

MS Military Department Army NG Opns (17010102) 1410 Riverside Drive, Jackson, MS 39202

Augustus L. Collins

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	18,290,981	19,662,540	19,662,540		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	18,290,981	19,662,540	19,662,540		
2. Travel					
a. Travel & Subsistence (In-State)	61,309	55,000	55,000		
b. Travel & Subsistence (Out-of-State)	55,801	55,000	55,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	117,110	110,000	110,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	34,945	64,762	64,762		
b. Communications, Transportation & Utilities	5,053,532	10,327,580	10,327,580		
c. Public Information	7,768	14,326	14,326		
d. Rents	476,318	903,732	903,732		
e. Repairs & Service	10,030,666	16,343,641	18,155,637	1,811,996	11.08%
f. Fees, Professional & Other Services	4,774,922	8,135,773	8,135,773		
g. Other Contractual Services	390,518	992,813	992,813		
h. Data Processing	2,112,861	3,720,462	3,720,462		
i. Other	51,530	103,060	103,060		
Total Contractual Services	22,933,060	40,606,149	42,418,145	1,811,996	4.46%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	524,095	915,162	915,162		
b. Printing & Office Supplies & Materials	1,261	2,240	2,240		
c. Equipment, Repair Parts, Supplies & Accessories	86,235	164,034	164,034		
d. Professional & Scientific Supplies & Materials	2,722	5,444	5,444		
e. Other Supplies & Materials	1,291,864	1,624,404	1,624,404		
Total Commodities	1,906,177	2,711,284	2,711,284		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	7,891,495	17,020,378	17,020,378		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	56,200	112,400	112,400		
d. IS Equipment (Data Processing & Telecommunications)	1,281,144	1,243,522	1,243,522		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	1,337,344	1,355,922	1,355,922		
3. Vehicles (Schedule D-3)	96,601				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	5	500	500		
TOTAL EXPENDITURES	52,572,773	81,466,773	83,278,769	1,811,996	2.22%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____	51,809,773	80,272,771	81,178,769	905,998	1.12%
State Matching Funds	763,000	1,194,002	2,100,000	905,998	75.87%
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	52,572,773	81,466,773	83,278,769	1,811,996	2.22%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill	Permanent: Full Time: 515	454	454		
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: Augustus L. Collins
Official of Board or Commission

Budget Officer: Charles H. Rhoads / charles.h.rhoads.mil@mail.mil

Phone Number: 601-313-6220

Submitted by: Robert F. Thomas
Name

Title: Comptroller

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency MS Military Department Army NG Opns (17010102)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	18,290,981	100.00%		19,662,540	100.00%		19,662,540	100.00%	
10.									
11. State Matching Funds									
12.									
13.									
Total Salaries	18,290,981		34.79%	19,662,540		24.13%	19,662,540		23.61%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	117,110	100.00%		110,000	100.00%		110,000	100.00%	
10.									
11. State Matching Funds									
12.									
13.									
Total Travel	117,110		0.22%	110,000		0.13%	110,000		0.13%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	22,170,060	96.67%		39,412,147	97.05%		40,318,145	95.04%	
10.									
11. State Matching Funds	763,000	3.32%		1,194,002	2.94%		2,100,000	4.95%	
12.									
13.									
Total Contractual	22,933,060		43.62%	40,606,149		49.84%	42,418,145		50.93%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	1,906,177	100.00%		2,711,284	100.00%		2,711,284	100.00%	
10.									
11. State Matching Funds									
12.									
13.									
Total Commodities	1,906,177		3.62%	2,711,284		3.32%	2,711,284		3.25%

REQUEST BY FUNDING SOURCE

Name of Agency MS Military Department Army NG Opns (17010102)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	7,891,495	100.00%		17,020,378	100.00%		17,020,378	100.00%	
10.									
11. State Matching Funds									
12.									
13.									
Total Other Than Equipment	7,891,495		15.01%	17,020,378		20.89%	17,020,378		20.43%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,337,344	100.00%		1,355,922	100.00%		1,355,922	100.00%	
10.									
11. State Matching Funds									
12.									
13.									
Total Equipment	1,337,344		2.54%	1,355,922		1.66%	1,355,922		1.62%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	96,601	100.00%							
10.									
11. State Matching Funds									
12.									
13.									
Total Vehicles	96,601		0.18%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10.									
11. State Matching Funds									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency MS Military Department Army NG Opns (17010102)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	5	100.00%		500	100.00%		500	100.00%	
10.									
11. State Matching Funds									
12.									
13.									
Total Subsidies, Loans & Grants	5		0.00%	500		0.00%	500		0.00%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	51,809,773	98.54%		80,272,771	98.53%		81,178,769	97.47%	
10.									
11. State Matching Funds	763,000	1.45%		1,194,002	1.46%		2,100,000	2.52%	
12.									
13.									
TOTAL	52,572,773		100.00%	81,466,773		100.00%	83,278,769		100.00%

SPECIAL FUNDS DETAIL

MS Military Department Army NG Opns (17010102)
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
771. (3701)	National Guard Bureau	50.00	50.00	51,809,773	80,272,771	81,178,769
Section A TOTAL				51,809,773	80,272,771	81,178,769

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
State Matching Funds (2701)	General Fund	763,000	1,194,002	2,100,000
Section B TOTAL		763,000	1,194,002	2,100,000

Section S + A + B TOTAL		52,572,773	81,466,773	83,278,769
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Military Department Army NG Opns (17010102)

Name of Agency

FEDERAL FUNDS

FEDERAL FUNDS

The Federal funds deposited into this account are derived from the Cooperative Funding Agreements (CFA's) between the State and the National Guard Bureau to support the Army National Guard federal missions.

OTHER SPECIAL FUNDS

Transfer of funds.

OTHER SPECIAL FUNDS

The fund source for \$905,000 to the Contractural Category represents the State's portion of fund for armory repair and maintenance.

The fund source for \$763,000 represents the State Match to the Army NG Program.

CONTINUATION AND EXPANDED REQUEST

MS Military Department Army NG Opns (17010102)

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			18,290,981		18,290,981
Travel			117,110		117,110
Contractual Services			22,170,060	763,000	22,933,060
Commodities			1,906,177		1,906,177
Other Than Equipment			7,891,495		7,891,495
Equipment			1,337,344		1,337,344
Vehicles			96,601		96,601
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5		5
Total			51,809,773	763,000	52,572,773
No. of Positions (FTE)			515.00		515.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			19,662,540		19,662,540
Travel			110,000		110,000
Contractual Services			39,412,147	1,194,002	40,606,149
Commodities			2,711,284		2,711,284
Other Than Equipment			17,020,378		17,020,378
Equipment			1,355,922		1,355,922
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			500		500
Total			80,272,771	1,194,002	81,466,773
No. of Positions (FTE)			454.00		454.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			905,998	905,998	1,811,996
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			905,998	905,998	1,811,996
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Military Department Army NG Opns (17010102)

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		19,662,540		19,662,540
Travel		110,000		110,000
Contractual Services		40,318,145	2,100,000	42,418,145
Commodities		2,711,284		2,711,284
Other Than Equipment		17,020,378		17,020,378
Equipment		1,355,922		1,355,922
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		500		500
Total		81,178,769	2,100,000	83,278,769
No. of Positions (FTE)		454.00		454.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

MS Military Department Army NG Opns (17010102)
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. ARMY NG PROGRAMS			81,178,769	2,100,000	83,278,769
SUMMARY OF ALL PROGRAMS			81,178,769	2,100,000	83,278,769

CONTINUATION AND EXPANDED REQUEST

MS Military Department Army NG Opns (17010102)

Program No. 1 of 1 Programs

AGENCY

ARMY NG PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			18,290,981		18,290,981
Travel			117,110		117,110
Contractual Services			22,170,060	763,000	22,933,060
Commodities			1,906,177		1,906,177
Other Than Equipment			7,891,495		7,891,495
Equipment			1,337,344		1,337,344
Vehicles			96,601		96,601
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5		5
Total			51,809,773	763,000	52,572,773
No. of Positions (FTE)			515.00		515.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			19,662,540		19,662,540
Travel			110,000		110,000
Contractual Services			39,412,147	1,194,002	40,606,149
Commodities			2,711,284		2,711,284
Other Than Equipment			17,020,378		17,020,378
Equipment			1,355,922		1,355,922
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			500		500
Total			80,272,771	1,194,002	81,466,773
No. of Positions (FTE)			454.00		454.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			905,998	905,998	1,811,996
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			905,998	905,998	1,811,996
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Military Department Army NG Opns (17010102)

Program No. 1 of 1 Programs

AGENCY

ARMY NG PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		19,662,540		19,662,540
Travel		110,000		110,000
Contractual Services		40,318,145	2,100,000	42,418,145
Commodities		2,711,284		2,711,284
Other Than Equipment		17,020,378		17,020,378
Equipment		1,355,922		1,355,922
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		500		500
Total		81,178,769	2,100,000	83,278,769
No. of Positions (FTE)		454.00		454.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

MS Military Department Army NG Opns (17010102)

1 - ARMY NG PROGRAMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Repairs To State Armories	Total Funding Change	FY 2016 Total Request		
SALARIES	19,662,540					19,662,540		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	19,662,540					19,662,540		
OTHER								
TRAVEL	110,000					110,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	110,000					110,000		
OTHER								
CONTRACTUAL	40,606,149			1,811,996	1,811,996	42,418,145		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	39,412,147			905,998	905,998	40,318,145		
OTHER	1,194,002			905,998	905,998	2,100,000		
COMMODITIES	2,711,284					2,711,284		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,711,284					2,711,284		
OTHER								
CAPITAL-OTE	17,020,378					17,020,378		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	17,020,378					17,020,378		
OTHER								
EQUIPMENT	1,355,922					1,355,922		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,355,922					1,355,922		
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	500					500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	500					500		
OTHER								
TOTAL	81,466,773			1,811,996	1,811,996	83,278,769		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	80,272,771			905,998	905,998	81,178,769		
OTHER SP.FUNDS	1,194,002			905,998	905,998	2,100,000		
TOTAL	81,466,773			1,811,996	1,811,996	83,278,769		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	454.00					454.00		
OTHER SP FTE								
TOTAL FTE	454.00					454.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Military Department Army NG Opns (17010102)

1 - ARMY NG PROGRAMS

AGENCY NAME

PROGRAM NAME

I. Program Description:

I. Program Description:

This fund supports all of the Army NG Programs funded by federal grants and cooperative agreements. Current agreements include: ARNG Facility O&M programs, Base Operations at Camp Shelby and Camp McCain, Environmental Compliance and Enhancement programs, Security, Counterdrug operations and the General Support Maintenance Site at Camp Shelby.

II. Program Objective:

II. Program Objective:

To provide the mainpower (state employees), fiscal operations, personnel, payroll functions, purchasing & contracting and administrative support to insure the Army National Guard missions supported by the federal/state agreements are accomplished in an efficient and effective manner. A State Budget Manager is appointed by the Adjutant General for each of the sub-programs supported by this Budget unit.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Repairs to State Armories:

This increase is for State/Federal share of critical maintenance and repair costs for Readiness Centers throughout the State.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Military Department Army NG Opns (17010102)
 AGENCY NAME

1 - ARMY NG PROGRAMS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 State employees supported	515.00	543.00	543.00
2 Army NG Programs supported	13.00	13.00	13.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average cost per manday supported	79.38	1,572.84	1,578.58
2 Average cost per program	6,333,780.62	6,049,385.00	6,071,461.92

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Training sites supported	2.00	2.00	2.00
2 Operate and maintain logistical and aviation facilities.	18.00	18.00	18.00
3 Maintain or increase troops supported at training sites expressed in troop mandays.	1,037,300.00	50,000.00	50,000.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Military Department Army NG Opns (17010102)

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) ARMY NG PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	80,272,771		80,272,771	
OTHER SPECIAL	1,194,002		1,194,002	
TOTAL	81,466,773		81,466,773	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	80,272,771		80,272,771	
OTHER SPECIAL	1,194,002		1,194,002	
TOTAL	81,466,773		81,466,773	

BOARD MEMBERS

MS Military Department Army NG Opns (17010102)

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2015

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Military Department Army NG Opns (17010102)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	32,564	60,000	60,000
61030 Travel Related Registration	2,381	4,762	4,762
TOTAL (A)	34,945	64,762	64,762
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	5,768	11,536	11,536
61191 De Charge Aggr	30,645	51,036	51,036
611XX Transportation of Goods (61180-61190)	88,277	174,448	174,448
61210 Electricity	4,537,829	9,369,754	9,369,754
61220 Gas	334,048	614,930	614,930
61230 Water & Sewage	56,965	105,876	105,876
TOTAL (B)	5,053,532	10,327,580	10,327,580
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	7,768	14,326	14,326
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	7,768	14,326	14,326
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land	30,000	60,000	60,000
61440 Office Equipment	12,000	20,940	20,940
61460 Other Equipment			
61470 Capitol Facilities - Rental	-33	66	66
61480 Exhibits, Displays & Conference Rooms	226,087	414,456	414,456
61490 Other Rentals	208,264	408,270	408,270
TOTAL (D)	476,318	903,732	903,732
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	423,973	767,774	767,774
61510 Rep Ser Hwy	1,131,549	2,026,660	2,026,660
61520 Buildings	8,371,501	13,347,923	15,159,919
61530 Machinery & Field Equipment	17,703	35,406	35,406
61540 Motor Vehicles	5,457	8,126	8,126
61541 Maint Vehicle	3,043	4,578	4,578
61550 Office Equipment & Furniture	5,139	9,532	9,532
61580 Shop Equipment	6,169	12,338	12,338
61590 Miscellaneous Items of Equipment	66,132	131,304	131,304
TOTAL (E)	10,030,666	16,343,641	18,155,637
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	821,579	1,459,926	1,459,926
61611 Architecture & Preplanning Services	1,086,469	1,343,607	1,343,607
61615 SAAS Fees - DFA	14,670	24,792	24,792
61616 MMRS Fees	64,015	96,790	96,790
61620 Department of Audit	3,675	6,318	6,318
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)	42,888	97,662	97,662
61650 State Personnel Board			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Military Department Army NG Opns (17010102)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6165X Personnel Services Contracts (61651-61653)	33,090	49,574	49,574
61658 Personnel Services Contracts - SPAHRS	1,723,582	3,142,770	3,142,770
6166X Court Costs & Reporters (61659-61660)			
61670 Laboratory & Testing Fees	11,926	22,866	22,866
6168X Contract Worker (61682-61688)	131,796	248,672	248,672
61687 Spahrs Ref CW	29		
61690 Other Fees & Services	841,203	1,642,796	1,642,796
TOTAL (F)	4,774,922	8,135,773	8,135,773
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	32,211	64,422	64,422
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts			
61720 Membership Dues	2,705	5,390	5,390
61721 Subscriptions			
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service	299,931	816,523	816,523
61800 Procurement Card/Contractual Purchases	55,671	106,478	106,478
TOTAL (G)	390,518	992,813	992,813
H. INFORMATION TECHNOLOGY (61900-61999)			
61902 IT Professional Fees - Outside Vendor	93,995	187,990	187,990
61905 IT Professional Fees - ITS	3,149	3,758	3,758
6191X IS Training/Education	990		
61917 Service Charges to State Data Center	23,717	43,634	43,634
61921 Software Acquisition, Installation and Maintenance	43,610	75,870	75,870
61922 Basic Telephone Monthly - Outside Vendor	34,054	65,182	65,182
61923 Basic Telephone Monthly - ITS	287,856	479,076	479,076
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	36,279	48,948	48,948
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	1,058,517	1,759,420	1,759,420
61928 Private Network Access Charges - Outside Vendor	530,536	1,056,584	1,056,584
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor	158		
TOTAL (H)	2,112,861	3,720,462	3,720,462
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	51,530	103,060	103,060
61999 Contractual Services - No PO Required			
TOTAL (I)	51,530	103,060	103,060

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Military Department Army NG Opns (17010102)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	22,933,060	40,606,149	42,418,145
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	22,170,060	39,412,147	40,318,145
OTHER SPECIAL FUNDS	763,000	1,194,002	2,100,000
TOTAL FUNDS	22,933,060	40,606,149	42,418,145

