BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2016

MS Military Department Army NG Opns (17010102) 1410 Riverside Drive, Jackson, MS 39202 Augustus L. Collins
AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

AGENCY ADDRESS			CHIEF EXECUTIVE OFFICER			
	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requeste Increase (+) or 1 FY 2016 vs. (Col. 3 vs.	Decrease (-) FY 2015	
I. A. PERSONAL SERVICES				AMOUNT	PERCENT	
1. Salaries, Wages & Fringe Benefits (Base)	18,290,981	19,662,540	19,662,540			
a. Additional Compensation	_					
b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem						
Total Salaries, Wages & Fringe Benefits	10 200 001	10 ((2 540	10 ((2 540			
2. Travel	18,290,981	19,662,540	19,662,540			
a. Travel & Subsistence (In-State)	61,309	55,000	55,000			
b. Travel & Subsistence (Out-of-State)	55,801	55,000	55,000			
c. Travel & Subsistence (Out-of-Country)						
Total Travel	117,110	110,000	110,000			
B. CONTRACTUAL SERVICES (Schedule B):	24.045	64.762	64.762			
a. Tuition, Rewards & Awards	34,945 5,053,532	64,762 10,327,580	64,762 10,327,580			
b. Communications, Transportation & Utilities c. Public Information	7,768		14,326			
d. Rents	476,318		903,732			
e. Repairs & Service	10,030,666		18,155,637	1,811,996	11.08%	
f. Fees, Professional & Other Services	4,774,922	8,135,773	8,135,773	,, 0	/0	
g. Other Contractual Services	390,518		992,813			
h. Data Processing	2,112,861	3,720,462	3,720,462			
i. Other	51,530	103,060	103,060			
Total Contractual Services	22,933,060	40,606,149	42,418,145	1,811,996	4.46%	
C. COMMODITIES (Schedule C):	50. 4.00. 5	0.1.7.1.40	0.1.7.1.60			
a. Maintenance & Construction Materials & Supplies	524,095	915,162	915,162 2,240			
b. Printing & Office Supplies & Materials c. Equipment, Repair Parts, Supplies & Accessories	1,261 86,235	2,240 164,034	164.034			
d. Professional & Scientific Supplies & Materials	2,722		5,444			
e. Other Supplies & Materials	1,291,864		1,624,404			
Total Commodities	1,906,177	2,711,284	2,711,284			
D. CAPITAL OUTLAY:		,	, ,			
1. Total Other Than Equipment (Schedule D-1)	7,891,495	17,020,378	17,020,378			
2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment						
c. Office Machines, Furniture, Fixtures & Equipment	56,200	112,400	112,400			
d. IS Equipment (Data Processing & Telecommunications)	1,281,144		1,243,522			
e. Equipment - Lease Purchase						
f. Other Equipment						
Total Equipment (Schedule D-2)	1,337,344	1,355,922	1,355,922			
3. Vehicles (Schedule D-3)	96,601					
4. Wireless Comm. Devices (Schedule D-4)						
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	5	500	500			
TOTAL EXPENDITURES	52,572,773	81,466,773	83,278,769	1,811,996	2.22%	
II. BUDGET TO BE FUNDED AS FOLLOWS:	54,314,113	01,400,773	03,270,709	1,011,770	2,22/0	
Cash Balance-Unencumbered						
General Fund Appropriation (Enter General Fund Lapse Below)						
State Support Special Funds	51 000 5==	00.252.55		005.000	1 100/	
Federal Funds Other Special Funds (Specify)	51,809,773	80,272,771	81,178,769	905,998	1.12%	
State Matching Funds	763,000	1,194,002	2,100,000	905,998	75.87%	
State Pratering Punds	703,000	1,174,002	2,100,000	, ,,,,,	, 5.5.70	
Less: Estimated Cash Available Next Fiscal Period						
TOTAL FUNDS (equals Total Expenditures above)	52,572,773	81,466,773	83,278,769	1,811,996	2.22%	
GENERAL FUND LAPSE						
III. PERSONNEL DATA Positions Authorized in Appropriation Bill Permanent: Full Time: Part Time:	515	454	454			
Time-Limited: Full Time:						
Part Time:						
Average Annual Vacancy Rate (Percentage) Permanent: Full Time:						
Part Time:						
Time-Limited: Full Time: Part Time:						
A	+	0.1	Robert F. Thomas			
Approved by: Augustus L. Collins Official of Board or Commission		Submitted by:	KOUCH F. THOMAS			

Approved by:	i ingustus 2i Comms	Submitted by:	Robert 1: 1 Homas
	Official of Board or Commission		Name
Budget Officer:	Charles H. Rhoads / charles.h.rhoads.mil@mail.mil	Title:	Comptroller
Phone Number:	601-313-6220	Date:	

Name of Agency MS Military Department Army NG Opns (17010102)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
General State Support Special (Specify)									
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
0 Federal	18,290,981	100.00%	-	19,662,540	100 00%	-	19,662,540	100 00%	
Other Special (Specify)	10,290,981	100.00%	-	19,002,340	100.00%	-	19,002,340	100.00%	
			-			-			
11. State Matching Funds			-			-			
12.			_			-			
13.									
Total Salaries	18,290,981		34.79%	19,662,540		24.13%	19,662,540		23.61%
General State Support Special (Specify)						_			
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
0. F. J1	117,110	100.00%		110,000	100.00%		110,000	100.00%	
Other Special (Specify) 10.	117,110	100.0070	-	110,000	100.0070	-	110,000	100.0070	
			-			\vdash			
11. State Matching Funds			-			-			
12.			_			-			
13.									
Total Travel	117,110		0.22%	110,000		0.13%	110,000		0.13%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9 Federal	22,170,060	96.67%		39,412,147	97.05%		40,318,145	95.04%	
Other Special (Specify)	22,170,000	70.0770		37,412,147	77.0370		40,310,143	75.0470	
	762.000	2 2261		1 104 002	2.0464		2 100 000	4.050	
11. State Matching Funds	763,000	3.32%		1,194,002	2.94%		2,100,000	4.95%	
12.									
13.	22.022.022		42.5221	40.202.422		40.0404	40 440 4 5		5 0.035
Total Contractual	22,933,060		43.62%	40,606,149		49.84%	42,418,145		50.93%
1. General State Support Special (Specify)									
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal	1,906,177	100 00%		2,711,284	100 00%		2,711,284	100 00%	
Other Special (Specify)	1,700,177	2 3 3 . 3 3 7 0		2,711,204	- 55.5570		2,711,204	- 55.5570	
11. State Matching Funds									
12.						-			
13. Total Commodities	1,906,177		3.62%	2,711,284		3.32%	2,711,284		3.25%

Name of Agency MS Military Department Army NG Opns (17010102)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
State Support Special (Specify) Budget Contingency Fund									
Education Enhancement Fund									
Health Care Expendable Fund									
5. Tobacco Control Fund			-			-			
6. Hurricane Disaster Reserve Fund			-			-			
Capital Expense Fund	+		-			-			
8.			-			-			
9. Federal	7.001.405	100.000/	-	17.020.270	100.000/	-	17.020.270	100.000/	
— Other Special (Specify) —	7,891,495	100.00%	-	17,020,378	100.00%	-	17,020,378	100.00%	
10.			-			-			
11. State Matching Funds			-			-			
12.			_			_			
13.									
Total Other Than Equipment	7,891,495		15.01%	17,020,378		20.89%	17,020,378		20.43%
1. General State Support Special (Specify)									
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund			-			-			
8.	+		-			-			
9. Federal	1 227 244	100 000/	-	1 255 022	100 000/	-	1 255 022	100.000/	
— Other Special (Specify) —	1,337,344	100.00%	-	1,355,922	100.00%	-	1,355,922	100.00%	
10.			-			-			
11. State Matching Funds			-			-			
12.			_			_			
13.									
Total Equipment	1,337,344		2.54%	1,355,922		1.66%	1,355,922		1.62%
1. General State Support Special (Specify)									
Budget Contingency Fund									
Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund						-			
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund			-			-			
8.			-			-			
9. Federal	96 601	100.00%	-			-			
Other Special (Specify)	70,001	100.0070	-			-			
10.			-			-			
11. State Matching Funds			-			-			
12.			-			-			
13.	07.701		0.100/						
Total Vehicles	96,601		0.18%						
State Support Special (Specify) Budget Contingency Fund			-			_			
3. Education Enhancement Fund									
	_								
4. Health Care Expendable Fund									
Health Care Expendable Fund Tobacco Control Fund									
			_						
Tobacco Control Fund Hurricane Disaster Reserve Fund						_			
Tobacco Control Fund Hurricane Disaster Reserve Fund Capital Expense Fund									
Tobacco Control Fund Hurricane Disaster Reserve Fund Capital Expense Fund 8.			- - - -						
Tobacco Control Fund Hurricane Disaster Reserve Fund Capital Expense Fund			-						
5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify) 10.			-						
5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify) 10. 11. State Matching Funds									
5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify) 10.			-						

Name of Agency MS Military Department Army NG Opns (17010102)

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify) 2. Budget Contingency Fund			_						
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	5	100.00%		500	100.00%		500	100.00%	
10.									
11. State Matching Funds									
12.									
13.									
Total Subsidies, Loans & Grants	5		0.00%	500		0.00%	500		0.00%
1. General State Support Special (Specify)	ļ								
2. Budget Contingency Fund									
3. Education Enhancement Fund									
Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	51,809,773	98.54%		80,272,771	98.53%		81,178,769	97.47%	
10. Other Special (Specify)									
11. State Matching Funds	763,000	1.45%		1,194,002	1.46%		2,100,000	2.52%	
12.									
					_				
13.									

SPECIAL FUNDS DETAIL

MS Military Department Army NG Opns (17010102)

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
	Section S TOTAL			

A. FEDERAL FUNDS* Source (Fund Number)	Detailed Description of Source	Percer Ma Requir FY 2015	0	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered					
771. (3701)	National Guard Bureau	50.00	50.00	51,809,773	80,272,771	81,178,769
	51,809,773	80,272,771	81,178,769			

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered			
State Matching Funds (2701)	General Fund	763,000	1,194,002	2,100,000
	Section B TOTAL	763,000	1,194,002	2,100,000
	Section $S + A + B$ TOTAL	52,572,773	81,466,773	83,278,769

C. TREASURY FUND/BANK ACCOUNTS*			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/14	Balance as of 6/30/15	Balance as of 6/30/16

 $[\]ast$ Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

MS Military Department Army	NG Opns (17010102)
Name of Agency	* '

FEDERAL FUNDS

FEDERAL FUNDS

The Federal funds deposited into this account are derived from the Cooperative Funding Agreements (CFA's) between the State and the National Guard Bureau to support the Army National Guard federal missions.

OTHER SPECIAL FUNDS

Transfer of funds.

OTHER SPECIAL FUNDS

The fund source for \$905,000 to the Contractural Category represents the State's portion of fund for armory repair and maintenance.

The fund source for \$763,000 represents the State Match to the Army NG Program.

MS Military Department Army NG Opns (17010102)	Program No of1 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2014 Actual							
	(1)	(2)	(3)	(4)	(5)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages, Fringe			18,290,981		18,290,981			
Travel			117,110		117,110			
Contractual Services			22,170,060	763,000	22,933,060			
Commodities			1,906,177		1,906,177			
Other Than Equipment			7,891,495		7,891,495			
Equipment			1,337,344		1,337,344			
Vehicles			96,601		96,601			
Wireless Comm. Devs.								
Subsidies, Loans & Grants			5		5			
Total			51,809,773	763,000	52,572,773			
No. of Positions (FTE)			515.00		515.00			

	FY 2015 Estimate				
	(6)				
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			19,662,540		19,662,540
Travel			110,000		110,000
Contractual Services			39,412,147	1,194,002	40,606,149
Commodities			2,711,284		2,711,284
Other Than Equipment			17,020,378		17,020,378
Equipment			1,355,922		1,355,922
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			500		500
Total			80,272,771	1,194,002	81,466,773
No. of Positions (FTE)			454.00		454.00

	FY 2016 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services			905,998	905,998	1,811,996	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total			905,998	905,998	1,811,996	
No. of Positions (FTE)						

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

MS Military Department Army NG Opns (17010102)	Program No of1 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)	·		·			

	FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			19,662,540		19,662,540
Travel			110,000		110,000
Contractual Services			40,318,145	2,100,000	42,418,145
Commodities			2,711,284		2,711,284
Other Than Equipment			17,020,378		17,020,378
Equipment			1,355,922		1,355,922
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			500		500
Total			81,178,769	2,100,000	83,278,769
No. of Positions (FTE)			454.00		454.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS FORM MBR-1-03sum

MS Military Department Army NG Opns (17010102)	
Agency Name	

FUNDING REQUESTED FISCAL YEAR 2016

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	ARMY NG PROGRAMS			81,178,769	2,100,000	83,278,769
	SUMMARY OF ALL PROGRAMS			81,178,769	2,100,000	83,278,769

CONTINUATION AND EXPANDED REQUEST

MS Military Department Army NG Opns (17010102)	Program No. 1 of 1 Programs
AGENCY	ARMY NG PROGRAMS
	PROGRAM

	FY 2014 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			18,290,981		18,290,981
Travel			117,110		117,110
Contractual Services			22,170,060	763,000	22,933,060
Commodities			1,906,177		1,906,177
Other Than Equipment			7,891,495		7,891,495
Equipment			1,337,344		1,337,344
Vehicles			96,601		96,601
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5		5
Total			51,809,773	763,000	52,572,773
No. of Positions (FTE)			515.00		515.00

	FY 2015 Estimate				
	(6)	(6) (7) (8) (9)			
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			19,662,540		19,662,540
Travel			110,000		110,000
Contractual Services			39,412,147	1,194,002	40,606,149
Commodities			2,711,284		2,711,284
Other Than Equipment			17,020,378		17,020,378
Equipment			1,355,922		1,355,922
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			500		500
Total			80,272,771	1,194,002	81,466,773
No. of Positions (FTE)	·		454.00		454.00

	FY 2016 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services			905,998	905,998	1,811,996	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total			905,998	905,998	1,811,996	
No. of Positions (FTE)						

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

MS Military Department Army NG Opns (17010102)	Program No1 of1 Programs
AGENCY	ARMY NG PROGRAMS
	PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			19,662,540		19,662,540
Travel			110,000		110,000
Contractual Services			40,318,145	2,100,000	42,418,145
Commodities			2,711,284		2,711,284
Other Than Equipment			17,020,378		17,020,378
Equipment			1,355,922		1,355,922
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			500		500
Total			81,178,769	2,100,000	83,278,769
No. of Positions (FTE)			454.00		454.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

MS Military Department Army NG Opns (17010102) 1 - ARMY NG PROGRAMS PROGRAM NAME AGENCY F G В \mathbf{C} D E Н Escalations Non-Recurring FY 2015 Total FY 2016 Repairs EXPENDITURES: Appropriation By DFA To State Armories Funding Change Total Request Items SALARIES 19,662,540 19,662,540 GENERAL ST.SUP.SPECIAL **FEDERAL** 19,662,540 19,662,540 OTHER TRAVEL 110,000 110,000 GENERAL ST.SUP.SPECIAL 110,000 FEDERAL 110,000 OTHER CONTRACTUAL 40,606,149 1,811,996 1,811,996 42,418,145 GENERAL ST.SUP.SPECIAL FEDERAL 39,412,147 905,998 905,998 40,318,145 OTHER 1,194,002 905,998 905,998 2,100,000 COMMODITIES 2,711,284 2,711,284 GENERAL ST.SUP.SPECIAL 2,711,284 2,711,284 FEDERAL OTHER 17,020,378 17,020,378 CAPITAL-OTE GENERAL ST.SUP.SPECIAL 17,020,378 17,020,378 **FEDERAL** OTHER **EQUIPMENT** 1,355,922 1,355,922 GENERAL ST.SUP.SPECIAL FEDERAL 1,355,922 1,355,922 OTHER VEHICLES **GENERAL** ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER 500 500 SUBSIDIES GENERAL ST.SUP.SPECIAL **FEDERAL** 500 500 OTHER 81,466,773 1,811,996 TOTAL 1,811,996 83,278,769 FUNDING: GENERAL FUNDS ST.SUP.SPCL.FUNDS 80,272,771 905,998 905,998 81,178,769 FEDERAL FUNDS 905,998 OTHER SP.FUNDS 1,194,002 905,998 2,100,000 TOTAL 81,466,773 1,811,996 1,811,996 83,278,769 POSITIONS: GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE 454.00 454.00 OTHER SP FTE TOTAL FTE 454.00 454.00 PRIORITY LEVEL:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

MS Military Department Army NG Opns (17010102)

1 - ARMY NG PROGRAMS

AGENCY NAME

PROGRAM NAME

I. Program Description:

I. Program Description:

This fund supports all of the Army NG Programs funded by federal grants and cooperative agreements. Current agreements include: ARNG Facility O&M programs, Base Operations at Camp Shelby and Camp McCain, Environmental Compliance and Enhancement programs, Security, Counterdrug operations and the General Support Maintenance Site at Camp Shelby.

II. Program Objective:

II. Program Objective:

To provide the mainpower (state employees), fiscal operations, personnel, payroll functions, purchasing & contracting and administrative support to insure the Army National Guard missions supported by the federal/state agreements are accomplished in an efficient and effective manner. A State Budget Manager is appointed by the Adjutant General for each of the sub-programs supported by this Budget unit.

- III. for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A: 16 Increase/Decrease
- (D) Repairs to State Armories:

This increase is for State/Federal share of critical maintenance and repair costs for Readiness Centers throughout the State.

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

MS Military Department Army NG Opns (17010102) 1 - ARMY NG PROGRAMS

AGENCY NAME PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2014	FY 2015	FY 2016
		ACTUAL	ESTIMATED	PROJECTED
1	State employees supported	515.00	543.00	543.00
2	Army NG Programs supported	13.00	13.00	13.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2014	FY 2015	FY 2016
		<u>ACTUAL</u>	ESTIMATED	PROJECTED
1	Average cost per manday supported	79.38	1,572.84	1,578.58
2	Average cost per program	6,333,780.62	6,049,385.00	6,071,461.92

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 PROJECTED
1	Training sites supported	2.00	2.00	2.00
2	Operate and maintain logistical and aviation facilities.	18.00	18.00	18.00
3	Maintain or increase troops supported at training sites expressed in troop mandays.	1,037,300.00	50,000.00	50,000.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Military Department Army NG Opns (17010102)

		Fiscal Year 2015 Funding			FY 2015 GF
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program	Name: (1) ARMY NG PROGRA	MS			
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL	80,272,771		80,272,771	
	OTHER SPECIAL	1,194,002		1,194,002	
	TOTAL	81,466,773		81,466,773	
	e Explanation: RY OF ALL PROGRAMS				
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL	80,272,771		80,272,771	
	OTHER SPECIAL	1,194,002		1,194,002	

BOARD MEMBERS

MS Military Department Army NG Opns (170	010102)			
Agency				
A. Explain Rate and manner in which board me	embers are reimbursed:			
B. Estimated number of meetings FY2015				
				Length
C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
		Appointed by	Appointment	Term
1.				
Identify Statutory Authority (Code Section or Ex	xecutive Order Number)*			
recently statutory Authority (Code Section of E.	Account Order Fulliber)			

*If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

MS Military Department Army NG Opns (17010102)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	32,564	60,000	60,000
61030 Travel Related Registration	2,381	4,762	4,762
TOTAL (A)	34,945	64,762	64,762
B. TRANSPORTATION & UTILITIES (61100-61299)	3 3, 12	* *,* * =	
61110 Postage, Box Rent, etc.	5,768	11,536	11,536
61191 De Charge Aggr	30,645	51,036	51,036
611XX Transportation of Goods (61180-61190)	88,277	174,448	174,448
61210 Electricity	4,537,829	9,369,754	9,369,754
61220 Gas	334,048	614,930	614,930
61230 Water & Sewage	56,965	105,876	105,876
TOTAL (B)	5,053,532	10,327,580	10,327,580
C. PUBLIC INFORMATION (61300-61399)	3,033,332	10,327,380	10,327,300
61310 Advertising & Public Information	7,768	14,326	14,326
61340 Signs & Billboards	7,708	14,320	14,320
61350 Exhibits & Displays			
	7.70	14226	1122
TOTAL (C)	7,768	14,326	14,326
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land	30,000	60,000	60,000
61440 Office Equipment	12,000	20,940	20,940
61460 Other Equipment			
61470 Capitol Facilities - Rental	-33	66	66
61480 Exhibits, Displays & Conference Rooms	226,087	414,456	414,456
61490 Other Rentals	208,264	408,270	408,270
TOTAL (D)	476,318	903,732	903,732
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	423,973	767,774	767,774
61510 Rep Ser Hwy	1,131,549	2,026,660	2,026,660
61520 Buildings	8,371,501	13,347,923	15,159,919
61530 Machinery & Field Equipment	17,703	35,406	35,406
61540 Motor Vehicles	5,457	8,126	8,126
61541 Maint Vehicle	3,043	4,578	4,578
61550 Office Equipment & Furniture	5,139	9,532	9,532
61580 Shop Equipment	6,169	12,338	12,338
61590 Miscellaneous Items of Equipment	66,132	131,304	131,304
TOTAL (E)	10,030,666	16,343,641	18,155,637
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	821,579	1,459,926	1,459,926
61611 Architecture & Preplanning Services	1,086,469	1,343,607	1,343,607
61615 SAAS Fees - DFA	14,670	24,792	24,792
61616 MMRS Fees	64,015	96,790	96,790
61620 Department of Audit	3,675	6,318	6,318
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)	42,888	97,662	97,662
61650 State Personnel Board			

SCHEDULE B CONTRACTUAL SERVICES CONTINUED

MS Military Department Army NG Opns (17010102)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6165X Personnel Services Contracts (61651-61653)	33,090	49,574	49,574
61658 Personnel Services Contracts - SPAHRS	1,723,582	3,142,770	3,142,770
6166X Court Costs & Reporters (61659-61660)			
61670 Laboratory & Testing Fees	11,926	22,866	22,866
6168X Contract Worker (61682-61688)	131,796	248,672	248,672
61687 Spahrs Ref CW	29		
61690 Other Fees & Services	841,203	1,642,796	1,642,796
TOTAL (F)	4,774,922	8,135,773	8,135,773
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	32,211	64,422	64,422
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts			
61720 Membership Dues	2,705	5,390	5,390
61721 Subscriptions			
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service	299,931	816,523	816,523
61800 Procurement Card/Contractual Purchases	55,671	106,478	106,478
TOTAL (G)	390,518	992,813	992,813
H. INFORMATION TECHNOLOGY (61900-61990)	,	, ,	·
61902 IT Professional Fees - Outside Vendor	93,995	187,990	187,990
61905 IT Professional Fees - ITS	3,149	3,758	3,758
6191X IS Training/Education	990	3,730	3,730
61917 Service Charges to State Data Center	23,717	43,634	43,634
61921 Software Acquisition, Installation and Maintenance	43,610	75,870	75,870
61922 Basic Telephone Monthly - Outside Vendor	34,054	65,182	65,182
61923 Basic Telephone Monthly - ITS	287,856	479,076	479,076
61924 Long Distance Charges - Outside Vendor		,	· · · · · · · · · · · · · · · · · · ·
61925 Long Distance Charges - ITS	36,279	48,948	48,948
61926 Private Data Line Monthly Charges - Outside Vendor	,	,	,
61927 Private Data Line Monthly Charges - ITS	1,058,517	1,759,420	1,759,420
61928 Private Network Access Charges - Outside Vendor	530,536	1,056,584	1,056,584
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor	158		
TOTAL (H)	2,112,861	3,720,462	3,720,462
I. OTHER (61991-61999)		· · ·	
6199X Prior Year Expense (61996-61998)	51,530	103,060	103,060
61999 Contractual Services - No PO Required		· .	·
	1		

State of Mississippi Form MBR-1-B

SCHEDULE B CONTRACTUAL SERVICES CONTINUED

MS Military Department Army NG Opns (17010102)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL (Enter on Line I-B of Form MBR-1)	22,933,060	40,606,149	42,418,145
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	22,170,060	39,412,147	40,318,145
OTHER SPECIAL FUNDS	763,000	1,194,002	2,100,000
TOTAL FUNDS	22,933,060	40,606,149	42,418,145

