SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 611per mth | | | | | 3033 |
| SHAFFER PATRICIA / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 89per mth | | | | | 3033 |
| SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 202per mth | | | | | 3033 |
| SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 1,213per mth | | | | | 3033 |
| SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -135per mth | | | | | |
| SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -106per mth | | | | | |
| SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 432per mth | | | | | 3033 |
| SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: 2,708per mth | | | | | |
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|--|--------------------|--|---|--|-----------|
| STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | , | , | , | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 4,258per mth SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -19per mth | | | | | |
| SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 1,099per mth | | | | | 3653 |
| TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -19per mth | | | | | |
| TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 246per mth | | | | | 3653 |
| TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -45per mth | | | | | |
| TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 460per mth TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 715per mth | | | | | |
| TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -124per mth | | | | | |
| TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 1,865per mth TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -110per mth TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 500per mth UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -186per mth UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 902per mth W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 471per mth | | | | | |
| WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -111per mth WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 580per mth WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | 3033 |
| Comp. Rate: -252per mth | | | | | 2653 |
| WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 1,386per mth | | | | | |
| WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 6,015per mth | | | | | |
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|--|--------------------|--|---|--|-----------|
| WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -116per mth WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 328per mth WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -17per mth WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 282per mth WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 161per mth WEST CHICKASAW CTY / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -6per mth WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -29per mth WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 215per mth WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 34per mth WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -133per mth WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 868per mth YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 152per mth YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: -185per mth YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN | | | | | 3653 |
| Comp. Rate: 2,177per mth TOTAL 61601 Fees-DHS Foster Care Children | | | | | |
| 61661 Recording and Notary Fees | | | | | |
| STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 60per mth | | 717 | 565 | 875 | 3653 |
| TOTAL 61661 Recording and Notary Fees | | 717 | 565 | 875 | |
| 61660 Court Cost & Court Reporters | | | | | |
| AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT REPORTERS | | 928 | 10,515 | 16,275 | 3653 |
| Comp. Rate: 77per mth CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS | | 134 | | | 3653 |
| Comp. Rate: 11per mth HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 147per mth | | 1,764 | | | 3653 |
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|--|--------------------|--|---|--|-----------|
| PEARL RIVER CTY CHANCERY CLERK / COURT COST & COURT | | 882 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 74per mth | | | | | |
| JACKSON CTY CHANCERY CLERK / COURT COST & COURT | | 592 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 49per mth ITAWAMBA CTY CHANCERY CLERK / COURT COST & COURT | | 540 | | | 3653 |
| REPORTERS | | 340 | | | 3033 |
| Comp. Rate: 45per mth | | | | | |
| CALHOUN CTY CHANCERY CLERK / COURT COST & COURT | | 544 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 45per mth | | | | | |
| YOUNG LEE VAN SR / COURT COST & COURT REPORTERS | | 1,045 | | | 3653 |
| Comp. Rate: 87per mth | | | | | |
| BILLUPS TOMMY / COURT COST & COURT REPORTERS | | 65 | | | 3653 |
| Comp. Rate: 5per mth | | | | | |
| UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS | | 270 | | | 3653 |
| Comp. Rate: 23per mth | | | | | |
| UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS | | 270 | | | 3653 |
| Comp. Rate: 23per mth | | | | | 2.50 |
| FORREST CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS | | 35 | | | 3653 |
| Comp. Rate: 3per mth PONTOTOC CTY CHANCERY CLERK / COURT COST & COURT | | 270 | | | 3653 |
| REPORTERS | | 270 | | | 3033 |
| Comp. Rate: 23per mth | | | | | |
| SANDERS LEONARD / COURT COST & COURT REPORTERS | | 233 | | | 3653 |
| Comp. Rate: 19per mth | | | | | |
| EDGAR KELLY GLENN / COURT COST & COURT REPORTERS | | 1,150 | | | 3653 |
| Comp. Rate: 96per mth | | | | | |
| PANOLA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS | | 35 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| ROBBINS VICKI L / COURT COST & COURT REPORTERS | | 800 | | | 3653 |
| Comp. Rate: 67per mth | | | | | |
| BOLIVAR CTY CHANCERY CLERK / COURT COST & COURT | | 137 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 11per mth ALCORN CTY CHANCERY CLERK / COURT COST & COURT | | 134 | | | 3653 |
| REPORTERS | | 134 | | | 3033 |
| Comp. Rate: 11per mth | | | | | |
| TISHOMINGO CTY CHANCERY CLERK / COURT COST & COURT | | 137 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 11per mth | | | | | |
| MARSHALL CTY CHANCERY CLERK / COURT COST & COURT | | 135 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 11per mth | | | | | |
| WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT | | 807 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 67per mth | | | | | |
| HANCOCK CTY CHANCERY CLERK / COURT COST & COURT | | 296 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 25per mth | | | | | |

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|---|--------------------|--|---|--|-----------|
| REYER ALFRED J / COURT COST & COURT REPORTERS | | 240 | | | 3653 |
| Comp. Rate: 20per mth | | | | | |
| DESOTO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS | | 147 | | | 3653 |
| Comp. Rate: 12per mth | | | | | |
| BROOKS COURT REPORTING INC / COURT COST & COURT | | 400 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 33per mth | | | | | |
| LINCOLN CTY CHANCERY CLERK / COURT COST & COURT | | 148 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 12per mth UNION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS | | 105 | | | 3653 |
| Comp. Rate: 9per mth | | | | | |
| SCOTT CTY CHANCERY CLERK / COURT COST & COURT REPORTERS | | 407 | | | 3653 |
| Comp. Rate: 34per mth STONE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS | | 126 | | | 3653 |
| Comp. Rate: 11per mth | | 120 | | | 3033 |
| PANOLA CTY CHANCERY CLERK / COURT COST & COURT | | 147 | | | 3653 |
| REPORTERS | | 117 | | | 3 3 3 3 |
| Comp. Rate: 12per mth | | | | | |
| SIMPSON CTY CHANCERY CLERK / COURT COST & COURT | | 148 | | | 3653 |
| REPORTERS | | | | | |
| Comp. Rate: 12per mth | | | | | |
| CLAY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS | | 136 | | | 3653 |
| Comp. Rate: 11per mth | | | | | |
| COLLINS JOHN M / COURT COST & COURT REPORTERS | | 120 | | | 3653 |
| Comp. Rate: 10per mth | | | | - | |
| TOTAL 61660 Court Cost & Court Reporters | | 13,327 | 10,515 | <u> 16,275</u> | |
| 61602 MDHS-Transportation | | | | | |
| ABBOTT TERESA / MDHS CLIENT TRANSPORTATION | | 336 | 366,900 | 567,899 | 3653 |
| Comp. Rate: 28per mth | | | | 221,022 | |
| ALLEN ANN M / MDHS CLIENT TRANSPORTATION | | 268 | | | 3653 |
| Comp. Rate: 22per mth | | | | | |
| ANDERSON CARLTON / MDHS CLIENT TRANSPORTATION | | 823 | | | 3653 |
| Comp. Rate: 69per mth | | | | | |
| ANDERSON GLORIA J / MDHS CLIENT TRANSPORTATION | | 379 | | | 3653 |
| Comp. Rate: 32per mth | | 207 | | | 2.552 |
| AVANT DOROTHEA / MDHS CLIENT TRANSPORTATION | | 385 | | | 3653 |
| Comp. Rate: 32per mth BAKER WENDY / MDHS CLIENT TRANSPORTATION | | 1,052 | | | 3653 |
| Comp. Rate: 88per mth | | 1,032 | | | 3033 |
| BALENTINE EARNESTINE / MDHS CLIENT TRANSPORTATION | | 216 | | | 3653 |
| Comp. Rate: 18per mth | | | | | |
| BANKS ANGELA / MDHS CLIENT TRANSPORTATION | | 4,768 | | | 3653 |
| Comp. Rate: 397per mth | | | | | |
| BARKLEY HILDA JEAN / MDHS CLIENT TRANSPORTATION | | 504 | | | 3653 |
| Comp. Rate: 42per mth | | | | | |
| BARLOW FRANKIE L / MDHS CLIENT TRANSPORTATION | | 2,325 | | | 3653 |
| Comp. Rate: 194per mth | | 100 | | | 2652 |
| BARLOW RUBY S / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth | | 128 | | | 3653 |
| Comp. Ruie. 11per min | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| BARNES IRA / MDHS CLIENT TRANSPORTATION | | 1,239 | | | 3653 |
| Comp. Rate: 103per mth | | | | | |
| BARNES MAXINE / MDHS CLIENT TRANSPORTATION | | 1,557 | | | 3653 |
| Comp. Rate: 130per mth BECHTEL MELISSA / MDHS CLIENT TRANSPORTATION | | 86 | | | 3653 |
| Comp. Rate: 7per mth | | | | | |
| BELL COLANDRA SHANTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth | | 203 | | | 3653 |
| BISHOP-JOHNSON DONNA / MDHS CLIENT TRANSPORTATION | | 2,782 | | | 3653 |
| Comp. Rate: 232per mth | | | | | |
| BLAKE ANITA M / MDHS CLIENT TRANSPORTATION | | 2,004 | | | 3653 |
| Comp. Rate: 167per mth | | | | | |
| BLAKE CARLA ANN / MDHS CLIENT TRANSPORTATION | | 255 | | | 3653 |
| Comp. Rate: 21per mth | | 2 < 27 | | | 2.52 |
| BOLTE HERBERT F III / MDHS CLIENT TRANSPORTATION | | 2,627 | | | 3653 |
| Comp. Rate: 219per mth BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION | | 907 | | | 3653 |
| Comp. Rate: 76per mth | | 907 | | | 3033 |
| BOOKER TAKELA / MDHS CLIENT TRANSPORTATION | | 180 | | | 3653 |
| Comp. Rate: 15per mth | | | | | |
| BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION | | 336 | | | 3653 |
| Comp. Rate: 28per mth | | | | | |
| BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION | | 1,156 | | | 3653 |
| Comp. Rate: 96per mth | | | | | |
| BRADDOCK JANET / MDHS CLIENT TRANSPORTATION | | 1,518 | | | 3653 |
| Comp. Rate: 127per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION | | 672 | | | 3653 |
| Comp. Rate: 56per mth | | | | | |
| BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION | | 380 | | | 3653 |
| Comp. Rate: 32per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION | | 1,216 | | | 3653 |
| Comp. Rate: 101per mth | | 1,210 | | | 3033 |
| BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION | | 440 | | | 3653 |
| Comp. Rate: 37per mth | | | | | |
| BROWN ANNETTE / MDHS CLIENT TRANSPORTATION | | 4,628 | | | 3653 |
| Comp. Rate: 386per mth | | | | | |
| BROWN WILLIE DORIS / MDHS CLIENT TRANSPORTATION | | 1,060 | | | 3653 |
| Comp. Rate: 88per mth | | | | | |
| BUCHANAN BARRY / MDHS CLIENT TRANSPORTATION | | 304 | | | 3653 |
| Comp. Rate: 25per mth | | 1.760 | | | 3653 |
| BULLOCK JACKY RAY / MDHS CLIENT TRANSPORTATION | | 1,769 | | | 3653 |
| Comp. Rate: 147per mth BUTLER BETTY C / MDHS CLIENT TRANSPORTATION | | 2,593 | | | 3653 |
| Comp. Rate: 216per mth | | 2,373 | | | 3033 |
| BUTLER LAURA / MDHS CLIENT TRANSPORTATION | | 274 | | | 3653 |
| Comp. Rate: 23per mth | | | | | |
| CALHOUN CTY DHS / MDHS CLIENT TRANSPORTATION | | 240 | | | 3653 |
| Comp. Rate: 20per mth | | | | | |
| CAMERON PATRICIA ANN / MDHS CLIENT TRANSPORTATION | | 278 | | | 3653 |
| Comp. Rate: 23per mth | | | | | |
| CARTER KRISTY S / MDHS CLIENT TRANSPORTATION | | 405 | | | 3653 |
| Comp. Rate: 34per mth | | | | | |