**SCHEDULE C
COMMODITIES**

MS Military Department Army NG Opns (17010102)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand and Gravel	414,118	746,134	746,134
62020 Asp Plan Mix	18,017		
62030 Cem Plas Lim	28,701	44,406	44,406
62040 Lumber Parts	1,213	844	844
62050 Steel & Other Metals	29,423	58,846	58,846
62060 Paints	1,013	2,026	2,026
62070 Signs Si Mat	12,951	25,902	25,902
62080 Culverts	15,212	30,424	30,424
62090 Maint Const	3,447	6,580	6,580
Total (A)	524,095	915,162	915,162
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials	775	1,268	1,268
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	486	972	972
Total (B)	1,261	2,240	2,240
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	40,099	72,496	72,496
62213 Fuel CD-Repr	331	564	564
62214 Fuel CD - Main	2,257	5,264	5,264
62220 Lub Oil Grea	2,102	4,204	4,204
62241 Tire Tube Tr	3,708	6,422	6,422
62251 Expendable Vehicle Repairs and Parts			
62252 Exp Rep Airc	19,051	38,102	38,102
62260 Bet/Acc - Veh	250	500	500
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts	18,437	36,482	36,482
Total (C)	86,235	164,034	164,034
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific	2,722	5,444	5,444
Total (D)	2,722	5,444	5,444
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Bldg Sup Mat	85,693	236,076	236,076
62420 Hardware, Plumbing & Electrical	120,131	427,608	427,608
62430 SmallTools	2,076	4,152	4,152
62450 Janitor Supplies & Cleaning	408,242	685,240	685,240
62460 Wearing Material			
6247X Foods	12,285	50,336	50,336
62480 Feed Animals	1,085		
62490 Green Nursery Supplies	8,873		
62500 Fertilizer	3,412	6,824	6,824

**SCHEDULE C
COMMODITIES CONTINUED**

MS Military Department Army NG Opns (17010102)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62510 Poisons	29,096	58,192	58,192
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	2,399	4,776	4,776
62555 IS Equipment Repair Parts	43,017	20,000	20,000
62560 Eating Utensils and Cafeteria Supplies			
62580 Ammunition	5,425	6,000	6,000
62585 Cam Under \$250	92	200	200
62590 Other Supplies & Materials	186,740	50,000	50,000
62595 Other Equipment - Comp	71,425	20,000	20,000
62800 Procurement Card/Commodity Purchases	309,396	50,000	50,000
62994 Petty Cash Expense			
62998 Prior Year Expenses	2,477	5,000	5,000
Total (E)	1,291,864	1,624,404	1,624,404
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,906,177	2,711,284	2,711,284
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,906,177	2,711,284	2,711,284
OTHER SPECIAL FUNDS			
TOTAL FUNDS	1,906,177	2,711,284	2,711,284

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Military Department Army NG Opns (17010102)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land - Not Right of Way	1,381,877	2,124,507	2,124,507
63141 Enginer Fees - Land Improvements	315,509	603,378	603,378
63142 Architecture Fees - Land Improvements	1,489	2,948	2,948
63170 Land Purchased for Other Purposes			
TOTAL (A)	1,698,875	2,730,833	2,730,833
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Building Additions & Betterments (except MDOT)	1,618,200	2,609,854	2,609,854
63250 Buildings - Purchased, Constructed, Remodeled	2,426,373	8,923,872	8,923,872
63251 Engineer Fees - Buildings	289,525	534,856	534,856
63252 Architecture Fees - Buildings	1,200,320	1,267,668	1,267,668
TOTAL (B)	5,534,418	13,336,250	13,336,250
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other	658,202	953,295	953,295
TOTAL (C)	658,202	953,295	953,295
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	7,891,495	17,020,378	17,020,378
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	7,891,495	17,020,378	17,020,378
OTHER SPECIAL FUNDS			
TOTAL FUNDS	7,891,495	17,020,378	17,020,378

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Military Department Army NG Opns (17010102)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture		35,032		70,064	1	70,064	70,064
63360 Shop Equipment		20,238		40,476	1	40,476	40,476
63370 Radio & TV Equipment		930		1,860	1	1,860	1,860
TOTAL (C)		56,200		112,400			112,400
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63405 Lawn & Garden Equip		44,037		50,000	1	50,000	50,000
63421 IT/IS Equipment		26,961		30,802	1	30,802	30,802
63490 Other Equipment		1,210,146		1,162,720	1	1,162,720	1,162,720
TOTAL (D)		1,281,144		1,243,522			1,243,522
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,337,344		1,355,922			1,355,922
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		1,337,344		1,355,922			1,355,922
OTHER SPECIAL FUNDS							
TOTAL FUNDS		1,337,344		1,355,922			1,355,922

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Military Department Army NG Opns (17010102)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup			40,405				
63390 Truck, Fullsize Pickup	15						
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	14		32,206				
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	21						
63393 Truck, Fullsize Van (Cargo)	6						
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	6						
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles			23,990				
TOTAL (A)	62		96,601				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			96,601				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			96,601				
OTHER SPECIAL FUNDS							
TOTAL FUNDS			96,601				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Military Department Army NG Opns (17010102)
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Military Department Army NG Opns (17010102)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
78120 Vehicle Sticker	5	500	500
TOTAL (E)	5	500	500
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	5	500	500
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	5	500	500
OTHER SPECIAL FUNDS			
TOTAL FUNDS	5	500	500

NARRATIVE
2016 BUDGET REQUEST

MS Military Department Army NG Opns (17010102) _____
Name of Agency

This budget represents the request for authority to expend the federal funds provided by the Cooperative Fund Agreements to support Army National Guard federal programs statewide. This includes facility operations and maintenance statewide, Camp Shelby Training Site, Camp McCain Training Site, 18 Army National Guard Facilities, Weapons Ranges at Training Sites, Environmental Compliance and Enhancement programs statewide, Security, Counter-drug operations and Department of Justice Grants for Counter-terrorism if awarded.

Certain portions of these Cooperative Fund Agreements require 25% matching funds from our General Funds appropriated in State account 2701.

An increase of \$905,998.00 is for Federal share of critical maintenance and repair costs for Readiness Centers throughout the State.

An increase of \$905,998.00 is for

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

MS Military Department Army NG Opns (17010102)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ballance, Charles	Draper, Utah	Design & Project MGMT Meeting	1,161	3701
Ballance, Charles	Little Rock, AR	Programing Guidance Courses	116	3701
Ballance, Charles	Little Rock, AR	CFMOU	665	3701
Bevill, Renee	Draper, Utah	Programming Guidance Course	197	3701
Burks, Reginald	Marietta, GA	Air Sampling Analysis	849	3701
Conley, Raymond	Orange Park, FL	Automated Targetry Class	611	3701
Cooley, Matthew	Little Rock, AR	ISR Training	53	3701
Dunnam, Mitchell	Flagstaff, AZ	Repair equip shipped to AZ	1,661	3701
Eldridge, Brad	Little Rock, AR	CFMOU	128	3701
Eldridge, Brad	Little Rock, AR	CFMOU	652	3701
Eldridge, Brad	Draper, UT	Design & Project MGMT Training	1,780	3701
Fedrick, Robert	Salida, CO	Firefighter Type I Course	936	3701
Fedrick, Robert	South Milford, IN	FTA Trappers College	581	3701
Ford, Stacy	FT Collins, CO	ITAM Workshop	607	3701
Freeze, Gary	Durham, NC	Cree LED Lighting Course	841	3701
Guess, Jason	Little Rock, AR	2014 CFMOU	396	3701
Guess, Jason	N. Little Rock, AR	ESS Certification	598	3701
Harkless, Debbie	Orlando, FL	Aboveground Storage Tank Meeting	786	3701
Harkless, Debbie	Baltimore, MD	AST Inspector Training	1,327	3701
Harris, Kristy	Marietta, GA	Step Training	407	3701
Hatten, Nicholas Ryan	New Orleans, LA	Archer Institute of Enviornmental Trng	802	3701
Henderson, Lacey	Little Rock, AR	CFMOU Training	687	3701
Herring, Michael	Flagstaff, AZ	Repair equip shipped to AZ	1,513	3701
Jones, David	Destin, FA	AIA MS 2013 Convention	592	3701
Keith, Ken	Baton Rouge, LA	HAZWOPER Refresher	499	3701
Keith, Ken	Atlanta, GA	ASTM Phase VII Env Site Asses	639	3701
King, William	Manhattan, KS	Production meeting with NGB	1,062	3701
Kirk, Byron	Chantilly, VA	DD Form 1390/91 MILCON`	2,024	3701
Kirk, Byron	Arlington, VA	DD Form 1390/91 MILCON	1,557	3701
Lambert, Betty	Ft Benning, GA	Welfare check	361	3701
Lay, Jess	Little Rock, AR	ANG Physical Security	131	3701
Luckett, George	Las Vegas, NV	Pilot House Consulting	1,387	3701
Luckett, George	Marietta, GA	Comp TIA Security	616	3701
Manning, George	Flagstaff, AZ	Repair equip shipped to AZ	1,578	3701
McCarty, Rita	Jacksonville, AL	Native American Government Meeting	309	3701
Murphy, Lindsey	Atlanta, GA	Comp TIA Security Training	2,278	3701
Polk, Kelly	Flagstaff, AZ	Repair of equip sent to AZ	1,401	3701
Pope, William	Washington, DC	4-H Military Partnership	2,590	3701
Rushing, Richard	Flagstaff, AZ	Repair of equip sent to AZ	1,898	3701
Rutledge, Tim	Texarkana, TX	Peer Support Survival Class	506	3701
Rutledge, Tim	Birmingham, AL	Kyrgystan Liason Delegation Meeting	106	3701
Rutledge, Tim	Houston, TX	Peer Support Training Class	1,110	3701
Rutledge, Tim	Hawkins County, TN	Peer Support Integral Survival Class	460	3701
Rutledge, Tim	Iberia Parish, LA	Peer Support Integral Survival Class	586	3701
Rutledge, Tim	League City, TX	RCTA Peer Support Class	713	3701
Rutledge, Tim	Decatur, GA	RCTA Board Member Retirement	186	3701

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

MS Military Department Army NG Opns (17010102)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rutledge, Tim	Alexandria, VA	RCTA & PBA Planning	1,043	3701
Rutledge, Tim	Washington, DC	Mexican Cartels & their violence	941	3701
Rutledge, Tim	New Orleans, LA	LA Narcotics Officer's Conference	463	3701
Rutledge, Tim	Fairfax, VA	PBA behind the badge seminar	463	3701
Smith, Fredrick	Little Rock, AR	ESS Certification Training	576	3701
Smith, Michael	Ft Leonardwood, MO	Anti-Terrorism Advanace Course	1,264	3701
Smith, Michael	Lincoln, NE	Anti-Terrorism Basic Course	1,853	3701
Thomas, Madison	Little Rock, AR	CFMO Programming Course	197	3701
Thomas, Madison	Durham, NC	Energy Mgr Pro Dev Course	491	3701
Thornton, Robert	Santa Fe, NM	EMAC-A Training	522	3701
Van Thiel, Eduard	New Orleans, LA	Environmental Bootcamp	907	3701
Wagner, Joel	Durham, NC	Energy Mgr Dev Course	488	3701
Walker, Helbert	Washington, DC	RPLANS Meeting NGB	1,652	3701
Walker, Jimmy	Flagstaff, AZ	Repair equip sent to AZ	615	3701
Walley, William	Little Rock, AR	ISR Training @ PEC	1,516	3701
West, Rodney	Ft Collins, CO	RCMP Range Complex Plan	1,013	3701
Wilkens, Joelle Marie	Alpharetta, GA	ASI ATV Instructor Course	1,472	3701
Williams, Mark	Ft Smith, GA	Shortleaf Pine Initiative Workship	382	3701
Total Out of State Travel Cost			\$55,801	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
Bhate Enviormental Associates, Inc / Engineering Services		21,364	42,728	42,728	3370100000
<i>Comp. Rate: As Billed</i>					
Daughtry Engineering Svs LLc / Engineering Services		53,403	106,806	106,806	3370100000
<i>Comp. Rate: As Billed</i>					
I C Thomasson Associates Inc / Engineering Services		14,910	29,820	29,820	3370100000
<i>Comp. Rate: As Billed</i>					
Lang Engineering / Engineering Services		57,529	115,058	115,058	3370100000
<i>Comp. Rate: As Billed</i>					
Neel-Schaffer, Inc / Engineering Services		21,000	42,000	42,000	3370100000
<i>Comp. Rate: AS Billed</i>					
Shows Dearman & Watts, Inc / Engineering Services		421,503	839,774	839,774	3370100000
<i>Comp. Rate: As Billed</i>					
Thompson Engineering / Engineering Services		198,935	217,870	217,870	3370100000
<i>Comp. Rate: As Billed</i>					
Waggoner Engineering, Inc / Engineering Services		10,942	21,884	21,884	3370100000
<i>Comp. Rate: As Billed</i>					
Walker Associates / Engineering Services		21,993	43,986	43,986	3370100000
<i>Comp. Rate: As Billed</i>					
TOTAL 61610 Engineering		821,579	1,459,926	1,459,926	
61611 Architecture & Preplanning Services					
A/E Design Group / Architecture Services					3370100000
<i>Comp. Rate: As Billed</i>					
Ainsworth Canizaro Design / Architecture Services		15,875	31,750	31,750	3370100000
<i>Comp. Rate: As Billed</i>					
Albert & Associates Architects / Architecture Services		130,299	235,598	235,598	3370100000
<i>Comp. Rate: As Billed</i>					
Dale Partners Architects PA / Architecture Services		73,587	49,028	49,028	3370100000
<i>Comp. Rate: As Billed</i>					
Dean & Dean Associates, PA / Architecture Services		400	800	800	3370100000
<i>Comp. Rate: As Billed</i>					
Duvall Decker Architects / Architecture Services		51,238	42,476	42,476	3370100000
<i>Comp. Rate: As Billed</i>					
F Walker & Associates / Architecture Services		8,177	16,354	16,354	3370100000
<i>Comp. Rate: As Billed</i>					
Grantier Architecture PA / Architecture Services		205,740	152,400	152,400	3370100000
<i>Comp. Rate: As Billed</i>					
Griffin Architecture / Architecture Services		72,390			3370100000
<i>Comp. Rate: As Billed</i>					
JBHM Architects PA / Architecture Services		7,691	5,220	5,220	3370100000
<i>Comp. Rate: As Billed</i>					
Johnson McAdams Firm PA / Architecture Services		191,103	381,786	381,786	3370100000
<i>Comp. Rate: As Billed</i>					
Landry & Lewis Architects PA / Architecture Services		74,610	27	27	3370100000
<i>Comp. Rate: As Billed</i>					
LPK Architects PA / Architecture Services		79,375	76,200	76,200	3370100000
<i>Comp. Rate: As Billed</i>					
Mills & Mills Architects PC / Architecture Services		3,810	7,620	7,620	3370100000
<i>Comp. Rate: As Billed</i>					
Perkins & Williamson / Architecture Services		3,080	6,160	6,160	3370100000
<i>Comp. Rate: As Billed</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Pryor & Morrow Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		20,664	41,328	41,328	3370100000
Studio South Architects / Architecture Services <i>Comp. Rate: As Billed</i>		20,368	40,736	40,736	3370100000
Thomas Shelton Jones / Architecture Services <i>Comp. Rate: As Billed</i>		15,875	31,750	31,750	3370100000
Waycaster, Johnny L / Architecture Services <i>Comp. Rate: As Billed</i>		6,000	12,000	12,000	3370100000
WFT Architects Pa / Architecture Services <i>Comp. Rate: As Billed</i>		85,910	171,820	171,820	3370100000
William D. Parker Architects PA / Architecture Services <i>Comp. Rate: As Billed</i>		20,277	40,554	40,554	3370100000
TOTAL 61611 Architecture & Preplanning Services		1,086,469	1,343,607	1,343,607	
61615 SAAS Fees - DFA					
61615 SAAS Fees / Software Program <i>Comp. Rate: As Billed</i>		14,670	24,792	24,792	3370100000
TOTAL 61615 SAAS Fees - DFA		14,670	24,792	24,792	
61616 MMRS Fees					
MMRS Fees / Software Program <i>Comp. Rate: As Billed</i>		64,015	96,790	96,790	3370100000
TOTAL 61616 MMRS Fees		64,015	96,790	96,790	
61620 Department of Audit					
Audit Fees / Audit Services <i>Comp. Rate: As Billed</i>		3,675	6,318	6,318	3370100000
TOTAL 61620 Department of Audit		3,675	6,318	6,318	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
TOTAL 6163X Legal (61630-61636)					
6164X Medical Services (61640-61646)					
Grenada Lake Medical Center / Medical Services <i>Comp. Rate: As Billed</i>		15,725	31,450	31,450	3370100000
Medstat EMS Inc / Medical Services <i>Comp. Rate: As Billed</i>					3370100000
University of MS Medcial Center / Medical Services <i>Comp. Rate: As Billed</i>		27,163	66,212	66,212	3370100000
TOTAL 6164X Medical Services (61640-61646)		42,888	97,662	97,662	
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
6165X Personnel Services Contracts (61651-61653)					
Gulfport Headquarters / Contractor Travel <i>Comp. Rate: As Billed</i>		33,090	49,574	49,574	3370100000
TOTAL 6165X Personnel Services Contracts (61651-61653)		33,090	49,574	49,574	
61658 Personnel Services Contracts - SPAHRS					
Adair, Dekendric / State Active Duty <i>Comp. Rate:</i>		213	426	426	3370100000
Ainsworth, Justin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		21,840	39,520	39,520	3370100000
Alexander, Jamie / State Active Duty <i>Comp. Rate:</i>		169	338	338	3370100000
Alford, Sean / State Active Duty <i>Comp. Rate:</i>		198	1,241	1,241	3370100000
Allen, Andrew / State Active Duty <i>Comp. Rate:</i>		326	652	652	3370100000
Allen, Jessie / State Active Duty <i>Comp. Rate:</i>		229	458	458	3370100000
Allen, Joseph / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Aman, Edward / State Active Duty <i>Comp. Rate:</i>		1,339	2,678	2,678	3370100000
Amason, William / Seasonal Worker <i>Comp. Rate: \$1,080.00 Mo</i>		2,520	5,040	5,040	3370100000
Anderson, Brittany / State Active Duty <i>Comp. Rate:</i>		304	304	304	3370100000
Anderson, David / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Angle, Tyler / General Labor <i>Comp. Rate: \$870.00 Mo</i>		1,617	3,234	3,234	3370100000
Anglin, Dylan / ITAM Summer <i>Comp. Rate: \$9.00</i>		5,130	7,380	7,380	3370100000
Atkins, Justin / State Active Duty <i>Comp. Rate:</i>		376	752	752	3370100000
Bailey, Kendrick / State Active Duty <i>Comp. Rate:</i>		512	1,024	1,024	3370100000
Ball, Anthony / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
Ballard, Paul / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Barnes, Billy / State Active Duty <i>Comp. Rate:</i>		477	954	954	3370100000
Barnes, Cheooka / State Active Duty <i>Comp. Rate:</i>		130	260	260	3370100000
Barnes, Derrick / State Active Duty <i>Comp. Rate:</i>		329	658	658	3370100000
Barr, Christopher / State Active Duty <i>Comp. Rate:</i>		242	484	484	3370100000
Bates, Joshua / State Active Duty <i>Comp. Rate:</i>		211	422	422	3370100000
Beard, Jimmie / State Active Duty <i>Comp. Rate:</i>		233	466	466	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Beauchamp, Clayton / State Active Duty <i>Comp. Rate:</i>		246	492	492	3370100000
Beeson, Michael / State Active Duty <i>Comp. Rate:</i>		273	546	546	3370100000
Bennett, Ross / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Benton, Kelly / State Active Duty <i>Comp. Rate:</i>		357	714	714	3370100000
Bihm, Adrian / State Active Duty <i>Comp. Rate:</i>		165	330	330	3370100000
Bishop, Carl / State Active Duty <i>Comp. Rate:</i>		162	324	324	3370100000
Bishop, Michael / State Active Duty <i>Comp. Rate:</i>		232	464	464	3370100000
Bitner, Marc / State Active Duty <i>Comp. Rate:</i>		297	594	594	3370100000
Blair, Estus / State Active Duty <i>Comp. Rate:</i>		421	842	842	3370100000
Bolden, Nathaniel / State Active Duty <i>Comp. Rate:</i>		290	580	580	3370100000
Boler, John / State Active Duty <i>Comp. Rate:</i>		297	594	594	3370100000
Bond, Bennie / Col Range Rep II <i>Comp. Rate: \$14.04</i>		28,080	25,834	25,834	3370100000
Bond, Keith / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		19,458	35,316	35,316	3370100000
Bounds, Christopher / State Active Duty <i>Comp. Rate:</i>		272	544	544	3370100000
Bounds, Guy / State Active Duty <i>Comp. Rate:</i>		2,918	5,836	5,836	3370100000
Bout, Adam / State Active Duty <i>Comp. Rate:</i>		162	324	324	3370100000
Bowman, Christian / State Active Duty <i>Comp. Rate:</i>		169	338	338	3370100000
Bowser, David / Resource Protection Spec <i>Comp. Rate: \$1,490.40 Mo</i>		226	452	452	3370100000
Bradshaw, Gail / Security Guard <i>Comp. Rate: \$11.00</i>		19,569	35,970	35,970	3370100000
Braly, Joshua / State Active Duty <i>Comp. Rate:</i>		312	624	624	3370100000
Brannon, Andrew / General Labor <i>Comp. Rate: \$7.25</i>		1,881	1,798	1,798	3370100000
Breland, Kevin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,000	47,840	47,840	3370100000
Brewer, Allen / State Active Duty <i>Comp. Rate:</i>		476	952	952	3370100000
Brewer, Thomas / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Brewer, Victor / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		9,197	16,822	16,822	3370100000
Broach, Perry / State Active Duty <i>Comp. Rate:</i>		451	902	902	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