SCHEDULE C COMMODITIES

MS Military Department Army NG Opns (17010102)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand and Gravel	414,118	746,134	746,134
62020 Asp Plan Mix	18,017		
62030 Cem Plas Lim	28,701	44,406	44,406
62040 Lumber Parts	1,213	844	844
62050 Steel & Other Metals	29,423	58,846	58,846
62060 Paints	1,013	2,026	2,026
62070 Signs Si Mat	12,951	25,902	25,902
62080 Culverts	15,212	30,424	30,424
62090 Maint Const	3,447	6,580	6,580
Total (A)	524,095	915,162	915,162
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)	·		
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials	775	1,268	1,268
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	486	972	972
Total (B)	1,261	2,240	2,240
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)	·		
62210 Fuels - Gasoline	40,099	72,496	72,496
62213 Fuel CD-Repr	331	564	564
62214 Fuel CD - Main	2,257	5,264	5,264
62220 Lub Oil Grea	2,102	4,204	4,204
62241 Tire Tube Tr	3,708	6,422	6,422
62251 Expendable Vehicle Repairs and Parts			
62252 Exp Rep Airc	19,051	38,102	38,102
62260 Bet/Acc - Veh	250	500	500
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts	18,437	36,482	36,482
Total (C)	86,235	164,034	164,034
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific	2,722	5,444	5,444
Total (D)	2,722	5,444	5,444
E.OTHER SUPPLIES & MATERIALS (62400-62999)	•		
62410 Bldg Sup Mat	85,693	236,076	236,076
62420 Hardware, Plumbing & Electrical	120,131	427,608	427,608
62430 SmallTools	2,076	4,152	4,152
62450 Janitor Supplies & Cleaning	408,242	685,240	685,240
62460 Wearing Material			
6247X Foods	12,285	50,336	50,336
62480 Feed Animals	1,085		
62490 Green Nursery Supplies	8,873		
62500 Fertilizer	3,412	6,824	6,824

State of Mississippi Form MBR-1-C

SCHEDULE C COMMODITIES CONTINUED

MS Military Department Army NG Opns (17010102)

		T	
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62510 Poisions	29,096	58,192	58,192
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	2,399	4,776	4,776
62555 IS Equipment Repair Parts	43,017	20,000	20,000
62560 Eating Utensils and Cafeteria Supplies			
62580 Ammunition	5,425	6,000	6,000
62585 Cam Under \$250	92	200	200
62590 Other Supplies & Materials	186,740	50,000	50,000
62595 Other Equipment - Comp	71,425	20,000	20,000
62800 Procurement Card/Commodity Purchases	309,396	50,000	50,000
62994 Petty Cash Expense			
62998 Prior Year Expenses	2,477	5,000	5,000
Total (E)	1,291,864	1,624,404	1,624,404
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	1,906,177	2,711,284	2,711,284
FUNDING SUMMARY: GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,906,177	2,711,284	2,711,284
OTHER SPECIAL FUNDS			
TOTAL FUNDS	1,906,177	2,711,284	2,711,284

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

MS Military Department Army NG Opns (17010102)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)		•	
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land - Not Right of Way	1,381,877	2,124,507	2,124,507
63141 Enginer Fees - Land Improvements	315,509	603,378	603,378
63142 Architecture Fees - Land Improvements	1,489	2,948	2,948
63170 Land Purchased for Other Purposes			
TOTAL (A)	1,698,875	2,730,833	2,730,833
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Building Additions & Betterments (except MDOT)	1,618,200	2,609,854	2,609,854
63250 Buildings - Purchased, Constructed, Remodeled	2,426,373	8,923,872	8,923,872
63251 Engineer Fees - Buildings	289,525	534,856	534,856
63252 Architecture Fees - Buildings	1,200,320	1,267,668	1,267,668
TOTAL (B)	5,534,418	13,336,250	13,336,250
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other	658,202	953,295	953,295
TOTAL (C)	658,202	953,295	953,295
GRAND TOTAL (Enter on Line I-D-1 of Form MBR-1)	7,891,495	17,020,378	17,020,378
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	7,891,495	17,020,378	17,020,378
OTHER SPECIAL FUNDS			
TOTAL FUNDS	7,891,495	17,020,378	17,020,378

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

MS Military Department Army NG Opns (17010102)

	Act. FY Ending	Act. FY Ending June 30, 2014		Ending June 30, 2015	Req. FY Ending June 30, 2016		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)				•		·	
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT	Γ						
63320 Road Machinery							
TOTAL (B)					•	'	
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQU	JIP.						
63330 Office Equipment, Furniture		35,032		70,064	1	70,064	70,064
63360 Shop Equipment		20,238		40,476	1	40,476	40,476
63370 Radio & TV Equipment		930		1,860	1	1,860	1,860
TOTAL (C)		56,200		112,400		-	112,400
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63405 Lawn & Garden Equip		44,037		50,000	1	50,000	50,000
63421 IT/IS Equipment		26,961		30,802	1	30,802	30,802
63490 Other Equipment		1,210,146		1,162,720	1	1,162,720	1,162,720
TOTAL (D)		1,281,144		1,243,522		+	1,243,522
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)	<u> </u>						
F. OTHER EQUIPMENT							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
TOTAL (F)	<u> </u>			l	•	'	
GRAND TOTAL (Enter on Line I-D-2 of Form MBR-1)		1,337,344		1,355,922			1,355,922
FUNDING SUMMARY: GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		1,337,344		1,355,922			1,355,922
OTHER SPECIAL FUNDS							
TOTAL FUNDS		1,337,344		1,355,922			1,355,922

SCHEDULE D-3 PASSENGER/WORK VEHICLES

MS Military Department Army NG Opns (17010102)

	Vehicle Inventory	FY Enc	ding June 30, 2014	FY En	ding June 30, 2015	FY Endin	FY Ending June 30, 2016	
MINOR OBJECT OF EXPENDITURE	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost	
A. PASSENGER & WORK VEHICLES (63310, 633	90-63400)							
63310 Passenger, Basic Economy								
63310 Passenger, Basic Sporty								
63310 Passenger, Entry Level								
63310 Passenger, Lower Middle								
63310 Passenger, Traditional Large								
63310 Passenger, Upper Middle								
63310 Passenger, Upper Middle Specialty								
63390 Truck, Compact Pickup			40,405					
63390 Truck, Fullsize Pickup	15							
63390 Truck, Fullsize Utility								
63390 Truck, Midsize Pickup								
63391 Truck, Heavy Duty Station Wagon								
63391 Truck, Heavy Duty Trucks	14		32,206					
63392 Truck, Mini Sport Utility								
63392 Truck, Sport Utility	21							
63393 Truck, Fullsize Van (Cargo)	6							
63393 Truck, Minivan (Cargo)								
63393 Truck, Minivan (Passenger)	6							
63393 Truck, Window Van (Passenger)								
63400 Other Vehicles			23,990					
TOTAL (A)	62		96,601					
B. BETTERMENTS OR ACCESSORIES FOR VEH	HICLES (63395)							
63395 Betterments or Accessories for Vehicles								
TOTAL (B)								
GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1)			96,601					
FUNDING SUMMARY: GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS			96,601					
OTHER SPECIAL FUNDS								
TOTAL FUNDS			96,601					

State of Mississippi Form MBR-1-D-4

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

MS Military Department Army NG Opns (17010102)

		Act FY Ending June 30, 2014		Est FY I	Ending June 30, 2015	Req FY Ending June 30, 2016	
MINOR OBJECT OF EXPENDITURE	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (634	135)					,	
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL (Enter on Line I-D-4 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

SCHEDULE E SUBSIDIES, LOANS & GRANT

MS Military Department Army NG Opns (17010102)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (6	4000-64599)			
TOTAL (A)				
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS	(64600-64699)			
TOTAL (B)				
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-	-64999)			
TOTAL (C)				
D. DEBT SERVICE & JUDGEMENTS (65000-65399)	·			
65040 Interest on Lease Purchases				
6504x Other Indebtedness				
TOTAL (D)				
E. OTHER (66000-89999)				
78120 Vehicle Sticker	5	500	500	
TOTAL (E)	5	500	500	
GRAND TOTAL				
(Enter on Line I-E of Form MBR-1)	5	500	500	
FUNDING SUMMARY:				
GENERAL FUNDS				
STATE SUPPORT SPECIAL FUNDS				
FEDERAL FUNDS	5	500	500	
OTHER SPECIAL FUNDS				
TOTAL FUNDS	5	500	500	

NARRATIVE 2016 BUDGET REQUEST

MS	Militar	y De	partment	Army	y NG	Opns	(17010102))
	Name of A	gency	-			-		

This budget represents the request for authority to expend the federal funds provided by the Cooperative Fund Agreements to support Army National Guard federal programs statewide. This includes facility operations and maintenance statewide, Camp Shelby Training Site, Camp McCain Training Site, 18 Army National Guard Facilities, Weapons Ranges at Training Sites, Environmental Compliance and Enhancement programs statewide, Security, Counter-drug operations and Department of Justice Grants for Counter-terrorism if awarded.

Certain protions of these Cooperative Fund Agreements require 25% matching funds from our General Funds appropriated in State account 2701.

An increase of \$905,998.00 is for Federal share of critical maintenance and repair costs for Readinesss Centers throughout the State.

An increase of \$905,998.00 is for

OUT-OF-STATE TRAVEL FISCAL YEAR 2014

MS Military Department Army NG Opns (17010102)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ballance, Charles	Draper, Utah	Design & Project MGMT Meeting	1,161	3701
Ballance, Charles	Little Rock, AR	Programing Guidance Courses	116	3701
Ballance, Charles	Little Rock, AR	CFMOU	665	3701
Bevill, Renee	Draper, Utah	Programming Guidance Course	197	3701
Burks, Reginald	Marietta, GA	Air Sampling Analysis	849	3701
Conley, Raymond	Orange Park, FL	Automated Targetry Class	611	3701
Cooley, Matthew	Little Rock, AR	ISR Training	53	3701
Dunnam, Mitchell	Flagstaff, AZ	Repair equip shipped to AZ	1,661	3701
Eldridge, Brad	Little Rock, AR	CFMOU	128	3701
Eldridge, Brad	Little Rock, AR	CFMOU	652	3701
Eldridge, Brad	Draper, UT	Design & Project MGMT Training	1,780	3701
Fedrick, Robert	Salida, CO	Firefighter Type I Course	936	3701
Fedrick, Robert	South Milford, IN	FTA Trappers College	581	3701
Ford, Stacy	FT Collins, CO	ITAM Workshop	607	3701
Freeze, Gary	Durham, NC	Cree LED Lighting Course	841	3701
Guess, Jason	Little Rock, AR	2014 CFMOU	396	3701
Guess, Jason	N. Little Rock, AR	ESS Certification	598	3701
Harkless, Debbie	Orlando, FL	Aboveground Storage Tank Meeting	786	3701
Harkless, Debbie	Baltimore, MD	AST Inspector Training	1,327	3701
Harris, Kristy	Marietta, GA	Step Training	407	3701
Hatten, Nicholas Ryan	New Orleans, LA	Archer Institute of Enviormental Trng	802	3701
Henderson, Lacey	Little Rock, AR	CFMOU Training	687	3701
Herring, Michael	Flagstaff, AZ	Repair equip shipped to AZ	1,513	3701
Jones, David	Destin, FA	AIA MS 2013 Convention	592	3701
Keith, Ken	Baton Rouge, LA	HAZWOPER Refresher	499	3701
Keith, Ken	Atlanta, GA	ASTM Phase VII Env Site Asses	639	3701
King, William	Manhattan, KS	Production meeting with NGB	1,062	3701
Kirk, Byron	Chantilly, VA	DD Form 1390/91 MILCON`	2,024	3701
Kirk, Byron	Arlington, VA	DD Form 1390/91 MILCON	1,557	3701
Lambert, Betty	Ft Benning, GA	Welfare check	361	3701
Lay, Jess	Little Rock, AR	ANG Physical Security	131	3701
Luckett, George	Las Vagas, NV	Pilot House Consulting	1,387	3701
Luckett, George	Marietta, GA	Comp TIA Security	616	3701
Manning, George	Flagstaff, AZ	Repair equip shipped to AZ	1,578	3701
McCarty, Rita	Jacksonville, AL	Native American Government Meeting	309	3701
Murphy, Lindsey	Atlanta, GA	Comp TIA Security Training	2,278	3701
Polk, Kelly	Flagstaff, AZ	Repair of equip sent to AZ	1,401	3701
Pope, William	Washington, DC	4-H Military Partnership	2,590	3701
Rushing, Richard	Flagstaff, AZ	Repair of equip sent to AZ	1,898	3701
Rutledge, Tim	Texarkana, TX	Peer Support Survival Class	506	3701
Rutledge, Tim	Birmingham, AL	Kyrgystan Liason Delegation Meeting	106	3701
Rutledge, Tim	Houston, TX	Peer Support Training Class	1,110	3701
Rutledge, Tim	Hawkins County, TN	Peer Support Integral Survival Class	460	3701
Rutledge, Tim	Iberia Parish, LA	Peer Support Integral Survival Class	586	3701
Rutledge, Tim	League City, TX	RCTA Peer Support Class	713	3701
Rutledge, Tim	Decatur, GA	RCTA Board Member Retirement	186	3701
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OUT-OF-STATE TRAVEL FISCAL YEAR 2014

MS Military Department Army NG Opns (17010102)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rutledge, Tim	Alexandria, VA	RCTA & PBA Planning	1,043	3701
Rutledge, Tim	Washington, DC	Mexican Cartels & their violence	941	3701
Rutledge, Tim	New Orleans, LA	LA Narcotics Officer's Conference	463	3701
Rutledge, Tim	Fairfax, VA	PBA behind the badge seminar	463	3701
Smith, Fredrick	Little Rock, AR	ESS Certification Training	576	3701
Smith, Michael	Ft Leonardwood, MO	Anti-Terrorism Advanace Course	1,264	3701
Smith, Michael	Lincoln, NE	Anti-Terrorism Basic Course	1,853	3701
Thomas, Madison	Little Rock, AR	CFMO Programming Course	197	3701
Thomas, Madison	Durham, NC	Energy Mgr Pro Dev Course	491	3701
Thornton, Robert	Santa Fe, NM	EMAC-A Training	522	3701
Van Thiel, Eduard	New Orleans, LA	Environmental Bootcamp	907	3701
Wagner, Joel	Durham, NC	Energy Mgr Dev Course	488	3701
Walker, Helbert	Washington, DC	RPLANS Meeting NGB	1,652	3701
Walker, Jimmy	Flagstaff, AZ	Repair equip sent to AZ	615	3701
Walley, William	Little Rock, AR	ISR Training @ PEC	1,516	3701
West, Rodney	Ft Collins, CO	RCMP Range Complex Plan	1,013	3701
Wilkens, Joelle Marie	Alpharetta, GA	ASI ATV Instructor Course	1,472	3701
Williams, Mark	Ft Smith, GA	Shortleaf Pine Initiative Workship	382	3701
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Total Out of State Travel Cost

\$55,801

FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
Bhate Enviormental Associates, Inc / Engineering Services		21,364	42,728	42,728	3370100000
Comp. Rate: As Billed					
Daughtry Engineering Svs LLc / Engineering Services		53,403	106,806	106,806	3370100000
Comp. Rate: As Billed					
I C Thomasson Associates Inc / Engineering Services		14,910	29,820	29,820	3370100000
Comp. Rate: As Billed					
Lang Engineering / Engineering Services		57,529	115,058	115,058	3370100000
Comp. Rate: As Billed					
Neel-Schaffer, Inc / Engineering Services		21,000	42,000	42,000	3370100000
Comp. Rate: AS Billed					
Shows Dearman & Watts, Inc / Engineering Services		421,503	839,774	839,774	3370100000
Comp. Rate: As Billed					
Thompson Engineering / Engineering Services		198,935	217,870	217,870	3370100000
Comp. Rate: As Billed					
Waggoner Engineering, Inc / Engineering Services		10,942	21,884	21,884	3370100000
Comp. Rate: As Billed					
Walker Associates / Engineering Services		21,993	43,986	43,986	3370100000
Comp. Rate: As Billed					
TOTAL 61610 Engineering		821,579	1,459,926	1,459,926	
61611 Architecture & Preplanning Services					
A/E Design Group / Architecture Services					3370100000
Comp. Rate: As Billed					
Ainsworth Canizaro Design / Architecture Services		15,875	31,750	31,750	3370100000
Comp. Rate: As Billed					
Albert & Associates Architects / Architecture Services		130,299	235,598	235,598	3370100000
Comp. Rate: As Billed					
Dale Partners Architects PA / Architecture Services		73,587	49,028	49,028	3370100000
Comp. Rate: As Billed					
Dean & Dean Associates, PA / Architecture Services		400	800	800	3370100000
Comp. Rate: As Billed					
Duvall Decker Architects / Architecture Services		51,238	42,476	42,476	3370100000
Comp. Rate: As Billed					
F Walker & Associates / Architecture Services		8,177	16,354	16,354	3370100000
Comp. Rate: As Billed					
Grantier Architecture PA / Architecture Services		205,740	152,400	152,400	3370100000
Comp. Rate: As Billed					
Griffin Architecture / Architecture Services		72,390			3370100000
Comp. Rate: As Billed					
JBHM Architects PA / Architecture Services		7,691	5,220	5,220	3370100000
Comp. Rate: As Billed		101 102	201.704	201.70	2270100000
Johnson McAdams Firm PA / Architecture Services		191,103	381,786	381,786	3370100000
Comp. Rate: As Billed		74.610	25	27	2270100000
Landry & Lewis Architects PA / Architecture Services		74,610	27	27	3370100000
Comp. Rate: As Billed		70.275	76 200	76 200	2270100000
LPK Architects PA / Architecture Services		79,375	76,200	76,200	3370100000
Comp. Rate: As Billed Millo & Millo Architecture DC / Anchitecture Services		2.010	7.600	7.000	2270100000
Mills & Mills Architects PC / Architecture Services		3,810	7,620	7,620	3370100000
Comp. Rate: As Billed Perkins & Williamson / Architecture Services		2 000	6 1 60	6 100	2270100000
Comp. Rate: As Billed		3,080	6,160	6,160	3370100000
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Pryor & Morrow Architects PA / Architecture Services		20,664	41,328	41,328	3370100000
Comp. Rate: As Billed					
Studio South Architects / Architecture Services		20,368	40,736	40,736	3370100000
Comp. Rate: As Billed					
Thomas Shelton Jones / Architecture Services		15,875	31,750	31,750	3370100000
Comp. Rate: As Billed					
Waycaster, Johnny L / Architecture Services		6,000	12,000	12,000	3370100000
Comp. Rate: As Billed					
WFT Architects Pa / Architecture Services		85,910	171,820	171,820	3370100000
Comp. Rate: As Billed					
William D. Parker Architects PA / Architecture Services		20,277	40,554	40,554	3370100000
Comp. Rate: As Billed					
TOTAL 61611 Architecture & Preplanning Services		1,086,469	1,343,607	1,343,607	
61615 SAAS Fees - DFA					
61615 SAAS Fees / Software Program		14,670	24,792	24,792	3370100000
Comp. Rate: As Billed					
TOTAL 61615 SAAS Fees - DFA		14,670	24,792	24,792	
61616 MMRS Fees					
MMRS Fees / Software Program		64,015	96,790	96,790	3370100000
Comp. Rate: As Billed					
TOTAL 61616 MMRS Fees		64,015	96,790	96,790	
61620 Department of Audit					
Audit Fees / Audit Services		3,675	6,318	6,318	3370100000
Comp. Rate: As Billed		3,073	0,318	0,510	3370100000
TOTAL 61620 Department of Audit		3,675	6,318	6,318	
101AL 01020 Department of Addit					
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
TOTAL 6163X Legal (61630-61636)					
6164X Medical Services (61640-61646)					
Grenada Lake Medical Center / Medical Services		15,725	31,450	31,450	3370100000
Comp. Rate: As Billed					
Medstat EMS Inc / Medical Services					3370100000
Comp. Rate: As Billed					
University of MS Medcial Center / Medical Services		27,163	66,212	66,212	3370100000
Comp. Rate: As Billed					
TOTAL 6164X Medical Services (61640-61646)		42,888	97,662	97,662	
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
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MS Military Department Army NG Opns (17010102)

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6165X Personnel Services Contracts (61651-61653)	
Gulfport Headquarters / Contractor Travel 33,090 49,574 49,574	3370100000
Comp. Rate: As Billed	
TOTAL 6165X Personnel Services Contracts (61651-61653) 33,090 49,574 49,574	
61658 Personnel Services Contracts - SPAHRS	
Adair, Dekendric / State Active Duty 213 426 426	3370100000
Comp. Rate:	2270100000
Ainsworth, Justin / Col Range Rep I 21,840 39,520 39,520	3370100000
Comp. Rate: \$13.00	2270100000
Alexander, Jamie / State Active Duty 169 338 338	3370100000
Comp. Rate:	2270100000
Alford, Sean / State Active Duty 198 1,241 1,241	3370100000
Comp. Rate:	2270100000
Allen, Andrew / State Active Duty 652 652	3370100000
Comp. Rate:	2270100000
Allen, Jessie / State Active Duty 229 458 458	3370100000
Comp. Rate:	2270100000
Allen, Joseph / State Active Duty 214 428 428	3370100000
Comp. Rate: Aman, Edward / State Active Duty 1,339 2,678 2,678	2270100000
	3370100000
Comp. Rate: 2,520 5,040 5,040	2270100000
Comp. Rate: \$1,080.00 Mo	3370100000
Anderson, Brittany / State Active Duty 304 304	3370100000
Comp. Rate:	3370100000
Anderson, David / State Active Duty 214 428 428	3370100000
Comp. Rate:	3370100000
Angle, Tyler / General Labor 1,617 3,234 3,234	3370100000
Comp. Rate: \$870.00 Mo	3370100000
Anglin, Dylan / ITAM Summer 5,130 7,380 7,380	3370100000
Comp. Rate: \$9.00	22,010000
Atkins, Justin / State Active Duty 376 752 752	3370100000
Comp. Rate:	
Bailey, Kendrick / State Active Duty 512 1,024 1,024	3370100000
Comp. Rate:	
Ball, Anthony / State Active Duty 220 440 440	3370100000
Comp. Rate:	
Ballard, Paul / State Active Duty 270 540 540	3370100000
Comp. Rate:	
Barnes, Billy / State Active Duty 477 954 954	3370100000
Comp. Rate:	
Barnes, Cheooka / State Active Duty 130 260	3370100000
Comp. Rate:	
Barnes, Derrick / State Active Duty 329 658	3370100000
Comp. Rate:	
Barrr, Christopher / State Active Duty 242 484 484	3370100000
Comp. Rate:	
Bates, Joshua / State Active Duty 211 422 422	3370100000
Comp. Rate:	
Beard, Jimmie / State Active Duty 233 466 466	3370100000
Comp. Rate:	