MDHS - Division of Family and Children's Services

| CARTER OLLIE MAIL MAILS CLIENT TRANSPORTATION 419 3653 36 | TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--|--------------------|--|---|--|-----------|
| CHAMBRES SHELLA A 7 MODES CLIENT TRANSPORTATION 1,021 2,055 2, | CARTER OLLIE MAE / MDHS CLIENT TRANSPORTATION | | 419 | | | 3653 |
| Coup., Rate: Spee mith | Comp. Rate: 35per mth | | | | | |
| CHAPMAN ASHLEY ROUTN / ADDIS CLIENT TRANSPORTATION 938 3653 | CHAMBERS SHELIA A / MDHS CLIENT TRANSPORTATION | | 1,021 | | | 3653 |
| Comp. Rate: 78per mth | | | | | | |
| CHAPMAN CAROLYN / MDHS CLIENT TRANSPORTATION 2,559 3653 3 | | | 938 | | | 3653 |
| Comp. Rate: 23-per mth | | | 2.550 | | | 2652 |
| CHAVES HELEN MODES CLIENT TRANSPORTATION 283 3653 Comp. Rate: 24per mth CHILDNESS STEPHANIE MARIE MODES CLIENT TRANSPORTATION 683 3653 6 | | | 2,339 | | | 3653 |
| Comp. Rate: 24per mit | | | 283 | | | 3653 |
| CHILDRESS STEPHANE MARIE / MDHS CLIENT TRANSPORTATION 683 3653 3 | | | 203 | | | 3033 |
| CLARK SHIRLEY ADDIS CLIENT TRANSPORTATION 5,306 3653 Comp. Rate: 442per milt CAY CTY DHS /MDHS CLIENT TRANSPORTATION 98 3653 Comp. Rate: 8per milt COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION 1,038 COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION 2,505 3653 Comp. Rate: 8per milt COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION 1,077 3653 Comp. Rate: 209per milt COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION 418 3653 Comp. Rate: 90per milt COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION 418 3653 Comp. Rate: 35per milt COWART ELIZABETH / ADDIS CLIENT TRANSPORTATION 108 3653 Comp. Rate: 9per milt COWART ELIZABETH / ADDIS CLIENT TRANSPORTATION 2,161 COMP. Rate: 180per milt COMP. Rate: 41per milt C | | | 683 | | | 3653 |
| Comp. Rate: 442per mth | Comp. Rate: 57per mth | | | | | |
| CLAY CTY DHS / MDHS CLIENT TRANSPORTATION | CLARK SHIRLEY / MDHS CLIENT TRANSPORTATION | | 5,306 | | | 3653 |
| Comp. Rate: Sper mth | Comp. Rate: 442per mth | | | | | |
| COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION 1,038 3653 Comp. Rate: 87per mth COLEMAN CONNIE. / MDHS CLIENT TRANSPORTATION 2,505 3653 Comp. Rate: 209per mth COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION 1,077 3653 Comp. Rate: 209per mth COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION 418 3653 Comp. Rate: 35per mth CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION 108 3653 Comp. Rate: 35per mth COWART ELIZABETH / MDHS CLIENT TRANSPORTATION 108 3653 Comp. Rate: 90per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 2,161 3653 Comp. Rate: 140per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 1,694 3653 Comp. Rate: 141per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 492 3653 Comp. Rate: 41per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 492 3653 Comp. Rate: 41per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 492 3653 Comp. Rate: 41per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 492 3653 Comp. Rate: 41per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 494 3653 Comp. Rate: 4per mth COX MELISSA / MDHS CLIENT TRANSPORTATION 495 Cox Melissa / MDHS CLIENT TRANSPORTATION 2,563 3653 Cox Melissa / MDHS CLIENT TRANSPORTATION 2,563 3653 Cox Melissa / MDHS CLIENT TRANSPORTATION 2,563 3653 Cox Melissa / MDHS CLIENT TRANSPORTATION 22 3653 Cox Melissa / MDHS CLIENT TRANSPORTATION 315 Cox Melissa / MDHS CLIENT TRANSPORTATION 315 Cox Melissa / MDHS CLIENT TRANSPORTATION 315 Cox Melissa / MDHS CLIENT TRANSPORTATION 31653 Cox Melissa / MDHS CLIENT TRANSPORTATION 31653 Cox Melissa / MDHS CLIENT | CLAY CTY DHS / MDHS CLIENT TRANSPORTATION | | 98 | | | 3653 |
| COMP. Rate: 87per mth COLEMAN CONNIE! MDHS CLIENT TRANSPORTATION 2.505 3653 | Comp. Rate: 8per mth | | | | | |
| COLEMAN CONNIE / MDHS CLIENT TRANSPORTATION COMP, Rate: 209per mth COLLINS ALESIA / MDHS CLIENT TRANSPORTATION COMP, Rate: 90per mth COWAY TASHUNDA / MDHS CLIENT TRANSPORTATION Comp, Rate: 90per mth COWART ELIZABETH / MDHS CLIENT TRANSPORTATION Comp, Rate: 90per mth COWART ELIZABETH / MDHS CLIENT TRANSPORTATION COMP, Rate: 90per mth COX MELISSA / MDHS CLIENT TRANSPORTATION COMP, Rate: 180per mth COX MELISSA / MDHS CLIENT TRANSPORTATION Comp, Rate: 180per mth COX MELISSA / MDHS CLIENT TRANSPORTATION Comp, Rate: 141per mth CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION Comp, Rate: 41per mth CROWELL KIMBERLY L VINETTE / MDHS CLIENT TRANSPORTATION Comp, Rate: 40per mth DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION Comp, Rate: 4per mth DANG HE TRINH / MDHS CLIENT TRANSPORTATION Comp, Rate: 4per mth DANIELS MARTHA / MDHS CLIENT TRANSPORTATION Comp, Rate: 258per mth DANIELS MARTHA / MDHS CLIENT TRANSPORTATION Comp, Rate: 259per mth DEAN CAMPY L / MDHS CLIENT TRANSPORTATION Comp, Rate: 25per mth DEAN CAMPY L / MDHS CLIENT TRANSPORTATION Comp, Rate: 25per mth DEAN CAMPY L / MDHS CLIENT TRANSPORTATION Comp, Rate: 25per mth DEAN CAMPY L / MDHS CLIENT TRANSPORTATION Comp, Rate: 25per mth DEAL SHMITH ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp, Rate: 25per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp, Rate: 20per mth DIALLISA R / MDHS CLIENT TRANSPORTATION Comp, Rate: 20per mth DIALLISA R / MDHS CLIENT TRANSPORTATION Comp, Rate: 20per mth DILLISA R / MDHS CLIENT TRANSPORTATION 179 | | | 1,038 | | | 3653 |
| Comp. Rate: 209per mth COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION 1,077 3653 3653 Comp. Rate: 30per mth 418 3653 Comp. Rate: 30per mth 419 COX PEARLE M / MDHS CLIENT TRANSPORTATION 2,161 3653 Comp. Rate: 140per mth 492 3653 Comp. Rate: 141per mth 492 3653 Comp. Rate: 41per mth 492 3653 Comp. Rate: 41per mth 492 3653 Comp. Rate: 40per mth 494 COX PEARLE M / MDHS CLIENT TRANSPORTATION 313 3653 Comp. Rate: 40per mth 494 COX PEARLE M / MDHS CLIENT TRANSPORTATION 494 3653 Comp. Rate: 40per mth 494 A04 | | | 2.505 | | | 2.52 |
| COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION 1,077 3,653 Comp. Rate: 90per mth 3,653 Comp. Rate: 35per mth 4,000 MR CLIENT TRANSPORTATION 108 3,653 Comp. Rate: 95per mth 1,000 MR CLIENT TRANSPORTATION 108 3,653 Comp. Rate: 180per mth 1,000 MR CLIENT TRANSPORTATION 1,694 3,653 Comp. Rate: 180per mth 1,694 3,653 Comp. Rate: 181per mth 1,694 3,653 Comp. Rate: 181per mth 1,694 3,653 Comp. Rate: 191per mth 1,694 3,653 | | | 2,505 | | | 3653 |
| Comp. Rate: 90per mth CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION 418 3653 | | | 1 077 | | | 2652 |
| CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION 418 3653 | | | 1,077 | | | 3033 |
| Comp. Rate: 35per mth | | | 418 | | | 3653 |
| COWART ELIZABETH / MDHS CLIENT TRANSPORTATION 108 3653 Comp. Rate: 9per mth 2,161 3653 COMP. Rate: 180per mth 3653 3653 COMP. Rate: 141per mth 1,694 3653 Comp. Rate: 141per mth 492 3653 Comp. Rate: 41per mth 3653 3653 CRANE KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION 313 3653 Comp. Rate: 41per mth 3653 3653 COMP. Rate: 26per mth 3653 3653 Comp. Rate: 4per mth 3653 3653 DANG HE TRINH / MDHS CLIENT TRANSPORTATION 43 3653 Comp. Rate: 4per mth 3,101 3653 Comp. Rate: 28per mth 3653 3653 DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION 686 3653 Comp. Rate: 21per mth 3653 3653 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 3653 Comp. Rate: 21per mth 3653 3653 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 3653 Comp. Rate: 26per mth 3653 | | | | | | |
| COX MELISSA / MDHS CLIENT TRANSPORTATION Comp. Rate: 180per mth COX PEARLIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 141per mth CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 41per mth CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth DANG HE TRINH / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth DANIELS MARTHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 25per mth DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 57per mth DEAN CANDY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 214per mth DEAN CANDY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 214per mth DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 214per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 179 3653 | | | 108 | | | 3653 |
| COMP. Rate: 180per mth | Comp. Rate: 9per mth | | | | | |
| COX PEARLIE M / MDHS CLIENT TRANSPORTATION 1,694 3653 Comp. Rate: 141per mth 492 3653 Comp. Rate: 41per mth 492 3653 Comp. Rate: 41per mth 492 3653 Comp. Rate: 41per mth 492 3653 Comp. Rate: 26per mth 492 3653 Comp. Rate: 41per mth 492 3653 Comp. Rate: 4per mth 492 492 DANG HE TRINH / MDHS CLIENT TRANSPORTATION 493 492 Comp. Rate: 4per mth 492 492 Comp. Rate: 5per mth 492 492 Comp. Rate: 5per mth 492 492 Comp. Rate: 5per mth 492 492 Comp. Rate: 214per mth 492 492 Comp. Rate: 214per mth 492 DEASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 492 492 Comp. Rate: 2per mth 492 492 Comp. Rate: 2per mth 492 492 Comp. Rate: 2per mth 492 492 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 492 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 492 DILL LISA R / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 DILL LISA R / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 DILL LISA R / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 DILL LISA R / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 DILL LISA R / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 DILL LISA R / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 26per mth 492 Comp. Rate: | COX MELISSA / MDHS CLIENT TRANSPORTATION | | 2,161 | | | 3653 |
| Comp. Rate: 141per mth 492 3653 Comp. Rate: 41per mth 3653 Comp. Rate: 41per mth 313 3653 Comp. Rate: 26per mth 313 3653 Comp. Rate: 26per mth 54 3653 Comp. Rate: 4per mth 54 3653 Comp. Rate: 4per mth 43 3653 Comp. Rate: 4per mth 43 3653 Comp. Rate: 4per mth 3,101 3653 Comp. Rate: 258per mth 686 3653 Comp. Rate: 258per mth 3653 3653 Comp. Rate: 57per mth 2,563 3653 Comp. Rate: 214per mth 2,563 3653 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 3653 Comp. Rate: 21per mth 22 3653 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 3653 Comp. Rate: 2per mth 3653 3653 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 315 3653 Comp. Rate: 26per mth 3653 3653 | Comp. Rate: 180per mth | | | | | |
| CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION 492 Comp. Rate: 41per mth 3653 COMP. Rate: 26per mth 313 DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION 54 Comp. Rate: 4per mth 3653 DANG HE TRINH / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 3653 Comp. Rate: 4per mth 3653 Comp. Rate: 258per mth 3653 Comp. Rate: 37per mth 686 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 Comp. Rate: 214per mth 22 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 Comp. Rate: 21per mth 3653 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 315 Comp. Rate: 26per mth 3653 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 | | | 1,694 | | | 3653 |
| Comp. Rate: 41per mth 313 CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION 313 Comp. Rate: 26per mth 3653 DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION 54 Comp. Rate: 4per mth 3653 Comp. Rate: 4per mth 43 DANIELS MARTHA / MDHS CLIENT TRANSPORTATION 3,101 Comp. Rate: 258per mth 3653 Comp. Rate: 57per mth 686 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 Comp. Rate: 214per mth 22 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 Comp. Rate: 2per mth 3653 Comp. Rate: 2per mth 3653 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 315 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 | | | 402 | | | 3653 |
| CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION 313 Comp. Rate: 26per mth 3653 DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION 54 Comp. Rate: 4per mth 3653 DANG HE TRINH / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 3,101 DANIELS MARTHA / MDHS CLIENT TRANSPORTATION 3,101 Comp. Rate: 258per mth 686 DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION 686 Comp. Rate: 57per mth 2,563 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 Comp. Rate: 214per mth 22 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 Comp. Rate: 2per mth 3653 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 315 Comp. Rate: 26per mth 3653 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 | | | 492 | | | 3653 |
| Comp. Rate: 26per mth 54 DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION 54 Comp. Rate: 4per mth 3653 DANG HE TRINH / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 3653 Comp. Rate: 258per mth 3653 DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION 686 Comp. Rate: 57per mth 2,563 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 Comp. Rate: 214per mth 22 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 Comp. Rate: 2per mth 3653 Comp. Rate: 2per mth 315 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 315 Comp. Rate: 26per mth 3653 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 | 1 | | 313 | | | 3653 |
| DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION 54 Comp. Rate: 4per mth 3653 DANG HE TRINH / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 3653 DANIELS MARTHA / MDHS CLIENT TRANSPORTATION 3,101 Comp. Rate: 258per mth 686 DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION 686 Comp. Rate: 57per mth 2,563 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 Comp. Rate: 214per mth 22 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 Comp. Rate: 2per mth 3653 Comp. Rate: 26per mth 315 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 | | | 313 | | | 3033 |
| DANG HE TRINH / MDHS CLIENT TRANSPORTATION 43 3653 Comp. Rate: 4per mth 3,101 3653 DANIELS MARTHA / MDHS CLIENT TRANSPORTATION 3,101 3653 Comp. Rate: 258per mth 686 3653 DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION 2,563 3653 Comp. Rate: 57per mth 2,563 3653 Comp. Rate: 214per mth 22 3653 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 3653 Comp. Rate: 2per mth 315 3653 Comp. Rate: 26per mth 3653 3653 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | <u> </u> | | 54 | | | 3653 |
| Comp. Rate: 4per mth 3,101 DANIELS MARTHA / MDHS CLIENT TRANSPORTATION 3,101 Comp. Rate: 258per mth 686 DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION 686 Comp. Rate: 57per mth 2,563 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 Comp. Rate: 214per mth 22 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 Comp. Rate: 2per mth 3653 DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION 315 Comp. Rate: 26per mth 3653 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 | Comp. Rate: 4per mth | | | | | |
| DANIELS MARTHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 258per mth DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 57per mth DEAN CANDY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 214per mth DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | DANG HE TRINH / MDHS CLIENT TRANSPORTATION | | 43 | | | 3653 |
| Comp. Rate: 258per mth 686 DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION 686 Comp. Rate: 57per mth 2,563 DEAN CANDY L / MDHS CLIENT TRANSPORTATION 2,563 Comp. Rate: 214per mth 22 DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION 22 Comp. Rate: 2per mth 3653 Comp. Rate: 26per mth 315 DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | Comp. Rate: 4per mth | | | | | |
| DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 57per mth DEAN CANDY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 214per mth DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | 3,101 | | | 3653 |
| Comp. Rate: 57per mth DEAN CANDY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 214per mth DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | | | | |
| DEAN CANDY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 214per mth DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | 686 | | | 3653 |
| Comp. Rate: 214per mth DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | 2.562 | | | 2652 |
| DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | 2,303 | | | 3033 |
| Comp. Rate: 2per mth DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | 22. | | | 3653 |
| DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | | | | |
| DILL LISA R / MDHS CLIENT TRANSPORTATION 179 3653 | | | 315 | | | 3653 |
| | Comp. Rate: 26per mth | | | | | |
| Comp. Rate: 15per mth | | | 179 | | | 3653 |
| | | | | | | |
| DOOLEY MARY J / MDHS CLIENT TRANSPORTATION 1,120 3653 | | | 1,120 | | | 3653 |
| Comp. Rate: 93per mth | Comp. Rate: 93per mth | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| DOUCET JENNIFER / MDHS CLIENT TRANSPORTATION | | 2,411 | | | 3653 |
| Comp. Rate: 201per mth | | | | | |
| DRAKE DAWN M / MDHS CLIENT TRANSPORTATION | | 1,420 | | | 3653 |
| Comp. Rate: 118per mth DUSMUKE GEORGIA / MDHS CLIENT TRANSPORTATION | | 597 | | | 3653 |
| Comp. Rate: 50per mth | | | | | |
| EATON TRISTA L / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth | | 328 | | | 3653 |
| ELLIOT MICHAEL ANTHONY / MDHS CLIENT TRANSPORTATION | | 213 | | | 3653 |
| Comp. Rate: 18per mth | | | | | |
| EUBANKS CAROLYN / MDHS CLIENT TRANSPORTATION | | 301 | | | 3653 |
| Comp. Rate: 25per mth | | | | | 2.50 |
| FAIRLEY ELIZABETH / MDHS CLIENT TRANSPORTATION | | 1,507 | | | 3653 |
| Comp. Rate: 126per mth FEATHERS JOHN / MDHS CLIENT TRANSPORTATION | | 915 | | | 3653 |
| Comp. Rate: 76per mth FIELDS EVA ROSS / MDHS CLIENT TRANSPORTATION | | 220 | | | 3653 |
| Comp. Rate: 18per mth FORD TASHA / MDHS CLIENT TRANSPORTATION | | 34 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION Comp. Rate: 59per mth | | 712 | | | 3653 |
| FORTUNE JIM / MDHS CLIENT TRANSPORTATION | | 988 | | | 3653 |
| Comp. Rate: 82per mth FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION | | 431 | | | 3653 |
| Comp. Rate: 36per mth GARRETSON TIM / MDHS CLIENT TRANSPORTATION | | 1,221 | | | 3653 |
| Comp. Rate: 102per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION | | 162 | | | 3653 |
| Comp. Rate: 14per mth | | | | | |
| GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth | | 38 | | | 3653 |
| GOMINGER KATY / MDHS CLIENT TRANSPORTATION | | 50 | | | 3653 |
| COWDY I NDA /MDIE CLIENT TRANSPORTATION | | 2 490 | | | 2652 |
| GOWDY LINDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 207per mth | | 2,480 | | | 3653 |
| GRAVES CYNTHIA E / MDHS CLIENT TRANSPORTATION | | 956 | | | 3653 |
| Comp. Rate: 80per mth GREEN GERTRUDE / MDHS CLIENT TRANSPORTATION | | 635 | | | 3653 |
| Comp. Rate: 53per mth GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION | | 367 | | | 3653 |
| Comp. Rate: 31per mth GREGORY M CATHERINE / MDHS CLIENT TRANSPORTATION | | 657 | | | 3653 |
| Comp. Rate: 55per mth | | | | | |
| GUZMAN JEAN H / MDHS CLIENT TRANSPORTATION | | 2,814 | | | 3653 |
| Comp. Rate: 235per mth | | | | | |
| HALL BOBBIE J / MDHS CLIENT TRANSPORTATION | | 183 | | | 3653 |
| Comp. Rate: 15per mth | | | | | |
| HALL MARY / MDHS CLIENT TRANSPORTATION | | 533 | | | 3653 |
| Comp. Rate: 44per mth HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION | | 1,860 | | | 3653 |
| Comp. Rate: 155per mth | | | | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| HANCOCK LESLEY / MDHS CLIENT TRANSPORTATION | | 213 | | | 3653 |
| Comp. Rate: 18per mth | | | | | |
| HENZEN TAMMY E / MDHS CLIENT TRANSPORTATION | | 349 | | | 3653 |
| Comp. Rate: 29per mth HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION | | 2,081 | | | 3653 |
| Comp. Rate: 173per mth | | | | | |
| HICKMAN DIANE K / MDHS CLIENT TRANSPORTATION Comp. Rate: 274per mth | | 3,290 | | | 3653 |
| HICKMAN JANIKA E / MDHS CLIENT TRANSPORTATION | | 293 | | | 3653 |
| Comp. Rate: 24per mth | | | | | |
| HINTON ANGELA M / MDHS CLIENT TRANSPORTATION | | 370 | | | 3653 |
| Comp. Rate: 31per mth | | | | | 0.550 |
| HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION | | 5,882 | | | 3653 |
| Comp. Rate: 490per mth HOBBS ROBERT / MDHS CLIENT TRANSPORTATION | | 639 | | | 3653 |
| Comp. Rate: 53per mth HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION | | 295 | | | 3653 |
| Comp. Rate: 25per mth HOLLAND NIKKI / MDHS CLIENT TRANSPORTATION | | 104 | | | 3653 |
| Comp. Rate: 9per mth | | | | | |
| HOLLINS IRENE / MDHS CLIENT TRANSPORTATION Comp. Rate: 220per mth | | 2,641 | | | 3653 |
| HOLQUIST LINDA K / MDHS CLIENT TRANSPORTATION | | 898 | | | 3653 |
| Comp. Rate: 75per mth HORN JEANNIE M / MDHS CLIENT TRANSPORTATION | | 3,107 | | | 3653 |
| Comp. Rate: 259per mth HOWARD PATRICIA I / MDHS CLIENT TRANSPORTATION | | 557 | | | 3653 |
| Comp. Rate: 46per mth HUDSON LEONARD / MDHS CLIENT TRANSPORTATION | | 48 | | | 3653 |
| Comp. Rate: 4per mth HUMPHREY GLENDA J / MDHS CLIENT TRANSPORTATION | | 4,762 | | | 3653 |
| Comp. Rate: 397per mth | | 1,7 02 | | | |
| HUSKEY VICKI S / MDHS CLIENT TRANSPORTATION | | 94 | | | 3653 |
| Comp. Rate: 8per mth IVEY MARCIA LYNN / MDHS CLIENT TRANSPORTATION | | 3,386 | | | 3653 |
| Comp. Rate: 282per mth | | 3,300 | | | 3033 |
| JACKSON CTY DHS / MDHS CLIENT TRANSPORTATION | | 1,900 | | | 3653 |
| Comp. Rate: 158per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION | | 2,296 | | | 3653 |
| Comp. Rate: 191per mth JOHNSON BETTY / MDHS CLIENT TRANSPORTATION | | 21 | | | 3653 |
| Comp. Rate: 2per mth JONES JOHN H JR / MDHS CLIENT TRANSPORTATION | | 971 | | | 3653 |
| Comp. Rate: 81 per mth | | | | | |
| JONES MARTHA ELAINE / MDHS CLIENT TRANSPORTATION | 1 | 2,033 | | | 3653 |
| Comp. Rate: 169per mth | | | | | |
| JONES RUBY N / MDHS CLIENT TRANSPORTATION | | 123 | | | 3653 |
| Comp. Rate: 10per mth | | | | | |
| JONES SHARON BROWN / MDHS CLIENT TRANSPORTATION Comp. Rate: 142per mth | | 1,703 | | | 3653 |
| KELTON VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 112per mth | | 1,349 | | | 3653 |
| Comp. Raie. 112per min | [| | I | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| KEMP LINDA / MDHS CLIENT TRANSPORTATION | | 2,806 | | | 3653 |
| Comp. Rate: 234per mth | | | | | |
| KEYMON KIMBERLY / MDHS CLIENT TRANSPORTATION | | 2,784 | | | 3653 |
| Comp. Rate: 232per mth | | | | | |
| KIDDY AMY R / MDHS CLIENT TRANSPORTATION | | 3,073 | | | 3653 |
| Comp. Rate: 256per mth | | | | | |
| KING ANGIE I / MDHS CLIENT TRANSPORTATION | | 864 | | | 3653 |
| Comp. Rate: 72per mth | | | | | |
| LANCASTER MARY D / MDHS CLIENT TRANSPORTATION | | 97 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| LEE CLARA / MDHS CLIENT TRANSPORTATION | | 199 | | | 3653 |