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Brock, Shemetrice / State Active Duty <i>Comp. Rate:</i>		811	1,622	1,622	3370100000
Brooks, Kevin / State Active Duty <i>Comp. Rate:</i>		5,200	10,400	10,400	3370100000
Brown, Christopher / State Active Duty <i>Comp. Rate:</i>		283	566	566	3370100000
Brown, Jeffery / State Active Duty <i>Comp. Rate:</i>		223	446	446	3370100000
Brown, John / State Active Duty <i>Comp. Rate:</i>		347	694	694	3370100000
Brown, Link / State Active Duty <i>Comp. Rate:</i>		284	568	568	3370100000
Brown, Rex / Col Range Rep Is <i>Comp. Rate: \$1,560.00 Mo</i>		19,240	38,480	38,480	3370100000
Brown, Tristine / State Active Duty <i>Comp. Rate:</i>		188	376	376	3370100000
Brownlee, John / State Active Duty <i>Comp. Rate:</i>		1,948	3,896	3,896	3370100000
Buckhaultler, Billy / Security Specalist (Jackson) <i>Comp. Rate: \$12.00</i>		19,248	35,424	35,424	3370100000
Bufkin, Penny / State Active Duty <i>Comp. Rate:</i>		15,080	23,920	23,920	3370100000
Bullard, Kevin / State Active Duty <i>Comp. Rate:</i>		421	842	842	3370100000
Burchfield, Christopher / State Active Duty <i>Comp. Rate:</i>		314	628	628	3370100000
Burge, Carl / State Active Duty <i>Comp. Rate:</i>		442	884	884	3370100000
Burt, Glen / State Active Duty <i>Comp. Rate:</i>		503	1,006	1,006	3370100000
Burt, Samuel / State Active Duty <i>Comp. Rate:</i>		2,675	5,350	5,350	3370100000
Bush, Trinity / State Active Duty <i>Comp. Rate:</i>		254	508	508	3370100000
Butler, William / Col Range Rep II <i>Comp. Rate: \$140.04</i>		28,080	51,768	51,768	3370100000
Byrd, Joseph / State Active Duty <i>Comp. Rate:</i>		273	546	546	3370100000
Byrd, Justin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		13,320	26,640	26,640	3370100000
Byrd, Katrina / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		26,000	47,840	47,840	3370100000
Cadogan, John / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Cage, David / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		6,760	13,520	13,520	3370100000
Caldwell, Patricia / State Active Duty <i>Comp. Rate:</i>		254	508	508	3370100000
Camp, Frank / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		12,760	23,100	23,100	3370100000
Cannon, Torish / State Active Duty <i>Comp. Rate:</i>		242	484	484	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Carter, Darin / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Carter, James / State Active Duty <i>Comp. Rate:</i>		462	924	924	3370100000
Carter, Jeanetta / State Active Duty <i>Comp. Rate:</i>		227	454	454	3370100000
Carter, Jeremy / State Active Duty <i>Comp. Rate:</i>		177	354	354	3370100000
Cervantes, Jessie / State Active Duty <i>Comp. Rate:</i>		214	448	448	3370100000
Chamblee, James / State Worker <i>Comp. Rate:</i>		627			3370100000
Clark, Buford / State Active Duty <i>Comp. Rate:</i>		306	612	612	3370100000
Clark, Christopher / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	3370100000
Clark, James / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	3370100000
Clark, Timothy / State Active Duty <i>Comp. Rate:</i>		213	426	426	3370100000
Claybone, Jonathan / State Active Duty <i>Comp. Rate:</i>		405	810	810	3370100000
Clifton, Brian / Col Supervisor <i>Comp. Rate: \$17.86</i>		35,720	65,724	65,724	3370100000
Cochran, Jacob / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		1,341	2,682	2,682	3370100000
Cochran, Steven / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	3370100000
Cockrell, John / State Active Duty <i>Comp. Rate:</i>		380	760	760	3370100000
Coleman, Ronald / State Active Duty <i>Comp. Rate:</i>		1,121	760	760	3370100000
Collins, Augustus / State Active Duty <i>Comp. Rate:</i>		542	1,084	1,084	3370100000
Collins, Sidney / State Active Duty <i>Comp. Rate:</i>		509	1,018	1,018	3370100000
Conley, Shawn / Col Range Rep I <i>Comp. Rate: \$13.00</i>		16,640	29,120	29,120	3370100000
Connell, Charles / State Active Dury <i>Comp. Rate:</i>		329	658	658	3370100000
Conway, Derek / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		17,030	34,060	34,060	3370100000
Cotton, Aaron / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Cowart, Kevin / State Active Duty <i>Comp. Rate:</i>		284	568	568	3370100000
Cox, Christopher / State Active Duty <i>Comp. Rate:</i>		141	282	282	3370100000
Crowden, Zachary / State Active Duty <i>Comp. Rate:</i>		177	354	354	3370100000
Curtis, George / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		4,741	9,482	9,482	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

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Davis, Donald / State Active Duty <i>Comp. Rate:</i>		295	590	590	3370100000
Davis, Nina / State Active Duty <i>Comp. Rate:</i>		177	628	628	3370100000
Davis, Orberie / State Active Duty <i>Comp. Rate:</i>		314	628	628	3370100000
Davis, Wayne / State Active Duty <i>Comp. Rate:</i>		265	530	530	3370100000
Dearman, John / Col Range Rep III <i>Comp. Rate: \$15.40</i>		30,800	56,672	56,672	3370100000
Dees, John / State Active Duty <i>Comp. Rate:</i>		222	444	444	3370100000
Defoor, William / State Active Duty <i>Comp. Rate:</i>					3370100000
Delmas, Chad / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		19,552	39,104	39,104	3370100000
Dewitt, Gary / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		2,080	4,160	4,160	3370100000
Dinning, Jewel / State Active Duty <i>Comp. Rate:</i>		503	1,006	1,006	3370100000
Dolan, Matthew / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
Dollar, Ethan / State Active Duty <i>Comp. Rate:</i>		192	384	384	3370100000
Dominey, David / State Active Duty <i>Comp. Rate:</i>		267	534	534	3370100000
Dortch, Steven / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Doyle, William / State Active Duty <i>Comp. Rate:</i>		478	956	956	3370100000
Drennan, Keith / Recycle Material <i>Comp. Rate: \$11.75</i>		22,307	40,854	40,854	3370100000
Dunnam, Shane / State Active Duty <i>Comp. Rate:</i>		576	1,152	1,152	3370100000
Dunson, John / State Active Duty <i>Comp. Rate:</i>		169	338	338	3370100000
Dykes, Garry / Recycle Material <i>Comp. Rate: \$11.75</i>		22,190	40,620	40,620	3370100000
Eaker, Larry / Security Specialist (Tupelo) <i>Comp. Rate:</i>		20,911	38,478	38,478	3370100000
Easterling, Christopher / State Active Duty <i>Comp. Rate:</i>		204	408	408	3370100000
Edmonson, Bradley / State Active Duty <i>Comp. Rate:</i>		310	620	620	3370100000
Edwards, Patricia / Console Operator <i>Comp. Rate: \$7.72</i>		11,823	21,422	21,422	3370100000
Edwards, Zackery / Col Range Rep I <i>Comp. Rate: \$1560.00 Mo</i>		3,328	6,656	6,656	3370100000
Ellis, Christopher / State Active Duty <i>Comp. Rate:</i>		302	604	604	3370100000
Eshee, Bryan / Security Specialists (Meridian) <i>Comp. Rate: \$11.00</i>		18,656	33,968	33,968	3370100000

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Evans, James / State Worker <i>Comp. Rate:</i>		528			3370100000
Evans, Paul / Fac Maint Rpr Helper <i>Comp. Rate: \$9.47</i>		17,046	31,232	31,232	3370100000
Evans, Timothy / State Active Duty <i>Comp. Rate:</i>		314	628	628	3370100000
Ezell, Matthew / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Fairley, Lee / Col Range Rep I <i>Comp. Rate: \$13.00</i>		14,300	24,440	24,440	3370100000
Felder, Marcella / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Ferguson, Brian / State Active Duty <i>Comp. Rate:</i>		497	994	994	3370100000
Fields, Christopher / State Active Duty <i>Comp. Rate:</i>		297	594	594	3370100000
Fikes, Nicholas / State Active Duty <i>Comp. Rate:</i>					3370100000
Files, Jeffery / State Active Duty <i>Comp. Rate:</i>		676	1,352	1,352	3370100000
Files, Jeremy / State Active Duty <i>Comp. Rate:</i>		380	760	760	3370100000
Fordgreen, Dylan / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Fortner, Bettye / FAC Maint Rpr Helper <i>Comp. Rate: \$1,136.40 Mo</i>		10,483	20,966	20,966	3370100000
Fraiser, Gerald / State Active Duty <i>Comp. Rate:</i>		170	340	340	3370100000
Franklin, Robert / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Freeman, Brandon / State Worker <i>Comp. Rate:</i>		486			3370100000
French, Jacob / General Labor <i>Comp. Rate: \$7.25</i>		5,883	9,694	9,694	3370100000
Gange, Michael / State Active Duty <i>Comp. Rate:</i>		124	248	248	3370100000
Garrett, Patrick / State Active Duty <i>Comp. Rate:</i>		306	612	612	3370100000
Goff, Luke / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Golden, Kevonte / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Gonzalo, Christopher / State Active Duty <i>Comp. Rate:</i>		177	354	354	3370100000
Goza, John / State Active Duty <i>Comp. Rate:</i>		221	442	442	3370100000
Grant, Donald / State Active Duty <i>Comp. Rate:</i>		5,200	10,400	10,400	3370100000
Graves, Darryl / State Active Duty <i>Comp. Rate:</i>		336	672	672	3370100000
Greco, Michael / State Active Duty <i>Comp. Rate:</i>		480	960	960	3370100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Green, Jesse / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		10,032	18,480	18,480	3370100000
Griffin, Christopher / State Active Duty <i>Comp. Rate:</i>		259	518	518	3370100000
Griffin, Debra / State Active Duty <i>Comp. Rate:</i>		576	1,152	1,152	3370100000
Guthrie, Taylor / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		8,758	17,124	17,124	3370100000
Guy, Mason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		36,000	47,840	47,840	3370100000
Hadley, Beckett / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Hall, Johnthan / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
Halliwell, David / State Active Duty <i>Comp. Rate:</i>		832	1,664	1,664	3370100000
Hamilton, Chandler / Console Operator <i>Comp. Rate: \$7.72</i>		11,213	20,450	20,450	3370100000
Hampton, Leah / State Active Duty <i>Comp. Rate:</i>		1,646	3,292	3,292	3370100000
Hankins, John / Console Operator <i>Comp. Rate: \$7.72</i>		1,598	1,096	1,096	3370100000
Harding, Ollie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		5,200	6,240	6,240	3370100000
Hare, Gene / State Active Duty <i>Comp. Rate:</i>		375	750	750	3370100000
Harrell, Larry / Security Guard <i>Comp. Rate: \$11.00</i>		2,112	2,112	2,112	3370100000
Harrington, Leremy / State Active Duty <i>Comp. Rate:</i>		1,861	3,722	3,722	3370100000
Harris, Jerrell / State Worker <i>Comp. Rate:</i>		551			3370100000
Harris, Shane / Col Range Rep III <i>Comp. Rate: \$15.40</i>		30,800	60,394	60,394	3370100000
Harrison, Mark / State Active Duty <i>Comp. Rate:</i>		281	562	562	3370100000
Hartfield, Nicholas / State Active Duty <i>Comp. Rate:</i>		349	698	698	3370100000
Haselhorst, Jeremy / State Active Duty <i>Comp. Rate:</i>		159	318	318	3370100000
Hayden, Walker / State Worker <i>Comp. Rate:</i>		443			3370100000
Hayes, Frank / Col Range Rep III <i>Comp. Rate: \$15.40</i>		30,030	55,132	55,132	3370100000
Headley, Kenneth / State Active Duty <i>Comp. Rate:</i>		138	276	276	3370100000
Heidelberg, Robert / State Active Duty <i>Comp. Rate:</i>		94	188	188	3370100000
Helton, Hunter / State Active Duty <i>Comp. Rate:</i>		229	458	458	3370100000
Hennis, Donald / State Active Duty <i>Comp. Rate:</i>		14,560	29,120	29,120	3370100000

