

MDHS - Division of Family and Children's Services 750 North State Street
AGENCY ADDRESS

Richard A. Berry
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	59,873,493	60,000,000	63,545,765		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	59,873,493	60,000,000	63,545,765	3,545,765	5.90%
2. Travel					
a. Travel & Subsistence (In-State)	6,769,495	6,309,336	6,309,336		
b. Travel & Subsistence (Out-of-State)	204,569	190,664	190,664		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	6,974,064	6,500,000	6,500,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	288,353	227,501	352,133	124,632	54.78%
b. Communications, Transportation & Utilities	180,583	142,474	220,526	78,052	54.78%
c. Public Information	263,976	208,269	322,364	114,095	54.78%
d. Rents	910,909	718,679	1,112,391	393,712	54.78%
e. Repairs & Service	35,260	27,819	43,059	15,240	54.78%
f. Fees, Professional & Other Services	20,863,007	16,460,250	25,477,648	9,017,398	54.78%
g. Other Contractual Services	153,470	121,083	187,418	66,335	54.78%
h. Data Processing	7,084,136	5,589,157	8,651,058	3,061,901	54.78%
i. Other	639,785	504,768	781,294	276,526	54.78%
Total Contractual Services	30,419,479	24,000,000	37,147,891	13,147,891	54.78%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	7,468	7,181	7,181		
b. Printing & Office Supplies & Materials	718,522	690,937	690,937		
c. Equipment, Repair Parts, Supplies & Accessories	240	231	231		
d. Professional & Scientific Supplies & Materials	14,020	13,484	13,484		
e. Other Supplies & Materials	299,672	288,167	288,167		
Total Commodities	1,039,922	1,000,000	1,000,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	235,128	37,750	5,350	(32,400)	(85.82%)
d. IS Equipment (Data Processing & Telecommunications)	1,012,403	396,230	1,010,723	614,493	155.08%
e. Equipment - Lease Purchase					
f. Other Equipment	1,428	566,020	735,300	169,280	29.90%
Total Equipment (Schedule D-2)	1,248,959	1,000,000	1,751,373	751,373	75.13%
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)	3,449	5,000	5,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	45,462,561	144,651,427	146,311,541	1,660,114	1.14%
TOTAL EXPENDITURES	145,021,927	237,156,427	256,261,570	19,105,143	8.05%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	72,009,847	76,168,151	88,126,646	11,958,495	15.70%
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____	69,864,709	151,987,353	159,134,001	7,146,648	4.70%
CHILDREN TRUST	284,900	814,763	814,763		
Other	2,800,522	8,008,996	8,008,996		
CASEY FOUNDATION	61,949	177,164	177,164		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	145,021,927	237,156,427	256,261,570	19,105,143	8.05%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	1,154	1,206	1,289	83	6.88%
Part Time:					
Time-Limited: Full Time:	368	420	420		
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: _____
Official of Board or Commission

Budget Officer: Earl D. Walker /

Phone Number: 359-4690

Submitted by: _____
Name

Title: Executive Director

Date: July 31, 2014

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	30,442,862	50.84%		31,185,225	51.97%		32,231,757	50.72%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	28,845,397	48.17%		27,828,304	46.38%		30,327,537	47.72%	
10. CHILDREN TRUST	52,975	0.08%		89,295	0.14%		89,295	0.14%	
11. Other	520,740	0.86%		877,759	1.46%		877,759	1.38%	
12. CASEY FOUNDATION	11,519	0.01%		19,417	0.03%		19,417	0.03%	
13.									
Total Salaries	59,873,493		41.28%	60,000,000		25.29%	63,545,765		24.79%
1. General State Support Special (Specify)	3,538,959	50.74%		3,298,397	50.74%		3,298,397	50.74%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	3,381,404	48.48%		3,151,552	48.48%		3,151,552	48.48%	
10. CHILDREN TRUST	4,861	0.06%		4,531	0.06%		4,531	0.06%	
11. Other	47,783	0.68%		44,535	0.68%		44,535	0.68%	
12. CASEY FOUNDATION	1,057	0.01%		985	0.01%		985	0.01%	
13.									
Total Travel	6,974,064		4.80%	6,500,000		2.74%	6,500,000		2.53%
1. General State Support Special (Specify)	17,220,364	56.60%		13,586,319	56.60%		22,914,542	61.68%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	12,893,696	42.38%		10,172,714	42.38%		13,992,382	37.66%	
10. CHILDREN TRUST	27,647	0.09%		21,812	0.09%		21,812	0.05%	
11. Other	271,760	0.89%		214,412	0.89%		214,412	0.57%	
12. CASEY FOUNDATION	6,012	0.01%		4,743	0.01%		4,743	0.01%	
13.									
Total Contractual	30,419,479		20.97%	24,000,000		10.11%	37,147,891		14.49%
1. General State Support Special (Specify)	547,587	52.65%		320,908	32.09%		320,908	32.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	367,505	35.33%		508,240	50.82%		508,240	50.82%	
10. CHILDREN TRUST	11,300	1.08%		15,466	1.54%		15,466	1.54%	
11. Other	111,073	10.68%		152,023	15.20%		152,023	15.20%	
12. CASEY FOUNDATION	2,457	0.23%		3,363	0.33%		3,363	0.33%	
13.									
Total Commodities	1,039,922		0.71%	1,000,000		0.42%	1,000,000		0.39%

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. CHILDREN TRUST									
11. Other									
12. CASEY FOUNDATION									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____	660,641	52.89%		528,953	52.89%		882,098	50.36%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	563,339	45.10%		451,047	45.10%		849,275	48.49%	
10. CHILDREN TRUST	2,261	0.18%		1,810	0.18%		1,810	0.10%	
11. Other	22,226	1.77%		17,796	1.77%		17,796	1.01%	
12. CASEY FOUNDATION	492	0.03%		394	0.03%		394	0.02%	
13.									
Total Equipment	1,248,959		0.86%	1,000,000		0.42%	1,751,373		0.68%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. CHILDREN TRUST									
11. Other									
12. CASEY FOUNDATION									
13.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____	1,828	53.00%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	1,541	44.67%		5,000	100.00%		5,000	100.00%	
10. CHILDREN TRUST									
11. Other	80	2.31%							
12. CASEY FOUNDATION									
13.									
Total Wireless Comm. Devices	3,449		0.00%	5,000		0.00%	5,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	19,597,606	43.10%		27,248,349	18.83%		28,478,944	19.46%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	23,811,827	52.37%		109,870,496	75.95%		110,300,015	75.38%	
10. CHILDREN TRUST	185,849	0.40%		681,849	0.47%		681,849	0.46%	
11. Other	1,826,868	4.01%		6,702,470	4.63%		6,702,470	4.58%	
12. CASEY FOUNDATION	40,411	0.08%		148,263	0.10%		148,263	0.10%	
13.									
Total Subsidies, Loans & Grants	45,462,561		31.34%	144,651,427		60.99%	146,311,541		57.09%
1. General _____ State Support Special (Specify) _____	72,009,847	49.65%		76,168,151	32.11%		88,126,646	34.38%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	69,864,709	48.17%		151,987,353	64.08%		159,134,001	62.09%	
10. CHILDREN TRUST	284,893	0.19%		814,763	0.34%		814,763	0.31%	
11. Other	2,800,530	1.93%		8,008,995	3.37%		8,008,995	3.12%	
12. CASEY FOUNDATION	61,948	0.04%		177,165	0.07%		177,165	0.06%	
13.									
TOTAL	145,021,927		100.00%	237,156,427		100.00%	256,261,570		100.00%

SPECIAL FUNDS DETAIL

MDHS - Division of Family and Children's Services

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
		FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Title XX, 93.667 (3653)	Social Services Block Grant			4,319,000	9,642,697	10,105,992
Title IV-E, 93.658 (3653)	Foster Care -IVE	26.57	26.57	27,945,873	62,392,595	65,390,321
Title IV-E, 93.674 (3653)	Chafee Foster Care Independent -Living	20.00	20.00	1,381,429	3,084,211	3,232,396
Title I, 93.669 (3653)	Child Abuse			347,656	776,185	813,478
Refugee Resettlement, 93.566 (3653)	Refugee			1,583,483	3,535,320	3,705,179
Title I, 93.643 (3653)	Children Justice Act			162,873	363,635	381,106
DHHS, 93.590 (3653)	Community Based Family Resources	20.00	20.00	297,557	664,333	696,251
IHHS, 93.558 (3653)	Tanf			23,874,393	53,302,515	55,863,498
Other (3653)	Other			111,689	249,359	261,339
ED & TR VOUCHERS (3653)	Education and Training Voucher	20.00	20.00	385,813	861,374	902,760
PSSF (3653)	PSSF CASEWORKER VISITATION	25.00	25.00	90,452	201,945	211,647
DILIGENT RECRUITMENT (3653)	DILIGENT RECRUITMENT			296,305	661,538	693,323
ADOPTION INCENTIVE (3653)	ADOPTION INCENTIVE			500,293	1,116,965	1,170,631
Title IV-B, 93.556 (3653)	Promoting Safe & Stable Families-Family Pres	25.00	25.00	5,326,776	11,892,681	12,464,080
CWS (3653)	Child Welfare Services	28.00	28.00	3,241,117	3,242,000	3,242,000
Section A TOTAL				69,864,709	151,987,353	159,134,001

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
CHILDREN TRUST (3653)		284,900	814,763	814,763
Other (3653)		2,800,522	8,008,996	8,008,996
CASEY FOUNDATION (3653)		61,949	177,164	177,164
Section B TOTAL		3,147,371	9,000,923	9,000,923

Section S + A + B TOTAL		73,012,080	160,988,276	168,134,924
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

SPECIAL FUNDS DETAIL

MDHS - Division of Family and Children's Services _____
Name of Agency

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MDHS - Division of Family and Children's Services