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Beauchamp, Clayton / State Active Duty		246	492	492	3370100000
Comp. Rate:					
Beeson, Michael / State Active Duty		273	546	546	3370100000
Comp. Rate:					
Bennett, Ross / State Active Duty		214	428	428	3370100000
Comp. Rate:					
Benton, Kelly / State Active Duty		357	714	714	3370100000
Comp. Rate:					
Bihm, Adrian / State Active Duty		165	330	330	3370100000
Comp. Rate:					
Bishop, Carl / State Active Duty		162	324	324	3370100000
Comp. Rate:					
Bishop, Michael / State Active Duty		232	464	464	3370100000
Comp. Rate:					
Bitner, Marc / State Active Duty		297	594	594	3370100000
Comp. Rate:					2270400000
Blair, Estus / State Active Duty		421	842	842	3370100000
Comp. Rate: Bolden, Nathaniel / State Active Duty		290	590	590	2270100000
•		290	580	580	3370100000
Comp. Rate: Boler, John / State Active Duty		297	594	594	3370100000
Comp. Rate:		291	394	394	3370100000
Bond, Bennie / Col Range Rep II		28,080	25,834	25,834	3370100000
Comp. Rate: \$14.04		20,000	25,054	23,034	3370100000
Bond, Keith / Equip Mach Oper II		19,458	35,316	35,316	3370100000
Comp. Rate: \$12.00		19,100	35,510	33,510	227010000
Bounds, Christopher / State Active Duty		272	544	544	3370100000
Comp. Rate:					
Bounds, Guy / State Active Duty		2,918	5,836	5,836	3370100000
Comp. Rate:					
Bout, Adam / State Active Duty		162	324	324	3370100000
Comp. Rate:					
Bowman, Christian / State Active Duty		169	338	338	3370100000
Comp. Rate:					
Bowser, David / Resource Protection Spec		226	452	452	3370100000
Comp. Rate: \$1,490.40 Mo					
Bradshaw, Gail / Security Guard		19,569	35,970	35,970	3370100000
Comp. Rate: \$11.00					
Braly, Joshua / State Active Duty		312	624	624	3370100000
Comp. Rate:					
Brannon, Andrew / General Labor		1,881	1,798	1,798	3370100000
Comp. Rate: \$7.25		2<000	47.040	47.040	2270100000
Breland, Kevin / Col Range Rep I		26,000	47,840	47,840	3370100000
Comp. Rate: \$13.00		176	052	052	2270100000
Brewer, Allen / State Active Duty Comp. Rate:		476	952	952	3370100000
Comp. Kate: Brewer, Thomas / State Active Duty		214	428	428	3370100000
Comp. Rate:		214	420	420	3370100000
Brewer, Victor / Distance Learning Admin		9,197	16,822	16,822	3370100000
Comp. Rate: \$14.16		,,1)//	10,022	10,022	3370100000
Broach, Perry / State Active Duty		451	902	902	3370100000
Comp. Rate:		.31		32	32.220000
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Brock, Shemetrice / State Active Duty		811	1,622	1,622	3370100000
Comp. Rate:			,-	,-	
Brooks, Kevin / State Active Duty		5,200	10,400	10,400	3370100000
Comp. Rate:					
Brown, Christopher / State Active Duty		283	566	566	3370100000
Comp. Rate:					
Brown, Jeffery / State Active Duty		223	446	446	3370100000
Comp. Rate:					
Brown, John / State Active Duty		347	694	694	3370100000
Comp. Rate:					
Brown, Link / State Active Duty		284	568	568	3370100000
Comp. Rate:		40.040	20.400	20.400	2220100000
Brown, Rex / Col Range Rep Is		19,240	38,480	38,480	3370100000
Comp. Rate: \$1,560.00 Mo		100	276	276	2270100000
Brown, Tristine / State Active Duty Comp. Rate:		188	376	376	3370100000
Comp. Rate: Brownlee, John / State Active Duty		1,948	3,896	3,896	3370100000
Comp. Rate:		1,946	3,890	3,890	3370100000
Buckhaulter, Billy / Security Specalist (Jackson)		19,248	35,424	35,424	3370100000
Comp. Rate: \$12.00		17,210	33,121	33,121	3370100000
Bufkin, Penny / State Active Duty		15,080	23,920	23,920	3370100000
Comp. Rate:		,,,,,,		, , ,	
Bullard, Kevin / State Active Duty		421	842	842	3370100000
Comp. Rate:					
Burchfield, Christopher / State Active Duty		314	628	628	3370100000
Comp. Rate:					
Burge, Carl / State Active Duty		442	884	884	3370100000
Comp. Rate:					
Burt, Glen / State Active Duty		503	1,006	1,006	3370100000
Comp. Rate:					
Burt, Samuel / State Active Duty		2,675	5,350	5,350	3370100000
Comp. Rate:					
Bush, Trinity / State Active Duty		254	508	508	3370100000
Comp. Rate:		20,000	51.760	51.769	2270100000
Butler, William / Col Range Rep II		28,080	51,768	51,768	3370100000
Comp. Rate: \$140.04 Byrd, Joseph / State Active Duty		273	546	546	3370100000
Comp. Rate:		273	340	340	3370100000
Byrd, Justin / Col Range Rep I		13,320	26,640	26,640	3370100000
Comp. Rate: \$13.00		,			
Byrd, Katrina / Col Range Rep I		26,000	47,840	47,840	3370100000
Comp. Rate: \$1,560.00 Mo		,	Í	Í	
Cadogan, John / State Active Duty		206	412	412	3370100000
Comp. Rate:					
Cage, David / Col Range Rep I		6,760	13,520	13,520	3370100000
Comp. Rate: \$1,560.00 Mo					
Caldwell, Patricia / State Active Duty		254	508	508	3370100000
Comp. Rate:					
Camp, Frank / Security Specalist (Tupelo)		12,760	23,100	23,100	3370100000
Comp. Rate: \$11.00					
Cannon, Torish / State Active Duty		242	484	484	3370100000
Comp. Rate:					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Carter, Darin / State Active Duty		270	540	540	3370100000
Comp. Rate:					
Carter, James / State Active Duty		462	924	924	3370100000
Comp. Rate:					
Carter, Jeanetta / State Active Duty		227	454	454	3370100000
Comp. Rate:					
Carter, Jeremy / State Active Duty		177	354	354	3370100000
Comp. Rate:					
Cervantes, Jessie / State Active Duty		214	448	448	3370100000
Comp. Rate:					
Chamblee, James / State Worker		627			3370100000
Comp. Rate:					
Clark, Buford / State Active Duty		306	612	612	3370100000
Comp. Rate:					
Clark, Christopher / State Active Duty		595	1,190	1,190	3370100000
Comp. Rate:					
Clark, James / State Active Duty		595	1,190	1,190	3370100000
Comp. Rate:					
Clark, Timothy / State Active Duty		213	426	426	3370100000
Comp. Rate:		40.5		0.10	2220100000
Claybone, Jonathan / State Active Duty		405	810	810	3370100000
Comp. Rate:		25.520	65.504	c5.53.4	2270100000
Clifton, Brian / Col Supervisor		35,720	65,724	65,724	3370100000
Comp. Rate: \$17.86		1 241	2 692	2.692	2270100000
Cochran, Jacob / Gen Svs Helper		1,341	2,682	2,682	3370100000
Comp. Rate: \$870.00 Mo Cochran, Steven / State Active Duty		595	1,190	1,190	3370100000
Comp. Rate:		393	1,190	1,190	3370100000
Cockrell, John / State Active Duty		380	760	760	3370100000
Comp. Rate:		300	700	700	3370100000
Coleman, Ronald / State Active Duty		1,121	760	760	3370100000
Comp. Rate:		1,121	, 00	, 60	2370100000
Collins, Augustus / State Active Duty		542	1,084	1,084	3370100000
Comp. Rate:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,	
Collins, Sidney / State Active Duty		509	1,018	1,018	3370100000
Comp. Rate:					
Conley, Shawn / Col Range Rep I		16,640	29,120	29,120	3370100000
Comp. Rate: \$13.00					
Connell, Charles / State Active Dury		329	658	658	3370100000
Comp. Rate:					
Conway, Derek / Col Range Rep I		17,030	34,060	34,060	3370100000
Comp. Rate: \$1,560.00 Mo					
Cotton, Aaron / State Active Duty		198	396	396	3370100000
Comp. Rate:					
Cowart, Kevin / State Active Duty		284	568	568	3370100000
Comp. Rate:					
Cox, Christopher / State Active Duty		141	282	282	3370100000
Comp. Rate:					
Crowden, Zachary / State Active Duty		177	354	354	3370100000
Comp. Rate:					
Curtis, George / Gen Svs Helper		4,741	9,482	9,482	3370100000
Comp. Rate: \$870.00 Mo					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Davis, Donald / State Active Duty		295	590	590	3370100000
Comp. Rate:					
Davis, Nina / State Active Duty		177	628	628	3370100000
Comp. Rate:					
Davis, Orberie / State Active Duty		314	628	628	3370100000
Comp. Rate:					
Davis, Wayne / State Active Duty		265	530	530	3370100000
Comp. Rate:					
Dearman, John / Col Range Rep III		30,800	56,672	56,672	3370100000
Comp. Rate: \$15.40					
Dees, John / State Active Duty		222	444	444	3370100000
Comp. Rate:					
Defoor, William / State Active Duty					3370100000
Comp. Rate:					
Delmas, Chad / Col Range Rep I		19,552	39,104	39,104	3370100000
Comp. Rate: \$1,560.00 Mo					
Dewitt, Gary / Col Range Rep I		2,080	4,160	4,160	3370100000
Comp. Rate: \$1,560.00 Mo					
Dinning, Jewel / State Active Duty		503	1,006	1,006	3370100000
Comp. Rate:					
Dolan, Matthew / State Active Duty		220	440	440	3370100000
Comp. Rate:					
Dollar, Ethan / State Active Duty		192	384	384	3370100000
Comp. Rate:					
Dominey, David / State Active Duty		267	534	534	3370100000
Comp. Rate:					
Dortch, Steven / State Active Duty		206	412	412	3370100000
Comp. Rate:					
Doyle, William / State Active Duty		478	956	956	3370100000
Comp. Rate:					
Drennan, Keith / Recycle Material		22,307	40,854	40,854	3370100000
Comp. Rate: \$11.75					
Dunnam, Shane / State Active Duty		576	1,152	1,152	3370100000
Comp. Rate:					
Dunson, John / State Active Duty		169	338	338	3370100000
Comp. Rate:					
Dykes, Garry / Recycle Material		22,190	40,620	40,620	3370100000
Comp. Rate: \$11.75					
Eaker, Larry / Security Specalist (Tupelo)		20,911	38,478	38,478	3370100000
Comp. Rate:					
Easterling, Christopher / State Active Duty		204	408	408	3370100000
Comp. Rate:					
Edmonson, Bradley / State Active Duty		310	620	620	3370100000
Comp. Rate:					
Edwards, Patricia / Console Operator		11,823	21,422	21,422	3370100000
Comp. Rate: \$7.72		2.255		ا ۽ جو د	207010000
Edwards, Zackery / Col Range Rep I		3,328	6,656	6,656	3370100000
Comp. Rate: \$1560.00 Mo		222			2270100000
Ellis, Christopher / State Active Duty		302	604	604	3370100000
Comp. Rate:		10.050	22.050	22.040	2270100000
Eshee, Bryan / Security Specalists (Meridian)		18,656	33,968	33,968	3370100000
Comp. Rate: \$11.00			l		

MS Military Department Army NG Opns (17010102)

Evans, James State Worker 528 337010000	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Comp. Raice:	Evans, James / State Worker		528	,	,	3370100000
Evans, Paul Fise Main's Rpt Helper 17,046 31,232 31,232 337010000 2000, Rote: 314 628 628 337010000 2000, Rote: 314 428 428 337010000 2000, Rote: 3200, Rote:						
Evans Timothy State Active Duty 314 628 337010000	•		17,046	31,232	31,232	3370100000
Evans Timothy State Active Duty 314 628 337010000	Comp. Rate: \$9.47					
Ezell, Mathlew State Active Duty 214 428 428 337010000			314	628	628	3370100000
Comp. Rate:	Comp. Rate:					
Fairley, Lee / Coll Ranges Rep 14,300 24,440 24,440 337010000	Ezell, Matthew / State Active Duty		214	428	428	3370100000
Pedies Marcella State Active Duty 206 412 412 337010000	Comp. Rate:					
Felder, Marcella / State Active Duty	Fairley, Lee / Col Range Rep I		14,300	24,440	24,440	3370100000
Comp. Rate: Feggsam, Brian / State Active Duty 297 594 594 337010000	Comp. Rate: \$13.00					
Ferguson, Brian / State Active Duty	·		206	412	412	3370100000
Fields, Christopher / State Active Duty	Comp. Rate:					
Fields, Christopher / State Active Duty Comp. Rate: Files, Pichols / State Active Duty Comp. Rate: Files, Jeffery / State Active Duty Comp. Rate: Files, Jeffery / State Active Duty Comp. Rate: Files, Jeremy / State Active Duty Comp. Rate: Files, Jeremy / State Active Duty Comp. Rate: Fordgreen, Dylan / State Active Duty Comp. Rate: Fordgreen, Dylan / State Active Duty Comp. Rate: Fordgreen, Dylan / State Active Duty Comp. Rate: Fortmer, Betty / FAC Maint Rpr Helper 10,483 20,966 20,966 337010000 Comp. Rate: Frankin, Robert / State Active Duty Comp. Rate: Frankin, Robert / State Active Duty Comp. Rate: Fremana, Brandon / State Worker Freen, Jacob / Geeral Labor Comp. Rate: Freen, Jacob / Geeral Labor Comp. Rate: Garrett, Patrick / State Active Duty Comp. Rate: Granton, Rate: Gra	Ferguson, Brian / State Active Duty		497	994	994	3370100000
Fikes, Nicholas / State Active Duty 337010000 337010000 Comp. Rate: Files, Ieffery / State Active Duty 676 1,352 1,352 337010000 Comp. Rate:	•					
Fikes, Nicholas / State Active Duty Comp. Rate: Files, Jeffery, State Active Duty Comp. Rate: Fordgreen, Dylan / State Active Duty Comp. Rate: Fordgreen, Dylan / State Active Duty Comp. Rate: Fortmer, Betyler, FAC Maint Rpr Helper Comp. Rate: Fortmer, Betyler, FAC Maint Rpr Helper Comp. Rate: Fortmer, Betyler, FAC Maint Rpr Helper Comp. Rate: Franklin, Robert / State Active Duty Comp. Rate: Franklin, Robert / State Active Duty Comp. Rate: Freeman, Brandon / State Worker Comp. Rate: Freeman, Jacob / General Labor Comp. Rate: Freeman, Brandon / State Active Duty Comp. Rate: Gong, Michael / State Active Duty Comp. Rate: Goff, Lake / State Active Duty Comp. Rate: Goff, Lake / State Active Duty Comp. Rate: Goff, Lake / State Active Duty Comp. Rate: Gora, Dohn / State Active Duty Comp. Rate: Gora, Dohn / State Active Duty Comp. Rate: Gora, John / State Active Duty Comp. Rate: Gora, John / State Active Duty Comp. Rate: Gora, Lohn / State Active Duty Comp. Rate: Gora, Lohn / State Active Duty Comp. Rate: Gora, Lohn / State Active Duty Comp. Rate: Grant, Donald / State Active Duty Son,			297	594	594	3370100000
Comp. Rate: Files, Jeffery State Active Duty 380 760 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 337010000 760 760 337010000 760 760 760 337010000 760 7	•					225212225
Files, Jeffery / State Active Duty	•					3370100000
Comp. Rate: Files, Leremy State Active Duty 206 412 412 337010000	•		676	1.252	1.252	2270100000
Files, Jeremy / State Active Duty Comp. Rate: Fordgreen, Dylan / State Active Duty Comp. Rate: Franklin, Robert / State Active Duty Comp. Rate: Freeman, Brandon / State Active Duty Comp. Rate: Garrett, Patrick / State Active Duty Comp. Rate: Golff, Luke / State Active Duty Comp. Rate: Gonzalo, Christopher / State Active Duty Comp. Rate: Grant, Donald / State Active Duty Comp. Rate: Graves, Darryl / State Active Duty Comp. Rate: Graves, Darryl / State Active Duty Comp. Rate:			0/0	1,352	1,352	33/0100000
Comp. Rate: Fordgreen. Dylan / State Active Duty 206 412 412 337010000 Comp. Rate: Fortner, Bettye / FAC Maint Rpr Helper 10,483 20,966 20,966 337010000 Comp. Rate: \$1,136.40 Mo Fraiser, Gerald / State Active Duty 170 340 340 337010000 Comp. Rate: \$1,136.40 Mo Fraiser, Gerald / State Active Duty 214 428 428 337010000 Comp. Rate: Franklin, Robert / State Active Duty 214 428 428 337010000 Comp. Rate: Freeman, Brandon / State Worker 486 337010000 Comp. Rate: Freench, Jacob / General Labor 5,883 9,694 9,694 337010000 Comp. Rate: \$7.25 State Active Duty 124 248 248 337010000 Comp. Rate: Garrett, Patrick / State Active Duty 306 612 612 337010000 Comp. Rate: Gort, Lake / State Active Duty 198 396 396 337010000 Comp. Rate: Golden, Kevonte / State Active Duty 198 396 396 337010000 Comp. Rate: Goza, John / State Active Duty 221 442 442 337010000 Comp. Rate: Goza, John / State Active Duty 5,200 10,400 10,400 337010000 Comp. Rate: Graves, Darryl / State Active Duty 5,200 10,400 10,400 337010000 Comp. Rate: Graves, Darryl / State Active Duty 336 672 672 337010000 Comp. Rate: Graves, Darryl / State Active Duty 336 672 672 337010000 Comp. Rate: Graves, Darryl / State Active Duty 336 672 672 337010000 Comp. Rate: Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State Active Duty 336 672 672 337010000 Graves, Darryl / State	•		380	760	760	3370100000
Fordgreen, Dylan / State Active Duty			380	700	700	3370100000
Comp. Rate: Fortner, Bettye / FAC Maint Rpr Helper	•		206	412	412	3370100000
Fortner, Bettye / FAC Maint Rpr Helper	·		200	712	712	3370100000
Comp. Rate: \$1,136.40 Mo			10.483	20.966	20.966	3370100000
Fraiser, Gerald / State Active Duty						
Franklin, Robert / State Active Duty Comp. Rate: Freeman, Brandon / State Worker Comp. Rate: Freench, Jacob / General Labor Comp. Rate: State Active Duty Comp. Rate: Garrett, Patrick / State Active Duty Comp. Rate: Goff, Luke / State Active Duty Comp. Rate: Golden, Kevonte / State Active Duty Comp. Rate: Goza, John / State Active Duty Comp. Rate: Goza, John / State Active Duty Comp. Rate: Goza, John / State Active Duty Comp. Rate: Gravet, Patrick / State Active Duty Comp. Rate: Goralo, Christopher / State Active Duty Comp. Rate: Goza, John / State Active Duty Comp. Rate: Gravet, Patrick / State Active Duty Comp. Rate: Goza, John / State Active Duty Comp. Rate: Gravet, Patrick / State Active Duty Comp. Rate: Gravet, Darryl / State Active Duty Comp. Rate:	•		170	340	340	3370100000
Comp. Rate: Freeman, Brandon / State Worker 486 337010000	Comp. Rate:					
Freeman, Brandon / State Worker 486 337010000	Franklin, Robert / State Active Duty		214	428	428	3370100000
Comp. Rate: French, Jacob / General Labor 5,883 9,694 9,694 337010000	Comp. Rate:					
French, Jacob / General Labor Comp. Rate: \$7.25 Gange, Michael / State Active Duty Comp. Rate: Garrett, Patrick / State Active Duty Comp. Rate: Goff, Luke / State Active Duty Comp. Rate: Golden, Kevonte / State Active Duty Comp. Rate: Gonzalo, Christopher / State Active Duty Comp. Rate: Gorant, Donald / State Active Duty Comp. Rate: Graves, Darryl / State Active Duty Comp. Rate: Graves, Darryl / State Active Duty Comp. Rate: Graves, Darryl / State Active Duty Comp. Rate:	Freeman, Brandon / State Worker		486			3370100000
Comp. Rate: \$7.25 Gange, Michael / State Active Duty 124 248 248 337010000	Comp. Rate:					
Gange, Michael / State Active Duty 124 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 337010000 248 248 248 337010000 248 248 248 337010000 248 248 248 248 337010000 248 248 248 248 337010000 248 248 248 248 248 337010000 248	French, Jacob / General Labor		5,883	9,694	9,694	3370100000
Comp. Rate: 306 612 612 337010000 Comp. Rate:	Comp. Rate: \$7.25					
Garrett, Patrick / State Active Duty 306 612 612 3370100000	•		124	248	248	3370100000
Comp. Rate: 198 396 396 3370100000 Comp. Rate: 198 396 396 3370100000 Comp. Rate: 198 396 396 3370100000 Comp. Rate: 2 354 354 3370100000 Comp. Rate: 221 442 442 3370100000 Comp. Rate: 5,200 10,400 10,400 3370100000 Comp. Rate: 336 672 672 3370100000 Comp. Rate: 336 672 672 3370100000 Comp. Rate: 336 672 672 3370100000	•					
Soff, Luke State Active Duty 198 396 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 33701000000 33701000000 33701000000 337010000000000000000000000000000000000			306	612	612	3370100000
Comp. Rate: 198 396 396 3370100000 Comp. Rate: 198 396 396 3370100000 Comp. Rate: 177 354 354 3370100000 Comp. Rate: 221 442 442 3370100000 Comp. Rate: 5,200 10,400 10,400 3370100000 Comp. Rate: 336 672 672 3370100000 Comp. Rate: 336 672 672 3370100000	•		400			2250400000
Golden, Kevonte / State Active Duty			198	396	396	3370100000
Comp. Rate: 177 354 354 3370100000 Comp. Rate: 221 442 442 3370100000 Comp. Rate: 221 442 442 3370100000 Comp. Rate: 5,200 10,400 10,400 3370100000 Comp. Rate: 336 672 672 3370100000 Comp. Rate: 33701000000 33701000000 33701000000 33701000000	•		100	206	20.6	2270100000
Comp. Rate: State Active Duty 177 354 354 3370100000			198	390	390	33/0100000
Comp. Rate: 221 442 442 3370100000 Comp. Rate: 5,200 10,400 10,400 3370100000 Comp. Rate: 5,200 10,400 3370100000 Graves, Darryl / State Active Duty 336 672 672 3370100000 Comp. Rate: 672 3370100000 3370100000	-		177	354	354	3370100000
Goza, John / State Active Duty 221 442 3370100000 Comp. Rate: 5,200 10,400 10,400 3370100000 Comp. Rate: 336 672 672 3370100000 Comp. Rate: 336 672 672 3370100000	•		177	334	334	3370100000
Comp. Rate: 5,200 10,400 10,400 337010000 Comp. Rate: 336 672 672 337010000 Comp. Rate: 336 672 672 337010000			221	442	442	3370100000
Grant, Donald / State Active Duty 5,200 10,400 10,400 3370100000 Comp. Rate: 336 672 672 3370100000 Comp. Rate: 672 672 3370100000	-		221	742	1 742	3370100000
Comp. Rate: 336 672 672 3370100000 Comp. Rate: 336 672 672 3370100000	-		5.200	10.400	10.400	3370100000
Graves, Darryl / State Active Duty 336 672 672 3370100000 Comp. Rate: 336 672 672 3370100000			2,200	13,.30	15,.50	32.3100000
Comp. Rate:	-		336	672	672	3370100000
Greco, Michael / State Active Duty 480 960 960 337010000	Greco, Michael / State Active Duty		480	960	960	3370100000
Comp. Rate:	•					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Green, Jesse / Security Specialist (Meridian)		10,032	18,480	18,480	3370100000
Comp. Rate: \$11.00					
Griffin, Christopher / State Active Duty		259	518	518	3370100000
Comp. Rate:					
Griffin, Debra / State Active Duty		576	1,152	1,152	3370100000
Comp. Rate:					
Guthrie, Taylor / Gen Svs Helper		8,758	17,124	17,124	3370100000
Comp. Rate: \$870.00 Mo					
Guy, Mason / Col Range Rep I		36,000	47,840	47,840	3370100000
Comp. Rate: \$13.00		150	200	200	2270100000
Hadley, Beckett / State Active Duty		150	300	300	3370100000
Comp. Rate:		220	440	440	2270100000
Hall, Johnthan / State Active Duty		220	440	440	3370100000
Comp. Rate: Halliwell, David / State Active Duty		832	1,664	1,664	3370100000
Comp. Rate:		032	1,004	1,004	3370100000
Hamilton, Chandler / Console Operator		11,213	20,450	20,450	3370100000
Comp. Rate: \$7.72		11,213	20,130	20,130	3370100000
Hampton, Leah / State Active Duty		1,646	3,292	3,292	3370100000
Comp. Rate:		,			
Hankins, John / Console Operator		1,598	1,096	1,096	3370100000
Comp. Rate: \$7.72					
Harding, Ollie / Col Range Rep I		5,200	6,240	6,240	3370100000
Comp. Rate: \$13.00					
Hare, Gene / State Active Duty		375	750	750	3370100000
Comp. Rate:					
Harrell, Larry / Security Guard		2,112	2,112	2,112	3370100000
Comp. Rate: \$11.00					
Harrington, Leremy / State Active Duty		1,861	3,722	3,722	3370100000
Comp. Rate:					
Harris, Jerrell / State Worker		551			3370100000
Comp. Rate:					
Harris, Shane / Col Range Rep III		30,800	60,394	60,394	3370100000
Comp. Rate: \$15.40		201	5.02	562	2270100000
Harrison, Mark / State Active Duty Comp. Rate:		281	562	562	3370100000
Comp. Rate: Hartfield, Nicholas / State Active Duty		349	698	698	3370100000
Comp. Rate:		349	098	098	3370100000
Haselhorst, Jeremy / State Active Duty		159	318	318	3370100000
Comp. Rate:		137	310	310	3370100000
Hayden, Walker / State Worker		443			3370100000
Comp. Rate:					
Hayes, Frank / Col Range Rep III		30,030	55,132	55,132	3370100000
Comp. Rate: \$15.40					
Headley, Kenneth / State Active Duty		138	276	276	3370100000
Comp. Rate:					
Heidelberg, Robert / State Active Duty		94	188	188	3370100000
Comp. Rate:					
Helton, Hunter / State Active Duty		229	458	458	3370100000
Comp. Rate:					
Hennis, Donald / State Active Duty		14,560	29,120	29,120	3370100000
Comp. Rate:					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Henry, Jarwanna / Gen Svs Helper		3,480	6,960	6,960	3370100000
Comp. Rate: \$870.00 Mo					
Henslee, Casey / State Active Duty		214	428	428	3370100000
Comp. Rate:					
Herndon, Joshua / State Active Duty		462	924	924	3370100000
Comp. Rate:					
Herring, Jon / State Active Duty		1,027	2,054	2,054	3370100000
Comp. Rate:					
Herrington, Linda / Security Specialist (Meridian)		11,904	21,696	21,696	3370100000
Comp. Rate: \$12.00					
High, Robert / State Active Duty		226	452	452	3370100000
Comp. Rate:					
Hill, James / State Active Duty		283	566	566	3370100000
Comp. Rate:					
Hines, Dustin / State Active Duty		269	538	538	3370100000
Comp. Rate:		40.55	2.222		22721222
Hinton, Jeffery / Security Guard		12,936	24,288	24,288	3370100000
Comp. Rate: \$11.00		220	140	440	2270100000
Hodge, Robert / State Active Duty		220	440	440	3370100000
Comp. Rate: Hodges, Tevin / State Active Duty		206	412	412	3370100000
Comp. Rate:		200	412	412	3370100000
Holcomb, Wesley / State Active Duty		416	832	832	3370100000
Comp. Rate:		410	032	032	3370100000
Holley, Tyler / General Labor		1,584	3,168	3,168	3370100000
Comp. Rate: \$870.00 Mo		,		, , , ,	
Hollingsworth, John / State Active Duty		197	394	394	3370100000
Comp. Rate:					
Holloway, Terry / Security Specalist (Tupelo)		12,958	23,672	23,672	3370100000
Comp. Rate: \$11.00					
Holmes, Markyse / State Worker		406			3370100000
Comp. Rate:					
Hopson, Larry / Gen Svs Helper		12,611	23,206	23,206	3370100000
Comp. Rate: \$7.25					
Hopstein, Joseph / State Worker		536			3370100000
Comp. Rate:					
Horne, Mark / State Active Duty		319	638	638	3370100000
Comp. Rate:					
Horton, Joshua / State Active Duty		206	412	412	3370100000
Comp. Rate:		241	402	402	2270100000
Horton, Justin / State Active Duty		241	482	482	3370100000
Comp. Rate:		242	194	101	2270100000
House, Roger / State Active Duty Comp. Rate:		242	484	484	3370100000
Comp. Rate: Howell, Mark / Col Range Rep I		26,000	47,840	47,840	3370100000
Comp. Rate: \$13.00		20,000	47,840	47,040	3370100000
Howell, Michael / State Active Duty		358	716	716	3370100000
Comp. Rate:		336	, 10	,10	23,0100000
Hudson, Russell / State Active Duty		649	1,298	1,298	3370100000
Comp. Rate:		047	1,290	1,270	55,0100000
Hughes, Cecil / State Active Duty		344	688	688	3370100000
Comp. Rate:					
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Ingram, Barbara / Console Operator		3,929	7,242	7,242	3370100000
Comp. Rate: \$7.72					
Inman, Joseph / State Active Duty		530	1,060	1,060	3370100000
Comp. Rate:					
Jackson, Karsteon / State Active Duty		761	2,283	2,283	3370100000
Comp. Rate:					
Jarrell, Shawn / Security Guard		10,791	19,470	19,470	3370100000
Comp. Rate: \$11.00					
Jefferson, Dillon / State Active Duty		198	396	396	3370100000
Comp. Rate:		170	240	240	2270100000
Johnson, Deundra / State Active Duty		170	340	340	3370100000
Comp. Rate: Jolly, Chad / State Active Duty		270	540	540	3370100000
Comp. Rate:		270	340	340	3370100000
Jones, Janainian / Col Range Rep I		13,585	23,010	23,010	3370100000
Comp. Rate: \$13.00		13,303	23,010	23,010	3370100000
Jones, Jerisha / State Active Duty		196	392	392	3370100000
Comp. Rate:		-, -			
Jones, Nathan / Gen Svs Helper		7,253	11,918	11,918	3370100000
Comp. Rate: \$7.25				•	
Jones, Willie / State Active Duty		220	440	440	3370100000
Comp. Rate:					
Jordan, Dalton / Gen Svs Helper		1,348	2,696	2,696	3370100000
Comp. Rate: \$870.00 Mo					
Jordan, James / Range Specialist		23,049	42,224	42,224	3370100000
Comp. Rate: \$13.00					
Jordan, Mark / State Active Duty		117	234	234	3370100000
Comp. Rate:					
Kelly, Timothy / State Active Duty		198	396	396	3370100000
Comp. Rate:					
Kendrick, Roderick / State Active Duty		305	610	610	3370100000
Comp. Rate:		246	402	402	2270100000
Kent, Marcus / State Active Duty		246	492	492	3370100000
Comp. Rate: King, William / State Active Duty		694	1,388	1,388	3370100000
Comp. Rate:		094	1,300	1,366	3370100000
Kirk, Patrick / State Active Duty		243	486	486	3370100000
Comp. Rate:		213	100	100	3370100000
Knott, Vondale / Security Specalist (Jackson)		17,380	32,120	32,120	3370100000
Comp. Rate: \$11.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	
Knox, Timothy / State Active Duty		325	650	650	3370100000
Comp. Rate:					
Kroush, David / State Active Duty		243	486	486	3370100000
Comp. Rate:					
Lacey, Kaleb / State Active Duty		214	428	428	3370100000
Comp. Rate:					
Lake, Andrew / State Active Duty		217	434	434	3370100000
Comp. Rate:					
Landrum, Nathaniel / State Active Duty		274	548	548	3370100000
Comp. Rate:		_			
Lane, Robert / State Active Duty		280	560	560	3370100000
Comp. Rate:					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Langlinais, Zachary / State Active Duty		169	338	338	3370100000
Comp. Rate:					
Lanier, Walter / State Active Duty		270	540	540	3370100000
Comp. Rate:					
Lawson, Brady / State Active Duty		196	392	392	3370100000
Comp. Rate:					
Lay, Ethen / State Active Duty		150	300	300	3370100000
Comp. Rate:					
Lee, Demarlin / State Active Duty		198	392	392	3370100000
Comp. Rate:					
Lewis, Alfred / Statet Active Duty		198	396	396	3370100000
Comp. Rate:					
Lewis, Gaynell / AGO Janitorial		13,036	26,072	26,072	3370100000
Comp. Rate: \$1,372.80					
Lewis, Natasha / AGO Janitorial		9,748	19,496	19,496	3370100000
Comp. Rate: \$1,372.80 Mo					
Lewis, Nikeba / AGO Janitorial		2,577	5,154	5,154	3370100000
Comp. Rate: \$1,372.80 Mo					
Lindley, Jarred / General Labor		2,695	3,448	3,448	3370100000
Comp. Rate: \$7.25					
Lindley, William / State Active Duty		595	1,190	1,190	3370100000
Comp. Rate:					
Lindsey, Joshua / State Worker		536			3370100000
Comp. Rate:					
Logan, Erica / State Active Duty		530	1,060	1,060	3370100000
Comp. Rate:					
Logan, Michael / General Labor		2,269	2,986	2,986	3370100000
Comp. Rate: \$7.25					
Lopez, Jennifer / Console Operator		10,399	19,932	19,932	3370100000
Comp. Rate: \$7.72					
Lott, Dustin / Gen Svs Helper		1,348	2,696	2,696	3370100000
Comp. Rate: \$870.00 Mo					
Luketich, William / State ActiveDuty		226	452	452	3370100000
Comp. Rate:					
Maddox, Christopher / State Active Duty		230	460	460	3370100000
Comp. Rate:					
Marlar, Wade / Security Guard		16,247	29,326	29,326	3370100000
Comp. Rate: \$11.00					
Marshall, Rome / Recycle Material		3,807	7,614	7,614	3370100000
Comp. Rate: \$1,410.00 Mo					
Mask, Jeffery / State Active Duty		387	774	774	3370100000
Comp. Rate:					
Maske, James / State Active Duty		214	428	428	3370100000
Comp. Rate:					
Matthews, Ronnie / Col Range Rep I		26,000	47,840	47,840	3370100000
Comp. Rate: \$13.00					
McBeth, Joshua / State Active Duty		229	458	458	3370100000
Comp. Rate:					
McCarn, Clyde / State Active Duty		316	632	632	3370100000
Comp. Rate:					
McCormick, Jessica / State Active Duty		442	884	884	3370100000
Comp. Rate:					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
McDavitt, Houston / State Active Duty		254	508	508	3370100000
Comp. Rate:					
McDonald, Christopher / Col Range Rep I		169	6,240	6,240	3370100000
Comp. Rate: \$13.00					
McDonald, Christopher / State Active Duty		5,200	338	338	3370100000
Comp. Rate:					
McDonald, Herbert / Col Range Rep II		12,480	24,960	24,960	3370100000
Comp. Rate: \$14.04					
McDonald, Herbert / Col Range Rep I		14,602	24,670	24,670	3370100000
Comp. Rate: \$1,560.00 Mo					
McDonald, Joseph / State Active Duty		220	440	440	3370100000
Comp. Rate:					
McKenzie, Michael / ITAM		15,078	5,336	5,336	3370100000
Comp. Rate: \$10.00		221			22510000
McLendon, Justin / State Active Duty		251	502	502	3370100000
Comp. Rate:		1.716	2 422	2 422	2270100000
McSwain, Michael / Col Range Rep I		1,716	3,432	3,432	3370100000
Comp. Rate: \$1,560.00 Mo		500	1.004	1.004	2270100000
McWilliams, Richard / State Active Duty		502	1,004	1,004	3370100000
Comp. Rate:		12.552	27.104	27.104	2270100000
Meadows, Herbert / Col Range Rep III		13,552	27,104	27,104	3370100000
Comp. Rate: \$1,848.00 Mo		199	200	209	2270100000
Meeks, Jered / State Active Duty		199	398	398	3370100000
Comp. Rate: Merritt, Rebecca / Console Operator		10,928	19,956	19,956	3370100000
Comp. Rate: \$7.72		10,928	19,930	19,930	3370100000
Middleton, William / State Worker		551			3370100000
Comp. Rate:		331			3370100000
Miggins, Rebecca / AGO Janitorial		12,000	24,000	24,000	3370100000
Comp. Rate: \$1,372.80 Mo		12,000	2.,000	21,000	227010000
Miller, James / State Active Duty		234	468	468	3370100000
Comp. Rate:					
Miller, Joshua / State Active Duty		242	484	484	3370100000
Comp. Rate:					
Minter, Codey / ITAM		1,510	3,020	3,020	3370100000
Comp. Rate: \$1,200.00 Mo					
Mitchell, Jeffrey / State Active Duty		257	514	514	3370100000
Comp. Rate:					
Mitchell, Martin / State Active Duty		512	1,024	1,024	3370100000
Comp. Rate:					
Moncrief, Tracey / State Active Duty		220	440	440	3370100000
Comp. Rate:					
Montgomery, William / State Active Duty		198	396	396	3370100000
Comp. Rate:					
Moore, Blake / State Active Duty		199	398	398	3370100000
Comp. Rate:					
Moore, Timothy / State Active Duty		390	780	780	3370100000
Comp. Rate:					
Morgan, Kyle / General Laboar		1,881	1,798	1,798	3370100000
Comp. Rate: \$7.25					
Morris, Justin / State Active Duty		526	1,052	1,052	3370100000
Comp. Rate:					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Morrow, Nicholas / State Active Duty		198	396	396	3370100000
Comp. Rate:					
Moseley, Rosa / Secuirty Guard		19,833	36,498	36,498	3370100000
Comp. Rate: \$11.00		,,,,,,		, , , , ,	
Moye, Warren / Equip Mach Oper II		18,888	34,728	34,728	3370100000
Comp. Rate: \$12.00				·	
Nailor, Torin / State Active Duty		232	464	464	3370100000
Comp. Rate:					
Nash, Willie / State Active Duty		316	632	632	3370100000
Comp. Rate:					
Needham, Michael / State Active Duty		238	4,760	4,760	3370100000
Comp. Rate:					
Newbury, Charles / State Active Duty		142	284	284	3370100000
Comp. Rate:					
Newell, James / Col Range Rep I		16,510	28,860	28,860	3370100000
Comp. Rate: \$13.00					
Newell, Ronald / State Active Duty		396	792	792	3370100000
Comp. Rate:					
Newkirk, Philip / State Active Duty		226	452	452	3370100000
Comp. Rate:					
Newlin, Christopher / State Active Duty		230	460	460	3370100000
Comp. Rate:					
Nielsen, Chasidy / State Active Duty		118	236	236	3370100000
Comp. Rate:					
Nobles, Jack / Col Range Rep II		28,080	51,668	51,668	3370100000
Comp. Rate: \$14.04					
Nordan, Richard / State Active Duty		150	300	300	3370100000
Comp. Rate:					
Norris, Thomas / Col Range Rep I		4,940	5,720	5,720	3370100000
Comp. Rate: \$13.00					
Norwood, Willie / Security Specalist (Jackson)		17,424	32,032	32,032	3370100000
Comp. Rate: \$11.00					
Ocain, Timothy / State Active Duty		184	368	368	3370100000
Comp. Rate:					
Odom, Laura / State Active Duty		316	632	632	3370100000
Comp. Rate:					
Oliver, Stanley / Col Range Rep I		16,718	33,436	33,436	3370100000
Comp. Rate: \$1,560.00 Mo					
Oneill, Dennis / State Active Duty		284	568	568	3370100000
Comp. Rate:					
Orcutt, Dalton / State Active Duty		188	376	376	3370100000
Comp. Rate:					
Owens, Jason / State Active Duty		458	916	916	3370100000
Comp. Rate:					
Parker, Brittany / State Active Duty		417	834	834	3370100000
Comp. Rate:					
Patrick, James / State Active Duty		270	540	540	3370100000
Comp. Rate:					
Patterson, Bradlee / State Active Duty		206	412	412	3370100000
Comp. Rate:					
Patterson, Christian / State Active Duty		663	1,326	1,326	3370100000
Comp. Rate:					

