BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2016



Military Department HQ Consolidated Fund (700-00) 1410 Riverside AGENCY ADDRESS			Augustus L. CHIEF EXE	CUTIVE OFFICER	
	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or De FY 2016 vs. F (Col. 3 vs. Co	ecrease (-) Y 2015
I. A. PERSONAL SERVICES				AMOUNT	PERCENT
1. Salaries, Wages & Fringe Benefits (Base)	36,805,741	38,127,802	38,264,764		
a. Additional Compensation	-	-			
b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem					
Total Salaries, Wages & Fringe Benefits	36,805,741	38,127,802	38,264,764	136,962	0.35%
2. Travel	, , , , , , , , , , , , , , , , , , ,			100,002	
a. Travel & Subsistence (In-State)	83,064	79,750	79,750		
b. Travel & Subsistence (Out-of-State)	103,080	116,750	116,750		
c. Travel & Subsistence (Out-of-Country)	186,144	196,500	196,500		
Total Travel	100,144	190,500	190,500		
B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards	569,746	885,651	1,349,151	463,500	52.33
b. Communications, Transportation & Utilities	7,585,054	12,805,196	12,805,196		
c. Public Information	11,023	19,326	19,326		
d. Rents	515,195	972,562	972,562		
e. Repairs & Service	10,836,983	17,237,409	19,049,405	1,811,996	10.519
f. Fees, Professional & Other Services	6,250,035	9,489,094	9,489,094		
g. Other Contractual Services	726,632	1,356,741	1,356,741		
h. Data Processing i. Other	2,151,435	3,754,796 313,172	3,754,796 313,172		
			49.109.443	2 275 400	4.950
Total Contractual Services	28,884,031	46,833,947	49,109,443	2,275,496	4.859
C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies	540,920	915,190	915,190		
b. Printing & Office Supplies & Materials	22,412	37,240	37,240		
c. Equipment, Repair Parts, Supplies & Accessories	153,465	245,536	245,536		
d. Professional & Scientific Supplies & Materials	18,833	35,444	35,444		
e. Other Supplies & Materials	3,536,117	3,820,728	3,820,728		
Total Commodities	4,271,747	5,054,138	5,054,138		
D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1)	8,049,598	17,329,182	17,329,182		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment		100 550	100 770		
c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications)	64,552 1,379,960	120,752 1,368,119	<u>120,752</u> 1,368,119		
e. Equipment - Lease Purchase	1,379,900	1,308,119	1,506,119		
f. Other Equipment	118,901	190,851	190,851		
Total Equipment (Schedule D-2)	1,563,413	1,679,722	1,679,722		
3. Vehicles (Schedule D-3)	96,601				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	4,294,477	4,234,502	5,140,500	905,998	21.39%
TOTAL EXPENDITURES	84,151,752	113,455,793	116,774,249	3,318,456	2.92%
II. BUDGET TO BE FUNDED AS FOLLOWS:	04,131,732	113,433,793	110,774,249	3,310,430	2.927
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	7,452,695	8,254,470	9,760,930	1,506,460	18.259
State Support Special Funds	50 000 010	101.057.050		005 000	0.000
Federal Funds Other Special Funds (Specify)	73,203,840	101,075,879 2,931,442	101,981,877 2,931,442	905,998	0.899
Timber Sales State Matching Funds	763,000	1,194,002	2,931,442	905,998	75.879
State Matching Funds	703,000	1,194,002	2,100,000	,,,,,,	10107
Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above)	84,151,752	113,455,793	116,774,249	3,318,456	2.92%
GENERAL FUND LAPSE	8,254	113,435,735	110,774,247	5,510,450	
III. PERSONNEL DATA	0,234				
Positions Authorized in Appropriation Bill Permanent: Full Time:	921	825	825		
Part Time:					
Time-Limited: Full Time:					
Part Time: Average Annual Vacancy Rate (Percentage) Permanent: Full Time:					
Part Time:	<u> </u>				
Time-Limited: Full Time:					
Part Time:	ļ				
Approved by: Augustus L. Collins		Submitted by:	Robert F. Thomas		
			Name		
Official of Board or Commission					
Official of Board or Commission udget Officer: Charles H. Rhoads / charles.h.rhoads.mil@mail.mil		Title:	State Comptroller		

REQUEST BY FUNDING SOURCE

Name of Agency Military Department HQ Consolidated Fund (700-00)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
General State Support Special (Specify)	2,402,878	6.52%		2,847,038	7.46%		2,984,000	7.79%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund						-			-
5. Tobacco Control Fund						-			
6. Hurricane Disaster Reserve Fund						-			
7. Capital Expense Fund			-			-			1
8.			-			-			-
	22.525.050	01.600	-	24.544.404	00.000	-	24.544.404	00.070	-
9. Federal Other Special (Specify)	33,725,079		-	34,544,404		-	34,544,404	90.27%	-
10. Timber Sales	677,784	1.84%		736,360	1.93%	_	736,360	1.92%	-
11. State Matching Funds			-			_			-
12.						_			
13.									
Total Salaries	36,805,741		43.73%	38,127,802		33.60%	38,264,764		32.76
1. General State Support Special (Specify) 2. Budget Contingency Fund	25,929	13.92%	-	41,500	21.11%	_	41,500	21.11%	-
			-						-
3. Education Enhancement Fund									-
4. Health Care Expendable Fund			_			_			-
5. Tobacco Control Fund						_			-
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund						_			
8.									
9. Federal Other Special (Specify)	160,215	86.07%		152,000	77.35%		152,000	77.35%	
10. Timber Sales				3,000	1.52%		3,000	1.52%	
11. State Matching Funds									
12.			-			-			
13.			-			-			1
Total Travel	186,144		0.22%	196,500		0.17%	196,500		0.16
	615,321	2.13%	012270	991,258	2.11%	0121770	1,454,758	2.96%	
<u>1. General</u> State Support Special (Specify) <u></u> 2. Budget Contingency Fund	015,521		-	<i>33</i> 1,238	2.1170	-	1,454,758	2.90%	1
2. Budget Contingency Fund 3. Education Enhancement Fund			-			-			1
			-						-
4. Health Care Expendable Fund			-						-
5. Tobacco Control Fund			-						-
6. Hurricane Disaster Reserve Fund			_			_			-
7. Capital Expense Fund	_		_			_			
8.									
9. Federal Other Special (Specify)	25,891,522	89.63%		42,932,963	91.67%		43,838,961	89.26%	
10. Timber Sales	1,614,188	5.58%		1,715,724	3.66%		1,715,724	3.49%	
11. State Matching Funds	763,000	2.64%		1,194,002	2.54%		2,100,000	4.27%	
12.									
13.									
Total Contractual	28,884,031		34.32%	46,833,947		41.27%	49,109,443		42.05
1 Ganaral	108,849	2.54%	5 1154 /0	111,926	2.21%	11.27 /0	111,926	2.21%	-
Ceneral State Support Special (Specify) State Support Special (Specify) State Support Special (Specify)	108,849	2.34%	-	111,920	2.2170	_	111,920	2.2170	
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.						-			
8. 9. Federal	3,722,653	87 1/104		4,465,854	88.36%	-	4,465,854	88.36%	
Other Special (Specify)			-			_			1
0. Timber Sales	440,245	10.30%	-	476,358	9.42%	_	476,358	9.42%	
11. State Matching Funds	_		_						
12.									
13.									

REQUEST BY FUNDING SOURCE

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General				20,746	0.11%		20,746	0.11%	
2. Budget Contingency Fund				,		-	,		
3. Education Enhancement Fund						-			
4. Health Care Expendable Fund						-			
5. Tobacco Control Fund						-			
6. Hurricane Disaster Reserve Fund						-			
7. Capital Expense Fund						-			
8.			-			-			
9. Federal	8,049,598	100.00%	-	17,308,436	99.88%	-	17,308,436	99.88%	
10. Timber Sales Other Special (Specify)	0,019,590	100.0070	-	17,500,150	· · · · · · · · · · · · · · · · · · ·	-	17,500,150	<i>уу</i> .0070	
11. State Matching Funds						-			
12.			-			-			
13.			-			-			
Total Other Than Equipment	8,049,598		9.56%	17,329,182		15.27%	17,329,182		14.83%
1 Conoral	5,246	0.33%	7.5070	8,000	0.47%		8,000	0.47%	14.05 /
State Support Special (Specify) State Support Special (Specify) Letter State Support Special (Specify)	5,240	0.33%	-	8,000	0.47%	-	8,000	0.47%	
			-			-			
3. Education Enhancement Fund									
4. Health Care Expendable Fund			-						
5. Tobacco Control Fund			-			-			
6. Hurricane Disaster Reserve Fund			-			-			
7. Capital Expense Fund			-			-			
8.			-			-			
9. Federal Other Special (Specify)	1,558,167	99.66%	-	1,671,722	99.52%	-	1,671,722	99.52%	
10. Timber Sales			-			-			
11. State Matching Funds			-			-			
12.			-			-			
13.			1050			1.100/			
Total Equipment	1,563,413		1.85%	1,679,722		1.48%	1,679,722		1.43%
1. General State Support Special (Specify)	_								
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	96,601	100.00%							
10. Timber Sales									
11. State Matching Funds									
12.									
13.									
Total Vehicles	96,601		0.11%						
1. General									
State Support Special (Specify)									
State Support Special (Specify) State Support Special (Specify) State Support Special (Specify)									
State Support Special (Specify)									
State Support Special (Specify) 2. Budget Contingency Fund									
State Support Special (Specify) State Support Special (Specify) Section Enhancement Fund						-			
State Support Special (Specify) State Support Special (Specify) Section Enhancement Fund Health Care Expendable Fund			-						
State Support Special (Specify) Budget Contingency Fund Budget Contingency Fund Control Fund Control Fund State Support Special (Specify) State Support Specify State Support Spec									
State Support Special (Specify) Budget Contingency Fund Education Enhancement Fund Health Care Expendable Fund Tobacco Control Fund Hurricane Disaster Reserve Fund Capital Expense Fund									
State Support Special (Specify) State Support Specify State Support Special (Specify) State Support Special (Specify) State Support Special (Specify) State Support Special (Specify) State Support Specify State Specify Sta									
State Support Special (Specify)									
State Support Special (Specify) State Support Special (Specify) State Support Special (Specify) State Support Special (Specify) Capital Expense Fund S. Federal Other Special (Specify)									
State Support Special (Specify) Budget Contingency Fund Edite Contingency Fund Edite Care Expendable Fund Edite Care Expendable Fund Edite Care Expendable Fund Edite Care Expendable Fund Edite Care Expendence Edit Expendence Edite Care Expendence Edite Care Expend									
State Support Special (Specify) Budget Contingency Fund Education Enhancement Fund Health Care Expendable Fund Tobacco Control Fund Hurricane Disaster Reserve Fund Capital Expense Fund S. Federal Other Special (Specify) State Sta									

Name of Agency Military Department HQ Consolidated Fund (700-00)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	4,294,472	99.99%		4,234,002	99.98%		5,140,000	99.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	5	0.00%		500	0.01%		500	0.00%	
10. Timber Sales									
11. State Matching Funds									
12.									
13.									
Total Subsidies, Loans & Grants	4,294,477		5.10%	4,234,502		3.73%	5,140,500		4.40%
1. General State Support Special (Specify)	7,452,695	8.85%		8,254,470	7.27%		9,760,930	8.35%	
2. Budget Contingency Fund						-			
3. Education Enhancement Fund						-			
4. Health Care Expendable Fund						-			1
5. Tobacco Control Fund						-			1
6. Hurricane Disaster Reserve Fund						-			1
7. Capital Expense Fund						-			
8.						-			
9. Federal	73,203,840	86.99%		101,075,879	89.08%		101,981,877	87.33%	
Other Special (Specify) 10. Timber Sales	2,732,217	3.24%		2,931,442	2.58%		2,931,442	2.51%	
11. State Matching Funds	763,000	0.90%		1,194,002	1.05%		2,100,000	1.79%	
12.									
13.									
TOTAL	84,151,752		100.00%	113,455,793		100.00%	116,774,249		100.00%

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Military Department HQ Consolidated Fund (700-00) Name of Agency

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
	Section S TOTAL			

A. FEDERAL FUNDS* Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement FY 2015 FY 2016		Match Actual Requirement Revenues		Actual Revenues	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered							
771. (3701)	National Guard Bureau	50.00	50.00	51,809,773	80,272,771	81,178,769		
Federal Funds (3705)	CFA Agreements			6,228,481	6,059,228	6,059,228		
Cooperative Funding Agreements (3709)	National Guard Bureau	25.00	25.00	15,165,586	14,743,880	14,743,880		
Section A TOTAL					101,075,879	101,981,877		

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered			
State Matching Funds (2701)	General Fund	763,000	1,194,002	2,100,000
Timber Sales (3700)	Timber Sales	508,141	682,366	682,366
Billeting (3705)	Billeting Services	1,309,076	1,309,076	1,309,076
General Fund Transer (17010101)	Transfer of funds	915,000	940,000	940,000
	Section B TOTAL	3,495,217	4,125,444	5,031,442
	Section S + A + B TOTAL	76,699,057	105,201,323	107,013,319

C. TREASURY FUND/BANK ACCOUNTS*			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/14	Balance as of 6/30/15	Balance as of 6/30/16
Timber Fund	3700	Timber Sales			
Billeting Fund	3705	Billeting Services	63,281	63,281	63,281

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Military Department HQ Consolidated Fund (700-00)
Name of Agency

FEDERAL FUNDS

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STATE SUPPORT SPECIAL FUNDS X

OTHER SPECIAL FUNDS

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TREASURY FUND/BANK

n/a

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

Г							
	FY 2014 Actual						
	(1)	(2)	(3)	(4)	(5)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	2,402,878		33,725,079	677,784	36,805,741		
Travel	25,929		160,215		186,144		
Contractual Services	615,321		25,891,522	2,377,188	28,884,031		
Commodities	108,849		3,722,653	440,245	4,271,747		
Other Than Equipment			8,049,598		8,049,598		
Equipment	5,246		1,558,167		1,563,413		
Vehicles			96,601		96,601		
Wireless Comm. Devs.							
Subsidies, Loans & Grants	4,294,472		5		4,294,477		
Total	7,452,695		73,203,840	3,495,217	84,151,752		
No. of Positions (FTE)	45.00		867.00	9.00	921.00		

	FY 2015 Estimate						
-	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	2,847,038		34,544,404	736,360	38,127,802		
Travel	41,500		152,000	3,000	196,500		
Contractual Services	991,258		42,932,963	2,909,726	46,833,947		
Commodities	111,926		4,465,854	476,358	5,054,138		
Other Than Equipment	20,746		17,308,436		17,329,182		
Equipment	8,000		1,671,722		1,679,722		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	4,234,002		500		4,234,502		
Total	8,254,470		101,075,879	4,125,444	113,455,793		
No. of Positions (FTE)	45.00		774.00	6.00	825.00		

	FY 2016 Increase/Decrease for Continuation							
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total			
Salaries, Wages, Fringe	136,962				136,962			
Travel								
Contractual Services	463,500		905,998	905,998	2,275,496			
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants	905,998				905,998			
Total	1,506,460		905,998	905,998	3,318,456			
No. of Positions (FTE)								

AGENCY

Program No._____ of ____8 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

		FY 2016 Expansion/Reduction of Existing Activities							
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants									
Total									
No. of Positions (FTE)									

	FY 2016 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	2,984,000		34,544,404	736,360	38,264,764		
Travel	41,500		152,000	3,000	196,500		
Contractual Services	1,454,758		43,838,961	3,815,724	49,109,443		
Commodities	111,926		4,465,854	476,358	5,054,138		
Other Than Equipment	20,746		17,308,436		17,329,182		
Equipment	8,000		1,671,722		1,679,722		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	5,140,000		500		5,140,500		
Total	9,760,930		101,981,877	5,031,442	116,774,249		
No. of Positions (FTE)	45.00		774.00	6.00	825.00		

SUMMARY OF PROGRAMS FORM MBR-1-03sum

Military Department HQ Consolidated Fund (700-00)

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	HQ SUPPORT FUND	5,956,000				5,956,000
2.	ARMY NG PROGRAMS			81,178,769	2,100,000	83,278,769
3.	TIMBER FUND				682,366	682,366
4.	CAMP SHELBY BASE OPERATIONS			6,059,228	1,309,076	7,368,304
5.	YOUTH CHALLENGE PROGRAM	1,960,686				1,960,686
6.	MUSEUM FUND	600,744				600,744
7.	EDUCATION ASSISTANCE	1,243,500				1,243,500
8.	AIR NATIONAL GUARD OPERATIONS			14,743,880	940,000	15,683,880
	SUMMARY OF ALL PROGRAMS	9,760,930		101,981,877	5,031,442	116,774,249
		.,,			-,	,

AGENCY

Program No.___1 of ___8 Programs

HQ SUPPORT FUND

PROGRAM

	FY 2014 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	2,001,738				2,001,738		
Travel	24,000				24,000		
Contractual Services	35,690				35,690		
Commodities	75,425				75,425		
Other Than Equipment							
Equipment	5,246				5,246		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	2,389,570				2,389,570		
Total	4,531,669				4,531,669		
No. of Positions (FTE)	37.00				37.00		

	FY 2015 Estimate						
-	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe	2,060,000	State Support Special	reuerai	Other Special	2,060,000		
Travel	28,000				28,000		
Contractual Services	50,000				50,000		
Commodities	70,000				70,000		
Other Than Equipment							
Equipment	8,000				8,000		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	2,834,002				2,834,002		
Total	5,050,002				5,050,002		
No. of Positions (FTE)	37.00				37.00		

	FY 2016 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	905,998				905,998		
Total	905,998				905,998		
No. of Positions (FTE)							

AGENCY

Program No.___1 of <u>8</u> Programs

HQ SUPPORT FUND

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 Total Request					
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	2,060,000				2,060,000	
Travel	28,000				28,000	
Contractual Services	50,000				50,000	
Commodities	70,000				70,000	
Other Than Equipment						
Equipment	8,000				8,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	3,740,000				3,740,000	
Total	5,956,000				5,956,000	
No. of Positions (FTE)	37.00				37.00	

AGENCY

ARMY NG PROGRAMS

PROGRAM

Г					
			FY 2014 Actual		
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			18,290,981		18,290,981
Travel			117,110		117,110
Contractual Services			22,170,060	763,000	22,933,060
Commodities			1,906,177		1,906,177
Other Than Equipment			7,891,495		7,891,495
Equipment			1,337,344		1,337,344
Vehicles			96,601		96,601
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5		5
Total			51,809,773	763,000	52,572,773
No. of Positions (FTE)			515.00		515.00

	FY 2015 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe			19,662,540	-	19,662,540	
Travel			110,000		110,000	
Contractual Services			39,412,147	1,194,002	40,606,149	
Commodities			2,711,284		2,711,284	
Other Than Equipment			17,020,378		17,020,378	
Equipment			1,355,922		1,355,922	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			500		500	
Total			80,272,771	1,194,002	81,466,773	
No. of Positions (FTE)			454.00		454.00	

	FY 2016 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services			905,998	905,998	1,811,996		
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total			905,998	905,998	1,811,996		
No. of Positions (FTE)							

AGENCY

Program No.___2 of ___8 Programs

ARMY NG PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe			19,662,540		19,662,540	
Travel			110,000		110,000	
Contractual Services			40,318,145	2,100,000	42,418,145	
Commodities			2,711,284		2,711,284	
Other Than Equipment			17,020,378		17,020,378	
Equipment			1,355,922		1,355,922	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			500		500	
Total			81,178,769	2,100,000	83,278,769	
No. of Positions (FTE)			454.00		454.00	

AGENCY

Program No.___3 of ___8 Programs

TIMBER FUND

PROGRAM

			FY 2014 Actual		
_	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				241,424	241,424
Travel					
Contractual Services				262,830	262,830
Commodities				3,887	3,887
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				508,141	508,141
No. of Positions (FTE)				9.00	9.00

	FY 2015 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe				300,000	300,000	
Travel				3,000	3,000	
Contractual Services				339,366	339,366	
Commodities				40,000	40,000	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total				682,366	682,366	
No. of Positions (FTE)				6.00	6.00	

	FY 2016 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No.___3 of ___8 Programs

TIMBER FUND

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe				300,000	300,000	
Travel				3,000	3,000	
Contractual Services				339,366	339,366	
Commodities				40,000	40,000	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total				682,366	682,366	
No. of Positions (FTE)				6.00	6.00	

AGENCY

CAMP SHELBY BASE OPERATIONS

PROGRAM

Г					
			FY 2014 Actual		
_	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			3,931,667	436,360	4,368,027
Travel			10,965		10,965
Contractual Services			717,306	436,358	1,153,664
Commodities			1,362,448	436,358	1,798,806
Other Than Equipment			83,984		83,984
Equipment			122,111		122,111
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			6,228,481	1,309,076	7,537,557
No. of Positions (FTE)			94.00		94.00

	FY 2015 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe			3,695,510	436,360	4,131,870	
Travel			12,000		12,000	
Contractual Services			928,086	436,358	1,364,444	
Commodities			1,137,832	436,358	1,574,190	
Other Than Equipment			60,000		60,000	
Equipment			225,800		225,800	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total			6,059,228	1,309,076	7,368,304	
No. of Positions (FTE)			111.00		111.00	

	FY 2016 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No.___4 of ___8 Programs

CAMP SHELBY BASE OPERATIONS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe			3,695,510	436,360	4,131,870	
Travel			12,000		12,000	
Contractual Services			928,086	436,358	1,364,444	
Commodities			1,137,832	436,358	1,574,190	
Other Than Equipment			60,000		60,000	
Equipment			225,800		225,800	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total			6,059,228	1,309,076	7,368,304	
No. of Positions (FTE)			111.00		111.00	

AGENCY

Program No.___5 of ___8 Programs

YOUTH CHALLENGE PROGRAM

PROGRAM

	FY 2014 Actual					
_	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe	24,176				24,176	
Travel	34				34	
Contractual Services	25,629				25,629	
Commodities	5,945				5,945	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	1,904,902				1,904,902	
Total	1,960,686				1,960,686	
No. of Positions (FTE)						

	FY 2015 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	408,000				408,000	
Travel	3,500				3,500	
Contractual Services	100,258				100,258	
Commodities	28,182				28,182	
Other Than Equipment	20,746				20,746	
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	1,400,000				1,400,000	
Total	1,960,686				1,960,686	
No. of Positions (FTE)						

	FY 2016 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No.___5 of ___8 Programs

YOUTH CHALLENGE PROGRAM

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	408,000				408,000	
Travel	3,500				3,500	
Contractual Services	100,258				100,258	
Commodities	28,182				28,182	
Other Than Equipment	20,746				20,746	
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	1,400,000				1,400,000	
Total	1,960,686				1,960,686	
No. of Positions (FTE)						

AGENCY

Program No.___6 of ___8 Programs

MUSEUM FUND

PROGRAM

	FY 2014 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe	376,964				376,964	
Travel	1,895				1,895	
Contractual Services	54,002				54,002	
Commodities	27,479				27,479	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	460,340				460,340	
No. of Positions (FTE)	8.00				8.00	

	FY 2015 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	379,038	STATE STREET			379,038	
Travel	10,000				10,000	
Contractual Services	61,000				61,000	
Commodities	13,744				13,744	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	463,782				463,782	
No. of Positions (FTE)	8.00				8.00	

	FY 2016 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe	136,962				136,962	
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	136,962				136,962	
No. of Positions (FTE)						

AGENCY

Program No.___6 of ___8 Programs

MUSEUM FUND

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 Total Request					
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	516,000				516,000	
Travel	10,000				10,000	
Contractual Services	61,000				61,000	
Commodities	13,744				13,744	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	600,744				600,744	
No. of Positions (FTE)	8.00				8.00	

AGENCY

Program No.___7 of ___8 Programs

EDUCATION ASSISTANCE

PROGRAM

Γ							
			FY 2014 Actual				
	(1)	(2)	(3)	(4)	(5)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services	500,000				500,000		
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total	500,000				500,000		
No. of Positions (FTE)							

	FY 2015 Estimate					
	(6) General	(10) Total				
Salaries, Wages, Fringe	General	State Support Special	Federal	Other Special	Total	
Travel						
Contractual Services	780,000				780,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	780,000				780,000	
No. of Positions (FTE)						

	FY 2016 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	463,500				463,500	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	463,500				463,500	
No. of Positions (FTE)						

AGENCY

Program No.___7 of ___8 Programs

EDUCATION ASSISTANCE

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	1,243,500				1,243,500	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	1,243,500				1,243,500	
No. of Positions (FTE)						

AGENCY

Program No.___8 of ___8 Programs

AIR NATIONAL GUARD OPERATIONS

PROGRAM

	FY 2014 Actual					
_	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe			11,502,431		11,502,431	
Travel			32,140		32,140	
Contractual Services			3,004,156	915,000	3,919,156	
Commodities			454,028		454,028	
Other Than Equipment			74,119		74,119	
Equipment			98,712		98,712	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total			15,165,586	915,000	16,080,586	
No. of Positions (FTE)			258.00		258.00	

	FY 2015 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe			11,186,354		11,186,354	
Travel			30,000		30,000	
Contractual Services			2,592,730	940,000	3,532,730	
Commodities			616,738		616,738	
Other Than Equipment			228,058		228,058	
Equipment			90,000		90,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total			14,743,880	940,000	15,683,880	
No. of Positions (FTE)			209.00		209.00	

	FY 2016 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No.___8 of __8 Programs

AIR NATIONAL GUARD OPERATIONS

PROGRAM

[FY 2016 Expansion/Reduction of Existing Activities								
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total					
Salaries, Wages, Fringe										
Travel										
Contractual Services										
Commodities										
Other Than Equipment										
Equipment										
Vehicles										
Wireless Comm. Devs.										
Subsidies, Loans & Grants										
Total										
No. of Positions (FTE)										

	FY 2016 New Activities								
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants									
Total									
No. of Positions (FTE)									

		F	Y 2016 Total Request		
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			11,186,354		11,186,354
Travel			30,000		30,000
Contractual Services			2,592,730	940,000	3,532,730
Commodities			616,738		616,738
Other Than Equipment			228,058		228,058
Equipment			90,000		90,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			14,743,880	940,000	15,683,880
No. of Positions (FTE)			209.00		209.00

Military Departme	nt HQ Consolidated	Fund (700-00)					1 -	- HQ SUPPORT FUND
AGENCY								PROGRAM NAME
	Α	В	С	D	Ε	F	G	Н
	FY 2015	Escalations	Non-Recurring	Matching	Total	FY 2016		
EXPENDITURES:	Appropriation	By DFA	Items	For 17010102	Funding Change	Total Request		
SALARIES	2,060,000					2,060,000		
GENERAL	2,060,000					2,060,000		
ST.SUP.SPECIAL	_,,					_,,		
FEDERAL								
OTHER								
TRAVEL	28,000					28,000		
GENERAL	28,000					28,000		
ST.SUP.SPECIAL	20,000					20,000		
FEDERAL								
OTHER								
	50.000					50.000		
CONTRACTUAL GENERAL	50,000 50,000					50,000 50,000		
ST.SUP.SPECIAL	50,000					50,000		
FEDERAL								
OTHER	=0.000							
COMMODITIES	70,000					70,000		
GENERAL	70,000					70,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	8,000					8,000		
GENERAL	8,000					8,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,834,002			905,998	905,998	3,740,000		
GENERAL	2,834,002			905,998	905,998	3,740,000		
ST.SUP.SPECIAL	,,,,,,			,	, , , , , , , , ,	- , ,		
FEDERAL								
OTHER								
TOTAL	5,050,002			905,998	905,998	5,956,000		
	2,020,002		-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,220,000		

GENERAL FUNDS	5,050,002		905,998	905,998	5,956,000	
ST.SUP.SPCL.FUNDS						
FEDERAL FUNDS						
OTHER SP.FUNDS						
TOTAL	5,050,002		905,998	905,998	5,956,000	

POSITIONS:

GENERAL FTE	37.00			37.00	
ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE					
TOTAL FTE	37.00			37.00	

	FY 2015	Escalations	Non-Recurring	Repairs	Total	FY 2016	
EXPENDITURES:	Appropriation	By DFA	Items	To State Armories	Funding Change	Total Request	
SALARIES	19,662,540					19,662,540	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	19,662,540					19,662,540	
OTHER							

AGENCY							1	PROGRAM NAME
	Α	В	С	D	Е	F	G	н
TRAVEL	110,000					110,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	110,000					110,000		
OTHER								
CONTRACTUAL	40,606,149			1,811,996	1,811,996	42,418,145		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	39,412,147			905,998	905,998	40,318,145		
OTHER	1,194,002			905,998	905,998	2,100,000		
COMMODITIES	2,711,284					2,711,284		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,711,284					2,711,284		
OTHER								
CAPITAL-OTE	17,020,378					17,020,378		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	17,020,378					17,020,378		
OTHER								
EQUIPMENT	1,355,922					1,355,922		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,355,922					1,355,922		
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	500					500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	500					500		
OTHER								
TOTAL	81,466,773			1,811,996	1,811,996	83,278,769		

FUNDING:

GENERAL FUNDS					
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS	80,272,771	905,998	905,998	81,178,769	
OTHER SP.FUNDS	1,194,002	905,998	905,998	2,100,000	
TOTAL	81,466,773	1,811,996	1,811,996	83,278,769	

POSITIONS:

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE	454.00			454.00	
OTHER SP FTE					
TOTAL FTE	454.00			454.00	

	FY 2015	Escalations	Non-Recurring	Total	FY 2016		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES	300,000				300,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	300,000				300,000		
TRAVEL	3,000				3,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	3,000				3,000		
CONTRACTUAL	339,366				339,366		
GENERAL							
							,

Military Departme	ent HQ Consolidate	d Fund (700-00)						3 - TIMBER FUND
AGENCY							PR	OGRAM NAME
	Α	В	С	D	Е	F	G	Н
ST.SUP.SPECIAL								
FEDERAL								
OTHER	339,366				339,366			
COMMODITIES	40,000				40,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,000				40,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	682,366				682,366			

GENERAL FUNDS					
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS					
OTHER SP.FUNDS	682,366		682,366		
TOTAL	682,366		682,366		

POSITIONS:

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE	6.00		6.00		
TOTAL FTE	6.00		6.00		

•	FY 2015	Escalations	Non-Recurring	Total	FY 2016		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES	4,131,870				4,131,870		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	3,695,510				3,695,510		
OTHER	436,360				436,360		
TRAVEL	12,000				12,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	12,000				12,000		
OTHER							
CONTRACTUAL	1,364,444				1,364,444		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	928,086				928,086		
OTHER	436,358				436,358		
COMMODITIES	1,574,190				1,574,190		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	1,137,832				1,137,832		

Military Departmer	nt HQ Consolidated	Fund (700-00)				4 - C	AMP SHELBY B	ASE OPERATIONS
AGENCY							PF	ROGRAM NAME
	Α	В	С	D	Е	F	G	н
OTHER	436,358				436,358			
CAPITAL-OTE	60,000				60,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	60,000				60,000			
OTHER								
EQUIPMENT	225,800				225,800			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	225,800				225,800			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

OTHER

TOTAL

7,368,304

GENERAL FUNDS					
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS	6,059,228		6,059,228		
OTHER SP.FUNDS	1,309,076		1,309,076		
TOTAL	7,368,304		7,368,304		

7,368,304

POSITIONS:

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE	111.00		111.00		
OTHER SP FTE					
TOTAL FTE	111.00		111.00		

	FY 2015	Escalations	Non-Recurring	Total	FY 2016		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES	408,000				408,000		
GENERAL	408,000				408,000		
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL	3,500				3,500		
GENERAL	3,500				3,500		
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	100,258				100,258		
GENERAL	100,258				100,258		
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES	28,182				28,182		
GENERAL	28,182				28,182		
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE	20,746				20,746		
GENERAL	20,746				20,746		
ST.SUP.SPECIAL							
FEDERAL							
OTHER						 	
EQUIPMENT							

Military Departme	nt HQ Consolidated	d Fund (700-00)					5 - YOUTH CHALL	ENGE PROGRAM
AGENCY							PR	OGRAM NAME
	Α	В	С	D	E	F	G	н
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,400,000				1,400,000			
GENERAL	1,400,000				1,400,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

TOTAL

1,960,686

GENERAL FUNDS	1,960,686		1,960,686		
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS					
OTHER SP.FUNDS					
TOTAL	1,960,686		1,960,686		

1,960,686

POSITIONS:

GENERAL FTE				
ST.SUP.SPCL.FTE				
FEDERAL FTE				
OTHER SP FTE				
TOTAL FTE				

,	FY 2015	Escalations	Non-Recurring	Increase	Total	FY 2016	
EXPENDITURES:	Appropriation	By DFA	Items	For Salaries	Funding Change	Total Request	
SALARIES	379,038			136,962	136,962	516,000	
GENERAL	379,038			136,962	136,962	516,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL	10,000					10,000	
GENERAL	10,000					10,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	61,000					61,000	
GENERAL	61,000					61,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES	13,744					13,744	
GENERAL	13,744					13,744	
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

AGENCY							PR	OGRAM NAME
	Α	В	С	D	Е	F	G	н
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

463,782

TOTAL

GENERAL FUNDS	463,782		136,962	136,962	600,744	
ST.SUP.SPCL.FUNDS						
FEDERAL FUNDS						
OTHER SP.FUNDS						
TOTAL	463,782		136,962	136,962	600,744	

136,962

136,962

600,744

POSITIONS:

GENERAL FTE	8.00			8.00	
ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE					
TOTAL FTE	8.00			8.00	

	FY 2015	Escalations	Non-Recurring	Increase	Total	FY 2016	
EXPENDITURES:	Appropriation	By DFA	Items	In Funding.	Funding Change	Total Request	
SALARIES	II II	,			0 0 0		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	780,000			463,500	463,500	1,243,500	
GENERAL	780,000			463,500	463,500	1,243,500	
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							

Military Departme	ent HQ Consolidated	d Fund (700-00)					7 - EDUCAT	ION ASSISTANCE
AGENCY							PR	ROGRAM NAME
	Α	В	С	D	E	F	G	н
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	780,000			463,500	463,500	1,243,500		

GENERAL FUNDS	780,000		463,500	463,500	1,243,500	
ST.SUP.SPCL.FUNDS						
FEDERAL FUNDS						
OTHER SP.FUNDS						
TOTAL	780,000		463,500	463,500	1,243,500	
			•			

POSITIONS:

GENERAL FTE				
ST.SUP.SPCL.FTE				
FEDERAL FTE				
OTHER SP FTE				
TOTAL FTE				

PRIORITT LEVEL:				I			
	FY 2015	Escalations	Non-Recurring	Total	FY 2016		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES	11,186,354				11,186,354		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	11,186,354				11,186,354		
OTHER							
TRAVEL	30,000				30,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	30,000				30,000		
OTHER	,				,		
CONTRACTUAL	3,532,730				3,532,730		
GENERAL	-,,				-,,		
ST.SUP.SPECIAL							
FEDERAL	2,592,730				2,592,730		
OTHER	940,000				940,000		
COMMODITIES	616,738				616,738		
GENERAL	010,730				010,730		
ST.SUP.SPECIAL							
FEDERAL	616,738				616,738		
OTHER	010,/38				010,/38		
	220.050				220.050		
CAPITAL-OTE	228,058				228,058		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	228,058				228,058		
OTHER							
EQUIPMENT	90,000				90,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	90,000				90,000		
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST.SUP.SPECIAL			1				
FEDERAL							
OTHER							
TOTAL	15,683,880				15,683,880		
	10,000,000				10,000,000		

PROGRAM DECISION UNITS

AGENCY							1	PROGRAM NAME
	Α	В	С	D	Ε	F	G	н
FUNDING:								
GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	14,743,880				14,743,880			
OTHER SP.FUNDS	940,000				940,000			
TOTAL	15,683,880				15,683,880			
POSITIONS: GENERAL FTE								
GENERAL FTE								
GENERAL FTE ST.SUP.SPCL.FTE	209.00				209.00			
	209.00				209.00			
GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE	209.00 209.00				209.00 209.00			

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

1 - HQ SUPPORT FUND PROGRAM NAME

I. Program Description:

AGENCY NAME

PROGRAM DESCRIPTION:

The Department's business office, human resources office, property control function and public information section make up the Administrative/Support Services program. The business office is responsible for the management of all records, budgetary allotments and balances for all state appropriated funds, federal grants, and other special source funds; the processing of all puchase orders, requisitions, and vouchers in compliance with state regulations, and the preparation of the Department's monthly payroll. In addition, the business office oversees the property control function, which includes equipment purchases, utility payments for armories and inventory of all buildings, properties and/or sites owned or administered by the Department.

II. Program Objective:

PROGRAM OBJECTIVE:

Military preparedness to respond to the orders of the Governor statewide and to provide for Army and Air Force reserve forces. The State mission is to provide sufficient organizations and personnel trained and equipped to function efficiently in the protection of life and property such as in disaster recovery operations and the preservation of peace, order and public safety with assistance to law enforcement agencies. The Federal mission is to provide units of the Reserve Components, both Army and Air Force, which are adequately organized, trained, equipped and available for mobilization.

III. for continuations) of MBR-1-03 and designated Budget Unit Decisions 6-150 (FY 15 Estimated & FY 16 Increase/Decrease

(D) Matching for 17010102:

Increase in State matching funds to 17010102

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

2 - ARMY NG PROGRAMS PROGRAM NAME

I. Program Description:

AGENCY NAME

I. Program Description:

This fund supports all of the Army NG Programs funded by federal grants and cooperative agreements. Current agreements include: ARNG Facility O&M programs, Base Operations at Camp Shelby and Camp McCain, Environmental Compliance and Enhancement programs, Security, Counterdrug operations and the General Support Maintenance Site at Camp Shelby.

- II. Program Objective:
 - II. Program Objective:

To provide the mainpower (state employees), fiscal operations, personnel, payroll functions, purchasing & contracting and administrative support to insure the Army National Guard missions supported by the federal/state agreements are accomplished in an efficient and effective manner. A State Budget Manager is appointed by the Adjutant General for each of the sub-programs supported by this Budget unit.

III. for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A: III. Current program activities as supported by the funding in Columns 0-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) Repairs to State Armories:

This increase is for State/Federal share of critical maintenance and repair costs for Readiness Centers throughout the State.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

3 - TIMBER FUND PROGRAM NAME

I. Program Description:

AGENCY NAME

I. Program Description:

The Camp Shelby Timber Fund (3700) is a program created by Chapter 187, Laws of 1954, as amended, to conserve and promote timber development at Camp Shelby. The Adjutant General is authorized to sell this timber, as recommended by the State Forestry Commission, for maintenance, development and improvement of Camp Shelby as a military base.