Name of Agency

FEDERAL FUNDS

N/A

STATE SUPPORT SPECIAL FUNDS

n/a

OTHER SPECIAL FUNDS

N/A

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	30,442,862		28,845,397	585,234	59,873,493
Travel	3,538,959		3,381,404	53,701	6,974,064
Contractual Services	17,220,364		12,893,696	305,419	30,419,479
Commodities	547,587		367,505	124,830	1,039,922
Other Than Equipment					
Equipment	660,641		563,339	24,979	1,248,959
Vehicles					
Wireless Comm. Devs.	1,828		1,541	80	3,449
Subsidies, Loans & Grants	19,597,606		23,811,827	2,053,128	45,462,561
Total	72,009,847		69,864,709	3,147,371	145,021,927
No. of Positions (FTE)	773.87		733.26	14.87	1,522.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	31,185,225		27,828,304	986,471	60,000,000
Travel	3,298,397		3,151,552	50,051	6,500,000
Contractual Services	13,586,319		10,172,714	240,967	24,000,000
Commodities	320,908		508,240	170,852	1,000,000
Other Than Equipment					
Equipment	528,953		451,047	20,000	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	27,248,349		109,870,496	7,532,582	144,651,427
Total	76,168,151		151,987,353	9,000,923	237,156,427
No. of Positions (FTE)	845.12		754.15	26.73	1,626.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	759,986		2,274,089		3,034,075
Travel					
Contractual Services	9,328,223		3,819,668		13,147,891
Commodities					
Other Than Equipment					
Equipment	353,145		398,228		751,373
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,230,595		429,519		1,660,114
Total	11,671,949		6,921,504		18,593,453
No. of Positions (FTE)	18.14		53.86		72.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	286,546		225,144		511,690
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	286,546		225,144		511,690
No. of Positions (FTE)	6.16		4.84		11.00

	FY 2016 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	32,231,757		30,327,537	986,471	63,545,765
Travel	3,298,397		3,151,552	50,051	6,500,000
Contractual Services	22,914,542		13,992,382	240,967	37,147,891
Commodities	320,908		508,240	170,852	1,000,000
Other Than Equipment					
Equipment	882,098		849,275	20,000	1,751,373
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	28,478,944		110,300,015	7,532,582	146,311,541
Total	88,126,646		159,134,001	9,000,923	256,261,570
No. of Positions (FTE)	869.42		812.85	26.73	1,709.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MDHS - Division of Family and Children's Services _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	DIVISION OF FAMILY & CHILDREN'S SERVICES	88,126,646		159,134,001	9,000,923	256,261,570
	SUMMARY OF ALL PROGRAMS	88,126,646		159,134,001	9,000,923	256,261,570

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. 1 of 1 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	30,442,862		28,845,397	585,234	59,873,493
Travel	3,538,959		3,381,404	53,701	6,974,064
Contractual Services	17,220,364		12,893,696	305,419	30,419,479
Commodities	547,587		367,505	124,830	1,039,922
Other Than Equipment					
Equipment	660,641		563,339	24,979	1,248,959
Vehicles					
Wireless Comm. Devs.	1,828		1,541	80	3,449
Subsidies, Loans & Grants	19,597,606		23,811,827	2,053,128	45,462,561
Total	72,009,847		69,864,709	3,147,371	145,021,927
No. of Positions (FTE)	773.87		733.26	14.87	1,522.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	31,185,225		27,828,304	986,471	60,000,000
Travel	3,298,397		3,151,552	50,051	6,500,000
Contractual Services	13,586,319		10,172,714	240,967	24,000,000
Commodities	320,908		508,240	170,852	1,000,000
Other Than Equipment					
Equipment	528,953		451,047	20,000	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	27,248,349		109,870,496	7,532,582	144,651,427
Total	76,168,151		151,987,353	9,000,923	237,156,427
No. of Positions (FTE)	845.12		754.15	26.73	1,626.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	759,986		2,274,089		3,034,075
Travel					
Contractual Services	9,328,223		3,819,668		13,147,891
Commodities					
Other Than Equipment					
Equipment	353,145		398,228		751,373
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,230,595		429,519		1,660,114
Total	11,671,949		6,921,504		18,593,453
No. of Positions (FTE)	18.14		53.86		72.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. 1 of 1 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	286,546		225,144		511,690
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	286,546		225,144		511,690
No. of Positions (FTE)	6.16		4.84		11.00

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	32,231,757		30,327,537	986,471	63,545,765
Travel	3,298,397		3,151,552	50,051	6,500,000
Contractual Services	22,914,542		13,992,382	240,967	37,147,891
Commodities	320,908		508,240	170,852	1,000,000
Other Than Equipment					
Equipment	882,098		849,275	20,000	1,751,373
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	28,478,944		110,300,015	7,532,582	146,311,541
Total	88,126,646		159,134,001	9,000,923	256,261,570
No. of Positions (FTE)	869.42		812.85	26.73	1,709.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

MDHS - Division of Family and Children's Services

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Sacwis Upgrade	70 Pins - Social Worker	Foster Care Payments - Boar	Foster Home Recruitment	Macwis Upgrade
EXPENDITURES:								
SALARIES	60,000,000				2,954,037		80,038	
GENERAL	31,185,225				708,969		51,017	
ST.SUP.SPECIAL								
FEDERAL	27,828,304				2,245,068		29,021	
OTHER	986,471							
TRAVEL	6,500,000							
GENERAL	3,298,397							
ST.SUP.SPECIAL								
FEDERAL	3,151,552							
OTHER	50,051							
CONTRACTUAL	24,000,000			1,750,000		11,397,891		
GENERAL	13,586,319			875,000		8,453,223		
ST.SUP.SPECIAL								
FEDERAL	10,172,714			875,000		2,944,668		
OTHER	240,967							
COMMODITIES	1,000,000							
GENERAL	320,908							
ST.SUP.SPECIAL								
FEDERAL	508,240							
OTHER	170,852							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,000,000							751,373
GENERAL	528,953							353,145
ST.SUP.SPECIAL								
FEDERAL	451,047							398,228
OTHER	20,000							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	5,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,000							
OTHER								
SUBSIDIES	144,651,427					1,660,114		
GENERAL	27,248,349					1,230,595		
ST.SUP.SPECIAL								
FEDERAL	109,870,496					429,519		
OTHER	7,532,582							
TOTAL	237,156,427			1,750,000	2,954,037	13,058,005	80,038	751,373

FUNDING:

GENERAL FUNDS	76,168,151			875,000	708,969	9,683,818	51,017	353,145
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	151,987,353			875,000	2,245,068	3,374,187	29,021	398,228
OTHER SP.FUNDS	9,000,923							
TOTAL	237,156,427			1,750,000	2,954,037	13,058,005	80,038	751,373

POSITIONS:

GENERAL FTE	845.12				16.87		1.27	
ST.SUP.SPCL.FTE								
FEDERAL FTE	754.15				53.13		0.73	
OTHER SP FTE	26.73							
TOTAL FTE	1,626.00				70.00		2.00	

PRIORITY LEVEL:

	Performance Based Contracting	Total Funding Change	FY 2016 Total Request					
EXPENDITURES:								
SALARIES	511,690	3,545,765	63,545,765					
GENERAL	286,546	1,046,532	32,231,757					
ST.SUP.SPECIAL								
FEDERAL	225,144	2,499,233	30,327,537					
OTHER			986,471					

PROGRAM DECISION UNITS

MDHS - Division of Family and Children's Services

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
TRAVEL			6,500,000					
GENERAL			3,298,397					
ST.SUP.SPECIAL								
FEDERAL			3,151,552					
OTHER			50,051					
CONTRACTUAL		13,147,891	37,147,891					
GENERAL		9,328,223	22,914,542					
ST.SUP.SPECIAL								
FEDERAL		3,819,668	13,992,382					
OTHER			240,967					
COMMODITIES			1,000,000					
GENERAL			320,908					
ST.SUP.SPECIAL								
FEDERAL			508,240					
OTHER			170,852					
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		751,373	1,751,373					
GENERAL		353,145	882,098					
ST.SUP.SPECIAL								
FEDERAL		398,228	849,275					
OTHER			20,000					
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV			5,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL			5,000					
OTHER								
SUBSIDIES		1,660,114	146,311,541					
GENERAL		1,230,595	28,478,944					
ST.SUP.SPECIAL								
FEDERAL		429,519	110,300,015					
OTHER			7,532,582					
TOTAL	511,690	19,105,143	256,261,570					

FUNDING:

GENERAL FUNDS	286,546	11,958,495	88,126,646					
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	225,144	7,146,648	159,134,001					
OTHER SP.FUNDS			9,000,923					
TOTAL	511,690	19,105,143	256,261,570					

POSITIONS:

GENERAL FTE	6.16	24.30	869.42					
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.84	58.70	812.85					
OTHER SP FTE			26.73					
TOTAL FTE	11.00	83.00	1,709.00					

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MDHS - Division of Family and Children's Services

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

III. ~~for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;~~
Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease)

(D) SACWIS Upgrade:

n/a

(E) 70 pins - Social Worker. S:

n/a

(F) Foster Care Payments - Boa:

n/a

(G) Foster Home Recruitment:

n/a

(H) MACWIS Upgrade:

n/a

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(I) Performance Based Contract:

n/a

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MDHS - Division of Family and Children's Services
 AGENCY NAME

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MDHS - Division of Family and Children's Services

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) DIVISION OF FAMILY & CHILDREN'S SERVICES				
GENERAL	76,168,151	(2,285,045)	73,883,106	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	151,987,353		151,987,353	
OTHER SPECIAL	9,000,923		9,000,923	
TOTAL	237,156,427	(2,285,045)	234,871,382	
Narrative Explanation: n/a				
SUMMARY OF ALL PROGRAMS				
GENERAL	76,168,151	(2,285,045)	73,883,106	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	151,987,353		151,987,353	
OTHER SPECIAL	9,000,923		9,000,923	
TOTAL	237,156,427	(2,285,045)	234,871,382	

BOARD MEMBERS

MDHS - Division of Family and Children's Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2015

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	n/a				

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	208,684	164,645	254,842
61020 Employee Training	81,301	64,144	99,284
61030 Travel Registration	505	398	617
61060 Awards	-2,137	-1,686	-2,610
TOTAL (A)	288,353	227,501	352,133
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 PS BX RENT	106,293	83,862	129,804
61190 Transportation of Goods	23,892	18,850	29,176
61210 Electricity	48,278	38,090	58,957
61220 Gas	458	361	559
61230 Water & Sewage	1,662	1,311	2,030
TOTAL (B)	180,583	142,474	220,526
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	263,451	207,855	321,723
61350 Exhibits & Displays	525	414	641
TOTAL (C)	263,976	208,269	322,364
D. RENTS (61400-61499)			
61410 Rent	3,152	2,487	3,849
61420 Building & Floor Space	298,234	235,298	364,200
61440 Office Equipment	598,116	471,894	730,412
61480 Exhibition Display	9,545	7,531	11,656
61490 Other Rent	1,862	1,469	2,274
TOTAL (D)	910,909	718,679	1,112,391
E. REPAIRS & SERVICES (61500-61599)			
61520 Buildings	14,960	11,803	18,269
61550 Office Equipment & Furniture	12,491	9,855	15,254
61590 Miscellaneous Items of Equipment	7,809	6,161	9,536
TOTAL (E)	35,260	27,819	43,059
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61600- Department of Human Services - Fees	20,351	16,057	24,853
61615 SAAS Fees - DFA	130,773	103,175	159,698
61616 MMRS Fees	167,330	132,018	204,341
61620 Department of Audit	54,254	42,805	66,255
61630 Legal Services	1,373,264	1,083,462	1,677,013
61631 Legal Fees /AG's Office	473,444	373,533	578,165
61650 State Personnel Board	208,651	164,619	254,802
6165X Personnel Services Contracts (61651-61653)	15,752,273	12,428,042	19,236,481
61690 Other Fees & Services	170,088	134,194	207,710
61601 Fees-DHS Foster Care Children			
61661 Recording and Notary Fees	717	565	875
61660 Court Cost & Court Reporters	13,327	10,515	16,275
61602 MDHS-Transportation	465,038	366,900	567,899
61681 Entertain Fee	200	158	244
61601 FEES DHS FOSTER CARE CHILDREN	2,033,297	1,604,207	2,483,037
TOTAL (F)	20,863,007	16,460,250	25,477,648