| Comp. Rate: 17per mth LEE CRYSTAL / MDHS CLIENT TRANSPORTATION | | 1,798 | | | 2652 |
| Comp. Rate: 150per mth | | 1,798 | | | 3653 |
| LEWIS SHELIA / MDHS CLIENT TRANSPORTATION | | 966 | | | 3653 |
| Comp. Rate: 81per mth | | 700 | | | 3033 |
| LLOYD JERRY / MDHS CLIENT TRANSPORTATION | | 501 | | | 3653 |
| Comp. Rate: 42per mth | | | | | |
| LONG MONICA / MDHS CLIENT TRANSPORTATION | | 1,273 | | | 3653 |
| Comp. Rate: 106per mth | | | | | |
| LOPER HELEN / MDHS CLIENT TRANSPORTATION | | 2,929 | | | 3653 |
| Comp. Rate: 244per mth | | | | | |
| LUCKETT TANISHA / MDHS CLIENT TRANSPORTATION | | 165 | | | 3653 |
| Comp. Rate: 14per mth | | | | | |
| MAHAN LISA C / MDHS CLIENT TRANSPORTATION | | 329 | | | 3653 |
| Comp. Rate: 27per mth | | 502 | | | 2652 |
| MALONE JACQULINE / MDHS CLIENT TRANSPORTATION | | 583 | | | 3653 |
| Comp. Rate: 49per mth MARION MARY A / MDHS CLIENT TRANSPORTATION | | 268 | | | 3653 |
| Comp. Rate: 22per mth | | 200 | | | 3033 |
| MARTIN CATHERINE / MDHS CLIENT TRANSPORTATION | | 832 | | | 3653 |
| Comp. Rate: 69per mth | | | | | |
| MARTIN LAURIE / MDHS CLIENT TRANSPORTATION | | 745 | | | 3653 |
| Comp. Rate: 62per mth | | | | | |
| MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION | | 3,827 | | | 3653 |
| Comp. Rate: 319per mth | | | | | |
| MCDONALD MICHELLE / MDHS CLIENT TRANSPORTATION | | 509 | | | 3653 |
| Comp. Rate: 42per mth | | | | | |
| MCDOWELL KIMBERLY A / MDHS CLIENT TRANSPORTATION | | 1,772 | | | 3653 |
| Comp. Rate: 148per mth | | 100 | | | 2652 |
| MCGOWAN DENNIS R / MDHS CLIENT TRANSPORTATION | | 496 | | | 3653 |
| Comp. Rate: 41per mth MCKENZIE SHELLEY / MDHS CLIENT TRANSPORTATION | | 1,545 | | | 3653 |
| Comp. Rate: 129per mth | | 1,545 | | | 3033 |
| MCKINNIE LILLIE MAE / MDHS CLIENT TRANSPORTATION | | 232 | | | 3653 |
| Comp. Rate: 19per mth | | | | | |
| MELENDEZ TERESA / MDHS CLIENT TRANSPORTATION | | 258 | | | 3653 |
| Comp. Rate: 21per mth | | | | | |
| MELTON ETTA M / MDHS CLIENT TRANSPORTATION | | 405 | | | 3653 |
| Comp. Rate: 34per mth | | | | | |
| MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION | | 586 | | | 3653 |
| Comp. Rate: 49per mth | | | | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| MISTER TONYA / MDHS CLIENT TRANSPORTATION | | 6,062 | | | 3653 |
| Comp. Rate: 505per mth | | | | | |
| MOFFETT ULEN / MDHS CLIENT TRANSPORTATION | | 100 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT | | 240 | | | 3653 |
| TRANSPORTATION | | | | | |
| Comp. Rate: 20per mth | | | | | |
| MOODY TERESA / MDHS CLIENT TRANSPORTATION | | 403 | | | 3653 |
| Comp. Rate: 34per mth | | | | | |
| MORROW RONALD L / MDHS CLIENT TRANSPORTATION | | 88 | | | 3653 |
| Comp. Rate: 7per mth | | | | | |
| MORTON MARY J / MDHS CLIENT TRANSPORTATION | | 87 | | | 3653 |
| Comp. Rate: 7per mth | | | | | |
| MOTON MARY FRANCES MITCHELL / MDHS CLIENT | | 3,231 | | | 3653 |
| TRANSPORTATION | | | | | |
| Comp. Rate: 269per mth | | 0.50 | | | 2.52 |
| MULLINS KELVIN W / MDHS CLIENT TRANSPORTATION | | 858 | | | 3653 |
| Comp. Rate: 72per mth MULLINS MARK / MDHS CLIENT TRANSPORTATION | | 2 260 | | | 2652 |
| | | 3,260 | | | 3653 |
| Comp. Rate: 272per mth MYLER JAMES E / MDHS CLIENT TRANSPORTATION | | 136 | | | 3653 |
| Comp. Rate: 11per mth | | 130 | | | 3033 |
| NELMS JUDY C / MDHS CLIENT TRANSPORTATION | | 827 | | | 3653 |
| Comp. Rate: 69per mth | | 027 | | | 3033 |
| NELSON ROBIN / MDHS CLIENT TRANSPORTATION | | 2,370 | | | 3653 |
| Comp. Rate: 197per mth | | _,-,- | | | |
| NESHOBA CTY DHS / MDHS CLIENT TRANSPORTATION | | 517 | | | 3653 |
| Comp. Rate: 43per mth | | | | | |
| OLIVER VIRGINIA / MDHS CLIENT TRANSPORTATION | | 510 | | | 3653 |
| Comp. Rate: 42per mth | | | | | |
| OSWALT LARRY / MDHS CLIENT TRANSPORTATION | | 1,119 | | | 3653 |
| Comp. Rate: 93per mth | | | | | |
| OWENS CLARA / MDHS CLIENT TRANSPORTATION | | 4,040 | | | 3653 |
| Comp. Rate: 337per mth | | | | | |
| PARKER ALENE / MDHS CLIENT TRANSPORTATION | | 1,225 | | | 3653 |
| Comp. Rate: 102per mth | | | | | |
| PARKER ANGELA FERGUSON / MDHS CLIENT TRANSPORTATION | | 828 | | | 3653 |
| Comp. Rate: 69per mth | | | | | |
| PATTERSON LENA / MDHS CLIENT TRANSPORTATION | | 211 | | | 3653 |
| Comp. Rate: 18per mth | | 240 | | | 2652 |
| PERNELL SHANEIK / MDHS CLIENT TRANSPORTATION | | 240 | | | 3653 |
| Comp. Rate: 20per mth PETTY WILLIE / MDHS CLIENT TRANSPORTATION | | 2,075 | | | 2652 |
| Comp. Rate: 173per mth | | 2,073 | | | 3653 |
| PHILLIPS ROSE M / MDHS CLIENT TRANSPORTATION | | 49 | | | 3653 |
| Comp. Rate: 4per mth | | 17 | | | 3033 |
| PICOU AMANDA / MDHS CLIENT TRANSPORTATION | | 4,040 | | | 3653 |
| Comp. Rate: 337per mth | | .,510 | | | |
| PIGG KEVIN SABRINA / MDHS CLIENT TRANSPORTATION | | 431 | | | 3653 |
| Comp. Rate: 36per mth | | | | | |
| PITTS JENNIFER LEIGH / MDHS CLIENT TRANSPORTATION | | 465 | | | 3653 |
| Comp. Rate: 39per mth | | | | | |
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| RANKIN INANNA AMBIS CLIENT TRANSPORTATION 568 3653 | TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--|--------------------|--|---|--|-----------|
| RATELIF JAMES B / MDHS CLIENT TRANSPORTATION 1,579 3653 | RANKINS IWANNA / MDHS CLIENT TRANSPORTATION | | 568 | | | 3653 |
| Comp. Raice: Aper ands | Comp. Rate: 47per mth | | | | | |
| RAY CYNTHIA MINIS CLIENT TRANSPORTATION 294 3653 | RATCLIFF JAMES B / MDHS CLIENT TRANSPORTATION | | 52 | | | 3653 |
| Comp. Rate: 132per mils | Comp. Rate: 4per mth | | | | | |
| RAINS AMINS AMINS CLIENT TRANSPORTATION 294 3653 | | | 1,579 | | | 3653 |
| Comp. Rate: 23per mbh Schen Transportation 1,221 3653 | · · · · · · · · · · · · · · · · · · · | | | | | |
| RHODES CATHERINE, MDHS CLIENT TRANSPORTATION 1,221 2653 2 | | | 294 | | | 3653 |
| Comp. Rate: 102per mth | | | 1 221 | | | 2652 |
| RHODES THELMA / MDHS CLIENT TRANSPORTATION 95 3653 Comp. Rate: Sper mth 1,755 3653 3653 Comp. Rate: Hoper mth 1,755 3653 3653 3653 3653 Comp. Rate: Hoper mth 1,755 3653 36 | | | 1,221 | | | 3033 |
| Comp. Rais: Sper mh RICHARDSON BIELTY / MDHS CLIENT TRANSPORTATION 1.755 3653 RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION 923 3653 RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION 923 3653 RIGSRY MEGAN I / MDHS CLIENT TRANSPORTATION 440 3653 ROSSRY MEGAN I / MDHS CLIENT TRANSPORTATION 2.024 3653 Comp. Rais: 37per mb 3653 3653 ROSHENSON ANNIE / MDHS CLIENT TRANSPORTATION 2.024 3653 Comp. Rais: 160per mb 3653 3653 Comp. Rais: 160per mb 1,349 3653 Comp. Rais: 110per mb 1,349 3653 Comp. Rais: 110per mb 1,349 3653 RUSHING LOROTHY T / MDHS CLIENT TRANSPORTATION 1,18 3653 Comp. Rais: 11per mb 1,340 3653 RUSHING LORATION / MDHS CLIENT TRANSPORTATION 1,360 3653 RUSHING LORATION / MDHS CLIENT TRANSPORTATION 71 3653 Comp. Rais: 10per mb 3653 3653 Comp. Rais: 30per mb 3653 3653 Comp. Rais: 40per mb 3653 3653 SCHWINN BERKY / MDHS CLIENT TRANSPORTATION 1,366 3653 SCHWINN BERKY / MDHS CLIENT TRANSPORTATION 1,366 3653 SCHWINN BERKY / MDHS CLIENT TRANSPORTATION 593 3653 SCHWINN BERKY / MDHS CLIENT TRANSPORTATION 593 3653 SCHWINN BERKY / MDHS CLIENT TRANSPORTATION 593 3653 SOME CORN S. 30per mb 3653 3653 SOME CORN S. 4 MDHS CLIENT TRANSPORTATION 1,251 3653 Comp. Rais: 30per mb 3653 3653 Comp. Rais: 30per mb 3653 SMMS DELORES / MDHS CLIENT TRANSPORTATION 1,251 3653 Comp. Rais: 30per mb 3653 SMMS DELORES / MDHS CLIENT TRANSPORTATION 1,055 Comp. Rais: 30per mb 3653 SMMTH MARY ANN / MDHS CLIENT TRANSPORTATION 2,148 3653 SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 3653 SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 3653 SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 3653 3653 SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 3653 3653 SMITH MARY ANN / | · · · · · · · · · · · · · · · · · · · | | 95 | | | 3653 |
| RICHARDSON BILLY MDHS CLIENT TRANSPORTATION 1,755 3653 | | | | | | |
| RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION | | | 1,755 | | | 3653 |
| Comp. Rate: 77per mth RIGSBY MEGAN L. MDHS CLIENT TRANSPORTATION Comp. Rate: 37per mth ROSINSON ANNIE. MDHS CLIENT TRANSPORTATION 2,024 3653 Comp. Rate: 169per mth ROSINSON ANNIE. MDHS CLIENT TRANSPORTATION 1,349 3653 Comp. Rate: 112per mth RUSHING DOROTHY T. MDHS CLIENT TRANSPORTATION 1,349 3653 Comp. Rate: 112per mth RUSHING DOROTHY T. MDHS CLIENT TRANSPORTATION 1,349 3653 Comp. Rate: 112per mth RUSHING DOROTHY T. MDHS CLIENT TRANSPORTATION 1,340 3653 Comp. Rate: 112per mth RUSHING LISA AMDHS CLIENT TRANSPORTATION 1,340 3653 Comp. Rate: 112per mth RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION 7,10 3653 Comp. Rate: 6per mth 3653 Comp. Rate: 6per mth 3653 Comp. Rate: 79per mth 3653 Comp. Rate: 79per mth 3653 Comp. Rate: 79per mth 3653 Comp. Rate: 114per mth 500 3653 Comp. Rate: 114per mth 500 3653 Comp. Rate: 14per mth 500 3653 Comp. Rate: 14per mth 500 | Comp. Rate: 146per mth | | | | | |
| RIGSBY MEGAN L / MDHS CLIENT TRANSPORTATION | RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION | | 923 | | | 3653 |
| Comp. Rate: 37per mth Comp. Rate: 100per mth Comp. Rate: 112per mth Comp. Rate: 112per mth Comp. Rate: 112per mth Comp. Rate: 112per mth Comp. Rate: 11per mth Comp. Rate: 11per mth Comp. Rate: 11per mth Comp. Rate: 11per mth Comp. Rate: 10per mth Comp. Rate: 11per mth Comp. Rate: 10per | Comp. Rate: 77per mth | | | | | |
| ROBINSON ANNIE / MDHS CLIENT TRANSPORTATION 2,024 3653 | | | 440 | | | 3653 |
| Comp. Rate: 169per mth | | | | | | |
| ROGERS STACY / MDHS CLIENT TRANSPORTATION 1,349 3653 Comp. Rate: 112per mith 118 3653 Comp. Rate: 10per mith 118 3653 Comp. Rate: 10per mith 118 3653 Comp. Rate: 10per mith 130 3653 Comp. Rate: 10per mith 130 3653 Comp. Rate: 10per mith 130 3653 RUSHING LISA / MDHS CLIENT TRANSPORTATION 71 3653 Comp. Rate: 10per mith 3653 3653 Comp. Rate: 30per mith 3653 3653 Comp. Rate: 30per mith 3653 3653 Comp. Rate: 30per mith 3653 3653 SANDERS RHONDA / MDHS CLIENT TRANSPORTATION 949 3653 Comp. Rate: 70per mith 3653 3653 SCHWINN BECKY / MDHS CLIENT TRANSPORTATION 1,366 3653 Comp. Rate: 41per mith 3653 3653 Comp. Rate: 41per mith 3653 3653 Comp. Rate: 42per mith 3653 3653 SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION 87 3653 Comp. Rate: 7per mith 3653 3653 Comp. Rate: 21per mith 3653 3653 Comp. Rate: 21per mith 3653 3653 SIMS CORRY S / MDHS CLIENT TRANSPORTATION 1,251 3653 Comp. Rate: 21per mith 3653 SIMS CORRY S / MDHS CLIENT TRANSPORTATION 1,251 3653 Comp. Rate: 104per mith 3653 SIMS CORRY S / MDHS CLIENT TRANSPORTATION 1,055 3653 Comp. Rate: 104per mith 3653 SIMS CORRY S / MDHS CLIENT TRANSPORTATION 1,055 3653 Comp. Rate: 104per mith 3653 SIMS CORRY Rate: 104per mith 3653 SIMS CORRY Rate: 104per mith 3653 Comp. Rate: 9per mith 3653 SMITH HERRIE LOREITA / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 9per mith 3653 SMITH HERRIE LOREITA / MDHS CLIENT TRANSPORTATION 3653 SMITH HERRIE / MDHS CLIENT TRANSPORTATION 3653 SMITH HERRIE / MDHS CLIENT TRANSPORTATION 3653 SMITH HERRIE / MDHS CLIENT TRANSPORTATI | | | 2,024 | | | 3653 |
| Comp. Rate: 112per mth RUSHING DOROTHY T / MDHS CLIENT TRANSPORTATION 118 3653 | | | 1 240 | | | 2652 |
| RUSHING DOROTHY T / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth RUSHING LISA / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth RUSSELL CAROLIN / MDHS CLIENT TRANSPORTATION 71 3653 Comp. Rate: 6per mth RUST JEINIFER / MDHS CLIENT TRANSPORTATION 3653 Comp. Rate: 30per mth SANDERS RHONDA / MDHS CLIENT TRANSPORTATION 76 SANDERS RHONDA / MDHS CLIENT TRANSPORTATION 77 78 78 79 79 70 70 70 70 70 70 70 70 | | | 1,349 | | | 3033 |
| Comp. Rate: 10per mth RUSHING LIEA MDHS CLIENT TRANSPORTATION 130 3653 365 | | | 118 | | | 3653 |
| RUSHING LISA / MDHS CLIENT TRANSPORTATION 130 3653 Comp. Rate: 11 per mth | | | 110 | | | 3633 |
| RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth RUST JENNIFER / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth SANDERS RHONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 79per mth SCHWINN BECKY / MDHS CLIENT TRANSPORTATION Comp. Rate: 114per mth SCOTT WENDI / MDHS CLIENT TRANSPORTATION Comp. Rate: 44per mth SCOTT WENDI / MDHS CLIENT TRANSPORTATION Comp. Rate: 49per mth SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SIMS CORRY S / MDHS CLIENT TRANSPORTATION Comp. Rate: 91per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 143per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 143per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 143per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION 2,148 Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 SMITH MARY ANN / MDHS CLIENT TRANSPORTATION SMITH MARY ANN / MDHS CLIEN | | | 130 | | | 3653 |
| Comp. Rate: 50per mth RUST JENNIFER / MDHS CLIENT TRANSPORTATION 363 3653 3653 Comp. Rate: 30per mth SANDERS RHONDA / MDHS CLIENT TRANSPORTATION 949 3653 Comp. Rate: 114per mth SCHWINN BECKY / MDHS CLIENT TRANSPORTATION 1,366 3653 Comp. Rate: 114per mth SCOTT WENDI / MDHS CLIENT TRANSPORTATION 593 3653 3653 Comp. Rate: 49per mth SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION 87 3653 Comp. Rate: 7per mth SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION 1,193 3653 Comp. Rate: 99per mth SIMS CORRY S / MDHS CLIENT TRANSPORTATION 2,557 3653 Comp. Rate: 213per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION 1,251 3653 Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION 1,055 3653 Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION 1,055 3653 Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 177per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 177per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 177per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 177per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 177per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 3653 Comp. Rate: 177per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 3653 Comp. Rate: 177per mth 3653 Comp. Rate: 177p | Comp. Rate: 11per mth | | | | | |
| RUST JENNIFER / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth SANDERS RHONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 79per mth SCHWINN BECKY / MDHS CLIENT TRANSPORTATION Comp. Rate: 114per mth SCOTT WENDI / MDHS CLIENT TRANSPORTATION Comp. Rate: 41pper mth SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION Comp. Rate: 99per mth SIMS CORRY S / MDHS CLIENT TRANSPORTATION Comp. Rate: 213per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 99per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH ISINIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH ISINIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SMITH ISINIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH ISINIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 17pper mth Comp. Rate: 11pper mth Comp. Rate: | RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION | | 71 | | | 3653 |
| Comp. Rate: 30per mth SANDERS RHONDA MDHS CLIENT TRANSPORTATION 949 3653 | Comp. Rate: 6per mth | | | | | |
| SANDERS RHONDA / MDHS CLIENT TRANSPORTATION 949 3653 | | | 363 | | | 3653 |
| Comp. Rate: 79per mth SCHWINN BECKY / MDHS CLIENT TRANSPORTATION 1,366 3653 Comp. Rate: 114per mth SCOTT WENDI / MDHS CLIENT TRANSPORTATION 593 3653 3653 Comp. Rate: 49per mth SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION 87 3653 Comp. Rate: 7per mth SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION 1,193 3653 Comp. Rate: 19per mth SIMS CORRY S / MDHS CLIENT TRANSPORTATION 2,557 3653 Comp. Rate: 213per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION 1,251 3653 Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION 1,055 3653 Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION 1,055 3653 Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 179per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | | | | |
| SCHWINN BECKY / MDHS CLIENT TRANSPORTATION 1,366 3653 Comp. Rate: 114per mth 593 3653 Comp. Rate: 49per mth 593 3653 Comp. Rate: 49per mth 594 595 SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION 87 3653 Comp. Rate: 7per mth 590 1,193 3653 Comp. Rate: 7per mth 590 1,193 3653 Comp. Rate: 99per mth 59per mth 51MS CORRY S / MDHS CLIENT TRANSPORTATION 2,557 3653 Comp. Rate: 213per mth 51MS DELORES / MDHS CLIENT TRANSPORTATION 1,251 3653 Comp. Rate: 104per mth 51MS LIENT TRANSPORTATION 1,055 3653 Comp. Rate: 88per mth 51MTH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION 105 3653 Comp. Rate: 9per mth 51MS MITH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 179per mth 51MTH JENNIFER D / MDHS CLIENT TRANSPORTATION 2,148 3653 Comp. Rate: 179per mth 53MTH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 Comp. Rate: 179per mth 53MTH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 Comp. Rate: 179per mth 54MTH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 Comp. Rate: 179per mth 54MTH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 Comp. Rate: 179per mth 54MTH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 Comp. Rate: 179per mth 650 | | | 949 | | | 3653 |
| Comp. Rate: 114per mth SCOTT WENDI / MDHS CLIENT TRANSPORTATION 593 3653 | · · · · · · · · · · · · · · · · · · · | | 1 266 | | | 2652 |
| SCOTT WENDI / MDHS CLIENT TRANSPORTATION 593 3653 | | | 1,300 | | | 3033 |
| Comp. Rate: 49per mth 87 3653 Comp. Rate: 7per mth 3653 SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION 1,193 3653 Comp. Rate: 99per mth 2,557 3653 SIMS CORRY S / MDHS CLIENT TRANSPORTATION 2,557 3653 Comp. Rate: 213per mth 1,251 3653 SIMS DELORES / MDHS CLIENT TRANSPORTATION 1,055 3653 Comp. Rate: 104per mth 1,055 3653 Comp. Rate: 88per mth 105 3653 Comp. Rate: 9per mth 3653 3653 Comp. Rate: 179per mth 2,148 3653 Comp. Rate: 179per mth 3653 3653 SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | 1 1 | | 593 | | | 3653 |
| SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION 87 3653 Comp. Rate: 7per mth 1,193 3653 Comp. Rate: 99per mth 2,557 3653 Comp. Rate: 213per mth 2,557 3653 Comp. Rate: 213per mth 1,251 3653 Comp. Rate: 104per mth 1,055 3653 Comp. Rate: 88per mth 1,055 3653 Comp. Rate: 88per mth 1,055 3653 Comp. Rate: 9per mth 1,055 3653 Comp. Rate: 179per m | | | | | | |
| SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION Comp. Rate: 99per mth SIMS CORRY S / MDHS CLIENT TRANSPORTATION Comp. Rate: 213per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | 87 | | | 3653 |
| Comp. Rate: 99per mth SIMS CORRY S / MDHS CLIENT TRANSPORTATION Comp. Rate: 213per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | Comp. Rate: 7per mth | | | | | |
| SIMS CORRY S / MDHS CLIENT TRANSPORTATION Comp. Rate: 213per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION | | 1,193 | | | 3653 |
| Comp. Rate: 213per mth SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | | | | |
| SIMS DELORES / MDHS CLIENT TRANSPORTATION Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | 2,557 | | | 3653 |
| Comp. Rate: 104per mth SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | 1.251 | | | 2652 |
| SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 3653 3653 | | | 1,251 | | | 3653 |
| Comp. Rate: 88per mth SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | 1.055 | | | 3653 |
| SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | 1,033 | | | 3033 |
| SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | 105 | | | 3653 |
| SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION Comp. Rate: 179per mth SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | | | | |
| SMITH MARY ANN / MDHS CLIENT TRANSPORTATION 650 3653 | | | 2,148 | | | 3653 |
| | Comp. Rate: 179per mth | | | | | |
| Comp. Rate: 54per mth | | | 650 | | | 3653 |
| | Comp. Rate: 54per mth | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| SMITH VALERIE / MDHS CLIENT TRANSPORTATION | | 651 | | | 3653 |
| Comp. Rate: 54per mth | | | | | |
| SMYLIE PAM / MDHS CLIENT TRANSPORTATION | | 537 | | | 3653 |
| Comp. Rate: 45per mth | | | | | |
| SNOWDEN JEREMIAH R / MDHS CLIENT TRANSPORTATION | | 1,038 | | | 3653 |
| Comp. Rate: 86per mth | | | | | |
| SPEIGHTS SHIRLENE / MDHS CLIENT TRANSPORTATION | | 2,166 | | | 3653 |
| Comp. Rate: 181per mth | | | | | |
| STANDFORD KERN E / MDHS CLIENT TRANSPORTATION | | 99 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| STANHOPE JAMES ROBERT / MDHS CLIENT TRANSPORTATION | | 3,152 | | | 3653 |
| Comp. Rate: 263per mth | | | | | |
| STEPHENS TUKIIYA YUSHUNDA / MDHS CLIENT TRANSPORTATION | | 364 | | | 3653 |
| Comp. Rate: 30per mth | | | | | |
| STOGNER KENNETH B / MDHS CLIENT TRANSPORTATION | | 4,732 | | | 3653 |
| Comp. Rate: 394per mth | | | | | |
| STRITE ANNETTE / MDHS CLIENT TRANSPORTATION | | 1,962 | | | 3653 |
| Comp. Rate: 163per mth | | | | | |
| TALTON ONIA / MDHS CLIENT TRANSPORTATION | | 514 | | | 3653 |
| Comp. Rate: 43per mth | | | | | 2.50 |
| TAYLOR GABERIAL / MDHS CLIENT TRANSPORTATION | | 445 | | | 3653 |
| Comp. Rate: 37per mth | | 1.204 | | | 2.52 |
| THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION | | 1,384 | | | 3653 |
| Comp. Rate: 115per mth | | 704 | | | 2652 |
| THORNTON JANICE / MDHS CLIENT TRANSPORTATION | | 794 | | | 3653 |
| Comp. Rate: 66per mth THRASH VICKIE / MDHS CLIENT TRANSPORTATION | | 630 | | | 3653 |
| Comp. Rate: 53per mth | | 030 | | | 3033 |
| TIPPAH CTY DEPT HUMAN SERVICES / MDHS CLIENT | | 1,620 | | | 3653 |
| TRANSPORTATION TRANSPORTATION | | 1,020 | | | 3033 |
| Comp. Rate: 135per mth | | | | | |
| TOLER BEVERLY / MDHS CLIENT TRANSPORTATION | | 497 | | | 3653 |
| Comp. Rate: 41per mth | | 157 | | | 3033 |
| TURNER CHIQUITA H / MDHS CLIENT TRANSPORTATION | | 4,591 | | | 3653 |
| Comp. Rate: 383per mth | | 1,02 | | | |
| UNION CTY DHS / MDHS CLIENT TRANSPORTATION | | 280 | | | 3653 |
| Comp. Rate: 23per mth | | | | | |
| WALKER HEATHER / MDHS CLIENT TRANSPORTATION | | 44 | | | 3653 |
| Comp. Rate: 4per mth | | | | | |
| WALLEY MONSUE / MDHS CLIENT TRANSPORTATION | | 373 | | | 3653 |
| Comp. Rate: 31per mth | | | | | |
| WALLS NITA / MDHS CLIENT TRANSPORTATION | | 1,756 | | | 3653 |
| Comp. Rate: 146per mth | | | | | |
| WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION | | 198 | | | 3653 |
| Comp. Rate: 17per mth | | | | | |
| WATKINS KIM / MDHS CLIENT TRANSPORTATION | | 1,116 | | | 3653 |
| Comp. Rate: 93per mth | | | | | |
| WEATHERLY BOBBY A / MDHS CLIENT TRANSPORTATION | | 813 | | | 3653 |
| Comp. Rate: 68per mth | | | | | |
| WEBSTER CTY DEPT HUMAN SERVICE / MDHS CLIENT | | 140 | | | 3653 |
| TRANSPORTATION | | | | | |
| Comp. Rate: 12per mth | | | | | |