MS Military Department Army NG Opns (17010102)

Comp. Rate: Perry, Evan / State Active Duty	Fund Num.
Comp. Rate: Perry, Evan / State Active Duty 631	3370100000
Comp. Rate: Peusch, Rachel / State Active Duty 150 300 3	
Peusch, Rachel State Active Duty 150 300	3370100000
Comp. Rate:	
Phillips, Jeffery / Col Range Rep I	3370100000
Comp. Rate: \$13.00 326 652 652 33 Comp. Rate: 188 376 376 33 Comp. Rate: 2 922 33 Pierce, Britany / State Active Duty 461 922 922 33 Comp. Rate: 670 1,340 1,340 33 Comp. Rate: 9ierce, Joshua / State Active Duty 670 1,340 17,380 33 Comp. Rate: 9ierce, Wesley / ITAM 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 33 33 34 34 34 34 34 34 34 34 34 34 34 34 35 35 35 35 35 35 35 35 35 36	
Phillips, William / State Active Duty 326 652 652 33 Comp. Rate: Pickle, Clayton / State Active Duty 188 376 376 33 Comp. Rate: Pierce, Britany / State Active Duty 461 922 922 33 Comp. Rate: Pierce, Joshua / State Active Duty 670 1,340 1,340 33 Comp. Rate: Pierce, Wesley / ITAM 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 Pigott, Jacob / State Worker 261 33 Comp. Rate: Pounds, Drew / State Worker 747 33 Comp. Rate: Powell, Dane / State Active Duty 414 828 828 33	3370100000
Comp. Rate: 188 376 376 33 Comp. Rate: 200 461 922 922 33 Comp. Rate: 200 1,340 1,340 33 Comp. Rate: 300 1,340 1,340 33 Comp. Rate: 4,200 1,340 17,380 33 Comp. Rate: \$1,200.00 Mo 1,340 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 200 33 34 34 34 34 34 34 34 34 35 </td <td></td>	
Pickle, Clayton / State Active Duty 188 376 376 33 Comp. Rate: Pierce, Britany / State Active Duty 461 922 922 33 Comp. Rate: Pierce, Joshua / State Active Duty 670 1,340 1,340 33 Comp. Rate: Pierce, Wesley / ITAM 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo Pierce, Wesley / ITAM 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 33 34 34 34 34 34 34 34 34 35 35 35 35 35 35 35 35 36 </td <td>3370100000</td>	3370100000
Comp. Rate: 461 922 922 33 Comp. Rate: 670 1,340 1,340 33 Comp. Rate: 670 1,340 1,340 33 Comp. Rate: 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: 261 33 33 34	
Pierce, Britany / State Active Duty 461 922 922 33 Comp. Rate: 670 1,340 1,340 33 Comp. Rate: 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 33 Pounds, Drew / State Worker 261 33 34 34 35 Comp. Rate: 747 35 35 36	3370100000
Comp. Rate: 670 1,340 1,340 33 Comp. Rate: 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 33 34 34 34 34 34 34 34 35 35 35 35 35 36	2270100000
Pierce, Joshua / State Active Duty 670 1,340 1,340 33 Comp. Rate: 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 33 Pigott, Jacob / State Worker 261 33 34 34 34 34 35 <t< td=""><td>3370100000</td></t<>	3370100000
Comp. Rate: 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 Pigott, Jacob / State Worker 261 33 Comp. Rate: 747 33 Comp. Rate: 747 34 Powell, Dane / State Active Duty 414 828 828 33	3370100000
Pierce, Wesley / ITAM 13,214 17,380 17,380 33 Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 33 34 34 35 35 36	3370100000
Comp. Rate: \$1,200.00 Mo 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 Pigott, Jacob / State Worker 261 33 Comp. Rate: 747 33 Pounds, Drew / State Worker 747 33 Comp. Rate: 414 828 828 33	3370100000
Pierce, Wesley / ITAM 4,524 9,048 9,048 33 Comp. Rate: \$1,200.00 Mo 261 33 Pigott, Jacob / State Worker 261 33 Comp. Rate: 747 33 Comp. Rate: 747 34 Powell, Dane / State Active Duty 414 828 828 33	3370100000
Comp. Rate: \$1,200.00 Mo 261 33 Pigott, Jacob / State Worker 261 33 Comp. Rate: 747 33 Pounds, Drew / State Worker 747 33 Comp. Rate: 414 828 828 33	3370100000
Pigott, Jacob / State Worker 261 33 Comp. Rate: 747 33 Pounds, Drew / State Worker 747 33 Comp. Rate: 414 828 828 33	
Comp. Rate: 747 33 Pounds, Drew / State Worker 747 33 Comp. Rate: 414 828 828 33	3370100000
Pounds, Drew / State Worker 747 33 Comp. Rate: 414 828 828 33	
Powell, Dane / State Active Duty 414 828 828 33	3370100000
Comp Pater	3370100000
Comp. Rate:	
Proctor, Alexander / State Active Duty 206 412 412 33	3370100000
Comp. Rate:	
Pruitt, Stephen / State Active Duty 323 646 646 33	3370100000
Comp. Rate:	
	3370100000
Comp. Rate:	
	3370100000
Comp. Rate: \$11.00	22=0100000
	3370100000
Comp. Rate:	2270100000
	3370100000
Comp. Rate: Ramsey, Stanley / State Active Duty 232 464 464 33	3370100000
Comp. Rate:	3370100000
	3370100000
Comp. Rate:	3370100000
	3370100000
Comp. Rate:	
	3370100000
Comp. Rate: \$9.00	
	3370100000
Comp. Rate:	
	3370100000
Comp. Rate:	
Reeves, Tony / State Active Duty 329 658 33	3370100000
Comp. Rate:	

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Reid, Sara / State Active Duty		233	466	466	3370100000
Comp. Rate:		233	100	100	3370100000
Reynolds, Steven / State Active Duty		325	650	650	3370100000
Comp. Rate:					
Richardson, April / State Active Duty		461	522	522	3370100000
Comp. Rate:					
Rickman, Christy / State Active Duty		457	914	914	3370100000
Comp. Rate:					
Ricks, Milton / State Active Duty		329	658	658	3370100000
Comp. Rate:					
Riddell, Samuel / State Active Duty		230	460	460	3370100000
Comp. Rate:					
Ridgley, Monterio / State Active Duty		199	398	398	3370100000
Comp. Rate:				4 0 50	2250100000
Roberts, Cordaryl / Gen Svs Helper		975	1,950	1,950	3370100000
Comp. Rate: \$870.00 Mo		1.620	2.256	2.256	2270100000
Roberts, Hunter / General Labor		1,628	3,256	3,256	3370100000
Comp. Rate: \$870.00 Mo Roberts, Jordan / Console Operator		2,802	5,604	5,604	3370100000
Comp. Rate: \$926.40 Mo		2,802	3,004	3,004	3370100000
Robertson, Charles / State Active Duty		425	850	850	3370100000
Comp. Rate:		423	050	030	3370100000
Robinson, Antonio / State Active Duty		176	352	352	3370100000
Comp. Rate:					
Robinson, Rebecca / State Active Duty		539	1,078	1,078	3370100000
Comp. Rate:					
Rogers, George / Security Specialist (Meridian)		15,928	29,392	29,392	3370100000
Comp. Rate: \$11.00					
Romero, Jose / State Active Duty		312	624	624	3370100000
Comp. Rate:					
Rouchon, Anthony / State Active Duty		462	924	924	3370100000
Comp. Rate:					
Roundtree, Frederick / State Active Duty		264	528	528	3370100000
Comp. Rate:					
Rowser, Patrick / State Active Duty		311	622	622	3370100000
Comp. Rate:		100	25.1	25.1	2270100000
Russell, Darrius / State Active Duty		177	354	354	3370100000
Comp. Rate:		20,680	29.456	29 456	2270100000
Russell, Renee / Security Specalist (Tupelo)		20,080	38,456	38,456	3370100000
Comp. Rate: \$11.00 Ryals, Colton / Range Specialist		20,345	36,998	36,998	3370100000
Comp. Rate: \$13.00		20,343	30,998	30,998	3370100000
Sartain, Lawrence / State Active Duty		214	428	428	3370100000
Comp. Rate:		211	120	120	3370100000
Scarborough, Jeremy / Gen Svs Helper		536	1,072	1,072	3370100000
Comp. Rate: \$870.00 Mo			,	,	
Scott, Charles / State Active Duty		694	1,388	1,388	3370100000
Comp. Rate:					
Scott, Ethan / State Active Duty		177	354	354	3370100000
Comp. Rate:					
Scott, Jicrystal / State Active Duty		113	226	226	3370100000
Comp. Rate:					
	•	•	'		

MS Military Department Army NG Opns (17010102)