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 LIAB INS POO	97,632	77,029	119,228
61710 Insurance & Fidelity Bonds	14,262	11,252	17,417
61720 Membership Dues	20,124	15,877	24,575
61718 Service Charge-Bank Accounts	19,864	15,672	24,258
61800 Proc CD Con	1,588	1,253	1,940
TOTAL (G)	153,470	121,083	187,418
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor (61902-61905,61908-61913)	3,356,955	2,648,530	4,099,471
61915 IS TR/ED ITS	3,840	3,030	4,690
61917 Service Charges Paid to State Computer Center	804,931	635,065	982,972
61920 Internet or Application Service Provider	11,450	9,034	13,983
61921 Software Acquisition	1,438,561	1,134,979	1,756,753
61922 Basic Telephone Monthly-Outside Vendor	3,674	2,898	4,486
61923 Basic Telephone Monthly-ITS	131,689	103,898	160,816
61925 Long Distance Charge-ITS	24,488	19,320	29,904
61927 Private Data Line Monthly Charges - ITS	251,724	198,602	307,402
61939 Cellular Usage Time - Outside Vendor	570,621	450,202	696,836
61961 Repair, Maintenance & Service of IS Equipment	431,232	340,229	526,616
61905 IT PR FE ITS	54,971	43,370	67,129
TOTAL (H)	7,084,136	5,589,157	8,651,058
I. OTHER (61991-61999)			
61992 SPAHRS TR RC	18	13	20
61997 PY EXP-1099	25,125	19,822	30,681
61998 PR YR EXP B	614,642	484,933	750,593
TOTAL (I)	639,785	504,768	781,294
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	30,419,479	24,000,000	37,147,891
FUNDING SUMMARY:			
GENERAL FUNDS	17,220,364	13,586,319	22,914,542
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	12,893,696	10,172,714	13,992,382
OTHER SPECIAL FUNDS	305,419	240,967	240,967
TOTAL FUNDS	30,419,479	24,000,000	37,147,891

**SCHEDULE C
COMMODITIES**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62070 SIGNS SI MAT	7,468	7,181	7,181
Total (A)	7,468	7,181	7,181
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	62,672	60,265	60,265
62120 Duplication & Reproduction Supplies	73,577	70,752	70,752
62130 Office Supplies & Materials	266,756	256,516	256,516
62140 Paper Supplies	62,359	59,965	59,965
62160 OFC EQIP	202,413	194,642	194,642
62150 Maps, Manuals, Library Books	50,745	48,797	48,797
Total (B)	718,522	690,937	690,937
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62250 Repair Office Equipment	51	49	49
62280 SHOP SUPP	189	182	182
Total (C)	240	231	231
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	2,315	2,227	2,227
62340 Drugs & Chemicals - Medical & Lab Use	172	166	166
62390 Other Professional Scientific Supplies & Materials	444	427	427
62350 Classroom Instructional Materials	11,017	10,594	10,594
62360 Surgical Supplies	8	8	8
62320 Engine Support	64	62	62
Total (D)	14,020	13,484	13,484
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	5,494	5,283	5,283
62510 Poisons	82	79	79
62555 IS Equipment Repair Parts	75,560	72,659	72,659
62595 Other Equipment	11,856	11,401	11,401
62590 Other Supplies and Materials	139,919	134,548	134,548
62998 Prior Year Expense-Commodities	2,814	2,706	2,706
62430 Small Tools	37	35	35
62570 Drapes Carpe	349	336	336
62800 Proc CD Comm	3,562	3,425	3,425
62450 Janitor Supplies & Cleaning	10,340	9,943	9,943
62475 FOOD MEETING	38,592	37,110	37,110
62585 CAM UND \$250	10,387	9,988	9,988
62586 TVS UND \$250	680	654	654
Total (E)	299,672	288,167	288,167
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,039,922	1,000,000	1,000,000
FUNDING SUMMARY:			
GENERAL FUNDS	547,587	320,908	320,908
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	367,505	508,240	508,240
OTHER SPECIAL FUNDS	124,830	170,852	170,852
TOTAL FUNDS	1,039,922	1,000,000	1,000,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MDHS - Division of Family and Children's Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Shredders	9	11,349					
63330 Desks	8	9,882	1	4,000			
63330 Storage Cabinet	1	1,061	2	1,400			
3330 Panels for Workstations	1	202,756					
63330 Modular Panel Syst.	1	6,952					
63330 Panel for Workstation Area	1	3,128					
Exec. Chairs			5	4,000	7	500	3,500
Sec. Chairs			48	16,800	3	300	900
Calculators			3	450	2	125	250
5 dr Ltr File Cab's			14	4,900			
2 dr Leg. File Cab's			1	400			
5 dr Leg. File Cab's			4	4,600			
Credenzas			1	800			
Printer Stands			2	400			
Typewriters					1	700	700
TOTAL (C)		235,128		37,750			5,350
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Computers	105	78,585	100	120,000	121	1,200	145,200
63421 Computer Monitors	20	12,400					
63421 EMC Hardware	1	32,125					
63421 Installation of Computer Equip.	3	95,748					
63421 Installation of Telephone Syst.	2	2,074					
63421 APC Smart Battery	1	1,580					
63421 Printers	13	4,865	1	930			
63421 Inflobox	2	67,578					
63421 Projectors	4	6,275					
63421 CISCO Catalyst Switch 2960S	1	3,419					
63421 Telephones - 10 Button	2	2,336	5	25,000	1	5,000	5,000
63421 Hardward Maint. for PC Equip	1	180,630					
63421 Telephone System Kit	3	23,581					
63421 Printer Cables	9	38					
63421 Smart UPS Battery	1	1,232					
63380 Camcorders	1	399					
63380 Digital Camera	2	560					
63421 Apple IPAD	7	5,803	10	8,500			
63421 Chassis Equipment	1	22,453					
Encumbrances	1	470,722					
Laptop Computers			122	109,800	100	900	90,000
LCD Projection Panels			4	24,000			
WyseTerminals			150	105,000	1,100	700	770,000
Laser Printers			5	3,000			
Fax Machine					1	523	523
TOTAL (D)		1,012,403		396,230			1,010,723

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
Switches							
TOTAL (E)							
F. OTHER EQUIPMENT							
63370 TV, 39"Camcorders	3	1,098					
63370 Radio & TV	1	330					
VCR/TV Combo			4	3,920			
Projectors			4	4,000			
Switches			14	84,000	10	6,400	64,000
Uninterrupted Power Supply			10	50,000	10	5,000	50,000
Shredders			14	35,000			
Cameras			52	5,100	1	300	300
Fingerprinting Scanners			18	234,000	17	13,000	221,000
Network Servers - ITS Virtualization			10	150,000	10	20,000	200,000
Network Storag-ITS Virtualization					10	20,000	200,000
TOTAL (F)		1,428		566,020			735,300
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,248,959		1,000,000			1,751,373
FUNDING SUMMARY:							
GENERAL FUNDS		660,641		528,953			882,098
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		563,339		451,047			849,275
OTHER SPECIAL FUNDS		24,979		20,000			20,000
TOTAL FUNDS		1,248,959		1,000,000			1,751,373

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MDHS - Division of Family and Children's Services

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellebrite Touch Phone Programmer		1	2,499		5,000		5,000
63435 IPHONE 4S 8GB	1,850	1	450				
ENCUMBRANCES		1	500				
Total (A)	1,850	3	3,449		5,000		5,000
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			3,449		5,000		5,000
FUNDING SUMMARY:							
GENERAL FUNDS			1,828				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			1,541		5,000		5,000
OTHER SPECIAL FUNDS			80				
TOTAL FUNDS			3,449		5,000		5,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64395 MDHS Other Aid to Counties	45,462,561	4,697,309	4,751,218
TOTAL (A)	45,462,561	4,697,309	4,751,218
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64691 grt t ihl&cu		589,671	596,438
TOTAL (B)		589,671	596,438
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64795 MDHS Grants to Non-Governmental Institutions		18,035,451	18,242,437
TOTAL (C)		18,035,451	18,242,437
E. OTHER (66000-89999)			
66050 Medical Care for Needy		56,511	57,160
66070 FOSTER CARE		119,443,764	120,814,577
66090 OTHER ASSIST		1,258,453	1,272,896
69998 Prior Year Expenses		155,494	157,279
89150 Transfer to Other FDS		414,774	419,536
TOTAL (E)		121,328,996	122,721,448
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	45,462,561	144,651,427	146,311,541
FUNDING SUMMARY:			
GENERAL FUNDS	19,597,606	27,248,349	28,478,944
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	23,811,827	109,870,496	110,300,015
OTHER SPECIAL FUNDS	2,053,128	7,532,582	7,532,582
TOTAL FUNDS	45,462,561	144,651,427	146,311,541