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|---|--------------------|--|---|--|-----------|
| WEBSTER JANICE / MDHS CLIENT TRANSPORTATION | | 258 | | | 3653 |
| Comp. Rate: 22per mth | | | | | |
| WESTENSKOW SARA / MDHS CLIENT TRANSPORTATION | | 470 | | | 3653 |
| Comp. Rate: 39per mth | | | | | |
| WHEELER JERRY E / MDHS CLIENT TRANSPORTATION | | 2,189 | | | 3653 |
| Comp. Rate: 182per mth | | | | | 0.550 |
| WHITE JEFF / MDHS CLIENT TRANSPORTATION | | 339 | | | 3653 |
| Comp. Rate: 28per mth WILLIAMS DIXIE / MDHS CLIENT TRANSPORTATION | | 3,098 | | | 3653 |
| Comp. Rate: 258per mth | | 3,098 | | | 3033 |
| WILLIAMS LASHANDA / MDHS CLIENT TRANSPORTATION | | 414 | | | 3653 |
| Comp. Rate: 34per mth WILLIAMS MARY / MDHS CLIENT TRANSPORTATION | | 2.052 | | | 3653 |
| Comp. Rate: 246per mth | | 2,953 | | | 3033 |
| WILLIAMS MAXINE S / MDHS CLIENT TRANSPORTATION | | 2,050 | | | 3653 |
| Comp. Rate: 171per mth | | 2,030 | | | 3033 |
| WILLIAMS QU'IEWELIA / MDHS CLIENT TRANSPORTATION | | 215 | | | 3653 |
| Comp. Rate: 18per mth | | | | | |
| WILLIAMS RUBYE D / MDHS CLIENT TRANSPORTATION | | 1,279 | | | 3653 |
| Comp. Rate: 107per mth | | | | | |
| WILSON ETHEL W / MDHS CLIENT TRANSPORTATION | | 132 | | | 3653 |
| Comp. Rate: 11per mth | | | | | |
| WILSON JENNIFER / MDHS CLIENT TRANSPORTATION | | 135 | | | 3653 |
| Comp. Rate: 11per mth | | 770 | | | 3653 |
| WILSON PAT / MDHS CLIENT TRANSPORTATION | | 772 | | | 3653 |
| Comp. Rate: 64per mth WILSON WANDA / MDHS CLIENT TRANSPORTATION | | 918 | | | 3653 |
| Comp. Rate: 77per mth | | 710 | | | 3033 |
| WINSTON LYNN F / MDHS CLIENT TRANSPORTATION | | 419 | | | 3653 |
| Comp. Rate: 35per mth | | | | | |
| WOOTEN LORINE G / MDHS CLIENT TRANSPORTATION | | 261 | | | 3653 |
| Comp. Rate: 22per mth | | | | | |
| YATES EASTE M / MDHS CLIENT TRANSPORTATION | | 1,457 | | | 3653 |
| Comp. Rate: 121per mth | | | | | |
| YOUNG BERNADETTE / MDHS CLIENT TRANSPORTATION | | 598 | | | 3653 |
| Comp. Rate: 50per mth WRIGHT LOUER / MDHS CLIENT TRANSPORTATION | | 1,807 | | | 3653 |
| Comp. Rate: 151per mth | | 1,007 | | | 3033 |
| STEELE LATISHA / MDHS CLIENT TRANSPORTATION | | 38 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| GORDON AUDREY S / MDHS CLIENT TRANSPORTATION | | 3,035 | | | 3653 |
| Comp. Rate: 253per mth | | | | | |
| DESJARDINE LORETTA A / MDHS CLIENT TRANSPORTATION | | 191 | | | 3653 |
| Comp. Rate: 16per mth | | | | | |
| HOWARD SHEILA / MDHS CLIENT TRANSPORTATION | | 2,995 | | | 3653 |
| Comp. Rate: 250per mth | | 47.6 | | | 2.52 |
| JONES IVY / MDHS CLIENT TRANSPORTATION | | 476 | | | 3653 |
| Comp. Rate: 40per mth WOLCOTT LORRI / MDHS CLIENT TRANSPORTATION | | 1,985 | | | 3653 |
| Comp. Rate: 165per mth | | 1,983 | | | 3033 |
| HOWARD MARY / MDHS CLIENT TRANSPORTATION | | 396 | | | 3653 |
| Comp. Rate: 33per mth | | | | | |
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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| MOORE WILLIE MAE / MDHS CLIENT TRANSPORTATION | | 108 | | | 3653 |
| Comp. Rate: 9per mth | | | | | |
| HOLLINS PHYLLIS / MDHS CLIENT TRANSPORTATION | | 1,883 | | | 3653 |
| Comp. Rate: 157per mth | | | | | |
| THURMAN KAYLA / MDHS CLIENT TRANSPORTATION | | 129 | | | 3653 |
| Comp. Rate: 11per mth | | 490 | | | 2652 |
| ANDERSON GALE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 41per mth | | 490 | | | 3653 |
| JONES TINA / MDHS CLIENT TRANSPORTATION | | 193 | | | 3653 |
| Comp. Rate: 16per mth | | 1,0 | | | |
| ROBINSON SHARON U / MDHS CLIENT TRANSPORTATION | | 77 | | | 3653 |
| Comp. Rate: 6per mth | | | | | |
| TUCKER PAMELA / MDHS CLIENT TRANSPORTATION | | 1,226 | | | 3653 |
| Comp. Rate: 102per mth | | | | | |
| HOLLEY PENNY / MDHS CLIENT TRANSPORTATION | | 1,704 | | | 3653 |
| Comp. Rate: 142per mth | | 2.021 | | | 2.52 |
| COLOM FRANKIE LYNN / MDHS CLIENT TRANSPORTATION | | 3,021 | | | 3653 |
| Comp. Rate: 252per mth COLEMAN JULIE / MDHS CLIENT TRANSPORTATION | | 267 | | | 3653 |
| Comp. Rate: 22per mth | | 207 | | | 3033 |
| BREWER RAY K / MDHS CLIENT TRANSPORTATION | | 774 | | | 3653 |
| Comp. Rate: 65per mth | | | | | |
| BRASHER II RONNIE DEEN / MDHS CLIENT TRANSPORTATION | | 105 | | | 3653 |
| Comp. Rate: 9per mth | | | | | |
| BERRY DANYELLA / MDHS CLIENT TRANSPORTATION | | 93 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| BARKSDALE SADIE / MDHS CLIENT TRANSPORTATION | | 1,148 | | | 3653 |
| Comp. Rate: 96per mth WHITEHEAD SALLY ANN / MDHS CLIENT TRANSPORTATION | | 3,114 | | | 3653 |
| Comp. Rate: 259per mth | | 5,114 | | | 3033 |
| CARTER MELISSA RAYE / MDHS CLIENT TRANSPORTATION | | 144 | | | 3653 |
| Comp. Rate: 12per mth | | | | | |
| MALONE BRANDY / MDHS CLIENT TRANSPORTATION | | 637 | | | 3653 |
| Comp. Rate: 53per mth | | | | | |
| CRABB GERALDEAN / MDHS CLIENT TRANSPORTATION | | 1,021 | | | 3653 |
| Comp. Rate: 85per mth | | | | | |
| WILSON JEANETTE W / MDHS CLIENT TRANSPORTATION | | 273 | | | 3653 |
| Comp. Rate: 23per mth BROWN SHARON / MDHS CLIENT TRANSPORTATION | | | | | 3653 |
| Comp. Rate: Oper mth | | | | | 3033 |
| BROWN SHARON / MDHS CLIENT TRANSPORTATION | | 799 | | | |
| Comp. Rate: 67per mth | | | | | |
| CRUMP KATINA J / MDHS CLIENT TRANSPORTATION | | 177 | | | 3653 |
| Comp. Rate: 15per mth | | | | | |
| OLIVER SABRINA BRITTNEY / MDHS CLIENT TRANSPORTATION | | 1,107 | | | 3653 |
| Comp. Rate: 92per mth | | | | | |
| MORAN DIANE / MDHS CLIENT TRANSPORTATION | | 1,056 | | | 3653 |
| Comp. Rate: 88per mth | | 2.221 | | | 2653 |
| WASHINGTON CLOREE / MDHS CLIENT TRANSPORTATION Comp. Rate: 193per mth | | 2,321 | | | 3653 |
| Comp. Kate: 193per min LIPE CAROLYN M / MDHS CLIENT TRANSPORTATION | | 3,174 | | | 3653 |
| Comp. Rate: 265per mth | | 3,174 | | | 3033 |
| | I | | I | I | ı I |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| BRADLEY REMELDA L / MDHS CLIENT TRANSPORTATION | | 168 | | | 3653 |
| Comp. Rate: 14per mth | | | | | |
| MCKINNIE LORIA N / MDHS CLIENT TRANSPORTATION | | 427 | | | 3653 |
| Comp. Rate: 36per mth | | | | | |
| GRESHAM DANA / MDHS CLIENT TRANSPORTATION | | 331 | | | 3653 |
| Comp. Rate: 28per mth | | | | | |
| BOYD TRACY DONELLA / MDHS CLIENT TRANSPORTATION | | 1,914 | | | 3653 |
| Comp. Rate: 159per mth | | | | | |
| MELONDEZ TERESA G / MDHS CLIENT TRANSPORTATION | | 1,481 | | | 3653 |
| Comp. Rate: 123per mth | | | | | |
| WILLIAMS DWAN / MDHS CLIENT TRANSPORTATION | | 510 | | | 3653 |
| Comp. Rate: 42per mth | | | | | |
| WEATHERSBY JOEL / MDHS CLIENT TRANSPORTATION | | 1,011 | | | 3653 |
| Comp. Rate: 84per mth | | | | | |
| MILTON GLENDA / MDHS CLIENT TRANSPORTATION | | 113 | | | 3653 |
| Comp. Rate: 9per mth | | | | | |
| MCCOVERY RHODA D / MDHS CLIENT TRANSPORTATION | | 1,215 | | | 3653 |
| Comp. Rate: 101per mth | | 224 | | | 2.52 |
| LEDLOW KIMBERLY / MDHS CLIENT TRANSPORTATION | | 334 | | | 3653 |
| Comp. Rate: 28per mth HUNTER SHARON A / MDHS CLIENT TRANSPORTATION | | 369 | | | 2652 |
| | | 309 | | | 3653 |
| Comp. Rate: 31per mth ARMSTRONG JULIE / MDHS CLIENT TRANSPORTATION | | 850 | | | 2652 |
| | | 830 | | | 3653 |
| Comp. Rate: 71per mth MULLINS DONNA ELAINE / MDHS CLIENT TRANSPORTATION | | 471 | | | 3653 |
| Comp. Rate: 39per mth | | 7/1 | | | 3033 |
| WILKINS KATYNA R / MDHS CLIENT TRANSPORTATION | | 3,809 | | | 3653 |
| Comp. Rate: 317per mth | | 3,007 | | | |
| BROWN TONYA / MDHS CLIENT TRANSPORTATION | | 1,883 | | | 3653 |
| Comp. Rate: 157per mth | | ŕ | | | |
| RAYBORN PATRICIA A / MDHS CLIENT TRANSPORTATION | | 636 | | | 3653 |
| Comp. Rate: 53per mth | | | | | |
| STUTZMAN TANYA C / MDHS CLIENT TRANSPORTATION | | 440 | | | 3653 |
| Comp. Rate: 37per mth | | | | | |
| PETERS BETTY / MDHS CLIENT TRANSPORTATION | | 2,369 | | | 3653 |
| Comp. Rate: 197per mth | | | | | |
| STEWART JACQULINE / MDHS CLIENT TRANSPORTATION | | 133 | | | 3653 |
| Comp. Rate: 11per mth | | | | | |
| ODOM MITCHELL / MDHS CLIENT TRANSPORTATION | | 1,392 | | | 3653 |
| Comp. Rate: 116per mth | | | | | |
| CARAWAN CRYSTAL / MDHS CLIENT TRANSPORTATION | | 1,778 | | | 3653 |
| Comp. Rate: 148per mth | | | | | |
| BROWN RUBY H / MDHS CLIENT TRANSPORTATION | | 1,239 | | | 3653 |
| Comp. Rate: 103per mth | | | | | 2.50 |
| WILLIAMSON JOHN / MDHS CLIENT TRANSPORTATION | | 1,356 | | | 3653 |
| Comp. Rate: 113per mth | | 500 | | | 2650 |
| ROBERTSON RANDELL / MDHS CLIENT TRANSPORTATION | | 588 | | | 3653 |
| Comp. Rate: 49per mth MAILHES DEBBIE / MDHS CLIENT TRANSPORTATION | | 200 | | | 2652 |
| | | 296 | | | 3653 |
| Comp. Rate: 25per mth PHILLIPS VERITA / MDHS CLIENT TRANSPORTATION | | 1,803 | | | 3653 |
| Comp. Rate: 150per mth | | 1,803 | | | 3033 |
| comp. Itale. 100per min | I | | I | | |