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Henry, Jarwanna / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		3,480	6,960	6,960	3370100000
Henslee, Casey / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Herndon, Joshua / State Active Duty <i>Comp. Rate:</i>		462	924	924	3370100000
Herring, Jon / State Active Duty <i>Comp. Rate:</i>		1,027	2,054	2,054	3370100000
Herrington, Linda / Security Specialist (Meridian) <i>Comp. Rate: \$12.00</i>		11,904	21,696	21,696	3370100000
High, Robert / State Active Duty <i>Comp. Rate:</i>		226	452	452	3370100000
Hill, James / State Active Duty <i>Comp. Rate:</i>		283	566	566	3370100000
Hines, Dustin / State Active Duty <i>Comp. Rate:</i>		269	538	538	3370100000
Hinton, Jeffery / Security Guard <i>Comp. Rate: \$11.00</i>		12,936	24,288	24,288	3370100000
Hodge, Robert / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
Hodges, Tevin / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Holcomb, Wesley / State Active Duty <i>Comp. Rate:</i>		416	832	832	3370100000
Holley, Tyler / General Labor <i>Comp. Rate: \$870.00 Mo</i>		1,584	3,168	3,168	3370100000
Hollingsworth, John / State Active Duty <i>Comp. Rate:</i>		197	394	394	3370100000
Holloway, Terry / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		12,958	23,672	23,672	3370100000
Holmes, Markyse / State Worker <i>Comp. Rate:</i>		406			3370100000
Hopson, Larry / Gen Svs Helper <i>Comp. Rate: \$7.25</i>		12,611	23,206	23,206	3370100000
Hopstein, Joseph / State Worker <i>Comp. Rate:</i>		536			3370100000
Horne, Mark / State Active Duty <i>Comp. Rate:</i>		319	638	638	3370100000
Horton, Joshua / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Horton, Justin / State Active Duty <i>Comp. Rate:</i>		241	482	482	3370100000
House, Roger / State Active Duty <i>Comp. Rate:</i>		242	484	484	3370100000
Howell, Mark / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,000	47,840	47,840	3370100000
Howell, Michael / State Active Duty <i>Comp. Rate:</i>		358	716	716	3370100000
Hudson, Russell / State Active Duty <i>Comp. Rate:</i>		649	1,298	1,298	3370100000
Hughes, Cecil / State Active Duty <i>Comp. Rate:</i>		344	688	688	3370100000

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Ingram, Barbara / Console Operator <i>Comp. Rate: \$7.72</i>		3,929	7,242	7,242	3370100000
Inman, Joseph / State Active Duty <i>Comp. Rate:</i>		530	1,060	1,060	3370100000
Jackson, Karsteon / State Active Duty <i>Comp. Rate:</i>		761	2,283	2,283	3370100000
Jarrell, Shawn / Security Guard <i>Comp. Rate: \$11.00</i>		10,791	19,470	19,470	3370100000
Jefferson, Dillon / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Johnson, Deundra / State Active Duty <i>Comp. Rate:</i>		170	340	340	3370100000
Jolly, Chad / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Jones, Janainian / Col Range Rep I <i>Comp. Rate: \$13.00</i>		13,585	23,010	23,010	3370100000
Jones, Jerisha / State Active Duty <i>Comp. Rate:</i>		196	392	392	3370100000
Jones, Nathan / Gen Svs Helper <i>Comp. Rate: \$7.25</i>		7,253	11,918	11,918	3370100000
Jones, Willie / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
Jordan, Dalton / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		1,348	2,696	2,696	3370100000
Jordan, James / Range Specialist <i>Comp. Rate: \$13.00</i>		23,049	42,224	42,224	3370100000
Jordan, Mark / State Active Duty <i>Comp. Rate:</i>		117	234	234	3370100000
Kelly, Timothy / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Kendrick, Roderick / State Active Duty <i>Comp. Rate:</i>		305	610	610	3370100000
Kent, Marcus / State Active Duty <i>Comp. Rate:</i>		246	492	492	3370100000
King, William / State Active Duty <i>Comp. Rate:</i>		694	1,388	1,388	3370100000
Kirk, Patrick / State Active Duty <i>Comp. Rate:</i>		243	486	486	3370100000
Knott, Vondale / Security Specalist (Jackson) <i>Comp. Rate: \$11.00</i>		17,380	32,120	32,120	3370100000
Knox, Timothy / State Active Duty <i>Comp. Rate:</i>		325	650	650	3370100000
Kroush, David / State Active Duty <i>Comp. Rate:</i>		243	486	486	3370100000
Lacey, Kaleb / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Lake, Andrew / State Active Duty <i>Comp. Rate:</i>		217	434	434	3370100000
Landrum, Nathaniel / State Active Duty <i>Comp. Rate:</i>		274	548	548	3370100000
Lane, Robert / State Active Duty <i>Comp. Rate:</i>		280	560	560	3370100000

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Langlinais, Zachary / State Active Duty <i>Comp. Rate:</i>		169	338	338	3370100000
Lanier, Walter / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Lawson, Brady / State Active Duty <i>Comp. Rate:</i>		196	392	392	3370100000
Lay, Ethen / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Lee, Demarlin / State Active Duty <i>Comp. Rate:</i>		198	392	392	3370100000
Lewis, Alfred / Statet Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Lewis, Gaynell / AGO Janitorial <i>Comp. Rate: \$1,372.80</i>		13,036	26,072	26,072	3370100000
Lewis, Natasha / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		9,748	19,496	19,496	3370100000
Lewis, Nikeba / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		2,577	5,154	5,154	3370100000
Lindley, Jarred / General Labor <i>Comp. Rate: \$7.25</i>		2,695	3,448	3,448	3370100000
Lindley, William / State Active Duty <i>Comp. Rate:</i>		595	1,190	1,190	3370100000
Lindsey, Joshua / State Worker <i>Comp. Rate:</i>		536			3370100000
Logan, Erica / State Active Duty <i>Comp. Rate:</i>		530	1,060	1,060	3370100000
Logan, Michael / General Labor <i>Comp. Rate: \$7.25</i>		2,269	2,986	2,986	3370100000
Lopez, Jennifer / Console Operator <i>Comp. Rate: \$7.72</i>		10,399	19,932	19,932	3370100000
Lott, Dustin / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		1,348	2,696	2,696	3370100000
Luketich, William / State ActiveDuty <i>Comp. Rate:</i>		226	452	452	3370100000
Maddox, Christopher / State Active Duty <i>Comp. Rate:</i>		230	460	460	3370100000
Marlar, Wade / Security Guard <i>Comp. Rate: \$11.00</i>		16,247	29,326	29,326	3370100000
Marshall, Rome / Recycle Material <i>Comp. Rate: \$1,410.00 Mo</i>		3,807	7,614	7,614	3370100000
Mask, Jeffery / State Active Duty <i>Comp. Rate:</i>		387	774	774	3370100000
Maske, James / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Matthews, Ronnie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,000	47,840	47,840	3370100000
McBeth, Joshua / State Active Duty <i>Comp. Rate:</i>		229	458	458	3370100000
McCarn, Clyde / State Active Duty <i>Comp. Rate:</i>		316	632	632	3370100000
McCormick, Jessica / State Active Duty <i>Comp. Rate:</i>		442	884	884	3370100000

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McDavitt, Houston / State Active Duty <i>Comp. Rate:</i>		254	508	508	3370100000
McDonald, Christopher / Col Range Rep I <i>Comp. Rate: \$13.00</i>		169	6,240	6,240	3370100000
McDonald, Christopher / State Active Duty <i>Comp. Rate:</i>		5,200	338	338	3370100000
McDonald, Herbert / Col Range Rep II <i>Comp. Rate: \$14.04</i>		12,480	24,960	24,960	3370100000
McDonald, Herbert / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		14,602	24,670	24,670	3370100000
McDonald, Joseph / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
McKenzie, Michael / ITAM <i>Comp. Rate: \$10.00</i>		15,078	5,336	5,336	3370100000
McLendon, Justin / State Active Duty <i>Comp. Rate:</i>		251	502	502	3370100000
McSwain, Michael / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,716	3,432	3,432	3370100000
McWilliams, Richard / State Active Duty <i>Comp. Rate:</i>		502	1,004	1,004	3370100000
Meadows, Herbert / Col Range Rep III <i>Comp. Rate: \$1,848.00 Mo</i>		13,552	27,104	27,104	3370100000
Meeks, Jered / State Active Duty <i>Comp. Rate:</i>		199	398	398	3370100000
Merritt, Rebecca / Console Operator <i>Comp. Rate: \$7.72</i>		10,928	19,956	19,956	3370100000
Middleton, William / State Worker <i>Comp. Rate:</i>		551			3370100000
Miggins, Rebecca / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		12,000	24,000	24,000	3370100000
Miller, James / State Active Duty <i>Comp. Rate:</i>		234	468	468	3370100000
Miller, Joshua / State Active Duty <i>Comp. Rate:</i>		242	484	484	3370100000
Minter, Codey / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		1,510	3,020	3,020	3370100000
Mitchell, Jeffrey / State Active Duty <i>Comp. Rate:</i>		257	514	514	3370100000
Mitchell, Martin / State Active Duty <i>Comp. Rate:</i>		512	1,024	1,024	3370100000
Moncrief, Tracey / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
Montgomery, William / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Moore, Blake / State Active Duty <i>Comp. Rate:</i>		199	398	398	3370100000
Moore, Timothy / State Active Duty <i>Comp. Rate:</i>		390	780	780	3370100000
Morgan, Kyle / General Laboar <i>Comp. Rate: \$7.25</i>		1,881	1,798	1,798	3370100000
Morris, Justin / State Active Duty <i>Comp. Rate:</i>		526	1,052	1,052	3370100000

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Morrow, Nicholas / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Moseley, Rosa / Securty Guard <i>Comp. Rate: \$11.00</i>		19,833	36,498	36,498	3370100000
Moye, Warren / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		18,888	34,728	34,728	3370100000
Nailor, Torin / State Active Duty <i>Comp. Rate:</i>		232	464	464	3370100000
Nash, Willie / State Active Duty <i>Comp. Rate:</i>		316	632	632	3370100000
Needham, Michael / State Active Duty <i>Comp. Rate:</i>		238	4,760	4,760	3370100000
Newbury, Charles / State Active Duty <i>Comp. Rate:</i>		142	284	284	3370100000
Newell, James / Col Range Rep I <i>Comp. Rate: \$13.00</i>		16,510	28,860	28,860	3370100000
Newell, Ronald / State Active Duty <i>Comp. Rate:</i>		396	792	792	3370100000
Newkirk, Philip / State Active Duty <i>Comp. Rate:</i>		226	452	452	3370100000
Newlin, Christopher / State Active Duty <i>Comp. Rate:</i>		230	460	460	3370100000
Nielsen, Chasidy / State Active Duty <i>Comp. Rate:</i>		118	236	236	3370100000
Nobles, Jack / Col Range Rep II <i>Comp. Rate: \$14.04</i>		28,080	51,668	51,668	3370100000
Nordan, Richard / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Norris, Thomas / Col Range Rep I <i>Comp. Rate: \$13.00</i>		4,940	5,720	5,720	3370100000
Norwood, Willie / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		17,424	32,032	32,032	3370100000
Ocain, Timothy / State Active Duty <i>Comp. Rate:</i>		184	368	368	3370100000
Odom, Laura / State Active Duty <i>Comp. Rate:</i>		316	632	632	3370100000
Oliver, Stanley / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		16,718	33,436	33,436	3370100000
Oneill, Dennis / State Active Duty <i>Comp. Rate:</i>		284	568	568	3370100000
Orcutt, Dalton / State Active Duty <i>Comp. Rate:</i>		188	376	376	3370100000
Owens, Jason / State Active Duty <i>Comp. Rate:</i>		458	916	916	3370100000
Parker, Brittany / State Active Duty <i>Comp. Rate:</i>		417	834	834	3370100000
Patrick, James / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Patterson, Bradlee / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Patterson, Christian / State Active Duty <i>Comp. Rate:</i>		663	1,326	1,326	3370100000

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Peace, Shalandria / State Active Duty <i>Comp. Rate:</i>		159	318	318	3370100000
Perry, Evan / State Active Duty <i>Comp. Rate:</i>		631	1,262	1,262	3370100000
Peusch, Rachel / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Phillips, Jeffery / Col Range Rep I <i>Comp. Rate: \$13.00</i>		14,560	24,960	24,960	3370100000
Phillips, William / State Active Duty <i>Comp. Rate:</i>		326	652	652	3370100000
Pickle, Clayton / State Active Duty <i>Comp. Rate:</i>		188	376	376	3370100000
Pierce, Britany / State Active Duty <i>Comp. Rate:</i>		461	922	922	3370100000
Pierce, Joshua / State Active Duty <i>Comp. Rate:</i>		670	1,340	1,340	3370100000
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		13,214	17,380	17,380	3370100000
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		4,524	9,048	9,048	3370100000
Pigott, Jacob / State Worker <i>Comp. Rate:</i>		261			3370100000
Pounds, Drew / State Worker <i>Comp. Rate:</i>		747			3370100000
Powell, Dane / State Active Duty <i>Comp. Rate:</i>		414	828	828	3370100000
Proctor, Alexander / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Pruitt, Stephen / State Active Duty <i>Comp. Rate:</i>		323	646	646	3370100000
Ragan, Fredrick / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Rainer, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		13,200	24,288	24,288	3370100000
Ramirez-Hernandez, Roma / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Ramos, Deondrae / State Active Duty <i>Comp. Rate:</i>		178	356	356	3370100000
Ramsey, Stanley / State Active Duty <i>Comp. Rate:</i>		232	464	464	3370100000
Randle, Kevin / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Ratliff, Thomas / State Active Duty <i>Comp. Rate:</i>		432	864	864	3370100000
Ray, Colten / ITAM Seasonal <i>Comp. Rate: \$9.00</i>		3,240	4,280	4,280	3370100000
Ray, Franklin, / State Active Duty <i>Comp. Rate:</i>		2,849	5,698	5,698	3370100000
Rayborn, Lynnclaire / State Active Duty <i>Comp. Rate:</i>		159	318	318	3370100000
Reeves, Tony / State Active Duty <i>Comp. Rate:</i>		329	658	658	3370100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Reid, Sara / State Active Duty <i>Comp. Rate:</i>		233	466	466	3370100000
Reynolds, Steven / State Active Duty <i>Comp. Rate:</i>		325	650	650	3370100000
Richardson, April / State Active Duty <i>Comp. Rate:</i>		461	522	522	3370100000
Rickman, Christy / State Active Duty <i>Comp. Rate:</i>		457	914	914	3370100000
Ricks, Milton / State Active Duty <i>Comp. Rate:</i>		329	658	658	3370100000
Riddell, Samuel / State Active Duty <i>Comp. Rate:</i>		230	460	460	3370100000
Ridgley, Monterio / State Active Duty <i>Comp. Rate:</i>		199	398	398	3370100000
Roberts, Cordaryl / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		975	1,950	1,950	3370100000
Roberts, Hunter / General Labor <i>Comp. Rate: \$870.00 Mo</i>		1,628	3,256	3,256	3370100000
Roberts, Jordan / Console Operator <i>Comp. Rate: \$926.40 Mo</i>		2,802	5,604	5,604	3370100000
Robertson, Charles / State Active Duty <i>Comp. Rate:</i>		425	850	850	3370100000
Robinson, Antonio / State Active Duty <i>Comp. Rate:</i>		176	352	352	3370100000
Robinson, Rebecca / State Active Duty <i>Comp. Rate:</i>		539	1,078	1,078	3370100000
Rogers, George / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		15,928	29,392	29,392	3370100000
Romero, Jose / State Active Duty <i>Comp. Rate:</i>		312	624	624	3370100000
Rouchon, Anthony / State Active Duty <i>Comp. Rate:</i>		462	924	924	3370100000
Roundtree, Frederick / State Active Duty <i>Comp. Rate:</i>		264	528	528	3370100000
Rowser, Patrick / State Active Duty <i>Comp. Rate:</i>		311	622	622	3370100000
Russell, Darrius / State Active Duty <i>Comp. Rate:</i>		177	354	354	3370100000
Russell, Renee / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		20,680	38,456	38,456	3370100000
Ryals, Colton / Range Specialist <i>Comp. Rate: \$13.00</i>		20,345	36,998	36,998	3370100000
Sartain, Lawrence / State Active Duty <i>Comp. Rate:</i>		214	428	428	3370100000
Scarborough, Jeremy / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		536	1,072	1,072	3370100000
Scott, Charles / State Active Duty <i>Comp. Rate:</i>		694	1,388	1,388	3370100000
Scott, Ethan / State Active Duty <i>Comp. Rate:</i>		177	354	354	3370100000
Scott, Jicrystal / State Active Duty <i>Comp. Rate:</i>		113	226	226	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Scroubelos, Ian / State Active Duty <i>Comp. Rate:</i>		306	612	612	3370100000
Scruggs, Robert / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		6,760	13,520	13,520	3370100000
Seal, Richard / State Active Duty <i>Comp. Rate:</i>		515	1,030	1,030	3370100000
Seal, Terry / State Active Duty <i>Comp. Rate:</i>		130	260	260	3370100000
Seavey, Richard / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Sellars, Christopher / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Senseney, William / State Active Duty <i>Comp. Rate:</i>		510	1,020	1,020	3370100000
Shackleford, Anthony / State Active Duty <i>Comp. Rate:</i>		704	1,408	1,408	3370100000
Shaffer, Lawrence / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Shamblin, Matthew / State Active Duty <i>Comp. Rate:</i>		670	1,340	1,340	3370100000
Shaw, Jon / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Shinn, Theodore / State Active Duty <i>Comp. Rate:</i>		233	466	466	3370100000
Shipp, Willie / General Labor <i>Comp. Rate: \$870.00</i>		3,335	6,670	6,670	3370100000
Shows, Jacob / State Active Duty <i>Comp. Rate:</i>		2,498	4,176	4,176	3370100000
Shows, Robert / State Active Duty <i>Comp. Rate:</i>		1,080	820	820	3370100000
Shuler, William / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Silkwood, Dakota / State Active Duty <i>Comp. Rate:</i>		220	440	440	3370100000
Simmons, Avery / State Worker <i>Comp. Rate:</i>		384			3370100000
Singh, Sandra / Console Operator <i>Comp. Rate: \$7.72</i>		1,567	1,158	1,158	3370100000
Singleton, Bryan / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Skelton, Stephen / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Smith, Charles / State Active Duty <i>Comp. Rate:</i>		284	568	568	3370100000
Smith, David / State Active Duty <i>Comp. Rate:</i>		421	842	842	3370100000
Smith, Dominique / State Active Duty <i>Comp. Rate:</i>		196	392	392	3370100000
Smith, Eric / State Active Duty <i>Comp. Rate:</i>		314	628	628	3370100000
Smith, Huelondria / State Active Duty <i>Comp. Rate:</i>		284	568	568	3370100000