**NARRATIVE
2016 BUDGET REQUEST**

MDHS - Division of Family and Children's Services
Name of Agency

attached

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

MDHS - Division of Family and Children's Services

 Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Out of State Travel			204,569	
Total Out of State Travel Cost			\$204,569	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61600- Department of Human Services - Fees					
STATE TREASURER 371H * / FEES - MDHS <i>Comp. Rate: 264per mth</i>		3,168	16,057	24,853	3653
UMB BANK NA / FEES - MDHS <i>Comp. Rate: 1,320per mth</i>		15,842			3653
AVANTI TRAVEL INC / FEES - MDHS <i>Comp. Rate: 105per mth</i>		1,264			3653
KRISHNA KRUPA OF AMERICA / FEES - MDHS <i>Comp. Rate: 6per mth</i>		77			3653
TOTAL 61600- Department of Human Services - Fees		20,351	16,057	24,853	
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 2,897per mth</i>		34,766	103,175	159,698	3653
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 8,001per mth</i>		96,007			3653
TOTAL 61615 SAAS Fees - DFA		130,773	103,175	159,698	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 13,944per mth</i>		167,330	132,018	204,341	3653
TOTAL 61616 MMRS Fees		167,330	132,018	204,341	
61620 Department of Audit					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 4,521per mth</i>		54,254	42,805	66,255	3653
TOTAL 61620 Department of Audit		54,254	42,805	66,255	
61630 Legal Services					
ENCUMBRANCE ORDER / LEGAL SERVICES <i>Comp. Rate: 114,439per mth</i>		1,373,264	1,083,462	1,677,013	3653
WRIGHT RONALD STEPHEN / LEGAL SERVICES <i>Comp. Rate: 0per mth</i>					3653
MOHRHAUSEN THOMAS R / LEGAL SERVICES <i>Comp. Rate: 0per mth</i>					3653
TOTAL 61630 Legal Services		1,373,264	1,083,462	1,677,013	
61631 Legal Fees /AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 39,454per mth</i>		473,444	373,533	578,165	3653
TOTAL 61631 Legal Fees /AG's Office		473,444	373,533	578,165	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 17,388per mth</i>		208,651	164,619	254,802	3653
TOTAL 61650 State Personnel Board		208,651	164,619	254,802	

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
6165X Personnel Services Contracts (61651-61653)					
CENTER FOR THE SUPPORT / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 234,951per mth</i>		2,819,417	12,428,042	19,236,481	3653
CHRISTIANS IN ACTION INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 41,379per mth</i>		496,543			3653
CINTAS CORPORATION NO 2 / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 90per mth</i>		1,084			3653
CONSORTIUM FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 2,877per mth</i>		34,520			3653
COUNCIL ON ACCREDITATION / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 16,050per mth</i>		192,600			3653
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 262per mth</i>		3,138			3653
EVERETT SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 7,707per mth</i>		92,489			3653
FAITH HAVEN INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 43,045per mth</i>		516,543			3653
GARDNER-SIMMONS HOME FOR GIRLS / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 5,180per mth</i>		62,162			3653
HOPE VILLAGE FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 84,595per mth</i>		1,015,138			3653
IMMERSION CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 2,273per mth</i>		27,278			3653
IMPACT MISSION INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 6,757per mth</i>		81,090			3653
INSTRUCTIONAL ACCESS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 8,213per mth</i>		98,560			3653
LOPES GRACE M / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 55,352per mth</i>		664,229			3653
MEADERS CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 6,200per mth</i>		74,400			3653
MS CHILDREN'S HOME SOCIETY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 92,924per mth</i>		1,115,085			3653
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,853per mth</i>		22,238			3653
PINE VALE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 11,985per mth</i>		143,816			3653
SOCIAL WORK P R N INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 147,657per mth</i>		1,771,885			3653
SOUTHERN CHRISTIAN SERVICES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 67,421per mth</i>		809,050			3653
SUNNYBROOK CHILDRENS HOME INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 16,475per mth</i>		197,706			3653
THE MCCO.INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,394per mth</i>		16,733			3664
CINTAS CORPORATION 2 / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BONDS SERVICES INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 787per mth</i>		9,450			3653
THE BEREAN CHILDREN'S HOME INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 5,374per mth</i>		64,485			3653
SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 1,420per mth</i>		17,038			3653
UNIV OF SOUTHERN MS- / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 21,538per mth</i>		258,461			3653
TUCKER CLEANING SERVICE INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 1,556per mth</i>		18,668			3653
UNIV OF MS / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 125,782per mth</i>		1,509,378			3653
SALLY KATE WINTERS FAMILY SERV / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 18,461per mth</i>		221,531			3653
UNITED METHODIST MINISTRY WITH / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 74,002per mth</i>		888,029			3653
REHABILITATION CENTER INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 5,417per mth</i>		65,000			3653
REHABILITATION CENTER INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 33,140per mth</i>		397,685			3653
POSITIVE LIVING INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 4,977per mth</i>		59,729			3653
APELAH INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 97,222per mth</i>		1,166,660			3653
SENECA FAMILY OF AGENCIES / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 617per mth</i>		7,400			3653
PREMIER STAFFING SOURCE INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 211per mth</i>		2,530			3653
CATHOLIC CHARITIES INC-JACKSON / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 16,250per mth</i>		195,000			3653
TOP QUALITY CLEANING SRVCS INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 1,933per mth</i>		23,200			3653
YOUTH VILLAGES INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 46,808per mth</i>		561,694			3653
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 25per mth</i>		300			3653
DARLA L HENRY & ASSOCIATES INC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 896per mth</i>		10,750			3653
SALLY KATE WINTERS MEMORIAL / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 0per mth</i>					3653
JACKSON STATE UNIV-CONT EDUC / PERSNL SER CONT-OTR FEES PSCR <i>Comp. Rate: 272per mth</i>		3,262			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BOOKER TAKELA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		33			3653
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 22per mth</i>		260			3653
CHAPMAN CAROLYN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		133			3653
DAVIS MOLLY DEE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 37per mth</i>		442			3653
FIELDS EVA ROSS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		275			3653
GOMINGER KATY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		172			3653
GOULD RACHEL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 42per mth</i>		500			3664
MIMS TRACY T / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		455			3664
PIERCE AUTUMN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 17per mth</i>		198			3653
R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 125per mth</i>		1,495			3653
RAY TERRY DANIELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 47per mth</i>		566			3653
TAYLOR KRISTAN RACHELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 70per mth</i>		839			3653
TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		450			3653
TUCKER BASHENAI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 7per mth</i>		86			3653
WANSLEY VERNESTINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 20per mth</i>		236			3653
WILKS RODHELIA OCTAVIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		176			3653
WILLIAMS QU'JEWELIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		452			3653
WILSON JENNIFER / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 36per mth</i>		435			3653
HOLLEY PENNY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 10per mth</i>		121			3653
CARTER MELISSA RAYE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 26per mth</i>		313			3653
WEATHERSBY JOEL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 24per mth</i>		288			3653
STEWART JACQULINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		45			3653
SMITH LOU ASIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 19per mth</i>		224			3653
GRIFFITH LACEY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		174			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
EDINGTON STEVEN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 7per mth</i>		80			3653
COX CELIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		37			3653
BROWN ARIEL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		27			3653
LIPSEY GEORGINA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 21per mth</i>		255			3653
NOLAND PATSY BLAIR / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		34			3653
DOSS SANTRICE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 21per mth</i>		247			3653
OWENS KENAIESHA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		71			3653
BROWN MEGHAN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		186			3653
VAN NORMAN SHANTA SHARAE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 106per mth</i>		1,267			3653
JOHNSON STEPHANIE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 18per mth</i>		216			3653
CHRISTIAN TAMMY L / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 10per mth</i>		120			3653
MNCMC LLC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 184per mth</i>		2,210			3653
MID STATE TELEPHONE SERVICES / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		45			3653
THOMPSON CINDY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 21per mth</i>		252			3653
POLK TRANIECIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		137			3653
GANDY DOMINIC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 24per mth</i>		284			3653
GILES MONIQUE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		281			3653
DOUBLE I COMMUNICATIONS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 13per mth</i>		150			3653
BRANTLEY CONTEENER M / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		164			3653
FORREST RILEY R / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		165			3653
STEPHENS LAPATRICK D / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 44per mth</i>		523			3653
BENNETT DORIS A / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 18per mth</i>		215			3653
WILLIAMS TRACY L / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		190			3653
GREEN TIFFANY DAWN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		47			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SULLIVAN JAZMIN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		45			3653
HARRELSON JACQUELINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		73			3653
TURNER VINENCIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		91			3653
MCCALUP SHANIQUA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		147			3653
WRIGHT TOI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		67			3653
HAMBLIN MALLORY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		21			3653
ANDERSON CHIQUITA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		113			3653
LEWIS TYNANICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		36			3653
BUCK ROSUNDRA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		21			3653
MAGEE TIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		134			3653
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u>15,752,273</u>	<u>12,428,042</u>	<u>19,236,481</u>	
61690 Other Fees & Services					
4IMPRINT INC / OTHERS FEES & SERVICES <i>Comp. Rate: 16per mth</i>		190	134,194	207,710	3653
BROAD STREET BAKING CO / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		77			3653
CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 453per mth</i>		5,440			3653
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 134per mth</i>		1,603			3653
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 10per mth</i>		120			3653
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		56			3653
ENCUMBRANCE ORDER / OTHERS FEES & SERVICES <i>Comp. Rate: 100per mth</i>		1,200			3653
HOLTZ TERRY / OTHERS FEES & SERVICES <i>Comp. Rate: 26per mth</i>		310			3653
JOURNAL PUBLISHING CO INC / OTHERS FEES & SERVICES <i>Comp. Rate: -10per mth</i>		-117			3653
MILLER JOELYN BETHANY / OTHERS FEES & SERVICES <i>Comp. Rate: 10per mth</i>		125			3653
MILLER JOELYN BETHANY / OTHERS FEES & SERVICES <i>Comp. Rate: 4per mth</i>		50			3664
NEWCO DINING LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			3653
NEWCO DINING LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			3653
STATE TREASURER 371H * / OTHERS FEES & SERVICES <i>Comp. Rate: 8,300per mth</i>		99,600			3653

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STATE TREASURER 3859 * / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		250			3653
WALCOTT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 12per mth</i>		144			3653
SHRED-IT USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 20per mth</i>		245			3653
MID MS REGIONAL LIBRARY SYSTEM / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		25			3653
JEN-TEX DELIS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			3653
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 905per mth</i>		10,858			3653
JACKSON STATE UNIV-MCWI / OTHERS FEES & SERVICES <i>Comp. Rate: 500per mth</i>		6,000			3653
JACKSON STATE UNIV-MCWI / OTHERS FEES & SERVICES <i>Comp. Rate: 417per mth</i>		5,000			3664
MAGNOLIA'S CATERING & / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		29			3653
UNIVERSITY MANAGEMENT INC / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		69			3653
MS SIDS ALLIANCE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 2,302per mth</i>		27,621			3653
MCALISTER'S CORPORATION / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		9			3653
FAYARD JR JOHN / OTHERS FEES & SERVICES <i>Comp. Rate: 207per mth</i>		2,487			3653
LANE VIRGINIA / OTHERS FEES & SERVICES <i>Comp. Rate: 256per mth</i>		3,071			3653
CP JACKSON LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 438per mth</i>		5,251			3653
PEARL'S SOUTHERN COOKING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 3per mth</i>		30			3653
PEARL'S SOUTHERN COOKING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 8per mth</i>		90			3664
RICOH USA INC-DALLAS / OTHERS FEES & SERVICES <i>Comp. Rate: 19per mth</i>		225			3653
TOTAL 61690 Other Fees & Services		<u><u>170,088</u></u>	<u><u>134,194</u></u>	<u><u>207,710</u></u>	
61601 Fees-DHS Foster Care Children					
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -488per mth</i>					3653
ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,486per mth</i>					3653
ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -653per mth</i>					3653
ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 561per mth</i>					3653
AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>					3653