MDHS - Division of Family and Children's Services

| ILLICIDEN KUNBERITY ANNE: MINIS CLIENT TRANSPORTATION 1,615 3653 3653 3653 3653 3655 | TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|---|--------------------|--|---|--|-----------|
| PACKNETT LOLITHA A MOINS CLIENT TRANSPORTATION | KILLOUGH KIMBERLY ANNE / MDHS CLIENT TRANSPORTATION | | * | | | 3653 |
| Coup. Rate: 356per mb | Comp. Rate: 135per mth | | | | | |
| CLARK DIANNE S. MIDIS CLIENT TRANSPORTATION 2,139 3653 | | | 7,006 | | | 3653 |
| Coup. Raic. 178per mith | | | 2.120 | | | 2652 |
| BECKER MARY I. MINK CLIENT TRANSPORTATION 2,016 3653 Comp. Rate. 16/8 per null GRIFFIN MARY LISA / MDHS CLIENT TRANSPORTATION 886 3653 Comp. Rate. 27 per null STONAL PATRICLA'S / MDHS CLIENT TRANSPORTATION 498 3653 3653 Comp. Rate. 40 per null STONAL PATRICLA'S / MDHS CLIENT TRANSPORTATION 495 3653 3653 Comp. Rate. 41 per null GRIFFIN MARY LISA ANN. MDHS CLIENT TRANSPORTATION 496 3653 Comp. Rate. 41 per null GRIFFIN MARY CLIENT TRANSPORTATION 497 3653 Comp. Rate. 41 per null 498 3653 3653 Comp. Rate. 42 per null 498 3653 3653 Comp. Rate. 23 per null 498 3653 3653 Comp. Rate. 23 per null 498 3653 Comp. Rate. 24 per null 498 3653 Comp. Rate. 25 per null 3653 Comp. Rate. 25 | | | 2,139 | | | 3653 |
| Comp. Rate. Morge craft | | | 2.016 | | | 3653 |
| Comp. Rate: 74per mth | | | _,,,,, | | | |
| PENDER LISA ANN AMDHS CLIENT TRANSPORTATION 548 3653 Comp. Rate: 40per mth 3653 Comp. Rate: 41per mth 493 3653 Comp. Rate: 41per mth 494 3653 Comp. Rate: 41per mth 494 3653 Comp. Rate: 21per mth 494 3653 Comp. Rate: 21per mth 494 3653 Comp. Rate: 21per mth 495 3653 Comp. Rate: 21per mth 495 3653 Comp. Rate: 21per mth 496 3653 Comp. Rate: 21per mth 497 3653 Comp. Rate: 31per mth 497 | GRIFFIN MARY LISA / MDHS CLIENT TRANSPORTATION | | 886 | | | 3653 |
| Comp. Rate: 46per mth STOVALL PATRICIA S / MDHS CLIENT TRANSPORTATION 493 3653 Comp. Rate: 41per mth 68450RY PATRICIA'S / MDHS CLIENT TRANSPORTATION 248 3653 Comp. Rate: 21per mth 6853 Comp. Rate: 31per mth 6853 Comp. Rate | | | | | | |
| STOVALL PATRICIA S / MOHS CLIENT TRANSPORTATION 248 3653 Comp. Rate: 41per mth | | | 548 | | | 3653 |
| Comp. Rate: 41per mth | | | 402 | | | 2652 |
| GREGORY PATRICK / MDHS CLIENT TRANSPORTATION 248 3653 Comp. Rate: 21per min 49 3653 Comp. Rate: 21per min 49 3653 Comp. Rate: 4per min 49 3653 Comp. Rate: 4per min 49 3653 Comp. Rate: 4per min 49 3653 Comp. Rate: 218per min 40 40 40 40 40 40 40 4 | | | 493 | | | 3653 |
| Comp. Rate: 21 per mth | | | 248 | | | 3653 |
| MOORE TIM / MDHS CLIENT TRANSPORTATION 49 3653 Comp. Rate: 4per mth 3653 MAYFIELD SNYMYRED / MDHS CLIENT TRANSPORTATION 2,612 3653 Comp. Rate: 31per mth 398 3653 MCMILLEN ALLENA / MDHS CLIENT TRANSPORTATION 2,343 3653 Comp. Rate: 3per mth 3653 3653 LYONS MATTIE / MDHS CLIENT TRANSPORTATION 52 3653 Comp. Rate: 4per mth 417 3653 BUSH LAWANDA / MDHS CLIENT TRANSPORTATION 456 3653 Comp. Rate: 3per mth 456 3653 HOSSLEY IR EARL / MOHS CLIENT TRANSPORTATION 3,189 3653 Comp. Rate: 23per mth 3653 3653 ALISON EELILE / MDHS CLIENT TRANSPORTATION 1,458 3653 Comp. Rate: 122per mth 1,529 3653 WALKER LINDA K / MDHS CLIENT TRANSPORTATION 615 3653 Comp. Rate: 122per mth 3653 3653 STEWART BARBARA / MDHS CLIENT TRANSPORTATION 64 3653 Comp. Rate: 3per mth 3653 3653 SMITH LOU ASIA / MDHS CL | | | 2.0 | | | |
| MAYFIELD SNYMYRED / MDHS CLIENT TRANSPORTATION 2,612 3653 Comp. Rate: 218per mth 398 3653 MCMILLEN A MDHS CLIENT TRANSPORTATION 398 3653 Comp. Rate: 33per mth 2,343 3653 WHITE SHERRY MDHS CLIENT TRANSPORTATION 52 3653 Comp. Rate: 198per mth 1 3653 LYONS MATTIE / MDHS CLIENT TRANSPORTATION 417 3653 Comp. Rate: 4per mth 417 3653 BUSH LAWANDA / MDHS CLIENT TRANSPORTATION 456 3653 Comp. Rate: 38per mth 456 3653 HARRISON LILLIE, MDHS CLIENT TRANSPORTATION 3,189 3653 Comp. Rate: 266per mth 1,458 3653 ALISON KELLIE, MDHS CLIENT TRANSPORTATION 1,529 3653 Comp. Rate: 122per mth 1,529 3653 WALKER LINDA K / MDHS CLIENT TRANSPORTATION 615 3653 Comp. Rate: 127per mth 615 3653 LADINER CYNTHIA / MDHS CLIENT TRANSPORTATION 615 3653 Comp. Rate: 51per mth 64 3653 LADINER CYNTHIA / MDHS CLIENT TRANSPORTATION 452 3653 | | | 49 | | | 3653 |
| Comp. Rate: 218per mth 3653 365 | Comp. Rate: 4per mth | | | | | |
| MCMILLEN ALLENA / MDHS CLIENT TRANSPORTATION 398 3653 Comp. Rate: 33per mth | MAYFIELD SNYMYRED / MDHS CLIENT TRANSPORTATION | | 2,612 | | | 3653 |
| Comp. Rate: 135per mth | | | | | | |
| WHITE SHERRY / MDHS CLIENT TRANSPORTATION Comp. Rate: 195per mth LYONS MATTIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth BUSH LAWANDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 35per mth HOSSLEY IR EARL / MDHS CLIENT TRANSPORTATION Comp. Rate: 38per mth HARRISON LILLIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 266per mth ALISON KELLIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth WALKER LINDA K / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth STEWART BARBARA / MDHS CLIENT TRANSPORTATION Comp. Rate: 127per mth LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth SEARD JARBED / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION A 5653 | | | 398 | | | 3653 |
| Comp. Rate: 195per mth | | | 2 3/13 | | | 3653 |
| LYONS MATTIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth BUSH LAWANDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 35per mth HOSSLEY IR EARL / MDHS CLIENT TRANSPORTATION Comp. Rate: 35per mth HARRISON LILLIE / MDHS CLIENT TRANSPORTATION ALISON KELLIE / MDHS CLIENT TRANSPORTATION ALISON KELLIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth WALKER LINDA K / MDHS CLIENT TRANSPORTATION Comp. Rate: 127per mth STEWART BARBARA / MDHS CLIENT TRANSPORTATION Comp. Rate: 51per mth LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BEARD JARED / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth COMP. Rate: 125per mth THOMPSON HELEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 175per mth THOMPSON HELE / MDHS CLIENT TRANSPORTATION THAN METALL / MDHS CLIENT T | | | 2,343 | | | 3033 |
| BUSH LAWANDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 33 per mth HOSSLEY JR EARL / MDHS CLIENT TRANSPORTATION Comp. Rate: 38 per mth HARRISON LILLIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 26 per mth ALISON KELLIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 122 per mth WALKER LINDA K / MDHS CLIENT TRANSPORTATION Comp. Rate: 122 per mth STEWART BARBARA / MDHS CLIENT TRANSPORTATION Comp. Rate: 51 per mth LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 51 per mth SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 35 per mth SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 52 per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 55 per mth Comp. Rate: 56 per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 57 per mth COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION A 5633 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION A 5653 Comp. Rate: 57 per mth A | | | 52 | | | 3653 |
| Comp. Rate: 35per mth | Comp. Rate: 4per mth | | | | | |
| HOSSLEY JR EARL / MDHS CLIENT TRANSPORTATION 456 3653 Comp. Rate: 38per mth 3653 Comp. Rate: 266per mth 3,189 3653 Comp. Rate: 122per mth 3,189 3653 Comp. Rate: 122per mth 1,458 3653 Comp. Rate: 122per mth 1,529 3653 Comp. Rate: 127per mth 5,29 3653 Comp. Rate: 127per mth 5,29 3653 Comp. Rate: 127per mth 5,29 3653 Comp. Rate: 31per mth 6,15 3653 Comp. Rate: 51per mth 6,15 3653 Comp. Rate: 51per mth 6,15 3653 Comp. Rate: 5per mth 5,29 3653 Comp. Rate: 38per mth 5,29 3653 Comp. Rate: 125per mth 5,29 3653 Comp. Rate: 125per mth 5,29 3653 Comp. Rate: 125per mth 5,29 3653 Comp. Rate: 95per mth 5,29 3653 Comp. Rate: 95per mth 5,29 3653 Comp. Rate: 95per mth 5,29 3653 Comp. Rate: 137per mth 5,29 3653 Comp. Rate: 137per mth 5,29 3653 Comp. Rate: 137per mth 5,29 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 1,647 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 Comp. Rate: 137per mth 5,29 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 Comp. Rate: 137per mth 47 3653 Comp. Rate: 137pe | BUSH LAWANDA / MDHS CLIENT TRANSPORTATION | | 417 | | | 3653 |
| Comp. Rate: 38per mth | | | | | | |
| HARRISON LILLE / MDHS CLIENT TRANSPORTATION 3,189 3653 Comp. Rate: 266per mth 1,458 3653 Comp. Rate: 122per mth 1,458 3653 Comp. Rate: 122per mth 1,529 3653 Comp. Rate: 127per mth 1,529 3653 Comp. Rate: 127per mth 1,529 3653 Comp. Rate: 51per mth 5,520 5,530 LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION 615 64 64 LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION 64 3653 Comp. Rate: 5per mth 5,520 64 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 3653 Comp. Rate: 38per mth 5,530 653 Comp. Rate: 125per mth 1,496 3653 Comp. Rate: 195per mth 1,496 3653 Comp. Rate: 95per mth 5,530 653 Comp. Rate: 67per mth 1,647 3653 Comp. Rate: 67per mth 1,647 3653 Comp. Rate: 137per mth 1,647 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 Comp. Rate: 137per mth 1,647 3653 Comp. Rate: 137per mth 1, | | | 456 | | | 3653 |
| Comp. Rate: 266per mth | | | 3 180 | | | 3653 |
| ALISON KELLIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth WALKER LINDA K / MDHS CLIENT TRANSPORTATION Comp. Rate: 127per mth STEWART BARBARA / MDHS CLIENT TRANSPORTATION Comp. Rate: 51per mth LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 51per mth SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 38per mth BEARD JARED / MDHS CLIENT TRANSPORTATION Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 95per mth COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION Comp. Rate: 67per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | 3,107 | | | 3033 |
| WALKER LINDA K / MDHS CLIENT TRANSPORTATION 1,529 Comp. Rate: 127per mth 3653 STEWART BARBARA / MDHS CLIENT TRANSPORTATION 615 Comp. Rate: 51per mth 3653 LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION 64 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 Comp. Rate: 38per mth 3653 Comp. Rate: 125per mth 1,496 THOMPSON HELEN / MDHS CLIENT TRANSPORTATION 1,141 Comp. Rate: 125per mth 3653 Comp. Rate: 95per mth 3653 COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION 803 Comp. Rate: 67per mth 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 Comp. Rate: 137per mth 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 | | | 1,458 | | | 3653 |
| Comp. Rate: 127per mth 615 STEWART BARBARA / MDHS CLIENT TRANSPORTATION 615 Comp. Rate: 51per mth 3653 LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION 64 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 1,496 BEARD JARED / MDHS CLIENT TRANSPORTATION 1,496 Comp. Rate: 125per mth 3653 Comp. Rate: 95per mth 1,141 COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION 803 Comp. Rate: 67per mth 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 | Comp. Rate: 122per mth | | | | | |
| STEWART BARBARA / MDHS CLIENT TRANSPORTATION 615 Comp. Rate: 51per mth 3653 LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION 64 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 1,496 BEARD JARED / MDHS CLIENT TRANSPORTATION 1,496 Comp. Rate: 125per mth 3653 Comp. Rate: 95per mth 1,141 COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION 803 Comp. Rate: 67per mth 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 Comp. Rate: 137per mth 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 | WALKER LINDA K / MDHS CLIENT TRANSPORTATION | | 1,529 | | | 3653 |
| Comp. Rate: 51per mth 64 3653 LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION 64 3653 Comp. Rate: 5per mth 452 3653 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 3653 Comp. Rate: 38per mth 1,496 3653 Comp. Rate: 125per mth 1,141 3653 Comp. Rate: 95per mth 803 3653 COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION 803 3653 Comp. Rate: 67per mth 3653 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 3653 Comp. Rate: 137per mth 3653 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | | | | |
| LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION 64 3653 Comp. Rate: 5per mth 3653 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 3653 Comp. Rate: 38per mth 1,496 3653 BEARD JARED / MDHS CLIENT TRANSPORTATION 1,496 3653 Comp. Rate: 125per mth 1,141 3653 Comp. Rate: 95per mth 803 3653 Comp. Rate: 67per mth 1,647 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 3653 Comp. Rate: 137per mth 47 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | 615 | | | 3653 |
| Comp. Rate: 5per mth 452 SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 Comp. Rate: 38per mth 1,496 BEARD JARED / MDHS CLIENT TRANSPORTATION 1,496 Comp. Rate: 125per mth 1,141 THOMPSON HELEN / MDHS CLIENT TRANSPORTATION 1,141 Comp. Rate: 95per mth 803 Comp. Rate: 67per mth 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 Comp. Rate: 137per mth 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 Social Soc | | | 64 | | | 3653 |
| SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION 452 3653 Comp. Rate: 38per mth 1,496 3653 BEARD JARED / MDHS CLIENT TRANSPORTATION 1,496 3653 Comp. Rate: 125per mth 1,141 3653 Comp. Rate: 95per mth 803 3653 Comp. Rate: 67per mth 803 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 3653 Comp. Rate: 137per mth 47 3653 KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | 04 | | | 3033 |
| BEARD JARED / MDHS CLIENT TRANSPORTATION 1,496 3653 Comp. Rate: 125per mth 1,141 3653 THOMPSON HELEN / MDHS CLIENT TRANSPORTATION 1,141 3653 Comp. Rate: 95per mth 803 3653 Comp. Rate: 67per mth 1,647 3653 TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 3653 Comp. Rate: 137per mth 47 3653 | | | 452 | | | 3653 |
| Comp. Rate: 125per mth THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 95per mth COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION Comp. Rate: 67per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | Comp. Rate: 38per mth | | | | | |
| THOMPSON HELEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 95per mth COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION Comp. Rate: 67per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 3653 47 | BEARD JARED / MDHS CLIENT TRANSPORTATION | | 1,496 | | | 3653 |
| Comp. Rate: 95per mth COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION 803 Comp. Rate: 67per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | | | | |
| COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION Comp. Rate: 67per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | 1,141 | | | 3653 |
| Comp. Rate: 67per mth TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | 803 | | | 3653 |
| TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION 1,647 Comp. Rate: 137per mth KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | 303 | | | 3033 |
| KING GLENDA / MDHS CLIENT TRANSPORTATION 47 3653 | | | 1,647 | | | 3653 |
| | Comp. Rate: 137per mth | | | | | |
| Comp. Rate: 4per mth | KING GLENDA / MDHS CLIENT TRANSPORTATION | | 47 | | | 3653 |
| | Comp. Rate: 4per mth | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| LEWIS CORELIA DENISE / MDHS CLIENT TRANSPORTATION | | 589 | | | 3653 |
| Comp. Rate: 49per mth | | | | | |
| ECHOLS KAREN / MDHS CLIENT TRANSPORTATION | | 5,433 | | | 3653 |
| Comp. Rate: 453per mth | | | | | |
| LANCASTER BRENDA MINYARD / MDHS CLIENT TRANSPORTATION | | 206 | | | 3653 |
| Comp. Rate: 17per mth | | | | | |
| CHERRY TRACY MICHELLE / MDHS CLIENT TRANSPORTATION | | 839 | | | 3653 |
| Comp. Rate: 70per mth | | | | | |
| ENGLE ANGIE / MDHS CLIENT TRANSPORTATION | | 414 | | | 3653 |
| Comp. Rate: 35per mth | | | | | |
| LANGLEY PATRICIA / MDHS CLIENT TRANSPORTATION | | 1,583 | | | 3653 |
| Comp. Rate: 132per mth JACKSON ANTHONY / MDHS CLIENT TRANSPORTATION | | 927 | | | 2652 |
| Comp. Rate: 77per mth | | 921 | | | 3653 |
| COX KRISTIE RENA / MDHS CLIENT TRANSPORTATION | | 774 | | | 3653 |
| Comp. Rate: 65per mth | | 774 | | | 3033 |
| JACKSON MARY / MDHS CLIENT TRANSPORTATION | | 454 | | | 3653 |
| Comp. Rate: 38per mth | | | | | |
| WILCHER LORI ROGERS / MDHS CLIENT TRANSPORTATION | | 835 | | | 3653 |
| Comp. Rate: 70per mth | | | | | |
| MERWIN RACHAEL H / MDHS CLIENT TRANSPORTATION | | 440 | | | 3653 |
| Comp. Rate: 37per mth | | | | | |
| HORTON MAE ELLA / MDHS CLIENT TRANSPORTATION | | 94 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| MCVAY AMI / MDHS CLIENT TRANSPORTATION | | 474 | | | 3653 |
| Comp. Rate: 40per mth | | | | | |
| DANIELS RACHEL S / MDHS CLIENT TRANSPORTATION | | 286 | | | 3653 |
| Comp. Rate: 24per mth | | 2.52 | | | 0.550 |
| MONTGOMERY CYNTHIA / MDHS CLIENT TRANSPORTATION | | 252 | | | 3653 |
| Comp. Rate: 21per mth GRAHAM WILLIAM M / MDHS CLIENT TRANSPORTATION | | 688 | | | 3653 |
| Comp. Rate: 57per mth | | 000 | | | 3033 |
| COOLEY LORETTA / MDHS CLIENT TRANSPORTATION | | 407 | | | 3653 |
| Comp. Rate: 34per mth | | 107 | | | 3033 |
| GRIFFITH LACEY / MDHS CLIENT TRANSPORTATION | | 31 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| CARTER MELISSA G / MDHS CLIENT TRANSPORTATION | | 100 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| CONERLY EVELYN M / MDHS CLIENT TRANSPORTATION | | 1,848 | | | 3653 |
| Comp. Rate: 154per mth | | | | | |
| BRADFORD YOLANDA V / MDHS CLIENT TRANSPORTATION | | 2,092 | | | 3653 |
| Comp. Rate: 174per mth | | | | | |
| NEESE PEGGY / MDHS CLIENT TRANSPORTATION | | 962 | | | 3653 |
| Comp. Rate: 80per mth | | 220 | | | 0.550 |
| BELL DEBORAH A / MDHS CLIENT TRANSPORTATION | | 330 | | | 3653 |
| Comp. Rate: 28per mth PRICE GINGER D / MDHS CLIENT TRANSPORTATION | | 1 025 | | | 2652 |
| Comp. Rate: 161per mth | | 1,935 | | | 3653 |
| HOUSTON EVALENA / MDHS CLIENT TRANSPORTATION | | 648 | | | 3653 |
| Comp. Rate: 54per mth | | 046 | | | 3033 |
| TODD DONNA J / MDHS CLIENT TRANSPORTATION | | 502 | | | 3653 |
| Comp. Rate: 42per mth | | | | | |
| · · · · · · · · · · · · · · · · · · · | 1 1 | | I | I | ı I |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| FAIRLEY JENNIFER K / MDHS CLIENT TRANSPORTATION | | 418 | | | 3653 |
| Comp. Rate: 35per mth | | | | | |
| BAKER JONATHAN HOWARD / MDHS CLIENT TRANSPORTATION | | 640 | | | 3653 |
| Comp. Rate: 53per mth | | | | | |
| STRINGER CHRYSTAL / MDHS CLIENT TRANSPORTATION | | 934 | | | 3653 |
| Comp. Rate: 78per mth | | 2.245 | | | 3653 |
| FINCHER POLLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 195per mth | | 2,345 | | | 3653 |
| FENSTERMACHER NORMAN R / MDHS CLIENT TRANSPORTATION | | 1,752 | | | 3653 |
| Comp. Rate: 146per mth | | 1,732 | | | 3033 |
| WARD PHILIP / MDHS CLIENT TRANSPORTATION | | 1,161 | | | 3653 |
| Comp. Rate: 97per mth | | | | | |
| HENDERSON STEVE / MDHS CLIENT TRANSPORTATION | | 310 | | | 3653 |
| Comp. Rate: 26per mth | | | | | |
| HENDERSON STEVE / MDHS CLIENT TRANSPORTATION | | 556 | | | |
| Comp. Rate: 46per mth | | | | | |
| HENDERSON STEVE / MDHS CLIENT TRANSPORTATION | | 239 | | | |
| Comp. Rate: 20per mth SAVOIE JENNIFER RESTER / MDHS CLIENT TRANSPORTATION | | 1 727 | | | 2652 |
| Comp. Rate: 145per mth | | 1,737 | | | 3653 |
| CLAUSELL JACQUELINE G / MDHS CLIENT TRANSPORTATION | | 1,047 | | | 3653 |
| Comp. Rate: 87per mth | | 1,0 . / | | | |
| LASSABE PEGGY / MDHS CLIENT TRANSPORTATION | | 376 | | | 3653 |
| Comp. Rate: 31per mth | | | | | |
| MORGAN TOMMIE / MDHS CLIENT TRANSPORTATION | | 612 | | | 3653 |
| Comp. Rate: 51per mth | | | | | |
| BUTLER MELISSA / MDHS CLIENT TRANSPORTATION | | 478 | | | 3653 |
| Comp. Rate: 40per mth | | 1.210 | | | 2.52 |
| SEATON TAMMY / MDHS CLIENT TRANSPORTATION | | 1,219 | | | 3653 |
| Comp. Rate: 102per mth STEINHERT SANDRA F / MDHS CLIENT TRANSPORTATION | | 186 | | | 3653 |
| Comp. Rate: 16per mth | | 100 | | | 3033 |
| SCHMITZ WENDY / MDHS CLIENT TRANSPORTATION | | 1,765 | | | 3653 |
| Comp. Rate: 147per mth | | | | | |
| EVANS GERALDINE / MDHS CLIENT TRANSPORTATION | | 953 | | | 3653 |
| Comp. Rate: 79per mth | | | | | |
| TAYLOR JAMES / MDHS CLIENT TRANSPORTATION | | 1,052 | | | 3653 |
| Comp. Rate: 88per mth | | | | | 0.550 |
| HALL TIMOTHY W / MDHS CLIENT TRANSPORTATION | | 338 | | | 3653 |
| Comp. Rate: 28per mth BERRY DEBORAH L / MDHS CLIENT TRANSPORTATION | | 696 | | | 3653 |
| Comp. Rate: 58per mth | | 0,0 | | | 3033 |
| GOSSETT WILSON / MDHS CLIENT TRANSPORTATION | | 530 | | | 3653 |
| Comp. Rate: 44per mth | | | | | |
| WOODS GOLDIE RUTH / MDHS CLIENT TRANSPORTATION | | 156 | | | 3653 |
| Comp. Rate: 13per mth | | | | | |
| HOLLEY KIMBERLY / MDHS CLIENT TRANSPORTATION | | 364 | | | 3653 |
| Comp. Rate: 30per mth | | | | | |
| EDINGTON STEVEN / MDHS CLIENT TRANSPORTATION | | 74 | | | 3653 |
| Comp. Rate: 6per mth | | 105 | | | 2652 |
| ALLEN-BRADLEY JACQUELINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 15per mth | | 185 | | | 3653 |
| Comp. Ruie. 13per min | 1 | | I | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| WILLIAMS WILLIAM C / MDHS CLIENT TRANSPORTATION | | 130 | | | 3653 |
| Comp. Rate: 11per mth | | | | | |
| BAUGHMAN TIFFANY / MDHS CLIENT TRANSPORTATION | | 1,568 | | | 3653 |
| Comp. Rate: 131per mth | | | | | |
| BAKER SUMMER M / MDHS CLIENT TRANSPORTATION | | 285 | | | 3653 |
| Comp. Rate: 24per mth | | | | | |
| DECAISE ANGELIA / MDHS CLIENT TRANSPORTATION | | 1,058 | | | 3653 |
| Comp. Rate: 88per mth | | | | | |
| ROACH EMMA / MDHS CLIENT TRANSPORTATION | | 377 | | | 3653 |
| Comp. Rate: 31 per mth | | | | | |
| BRADLEY KALINDI / MDHS CLIENT TRANSPORTATION | | 223 | | | 3653 |
| Comp. Rate: 19per mth CLARK EBONYE / MDHS CLIENT TRANSPORTATION | | 1 110 | | | 2652 |
| CLARK EBONTE / MIDHS CLIENT TRANSFORTATION Comp. Rate: 93per mth | | 1,110 | | | 3653 |
| COX CELIA / MDHS CLIENT TRANSPORTATION | | 64 | | | 3653 |
| Comp. Rate: 5per mth | | 01 | | | 3033 |
| JARVIS DANA / MDHS CLIENT TRANSPORTATION | | 46 | | | 3653 |
| Comp. Rate: 4per mth | | | | | |
| HURT EVERETT M / MDHS CLIENT TRANSPORTATION | | 659 | | | 3653 |
| Comp. Rate: 55per mth | | | | | |
| WARD SHAMEKIA / MDHS CLIENT TRANSPORTATION | | 150 | | | 3653 |
| Comp. Rate: 13per mth | | | | | |
| WALLACE ELIZABETH BULLARD / MDHS CLIENT TRANSPORTATION | | 403 | | | 3653 |
| Comp. Rate: 34per mth | | | | | |
| GAVIN TERRY / MDHS CLIENT TRANSPORTATION | | 403 | | | 3653 |
| Comp. Rate: 34per mth | | 400 | | | 0.550 |
| BERRY DELORISE / MDHS CLIENT TRANSPORTATION | | 488 | | | 3653 |
| Comp. Rate: 41per mth GARDNER JOY / MDHS CLIENT TRANSPORTATION | | 754 | | | 3653 |
| Comp. Rate: 63per mth | | 734 | | | 3033 |
| TERESA BURCHAM / MDHS CLIENT TRANSPORTATION | | 108 | | | 3653 |
| Comp. Rate: 9per mth | | | | | |
| MAKAMSON JULIE ROSE / MDHS CLIENT TRANSPORTATION | | 72 | | | 3653 |
| Comp. Rate: 6per mth | | | | | |
| AGUDA-HOWARD CECELIA FAYE / MDHS CLIENT TRANSPORTATION | | 282 | | | 3653 |
| Comp. Rate: 24per mth | | | | | |
| SMITH GRACE E / MDHS CLIENT TRANSPORTATION | | 297 | | | 3653 |
| Comp. Rate: 25per mth | | | | | |
| STEWART LINDA / MDHS CLIENT TRANSPORTATION | | 250 | | | 3653 |
| Comp. Rate: 21per mth | | | | | 0.550 |
| WARREN REBECCA / MDHS CLIENT TRANSPORTATION | | 653 | | | 3653 |
| Comp. Rate: 54per mth GRAYSON CHRISTINE / MDHS CLIENT TRANSPORTATION | | 171 | | | 2652 |
| Comp. Rate: 14per mth | | 1/1 | | | 3653 |
| POLK MARTHA / MDHS CLIENT TRANSPORTATION | | 585 | | | 3653 |
| Comp. Rate: 49per mth | | 303 | | | 3033 |
| BIGELOW EDDIE MARIE / MDHS CLIENT TRANSPORTATION | | 186 | | | 3653 |
| Comp. Rate: 16per mth | | | | | |
| JONES BRENDA LEE / MDHS CLIENT TRANSPORTATION | | 197 | | | 3653 |
| Comp. Rate: 16per mth | | | | | |
| SHEPARD DEAN A / MDHS CLIENT TRANSPORTATION | | 1,337 | | | 3653 |
| Comp. Rate: 111per mth | | | | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| THORNTON COURTNEY / MDHS CLIENT TRANSPORTATION | | 930 | | | 3653 |
| Comp. Rate: 78per mth | | | | | |
| HENLEY VICTORIA B / MDHS CLIENT TRANSPORTATION | | 613 | | | 3653 |
| Comp. Rate: 51per mth SCRUGGS LEAH / MDHS CLIENT TRANSPORTATION | | 472 | | | 3653 |
| Comp. Rate: 39per mth | | | | | |
| WADE JOE ANN / MDHS CLIENT TRANSPORTATION | | 1,196 | | | 3653 |
| Comp. Rate: 100per mth LADNIER WILLIAM G / MDHS CLIENT TRANSPORTATION | | 501 | | | 3653 |
| Comp. Rate: 42per mth | | 301 | | | 3033 |
| BROWN SANDRA / MDHS CLIENT TRANSPORTATION | | 951 | | | 3653 |
| Comp. Rate: 79per mth WILCHER JR BILLY / MDHS CLIENT TRANSPORTATION | | 210 | | | 3653 |
| Comp. Rate: 18per mth | | 210 | | | 3633 |
| HEIDELBERG BELINDA / MDHS CLIENT TRANSPORTATION | | 89 | | | 3653 |
| Comp. Rate: 7per mth | | | | | |
| GILESPY LILLIE / MDHS CLIENT TRANSPORTATION | | 28 | | | 3653 |
| Comp. Rate: 2per mth | | | | | |
| GLASPER RHONDA / MDHS CLIENT TRANSPORTATION | | 251 | | | 3653 |
| Comp. Rate: 21per mth DVORAK JULIE / MDHS CLIENT TRANSPORTATION | | 205 | | | 3653 |
| Comp. Rate: 17per mth | | 203 | | | 3033 |
| MOOREHEAD MICHAEL / MDHS CLIENT TRANSPORTATION | | 76 | | | 3653 |
| Comp. Rate: 6per mth | | | | | |
| BROWN ARIEL / MDHS CLIENT TRANSPORTATION | | 324 | | | 3653 |
| Comp. Rate: 27per mth | | | | | |
| JOSHLIN MATTHEW / MDHS CLIENT TRANSPORTATION | | 546 | | | 3653 |
| Comp. Rate: 46per mth KELLER CATHY D / MDHS CLIENT TRANSPORTATION | | 1,828 | | | 3653 |
| Comp. Rate: 152per mth | | 1,020 | | | 3033 |
| ANDERSON ROSE LEE / MDHS CLIENT TRANSPORTATION | | 150 | | | 3653 |
| Comp. Rate: 13per mth | | | | | |
| LIPSEY GEORGINA / MDHS CLIENT TRANSPORTATION | | 165 | | | 3653 |
| Comp. Rate: 14per mth | | | | | |
| GRAY BRANDI ARTIS / MDHS CLIENT TRANSPORTATION | | 180 | | | 3653 |
| Comp. Rate: 15per mth | | 102 | | | 2652 |
| MONTGOMERY THOMAS / MDHS CLIENT TRANSPORTATION Comp. Rate: 16per mth | | 192 | | | 3653 |
| BRYANT NATALIE / MDHS CLIENT TRANSPORTATION | | 347 | | | 3653 |
| Comp. Rate: 29per mth | | | | | |
| PAYNE BELENCHIA J / MDHS CLIENT TRANSPORTATION | | 68 | | | 3653 |
| Comp. Rate: 6per mth | | | | | |
| SEALS SELINA / MDHS CLIENT TRANSPORTATION | | 32 | | | 3653 |
| Comp. Rate: 3per mth | | 124 | | | 2652 |
| NOLAND PATSY BLAIR / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth | | 124 | | | 3653 |
| WILLIAMS ROBERT / MDHS CLIENT TRANSPORTATION | | 280 | | | 3653 |
| Comp. Rate: 23per mth | | | | | |
| BLACK GWENDOLYN / MDHS CLIENT TRANSPORTATION | | 174 | | | 3653 |
| Comp. Rate: 15per mth | | | | | |
| SHARIF NIKIA / MDHS CLIENT TRANSPORTATION | | 185 | | | 3653 |
| Comp. Rate: 15per mth | | | | | |