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MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Smith, Kenneth / Engineer Assistant <i>Comp. Rate: \$18.51</i>		15,882	28,432	28,432	3370100000
Smith, Robert / State Active Duty <i>Comp. Rate:</i>		284	568	568	3370100000
Smith, Terry / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		17,864	32,912	32,912	3370100000
Smithey, James / State Active Duty <i>Comp. Rate:</i>		526	1,052	1,052	3370100000
Smithon, Lee / State Active Duty <i>Comp. Rate:</i>		827	1,654	1,654	3370100000
Sparks, Derek / State Active Duty <i>Comp. Rate:</i>		355	710	710	3370100000
Spring, Jac / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Squires, William / State Active Duty <i>Comp. Rate:</i>		192	384	384	3370100000
Staats, Jay / Environmental Officer <i>Comp. Rate: \$2,374.80 Mo</i>		4,828	9,656	9,656	3370100000
Stachowiak, Devon / State Active Duty <i>Comp. Rate:</i>		177	354	354	3370100000
Stamper, Clifford / State Active Duty <i>Comp. Rate:</i>		307	614	614	3370100000
Starns, Nathan / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		8,751	15,916	15,916	3370100000
Stembridge, Cody / State Active Duty <i>Comp. Rate:</i>		469	938	938	3370100000
Stewart, Brian / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		24,440	47,840	47,840	3370100000
Stokes, Brandon / General Labor <i>Comp. Rate: \$870.00 Mo</i>		3,112	6,224	6,224	3370100000
Sullivan, Benjiman / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		7,410	14,820	14,820	3370100000
Swinnie, James / Col Range Rep Ii <i>Comp. Rate: \$14.04</i>		28,080	53,666	53,666	3370100000
Talley, Samuel / State Active Duty <i>Comp. Rate:</i>		234	468	468	3371000000
Tang, Peter / State Active Duty <i>Comp. Rate:</i>		233	466	466	3370100000
Tate, Sarah / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		13,510	27,020	27,020	3370100000
Tate, Timothy / State Active Duty <i>Comp. Rate:</i>		242	484	484	3370100000
Taylor, Antonia / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Terry, Ryan / State Active Duty <i>Comp. Rate:</i>		150	300	300	3370100000
Testa, Jamie / Security Guard <i>Comp. Rate: \$11.00</i>		19,833	36,498	36,498	3370100000
Thomas, Norman / State Active Duty <i>Comp. Rate:</i>		289	578	578	3370100000
Thornton, Andrew / Security Guard <i>Comp. Rate: \$11.00</i>		1,166	1,452	1,452	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Thornton, Robert / Physical Security <i>Comp. Rate: \$4,500.00 Mo</i>		19,500	39,000	39,000	3370100000
Thrash, Cody / State Active Duty <i>Comp. Rate:</i>		248	496	496	3370100000
Tillman, McKenzie / General Labor <i>Comp. Rate: \$7..25</i>		2,106	2,204	2,204	3370100000
Todd, Charles / State Active Duty <i>Comp. Rate:</i>		243	486	486	3371000000
Trayler, William / State Active Duty <i>Comp. Rate:</i>		357	714	714	3370100000
Tucker, Steven / State Worker <i>Comp. Rate:</i>		986			3370100000
Tucker, Timothy / State Active Duty <i>Comp. Rate:</i>		385	770	770	3370100000
Turner, Amber / State Active Duty <i>Comp. Rate:</i>		260	520	520	3370100000
Tutor, Richard / State Active Duty <i>Comp. Rate:</i>		358	716	716	3370100000
Twillie, Earnest / State Active Duty <i>Comp. Rate:</i>		290	580	580	3370100000
Valentine, Daniel / State Active Duty <i>Comp. Rate:</i>		418	836	836	3370100000
Vanbuskirk, Thomas / State Active Duty <i>Comp. Rate:</i>		260	520	520	3370100000
Vangundy, Allen / col Range Rep IiI <i>Comp. Rate: \$15.40</i>		13,478	26,956	26,956	3370100000
Vangundy, Jeffery / Col Range Rep I <i>Comp. Rate: \$13.00</i>		5,200	6,240	6,240	3370100000
Walker, Michael / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Walker, Walter / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Wallace, Austin / State Active Duty <i>Comp. Rate:</i>		230	460	460	3370100000
Walley, Dillon / State Active Duty <i>Comp. Rate:</i>		2,080	4,160	4,160	3370100000
Walley, Jason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		26,078	47,996	47,996	3370100000
Walley, Troy / State Active Duty <i>Comp. Rate:</i>		6,760	13,520	13,520	3370100000
Walley, William / Col Range Rep I <i>Comp. Rate: \$13.00</i>		5,795	1,190	1,190	3370100000
Walley, William / State Active Duty <i>Comp. Rate:</i>		3,120	6,240	6,240	3370100000
Walters, Thomas / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		14,608	27,280	27,280	3370100000
Watkins, Kasey / Console Operator <i>Comp. Rate: \$926.40 Mo</i>		1,420	2,840	2,840	3370100000
Watras, Robert / State Active Duty <i>Comp. Rate:</i>		297	594	594	3370100000
Weathers, Gavin / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Wesley, Matthew / State Active Duty <i>Comp. Rate:</i>		306	612	612	3370100000
Whatley, David / Security Guard <i>Comp. Rate: \$11.00</i>		18,513	33,858	33,858	3370100000
White, James / State Active Duty <i>Comp. Rate:</i>		206	412	412	3370100000
Wiggins, Don / State Active Duty <i>Comp. Rate:</i>		168	336	336	3370100000
Wilbourn, Christopher / State Active Duty <i>Comp. Rate:</i>		198	396	396	3370100000
Wilhite, Jared / State Active Duty <i>Comp. Rate:</i>		360	720	720	3370100000
Wilkinson, Charlton / State Active Duty <i>Comp. Rate:</i>		345	690	690	3370100000
Williams, Carlos / State Active Duty <i>Comp. Rate:</i>		902	1,208	1,208	3370100000
Williams, Carlos / State Active Duty <i>Comp. Rate:</i>		297	594	594	3370100000
Williams, Charles / State Active Duty <i>Comp. Rate:</i>		270	540	540	3370100000
Williams, Clarence / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		17,369	31,834	31,834	3370100000
Williams, Clifton / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		15,477	30,954	30,954	3370100000
Williams, Curtis / State Active Duty <i>Comp. Rate:</i>		199	398	398	3370100000
Williams, Lauren / State Active Duty <i>Comp. Rate:</i>		246	492	492	3370100000
Williams, Michael / State Active Duty <i>Comp. Rate:</i>		326	652	652	3370100000
Williams, Randy / State Active Duty <i>Comp. Rate:</i>		266	532	532	3370100000
Wilson, Kayla / State Active Duty <i>Comp. Rate:</i>		398	796	796	3370100000
Wilson, Robert / State Active Duty <i>Comp. Rate:</i>		289	578	578	3370100000
Winters, Christopher / State Active Duty <i>Comp. Rate:</i>		541	1,082	1,082	3370100000
Wisnieski, John / State Active Duty <i>Comp. Rate:</i>		336	672	672	3370100000
Witt, William / State Active Duty <i>Comp. Rate:</i>		178	356	356	3370100000
Wolfert, Joseph / State Active Duty <i>Comp. Rate:</i>		226	452	452	3370100000
Woodard, Calvin / State Active Duty <i>Comp. Rate:</i>		326	652	652	3370100000
Woods, Jason / State Active Duty <i>Comp. Rate:</i>		233	466	466	3370100000
Wright, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		1,848	1,584	1,584	3370100000
Wright, Nathan / State Active Duty <i>Comp. Rate:</i>		130	260	260	3370100000

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Yelverton, Austin / Gen Svs Helper <i>Comp. Rate: \$870.00 Mo</i>		957	1,914	1,914	3370100000
Young, William / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		8,970	16,340	16,340	3370100000
Zamber, Michael / State Active Duty <i>Comp. Rate:</i>		232	464	464	3370100000
Zanier, Peter / Security Specialist (Tupelo) <i>Comp. Rate: \$12.00</i>		1,432	41,712	41,712	3370100000
TOTAL 61658 Personnel Services Contracts - SPAHRS		<u><u>1,723,582</u></u>	<u><u>3,142,770</u></u>	<u><u>3,142,770</u></u>	
6166X Court Costs & Reporters (61659-61660)					
TOTAL 6166X Court Costs & Reporters (61659-61660)					
61670 Laboratory & Testing Fees					
Argus Analytical Labs Inc / Lab Testing <i>Comp. Rate: As Billed</i>		816	1,632	1,632	3370100000
Bonner Analytical Testing Co / Lab Testing <i>Comp. Rate: As Billed</i>		5,772	11,544	11,544	3370100000
Geotechnical Engineering Associates / Lab Testing <i>Comp. Rate: As Billed</i>		1,445	2,890	2,890	3370100000
Magnolia Scientific Services, Inc / Lab Testing <i>Comp. Rate: As Billed</i>		1,800	3,600	3,600	3370100000
Micro Methods Inc / Lab Testing <i>Comp. Rate: As Billed</i>		1,600	3,200	3,200	3370100000
MS Power Co. Meridian / Lab Testing <i>Comp. Rate: As Billed</i>		493			3370100000
TOTAL 61670 Laboratory & Testing Fees		<u><u>11,926</u></u>	<u><u>22,866</u></u>	<u><u>22,866</u></u>	
6168X Contract Worker (61682-61688)					
Adair, Dekendric / SAD <i>Comp. Rate: \$213</i>		12	24	24	3370100000
Ainsworth, Justin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,671	3,024	3,024	3370100000
Alexander, Jamie / SAD <i>Comp. Rate: \$169.00</i>		9	18	18	3370100000
Alford, Sean / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Allen, Andrew / SAD <i>Comp. Rate: \$326.00</i>		18	36	36	3370100000
Allen, Jessie / SAD <i>Comp. Rate: \$229.00</i>		13	26	26	3370100000
Allen, Joseph / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Aman, Edward / SAD <i>Comp. Rate: \$1339.00</i>		71	142	142	3370100000
Amason, William / Seasonal Worker <i>Comp. Rate: \$1,080.00 Mo</i>		193	386	386	3370100000
Anderson, Brittany / SAD <i>Comp. Rate: \$304.00</i>		16	32	32	3370100000
Anderson, David / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000

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Angle, Tyler / General Labor <i>Comp. Rate: \$870.00 Mo</i>		123	248	248	3370100000
Anglin, Dylan / ITAM Summer <i>Comp. Rate: \$9.00</i>		392	564	564	3370100000
Atkins, Justin / SAD <i>Comp. Rate: \$376.00</i>		21	42	42	3370100000
Bailey, Kendrick / SAD <i>Comp. Rate: \$512.00</i>		32	64	64	3370100000
Ball, Anthony / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	3370100000
Ballard, Paul / SAD <i>Comp. Rate: \$270.00</i>		14	28	28	3370100000
Barnes, Billy / SAD <i>Comp. Rate: \$477.00</i>		26	52	52	3370100000
Barnes, Cheooka / SAD <i>Comp. Rate: \$130.00</i>		7	14	14	3370100000
Barnes, Derrick / SAD <i>Comp. Rate: \$329.00</i>		19	38	38	3370100000
Barr, Christopher / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	3370100000
Bates, Joshua / SAD <i>Comp. Rate: \$211.00</i>		13	26	26	3370100000
Beachamp, Clayton / SAD <i>Comp. Rate: \$246.00</i>		14	28	28	3370100000
Beard, Jimmie / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	3370100000
Beeson, Michael / SAD <i>Comp. Rate: \$273.00</i>		15	30	30	3370100000
Bennett, Ross / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Benton, Kelly / SAD <i>Comp. Rate: \$357.00</i>		21	42	42	3370100000
Bihm, Adrian / SAD <i>Comp. Rate: \$165.00</i>		9	18	18	3370100000
Bishop, Carl / SAD <i>Comp. Rate: \$162.00</i>		9	18	18	3370100000
Bishop, Michael / SAD <i>Comp. Rate: \$232.00</i>		12	24	24	3370100000
Bitner, Marc / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	3370100000
Blair, Estus / SAD <i>Comp. Rate: \$421.00</i>		27	54	54	3370100000
Bolden, Nathaniel / SAD <i>Comp. Rate: \$290.00</i>		16	32	32	3370100000
Boler, John / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	3370100000
Bond, Bennie / Col Range Rep II <i>Comp. Rate: \$14.04</i>		1,148	3,952	3,952	3370100000
Bond, Keith / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		1,384	2,702	2,702	3370100000
Bounds, Christopher / SAD <i>Comp. Rate: \$272.00</i>		15	30	30	3370100000