II. Program Objective:

II. Program Objective:

This funding is self-supporting for timber and land management and also supports the operation and maintenance of troop support facilities and activities at the installation. The development and improvement of Camp Shelby includes activities and programs that will help to insure National Giuard and USAR units continue as customers of the installation.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

4 - CAMP SHELBY BASE OPERATIONS PROGRAM NAME

AGENCY NAME

I. Program Description:

PROGRAM DESCRIPTION

Operation and maintenance of all state supported programs at Camp Shelby. Camp Shelby is a state owned and state operated Army National Guard Training Site. Army NG training that is conducted ay Camp Shelby is supported mostly with federal funds through a federal state cooperative agreement. This fund is established to manage those state funds that are generated locally for billeting fees. The funds are to be used to support the billeting office and any other state function not supported by the Timber Fund or other special funds.

II. Program Objective:

PROGRAM OBJECTIVE

To provide the support required for billeting operations and other state operations not supported by federal or other special funds such as the Timber Fund.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

5 - YOUTH CHALLENGE PROGRAM PROGRAM NAME

AGENCY NAME

I. Program Description:

PROGRAM DESCRIPTION

Operations and maintenance of the Youth ChalleNGe Program at Camp Shelby. This includes two classes per year with approximately 200 at risk students attending.

II. Program Objective: PROGRAM OBJECTIVE

The Youth ChalleNGe program is designed to help the troubled youth of Mississippi. By Helping young high school dropouts obtain a GED and Hight School Diploma, we can help them find gainful employment.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

6 - MUSEUM FUND PROGRAM NAME

I. Program Description:

AGENCY NAME

I. Program Description:

The Museum honors the service and sacrifices of Mississippi's servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroins of our Republic and serves to educate future generations about the price paid for the freedom and prosperity Americans enjoy today.

II. Program Objective:

II. Program Objective:

To support the operation, security, preservation of the artifacts and property on loan or assisgned to the Armed Forces Museum. To provide educational and heritage preservation program in the form of a museum.

III. for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A: 16 Increase/Decrease

(D) Increase for Salaries:

This amount would replace loss of federal funding support for four (4) personnel. These positions are essential for sustaining the museum's stewardship for historical holdings, routine operations and effective service to the public.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

7 - EDUCATION ASSISTANCE PROGRAM NAME

AGENCY NAME

I. Program Description:

This program provides educational assistance for qualified students who are serving in the Mississippi National Guard while attending institutions of higher learning. Community and Junion Colleges. It is the Guard's best recruting and retention tool.

II. Program Objective:

The objective of this program is to assist in the educational process of our Guardsmen which also benefits our institutions of higher learning. The success of this program is measured by the increase in recruiting and retention of the Guardsmen who partifipate in the program.

III. for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A: III. Current program activities as supported by the funding in Columns 0-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) Increase in funding .:

The justification for requesting additonal funds for SEAP is the reintroduction of Army into program usage for the period between Basic Training Completion and one year post qualification (AIT completion/BOLC completion) based off of a swag of 30% of RSP population using SEAP.

Senior College, # Students - 250, Max amount \$4500 = \$900,000 Junior College, # Students - 150., Highest Average \$2290.00 = \$343,500.00 Total \$1,243500.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department HQ Consolidated Fund (700-00)

8 - AIR NATIONAL GUARD OPERATIONS PROGRAM NAME

AGENCY NAME

I. Program Description:

PROGRAM DESCRIPTION

The Air National Guard Bases located in Jackson, Meridian and Gulfport operate under the command of the Governor and the Adjutant General. The Base Commander and most of their staff are Title 32 federal employees. The State of Mississippi provides for state employee manpower resources for the Facilities Operations and Maintenance (FOMA), Physical Security and the Crash/Rescue Firefighters. The cost of Salaries, Travel, Administration and Supplies for the programs are reimbursed by the Federal Cooperative Agreements. The Jackson and Meridian bases require state matching funds for the FOMA costs. The base at Gulfport is an NGB Training Site and is supported with 100% federal funds. The use agreement at the airports is such that the Air NG provides the Crash/Rescue Firefighter support for both military and commercial use of the airport.

II. Program Objective:

PROGRAM OBJECTIVE

The objective of the program is to provide the best Air National Guard training facilities in the United States available to all Air National Guard Personnel.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	1 - HQ SUPPORT FUND
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Federal Funded Employees (Tech/AGR)	2,897.00	2,897.00	2,897.00
2	Federal Reimbursed State Employees	894.54	4.54	4.00
3	General and Special Fund State Employees	52.00	52.00	52.00
4	Air National Guard Airman	2,396.00	2,396.00	2,396.00
5	ARNG Units	151.00	151.00	151.00
6	Army National Guard Soldiers	9,818.00	9,818.00	9,818.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Average cost to State per Soldier/Airman	373.24	413.99	413.99
2	Average cost ot State per unit/aircraft	345,902.00	383,677.00	383,677.00

		FY 2014	FY 2015	FY 2016
		ACTUAL	ESTIMATED	PROJECTED
1 .	ARNG units at ready.	151.15	151.00	0.00
2	ANG aircraft at ready	13.00	13.00	13.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	2 - ARMY NG PROGRAMS
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014	FY 2015	FY 2016
	ACTUAL	ESTIMATED	PROJECTED
1 State employees supported	515.00	543.00	543.00
2 Army NG Programs supported	13.00	13.00	13.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	ACTUAL	ESTIMATED	PROJECTED
1 Average cost per manday supported	79.38	1,572.84	1,578.58
2 Average cost per program	6,333,780.62	6,049,385.00	6,071,461.92

	FY 2014	FY 2015	FY 2016
	ACTUAL	ESTIMATED	PROJECTED
1 Training sites supported	2.00	2.00	2.00
2 Operate and maintain logistical and aviation facilities.	18.00	18.00	18.00
3 Maintain or increase troops supported at training sites	1,037,300.00	50,000.00	50,000.00
expressed in troop mandays.			

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	3 - TIMBER FUND
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Troops Supported.	50,000.00	50,000.00	50,000.00
2	Facilities Supported	22.00	22.00	22.00
3	Number of acres managed	7,670.00	7,670.00	7,670.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	ACTUAL	ESTIMATED	PROJECTED
1 Cost per soldier - manday	0.50	0.50	0.50

	FY 2014	FY 2015	FY 2016
	ACTUAL	ESTIMATED	PROJECTED
1 Maintain # of troops training ay Camp Shelby.	50,000.00	50,000.00	50,000.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	4 - CAMP SHELBY BASE OPERATIONS
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	5 - YOUTH CHALLENGE PROGRAM
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	6 - MUSEUM FUND
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Number of adult (non-military) visitors	23,920.00	27,508.00	31,634.00
2	Number of children.	15,180.00	17,457.00	20,076.00
3	Number of military visitors.	8,505.00	8,600.00	8,600.00
4	Public Events (off-site/in-house)	19.00	22.00	25.00
5	Number of display items in inventory	21,592.00	24,831.00	28,556.00
6	Number of vehicles in inventory.	49.00	56.00	65.00
7	Number of weapons in inventory	467.00	537.00	618.00
8	Number of archival materials in inventory.	52,300.00	60,145.00	69,167.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Annual average cost per item in inventory	6.22	5.41	4.71
2	Annual average cost per square foot of building space.	9.55	9.55	8.54
3	Annual average cost per visitor.	9.73	8.64	7.68

		FY 2014	FY 2015	FY 2016
		ACTUAL	ESTIMATED	PROJECTED
1 Provid	le an educational experience for visitors.	67,605.00	73,565.00	80,310.00
2 Provid	le secure storage/conservaton of historical items.	77,408.00	85,570.00	98,405.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	7 - EDUCATION ASSISTANCE
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1 Students a	pproved.	1,000.00	1,100.00	1,200.00
2 Number of	schools.	300.00	400.00	500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	ACTUAL	ESTIMATED	PROJECTED
1 Average tuition per semester SR College.	3,318.00	3,484.00	3,658.00
2 Average tuition per semester JR college.	1,145.00	1,168.00	1,191.00

PROGRAM_OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Increase number of student Guardsmen.	650.00	750.00	800.00
2	Maintain number of schools.	40.00	40.00	40.00
3	Army strengtth goal.	1.00	1.00	1.00
4	Air NG strength goal.	1.00	1.00	1.00
5	Increase the number of students enrolled in JR and SR colleges	1.00	1.00	1.00
	from 350 to 1000 students for a total cost of 780,000.			

Currently, a budget of 500,000 is serving 350 students.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Military Department HQ Consolidated Fund (700-00)	8 - AIR NATIONAL GUARD OPERATIONS
AGENCY NAME	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Number of FOMA employees/Environmental/Family Assistance.	87.00	87.00	87.00
2	Crash/Rescue	118.00	118.00	118.00
3	Security Guards (persons)	44.00	44.00	44.00
4	Number of Mandays supported	50,000.00	50,000.00	50,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	ACTUAL	ESTIMATED	PROJECTED
1 Average cost per Manday supported.	313.00	313.00	313.00

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1 Number of C-17 aircraft.	9.00	9.00	9.00
2 Number of C26 (1) and C27 aircraft.	4.00	4.00	4.00
3 Air National Guard Bases supported	3.00	3.00	3.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

		Fisc	cal Year 2015 Funding		FY 2015 GF
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program Na	me: (1) HQ SUPPORT FUNI)	1		
	GENERAL	5,050,002	(151,500)	4,898,502	(3.00%
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL				
	TOTAL	5,050,002	(151,500)	4,898,502	
	duction is mandated, we w		cut in our S,G and	L catagory.	
Program Na		AMS			
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL	80,272,771		80,272,771	
	OTHER SPECIAL	1,194,002		1,194,002	
	TOTAL	1,194,002 81,466,773		1,194,002 81,466,773	
	TOTAL xplanation:				
Narrative Ex Program Na	TOTAL xplanation: me: (3) TIMBER FUND				
Narrative Ex Program Na	TOTAL xplanation: me: (3) TIMBER FUND GENERAL				
Narrative Ex Program Na	TOTAL xplanation: me: (3) TIMBER FUND GENERAL ST.SUPPORT SPECIAL				
Narrative Ex Program Nat	TOTAL xplanation: me: (3) TIMBER FUND GENERAL	81,466,773		81,466,773	
Narrative Ex Program Nat	TOTALxplanation:me:(3) TIMBER FUNDGENERALImage: Composition of the special of the s	81,466,773		81,466,773 	
Narrative Ex Program Na	TOTAL xplanation: me: (3) TIMBER FUND GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL xplanation:	81,466,773 81,466,773 682,366 682,366 682,366		81,466,773 	
Narrative Ex Program Na Narrative Ex Program Na	TOTAL xplanation: me: (3) TIMBER FUND GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL xplanation:	81,466,773 81,466,773 682,366 682,366 682,366		81,466,773 	
Narrative Ex Program Na Narrative Ex Program Na	TOTAL xplanation: me: (3) TIMBER FUND GENERAL I ST.SUPPORT SPECIAL I FEDERAL I OTHER SPECIAL I total I total I (3) TIMBER FUND I GENERAL I ST.SUPPORT SPECIAL I TOTAL I xplanation: I me: (4) CAMP SHELBY BAX	81,466,773 81,466,773 682,366 682,366 682,366		81,466,773 	
Narrative Ex Program Nai Narrative Ex Program Nai	TOTAL Image: Comparison (Comparison) xplanation: Image: Comparison (Comparison) GENERAL Image: Comparison (Comparison) FEDERAL Image: Comparison (Comparison) TOTAL Image: Comparison (Comparison) me: (4) CAMP SHELBY BAX GENERAL Image: Comparison (Comparison)	81,466,773 81,466,773 682,366 682,366 682,366		81,466,773 	
Narrative Ex Program Na Narrative Ex Program Na	TOTAL Image: Comparison of the system of	81,466,773 81,466,773 682,366 682,366 582 OPERATIONS		81,466,773 81,466,773 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,366 682,368 682,368 682,368 682,368 682,368 682,36	

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

		Fiscal Year 2015 Funding			FY 2015 GF
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program	Name: (5) YOUTH CHALLENG	E PROGRAM			
	GENERAL	1,960,686	(58,820)	1,901,866	(2.99%
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL				
	TOTAL	1,960,686	(58,820)	1,901,866	
	e Explanation:	ł			
	reduction is mandated, we we	ould have to take the	reduction in the con	ntractural category.	
Program					
	GENERAL	463,782	(13,913)	449,869	(2.999
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL				
	TOTAL	463,782	(13,913)	449,869	
	e Explanation:				
	reduction is mandated, we will		t in the Contractura	al Services category.	
Program					
	GENERAL	780,000	(23,400)	756,600	(3.009
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL				
		780,000	(23,400)	756,600	
	OTHER SPECIAL TOTAL e Explanation:				
If a 3%	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we wi	ll have to take the cu			
	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we will Name: (8) AIR NATIONAL GUA	ll have to take the cu			
If a 3%	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we wi Name: (8) AIR NATIONAL GUA GENERAL	ll have to take the cu			
If a 3%	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we will Name: (8) AIR NATIONAL GUA	ll have to take the cu			
If a 3%	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we wi Name: (8) AIR NATIONAL GUA GENERAL	ll have to take the cu			
If a 3%	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we wi Name: (8) AIR NATIONAL GUA GENERAL ST.SUPPORT SPECIAL	Il have to take the cu ARD OPERATIONS		al Services category.	
If a 3%	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we with Name: (8) AIR NATIONAL GUA GENERAL ST.SUPPORT SPECIAL FEDERAL	Il have to take the cur ARD OPERATIONS		al Services category.	
If a 3% Program	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we with Name: (8) AIR NATIONAL GUA GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL	Il have to take the cu ARD OPERATIONS 14,743,880 940,000		al Services category. 14,743,880 940,000	
If a 3% Program	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we wi Name: (8) AIR NATIONAL GUA GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL	Il have to take the cu ARD OPERATIONS 14,743,880 940,000		al Services category. 14,743,880 940,000	
If a 3% Program Narrativ	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we wi Name: (8) AIR NATIONAL GUA GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL	Il have to take the cu ARD OPERATIONS 14,743,880 940,000		al Services category. 14,743,880 940,000	
If a 3% Program Narrativ	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we with Name: (8) AIR NATIONAL GUA GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL e Explanation:	Il have to take the cu ARD OPERATIONS 14,743,880 940,000		al Services category. 14,743,880 940,000	(2.999
If a 3% Program Narrativ	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we with Name: (8) AIR NATIONAL GUA GENERAL GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL e Explanation:	11 have to take the curan ARD OPERATIONS 14,743,880 940,000 15,683,880		Al Services category.	(2.999
If a 3% Program Narrativ	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we with Name: (8) AIR NATIONAL GUA GENERAL GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL e Explanation:	11 have to take the curan ARD OPERATIONS 14,743,880 940,000 15,683,880		Al Services category.	(2.999
If a 3% Program Narrativ	OTHER SPECIAL TOTAL e Explanation: reduction is mandated, we with Name: (8) AIR NATIONAL GUA GENERAL GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL e Explanation: GENERAL ST.SUPPORT SPECIAL GENERAL OTHER SPECIAL GENERAL ST.SUPPORT SPECIAL GENERAL	11 have to take the curan ARD OPERATIONS 14,743,880 940,000 15,683,880 8,254,470		Al Services category.	(2.999

BOARD MEMBERS

Military Department HQ Consolidated Fund (700-00)

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2015

 C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
с.	runnes of Members	City, 10 mi, Residence	Appointed Dy	appointment	Itim
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

^{*}If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

Military Department HQ Consolidated Fund (700-00)

6164X Medical Services (61640-61646)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	499,983	780,000	1,243,500
61020 Employee Training	65,932	96,449	96,449
61030 Travel Related Registration	3,831	9,202	9,202
TOTAL (A)	569,746	885,651	1,349,151
B. TRANSPORTATION & UTILITIES (61100-61299)	· · ·		
61110 Postage, Box Rent, etc.	19,450	29,336	29,336
611XX Transportation of Goods (61180-61190)	91,230	178,871	178,871
61210 Electricity	6,513,458	11,242,764	11,242,764
61220 Gas	649,999	972,253	972,253
61230 Water & Sewage	280,272	330,936	330,936
61191 De Charge Aggr	30,645	51,036	51,030
XXX NEW	50,045	51,050	51,050
TOTAL (B)	7,585,054	12,805,196	12,805,196
C. PUBLIC INFORMATION (61300-61399)	1,000,001	1-,000,120	
61310 Advertising & Public Information	8,294	15,326	15,326
61340 Signs & Billboards	0,271	15,520	10,020
61350 Exhibits & Displays	2,729	4,000	4,000
TOTAL (C)	11,023	19,326	19,320
	11,025	19,520	19,320
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land	30,000	60,000	60,000
61440 Office Equipment	41,334	74,940	74,940
61460 Other Equipment	177	500	500
61470 Capitol Facilities - Rental	-33	66	6
61480 Exhibits, Displays & Conference Rooms	230,587	421,456	421,450
61490 Other Rentals	213,130	415,600	415,600
TOTAL (D)	515,195	972,562	972,562
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	510,136	863,009	863,009
61520 Buildings	8,984,314	13,956,841	15,768,837
61530 Machinery & Field Equipment	20,131	55,406	55,400
61540 Motor Vehicles	21,923	28,126	28,120
61550 Office Equipment & Furniture	10,501	57,401	57,40
61580 Shop Equipment	6,169	12,338	12,338
61590 Miscellaneous Items of Equipment	144,826	228,659	228,659
61510 Rep Ser Hwy	1,131,549	2,026,660	2,026,660
61541 Maint Vehicle	3,043	4,578	4,578
61531 Main Mach/FE	4,391	4,391	4,39
TOTAL (E)	10,836,983	17,237,409	19,049,403
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	821,579	1,459,926	1,459,920
61615 SAAS Fees - DFA	21,224	31,899	31,899
61616 MMRS Fees	105,394	131,670	131,670
61620 Department of Audit	4,776	8,318	8,31
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	425	700	70

153,286

242,684

242,684

SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Military Department HQ Consolidated Fund (700-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)	33,090	49,574	49,574
61658 Personnel Services Contracts - SPAHRS	2,877,493	4,159,563	4,159,563
6166X Court Costs & Reporters (61659-61660)			
61670 Laboratory & Testing Fees	15,884	24,866	24,866
6168X Contract Worker (61682-61688)	218,591	326,827	326,827
61690 Other Fees & Services	911,795	1,709,460	1,709,460
61611 Architecture & Preplanning Services	1,086,469	1,343,607	1,343,607
61687 Spahrs Ref CW	29		
TOTAL (F)	6,250,035	9,489,094	9,489,094
G. OTHER CONTRACTUAL SERVICES (61700-61899)		<u>_</u>	
61700 Liability Insurance Pool Contributions (Tort Claims)	53,333	88,197	88,197
61710 Insurance & Fidelity Bonds	600	1,000	1,000
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts	71,348	100,000	100,000
61720 Membership Dues	6,089	10,590	10,590
61721 Subscriptions			
61730 Laundry, Dry Cleaning & Towel Service	47,957	59,105	59,105
61740 Salvage, Demolition & Removal Service	375,211	870,348	870,348
61800 Procurement Card/Contractual Purchases	157,080	227,501	227,501
61710 Liability Insurance Pool	8,312		
61700 Liability Insurance Pool	6,702		
TOTAL (G)	726,632	1,356,741	1,356,741
H. INFORMATION TECHNOLOGY (61900-61990)	, , , , , , , , , , , , , , , , , , , ,	, ,	, ,
61902 IT Professional Fees - Outside Vendor	93,995	187,990	187,990
61905 IT Professional Fees - ITS	3,794	4,403	4,403
6191X IS Training/Education	990	.,	.,
61917 Service Charges to State Data Center	23,717	43,634	43,634
61921 Software Acquisition, Installation and Maintenance	63,882	103,960	103,960
61922 Basic Telephone Monthly - Outside Vendor	36,417	67,267	67,267
61923 Basic Telephone Monthly - ITS	287,856	479,076	479,076
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	36,279	48,948	48,948
61926 Private Data Line Monthly Charges - Outside Vendor			^
61927 Private Data Line Monthly Charges - ITS	1,058,517	1,759,420	1,759,420
61928 Private Network Access Charges - Outside Vendor	542,636	1,060,098	1,060,098
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor	3,352		
TOTAL (H)	2,151,435	3,754,796	3,754,796

SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Military Department HQ Consolidated Fund (700-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
I. OTHER (61991-61999)	· · · · ·		
6199X Prior Year Expense (61996-61998)	231,999	313,172	313,172
61999 Contractual Services - No PO Required			
61994 PC Exp Contr	5,929		
TOTAL (I)	237,928	313,172	313,172
GRAND TOTAL (Enter on Line 1-B of Form MBR-1)	28,884,031	46,833,947	49,109,443
FUNDING SUMMARY:			
GENERAL FUNDS	615,321	991,258	1,454,758
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	25,891,522	42,932,963	43,838,961
OTHER SPECIAL FUNDS	2,377,188	2,909,726	3,815,724
TOTAL FUNDS	28,884,031	46,833,947	49,109,443

SCHEDULE C COMMODITIES

Military Department HQ Consolidated Fund (700-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-	62099)	· · · · ·	
62040 Lumber Parts	1,213	844	844
62050 Steel & Other Metals	29,423	58,846	58,840
62060 Paints	1,041	2,054	2,054
62010 Agg Sand and Gravel	414,118	746,134	746,134
62020 Asp Plan Mix	18,017		
62030 Cem Plas Lim	28,701	44,406	44,40
62070 Signs Si Mat	12,951	25,902	25,90
62080 Culverts	15,212	30,424	30,42
62090 Maint Const	3,447	6,580	6,58
62070 Signs and Sign Materials	16,797		
Total (A)	540,920	915,190	915,19
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)		· · · ·	,
62110 Printing Binding	2,794		
62120 Duplication & Reproduction Supplies	2,679	10,000	10,00
62130 Office Supplies & Materials	3,361	11,268	11,26
62140 Paper Supplies	6,444	10,000	10,00
62150 Maps, Manuals, Library Books			,
62160 Office Equipment (not capital outlay)	7,134	5,972	5,97
Total (B)	22,412	37,240	37,24
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-6229	· · · · · · · · · · · · · · · · · · ·		-)
62210 Fuels - Gasoline	77,670	115,464	115,46
62251 Expendable Vehicle Repairs and Parts			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts	18,437	36,482	36,48
62214 Fuel CD - Main	13,079	5,713	5,71
XXX NEW		- ,	
62213 Fuel CD-Repr	331	564	56
62220 Lub Oil Grea	2,102	4,204	4,20
62241 Tire Tube Tr	3,708	6,422	6,42
62252 Exp Rep Airc	20,781	39,943	39,94
62260 Bet/Acc - Veh	250	500	50
62211 Fuels Diesel	8,893	15,000	15,00
62212 Fuels Others	43		,
62213 Fuel - CD - Pepr	371	1,000	1,00
62280 Shop Supplies	1,426	17,370	17,37
62260 Bet/Acc-Veh	2,276	2,874	2,87
62290 OT Equip Rep P	4,098		,
Total (C)	153,465	245,536	245,53
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62:		,	
62330 Photographic Supplies	,		
62340 Drugs & Chemicals - Medical & Lab Use	14,931	30,000	30,00
62390 Other Professional Scientific	2,722	5,444	5,44
62310 Lab Test Sup	1,180		
Total (D)	18,833	35,444	35,44

SCHEDULE C COMMODITIES CONTINUED

Military Department HQ Consolidated Fund (700-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)	· · · · ·		
62420 Hardware, Plumbing & Electrical	135,021	441,531	441,531
62450 Janitor Supplies & Cleaning	462,665	730,541	730,54
62460 Wearing Material	386,397	201,573	201,573
6247X Foods	1,019,731	1,022,106	1,022,10
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	148,387	246,777	246,77
62555 IS Equipment Repair Parts	71,725	52,994	52,99
62560 Eating Utensils and Cafeteria Supplies	9,214	9,039	9,03
62590 Other Supplies & Materials	227,142	92,647	92,64
62595 Other Equipment - Comp	126,436	74,919	74,91
62800 Procurement Card/Commodity Purchases	767,227	588,540	588,54
62994 Petty Cash Expense	544	218	21
62998 Prior Year Expenses	24,374	26,897	26,89
62410 Bldg Sup Mat	85,693	236,076	236,07
62430 SmallTools	2,076	4,152	4,15
62480 Feed Animals	1,085		
62490 Green Nursery Supplies	8,873		
62500 Fertilizer	3,412	6,824	6,82
62510 Poisions	29,096	58,192	58,19
62580 Ammunition	5,425	6,000	6,00
62585 Cam Under \$250	92	200	20
62430 Small Tools	3,801	3,801	3,80
62540 Linens	1,081	1,081	1,08
62571 Matt - Springs	13,810	13,810	13,81
62585 Cam Und \$250	2,194	2,194	2,19
62900 IG Comm Purc	616	616	61
Total (E)	3,536,117	3,820,728	3,820,72
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	4,271,747	5,054,138	5,054,13
FUNDING SUMMARY:			
GENERAL FUNDS	108,849	111,926	111,92
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	3,722,653	4,465,854	4,465,85
OTHER SPECIAL FUNDS	440,245	476,358	476,35
TOTAL FUNDS	4,271,747	5,054,138	5,054,13

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Name of Agency			
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)	I	L	
63110 Land for Buildings			
63120 Land for Right-of-Way			
63170 Land Purchased for Other Purposes			
63140 Improvements on land - Not Right of Way	1,381,877	2,124,507	2,124,507
63141 Enginer Fees - Land Improvements	315,509	603,378	603,378
63142 Architecture Fees - Land Improvements	1,489	2,948	2,948
63140 Improvements to Land Right of Way	83,984	40,000	40,000
TOTAL (A)	1,782,859	2,770,833	2,770,833
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Building Additions & Betterments (except MDOT)	1,618,200	2,650,600	2,650,600
63250 Buildings - Purchased, Constructed, Remodeled	2,426,373	8,923,872	8,923,872
63251 Engineer Fees - Buildings	289,525	534,856	534,856
63252 Architecture Fees - Buildings	1,200,320	1,267,668	1,267,668
63252 Arch Fee Bldg	74,119	228,058	228,058
TOTAL (B)	5,608,537	13,605,054	13,605,054
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other	658,202	953,295	953,295
TOTAL (C)	658,202	953,295	953,295
GRAND TOTAL (Enter on Line I-D-1 of Form MBR-1)	8,049,598	17,329,182	17,329,182
FUNDING SUMMARY:			
GENERAL FUNDS		20,746	20,746
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	8,049,598	17,308,436	17,308,436
OTHER SPECIAL FUNDS			
TOTAL FUNDS	8,049,598	17,329,182	17,329,182

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

	Act. FY En	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost	
A. VEHICLES (see form MBR-1-D-3)								
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT								
63320 Road Machinery								
TOTAL (B)			1					
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQU	IP.							
63330 Office Equipment, Furniture								
63330 Office Equipment, Furniture		35,032		70,064	1	70,064	70,06	
63360 Shop Equipment		20,238		40,476	1	40,476	40,47	
63370 Radio & TV Equipment		930		1,860	1	1,860	1,86	
63330 Office Equipment, Furniture	1	7,224		7,224	1	7,224	7,22	
63360 Shop Equipment	1	1,128		1,128	1	1,128	1,12	
TOTAL (C)		64,552	1	120,752		I	120,75	
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)	I				1			
63421 IT/IS Equipment		5,246		8,000	1	8,000	8,00	
63405 Lawn & Garden Equip		44,037		50,000	1	50,000	50,00	
63421 IT/IS Equipment		26,961		30,802	1	30,802	30,80	
63490 Other Equipment		1,210,146		1,162,720	1	1,162,720	1,162,72	
63421 IT/IS Equipment								
63421 IT/IS Equipment	1	93,570		116,597	1	116,597	116,59	
TOTAL (D)		1,379,960		1,368,119		- /	1,368,11	
E. EQUIPMENT - LEASE PURCHASE (63460-63476)		y y		,,			,)	
63460 Lease-Purchase - Copy Machines								
63462 Lease-Purchase - Information Systems Equipment								
63476 Lease-Purchase - Other Equipment								
TOTAL (E)								
F. OTHER EQUIPMENT								
63396 Betterments/Accessrs for Vehicles								
63405 Lawn and Garden Equipment								
63490 Other Equipment								
63495 Betterments/Accessrs for Other than Vehicles								
63405 Lawn and Garden Equipment	1	851		851	1	851	85	
63490 Other Equipment	1	19,338		100,000	1	100,000	100,00	
63405 Lawn and Garden Equipment	1	19,338		5,000	1	5,000	5,00	
63490 Other Equipment		96,835 118,901		85,000 190,851	1	85,000	85,00 190,85	
TOTAL (F)		118,901		190,851			190,85	
GRAND TOTAL (Enter on Line 1-D-2 of Form MBR-1)		1,563,413		1,679,722			1,679,72	
FUNDING SUMMARY:			1					
FUNDING SUMMARY: GENERAL FUNDS		5,246		8,000			8,00	
GENERAL FUNDS STATE SUPPORT SPECIAL FUNDS								
GENERAL FUNDS		5,246		8,000			1,671,72	

SCHEDULE D-3 PASSENGER/WORK VEHICLES

Name of Agency		1						
	Vehicle Inventory	FY Ending June 30, 2014		FY En	FY Ending June 30, 2015		FY Ending June 30, 2016	
MINOR OBJECT OF EXPENDITURE	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost	
A. PASSENGER & WORK VEHICLES (63310, 6339	00-63400)							
63310 Passenger, Basic Economy								
63310 Passenger, Basic Sporty								
63310 Passenger, Entry Level								
63310 Passenger, Lower Middle								
63310 Passenger, Traditional Large								
63310 Passenger, Upper Middle								
63310 Passenger, Upper Middle Specialty								
63390 Truck, Compact Pickup			40,405					
63390 Truck, Fullsize Pickup	16	1						
63390 Truck, Fullsize Utility								
63390 Truck, Midsize Pickup								
63391 Truck, Heavy Duty Station Wagon								
63391 Truck, Heavy Duty Trucks	14		32,206					
63392 Truck, Mini Sport Utility								
63392 Truck, Sport Utility	21							
63393 Truck, Fullsize Van (Cargo)	6							
63393 Truck, Minivan (Cargo)								
63393 Truck, Minivan (Passenger)	7							
63393 Truck, Window Van (Passenger)								
63400 Other Vehicles			23,990					
TOTAL (A)	64	1	96,601					
B. BETTERMENTS OR ACCESSORIES FOR VEH	ICLES (63395)	· · ·						
63395 Betterments or Accessories for Vehicles								
TOTAL (B)								
GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1)			96,601					
FUNDING SUMMARY: GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS			96,601					
OTHER SPECIAL FUNDS								
TOTAL FUNDS			96,601					

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Military Department HQ Consolidated Fund (700-00)

	Device Inventory	Act FI Ending June 30, 2014 Est FI Ending June 30, 2015		Req FY	Ending June 30, 2016		
MINOR OBJECT OF EXPENDITURE	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (634	35)						
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL (Enter on Line 1-D-4 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

SCHEDULE E SUBSIDIES, LOANS & GRANT

Military Department HQ Consolidated Fund (700-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)		
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISION	, ,		
MS State University - Comptroller	300,000	300,000	300,000
TOTAL (B)	300,000	300,000	300,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (6470	0-64999)		
41st Army Bank Fund	1,280	1,280	1,280
ACO 1st 155th Infantry	20,210	27,740	27,740
Ackerman Amory Fund	1,000	1,000	1,000
Batesville Armory Fund	11,890	11,890	11,890
Battery B 1/204th ADA	8,280	8,280	8,280
Bay Springs Armory Fund	9,740	9,740	9,740
Booneville Armory Fund	1,610	1,610	1,610
Brookhaven Armory Fund	7,760	7,760	7,760
Calhoun Armory Fund`	1,000	1,000	1,000
Cleveland Armory Fund	2,650	2,650	2,650
Clinton Armory Fund	1,760	1,760	1,760
Co B 106th Support Battalion	7,560	7,560	7,560
Columbia Armory Fund	15,060	15,060	15,060
Corinth Armory Fund	5,590	5,590	5,590
Crystal Springs Armory Fund	7,090	7,090	7,090
Dekalb Armory Fund	3,910	3,910	3,910
Drew Armory Fund	6,900	6,900	6,900
Eupora Armory Fund	1,000	1,000	1,000
Greenville Armory Fund	12,870	12,870	12,870
Grenada Armory Fund	3,880	3,880	3,880
HQ 112th MP Battalion	18,270	18,270	18,270
Hattisburg Armory Fund	2,210	2,210	2,210
Hernando Armory Fund	6,300	6,300	6,300
Holly Springs Armory Fund	3,770	3,770	3,770
Houston Armory Fund	1,430	1,430	1,430
Indianola Armory Fund	11,200	11,200	11,200
Iuka Armory Fund	1,760	1,760	1,760
Kiln Armory Fund	16,550	16,550	16,550
Kosciusko Armory Fund	5,580	5,580	5,580
Louisville Armory Fund	2,690	2,690	2,690
Lumberton Armory Fund	5,660	5,660	5,660
Magee Armory Fund	1,000	1,000	1,000
Meridian Armory Fund	1,000	1,000	1,000
Monticillo Armory Fund	13,830	13,830	13,830
Morton Armory Fund	3,000	3,000	3,000
Newton City Armory Fund	20,670	20,670	20,670
North West Street Armory Fund	38,940	51,840	51,840
Pascagoula Armory Fund	6,220	6,220	6,220
Philadelphia Armory Fund	7,130	7,130	7,130
Picayune Armory Fund	10,090	10,090	10,090
Poplarville Armory Fund	17,720	17,720	17,720

SCHEDULE E SUBSIDIES, LOANS & GRANT CONTINUED

Military Department HQ Consolidated Fund (700-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (6470	0-64999)		
Purvis Armory Fund	8,890	8,890	8,890
Quitman Armory Fund	4,200	4,200	4,200
Starkville Armory Fund	8,240	8,240	8,240
Taylorsville Armory Fund	590	590	590
Tylertown Armory Fund	2,700	2,700	2,700
Vicksburg Armory Fund	10,730	10,730	10,730
Waynesboro Armory Fund	1,000	1,000	1,000
West Point Armory Fund	4,390	4,390	4,390
Wiggins Armory Fund	2,270	2,270	2,270
Winona Armory Fund	5,160	5,160	5,160
Yazoo City Armory Fund	2,870	2,870	2,870
Columbus Armory Fund	2,470	2,470	2,470
TOTAL (C)	379,570	400,000	400,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
Transfer to FDS	1,710,000		
Matching 3701	1,710,000	1,194,002	1,194,002
Matching 3709		940,000	940,000
Matching Funds to 17010102		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	905,998
78120 Vehicle Sticker	5	500	500
Unit Funds		1,400,000	1,400,000
89150 Transfer to Fed Funds	1,904,902		
TOTAL (E)	3,614,907	3,534,502	4,440,500
GRAND TOTAL (Enter on Line I-E of Form MBR-1)	4,294,477	4,234,502	5,140,500
FUNDING SUMMARY:			
GENERAL FUNDS	4,294,472	4,234,002	5,140,000
STATE SUPPORT SPECIAL FUNDS	.,_, ., ., ., ., .	.,20 .,002	2,1 10,000
FEDERAL FUNDS	5	500	500
OTHER SPECIAL FUNDS			
TOTAL FUNDS	4,294,477	4,234,502	5,140,500

NARRATIVE 2016 BUDGET REQUEST

Military Department HQ Consolidated Fund (700-00) Name of Agency

n/a

OUT-OF-STATE TRAVEL FISCAL YEAR 2014

Military Department HQ Consolidated Fund (700-00)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Boogan, Penny W.	Little Rock, AR	Incentive Manager Training	587	2701
Collins, Augustus L.	Honolulu, HI	TAG Duties	1,410	2701
Collins, Augustus L.	Sioux Falls, SD	TAG Duties	826	2701
Collins, Auigustus L.	Washington, DC	TAG Duties	2,438	2701
Crisler, William J. Jr.	Gettysburg, PA	ATAG Duties	100	2701
Gilpin, Michael David	Washington, DC	National Guard Meeting	241	2701
Crisler, William J. Jr.	Washington, DC	ATAG Duties	246	2701
Collins, Augustus L.	Sioux Falls, SD	TAG Duties	1,157	2701
Collins, Augustus L.	Washington, DC	TAG Duties	1,647	2701
ilpin, Michael	Washington, DC	National Guard Meeting	492	2701
ilpin, Michael	Washington, DC	Conversion of State Employees	885	2701
Collins, Augustus L.	Washington, DC	TAG Duties	790	2701
risler, William J. Jr	Washington, DC	ATAG Duties	885	
Ballance, Charles	Draper, Utah	Design & Project MGMT Meeting	1,161	3701
allance, Charles	Little Rock, AR	Programing Guidance Courses	116	3701
allance, Charles	Little Rock, AR	CFMOU	665	3701
evill, Renee	Draper, Utah	Programming Guidance Course	197	3701
urks, Reginald	Marietta, GA	Air Sampling Analysis	849	3701
Conley, Raymond	Orange Park, FL	Automated Targetry Class	611	3701
Cooley, Matthew	Little Rock, AR	ISR Training	53	3701
Junnam, Mitchell	Flagstaff, AZ	Repair equip shipped to AZ	1,661	3701
ldridge, Brad	Little Rock, AR	CFMOU	128	3701
ldridge, Brad	Little Rock, AR	CFMOU	652	3701
ldridge, Brad	Draper, UT	Design & Project MGMT Training	1,780	3701
edrick, Robert	Salida, CO	Firefighter Type I Course	936	3701
edrick, Robert	South Milford, IN	FTA Trappers College	581	3701
ord, Stacy	FT Collins, CO	ITAM Workshop	607	3701
reeze, Gary	Durham, NC	Cree LED Lighting Course	841	3701
uess, Jason	Little Rock, AR	2014 CFMOU	396	3701
luess, Jason	N. Little Rock, AR	ESS Certification	598	3701
arkless, Debbie	Orlando, FL	Aboveground Storage Tank Meeting	786	3701
larkless, Debbie	Baltimore, MD	AST Inspector Training	1,327	3701
larris, Kristy	Marietta, GA	Step Training	407	3701
latten, Nicholas Ryan	New Orleans, LA	Archer Institute of Enviormental Trng	802	3701
lenderson, Lacey	Little Rock, AR	CFMOU Training	687	3701
Ierring, Michael	Flagstaff, AZ	Repair equip shipped to AZ	1,513	3701
ones, David	Destin, FA	AIA MS 2013 Convention	592	3701
Leith, Ken	Baton Rouge, LA	HAZWOPER Refresher	499	3701
eith, Ken	Atlanta, GA	ASTM Phase VII Env Site Asses	639	3701
ing, William	Manhattan, KS	Production meeting with NGB	1,062	3701
lirk, Byron	Chantilly, VA	DD Form 1390/91 MILCON`	2,024	3701
irk, Byron	Arlington, VA	DD Form 1390/91 MILCON	1,557	3701
ambert, Betty	Ft Benning, GA	Welfare check	361	3701
ay, Jess	Little Rock, AR	ANG Physical Security	131	3701
uckett, George	Las Vagas, NV	Pilot House Consulting	1,387	3701
uckett, George	Marietta, GA	Comp TIA Security	616	3701