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| ELERICOG ASILY M MODIS CLENT TRANSPORTATION 363 3653 | TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--|--------------------|--|---|--|-----------|
| CARTER THOMAS J PUDIES CLIENT TRANSPORTATION 20 3653 | ELDRIDGE ASHLY M / MDHS CLIENT TRANSPORTATION | | 363 | | | 3653 |
| Comp. Rate: Of per rath | Comp. Rate: 30per mth | | | | | |
| HILLION CANDIC MURIS CLIENT TRANSPORTATION 25 363 36 | CARTER THOMAS J / MDHS CLIENT TRANSPORTATION | | 809 | | | 3653 |
| Comp. Rate: Spee ruith Comp. Rate: Spee ru | Comp. Rate: 67per mth | | | | | |
| HUBBARD LESE / MDUS CLENT TRANSPORTATION 70 3653 2653 2669 2 | HILTON CANDIC / MDHS CLIENT TRANSPORTATION | | 95 | | | 3653 |
| Comp. Rate: Sper mith | | | | | | |
| WOODS PATECLIA / MDHS CLIENT TRANSPORTATION 640 3653 | HUBBARD ELSE / MDHS CLIENT TRANSPORTATION | | 70 | | | 3653 |
| Comp. Rate: Sper mith | | | | | | |
| TAYLOR KADIDA / MDHS CLIENT TRANSPORTATION 2,111 3653 Comp. Rate: 17tper mth 3653 Comp. Rate: 18tper mth 3653 | | | 640 | | | 3653 |
| Comp. Rate: 176per with Comp. Rate: 176p | · · · | | | | | |
| HILLE PHYNESTA D / MDHS CLIENT TRANSPORTATION 247 3653 Comp. Rativ: 21 per mth 3653 Comp. Rativ: 21 per mth 3053 3653 Comp. Rativ: 32 per mth 305 3653 Comp. Rativ: 32 per mth 305 3653 Comp. Rativ: 32 per mth 305 3653 Comp. Rativ: 41 per mth 305 3653 Comp. Rativ: 41 per mth 3053 Comp. Rativ: 42 per mth 3053 Comp. Rativ: 52 per mth 3053 Comp. Rativ: 53 per mth 3053 Comp. Rativ: 54 per mth 3053 Comp. | | | 2,111 | | | 3653 |
| Comp. Rate: 21per mbl SCHUBERT CINDY / MDHS CLIENT TRANSPORTATION 998 3653 Comp. Rate: 82per mbl 998 3653 Comp. Rate: 82per mbl 998 3653 MAKAMSON MICK / MDHS CLIENT TRANSPORTATION 172 3653 Comp. Rate: 14per mbl 175 3653 Comp. Rate: 14per mbl 175 3653 Comp. Rate: 15per mbl 1603 3653 Comp. Rate: 15per mbl 1604 1605 FARMER DONNIE F / MDHS CLIENT TRANSPORTATION 517 3653 Comp. Rate: 43per mbl 1604 1605 1605 FOWARDS STEPHANIE A / MDHS CLIENT TRANSPORTATION 40 3653 Comp. Rate: 15per mbl 1605 1605 1605 SEATON JULIE: / MDHS CLIENT TRANSPORTATION 4,529 3653 Comp. Rate: 15per mbl 1605 1605 1605 1605 SEATON JULIE: / MDHS CLIENT TRANSPORTATION 4,529 3653 Comp. Rate: 75per mbl 1605 1605 1605 SEATON JULIE: / MDHS CLIENT TRANSPORTATION 122 3653 Comp. Rate: 75per mbl 1605 1605 1605 1605 BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION 878 1605 Comp. Rate: 75per mbl 1605 1605 1605 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 126 1605 Comp. Rate: 75per mbl 1605 1605 1605 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 126 1605 Comp. Rate: 14per mbl 1605 1605 1605 BRYANT ANTIA / MDHS CLIENT TRANSPORTATION 126 1605 Comp. Rate: 14per mbl 1605 1605 1605 BRYANT ANTIA / MDHS CLIENT TRANSPORTATION 126 1605 Comp. Rate: 14per mbl 1605 1605 1605 BRYANT ANTIA / MDHS CLIENT TRANSPORTATION 126 1605 Comp. Rate: 14per mbl 1605 1605 1605 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 126 1605 Comp. Rate: 14per mbl 1605 1605 1605 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 1605 1605 Comp. R | | | 247 | | | 2652 |
| SCHUBERT CINDY MDHS CLIENT TRANSPORTATION 998 3653 | | | 247 | | | 3033 |
| Comp. Rate: 83per mih Sasar Middle Client Transportation 305 3653 365 | 1 1 | | 908 | | | 3653 |
| YEAGER JAMES BRYAN / MDHS CLIENT TRANSPORTATION 305 3653 Comp. Rate: 25per mth 3653 Comp. Rate: 25per mth 172 3653 Comp. Rate: 14per mth 175 3653 Comp. Rate: 15per mth 175 3653 Comp. Rate: 15per mth 175 3653 Comp. Rate: 15per mth 175 Comp. Rate: 13per mth 175 Comp. Rate: 33per mth 175 Co | | | 770 | | | 3033 |
| Comp. Rate: 25per mth | * * | | 305 | | | 3653 |
| MAKAMSON MICK / MDHS CLIENT TRANSPORTATION 172 3653 Comp. Rate: 14per mth 3653 MATHIS STACY / MDHS CLIENT TRANSPORTATION 175 3653 Comp. Rate: 15per mth 1,603 3653 Comp. Rate: 14per mth 1,603 3653 WHITTINGTON RORILYNN / MDHS CLIENT TRANSPORTATION 472 3653 Comp. Rate: 3per mth 517 3653 FARMER DONNIE F / MDHS CLIENT TRANSPORTATION 517 3653 Comp. Rate: 3per mth 40 3653 Comp. Rate: 3per mth 6 3653 Comp. Rate: 3per mth 167 3653 Comp. Rate: 3per mth 167 3653 SEATON JULE / MDHS CLIENT TRANSPORTATION 4,529 3653 Comp. Rate: 3per mth 908 3653 STEWART MARY / MDHS CLIENT TRANSPORTATION 908 3653 Comp. Rate: 7per mth 122 3653 LEE PAULA / MDHS CLIENT TRANSPORTATION 122 3653 Comp. Rate: 7per mth 3653 3653 Comp. Rate: 7per mth 3653 3653 Comp. Rate: 7per mth 3653 3653 | | | | | | |
| Comp. Rate: 14per mth | | | 172 | | | 3653 |
| Comp. Rate: 15per mth | | | | | | |
| MCBRIDE DAREATHA / MDHS CLIENT TRANSPORTATION 1,603 3653 Comp. Rate: 134per mth 3653 Comp. Rate: 39per mth 472 3653 EARMER DONNIE F / MDHS CLIENT TRANSPORTATION 517 3653 Comp. Rate: 43per mth 40 3653 Comp. Rate: 3per mth 40 3653 Comp. Rate: 3per mth 167 3653 Comp. Rate: 3per mth 167 3653 Comp. Rate: 3per mth 167 3653 Comp. Rate: 3per mth 4,529 3653 SEATON JULIE / MDHS CLIENT TRANSPORTATION 4,529 3653 Comp. Rate: 3per mth 908 3653 Comp. Rate: 3per mth 908 3653 LEE PAULA / MDHS CLIENT TRANSPORTATION 122 3653 Comp. Rate: 3per mth 3653 3653 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 895 3653 Comp. Rate: 3per mth 3653 3653 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 3653 Comp. Rate: 4per mth 3653 3653 Co | MATHIS STACY / MDHS CLIENT TRANSPORTATION | | 175 | | | 3653 |
| Comp. Rate: 134per mth | Comp. Rate: 15per mth | | | | | |
| WHITTINGTON RORILYNN / MDHS CLIENT TRANSPORTATION 472 3653 Comp. Ratae: 39per mth 517 3653 EDWARDS STEPHANIE A / MDHS CLIENT TRANSPORTATION 40 3653 Comp. Ratae: 3per mth 40 3653 Comp. Ratae: 3per mth 6 3653 Comp. Ratae: 14per mth 4.529 3653 SEATON JULIE, MDHS CLIENT TRANSPORTATION 4.529 3653 Comp. Rate: 37per mth 5 3653 SEWART MARY / MDHS CLIENT TRANSPORTATION 908 3653 Comp. Rate: 76per mth 122 3653 LEE PAULA / MDHS CLIENT TRANSPORTATION 122 3653 Comp. Rate: 10per mth 878 3653 BAPTISTE GAIL, MDHS CLIENT TRANSPORTATION 878 3653 Comp. Rate: 73per mth 3653 3653 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 3653 Comp. Rate: 11per mth 3653 3653 RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION 530 3653 Comp. Rate: 4per mth 3653 3653 MCOALL STEVE / MDHS CLIENT T | MCBRIDE DAREATHA / MDHS CLIENT TRANSPORTATION | | 1,603 | | | 3653 |
| Comp. Rate: 39per mth | | | | | | |
| FARMER DONNIE F / MDHS CLIENT TRANSPORTATION | WHITTINGTON RORILYNN / MDHS CLIENT TRANSPORTATION | | 472 | | | 3653 |
| Comp. Rate: 43per mth | 1 1 | | | | | |
| EDWARDS STEPHANIE A / MDHS CLIENT TRANSPORTATION 40 3653 Comp. Rate: 3per mth 167 3653 Comp. Rate: 14per mth 587 598 3653 Comp. Rate: 377per mth 4,529 3653 Comp. Rate: 377per mth 587 598 3653 Comp. Rate: 377per mth 587 598 3653 Comp. Rate: 67per mth 687 687 EE PAULA / MDHS CLIENT TRANSPORTATION 122 3653 Comp. Rate: 10per mth 122 3653 Comp. Rate: 73per mth 7653 7653 Comp. Rate: 73per mth 7653 7653 Comp. Rate: 75per mth 7654 7659 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 126 3653 Comp. Rate: 11per mth 7653 7653 BRYANT ANITA / MDHS CLIENT TRANSPORTATION 530 3653 Comp. Rate: 44per mth 7653 7653 Comp. Rate: 44per mth 7653 | | | 517 | | | 3653 |
| Comp. Rate: 3per mth 167 3653 Comp. Rate: 14per mth 3653 SEATON JULIE / MDHS CLIENT TRANSPORTATION 4,529 3653 Comp. Rate: 37per mth 908 3653 STEWART MARY / MDHS CLIENT TRANSPORTATION 908 3653 Comp. Rate: 76per mth 122 3653 Comp. Rate: 10per mth 122 3653 Comp. Rate: 10per mth 878 3653 Comp. Rate: 73per mth 895 3653 Comp. Rate: 75per mth 895 3653 Comp. Rate: 75per mth 126 3653 Comp. Rate: 11per mth 126 3653 Comp. Rate: 14per mth 530 3653 Comp. Rate: 44per mth 49 3653 Comp. Rate: 44per mth 49 3653 Comp. Rate: 44per mth 49 3653 Comp. Rate: 44per mth 559 3653 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 559 3653 Comp. Rate: 47per mth 559 3653 Comp. Rate: 47per mth 559 3653 | * * | | 40 | | | 2652 |
| ODELL SANDRA / MDHS CLIENT TRANSPORTATION 167 3653 Comp. Rate: 14per mth 3653 SEATON JULIE / MDHS CLIENT TRANSPORTATION 4,529 3653 Comp. Rate: 377per mth 908 3653 STEWART MARY / MDHS CLIENT TRANSPORTATION 908 3653 Comp. Rate: 76per mth 122 3653 Comp. Rate: 10per mth 878 3653 Comp. Rate: 73per mth 878 3653 Comp. Rate: 73per mth 895 3653 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 3653 Comp. Rate: 11per mth 3653 3653 BRYANT ANITA / MDHS CLIENT TRANSPORTATION 530 3653 Comp. Rate: 44per mth 49 3653 Comp. Rate: 4per mth 49 3653 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 559 3653 Comp. Rate: 47per mth 559 3653 KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | 40 | | | 3653 |
| Comp. Rate: 14per mth SEATON JULIE / MDHS CLIENT TRANSPORTATION 4,529 3653 | * * | | 167 | | | 3653 |
| SEATON JULIE / MDHS CLIENT TRANSPORTATION 4,529 3653 Comp. Rate: 377per mth 908 3653 Comp. Rate: 76per mth 122 3653 Comp. Rate: 10per mth 124 3653 Comp. Rate: 73per mth 125 3653 Comp. Rate: 75per mth 126 3653 Comp. Rate: 75per mth 126 3653 Comp. Rate: 11per mth 126 3653 Comp. Rate: 41per mth 126 3653 Comp. Rate: 44per mth 126 36 | | | 107 | | | 3033 |
| Comp. Rate: 377per mth 908 3653 Comp. Rate: 76per mth 122 3653 LEE PAULA / MDHS CLIENT TRANSPORTATION 122 3653 Comp. Rate: 10per mth 878 3653 BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION 878 3653 Comp. Rate: 73per mth 895 3653 Comp. Rate: 75per mth 126 3653 Comp. Rate: 11per mth 126 3653 Comp. Rate: 11per mth 530 3653 Comp. Rate: 44per mth 49 3653 Comp. Rate: 4per mth 49 3653 Comp. Rate: 4per mth 559 3653 Comp. Rate: 47per mth 559 3653 Comp. Rate: 47per mth 559 3653 KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | 4.529 | | | 3653 |
| STEWART MARY / MDHS CLIENT TRANSPORTATION 908 3653 Comp. Rate: 76per mth 122 3653 Comp. Rate: 10per mth 122 3653 Comp. Rate: 10per mth 878 3653 Comp. Rate: 73per mth 8878 3653 Comp. Rate: 73per mth 895 3653 Comp. Rate: 75per mth 126 3653 Comp. Rate: 17per mth 126 3653 Comp. Rate: 11per mth 126 3653 Comp. Rate: 14per mth 126 3653 Comp. Rate: 44per mth 3653 Comp. Rate: 47per mth 3 | | | ., | | | |
| LEE PAULA / MDHS CLIENT TRANSPORTATION 122 Comp. Rate: 10per mth 3653 BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION 878 Comp. Rate: 73per mth 3653 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 895 Comp. Rate: 75per mth 126 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 Comp. Rate: 11per mth 530 BRYANT ANITA / MDHS CLIENT TRANSPORTATION 530 Comp. Rate: 44per mth 49 RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION 49 Comp. Rate: 4per mth 559 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 559 Comp. Rate: 47per mth 559 KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 | | | 908 | | | 3653 |
| Comp. Rate: 10per mth 878 BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION 878 Comp. Rate: 73per mth 895 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 895 Comp. Rate: 75per mth 126 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 Comp. Rate: 11per mth 530 BRYANT ANITA / MDHS CLIENT TRANSPORTATION 530 Comp. Rate: 44per mth 49 RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION 49 Comp. Rate: 4per mth 559 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 559 Comp. Rate: 47per mth 3653 KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 | Comp. Rate: 76per mth | | | | | |
| BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION 878 Comp. Rate: 73per mth 3653 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 895 Comp. Rate: 75per mth 126 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 Comp. Rate: 11per mth 530 BRYANT ANITA / MDHS CLIENT TRANSPORTATION 530 Comp. Rate: 44per mth 49 RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION 49 Comp. Rate: 4per mth 559 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 559 Comp. Rate: 47per mth 3653 KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 | LEE PAULA / MDHS CLIENT TRANSPORTATION | | 122 | | | 3653 |
| Comp. Rate: 73per mth 895 BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 895 Comp. Rate: 75per mth 126 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 Comp. Rate: 11per mth 530 BRYANT ANITA / MDHS CLIENT TRANSPORTATION 530 Comp. Rate: 44per mth 49 RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION 49 Comp. Rate: 4per mth 559 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 559 Comp. Rate: 47per mth 3653 KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 | Comp. Rate: 10per mth | | | | | |
| BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION 895 3653 Comp. Rate: 75per mth 126 3653 MCCALL STEVE / MDHS CLIENT TRANSPORTATION 126 3653 Comp. Rate: 11per mth 530 3653 Comp. Rate: 44per mth 49 3653 Comp. Rate: 4per mth 49 3653 MCNAIR SHARON / MDHS CLIENT TRANSPORTATION 559 3653 Comp. Rate: 47per mth 559 3653 KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION | | 878 | | | 3653 |
| Comp. Rate: 75per mth MCCALL STEVE / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth BRYANT ANITA / MDHS CLIENT TRANSPORTATION Comp. Rate: 44per mth RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | | | | |
| MCCALL STEVE / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth BRYANT ANITA / MDHS CLIENT TRANSPORTATION Comp. Rate: 44per mth RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | 895 | | | 3653 |
| Comp. Rate: 11per mth BRYANT ANITA / MDHS CLIENT TRANSPORTATION Comp. Rate: 44per mth RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | · · · | | | | | |
| BRYANT ANITA / MDHS CLIENT TRANSPORTATION Comp. Rate: 44per mth RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | 126 | | | 3653 |
| Comp. Rate: 44per mth RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | · · · | | 520 | | | 2652 |
| RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | 530 | | | 3653 |
| Comp. Rate: 4per mth MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | · · · | | 40 | | | 3653 |
| MCNAIR SHARON / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | 49 | | | 3033 |
| Comp. Rate: 47per mth KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | 559 | | | 3653 |
| KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION 285 3653 | | | | | | 3033 |
| Comp. Rate: 24per mth | · · · · · · · · · · · · · · · · · · · | | 285 | | | 3653 |
| | Comp. Rate: 24per mth | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| MASON CLARITA / MDHS CLIENT TRANSPORTATION | | 105 | | | 3653 |
| Comp. Rate: 9per mth CONARD EARNEST L / MDHS CLIENT TRANSPORTATION | | 156 | | | 3653 |
| Comp. Rate: 13per mth WARREN WILMA M / MDHS CLIENT TRANSPORTATION | | 326 | | | 3653 |
| Comp. Rate: 27per mth JACKSON HEATHER / MDHS CLIENT TRANSPORTATION | | 103 | | | 3653 |
| Comp. Rate: 9per mth SUND JON / MDHS CLIENT TRANSPORTATION | | 237 | | | 3653 |
| Comp. Rate: 20per mth WALDON TERESA ANN / MDHS CLIENT TRANSPORTATION | | 252 | | | 3653 |
| Comp. Rate: 21per mth DELANCEY SABREYA / MDHS CLIENT TRANSPORTATION | | 586 | | | 3653 |
| Comp. Rate: 49per mth MOORE SONMONIKA / MDHS CLIENT TRANSPORTATION | | 111 | | | 3653 |
| Comp. Rate: 9per mth ROBINSON WILLIE / MDHS CLIENT TRANSPORTATION | | 279 | | | 3653 |
| Comp. Rate: 23per mth MALONE BARBARA L / MDHS CLIENT TRANSPORTATION | | 469 | | | 3653 |
| Comp. Rate: 39per mth UNGER SHERLIE A / MDHS CLIENT TRANSPORTATION | | 31 | | | 3653 |
| Comp. Rate: 3per mth ROBERTSON JESSICA / MDHS CLIENT TRANSPORTATION | | 257 | | | 3653 |
| Comp. Rate: 21per mth HARMON DICY DELORISE / MDHS CLIENT TRANSPORTATION | | 296 | | | 3653 |
| Comp. Rate: 25per mth VAUGHN KIMBERLY N / MDHS CLIENT TRANSPORTATION | | 59 | | | 3653 |
| Comp. Rate: 5per mth RUSSELL GLENDA / MDHS CLIENT TRANSPORTATION | | 314 | | | 3653 |
| Comp. Rate: 26per mth VOTH KEVIN / MDHS CLIENT TRANSPORTATION | | 80 | | | 3653 |
| Comp. Rate: 7per mth LAVALLEY BETHANY FERGUSON / MDHS CLIENT TRANSPORTATION | | 263 | | | 3653 |
| Comp. Rate: 22per mth SHANKS DAWN M / MDHS CLIENT TRANSPORTATION | | 417 | | | 3653 |
| Comp. Rate: 35per mth HUMBLE REGINA / MDHS CLIENT TRANSPORTATION Court Parts: 34p specific | | 292 | | | 3653 |
| Comp. Rate: 24per mth VANZANT ANGIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 38p. graph | | 461 | | | 3653 |
| Comp. Rate: 38per mth STEWART JENNIFER / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth | | 131 | | | 3653 |
| GAVIN LORRAINE MICHELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth | | 131 | | | 3653 |
| BACON ELIZABETH / MDHS CLIENT TRANSPORTATION | | 287 | | | 3653 |
| Comp. Rate: 24per mth ORMAN SHERRY F / MDHS CLIENT TRANSPORTATION Comp. Rate: 25per mth | | 299 | | | 3653 |
| Comp. Rate: 25per mth GLASENAPP RHODA M / MDHS CLIENT TRANSPORTATION Comp. Rate: 42per mth | | 507 | | | 3653 |
| Comp. Rate: 42per mth DOSS SANTRICE / MDHS CLIENT TRANSPORTATION Course Parts 27s a methor | | 329 | | | 3653 |
| Comp. Rate: 27per mth | | | | | |