Secondelos, Ian / State Active Duty	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Comp. Rates:	Scroubelos, Ian / State Active Duty					3370100000
Sourge, Robert Cal Range Rep	· · · · · · · · · · · · · · · · · · ·					
Seal, Richard / State Active Duty	•		6,760	13,520	13,520	3370100000
Comp. Rate: Seal. Terry / State Active Duty 130 260 3370100000 Comp. Rate: Savey, Richard / State Active Duty 150 300 3370100000 Comp. Rate: Seal. Terry / State Active Duty 198 306 3370100000 Comp. Rate: Seal. State Active Duty 198 306 3370100000 Comp. Rate: Seal. Sea	Comp. Rate: \$1,560.00 Mo					
Seal_Terry / State Active Duty	Seal, Richard / State Active Duty		515	1,030	1,030	3370100000
Comp. Rate: Sellax, Christopher State Active Duty 150 300 3370100000 Comp. Rate: Sellax, Christopher State Active Duty 198 396 3370100000 Comp. Rate: Senency, William State Active Duty 510 1.020 1.020 3370100000 Comp. Rate: State-Active Duty 704 1.408 1.408 3370100000 Comp. Rate: State-Active Duty 206 412 412 3370100000 Comp. Rate: Senency, State Active Duty 206 412 412 3370100000 Comp. Rate: Senency, State-Active Duty 206 412 412 3370100000 Comp. Rate: Senency, State-Active Duty 207 300 300 3370100000 Comp. Rate: Senency, State-Active Duty 233 466 466 3370100000 Comp. Rate: Senency, State-Active Duty 233 466 466 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3,400000 3,4000000 Comp. Rate: Senency, State-Active Duty 2,498 4,176 4,176 3,4000000 Comp. Rate: Senency, State-Active Duty 2,498 4,4000000 3,40000000 3,4000000000000000000000000000000000000	Comp. Rate:					
Seavey, Richard / State Active Duty	Seal, Terry / State Active Duty		130	260	260	3370100000
Sellars, Christopher / State Active Duty 198 396 3370100000 3370100000 Comp. Rate: Sensency, William / State Active Duty 510 1.020 1.020 3370100000 Comp. Rate: Shadekeford, Ambony / State Active Duty 704 1.408 1.408 3370100000 Comp. Rate: Shaffur, Lawrence / State Active Duty 206 412 412 3370100000 Comp. Rate: Shambin, Matthew / State Active Duty 670 1.340 1.340 3370100000 Comp. Rate: Shambin, Matthew / State Active Duty 570 1.000 300 3370100000 Comp. Rate: Shambin, Theodore / State Active Duty 233 466 466 3370100000 Comp. Rate: Shaw, Jon / State Active Duty 233 466 466 3370100000 Comp. Rate: Shaw, Jon / State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Shaw, Jon / State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Shaw, Jon / State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Shaw, Jon / State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Shaw, Jon / State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Silkwood, Dakoa / State Active Duty 2,206 412 412 3370100000 Comp. Rate: Silkwood, Dakoa / State Active Duty 2,206 412 412 3370100000 Comp. Rate: Silkwood, Dakoa / State Active Duty 2,200 440 440 3370100000 Comp. Rate: Silkwood, Dakoa / State Active Duty 2,200 440 440 3370100000 Comp. Rate: Silkwood, Dakoa / State Active Duty 2,200 4,200 3,2000000 3,20000000 Comp. Rate: Silkwood, Dakoa / State Active Duty 2,200 3,2000000 3,20000000 Comp. Rate: Silkwood, Dakoa / State Active Duty 2,200 3,2000000 3,20000000 Comp. Rate: Silkwood, Dakoa / State Active Duty 3,2000000 3,20000000 3,2000000000000000000000000000000000000	Comp. Rate:					
Sellars, Christopher / State Active Duty	Seavey, Richard / State Active Duty		150	300	300	3370100000
Comp. Rate: Sensency, William / State Active Duty	Comp. Rate:					
Senseney, William / State Active Duty	Sellars, Christopher / State Active Duty		198	396	396	3370100000
Comp. Rate: Shackford, Anthony / State Active Duty						
Shackleford, Anthony / State Active Duty			510	1,020	1,020	3370100000
Comp. Rate: Shatler, Lawrence / State Active Duty 206 412 412 3370100000						
Shaffer Lawrence State Active Duty 206 412 412 3370100000 Comp. Rate:			704	1,408	1,408	3370100000
Comp. Rate: Shamblin, Matthew / State Active Duty G70			206	412	410	2270100000
Shamblin, Matthew / State Active Duty	-		206	412	412	33/0100000
Comp. Rate: Shaw, Jon State Active Duty 150 300 300 33701000000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 33701000000 33701000000 33701000000 33701000000 33701000000 33701000000 33701000000			670	1 340	1 340	3370100000
Shaw, Jon State Active Duty	· · · · · · · · · · · · · · · · · · ·		070	1,540	1,540	3370100000
Comp. Rate: Shinn, Theodore / State Active Duty 2.33 466 466 3370100000			150	300	300	3370100000
Shinn, Theodore State Active Duty 233 466 466 3370100000 Comp. Rate: Shipp, Willie General Labor 3,335 6,670 6,670 3370100000 Shows, Jacob State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Shows, Bacob State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Shows, Robert State Active Duty 206 412 412 3370100000 Comp. Rate: Shilkenood, Dakota State Active Duty 220 440 440 3370100000 Comp. Rate: Silkwood, Dakota State Active Duty 220 440 440 3370100000 Comp. Rate: Singh, Sandra Console Operator 384 3370100000 Comp. Rate: Single, Sandra Console Operator 1,567 1,158 1,158 3370100000 Comp. Rate: Shighen State Active Duty 150 300 300 3370100000 Comp. Rate: Skelton, Stephen State Active Duty 284 568 568 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Eric State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Eric State Active Duty 421 842 842 3370100000 Smith, Eric State Active Duty 421 842 842 3370100000 Smith, Eric State Active Duty 421 842 842 3370100000 S			100		200	237010000
Comp. Rate: Shipp, Willie / General Labor Comp. Rate: \$870.00 Shows, Jacob / State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: \$870.00 Shows, Jacob / State Active Duty 2,498 4,176 4,176 3370100000 Comp. Rate: Shows, Robert / State Active Duty 1,080 820 820 3370100000 Shows, Robert / State Active Duty 206 412 412 3370100000 Comp. Rate: Shuler, William / State Active Duty 220 440 440 3370100000 Comp. Rate: Silkwood, Dakota / State Active Duty 220 440 440 3370100000 Comp. Rate: Simph. Sandra / Console Operator 1,567 1,158 1,158 3370100000 Comp. Rate: Singh. Sandra / Console Operator 1,567 1,158 1,158 3370100000 Comp. Rate: Shelton, Stephen / State Active Duty 150 300 300 3370100000 Comp. Rate: Smith, Charles / State Active Duty 284 568 568 3370100000 Comp. Rate: Smith, David / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, David / State Active Duty 196 392 392 3370100000 Comp. Rate: Smith, Dominique / State Active Duty 196 392 392 3370100000 Comp. Rate: Smith, Eric / State Active Duty 284 568 628 3370100000 Comp. Rate: Smith, Eric / State Active Duty 284 568 568 3370100000 Comp. Rate: Smith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 316 628 628 3370100000 Comp.	•		233	466	466	3370100000
Shipp, Willie / General Labor	-					
Comp. Rate: \$870.00 Shows, Jacob / State Active Duty			3,335	6,670	6,670	3370100000
Comp. Rate: Shows, Robert / State Active Duty 1,080 820 820 3370100000 Comp. Rate: Shuler, William / State Active Duty 206 412 412 3370100000 Comp. Rate: Silkwood, Dakota / State Active Duty 220 440 440 3370100000 Comp. Rate: Simmons, Avery / State Worker 384 3370100000 Comp. Rate: Singh, Sandra / Console Operator 1,567 1,158 1,158 3370100000 Comp. Rate: \$3.72 Singleton, Bryan / State Active Duty 150 300 300 3370100000 Comp. Rate: Skelton, Stephen / State Active Duty 150 300 300 3370100000 Comp. Rate: Smith, Charles / State Active Duty 284 568 568 3370100000 Comp. Rate: Smith, David / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Dominique / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Dominique / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Dominique / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Dominique / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Eric / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Eric / State Active Duty 421 842 628 3370100000 Comp. Rate: Smith, Eric / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 428 568 568 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty						
Shows, Robert / State Active Duty	Shows, Jacob / State Active Duty		2,498	4,176	4,176	3370100000
Comp. Rate: Shuler, William / State Active Duty 206 412 412 3370100000	Comp. Rate:					
Shuler, William / State Active Duty	Shows, Robert / State Active Duty		1,080	820	820	3370100000
Comp. Rate: Silkwood, Dakota / State Active Duty 220 440 440 3370100000	Comp. Rate:					
Silkwood, Dakota / State Active Duty 220 440 440 3370100000 Comp. Rate: 384 3370100000 Comp. Rate: 1,567 1,158 1,158 3370100000 Comp. Rate: \$7.72 150 300 300 3370100000 Comp. Rate: 58kelton, Stephen / State Active Duty 150 300 300 3370100000 Comp. Rate: 58mith, Charles / State Active Duty 284 568 568 3370100000 Comp. Rate: 58mith, Downin/y State Active Duty 421 842 842 3370100000 Comp. Rate: 58mith, Dominique / State Active Duty 196 392 392 3370100000 Comp. Rate: 58mith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: 58mith, Eric / State Active Duty 314 628 628 3370100000 Smith, Huelondria / State Active Duty 284 568 568 3370100000	Shuler, William / State Active Duty		206	412	412	3370100000
Comp. Rate: 384 3370100000 Comp. Rate: 384 3370100000 Singh, Sandra / Console Operator 1,567 1,158 1,158 3370100000 Comp. Rate: \$7.72 300 300 3370100000 Comp. Rate: \$8400000 \$150 300 300 3370100000 Comp. Rate: \$150 300 300 3370100000 Comp. Rate: \$284 568 568 3370100000 Comp. Rate: \$37000000 \$37000000 \$37000000 \$37000000 \$37000000 \$37000000 \$37000000 \$37000000 \$370000000 \$370000000 \$370000000 \$37000000 \$3						
Simmons, Avery / State Worker 384 3370100000			220	440	440	3370100000
Comp. Rate: 1,567 1,158 1,158 3370100000 Comp. Rate: \$7.72 150 300 300 3370100000 Singleton, Bryan / State Active Duty 150 300 300 3370100000 Comp. Rate: 150 300 300 3370100000 Comp. Rate: 284 568 568 3370100000 Comp. Rate: 284 568 568 3370100000 Comp. Rate: 392 392 3370100000 Comp. Rate: 314 628 628 3370100000	<u>^</u>					
Singh, Sandra / Console Operator 1,567 1,158 3370100000 Comp. Rate: \$7.72 300 300 3370100000 Singleton, Bryan / State Active Duty 150 300 300 3370100000 Comp. Rate: 58 568 3370100000 </td <td>•</td> <td></td> <td>384</td> <td></td> <td></td> <td>3370100000</td>	•		384			3370100000
Comp. Rate: \$7.72 Singleton, Bryan / State Active Duty 150 300 3370100000 Comp. Rate: Skelton, Stephen / State Active Duty 150 300 300 3370100000 Comp. Rate: Smith, Charles / State Active Duty 284 568 568 3370100000 Comp. Rate: Smith, David / State Active Duty 421 842 842 3370100000 Comp. Rate: Smith, Dominique / State Active Duty 196 392 392 3370100000 Comp. Rate: Smith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: Smith, Huelondria / State Active Duty 284 568 568 3370100000					1.150	2250400000
Singleton, Bryan / State Active Duty	,		1,567	1,158	1,158	33/0100000
Comp. Rate: Skelton, Stephen / State Active Duty 150 300 3370100000 Comp. Rate: 284 568 568 3370100000 Comp. Rate: 3370100000 3370100000 Smith, David / State Active Duty 421 842 842 3370100000 Comp. Rate: 392 392 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 314 628 568 3370100000 Smith, Huelondria / State Active Duty 284 568 568 3370100000			150	200	200	2270100000
Skelton, Stephen / State Active Duty 150 300 3370100000 Comp. Rate: 284 568 568 3370100000 Smith, Charles / State Active Duty 284 568 568 3370100000 Comp. Rate: 421 842 842 3370100000 Comp. Rate: 196 392 392 3370100000 Smith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: 314 628 628 3370100000 Smith, Huelondria / State Active Duty 284 568 568 3370100000			130	300	300	3370100000
Comp. Rate: 284 568 568 3370100000 Comp. Rate: 284 568 568 3370100000 Comp. Rate: 421 842 842 3370100000 Comp. Rate: 392 392 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 314 628 568 3370100000 Smith, Huelondria / State Active Duty 284 568 568 3370100000			150	300	300	3370100000
Smith, Charles / State Active Duty 284 568 568 3370100000 Comp. Rate: 421 842 842 3370100000 Comp. Rate: 588 3370100000 <t< td=""><td></td><td></td><td>130</td><td>300</td><td>300</td><td>3370100000</td></t<>			130	300	300	3370100000
Comp. Rate: 421 842 842 3370100000 Comp. Rate: 5mith, Dominique / State Active Duty 196 392 392 3370100000 Comp. Rate: 5mith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: 568 568 3370100000			284	568	568	3370100000
Smith, David / State Active Duty 421 842 3370100000 Comp. Rate: 196 392 392 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 284 568 568 3370100000	·					
Comp. Rate: 196 392 392 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 284 568 568 3370100000			421	842	842	3370100000
Smith, Dominique / State Active Duty 196 392 392 3370100000 Comp. Rate: 314 628 628 3370100000 Comp. Rate: 284 568 568 3370100000	-					
Smith, Eric / State Active Duty 314 628 628 3370100000 Comp. Rate: 284 568 568 3370100000			196	392	392	3370100000
Comp. Rate: 284 568 568 3370100000	Comp. Rate:					
Smith, Huelondria / State Active Duty 284 568 3370100000			314	628	628	3370100000
	Comp. Rate:					
Comp. Rate:	Smith, Huelondria / State Active Duty		284	568	568	3370100000
	Comp. Rate:					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Smith, Kenneth / Engineer Assistant		15,882	28,432	28,432	3370100000
Comp. Rate: \$18.51					
Smith, Robert / State Active Duty		284	568	568	3370100000
Comp. Rate:					
Smith, Terry / Security Specialist (Meridian)		17,864	32,912	32,912	3370100000
Comp. Rate: \$11.00					
Smithey, James / State Active Duty		526	1,052	1,052	3370100000
Comp. Rate:					
Smithon, Lee / State Active Duty		827	1,654	1,654	3370100000
Comp. Rate:					
Sparks, Derek / State Active Duty		355	710	710	3370100000
Comp. Rate:					
Spring, Jac / State Active Duty		150	300	300	3370100000
Comp. Rate:					
Squires, William / State Active Duty		192	384	384	3370100000
Comp. Rate:		4.000		0.5	2220100000
Staats, Jay / Environmental Officer		4,828	9,656	9,656	3370100000
Comp. Rate: \$2,374.80 Mo		1.77	254	254	2270100000
Stachowiak, Devon / State Active Duty		177	354	354	3370100000
Comp. Rate: Stamper, Clifford / State Active Duty		307	614	614	3370100000
Comp. Rate:		307	614	614	3370100000
Starns, Nathan / Distance Learning Admin		8,751	15,916	15,916	3370100000
Comp. Rate: \$14.16		0,731	15,510	15,710	3370100000
Stembridge, Cody / State Active Duty		469	938	938	3370100000
Comp. Rate:		.07	, , , ,	, , , , ,	227010000
Stewart, Brian / Col Range Rep I		24,440	47,840	47,840	3370100000
Comp. Rate: \$1,560.00 Mo		ŕ	ĺ	Í	
Stokes, Brandon / General Labor		3,112	6,224	6,224	3370100000
Comp. Rate: \$870.00 Mo					
Sullivan, Benjiman / Col Range Rep I		7,410	14,820	14,820	3370100000
Comp. Rate: \$1,560.00 Mo					
Swinnie, James / Col Range Rep Ii		28,080	53,666	53,666	3370100000
Comp. Rate: \$14.04					
Talley, Samuel / State Active Duty		234	468	468	3371000000
Comp. Rate:					
Tang, Peter / State Active Duty		233	466	466	3370100000
Comp. Rate:					
Tate, Sarah / AGO Janitorial		13,510	27,020	27,020	3370100000
Comp. Rate: \$1,372.80 Mo					
Tate, Timothy / State Active Duty		242	484	484	3370100000
Comp. Rate:		270	540	540	2270100000
Taylor, Antonia / State Active Duty		270	540	540	3370100000
Comp. Rate:		150	200	200	2270100000
Terry, Ryan / State Active Duty Comp. Rate:	-	150	300	300	3370100000
Comp. Rate: Testa, Jamie / Security Guard		19,833	36,498	36,498	3370100000
Comp. Rate: \$11.00		17,033	30,476	30,470	33,0100000
Thomas, Norman / State Active Duty		289	578	578	3370100000
Comp. Rate:		237		378	23,0100000
Thornton, Andrew / Security Guard		1,166	1,452	1,452	3370100000
Comp. Rate: \$11.00		1,100	1,.32	1,.32	12.1100000
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Thornton, Robert / Physical Security		19,500	39,000	39,000	3370100000
Comp. Rate: \$4,500.00 Mo					
Thrash, Cody / State Active Duty		248	496	496	3370100000
Comp. Rate:					
Tillman, McKenzie / General Labor		2,106	2,204	2,204	3370100000
Comp. Rate: \$725					
Todd, Charles / State Active Duty		243	486	486	3371000000
Comp. Rate:					
Trayler, William / State Active Duty		357	714	714	3370100000
Comp. Rate:					
Tucker, Steven / State Worker		986			3370100000
Comp. Rate:					
Tucker, Timothy / State Active Duty		385	770	770	3370100000
Comp. Rate:					
Turner, Amber / State Active Duty		260	520	520	3370100000
Comp. Rate:					
Tutor, Richard / State Active Duty		358	716	716	3370100000
Comp. Rate:					
Twillie, Earnest / State Active Duty		290	580	580	3370100000
Comp. Rate:					
Valentine, Daniel / State Active Duty		418	836	836	3370100000
Comp. Rate:					
Vanbuskirk, Thomas / State Active Duty		260	520	520	3370100000
Comp. Rate:					
Vangundy, Allen / col Range Rep IiI		13,478	26,956	26,956	3370100000
Comp. Rate: \$15.40					
Vangundy, Jeffery / Col Range Rep I		5,200	6,240	6,240	3370100000
Comp. Rate: \$13.00					
Walker, Michael / State Active Duty		198	396	396	3370100000
Comp. Rate:					
Walker, Walter / State Active Duty		270	540	540	3370100000
Comp. Rate:				4.50	22540000
Wallace, Austin / State Active Duty		230	460	460	3370100000
Comp. Rate:		2 000	4.160	4.160	2270100000
Walley, Dillon / State Active Duty		2,080	4,160	4,160	3370100000
Comp. Rate:		26.079	47.006	47.006	2270100000
Walley, Jason / Col Range Rep I		26,078	47,996	47,996	3370100000
Comp. Rate: \$13.00		6.760	12.520	12.520	2270100000
Walley, Troy / State Active Duty		6,760	13,520	13,520	3370100000
Comp. Rate: Walley, William / Col Range Rep I		5,795	1,190	1,190	3370100000
Comp. Rate: \$13.00		3,793	1,190	1,190	3370100000
Walley, William / State Active Duty		3,120	6,240	6,240	3370100000
Comp. Rate:		3,120	0,240	0,240	3370100000
Walters, Thomas / Security Specialist (Meridian)		14,608	27,280	27,280	3370100000
Comp. Rate: \$11.00		14,008	27,280	27,200	3370100000
Watkins, Kasey / Console Operator		1,420	2,840	2,840	3370100000
Comp. Rate: \$926.40 Mo		1,420	2,340	2,040	3370100000
Watras, Robert / State Active Duty		297	594	594	3370100000
Comp. Rate:	1	2,7			22,0100000
Weathers, Gavin / State Active Duty		198	396	396	3370100000
Comp. Rate:					
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Wesley, Matthew / State Active Duty		306	612	612	3370100000
Comp. Rate:					
Whatley, David / Security Guard		18,513	33,858	33,858	3370100000
Comp. Rate: \$11.00					
White, James / State Active Duty		206	412	412	3370100000
Comp. Rate:					
Wiggins, Don / State Active Duty		168	336	336	3370100000
Comp. Rate:					
Wilbourn, Christopher / State Active Duty		198	396	396	3370100000
Comp. Rate:					
Wilhite, Jared / State Active Duty		360	720	720	3370100000
Comp. Rate:					
Wilkinson, Charlton / State Active Duty		345	690	690	3370100000
Comp. Rate:					
Williams, Carlos / State Active Duty		902	1,208	1,208	3370100000
Comp. Rate:					2250100000
Williams, Carlos / State Active Duty		297	594	594	3370100000
Comp. Rate: Williams, Charles / State Active Duty		270	540	540	2270100000
-		270	540	540	3370100000
Comp. Rate: Williams, Clarence / Security Specalist (Jackson)		17,369	31,834	31,834	3370100000
Comp. Rate: \$11.00		17,307	31,034	31,034	3370100000
Williams, Clifton / Security Specalist (Jackson)		15,477	30,954	30,954	3370100000
Comp. Rate: \$11.00		13,177	30,731	30,731	3370100000
Williams, Curtis / State Active Duty		199	398	398	3370100000
Comp. Rate:					
Williams, Lauren / State Active Duty		246	492	492	3370100000
Comp. Rate:					
Williams, Michael / State Active Duty		326	652	652	3370100000
Comp. Rate:					
Williams, Randy / State Active Duty		266	532	532	3370100000
Comp. Rate:					
Wilson, Kayla / State Active Duty		398	796	796	3370100000
Comp. Rate:					
Wilson, Robert / State Active Duty		289	578	578	3370100000
Comp. Rate:					
Winters, Christopher / State Active Duty		541	1,082	1,082	3370100000
Comp. Rate:		226	670	673	2270100000
Wisnieski, John / State Active Duty		336	672	672	3370100000
Comp. Rate: Witt, William / State Active Duty		178	356	356	3370100000
Comp. Rate:		176	330	330	3370100000
Wolfert, Joseph / State Active Duty		226	452	452	3370100000
Comp. Rate:		220	432	432	3370100000
Woodard, Calvin / State Active Duty		326	652	652	3370100000
Comp. Rate:		320	002	052	22,010000
Woods, Jason / State Active Duty		233	466	466	3370100000
Comp. Rate:					
Wright, Charles / Security Guard		1,848	1,584	1,584	3370100000
Comp. Rate: \$11.00					
Wright, Nathan / State Active Duty		130	260	260	3370100000
Comp. Rate:					
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Yelverton, Austin / Gen Svs Helper		957	1,914	1,914	3370100000
Comp. Rate: \$870.00 Mo					
Young, William / Distance Learning Admin		8,970	16,340	16,340	3370100000
Comp. Rate: \$14.16					
Zamber, Michael / State Active Duty		232	464	464	3370100000
Comp. Rate:					
Zanier, Peter / Security Specalist (Tupelo)		1,432	41,712	41,712	3370100000
Comp. Rate: \$12.00					
TOTAL 61658 Personnel Services Contracts - SPAHRS		1,723,582	3,142,770	3,142,770	
6166X Court Costs & Reporters (61659-61660)					
TOTAL 6166X Court Costs & Reporters (61659-61660)					
61670 Laboratory & Testing Fees					
Argus Analytical Labs Inc / Lab Testing		816	1,632	1,632	3370100000
Comp. Rate: As Billed					
Bonner Analytical Testing Co / Lab Testing		5,772	11,544	11,544	3370100000
Comp. Rate: As Billed					
Geotechinical Engineering Associates / Lab Testing		1,445	2,890	2,890	3370100000
Comp. Rate: As Billed					
Magnolia Scientific Services, Inc / Lab Testing		1,800	3,600	3,600	3370100000
Comp. Rate: As Billed					
Micro Methods Inc / Lab Testing		1,600	3,200	3,200	3370100000
Comp. Rate: As Billed					
MS Power Co. Meridian / Lab Testing		493			3370100000
Comp. Rate: As Billed					
TOTAL 61670 Laboratory & Testing Fees		<u>11,926</u>	22,866	22,866	
6168X Contract Worker (61682-61688)					
Adair, Dekendric / SAD		12	24	24	3370100000
Comp. Rate: \$213					
Ainsworth, Justin / Col Range Rep I		1,671	3,024	3,024	3370100000
Comp. Rate: \$13.00					
Alexander, Jamie / SAD		9	18	18	3370100000
Comp. Rate: \$169.00					
Alford, Sean / SAD		11	22	22	3370100000
Comp. Rate: \$198.00		10	2.5	26	2270100000
Allen, Andrew / SAD		18	36	36	3370100000
Comp. Rate: \$326.00		12	26	26	2270100000
Allen, Jessie / SAD		13	26	26	3370100000
Comp. Rate: \$229.00		12	24	24	2270100000
Allen, Joseph / SAD Comp. Rate: \$214.00		12	24	24	3370100000
Aman, Edward / SAD		71	142	142	3370100000
Comp. Rate: \$1339.00		/1	142	142	3370100000
Amason, William / Seasonal Worker		193	386	386	3370100000
Comp. Rate: \$1,080.00 Mo		193	380	380	3370100000
Anderson, Brittany / SAD		16	32	32	3370100000
Comp. Rate: \$304.00	1	10	32	32	3370100000
Anderson, David / SAD		12	24	24	3370100000
Comp. Rate: \$214.00		12		24	2370130000
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Angle, Tyler / General Labor		123	248	248	3370100000
Comp. Rate: \$870.00 Mo					
Anglin, Dylan / ITAM Summer		392	564	564	3370100000
Comp. Rate: \$9.00					
Atkins, Justin / SAD		21	42	42	3370100000
Comp. Rate: \$376.00					
Bailey, Kendrick / SAD		32	64	64	3370100000
Comp. Rate: \$512.00					
Ball, Anthony / SAD		12	24	24	3370100000
Comp. Rate: \$220.00					
Ballard, Paul / SAD		14	28	28	3370100000
Comp. Rate: \$270.00					
Barnes, Billy / SAD		26	52	52	3370100000
Comp. Rate: \$477.00		_			
Barnes, Cheooka / SAD		7	14	14	3370100000
Comp. Rate: \$130.00		4.0		20	22510000
Barnes, Derrick / SAD		19	38	38	3370100000
Comp. Rate: \$329.00		1.4	20	20	2270100000
Barr, Christopher / SAD		14	28	28	3370100000
Comp. Rate: \$242.00		13	26	26	2270100000
Bates, Joshua / SAD		13	26	26	3370100000
Comp. Rate: \$211.00 Beachamp, Clayton / SAD		14	28	28	3370100000
Comp. Rate: \$246.00		14	20	20	3370100000
Beard, Jimmie / SAD		12	24	24	3370100000
Comp. Rate: \$233.00		12	24	24	3370100000
Beeson, Michael / SAD		15	30	30	3370100000
Comp. Rate: \$273.00					
Bennett, Ross / SAD		12	24	24	3370100000
Comp. Rate: \$214.00					
Benton, Kelly / SAD		21	42	42	3370100000
Comp. Rate: \$357.00					
Bihm, Adrian / SAD		9	18	18	3370100000
Comp. Rate: \$165.00					
Bishop, Carl / SAD		9	18	18	3370100000
Comp. Rate: \$162.00					
Bishop, Michael / SAD		12	24	24	3370100000
Comp. Rate: \$232.00					
Bitner, Marc / SAD		19	38	38	3370100000
Comp. Rate: \$297.00					
Blair, Estus / SAD		27	54	54	3370100000
Comp. Rate: \$421.00					
Bolden, Nathaniel / SAD		16	32	32	3370100000
Comp. Rate: \$290.00					22721
Boler, John / SAD		19	38	38	3370100000
Comp. Rate: \$297.00		1 1 10	2.053	2.053	227010000
Bond, Bennie / Col Range Rep II		1,148	3,952	3,952	3370100000
Comp. Rate: \$14.04		1 204	2.702	2.702	2270100000
Bond, Keith / Equip Mach Oper II		1,384	2,702	2,702	3370100000
Comp. Rate: \$12.00		1 5	30	30	2270100000
Bounds, Christopher / SAD Comp. Rate: \$272.00		15	30	30	3370100000
Comp. Rute. 92/2.00			1		