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AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 327per mth</i>					3653
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 64per mth</i>					3653
BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -84per mth</i>					3653
BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 197per mth</i>					3653
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -48per mth</i>					3653
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,003per mth</i>					3653
BOZEMAN INETA E / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 13per mth</i>					3653
CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -194per mth</i>					3653
CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 721per mth</i>					3653
CARROLL CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -232per mth</i>					3653
CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 553per mth</i>					3653
CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 60per mth</i>					3653
CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 196per mth</i>					3653
CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 17per mth</i>					3653
CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -23per mth</i>					3653
CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -273per mth</i>					3653
CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,131per mth</i>					3653
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -55per mth</i>					3653
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 719per mth</i>					3653
COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,073per mth</i>					3653
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653

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<i>Comp. Rate: -86per mth</i> COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 790per mth</i> CROSS TINA / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 7per mth</i> DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 3,682per mth</i> EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 178per mth</i> EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 11per mth</i> FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -543per mth</i> FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 4,327per mth</i> FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -1per mth</i> FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 80per mth</i> GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 5per mth</i> GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -42per mth</i> GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 59per mth</i> GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -50per mth</i> GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 367per mth</i> HALL BOBBIE J / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 11per mth</i> HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -424per mth</i> HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 4,621per mth</i> HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -393per mth</i> HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 7,823per mth</i> HILTON ANGELA / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 30per mth</i> HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					3653

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<i>Comp. Rate: -445per mth</i> HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 15,803per mth</i> HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -42per mth</i> HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 60per mth</i> HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -3,329per mth</i> HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 948per mth</i> ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 56per mth</i> ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -49per mth</i> ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 1,127per mth</i> JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -5,446per mth</i> JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 12,268per mth</i> JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -68per mth</i> JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 169per mth</i> JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -84per mth</i> JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 1,056per mth</i> JEFFERSON DAVIS CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -545per mth</i> JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 828per mth</i> JOHNSON CINDY / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 4per mth</i> JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: -50per mth</i> JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 1,557per mth</i> KEMP LINDA / FEES DHS FOSTER CARE CHILDREN					3653
<i>Comp. Rate: 21per mth</i>					

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KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 16per mth</i>					3653
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -21per mth</i>					3653
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,669per mth</i>					3653
LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 665per mth</i>					3653
LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -190per mth</i>					3653
LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,320per mth</i>					3653
LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -156per mth</i>					3653
LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,079per mth</i>					3653
LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4per mth</i>					3653
LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -63per mth</i>					3653
LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,159per mth</i>					3653
LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -2per mth</i>					3653
LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 155per mth</i>					3653
LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -303per mth</i>					3653
LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,658per mth</i>					3653
LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,311per mth</i>					3653
MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -124per mth</i>					3653
MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,102per mth</i>					3653
MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 634per mth</i>					3653
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -182per mth</i>					3653

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MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,532per mth</i>					3653
MCFARLAND & MCFARLAND PC / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 41per mth</i>					3653
MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -263per mth</i>					3653
MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,289per mth</i>					3653
MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -8per mth</i>					3653
MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 235per mth</i>					3653
MS FAMILIES FOR KIDS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 208per mth</i>					3653
MYERS SANDRA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 12per mth</i>					3653
NELSON PAMELA L / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 100per mth</i>					3653
NESHOPA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -222per mth</i>					3653
NESHOPA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,266per mth</i>					3653
NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -9per mth</i>					3653
NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 24per mth</i>					3653
NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -33per mth</i>					3653
NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 466per mth</i>					3653
OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -45per mth</i>					3653
OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 815per mth</i>					3653
PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -9per mth</i>					3653
PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 347per mth</i>					3653
PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -328per mth</i>					3653
PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,290per mth</i>					3653

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PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -10per mth</i>					3653
PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 219per mth</i>					3653
PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -100per mth</i>					3653
PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 968per mth</i>					3653
PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>					3653
PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 440per mth</i>					3653
PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>					3653
PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 825per mth</i>					3653
QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 0per mth</i>					3653
QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 107per mth</i>					3653
RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -1,263per mth</i>					3653
RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,240per mth</i>					3653
RAY CYNTHIA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5per mth</i>					3653
SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 611per mth</i>					3653
SHAFFER PATRICIA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 89per mth</i>					3653
SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 202per mth</i>					3653
SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,213per mth</i>					3653
SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -135per mth</i>					3653
SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -106per mth</i>					3653
SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 432per mth</i>					3653
SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,708per mth</i>					3653

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STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,258per mth</i>					3653
SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -19per mth</i>					3653
SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,099per mth</i>					3653
TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -19per mth</i>					3653
TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 246per mth</i>					3653
TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -45per mth</i>					3653
TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 460per mth</i>					3653
TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 715per mth</i>					3653
TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -124per mth</i>					3653
TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,865per mth</i>					3653
TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -110per mth</i>					3653
TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 500per mth</i>					3653
UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -186per mth</i>					3653
UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 902per mth</i>					3653
W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 471per mth</i>					3653
WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -111per mth</i>					3653
WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 580per mth</i>					3653
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -252per mth</i>					3653
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,386per mth</i>					3653
WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,015per mth</i>					3653

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Name of Agency

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WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -116per mth</i>					3653
WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 328per mth</i>					3653
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -17per mth</i>					3653
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 282per mth</i>					3653
WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 161per mth</i>					3653
WEST CHICKASAW CTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -6per mth</i>					3653
WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -29per mth</i>					3653
WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 215per mth</i>					3653
WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 34per mth</i>					3653
WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -133per mth</i>					3653
WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 868per mth</i>					3653
YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 152per mth</i>					3653
YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -185per mth</i>					3653
YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,177per mth</i>					3653
TOTAL 61601 Fees-DHS Foster Care Children		<u> </u>	<u> </u>	<u> </u>	
61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 60per mth</i>		717	565	875	3653
TOTAL 61661 Recording and Notary Fees		<u>717</u>	<u>565</u>	<u>875</u>	
61660 Court Cost & Court Reporters					
AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT REPORTERS <i>Comp. Rate: 77per mth</i>		928	10,515	16,275	3653
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		134			3653
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 147per mth</i>		1,764			3653

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PEARL RIVER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 74per mth</i>		882			3653
JACKSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 49per mth</i>		592			3653
ITAWAMBA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 45per mth</i>		540			3653
CALHOUN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 45per mth</i>		544			3653
YOUNG LEE VAN SR / COURT COST & COURT REPORTERS <i>Comp. Rate: 87per mth</i>		1,045			3653
BILLUPS TOMMY / COURT COST & COURT REPORTERS <i>Comp. Rate: 5per mth</i>		65			3653
UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 23per mth</i>		270			3653
UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 23per mth</i>		270			3653
FORREST CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			3653
PONTOTOC CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 23per mth</i>		270			3653
SANDERS LEONARD / COURT COST & COURT REPORTERS <i>Comp. Rate: 19per mth</i>		233			3653
EDGAR KELLY GLENN / COURT COST & COURT REPORTERS <i>Comp. Rate: 96per mth</i>		1,150			3653
PANOLA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			3653
ROBBINS VICKI L / COURT COST & COURT REPORTERS <i>Comp. Rate: 67per mth</i>		800			3653
BOLIVAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		137			3653
ALCORN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		134			3653
TISHOMINGO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		137			3653
MARSHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		135			3653
WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 67per mth</i>		807			3653
HANCOCK CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 25per mth</i>		296			3653

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REYER ALFRED J / COURT COST & COURT REPORTERS <i>Comp. Rate: 20per mth</i>		240			3653
DESOTO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			3653
BROOKS COURT REPORTING INC / COURT COST & COURT REPORTERS <i>Comp. Rate: 33per mth</i>		400			3653
LINCOLN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		148			3653
UNION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		105			3653
SCOTT CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 34per mth</i>		407			3653
STONE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		126			3653
PANOLA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			3653
SIMPSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		148			3653
CLAY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		136			3653
COLLINS JOHN M / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			3653
TOTAL 61660 Court Cost & Court Reporters		<u>13,327</u>	<u>10,515</u>	<u>16,275</u>	
61602 MDHS-Transportation					
ABBOTT TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		336	366,900	567,899	3653
ALLEN ANN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		268			3653
ANDERSON CARLTON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		823			3653
ANDERSON GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		379			3653
AVANT DOROTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		385			3653
BAKER WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,052			3653
BALENTINE EARNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		216			3653
BANKS ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 397per mth</i>		4,768			3653
BARKLEY HILDA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		504			3653
BARLOW FRANKIE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 194per mth</i>		2,325			3653
BARLOW RUBY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		128			3653

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BARNES IRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,239			3653
BARNES MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 130per mth</i>		1,557			3653
BECHTEL MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		86			3653
BELL COLANDRA SHANTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		203			3653
BISHOP-JOHNSON DONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 232per mth</i>		2,782			3653
BLAKE ANITA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 167per mth</i>		2,004			3653
BLAKE CARLA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		255			3653
BOLTE HERBERT F III / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 219per mth</i>		2,627			3653
BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		907			3653
BOOKER TAKELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		180			3653
BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		336			3653
BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96per mth</i>		1,156			3653
BRADDOCK JANET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127per mth</i>		1,518			3653
BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 56per mth</i>		672			3653
BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		380			3653
BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,216			3653
BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			3653
BROWN ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 386per mth</i>		4,628			3653
BROWN WILLIE DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,060			3653
BUCHANAN BARRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		304			3653
BULLOCK JACKY RAY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,769			3653
BUTLER BETTY C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 216per mth</i>		2,593			3653
BUTLER LAURA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		274			3653
CALHOUN CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			3653
CAMERON PATRICIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		278			3653
CARTER KRISTY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		405			3653