OUT-OF-STATE TRAVEL FISCAL YEAR 2014

Military Department HQ Consolidated Fund (700-00)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Manning, George	Flagstaff, AZ	Repair equip shipped to AZ	1,578	3701
McCarty, Rita	Jacksonville, AL	Native American Government Meeting	309	3701
Murphy, Lindsey	Atlanta, GA	Comp TIA Security Training	2,278	3701
Polk, Kelly	Flagstaff, AZ	Repair of equip sent to AZ	1,401	3701
Pope, William	Washington, DC	4-H Military Partnership	2,590	3701
Rushing, Richard	Flagstaff, AZ	Repair of equip sent to AZ	1,898	3701
Rutledge, Tim	Texarkana, TX	Peer Support Survival Class	506	3701
Rutledge, Tim	Birmingham, AL	Kyrgystan Liason Delegation Meeting	106	3701
Rutledge, Tim	Houston, TX	Peer Support Training Class	1,110	3701
Rutledge, Tim	Hawkins County, TN	Peer Support Integral Survival Class	460	3701
Rutledge, Tim	Iberia Parish, LA	Peer Support Integral Survival Class	586	3701
Rutledge, Tim	League City, TX	RCTA Peer Support Class	713	3701
Rutledge, Tim	Decatur, GA	RCTA Board Member Retirement	186	3701
Rutledge, Tim	Alexandria, VA	RCTA & PBA Planning	1,043	3701
Rutledge, Tim	Washington, DC	Mexican Cartels & their violence	941	3701
Rutledge, Tim	New Orleans, LA	LA Narcotics Officer's Conference	463	3701
Rutledge, Tim	Fairfax, VA	PBA behind the badge seminar	463	3701
Smith, Fredrick	Little Rock, AR	ESS Certification Training	576	3701
Smith, Michael	Ft Leonardwood, MO	Anti-Terrorism Advanace Course	1,264	3701
Smith, Michael	Lincoln, NE	Anti-Terrorism Basic Course	1,853	3701
Thomas, Madison	Little Rock, AR	CFMO Programming Course	197	3701
Thomas, Madison	Durham, NC	Energy Mgr Pro Dev Course	491	3701
Thornton, Robert	Santa Fe, NM	EMAC-A Training	522	3701
Van Thiel, Eduard	New Orleans, LA	Environmental Bootcamp	907	3701
Wagner, Joel	Durham, NC	Energy Mgr Dev Course	488	3701
Walker, Helbert	Washington, DC	RPLANS Meeting NGB	1,652	3701
Walker, Jimmy	Flagstaff, AZ	Repair equip sent to AZ	615	3701
Walley, William	Little Rock, AR	ISR Training @ PEC	1,516	3701
West, Rodney	Ft Collins, CO	RCMP Range Complex Plan	1,013	3701
Wilkens, Joelle Marie	Alpharetta, GA	ASI ATV Instructor Course	1,472	3701
Williams, Mark	Ft Smith, GA	Shortleaf Pine Initiative Workship	382	3701
Bazor, Amanda Jean	New Orleans, LA	YCP Field Trip	57	3705
Kent, Marcus	Minden, LA	Cadre Course	47	3705
McCoy, Steven	Washington, DC	YCP Director's Conference	2,152	3705
McGlaston, Michael J.	Minden, LA	Cadre Course	64	3705
Travis, Antonia	Protsmouth, NH	Recruiting Course	2,759	3705
Husted, Glen	New Orleans, LA	Heat of Battle Educational Convention	140	2705
Calhoun, Christy	New Orleans, LA	Photo Identification and Preservation	235	2705
Allen, John E.	Fresno, CA	Chief Fire Officer Course	2,059	3709
Brown, Charles Lee	Fresno, CA	Chief Fire Officer Course	2,059	
Gaddis, Michael R.	Tuscaloosa, AL	Fire Officer III	848	
Graham, Hans C.	Little Rock, AR	Civil Engineering IEMS Training	709	
Griffith, Michael David	Fort Smith, AR	Rescue Technician II	517	
Harris, Timmy W.	Fort Smith, AR	Rescue Technician II	639	
Herring, Troy Eddie Jr.	Wichita, KS	IEMS Training	3,743	
Holdiness, Jeremy W.	Fort Smith, AR	Rescue Technician II	671	
			3/1	

OUT-OF-STATE TRAVEL FISCAL YEAR 2014

Military Department HQ Consolidated Fund (700-00)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination Purpose		Travel Cost	Funding Source	
Koch, Jennifer N.	Denver, CO	Level 7 IEMS Administrator Training	797		
Kramer, Bradley D.	Ft Smith, AR	Rescue Technician I	878		
Lewis, Michael Wayne	Syracuse, NY	Level 5 Operations & Financial Training	1,551		
Mayo, Amanda Cathrine	Clearfield, UT	APIMS (Air Prgm Mgmt Sys)	2,228		
Mayo, Amanda Cathrine	San Antonio, TX	CECOS Natural Resources Comp	1,766		
McKinney, Johnny Frank	Minneapolis, MN	EOY IEMS Class	917		
Smith, Eric L.	Little Rock, AR	ANGCE Resource IEMS Training	691		
Smith, Eric L.	Minneapolis, MN	EOY Financial Training	667		
Stapp, Christopher	Syracuse, NY	Level 5 Operations & Financial Trng	1,020		
Williams, Ronald Leland	Fresno, CA	ANG Chief Fire Officer Course	2,034		
Francois, Aaron	Savanna, GA	Trimble & GIS Training	2,131		
Mayo, Amanda	Birmingham, AL	EESOH-MS Haz-Waste Training	1,459		
Galivan, Patrick	March AFB, CA	IEMS Resource Training	621		
Cooper, Michael	Wichita, KS	IEMS Training	565		
Koch, Jennifer	Syracuse, NY	LVL 5 Operations Training	1,551		

Total Out of State Travel Cost

\$103,080

FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Military Department HQ Consolidated Fund (700-00)

Name of Agency	,		1	1	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
Bhate Enviormental Associates, Inc / Engineering Services		21,364	42,728	42,728	
Comp. Rate: As Billed			,	,	
Daughtry Engineering Svs LLc / Engineering Services		53,403	106,806	106,806	
Comp. Rate: As Billed			,	,	
I C Thomasson Associates Inc / Engineering Services		14,910	29,820	29,820	
Comp. Rate: As Billed					
Lang Engineering / Engineering Services		57,529	115,058	115,058	
Comp. Rate: As Billed					
Neel-Schaffer, Inc / Engineering Services		21,000	42,000	42,000	
Comp. Rate: AS Billed					
Shows Dearman & Watts, Inc / Engineering Services		421,503	839,774	839,774	
Comp. Rate: As Billed					
Thompson Engineering / Engineering Services		198,935	217,870	217,870	
Comp. Rate: As Billed					
Waggoner Engineering, Inc / Engineering Services		10,942	21,884	21,884	
Comp. Rate: As Billed				,	
Walker Associates / Engineering Services		21,993	43,986	43,986	
Comp. Rate: As Billed		,	- ,	- ,	
TOTAL 61610 Engineering		821,579	1,459,926	1,459,926	
101AL 01010 Englicering					
61615 SAAS Fees - DFA					
SAAS Fees DF / Program Software		460	700	700	
Comp. Rate: As Billed					
61615 SAAS Fees / Software Program		14,670	24,792	24,792	
Comp. Rate: As Billed					
61615 SAAS Fees DF / Software Program Usage		254	500	500	
Comp. Rate: As Billed					
61615 SAAS Fees DF / Program Software		3,138	3,138	3,138	
Comp. Rate: As Billed					
61615 SAAS Fees DF / Program Software		16	100	100	
Comp. Rate: As Billed					
61615 SAAS Fees DF / Software Program Support		17			
Comp. Rate: As Billed					
SAAS Fees DF / Program Software Usage		2,669	2,669	2,669	
Comp. Rate: As Billed					
TOTAL 61615 SAAS Fees - DFA		21,224	31,899	31,899	
61616 MMRS Fees					
MMRS Fees / Program Software		8,158	10,000	10,000	
Comp. Rate: As Billed					
MMRS Fees / Software Program		64,015	96,790	96,790	
Comp. Rate: As Billed					
61616 MMRS Charges / Software Program Usage		829	800	800	
Comp. Rate: As Billed					
61616 MMRS Fees / Program Software		9,296	6,973	6,973	
Comp. Rate: As Billed					
61616 MMRS Charges / Program Software		149	149	149	
Comp. Rate: As Billed					
MMRS Charges / Program Software		22,947	16,958	16,958	
Comp. Rate: As Billed					
1	ı		1		I

Military Department HQ Consolidated Fund (700-00)

ing FY Ending	ated Expenses Requested for Y Ending FY Ending F	Fund Num.
131,670 131,670	131,670 131,670	
2,000 2,000	2.000 2.000	
,,,	, ,	
6,318 6,318	6.318 6.318	
-,		
8,318 8,318	8,318 8,318	
700 700	700 700	
700 700	700 700	
31,450 31,450	31,450 31,450	
66,212 66,212	66,212 66,212	
15,000 15,000	15,000 15,000	
100,000 100,000	100,000 100,000	
500 500	500 500	
942 942	942 942	
471 471	471 471	
942 942	942 942	
11,445 11,445	11,445 11,445	
7,865 7,865	7,865 7,865	
7,857 7,857	7,857 7,857	
242,684 242,684	242,684 242,684	
242,684	242,684	

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
Gulfport Headquarters / Contractor Travel		33,090	49,574	49,574	
Comp. Rate: As Billed TOTAL 6165X Personnel Services Contracts (61651-61653)		33,090	49,574	49,574	
61658 Personnel Services Contracts - SPAHRS					
Adair, Dekendric / State Active Duty		213	426	426	
Comp. Rate:					
Ainsworth, Justin / Col Range Rep I		21,840	39,520	39,520	
Comp. Rate: \$13.00					
Alexander, Jamie / State Active Duty Comp. Rate:		169	338	338	
Alford, Sean / State Active Duty		198	1,241	1,241	
Comp. Rate:					
Allen, Andrew / State Active Duty		326	652	652	
Comp. Rate:					
Allen, Jessie / State Active Duty		229	458	458	
Comp. Rate:					
Allen, Joseph / State Active Duty		214	428	428	
Comp. Rate:					
Aman, Edward / State Active Duty		1,339	2,678	2,678	
Comp. Rate:				,	
Amason, William / Seasonal Worker		2,520	5,040	5,040	
Comp. Rate: \$1,080.00 Mo					
Anderson, Brittany / State Active Duty		304	304	304	
Comp. Rate:					
Anderson, David / State Active Duty		214	428	428	
Comp. Rate:					
Angle, Tyler / General Labor		1,617	3,234	3,234	
Comp. Rate: \$870.00 Mo					
Anglin, Dylan / ITAM Summer		5,130	7,380	7,380	
Comp. Rate: \$9.00					
Atkins, Justin / State Active Duty		376	752	752	
Comp. Rate:					
Bailey, Kendrick / State Active Duty		512	1,024	1,024	
Comp. Rate:					
Ball, Anthony / State Active Duty		220	440	440	
Comp. Rate:					
Ballard, Paul / State Active Duty		270	540	540	
Comp. Rate:					
Barnes, Billy / State Active Duty		477	954	954	
Comp. Rate:					
Barnes, Cheooka / State Active Duty		130	260	260	
Comp. Rate:					
Barnes, Derrick / State Active Duty		329	658	658	
Comp. Rate:					
Barrr, Christopher / State Active Duty		242	484	484	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Bates, Joshua / State Active Duty		211	422	422	
Comp. Rate:					
Beard, Jimmie / State Active Duty		233	466	466	
Comp. Rate:					
Beauchamp, Clayton / State Active Duty		246	492	492	
Comp. Rate:					
Beeson, Michael / State Active Duty		273	546	546	
Comp. Rate:					
Bennett, Ross / State Active Duty		214	428	428	
Comp. Rate:					
Benton, Kelly / State Active Duty		357	714	714	
Comp. Rate:					
Bihm, Adrian / State Active Duty		165	330	330	
Comp. Rate:					
Bishop, Carl / State Active Duty		162	324	324	
Comp. Rate:					
Bishop, Michael / State Active Duty		232	464	464	
Comp. Rate:					
Bitner, Marc / State Active Duty		297	594	594	
Comp. Rate:					
Blair, Estus / State Active Duty		421	842	842	
Comp. Rate:					
Bolden, Nathaniel / State Active Duty		290	580	580	
Comp. Rate:					
Boler, John / State Active Duty		297	594	594	
Comp. Rate:					
Bond, Bennie / Col Range Rep II		28,080	25,834	25,834	
Comp. Rate: \$14.04					
Bond, Keith / Equip Mach Oper II		19,458	35,316	35,316	
Comp. Rate: \$12.00					
Bounds, Christopher / State Active Duty		272	544	544	
Comp. Rate:					
Bounds, Guy / State Active Duty		2,918	5,836	5,836	
Comp. Rate:					
Bout, Adam / State Active Duty		162	324	324	
Comp. Rate:					
Bowman, Christian / State Active Duty		169	338	338	
Comp. Rate:					
Bowser, David / Resource Protection Spec		226	452	452	
Comp. Rate: \$1,490.40 Mo					
Bradshaw, Gail / Security Guard		19,569	35,970	35,970	
Comp. Rate: \$11.00					
Braly, Joshua / State Active Duty		312	624	624	
Comp. Rate:					
Brannon, Andrew / General Labor		1,881	1,798	1,798	
Comp. Rate: \$7.25					
Breland, Kevin / Col Range Rep I		26,000	47,840	47,840	
Comp. Rate: \$13.00					
Brewer, Allen / State Active Duty		476	952	952	
Comp. Rate:					
Brewer, Thomas / State Active Duty		214	428	428	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Brewer, Victor / Distance Learning Admin		9,197	16,822	16,822	
Comp. Rate: \$14.16					
Broach, Perry / State Active Duty		451	902	902	
Comp. Rate:					
Brock, Shemetrice / State Active Duty		811	1,622	1,622	
Comp. Rate:					
Brooks, Kevin / State Active Duty		5,200	10,400	10,400	
Comp. Rate:					
Brown, Christopher / State Active Duty		283	566	566	
Comp. Rate:					
Brown, Jeffery / State Active Duty		223	446	446	
Comp. Rate:					
Brown, John / State Active Duty		347	694	694	
Comp. Rate:					
Brown, Link / State Active Duty		284	568	568	
Comp. Rate:					
Brown, Rex / Col Range Rep Is		19,240	38,480	38,480	
Comp. Rate: \$1,560.00 Mo					
Brown, Tristine / State Active Duty		188	376	376	
Comp. Rate:					
Brownlee, John / State Active Duty		1,948	3,896	3,896	
Comp. Rate:					
Buckhaulter, Billy / Security Specalist (Jackson)		19,248	35,424	35,424	
Comp. Rate: \$12.00					
Bufkin, Penny / State Active Duty		15,080	23,920	23,920	
Comp. Rate:					
Bullard, Kevin / State Active Duty		421	842	842	
Comp. Rate:					
Burchfield, Christopher / State Active Duty		314	628	628	
Comp. Rate:					
Burge, Carl / State Active Duty		442	884	884	
Comp. Rate:					
Burt, Glen / State Active Duty		503	1,006	1,006	
Comp. Rate:					
Burt, Samuel / State Active Duty		2,675	5,350	5,350	
Comp. Rate:					
Bush, Trinity / State Active Duty		254	508	508	
Comp. Rate:					
Butler, William / Col Range Rep II		28,080	51,768	51,768	
Comp. Rate: \$140.04					
Byrd, Joseph / State Active Duty		273	546	546	
Comp. Rate:					
Byrd, Justin / Col Range Rep I		13,320	26,640	26,640	
Comp. Rate: \$13.00					
Byrd, Katrina / Col Range Rep I		26,000	47,840	47,840	
Comp. Rate: \$1,560.00 Mo					
Cadogan, John / State Active Duty		206	412	412	
Comp. Rate:					
Cage, David / Col Range Rep I		6,760	13,520	13,520	
Comp. Rate: \$1,560.00 Mo					
Caldwell, Patricia / State Active Duty		254	508	508	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Camp, Frank / Security Specalist (Tupelo)		12,760	23,100	23,100	
Comp. Rate: \$11.00		12,700	20,100	20,100	
Cannon, Torish / State Active Duty		242	484	484	
Comp. Rate:					
Carter, Darin / State Active Duty		270	540	540	
Comp. Rate:					
Carter, James / State Active Duty		462	924	924	
Comp. Rate:					
Carter, Jeanetta / State Active Duty		227	454	454	
Comp. Rate:					
Carter, Jeremy / State Active Duty		177	354	354	
Comp. Rate:					
Cervantes, Jessie / State Active Duty		214	448	448	
Comp. Rate:					
Chamblee, James / State Worker		627			
Comp. Rate:					
Clark, Buford / State Active Duty		306	612	612	
Comp. Rate:					
Clark, Christopher / State Active Duty		595	1,190	1,190	
Comp. Rate:					
Clark, James / State Active Duty		595	1,190	1,190	
Comp. Rate:					
Clark, Timothy / State Active Duty		213	426	426	
Comp. Rate:					
Claybone, Jonathan / State Active Duty		405	810	810	
Comp. Rate:					
Clifton, Brian / Col Supervisor		35,720	65,724	65,724	
Comp. Rate: \$17.86					
Cochran, Jacob / Gen Svs Helper		1,341	2,682	2,682	
Comp. Rate: \$870.00 Mo					
Cochran, Steven / State Active Duty		595	1,190	1,190	
Comp. Rate:					
Cockrell, John / State Active Duty		380	760	760	
Comp. Rate:					
Coleman, Ronald / State Active Duty		1,121	760	760	
Comp. Rate:			1 00 1	1.004	
Collins, Augustus / State Active Duty		542	1,084	1,084	
Comp. Rate:		500	1.010	1.010	
Collins, Sidney / State Active Duty		509	1,018	1,018	
Comp. Rate:		16 640	20,120	20,120	
Conley, Shawn / Col Range Rep I		16,640	29,120	29,120	
Comp. Rate: \$13.00		220	(59)	(59)	
Connell, Charles / State Active Dury		329	658	658	
Comp. Rate:		17.020	24.060	24.060	
Conway, Derek / Col Range Rep I		17,030	34,060	34,060	
Comp. Rate: \$1,560.00 Mo Cotton, Aaron / State Active Duty		198	396	396	
-		198	590	390	
Comp. Rate: Cowart, Kevin / State Active Duty		284	568	568	
		204	508	508	
Comp. Rate: Cox, Christopher / State Active Duty		141	282	282	
		141	202	202	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Crowden, Zachary / State Active Duty		177	354	354	
Comp. Rate:					
Curtis, George / Gen Svs Helper		4,741	9,482	9,482	
Comp. Rate: \$870.00 Mo					
Davis, Donald / State Active Duty		295	590	590	
Comp. Rate:					
Davis, Nina / State Active Duty		177	628	628	
Comp. Rate:					
Davis, Orberie / State Active Duty		314	628	628	
Comp. Rate:					
Davis, Wayne / State Active Duty		265	530	530	
Comp. Rate:					
Dearman, John / Col Range Rep III		30,800	56,672	56,672	
Comp. Rate: \$15.40					
Dees, John / State Active Duty		222	444	444	
Comp. Rate:					
Defoor, William / State Active Duty					
Comp. Rate:					
Delmas, Chad / Col Range Rep I		19,552	39,104	39,104	
Comp. Rate: \$1,560.00 Mo					
Dewitt, Gary / Col Range Rep I		2,080	4,160	4,160	
Comp. Rate: \$1,560.00 Mo					
Dinning, Jewel / State Active Duty		503	1,006	1,006	
Comp. Rate:					
Dolan, Matthew / State Active Duty		220	440	440	
Comp. Rate:					
Dollar, Ethan / State Active Duty		192	384	384	
Comp. Rate:					
Dominey, David / State Active Duty		267	534	534	
Comp. Rate:					
Dortch, Steven / State Active Duty		206	412	412	
Comp. Rate:		150	0.54	0.5.6	
Doyle, William / State Active Duty		478	956	956	
Comp. Rate:		22.207	10.051	40.054	
Drennan, Keith / Recycle Material		22,307	40,854	40,854	
Comp. Rate: \$11.75 Dunnam, Shane / State Active Duty		576	1 152	1 152	
-		570	1,152	1,152	
Comp. Rate: Dunson, John / State Active Duty		169	338	338	
Comp. Rate:		109	558	556	
Dykes, Garry / Recycle Material		22,190	40,620	40,620	
Comp. Rate: \$11.75		22,190	40,020	40,020	
Eaker, Larry / Security Specalist (Tupelo)		20,911	38,478	38,478	
Comp. Rate:		20,911	50,470	50,470	
Easterling, Christopher / State Active Duty		204	408	408	
Comp. Rate:		204	400	400	
Edmonson, Bradley / State Active Duty		310	620	620	
Comp. Rate:		510		320	
Edwards, Patricia / Console Operator		11,823	21,422	21,422	
Comp. Rate: \$7.72		11,025	21,122	21,122	
Edwards, Zackery / Col Range Rep I		3,328	6,656	6,656	
Comp. Rate: \$1560.00 Mo		2,520		-,	

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Ellis, Christopher / State Active Duty		302	604	604	
Comp. Rate:					
Eshee, Bryan / Security Specalists (Meridian)		18,656	33,968	33,968	
Comp. Rate: \$11.00					
Evans, James / State Worker		528			
Comp. Rate:					
Evans, Paul / Fac Maint Rpr Helper		17,046	31,232	31,232	
Comp. Rate: \$9.47					
Evans, Timothy / State Active Duty		314	628	628	
Comp. Rate:					
Ezell, Matthew / State Active Duty		214	428	428	
Comp. Rate:					
Fairley, Lee / Col Range Rep I		14,300	24,440	24,440	
Comp. Rate: \$13.00					
Felder, Marcella / State Active Duty		206	412	412	
Comp. Rate:					
Ferguson, Brian / State Active Duty		497	994	994	
Comp. Rate:					
Fields, Christopher / State Active Duty		297	594	594	
Comp. Rate:					
Fikes, Nicholas / State Active Duty					
Comp. Rate:					
Files, Jeffery / State Active Duty		676	1,352	1,352	
Comp. Rate:					
Files, Jeremy / State Active Duty		380	760	760	
Comp. Rate:					
Fordgreen, Dylan / State Active Duty		206	412	412	
Comp. Rate:		10.100			
Fortner, Bettye / FAC Maint Rpr Helper		10,483	20,966	20,966	
Comp. Rate: \$1,136.40 Mo		170	2.10	2.10	
Fraiser, Gerald / State Active Duty		170	340	340	
Comp. Rate:		014	100	120	
Franklin, Robert / State Active Duty		214	428	428	
Comp. Rate:		196			
Freeman, Brandon / State Worker		486			
Comp. Rate: French, Jacob / General Labor		5,883	9,694	9,694	
		5,885	9,094	9,094	
Comp. Rate: \$7.25 Gange, Michael / State Active Duty		124	248	248	
Comp. Rate:		124	240	240	
Garrett, Patrick / State Active Duty		306	612	612	
Comp. Rate:		500	012	012	
Goff, Luke / State Active Duty		198	396	396	
Comp. Rate:		190	570	570	
Golden, Kevonte / State Active Duty		198	396	396	
Comp. Rate:		170	570	570	
Gonzalo, Christopher / State Active Duty		177	354	354	
Comp. Rate:		277		201	
Goza, John / State Active Duty		221	442	442	
Comp. Rate:		221		2	
Grant, Donald / State Active Duty		5,200	10,400	10,400	
Comp. Rate:		5,200	10,.00	10,.00	

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Graves, Darryl / State Active Duty		336	672	672	
Comp. Rate:					
Greco, Michael / State Active Duty		480	960	960	
Comp. Rate:					
Green, Jesse / Security Specialist (Meridian)		10,032	18,480	18,480	
Comp. Rate: \$11.00					
Griffin, Christopher / State Active Duty		259	518	518	
Comp. Rate:					
Griffin, Debra / State Active Duty		576	1,152	1,152	
Comp. Rate:					
Guthrie, Taylor / Gen Svs Helper		8,758	17,124	17,124	
Comp. Rate: \$870.00 Mo					
Guy, Mason / Col Range Rep I		36,000	47,840	47,840	
Comp. Rate: \$13.00					
Hadley, Beckett / State Active Duty		150	300	300	
Comp. Rate:					
Hall, Johnthan / State Active Duty		220	440	440	
Comp. Rate:					
Halliwell, David / State Active Duty		832	1,664	1,664	
Comp. Rate:		11.010	20.450	20.450	
Hamilton, Chandler / Console Operator		11,213	20,450	20,450	
Comp. Rate: \$7.72		1.646	2 202	2 202	
Hampton, Leah / State Active Duty		1,646	3,292	3,292	
Comp. Rate:		1 500	1.000	1.000	
Hankins, John / Console Operator		1,598	1,096	1,096	
Comp. Rate: \$7.72		5 200	6.240	6 240	
Harding, Ollie / Col Range Rep I		5,200	6,240	6,240	
Comp. Rate: \$13.00 Hare, Gene / State Active Duty		375	750	750	
Comp. Rate:		515	750	750	
Harrell, Larry / Security Guard		2,112	2,112	2,112	
Comp. Rate: \$11.00		2,112	2,112	2,112	
Harrington, Leremy / State Active Duty		1,861	3,722	3,722	
Comp. Rate:		1,001	5,722	5,722	
Harris, Jerrell / State Worker		551			
Comp. Rate:		551			
Harris, Shane / Col Range Rep III		30,800	60,394	60,394	
Comp. Rate: \$15.40		, - • •			
Harrison, Mark / State Active Duty		281	562	562	
Comp. Rate:					
Hartfield, Nicholas / State Active Duty		349	698	698	
Comp. Rate:					
Haselhorst, Jeremy / State Active Duty		159	318	318	
Comp. Rate:					
Hayden, Walker / State Worker		443			
Comp. Rate:					
Hayes, Frank / Col Range Rep III		30,030	55,132	55,132	
Comp. Rate: \$15.40					
Headley, Kenneth / State Active Duty		138	276	276	
Comp. Rate:					
Heidelberg, Robert / State Active Duty		94	188	188	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Helton, Hunter / State Active Duty		229	458	458	
Comp. Rate:					
Hennis, Donald / State Active Duty		14,560	29,120	29,120	
Comp. Rate:					
Henry, Jarwanna / Gen Svs Helper		3,480	6,960	6,960	
Comp. Rate: \$870.00 Mo					
Henslee, Casey / State Active Duty		214	428	428	
Comp. Rate:					
Herndon, Joshua / State Active Duty		462	924	924	
Comp. Rate:					
Herring, Jon / State Active Duty		1,027	2,054	2,054	
Comp. Rate:					
Herrington, Linda / Security Specialist (Meridian)		11,904	21,696	21,696	
Comp. Rate: \$12.00					
High, Robert / State Active Duty		226	452	452	
Comp. Rate:					
Hill, James / State Active Duty		283	566	566	
Comp. Rate:					
Hines, Dustin / State Active Duty		269	538	538	
Comp. Rate:					
Hinton, Jeffery / Security Guard		12,936	24,288	24,288	
Comp. Rate: \$11.00					
Hodge, Robert / State Active Duty		220	440	440	
Comp. Rate:					
Hodges, Tevin / State Active Duty		206	412	412	
Comp. Rate:					
Holcomb, Wesley / State Active Duty		416	832	832	
Comp. Rate:					
Holley, Tyler / General Labor		1,584	3,168	3,168	
Comp. Rate: \$870.00 Mo					
Hollingsworth, John / State Active Duty		197	394	394	
Comp. Rate:					
Holloway, Terry / Security Specalist (Tupelo)		12,958	23,672	23,672	
Comp. Rate: \$11.00					
Holmes, Markyse / State Worker		406			
Comp. Rate:					
Hopson, Larry / Gen Svs Helper		12,611	23,206	23,206	
Comp. Rate: \$7.25					
Hopstein, Joseph / State Worker		536			
Comp. Rate:					
Horne, Mark / State Active Duty		319	638	638	
Comp. Rate:					
Horton, Joshua / State Active Duty		206	412	412	
Comp. Rate:					
Horton, Justin / State Active Duty		241	482	482	
Comp. Rate:					
House, Roger / State Active Duty		242	484	484	
Comp. Rate:					
Howell, Mark / Col Range Rep I		26,000	47,840	47,840	
Comp. Rate: \$13.00					
Howell, Michael / State Active Duty		358	716	716	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