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Bounds, Guy / SAD		171	342	342	3370100000
Comp. Rate: \$2,918.00		1,1	3.2	3.2	2270100000
Bout, Adam / SAD		9	18	18	3370100000
Comp. Rate: \$162.00				_	
Bowman, Christian / SAD		9	16	16	3370100000
Comp. Rate: \$169.00					
Bowser, David / Resource Proctection Spec		12	24	24	3370100000
Comp. Rate: \$1,490.00 Mo					
Bradshaw, Gail / Security Guard		1,497	2,752	2,752	3370100000
Comp. Rate: \$11.00					
Braly, Joshua / SAD		17	34	34	3370100000
Comp. Rate: \$312.00					
Brannon, Andrew / General Labor		144	138	138	3370100000
Comp. Rate: \$7.25					
Breland, Kevin / Col Range Rep I		1,989	3,660	3,660	3370100000
Comp. Rate: \$13.00					
Brewer, Allen / SAD		31	62	62	3370100000
Comp. Rate: \$476.00					
Brewer, Thomas / SAD		12	24	24	3370100000
Comp. Rate: \$214.00					
Brewer, Victor / Distance Learning Admin		703	1,286	1,286	3370100000
Comp. Rate: \$14.16					
Broach, Perry / SAD		28	58	58	3370100000
Comp. Rate: \$451.00					
Brock, Shemetrice / SAD		62	124	124	3370100000
Comp. Rate: \$811.00					
Brooks, Kevin / SAD		398	796	796	3370100000
Comp. Rate: \$5,200.00					
Brown, Christopher / SAD		16	32	32	3370100000
Comp. Rate: \$283.00					
Brown, Jeffery / SAD		12	24	24	3370100000
Comp. Rate: \$223.00					
Brown, John / SAD		22	44	44	3370100000
Comp. Rate: \$347.00					
Brown, Link / SAD		16	32	32	3370100000
Comp. Rate: \$284.00					
Brown, Rex / Col Range Rep II		1,472	2,944	2,944	3370100000
Comp. Rate: \$1,560.00 Mo					
Brown, Tristine / SAD		11	22	22	3370100000
Comp. Rate: \$188.00					
Brownlee, John / SAD		106	112	112	3370100000
Comp. Rate: \$1,948.00					
Buckhaulter, Billy / Security Specialist (Jackson)		1,473	2,710	2,710	3370100000
Comp. Rate: \$12.00					
Bufkin, Penny / SAD		1,154	2,308	2,308	3370100000
Comp. Rate: \$15,080.00					
Bullard, Kevin / SAD		27	54	54	3370100000
Comp. Rate: \$421.00					
Burchfield, Christopher / SAD		19	38	38	3370100000
Comp. Rate: \$314.00					
Burge, Carl / SAD		27	54	54	3370100000
Comp. Rate: \$442.00					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Burt, Glen / SAD		28	56	56	3370100000
Comp. Rate: \$503.00					
Burt, Samuel / SAD		205	410	410	3370100000
Comp. Rate: \$2,675.00					
Bush, Trinity / SAD		15	30	30	3370100000
Comp. Rate: \$254.00					
Butler, William / Col Range Rep II		2,148	3,952	3,952	3370100000
Comp. Rate: \$140.04					
Byrd, Joseph / SAD		15	30	30	3370100000
Comp. Rate: \$273.00					
Byrd, Justin / Col Range Rep I		1,019	2,038	2,038	3370100000
Comp. Rate: \$13.00					
Byrd, Katrina / Col Range Rep I		1,989	3,660	3,660	3370100000
Comp. Rate: \$1,560.00 Mo					
Cadogan, John / SAD		11	22	22	3370100000
Comp. Rate: \$206.00					
Cage, David / Col Range Rep I		517	1,034	1,034	3370100000
Comp. Rate: \$1,560.00 Mo					
Caldwell, Patricia / SAD		14	28	28	3370100000
Comp. Rate: \$254.00					
Camp, Frank / Security Specialist (Tupelo)		976	1,768	1,768	3370100000
Comp. Rate: \$11.00					
Cannon, Torish / SAD		14	28	28	3370100000
Comp. Rate: \$242.00					
Carter, Darin / SAD		16	3	3	3370100000
Comp. Rate: \$270.00					
Carter, James / SAD		28			3370100000
Comp. Rate: \$462.00					
Carter, Jeanetta / SAD		12	24	24	3370100000
Comp. Rate: \$227.00					
Carter, Jeremy / SAD		9	18	18	3370100000
Comp. Rate: \$177.00					
Cervantes, Jessie / SAD		12	24	24	3370100000
Comp. Rate: \$214.00					
Chamblee, James / State Worker		48			3370100000
Comp. Rate: \$627.00					
Clark, Buford / SAD		17	34	34	3370100000
Comp. Rate: \$306.00					
Clark, Christopher / SAD		37	74	74	3370100000
Comp. Rate: \$595.00					
Clark, James / SAD		37	74	74	3370100000
Comp. Rate: \$595.00					
Clark, Timothy / SAD		12	24	24	3370100000
Comp. Rate: \$213.00					2270100000
Claybone, Jonathan / SAD		21	42	42	3370100000
Comp. Rate: \$405.00		2.532	5.030	5.030	2270100000
Clifton, Brian / Col Supervisor		2,733	5,028	5,028	3370100000
Comp. Rate: \$17.86		100	201	207	2270100000
Cochran, Jacob / General Svcs Helper		103	206	206	3370100000
Comp. Rate: \$870.00 Mo		27	7.4	7.4	2270100000
Cochran, Steven / SAD		37	74	74	3370100000
Comp. Rate: \$595.00			I		

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Cockrell, John / SAD		22	44	44	3370100000
Comp. Rate: \$380.00					
Coleman, Ronald / SAD		69	138	138	3370100000
Comp. Rate: \$1,121.00					
Collins, Augustus / SAD		7	14	14	3370100000
Comp. Rate: \$542.00					
Collins, Sidney / SAD		32	64	64	3370100000
Comp. Rate: \$509.00					
Conley, Shawn / Col Range Rep I		1,273	2,228	2,228	3370100000
Comp. Rate: \$13.00					
Connell, Charles / SAD		19	38	38	3370100000
Comp. Rate: \$329.00					
Contract Worker -SPAHRS / Refund of Deduction		29	58	58	3370100000
Comp. Rate: N/A					
Conway, Derek / Col Range Rep I		1,303	2,606	2,606	3370100000
Comp. Rate: \$1,560.00 Mo					
Cotton, Aaron / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Cowart, Kevin / SAD		16	32	32	3370100000
Comp. Rate: \$284.00		-	.,	1.1	2270100000
Cox, Christopher / SAD		7	14	14	3370100000
Comp. Rate: \$141.00		0	10	10	2270100000
Crowden, Zachary / SAD		9	18	18	3370100000
Comp. Rate: \$177.00		262	726	726	2270100000
Curtis, George / General Svcs Helper		363	726	726	3370100000
Comp. Rate: \$870.00 Mo		15	20	20	2270100000
Davis, Donald / SAD		13	30	30	3370100000
Comp. Rate: \$295.00 Davis, Nina / SAD		9	18	18	3370100000
Comp. Rate: \$177.00		9	10	10	3370100000
Davis, Orberie / SAD		19	38	38	3370100000
Comp. Rate: \$314.00		17	30	30	3370100000
Davis, Wayne / SAD		16	32	32	3370100000
Comp. Rate: \$265.00					
Dearman, John / Col Range Rep Ii		2,356	4,336	4,336	3370100000
Comp. Rate: \$15.40		_,,,,,	,,,,,,	,,,,,,	
Dees, John / SAD		12	24	24	3370100000
Comp. Rate: \$222.00					
Defoor, William / SAD					3370100000
Comp. Rate:					
Delmas, Chad / Col Range Rep I		1,496	2,992	2,992	3370100000
Comp. Rate: \$1,560.00 Mo					
Dewitt, Gray / Col Range Rep I		159	318	318	3370100000
Comp. Rate: \$1,560.00 Mo					
Dinning, Jewel / SAD		28	56	56	3370100000
Comp. Rate: \$503.00 Mo					
Dolan, Matthew / SAD		12	24	24	3370100000
Comp. Rate: \$220.00 Mo.					
Dollar, Ethan / SAD		10	20	20	3370100000
Comp. Rate: \$192.00					
Dominey, David / SAD		16	32	32	3370100000
Comp. Rate: \$267.00					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Dortch, Steven / SAD		11	22	22	3370100000
Comp. Rate: \$206.00				22	237010000
Doyle, William / SAD		29	58	58	3370100000
Comp. Rate: \$478.00					227010000
Drennan, Keith / SAD		1,706	3,124	3,124	3370100000
Comp. Rate: \$22,307		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	
Dunnam, Shane / SAD		30	60	60	3370100000
Comp. Rate: \$576.00					
Dunson, John / SAD		9	18	18	3370100000
Comp. Rate: \$169.00					
Dykes, Garry / Recycle Material		1,697	3,108	3,108	3370100000
Comp. Rate: \$11.75					
Eaker, Larry / Security Specialist		1,600	2,994	2,994	3370100000
Comp. Rate: Unk					
Easterling, Christopher / SAD		11	22	22	3370100000
Comp. Rate: \$204.00					
Edmonson, Bradley / SAD		18	36	36	3370100000
Comp. Rate: \$310.00					
Edwards, Patricia / Console Operator		904	1,638	1,638	3370100000
Comp. Rate: \$7.72					
Edwards, Zackery / Col Range Rep I		255	510	510	3370100000
Comp. Rate: \$1,560.00 Mo					
Ellis, Christopher / SAD		15	30	30	3370100000
Comp. Rate: \$302.00					
Eshee, Bryan / Security Specalists (Meridian)		1,427	2,598	2,598	3370100000
Comp. Rate: \$11.00					
Evans, James / State Worker		40			3370100000
Comp. Rate: Unk					
Evans, Paul / Fac Maint Rpr Helper		1,310	2,390	2,390	3370100000
Comp. Rate: \$9.47					
Evans, Timothy / SAD		19	38	38	3370100000
Comp. Rate: \$314.00					
Ezell, Matthew / SAD		12	224	224	3370100000
Comp. Rate: \$214.00					
Fairley, Lee / Col Range Rep I		1,094	1,870	1,870	3370100000
Comp. Rate: \$13.00					
Felder, Marcella / SAD		11	22	22	3370100000
Comp. Rate: \$206.00					
Ferguson, Brian / SAD		32	64	64	3370100000
Comp. Rate: \$497.00					
Fields, Christopher / SAD		16	32	32	3370100000
Comp. Rate: \$297.00					
Fikes, Nicholas / SAD					3370100000
Comp. Rate: Unk					
Files, Jeffery / SAD		44	88	88	3370100000
Comp. Rate: \$676.00					
Files, Jeremy / SAD		20	40	40	3370100000
Comp. Rate: \$380.00					
Fordgreen, Dylan / SAD		11	22	22	3370100000
Comp. Rate: \$206.00					
Fortner, Bettye / FAC Maint Rpr Helper		802	1,684	1,684	3370100000
Comp. Rate: \$1,136.40 Mo					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Fraiser, Gerald / SAD		9	18	18	3370100000
Comp. Rate: \$170.00					
Franklin, Robert / SAD		12	24	24	3370100000
Comp. Rate: \$214.00					
Freeman, Brandon / State Worker		37			3370100000
Comp. Rate: Unk					
French, Jacob / General Labor		450	742	742	3370100000
Comp. Rate: \$7.25					
Gange, Michael / SAD		6	12	12	3370100000
Comp. Rate: \$124.00					
Garrett, Patrick / SAD		17	34	34	3370100000
Comp. Rate: \$306.00					
Goff, Luke / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Golden, Kevonte / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Gonzalo, Christopher / SAD		9	18	18	3370100000
Comp. Rate: \$177.00					
Goza, John / SAD		13	26	26	3370100000
Comp. Rate: \$221.00		200	704	70.6	2270100000
Grant, Donald / SAD		398	796	796	3370100000
Comp. Rate: \$5,200.00		10	20	20	2270100000
Graves, Darryl / SAD		19	38	38	3370100000
Comp. Rate: \$336.00		20	(0)	60	2270100000
Greco, Michael / SAD		30	60	60	3370100000
Comp. Rate: \$480.00		767	1 414	1 414	2270100000
Green, Jesse / Security Specialist (Meridian)		767	1,414	1,414	3370100000
Comp. Rate: \$11.00 Griffin, Christopher / SAD		15	30	30	3370100000
Comp. Rate: \$259.00		13	30	30	3370100000
Griffin, Debra / SAD		30	60	60	3370100000
Comp. Rate: \$576.00		30		00	3370100000
Guthrie, Taylor / General Svcs Helper		670	1,310	1,310	3370100000
Comp. Rate: \$870.00			1,510	-,	
Guy, Mason / Col Range Rep I		1,989	3,660	3,660	3370100000
Comp. Rate: \$13.00		-,, -,	,,,,,,	2,000	
Hadley, Beckett / SAD		12	24	24	3370100000
Comp. Rate: \$150.00					
Hall, Johnthan / SAD		12	24	24	3370100000
Comp. Rate: \$220.00					
Halliwell, David / SAD		64	128	128	3370100000
Comp. Rate: \$832.00					
Hamilton, Chandler / Console Operator		858	1,564	1,564	3370100000
Comp. Rate: \$7.72					
Hampton, Leah / SAD		90			3370100000
Comp. Rate: \$1,646.00					
Hankins, John / Console Operator		122	64	64	3370100000
Comp. Rate: \$7.72					
Harding, Ollie / Col Range Rep I		398	478	478	3370100000
Comp. Rate: \$13.00					
Hare, Gene / SAD		20	40	40	3370100000
Comp. Rate: \$375.00					

MS Military Department Army NG Opns (17010102)

Harrell, Larry / Security Gaunel 161 162 162 3370100000 170	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Comp. Rate: \$11.00	Harrell, Larry / Security Guard		161	· ·	·	3370100000
Comp. Rate: \$13.61.00	Comp. Rate: \$11.00					
Harris, Jertell / State Worker 42 3370100000 Comp. Rate: \$\$53.00 Comp. Rate: \$\$53.00 Comp. Rate: \$\$53.00 Sandard	Harrington, Jeremy / SAD		110	220	220	3370100000
Comp. Rate. \$551.00	Comp. Rate: \$1,861.00					
Harris, Shame / Col Range Rep III	Harris, Jerrell / State Worker		42			3370100000
Comp. Rate: \$25.00	Comp. Rate: \$551.00					
Harrison, Mark / SAD	Harris, Shane / Col Range Rep III		2,356	4,336	4,336	3370100000
Comp. Rate: \$389.00	Comp. Rate: \$15.40					
Harrfield, Nicholas / SAD	Harrison, Mark / SAD		13	26	26	3370100000
Camp. Rate: \$349.00	Comp. Rate: \$281.00					
Haselborst_Jeremy (SAD 9 18 18 3370100000 Comp. Rate: \$150.00 1 1 1 1 1 1 1 1 1	Hartfield, Nicholas / SAD		19	38	38	3370100000
Comp. Rate: \$159.00	Comp. Rate: \$349.00					
Hayden, Walter / Shate Worker 25 50 3370100000	Haselhorst, Jeremy / SAD		9	18	18	3370100000
Comp. Rate: Unk Hayes, Frank / Col Range Rep III 2,297 4,218 4,218 3370100000 Comp. Rate: \$13.40 8 16 16 3370100000 Comp. Rate: \$13.80 8 16 16 3370100000 Comp. Rate: \$13.80 4 8 8 3370100000 Comp. Rate: \$13.80 4 8 8 3370100000 Comp. Rate: \$13.80 4 8 8 3370100000 Comp. Rate: \$10.80 4 8 8 3370100000 Comp. Rate: \$10.80 11 22 22 3370100000 Comp. Rate: \$10.80 2 2 2 3370100000 Comp. Rate: \$10.80 2 2 2 3370100000 Comp. Rate: \$220.00 Henris, Donald / SAD 1,114 2,228 2,228 3370100000 Comp. Rate: \$14.560.0 2 2 2 2 2 3370100000 Comp. Rate: \$14.560.0 2 2 2 2 2 2 3370100000 Comp. Rate: \$214.00 2 2 2 2 2 2 3370100000 Comp. Rate: \$214.00 2 2 2 2 2 3370100000 Comp. Rate: \$214.00 2 2 2 2 2 3370100000 Comp. Rate: \$1027.00 Comp. Rate: \$214.00 2 2 2 2 3370100000 Comp. Rate: \$220.00 Comp. Rate: \$236.00 1 1,660 3370100000 Comp. Rate: \$236.00 1 2 2 2 2 3370100000 Comp. Rate: \$236.00 Comp. Rate: \$23						
Hayes, Frank / Col Range Rep III 2,297 4,218 4,218 3370100000 Comp. Rate: \$15.40			25	50	50	3370100000
Comp. Rate: \$15.40						
Headley, Kenneth / SAD			2,297	4,218	4,218	3370100000
Comp. Rate: \$138.00 Heidelberg, Robert / SAD	•					
Heidelberg, Robert / SAD 4			8	16	16	3370100000
Comp. Rate: \$94.00 Heidelberg, Robert SAD	·					
Heidelberg, Robert / SAD			4			3370100000
Comp. Rate: Unk Helton, Hunter / SAD 11 22 22 3370100000	·					
Helton, Hunter / SAD			4	8	8	3370100000
Comp. Rate: \$229.00 Hennis, Donald / SAD 1,114 2,228 2,228 3370100000	<u>^</u>					2250100000
Hennis, Donald / SAD			11	22	22	33/0100000
Comp. Rate: \$14,560.0 Henry, Jarwanna / General Sves Helper 266 532 532 3370100000 Comp. Rate: \$870.00 Henslee, Cassey / SAD 12 24 24 24 3370100000 Comp. Rate: \$214.00 Herndon, Joshua / SAD 25 50 50 3370100000 Comp. Rate: \$462.00 Herring, Josh / SAD 63 126 126 3370100000 Comp. Rate: \$1027.00 Herrington, LInda / Security Specalist (Meridian0 911 1,660 1,660 3370100000 Comp. Rate: \$12.00 High, Robert / SAD 12 24 24 3370100000 Comp. Rate: \$226.00 Hill, James / SAD 16 32 32 3370100000 Comp. Rate: \$283.00 Hill, James / SAD 16 32 32 3370100000 Comp. Rate: \$269.00 Hillon, Jeffery / Security Guard 990 1,858 1,858 3370100000 Comp. Rate: \$11.00 Hodge, Robert / SAD 12 24 24 3370100000 Comp. Rate: \$20.00 Hodge, Robert / SAD 12 24 24 3370100000 Comp. Rate: \$20.00 Hodge, Robert / SAD 12 24 24 3370100000 Comp. Rate: \$20.00 Hodge, Robert / SAD 12 24 24 3370100000 Comp. Rate: \$20.00 Hodge, Robert / SAD 12 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 11 22 22 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 22 24 24 3370100000 Comp. Rate: \$20.00 Hodges, Tevin / SAD 20 20 20 20 20 20 20 2	<u>^</u>		1 114	2 229	2.220	2270100000
Henry, Jarwanna / General Sves Helper			1,114	2,228	2,228	33/0100000
Comp. Rate: \$870.00 Henslee, Casey / SAD 12	·		266	522	522	2270100000
Henslee, Casey / SAD	·		200	332	332	3370100000
Comp. Rate: \$214.00 Herndon, Joshua / SAD 25 50 50 3370100000	*		12	24	24	3370100000
Herndon, Joshua / SAD			12	24	24	3370100000
Comp. Rate: \$462.00	<u>^</u>		25	50	50	3370100000
Herring, Jon / SAD			23	30	30	3370100000
Comp. Rate: \$1027.00 Herrington, LInda / Security Specalist (Meridian) 911 1,660 3370100000 Comp. Rate: \$12.00 12 24 24 3370100000 High, Robert / SAD 12 24 24 3370100000 Comp. Rate: \$226.00 16 32 32 3370100000 Comp. Rate: \$283.00 16 32 32 3370100000 Comp. Rate: \$269.00 16 32 32 3370100000 Comp. Rate: \$269.00 990 1,858 1,858 3370100000 Comp. Rate: \$11.00 12 24 24 24 3370100000 Comp. Rate: \$220.00 11 22 22 3370100000 Comp. Rate: \$206.00 11 22 22 3370100000 Holcomb, Wesley / SAD 22 24 24 3370100000	*		63	126	126	3370100000
Herrington, LInda / Security Specalist (Meridian0 2000			03	120	120	3370100000
Comp. Rate: \$12.00			911	1.660	1.660	3370100000
High, Robert / SAD				Í	,	
Comp. Rate: \$226.00			12	24	24	3370100000
Hill, James / SAD	Comp. Rate: \$226.00					
Comp. Rate: \$283.00 16 32 32 3370100000 Comp. Rate: \$269.00 16 32 32 3370100000 Hinton, Jeffery / Security Guard 990 1,858 1,858 3370100000 Comp. Rate: \$11.00 12 24 24 3370100000 Comp. Rate: \$220.00 11 22 22 3370100000 Hodges, Tevin / SAD 11 22 22 3370100000 Comp. Rate: \$206.00 22 24 24 3370100000			16	32	32	3370100000
Comp. Rate: \$269.00 990 1,858 3370100000 Hinton, Jeffery / Security Guard 990 1,858 3370100000 Comp. Rate: \$11.00 12 24 24 3370100000 Comp. Rate: \$220.00 11 22 22 3370100000 Comp. Rate: \$206.00 11 22 24 24 3370100000 Holcomb, Wesley / SAD 22 24 24 3370100000	Comp. Rate: \$283.00					
Hinton, Jeffery / Security Guard Comp. Rate: \$11.00 Hodge, Robert / SAD Comp. Rate: \$220.00 Hodges, Tevin / SAD Comp. Rate: \$206.00 Holcomb, Wesley / SAD 22 24 24 3370100000 25 3370100000 26 370100000 27 370100000 28 370100000 29 20 20 21 22 23 2370100000	Hines, Dustin / SAD		16	32	32	3370100000
Comp. Rate: \$11.00 12 24 24 3370100000 Hodge, Robert / SAD 12 24 24 3370100000 Hodges, Tevin / SAD 11 22 22 3370100000 Comp. Rate: \$206.00 22 24 24 3370100000	Comp. Rate: \$269.00					
Hodge, Robert / SAD	Hinton, Jeffery / Security Guard		990	1,858	1,858	3370100000
Comp. Rate: \$220.00 11 22 22 3370100000 Hodges, Tevin / SAD 11 22 22 3370100000 Comp. Rate: \$206.00 22 24 24 3370100000	Comp. Rate: \$11.00					
Hodges, Tevin / SAD	Hodge, Robert / SAD		12	24	24	3370100000
Comp. Rate: \$206.00 Holcomb, Wesley / SAD 22 24 24 3370100000	Comp. Rate: \$220.00					
Holcomb, Wesley / SAD 22 24 24 3370100000	Hodges, Tevin / SAD		11	22	22	3370100000
	Comp. Rate: \$206.00					
Comp. Rate: \$416.00	Holcomb, Wesley / SAD		22	24	24	3370100000
	Comp. Rate: \$416.00					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Holley, Tyler / General Labor		121	242	242	3370100000
Comp. Rate: \$870.00 Mo					
Hollingsworth, John / SAD		12	24	24	3370100000
Comp. Rate: \$197.00					
Holloway, Terry / Security Specialist (Tupelo)		991	1,810	1,810	3370100000
Comp. Rate: \$11.00					
Holmes, Markyse / State Worker		31			3370100000
Comp. Rate: Unk					
Hopson, Larry / General Svcs Helper		965	1,776	1,776	3370100000
Comp. Rate: \$7.25					
Hopstein, Joseph / State Worker		41			3370100000
Comp. Rate: Unk					
Horne, Mark / SAD		18	36	36	3370100000
Comp. Rate: \$319.00					
Horton, Joshua / SAD		11	22	22	3370100000
Comp. Rate: \$206.00					
Horton, Justin / SAD		12	24	24	3370100000
Comp. Rate: \$241.00					
House, Roger / SAD		14	28	28	3370100000
Comp. Rate: \$242.00					
Howell, Mark / Col Range Rep I		1,989	3,660	3,660	3370100000
Comp. Rate: \$13.00					
Howell, Michael / SAD		20	40	40	3370100000
Comp. Rate: \$358.00					
Hudson, Russell / SAD		36	72	72	3370100000
Comp. Rate: \$649.00					
Hughes, Cecil / SAD		18	36	36	3370100000
Comp. Rate: \$344.00					
Ingram, Barbara / Console Operator		300	554	554	3370100000
Comp. Rate: \$7.72					
Inmon, Joseph / SAD		28	42	42	3370100000
Comp. Rate: \$530.00					
Jackson, Karsteon / SAD		47	94	94	3370100000
Comp. Rate: \$761.00					
Jarrell, Shawn / Security Guard		825			3370100000
Comp. Rate: \$11.00				-	225010000
Jefferson, Dillon / SAD		11	22	22	3370100000
Comp. Rate: \$198.00			1.0	1.0	2270100000
Johnson, Deundra / SAD		8	16	16	3370100000
Comp. Rate: \$170.00		1.4	20	20	2270100000
Jolly, Chad / SAD		14	28	28	3370100000
Comp. Rate: \$270.00		1.020	1.760	1.760	2270100000
Jones, Javainian / Col Range Rep I		1,039	1,760	1,760	3370100000
Comp. Rate: \$13.00		10	20	20	2270100000
Jones, Jerisha / SAD		10	20	20	3370100000
Comp. Rate: \$196.00		520	712	712	2270100000
Jones, Nathan / General Svcs Helper		538	712	712	3370100000
Comp. Rate: \$7.25		10	24	24	2270100000
Jones, Willie / SAD		12	24	24	3370100000
Comp. Rate: \$220.00 Jordan, Dalton / General Svcs Helper		103	206	206	3370100000
Comp. Rate: \$870.00 Mo		103	206	200	3370100000
Comp. 1440. 4010.00 mo		l	I		