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CARTER OLLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		419			3653
CHAMBERS SHELIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,021			3653
CHAPMAN ASHLEY ROBYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		938			3653
CHAPMAN CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 213per mth</i>		2,559			3653
CHAVIS HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		283			3653
CHILDRESS STEPHANIE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		683			3653
CLARK SHIRLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 442per mth</i>		5,306			3653
CLAY CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		98			3653
COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,038			3653
COLEMAN CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 209per mth</i>		2,505			3653
COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,077			3653
CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		418			3653
COWART ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		108			3653
COX MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 180per mth</i>		2,161			3653
COX PEARLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 141per mth</i>		1,694			3653
CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		492			3653
CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		313			3653
DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		54			3653
DANG HE TRINH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		43			3653
DANIELS MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 258per mth</i>		3,101			3653
DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		686			3653
DEAN CANDY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 214per mth</i>		2,563			3653
DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		22			3653
DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		315			3653
DILL LISA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		179			3653
DOOLEY MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,120			3653

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DOUCET JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 201per mth</i>		2,411			3653
DRAKE DAWN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 118per mth</i>		1,420			3653
DUSMUKE GEORGIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		597			3653
EATON TRISTA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		328			3653
ELLIOT MICHAEL ANTHONY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		213			3653
EUBANKS CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		301			3653
FAIRLEY ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,507			3653
FEATHERS JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		915			3653
FIELDS EVA ROSS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		220			3653
FORD TASHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			3653
FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		712			3653
FORTUNE JIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82per mth</i>		988			3653
FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			3653
GARRETSON TIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,221			3653
GARTH TAMALA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		162			3653
GATES BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			3653
GOMINGER KATY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		50			3653
GOWDY LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 207per mth</i>		2,480			3653
GRAVES CYNTHIA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		956			3653
GREEN GERTRUDE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		635			3653
GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		367			3653
GREGORY M CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		657			3653
GUZMAN JEAN H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 235per mth</i>		2,814			3653
HALL BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		183			3653
HALL MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		533			3653
HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 155per mth</i>		1,860			3653

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HANCOCK LESLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		213			3653
HENZEN TAMMY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		349			3653
HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 173per mth</i>		2,081			3653
HICKMAN DIANE K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 274per mth</i>		3,290			3653
HICKMAN JANIKA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		293			3653
HINTON ANGELA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		370			3653
HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 490per mth</i>		5,882			3653
HOBBS ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		639			3653
HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		295			3653
HOLLAND NIKKI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		104			3653
HOLLINS IRENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 220per mth</i>		2,641			3653
HOLQUIST LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75per mth</i>		898			3653
HORN JEANNIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 259per mth</i>		3,107			3653
HOWARD PATRICIA I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		557			3653
HUDSON LEONARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		48			3653
HUMPHREY GLENDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 397per mth</i>		4,762			3653
HUSKEY VICKI S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		94			3653
IVEY MARCIA LYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 282per mth</i>		3,386			3653
JACKSON CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 158per mth</i>		1,900			3653
JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 191per mth</i>		2,296			3653
JOHNSON BETTY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		21			3653
JONES JOHN H JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 81per mth</i>		971			3653
JONES MARTHA ELAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 169per mth</i>		2,033			3653
JONES RUBY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		123			3653
JONES SHARON BROWN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 142per mth</i>		1,703			3653
KELTON VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112per mth</i>		1,349			3653

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MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
KEMP LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 234per mth</i>		2,806			3653
KEYMON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 232per mth</i>		2,784			3653
KIDDY AMY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 256per mth</i>		3,073			3653
KING ANGIE I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		864			3653
LANCASTER MARY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		97			3653
LEE CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		199			3653
LEE CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 150per mth</i>		1,798			3653
LEWIS SHELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 81per mth</i>		966			3653
LLOYD JERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		501			3653
LONG MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 106per mth</i>		1,273			3653
LOPER HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 244per mth</i>		2,929			3653
LUCKETT TANISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		165			3653
MAHAN LISA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		329			3653
MALONE JACQUILINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		583			3653
MARION MARY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		268			3653
MARTIN CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		832			3653
MARTIN LAURIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		745			3653
MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 319per mth</i>		3,827			3653
MCDONALD MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		509			3653
MCDOWELL KIMBERLY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 148per mth</i>		1,772			3653
MCGOWAN DENNIS R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		496			3653
MCKENZIE SHELLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 129per mth</i>		1,545			3653
MCKINNIE LILLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		232			3653
MELLENDEZ TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		258			3653
MELTON ETTA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		405			3653
MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		586			3653

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MISTER TONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 505per mth</i>		6,062			3653
MOFFETT ULEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		100			3653
MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			3653
MOODY TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		403			3653
MORROW RONALD L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		88			3653
MORTON MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		87			3653
MOTON MARY FRANCES MITCHELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 269per mth</i>		3,231			3653
MULLINS KELVIN W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		858			3653
MULLINS MARK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 272per mth</i>		3,260			3653
MYLER JAMES E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		136			3653
NELMS JUDY C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		827			3653
NELSON ROBIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 197per mth</i>		2,370			3653
NESHOBA CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		517			3653
OLIVER VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		510			3653
OSWALT LARRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,119			3653
OWENS CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 337per mth</i>		4,040			3653
PARKER ALENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,225			3653
PARKER ANGELA FERGUSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		828			3653
PATTERSON LENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		211			3653
PERNELL SHANEIK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			3653
PETTY WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 173per mth</i>		2,075			3653
PHILLIPS ROSE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		49			3653
PICOU AMANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 337per mth</i>		4,040			3653
PIGG KEVIN SABRINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			3653
PITTS JENNIFER LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		465			3653

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RANKINS IWANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		568			3653
RATCLIFF JAMES B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		52			3653
RAY CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 132per mth</i>		1,579			3653
REAVES JAMES E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		294			3653
RHODES CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,221			3653
RHODES THELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			3653
RICHARDSON BILLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,755			3653
RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		923			3653
RIGSBY MEGAN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			3653
ROBINSON ANNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 169per mth</i>		2,024			3653
ROGERS STACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112per mth</i>		1,349			3653
RUSHING DOROTHY T / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		118			3653
RUSHING LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		130			3653
RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		71			3653
RUST JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		363			3653
SANDERS RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		949			3653
SCHWINN BECKY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 114per mth</i>		1,366			3653
SCOTT WENDI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		593			3653
SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		87			3653
SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 99per mth</i>		1,193			3653
SIMS CORRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 213per mth</i>		2,557			3653
SIMS DELORES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 104per mth</i>		1,251			3653
SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,055			3653
SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			3653
SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 179per mth</i>		2,148			3653
SMITH MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		650			3653

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SMITH VALERIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		651			3653
SMYLIE PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45per mth</i>		537			3653
SNOWDEN JEREMIAH R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 86per mth</i>		1,038			3653
SPEIGHTS SHIRLENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 181per mth</i>		2,166			3653
STANDFORD KERN E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		99			3653
STANHOPE JAMES ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 263per mth</i>		3,152			3653
STEPHENS TUKIYA YUSHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		364			3653
STOGNER KENNETH B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 394per mth</i>		4,732			3653
STRITE ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 163per mth</i>		1,962			3653
TALTON ONIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		514			3653
TAYLOR GABERIAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		445			3653
THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 115per mth</i>		1,384			3653
THORNTON JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 66per mth</i>		794			3653
THRASH VICKIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		630			3653
TIPPAH CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,620			3653
TOLER BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		497			3653
TURNER CHIQUITA H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 383per mth</i>		4,591			3653
UNION CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		280			3653
WALKER HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		44			3653
WALLEY MONSUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		373			3653
WALLS NITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,756			3653
WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		198			3653
WATKINS KIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,116			3653
WEATHERLY BOBBY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		813			3653
WEBSTER CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		140			3653

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WEBSTER JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		258			3653
WESTENSKOW SARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		470			3653
WHEELER JERRY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 182per mth</i>		2,189			3653
WHITE JEFF / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		339			3653
WILLIAMS DIXIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 258per mth</i>		3,098			3653
WILLIAMS LASHANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		414			3653
WILLIAMS MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 246per mth</i>		2,953			3653
WILLIAMS MAXINE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 171per mth</i>		2,050			3653
WILLIAMS QU'JEWELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		215			3653
WILLIAMS RUBY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 107per mth</i>		1,279			3653
WILSON ETHEL W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		132			3653
WILSON JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		135			3653
WILSON PAT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		772			3653
WILSON WANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		918			3653
WINSTON LYNN F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		419			3653
WOOTEN LORINE G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		261			3653
YATES EASTE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,457			3653
YOUNG BERNADETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		598			3653
WRIGHT LOUER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 151per mth</i>		1,807			3653
STEELE LATISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			3653
GORDON AUDREY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 253per mth</i>		3,035			3653
DESJARDINE LORETTA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		191			3653
HOWARD SHEILA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 250per mth</i>		2,995			3653
JONES IVY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		476			3653
WOLCOTT LORRI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 165per mth</i>		1,985			3653
HOWARD MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		396			3653

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MOORE WILLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		108			3653
HOLLINS PHYLLIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 157per mth</i>		1,883			3653
THURMAN KAYLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		129			3653
ANDERSON GALE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		490			3653
JONES TINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		193			3653
ROBINSON SHARON U / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		77			3653
TUCKER PAMELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,226			3653
HOLLEY PENNY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 142per mth</i>		1,704			3653
COLOM FRANKIE LYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 252per mth</i>		3,021			3653
COLEMAN JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		267			3653
BREWER RAY K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		774			3653
BRASHER II RONNIE DEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			3653
BERRY DANYELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		93			3653
BARKSDALE SADIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96per mth</i>		1,148			3653
WHITEHEAD SALLY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 259per mth</i>		3,114			3653
CARTER MELISSA RAYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		144			3653
MALONE BRANDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		637			3653
CRABB GERALDEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,021			3653
WILSON JEANETTE W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		273			3653
BROWN SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 0per mth</i>					3653
BROWN SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		799			
CRUMP KATINA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		177			3653
OLIVER SABRINA BRITTNEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,107			3653
MORAN DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,056			3653
WASHINGTON CLOREE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 193per mth</i>		2,321			3653
LIPE CAROLYN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 265per mth</i>		3,174			3653