Indian, Russell 'State Active DutyInc. 90, 2014June 39, 2015Inc. 39, 2016Hudgnes, Cecil / State Active Duty16491,298688Comp, Rate:3,3297,2427,242Ingurs, Barbari / Console Operator3,3297,2427,242Comp, Rate:3,3301,0601,060Comp, Rate:7,6112,2832,283Insun, Loogh / State Active Duty610,07119,470Comp, Rate:7,6112,2832,283Jarken, Kartston / State Active Duty610,07119,470Comp, Rate:110,97119,470Jarken, Kartston / State Active Duty1010,79119,470340Comp, Rate:110,991340340Comp, Rate:113,58523,010340Comp, Rate:113,58523,010340Comp, Rate:113,58523,010340Comp, Rate:113,58523,010340Jones, Jaminiar / On Bange Rep I13,58523,01032,010Comp, Rate:113,58523,010340Jones, Jaminiar / On Bange Rep I13,58523,01032,010Jones, Jaminiar / On Bange Rep I13,58523,010340Comp, Rate:113,58523,010340Jones, Jaminiar / On Bange Rep I13,58523,010340Jones, Jaminiar / On Bange Rep I13,58523,010340Jones, Rate:1346440 </th <th></th> <th>(1)</th> <th>(2)</th> <th>(3)</th> <th></th>		(1)	(2)	(3)	
Hudon, Russell / State Active Duty 649 1.298 1.298 Comp. Rate: 344 688 688 Comp. Rate: 344 688 688 Comp. Rate: 3292 7,242 7,242 Comp. Rate: 3292 7,242 7,242 Comp. Rate: 3292 7,242 7,242 Comp. Rate: 300 1,060 1,000 Comp. Rate: 320 1,060 1,000 Comp. Rate: 332 2,283 2,283 Arrell, Blawn / Security Guard 10,791 19,470 19,470 Comp. Rate: 1100 306 306 Jones, Jamian, Yoen K State Active Duty 170 340 340 Comp. Rate: 1100 340 540 320 Jones, Jamian, Yoen K State Active Duty 270 540 540 Comp. Rate: 11358 22,010 23,010 Jones, Jamian, Yoen K State Active Duty 270 540 540 Comp. Rate: 113,88 <	TYPE OF FEE AND NAME OF VENDOR	FY Ending	FY Ending	FY Ending	Fund Num.
Hughes, Cedi / Sate Active Duty344688688Comp. Rate: Ingram. Barbari / Comole Operator3.9297.2427.242Comp. Rate: Sate Active Duty5501.0601.060Comp. Rate: Jackson, Karsteon / Sate Active Duty7612.2832.283Comp. Rate: Jackson, Karsteon / Sate Active Duty7612.2832.283Comp. Rate: Jackson, Market Active Duty7613.00300Comp. Rate: Sate Active Duty1198396396Comp. Rate: Sate Active Duty11703.40340Comp. Rate: Johnson, Deamdra / Sate Active Duty270540540Comp. Rate: Johnson, Deamdra / Sate Active Duty270540540Comp. Rate: Jones, Jatein Active Duty110531232,010Jones, Rate: Jones, Satein / Ok mage Rep I13,58322,010320Comp. Rate: Jones, Nathan / Gen Swi Belger7,23311,91811,918Jones, Willie / State Active Duty220440440Comp. Rate: Jones, Nathan / Gen Swi Belger1,3482,0962,096Comp. Rate: Jones, Rate: Jones, Rate: Jones, Rate: Jones, State Active Duty1172442,224Jones, Willie / State Active Duty1172442,244Jones, Willie / State Active Duty1172442,244Comp. Rate: State Active Duty1172442,244Jones, Willie / State Active Duty1172442,442Comp. Rate: State Active Duty<	Hudson, Russell / State Active Duty				
Comp. Rate:Comp. Rate	Comp. Rate:				
Ingram, Barban / Cousto Operatore3.9297.2427.242Comp, Rate:3.9297.2437.242Loman, Loege // State Active Duty5.501.0601.066Comp, Rate:72.2832.283Darkon, Kasten / State Active Duty7612.2832.283Comp, Rate:10,79119,47019,470Jarell, Shawn / Sate Active Duty100340340Comp, Rate:100340340Comp, Rate:100340340Comp, Rate:100340340Comp, Rate:100340340Johnson, Deandra, / State Active Duty270540540Comp, Rate:13,58523,01023,010Comp, Rate:13,58523,010392Jones, Jaminia / Col Kange Rep I13,58523,010392Comp, Rate:11,91811,91811,918Jones, Jaminia / Col Kange Rep I13,58523,040392Comp, Rate:11,91811,91811,918Jones, Jaminia / Col Kange Rep I13,482,0962,096Comp, Rate:13,482,0962,096Jones, Jaminia / Col Kange Specialist2,040440Comp, Rate:13,482,0962,096Jonan, Jantari / State Active Duty11,3182,046Jonan, Jantari / State Active Duty11,3182,046Jonan, Jantari / State Active Duty11,3183,36Jonan, Rate:13,3861,338Comp, Rate:	Hughes, Cecil / State Active Duty	344	688	688	
Comp. Rate: S7.2 Imman. Joseph / State Active DurySaleImman. Joseph / State Active DurySaleJackson, Karsteon / State Active Dury762.2832.283Jarell, Shawn / Security Guard10,79119,47019,470Comp. Rate: Idreson, Dillo / State Active Dury19306306Comp. Rate: Johnson, Deundra / State Active Dury19306340Comp. Rate: Johnson, Deundra / State Active Dury270540540Johnson, Deundra / State Active Dury270540540Comp. Rate: Comp. Rate:13,58523,01023,010Johnson, Deundra / State Active Dury196302302Comp. Rate: Comp. Rate:313,58523,01023,010Comp. Rate: Comp. Rate: State Active Dury196302302Jones, Nathal / State Active Dury196302302Comp. Rate: State Active Dury196302302Comp. Rate: State Active Dury196302302Jones, Nathal / State Active Dury196302302Comp. Rate: State Active Dury132,6062,696Comp. Rate: State Active Dury1172342,341Jordan, Jata, State Active Dury1172342,342Comp. Rate: State Active Dury1172342,342Comp. Rate: State Active Dury1172342,342Comp. Rate: State Active Dury1172342,342Comp. Rate: Kelly, Timothy / State Activ	*				
Imman, loogh / State Active Duty1111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111 <th< td=""><td></td><td>3,929</td><td>7,242</td><td>7,242</td><td></td></th<>		3,929	7,242	7,242	
Comp. Rate: Comp. Rate: <thcomp. rate:<="" th=""> <thcomp. rate:<="" th=""></thcomp.></thcomp.>	=				
Jackson, Karsteon / State Active Duty 761 2,283 2,283 Cong, Rate: 10,071 19,470 Jordin, State Active Duty 198 396 396 Cong, Rate: 170 340 340 Johnson, Deundru / State Active Duty 170 340 340 Cong, Rate: 170 340 340 Johnson, Deundru / State Active Duty 270 540 540 Cong, Rate: 13585 23,010 23,010 Cong, Rate: 13585 23,010 23,010 Cong, Rate: 198 392 392 Jones, Jariahn / Col Range Rep 1 13,585 23,010 23,010 Cong, Rate: 196 32 392 392 Jones, Nathin / Gen Sw Holper 7,253 11,918 11,918 Cong, Rate: 200 440 440 440 Cong, Rate: 3049 42,224 42,224 42,224 42,224 42,224 42,224 42,224 42,224 42,224 42,224 42,224 42,224 609 609 600 600		530	1,060	1,060	
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Jarrell. Shawn / Security Guard10,79119,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47019,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,47011,470 <td></td> <td>/61</td> <td>2,283</td> <td>2,283</td> <td></td>		/61	2,283	2,283	
Comp. Rate: \$11.00198396396Jefferson, Dillon / State Active Duty1170340340Comp. Rate:1170340340Johnson, Deundra / State Active Duty2170540540Comp. Rate:13,58523,01023,010Jones, Jamainian / Col Range Rep I13,58523,01023,010Comp. Rate:1106392392392Jones, Jamainian / Col Range Rep I113,58523,01023,010Comp. Rate:1196392392392Jones, Mahn / Gen Svi Helper7,25311,91811,918Comp. Rate:7,25311,91811,918Jones, Willie / State Active Duty20440440Comp. Rate:13,4882,6962,696392Jones, Willie / State Active Duty23,04942,22442,224Comp. Rate:13,4882,6962,696396Jondan, James / Range Specialist23,04942,22442,224Comp. Rate:11723423442,224Comp. Rate:1198396396396Comp. Rate:1198396396396Comp. Rate:13,58513,5881,3881,388Kent, Marcus / State Active Duty6041,3881,388Comp. Rate:141243446486Comp. Rate:17,38032,12011128Kink, Patick / State Active Duty243486486Comp. Rate: <t< td=""><td>•</td><td>10 701</td><td>10.470</td><td>10.470</td><td></td></t<>	•	10 701	10.470	10.470	
Jefferson, Dillon / State Active Duty198396396Comp, Rate:170340340Johnson, Deutoffar/ / State Active Duty270540Comp, Rate:270540540Jones, Janainian / Col Range Rep I13,58523,01023,010Comp, Rate:313,00340340Jones, Janainian / State Active Duty196392392Comp, Rate:31,58523,01023,01023,010Jones, Janainian / Sen Swileper7,25311,91811,918Jones, Nathan / Gen Swileper7,25311,91811,918Jones, Rate: S7,25220440440Comp, Rate:32,04942,22442,264Comp, Rate:31,300340340Jordan, Jarnes / Range Specialist23,04942,22442,224Comp, Rate: S13,001117234234Jordan, Jarnes / Range Specialist23,04942,22442,224Comp, Rate:117234234Comp, Rate:117234234Comp, Rate:305610610Comp, Rate:305610610Comp, Rate:305610610Comp, Rate:345486486Comp, Rate:345348348Comp, Rate:345345344Comp, Rate:345345345Comp, Rate:345345345Comp, Rate:345345345Comp, R	-	10,791	19,470	19,470	
Comp. Rate: Johnson, Deundra / State Active Duty17340340 $Comp. Rate:Omp. Rate:270540540Jolly, Chad / State Active Duty270540540Comp. Rate:Omes, Janianian / Col Range Rep I13,58523,01023,010Comp. Rate: $13.00135,58523,01020392Jones, Jarishah / State Active Duty196392392Comp. Rate: $2.2511,91811,918300Jones, Nathan / Gen Svs Helper7,25311,918440Comp. Rate: $870.00 Mo220440440Comp. Rate: $870.00 Mo23,04942,22442,224Jondan, James / Range Specialist23,04942,22442,224Comp. Rate: $870.00 Mo117234234Jordan, Mark / State Active Duty117234234Comp. Rate: State Active Duty117234234Comp. Rate: State Active Duty117234234Comp. Rate: State Active Duty305610610Comp. Rate: State Active Duty246492492Comp. Rate: Comp. Rate: State Active Duty243486486Comp. Rate: Comp. Rate:$	=	108	206	206	
Johnson, Deundra / State Active Duty100340340Comp, Rate:270540540Jolly, Chad / State Active Duty270540540Comp, Rate:13,58523,01023,010Comp, Rate:13,58523,010392Comp, Rate:196392392Comp, Rate:7,25311,91811,918Jones, Jerisha / State Active Duty200440440Comp, Rate:7,25311,91811,918Jones, Wilke / State Active Duty200440440Comp, Rate:1,3482,6962,696Jondan, Jahno / Gen Svs Helper1,3482,6962,696Comp, Rate:1,3482,6962,696Comp, Rate:1,3482,6962,696Comp, Rate:1,3482,6962,696Comp, Rate:1,3482,6962,696Comp, Rate:1,3482,6962,696Comp, Rate:1,3482,6962,696Comp, Rate:1,3482,696392Jordan, James / Kang Specialist2,30442,22442,224Comp, Rate:11723423460Comp, Rate:107234486486Comp, Rate:1172342492492Comp, Rate:117243486486Comp, Rate:117,38032,12032,120Comp, Rate:117,38032,12032,120Comp, Rate:117,38032,12032		198	590	590	
Comp. Rate: 270 540 540 Jolly, Chad / State Active Duty 270 540 540 Comp. Rate: 13.585 23.010 23.010 Jones, Janishian / Col Range Rep 1 13.585 23.010 23.010 Comp. Rate: 13.585 23.010 23.010 Jones, Janishian / Col Range Rep 1 13.585 23.010 23.010 Comp. Rate: 7.253 11.918 11.918 Jones, Nathan / Gen Svs Helper 7.253 11.918 440 Comp. Rate: 220 440 440 Comp. Rate: 23.049 24.024 42.024 Jordan, Janke / State Active Duty 21.048 2.696 2.696 Comp. Rate: 11.348 2.696 2.696 Jordan, Mark / State Active Duty 117 234 234 Comp. Rate: 117 234 234 Kelly, Timoby / State Active Duty 198 396 610 Comp. Rate: 117 234 486 486 Comp. Rate: 118 1.388 1.388 1.388 <t< td=""><td>•</td><td>170</td><td>340</td><td>340</td><td></td></t<>	•	170	340	340	
Jolly, Chad / State Active Duty 270 540 540 Comp, Rate: 13,585 23,010 23,010 Jones, Jansiniania / Colt Rape Rep I 13,585 23,010 23,010 Jones, Jansinianian / Colt Rape Rep I 196 392 392 Comp, Rate: 196 392 392 Comp, Rate: 7,253 11,918 11,918 Comp, Rate: 7,253 11,918 440 Comp, Rate: 7,253 11,918 440 Comp, Rate: 57,25 11,918 420 Jones, Nathin / Gen Svs Helper 7,253 11,918 420 Comp, Rate: 1,348 2,696 2,696 Comp, Rate: 1,348 2,696 2,696 Comp, Rate: 13,488 2,696 2,696 Comp, Rate: 117 234 42,224 Comp, Rate: 117 234 234 Comp, Rate: 117 234 236 Kelly, Timothy / State Active Duty 117 234 236 Comp, Rate: 117 234 486 <td< td=""><td></td><td>170</td><td>540</td><td>540</td><td></td></td<>		170	540	540	
Comp. Rate: Jones, Janainian / Col Range Rep I13,58523,01023,010Jones, Janainian / Col Range Rep I13,58523,01023,010Comp. Rate: \$13.00106392392Jones, Nathan / Gen Svs Helper7,25311,91811,918Comp. Rate: $$7,25$ 20440440Comp. Rate: $$7,25$ 20440440Comp. Rate: $$7,25$ 20440440Jones, Wilhe / State Active Duty220440440Comp. Rate: $$870,00 Mo$ 13,3482,6962,696Jordan, James / Range Specialist23,04942,22442,224Comp. Rate: $$870,00 Mo$ 117234234Jordan, James / Range Specialist23,04942,22442,224Comp. Rate: $$870,00 Mo$ 117234234Jordan, Mark / State Active Duty117234234Comp. Rate: $$870,00 Mo$ 117234234Jordan, Mark / State Active Duty117234234Comp. Rate:10610610Kelly, Timothy / State Active Duty305610610Comp. Rate:1181,3881,3881,388Kent, Racus / State Active Duty243486486Comp. Rate:117,38032,12032,120Kirk, Patrick / State Active Duty243486486Comp. Rate:17,38032,12032,120Kirk, Patrick / State Active Duty243486486Comp. Rate:17,380 <td>•</td> <td>270</td> <td>540</td> <td>540</td> <td></td>	•	270	540	540	
Jones, Janainian / Col Range Rep I13,58523,01023,010Comp, Rate: \$13,00196392392Jones, Jerisha / State Active Duty196392392Comp, Rate:7,25311,91811,918Jones, Nathan / Gen Svs Helper7,25311,91811,918Comp, Rate: \$7,2520440440Comp, Rate: \$7,2520440440Jones, Willie / State Active Duty220440440Comp, Rate: \$87,000 Mo2042,22442,224Jordan, James / Range Specialist23,04942,22442,224Comp, Rate: \$87,000 Mo117234234Jordan, James / Range Specialist23,04942,22442,224Comp, Rate: \$13.00117234234Comp, Rate:118396396Jordan, Mark / State Active Duty305610610Comp, Rate:1172342492Kelly, Timothy / State Active Duty305610610Comp, Rate:1181,3881,388Comp, Rate:117244486Kirk, Patrick / State Active Duty6941,3881,388Comp, Rate:117,38032,12032,120Kirk, Patrick / State Active Duty6941,3881,388Comp, Rate:117,38032,12032,120Kirk, Patrick / State Active Duty117,38032,12032,120Comp, Rate:117,38032,12032,120Kirk, Patrick / Sta		270	540	540	
Comp. Rate: \$13.00 196 392 392 Jones, Jarisha / State Active Duty 196 392 392 Comp. Rate: 7,253 11,918 11,918 Comp. Rate: \$7.25 20 440 440 Comp. Rate: \$7.25 20 440 440 Comp. Rate: \$7.25 20 440 440 Comp. Rate: \$7.25 1,348 2.696 2.696 Comp. Rate: \$87.000 M0 1,348 2.696 2.696 Comp. Rate: \$870.00 M0 107 ann. Jantes / Range Specialist 23,049 42,224 42,224 Comp. Rate: \$13.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	13,585	23 010	23 010	
Jones, Jerish / State Active Duty 196 392 392 Comp, Rate: 7,253 11,918 11,918 Jones, Nathan / Gen Svs Helper 220 440 440 Comp, Rate: 52.5 1 10 Jones, Willie / State Active Duty 220 440 440 Comp, Rate: 1,348 2,696 2,696 Jordan, James / Rape Specialist 23,049 42,224 42,224 Jordan, Mark / State Active Duty 117 234 234 Comp, Rate: 117 234 234 Kelly, Timothy / State Active Duty 205 610 610 Comp, Rate: 118 305 610 610 Kendrick, Roderick / State Active Duty 246 422 422 Comp, Rate: 245 486 486 </td <td></td> <td>15,505</td> <td>23,010</td> <td>23,010</td> <td></td>		15,505	23,010	23,010	
Comp. Rate: $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $		196	392	392	
Jones, Nathan / Gen Svs Helper 7,253 11,918 11,918 Comp. Rate: 20 440 440 Jones, Willi / State Active Duty 220 440 440 Comp. Rate: 1,348 2,696 2,696 Jordan, Janes / Range Specialist 23,049 42,224 42,224 Comp. Rate: 33,00 342,224 42,224 Jordan, Mark / State Active Duty 117 234 234 Comp. Rate: 117 234 234 Comp. Rate: 117 234 234 Comp. Rate: 1198 396 396 Comp. Rate: 1198 396 396 Comp. Rate: 118 396 396 Comp. Rate: 1198 398 396 Comp. Rate: 1198 398 398 Comp. Rate: 1388	-				
Comp. Rate:S7.25Image: S7.25Image: S7.25	•	7,253	11,918	11,918	
Jones, Willie / State Active Duty220440440Comp. Rate:1,3482,6962,696Comp. Rate: \$870.00 Mo1,3482,6962,696Jordan, James / Range Specialist23,04942,22442,224Comp. Rate: \$13.00117234234Jordan, Mark / State Active Duty117234234Comp. Rate:117234234Kelly, Timoth / State Active Duty117234396Comp. Rate:305610610Comp. Rate:117244492Kendrick, Roderick / State Active Duty305610610Comp. Rate:11811881188Kendrick, Roderick / State Active Duty305610610Comp. Rate:11811881188King, William / State Active Duty246492492Comp. Rate:11811881188King, Villiam / State Active Duty243486486Comp. Rate:117,38032,12032,120Kink, Patrick / State Active Duty325650650Comp. Rate: \$11.0017,38032,12032,120Knox, Timothy / State Active Duty325650650Comp. Rate:117,38032,12032,120Knox, Timothy / State Active Duty325650650Comp. Rate:123486486Comp. Rate:123486486Comp. Rate:123486486Comp. Rat		,		,	
Comp. Rate:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image: <th< td=""><td>*</td><td>220</td><td>440</td><td>440</td><td></td></th<>	*	220	440	440	
Comp. Rate:\$870.00 MoImage:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image:Image: <td></td> <td></td> <td></td> <td></td> <td></td>					
Jordan, James / Range Specialist23,049442,22442,224Comp. Rate: \$13.001117234234Jordan, Mark / State Active Duty1117234234Comp. Rate:1198396396Comp. Rate:198396610Comp. Rate:305610610Comp. Rate:305610610Comp. Rate:246492492Comp. Rate:246492492Kent, Marcus / State Active Duty6941,3881,388Comp. Rate:6941,3881,388Kink, Patrick / State Active Duty243486486Comp. Rate:117,38032,12032,120Kink, Patrick / State Active Duty325650650Comp. Rate:322650650650Knox, Timothy / State Active Duty322650650Comp. Rate:323486486	Jordan, Dalton / Gen Svs Helper	1,348	2,696	2,696	
Comp. Rate: \$13.00Image: State Active DutyImage: State Active Dut	Comp. Rate: \$870.00 Mo				
Jordan, Mark / State Active Duty117234234Comp. Rate:198396396Comp. Rate:198396610Comp. Rate:305610610Comp. Rate:246492492Comp. Rate:246492492Comp. Rate:1081,3881,388Comp. Rate:1081,3881,388Kent, Marcus / State Active Duty6941,3881,388Comp. Rate:109486486Comp. Rate:117243486486Comp. Rate:17,38032,12032,120Kirk, Patrick / State Active Duty17,38032,12032,120Comp. Rate:17,38032,12032,120Kinot, Vondale / Security Specalist (Jackson)17,38032,12032,120Comp. Rate:325650650Comp. Rate:243486486Kinox, Timothy / State Active Duty325650650Comp. Rate:243486486Kroush, David / State Active Duty243486486	Jordan, James / Range Specialist	23,049	42,224	42,224	
Comp. Rate:Image: Comp.	Comp. Rate: \$13.00				
Kelly, Timothy / State Active Duty 198 396 396 Comp. Rate: 305 610 610 Kendrick, Roderick / State Active Duty 305 610 610 Comp. Rate: 246 492 492 Kent, Marcus / State Active Duty 246 492 492 Comp. Rate: 1 1 1 King, William / State Active Duty 694 1,388 1,388 Comp. Rate: 1 1 1 Kink, Patrick / State Active Duty 243 486 486 Comp. Rate: 1 1 1 1 Kink, Patrick / State Active Duty 243 486 486 Comp. Rate: 1 1 1 1 Knott, Vondale / Security Specalist (Jackson) 17,380 32,120 32,120 1 Comp. Rate: 11.00 1 1 1 1 1 Knox, Timothy / State Active Duty 325 650 650 650 650 650 650 650 650 650 650 650 650 650 <t< td=""><td>Jordan, Mark / State Active Duty</td><td>117</td><td>234</td><td>234</td><td></td></t<>	Jordan, Mark / State Active Duty	117	234	234	
Comp. Rate:Image: Comp.	Comp. Rate:				
Kendrick / State Active Duty305610610Comp. Rate:305610610610Kent, Marcus / State Active Duty246492492Comp. Rate:6941,3881,388Comp. Rate:6941,3881,388King, William / State Active Duty6941,3881,388Comp. Rate:6941,3881,388Kink, Patrick / State Active Duty243486486Comp. Rate:17,38032,12032,120Knott, Vondale / Security Specalist (Jackson)17,38032,12032,120Comp. Rate: \$11.00325650650Knox, Timothy / State Active Duty325650650Comp. Rate:243486486	Kelly, Timothy / State Active Duty	198	396	396	
Comp. Rate:246492492Kent, Marcus / State Active Duty246492492Comp. Rate:6941,3881,388Comp. Rate:243486486Comp. Rate:243486486Kirk, Patrick / State Active Duty24332,12032,120Knott, Vondale / Security Specalist (Jackson)17,38032,12032,120Comp. Rate: \$11.0017,38032,120650650Knox, Timothy / State Active Duty325650650650Comp. Rate:243486486486Knox, Timothy / State Active Duty243486486	Comp. Rate:				
Kent, Marcus / State Active Duty246492492Comp. Rate:1111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111 <td>-</td> <td>305</td> <td>610</td> <td>610</td> <td></td>	-	305	610	610	
Comp. Rate:Image: Comp.					
King, William / State Active Duty6941,3881,388Comp. Rate:1,3881,3881,388Kirk, Patrick / State Active Duty243486486Comp. Rate:17,38032,12032,120Knott, Vondale / Security Specalist (Jackson)17,38032,12032,120Comp. Rate: \$11.00325650650Knox, Timothy / State Active Duty325650650Comp. Rate:243486486		246	492	492	
Comp. Rate:Comp. Rate:A486Kirk, Patrick / State Active Duty243486Comp. Rate:17,38032,120Knott, Vondale / Security Specalist (Jackson)17,38032,120Comp. Rate: \$11.00325650650Knox, Timothy / State Active Duty325650650Comp. Rate:243486486	*				
Kirk, Patrick / State Active Duty243486486Comp. Rate:17,38032,12017,380Knott, Vondale / Security Specalist (Jackson)17,38032,12032,120Comp. Rate: \$11.001325650650Knox, Timothy / State Active Duty325650650Comp. Rate:243486486		694	1,388	1,388	
Comp. Rate:Image: Comp.		2.12	10-1	10-1	
Knott, Vondale / Security Specalist (Jackson)17,38032,120Comp. Rate: \$11.0017,38032,120Knox, Timothy / State Active Duty325650Comp. Rate:243486		243	486	486	
Comp. Rate: \$11.00Knox, Timothy / State Active Duty325650Comp. Rate:243486Kroush, David / State Active Duty243486	*	17 200	22,120	22.120	
Knox, Timothy / State Active Duty325650Comp. Rate:243486Kroush, David / State Active Duty243486		17,380	32,120	32,120	
Comp. Rate:243486Kroush, David / State Active Duty243486	*	205	650	650	
Kroush, David / State Active Duty243486486		525	030	030	
		243	486	486	
Comp Rate:	Comp. Rate:	243	400	400	
Lacey, Kaleb / State Active Duty 214 428 428	*	214	428	428	
Comp. Rate:		214	420	420	
Lake, Andrew / State Active Duty 217 434 434		217	434	434	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Landrum, Nathaniel / State Active Duty		274	548	548	
Comp. Rate:					
Lane, Robert / State Active Duty		280	560	560	
Comp. Rate:					
Langlinais, Zachary / State Active Duty		169	338	338	
Comp. Rate:					
Lanier, Walter / State Active Duty		270	540	540	
Comp. Rate:					
Lawson, Brady / State Active Duty		196	392	392	
Comp. Rate:					
Lay, Ethen / State Active Duty		150	300	300	
Comp. Rate:		100			
Lee, Demarlin / State Active Duty		198	392	392	
Comp. Rate:		100	201	20.1	
Lewis, Alfred / Statet Active Duty		198	396	396	
Comp. Rate:		12.026	26.072	26.072	
Lewis, Gaynell / AGO Janitorial Comp. Rate: \$1,372.80		13,036	26,072	26,072	
Lewis, Natasha / AGO Janitorial		9,748	19,496	19,496	
Comp. Rate: \$1,372.80 Mo		9,748	19,490	19,490	
Lewis, Nikeba / AGO Janitorial		2,577	5,154	5,154	
Comp. Rate: \$1,372.80 Mo		2,377	5,154	5,154	
Lindley, Jarred / General Labor		2,695	3,448	3,448	
Comp. Rate: \$7.25		2,075	3,110	5,110	
Lindley, William / State Active Duty		595	1,190	1,190	
Comp. Rate:			-,-, *	-,-, -, -, -, -, -, -, -, -, -, -, -, -,	
Lindsey, Joshua / State Worker		536			
Comp. Rate:					
Logan, Erica / State Active Duty		530	1,060	1,060	
Comp. Rate:					
Logan, Michael / General Labor		2,269	2,986	2,986	
Comp. Rate: \$7.25					
Lopez, Jennifer / Console Operator		10,399	19,932	19,932	
Comp. Rate: \$7.72					
Lott, Dustin / Gen Svs Helper		1,348	2,696	2,696	
Comp. Rate: \$870.00 Mo					
Luketich, William / State ActiveDuty		226	452	452	
Comp. Rate:					
Maddox, Christopher / State Active Duty		230	460	460	
Comp. Rate:					
Marlar, Wade / Security Guard		16,247	29,326	29,326	
Comp. Rate: \$11.00					
Marshall, Rome / Recycle Material		3,807	7,614	7,614	
Comp. Rate: \$1,410.00 Mo		26-			
Mask, Jeffery / State Active Duty		387	774	774	
Comp. Rate: Maska, James / State Active Duty		214	400	400	
Maske, James / State Active Duty		214	428	428	
Comp. Rate: Matthews: Ronnie / Col Pange Pen I		26 000	17 0 10	17 010	
Matthews, Ronnie / Col Range Rep I		26,000	47,840	47,840	
Comp. Rate: \$13.00 McBeth, Joshua / State Active Duty		229	458	458	
medelli, Joshua / State Active Duty		229	438	438	

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
McCarn, Clyde / State Active Duty		316	632	632	
Comp. Rate:		510	0.52	032	
McCormick, Jessica / State Active Duty		442	884	884	
Comp. Rate:				001	
McDavitt, Houston / State Active Duty		254	508	508	
Comp. Rate:					
McDonald, Christopher / Col Range Rep I		169	6,240	6,240	
Comp. Rate: \$13.00				,	
McDonald, Christopher / State Active Duty		5,200	338	338	
Comp. Rate:					
McDonald, Herbert / Col Range Rep II		12,480	24,960	24,960	
Comp. Rate: \$14.04					
McDonald, Herbert / Col Range Rep I		14,602	24,670	24,670	
Comp. Rate: \$1,560.00 Mo					
McDonald, Joseph / State Active Duty		220	440	440	
Comp. Rate:					
McKenzie, Michael / ITAM		15,078	5,336	5,336	
Comp. Rate: \$10.00					
McLendon, Justin / State Active Duty		251	502	502	
Comp. Rate:					
McSwain, Michael / Col Range Rep I		1,716	3,432	3,432	
Comp. Rate: \$1,560.00 Mo					
McWilliams, Richard / State Active Duty		502	1,004	1,004	
Comp. Rate:					
Meadows, Herbert / Col Range Rep III		13,552	27,104	27,104	
Comp. Rate: \$1,848.00 Mo					
Meeks, Jered / State Active Duty		199	398	398	
Comp. Rate:					
Merritt, Rebecca / Console Operator		10,928	19,956	19,956	
Comp. Rate: \$7.72					
Middleton, William / State Worker		551			
Comp. Rate:					
Miggins, Rebecca / AGO Janitorial		12,000	24,000	24,000	
Comp. Rate: \$1,372.80 Mo					
Miller, James / State Active Duty		234	468	468	
Comp. Rate:					
Miller, Joshua / State Active Duty		242	484	484	
Comp. Rate:					
Minter, Codey / ITAM		1,510	3,020	3,020	
Comp. Rate: \$1,200.00 Mo					
Mitchell, Jeffrey / State Active Duty		257	514	514	
Comp. Rate:					
Mitchell, Martin / State Active Duty		512	1,024	1,024	
Comp. Rate:					
Moncrief, Tracey / State Active Duty		220	440	440	
Comp. Rate:					
Montgomery, William / State Active Duty		198	396	396	
Comp. Rate:					
Moore, Blake / State Active Duty		199	398	398	
Comp. Rate:					
Moore, Timothy / State Active Duty		390	780	780	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Morgan, Kyle / General Laboar		1,881	1,798	1,798	
Comp. Rate: \$7.25					
Morris, Justin / State Active Duty		526	1,052	1,052	
Comp. Rate:					
Morrow, Nicholas / State Active Duty		198	396	396	
Comp. Rate:					
Moseley, Rosa / Secuirty Guard		19,833	36,498	36,498	
Comp. Rate: \$11.00					
Moye, Warren / Equip Mach Oper II		18,888	34,728	34,728	
Comp. Rate: \$12.00					
Nailor, Torin / State Active Duty		232	464	464	
Comp. Rate:					
Nash, Willie / State Active Duty		316	632	632	
Comp. Rate:					
Needham, Michael / State Active Duty		238	4,760	4,760	
Comp. Rate:					
Newbury, Charles / State Active Duty		142	284	284	
Comp. Rate:					
Newell, James / Col Range Rep I		16,510	28,860	28,860	
Comp. Rate: \$13.00					
Newell, Ronald / State Active Duty		396	792	792	
Comp. Rate:					
Newkirk, Philip / State Active Duty		226	452	452	
Comp. Rate:					
Newlin, Christopher / State Active Duty		230	460	460	
Comp. Rate:					
Nielsen, Chasidy / State Active Duty		118	236	236	
Comp. Rate:					
Nobles, Jack / Col Range Rep II		28,080	51,668	51,668	
Comp. Rate: \$14.04					
Nordan, Richard / State Active Duty		150	300	300	
Comp. Rate:					
Norris, Thomas / Col Range Rep I		4,940	5,720	5,720	
Comp. Rate: \$13.00					
Norwood, Willie / Security Specalist (Jackson)		17,424	32,032	32,032	
Comp. Rate: \$11.00					
Ocain, Timothy / State Active Duty		184	368	368	
Comp. Rate:					
Odom, Laura / State Active Duty		316	632	632	
Comp. Rate:					
Oliver, Stanley / Col Range Rep I		16,718	33,436	33,436	
Comp. Rate: \$1,560.00 Mo					
Oneill, Dennis / State Active Duty		284	568	568	
Comp. Rate:					
Orcutt, Dalton / State Active Duty		188	376	376	
Comp. Rate:					
Owens, Jason / State Active Duty		458	916	916	
Comp. Rate:					
Parker, Brittany / State Active Duty		417	834	834	
Comp. Rate:					
Patrick, James / State Active Duty		270	540	540	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Patterson, Bradlee / State Active Duty		206	412	412	
Comp. Rate:					
Patterson, Christian / State Active Duty		663	1,326	1,326	
Comp. Rate:					
Peace, Shalandria / State Active Duty		159	318	318	
Comp. Rate:					
Perry, Evan / State Active Duty		631	1,262	1,262	
Comp. Rate:					
Peusch, Rachel / State Active Duty		150	300	300	
Comp. Rate:					
Phillips, Jeffery / Col Range Rep I		14,560	24,960	24,960	
Comp. Rate: \$13.00					
Phillips, William / State Active Duty		326	652	652	
Comp. Rate:					
Pickle, Clayton / State Active Duty		188	376	376	
Comp. Rate:				_	
Pierce, Britany / State Active Duty		461	922	922	
Comp. Rate:					
Pierce, Joshua / State Active Duty		670	1,340	1,340	
Comp. Rate:					
Pierce, Wesley / ITAM		13,214	17,380	17,380	
Comp. Rate: \$1,200.00 Mo					
Pierce, Wesley / ITAM		4,524	9,048	9,048	
Comp. Rate: \$1,200.00 Mo					
Pigott, Jacob / State Worker		261			
Comp. Rate:					
Pounds, Drew / State Worker		747			
Comp. Rate:					
Powell, Dane / State Active Duty		414	828	828	
Comp. Rate:					
Proctor, Alexander / State Active Duty		206	412	412	
Comp. Rate:					
Pruitt, Stephen / State Active Duty		323	646	646	
Comp. Rate:				100	
Ragan, Fredrick / State Active Duty		214	428	428	
Comp. Rate:		12 200	24.289	24.299	
Rainer, Charles / Security Guard		13,200	24,288	24,288	
Comp. Rate: \$11.00		109	207	207	
Ramirez-Hernandez, Roma / State Active Duty		198	396	396	
Comp. Rate:		170	250	256	
Ramos, Deondrae / State Active Duty		178	356	356	
Comp. Rate:		222	164	161	
Ramsey, Stanley / State Active Duty		232	464	464	
Comp. Rate:		100	207	207	
Randle, Kevin / State Active Duty		198	396	396	
Comp. Rate:		400	0.54	0.7.4	
Ratliff, Thomas / State Active Duty		432	864	864	
Comp. Rate:		2.240	1000	1.000	
Ray, Colten / ITAM Seasonal		3,240	4,280	4,280	
Comp. Rate: \$9.00 Ray, Franklin, / State Active Duty		2,849	5,698	5,698	

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending	(2) Estimated Expenses FY Ending	(3) Requested for FY Ending	Fund Num.
		June 30, 2014	June 30, 2015	June 30, 2016	
Rayborn, Lynnclaire / State Active Duty		159	318	318	
Comp. Rate:					
Reeves, Tony / State Active Duty		329	658	658	
Comp. Rate:					
Reid, Sara / State Active Duty		233	466	466	
Comp. Rate:					
Reynolds, Steven / State Active Duty		325	650	650	
Comp. Rate:					
Richardson, April / State Active Duty		461	522	522	
Comp. Rate:					
Rickman, Christy / State Active Duty		457	914	914	
Comp. Rate:					
Ricks, Milton / State Active Duty		329	658	658	
Comp. Rate:		200			
Riddell, Samuel / State Active Duty		230	460	460	
Comp. Rate:		100	200	200	
Ridgley, Monterio / State Active Duty		199	398	398	
Comp. Rate:		075	1.050	1.050	
Roberts, Cordaryl / Gen Svs Helper		975	1,950	1,950	
Comp. Rate: \$870.00 Mo		1 629	2.256	2.256	
Roberts, Hunter / General Labor		1,628	3,256	3,256	
Comp. Rate: \$870.00 Mo		2 802	5 (0)	5 (04	
Roberts, Jordan / Console Operator		2,802	5,604	5,604	
Comp. Rate: \$926.40 Mo		425	850	850	
Robertson, Charles / State Active Duty		425	850	830	
Comp. Rate:		176	352	352	
Robinson, Antonio / State Active Duty Comp. Rate:		170	552	552	
Robinson, Rebecca / State Active Duty		539	1,078	1,078	
Comp. Rate:		557	1,070	1,070	
Rogers, George / Security Specialist (Meridian)		15,928	29,392	29,392	
Comp. Rate: \$11.00		15,720	29,392	27,572	
Romero, Jose / State Active Duty		312	624	624	
Comp. Rate:		012	021	021	
Rouchon, Anthony / State Active Duty		462	924	924	
Comp. Rate:					
Roundtree, Frederick / State Active Duty		264	528	528	
Comp. Rate:					
Rowser, Patrick / State Active Duty		311	622	622	
Comp. Rate:					
Russell, Darrius / State Active Duty		177	354	354	
Comp. Rate:	1				
Russell, Renee / Security Specalist (Tupelo)		20,680	38,456	38,456	
Comp. Rate: \$11.00	1				
Ryals, Colton / Range Specialist		20,345	36,998	36,998	
Comp. Rate: \$13.00					
Sartain, Lawrence / State Active Duty		214	428	428	
Comp. Rate:					
Scarborough, Jeremy / Gen Svs Helper		536	1,072	1,072	
Comp. Rate: \$870.00 Mo					
Scott, Charles / State Active Duty		694	1,388	1,388	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Scott, Ethan / State Active Duty		177	354	354	
Comp. Rate:					
Scott, Jicrystal / State Active Duty		113	226	226	
Comp. Rate:					
Scroubelos, Ian / State Active Duty		306	612	612	
Comp. Rate:					
Scruggs, Robert / Col Range Rep I		6,760	13,520	13,520	
Comp. Rate: \$1,560.00 Mo					
Seal, Richard / State Active Duty		515	1,030	1,030	
Comp. Rate:					
Seal, Terry / State Active Duty		130	260	260	
Comp. Rate:					
Seavey, Richard / State Active Duty		150	300	300	
Comp. Rate:					
Sellars, Christopher / State Active Duty		198	396	396	
Comp. Rate:					
Senseney, William / State Active Duty		510	1,020	1,020	
Comp. Rate:					
Shackleford, Anthony / State Active Duty		704	1,408	1,408	
Comp. Rate:					
Shaffer, Lawrence / State Active Duty		206	412	412	
Comp. Rate:				1.0.10	
Shamblin, Matthew / State Active Duty		670	1,340	1,340	
Comp. Rate:		150	200	200	
Shaw, Jon / State Active Duty		150	300	300	
Comp. Rate:		222	100	100	
Shinn, Theodore / State Active Duty		233	466	466	
Comp. Rate: Shipp, Willie / General Labor		3,335	6,670	6,670	
Comp. Rate: \$870.00		5,555	0,070	0,070	
Shows, Jacob / State Active Duty		2,498	4,176	4,176	
Comp. Rate:		2,490	4,170	4,170	
Shows, Robert / State Active Duty		1,080	820	820	
Comp. Rate:		1,000	020	020	
Shuler, William / State Active Duty		206	412	412	
Comp. Rate:					
Silkwood, Dakota / State Active Duty		220	440	440	
Comp. Rate:		-		-	
Simmons, Avery / State Worker		384			
Comp. Rate:					
Singh, Sandra / Console Operator		1,567	1,158	1,158	
Comp. Rate: \$7.72					
Singleton, Bryan / State Active Duty		150	300	300	
Comp. Rate:					
Skelton, Stephen / State Active Duty		150	300	300	
Comp. Rate:					
Smith, Charles / State Active Duty		284	568	568	
Comp. Rate:					
Smith, David / State Active Duty		421	842	842	
Comp. Rate:					
Smith, Dominique / State Active Duty		196	392	392	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Smith, Eric / State Active Duty		314	628	628	
Comp. Rate:					
Smith, Huelondria / State Active Duty		284	568	568	
Comp. Rate:					
Smith, Kenneth / Engineer Assistant		15,882	28,432	28,432	
Comp. Rate: \$18.51					
Smith, Robert / State Active Duty		284	568	568	
Comp. Rate:					
Smith, Terry / Security Specialist (Meridian)		17,864	32,912	32,912	
Comp. Rate: \$11.00					
Smithey, James / State Active Duty		526	1,052	1,052	
Comp. Rate:					
Smithon, Lee / State Active Duty		827	1,654	1,654	
Comp. Rate:					
Sparks, Derek / State Active Duty		355	710	710	
Comp. Rate:					
Spring, Jac / State Active Duty		150	300	300	
Comp. Rate:					
Squires, William / State Active Duty		192	384	384	
Comp. Rate:					
Staats, Jay / Environmental Officer		4,828	9,656	9,656	
Comp. Rate: \$2,374.80 Mo					
Stachowiak, Devon / State Active Duty		177	354	354	
Comp. Rate:					
Stamper, Clifford / State Active Duty		307	614	614	
Comp. Rate:					
Starns, Nathan / Distance Learning Admin		8,751	15,916	15,916	
Comp. Rate: \$14.16					
Stembridge, Cody / State Active Duty		469	938	938	
Comp. Rate:					
Stewart, Brian / Col Range Rep I		24,440	47,840	47,840	
Comp. Rate: \$1,560.00 Mo					
Stokes, Brandon / General Labor		3,112	6,224	6,224	
Comp. Rate: \$870.00 Mo					
Sullivan, Benjiman / Col Range Rep I		7,410	14,820	14,820	
Comp. Rate: \$1,560.00 Mo					
Swinnie, James / Col Range Rep Ii		28,080	53,666	53,666	
Comp. Rate: \$14.04					
Talley, Samuel / State Active Duty		234	468	468	
Comp. Rate:					
Tang, Peter / State Active Duty		233	466	466	
Comp. Rate:					
Tate, Sarah / AGO Janitorial		13,510	27,020	27,020	
Comp. Rate: \$1,372.80 Mo					
Tate, Timothy / State Active Duty		242	484	484	
Comp. Rate:					
Taylor, Antonia / State Active Duty		270	540	540	
Comp. Rate:					
Terry, Ryan / State Active Duty		150	300	300	
Comp. Rate:					
Testa, Jamie / Security Guard		19,833	36,498	36,498	
Comp. Rate: \$11.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num
Thomas, Norman / State Active Duty		289	578	578	
Comp. Rate:					
Thornton, Andrew / Security Guard		1,166	1,452	1,452	
Comp. Rate: \$11.00					
Thornton, Robert / Physical Security		19,500	39,000	39,000	
Comp. Rate: \$4,500.00 Mo					
Thrash, Cody / State Active Duty		248	496	496	
Comp. Rate:					
Fillman, McKenzie / General Labor		2,106	2,204	2,204	
Comp. Rate: \$725					
Todd, Charles / State Active Duty		243	486	486	
Comp. Rate:					
Trayler, William / State Active Duty		357	714	714	
Comp. Rate:					
Tucker, Steven / State Worker		986			
Comp. Rate:					
Tucker, Timothy / State Active Duty		385	770	770	
Comp. Rate:					
Turner, Amber / State Active Duty		260	520	520	
Comp. Rate:					
Tutor, Richard / State Active Duty		358	716	716	
Comp. Rate:					
Twillie, Earnest / State Active Duty		290	580	580	
Comp. Rate:					
Valentine, Daniel / State Active Duty		418	836	836	
Comp. Rate:					
Vanbuskirk, Thomas / State Active Duty		260	520	520	
Comp. Rate:					
Vangundy, Allen / col Range Rep IiI		13,478	26,956	26,956	
Comp. Rate: \$15.40					
Vangundy, Jeffery / Col Range Rep I		5,200	6,240	6,240	
Comp. Rate: \$13.00					
Walker, Michael / State Active Duty		198	396	396	
Comp. Rate:					
Walker, Walter / State Active Duty		270	540	540	
Comp. Rate:					
Wallace, Austin / State Active Duty		230	460	460	
Comp. Rate:					
Walley, Dillon / State Active Duty		2,080	4,160	4,160	
Comp. Rate:					
Walley, Jason / Col Range Rep I		26,078	47,996	47,996	
Comp. Rate: \$13.00					
Walley, Troy / State Active Duty		6,760	13,520	13,520	
Comp. Rate:					
Walley, William / Col Range Rep I		5,795	1,190	1,190	
Comp. Rate: \$13.00					
Walley, William / State Active Duty		3,120	6,240	6,240	
Comp. Rate:					
Walters, Thomas / Security Specialist (Meridian)		14,608	27,280	27,280	
Comp. Rate: \$11.00					
Watkins, Kasey / Console Operator		1,420	2,840	2,840	
Comp. Rate: \$926.40 Mo					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Watras, Robert / State Active Duty		297	594	594	
Comp. Rate:					
Weathers, Gavin / State Active Duty		198	396	396	
Comp. Rate:					
Wesley, Matthew / State Active Duty		306	612	612	
Comp. Rate:					
Whatley, David / Security Guard		18,513	33,858	33,858	
Comp. Rate: \$11.00					
White, James / State Active Duty		206	412	412	
Comp. Rate:					
Wiggins, Don / State Active Duty		168	336	336	
Comp. Rate:		100		20.5	
Wilbourn, Christopher / State Active Duty		198	396	396	
Comp. Rate:		2.55		500	
Wilhite, Jared / State Active Duty		360	720	720	
Comp. Rate:		245	(00)	(00)	
Wilkinson, Charlton / State Active Duty		345	690	690	
Comp. Rate:		002	1 202	1 209	
Williams, Carlos / State Active Duty		902	1,208	1,208	
Comp. Rate: Williams, Carlos / State Active Duty		297	594	594	
		291	594	394	
Comp. Rate: Williams Charles / State Active Duty		270	540	540	
Williams, Charles / State Active Duty		270	540	540	
Comp. Rate: Williams, Clarence / Security Specalist (Jackson)		17,369	31,834	31,834	
Comp. Rate: \$11.00		17,309	51,854	51,054	
Williams, Clifton / Security Specalist (Jackson)		15,477	30,954	30,954	
Comp. Rate: \$11.00		15,477	50,754	50,554	
Williams, Curtis / State Active Duty		199	398	398	
Comp. Rate:				570	
Williams, Lauren / State Active Duty		246	492	492	
Comp. Rate:				-	
Williams, Michael / State Active Duty		326	652	652	
Comp. Rate:					
Williams, Randy / State Active Duty		266	532	532	
Comp. Rate:					
Wilson, Kayla / State Active Duty		398	796	796	
Comp. Rate:					
Wilson, Robert / State Active Duty		289	578	578	
Comp. Rate:					
Winters, Christopher / State Active Duty		541	1,082	1,082	
Comp. Rate:					
Wisnieski, John / State Active Duty		336	672	672	
Comp. Rate:					
Witt, William / State Active Duty		178	356	356	
Comp. Rate:					
Wolfert, Joseph / State Active Duty		226	452	452	
Comp. Rate:					
Woodard, Calvin / State Active Duty		326	652	652	
Comp. Rate:					
Woods, Jason / State Active Duty		233	466	466	
Comp. Rate:					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Wright, Charles / Security Guard		1,848	1,584	1,584	
Comp. Rate: \$11.00					
Wright, Nathan / State Active Duty		130	260	260	
Comp. Rate:					
Yelverton, Austin / Gen Svs Helper		957	1,914	1,914	
Comp. Rate: \$870.00 Mo					
Young, William / Distance Learning Admin		8,970	16,340	16,340	
Comp. Rate: \$14.16					
Zamber, Michael / State Active Duty		232	464	464	
Comp. Rate:					
Zanier, Peter / Security Specalist (Tupelo)		1,432	41,712	41,712	
Comp. Rate: \$12.00					
Bonner, Marshawn / Club Cook		13,157	14,000	14,000	
<i>Comp. Rate:</i> \$8.72					
Brewton, Chandon / Kitchen Worker		4,551	5,000	5,000	
<i>Comp. Rate: \$7.72</i>					
Bynum, Donna (Terminated 4/22) / Beverage Attendant		7,460	8,000	8,000	
<i>Comp. Rate:</i> \$7.25					
Carter, Eric / Club Worker		1,155			
Comp. Rate: \$7.25					
Clemts, Samatha (Terminated 8/19) / Beverage Attendant		1,281	3,000	3,000	
<i>Comp. Rate:</i> \$7.25					
Cowart, Jerad / Club Worker		580			
<i>Comp. Rate:</i> \$7.25					
Davis, Justin (Terminated 7/26) / Fitness Center		1,044	2,000	2,000	
<i>Comp. Rate:</i> \$7.25					
Dixon, Robert / Fitness Rec Attendant		13,746	14,000	14,000	
Comp. Rate: \$7.25					
Fairey, Vonda / Club Worker		544	500	500	
Comp. Rate: \$7.25					
Gavin, Lacey / Beverage Attendant		1,502	2,000	2,000	
Comp. Rate: \$7.25					
Gossett, April / Beverage Attendant		10,420	10,000	10,000	
<i>Comp. Rate:</i> \$7.25					
Green, Nicole / Kitfchen Worker		4,032	5,000	5,000	
Comp. Rate: \$7.72					
Hatten, Anna / Beverage Attendant		1,258	500	500	
Comp. Rate: \$7.25					
Joyce, John / Fitness Center		11,332	12,000	12,000	
Comp. Rate: \$7.25					
Lee, Jarvis / Fitness Team Leader		14,850	14,000	14,000	
Comp. Rate: \$7.72					
Lott, Shelby (Terminated 2/14) / Beverage Attendant		174	200	200	
Comp. Rate: \$7.25					
Luckett, Brenna (Terminated 9/16) / Beverage Attendant		957	1,000	1,000	
Comp. Rate: \$7.25				-	
Newsome, Sharon (Terminated 4/16) / Kitchen Worker		4,942	6,000	6,000	
Comp. Rate: \$7.72				-	
Perez, Sotiria / Beverage Attendant		1,278	600	600	
Comp. Rate: \$7.25		,			
Peterman, Brandi (Terminated 9/06) / Beverage Attendant		1,048	2,000	2,000	
Comp. Rate: \$7.25		,	,	,	