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Bounds, Guy / SAD <i>Comp. Rate: \$2,918.00</i>		171	342	342	3370100000
Bout, Adam / SAD <i>Comp. Rate: \$162.00</i>		9	18	18	3370100000
Bowman, Christian / SAD <i>Comp. Rate: \$169.00</i>		9	16	16	3370100000
Bowser, David / Resource Protection Spec <i>Comp. Rate: \$1,490.00 Mo</i>		12	24	24	3370100000
Bradshaw, Gail / Security Guard <i>Comp. Rate: \$11.00</i>		1,497	2,752	2,752	3370100000
Braly, Joshua / SAD <i>Comp. Rate: \$312.00</i>		17	34	34	3370100000
Brannon, Andrew / General Labor <i>Comp. Rate: \$7.25</i>		144	138	138	3370100000
Breland, Kevin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	3370100000
Brewer, Allen / SAD <i>Comp. Rate: \$476.00</i>		31	62	62	3370100000
Brewer, Thomas / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Brewer, Victor / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		703	1,286	1,286	3370100000
Broach, Perry / SAD <i>Comp. Rate: \$451.00</i>		28	58	58	3370100000
Brock, Shemetrice / SAD <i>Comp. Rate: \$811.00</i>		62	124	124	3370100000
Brooks, Kevin / SAD <i>Comp. Rate: \$5,200.00</i>		398	796	796	3370100000
Brown, Christopher / SAD <i>Comp. Rate: \$283.00</i>		16	32	32	3370100000
Brown, Jeffery / SAD <i>Comp. Rate: \$223.00</i>		12	24	24	3370100000
Brown, John / SAD <i>Comp. Rate: \$347.00</i>		22	44	44	3370100000
Brown, Link / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	3370100000
Brown, Rex / Col Range Rep II <i>Comp. Rate: \$1,560.00 Mo</i>		1,472	2,944	2,944	3370100000
Brown, Tristine / SAD <i>Comp. Rate: \$188.00</i>		11	22	22	3370100000
Brownlee, John / SAD <i>Comp. Rate: \$1,948.00</i>		106	112	112	3370100000
Buckhaultler, Billy / Security Specialist (Jackson) <i>Comp. Rate: \$12.00</i>		1,473	2,710	2,710	3370100000
Bufkin, Penny / SAD <i>Comp. Rate: \$15,080.00</i>		1,154	2,308	2,308	3370100000
Bullard, Kevin / SAD <i>Comp. Rate: \$421.00</i>		27	54	54	3370100000
Burchfield, Christopher / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	3370100000
Burge, Carl / SAD <i>Comp. Rate: \$442.00</i>		27	54	54	3370100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Burt, Glen / SAD <i>Comp. Rate: \$503.00</i>		28	56	56	3370100000
Burt, Samuel / SAD <i>Comp. Rate: \$2,675.00</i>		205	410	410	3370100000
Bush, Trinity / SAD <i>Comp. Rate: \$254.00</i>		15	30	30	3370100000
Butler, William / Col Range Rep II <i>Comp. Rate: \$140.04</i>		2,148	3,952	3,952	3370100000
Byrd, Joseph / SAD <i>Comp. Rate: \$273.00</i>		15	30	30	3370100000
Byrd, Justin / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,019	2,038	2,038	3370100000
Byrd, Katrina / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,989	3,660	3,660	3370100000
Cadogan, John / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Cage, David / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		517	1,034	1,034	3370100000
Caldwell, Patricia / SAD <i>Comp. Rate: \$254.00</i>		14	28	28	3370100000
Camp, Frank / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		976	1,768	1,768	3370100000
Cannon, Torish / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	3370100000
Carter, Darin / SAD <i>Comp. Rate: \$270.00</i>		16	3	3	3370100000
Carter, James / SAD <i>Comp. Rate: \$462.00</i>		28			3370100000
Carter, Jeanetta / SAD <i>Comp. Rate: \$227.00</i>		12	24	24	3370100000
Carter, Jeremy / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	3370100000
Cervantes, Jessie / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Chamblee, James / State Worker <i>Comp. Rate: \$627.00</i>		48			3370100000
Clark, Buford / SAD <i>Comp. Rate: \$306.00</i>		17	34	34	3370100000
Clark, Christopher / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	3370100000
Clark, James / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	3370100000
Clark, Timothy / SAD <i>Comp. Rate: \$213.00</i>		12	24	24	3370100000
Claybone, Jonathan / SAD <i>Comp. Rate: \$405.00</i>		21	42	42	3370100000
Clifton, Brian / Col Supervisor <i>Comp. Rate: \$17.86</i>		2,733	5,028	5,028	3370100000
Cochran, Jacob / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		103	206	206	3370100000
Cochran, Steven / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Cockrell, John / SAD <i>Comp. Rate: \$380.00</i>		22	44	44	3370100000
Coleman, Ronald / SAD <i>Comp. Rate: \$1,121.00</i>		69	138	138	3370100000
Collins, Augustus / SAD <i>Comp. Rate: \$542.00</i>		7	14	14	3370100000
Collins, Sidney / SAD <i>Comp. Rate: \$509.00</i>		32	64	64	3370100000
Conley, Shawn / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,273	2,228	2,228	3370100000
Connell, Charles / SAD <i>Comp. Rate: \$329.00</i>		19	38	38	3370100000
Contract Worker -SPAHRs / Refund of Deduction <i>Comp. Rate: N/A</i>		29	58	58	3370100000
Conway, Derek / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,303	2,606	2,606	3370100000
Cotton, Aaron / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Cowart, Kevin / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	3370100000
Cox, Christopher / SAD <i>Comp. Rate: \$141.00</i>		7	14	14	3370100000
Crowden, Zachary / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	3370100000
Curtis, George / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		363	726	726	3370100000
Davis, Donald / SAD <i>Comp. Rate: \$295.00</i>		15	30	30	3370100000
Davis, Nina / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	3370100000
Davis, Orberie / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	3370100000
Davis, Wayne / SAD <i>Comp. Rate: \$265.00</i>		16	32	32	3370100000
Dearman, John / Col Range Rep Ii <i>Comp. Rate: \$15.40</i>		2,356	4,336	4,336	3370100000
Dees, John / SAD <i>Comp. Rate: \$222.00</i>		12	24	24	3370100000
Defoor, William / SAD <i>Comp. Rate:</i>					3370100000
Delmas, Chad / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,496	2,992	2,992	3370100000
Dewitt, Gray / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		159	318	318	3370100000
Dinning, Jewel / SAD <i>Comp. Rate: \$503.00 Mo</i>		28	56	56	3370100000
Dolan, Matthew / SAD <i>Comp. Rate: \$220.00 Mo.</i>		12	24	24	3370100000
Dollar, Ethan / SAD <i>Comp. Rate: \$192.00</i>		10	20	20	3370100000
Dominey, David / SAD <i>Comp. Rate: \$267.00</i>		16	32	32	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Dortch, Steven / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Doyle, William / SAD <i>Comp. Rate: \$478.00</i>		29	58	58	3370100000
Drennan, Keith / SAD <i>Comp. Rate: \$22,307</i>		1,706	3,124	3,124	3370100000
Dunnam, Shane / SAD <i>Comp. Rate: \$576.00</i>		30	60	60	3370100000
Dunson, John / SAD <i>Comp. Rate: \$169.00</i>		9	18	18	3370100000
Dykes, Garry / Recycle Material <i>Comp. Rate: \$11.75</i>		1,697	3,108	3,108	3370100000
Eaker, Larry / Security Specialist <i>Comp. Rate: Unk</i>		1,600	2,994	2,994	3370100000
Easterling, Christopher / SAD <i>Comp. Rate: \$204.00</i>		11	22	22	3370100000
Edmonson, Bradley / SAD <i>Comp. Rate: \$310.00</i>		18	36	36	3370100000
Edwards, Patricia / Console Operator <i>Comp. Rate: \$7.72</i>		904	1,638	1,638	3370100000
Edwards, Zackery / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		255	510	510	3370100000
Ellis, Christopher / SAD <i>Comp. Rate: \$302.00</i>		15	30	30	3370100000
Eshee, Bryan / Security Specialists (Meridian) <i>Comp. Rate: \$11.00</i>		1,427	2,598	2,598	3370100000
Evans, James / State Worker <i>Comp. Rate: Unk</i>		40			3370100000
Evans, Paul / Fac Maint Rpr Helper <i>Comp. Rate: \$9.47</i>		1,310	2,390	2,390	3370100000
Evans, Timothy / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	3370100000
Ezell, Matthew / SAD <i>Comp. Rate: \$214.00</i>		12	224	224	3370100000
Fairley, Lee / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,094	1,870	1,870	3370100000
Felder, Marcella / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Ferguson, Brian / SAD <i>Comp. Rate: \$497.00</i>		32	64	64	3370100000
Fields, Christopher / SAD <i>Comp. Rate: \$297.00</i>		16	32	32	3370100000
Fikes, Nicholas / SAD <i>Comp. Rate: Unk</i>					3370100000
Files, Jeffery / SAD <i>Comp. Rate: \$676.00</i>		44	88	88	3370100000
Files, Jeremy / SAD <i>Comp. Rate: \$380.00</i>		20	40	40	3370100000
Fordgreen, Dylan / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Fortner, Bettye / FAC Maint Rpr Helper <i>Comp. Rate: \$1,136.40 Mo</i>		802	1,684	1,684	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Fraiser, Gerald / SAD <i>Comp. Rate: \$170.00</i>		9	18	18	3370100000
Franklin, Robert / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Freeman, Brandon / State Worker <i>Comp. Rate: Unk</i>		37			3370100000
French, Jacob / General Labor <i>Comp. Rate: \$7.25</i>		450	742	742	3370100000
Gange, Michael / SAD <i>Comp. Rate: \$124.00</i>		6	12	12	3370100000
Garrett, Patrick / SAD <i>Comp. Rate: \$306.00</i>		17	34	34	3370100000
Goff, Luke / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Golden, Kevonte / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Gonzalo, Christopher / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	3370100000
Goza, John / SAD <i>Comp. Rate: \$221.00</i>		13	26	26	3370100000
Grant, Donald / SAD <i>Comp. Rate: \$5,200.00</i>		398	796	796	3370100000
Graves, Darryl / SAD <i>Comp. Rate: \$336.00</i>		19	38	38	3370100000
Greco, Michael / SAD <i>Comp. Rate: \$480.00</i>		30	60	60	3370100000
Green, Jesse / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		767	1,414	1,414	3370100000
Griffin, Christopher / SAD <i>Comp. Rate: \$259.00</i>		15	30	30	3370100000
Griffin, Debra / SAD <i>Comp. Rate: \$576.00</i>		30	60	60	3370100000
Guthrie, Taylor / General Svcs Helper <i>Comp. Rate: \$870.00</i>		670	1,310	1,310	3370100000
Guy, Mason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	3370100000
Hadley, Beckett / SAD <i>Comp. Rate: \$150.00</i>		12	24	24	3370100000
Hall, Johnthan / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	3370100000
Halliwell, David / SAD <i>Comp. Rate: \$832.00</i>		64	128	128	3370100000
Hamilton, Chandler / Console Operator <i>Comp. Rate: \$7.72</i>		858	1,564	1,564	3370100000
Hampton, Leah / SAD <i>Comp. Rate: \$1,646.00</i>		90			3370100000
Hankins, John / Console Operator <i>Comp. Rate: \$7.72</i>		122	64	64	3370100000
Harding, Ollie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		398	478	478	3370100000
Hare, Gene / SAD <i>Comp. Rate: \$375.00</i>		20	40	40	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Harrell, Larry / Security Guard <i>Comp. Rate: \$11.00</i>		161	162	162	3370100000
Harrington, Jeremy / SAD <i>Comp. Rate: \$1,861.00</i>		110	220	220	3370100000
Harris, Jerrell / State Worker <i>Comp. Rate: \$551.00</i>		42			3370100000
Harris, Shane / Col Range Rep III <i>Comp. Rate: \$15.40</i>		2,356	4,336	4,336	3370100000
Harrison, Mark / SAD <i>Comp. Rate: \$281.00</i>		13	26	26	3370100000
Hartfield, Nicholas / SAD <i>Comp. Rate: \$349.00</i>		19	38	38	3370100000
Haselhorst, Jeremy / SAD <i>Comp. Rate: \$159.00</i>		9	18	18	3370100000
Hayden, Walter / State Worker <i>Comp. Rate: Unk</i>		25	50	50	3370100000
Hayes, Frank / Col Range Rep III <i>Comp. Rate: \$15.40</i>		2,297	4,218	4,218	3370100000
Headley, Kenneth / SAD <i>Comp. Rate: \$138.00</i>		8	16	16	3370100000
Heidelberg, Robert / SAD <i>Comp. Rate: \$94.00</i>		4			3370100000
Heidelberg, Robert / SAD <i>Comp. Rate: Unk</i>		4	8	8	3370100000
Helton, Hunter / SAD <i>Comp. Rate: \$229.00</i>		11	22	22	3370100000
Hennis, Donald / SAD <i>Comp. Rate: \$14,560.0</i>		1,114	2,228	2,228	3370100000
Henry, Jarwanna / General Svcs Helper <i>Comp. Rate: \$870.00</i>		266	532	532	3370100000
Henslee, Casey / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Herndon, Joshua / SAD <i>Comp. Rate: \$462.00</i>		25	50	50	3370100000
Herring, Jon / SAD <i>Comp. Rate: \$1027.00</i>		63	126	126	3370100000
Herrington, Linda / Security Specialist (Meridian) <i>Comp. Rate: \$12.00</i>		911	1,660	1,660	3370100000
High, Robert / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	3370100000
Hill, James / SAD <i>Comp. Rate: \$283.00</i>		16	32	32	3370100000
Hines, Dustin / SAD <i>Comp. Rate: \$269.00</i>		16	32	32	3370100000
Hinton, Jeffery / Security Guard <i>Comp. Rate: \$11.00</i>		990	1,858	1,858	3370100000
Hodge, Robert / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	3370100000
Hodges, Tevin / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Holcomb, Wesley / SAD <i>Comp. Rate: \$416.00</i>		22	24	24	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Holley, Tyler / General Labor <i>Comp. Rate: \$870.00 Mo</i>		121	242	242	3370100000
Hollingsworth, John / SAD <i>Comp. Rate: \$197.00</i>		12	24	24	3370100000
Holloway, Terry / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		991	1,810	1,810	3370100000
Holmes, Markyse / State Worker <i>Comp. Rate: Unk</i>		31			3370100000
Hopson, Larry / General Svcs Helper <i>Comp. Rate: \$7.25</i>		965	1,776	1,776	3370100000
Hopstein, Joseph / State Worker <i>Comp. Rate: Unk</i>		41			3370100000
Horne, Mark / SAD <i>Comp. Rate: \$319.00</i>		18	36	36	3370100000
Horton, Joshua / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Horton, Justin / SAD <i>Comp. Rate: \$241.00</i>		12	24	24	3370100000
House, Roger / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	3370100000
Howell, Mark / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	3370100000
Howell, Michael / SAD <i>Comp. Rate: \$358.00</i>		20	40	40	3370100000
Hudson, Russell / SAD <i>Comp. Rate: \$649.00</i>		36	72	72	3370100000
Hughes, Cecil / SAD <i>Comp. Rate: \$344.00</i>		18	36	36	3370100000
Ingram, Barbara / Console Operator <i>Comp. Rate: \$7.72</i>		300	554	554	3370100000
Inmon, Joseph / SAD <i>Comp. Rate: \$530.00</i>		28	42	42	3370100000
Jackson, Karsteen / SAD <i>Comp. Rate: \$761.00</i>		47	94	94	3370100000
Jarrell, Shawn / Security Guard <i>Comp. Rate: \$11.00</i>		825			3370100000
Jefferson, Dillon / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Johnson, Deundra / SAD <i>Comp. Rate: \$170.00</i>		8	16	16	3370100000
Jolly, Chad / SAD <i>Comp. Rate: \$270.00</i>		14	28	28	3370100000
Jones, Javainian / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,039	1,760	1,760	3370100000
Jones, Jerisha / SAD <i>Comp. Rate: \$196.00</i>		10	20	20	3370100000
Jones, Nathan / General Svcs Helper <i>Comp. Rate: \$7.25</i>		538	712	712	3370100000
Jones, Willie / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	3370100000
Jordan, Dalton / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		103	206	206	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Jordan, James / Range Specialist <i>Comp. Rate: \$13.00</i>		1,763	3,230	3,230	3370100000
Jordan, Mark / SAD <i>Comp. Rate: \$117.00</i>		6	12	12	3370100000
Kelly, Timothy / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Kendrick, Roderick / SAD <i>Comp. Rate: \$305.00</i>		16	32	32	3370100000
Kent, Marcus / SAD <i>Comp. Rate: \$246.00</i>		14	28	28	3370100000
King, William / SAD <i>Comp. Rate: \$694.00</i>		44	88	88	3370100000
Kirk, Patrick / SAD <i>Comp. Rate: \$243.00</i>		12	24	24	3370100000
Knott, Vondale / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,330	2,458	2,458	3370100000
Knox, Timothy / SAD <i>Comp. Rate: \$325.00</i>		16	32	32	3370100000
Kroush, David / SAD <i>Comp. Rate: \$243.00</i>		11	22	22	3370100000
Lacey, Kaleb / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Lake, Andrew / SAD <i>Comp. Rate: \$217.00</i>		13	26	26	3370100000
Landrum, Nathaniel / SAD <i>Comp. Rate: \$274.00</i>		14	28	28	3370100000
Lane, Robert / SAD <i>Comp. Rate: \$280.00</i>		14	28	28	3370100000
Langlinais, Zachary / SAD <i>Comp. Rate: \$169.00</i>		9	18	18	3370100000
Lanier, Walter / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	3370100000
Lawson, Brady / SAD <i>Comp. Rate: \$196.00</i>		10	20	20	3370100000
Lay, Ethen / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000
Lee, Demarlin / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Lewis, Alfred / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Lewis, Gaynell / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		997	2,991	2,991	3370100000
Lewis, Natasha / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		746	1,492	1,492	3370100000
Lewis, Nikeba / AGO Janitorial <i>Comp. Rate: \$1372.80 Mo</i>		197	394	394	3370100000
Lindley, Jarred / General Lator <i>Comp. Rate: \$7.25</i>		206	264	264	3370100000
Lindley, William / SAD <i>Comp. Rate: \$595.00</i>		37	74	74	3370100000
Lindsey, Joshua / State Worker <i>Comp. Rate: Unk</i>		41			3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Logan, Erica / SAD <i>Comp. Rate: \$530.00</i>		28	56	56	3370100000
Logan, Michael / General Labor <i>Comp. Rate: \$7.25</i>		173	228	228	3370100000
Lopez, Jennifer / Console Operator <i>Comp. Rate: \$7.72</i>		795	1,524	1,524	3370100000
Lott, Dustin / General Svcs Helper <i>Comp. Rate: \$870.00</i>		103	206	206	3370100000
Luketich, William / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	3370100000
Maddox, Christopher / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	3370100000
Marlar, Wade / Security Guard <i>Comp. Rate: \$11.00</i>		1,243	2,244	2,244	3370100000
Marshall, Rome / Recycle Material <i>Comp. Rate: \$1,140.00 Mo</i>		291	582	582	3370100000
Mask, Jeffery / SAD <i>Comp. Rate: \$387.00</i>		23	46	46	3370100000
Maske, James / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Matthews, Ronnie / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,989	3,660	3,660	3370100000
McBeth, Joshua / SAD <i>Comp. Rate: \$229.00</i>		11	22	22	3370100000
McCarn, Clyde / SAD <i>Comp. Rate: \$316.00</i>		18	360	360	3370100000
McCormick, Jessica / SAD <i>Comp. Rate: \$442.00</i>		25	50	50	3370100000
McDavitt, Houston / SAD <i>Comp. Rate: \$254.00</i>		15	30	30	3370100000
McDonald, Christopher / Col Range Rep I <i>Comp. Rate: \$13.00</i>		398	478	478	3370100000
McDonald, Christopher / SAD <i>Comp. Rate: \$5,200.00</i>		9	18	18	3370100000
McDonald, Herbert / Col Range Rep II <i>Comp. Rate: \$14.04</i>		955	1,910	1,910	3370100000
McDonald, Herbert / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,117	1,890	1,890	3370100000
McDonald, Joseph / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	3370100000
McKenzie, Michael / ITAM <i>Comp. Rate: \$10.00</i>		204	408	408	3370100000
McKenzie, Michael / SAD <i>Comp. Rate: Unk</i>		949	1,662	1,662	3370100000
McLendon, Justin / Col Range Rep I <i>Comp. Rate: \$251.00</i>		14	24	24	3370100000
McSwain, Michael / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		131	262	262	3370100000
McWilliams, Richard / SAD <i>Comp. Rate: \$502.00</i>		31	62	62	3370100000
Meadows, Herbert / Col Range Rep III <i>Comp. Rate: \$1,848.00</i>		1,037	2,074	2,074	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MEEKS, JERED / SAD <i>Comp. Rate: \$199.00</i>		11	22	22	3370100000
MERRITT, REBECCA / Console Operator <i>Comp. Rate: \$7.72</i>		836	1,526	1,526	3370100000
MIDDLETON, WILLIAM / State Worker <i>Comp. Rate: Unk</i>		42			3370100000
MIGGINS, REBECCA / AGO Janitorial <i>Comp. Rate: \$1,372.80</i>		918	1,836	1,836	3370100000
MILLER, JAMES / SAD <i>Comp. Rate: \$234.00</i>		13	26	26	3370100000
MILLER, JOSHUA / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	3370100000
MINTER, CODY / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		116	232	232	3370100000
MITCHELL, JEFFREY / SAD <i>Comp. Rate: \$257.00</i>		12	24	24	3370100000
MITCHELL, MARTIN / SAD <i>Comp. Rate: \$512.00</i>		32	64	64	3370100000
MONCRIEF, TRACEY / SAD <i>Comp. Rate: \$220.00</i>		12	2	2	3370100000
MONTGOMERY, WILLIAM / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
MOORE, BLAKE / SAD <i>Comp. Rate: \$199.00</i>		11	22	22	3370100000
MOORE, TIMOTHY / SAD <i>Comp. Rate: \$390.00</i>		23	46	46	3370100000
MORGAN, KYLE / General Labor <i>Comp. Rate: \$7.25</i>		144	138	138	3370100000
MORRIS, JUSTIN / SAD <i>Comp. Rate: \$526.00</i>		30	60	60	3370100000
MORROW, NICHOLAS / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
MOSELEY, ROSA / Security Guard <i>Comp. Rate: \$11.00</i>		1,517	2,792	2,792	3370100000
MOYE, WARREN / Equip Mach Oper II <i>Comp. Rate: \$12.00</i>		1,445	2,656	2,656	3370100000
NAILOR, TORIN / SAD <i>Comp. Rate: \$232.00</i>		12	24	24	3370100000
NASH, WILLIE / SAD <i>Comp. Rate: 316.00</i>		18	36	36	3370100000
NEEDHAM, MICHAEL / SAD <i>Comp. Rate: \$238.00</i>		13	26	26	3370100000
NEWBURY, CHARLES / SAD <i>Comp. Rate: \$142.00</i>		8	16	16	3370100000
NEWELL, JAMES / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,263	2,208	2,208	3370100000
NEWELL, RONALD / SAD <i>Comp. Rate: \$396.00</i>		21	42	42	3370100000
NEWKIRK, PHILIP / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	3370100000
NEWLIN, CHRISTOPHER / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Nielsen, Chasidy / SAD <i>Comp. Rate: \$118.00</i>		6	18	18	3370100000
Nobles, Jack / Col Range Rep Ii <i>Comp. Rate: \$14.04</i>		1,148	3,952	3,952	3370100000
Nordan, Richard / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000
Norris, Thomas / Col Range Rep I <i>Comp. Rate: \$13.00</i>		378	438	438	3370100000
Norwood, Willie / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,333	2,450	2,450	3370100000
O'Neill, Dennis / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	3370100000
Ocain, Timothy / SAD <i>Comp. Rate: \$184.00</i>		11	22	22	3370100000
Odom, Laura / SAD <i>Comp. Rate: \$316.00</i>		20	40	40	3370100000
Oliver, Stanley / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		1,279	2,558	2,558	3370100000
Orcutt, Dalton / SAD <i>Comp. Rate: \$188.00</i>		9	18	18	3370100000
Owens, Jason / SAD <i>Comp. Rate: \$458.00</i>		26	42	42	3370100000
Parker, Brittany / SAD <i>Comp. Rate: \$417.00</i>		20	40	40	3370100000
Patrick, James / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	3370100000
Patterson, Bradlee / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Patterson, Christian / SAD <i>Comp. Rate: \$663.00</i>		41	82	82	3370100000
Peace, Shalandria / SAD <i>Comp. Rate: \$159.00</i>		7	14	14	3370100000
Perry, Evan / SAD <i>Comp. Rate: \$631.00</i>		37	74	74	3370100000
Peusch, Rachel / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000
Phillips, Jeffery / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,114	1,910	1,910	3370100000
Phillips, William / SAD <i>Comp. Rate: \$326.00</i>		19	38	38	3370100000
Pickle, Clayton / SAD <i>Comp. Rate: \$188.00</i>		11	22	22	3370100000
Pierce, Britany / SAD <i>Comp. Rate: \$461.00</i>		24	48	48	3370100000
Pierce, Joshua / SAD <i>Comp. Rate: \$670.00</i>		38	76	76	3370100000
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		665	1,310	1,310	3370100000
Pierce, Wesley / ITAM <i>Comp. Rate: \$1,200.00 Mo</i>		346	692	692	3370100000
Pigott, Jacob / State Worker <i>Comp. Rate: Unk</i>		20			3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Pounds, Drew / State Worker <i>Comp. Rate: Unk</i>		57			3370100000
Powell, Dane / SAD <i>Comp. Rate: \$414.00</i>		27	54	54	3370100000
Proctor, Alexander / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Pruitt, Stephen / SAD <i>Comp. Rate: \$323.00</i>		18	36	36	3370100000
Ragan, Fredrick / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Rainer, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		1,010	1,858	1,858	3370100000
Ramirez-Hernandez, Roma / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Ramos, Deondrae / SAD <i>Comp. Rate: \$178.00</i>		9	18	18	3370100000
Ramsey, Stanley / SAD <i>Comp. Rate: \$232.00</i>		12	24	24	3370100000
Randle, Kevin / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Ratliff, Thomas / SAD <i>Comp. Rate: \$432.00</i>		24	48	48	3370100000
Ray, Colten / ITAM Seasonal <i>Comp. Rate: \$9.00</i>		248	330	330	3370100000
Ray, Franklin / SAD <i>Comp. Rate: \$2849.00</i>		170	340	340	3370100000
Rayborn, Lynnclaire / SAD <i>Comp. Rate: \$159.00</i>		8	16	16	3370100000
Reeves, Tony / SAD <i>Comp. Rate: \$329.00</i>		19	380	380	3370100000
Reid, Sara / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	3370100000
Reynolds, Steven / SAD <i>Comp. Rate: \$325.00</i>		16	32	32	3370100000
Richardson, April / SAD <i>Comp. Rate: \$461.00</i>		24	84	84	3370100000
Rickman, Christy / SAD <i>Comp. Rate: \$457.00</i>		25	50	50	3370100000
Ricks, Milton / SAD <i>Comp. Rate: \$329.00</i>		19	50	50	3370100000
Riddell, Samuel / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	3370100000
Ridgley, Monterio / SAD <i>Comp. Rate: \$199.00</i>		11	22	22	3370100000
Roberts, Cordaryl / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		75	150	150	3370100000
Roberts, Hunter / General Labor <i>Comp. Rate: \$870.00 Mo</i>		125	250	250	3370100000
Roberts, Jordan / Console Operator <i>Comp. Rate: \$926.40</i>		214	428	428	3370100000
Robertson, Charles / SAD <i>Comp. Rate: \$425.00</i>		25	50	50	3370100000