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BRADLEY REMELDA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		168			3653
MCKINNIE LORIA N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		427			3653
GRESHAM DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		331			3653
BOYD TRACY DONELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 159per mth</i>		1,914			3653
MELONDEZ TERESA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 123per mth</i>		1,481			3653
WILLIAMS DWAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		510			3653
WEATHERSBY JOEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,011			3653
MILTON GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		113			3653
MCCOVERY RHODA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,215			3653
LEDLOW KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		334			3653
HUNTER SHARON A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		369			3653
ARMSTRONG JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 71per mth</i>		850			3653
MULLINS DONNA ELAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		471			3653
WILKINS KATYNA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 317per mth</i>		3,809			3653
BROWN TONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 157per mth</i>		1,883			3653
RAYBORN PATRICIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		636			3653
STUTZMAN TANYA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			3653
PETERS BETTY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 197per mth</i>		2,369			3653
STEWART JACQULINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		133			3653
ODOM MITCHELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 116per mth</i>		1,392			3653
CARAWAN CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 148per mth</i>		1,778			3653
BROWN RUBY H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,239			3653
WILLIAMSON JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 113per mth</i>		1,356			3653
ROBERTSON RANDELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		588			3653
MAILHES DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		296			3653
PHILLIPS VERITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 150per mth</i>		1,803			3653

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
KILLOUGH KIMBERLY ANNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,615			3653
PACKNETT LOLITHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 584per mth</i>		7,006			3653
CLARK DIANNE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 178per mth</i>		2,139			3653
BECKER MARY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 168per mth</i>		2,016			3653
GRIFFIN MARY LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		886			3653
PENDER LISA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		548			3653
STOVALL PATRICIA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		493			3653
GREGORY PATRICK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		248			3653
MOORE TIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		49			3653
MAYFIELD SNYMYRED / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 218per mth</i>		2,612			3653
MCMILLEN ALLENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		398			3653
WHITE SHERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195per mth</i>		2,343			3653
LYONS MATTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		52			3653
BUSH LAWANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			3653
HOSSLEY JR EARL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		456			3653
HARRISON LILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 266per mth</i>		3,189			3653
ALISON KELLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,458			3653
WALKER LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127per mth</i>		1,529			3653
STEWART BARBARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		615			3653
LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		64			3653
SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		452			3653
BEARD JARED / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125per mth</i>		1,496			3653
THOMPSON HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 95per mth</i>		1,141			3653
COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		803			3653
TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137per mth</i>		1,647			3653
KING GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		47			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LEWIS CORELIA DENISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		589			3653
ECHOLS KAREN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 453per mth</i>		5,433			3653
LANCASTER BRENDA MINYARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		206			3653
CHERRY TRACY MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		839			3653
ENGLE ANGIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		414			3653
LANGLEY PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 132per mth</i>		1,583			3653
JACKSON ANTHONY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		927			3653
COX KRISTIE RENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		774			3653
JACKSON MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		454			3653
WILCHER LORI ROGERS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		835			3653
MERWIN RACHAEL H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			3653
HORTON MAE ELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		94			3653
MCVAY AMI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		474			3653
DANIELS RACHEL S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		286			3653
MONTGOMERY CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		252			3653
GRAHAM WILLIAM M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		688			3653
COOLEY LORETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		407			3653
GRIFFITH LACEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		31			3653
CARTER MELISSA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		100			3653
CONERLY EVELYN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154per mth</i>		1,848			3653
BRADFORD YOLANDA V / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 174per mth</i>		2,092			3653
NEESE PEGGY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		962			3653
BELL DEBORAH A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		330			3653
PRICE GINGER D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 161per mth</i>		1,935			3653
HOUSTON EVALENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		648			3653
TODD DONNA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		502			3653

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
FAIRLEY JENNIFER K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		418			3653
BAKER JONATHAN HOWARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		640			3653
STRINGER CHRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		934			3653
FINCHER POLLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195per mth</i>		2,345			3653
FENSTERMACHER NORMAN R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,752			3653
WARD PHILIP / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,161			3653
HENDERSON STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		310			3653
HENDERSON STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		556			
HENDERSON STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		239			
SAVOIE JENNIFER RESTER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 145per mth</i>		1,737			3653
CLAUSELL JACQUELINE G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,047			3653
LASSABE PEGGY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		376			3653
MORGAN TOMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		612			3653
BUTLER MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		478			3653
SEATON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,219			3653
STEINHERT SANDRA F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		186			3653
SCHMITZ WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,765			3653
EVANS GERALDINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		953			3653
TAYLOR JAMES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,052			3653
HALL TIMOTHY W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		338			3653
BERRY DEBORAH L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 58per mth</i>		696			3653
GOSSETT WILSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		530			3653
WOODS GOLDIE RUTH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		156			3653
HOLLEY KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		364			3653
EDINGTON STEVEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		74			3653
ALLEN-BRADLEY JACQUELINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		185			3653

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WILLIAMS WILLIAM C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		130			3653
BAUGHMAN TIFFANY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 131per mth</i>		1,568			3653
BAKER SUMMER M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		285			3653
DECAISE ANGELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,058			3653
ROACH EMMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		377			3653
BRADLEY KALINDI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		223			3653
CLARK EBONYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,110			3653
COX CELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		64			3653
JARVIS DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		46			3653
HURT EVERETT M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		659			3653
WARD SHAMEKIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		150			3653
WALLACE ELIZABETH BULLARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		403			3653
GAVIN TERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		403			3653
BERRY DELORISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		488			3653
GARDNER JOY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 63per mth</i>		754			3653
TERESA BURCHAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		108			3653
MAKAMSON JULIE ROSE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		72			3653
AGUDA-HOWARD CECELIA FAYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		282			3653
SMITH GRACE E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		297			3653
STEWART LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		250			3653
WARREN REBECCA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		653			3653
GRAYSON CHRISTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		171			3653
POLK MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		585			3653
BIGELOW EDDIE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		186			3653
JONES BRENDA LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		197			3653
SHEPARD DEAN A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 111per mth</i>		1,337			3653

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THORNTON COURTNEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		930			3653
HENLEY VICTORIA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		613			3653
SCRUGGS LEAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		472			3653
WADE JOE ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 100per mth</i>		1,196			3653
LADNIER WILLIAM G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		501			3653
BROWN SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		951			3653
WILCHER JR BILLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		210			3653
HEIDELBERG BELINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		89			3653
GILESPY LILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		28			3653
GLASPER RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		251			3653
DVORAK JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		205			3653
MOOREHEAD MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		76			3653
BROWN ARIEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		324			3653
JOSHLIN MATTHEW / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		546			3653
KELLER CATHY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 152per mth</i>		1,828			3653
ANDERSON ROSE LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		150			3653
LIPSEY GEORGINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		165			3653
GRAY BRANDI ARTIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		180			3653
MONTGOMERY THOMAS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		192			3653
BRYANT NATALIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		347			3653
PAYNE BELENCHIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		68			3653
SEALS SELINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		32			3653
NOLAND PATSY BLAIR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		124			3653
WILLIAMS ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		280			3653
BLACK GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		174			3653
SHARIF NIKIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		185			3653

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ELDRIDGE ASHLY M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		363			3653
CARTER THOMAS J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		809			3653
HILTON CANDIC / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			3653
HUBBARD ELSE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		70			3653
WOODS PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		640			3653
TAYLOR KADIJA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 176per mth</i>		2,111			3653
HILLIE PHYNESTA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		247			3653
SCHUBERT CINDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 83per mth</i>		998			3653
YEAGER JAMES BRYAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		305			3653
MAKAMSON MICK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		172			3653
MATHIS STACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		175			3653
MCBRIDE DAREATHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 134per mth</i>		1,603			3653
WHITTINGTON RORILYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		472			3653
FARMER DONNIE F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		517			3653
EDWARDS STEPHANIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		40			3653
ODELL SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		167			3653
SEATON JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 377per mth</i>		4,529			3653
STEWART MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		908			3653
LEE PAULA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		122			3653
BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 73per mth</i>		878			3653
BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75per mth</i>		895			3653
MCCALL STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		126			3653
BRYANT ANITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		530			3653
RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		49			3653
MCNAIR SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		559			3653
KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		285			3653

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MASON CLARITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			3653
CONARD EARNEST L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		156			3653
WARREN WILMA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		326			3653
JACKSON HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		103			3653
SUND JON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		237			3653
WALDON TERESA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		252			3653
DELANCEY SABREYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		586			3653
MOORE SONMONIKA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		111			3653
ROBINSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		279			3653
MALONE BARBARA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		469			3653
UNGER SHERLIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		31			3653
ROBERTSON JESSICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		257			3653
HARMON DICY DELORISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		296			3653
VAUGHN KIMBERLY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		59			3653
RUSSELL GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		314			3653
VOTH KEVIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		80			3653
LAVALLEY BETHANY FERGUSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		263			3653
SHANKS DAWN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			3653
HUMBLE REGINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		292			3653
VANZANT ANGIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		461			3653
STEWART JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		131			3653
GAVIN LORRAINE MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		131			3653
BACON ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		287			3653
ORMAN SHERRY F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		299			3653
GLASENAPP RHODA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		507			3653
DOSS SANTRICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		329			3653

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MINERA JEAN FLASPELLER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		146			3653
BUCKALEN GUSSIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		58			3653
EDWARDS KENTURAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		211			3653
WILSON CAROL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		194			3653
PITTMAN TERRI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		134			3653
BEARD ASHLEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		71			3653
MAYS LIZZIE MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			3653
OWENS KENAIESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		74			3653
REAVES JOE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 94per mth</i>		1,131			3653
CROSBY CONSTANCE P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		594			3653
MCGEE PAULETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		222			3653
ELDRED PATSY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		574			3653
MCGEE ZETTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		242			3653
ADCOCK CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		132			3653
PITTMAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		953			3653
DRUMMOND HARRIETT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		315			3653
MASON AMBER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		232			3653
REEVES BILL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		135			3653
STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		114			3653
WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		334			3653
ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		399			3653
SEALS LATASHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45per mth</i>		536			3653
BEARD PAMELA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		361			3653
RILEY WILLIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,468			3653
PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		285			3653
FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		214			3653

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TAFT MILDRED A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		228			3653
BARBER JA'NEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		179			3653
NEWBURN MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		133			3653
HIGGINBOTTOM BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		425			3653
BROWN MEGHAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		24			3653
RILEY HEATHER S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,007			3653
LEE DEBORAH ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		87			3653
HOLLOWAY KIMALYN MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 1per mth</i>		13			3653
VAN NORMAN SHANTA SHARAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		276			3653
HOLLEY LAVINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		67			3653
MCGRAW MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		40			3653
MOORMAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 117per mth</i>		1,409			3653
MOORE METRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		367			3653
JOHNSON STEPHANIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		92			3653
GRIFFIN TOYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		142			3653
GREEN BIRDIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			3653
ALLEN STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		36			3653
TOTAL 61602 MDHS-Transportation		465,038	366,900	567,899	
61681 Entertain Fee					
JOHNSON GREG / ENTERTAINERS FEES <i>Comp. Rate: 17per mth</i>		200	158	244	3664
TOTAL 61681 Entertain Fee		200	158	244	
61601 FEES DHS FOSTER CARE CHILDREN					
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 0per mth</i>			1,604,207	2,483,037	3653
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -179per mth</i>		-2,142			3653
ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,404per mth</i>		28,845			3653
ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -465per mth</i>		-5,586			3653