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Jordan, James / Range Specialist		1,763	3,230	3,230	3370100000
Comp. Rate: \$13.00					
Jordan, Mark / SAD		6	12	12	3370100000
Comp. Rate: \$117.00					
Kelly, Timothy / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Kendrick, Roderick / SAD		16	32	32	3370100000
Comp. Rate: \$305.00					
Kent, Marcus / SAD		14	28	28	3370100000
Comp. Rate: \$246.00					
King, William / SAD		44	88	88	3370100000
Comp. Rate: \$694.00					
Kirk, Patrick / SAD		12	24	24	3370100000
Comp. Rate: \$243.00					
Knott, Vondale / Security Specialist (Jackson)		1,330	2,458	2,458	3370100000
Comp. Rate: \$11.00				22	2251222
Knox, Timothy / SAD		16	32	32	3370100000
Comp. Rate: \$325.00		11	22	22	2270100000
Kroush, David / SAD		11	22	22	3370100000
Comp. Rate: \$243.00 Lacey, Kaleb / SAD		12	24	24	3370100000
Comp. Rate: \$214.00		12	24	24	3370100000
Lake, Andrew / SAD		13	26	26	3370100000
Comp. Rate: \$217.00		13	20	20	3370100000
Landrum, Nathaniel / SAD		14	28	28	3370100000
Comp. Rate: \$274.00		1.		20	227010000
Lane, Robert / SAD		14	28	28	3370100000
Comp. Rate: \$280.00					
Langlinais, Zachary / SAD		9	18	18	3370100000
Comp. Rate: \$169.00					
Lanier, Walter / SAD		16	32	32	3370100000
Comp. Rate: \$270.00					
Lawson, Brady / SAD		10	20	20	3370100000
Comp. Rate: \$196.00					
Lay, Ethen / SAD		11	22	22	3370100000
Comp. Rate: \$150.00					
Lee, Demarlin / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Lewis, Alfred / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Lewis, Gaynell / AGO Janitorial		997	2,991	2,991	3370100000
Comp. Rate: \$1,372.80 Mo		7.46	1 402	1 402	2270100000
Lewis, Natasha / AGO Janitorial		746	1,492	1,492	3370100000
Comp. Rate: \$1,372.80 Mo Lewis, Nikeba / AGO Janitorial		107	204	204	3270100000
Comp. Rate: \$1372.80 Mo		197	394	394	3370100000
Comp. Rate: \$13/2.80 Mo Lindley, Jarred / General Lator		206	264	264	3370100000
Comp. Rate: \$7.25		200	204	204	3370100000
Lindley, William / SAD		37	74	74	3370100000
Comp. Rate: \$595.00		37	'-	, ,	33,0100000
Lindsey, Joshua / State Worker		41			3370100000
Comp. Rate: Unk					22.220000
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Logan, Erica / SAD		28	56	56	3370100000
Comp. Rate: \$530.00					227010000
Logan, Michael / General Labor		173	228	228	3370100000
Comp. Rate: \$7.25		175		220	227010000
Lopez, Jennifer / Console Operator		795	1,524	1,524	3370100000
Comp. Rate: \$7.72			,-	,-	
Lott, Dustin / General Svcs Helper		103	206	206	3370100000
Comp. Rate: \$870.00					
Luketich, William / SAD		12	24	24	3370100000
Comp. Rate: \$226.00					
Maddox, Christopher / SAD		13	26	26	3370100000
Comp. Rate: \$230.00					
Marlar, Wade / Security Guard		1,243	2,244	2,244	3370100000
Comp. Rate: \$11.00		, -	,	,	
Marshall, Rome / Recycle Material		291	582	582	3370100000
Comp. Rate: \$1,140.00 Mo					
Mask, Jeffery / SAD		23	46	46	3370100000
Comp. Rate: \$387.00					
Maske, James / SAD		12	24	24	3370100000
Comp. Rate: \$214.00					
Matthews, Ronnie / Col Range Rep I		1,989	3,660	3,660	3370100000
Comp. Rate: \$13.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,	
McBeth, Joshua / SAD		11	22	22	3370100000
Comp. Rate: \$229.00					
McCarn, Clyde / SAD		18	360	360	3370100000
Comp. Rate: \$316.00					
McCormick, Jessica / SAD		25	50	50	3370100000
Comp. Rate: \$442.00					
McDavitt, Houston / SAD		15	30	30	3370100000
Comp. Rate: \$254.00					
McDonald, Christopher / Col Range Rep I		398	478	478	3370100000
Comp. Rate: \$13.00					
McDonald, Christopher / SAD		9	18	18	3370100000
Comp. Rate: \$5,200.00					
McDonald, Herbert / Col Range Rep II		955	1,910	1,910	3370100000
Comp. Rate: \$14.04					
McDonald, Herbert / Col Range Rep I		1,117	1,890	1,890	3370100000
Comp. Rate: \$1,560.00 Mo					
McDonald, Joseph / SAD		12	24	24	3370100000
Comp. Rate: \$220.00					
McKenzie, Michael / ITAM		204	408	408	3370100000
Comp. Rate: \$10.00					
McKenzie, Michael / SAD		949	1,662	1,662	3370100000
Comp. Rate: Unk					
McLendon, Justin / Col Range Rep I		14	24	24	3370100000
Comp. Rate: \$251.00	1				
McSwain, Michael / Col Range Rep I		131	262	262	3370100000
Comp. Rate: \$1,560.00 Mo	1				
McWilliams, Richard / SAD		31	62	62	3370100000
Comp. Rate: \$502.00					
Meadows, Herbert / Col Range Rep III	1	1,037	2,074	2,074	3370100000
Comp. Rate: \$1,848.00					
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Meeks, Jered / SAD		11	22	22	3370100000
Comp. Rate: \$199.00					
Merritt, Rebecca / Console Operator		836	1,526	1,526	3370100000
Comp. Rate: \$7.72					
Middleton, William / State Worker		42			3370100000
Comp. Rate: Unk					
Miggins, Rebecca / AGO Janitorial		918	1,836	1,836	3370100000
Comp. Rate: \$1,372.80					
Miller, James / SAD		13	26	26	3370100000
Comp. Rate: \$234.00					
Miller, Joshua / SAD		14	28	28	3370100000
Comp. Rate: \$242.00					
Minter, Cody / ITAM		116	232	232	3370100000
Comp. Rate: \$1,200.00 Mo					
Mitchell, Jeffrey / SAD		12	24	24	3370100000
Comp. Rate: \$257.00					
Mitchell, Martin / SAD		32	64	64	3370100000
Comp. Rate: \$512.00					
Moncrief, Tracey / SAD		12	2	2	3370100000
Comp. Rate: \$220.00			22	22	2270100000
Montgomery, William / SAD		11	22	22	3370100000
Comp. Rate: \$198.00		1.1	22	22	2270100000
Moore, Blake / SAD		11	22	22	3370100000
Comp. Rate: \$199.00		23	16	16	2270100000
Moore, Timothy / SAD Comp. Rate: \$390.00		23	46	46	3370100000
Morgan, Kyle / General Labor		144	138	138	3370100000
Comp. Rate: \$7.25		144	136	136	3370100000
Morris, Justin / SAD		30	60	60	3370100000
Comp. Rate: \$526.00		30		00	3370100000
Morrow, Nicholas / SAD		11	22	22	3370100000
Comp. Rate: \$198.00				22	227010000
Moseley, Rosa / Security Guard		1,517	2,792	2,792	3370100000
Comp. Rate: \$11.00		,-	,,,,	,,,,	
Moye, Warren / Equip Mach Oper II		1,445	2,656	2,656	3370100000
Comp. Rate: \$12.00		ŕ	,	,	
Nailor, Torin / SAD		12	24	24	3370100000
Comp. Rate: \$232.00					
Nash, Willie / SAD		18	36	36	3370100000
Comp. Rate: 316.00					
Needham, Michael / SAD		13	26	26	3370100000
Comp. Rate: \$238.00					
Newbury, Charles / SAD		8	16	16	3370100000
Comp. Rate: \$142.00					
Newell, James / Col Range Rep I		1,263	2,208	2,208	3370100000
Comp. Rate: \$13.00					
Newell, Ronald / SAD		21	42	42	3370100000
Comp. Rate: \$396.00					
Newkirk, Philip / SAD		12	24	24	3370100000
Comp. Rate: \$226.00				_	
Newlin, Christopher / SAD		13	26	26	3370100000
Comp. Rate: \$230.00					

MS Military Department Army NG Opns (17010102)

Notestern, Chastaly / SAD	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Comp. Rate: \$118.00	Nielsen Chasidy / SAD					3370100000
Nobles. Jack / Col Range Rep II			v		10	227010000
Comp. Race: \$15.00			1.148	3.952	3.952	3370100000
Nortein, Richard (SAD 1	,		, -		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Nortics, Thornass / Col Range Rep 1	<u>^</u>		11	22	22	3370100000
Nortics, Thornass / Col Range Rep 1	Comp. Rate: \$150.00					
Norwood, Willie / Security Specialist (Jackson) Comp. Rate: \$11.00 O'Neil, Dennis / SAD O'Neil, Dennis / SAD Comp. Rate: \$234.00 Comp. Rate: \$234.00 Comp. Rate: \$234.00 Comp. Rate: \$234.00 Comp. Rate: \$184.00 Comp. Rate: \$184.00 Comp. Rate: \$184.00 Comp. Rate: \$184.00 O'Neil, Lennis / SAD Comp. Rate: \$184.00 Comp. Rate: \$184.00 O'Neil, Lennis / SAD Comp. Rate: \$15.00.00 O'Neil, Sanley / Col Range Rep 1 Comp. Rate: \$15.00.00 Mo O'Neil, Sanley / Col Range Rep 1 Comp. Rate: \$15.00.00 Mo O'Neil, Sanley / SAD Comp. Rate: \$188.00 O'Neil, Sanley / SAD Comp. Rate: \$188.00 O'Neil, Sanley / SAD Comp. Rate: \$188.00 O'Neil, Sanley / SAD Comp. Rate: \$189.00 Parker, Britiany / SAD Comp. Rate: \$189.00 Partick, Jannes / SAD Comp. Rate: \$270.00 Partick, Jannes / SAD Comp. Rate: \$270.00 Partick, Jannes / SAD Comp. Rate: \$206.00 Partick, Distance / SAD Comp. Rate: \$250.00 Partick, Distance / SAD Comp. Rate: \$150.00 Partick, Jannes / SAD Comp. Rate: \$150.00 Partick, Distance / SAD Comp. Rate: \$150.00	^		378	438	438	3370100000
Comp. Rate: \$11.00	Comp. Rate: \$13.00					
ONNII, Demis / SAD	Norwood, Willie / Security Specialist (Jackson)		1,333	2,450	2,450	3370100000
Comp. Rate: \$284.00	Comp. Rate: \$11.00					
Coain, Timothy / SAD	O'Neill, Dennis / SAD		16	32	32	3370100000
Comp. Rate: \$184.00 20	Comp. Rate: \$284.00					
Odom, Laura / SAD	Ocain, Timothy / SAD		11	22	22	3370100000
Comp. Rate: \$316.00	Comp. Rate: \$184.00					
Diliver, Stanley / Cod Range Rep 1	Odom, Laura / SAD		20	40	40	3370100000
Comp. Rate: \$1,560.00 Mo	Comp. Rate: \$316.00					
Orcuit, Dalton / SAD	Oliver, Stanley / Col Range Rep I		1,279	2,558	2,558	3370100000
Comp. Rate: \$188.00 26	Comp. Rate: \$1,560.00 Mo					
Owens, Jason / SAD Comp. Rate: \$458.00 Parker, Britainy / SAD Comp. Rate: \$417.00 Patrick, James / SAD Comp. Rate: \$270.00 Patterson, Bradlec / SAD Comp. Rate: \$206.00 Patterson, Christian / SAD Comp. Rate: \$359.00 Peace, Shalandria / SAD Comp. Rate: \$417.00 Perry, Evan / SAD Comp. Rate: \$417.00 Perry, Evan / SAD Comp. Rate: \$417.00 Pierce, Britany / SAD Comp. Rate: \$150.00 Prillips, William / SAD Comp. Rate: \$326.00 Prillips, William / SAD Comp. Rate: \$326.00 Prickle, Clayton / SAD Comp. Rate: \$326.00 Prierce, Britany / SAD Comp. Rate: \$417.00 Pierce, Joshua / SAD Comp. Rate: \$417.00 Pierce, Joshua / SAD Comp. Rate: \$417.00 Pierce, Wesley / ITAM Comp. Rate: \$12.00.00 Mo Pierct, Wesley / ITAM Comp. Rate: \$12.00.00 Mo Pierct, Wesley / ITAM Comp. Rate: \$12.00.00 Mo Pierot, Jacob / Sate Worker 20 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000 3370100000	Orcutt, Dalton / SAD		9	18	18	3370100000
Comp. Rate: \$458.00	Comp. Rate: \$188.00					
Parker, Brittany / SAD	Owens, Jason / SAD		26	42	42	3370100000
Comp. Rate: \$417.00 Patrick, James / SAD 16 32 32 3370100000 Patreson, Bradlee / SAD 11 22 22 237010000 Patreson, Bradlee / SAD 11 22 22 3370100000 Patreson, Christian / SAD 41 82 82 3370100000 Patreson, Christian / SAD 41 82 82 3370100000 Peace, Shalandria / SAD 7 14 14 3370100000 Perry, Evral / SAD 37 74 74 3370100000 Perry, Evral / SAD 37 74 74 3370100000 Perry, Evral / SAD 37 74 74 3370100000 Perry, Evral / SAD 11 22 22 3370100000 Comp. Rate: \$631.00 11 22 22 3370100000 Comp. Rate: \$13.00 1,114 1,910 1,910 3370100000 Comp. Rate: \$13.00 19 38 38 3370100000 Pillips, William / SAD 19 38 38 3370100000 Comp. Rate: \$18.800 11 22 22 3370100000 Pickle, Clayton / SAD 11 22 22 3370100000 Pierce, Britany / SAD 24 48 48 3370100000 Pierce, Britany / SAD 38 76 76 3370100000 Pierce, Ishan / SAD 38 76 76 3370100000 Pierce, Ishan / SAD 38 76 76 3370100000 Pierce, Ishan / SAD 38 76 76 3370100000 Pierce, Wesley / ITAM 665 1,310 1,310 3370100000 Pierce, Wesley / ITAM 665 1,310 1,310 3370100000 Pierce, Wesley / ITAM 665 1,310 1,310 3370100000 Pierce, Wesley / ITAM 662 692 3370100000 Pigott, Jacob / State Worker 20 3370100000 Pigott, Jacob / State Worker 20 3370100000 Pigott, Jacob / State Worker 20 33701000000 Pigott, Jacob / State Worker 20 3370100000 Pigott, Jacob / State Worker 20 3370100000	Comp. Rate: \$458.00					
Patrick, James / SAD	Parker, Brittany / SAD		20	40	40	3370100000
Comp. Rate: \$270.00 Patterson, Bradlee / SAD 11 22 22 3370100000 Comp. Rate: \$206.00 Patterson, Christian / SAD 41 82 82 3370100000 Comp. Rate: \$663.00 Peace, Shalandria / SAD 7 14 14 3370100000 Comp. Rate: \$159.00 7 14 14 3370100000 Comp. Rate: \$159.00 7 7 7 7 7 7 7 7 7	Comp. Rate: \$417.00					
Patterson, Bradlee / SAD			16	32	32	3370100000
Comp. Rate: \$206.00 Patterson, Christian / SAD 41 82 82 3370100000 Comp. Rate: \$663.00 7 14 14 3370100000 Peace, Shalandria / SAD 7 14 14 3370100000 Comp. Rate: \$159.00 7 7 7 7 7 7 7 7 7	Comp. Rate: \$270.00					
Patterson, Christian / SAD			11	22	22	3370100000
Comp. Rate: \$663.00 Peace, Shalandria / SAD 7	<u>^</u>					
Peace, Shalandria / SAD			41	82	82	3370100000
Comp. Rate: \$159.00 Sand	*					
Perry, Evan / SAD			7	14	14	3370100000
Comp. Rate: \$631.00 Peusch, Rachel / SAD 11 22 22 3370100000	*		27		7.	2270100000
Peusch, Rachel / SAD	•		37	/4	/4	33/0100000
Comp. Rate: \$150.00 Phillips, Jeffery / Col Range Rep I 1,114 1,910 1,910 3370100000 Comp. Rate: \$13.00 19 38 38 3370100000 Phillips, William / SAD 19 38 38 3370100000 Comp. Rate: \$326.00 11 22 22 3370100000 Comp. Rate: \$188.00 24 48 48 3370100000 Comp. Rate: \$461.00 24 48 48 3370100000 Comp. Rate: \$461.00 38 76 76 3370100000 Comp. Rate: \$670.00 665 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 3370100000 3370100000 Pigott, Jacob/ State Worker 20 3370100000	•		1.1	22	22	2270100000
Phillips, Jeffery / Col Range Rep I			11	22	22	33/0100000
Comp. Rate: \$13.00 Phillips, William / SAD 19 38 38 3370100000 Comp. Rate: \$326.00 11 22 22 3370100000 Pickle, Clayton / SAD 11 22 22 3370100000 Comp. Rate: \$188.00 24 48 48 3370100000 Comp. Rate: \$461.00 38 76 76 3370100000 Comp. Rate: \$670.00 38 76 76 3370100000 Comp. Rate: \$670.00 665 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Pigott, Jacob / State Worker 20 3370100000			1 114	1.010	1.010	2270100000
Phillips, William / SAD			1,114	1,910	1,910	3370100000
Comp. Rate: \$326.00 11 22 22 3370100000 Comp. Rate: \$188.00 24 48 48 3370100000 Pierce, Britany / SAD 24 48 48 3370100000 Comp. Rate: \$461.00 38 76 76 3370100000 Comp. Rate: \$670.00 665 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 3370100000 3370100000 3370100000 Pigott, Jacob / State Worker 20 3370100000			10	38	38	3370100000
Pickle, Clayton / SAD 11 22 22 3370100000 Comp. Rate: \$188.00 24 48 48 3370100000 Pierce, Britany / SAD 24 48 48 3370100000 Comp. Rate: \$461.00 38 76 76 3370100000 Comp. Rate: \$670.00 5 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 665 1,310 1,310 3370100000 Pierce, Wesley / ITAM 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Pigott, Jacob / State Worker 20 3370100000	1 .		1)	36	36	3370100000
Comp. Rate: \$188.00 24 48 48 3370100000 Pierce, Britany / SAD 24 48 48 3370100000 Comp. Rate: \$461.00 38 76 76 3370100000 Comp. Rate: \$670.00 5 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 665 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Pigott, Jacob / State Worker 20 3370100000			11	22	22	3370100000
Pierce, Britany / SAD 24 48 48 3370100000 Comp. Rate: \$461.00 38 76 76 3370100000 Pierce, Joshua / SAD 38 76 76 3370100000 Comp. Rate: \$670.00 665 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 20 3370100000			11		22	3370100000
Comp. Rate: \$461.00 38 76 76 3370100000 Pierce, Joshua / SAD 38 76 76 3370100000 Comp. Rate: \$670.00 665 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 20 3370100000 Pigott, Jacob / State Worker 20 3370100000			24	48	48	3370100000
Pierce, Joshua / SAD 38 76 3370100000 Comp. Rate: \$670.00 665 1,310 1,310 3370100000 Pierce, Wesley / ITAM 665 1,310 1,310 3370100000 Pierce, Wesley / ITAM 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 20 3370100000 Pigott, Jacob / State Worker 20 3370100000						
Comp. Rate: \$670.00 665 1,310 3370100000 Pierce, Wesley / ITAM 665 1,310 3370100000 Pierce, Wesley / ITAM 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 20 3370100000 Pigott, Jacob / State Worker 20 3370100000	•		38	76	76	3370100000
Pierce, Wesley / ITAM 665 1,310 1,310 3370100000 Comp. Rate: \$1,200.00 Mo 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 20 3370100000 Pigott, Jacob / State Worker 20 3370100000						
Comp. Rate: \$1,200.00 Mo Pierce, Wesley / ITAM 346 692 692 3370100000 Comp. Rate: \$1,200.00 Mo 20 3370100000 Pigott, Jacob / State Worker 20 3370100000			665	1,310	1,310	3370100000
Pierce, Wesley / ITAM 346 692 3370100000 Comp. Rate: \$1,200.00 Mo 20 3370100000 Pigott, Jacob / State Worker 20 3370100000	•					
Pigott, Jacob / State Worker 20 3370100000	*		346	692	692	3370100000
Pigott, Jacob / State Worker 20 3370100000	Comp. Rate: \$1,200.00 Mo					
			20			3370100000

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Pounds, Drew / State Worker	Pre Of FEE AND NAME OF VENDOR		,	3370100000	
Comp. Rate: Unk					
Powell, Dane / SAD		27	54	54	3370100000
Comp. Rate: \$414.00					
Proctor, Alexander / SAD		11	22	22	3370100000
Comp. Rate: \$206.00					
Pruitt, Stephen / SAD		18	36	36	3370100000
Comp. Rate: \$323.00					
Ragan, Fredrick / SAD		12	24	24	3370100000
Comp. Rate: \$214.00					
Rainer, Charles / Security Guard		1,010	1,858	1,858	3370100000
Comp. Rate: \$11.00					
Ramirez-Hernandez, Roma / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Ramos, Deondrae / SAD		9	18	18	3370100000
Comp. Rate: \$178.00					
Ramsey, Stanley / SAD		12	24	24	3370100000
Comp. Rate: \$232.00					
Randle, Kevin / SAD		11	22	22	3370100000
Comp. Rate: \$198.00		2.4	40	40	2270100000
Ratliff, Thomas / SAD		24	48	48	3370100000
Comp. Rate: \$432.00		240	220	220	2270100000
Ray, Colten / ITAM Seasonal		248	330	330	3370100000
Comp. Rate: \$9.00		170	240	240	2270100000
Ray, Franklin / SAD		170	340	340	3370100000
Comp. Rate: \$2849.00		0	16	16	2270100000
Rayborn, Lynnclaire / SAD		8	10	16	3370100000
Comp. Rate: \$159.00 Reeves, Tony / SAD		10	380	380	3370100000
Comp. Rate: \$329.00		19	300	300	3370100000
Reid, Sara / SAD		12	24	24	3370100000
Comp. Rate: \$233.00		12	24	24	3370100000
Reynolds, Steven / SAD		16	32	32	3370100000
Comp. Rate: \$325.00		10	52		227010000
Richardson, April / SAD		24	84	84	3370100000
Comp. Rate: \$461.00					
Rickman, Christy / SAD		25	50	50	3370100000
Comp. Rate: \$457.00					
Ricks, Milton / SAD		19	50	50	3370100000
Comp. Rate: \$329.00					
Riddell, Samuel / SAD		13	26	26	3370100000
Comp. Rate: \$230.00					
Ridgley, Monterio / SAD		11	22	22	3370100000
Comp. Rate: \$199.00					
Roberts, Cordaryl / General Svcs Helper		75	150	150	3370100000
Comp. Rate: \$870.00 Mo					
Roberts, Hunter / General Labor		125	250	250	3370100000
Comp. Rate: \$870.00 Mo					
Roberts, Jordan / Console Operator		214	428	428	3370100000
Comp. Rate: \$926.40					
Robertson, Charles / SAD		25	50	50	3370100000
Comp. Rate: \$425.00					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Robinson, Antonio / SAD		9	18	18	3370100000
Comp. Rate: \$176.00					227010000
Robinson, Rebecca / SAD		41	82	82	3370100000
Comp. Rate: \$539.00					
Rogers, George / Security Specialist (Meridian)		1,218	2,248	2,248	3370100000
Comp. Rate: \$11.00		ŕ	Í	ŕ	
Romero, Jose / SAD		17	34	34	3370100000
Comp. Rate: \$312.00					
Rouchon, Anthony / SAD		28	56	56	3370100000
Comp. Rate: \$462.00					
Roundtree, Frederick / SAD		17	56	56	3370100000
Comp. Rate: \$264.00					
Rowser, Patrick / SAD		18	36	36	3370100000
Comp. Rate: \$311.00					
Russell, Darrius / SAD		9	18	18	3370100000
Comp. Rate: \$177.00					
Russell, Renee / Security Specialist (Tupelo)		1,582	2,942	2,942	3370100000
Comp. Rate: \$11.00					
Ryals, Colton / Range Specalist		1,556	2,830	2,830	3370100000
Comp. Rate: \$13.00					
Sartain, Lawrence / SAD		12	24	24	3370100000
Comp. Rate: \$214.00					
Scarborough, Jeremy / General Svcs Helper		41	82	82	3370100000
Comp. Rate: \$870.00 Mo					
Scott, Charles / SAD		44	88	88	3370100000
Comp. Rate: \$694.00					
Scott, Ethan / SAD		9	18	18	3370100000
Comp. Rate: \$177.00					
Scott, Jicrystal / SAD		6	18	18	3370100000
Comp. Rate: \$113.00					
Scroubelos, Ian / SAD		19	38	38	3370100000
Comp. Rate: \$306.00		515	1.024	1.024	2270100000
Scruggs, Robert / Col Range Rep I		517	1,034	1,034	3370100000
Comp. Rate: \$1,560.00 Mo		22	64	C1	2270100000
Seal, Richard / SAD		32	64	64	3370100000
Comp. Rate: \$515.00 Seal, Terry / SAD		10	20	20	3370100000
Comp. Rate: \$130.00		10	20	20	3370100000
Seavey, Richard / SAD		11	22	22	3370100000
Comp. Rate: \$150.00		11	22	22	3370100000
Sellars, Christopher / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					3370100000
Senseney, William / SAD		31	62	62	3370100000
Comp. Rate: \$510.00			-	,	
Shackleford, Anthony / SAD		42	84	84	3370100000
Comp. Rate: \$704.00					
Shaffer, Lawrence / SAD		11	22	22	3370100000
Comp. Rate: \$206.00	1				
Shamblin, Matthew / SAD		38	76	76	3370100000
Comp. Rate: \$670.00					
Shaw, Joh / SAD	1	11	22	22	3370100000
Comp. Rate: \$150.00	1				
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MS Military Department Army NG Opns (17010102)