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending	(2) Estimated Expenses FY Ending	(3) Requested for FY Ending	Fund Num.
		June 30, 2014	June 30, 2015	June 30, 2016	
Sanchez, Gilbert / Club Cook		7,290	7,000	7,000	
Comp. Rate: \$8.72		1.004	2,000	2 000	
Sanchez, Johathan / Kitchen Worker		1,904	2,000	2,000	
Comp. Rate: \$7.72 Shattles, Bret / Beverage Attendant		569	500	500	
Comp. Rate: \$7.25		509	500	500	
Sherrard, Anne / Beverage Attendant		5,650	6,000	6,000	
Comp. Rate: \$7.25		5,050	0,000	0,000	
Sumrall, Stephanie / Club Cook		13,891	13,000	13,000	
Comp. Rate: \$8.72		10,071	10,000	10,000	
Vance, Ashley / Beverage Attendant		3,192	4,000	4,000	
Comp. Rate: \$7.25		- , -	,	y	
Williams, Cheryl / Club Cook		13,158	14,000	14,000	
Comp. Rate: \$8.72				-	
Adams, Larry / Apprenticeship Instructor		2,950	2,950	2,950	
Comp. Rate: \$25.00					
Anderson, Toni / Case Manger		4,930	4,420	4,420	
Comp. Rate: \$8.50					
Baker, Raila / Case Manager		9,690	9,690	9,690	
Comp. Rate: \$8.50					
Beauvais, Melissa / Case Manager		12,750	12,240	12,240	
Comp. Rate: \$8.50					
Bolton, Melva / Barrack Monitor		13,180	12,593	12,593	
<i>Comp. Rate: \$9.00</i>					
Carroll, Alicia / Veterans Mort Relief Coor		27,878	26,558	26,558	
Comp. Rate: \$17.03					
Clark, Latorya / Case Manager		12,750	12,240	12,240	
Comp. Rate: \$8.50		10 100	10.000	10.500	
Cook, Patricia / Barrack Monitor		13,180	12,593	12,593	
Comp. Rate: \$9.00		12 750	12 240	12 240	
Griffin, Shirley / Case Manager		12,750	12,240	12,240	
Comp. Rate: \$8.50 Harwell, Wendy / Custodian		5,831	5,518	5,518	
Comp. Rate: \$8.47		5,651	5,516	5,518	
Jackson, Sherry / Case Manager		2,762	2,252	2,252	
Comp. Rate: \$8.50		2,702	2,232	2,232	
Kerr, Wanda / Custodian		4,133	3,910	3,910	
Comp. Rate: \$8.47		,			
Lee, Laura / Custodian		5,598			
Comp. Rate: \$8.47					
Lee, Stephane / Custodian		1,918			
Comp. Rate: \$8.47					
Leffler, Ronald / Apprenticeship Instructor		21,337	19,337	19,337	
Comp. Rate: \$25.00					
Leggett, Mattie / Barrack Monitor		13,572	12,919	12,919	
Comp. Rate: \$9.00					
Liles, Mary Ann / Custodian		6,081	8,081	8,081	
Comp. Rate: \$8.47					
Ludolf, Monica / Custodian		6,822	6,429	6,429	
Comp. Rate: \$8.47					
Magee, Ann / Subsitiute Teacher		2,715			
Comp. Rate: \$10.00					

Military Department HQ Consolidated Fund (700-00)

	Retired	(1) Actual Expenses	(2) Estimated Expenses	(3) Requested for	
TYPE OF FEE AND NAME OF VENDOR	w/ PERS	FY Ending June 30, 2014	FY Ending June 30, 2015	FY Ending June 30, 2016	Fund Num.
Magee, Wendy / Case Manager		12,750			
Comp. Rate: \$8.50					
Mason, Derell / Cook		12,173	12,173	12,173	
Comp. Rate: \$7.25					
Melton, Tammie / Custodian		7,259	6,738	6,738	
Comp. Rate: \$8.47					
Mickles, Victoria / Barrack Monitor		14,029	13,376	13,376	
Comp. Rate: \$9.00					
Moody, Victoria / Barrack Monitor		5,677	5,677	5,677	
<i>Comp. Rate:</i> \$9.00					
Overstreet, Christina / Case Manager		6,120	6,120	6,120	
Comp. Rate: \$8.50					
Roberts, Justin / Barrack Monitor		3,393	457	457	
Comp. Rate: \$9.00		10.000	10.000	10.000	
Robertson, Lanita / Barrack Monitor		12,980	12,332	12,332	
Comp. Rate: \$9.00 Royals, Loretta / Barrack Monitor		13,963	13,376	13,376	
Comp. Rate: \$9.00		15,905	13,370	15,570	
Simpson, Mary / Case Manager		12,410	11,900	11,900	
Comp. Rate: \$8.50		12,410	11,900	11,900	
Steele, Beverly / Barrack Monitor		13,050	12,463	12,463	
Comp. Rate: \$9.00		15,050	12,103	12,103	
Tate, Regina / Barrack Monitor		12,850	12,202	12,202	
Comp. Rate: \$9.00		,		,	
Ford, Stacey / Security Guard		15,826	15,410	15,410	
Comp. Rate: \$10.00		,		,	
Belair, Stevie / Receptionist		530	8,000	8,000	
Comp. Rate: 10.00 per hour					
Crosby, Cayla / Receptionist		5,030	4,870	4,870	
Comp. Rate: 10.00 per hour					
Ewing, Yessica / Receptionist		15,732	3,000	3,000	
Comp. Rate: 10.00 per hour					
Lowry, Tasha / Receptionist		10,707	9,182	9,182	
Comp. Rate: 10.00 per hour					
Mcvay, Eileen / Receptionist		1,405	1,405	1,405	
Comp. Rate: 10.00 per hour					
Mercier, Dusty / Receptionist		6,913	4,730	4,730	
Comp. Rate: 10.00 per hour					
Barna, Brandon / Housekeeping		445			
Comp. Rate: \$7.25		520			
Barna, Justin / Housekeeping		530			
Comp. Rate: \$7.25 Barnes, Samonia / Fitness Center Attendant		13,924	11,329	11,329	
Comp. Rate: \$9.22		15,924	11,329	11,529	
Begley, Mark / Resource Progection		17,245	17,245	17,245	
Comp. Rate: \$14.54		17,245	17,243	17,273	
Bell, Regina / Housekeeping		12,910	10,710	10,710	
Comp. Rate: \$9.38		12,710	10,710	10,710	
Boss, Charles / Fitness Prog Supervisor		29,166	23,774	23,774	
Comp. Rate: \$17.00			,	,	
Bowser, Amber / Admin Support Specialist		14,180	10,516	10,516	
Comp. Rate: \$9.22					
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Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Bowser, David / Resource Protection		12,606	12,606	12,606	
Comp. Rate: \$12.42					
Brown, Brittany / Housekeeping		2,715			
Comp. Rate: \$7.25					
Buck, Jamie / Housekeeping		6,118	6,118	6,118	
Comp. Rate: \$9.38					
Casey, Madeline / Housekeeping		544			
Comp. Rate: \$7.25					
Cockrell, Dana / Housekeeping		1,591			
Comp. Rate: \$7.25					
Connell, Carolyn / Housekeeping		15,390	12,539	12,539	
<i>Comp. Rate: \$9.38</i>					
Cooley, Christopher / RPS		18,553	15,002	15,002	
Comp. Rate: \$14.54					
Cooper, Michael / CFA Financial		9,691	3,060	3,060	
Comp. Rate: \$19.56					
Criswell, John / Resource Protection		12,148	12,148	12,148	
Comp. Rate: \$12.42					
Dean, Kimberly / Emergency Dispatch		1,336	1,336	1,336	
Comp. Rate: \$10.34					
Donald, Jack / Carpenter		1,336	1,336	1,336	
Comp. Rate: \$14.68					
Duncan, David / Resource Protection		1,084	1,084	1,084	
Comp. Rate: \$12.42					
Ealy, Tracy / Housekeeping		2,056			
Comp. Rate: \$7.25					
Enlow, Erica / Lodging Team Leader		9,678	9,678	9,678	
Comp. Rate: \$13.00		2 = 1 0	2.510	2 5 4 0	
Evans, Diane / Housekeeping		3,710	3,710	3,710	
Comp. Rate: \$9.38		10.000	10.000	10.000	
Finnemore, Gordon / Resource Protection		10,988	10,988	10,988	
Comp. Rate: \$12.42		15 507	12.044	10.044	
Floyd, Laron / Housekeeping		15,587	12,844	12,844	
Comp. Rate: \$9.38		11 005	11,085	11,085	
Frazier, Samuel / Resource Protection		11,085	11,085	11,085	
Comp. Rate: \$12.42 Galivan, Patrick / CFA Resource Admin		25,663	25,663	25,663	
Comp. Rate: \$19.56		25,005	25,005	25,005	
Hartford, Colby / FAC Maint Rpr II (HVAC)		2,537	1,058	1,058	
Comp. Rate: \$13.57		2,537	1,000	1,000	
Harvey, Benjamin / Resource Protection		19,295	19,295	19,295	
Comp. Rate: \$14.54		17,275	17,275	17,275	
Hayes, Amber / Resource Protection		12,793	12,793	12,793	
Comp. Rate: \$13.42		,,5	12,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Hickman, Darryl / FAC Repairer III		22,251	17,812	17,812	
Comp. Rate: \$15.05		,			
Holliman, Cody / Lifeguard Sr		6,681	6,584	6,584	
<i>Comp. Rate: \$9.72</i>		-		-	
Irish, McKenzie / Lifeguard Sr		4,549	4,549	4,549	
<i>Comp. Rate: \$9.72</i>		-		-	
James, Cameron / Housekeeping		831			
Comp. Rate: \$7.25					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Jasper, Katrice / Resource Protection		327	327	327	
Comp. Rate: \$14.54					
Jones, Jeffery / Resource Protection		9,365	9,365	9,365	
Comp. Rate: \$12.42					
Kelly, Marla / Fitness Center Attendant		11,163	7,938	7,938	
Comp. Rate: \$9.72					
Key, Brandon / Bldg & Grnds Maintenance		2,357	2,357	2,357	
<i>Comp. Rate: \$9.70</i>					
Lambert, Kristin / Housekeeping		2,891	1,032	1,032	
Comp. Rate: \$9.38					
Lindsey, Ella / Housekeeping		11,369	9,518	9,518	
Comp. Rate: \$9.38					
Lindsey, Eunice / Housekeeping		11,399	10,128	10,128	
Comp. Rate: \$9.38					
Logan, Patrick / Housekeeping		105			
Comp. Rate: \$7.25					
Martin, Tianna / Emergency Dispatch		1,055	1,055	1,055	
Comp. Rate: \$10.34					
McAdory, Kyle / Resource Protection		6,343	6,343	6,343	
Comp. Rate: \$14.54					
McComb, Jay / Housekeeping		13,662	11,031	11,031	
<i>Comp. Rate: \$9.38</i>					
McZorn, Colleen / Fitness Center Attendant		14,102	12,147	12,147	
Comp. Rate: \$9.22					
Montgomery, Daniel / Housekeeping		4,383	1,433	1,433	
Comp. Rate: \$9.38					
Moore, Dion / Housekeeping		2,868	1,116	1,116	
<i>Comp. Rate: \$9.38</i>					
Pacheco, Timothy / Resource Protection		11,813	11,813	11,813	
<i>Comp. Rate: \$12.42</i>					
Polk, Justin / Housekeeping		1,064			
Comp. Rate: \$7.25					
Powers, Denise / Housekeeping Team Ldr		1,507	1,507	1,507	
Comp. Rate: \$13.02					
Ray, Christopher / Housekeeping		2,160			
Comp. Rate: \$7.25		10.050	0.402	0.400	
Reece, Nicholas / Carpentger		13,058	9,483	9,483	
Comp. Rate: \$14.68				1 4 4	
Riley, Lance / Housekeeping		141	141	141	
Comp. Rate: \$9.38		12 401	11.170	11 170	
Robinson, Aleata / Housekeeping		13,491	11,160	11,160	
Comp. Rate: \$9.38		15 220	15 222	15 220	
Schultz, Alan / Admin Resource Protection		15,332	15,332	15,332	
Comp. Rate: \$12.33		1 201	1 201	1 201	
Shoemaker, Stephanie / Custodian		1,281	1,281	1,281	
Comp. Rate: \$11.44 Skinner, Christopher / RPS		5,580	4,362	4,362	
Comp. Rate: \$14.54		3,380	4,302	4,502	
Smith, Trica / Housekeeping		15,896	13,182	13,182	
Comp. Rate: \$9.38		13,090	13,162	13,102	
Strong, Soloman / RPS		4,224	3,217	3,217	
Comp. Rate: \$14.54		4,224	3,217	3,217	
Сотр. кше. \$14.34					

Military Department HQ Consolidated Fund (700-00)

TYPE OF PER AND AAME OF VIXIOR W/PERS FY Eading June 30, 2014 FY Eading June 30, 2014 June 30, 2014 <thjune 30,<="" th=""><th></th><th>Retired</th><th>(1) Actual Expenses</th><th>(2) Estimated Expenses</th><th>(3) Requested for</th><th></th></thjune>		Retired	(1) Actual Expenses	(2) Estimated Expenses	(3) Requested for	
Coop. Rate: 59.3 822 822 822 Tillman, Monica: Energency Dispatch 821 822 822 Coop. Rate: 510.34 4.187 4.187 4.187 Coop. Rate: 513.42 15.729 15.729 15.729 Coop. Rate: 59.28 15.195 12.175 12.175 Waton, Russell / Housekeeping 16.314 13,477 13.477 Coop. Rate: 59.28 0 9.639 9.639 Waton, Russell / Housekeeping 16.314 1.448 1.448 Coop. Rate: 59.28 0 0.639 9.639 Waton, Russell / Housekeeping 16.237 13.352 13.352 Coop. Rate: 59.28 0 0.639 0.639 Welch, Jonthan / Fines Cener Attendant 1.448 1.448 1.448 Coop. Rate: 59.28 16.237 13.352 13.352 Williams, Brenda / Housekeeping 10.808 10.008 0.008 Coop. Rate: 59.28 10.808 10.008 10.008 Williams, Brenda / Housekeeping 1.4146 1.416	TYPE OF FEE AND NAME OF VENDOR		FY Ending	FY Ending	FY Ending	Fund Num.
Tillman, Moria: / Emergency Disputch 822 822 822 Comp. Rate: \$10.34 4,187 4,187 4,187 Comp. Rate: \$10.34 15,729 15,729 15,729 Comp. Rate: \$1,80-are Protection 15,719 12,175 12,175 Comp. Rate: \$1,84-4 14,448 14,477 13,477 Watson, Clarence Housekeeping 16,514 1,4,47 13,477 Comp. Rate: \$10.34 1,448 1,448 1,448 Comp. Rate: \$10.34 10,808 10,808 10,808 Weithan, Dustin (RPS 22,214 21,363 21,363 Comp. Rate: \$10.34 10,808 10,808 10,808 10,808 Withing, Reschaft Housekeeping 16,237 13,352 13,352 Comp. Rate: \$1.45 4,146 4,146 4,147 Comp. Rate: \$1.45 4,146 4,146 4,146 Comp. Rate: \$1.45 10,808 10,808 </td <td>Thomas, Judy / Housekeeping</td> <td></td> <td>10,724</td> <td>10,724</td> <td>10,724</td> <td></td>	Thomas, Judy / Housekeeping		10,724	10,724	10,724	
Comp. Rate: 513.4 4,187 4,187 Tischudy, Timothy Resource Protection 4,187 4,187 4,187 Walk, Anther Resource Protection 15,729 15,729 15,729 Comp. Rate: 514.54 15,729 12,175 12,175 Comp. Rate: 59.38 16,314 13,477 13,477 Comp. Rate: S9.38 16,314 13,477 13,477 Comp. Rate: S9.38 16,314 13,477 13,477 Comp. Rate: S9.38 16,314 14,488 1,448 Comp. Rate: S9.39 9,639 9,639 9,639 Comp. Rate: S9.22 21,63 21,363 21,363 Welth, Jonnthan (Pitness Conter Attendant 1,448 1,448 1,448 Comp. Rate: S9.23 13,352 13,352 13,352 Wiltims, Enternal (Housekeeping 10,808 10,808 10,808 10,808 Comp. Rate: S9.23 10,808 10,808 10,808 10,808 10,808 Wiltims, Enternal (Housekeeping 2,727 2,619 2,619 2,619 2,619 <td>Comp. Rate: \$9.38</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: \$9.38					
Tschudy, Timothy / Resource Protection 4,187 4,187 4,187 Comp, Rate: \$J1.42 15,729 15,729 15,729 Comp, Rate: \$J1.42 15,195 12,175 12,175 Waton, Charack ceping 16,314 11,3477 13,477 Comp, Rate: \$J.38 16,314 13,477 13,477 Comp, Rate: \$J.34 9,639 9,639 9,639 Waton, Character Synak 16,314 1,448 1,448 Comp, Rate: \$J.35 22,214 21,363 21,363 Wetch, Jonathan / Finoss Center Attendant 1,448 1,448 1,448 Comp, Rate: \$J.35 13,352 13,352 13,352 Comp, Rate: \$J.35 10,008 10,008 10,008 Withins, Brend, Housekceping 2,727 2,619 2,619 Comp, Rate: \$J.35 11,723 11,723 11,723 Withins, Simmtha / Housekceping 4,146 4,769 4,769 Comp, Rate: \$J.25 4,769 4,769 4,769 Withins, Simmtha / Housekceping 14,523 11,723 11,723 Orap, Rate: \$J.26 4,769 <	Tillman, Monica / Emergency Dispatch		822	822	822	
Comp. Rate: \$13.42 15,729 15,729 Wilk, Amber / Resource Protection 15,729 15,729 Comp. Rate: \$14.54 15,155 12,175 Watson, Charace / Howskeeping 16,314 13,477 Comp. Rate: \$9,38 9,639 9,639 Watson, Russell / Howskeeping 1,448 1,448 Velch, Jonathan / Fitness Center Anendant 1,448 1,448 Comp. Rate: \$1,5,34 16,237 13,352 Welch, Jonathan / Fitness Center Anendant 1,448 1,448 Comp. Rate: \$1,4,54 16,237 13,352 Williams, Brends / Housekeeping 10,308 10,808 Comp. Rate: \$1,5,38 2,2,214 21,363 Williams, Brends / Housekeeping 2,277 2,619 Comp. Rate: \$1,5,38 10,808 10,808 Comp. Rate: \$1,5,38 14,146 1447 Williams, Brends / Housekeeping 4,146 4,146 Comp. Rate: \$1,5,3 14,147 147 Comp. Rate: \$1,5,4 4,160 4,769 4,769 Comp. Rate: \$1,2,5 4,	Comp. Rate: \$10.34					
Walk. Amber / Resource Protection 15,729 15,729 15,729 Comp. Rate: \$14.54 15,195 12,175 12,175 Comp. Rate: \$9,38 16,314 13,477 13,477 Watson, Classel / Housekeeping 16,314 13,477 13,477 Comp. Rate: \$9,38 9,639 9,639 9,639 Watson, Classel / Housekeeping 16,314 13,477 13,477 Comp. Rate: \$9,38 9,639 9,639 9,639 Welkin, Dustin / Resource Protection 9,639 9,639 22,214 21,363 Comp. Rate: \$9,38 22,214 21,363 21,363 21,363 Welman, Dustin / RPS 22,214 21,363 21,363 21,363 Comp. Rate: \$9,38 10,808 10,808 10,808 10,808 Williams, Brends / Housekeeping 2,727 2,619 2,619 Comp. Rate: \$2,5 4,146 6 6 Williams, Stanantha / Housekeeping 4,146 6 6 Comp. Rate: \$2,5 4,769 4,769 4,769 6 Comp. Rate: \$2,60 11,723 11,723 11,72	Tschudy, Timothy / Resource Protection		4,187	4,187	4,187	
Comp. Rate: \$14.54 15,195 12,175 Watson, Charnes / Hausskeeping 16,314 13,477 Comp. Rate: \$9.38 96,39 96,39 Watso, Atria / Resource Protection 96,39 96,39 Comp. Rate: \$9.22 96,39 96,39 Welch. Jonathan / Fitness Center Attendant 1.448 1.448 Comp. Rate: \$9.22 21,363 21,363 Welch. Jonathan / Fitness Center Attendant 1.448 1.448 Comp. Rate: \$9.23 21,363 21,363 Comp. Rate: \$9.24 21,363 21,363 Comp. Rate: \$9.25 16,237 13,352 13,352 Comp. Rate: \$9.28 0.808 10,808 10,808 Comp. Rate: \$9.38 0 0 0.808 10,808 Williams, Entical / Housekeeping 2,727 2,619 2,619 Comp. Rate: \$9.38 0 0 0 0 Williams, Stanatha / Housekeeping 14,146 0 0 0 Comp. Rate: \$9.38 0 0 0 0 0 0 0 0 0 0 0 0	Comp. Rate: \$13.42					
Watson, Clasence / Housekceping 15,195 12,175 12,175 Corp, Rate: \$9,33 16,314 13,477 13,477 Watson, Russel / Housekceping 16,314 13,477 13,477 Corp, Rate: \$10,34 9,639 9,639 9,639 Wetk, Jonathan / Flures Center Attendant 1,448 1,448 1,448 Corp, Rate: \$10,34 11,478 21,363 21,363 Corp, Rate: \$14,54 22,214 21,363 21,363 Corp, Rate: \$14,54 14,448 14,448 14,448 Weltman, Dustin / RPS 22,214 21,363 21,363 Corp, Rate: \$14,54 11,352 13,352 13,352 Williams, Erica / Housekceping 10,808 10,808 10,808 Corp, Rate: \$9,38 10,808 10,808 10,808 Williams, Strend / Housekceping 2,727 2,619 2,619 Corp, Rate: \$2,28 4,146 4,146 4,147 147 Corp, Rate: \$2,28 4,169 4,769 4,769 4,769 Vingk, Tokky / Admin Support Spec Sr 4,769 4,769 4,769 4,769 <td< td=""><td>Walk, Amber / Resource Protection</td><td></td><td>15,729</td><td>15,729</td><td>15,729</td><td></td></td<>	Walk, Amber / Resource Protection		15,729	15,729	15,729	
Comp. Rate: \$9.38 16.314 13,477 13,477 Wattson, Russell / Housekceping 9.639 9.639 9.639 9.639 Work, Adaria / Resource Protection 9.639 9.639 9.639 9.639 Comp. Rate: \$10.34 1.448 1.448 1.448 1.448 Comp. Rate: \$14.54 1.448 1.448 1.448 Comp. Rate: \$14.54 22.214 21.363 21.363 Wolkin, Cameron / Housekceping 10.808 10.808 10.808 Comp. Rate: \$14.54 22.214 21.363 21.363 Williams, Erenda / Housekceping 10.808 10.808 10.808 Comp. Rate: \$3.38 10.808 10.808 10.808 Williams, Eric / Housekceping 2.727 2.619 2.619 Comp. Rate: \$7.25 4.146 6 6 Williams, Eric / Housekceping 1.417 147 147 Vorue, Judi / Housekceping 1.416 6 6 6 Vingle, Vicky / Admin Support Spec Sr 4.769 4.769 4.769	-					
Watson, Russell / Housekeeping 16,314 13,477 13,477 Comp. Rate: \$9.38 9,639 9,639 Watts, Azifi / Resource Protection 9,639 9,639 Comp. Rate: \$9.23 1,448 1,448 1,448 Comp. Rate: \$20.34 1,448 1,448 1,448 Comp. Rate: \$20.34 1,448 1,448 1,448 Wellman, Dustin / RPS 22,214 21,363 21,363 Comp. Rate: \$14.54 10,808 10,808 10,808 Williams, Brenda, Housekeeping 10,808 10,808 10,808 Comp. Rate: \$9.38 2,727 2,619 2,619 Williams, Samutha / Housekeeping 4,146 4 4 Comp. Rate: \$9.38 14,77 147 147 Comp. Rate: \$9.38 14,769 4,769 4,769 Williams, Samutha / Housekeeping 14,146 4 4 Comp. Rate: \$9.38 11,723 11,723 11,723 Winge, Rebekah / Admin Support Spec Sr 4,769 4,769 4,769 Comp. Rate: \$2.20 14,523 11,723 11,723 V			15,195	12,175	12,175	
Comp. Rate: \$9.38 9,639 9,639 9,639 Watts, Axiria / Resource Protection 9,639 9,639 9,639 Comp. Rate: \$9.28 1,448 1,448 1,448 Wellman, Dustin / RPS 22,214 21,663 21,663 Comp. Rate: \$9.28 16,237 13,352 13,352 Comp. Rate: \$9.38 10,808 10,808 10,808 Williams, Erica / Housekeeping 2,727 2,619 2,619 Comp. Rate: \$9.38 10,808 10,808 10,808 Williams, Erica / Housekeeping 2,727 2,619 2,619 Comp. Rate: \$9.28 4,146 6 6 Williams, Erica / Housekeeping 4,146 6 6 Comp. Rate: \$2.25 4,146 6 6 Villiams, Strai / Housekeeping 14,147 147 147 Vorue, Judit / Housekeeping 14,523 11,723 11,723 Vorue, Rate: \$2.26 4,769 4,769 4,769 Comp. Rate: \$2.877,493 4,159,563 4,159,563 4,159,563 Payroll Adjustment 3,541 6 6						
Watts, Aziria / Resource Protection 9,639 9,639 9,639 Comp. Rate: \$10.34 1.448 1.448 Welch, Jonathan / Fines Catter Attendant 1.448 1.448 Comp. Rate: \$9.22 21,363 21,363 Welke, Jonathan / Fines Catter Attendant 1.448 1.448 Comp. Rate: \$9.24 21,363 21,363 Comp. Rate: \$9.45 16,237 13,352 Comp. Rate: \$9.38 10,808 10,808 Williams, Erica / Housekceping 2,727 2,619 Comp. Rate: \$9.38 10,808 10,808 Williams, Erica / Housekceping 4,146 2,619 Comp. Rate: \$9.38 14,769 4,769 Williams, Erica / Housekceping 4,146 4,769 Comp. Rate: \$9.28 4,769 4,769 Williams, Erica / Housekceping 14,523 11,723 Vinge, Rebeakh / Admin Support Spec Sr 4,769 4,769 Comp. Rate: \$9.28 11,723 11,723 Vingus, Tucky / Admin Support Spec Sr 3,541 2,877,493 4,159,563 Comp. Rate: \$12.60			16,314	13,477	13,477	
Comp. Rate: \$10.34 Number of the second						
Welch, Jonathan / Fitness Center Attendant 1.448 1.448 1.448 Comp, Rate: \$9.22 21.363 21.363 Wellman, Dustin / RPS 22.214 21.363 21.363 Comp, Rate: \$14.54 116.237 13.352 13.332 Williams, Brenda / Housekeeping 10.808 10.808 10.808 Comp, Rate: \$9.38 10.808 10.808 10.808 Williams, Strand Housekeeping 2.727 2.619 2.619 Comp, Rate: \$9.38 4.146 6 6 Williams, Samantha / Housekeeping 4.146 6 6 Comp, Rate: \$9.38 4.146 6 6 6 Williams, Samantha / Housekeeping 4.146 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 <td></td> <td></td> <td>9,639</td> <td>9,639</td> <td>9,639</td> <td></td>			9,639	9,639	9,639	
Comp. Rate: \$9.22 22.214 21.363 21.363 Wellman, Dustin / RPS 22.214 21.363 21.363 Comp. Rate: \$14.54 16.237 13.352 13.352 Comp. Rate: \$9.38 10.808 10.808 10.808 Williams, Brenda / Housekeeping 2,727 2,619 2,619 Comp. Rate: \$9.38 14.164 20.000 2,019 Williams, Brenda / Housekeeping 4,146 20.000 2,019 Comp. Rate: \$9.38 14.77 147 147 Williams, Brenda / Housekeeping 4,146 2,019 2,019 Comp. Rate: \$7.25 4,146 2,019 2,019 Williams, Brenda / Housekeeping 4,146 2,019 2,019 Comp. Rate: \$7.25 4,769 4,769 4,769 Wright, Vicky / Admin Support Specialist 147 147 147 Comp. Rate: \$9.38 14,523 11,723 11,723 Payroll Adjustment / Adustment 3,541 2,877,493 4,159,563 4,159,563 Comp. Rate: NA 2,877,493 4,159,563 4,159,563 4,159,563 Gló						
Wellman, Dustin / RPS 22,214 21,363 21,363 Comp. Rate: \$14.54 1 1 1 White, Cameron / Housekeeping 16,237 13,352 13,352 Comp. Rate: \$9.38 10,808 10,808 10,808 Williams, Brenda / Housekeeping 2,019 2,619 Comp. Rate: \$9.38 2 2,619 Williams, Strica / Housekeeping 2,727 2,619 Comp. Rate: \$9.38 4,146			1,448	1,448	1,448	
Comp. Rate: \$14.54 16.237 13,352 White, Cameron / Housekeeping 10.808 10.808 Comp. Rate: \$9.38 10.808 10.808 Williams, Brenda / Housekeeping 2,727 2,619 2,619 Comp. Rate: \$9.38 2 2,727 2,619 2,619 Williams, Erica / Housekeeping 4,146 2 2 2 Comp. Rate: \$2,25 4 4 4 4 4 Winge, Rebekah / Admin Support Specialist 147 147 147 147 Comp. Rate: \$2,25 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	*					
White, Cameron / Housekeeping 16,237 13,352 13,352 Comp. Rate: \$9,38 10,808 10,808 10,808 Williams, Erica / Housekeeping 2,727 2,619 2,619 Comp. Rate: \$9,38 4,146			22,214	21,363	21,363	
Comp. Rate: \$9.38 10,808 10,808 10,808 Williams, Brend, Housekceping 2,727 2,619 2,619 Comp. Rate: \$9.38 4,146 4 4 Williams, Samantha / Housekceping 4,146 4 4 Comp. Rate: \$7.25 4 147 147 147 Wright, Nicky / Admin Support Specialist 147 147 147 147 Comp. Rate: \$2.20 4,769 4,769 4,769 Wright, Vicky / Admin Support Spec Sr 4,769 4,769 4,769 Comp. Rate: \$12.60 11,723 11,723 11,723 Young, Judith / Housekceping 14,523 11,723 11,723 Comp. Rate: \$12.60 14,523 11,723 11,723 Young, Judith / Housekceping 3,541 14 147 147 Comp. Rate: \$12.60 14,523 11,723 11,723 11,723 Payroll Adjustment / Adustment 3,541 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 15 16						
Williams, Brenda / Housekeeping 10,808 10,808 10,808 Comp. Rate: 59.38 2,727 2,619 2,619 Williams, Strica / Housekeeping 4,146			16,237	13,352	13,352	
Comp. Rate: \$9.382,7272,619Williams, Erica / Housekeeping2,7272,619Comp. Rate: \$9.384,1464Williams, Samantha / Housekeeping4,1464Comp. Rate: \$9.28147147Winge, Rebekah / Admin Support Specialist147147Comp. Rate: \$9.224,7694,769Wright, Vicky / Admin Support Spec Sr4,7694,769Comp. Rate: \$12.6014,52311,723Young, Judith / Housekeeping14,52311,723Comp. Rate: \$9.383,5414,159,563Payroll Adjustment / Adustment3,5414,159,563Comp. Rate: NA	-					
Williams, Erica / Housekeeping2,7272,6192,619Comp. Rate: \$9.384,14644Comp. Rate: \$7,254,1464Winge, Rebekah / Admin Support Specialist147147Comp. Rate: \$9.224,7694,769Wright, Vicky / Admin Support Spec Sr4,7694,769Comp. Rate: \$12.6014,52311,723Young, Judith / Housekeeping14,52311,723Comp. Rate: \$12.603,5414Young, Judith / Housekeeping14,52311,723Comp. Rate: \$9.383,5414Payroll Adjustment / Adustment3,5414Comp. Rate: N/A2,877,4934,159,563TOTAL 61658 Personnel Services Contracts - SPAHRS2,877,4934,159,5636166X Court Costs & Reporters (61659-61660)			10,808	10,808	10,808	
Comp. Rate: \$9.38Williams, Samantha / Housekeeping4,146Comp. Rate: \$7.25147Winge, Rebekah / Admin Support Specialist147Comp. Rate: \$9.22147Wright, Vicky / Admin Support Spec Sr4,769Comp. Rate: \$9.3814,523Payroll Adjustment / Adustment3,541Comp. Rate: \$9.383,541Payroll Adjustment / Adustment3,541Comp. Rate: NA						
Williams, Samantha / Housekeeping4,146Comp. Rate: \$7.25147Winge, Rebekah / Admin Support Specialist147Comp. Rate: \$9.22147Wright, Vicky / Admin Support Spec Sr4,769Comp. Rate: \$12.604,769Young, Judith / Housekeeping14,523Comp. Rate: \$9.3814,523Payroll Adjustment / Adustment3,541Comp. Rate: N/A3,541TOTAL 61658 Personnel Services Contracts - SPAHRS2,877,4936166X Court Costs & Reporters (61659-61660)—TOTAL 6166X Court Costs & Reporters (61659-61660)—61670 Laboratory & Testing Fees816Argus Analytical Labs Inc / Lab Testing5,772Comp. Rate: As Billed5,772Bonner Analytical Testing Co / Lab Testing5,772Comp. Rate: As Billed2,890Comp. Rate: As Billed2,890			2,727	2,619	2,619	
Comp. Rate: \$7.25Image: S7.25Winge, Rebekah / Admin Support Specialist147Comp. Rate: \$29.22147Wright, Vicky / Admin Support Spec Sr4,769Comp. Rate: \$12.604,769Young, Judith / Housekeeping14,523Comp. Rate: \$9.3814,523Payroll Adjustment / Adustment3,541Comp. Rate: N/A3,541TOTAL 61658 Personnel Services Contracts - SPAHRS2,877,4936166X Court Costs & Reporters (61659-61660)	-					
Winge, Rebekah / Admin Support Specialist147147Comp. Rate: \$9.224,7694,769Wright, Vicky / Admin Support Spec Sr4,7694,769Comp. Rate: \$12.6014,52311,723Young, Judith / Housekeeping14,52311,723Comp. Rate: \$9.383,541147Payroll Adjustment / Adustment3,541147Comp. Rate: N/A3,54114,159,563TOTAL 61658 Personnel Services Contracts - SPAHRS2,877,4934,159,5636166X Court Costs & Reporters (61659-61660)			4,146			
Comp. Rate: \$9.224,7694,7694,769Wright, Vicky / Admin Support Spec Sr4,7694,7694,769Comp. Rate: \$12.6014,52311,72311,723Young, Judith / Housekeeping14,52311,72311,723Comp. Rate: \$9.383,5413,541						
Wright, Vicky / Admin Support Spec Sr4,7694,769Comp. Rate: \$12.6014,52311,723Young, Judith / Housekeeping14,52311,723Comp. Rate: \$9.383,5411Payroll Adjustment / Adustment3,5411Comp. Rate: N/A3,5411TOTAL 61658 Personnel Services Contracts - SPAHRS2,877,4934,159,5636166X Court Costs & Reporters (61659-61660)11TOTAL 6166X Court Costs & Reporters (61659-61660)11FOTAL 6166X Court Costs & Reporters (61659-61660)11Gorp. Rate: As Billed8161,6321,632Gorp. Rate: As Billed5,77211,54411,544Comp. Rate: As Billed1,4452,8902,890			147	147	147	
Comp. Rate: \$12.6014,52311,723Young, Judith / Housekeeping14,52311,723Comp. Rate: \$9.383,5411Payroll Adjustment / Adustment3,541						
Young, Judith / Housekeeping14,52311,72311,723Comp. Rate: \$9,383,83,541			4,769	4,769	4,769	
Comp. Rate: \$9.383.541Payroll Adjustment / Adustment3.541Comp. Rate: N/A3.541TOTAL 61658 Personnel Services Contracts - SPAHRS2.877,4936166X Court Costs & Reporters (61659-61660)	-					
Payroll Adjustment / Adustment Comp. Rate: N/A3,541			14,523	11,723	11,723	
Comp. Rate: N/A	*					
TOTAL 61658 Personnel Services Contracts - SPAHRS2,877,4934,159,5634,159,5636166X Court Costs & Reporters (61659-61660)————61670 Laboratory & Testing Fees————61670 Laboratory & Testing Fees8161,6321,632Comp. Rate: As Billed5,77211,54411,544Geotechinical Engineering Associates / Lab Testing1,4452,8902,890Comp. Rate: As Billed————			3,541			
6166X Court Costs & Reporters (61659-61660)TOTAL 6166X Court Costs & Reporters (61659-61660)61670 Laboratory & Testing FeesArgus Analytical Labs Inc / Lab TestingComp. Rate: As BilledBonner Analytical Testing Co / Lab TestingComp. Rate: As BilledGeotechinical Engineering Associates / Lab TestingComp. Rate: As BilledComp. Rate: As BilledGeotechinical Engineering Associates / Lab TestingComp. Rate: As BilledComp. Rate: As Billed						
TOTAL 6166X Court Costs & Reporters (61659-61660)	TOTAL 61658 Personnel Services Contracts - SPAHRS		2,877,493	4,159,563	4,159,563	
61670 Laboratory & Testing FeesArgus Analytical Labs Inc / Lab TestingComp. Rate: As BilledBonner Analytical Testing Co / Lab TestingComp. Rate: As BilledGeotechinical Engineering Associates / Lab TestingComp. Rate: As BilledComp. Rate: As BilledGeotechinical Engineering Associates / Lab TestingComp. Rate: As Billed	6166X Court Costs & Reporters (61659-61660)					
Argus Analytical Labs Inc / Lab Testing8161,6321,632Comp. Rate: As Billed5,77211,54411,544Bonner Analytical Testing Co / Lab Testing5,77211,54411,544Comp. Rate: As Billed1,4452,8902,890Geotechinical Engineering Associates / Lab Testing1,4452,8902,890	TOTAL 6166X Court Costs & Reporters (61659-61660)					
Comp. Rate: As Billed5,77211,544Bonner Analytical Testing Co / Lab Testing5,77211,544Comp. Rate: As Billed1,4452,890Geotechinical Engineering Associates / Lab Testing1,4452,890Comp. Rate: As Billed1,4452,890	61670 Laboratory & Testing Fees					
Comp. Rate: As Billed5,77211,544Bonner Analytical Testing Co / Lab Testing5,77211,544Comp. Rate: As Billed1,4452,890Geotechinical Engineering Associates / Lab Testing1,4452,890Comp. Rate: As Billed1,4452,890	Argus Analytical Labs Inc / Lab Testing		816	1,632	1,632	
Bonner Analytical Testing Co / Lab Testing5,77211,54411,544Comp. Rate: As Billed1,4452,8902,890Geotechinical Engineering Associates / Lab Testing1,4452,8902,890Comp. Rate: As Billed1111					- -	
Comp. Rate: As Billed1,4452,8902,890Geotechinical Engineering Associates / Lab Testing1,4452,8902,890Comp. Rate: As Billed1,4452,8902,890			5,772	11,544	11,544	
Geotechinical Engineering Associates / Lab Testing 1,445 2,890 Comp. Rate: As Billed 2,890		1			-	
Comp. Rate: As Billed			1,445	2,890	2,890	
		1				
1,000 3,000 3,000	Magnolia Scientific Services, Inc / Lab Testing		1,800	3,600	3,600	
Comp. Rate: As Billed		1			-	
Micro Methods Inc / Lab Testing 1,600 3,200 3,200			1,600	3,200	3,200	
Comp. Rate: As Billed		1			-	
MS Power Co. Meridian / Lab Testing 493			493			
Comp. Rate: As Billed		1				