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MS Military Department Army NG Opns (17010102)

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Robinson, Antonio / SAD <i>Comp. Rate: \$176.00</i>		9	18	18	3370100000
Robinson, Rebecca / SAD <i>Comp. Rate: \$539.00</i>		41	82	82	3370100000
Rogers, George / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		1,218	2,248	2,248	3370100000
Romero, Jose / SAD <i>Comp. Rate: \$312.00</i>		17	34	34	3370100000
Rouchon, Anthony / SAD <i>Comp. Rate: \$462.00</i>		28	56	56	3370100000
Roundtree, Frederick / SAD <i>Comp. Rate: \$264.00</i>		17	56	56	3370100000
Rowser, Patrick / SAD <i>Comp. Rate: \$311.00</i>		18	36	36	3370100000
Russell, Darrius / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	3370100000
Russell, Renee / Security Specialist (Tupelo) <i>Comp. Rate: \$11.00</i>		1,582	2,942	2,942	3370100000
Ryals, Colton / Range Specialist <i>Comp. Rate: \$13.00</i>		1,556	2,830	2,830	3370100000
Sartain, Lawrence / SAD <i>Comp. Rate: \$214.00</i>		12	24	24	3370100000
Scarborough, Jeremy / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		41	82	82	3370100000
Scott, Charles / SAD <i>Comp. Rate: \$694.00</i>		44	88	88	3370100000
Scott, Ethan / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	3370100000
Scott, Jicrystal / SAD <i>Comp. Rate: \$113.00</i>		6	18	18	3370100000
Scroubelos, Ian / SAD <i>Comp. Rate: \$306.00</i>		19	38	38	3370100000
Scruggs, Robert / Col Range Rep I <i>Comp. Rate: \$1,560.00 Mo</i>		517	1,034	1,034	3370100000
Seal, Richard / SAD <i>Comp. Rate: \$515.00</i>		32	64	64	3370100000
Seal, Terry / SAD <i>Comp. Rate: \$130.00</i>		10	20	20	3370100000
Seavey, Richard / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000
Sellars, Christopher / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Senseney, William / SAD <i>Comp. Rate: \$510.00</i>		31	62	62	3370100000
Shackleford, Anthony / SAD <i>Comp. Rate: \$704.00</i>		42	84	84	3370100000
Shaffer, Lawrence / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Shamblin, Matthew / SAD <i>Comp. Rate: \$670.00</i>		38	76	76	3370100000
Shaw, Joh / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Shinn, Theodore / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	3370100000
Shipp, Willie / General Labor <i>Comp. Rate: \$870.00</i>		255	510	510	3370100000
Shows, Jacob / SAD <i>Comp. Rate: \$2498.00</i>		160	320	320	3370100000
Shows, Jacob / SAD <i>Comp. Rate: \$2498.00</i>		31	62	62	3370100000
Shows, Robert / SAD <i>Comp. Rate: \$1080.00</i>		81			3370100000
Shuler, William / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Silkwood, Dakota / SAD <i>Comp. Rate: \$220.00</i>		12	24	24	3370100000
Simmons, Avery / State Worker <i>Comp. Rate: Unk</i>		30			3370100000
Singh, Sandra / Console Operator <i>Comp. Rate: \$7.72</i>		120	88	88	3370100000
Singleton, Bryan / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000
Skelton, Stephen / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000
Smith, Charles / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	3370100000
Smith, Damen / Unk <i>Comp. Rate: Unk</i>		15			3370100000
Smith, David / SAD <i>Comp. Rate: \$421.00</i>		27	54	54	3370100000
Smith, Dominique / SAD <i>Comp. Rate: \$196.00</i>		10	20	20	3370100000
Smith, Eric / SAD <i>Comp. Rate: \$314.00</i>		19	38	38	3370100000
Smith, Huelondria / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	3370100000
Smith, Kenneth / Engineer Assistant <i>Comp. Rate: \$18.51</i>		3,716	6,652	6,652	3370100000
Smith, Robert / SAD <i>Comp. Rate: \$284.00</i>		16	32	32	3370100000
Smith, Terry / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		1,367	2,518	2,518	3370100000
Smithey, James / SAD <i>Comp. Rate: \$526.00</i>		30	30	30	3370100000
Smithson, Lee / SAD <i>Comp. Rate: \$827.00</i>		54	108	108	3370100000
Sparks, Derek / SAD <i>Comp. Rate: \$355.00</i>		19	38	38	3370100000
Spring, Jac / SAD <i>Comp. Rate: \$150.00</i>		11	22	22	3370100000
Squires, William / SAD <i>Comp. Rate: \$192.00</i>		10	20	20	3370100000
Staats, Jay / Environmental Officer <i>Comp. Rate: \$2,374.00 Mo</i>		369	738	738	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

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Stachowiak, Devon / SAD <i>Comp. Rate: \$177.00</i>		9	18	18	3370100000
Stamper, Clifford / SAD <i>Comp. Rate: \$307.00</i>		18	36	36	3370100000
Starns, Nathan / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		669	1,218	1,218	3370100000
Stembridge, Cody / SAD <i>Comp. Rate: \$469.00</i>		24	48	48	3370100000
Stewart, Brian / Col Range Rep I <i>Comp. Rate: \$1560.00</i>		1,870	3,660	3,660	3370100000
Stokes, Brandon / General Labor <i>Comp. Rate: \$870.00</i>		238	476	476	3370100000
Sullivan, Benjiman / Col Range Rep I <i>Comp. Rate: \$1,560.00</i>		567	1,134	1,134	3370100000
Sumrall, David / Unk <i>Comp. Rate: Unk</i>		37			3370100000
Swinnie, James / Col Range Rep II <i>Comp. Rate: \$14.04</i>		2,148	3,952	3,952	3370100000
Talley, Samuel / SAD <i>Comp. Rate: \$234.00</i>		13	26	26	3370100000
Tang, Peter / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	3370100000
Tate, Sarah / AGO Janitorial <i>Comp. Rate: \$1,372.80 Mo</i>		1,034	2,068	2,068	3370100000
Tate, Timothy / SAD <i>Comp. Rate: \$242.00</i>		14	28	28	3370100000
Taylor, Antonia / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	3370100000
Terry, Ryan / SAD <i>Comp. Rate: \$150.00</i>		12	24	24	3370100000
Testa, Jamie / Security Guard <i>Comp. Rate: \$11.00</i>		1,517	2,792	2,792	3370100000
Thomas, Norman / SAD <i>Comp. Rate: \$289.00</i>		17	34	34	3370100000
Thornton, Andrew / Security Guard <i>Comp. Rate: \$11.00</i>		89	112	112	3370100000
Thornton, Robert / Physical Security <i>Comp. Rate: \$4,500.00 Mo</i>		1,492	2,984	2,984	3370100000
Thrash, Cody / SAD <i>Comp. Rate: \$248.00</i>		13	26	26	3370100000
Tillman, McKenzie / General Labor <i>Comp. Rate: \$7.25</i>		161	168	168	3370100000
Todd, Charles / SAD <i>Comp. Rate: \$243.00</i>		11	22	22	3370100000
Traylor, William / SAD <i>Comp. Rate: \$357.00</i>		20	40	40	3370100000
Tucker, Steven / State Worker <i>Comp. Rate: Unk</i>		75			3370100000
Tucker, Timothy / SAD <i>Comp. Rate: \$385.00</i>		22	44	44	3370100000
Turner, Amber / SAD <i>Comp. Rate: \$260.00</i>		14	28	28	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