MDHS - Division of Family and Children's Services

| MINISTRA HANDLER MINISTELLINT TRANSPORTATION 146 3653 3 | TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|---|--------------------|--|---|--|-----------|
| BUCKALEN GUSSIE MORIS CLEINT TRANSPORTATION 211 3653 | MINERA JEAN FLASPOLLER / MDHS CLIENT TRANSPORTATION | | 146 | | | 3653 |
| Comp. Raice: Spee ands | Comp. Rate: 12per mth | | | | | |
| EDWARDS RENTURAL MOINS CLENT TRANSPORTATION 211 3653 | BUCKALEN GUSSIE / MDHS CLIENT TRANSPORTATION | | 58 | | | 3653 |
| Comp. Rate. Poper mits | Comp. Rate: 5per mth | | | | | |
| WILSON CAROL: ADDIS CLIENT TRANSPORTATION 194 3653 | | | 211 | | | 3653 |
| Comp. Rate: 10per mith PITTMAN TERRI / MDHS CLIENT TRANSPORTATION Comp. Rate: 1 per mith BEARD ASHLEIGH / MDHS CLIENT TRANSPORTATION Comp. Rate: 6 per mith MAYS LIZZIE MARY / MDHS CLIENT TRANSPORTATION Comp. Rate: 8 per mith AUST LIZZIE MARY / MDHS CLIENT TRANSPORTATION Comp. Rate: 6 per mith RIEAVES 70E / MDHS CLIENT TRANSPORTATION Comp. Rate: 6 per mith RIEAVES 70E / MDHS CLIENT TRANSPORTATION Comp. Rate: 6 per mith RIEAVES 70E / MDHS CLIENT TRANSPORTATION Comp. Rate: 9 per mith MCGUE PALLETTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MCGUE PALLETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MCGUE PALLETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MCGUE PALLETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MCGUE PALLETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MCGUE PALLETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith DEUMANOND HARRIETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith DEUMANOND HARRIETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MASON AMBER / MDHS CLIENT TRANSPORTATION Comp. Rate: 20per mith ALEVIS BILL / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mith MILLIAMS PENDER / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per | | | | | | |
| PITTMAN TERRI / MIDIS CLIENT TRANSPORTATION 134 2653 26653 2 | | | 194 | | | 3653 |
| Comp. Rate: Upper mith | | | 124 | | | 2652 |
| BRARD ASHLEIGH / MOHS CLIENT TRANSPORTATION 71 3653 Comp. Rate: Oper mith 3653 36 | | | 134 | | | 3033 |
| Comp. Rate: Sper mth | | | 71 | | | 3653 |
| MAYS LIZZIE MARY / ADHS CLIENT TRANSPORTATION 95 3653 | | | , - | | | |
| OWENS KENAIESHA / MDHS CLIENT TRANSPORTATION 74 3653 Comp. Raie: 6per mth 1.131 3653 Comp. Raie: 19per mth 1.131 3653 Comp. Raie: 9per mth 1.131 3653 Comp. Raie: 19per mth 1.132 3653 Comp. Raie: 19per mth 1.132 3653 Comp. Raie: 10per mth 1.132 3653 Comp. Raie: 10per mth 1.132 3653 Comp. Raie: 10per mth 1.133 3653 Comp. Raie: 10per mth 1.134 3653 Comp. Raie: 10per mth 1.135 3653 3653 Comp. Raie: 10per mth 1.135 3653 3653 Comp. Raie: 10per mth 1.135 3653 3653 3653 3653 3653 3653 3653 3 | | | 95 | | | 3653 |
| Comp. Rate: Oper mth COMP. CLIENT TRANSPORTATION 1,131 3653 36 | Comp. Rate: 8per mth | | | | | |
| REAVES JOE / MDHS CLIENT TRANSPORTATION 1.131 3653 Comp. Rate: 94per mth Comp. Rate: 94per mth Sept. 222 3653 Comp. Rate: 19per mth Sept. 222 3653 Comp. Rate: 19per mth Sept. 222 3653 Sept. 322 3653 Sept. 322 3653 Sept. 322 3653 Sept. 322 Sept. 322 Sept. 322 Sept. 322 Sept. 3253 Sept. 322 Sept. 3253 Sept. 322 Sept. 3253 Se | OWENS KENAIESHA / MDHS CLIENT TRANSPORTATION | | 74 | | | 3653 |
| Comp. Rate: 94per mth | Comp. Rate: 6per mth | | | | | |
| CROSBY CONSTANCE P / MDHS CLIENT TRANSPORTATION 594 3653 | REAVES JOE / MDHS CLIENT TRANSPORTATION | | 1,131 | | | 3653 |
| Comp. Rate: 49per mth | | | | | | |
| MCGEE PAULETTE / MDHS CLIENT TRANSPORTATION 222 3653 Comp. Rate: 18per mth 3653 EURED PATTSY / MDHS CLIENT TRANSPORTATION 574 3653 Comp. Rate: 48per mth 3653 3653 MCGEE ZETTIE / MDHS CLIENT TRANSPORTATION 242 3653 Comp. Rate: 10per mth 3653 3653 ADCOCK CONNIE / MDHS CLIENT TRANSPORTATION 953 3653 Comp. Rate: 10per mth 3653 3653 DRUMMOND HARRIETT / MDHS CLIENT TRANSPORTATION 315 3653 Comp. Rate: 10per mth 3653 3653 MASON AMBER / MDHS CLIENT TRANSPORTATION 135 3653 Comp. Rate: 10per mth 3653 3653 Comp. Rate: 11per mth 135 3653 STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION 114 3653 Comp. Rate: 10per mth 3653 3653 WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 3653 Comp. Rate: 20per mth 3653 3653 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 361 3653 Comp. Rate: 45 | | | 594 | | | 3653 |
| Comp. Rate: 18per mth | | | 222 | | | 2652 |
| ELDRED PATSY / MDHS CLIENT TRANSPORTATION Comp. Rate: 48per mth MCGEZ ETTIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 20per mth ADCOCK CONNIE, MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth PITTMAN BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth DRUMMOND HARRIETT / MDHS CLIENT TRANSPORTATION Comp. Rate: 20per mth ASON AMBER / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth REVES BILL / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 28per mth ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION 334 3653 Comp. Rate: 39per mth SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 3673 Comp. Rate: 35per mth BEAL SLATASHA / MDHS CLIENT TRANSPORTATION 536 3673 Comp. Rate: 30per mth BEAL SLATASHA / MDHS CLIENT TRANSPORTATION 536 3673 Comp. Rate: 25per mth BEAL SLATASHA / MDHS CLIENT TRANSPORTATION 536 3673 Comp. Rate: 25per mth BEAL SLATASHA / MDHS CLIENT TRANSPORTATION 536 5363 Comp. Rate: 25per mth BEAL SLATASHA / MDHS CLIENT TRANSPORTATION 536 5363 Comp. Rate: 25per mth PITTS VIRGINAL / MDHS CLIENT TRANSPORTATION 536 5363 Comp. Rate: 25per mth PITS VIRGINAL / MDHS CLIENT TRANSPORTATION 536 5363 Comp. Rate: 25per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 5363 | | | 222 | | | 3033 |
| Comp. Rate: 48per mth MCGEE ZETTIE: MDHS CLIENT TRANSPORTATION 242 3653 | | | 574 | | | 3653 |
| MCGE ZETTIE / MDHS CLIENT TRANSPORTATION 242 3653 Comp. Rate: 20per nth 3653 ADCOCK CONNIE / MDHS CLIENT TRANSPORTATION 132 3653 Comp. Rate: 11per mth 953 3653 PITTMAN BRENDA / MDHS CLIENT TRANSPORTATION 953 3653 Comp. Rate: 26per mth 315 3653 Comp. Rate: 10per mth 232 3653 MASON AMBER / MDHS CLIENT TRANSPORTATION 135 3653 Comp. Rate: 10per mth 135 3653 Comp. Rate: 11per mth 3653 3653 Comp. Rate: 11per mth 114 3653 STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION 114 3653 Comp. Rate: 10per mth 3653 3653 WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 3653 Comp. Rate: 28per mth 3653 3653 Comp. Rate: 33per mth 3653 3653 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 3653 Comp. Rate: 45per mth 3653 3653 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 285 3653 Comp. Rate: 24per mth 3653 <td></td> <td></td> <td>371</td> <td></td> <td></td> <td>3633</td> | | | 371 | | | 3633 |
| Comp. Rate: 20per mth | | | 242 | | | 3653 |
| Comp. Rate: 11per mth | | | | | | |
| PITTMAN BRENDA / MDHS CLIENT TRANSPORTATION 953 3653 | ADCOCK CONNIE / MDHS CLIENT TRANSPORTATION | | 132 | | | 3653 |
| Comp. Rate: 79per mth Season Seas | Comp. Rate: 11per mth | | | | | |
| DRUMMOND HARRIETT / MDHS CLIENT TRANSPORTATION 315 Comp. Rate: 26per mth 3653 MASON AMBER / MDHS CLIENT TRANSPORTATION 232 Comp. Rate: 19per mth 3653 REEVES BILL / MDHS CLIENT TRANSPORTATION 135 Comp. Rate: 11per mth 3653 STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION 114 Comp. Rate: 10per mth 3653 WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 Comp. Rate: 28per mth 3653 Comp. Rate: 33per mth 3653 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 Comp. Rate: 45per mth 3653 BEARD PAMELA L / MDHS CLIENT TRANSPORTATION 361 Comp. Rate: 30per mth 1,468 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 122per mth 285 PPTTS VIRGINIA / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 24per mth 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 | PITTMAN BRENDA / MDHS CLIENT TRANSPORTATION | | 953 | | | 3653 |
| Comp. Rate: 26per mth MASON AMBER / MDHS CLIENT TRANSPORTATION 232 3653 Comp. Rate: 19per mth 135 3653 Comp. Rate: 11per mth 135 3653 Comp. Rate: 11per mth 135 3653 Comp. Rate: 11per mth 144 3653 Comp. Rate: 10per mth 144 3653 Comp. Rate: 10per mth 345 Comp. Rate: 28per mth 3653 Comp. Rate: 28per mth 3653 Comp. Rate: 28per mth 3653 Comp. Rate: 33per mth 3653 Comp. Rate: 33per mth 3653 Comp. Rate: 33per mth 3653 Comp. Rate: 45per mth 3653 Comp. Rate: 45per mth 3653 Comp. Rate: 30per mth 3653 Comp. Rate: 30per mth 3653 Comp. Rate: 20per mth 20pe | | | | | | |
| MASON AMBER / MDHS CLIENT TRANSPORTATION 232 Comp. Rate: 19per mth 3653 REEVES BILL / MDHS CLIENT TRANSPORTATION 135 Comp. Rate: 11per mth 3653 STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION 114 Comp. Rate: 10per mth 334 WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 Comp. Rate: 28per mth 3653 Comp. Rate: 33per mth 3653 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 3653 Comp. Rate: 45per mth 3653 3653 Comp. Rate: 30per mth 361 3653 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 1,468 3653 Comp. Rate: 122per mth 285 3653 PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION 285 3653 Comp. Rate: 24per mth 285 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | | | 315 | | | 3653 |
| Comp. Rate: 19per mth REEVES BILL / MDHS CLIENT TRANSPORTATION 135 3653 | | | 222 | | | 2652 |
| REEVES BILL / MDHS CLIENT TRANSPORTATION 135 Comp. Rate: 11per mth 3653 STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION 114 Comp. Rate: 10per mth 334 WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 Comp. Rate: 28per mth 399 ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION 399 Comp. Rate: 33per mth 536 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 Comp. Rate: 45per mth 3653 Comp. Rate: 30per mth 3653 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 1,468 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 285 PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 24per mth 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 | | | 232 | | | 3033 |
| Comp. Rate: 11per mth 3653 STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION 114 Comp. Rate: 10per mth 3653 WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 Comp. Rate: 28per mth 3653 ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION 399 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 SEARD PAMELA L / MDHS CLIENT TRANSPORTATION 361 Comp. Rate: 30per mth 3653 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 1,468 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 122per mth 285 PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 24per mth 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 | | | 135 | | | 3653 |
| STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION 114 Comp. Rate: 10per mth 3653 WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 Comp. Rate: 28per mth 3653 ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION 399 Comp. Rate: 33per mth 536 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 Comp. Rate: 45per mth 3653 Comp. Rate: 30per mth 1,468 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 1,468 Comp. Rate: 122per mth 3653 PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 24per mth 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 | | | | | | |
| WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION 334 3653 Comp. Rate: 28per mth 399 3653 ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION 399 3653 Comp. Rate: 33per mth 536 3653 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 3653 Comp. Rate: 45per mth 361 3653 Comp. Rate: 30per mth 1,468 3653 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 1,468 3653 Comp. Rate: 122per mth 285 3653 Comp. Rate: 24per mth 3653 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | | | 114 | | | 3653 |
| Comp. Rate: 28per mth 399 ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION 399 Comp. Rate: 33per mth 3653 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 Comp. Rate: 45per mth 3653 BEARD PAMELA L / MDHS CLIENT TRANSPORTATION 361 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 1,468 Comp. Rate: 122per mth 3653 PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 24per mth 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 | Comp. Rate: 10per mth | | | | | |
| ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION Comp. Rate: 33per mth SEALS LATASHA / MDHS CLIENT TRANSPORTATION SEALS LATASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 45per mth BEARD PAMELA L / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth RILEY WILLIAM / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION | | 334 | | | 3653 |
| Comp. Rate: 33per mth 536 SEALS LATASHA / MDHS CLIENT TRANSPORTATION 536 Comp. Rate: 45per mth 3653 BEARD PAMELA L / MDHS CLIENT TRANSPORTATION 361 Comp. Rate: 30per mth 1,468 RILEY WILLIAM / MDHS CLIENT TRANSPORTATION 1,468 PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION 285 Comp. Rate: 24per mth 3653 FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 | | | | | | |
| SEALS LATASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 45per mth BEARD PAMELA L / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth RILEY WILLIAM / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | | | 399 | | | 3653 |
| Comp. Rate: 45per mth BEARD PAMELA L / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth RILEY WILLIAM / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | | | 526 | | | 2652 |
| BEARD PAMELA L / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth RILEY WILLIAM / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 3653 3653 | | | 530 | | | 3033 |
| Comp. Rate: 30per mth RILEY WILLIAM / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | | | 361 | | | 3653 |
| RILEY WILLIAM / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | | | 301 | | | 3033 |
| Comp. Rate: 122per mth PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 285 3653 3653 | | | 1,468 | | | 3653 |
| Comp. Rate: 24per mth FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | | | | | | |
| FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION 214 3653 | PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION | | 285 | | | 3653 |
| | | | | | | |
| Comp. Rate: 18per mth | | | 214 | | | 3653 |
| | Comp. Rate: 18per mth | | | | | |