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Oklahoma Scoring Service Inc / Lab Testing		3,928	2,000	2,000	
Comp. Rate: As Billed					
NCS Inc - Pearson / Lab Testing		30			
Comp. Rate: As Billed					
TOTAL 61670 Laboratory & Testing Fees		15,884	24,866	24,866	
				´	
6168X Contract Worker (61682-61688)					
Adair, Dekendric / SAD		12	24	24	
Comp. Rate: \$213					
Ainsworth, Justin / Col Range Rep I		1,671	3,024	3,024	
Comp. Rate: \$13.00					
Alexander, Jamie / SAD		9	18	18	
Comp. Rate: \$169.00					
Alford, Sean / SAD		11	22	22	
Comp. Rate: \$198.00					
Allen, Andrew / SAD		18	36	36	
Comp. Rate: \$326.00					
Allen, Jessie / SAD		13	26	26	
Comp. Rate: \$229.00					
Allen, Joseph / SAD		12	24	24	
Comp. Rate: \$214.00					
Aman, Edward / SAD		71	142	142	
Comp. Rate: \$1339.00					
Amason, William / Seasonal Worker		193	386	386	
Comp. Rate: \$1,080.00 Mo					
Anderson, Brittany / SAD		16	32	32	
Comp. Rate: \$304.00					
Anderson, David / SAD		12	24	24	
Comp. Rate: \$214.00					
Angle, Tyler / General Labor		123	248	248	
Comp. Rate: \$870.00 Mo					
Anglin, Dylan / ITAM Summer		392	564	564	
Comp. Rate: \$9.00					
Atkins, Justin / SAD		21	42	42	
Comp. Rate: \$376.00					
Bailey, Kendrick / SAD		32	64	64	
Comp. Rate: \$512.00					
Ball, Anthony / SAD		12	24	24	
Comp. Rate: \$220.00				•	
Ballard, Paul / SAD		14	28	28	
Comp. Rate: \$270.00		24	50	50	
Barnes, Billy / SAD		26	52	52	
Comp. Rate: \$477.00		7	14	14	
Barnes, Cheooka / SAD		7	14	14	
Comp. Rate: \$130.00		10	20	20	
Barnes, Derrick / SAD		19	38	38	
Comp. Rate: \$329.00		1 4	20	20	
Barr, Christopher / SAD		14	28	28	
Comp. Rate: \$242.00		10	26	26	
Bates, Joshua / SAD		13	26	26	
Comp. Rate: \$211.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Beachamp, Clayton / SAD		14	28	28	
Comp. Rate: \$246.00					
Beard, Jimmie / SAD		12	24	24	
Comp. Rate: \$233.00					
Beeson, Michael / SAD		15	30	30	
Comp. Rate: \$273.00					
Bennett, Ross / SAD		12	24	24	
Comp. Rate: \$214.00					
Benton, Kelly / SAD		21	42	42	
Comp. Rate: \$357.00		_			
Bihm, Adrian / SAD		9	18	18	
Comp. Rate: \$165.00			10	10	
Bishop, Carl / SAD		9	18	18	
Comp. Rate: \$162.00		10			
Bishop, Michael / SAD		12	24	24	
Comp. Rate: \$232.00		10	20	29	
Bitner, Marc / SAD		19	38	38	
Comp. Rate: \$297.00		27	54	54	
Blair, Estus / SAD		27	54	54	
Comp. Rate: \$421.00 Bolden, Nathaniel / SAD		16	32	32	
Comp. Rate: \$290.00		10	52	52	
Boler, John / SAD		19	38	38	
Comp. Rate: \$297.00		17	50	50	
Bond, Bennie / Col Range Rep II		1,148	3,952	3,952	
Comp. Rate: \$14.04		1,140	5,752	5,552	
Bond, Keith / Equip Mach Oper II		1,384	2,702	2,702	
Comp. Rate: \$12.00		-,		_,	
Bounds, Christopher / SAD		15	30	30	
Comp. Rate: \$272.00					
Bounds, Guy / SAD		171	342	342	
Comp. Rate: \$2,918.00					
Bout, Adam / SAD		9	18	18	
Comp. Rate: \$162.00					
Bowman, Christian / SAD		9	16	16	
Comp. Rate: \$169.00					
Bowser, David / Resource Proctection Spec		12	24	24	
Comp. Rate: \$1,490.00 Mo					
Bradshaw, Gail / Security Guard		1,497	2,752	2,752	
Comp. Rate: \$11.00					
Braly, Joshua / SAD		17	34	34	
Comp. Rate: \$312.00					
Brannon, Andrew / General Labor		144	138	138	
Comp. Rate: \$7.25					
Breland, Kevin / Col Range Rep I		1,989	3,660	3,660	
Comp. Rate: \$13.00					
Brewer, Allen / SAD		31	62	62	
Comp. Rate: \$476.00			-		
Brewer, Thomas / SAD		12	24	24	
Comp. Rate: \$214.00		500	1.007	1.005	
Brewer, Victor / Distance Learning Admin		703	1,286	1,286	
Comp. Rate: \$14.16					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Broach, Perry / SAD		28	58	58	
Comp. Rate: \$451.00					
Brock, Shemetrice / SAD		62	124	124	
Comp. Rate: \$811.00					
Brooks, Kevin / SAD		398	796	796	
Comp. Rate: \$5,200.00					
Brown, Christopher / SAD		16	32	32	
Comp. Rate: \$283.00					
Brown, Jeffery / SAD		12	24	24	
Comp. Rate: \$223.00					
Brown, John / SAD		22	44	44	
Comp. Rate: \$347.00					
Brown, Link / SAD		16	32	32	
Comp. Rate: \$284.00					
Brown, Rex / Col Range Rep II		1,472	2,944	2,944	
Comp. Rate: \$1,560.00 Mo					
Brown, Tristine / SAD		11	22	22	
Comp. Rate: \$188.00					
Brownlee, John / SAD		106	112	112	
Comp. Rate: \$1,948.00					
Buckhaulter, Billy / Security Specialist (Jackson)		1,473	2,710	2,710	
Comp. Rate: \$12.00					
Bufkin, Penny / SAD		1,154	2,308	2,308	
Comp. Rate: \$15,080.00					
Bullard, Kevin / SAD		27	54	54	
Comp. Rate: \$421.00					
Burchfield, Christopher / SAD		19	38	38	
Comp. Rate: \$314.00					
Burge, Carl / SAD		27	54	54	
Comp. Rate: \$442.00					
Burt, Glen / SAD		28	56	56	
Comp. Rate: \$503.00					
Burt, Samuel / SAD		205	410	410	
Comp. Rate: \$2,675.00					
Bush, Trinity / SAD		15	30	30	
Comp. Rate: \$254.00					
Butler, William / Col Range Rep II		2,148	3,952	3,952	
Comp. Rate: \$140.04					
Byrd, Joseph / SAD		15	30	30	
Comp. Rate: \$273.00					
Byrd, Justin / Col Range Rep I		1,019	2,038	2,038	
Comp. Rate: \$13.00					
Byrd, Katrina / Col Range Rep I		1,989	3,660	3,660	
Comp. Rate: \$1,560.00 Mo					
Cadogan, John / SAD		11	22	22	
Comp. Rate: \$206.00					
Cage, David / Col Range Rep I		517	1,034	1,034	
Comp. Rate: \$1,560.00 Mo					
Caldwell, Patricia / SAD		14	28	28	
Comp. Rate: \$254.00					
Camp, Frank / Security Specialist (Tupelo)		976	1,768	1,768	
Comp. Rate: \$11.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Cannon, Torish / SAD		14	28	28	
Comp. Rate: \$242.00					
Carter, Darin / SAD		16	3	3	
Comp. Rate: \$270.00					
Carter, James / SAD		28			
Comp. Rate: \$462.00					
Carter, Jeanetta / SAD		12	24	24	
Comp. Rate: \$227.00					
Carter, Jeremy / SAD		9	18	18	
Comp. Rate: \$177.00					
Cervantes, Jessie / SAD		12	24	24	
Comp. Rate: \$214.00					
Chamblee, James / State Worker		48			
Comp. Rate: \$627.00					
Clark, Buford / SAD		17	34	34	
Comp. Rate: \$306.00					
Clark, Christopher / SAD		37	74	74	
Comp. Rate: \$595.00					
Clark, James / SAD		37	74	74	
Comp. Rate: \$595.00					
Clark, Timothy / SAD		12	24	24	
Comp. Rate: \$213.00					
Claybone, Jonathan / SAD		21	42	42	
Comp. Rate: \$405.00					
Clifton, Brian / Col Supervisor		2,733	5,028	5,028	
Comp. Rate: \$17.86					
Cochran, Jacob / General Svcs Helper		103	206	206	
Comp. Rate: \$870.00 Mo					
Cochran, Steven / SAD		37	74	74	
Comp. Rate: \$595.00					
Cockrell, John / SAD		22	44	44	
Comp. Rate: \$380.00					
Coleman, Ronald / SAD		69	138	138	
Comp. Rate: \$1,121.00					
Collins, Augustus / SAD		7	14	14	
Comp. Rate: \$542.00					
Collins, Sidney / SAD		32	64	64	
Comp. Rate: \$509.00					
Conley, Shawn / Col Range Rep I		1,273	2,228	2,228	
Comp. Rate: \$13.00		10		20	
Connell, Charles / SAD		19	38	38	
Comp. Rate: \$329.00		•		-	
Contract Worker -SPAHRS / Refund of Deduction		29	58	58	
Comp. Rate: N/A		1 202	2.000	2.000	
Conway, Derek / Col Range Rep I		1,303	2,606	2,606	
Comp. Rate: \$1,560.00 Mo			22	22	
Cotton, Aaron / SAD		11	22	22	
Comp. Rate: \$198.00		1	22	22	
Cowart, Kevin / SAD		16	32	32	
Comp. Rate: \$284.00		-	1.4	1.4	
Cox, Christopher / SAD		7	14	14	
Comp. Rate: \$141.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Crowden, Zachary / SAD		9	18	18	
Comp. Rate: \$177.00					
Curtis, George / General Svcs Helper		363	726	726	
Comp. Rate: \$870.00 Mo					
Davis, Donald / SAD		15	30	30	
Comp. Rate: \$295.00					
Davis, Nina / SAD		9	18	18	
Comp. Rate: \$177.00					
Davis, Orberie / SAD		19	38	38	
Comp. Rate: \$314.00					
Davis, Wayne / SAD		16	32	32	
Comp. Rate: \$265.00					
Dearman, John / Col Range Rep Ii		2,356	4,336	4,336	
Comp. Rate: \$15.40					
Dees, John / SAD		12	24	24	
Comp. Rate: \$222.00					
Defoor, William / SAD					
Comp. Rate:					
Delmas, Chad / Col Range Rep I		1,496	2,992	2,992	
Comp. Rate: \$1,560.00 Mo					
Dewitt, Gray / Col Range Rep I		159	318	318	
Comp. Rate: \$1,560.00 Mo					
Dinning, Jewel / SAD		28	56	56	
Comp. Rate: \$503.00 Mo					
Dolan, Matthew / SAD		12	24	24	
Comp. Rate: \$220.00 Mo.					
Dollar, Ethan / SAD		10	20	20	
Comp. Rate: \$192.00					
Dominey, David / SAD		16	32	32	
Comp. Rate: \$267.00					
Dortch, Steven / SAD		11	22	22	
Comp. Rate: \$206.00					
Doyle, William / SAD		29	58	58	
Comp. Rate: \$478.00					
Drennan, Keith / SAD		1,706	3,124	3,124	
Comp. Rate: \$22,307					
Dunnam, Shane / SAD		30	60	60	
Comp. Rate: \$576.00					
Dunson, John / SAD		9	18	18	
Comp. Rate: \$169.00					
Dykes, Garry / Recycle Material		1,697	3,108	3,108	
Comp. Rate: \$11.75					
Eaker, Larry / Security Specialist		1,600	2,994	2,994	
Comp. Rate: Unk					
Easterling, Christopher / SAD		11	22	22	
Comp. Rate: \$204.00					
Edmonson, Bradley / SAD		18	36	36	
Comp. Rate: \$310.00					
Edwards, Patricia / Console Operator		904	1,638	1,638	
Comp. Rate: \$7.72					
Edwards, Zackery / Col Range Rep I		255	510	510	
Comp. Rate: \$1,560.00 Mo					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending	(2) Estimated Expenses FY Ending	(3) Requested for FY Ending	Fund Num.
		June 30, 2014	June 30, 2015	June 30, 2016	
Ellis, Christopher / SAD		15	30	30	
Comp. Rate: \$302.00		1 407	2 500	2.500	
Eshee, Bryan / Security Specalists (Meridian)		1,427	2,598	2,598	
Comp. Rate: \$11.00		10			
Evans, James / State Worker		40			
Comp. Rate: Unk		1.010	2 200	2 200	
Evans, Paul / Fac Maint Rpr Helper		1,310	2,390	2,390	
Comp. Rate: \$9.47		10	20	20	
Evans, Timothy / SAD		19	38	38	
Comp. Rate: \$314.00		10	224	22.4	
Ezell, Matthew / SAD		12	224	224	
Comp. Rate: \$214.00		1.00.4	1.070	1.070	
Fairley, Lee / Col Range Rep I		1,094	1,870	1,870	
Comp. Rate: \$13.00			22	22	
Felder, Marcella / SAD		11	22	22	
Comp. Rate: \$206.00					
Ferguson, Brian / SAD		32	64	64	
Comp. Rate: \$497.00					
Fields, Christopher / SAD		16	32	32	
Comp. Rate: \$297.00					
Fikes, Nicholas / SAD					
Comp. Rate: Unk					
Files, Jeffery / SAD		44	88	88	
Comp. Rate: \$676.00					
Files, Jeremy / SAD		20	40	40	
Comp. Rate: \$380.00					
Fordgreen, Dylan / SAD		11	22	22	
Comp. Rate: \$206.00					
Fortner, Bettye / FAC Maint Rpr Helper		802	1,684	1,684	
Comp. Rate: \$1,136.40 Mo		_			
Fraiser, Gerald / SAD		9	18	18	
Comp. Rate: \$170.00					
Franklin, Robert / SAD		12	24	24	
Comp. Rate: \$214.00					
Freeman, Brandon / State Worker		37			
Comp. Rate: Unk					
French, Jacob / General Labor		450	742	742	
Comp. Rate: \$7.25					
Gange, Michael / SAD		6	12	12	
Comp. Rate: \$124.00					
Garrett, Patrick / SAD		17	34	34	
Comp. Rate: \$306.00					
Goff, Luke / SAD		11	22	22	
Comp. Rate: \$198.00					
Golden, Kevonte / SAD		11	22	22	
Comp. Rate: \$198.00					
Gonzalo, Christopher / SAD		9	18	18	
Comp. Rate: \$177.00					
Goza, John / SAD		13	26	26	
Comp. Rate: \$221.00					
Grant, Donald / SAD		398	796	796	
Comp. Rate: \$5,200.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Graves, Darryl / SAD		19	38	38	
Comp. Rate: \$336.00					
Greco, Michael / SAD		30	60	60	
Comp. Rate: \$480.00					
Green, Jesse / Security Specialist (Meridian)		767	1,414	1,414	
Comp. Rate: \$11.00					
Griffin, Christopher / SAD		15	30	30	
Comp. Rate: \$259.00					
Griffin, Debra / SAD		30	60	60	
Comp. Rate: \$576.00					
Guthrie, Taylor / General Svcs Helper		670	1,310	1,310	
Comp. Rate: \$870.00					
Guy, Mason / Col Range Rep I		1,989	3,660	3,660	
Comp. Rate: \$13.00					
Hadley, Beckett / SAD		12	24	24	
Comp. Rate: \$150.00					
Hall, Johnthan / SAD		12	24	24	
Comp. Rate: \$220.00					
Halliwell, David / SAD		64	128	128	
Comp. Rate: \$832.00					
Hamilton, Chandler / Console Operator		858	1,564	1,564	
Comp. Rate: \$7.72					
Hampton, Leah / SAD		90			
Comp. Rate: \$1,646.00					
Hankins, John / Console Operator		122	64	64	
Comp. Rate: \$7.72					
Harding, Ollie / Col Range Rep I		398	478	478	
Comp. Rate: \$13.00					
Hare, Gene / SAD		20	40	40	
Comp. Rate: \$375.00					
Harrell, Larry / Security Guard		161	162	162	
Comp. Rate: \$11.00					
Harrington, Jeremy / SAD		110	220	220	
Comp. Rate: \$1,861.00					
Harris, Jerrell / State Worker		42			
Comp. Rate: \$551.00					
Harris, Shane / Col Range Rep III		2,356	4,336	4,336	
Comp. Rate: \$15.40					
Harrison, Mark / SAD		13	26	26	
Comp. Rate: \$281.00					
Hartfield, Nicholas / SAD		19	38	38	
Comp. Rate: \$349.00					
Haselhorst, Jeremy / SAD		9	18	18	
Comp. Rate: \$159.00					
Hayden, Walter / State Worker		25	50	50	
Comp. Rate: Unk					
Hayes, Frank / Col Range Rep III		2,297	4,218	4,218	
Comp. Rate: \$15.40					
Headley, Kenneth / SAD		8	16	16	
Comp. Rate: \$138.00					
Heidelberg, Robert / SAD		4			
Comp. Rate: \$94.00					

Military Department HQ Consolidated Fund (700-00)

Heidelberg, Rober, I SAD 4 8 8 Idelon, Humer, ISAD 11 22 22 Comp, Rate: 323,00 1,114 2,228 2,223 Comp, Rate: 347,550.0 1,114 2,228 2,223 Comp, Rate: 347,550.0 1,114 2,228 2,223 Comp, Rate: 347,550.0 12 24 24 Comp, Rate: S14,590. 12 24 24 Comp, Rate: S14,500. 12 24 24 Comp, Rate: S14,500. 13 136 136 Umman, Ion', SAD, Security Specialit (Meridiand) 21 24 24 Comp, Rate: S107.00 11 1,600 1,600 Heining, Ion: SAD, Security Specialit (Meridiand) 12 24 24 Comp, Rate: S107.00 16 32 33 33 Comp, Rate: S20.00 16 32 32 33 Hill, Jamer SAD 16 32 32 33 Comp, Rate: S20.00 16 32 32 33 Hill, Jamer SAD 16 32 32 33 Comp, Rate: S20.00 11 22 24 24 Holders, Nate: S10.00 11 22 22 24 <t< th=""><th>TYPE OF FEE AND NAME OF VENDOR</th><th>Retired w/ PERS</th><th>(1) Actual Expenses FY Ending June 30, 2014</th><th>(2) Estimated Expenses FY Ending June 30, 2015</th><th>(3) Requested for FY Ending June 30, 2016</th><th>Fund Num.</th></t<>	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Comp. Rate: 1980Image: 1980Image	Heidelberg, Robert / SAD		4	8	8	
Helon, Hunter / SAD112222Comp. Rate: S17.001.1142.2282.228Comp. Rate: S14.550.01.1142.2282.228Rany, Laronana (Saena) Vasci Halper2.665.325.32Comp. Rate: S17.00122.44.4Comp. Rate: S17.00122.44.4Comp. Rate: S17.00122.44.4Comp. Rate: S17.00131214Henden, Joshav (SAD6331216Comp. Rate: S10.00111.6601.600Henring, Joan (SAD122.414Comp. Rate: S10.00111.6601.600Hing, Jonen (SAD122.42.4Comp. Rate: S22.00132.514Hing, Jonen (SAD122.42.4Comp. Rate: S22.00132.52.5Hing, Jonen (SAD122.42.4Hing, Jonen (SAD122.22.5Comp. Rate: S28.00132.52.5Hing, Jonen (SAD112.22.5Hing, Leffery (Sadd)2.12.42.4Holger, Staff, Solon (Gadd)112.22.2Comp. Rate: S20.00112.22.2Holger, Matte: S20.00112.42.4Holger, Matte: S20.00112.42.4Holger, Matte: S20.00112.42.4Comp. Rate: S20.00112.42.4Holger, Matte: S41.00112.42.4	-					
Henis, Donald / SAD1,1142,2282,228Coop, Rate: \$370.00266532532Henry, Jarwanna / General Sves Helper266532532Coop, Rate: \$370.0021224424Coop, Rate: \$370.0025500500Coop, Rate: \$302.0063126166Herring, Jon / SAD2111,660166Coop, Rate: \$302.009111,660166Herring, Jon / SAD2122424Coop, Rate: \$302.009111,66016Herring, Jon / SAD163232Coop, Rate: \$22.00163232Hing, Robert / SAD163232Coop, Rate: \$23.00163232Hing, Robert / SAD163232Coop, Rate: \$23.00163232Hing, Robert / SAD112224Coop, Rate: \$24.00163232Hing, Robert / SAD122424Coop, Rate: \$20.00163232Hing, Robert / SAD122424Coop, Rate: \$20.00112222Holgs, Netwir / SAD122424Coop, Rate: \$20.00122424Holgs, Netwir / SAD122424Coop, Rate: \$20.00122424Holgs, Netwir / SAD122424Coop, Rate: \$21.00131424Holgs, Netwir / SAD12 <td>-</td> <td></td> <td>11</td> <td>22</td> <td>22</td> <td></td>	-		11	22	22	
Henis, Donald / SAD1,1142,2282,228Coop, Rate: \$370.00266532532Henry, Jarwanna / General Sves Helper266532532Coop, Rate: \$370.0021224424Coop, Rate: \$370.0025500500Coop, Rate: \$302.0063126166Herring, Jon / SAD2111,660166Coop, Rate: \$302.009111,660166Herring, Jon / SAD2122424Coop, Rate: \$302.009111,66016Herring, Jon / SAD163232Coop, Rate: \$22.00163232Hing, Robert / SAD163232Coop, Rate: \$23.00163232Hing, Robert / SAD163232Coop, Rate: \$23.00163232Hing, Robert / SAD112224Coop, Rate: \$24.00163232Hing, Robert / SAD122424Coop, Rate: \$20.00163232Hing, Robert / SAD122424Coop, Rate: \$20.00112222Holgs, Netwir / SAD122424Coop, Rate: \$20.00122424Holgs, Netwir / SAD122424Coop, Rate: \$20.00122424Holgs, Netwir / SAD122424Coop, Rate: \$21.00131424Holgs, Netwir / SAD12 <td>Comp. Rate: \$229.00</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: \$229.00					
Henry, Javanna / Carent Ness Helper266532532Comp, Rate: S214.00122424Comp, Rate: S214.00255050Comp, Rate: S42.0063126126Herning, Jon SAD63126126Comp, Rate: S102.0063126126Herning, Jon SAD63126126Comp, Rate: S102.0063126126Herning, Jon SAD63126126Comp, Rate: S102.001323126Herning, Jon SAD122424Comp, Rate: S20.00163232Hill, James / SAD163232Comp, Rate: S25.00163232Hill, James / SAD112222Comp, Rate: S25.00112222Comp, Rate: S25.00112222Comp, Rate: S10.00112222Comp, Rate: S10.00112222Comp, Rate: S10.00112222Comp, Rate: S10.00112222Comp, Rate: S10.00131414Hollens, Weaky / SAD1244Hollens, Struth (SAD131414Comp, Rate: S10.00132424Hollens, Kathy (SAD122424Comp, Rate: S10.00131414Hollens, Matyse / SAB131414Hollens, Matyse / SAB131414	Hennis, Donald / SAD		1,114	2,228	2,228	
Comp. Rare: \$371.00122Hender, Casey, /SAD232324Comp. Rare: \$31.00253030Herning, Joni, SAD63125126Comp. Rare: \$10.0063125126Herning, Joni, SAD63125126Comp. Rare: \$10.00111,6601,660Comp. Rare: \$22.00163232Hill, James, /SAD163232Comp. Rare: \$23.00163232Hill, James, /SAD163232Comp. Rare: \$25.0018381.858Hill, James, /SAD1122432Comp. Rare: \$25.00122432Hinon, Leffer, / Security Quard1122432Comp. Rare: \$25.00122432Hinon, Leffer, / Security Quard112222Comp. Rare: \$25.00122432Holes, Robert, /SAD122432Comp. Rare: \$25.00132432Holes, Rare: \$20.00132432Holes, Rare: \$20.00132432Comp. Rare: \$20.00132432Holes, Teiri, SAD1334Holes, Teiri, SAD1334Holes, Teiri, SAD1334Holes, Teiri, SAD1334Holes, Teiri, SAD1334Holes, Teiri, SAD1334Holes, Teiri, SAD1434Ho	Comp. Rate: \$14,560.0					
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Comp. Rate: \$7.25 Image: \$7.25 Image: \$100 Image: \$10	-		065	1 776	1 776	
Hopstein, Joseph / State Worker 41 41 Comp. Rate: Unk 1 36 Horne, Mark / SAD 18 36 Comp. Rate: \$319.00 11 22 Horton, Joshua / SAD 11 22 Comp. Rate: \$206.00 11 22 Horton, Justin / SAD 11 22 Comp. Rate: \$241.00 14 28 House, Roger / SAD 14 28 Comp. Rate: \$242.00 198 3,660			705	1,770	1,770	
Comp. Rate: Unk 18 36 Horne, Mark / SAD 18 36 Comp. Rate: \$319.00 11 22 Horton, Joshua / SAD 11 22 Comp. Rate: \$206.00 11 22 Horton, Justin / SAD 12 24 Comp. Rate: \$241.00 14 28 House, Roger / SAD 14 28 Comp. Rate: \$242.00 1989 3,660			41			
Horne, Mark / SAD 18 36 36 Comp. Rate: \$319.00 11 22 22 Horton, Joshua / SAD 11 22 22 Comp. Rate: \$206.00 11 22 22 Horton, Justin / SAD 12 24 24 Comp. Rate: \$241.00 14 28 28 House, Roger / SAD 14 28 28 Howell, Mark / Col Range Rep I 1,989 3,660 3,660						
Comp. Rate: \$319.00 11 22 Horton, Joshua / SAD 11 22 Comp. Rate: \$206.00 11 22 Horton, Justin / SAD 12 24 Comp. Rate: \$241.00 14 28 House, Roger / SAD 14 28 Comp. Rate: \$242.00 1989 3,660	-		18	36	36	
Horton, Joshua / SAD 11 22 22 Comp. Rate: \$206.00 11 22 24 Horton, Justin / SAD 12 24 24 Comp. Rate: \$241.00 14 28 28 House, Roger / SAD 14 28 28 Comp. Rate: \$242.00 1,989 3,660 3,660			10		50	
Comp. Rate: \$206.00 Image: Section 10 (SAD) Image: Section 12 (SAD) Image: Section 12 (SAD) Image: Section 14 (SAD)	•		11	22	22	
Horton, Justin / SAD 12 24 24 Comp. Rate: \$241.00 14 28 28 House, Roger / SAD 14 28 28 Comp. Rate: \$242.00 1,989 3,660 3,660						
Comp. Rate: \$241.00 14 28 House, Roger / SAD 14 28 Comp. Rate: \$242.00 1,989 3,660	-		12	24	24	
House, Roger / SAD 14 28 28 Comp. Rate: \$242.00 1 28 28 Howell, Mark / Col Range Rep I 1,989 3,660 3,660						
Comp. Rate: \$242.00 1,989 3,660 Howell, Mark / Col Range Rep I 1,989 3,660	-		14	28	28	
Howell, Mark / Col Range Rep I 1,989 3,660 3,660		1				
	=		1,989	3,660	3,660	
	Comp. Rate: \$13.00	1				

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Howell, Michael / SAD		20	40	40	
Comp. Rate: \$358.00					
Hudson, Russell / SAD		36	72	72	
Comp. Rate: \$649.00					
Hughes, Cecil / SAD		18	36	36	
Comp. Rate: \$344.00					
Ingram, Barbara / Console Operator		300	554	554	
<i>Comp. Rate: \$7.72</i>					
Inmon, Joseph / SAD		28	42	42	
Comp. Rate: \$530.00					
Jackson, Karsteon / SAD		47	94	94	
Comp. Rate: \$761.00					
Jarrell, Shawn / Security Guard		825			
Comp. Rate: \$11.00					
Jefferson, Dillon / SAD		11	22	22	
Comp. Rate: \$198.00					
Johnson, Deundra / SAD		8	16	16	
Comp. Rate: \$170.00					
Jolly, Chad / SAD		14	28	28	
Comp. Rate: \$270.00					
Jones, Javainian / Col Range Rep I		1,039	1,760	1,760	
Comp. Rate: \$13.00					
Jones, Jerisha / SAD		10	20	20	
Comp. Rate: \$196.00					
Jones, Nathan / General Svcs Helper		538	712	712	
<i>Comp. Rate:</i> \$7.25					
Jones, Willie / SAD		12	24	24	
Comp. Rate: \$220.00					
Jordan, Dalton / General Svcs Helper		103	206	206	
Comp. Rate: \$870.00 Mo					
Jordan, James / Range Specialist		1,763	3,230	3,230	
Comp. Rate: \$13.00					
Jordan, Mark / SAD		6	12	12	
Comp. Rate: \$117.00					
Kelly, Timothy / SAD		11	22	22	
Comp. Rate: \$198.00					
Kendrick, Roderick / SAD		16	32	32	
Comp. Rate: \$305.00					
Kent, Marcus / SAD		14	28	28	
Comp. Rate: \$246.00					
King, William / SAD		44	88	88	
Comp. Rate: \$694.00					
Kirk, Patrick / SAD		12	24	24	
Comp. Rate: \$243.00					
Knott, Vondale / Security Specialist (Jackson)		1,330	2,458	2,458	
Comp. Rate: \$11.00					
Knox, Timothy / SAD		16	32	32	
Comp. Rate: \$325.00					
Kroush, David / SAD		11	22	22	
Comp. Rate: \$243.00					
Lacey, Kaleb / SAD		12	24	24	
Comp. Rate: \$214.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Lake, Andrew / SAD		13	26	26	
Comp. Rate: \$217.00					
Landrum, Nathaniel / SAD		14	28	28	
Comp. Rate: \$274.00					
Lane, Robert / SAD		14	28	28	
Comp. Rate: \$280.00					
Langlinais, Zachary / SAD		9	18	18	
Comp. Rate: \$169.00					
Lanier, Walter / SAD		16	32	32	
Comp. Rate: \$270.00					
Lawson, Brady / SAD		10	20	20	
Comp. Rate: \$196.00					
Lay, Ethen / SAD		11	22	22	
Comp. Rate: \$150.00					
Lee, Demarlin / SAD		11	22	22	
Comp. Rate: \$198.00					
Lewis, Alfred / SAD		11	22	22	
Comp. Rate: \$198.00					
Lewis, Gaynell / AGO Janitorial		997	2,991	2,991	
Comp. Rate: \$1,372.80 Mo					
Lewis, Natasha / AGO Janitorial		746	1,492	1,492	
Comp. Rate: \$1,372.80 Mo					
Lewis, Nikeba / AGO Janitorial		197	394	394	
Comp. Rate: \$1372.80 Mo					
Lindley, Jarred / General Lator		206	264	264	
Comp. Rate: \$7.25					
Lindley, William / SAD		37	74	74	
Comp. Rate: \$595.00					
Lindsey, Joshua / State Worker		41			
Comp. Rate: Unk					
Logan, Erica / SAD		28	56	56	
Comp. Rate: \$530.00					
Logan, Michael / General Labor		173	228	228	
<i>Comp. Rate:</i> \$7.25					
Lopez, Jennifer / Console Operator		795	1,524	1,524	
<i>Comp. Rate:</i> \$7.72					
Lott, Dustin / General Svcs Helper		103	206	206	
Comp. Rate: \$870.00					
Luketich, William / SAD		12	24	24	
Comp. Rate: \$226.00					
Maddox, Christopher / SAD		13	26	26	
Comp. Rate: \$230.00					
Marlar, Wade / Security Guard		1,243	2,244	2,244	
Comp. Rate: \$11.00					
Marshall, Rome / Recycle Material		291	582	582	
Comp. Rate: \$1,140.00 Mo					
Mask, Jeffery / SAD		23	46	46	
Comp. Rate: \$387.00					
Maske, James / SAD		12	24	24	
Comp. Rate: \$214.00					
Matthews, Ronnie / Col Range Rep I		1,989	3,660	3,660	
Comp. Rate: \$13.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
McBeth, Joshua / SAD		11	22	22	
Comp. Rate: \$229.00					
McCarn, Clyde / SAD		18	360	360	
Comp. Rate: \$316.00					
McCormick, Jessica / SAD		25	50	50	
Comp. Rate: \$442.00					
McDavitt, Houston / SAD		15	30	30	
Comp. Rate: \$254.00					
McDonald, Christopher / Col Range Rep I		398	478	478	
Comp. Rate: \$13.00					
McDonald, Christopher / SAD		9	18	18	
Comp. Rate: \$5,200.00					
McDonald, Herbert / Col Range Rep II		955	1,910	1,910	
Comp. Rate: \$14.04			1 000	1.000	
McDonald, Herbert / Col Range Rep I		1,117	1,890	1,890	
Comp. Rate: \$1,560.00 Mo		10		24	
McDonald, Joseph / SAD		12	24	24	
Comp. Rate: \$220.00		204	408	408	
McKenzie, Michael / ITAM		204	408	408	
Comp. Rate: \$10.00 McKenzie, Michael / SAD		949	1,662	1,662	
		949	1,002	1,002	
Comp. Rate: Unk McLendon, Justin / Col Range Rep I		14	24	24	
Comp. Rate: \$251.00		14	24	24	
McSwain, Michael / Col Range Rep I		131	262	262	
Comp. Rate: \$1,560.00 Mo		151	202	202	
McWilliams, Richard / SAD		31	62	62	
Comp. Rate: \$502.00		01			
Meadows, Herbert / Col Range Rep III		1,037	2,074	2,074	
Comp. Rate: \$1,848.00		,		,	
Meeks, Jered / SAD		11	22	22	
Comp. Rate: \$199.00					
Merritt, Rebecca / Console Operator		836	1,526	1,526	
Comp. Rate: \$7.72					
Middleton, William / State Worker		42			
Comp. Rate: Unk					
Miggins, Rebecca / AGO Janitorial		918	1,836	1,836	
Comp. Rate: \$1,372.80					
Miller, James / SAD		13	26	26	
Comp. Rate: \$234.00					
Miller, Joshua / SAD		14	28	28	
Comp. Rate: \$242.00					
Minter, Cody / ITAM		116	232	232	
Comp. Rate: \$1,200.00 Mo					
Mitchell, Jeffrey / SAD		12	24	24	
Comp. Rate: \$257.00					
Mitchell, Martin / SAD		32	64	64	
Comp. Rate: \$512.00		10			
Moncrief, Tracey / SAD		12	2	2	
Comp. Rate: \$220.00		1 1	22	22	
Montgomery, William / SAD		11	22	22	
Comp. Rate: \$198.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Moore, Blake / SAD		11	22	22	
Comp. Rate: \$199.00					
Moore, Timothy / SAD		23	46	46	
Comp. Rate: \$390.00					
Morgan, Kyle / General Labor		144	138	138	
Comp. Rate: \$7.25					
Morris, Justin / SAD		30	60	60	
Comp. Rate: \$526.00					
Morrow, Nicholas / SAD		11	22	22	
Comp. Rate: \$198.00					
Moseley, Rosa / Security Guard		1,517	2,792	2,792	
Comp. Rate: \$11.00					
Moye, Warren / Equip Mach Oper II		1,445	2,656	2,656	
Comp. Rate: \$12.00					
Nailor, Torin / SAD		12	24	24	
Comp. Rate: \$232.00					
Nash, Willie / SAD		18	36	36	
Comp. Rate: 316.00					
Needham, Michael / SAD		13	26	26	
Comp. Rate: \$238.00					
Newbury, Charles / SAD		8	16	16	
Comp. Rate: \$142.00		1.0.00			
Newell, James / Col Range Rep I		1,263	2,208	2,208	
Comp. Rate: \$13.00		21	10	12	
Newell, Ronald / SAD		21	42	42	
Comp. Rate: \$396.00		12	24	24	
Newkirk, Philip / SAD		12	24	24	
Comp. Rate: \$226.00 Newlin, Christopher / SAD		13	26	26	
Comp. Rate: \$230.00		15	20	20	
Nielsen, Chasidy / SAD		6	18	18	
Comp. Rate: \$118.00		0	10	10	
Nobles, Jack / Col Range Rep Ii		1,148	3,952	3,952	
Comp. Rate: \$14.04		1,110	5,552	5,552	
Nordan, Richard / SAD		11	22	22	
Comp. Rate: \$150.00					
Norris, Thomas / Col Range Rep I		378	438	438	
Comp. Rate: \$13.00					
Norwood, Willie / Security Specialist (Jackson)		1,333	2,450	2,450	
Comp. Rate: \$11.00			,	,	
O'Neill, Dennis / SAD		16	32	32	
Comp. Rate: \$284.00					
Ocain, Timothy / SAD		11	22	22	
Comp. Rate: \$184.00					
Odom, Laura / SAD		20	40	40	
Comp. Rate: \$316.00					
Oliver, Stanley / Col Range Rep I		1,279	2,558	2,558	
Comp. Rate: \$1,560.00 Mo					
Orcutt, Dalton / SAD		9	18	18	
Comp. Rate: \$188.00					
Owens, Jason / SAD		26	42	42	
Comp. Rate: \$458.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Parker, Brittany / SAD		20	40	40	
Comp. Rate: \$417.00					
Patrick, James / SAD		16	32	32	
Comp. Rate: \$270.00					
Patterson, Bradlee / SAD		11	22	22	
Comp. Rate: \$206.00					
Patterson, Christian / SAD		41	82	82	
Comp. Rate: \$663.00					
Peace, Shalandria / SAD		7	14	14	
Comp. Rate: \$159.00					
Perry, Evan / SAD		37	74	74	
Comp. Rate: \$631.00					
Peusch, Rachel / SAD		11	22	22	
Comp. Rate: \$150.00					
Phillips, Jeffery / Col Range Rep I		1,114	1,910	1,910	
Comp. Rate: \$13.00					
Phillips, William / SAD		19	38	38	
Comp. Rate: \$326.00					
Pickle, Clayton / SAD		11	22	22	
Comp. Rate: \$188.00					
Pierce, Britany / SAD		24	48	48	
Comp. Rate: \$461.00					
Pierce, Joshua / SAD		38	76	76	
Comp. Rate: \$670.00					
Pierce, Wesley / ITAM		665	1,310	1,310	
Comp. Rate: \$1,200.00 Mo					
Pierce, Wesley / ITAM		346	692	692	
Comp. Rate: \$1,200.00 Mo					
Pigott, Jacob / State Worker		20			
Comp. Rate: Unk					
Pounds, Drew / State Worker		57			
Comp. Rate: Unk					
Powell, Dane / SAD		27	54	54	
Comp. Rate: \$414.00					
Proctor, Alexander / SAD		11	22	22	
Comp. Rate: \$206.00					
Pruitt, Stephen / SAD		18	36	36	
Comp. Rate: \$323.00					
Ragan, Fredrick / SAD		12	24	24	
Comp. Rate: \$214.00					
Rainer, Charles / Security Guard		1,010	1,858	1,858	
Comp. Rate: \$11.00					
Ramirez-Hernandez, Roma / SAD		11	22	22	
Comp. Rate: \$198.00					
Ramos, Deondrae / SAD		9	18	18	
Comp. Rate: \$178.00					
Ramsey, Stanley / SAD		12	24	24	
Comp. Rate: \$232.00					
Randle, Kevin / SAD		11	22	22	
Comp. Rate: \$198.00					
Ratliff, Thomas / SAD		24	48	48	
Comp. Rate: \$432.00					