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Tutor, Richard / SAD <i>Comp. Rate: \$358.00</i>		20	40	40	3370100000
Twillie, Earnest / SAD <i>Comp. Rate: \$290.00</i>		17	34	34	3370100000
Valentine, Daniel / SAD <i>Comp. Rate: \$418.00</i>		25	50	50	3370100000
Vanbuskirk, Thomas / SAD <i>Comp. Rate: \$260.00</i>		14	28	28	3370100000
Vangundy, Allen / Col Range Rep III <i>Comp. Rate: \$15.40</i>		1,031	2,062	2,062	3370100000
Vangundy, Allen / Col Range Rep III <i>Comp. Rate: \$15.40</i>		1,225	2,074	2,074	3370100000
Vangundy, Jeffery / Col Range Rep I <i>Comp. Rate: 13.00.</i>		398	478	478	3370100000
Walker, Michael / SAD <i>Comp. Rate: \$198.00</i>		12	24	24	3370100000
Walker, Walter / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	3370100000
Wallace, Austin / SAD <i>Comp. Rate: \$230.00</i>		13	26	26	3370100000
Walley, Dillon / SAD <i>Comp. Rate: \$2080.00</i>		159	318	318	3370100000
Walley, Jason / Col Range Rep I <i>Comp. Rate: \$13.00</i>		1,995	3,672	3,672	3370100000
Walley, Troy / SAD <i>Comp. Rate: \$6,760.00</i>		517	1,034	1,034	3370100000
Walley, William / Col Range Rep I <i>Comp. Rate: \$13.00</i>		37	74	74	3370100000
Walley, William / SAD <i>Comp. Rate: \$3,120.00</i>		398	478	478	3370100000
Walters, Thomas / Security Specialist (Meridian) <i>Comp. Rate: \$11.00</i>		1,117	2,086	2,086	3370100000
Watkins, Kasey / Console Operator <i>Comp. Rate: \$926.00</i>		109	218	218	3370100000
Watras, Robert / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	3370100000
Weathers, Gavin / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Wesley, Matthew / SAD <i>Comp. Rate: \$306.00</i>		16	32	32	3370100000
Whatley, David / Security Guard <i>Comp. Rate: \$11.00</i>		1,416	2,590	2,590	3370100000
White, James / SAD <i>Comp. Rate: \$206.00</i>		11	22	22	3370100000
Wiggins, Don / SAD <i>Comp. Rate: \$168.00</i>		9	18	18	3370100000
Wilbourn, Christopher / SAD <i>Comp. Rate: \$198.00</i>		11	22	22	3370100000
Wilhite, Jared / SAD <i>Comp. Rate: \$360.00</i>		18	36	36	3370100000
Wilkinson, Charlton / SAD <i>Comp. Rate: \$345.00</i>		18	36	36	3370100000

FEES, PROFESSIONAL AND OTHER SERVICES

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Williams, Carlos / SAD <i>Comp. Rate: \$902.00</i>		38	76	76	3370100000
Williams, Carlos / SAD <i>Comp. Rate: \$297.00</i>		19	38	38	3370100000
Williams, Charles / SAD <i>Comp. Rate: \$270.00</i>		16	32	32	3370100000
Williams, Clarence / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,329	2,434	2,434	3370100000
Williams, Clifton / Security Specialist (Jackson) <i>Comp. Rate: \$11.00</i>		1,285	2,368	2,368	3370100000
Williams, Curtis / SAD <i>Comp. Rate: 199.00</i>		11	22	22	3370100000
Williams, Laruen / SAD <i>Comp. Rate: \$246.00</i>		14	28	28	3370100000
Williams, Michael / SAD <i>Comp. Rate: \$326.00</i>		18	36	36	3370100000
Williams, Randy / SAD <i>Comp. Rate: \$266.00</i>		16	32	32	3370100000
Wilson, Kayla / SAD <i>Comp. Rate: \$398.00</i>		21	42	42	3370100000
Wilson, Robert / SAD <i>Comp. Rate: \$289.00</i>		16	32	32	3370100000
Winters, Christopher / SAD <i>Comp. Rate: \$541.00</i>		30	60	60	3370100000
Wisniewski, John / SAD <i>Comp. Rate: \$336.00</i>		19	38	38	3370100000
Witt, William / SAD <i>Comp. Rate: \$178.00</i>		9	18	18	3370100000
Wolfert, Joseph / SAD <i>Comp. Rate: \$226.00</i>		12	24	24	3370100000
Woodard, Calvin / SAD <i>Comp. Rate: \$326.00</i>		19	38	38	3370100000
Woods, Jason / SAD <i>Comp. Rate: \$233.00</i>		12	24	24	3370100000
Wright, Charles / Security Guard <i>Comp. Rate: \$11.00</i>		141	122	122	3370100000
Wright, Nathan / SAD <i>Comp. Rate: \$130.00</i>		7	14	14	3370100000
Yelverton, Austin / General Svcs Helper <i>Comp. Rate: \$870.00 Mo</i>		73	146	146	3370100000
Young, William / Distance Learning Admin <i>Comp. Rate: \$14.16</i>		686	1,250	1,250	3370100000
Zamber, Michael / SAD <i>Comp. Rate: \$1,432.00</i>		12	24	24	3370100000
Zanier, Peter / Security Specialist (Tupelo) <i>Comp. Rate: \$12.00</i>		1,727	5,690	5,690	3370100000
TOTAL 6168X Contract Worker (61682-61688)		<u><u>131,796</u></u>	<u><u>248,672</u></u>	<u><u>248,672</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61687 Spahrs Ref CW					
61687 Spahrs Ref CW / Professional		29			3370100000
<i>Comp. Rate:</i>					
TOTAL 61687 Spahrs Ref CW		<u><u>29</u></u>			
61690 Other Fees & Services					
AES Limited PC / Professional		35,050	60,400	60,400	3370100000
<i>Comp. Rate: As Billed</i>					
American Fire & Safety Co / Professional		15,941	31,882	31,882	3370100000
<i>Comp. Rate: As Billed</i>					
Back Forty Solutions, Inc / Professional		10,888	21,776	21,776	3370100000
<i>Comp. Rate: As Billed</i>					
Bush Construction Co Inc / Professional					3370100000
<i>Comp. Rate: As Billed</i>					
Cassady J Michael / Professional					3370100000
<i>Comp. Rate: As Billed</i>					
Century Construction & Realty / Professional		23,550	47,100	47,100	3370100000
<i>Comp. Rate: As Billed</i>					
Commercial Furniture Installation / Professional		7,200	14,400	14,400	3370100000
<i>Comp. Rate: As Billed</i>					
Dungan Engineering PA / Professional		500	1,000	1,000	3370100000
<i>Comp. Rate: As Billed</i>					
Eaton Surveying & Mapping Inc / Professional		14,000	23,000	23,000	3370100000
<i>Comp. Rate: As Billed</i>					
Environmental Mgmt Serv Inc / Professional		28,400	56,800	56,800	3370100000
<i>Comp. Rate: As Billed</i>					
Floyd & Baird Engineering Inc / Professional		25,000	45,400	45,400	3370100000
<i>Comp. Rate: As Billed</i>					
GP Engineering/Surveying PLLC / Professional		33,600	67,200	67,200	3370100000
<i>Comp. Rate: As Billed</i>					
Hagenson Ricky / Professional		9,965	19,930	19,930	3370100000
<i>Comp. Rate: As Billed</i>					
Holliday Construction LLC / Professional		91,147	182,294	182,294	3370100000
<i>Comp. Rate: As Billed</i>					
Ms State University / Professional		12,271	24,542	24,542	3370100000
<i>Comp. Rate: As Billed</i>					
Naturchem Inc / Professional		19,941	39,882	39,882	3370100000
<i>Comp. Rate: As Billed</i>					
Nature Conservancy / Professional		285,772	571,544	571,544	3370100000
<i>Comp. Rate: As Billed</i>					
Neel-Schaffer Inc / Professional		11,439	22,878	22,878	3370100000
<i>Comp. Rate: As Billed</i>					
Pittman Environmental Svs LLC / Professional		15,800	31,600	31,600	3370100000
<i>Comp. Rate: As Billed</i>					
Rodgers James T / Professional		25,275	50,550	50,550	3370100000
<i>Comp. Rate: As Billed</i>					
Safety Systems of Biloxi / Professional		1,510	2,854	2,854	3370100000
<i>Comp. Rate: As Billed</i>					
Seymour Engineering PLLC / Professional		10,200	20,400	20,400	3370100000
<i>Comp. Rate: As Billed</i>					
Shows Dearman & Waits Inc / Professional		6,072			3370100000
<i>Comp. Rate: As Billed</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Military Department Army NG Opns (17010102)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Smith & Weiland Surveyors / Professional <i>Comp. Rate: As Billed</i>		4,000			3370100000
Southeastern Automatic / Professional <i>Comp. Rate: As Billed</i>					3370100000
Southern Custom Applicators, LLC / Professional <i>Comp. Rate: As Billed</i>		5,742	11,484	11,484	3370100000
State Systems Inc / Professional <i>Comp. Rate: As Billed</i>		15,472	30,944	30,944	3370100000
State Treasurer 3463 / Professional <i>Comp. Rate: As Billed</i>					3370100000
Thompson Engineering / Professional <i>Comp. Rate: As Billed</i>					3370100000
Trinity Consultants Inc / Professional <i>Comp. Rate: As Billed</i>		44,475	88,950	88,950	3370100000
Univ of Southern Ms-Restricted / Professional <i>Comp. Rate: As Billed</i>		12,893	25,786	25,786	3370100000
Venus Joseph P Jr / Professional <i>Comp. Rate: As Billed</i>		75,100	150,200	150,200	3370100000
TOTAL 61690 Other Fees & Services		<u><u>841,203</u></u>	<u><u>1,642,796</u></u>	<u><u>1,642,796</u></u>	
GRAND TOTAL (61600-61699)		4,774,922	8,135,773	8,135,773	

VEHICLE PURCHASE DETAILS

MS Military Department Army NG Opns (17010102)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

MS Military Department Army NG Opns (17010102)

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Ford	2007	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G42183	123,820	17,689		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45416	92,200	15,367		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45417	72,301	12,050		
W	Ford	2009	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G49104	90,142	18,028		
W	Ford	2011	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G55409	90,784	30,261		
W	Chevrolet	2012	Silverado	Facilities Maintenance Office	Facilities Maintenance Office	G60453	31,771	15,885		
P	Nissan	2012	Pathfinder	Facilities Maintenance Office	Facilities Maintenance Office	G61458	16,386	8,193		
W	Chevrolet	2013	Silverado	Facilities Maintenance Office	Facilities Maintenance Office	G62790	27,500	27,500		
W	Ford	2008	F350	Environmental	Environmental	G42090	8,113	1,352		
W	Nissan	2011	Titan	Environmental	Environmental	G56943	17,088	5,696		
W	International	2008	4300	Environmental	Environmental	G42089	7,037	1,173		
W	International	2008	4300	Environmental	Environmental	G42090	11,426	1,905		
W	Ford	2008	F550	Environmental	Environmental	G42515	9,231	1,554		
W	Ford	1995	Club	DPW	DPW Maid	S15732	93,291	4,910		
W	Ford	1995	LGT	DPW	DPW Rehab	S15815	104,277	5,489		
W	Ford	1995	Aerostar	DPW	DPW Z2	S16051	239,041	12,582		
W	Ford	1998	LGT	DPW	DPW Z1	G06666	100,806	7,200		
W	Ford	1998	LGT	DPW	DPW Sup Equo	G06665	100,558	7,182		
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11572	33,773			
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11573	33,526	2,096		
W	Dodge	2001	Ram	DPW	DPW PS	G17144	90,545	6,965		
W	Dodge	2001	Ram	DPW	DPW Utility	G18603	64,728	4,979		
W	Dodge	2001	Ram	DPW	DPW Z1	G18890	61,929	4,764		
W	GMC	2003	Sierra	DPW	DPW Maid	G25675	36,217	3,292		
W	GMC	2006	Sierra	DPW	DPW Maid	G34259	50,885	6,361		
W	Ford	2006	Econoline	DPW	DPW Maid	G35449	22,239	2,780		
W	Ford	2006	Econoline	DPW	DPW Maid	G35446	18,925	2,366		
W	Ford	2006	Econoline	DPW	DPW Maid	G35448	21,756	2,719		
W	Ford	2006	Econoline	DPW	DPW Maid	G35447	17,719	2,215		
W	Ford	2006	Econoline	DPW	DPW RTI/AC	G36896	61,715	7,714		

AS OF JUNE 30, 2014

MS Military Department Army NG Opns (17010102)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Ford	2009	LGT	DPW	DPW Rehab	G48570	29,265	5,853		
W	Ford	2009	F350	DPW	DPW Rehab	G48574	112,573	22,515		
W	Ford	2009	Ranger	DPW	DPW Plans	G48571	38,897	7,779		
W	Ford	2009	F350	DPW	DPW Rehab	G48572	51,772	10,354		
W	Ford	2009	Ranger	DPW	DPW Utility	G48573	19,880	3,976		
W	Chevrolet	2009	Silverado	DPW	DPW Maid	G50889.	31,317	6,263		
W	Ford	2010	LGT	DPW	DPW Recycle	G55028	26,108	6,526		
W	Ford	2011	LGT	DPW	DPW Security	G57418	42,270	14,090		
W	Ford	2011	LGT	DPW	DPW Security	G57419	21,951	7,317		
W	Ford	2011	LGT	DPW	DPW Security	G57420	34,140	11,380		
W	Ford	2011	F350	DPW	DPW Recycle	G57590	20,722	6,907		
W	Ford	2011	F350	DPW	DPW Recycle	G57589	19,920	6,640		
W	Ford	2011	LGT	DPW	DPW Utility	G58513	15,028	5,009		
W	Nissan	2013	Frontier	DPW	DPW	G64805	1,632	1,632		
W	Ford	2014	F350	DPW	DPW	G65145	3,524	3,524		
W	Ford	2008	F350	RC	RC	G42018	13,075	2,180		
W	International	2008	7500	RC	RC (Dead Vehicle)	G43490				
W	Ford	2011	F350	RC	RC	G55102	41,279	13,760		
W	Ford	2011	F350	RC	RC	G55290	29,390	9,780		
W	Dodge	2002	Ram	McCain	McCain	G22460	6,323	527		
W	GMC	2002	Sierra	McCain	McCain	G23436	48,238	4,020		
W	Dodge	2006	Ram	McCain	McCain	G35451	74,829	9,354		
W	Dodge	2006	Ram	McCain	McCain	G35450	53,153	6,644		
W	Dodge	2006	Ram Quad	McCain	McCain	G35495	56,123	7,015		
W	Dodge	2006	Ram Quad	McCain	McCain	G35494	48,298	6,037		
W	Ford	2007	LGT	McCain	McCain	G40231	31,512	4,502		
W	Ford	2007	LGT	McCain	McCain	G40232	93,838	13,405		
W	Ford	2008	Ranger	McCain	McCain	G45418	25,187	4,198		
W	Ford	2011	LGT	McCain	McCain	G55798	17,068	5,689		
W	Chevrolet	2013	Silverado	McCain	McCain	G62283	1,132	566		

AS OF JUNE 30, 2014

MS Military Department Army NG Opns (17010102)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Chevrolet	2013	Silverado	McCain	McCain	G62284	4,527	4,527		
W	Ford	2014	F350	McCain	McCain	G64806	770	770		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MS Military Department Army NG Opns (17010102) _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : ARMY NG PROGRAMS			
	Repairs to State Armories		
		Contractual	1,811,996
		Total	1,811,996
		Federal Funds	905,998
		Other Special Funds	905,998

CAPITAL LEASES

MS Military Department Army NG Opns (17010102)

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

MS Military Department Army NG Opns (17010102)

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					