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| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| TAFT MILDRED A / MDHS CLIENT TRANSPORTATION | | 228 | | | 3653 |
| Comp. Rate: 19per mth | | | | | |
| BARBER JA'NEL / MDHS CLIENT TRANSPORTATION | | 179 | | | 3653 |
| Comp. Rate: 15per mth | | | | | |
| NEWBURN MARY ANN / MDHS CLIENT TRANSPORTATION | | 133 | | | 3653 |
| Comp. Rate: 11per mth | | | | | |
| HIGGINBOTTOM BEVERLY / MDHS CLIENT TRANSPORTATION | | 425 | | | 3653 |
| Comp. Rate: 35per mth | | | | | 2.50 |
| BROWN MEGHAN / MDHS CLIENT TRANSPORTATION | | 24 | | | 3653 |
| Comp. Rate: 2per mth | | 1 007 | | | 2652 |
| RILEY HEATHER S / MDHS CLIENT TRANSPORTATION | | 1,007 | | | 3653 |
| Comp. Rate: 84per mth LEE DEBORAH ANN / MDHS CLIENT TRANSPORTATION | | 87 | | | 3653 |
| Comp. Rate: 7per mth | | 67 | | | 3033 |
| HOLLOWAY KIMALYN MARIE / MDHS CLIENT TRANSPORTATION | | 13 | | | 3653 |
| Comp. Rate: 1per mth | | 13 | | | 3033 |
| VAN NORMAN SHANTA SHARAE / MDHS CLIENT TRANSPORTATION | | 276 | | | 3653 |
| Comp. Rate: 23per mth | | | | | |
| HOLLEY LAVINDA / MDHS CLIENT TRANSPORTATION | | 67 | | | 3653 |
| Comp. Rate: 6per mth | | | | | |
| MCGRAW MAXINE / MDHS CLIENT TRANSPORTATION | | 40 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| MOORMAN BRENDA / MDHS CLIENT TRANSPORTATION | | 1,409 | | | 3653 |
| Comp. Rate: 117per mth | | | | | |
| MOORE METRA / MDHS CLIENT TRANSPORTATION | | 367 | | | 3653 |
| Comp. Rate: 31per mth | | | | | |
| JOHNSON STEPHANIE / MDHS CLIENT TRANSPORTATION | | 92 | | | 3653 |
| Comp. Rate: 8per mth | | | | | |
| GRIFFIN TOYA / MDHS CLIENT TRANSPORTATION | | 142 | | | 3653 |
| Comp. Rate: 12per mth | | | | | |
| GREEN BIRDIA / MDHS CLIENT TRANSPORTATION | | 38 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| ALLEN STEVE / MDHS CLIENT TRANSPORTATION | | 36 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| TOTAL 61602 MDHS-Transportation | | 465,038 | 366,900 | 567,899 | |
| (1(0) F F | | | | | |
| 61681 Entertain Fee | | 200 | 1.50 | 244 | 2554 |
| JOHNSON GREG / ENTERTAINERS FEES | | 200 | 158 | 244 | 3664 |
| Comp. Rate: 17per mth | | | | | |
| TOTAL 61681 Entertain Fee | | | <u> 158</u> | 244 | |
| 61601 FEES DHS FOSTER CARE CHILDREN | | | | | |
| | | | 1 604 207 | 2 492 027 | 2652 |
| ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN Comp. Rate: Oper mth | | | 1,604,207 | 2,483,037 | 3653 |
| ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN | | -2,142 | | | 3653 |
| Comp. Rate: -179per mth | | -2,142 | | | 3033 |
| ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 28,845 | | | 3653 |
| Comp. Rate: 2,404per mth | | 20,043 | | | 3033 |
| ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -5,586 | | | 3653 |
| CHILDREN | | 2,200 | | | |
| Comp. Rate: -465per mth | | | | | |
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|---|--------------------|--|---|--|-----------|
| ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 29,052 | | | 3653 |
| Comp. Rate: 2,421per mth | | | | | |
| AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -40 | | | 3653 |
| Comp. Rate: -3per mth | | | | | |
| AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 109per mth | | 1,311 | | | 3653 |
| ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 1,054 | | | 3653 |
| Comp. Rate: 88per mth ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -240 | | | 3653 |
| Comp. Rate: -20per mth BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 29 | | | 3653 |
| Comp. Rate: 2per mth BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 4,694 | | | 3653 |
| Comp. Rate: 391per mth BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -1,323 | | | 3653 |
| Comp. Rate: -110per mth BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | 25,228 | | | 3653 |
| Comp. Rate: 2,102per mth BROCK BESSIE LEE / FEES DHS FOSTER CARE CHILDREN | | 123 | | | 3653 |
| Comp. Rate: 10per mth CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -41 | | | 3653 |
| Comp. Rate: -3per mth CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 5,343 | | | 3653 |
| Comp. Rate: 445per mth CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 4,490 | | | 3653 |
| Comp. Rate: 374per mth CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 285 | | | 3653 |
| Comp. Rate: 24per mth CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 1,885 | | | 3653 |
| Comp. Rate: 157per mth CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 1,829 | | | 3653 |
| Comp. Rate: 152per mth CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -50 | | | 3653 |
| Comp. Rate: -4per mth CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -274 | | | 3653 |
| Comp. Rate: -23per mth CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 7,791 | | | 3653 |
| Comp. Rate: 649per mth COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -1,311 | | | 3653 |
| Comp. Rate: -109per mth COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | 7,806 | | | 3653 |

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|---|--------------------|--|---|--|-----------|
| Comp. Rate: 650per mth | | | | | |
| COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN | | 12,432 | | | 3653 |
| Comp. Rate: 1,036per mth COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | -2,638 | | | 3653 |
| Comp. Rate: -220per mth COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | 8,839 | | | 3653 |
| Comp. Rate: 737per mth DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN | | 123,824 | | | 3653 |
| Comp. Rate: 10,319per mth EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,074 | | | 3653 |
| Comp. Rate: 173per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -10,408 | | | 3653 |
| Comp. Rate: -867per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | 74,521 | | | 3653 |
| Comp. Rate: 6,210per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | -220 | | | 3653 |
| Comp. Rate: -18per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 1,150 | | | 3653 |
| Comp. Rate: 96per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 2,274 | | | 3653 |
| Comp. Rate: 190per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 40 | | | 3653 |
| Comp. Rate: 3per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | -2,922 | | | 3653 |
| Comp. Rate: -244per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 29,859 | | | 3653 |
| Comp. Rate: 2,488per mth HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -4,059 | | | 3653 |
| Comp. Rate: -338per mth HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 139,973 | | | 3653 |
| Comp. Rate: 11,664per mth HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | -9,881 | | | 3653 |
| Comp. Rate: -823per mth HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 230,456 | | | 3653 |
| Comp. Rate: 19,205per mth HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -25,012 | | | 3653 |
| Comp. Rate: -2,084per mth HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 23,670per mth | | 283,445 | | | 3653 |
| Comp. Rate: 23,620per mth HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -755 | | | 3653 |
| | | | | | |

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|--|--------------------|--|---|--|-----------|
| Comp. Rate: -63per mth | | | | | |
| HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,525 | | | 3653 |
| | | 2,323 | | | 3033 |
| Comp. Rate: 210per mth HOPE VILLAGE FOR CHILDREN / FEES DHS FOSTER CARE CHILDREN | | -2,310 | | | 3653 |
| | | -2,310 | | | 3033 |
| Comp. Rate: -193per mth | | 20.5 | | | 2.52 |
| HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -896 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -75per mth | | | | | |
| HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | 12,196 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 1,016per mth | | | | | |
| ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN | | 150 | | | 3653 |
| Comp. Rate: 13per mth | | | | | |
| ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -1,280 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -107per mth | | | | | |
| ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | 18,595 | | | 3653 |
| CHILDREN | | 10,575 | | | 3033 |
| | | | | | |
| Comp. Rate: 1,550per mth | | 10.701 | | | 2652 |
| JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | -18,791 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -1,566per mth | | | | | |
| JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 156,384 | | | 3653 |
| Comp. Rate: 13,032per mth | | | | | |
| JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -740 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -62per mth | | | | | |
| JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,874 | | | 3653 |
| Comp. Rate: 240per mth | | | | | |
| JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -889 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -74per mth | | | | | |
| JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 15,083 | | | 3653 |
| Comp. Rate: 1,257per mth | | | | | |
| JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 7,020 | | | 3653 |
| Comp. Rate: 585per mth | | .,,- | | | |
| JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -1,396 | | | 3653 |
| CHILDREN | | 1,570 | | | |
| Comp. Rate: -116per mth | | | | | |
| JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 12,373 | | | 3653 |
| Comp. Rate: 1,031per mth | | 12,373 | | | 3033 |
| KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 1,604 | | | 3653 |
| | | 1,004 | | | 3033 |
| Comp. Rate: 134per mth LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -15 | | | 2652 |
| | | -13 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -1per mth | | 20.205 | | | 2 - 7 2 |
| LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | 39,287 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 3,274per mth | | | | | |
| LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | 3,064 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 255per mth | | | | | |
| | | | | | |

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|--|--------------------|--|---|--|-----------|
| LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -788 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -66per mth LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 1,655per mth | | 19,857 | | | 3653 |
| LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | -5,273 | | | 3653 |
| Comp. Rate: -439per mth | | | | | |
| LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 302per mth | | 3,628 | | | 3653 |
| LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 704 | | | 3653 |
| Comp. Rate: 59per mth LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -1,168 | | | 3653 |
| Comp. Rate: -97per mth LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN Court Parts 2,500m on with | | 31,192 | | | 3653 |
| Comp. Rate: 2,599per mth LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -979 | | | 3653 |
| Comp. Rate: -82per mth LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 684per mth | | 8,203 | | | 3653 |
| LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -276 | | | 3653 |
| Comp. Rate: -23per mth LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 19,640 | | | 3653 |
| Comp. Rate: 1,637per mth LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | 27,776 | | | 3653 |
| Comp. Rate: 2,315per mth MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -1,054 | | | 3653 |
| Comp. Rate: -88per mth | | | | | |
| MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 2,028per mth | | 24,336 | | | 3653 |
| MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 8,436 | | | 3653 |
| Comp. Rate: 703per mth MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -260per mth | | -3,120 | | | 3653 |
| MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 38,491 | | | 3653 |
| Comp. Rate: 3,208per mth MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -5,625 | | | 3653 |
| Comp. Rate: -469per mth MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN | | 72,412 | | | 3653 |
| Comp. Rate: 6,034per mth MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | -270 | | | 3653 |
| Comp. Rate: -22per mth | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE | | 2,546 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 212per mth | | | | | |
| NESHOBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -2,370 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -197per mth | | | | | |
| NESHOBA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 20,559 | | | 3653 |
| Comp. Rate: 1,713per mth | | | | | |
| NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -400 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -33per mth | | | | | |
| NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,131 | | | 3653 |
| Comp. Rate: 178per mth | | | | | |
| NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | -719 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -60per mth | | | | | |
| NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 7,016 | | | 3653 |
| Comp. Rate: 585per mth | | | | | |
| OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -761 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -63per mth | | | | | |
| OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 13,883 | | | 3653 |
| Comp. Rate: 1,157per mth | | | | | |
| PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -179 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -15per mth | | | | | |
| PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,508 | | | 3653 |
| Comp. Rate: 209per mth | | | | | |
| PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE | | -4,607 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -384per mth | | | | | |
| PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 63,404 | | | 3653 |
| Comp. Rate: 5,284per mth | | | | | |
| PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -42 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -4per mth | | | | | |
| PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 8,123 | | | 3653 |
| Comp. Rate: 677per mth | | | | | |
| PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -30 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -3per mth | | 2.520 | | | 2.50 |
| PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 3,720 | | | 3653 |
| Comp. Rate: 310per mth | | 1.005 | | | 2552 |
| PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -1,887 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -157per mth | | 22.202 | | | 2652 |
| PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 22,392 | | | 3653 |
| Comp. Rate: 1,866per mth PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | 2 600 | | | 2652 |
| CHILDREN | | -3,608 | | | 3653 |
| | | | | | |
| Comp. Rate: -301per mth | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 14,059 | | | 3653 |
| Comp. Rate: 1,172per mth QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN | | -235 | | | 3653 |
| Comp. Rate: -20per mth QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 17per mth | | 202 | | | 3653 |
| RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -2,893 | | | 3653 |
| Comp. Rate: -241per mth RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3,099per mth | | 37,189 | | | 3653 |
| SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 488per mth | | 5,852 | | | 3653 |
| SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 143per mth | | 1,713 | | | 3653 |
| SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 927per mth | | 11,129 | | | 3653 |
| SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN | | -1,405 | | | 3653 |
| Comp. Rate: -117per mth SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -489 | | | 3653 |
| Comp. Rate: -41per mth SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,210 | | | 3653 |
| Comp. Rate: 184per mth SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 7,500 | | | 3653 |
| Comp. Rate: 625per mth SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 4,200 | | | 3653 |
| Comp. Rate: 350per mth STATE TREASURER 371H * / FEES DHS FOSTER CARE CHILDREN | | 8,372 | | | 3653 |
| Comp. Rate: 698per mth STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | 44,072 | | | 3653 |
| Comp. Rate: 3,673per mth SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN | | -320 | | | 3653 |
| Comp. Rate: -27per mth SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 18,190 | | | 3653 |
| Comp. Rate: 1,516per mth TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN | | -420 | | | 3653 |
| Comp. Rate: -35per mth TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Page: 346per mth | | 4,149 | | | 3653 |
| Comp. Rate: 346per mth TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN | | -160 | | | 3653 |
| Comp. Rate: -13per mth TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 315per mth | | 3,783 | | | 3653 |
| | • | • | - | • | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | 8,770 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 731per mth | | | | | |
| TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -808 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -67per mth | | 24.201 | | | 2.52 |
| TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 24,281 | | | 3653 |
| Comp. Rate: 2,023per mth TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -250 | | | 3653 |
| CHILDREN | | -230 | | | 3033 |
| Comp. Rate: -21per mth | | | | | |
| TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 888 | | | 3653 |
| Comp. Rate: 74per mth | | | | | |
| UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -1,802 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -150per mth | | | | | |
| UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 36,082 | | | 3653 |
| Comp. Rate: 3,007per mth | | | | | |
| W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,214 | | | 3653 |
| Comp. Rate: 185per mth | | | | | |
| WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -1,070 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -89per mth | | 0.614 | | | 2652 |
| WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 9,614 | | | 3653 |
| Comp. Rate: 801per mth WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -6,719 | | | 3653 |
| CHILDREN | | 0,717 | | | 3033 |
| Comp. Rate: -560per mth | | | | | |
| WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | 32,605 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 2,717per mth | | | | | |
| WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | 54,414 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 4,534per mth | | | | | |
| WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -609 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -51per mth | | 9 222 | | | 2652 |
| WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 8,323 | | | 3653 |
| Comp. Rate: 694per mth WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | -265 | | | 3653 |
| CHILDREN | | 203 | | | 3033 |
| Comp. Rate: -22per mth | | | | | |
| WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | 3,405 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 284per mth | | | | | |
| WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN | | -596 | | | 3653 |
| Comp. Rate: -50per mth | | | | | |
| WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -65 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -5per mth | | <u></u> | | | |
| WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 2,729 | | | 3653 |
| Comp. Rate: 227per mth | | | | | |

MDHS - Division of Family and Children's Services

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN | | 37 | | | 3653 |
| Comp. Rate: 3per mth | | | | | |
| WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | -77 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -6per mth | | | | | |
| WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 6,932 | | | 3653 |
| Comp. Rate: 578per mth | | | | | |
| YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | 9,443 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 787per mth | | | | | |
| YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -2,472 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -206per mth | | | | | |
| YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN | | 16,145 | | | 3653 |
| Comp. Rate: 1,345per mth | | | | | |
| GREENE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | -145 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -12per mth | | | | | |
| MARION CTY DHS SOCIAL SEC FD / FEES DHS FOSTER CARE | | -420 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -35per mth | | | | | |
| CHOCTAW CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | -159 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -13per mth | | | | | |
| CLAIBORNE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE | | -354 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -30per mth | | | | | |
| KEMPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE | | 524 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: 44per mth | | | | | |
| SHARKEY CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE | | -200 | | | 3653 |
| CHILDREN | | | | | |
| Comp. Rate: -17per mth | | | | | |
| THE CHRYSALLS CENTER INC / FEES DHS FOSTER CARE CHILDREN | | 97,461 | | | 3653 |
| Comp. Rate: 8,122per mth | | | | | |
| JENNIFER RESTER-SAVOIE / FEES DHS FOSTER CARE CHILDREN | | 4,354 | | | 3653 |
| Comp. Rate: 363per mth | | | | | |
| TOTAL 61601 FEES DHS FOSTER CARE CHILDREN | | 2,033,297 | 1,604,207 | 2,483,037 | |
| | | | | | |
| | | | | | |
| GRAND TOTAL (61600-61699) | | 20,863,007 | 16,460,250 | 25,477,648 | |

VEHICLE PURCHASE DETAILS

| | | and Children's Services | | | |
|---------------------|------------------|-------------------------|--------------------|------------------------|---------------------|
| Name Year | of Agency Model | Person(s) Assigned To | Vehicle Purpose/Us | Replacement se or New? | FY2016 Req. Cost |
| | | | | | |
| | | | | New | 0 |
| | | | | | 0 |
| | | | TO | OTAL VEHICLE REQUEST | 0 |

VEHICLE INVENTORY AS OF JUNE 30, 2014

MDHS - Division of Family and Children's Services

Name of Agency

| Veh. | Vehicle | Model | | | | Tag | Mileage | Average | | ent Proposed |
|------|-----------|-------|-------|-----------------------|-------------|--------|------------|----------------|---------|--------------|
| Type | Descript. | Year | Model | Person(s) Assigned To | Purpose/Use | Number | On 6-30-14 | Miles per Year | FY 2015 | FY 2016 |
| | | | | | | | | | | |
| | | | | | | | | | | |

 $Vehicle\ Type = \underline{Passenger/Work}$

PRIORITY OF DECISION UNITS FISCAL YEAR

MDHS - Division of Family and Children's Services

Agency Name

| Program | Decision Unit | Object | Amount |
|--|------------------------------------|---------------|------------|
| ority # 0 | | | |
| Program # 1 : DIVISI | ON OF FAMILY & CHILDREN'S SERVICES | | |
| | Performance Based Contracting | | |
| | | Salaries | 511,690 |
| | | Total | 511,690 |
| | | General Funds | 286,546 |
| | | Federal Funds | 225,144 |
| Program # 1 : DIVISI | ON OF FAMILY & CHILDREN'S SERVICES | | |
| | SACWIS Upgrade | | |
| | | Contractual | 1,750,000 |
| | | Total | 1,750,000 |
| | | General Funds | 875,000 |
| | | Federal Funds | 875,000 |
| Program # 1 : DIVISI | ON OF FAMILY & CHILDREN'S SERVICES | | |
| | 70 pins - Social Worker. Serv. | | |
| | | Salaries | 2,954,037 |
| | | Total | 2,954,037 |
| | | General Funds | 708,969 |
| | | Federal Funds | 2,245,068 |
| Program # 1 : DIVISI | ON OF FAMILY & CHILDREN'S SERVICES | | |
| , and the second | Foster Care Payments - Board | | |
| | | Contractual | 11,397,891 |
| | | Subsidies | 1,660,114 |
| | | Total | 13,058,005 |
| | | General Funds | 9,683,818 |
| | | Federal Funds | 3,374,187 |
| Program # 1 : DIVISI | ON OF FAMILY & CHILDREN'S SERVICES | | |
| | Foster Home Recruitment | | |
| | | Salaries | 80,038 |
| | | Total | 80,038 |
| | | General Funds | 51,017 |
| | | Federal Funds | 29,021 |
| Program # 1 : DIVISI | ON OF FAMILY & CHILDREN'S SERVICES | | |
| | MACWIS Upgrade | | |
| | | Equipment | 751,373 |
| | | Total | 751,373 |
| | | General Funds | 353,145 |
| | | Federal Funds | 398,228 |

CAPITAL LEASES

MDHS - Division of Family and Children's Services

| | Original | Original Number | | | Last | | Amount of Each Payment | | | 1 | Total of | Payments to | be Made | | |
|-------------|----------|--------------------|------------|------|----------|-----------|------------------------|--------|-------------------|-----------|-------------------|-------------|-----------|----------|-------|
| Vendor/ | Date of | | Remaining | | Interest | , | | Actual | Estimated FY 2015 | | Requested FY 2016 | | | | |
| Item Leased | Lease | of Lease | on 6-30-14 | Date | Rate | Principal | Interest | Total | FY 2014 | Principal | Interest | Total | Principal | Interest | Total |
| /XXX NEW | // | 0 | 0 | / / | .000 | | | | | | | | | | |

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

MDHS - Division of Family and Children's Services

| Major Object | FY2015 GENERAL FUND REDUCTION | EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS | EFFECT ON FY2015 FEDERAL FUNDS | EFFECT ON FY2015 OTHER SPECIAL FUNDS | TOTAL 3% REDUCTIONS |
|------------------------|-------------------------------------|--|--------------------------------|--|------------------------|
| PERSONAL SERVICES | (935,557) | | | | (935,557) |
| TRAVEL | (98,952) | | | | (98,952) |
| CONTRACTUAL SERVICES | (407,590) | | | | (407,590) |
| COMMODITIES | (9,627) | | | | (9,627) |
| OTHER THAN EQUIPMENT | | | | | |
| EQUIPMENT | (15,869) | | | | (15,869) |
| VEHICLES | | | | | |
| WIRELESS COMM. DEVICES | | | | | |
| SUBSIDIES, LOANS, ETC | (817,450) | | | | (817,450) |
| TOTALS | (2,285,045) | | | | (2,285,045) |