Military Department HQ Consolidated Fund (700-00)

Ray, Colum, /TLAM Second 248 330 330 Comp, Rate: 3200 170 340 340 Comp, Rate: 3249200 8 16 16 Roymen, Jeneidine's SAD 8 16 16 Comp, Rate: 3139.00 8 16 16 Rowen, Tour, SAD 19 380 380 Comp, Rate: 323.00 7 7 2 Rowen, Tour, SAD 10 32 32 Comp, Rate: 323.00 7 7 2 Reduktion: SAD 10 22 32 Comp, Rate: 323.00 7 7 5 Richtansen, April NAD 25 50 50 Comp, Rate: 323.00 11 2 2 Richtansen, Statter Statter 7 15 50 Comp, Rate: 323.00 11 2 2 Richtansen, Statter 11 2 2 Comp, Rate: 323.00 11 2 2 Robern, Contalyot (Sachand Comp 12	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Ray, Praklin (SAD)10024002400Comp, Rate: S189.00131616Comp, Rate: S189.001333Comp, Rate: S189.001222Comp, Rate: S189.001222Radi, Sai (SAD)1222Comp, Rate: S25.001233Comp, Rate: S25.001233Comp, Rate: S152.001333Comp, Rate: S152.001333Comp, Rate: S152.001333Rathmast, Mather, Math	Ray, Colten / ITAM Seasonal		248	330	330	
Comp. Rate: \$2849.00)Image: Barbord (Comp. Rate: \$153.00)Image: Barbord (Comp. Rate: \$23.00)Image: Barbord (Comp. Rate: \$23.00)Image: Barbord (Comp. Rate: \$23.00)Image: Barbord (Comp. Rate: \$23.00)Image: Barbord (Comp. Rate: \$40.70)Image: Barbord (Comp. Rate: \$70.70)Image: Barbord	Comp. Rate: \$9.00					
Rayborn Lynachine' (SAD)81616Comp. Rate: S1950019380380Comp. Rate: S19500122424Redy. San (SAD)102424Comp. Rate: S23500101024Reynolds, Shewen (SAD)248436Comp. Rate: S25500101010Richarden, Appli (SAD)248436Comp. Rate: S4700101010Richarden, Appli (SAD)132610Comp. Rate: S4700132626Comp. Rate: S4700132626Roberts, Lordari / General Lobor212226Comp. Rate: S4700132636Comp. Rate: S4700132626Comp. Rate: S4700142226Comp. Rate: S4700142226Comp. Rate: S4700152226Comp. Rate: S4700<	Ray, Franklin / SAD		170	340	340	
Comp. Rate: \$13.9001380Revex. Tory (*AD)12380Comp. Rate: \$23.001224Red. Sam (*AD)1224Comp. Rate: \$23.001632Comp. Rate: \$23.001632Comp. Rate: \$23.001632Red. Sam (*AD)2484Red. Sam (*AD)2550Comp. Rate: \$45.001050Comp. Rate: \$45.001326Richandon, April (*AD)1122Rome, Rate: \$45.001122Rome, Rate: \$20.001122Rome, Rate: \$20.001122Comp. Rate: \$20.001122Comp. Rate: \$20.001122Comp. Rate: \$20.00 And1122Comp. Rate: \$20.00 Mo1122Comp. Rate: \$20.00 Mo1326Comp. Rate: \$20.00 Mo1418Roberton, Charles' SAD2650Comp. Rate: \$20.00 Mo1618Comp. Rate: \$20.00 Mo1618Comp. Rate: \$20.00 Mo1618Comp. Rate: \$20.00 Mo1616Comp. Rate:	Comp. Rate: \$2849.00					
Reversition19380380Comp. Rate: \$329.00122424Comp. Rate: \$323.00122424Comp. Rate: \$325.0016222Comp. Rate: \$325.00244844Comp. Rate: \$325.00105010Richardson, April SAD244844Comp. Rate: \$352.00105010Richardson, April SAD195050Comp. Rate: \$352.00132626Richardson, Christy (SAD132626Comp. Rate: \$350.00112222Riddl, Samuel (SAD112222Comp. Rate: \$350.00112222Riddl, Samuel (SAD112222Comp. Rate: \$370.00 Mo1122250Comp. Rate: \$450.00 Mo125250250Comp. Rate: \$450.00 Mo214428428Comp. Rate: \$450.00 Mo214428428Comp. Rate: \$450.00 Mo125250250Comp. Rate: \$450.00 Mo1224428Roberts, Hunder (Sand)12182.2482.248Comp. Rate: \$450.00 Mo122.4438Roberts, Gundari (Sand)12182.2482.248Comp. Rate: \$450.0010144445Roberts, Multari (SAD17444Romer, Sand: \$450.0018365656Comp. Rate: \$452.001836<	Rayborn, Lynnclaire / SAD		8	16	16	
Comp. Rate: \$329.00 1 2 24 Reid, San (SAD 16 24 24 Reynold, Saven (SAD 16 26 27 Richmaton, April (SAD 24 84 84 Comp. Rate: \$325.00 25 50 50 Richmaton, April (SAD 25 50 50 Comp. Rate: \$457.00 10 50 50 Richmaton (SAD 13 26 26 Comp. Rate: \$320.00 13 26 26 Riddell, Samuel (SAD 11 22 22 Riddell, Samuel (SAD 11 22 22 Roberts, Condayl (General Svis Helper 75 10 10 Comp. Rate: \$370.00 Mo 125 250 250 Comp. Rate: \$370.00 Mo 14 82 224 Roberson, C	Comp. Rate: \$159.00					
Reid, Sam (SAD 12 24 24 Comp, Rate: 323.00 16 32 32 Republe, Steem (SAD 16 32 32 Comp, Rate: 323.00 16 32 32 Rehardson, Appli SAD 24 48 44 Comp, Rate: 547.00 25 50 50 Rickman, Christy (SAD 25 50 50 Comp, Rate: 537.00 10 50 50 Rickman, Shap 13 26 26 Comp, Rate: 537.00 13 26 26 Ridkul, Samuel (SAD 13 22 22 Ridky, Monterio (SAD 11 22 22 Roberts, Cordary I (General Sves Helper 75 150 150 Comp, Rate: 5370.00 Mo 25 250 250 250 Comp, Rate: 5470.00 Mo 214 428 428 Comp, Rate: 5470.00 Mo 25 250 250 Comp, Rate: 5470.00 Mo 26 26 26 Comp, Rate: 5470.00 Mo 214 428 224 Roberts, Or	Reeves, Tony / SAD		19	380	380	
Comp. Rate: 323.00 I I I Reynolds, Steven / SAD 16 32 32 Comp. Rate: 323.00 1 4 84 Richantson, April / SAD 24 84 84 Comp. Rate: S43.00 25 50 50 Comp. Rate: S457.00 19 50 50 Comp. Rate: S457.00 13 26 26 Riddley. Sommel / SAD 13 26 25 Comp. Rate: S457.00 Mo 150 150 150 Roberts, Condayl / Censole Operator 214 428 428 Comp. Rate: S457.00 Mo 150 16 16 Roberts, Condayl / SAD 25 50 50 Comp. Rate: S457.00 121 428 428 Comp. Rate: S457.00 13 224 2248 Comp. Rate:	Comp. Rate: \$329.00					
Reyolik Steven / SAD 16 32 32 Com, Rate: \$325.00 24 84 84 Com, Rate: \$351.00 25 50 50 Richard, On, Kirky / SAD 25 50 50 Com, Rate: \$357.00 19 50 50 Rickard, Sirky / SAD 13 26 26 Com, Rate: \$352.00 11 22 22 Riddel, Samuel / SAD 11 22 22 Com, Rate: \$32.00 11 22 22 Riddely, Monterio / SAD 11 22 22 Comp, Rate: \$370.00 11 22 22 Robers, Condary / General Sves Helper 75 150 150 Comp, Rate: \$370.00 Mo 125 250 250 Comp, Rate: \$370.00 Mo 25 50 50 Robers, Condary / General Sves Helper 214 428 428 Comp, Rate: \$370.00 Mo 12 24 248 Robers, Condary / SaD 25 50 50 Robers, Condary / SaD 25 50 50 Robers,	Reid, Sara / SAD		12	24	24	
Comp. Rue: \$357.00 24 84 Richardson, April / SAD 24 84 84 Comp. Rue: \$361.00 25 50 50 Ricks, Milon / SAD 29 50 50 Comp. Rue: \$329.00 19 50 50 Ridks, Mimol / SAD 13 26 26 Comp. Rue: \$329.00 11 22 22 Comp. Rue: \$320.00 11 22 22 Comp. Rue: \$370.00 11 22 22 Comp. Rue: \$370.00 No 11 22 22 Comp. Rue: \$370.00 No 11 22 22 Comp. Rue: \$370.00 No 125 50 50 Comp. Rue: \$370.00 No 125 50 50 Comp. Rue: \$370.00 No 124 428 428 Comp. Rue: \$370.00 No 124 428 428 Comp. Rue: \$370.00 No 12 43 428 Comp. Rue: \$370.00 No 13 24 428 Comp. Rue: \$370.00 1	•					
Rickram, Christ, SAD248484Comp, Rate: S461.0025050Rickram, Christ, SAD195050Comp, Rate: S57.00195050Ridsh, Milton SAD112222Comp, Rate: S20.00112222Ridger, Montrio / SAD112222Comp, Rate: S70.00112222Ridger, Montrio / SAD112222Comp, Rate: S70.00 //112222Comp, Rate: S70.00 //1122220Comp, Rate: S70.00 //150150150Comp, Rate: S70.00 //255050Comp, Rate: S70.00 //21428428Comp, Rate: S70.00 //255050Comp, Rate: S77.00181818Roberts, Incharler / SAD255050Comp, Rate: S77.00181818Comp, Rate: S77.00173434Comp, Rate: S77.00173434Comp, Rate: S77.00173434Comp, Rate: S77.00173434Comp, Rate: S77.00173434Comp, Rate: S77.00173656Comp, Rate: S77.00173636Comp, Rate: S77.00173636Comp, Rate: S77.00173636Comp, Rate: S77.00173636Comp, Rate: S77.00173636 <td>Reynolds, Steven / SAD</td> <td></td> <td>16</td> <td>32</td> <td>32</td> <td></td>	Reynolds, Steven / SAD		16	32	32	
Comp. Rai: \$457.00 25 50 Rickman, Chrisy / SAD 25 50 Comp. Rai: \$372.00 19 50 Ridski, Milion / SAD 10 30 26 Romp. Rai: \$372.00 13 26 26 Ridski, Simmal / SAD 13 26 26 Comp. Rai: \$370.00 11 22 22 Romp. Rai: \$370.00 11 22 22 Comp. Rai: \$370.00 11 22 22 Comp. Rai: \$370.00 11 22 250 Comp. Rai: \$370.00 Mo 125 250 250 Comp. Rai: \$370.00 Mo 125 50 50 Roberts, Induit / General Labor 21 428 428 Comp. Rai: \$370.00 Mo 18 18 18 Roberts, SAD 25 50 50 Comp. Rai: \$370.00 18 18 18 Roberts, Ordan / Cansole Operator 12 248 248 Comp. Rai: \$370.00 13 34 34 Romp. Rai: \$370.00 17 55 56						
Rickman, Chrisy / SAD255050Comp. Rat:: \$347.00135050Ricks, Millor (SAD132626Comp. Rat:: \$370.00112222Ridget, Monterio / SAD112222Comp. Rat:: \$370.00112222Comp. Rat:: \$370.00112222Comp. Rat:: \$370.00 Mo112222Comp. Rat:: \$370.00 Mo150150Comp. Rat:: \$370.00 Mo12250250Comp. Rat:: \$370.00 Mo12250250Comp. Rat:: \$370.00 Mo1225050Comp. Rat:: \$370.00 Mo1225050Comp. Rat:: \$370.00 Mo1225050Comp. Rat:: \$370.00 Mo1225050Comp. Rat:: \$370.00 Mo1224428Comp. Rat:: \$370.00 Mo122020Roberts, Iordan / Console Operator214428428Comp. Rat:: \$370.00131818Comp. Rat:: \$370.00122.482.248Comp. Rat:: \$370.00122.4482.248Comp. Rat:: \$370.0012336Comp. Rat:: \$370.00122.4836Comp. Rat:: \$370.00122.4836Comp. Rat:: \$370.00133434Comp. Rat:: \$370.00133636Comp. Rat:: \$370.00183636Comp. Rat:: \$370.00183636Comp			24	84	84	
Comp. Rate: \$457.00195050Ricks, Miltor (\$AD132626Comp. Rate: \$230.00132626Ridgle, Monterio (\$AD112222Comp. Rate: \$230.00112222Comp. Rate: \$230.00112222Comp. Rate: \$870.00 Mo150150Comp. Rate: \$870.00 Mo1220Comp. Rate: \$870.00 Mo1220Comp. Rate: \$870.00 Mo1220Roberts, Hutter ("General Labor214428Comp. Rate: \$870.00 Mo1250Comp. Rate: \$870.00 Mo1250Comp. Rate: \$870.00 Mo1250Comp. Rate: \$870.00 Mo12428Comp. Rate: \$870.00 Mo1010Robertson, Charles (SAD2550Comp. Rate: \$170.001818Robertson, Charles (SAD1122.48Comp. Rate: \$170.00122.44Robertson, Charles (SAD1134Comp. Rate: \$170.00122.44Rousen, Anthony (SAD1836Comp. Rate: \$170.001836Comp. Rate: \$170.001836Rousen, Anthony (SAD1836Comp. Rate: \$170.001836Comp. Rate: \$170.001836Comp. Rate: \$170.001836Comp. Rate: \$170.001836Comp. Rate: \$170.001836Comp. Rate: \$170.001836Comp. Rate	*					
Ricks, Milton / SAD15050Comp, Rat: \$329.0011226Riddell, Samal (SAD112221Ridgey, Marter, S230.00112221Ridgey, Marter, SAD112221Comp, Rat: \$199.001122250Comp, Rat: \$870.00 Mo125250250Comp, Rat: \$870.00 Mo12442825Comp, Rat: \$870.00 Mo1255050Comp, Rat: \$870.00 Mo21442825Comp, Rat: \$870.00 Mo255050Comp, Rat: \$926.40255050Comp, Rat: \$926.40181818Roberts, Iordan / Console Operator2144282248Comp, Rat: \$926.40255050Comp, Rat: \$926.40181818Comp, Rat: \$926.40148282Robertson, Charles / SAD112482Comp, Rat: \$12.00113434Comp, Rat: \$12.00113434Comp, Rat: \$24.60.0183636Comp, Rat: \$264.00183636Rowers, Patrick / SAD183636Comp, Rat: \$264.00183636Rowers, Patrick / SAD183636Comp, Rat: \$264.00183636Rowers, Patrick / SAD183636Comp, Rat: \$264.00183636 <trr>Rowers, Patrick / SAD18<</trr>	-		25	50	50	
Comp. Rate: \$329.00 13 26 Riddell, Samuel / SAD 13 26 Comp. Rate: \$230.00 11 22 22 Riddely, Monterio / SAD 11 22 22 Comp. Rate: \$870.00 Mo 125 250 250 Roberts, Fourdar) / General Sves Helper 125 250 250 Comp. Rate: \$870.00 Mo 125 250 250 Comp. Rate: \$870.00 Mo 125 250 250 Comp. Rate: \$870.00 Mo 125 50 50 Roberts, Jordan / Console Operator 214 428 428 Comp. Rate: \$425.00 25 50 50 Comp. Rate: \$425.00 9 18 18 Robertson, Rohese: \$ADD 25 50 50 Comp. Rate: \$425.00 11 82 82 Robinson, Rohece: \$SAD 11 82 82 Comp. Rate: \$12.00 12 24 248 Romero, Jose / SAD 17 34 34 Comp. Rate: \$11.00 12 24 56 Rouwser, Patrick / SAD						
Riddell, Samuel / SAD132626Comp, Rat: \$230.00112222Comp, Rat: \$199.0075150150Roberts, Cortaryl / General Sves Helper75250250Comp, Rat: \$870.00 Mo125250250Comp, Rat: \$870.00 Mo125250250Comp, Rat: \$870.00 Mo125250250Comp, Rat: \$870.00 Mo124428428Roberts, Hunter / General Labor214428428Comp, Rat: \$926.40255050Comp, Rat: \$926.40255050Comp, Rat: \$926.40181818Roberts, Otherks / SAD91818Comp, Rat: \$926.40112282Roberts, Roberts, SADD112282Comp, Rat: \$926.40112282Roberts, Roberts, SADD112282Comp, Rat: \$920.00113434Comp, Rat: \$910.00173434Comp, Rat: \$910.00173434Comp, Rat: \$910.00183636Comp, Rat: \$910.00183636Comp, Rat: \$92.60181836Rouberds, Altonyl / SAD183636Comp, Rat: \$92.60181836Rouberds, Ratis / SAD183636Comp, Rat: \$10.001582.8302.830Russell, Renee / Security Specialist (Tupelo)1.5562.830 <td>Ricks, Milton / SAD</td> <td></td> <td>19</td> <td>50</td> <td>50</td> <td></td>	Ricks, Milton / SAD		19	50	50	
Comp. Rate: \$230.0012222Ridgley, Monterio / SAD112222Comp. Rate: \$190.00150150150Comp. Rate: \$870.00 Mo125250250Comp. Rate: \$870.00 Mo125250250Comp. Rate: \$870.00 Mo1255050Comp. Rate: \$870.00 Mo214428428Comp. Rate: \$826.40255050Roberts, Jordan / Console Operator214428428Comp. Rate: \$25.0091818Robinson, Charles / SAD255050Comp. Rate: \$176.001828224Robinson, Rate: \$176.00113434Roberts, Jordan / Console Operator113434Comp. Rate: \$175.00173434Roberts, Song, Security Specialist (Meridian)1.2182.2482.248Comp. Rate: \$11.00173434Rouchon, Anthony / SAD285656Comp. Rate: \$11.00183636Roundree, Frederick / SAD175656Comp. Rate: \$264.00183636Roundree, Frederick / SAD183636Comp. Rate: \$264.00181836Roussell, Darrius / SAD91818Comp. Rate: \$11.0015822.9422.942Comp. Rate: \$11.0015822.9422.942Russell, Darrius / SAD91818Comp	*					
Ridgley, Monterio / SAD 11 22 22 Comp. Rate: \$190.00 150 150 Roberts, Cordary I/ General Sves Helper 75 150 150 Comp. Rate: \$870.00 Mo 125 250 250 Comp. Rate: \$870.00 Mo 125 250 250 Comp. Rate: \$870.00 Mo 124 428 428 Roberts, Jordan / Console Operator 214 428 428 Comp. Rate: \$875.00 25 50 50 Robitson, Charles / SAD 25 50 50 Comp. Rate: \$875.00 9 18 18 Robinson, Rotics SAD 9 18 18 Comp. Rate: \$379.00 11 82 82 Comp. Rate: \$359.00 11 82 82 Robertson, Charles / SAD 11 82 82 Comp. Rate: \$310.00 12 2,248 2,248 Comp. Rate: \$312.00 17 34 34 Rounduree, Federick / SAD 17 56 56 Comp. Rate: \$312.00 17 56 56 Round			13	26	26	
Comp. Rate: \$199.00Image: Second						
Roberts, Cordary1 / General Sves Helper 75 150 150 Comp. Rate: \$870.00 Mo 250 250 Roberts, Hunter / General Labor 214 428 428 Comp. Rate: \$870.00 Mo 214 428 428 Roberts, Jordan / Console Operator 214 428 428 Comp. Rate: \$870.00 Mo 205 50 50 Robertson, Charles / SAD 205 50 50 Comp. Rate: \$425.00 9 18 18 Robinson, Antonio / SAD 9 18 18 Comp. Rate: \$176.00 41 82 82 Comp. Rate: \$175.00 41 82 82 Robinson, Rebecar / SAD 41 82 82 Comp. Rate: \$17.00 131 34 34 Comp. Rate: \$11.00 17 34 34 Roundtree, Frederick / SAD 17 56 56 Comp. Rate: \$24.00 18 36 36 Rowser, Partick / SAD 18 36 36 Comp. Rate: \$24.00 18 36 36 R			11	22	22	
Comp. Rate: \$870.00 Mo 125 250 Roberts, Hunter / General Labor 125 250 Comp. Rate: \$870.00 Mo 121 428 Roberts, Jourdan / Console Operator 214 428 Comp. Rate: \$926.40 25 50 Roberts, Ontaries / \$25.00 25 50 Comp. Rate: \$425.00 25 50 Robinson, Rate: \$425.00 9 18 18 Comp. Rate: \$176.00 41 82 82 Rooms, Rate: \$170.00 1,218 2,248 2,248 Comp. Rate: \$100 1,218 2,248 2,248 Comp. Rate: \$11.00 1,218 2,248 2,248 Routens, Anthony / SAD 28 56 56 Comp. Rate: \$11.00 17 34 34 Routens, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 17 56 56 Rowers, Partick / SAD 17 56 56 Comp. Rate: \$462.00 18 36 36 Rowers, Partick / SAD 18 36 36 Comp	-					
Roberts, Hunter / General Labor 125 250 250 Comp. Rate: \$\$70.00 Mo 214 428 428 Roberts, Jordan / Console Operator 214 428 428 Comp. Rate: \$\$25.00 25 50 50 Comp. Rate: \$\$25.00 25 50 50 Comp. Rate: \$\$17.00 9 18 18 Robinson, Rebeca / SAD 41 82 82 Comp. Rate: \$\$17.00 1,218 2,248 2,248 Comp. Rate: \$\$11.00 1,218 2,48 2,248 Comp. Rate: \$\$12.00 17 34 34 Comp. Rate: \$\$12.00 28 56 56 Comp. Rate: \$\$12.00 17 34 34 Roueton, Anthony / SAD 28 56 56 Comp. Rate: \$\$12.00 17 56 56 Comp. Rate: \$\$462.00 17 56 56 Comp. Rate: \$\$264.00 18 36 36 Rowsee, Partick / SAD 9 18 36			75	150	150	
Comp. Rate: \$870.00 MoImage: Section of the section of	-					
Roberts, Jordan / Console Operator 214 428 428 Comp, Rate: \$292.640 2 5 5 Robertson, Charles / SAD 25 50 50 Comp, Rate: \$425.00 25 50 50 Robinson, Antonio / SAD 29 18 18 Comp, Rate: \$176.00 3 82 82 Robinson, Rebecca / SAD 41 82 82 Comp, Rate: \$176.00 128 2,248 2,248 Comp, Rate: \$176.00 121 2,248 2,248 Robinson, Rebecca / SAD 11,218 2,248 2,248 Comp, Rate: \$11.00 11,218 2,248 34 Rouchon, Anthony / SAD 208 56 56 Comp, Rate: \$402.00 17 5 56 Roundtree, Frederick / SAD 17 5 56 Comp, Rate: \$240.00 18 36 36 Rousell, Darrius / SAD 9 18 18 Comp, Rate: \$311.00 158 2,942 2,942			125	250	250	
Comp. Rate: \$926.40 25 50 50 Robertson, Charles (SAD) 25 50 50 Comp. Rate: \$425.00 9 18 18 Robinson, Antonio / SAD 9 18 18 Comp. Rate: \$176.00 9 18 282 Robinson, Rebecca / SAD 41 82 82 Comp. Rate: \$176.00 121 2.248 2.248 Robers, George / Security Specialist (Meridian) 1.218 2.48 2.248 Comp. Rate: \$11.00 17 34 34 Romero, Jose / SAD 17 34 34 Comp. Rate: \$12.00 17 36 56 Roundree, Frederick / SAD 17 56 56 Comp. Rate: \$40.00 17 56 56 Rowser, Patrick / SAD 18 36 36 Rowser, Patrick / SAD 9 18 18 Comp. Rate: \$11.00 1 58 2.942 2.942 Russell, Barnius / SAD 1 58 2.942 2.942 Comp. Rate: \$11.00 1 1 1 <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td>	*					
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Comp. Rate: \$425.00 9 18 18 Robinson, Antonio / SAD 9 18 18 Comp. Rate: \$176.00 41 82 82 Robinson, Rebecca / SAD 41 82 82 Comp. Rate: \$39.00 1,218 2,248 2,248 Rogers, George / Security Specialist (Meridian) 1,218 2,248 2,248 Comp. Rate: \$11.00 17 34 34 Romero, Jose / SAD 28 56 56 Comp. Rate: \$12.00 28 56 56 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$264.00 17 56 56 Comp. Rate: \$264.00 18 36 36 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$264.00 18 36 36 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$11.00 1,582 2,942 2,942 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$11.00 1,555 2,830 2,830 <t< td=""><td>-</td><td></td><td>25</td><td>50</td><td>50</td><td></td></t<>	-		25	50	50	
Robinson, Antonio / SAD 9 18 18 Comp. Rate: \$176.00 41 82 82 Robinson, Rebecca / SAD 41 82 82 Comp. Rate: \$539.00 1,218 2,248 2,248 Comp. Rate: \$11.00 1 34 34 Romero, Jose / SAD 17 34 34 Comp. Rate: \$312.00 17 34 34 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$312.00 17 36 56 Roundree, Frederick / SAD 18 36 56 Comp. Rate: \$264.00 18 36 36 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 36 36 Russell, Darrius / SAD 158 2.942 2.942 Comp. Rate: \$177.00 1,556 2.830 2.830 Ryals, Colton / Range Specalist (Tupelo) 1,556 2.830 2.830 Comp. Rate: \$13.00 1556 2.830 2.830 Ryals, Colton / Range Specalist 1,556 2.830 2.830			25	50	50	
Comp. Rate: \$176.00418282Robinson, Rebecca / SAD418282Comp. Rate: \$539.001,2182,2482,248Rogers, George / Security Specialist (Meridian)1,2182,2482,248Comp. Rate: \$11.00173434Romero, Jose / SAD285656Comp. Rate: \$312.00285656Rouchon, Anthony / SAD285656Comp. Rate: \$462.00175656Roundtree, Frederick / SAD175656Comp. Rate: \$264.00183636Rowser, Patrick / SAD183636Comp. Rate: \$264.00181836Rousell, Darrius / SAD91818Comp. Rate: \$17.001,5822,9422,942Russell, Darrius / SAD1,5562,8302,830Comp. Rate: \$13.001,5562,8302,830Sartain, Lawrence / SAD122424	*		0	10	10	
Robinon, Rebecca / SAD 41 82 82 Comp. Rate: \$539.00 1,218 2,248 2,248 Rogers, George / Security Specialist (Meridian) 1,218 2,248 2,248 Comp. Rate: \$11.00 11 34 34 Romero, Jose / SAD 117 34 34 Comp. Rate: \$312.00 28 56 56 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 17 56 56 Roundree, Frederick / SAD 17 56 56 Comp. Rate: \$264.00 18 36 36 Rousell, Darrius / SAD 9 18 18 Comp. Rate: \$311.00 1,582 2.942 2.942 Russell, Darrius / SAD 1,582 2.942 2.942 Comp. Rate: \$177.00 1,582 2.942 2.942 Russell, Renee / Security Specialist (Tupelo) 1,556 2.830 2.830 Comp. Rate: \$13.00 11,556 2.830 2.830 Surtain, Lawrence / SAD 12 24 24			9	18	18	
Comp. Rate: \$339.00 1,218 2,248 Rogers, George / Security Specialist (Meridian) 1,218 2,248 Comp. Rate: \$11.00 117 34 34 Romero, Jose / SAD 117 34 34 Comp. Rate: \$312.00 117 34 34 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 117 56 56 Roundtree, Frederick / SAD 117 56 56 Comp. Rate: \$462.00 117 56 56 Roundtree, Frederick / SAD 117 56 56 Comp. Rate: \$264.00 117 56 56 Rowser, Patrick / SAD 118 36 36 Comp. Rate: \$311.00 18 36 36 Russell, Rene / Security Specialist (Tupelo) 1,582 2,942 2,942 Comp. Rate: \$11.00 1,556 2,830 2,830 Ryals, Colton / Range Specalist 1,556 2,830 2,830 Comp. Rate: \$13.00 12 24 24	-		41	02	2 2	
Roger, George / Security Specialist (Meridian) 1,218 2,248 2,248 Comp. Rate: \$11.00 117 34 34 Romero, Jose / SAD 117 34 34 Comp. Rate: \$312.00 117 34 34 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 117 56 56 Roundtree, Frederick / SAD 117 56 56 Comp. Rate: \$264.00 117 56 56 Rowser, Patrick / SAD 118 36 36 Comp. Rate: \$264.00 18 36 36 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 36 36 Russell, Renee / Security Specialist (Tupelo) 1,582 2,942 2,942 Comp. Rate: \$11.00 1,555 2,830 2,830 Ryals, Colton / Range Specialist 1,556 2,830 2,830 Comp. Rate: \$13.00 12 24 24			41	02	02	
Comp. Rate: \$11.00 17 34 34 Romero, Jose / SAD 17 34 34 Comp. Rate: \$312.00 28 56 56 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 17 56 56 Roundtree, Frederick / SAD 17 56 56 Comp. Rate: \$264.00 17 56 56 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 36 36 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$177.00 1,582 2,942 2,942 Russell, Renee / Security Specialist (Tupelo) 1,582 2,830 2,830 Comp. Rate: \$11.00 1 2 2,4 24 Sartain, Lawrence / SAD 12 24 24	-		1 218	2.248	2 248	
Romero, Jose / SAD 17 34 34 Comp. Rate: \$312.00 28 56 56 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 17 56 56 Roundtree, Frederick / SAD 17 56 56 Comp. Rate: \$264.00 17 56 56 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 36 36 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$177.00 1,582 2,942 2,942 Russell, Renee / Security Specialist (Tupelo) 1,582 2,830 2,830 Comp. Rate: \$11.00 1,556 2,830 2,830 Ryals, Colton / Range Specalist 1,556 2,830 2,830 Comp. Rate: \$13.00 12 24 24			1,218	2,240	2,240	
Comp. Rate: \$312.00 28 56 56 Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 17 56 56 Roundtree, Frederick / SAD 17 56 56 Comp. Rate: \$264.00 18 36 36 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 18 18 Russell, Darrius / SAD 1,582 2,942 2,942 Comp. Rate: \$177.00 1,556 2,830 2,830 Russell, Renee / Security Specialist (Tupelo) 1,556 2,830 2,830 Comp. Rate: \$13.00 1,556 2,830 2,830 Sartain, Lawrence / SAD 12 24 24	*		17	34	34	
Rouchon, Anthony / SAD 28 56 56 Comp. Rate: \$462.00 17 56 56 Roundtree, Frederick / SAD 17 56 56 Comp. Rate: \$264.00 18 36 36 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 18 18 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$177.00 1582 2.942 2.942 Russell, Renee / Security Specialist (Tupelo) 1,582 2.942 2.942 Comp. Rate: \$11.00 1,556 2.830 2.830 Ryals, Colton / Range Specalist 1,556 2.830 2.830 Sartain, Lawrence / SAD 12 24 24			17	54	54	
Comp. Rate: \$462.00 17 56 56 Roundtree, Frederick / SAD 17 56 56 Comp. Rate: \$264.00 18 36 36 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 9 18 18 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$177.00 1,582 2,942 2,942 Russell, Renee / Security Specialist (Tupelo) 1,582 2,942 2,942 Comp. Rate: \$11.00 1,556 2,830 2,830 Ryals, Colton / Range Specalist 1,556 2,830 2,830 Sartain, Lawrence / SAD 12 24 24	-		28	56	56	
Roundtree, Frederick / SAD 17 56 56 Comp. Rate: \$264.00 18 36 36 Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 36 36 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$177.00 1,582 2,942 2,942 Russell, Renee / Security Specialist (Tupelo) 1,582 2,942 2,942 Comp. Rate: \$11.00 1,556 2,830 2,830 Ryals, Colton / Range Specalist 1,556 2,830 2,830 Sartain, Lawrence / SAD 12 24 24	-		20		20	
Comp. Rate: \$264.00Image: Security Securi	-		17	56	56	
Rowser, Patrick / SAD 18 36 36 Comp. Rate: \$311.00 18 18 18 Russell, Darrius / SAD 9 18 18 Comp. Rate: \$177.00 1,582 2,942 2,942 Russell, Renee / Security Specialist (Tupelo) 1,582 2,942 2,942 Comp. Rate: \$11.00 1,556 2,830 2,830 Ryals, Colton / Range Specalist 1,556 2,830 2,830 Comp. Rate: \$13.00 12 24 24						
Comp. Rate: \$311.00Image: Same series se	-		18	36	36	
Russell, Darrius / SAD91818Comp. Rate: \$177.001,5822,9422,942Russell, Renee / Security Specialist (Tupelo)1,5822,9422,942Comp. Rate: \$11.001,5562,8302,830Ryals, Colton / Range Specalist1,5562,8302,830Comp. Rate: \$13.00122424						
Comp. Rate: \$177.00Image: \$177.00Russell, Renee / Security Specialist (Tupelo)1,5822,942Comp. Rate: \$11.001,5562,830Ryals, Colton / Range Specalist1,5562,830Comp. Rate: \$13.00122424	-		9	18	18	
Russell, Renee / Security Specialist (Tupelo)1,5822,9422,942Comp. Rate: \$11.001,5562,8302,830Ryals, Colton / Range Specalist1,5562,8302,830Comp. Rate: \$13.00122424						
Comp. Rate: \$11.001,5562,8302,830Ryals, Colton / Range Specalist1,5562,8302,830Comp. Rate: \$13.00122424			1,582	2,942	2,942	
Ryals, Colton / Range Specalist 1,556 2,830 2,830 Comp. Rate: \$13.00 12 24 24						
Comp. Rate: \$13.00 12 24 24 Sartain, Lawrence / SAD 12 24 24	-		1,556	2,830	2,830	
Sartain, Lawrence / SAD 12 24 24						
	-		12	24	24	
Comp. Rate: \$214.00	Comp. Rate: \$214.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Scarborough, Jeremy / General Svcs Helper		41	82	82	
Comp. Rate: \$870.00 Mo					
Scott, Charles / SAD		44	88	88	
Comp. Rate: \$694.00					
Scott, Ethan / SAD		9	18	18	
Comp. Rate: \$177.00					
Scott, Jicrystal / SAD		6	18	18	
Comp. Rate: \$113.00					
Scroubelos, Ian / SAD		19	38	38	
Comp. Rate: \$306.00					
Scruggs, Robert / Col Range Rep I		517	1,034	1,034	
Comp. Rate: \$1,560.00 Mo					
Seal, Richard / SAD		32	64	64	
Comp. Rate: \$515.00		10		•	
Seal, Terry / SAD		10	20	20	
Comp. Rate: \$130.00		11	22	22	
Seavey, Richard / SAD		11	22	22	
Comp. Rate: \$150.00		11	22	22	
Sellars, Christopher / SAD		11	22	22	
Comp. Rate: \$198.00 Senseney, William / SAD		31	62	62	
Comp. Rate: \$510.00		51	02	02	
Shackleford, Anthony / SAD		42	84	84	
Comp. Rate: \$704.00		42	04	04	
Shaffer, Lawrence / SAD		11	22	22	
Comp. Rate: \$206.00		11	22	22	
Shamblin, Matthew / SAD		38	76	76	
Comp. Rate: \$670.00		50	10	70	
Shaw, Joh / SAD		11	22	22	
Comp. Rate: \$150.00					
Shinn, Theodore / SAD		12	24	24	
Comp. Rate: \$233.00					
Shipp, Willie / General Labor		255	510	510	
Comp. Rate: \$870.00					
Shows, Jacob / SAD		160	320	320	
Comp. Rate: \$2498.00					
Shows, Jacob / SAD		31	62	62	
Comp. Rate: \$2498.00					
Shows, Robert / SAD		81			
Comp. Rate: \$1080.00					
Shuler, William / SAD		11	22	22	
Comp. Rate: \$206.00					
Silkwood, Dakota / SAD		12	24	24	
Comp. Rate: \$220.00					
Simmons, Avery / State Worker		30			
Comp. Rate: Unk					
Singh, Sandra / Console Operator		120	88	88	
Comp. Rate: \$7.72					
Singleton, Bryan / SAD		11	22	22	
Comp. Rate: \$150.00					
Skelton, Stephen / SAD		11	22	22	
Comp. Rate: \$150.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Smith, Charles / SAD		16	32	32	
Comp. Rate: \$284.00					
Smith, Damen / Unk		15			
Comp. Rate: Unk					
Smith, David / SAD		27	54	54	
Comp. Rate: \$421.00					
Smith, Dominique / SAD		10	20	20	
Comp. Rate: \$196.00					
Smith, Eric / SAD		19	38	38	
Comp. Rate: \$314.00					
Smith, Huelondria / SAD		16	32	32	
Comp. Rate: \$284.00					
Smith, Kenneth / Engineer Assistant		3,716	6,652	6,652	
Comp. Rate: \$18.51					
Smith, Robert / SAD		16	32	32	
Comp. Rate: \$284.00					
Smith, Terry / Security Specalist (Meridian)		1,367	2,518	2,518	
Comp. Rate: \$11.00					
Smithey, James / SAD		30	30	30	
Comp. Rate: \$526.00					
Smithson, Lee / SAD		54	108	108	
Comp. Rate: \$827.00					
Sparks, Derek / SAD		19	38	38	
Comp. Rate: \$355.00					
Spring, Jac / SAD		11	22	22	
Comp. Rate: \$150.00		10	20	20	
Squires, William / SAD		10	20	20	
Comp. Rate: \$192.00		369	729	738	
Staats, Jay / Environmental Officer		509	738	/38	
Comp. Rate: \$2,374.00 Mo Stachowiak, Devon / SAD		9	18	18	
Comp. Rate: \$177.00		2	10	10	
Stamper, Clifford / SAD		18	36	36	
Comp. Rate: \$307.00		10	50	50	
Starns, Nathan / Distance Learning Admin		669	1,218	1,218	
Comp. Rate: \$14.16		007	1,210	1,210	
Stembridge, Cody / SAD		24	48	48	
Comp. Rate: \$469.00					
Stewart, Brian / Col Range Rep I		1,870	3,660	3,660	
Comp. Rate: \$1560.00			,	,	
Stokes, Brandon / General Labor		238	476	476	
Comp. Rate: \$870.00					
Sullivan, Benjiman / Col Range Rep I		567	1,134	1,134	
Comp. Rate: \$1,560.00					
Sumrall, David / Unk		37			
Comp. Rate: Unk					
Swinnie, James / Col Range Rep II		2,148	3,952	3,952	
Comp. Rate: \$14.04					
Talley, Samuel / SAD		13	26	26	
Comp. Rate: \$234.00					
Tang, Peter / SAD		12	24	24	
Comp. Rate: \$233.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Tate, Sarah / AGO Janitorial		1,034	2,068	2,068	
Comp. Rate: \$1,372.80 Mo					
Tate, Timothy / SAD		14	28	28	
Comp. Rate: \$242.00					
Taylor, Antonia / SAD		16	32	32	
Comp. Rate: \$270.00					
Terry, Ryan / SAD		12	24	24	
Comp. Rate: \$150.00					
Testa, Jamie / Security Guard		1,517	2,792	2,792	
Comp. Rate: \$11.00					
Thomas, Norman / SAD		17	34	34	
Comp. Rate: \$289.00					
Thornton, Andrew / Security Guard		89	112	112	
Comp. Rate: \$11.00					
Thornton, Robert / Physicsal Security		1,492	2,984	2,984	
Comp. Rate: \$4,500.00 Mo					
Thrash, Cody / SAD		13	26	26	
Comp. Rate: \$248.00					
Tillman, McKenzie / General Labor		161	168	168	
Comp. Rate: \$7.25					
Todd, Charles / SAD		11	22	22	
Comp. Rate: \$243.00					
Traylor, William / SAD		20	40	40	
Comp. Rate: \$357.00					
Tucker, Steven / State Worker		75			
Comp. Rate: Unk					
Tucker, Timothy / SAD		22	44	44	
Comp. Rate: \$385.00					
Turner, Amber / SAD		14	28	28	
Comp. Rate: \$260.00					
Tutor, Richard / SAD		20	40	40	
Comp. Rate: \$358.00					
Twillie, Earnest / SAD		17	34	34	
Comp. Rate: \$290.00					
Valentine, Daniel / SAD		25	50	50	
Comp. Rate: \$418.00					
Vanbuskirk, Thomas / SAD		14	28	28	
Comp. Rate: \$260.00					
Vangundy, Allen / Col Range Rep III		1,031	2,062	2,062	
Comp. Rate: \$15.40					
Vangundy, Allen / Col Range Rep III		1,225	2,074	2,074	
<i>Comp. Rate: \$15.40</i>					
Vangundy, Jeffery / Col Range Rep I		398	478	478	
Comp. Rate: 13.00.					
Walker, Michael / SAD		12	24	24	
Comp. Rate: \$198.00					
Walker, Walter / SAD		16	32	32	
Comp. Rate: \$270.00					
Wallace, Austin / SAD		13	26	26	
Comp. Rate: \$230.00					
Walley, Dillon / SAD		159	318	318	
Comp. Rate: \$2080.00					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Walley, Jason / Col Range Rep I		1,995	3,672	3,672	
Comp. Rate: \$13.00					
Walley, Troy / SAD		517	1,034	1,034	
Comp. Rate: \$6,760.00					
Walley, William / Col Range Rep I		37	74	74	
Comp. Rate: \$13.00					
Walley, William / SAD		398	478	478	
Comp. Rate: \$3,120.00					
Walters, Thomas / Security Specialist (Meridian)		1,117	2,086	2,086	
Comp. Rate: \$11.00					
Watkins, Kasey / Console Operator		109	218	218	
Comp. Rate: \$926.00					
Watras, Robert / SAD		19	38	38	
Comp. Rate: \$297.00					
Weathers, Gavin / SAD		11	22	22	
Comp. Rate: \$198.00					
Wesley, Matthew / SAD		16	32	32	
Comp. Rate: \$306.00					
Whatley, David / Security Guard		1,416	2,590	2,590	
Comp. Rate: \$11.00					
White, James / SAD		11	22	22	
Comp. Rate: \$206.00					
Wiggins, Don / SAD		9	18	18	
Comp. Rate: \$168.00					
Wilbourn, Christopher / SAD		11	22	22	
Comp. Rate: \$198.00					
Wilhite, Jared / SAD		18	36	36	
Comp. Rate: \$360.00					
Wilkinson, Charlton / SAD		18	36	36	
Comp. Rate: \$345.00					
Williams, Carlos / SAD		38	76	76	
Comp. Rate: \$902.00		10		20	
Williams, Carlos / SAD		19	38	38	
<i>Comp. Rate:</i> \$297.00		16	22	22	
Williams, Charles / SAD		16	32	32	
Comp. Rate: \$270.00		1 200	2.424	2.424	
Williams, Clarence / Security Specalist (Jackson)		1,329	2,434	2,434	
Comp. Rate: \$11.00 Williams Clifton / Security Specialist (Jackson)		1 295	2.260	2 269	
Williams, Clifton / Security Specialist (Jackson) Comp. Rate: \$11.00		1,285	2,368	2,368	
<i>Comp. Rate: \$11.00</i> Williams, Curtis / SAD		11	22	22	
Comp. Rate: 199.00		11	22	22	
Williams, Laruen / SAD		14	28	28	
Comp. Rate: \$246.00		14	20	20	
Williams, Michael / SAD		18	36	36	
Comp. Rate: \$326.00		10	50	50	
Williams, Randy / SAD		16	32	32	
Comp. Rate: \$266.00		10	52	52	
Wilson, Kayla / SAD		21	42	42	
Comp. Rate: \$398.00		21	12	42	
Wilson, Robert / SAD		16	32	32	
Comp. Rate: \$289.00		10		52	
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Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Winters, Christopher / SAD		30	60	60	
Comp. Rate: \$541.00					
Wisnieski, John / SAD		19	38	38	
Comp. Rate: \$336.00					
Witt, William / SAD		9	18	18	
Comp. Rate: \$178.00					
Wolfert, Joseph / SAD		12	24	24	
Comp. Rate: \$226.00					
Woodard, Calvin / SAD		19	38	38	
Comp. Rate: \$326.00					
Woods, Jason / SAD		12	24	24	
Comp. Rate: \$233.00					
Wright, Charles / Security Guard		141	122	122	
Comp. Rate: \$11.00					
Wright, Nathan / SAD		7	14	14	
Comp. Rate: \$130.00					
Yelverton, Austin / General Svcs Helper		73	146	146	
Comp. Rate: \$870.00 Mo					
Young, William / Distance Learning Admin		686	1,250	1,250	
Comp. Rate: \$14.16					
Zamber, Michael / SAD		12	24	24	
Comp. Rate: \$1,432.00					
Zanier, Peter / Security Specialist (Tupelo)		1,727	5,690	5,690	
Comp. Rate: \$12.00					
Bonner, Marshawn / Club Worker		1,007			
<i>Comp. Rate: \$7.72</i>					
Brewton, Chandon / Kitchen Worker		348	1,000	1,000	
<i>Comp. Rate:</i> \$7.72					
Bynum, Donna (Terminated 4/22) / Beverage Attendant		571	600	600	
Comp. Rate: \$7.25					
Carter, Eric / Club Worker		88			
Comp. Rate: \$7.25					
Clemts, Samantha (Terminated 8/19) / Beverage Attendant		98	100	100	
Comp. Rate: \$7.25					
Cowart, Justin / Club Worker		44			
Comp. Rate: \$7.25		00	100	100	
Davis, Justin (Terminated 7/26) / Fitness Center		80	100	100	
Comp. Rate: \$7.25		1.051	1 000	1.000	
Dixon, Robert / Physical Fitness Attendant		1,051	1,000	1,000	
Comp. Rate: \$7.25		40	100	100	
Fairley, Vonda / Beverage Attendant		42	100	100	
Comp. Rate: \$7.25		115	200	200	
Gavin, Lacey (Terminated 3/12) / Beverage Attendant		115	200	200	
Comp. Rate: \$7.25 Gossett, April / Beverage Attendant		797	1,000	1,000	
Comp. Rate: \$7.25		191	1,000	1,000	
Green, Nicole (Terminated 10/09) / Kitchen Worker		308	500	500	
Comp. Rate: \$7.72		508	500	500	
Hatten, Anna / Beverage Attendant		96	100	100	
Comp. Rate: \$7.25		90	100	100	
Joyce, John (Terminated 5/21) / Fitness Center		867	1,000	1,000	
Comp. Rate: \$7.25		307	1,000	1,000	
Сотр. кате: \$7.25					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Lee, Jervis / Fitness Team Leader		1,136	2,000	2,000	
Comp. Rate: \$7.72					
Lott, Shebly (Terminated 2/14) / Beverage Attendant		13	50	50	
Comp. Rate: \$7.25					
Luckett, Brenna (Terminated 9/16) / Beverage Attendant		73	100	100	
<i>Comp. Rate:</i> \$7.25					
Newsome, Sharon (Terminated 4/16) / Kitchen Worker		378	500	500	
<i>Comp. Rate: \$7.72</i>					
Perez, Sotiria / Beverage Attendant		98	50	50	
<i>Comp. Rate:</i> \$7.25					
Peterman, Brandi (Terminated 9/06) / Beverage Attendant		80	100	100	
Comp. Rate: \$7.25					
Sanchez, Gilbert / Club Cook		558	500	500	
<i>Comp. Rate: \$8.72</i>					
Sanchez, Johathan / Kitchen Worker		146	100	100	
<i>Comp. Rate:</i> \$7.72					
Shattles, Bret / Beverate Attendant		44	50	50	
Comp. Rate: \$7.25					
Sherrard, Anne / Beverage Attendant		432	500	500	
Comp. Rate: \$7.25		1.0.42	1 000	1.000	
Sumrall, Stephanie / Club Cook		1,063	1,000	1,000	
<i>Comp. Rate: \$8.72</i>					
Vance, Ashley / Beverage Attendant		244	500	500	
Comp. Rate: \$7.25		1 007			
Williams, Cheryl / Club Cook		1,007	1,500	1,500	
Comp. Rate: \$8.72		226	226	225	
Adams, Larry / Apprentice Instructor		226	226	226	
Comp. Rate: \$25.00		277	228	229	
Anderson, Toni / Case Manager		377	338	338	
Comp. Rate: \$8.50		741	741	741	
Baker, Raila / Case Manager		741	741	741	
Comp. Rate: \$8.50		975	026	936	
Beauvais, Melissa / Case Manager		975	936	950	
Comp. Rate: \$8.50 Bolton, Melva / Barrack Monitor		1,008	936	936	
Comp. Rate: \$9.00		1,008	930	930	
Carroll, Alicia / Veterans Mort Relief Coor		1,133	2,032	2,032	
Comp. Rate: \$17.03		1,155	2,032	2,032	
Clark, Latorya / Case Manager		975	936	936	
Comp. Rate: \$8.50		715	250	250	
Cook, Patricia / Barrack Manager		1,008	963	963	
Comp. Rate: \$9.00		1,000	, , , , , , , , , , , , , , , , , , , ,	200	
Ford, Stacey / Security Guard		1,008	1,179	1,179	
Comp. Rate: \$10.00		1,000		-,-,>	
Griffin, Shirley / Case Manager		975	936	936	
Comp. Rate: \$8.50					
Harwell, Wendy / Custodian		446	422	422	
Comp. Rate: \$8.47				_	
Jackson, Sherry / Case Manager		211	172	172	
Comp. Rate: \$8.50				. –	
Kerr, Wanda / Custodian		316	299	299	
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Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Lee, Laura / Custodian		288			
Comp. Rate: \$8.47					
Lee, Stephane / Custodian		288			
<i>Comp. Rate: \$8.47</i>					
Leffler, Ronald / Apprentice Instructor		1,632	1,479	1,479	
Comp. Rate: \$25.00					
Leggett, Mattie / Barrack Monitor		1,038	988	988	
Comp. Rate: \$9.00					
Liles, Mary Ann / Custodian		465	436	436	
Comp. Rate: \$8.47					
Ludolf, Monica / Custodian		522	491	491	
Comp. Rate: \$8.47					
Magee, Ann / Substitute Teacher		207			
Comp. Rate: \$10.00					
Magee, Wendy / Case Manager		975			
Comp. Rate: \$8.50					
Mason, Derell / Cook		931	931	931	
Comp. Rate: \$7.25					
Melton, Tammie / Custodian		555	515	515	
Comp. Rate: \$8.47					
Mickles, Victoria / Barrack Monitor		1,073	1,023	1,023	
Comp. Rate: \$9.00					
Moody, Victoria / Barrack Monitor		434			
Comp. Rate: \$9.00					
Overstreet, Christina / Case Manager		468	468	468	
Comp. Rate: \$8.50					
Roberts, Justin / Barracks Monitor		259	259	259	
Comp. Rate: \$9.00					
Robertson, Lanita / Barracks Monitor		993	943	943	
Comp. Rate: \$9.00					
Royals, Loretta / Barracks Monitor		1,068	1,023	1,023	
<i>Comp. Rate: \$9.00</i>					
Simpson, Mary / Case Manager		948	910	910	
<i>Comp. Rate: \$8.50</i>					
Steele, Beverly / Barracks Monitor		998	963	963	
<i>Comp. Rate: \$9.00</i>					
Tate, Regina / Barracks Monitor		983	933	933	
<i>Comp. Rate: \$9.00</i>					
Belair, Stevie / Receptionist		41	41	41	
Comp. Rate: 10.00 per hour					
Crosby, Cayla / Receptionist		385	336	336	
Comp. Rate: 10.00 per hour					
Ewing, Yessica / Receptionist		1,203	894	894	
Comp. Rate: 10.00 per hour					
Lowery, Tasha / Receptionist		819	634	634	
Comp. Rate: 10.00 per hour					
McVay, Eileen / Receptionist		107	107	107	
Comp. Rate: 10.00 per hour					
Mercier, Dusty / Receptionist		529	319	319	
Comp. Rate: 10.00 per hour					
Barna, Brandon / Housekeeping		34			
Comp. Rate: \$7.25					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Barna, Justin / Housekeeping		41			
Comp. Rate: \$7.25					
Barnes, Samonia / Fitness Center Attendant		1,065	867	867	
<i>Comp. Rate:</i> \$9.22					
Begley, Mark / Resource Protection		1,319	819	819	
Comp. Rate: \$14.54					
Bell, Regina / Housekeeping		987	819	819	
Comp. Rate: \$9.38					
Boss, Charles / Fitness Prog Supervisor		2,231	1,819	1,819	
Comp. Rate: \$17.00					
Bowser, Amber / Admin Support Specialist		1,085	804	804	
Comp. Rate: \$9.22					
Bowser, David / Resource Protection		964	964	964	
Comp. Rate: \$12.42					
Brown, Brittany / Housekeeping		207			
Comp. Rate: \$7.25					
Buck, Jamie / Housekeeping		468	468	468	
Comp. Rate: \$9.38					
Casey, Madeline / Housekeeping		42			
Comp. Rate: \$7.25					
Cockrell, Dana / Housekeeping		122			
Comp. Rate: \$7.25					
Connell, Carolyn / Housekeeping		1,177	959	959	
Comp. Rate: \$9.38					
Cooley, Christopher / RPS		1,419	1,148	1,148	
Comp. Rate: \$14.54					
Cooper, Michael / CFA Financial		741	234	234	
Comp. Rate: \$19.56					
Criswell, John / Resource Protection		929	929	929	
Comp. Rate: \$12.42					
Dean, Kimberly / Emergency Dispatch		102	102	102	
Comp. Rate: \$10.34		100	102	102	
Donald, Jack / Carpenter		102	102	102	
Comp. Rate: \$14.68					
Duncan, David / Resource Protection Spec		83	83	83	
Comp. Rate: \$12.42		157			
Ealy, Tracey / Housekeeping		157			
Comp. Rate: \$7.25		740	740	740	
Enlow, Erica / Lodging Team Ldr		740	/40	740	
Comp. Rate: \$13.00 Evans, Diane / Housekeeping		284	284	284	
Comp. Rate: \$9.38		284	284	204	
<i>Comp. Rate: \$9.58</i> Finnemore, Gordon / Resource Protection Spec		840	840	840	
Comp. Rate: \$12.42		340	040	640	
Floyd, Laron / Housekeeping		1,192	982	982	
Comp. Rate: \$9.38		1,192	202	762	
Frazier, Samuel / Resource Protection		848	848	848	
Comp. Rate: \$12.42		040	040	040	
Galivan, Patrick / CFA Resource Admin		1,963	1,963	1,963	
Comp. Rate: \$19.56		1,705	1,705	1,705	
Hartford, Colby / FAC Maint. Rpr II (HVAC)		194	81	81	
Comp. Rate: \$13.57		194	01	01	
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Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Harvey, Benjamin / Resource Protection Spec		1,476	1,476	1,476	
Comp. Rate: \$14.54			, , , , , , , , , , , , , , , , , , ,	,	
Hayes, Amber / Resource Protection Spec		978	978	978	
Comp. Rate: \$13.42					
Hickman, Darryl / FAC Rpr III		1,702	1,363	1,363	
Comp. Rate: \$15.05					
Holliman, Cody / Lifeguard Sr.		511	504	504	
<i>Comp. Rate: \$9.72</i>					
Irish, McKenzie / Lifeguard Sr.		348	348	348	
Comp. Rate: \$9.72.					
James, Cameron / Housekeeping		64			
<i>Comp. Rate:</i> \$7.25					
Jasper, Katrice / Resource Protection Spec		25	25	25	
Comp. Rate: \$14.54					
Jones, Jeffery / Resource Protection Spec		716	716	716	
Comp. Rate: \$12.42					
Kelly, Marla / Fitness Center Attandant		802	607	607	
Comp. Rate: \$9.72					
Kelly, Taylor / Housekeeping		52			
Comp. Rate: \$7.25					
Key, Brandon / Bldg 7 Grnds Maintenance		180	180	180	
Comp. Rate: \$9.70					
Lambert, Kristin / Housekeeping		221	79	79	
Comp. Rate: \$9.38					
Lindsey, Ella / Housekeeping		871	728	728	
Comp. Rate: \$9.38					
Lindsey, Eunice / Housekeeping		871	775	775	
Comp. Rate: \$9.38					
Logan, Patrick / Housekeeping		8			
Comp. Rate: \$7.25					
Martin, Tianna / Emergency Dispatch		81	81	81	
Comp. Rate: \$10.34					
McAdory, Kyle / Resource Protection Spec		485	485	485	
Comp. Rate: \$14.54					
McComb, Jay / Housekeeping		1,045	844	844	
Comp. Rate: \$9.38					
McZorn, Colleen / Fitness Center Attandant		1,079	929	929	
Comp. Rate: \$9.22					
Montgomery, Daniel / Housekeeping		335	110	110	
Comp. Rate: \$9.38					
Moore, Dion / Housekeeping		219	85	85	
<i>Comp. Rate:</i> \$9.38					
Pacheco, Timothy / Resource Protection Spec		904	904	904	
Comp. Rate: \$12.42					
Polk, Justin / Housekeeping		81			
Comp. Rate: \$7.25					
Powers, Denise / Housekeeping Team Ldr		115	115	115	
Comp. Rate: \$13.02					
Ray, Christopher / Housekeeping		165			
Comp. Rate: \$7.25					
Reece, Nicholas / Carpenter		999	725	725	
Comp. Rate: \$14.68					