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ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,421per mth</i>		29,052			3653
AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3per mth</i>		-40			3653
AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 109per mth</i>		1,311			3653
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 88per mth</i>		1,054			3653
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>		-240			3653
BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2per mth</i>		29			3653
BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 391per mth</i>		4,694			3653
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -110per mth</i>		-1,323			3653
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,102per mth</i>		25,228			3653
BROCK BESSIE LEE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 10per mth</i>		123			3653
CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3per mth</i>		-41			3653
CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 445per mth</i>		5,343			3653
CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 374per mth</i>		4,490			3653
CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 24per mth</i>		285			3653
CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 157per mth</i>		1,885			3653
CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 152per mth</i>		1,829			3653
CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -4per mth</i>		-50			3653
CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -23per mth</i>		-274			3653
CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 649per mth</i>		7,791			3653
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -109per mth</i>		-1,311			3653
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		7,806			3653

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<i>Comp. Rate: 650per mth</i> COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN		12,432			3653
<i>Comp. Rate: 1,036per mth</i> COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-2,638			3653
<i>Comp. Rate: -220per mth</i> COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		8,839			3653
<i>Comp. Rate: 737per mth</i> DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN		123,824			3653
<i>Comp. Rate: 10,319per mth</i> EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN		2,074			3653
<i>Comp. Rate: 173per mth</i> FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-10,408			3653
<i>Comp. Rate: -867per mth</i> FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		74,521			3653
<i>Comp. Rate: 6,210per mth</i> FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-220			3653
<i>Comp. Rate: -18per mth</i> FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN		1,150			3653
<i>Comp. Rate: 96per mth</i> GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		2,274			3653
<i>Comp. Rate: 190per mth</i> GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN		40			3653
<i>Comp. Rate: 3per mth</i> GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-2,922			3653
<i>Comp. Rate: -244per mth</i> GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN		29,859			3653
<i>Comp. Rate: 2,488per mth</i> HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-4,059			3653
<i>Comp. Rate: -338per mth</i> HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN		139,973			3653
<i>Comp. Rate: 11,664per mth</i> HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-9,881			3653
<i>Comp. Rate: -823per mth</i> HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN		230,456			3653
<i>Comp. Rate: 19,205per mth</i> HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-25,012			3653
<i>Comp. Rate: -2,084per mth</i> HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN		283,445			3653
<i>Comp. Rate: 23,620per mth</i> HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-755			3653

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<i>Comp. Rate: -63per mth</i> HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,525			3653
<i>Comp. Rate: 210per mth</i> HOPE VILLAGE FOR CHILDREN / FEES DHS FOSTER CARE CHILDREN		-2,310			3653
<i>Comp. Rate: -193per mth</i> HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-896			3653
<i>Comp. Rate: -75per mth</i> HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		12,196			3653
<i>Comp. Rate: 1,016per mth</i> ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN		150			3653
<i>Comp. Rate: 13per mth</i> ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-1,280			3653
<i>Comp. Rate: -107per mth</i> ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		18,595			3653
<i>Comp. Rate: 1,550per mth</i> JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-18,791			3653
<i>Comp. Rate: -1,566per mth</i> JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN		156,384			3653
<i>Comp. Rate: 13,032per mth</i> JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-740			3653
<i>Comp. Rate: -62per mth</i> JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,874			3653
<i>Comp. Rate: 240per mth</i> JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-889			3653
<i>Comp. Rate: -74per mth</i> JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN		15,083			3653
<i>Comp. Rate: 1,257per mth</i> JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN		7,020			3653
<i>Comp. Rate: 585per mth</i> JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-1,396			3653
<i>Comp. Rate: -116per mth</i> JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN		12,373			3653
<i>Comp. Rate: 1,031per mth</i> KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN		1,604			3653
<i>Comp. Rate: 134per mth</i> LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-15			3653
<i>Comp. Rate: -1per mth</i> LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		39,287			3653
<i>Comp. Rate: 3,274per mth</i> LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		3,064			3653
<i>Comp. Rate: 255per mth</i>					

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LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -66per mth</i>		-788			3653
LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,655per mth</i>		19,857			3653
LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -439per mth</i>		-5,273			3653
LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 302per mth</i>		3,628			3653
LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 59per mth</i>		704			3653
LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -97per mth</i>		-1,168			3653
LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,599per mth</i>		31,192			3653
LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -82per mth</i>		-979			3653
LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 684per mth</i>		8,203			3653
LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -23per mth</i>		-276			3653
LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,637per mth</i>		19,640			3653
LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,315per mth</i>		27,776			3653
MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -88per mth</i>		-1,054			3653
MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,028per mth</i>		24,336			3653
MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 703per mth</i>		8,436			3653
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -260per mth</i>		-3,120			3653
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,208per mth</i>		38,491			3653
MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -469per mth</i>		-5,625			3653
MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,034per mth</i>		72,412			3653
MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -22per mth</i>		-270			3653

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MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 212per mth</i>		2,546			3653
NESHOBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -197per mth</i>		-2,370			3653
NESHOBA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,713per mth</i>		20,559			3653
NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -33per mth</i>		-400			3653
NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 178per mth</i>		2,131			3653
NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -60per mth</i>		-719			3653
NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 585per mth</i>		7,016			3653
OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -63per mth</i>		-761			3653
OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,157per mth</i>		13,883			3653
PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -15per mth</i>		-179			3653
PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 209per mth</i>		2,508			3653
PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -384per mth</i>		-4,607			3653
PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,284per mth</i>		63,404			3653
PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -4per mth</i>		-42			3653
PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 677per mth</i>		8,123			3653
PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3per mth</i>		-30			3653
PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 310per mth</i>		3,720			3653
PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -157per mth</i>		-1,887			3653
PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,866per mth</i>		22,392			3653
PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -301per mth</i>		-3,608			3653

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PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,172per mth</i>		14,059			3653
QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>		-235			3653
QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 17per mth</i>		202			3653
RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -241per mth</i>		-2,893			3653
RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,099per mth</i>		37,189			3653
SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 488per mth</i>		5,852			3653
SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 143per mth</i>		1,713			3653
SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 927per mth</i>		11,129			3653
SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -117per mth</i>		-1,405			3653
SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -41per mth</i>		-489			3653
SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 184per mth</i>		2,210			3653
SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 625per mth</i>		7,500			3653
SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 350per mth</i>		4,200			3653
STATE TREASURER 371H * / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 698per mth</i>		8,372			3653
STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,673per mth</i>		44,072			3653
SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -27per mth</i>		-320			3653
SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,516per mth</i>		18,190			3653
TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -35per mth</i>		-420			3653
TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 346per mth</i>		4,149			3653
TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -13per mth</i>		-160			3653
TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 315per mth</i>		3,783			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 731per mth</i>		8,770			3653
TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -67per mth</i>		-808			3653
TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,023per mth</i>		24,281			3653
TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -21per mth</i>		-250			3653
TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 74per mth</i>		888			3653
UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -150per mth</i>		-1,802			3653
UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,007per mth</i>		36,082			3653
W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 185per mth</i>		2,214			3653
WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -89per mth</i>		-1,070			3653
WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 801per mth</i>		9,614			3653
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -560per mth</i>		-6,719			3653
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,717per mth</i>		32,605			3653
WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,534per mth</i>		54,414			3653
WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -51per mth</i>		-609			3653
WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 694per mth</i>		8,323			3653
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -22per mth</i>		-265			3653
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 284per mth</i>		3,405			3653
WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -50per mth</i>		-596			3653
WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>		-65			3653
WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 227per mth</i>		2,729			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3per mth</i>		37			3653
WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -6per mth</i>		-77			3653
WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 578per mth</i>		6,932			3653
YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 787per mth</i>		9,443			3653
YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -206per mth</i>		-2,472			3653
YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,345per mth</i>		16,145			3653
GREENE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -12per mth</i>		-145			3653
MARION CTY DHS SOCIAL SEC FD / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -35per mth</i>		-420			3653
CHOCTAW CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -13per mth</i>		-159			3653
CLAIBORNE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -30per mth</i>		-354			3653
KEMPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 44per mth</i>		524			3653
SHARKEY CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -17per mth</i>		-200			3653
THE CHRYSALLS CENTER INC / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 8,122per mth</i>		97,461			3653
JENNIFER RESTER-SAVOIE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 363per mth</i>		4,354			3653
TOTAL 61601 FEES DHS FOSTER CARE CHILDREN		<u>2,033,297</u>	<u>1,604,207</u>	<u>2,483,037</u>	
GRAND TOTAL (61600-61699)		20,863,007	16,460,250	25,477,648	

VEHICLE PURCHASE DETAILS

MDHS - Division of Family and Children's Services

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

MDHS - Division of Family and Children's Services

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MDHS - Division of Family and Children's Services
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Performance Based Contracting		
		Salaries	511,690
		Total	511,690
		General Funds	286,546
		Federal Funds	225,144
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	SACWIS Upgrade		
		Contractual	1,750,000
		Total	1,750,000
		General Funds	875,000
		Federal Funds	875,000
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	70 pins - Social Worker. Serv.		
		Salaries	2,954,037
		Total	2,954,037
		General Funds	708,969
		Federal Funds	2,245,068
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Foster Care Payments - Board		
		Contractual	11,397,891
		Subsidies	1,660,114
		Total	13,058,005
		General Funds	9,683,818
		Federal Funds	3,374,187
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Foster Home Recruitment		
		Salaries	80,038
		Total	80,038
		General Funds	51,017
		Federal Funds	29,021
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES	MACWIS Upgrade		
		Equipment	751,373
		Total	751,373
		General Funds	353,145
		Federal Funds	398,228

CAPITAL LEASES

MDHS - Division of Family and Children's Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/XXX NEW	/ /	0	0	/ /	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

MDHS - Division of Family and Children's Services _____

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(935,557)				(935,557)
TRAVEL	(98,952)				(98,952)
CONTRACTUAL SERVICES	(407,590)				(407,590)
COMMODITIES	(9,627)				(9,627)
OTHER THAN EQUIPMENT					
EQUIPMENT	(15,869)				(15,869)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(817,450)				(817,450)
TOTALS	(2,285,045)				(2,285,045)