Military Department HQ Consolidated Fund (700-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Riley, Lance / Housekeeping		11	11	11	
Comp. Rate: \$9.38					
Robinson, Aleata / Housekeeping		1,032	854	854	
Comp. Rate: \$9.38					
Shoemaker, Stephanie / Custodian		98	98	98	
Comp. Rate: \$11.44					
Shultz, Alan / Admin Resource Protec. Spec		1,173	1,173	1,173	
Comp. Rate: \$12.33					
Skinner, Christopher / RPS		427	334	334	
Comp. Rate: \$14.54					
Smith, Trica / Sub Inv Specialist		1,216	1,008	1,008	
Comp. Rate: \$13.00					
Strong, Solomon / RPS		323	246	246	
Comp. Rate: \$14.54					
Thomas, Judy / Housekeeping		820	820	820	
Comp. Rate: \$9.38					
Tillman, Monica / Emergency Dispatch		63	63	63	
Comp. Rate: \$10.34					
Tschudy, Timothy / Resource Protection Spec		320	320	320	
Comp. Rate: \$13.42					
Walk, Amber / Resource Protection Spec		1,303	1,203	1,203	
Comp. Rate: \$14.54					
Watson, Clarence / Housekeeping		931	931	931	
Comp. Rate: \$9.38					
Watson, Russell / Housekeeping		1,131	1,031	1,031	
Comp. Rate: \$9.38					
Watts, Aziria / Resource Protection Spec		737	737	737	
Comp. Rate: \$10.34					
Welch, Jonathan / Fitness Center Attendant		111	111	111	
Comp. Rate: \$9.22					
Welllman, Dustin / Resource Protection Spec		1,734	1,634	1,634	
Comp. Rate: \$14.54					
White, Cameron / Housekeeping		2,116	1,021	1,021	
Comp. Rate: \$9.38					
Williams, Brenda / Housekeeping		827	827	827	
Comp. Rate: \$9.38					
Williams, Erica / Housekeeping		89	89	89	
<i>Comp. Rate: \$9.38</i>					
Winge, Rebekah / Admin Support Specialist		11	11	11	
Comp. Rate: \$9.22					
Wright, Vicky / Admin Support Spec Sr.		365	365	365	
Comp. Rate: \$12.60					
Young, Judith / Housekeeping		896	897	897	
Comp. Rate: \$9.38					
TOTAL 6168X Contract Worker (61682-61688)		218,591	326,827	326,827	
61690 Other Fees & Services					
US Flag & Signal Co. Inc / Unknown		105	500	500	
Comp. Rate: As Billed		105		200	
AES Limited PC / Professional		35,050	60,400	60,400	
Comp. Rate: As Billed		55,050	00,100	00,100	
Comp. Rule. His Direct			I		

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
American Fire & Safety Co / Professional		15,941	31,882	31,882	
Comp. Rate: As Billed					
Back Forty Solutions, Inc / Professional		10,888	21,776	21,776	
Comp. Rate: As Billed					
Bush Construction Co Inc / Professional					
Comp. Rate: As Billed					
Cassady J Michael / Professional					
Comp. Rate: As Billed					
Century Constructioin & Realty / Professional		23,550	47,100	47,100	
Comp. Rate: As Billed					
Commercial Furniture Installation / Professional		7,200	14,400	14,400	
Comp. Rate: As Billed					
Dungan Engineering PA / Professional		500	1,000	1,000	
Comp. Rate: As Billed					
Eaton Surveying & Mapping Inc / Professional		14,000	23,000	23,000	
Comp. Rate: As Billed					
Environmental Mgmt Serv Inc / Professional		28,400	56,800	56,800	
Comp. Rate: As Billed					
Floyd & Baird Engineering Inc / Professional		25,000	45,400	45,400	
Comp. Rate: As Billed					
GP Engineering/Surveying PLLC / Professional		33,600	67,200	67,200	
Comp. Rate: As Billed					
Hagenson Ricky / Professional		9,965	19,930	19,930	
Comp. Rate: As Billed					
Holliday Construction LLC / Professional		91,147	182,294	182,294	
Comp. Rate: As Billed					
Ms State University / Professional		12,271	24,542	24,542	
Comp. Rate: As Billed					
Naturchem Inc / Professional		19,941	39,882	39,882	
Comp. Rate: As Billed					
Nature Conservancy / Professional		285,772	571,544	571,544	
Comp. Rate: As Billed					
Neel-Schaffer Inc / Professional		11,439	22,878	22,878	
Comp. Rate: As Billed					
Pittman Environmental Svs LLC / Professional		15,800	31,600	31,600	
Comp. Rate: As Billed					
Rodgers James T / Professional		25,275	50,550	50,550	
Comp. Rate: As Billed					
Safety Systems of Biloxi / Professional		1,510	2,854	2,854	
Comp. Rate: As Billed					
Seymour Engineering PLLC / Professional		10,200	20,400	20,400	
Comp. Rate: As Billed					
Shows Dearman & Waits Inc / Professional		6,072			
Comp. Rate: As Bllled					
Smith & Weiland Surveyors / Professional		4,000			
Comp. Rate: As Billed					
Southeastern Automatic / Professional					
Comp. Rate: As Billed					
Southern Custom Applicators, LLC / Professional		5,742	11,484	11,484	
Comp. Rate: As Billed					
State Systems Inc / Professional		15,472	30,944	30,944	
Comp. Rate: As Billed					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
State Treasurer 3463 / Professional					
Comp. Rate: As Billed					
Thompson Engineering / Professional					
Comp. Rate: As Billed					
Trinity Consultants Inc / Professional		44,475	88,950	88,950	
Comp. Rate: As Billed					
Univ of Southern Ms-Restricted / Professional		12,893	25,786	25,786	
Comp. Rate: As Billed					
Venus Joseph P Jr / Professional		75,100	150,200	150,200	
Comp. Rate: As Billed					
City of Hattisburg Police Department / Unknown		1,024	512	512	
Comp. Rate: As Billed					
Institute for Marine / Unknown		2,318	5,000	5,000	
Comp. Rate: As Billed		y	- ,	- ,	
Photoarts Imaging Profess LLC / Unknown		4,673	10,000	10,000	
Comp. Rate: As Billed		.,075	10,000	10,000	
Southern Gas & Supply of MS / Unknown		27	27	27	
Comp. Rate: As Billed		_ /		_,	
Industrial Commercial Fire / Professional		15,755	15,755	15,755	
Comp. Rate: As Billed		15,755	15,755	15,755	
Line-X of Jackson / Professional		400	400	400	
Comp. Rate: As Billed		400	400	400	
Meridian Airport Authority / Professional		45,960	34,470	34,470	
Comp. Rate: As Billed		45,700	54,470	54,470	
M & D Health LLC / Professional		330			
Comp. Rate: As Billed		330			
-			1 500 460	1 700 460	
TOTAL 61690 Other Fees & Services		911,795	1,709,460	1,709,460	
61611 Architecture & Preplanning Services					
A/E Design Group / Architecture Services					
Comp. Rate: As Billed		15 975	21.750	21.750	
Ainsworth Canizaro Design / Architecture Services		15,875	31,750	31,750	
Comp. Rate: As Billed Albert & Associates Architects / Architecture Services		120,200	225 500	225 500	
		130,299	235,598	235,598	
Comp. Rate: As Billed		72 507	10.020	10.020	
Dale Partners Architects PA / Architecture Services		73,587	49,028	49,028	
Comp. Rate: As Billed		100	000	000	
Dean & Dean Associates, PA / Architecture Services		400	800	800	
Comp. Rate: As Billed			10.174	10.154	
Duvall Decker Architects / Architecture Services		51,238	42,476	42,476	
Comp. Rate: As Billed		~			
F Walker & Associates / Architecture Services		8,177	16,354	16,354	
Comp. Rate: As Billed					
Grantier Architecture PA / Architecture Services		205,740	152,400	152,400	
Comp. Rate: As Billed					
Griffin Architecture / Architecture Services		72,390			
Comp. Rate: As Billed					
JBHM Architects PA / Architecture Services		7,691	5,220	5,220	
Comp. Rate: As Billed					
Johnson McAdams Firm PA / Architecture Services		191,103	381,786	381,786	
Comp. Rate: As Billed					

Military Department HQ Consolidated Fund (700-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Landry & Lewis Architects PA / Architecture Services		74,610	27	27	
Comp. Rate: As Bllled					
LPK Architects PA / Architecture Services		79,375	76,200	76,200	
Comp. Rate: As Billed					
Mills & Mills Architects PC / Architecture Services		3,810	7,620	7,620	
Comp. Rate: As Billed					
Perkins & Williamson / Architecture Services		3,080	6,160	6,160	
Comp. Rate: As Billed					
Pryor & Morrow Architects PA / Architecture Services		20,664	41,328	41,328	
Comp. Rate: As Billed					
Studio South Architects / Architecture Services		20,368	40,736	40,736	
Comp. Rate: As Billed					
Thomas Shelton Jones / Architecture Services		15,875	31,750	31,750	
Comp. Rate: As Billed					
Waycaster, Johnny L / Architecture Services		6,000	12,000	12,000	
Comp. Rate: As Billed					
WFT Architects Pa / Architecture Services		85,910	171,820	171,820	
Comp. Rate: As Billed					
William D. Parker Architects PA / Architecture Services		20,277	40,554	40,554	
Comp. Rate: As Billed					
TOTAL 61611 Architecture & Preplanning Services		1,086,469	1,343,607	1,343,607	
61687 Spahrs Ref CW					
61687 Spahrs Ref CW / Professional		29			
Comp. Rate:					
TOTAL 61687 Spahrs Ref CW		29			
-					
GRAND TOTAL (61600-61699)		6,250,035	9,489,094	9,489,094	

VEHICLE PURCHASE DETAILS

Military Department HQ Consolidated Fund (700-00)

Name of Agency

				Replacement	FY2016
 Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	or New?	Req. Cost

New 0

0

TOTAL VEHICLE REQUEST	0
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VEHICLE INVENTORY AS OF JUNE 30, 2014

Military Department HQ Consolidated Fund (700-00)

Veh.	Vehicle	Model				Tag	Mileage	Average	Replacement Proposed	
Type W	Descript.	Descript. Year		Person(s) Assigned To	Purpose/Use	Number	On 6-30-14	Miles per Year	r FY 2015 FY 2016	
W	Ford	2007	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G42183	123,820	17,689		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45416	92,200	15,367		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45417	72,301	12,050		
W	Ford	2009	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G49104	90,142	18,028		
W	Ford	2011	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G55409	90,784	30,261		
W	Chevrolet	2012	Silverado	Facilities Maintenance Offiice	Facilities Maintenance Office	G60453	31,771	15,885		
Р	Nissan	2012	Pathfinder	Facilities Maintenance Office	Facilities Maintenance Office	G61458	16,386	8,193		
W	Chevrolet	2013	Silverado	Facilities Maintenance Office	Facilities Maintenance Office	G62790	27,500	27,500		
W	Ford	2008	F350	Environmental	Environmental	G42090	8,113	1,352		
W	Nissan	2011	Titan	Environmental	Environmental	G56943	17,088	5,696		
W	International	2008	4300	Environmental	Environmental	G42089	7,037	1,173		
W	International	2008	4300	Environmental	Environmental	G42090	11,426	1,905		
W	Ford	2008	F550	Environmental	Environmental	G42515	9,231	1,554		
W	Ford	1995	Club	DPW	DPW Maid	\$15732	93,291	4,910		
W	Ford	1995	LGT	DPW	DPW Rehab	S15815	104,277	5,489		
W	Ford	1995	Aerostar	DPW	DPW Z2	S16051	239,041	12,582		
W	Ford	1998	LGT	DPW	DPW Z1	G06666	100,806	7,200		
W	Ford	1998	LGT	DPW	DPW Sup Equo	G06665	100,558	7,182		
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11572	33,773			
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11573	33,526	2,096		
W	Dodge	2001	Ram	DPW	DPW PS	G17144	90,545	6,965		
W	Dodge	2001	Ram	DPW	DPW Utility	G18603	64,728	4,979		
W	Dodge	2001	Ram	DPW	DPW Z1	G18890	61,929	4,764		
W	GMC	2003	Sierra	DPW	DPW Maid	G25675	36,217	3,292		
W	GMC	2006	Sierra	DPW	DPW Maid	G34259	50,885	6,361		
W	Ford	2006	Econoline	DPW	DPW Maid	G35449	22,239	2,780		
W	Ford	2006	Econoline	DPW	DPW Maid	G35446	18,925	2,366		
W	Ford	2006	Econoline	DPW	DPW Maid	G35448	21,756	2,719		
W	Ford	2006	Econoline	DPW	DPW Maid	G35447	17,719	2,215		
W	Ford	2006	Econoline	DPW	DPW RTI/AC	G36896	61,715	7,714		

 Military Department HQ Consolidated Fund (700-00)

 Name of Agency

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Veh.	Vehicle	Model		Person(s) Assigned To		Tag	Mileage	Average Miles per Year	Replacement Proposed	
Гуре	Descript.	Year	Model		Purpose/Use	Number	On 6-30-14		FY 2015	FY 2016
W	Ford	2009	LGT	DPW	DPW Rehab	G48570	29,265	5,853		
W	Ford	2009	F350	DPW	DPW Rehab	G48574	112,573	22,515		
W	Ford	2009	Ranger	DPW	DPW Plans	G48571	38,897	7,779		
W	Ford	2009	F350	DPW	DPW Rehab	G48572	51,772	10,354		
W	Ford	2009	Ranger	DPW	DPW Utility	G48573	19,880	3,976		
W	Chevrolet	2009	Silverado	DPW	DPW Maid	G50889.	31,317	6,263		
W	Ford	2010	LGT	DPW	DPW Recycle	G55028	26,108	6,526		
W	Ford	2011	LGT	DPW	DPW Security	G57418	42,270	14,090		
W	Ford	2011	LGT	DPW	DPW Security	G57419	21,951	7,317		
W	Ford	2011	LGT	DPW	DPW Security	G57420	34,140	11,380		
W	Ford	2011	F350	DPW	DPW Recycle	G57590	20,722	6,907		
W	Ford	2011	F350	DPW	DPW Recycle	G57589	19,920	6,640		
W	Ford	2011	LGT	DPW	DPW Utility	G58513	15,028	5,009		
W	Nissan	2013	Frontier	DPW	DPW	G64805	1,632	1,632		
W	Ford	2014	F350	DPW	DPW	G65145	3,524	3,524		
W	Ford	2008	F350	RC	RC	G42018	13,075	2,180		
W	International	2008	7500	RC	RC (Dead Vehicle)	G43490				
W	Ford	2011	F350	RC	RC	G55102	41,279	13,760		
W	Ford	2011	F350	RC	RC	G55290	29,390	9,780		
W	Dodge	2002	Ram	McCain	McCain	G22460	6,323	527		
W	GMC	2002	Sierra	McCain	McCain	G23436	48,238	4,020		
W	Dodge	2006	Ram	McCain	McCain	G35451	74,829	9,354		
W	Dodge	2006	Ram	McCain	McCain	G35450	53,153	6,644		
W	Dodge	2006	Ram Quad	McCain	McCain	G35495	56,123	7,015		
W	Dodge	2006	Ram Quad	McCain	McCain	G35494	48,298	6,037		
W	Ford	2007	LGT	McCain	McCain	G40231	31,512	4,502		
W	Ford	2007	LGT	McCain	McCain	G40232	93,838	13,405		
W	Ford	2008	Ranger	McCain	McCain	G45418	25,187	4,198		
W	Ford	2011	LGT	McCain	McCain	G55798	17,068	5,689		
W	Chevrolet	2013	Silverado	McCain	McCain	G62283	1,132	566		
			1				1	1	1	1

AS OF JUNE 30, 2014

Military Department HQ Consolidated Fund (700-00)

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replaceme	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-14	Miles per Year	FY 2015	FY 2016
W	Chevrolet	2013	Silverado	McCain	McCain	G62284	4,527	4,527		
W	Ford	2014	F350	McCain	McCain	G64806	770	770		
W	Nissan	2010	Titan	Timber	Club Activities	G53399	41,912	10,478		
Р	Cheverolet	2008	Uplander	Chad Daniels	Passenger Transport	G047595	92,282	13,183		

Vehicle Type = <u>Passenger/Wo</u>rk

PRIORITY OF DECISION UNITS FISCAL YEAR

Military Department HQ Consolidated Fund (700-00)

Agency Name

Program	Decision Unit	Object	Amount
# 0			
Program # 1 : HQ SU	JPPORT FUND		
0	Matching for 17010102		
		Subsidies	905,998
		Total	905,998
		General Funds	905,998
Program # 2 : ARMY	Y NG PROGRAMS		
	Repairs to State Armories		
		Contractual	1,811,996
		Total	1,811,996
		Federal Funds	905,998
		Other Special Funds	905,998
Program # 6 : MUSE	UM FUND		
	Increase for Salaries		
		Salaries	136,962
		Total	136,962
		General Funds	136,962
Program # 7 : EDUC	ATION ASSISTANCE		
	Increase in funding.		
		Contractual	463,500
		Total	463,500
		General Funds	463,500

CAPITAL LEASES

Military Department HQ Consolidated Fund (700-00)

		Original	Number			Amount of Each Payment			Total of Payments to be Made						
Vender/	Original	Number	of Months	Last	Terdamond					Estima	stimated FY 201	mated FY 2015		Requested FY 2016	
Vendor/ Item Leased	Date of Lease	of Months of Lease	Remaining on 6-30-14	Payment Date	Interest Rate	Principal	Interest	Total	Actual FY 2014	Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Military Department HQ Consolidated Fund (700-00)

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	(72,733)				(72,733)
COMMODITIES	(23,400)				(23,400)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(151,500)				(151,500)
TOTALS	(247,633)				(247,633)