Shian, Theodore / SAD	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Comp. Rater: \$235.00 \$510 \$510 \$3370100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$1000000 \$10000000000	Shinn Theodore / SAD					3370100000
Sahpp, Willier General Lahor			12	2.	2.	237010000
Comp. Rate: \$279.00 160 320 3370100000 Comp. Rate: \$2498.00 31 62 62 3370100000 Comp. Rate: \$2398.00 31 62 62 3370100000 Comp. Rate: \$239.00 3370100000 Comp. Rate: \$1.00 Sa Sa Sa Sa Sa Sa Sa	•		255	510	510	3370100000
Shows, Lucker SAD 160 320 320 3370100000 Comp. Rate: \$2498.00 Shows, Jaceb SAD 31 62 62 3370100000 Comp. Rate: \$2498.00 Shows, Shoeth, SAD 81 3370100000 Comp. Rate: \$2498.00 Shows, Shoeth, William SAD 11 22 22 337010000 Comp. Rate: \$206.00 Shows, Shoeth, William SAD 11 22 22 337010000 Comp. Rate: \$206.00 Shows, Shoeth, William SAD 12 24 24 3370100000 Comp. Rate: \$206.00 Shows, Shoeth, SAD 12 24 24 3370100000 Comp. Rate: \$220.00 Shows, Shoeth, SaD 12 24 24 3370100000 Comp. Rate: \$220.00 Shows, Shoeth, SaD 12 25 22 3370100000 Comp. Rate: \$220.00 Shows, Shoeth, SaD 11 22 22 3370100000 Comp. Rate: \$220.00 Shows, Shoeth, Shows, Shoeth,	••					
Comp. Rate: \$2498.00 31 62 62 3370100000 Comp. Rate: \$2498.00 3370100000 Comp. Rate: \$1508.00 3370100000 Comp. Rate: \$2506.00 Shluck, William (\$AD 11 22 22 3370100000 Comp. Rate: \$2506.00 Shluck, William (\$AD 12 24 24 24 3370100000 Comp. Rate: \$2506.00 Shluck, William (\$AD 12 24 24 24 3370100000 Comp. Rate: \$2300.00 Shluck, William (\$AD 12 24 24 24 3370100000 Comp. Rate: \$2300.00 Shluck, William (\$AD 12 24 24 24 3370100000 Comp. Rate: \$2300.00 Shluck, William (\$AD 12 24 24 24 3370100000 Comp. Rate: \$2300.00 Shluck, William (\$AD 12 24 24 24 3370100000 Comp. Rate: \$2300.00 Shluck, Conside Operator 120 88 88 3370100000 Comp. Rate: \$150.00 Shluck, Conside Operator 120 88 88 3370100000 Comp. Rate: \$150.00 Shluck, Comp. Rate: \$150.00 Shluck, Comp. Rate: \$150.00 Shluck, Damen (Visk	•		160	320	320	3370100000
Shows, Jacob SAD						
Shows, Robert SAD	•		31	62	62	3370100000
Shows, Robert SAD	Comp. Rate: \$2498.00					
Shuler, William / SAD			81			3370100000
Comp. Rate: \$200.00 Silkwood, Dakota SAD	Comp. Rate: \$1080.00					
Silkwood, Dakota / SAD	Shuler, William / SAD		11	22	22	3370100000
Comp. Rate: \$220.00 3370100000 Comp. Rate: \$252.00 Comp. Rate: \$31.00 Comp. Rate: \$	Comp. Rate: \$206.00					
Simmons, Avery / State Worker	Silkwood, Dakota / SAD		12	24	24	3370100000
Comp. Rate: Unk Singh, Sandra (Console Operator 120 88 88 3370100000 Comp. Rate: \$150.00 Skelton, Stephen (SAD 111 22 22 3370100000 Comp. Rate: \$150.00 Smith, Damen (Unk 15 258.00 Smith, Euclondria (SAD 258.00 Smith, Eu	Comp. Rate: \$220.00					
Singh Sandra / Console Operator	Simmons, Avery / State Worker		30			3370100000
Comp. Rate: \$7.72 Singleton, Bryan SAD 11 22 22 3370100000 Comp. Rate: \$150.00 Skelton, Stephen SAD 11 22 22 3370100000 Comp. Rate: \$150.00 Smithch, Damen Value SAD 16 32 32 3370100000 Comp. Rate: \$284.00 Smith. Damen Value SAD 27 54 54 3370100000 Smith. Damen Value SAD 27 54 54 3370100000 Smith. Damen Value SAD 27 54 54 3370100000 Smith. Daminique SAD 27 54 54 3370100000 Smith. Daminique SAD 20 3370100000 Smith. Eric SAD 20 3370100000 Smith. Huelondria SAD 27 38 38 3370100000 Smith. Huelondria SAD 27 38 38 3370100000 Smith. Huelondria SAD 27 38 38 3370100000 Smith. Same Sat.00 37 37 37 37 37 37 37	Comp. Rate: Unk					
Singleton, Bryan / SAD	Singh, Sandra / Console Operator		120	88	88	3370100000
Comp. Rate: \$150.00 Skelton, Stephen / SAD 11 22 22 3370100000 Smith, Charles / SAD 16 32 32 3370100000 Smith, Charles / SAD 16 32 32 3370100000 Smith, Danien / Unk 15 3370100000 3370100000 Comp. Rate: Unk 10 20 20 3370100000 Smith, David / SAD 10 20 20 3370100000 Comp. Rate: \$421.00 10 20 20 3370100000 Comp. Rate: \$140.00 19 38 38 3370100000 Comp. Rate: \$144.00 16 32 32 3370100000 Smith, Huelondria / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 30 30 3370100000 3370100000 Smith, Robert / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 30 30 30 30 3370100000 Smith, Terry / Security Speculist (Meridian) 1,367 2,518 <td>Comp. Rate: \$7.72</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: \$7.72					
Skelton, Stephen SAD 11 22 22 3370100000 Comp. Rate: \$150.00 Smith, Charles SAD 16 32 32 3370100000 Smith, Damen Unk 15 370100000 Smith, Dominique SAD 27 54 54 3370100000 Smith, Dominique SAD 10 20 20 3370100000 Comp. Rate: \$421.00 Smith, Dominique SAD 19 38 38 3370100000 Smith, Eric SAD 19 38 38 3370100000 Smith, Huelondria SAD 16 32 32 3370100000 Smith, Henoth Engineer Assistant 3,716 6,652 6,652 3370100000 Comp. Rate: \$284.00 Smith, Kenneth Engineer Assistant 3,716 6,652 6,652 3370100000 Comp. Rate: \$284.00 Smith, Terry Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$284.00 Smith, Terry Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$284.00 Smithson, Lee SAD 30 30 30 3370100000 Smithson, Lee SAD 54 108 108 3370100000 Comp. Rate: \$825.00 Smithson, Lee SAD 54 108 108 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 19 38 38 3370100000 Sparks, Derek SAD 19 38 38 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 19 20 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 11 22 22 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 11 22 22 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 10 20 20 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 10 20 20 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 11 22 22 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 10 20 20 3370100000 Comp. Rate: \$827.00 Sparks, Derek SAD 10 20 20 3370100000 Sautes, William SAD	Singleton, Bryan / SAD		11	22	22	3370100000
Comp. Rate: \$150.00 Smith, Charles (SAD 16 32 32 3370100000	Comp. Rate: \$150.00					
Smith, Charles / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 315 3370100000 3370100000 Comp. Rate: Unk 54 54 3370100000 Smith, David / SAD 27 54 54 3370100000 Comp. Rate: \$421.00 10 20 20 3370100000 Smith, Efe/ SAD 10 20 20 3370100000 Comp. Rate: \$196.00 19 38 38 3370100000 Smith, Efe/ SAD 16 32 32 3370100000 Comp. Rate: \$314.00 16 32 32 3370100000 Smith, Kenneth / Engineer Assitant 3,716 6,652 6,652 3370100000 Comp. Rate: \$48.51 16 32 32 3370100000 Comp. Rate: \$48.60 16 32 32 3370100000 Smith, Cenreth / Engineer Assitant 3,716 6,652 337010000 Comp. Rate: \$48.00 1 3 3 3370100000 Smith, Cenreth / SAD 3 3 3370100000 Comp. Rate: \$526.00 3	Skelton, Stephen / SAD		11	22	22	3370100000
Comp. Rate: \$284.00 Smith, Damen / Unk	Comp. Rate: \$150.00					
Smith, Damen / Unk 15 3370100000 Comp. Rate: Unk 27 54 54 337010000 Smith, David / SAD 27 54 54 337010000 Smith, David / SAD 10 20 20 337010000 Comp. Rate: \$196.00 38 38 3370100000 Smith, Eric / SAD 19 38 38 3370100000 Comp. Rate: \$314.00 16 32 32 3370100000 Comp. Rate: \$284.00 3716 6.652 6.652 3370100000 Comp. Rate: \$18.51 3716 6.652 6.652 3370100000 Comp. Rate: \$18.51 3716 6.652 6.652 3370100000 Comp. Rate: \$15.51 3716 372 372 370100000 Comp. Rate: \$15.51 370100000 <th< td=""><td>Smith, Charles / SAD</td><td></td><td>16</td><td>32</td><td>32</td><td>3370100000</td></th<>	Smith, Charles / SAD		16	32	32	3370100000
Comp. Ratie: Unk Smith, David / SAD 27	•					
Smith, David / SAD 27 54 54 3370100000 Comp. Rate: \$421.00 10 20 20 337010000 Smith, Dominique / SAD 10 20 20 337010000 Smith, Eric / SAD 19 38 38 337010000 Comp. Rate: \$1314.00 16 32 32 337010000 Smith, Huelondria / SAD 16 32 32 337010000 Comp. Rate: \$284.00 3,716 6,652 6,652 337010000 Comp. Rate: \$18.51 3 32 32 337010000 Comp. Rate: \$18.51 3 32 337010000 Comp. Rate: \$18.51 3 32 337010000 Comp. Rate: \$284.00 3 3 337010000 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 337010000 Comp. Rate: \$10.00 3 30 30 30 3370100000 Comp. Rate: \$25.00 3 38 337010000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$150.00			15			3370100000
Comp. Rate: \$421.00 Smith, Dominique / SAD 10 20 20 3370100000 Comp. Rate: \$196.00 Smith, Eric / SAD 19 38 38 3370100000 Comp. Rate: \$314.00 Smith, Eric / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 Smith, Huelondria / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 Smith, Kenneth / Engineer Assistant 3,716 6,652 6,652 3370100000 Comp. Rate: \$18.51 Smith, Robert / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 Smithey, James / SAD 30 30 30 3370100000 Comp. Rate: \$526.00 Smithey, James / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 Spring, Jac / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$355.00 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$355.00 Spring, Jac / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 Squires, William / SAD 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000 Stats, Jay / Environmental Officer 360 738 73						
Smith, Dominique / SAD 10 20 20 3370100000 Comp. Rate: \$196.00 19 38 38 337010000 Comp. Rate: \$314.00 16 32 32 337010000 Smith, Huelondria / SAD 16 32 32 337010000 Comp. Rate: \$284.00 37.716 6.652 6.652 337010000 Comp. Rate: \$18.51 3 32 337010000 Smith, Robert / SAD 16 32 32 337010000 Comp. Rate: \$284.00 3 30 30 337010000 Smith, Ferry / Security Specalist (Meridian) 1,367 2,518 2,518 337010000 Comp. Rate: \$11.00 30 30 30 337010000 Smithson, Lee / SAD 30 30 30 337010000 Comp. Rate: \$27.00 54 108 10 337010000 Sparks, Derek / SAD 19 38 38 337010000 Comp. Rate: \$355.00 54 10 20 22 337010000 Sparks, Derek / SAD 11 22 22 337010000			27	54	54	3370100000
Comp. Rate: \$196.00 19 38 38 3370100000 Comp. Rate: \$314.00 16 32 32 3370100000 Comp. Rate: \$284.00 16 32 32 3370100000 Comp. Rate: \$284.00 Smith, Huelondria / SAD 16 32 32 3370100000 Comp. Rate: \$18.51 Smith, Renneth / Engineer Assistant 3,716 6,652 6,652 3370100000 Comp. Rate: \$18.51 Smith, Robert / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 Smithey, James / SAD 30 30 30 3370100000 Comp. Rate: \$2526.00 Smithson, Lee / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000 Staats, Jay / Environmental Officer 360 738 738 3370100000 Staats, Jay / Environmental Officer 360 738 738 3370100000 Staats, Jay / Environmental Officer 360 738	•					
Smith, Eric / SAD	•		10	20	20	3370100000
Comp. Rate: \$314.00 16 32 32 3370100000 Smith, Huelondria / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 3,716 6,652 6,652 337010000 Comp. Rate: \$18.51 2 32 337010000 Comp. Rate: \$284.00 30 32 337010000 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 337010000 Comp. Rate: \$11.00 30 30 30 30 337010000 Smithey, James / SAD 30 30 30 3370100000 Comp. Rate: \$526.00 54 108 108 337010000 Smithson, Lee / SAD 54 108 108 337010000 Comp. Rate: \$827.00 38 38 337010000 Spring, Jac / SAD 11 22 22 337010000 Comp. Rate: \$150.00 30 36 738 337010000 Squires, William / SAD 10 20 20 337010000 Staats, Jay / Environmental Officer 369 738 738 3370100000	•					
Smith, Huelondria / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 3,716 6,652 6,652 3370100000 Smith, Kenneth / Engineer Assistant 3,716 6,652 6,652 3370100000 Comp. Rate: \$18.51 16 32 32 3370100000 Comp. Rate: \$284.00 1367 2,518 2,518 3370100000 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$10.00 30 30 30 30 370100000 Smithson, Lee / SAD 54 108 108 3370100000 Comp. Rate: \$27.00 54 108 38 3370100000 Spring, Jac / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000			19	38	38	3370100000
Comp. Rate: \$284.00 Smith, Kenneth / Engineer Assistant 3,716 6,652 3370100000 Comp. Rate: \$18.51 16 32 32 3370100000 Smith, Robert / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 30 30 30 3370100000 Comp. Rate: \$526.00 30 30 3370100000 Smithson, Lee / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 38 38 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000	•		1.0	22	22	2270100000
Smith, Kenneth / Engineer Assistant 3,716 6,652 3370100000 Comp. Rate: \$18.51 16 32 32 3370100000 Comp. Rate: \$284.00 1,367 2,518 2,518 3370100000 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 30 30 30 3370100000 Smithson, Lee / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 54 108 38 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Staats, Jay / Environmental Officer 369 738 3370100000			16	32	32	33/0100000
Comp. Rate: \$18.51 16 32 32 3370100000 Comp. Rate: \$284.00 1,367 2,518 2,518 3370100000 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 30 30 30 30 3370100000 Smithey, James / SAD 54 108 108 3370100000 Comp. Rate: \$256.00 54 108 108 3370100000 Comp. Rate: \$827.00 54 108 108 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000	•		2.716	((52	((52	2270100000
Smith, Robert / SAD 16 32 32 3370100000 Comp. Rate: \$284.00 1,367 2,518 2,518 3370100000 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 30 30 30 3370100000 Smithey, James / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 54 108 108 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000			3,/10	0,032	0,032	33/0100000
Comp. Rate: \$284.00 1,367 2,518 2,518 3370100000 Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 30 30 30 30 3370100000 Smithson, Lee / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 19 38 38 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Stats, Jay / Environmental Officer 369 738 738 3370100000			16	22	22	2270100000
Smith, Terry / Security Specalist (Meridian) 1,367 2,518 2,518 3370100000 Comp. Rate: \$11.00 30 30 30 3370100000 Smithey, James / SAD 30 30 30 3370100000 Comp. Rate: \$526.00 54 108 108 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000			10	32	32	3370100000
Comp. Rate: \$11.00 30 30 30 3370100000 Comp. Rate: \$526.00 30 30 30 3370100000 Smithson, Lee / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000	•		1 367	2 5 1 8	2 518	3370100000
Smithey, James / SAD 30 30 3370100000 Comp. Rate: \$526.00 54 108 108 3370100000 Smithson, Lee / SAD 54 108 108 3370100000 Comp. Rate: \$827.00 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000			1,307	2,316	2,310	3370100000
Comp. Rate: \$526.00 54 108 3370100000 Smithson, Lee / SAD 54 108 3370100000 Comp. Rate: \$827.00 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000	•		30	30	30	3370100000
Smithson, Lee / SAD 54 108 3370100000 Comp. Rate: \$827.00 19 38 38 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000			30		30	3370100000
Comp. Rate: \$827.00 19 38 38 3370100000 Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000			54	108	108	3370100000
Sparks, Derek / SAD 19 38 38 3370100000 Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000						
Comp. Rate: \$355.00 11 22 22 3370100000 Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000			19	38	38	3370100000
Spring, Jac / SAD 11 22 22 3370100000 Comp. Rate: \$150.00 10 20 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000	•					
Comp. Rate: \$150.00 10 20 3370100000 Squires, William / SAD 10 20 20 3370100000 Comp. Rate: \$192.00 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 3370100000	•		11	22	22	3370100000
Squires, William / SAD 10 20 3370100000 Comp. Rate: \$192.00 3370100000 Staats, Jay / Environmental Officer 369 738 738 3370100000						
Comp. Rate: \$192.00 369 738 738 3370100000 Staats, Jay / Environmental Officer 369 738 3370100000			10	20	20	3370100000
Staats, Jay / Environmental Officer 369 738 3370100000						
Comp. Rate: \$2,374.00 Mo			369	738	738	3370100000
	Comp. Rate: \$2,374.00 Mo					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Stachowiak, Devon / SAD		9	18	18	3370100000
Comp. Rate: \$177.00					
Stamper, Clifford / SAD		18	36	36	3370100000
Comp. Rate: \$307.00					
Starns, Nathan / Distance Learning Admin		669	1,218	1,218	3370100000
Comp. Rate: \$14.16					
Stembridge, Cody / SAD		24	48	48	3370100000
Comp. Rate: \$469.00					
Stewart, Brian / Col Range Rep I		1,870	3,660	3,660	3370100000
Comp. Rate: \$1560.00					
Stokes, Brandon / General Labor		238	476	476	3370100000
Comp. Rate: \$870.00					
Sullivan, Benjiman / Col Range Rep I		567	1,134	1,134	3370100000
Comp. Rate: \$1,560.00					
Sumrall, David / Unk		37			3370100000
Comp. Rate: Unk					
Swinnie, James / Col Range Rep II		2,148	3,952	3,952	3370100000
Comp. Rate: \$14.04					
Talley, Samuel / SAD		13	26	26	3370100000
Comp. Rate: \$234.00					
Tang, Peter / SAD		12	24	24	3370100000
Comp. Rate: \$233.00					
Tate, Sarah / AGO Janitorial		1,034	2,068	2,068	3370100000
Comp. Rate: \$1,372.80 Mo					
Tate, Timothy / SAD		14	28	28	3370100000
Comp. Rate: \$242.00					
Taylor, Antonia / SAD		16	32	32	3370100000
Comp. Rate: \$270.00		40			2250100000
Terry, Ryan / SAD		12	24	24	3370100000
Comp. Rate: \$150.00		1.517	2.702	2.702	2270100000
Testa, Jamie / Security Guard		1,517	2,792	2,792	3370100000
Comp. Rate: \$11.00 Thomas, Norman / SAD		17	24	24	3370100000
		17	34	34	3370100000
Comp. Rate: \$289.00 Thornton, Andrew / Security Guard		89	112	112	3370100000
Comp. Rate: \$11.00		69	112	112	3370100000
Thornton, Robert / Physicsal Security		1,492	2,984	2,984	3370100000
Comp. Rate: \$4,500.00 Mo		1,472	2,764	2,704	3370100000
Thrash, Cody / SAD		13	26	26	3370100000
Comp. Rate: \$248.00		13	20	20	3370100000
Tillman, McKenzie / General Labor		161	168	168	3370100000
Comp. Rate: \$7.25					
Todd, Charles / SAD		11	22	22	3370100000
Comp. Rate: \$243.00					
Traylor, William / SAD		20	40	40	3370100000
Comp. Rate: \$357.00					
Tucker, Steven / State Worker		75			3370100000
Comp. Rate: Unk					
Tucker, Timothy / SAD		22	44	44	3370100000
Comp. Rate: \$385.00					
Turner, Amber / SAD		14	28	28	3370100000
Comp. Rate: \$260.00					
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MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Tutor, Richard / SAD		20	40	40	3370100000
Comp. Rate: \$358.00					
Twillie, Earnest / SAD		17	34	34	3370100000
Comp. Rate: \$290.00				_	
Valentine, Daniel / SAD		25	50	50	3370100000
Comp. Rate: \$418.00					
Vanbuskirk, Thomas / SAD		14	28	28	3370100000
Comp. Rate: \$260.00					
Vangundy, Allen / Col Range Rep III		1,031	2,062	2,062	3370100000
Comp. Rate: \$15.40					
Vangundy, Allen / Col Range Rep III		1,225	2,074	2,074	3370100000
Comp. Rate: \$15.40					
Vangundy, Jeffery / Col Range Rep I		398	478	478	3370100000
Comp. Rate: 13.00.					
Walker, Michael / SAD		12	24	24	3370100000
Comp. Rate: \$198.00					
Walker, Walter / SAD		16	32	32	3370100000
Comp. Rate: \$270.00					
Wallace, Austin / SAD		13	26	26	3370100000
Comp. Rate: \$230.00					
Walley, Dillon / SAD		159	318	318	3370100000
Comp. Rate: \$2080.00					
Walley, Jason / Col Range Rep I		1,995	3,672	3,672	3370100000
Comp. Rate: \$13.00					
Walley, Troy / SAD		517	1,034	1,034	3370100000
Comp. Rate: \$6,760.00					
Walley, William / Col Range Rep I		37	74	74	3370100000
Comp. Rate: \$13.00					
Walley, William / SAD		398	478	478	3370100000
Comp. Rate: \$3,120.00					
Walters, Thomas / Security Specialist (Meridian)		1,117	2,086	2,086	3370100000
Comp. Rate: \$11.00					
Watkins, Kasey / Console Operator		109	218	218	3370100000
Comp. Rate: \$926.00					
Watras, Robert / SAD		19	38	38	3370100000
Comp. Rate: \$297.00					
Weathers, Gavin / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Wesley, Matthew / SAD		16	32	32	3370100000
Comp. Rate: \$306.00					
Whatley, David / Security Guard		1,416	2,590	2,590	3370100000
Comp. Rate: \$11.00					
White, James / SAD		11	22	22	3370100000
Comp. Rate: \$206.00					
Wiggins, Don / SAD		9	18	18	3370100000
Comp. Rate: \$168.00					
Wilbourn, Christopher / SAD		11	22	22	3370100000
Comp. Rate: \$198.00					
Wilhite, Jared / SAD		18	36	36	3370100000
Comp. Rate: \$360.00					
Wilkinson, Charlton / SAD		18	36	36	3370100000
Comp. Rate: \$345.00					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Williams, Carlos / SAD		38	76	76	3370100000
Comp. Rate: \$902.00					
Williams, Carlos / SAD		19	38	38	3370100000
Comp. Rate: \$297.00					
Williams, Charles / SAD		16	32	32	3370100000
Comp. Rate: \$270.00					
Williams, Clarence / Secuirty Specalist (Jackson)		1,329	2,434	2,434	3370100000
Comp. Rate: \$11.00					
Williams, Clifton / Security Specialist (Jackson)		1,285	2,368	2,368	3370100000
Comp. Rate: \$11.00					
Williams, Curtis / SAD		11	22	22	3370100000
Comp. Rate: 199.00					
Williams, Laruen / SAD		14	28	28	3370100000
Comp. Rate: \$246.00					
Williams, Michael / SAD		18	36	36	3370100000
Comp. Rate: \$326.00					
Williams, Randy / SAD		16	32	32	3370100000
Comp. Rate: \$266.00					
Wilson, Kayla / SAD		21	42	42	3370100000
Comp. Rate: \$398.00					
Wilson, Robert / SAD		16	32	32	3370100000
Comp. Rate: \$289.00					
Winters, Christopher / SAD		30	60	60	3370100000
Comp. Rate: \$541.00					
Wisnieski, John / SAD		19	38	38	3370100000
Comp. Rate: \$336.00					
Witt, William / SAD		9	18	18	3370100000
Comp. Rate: \$178.00					
Wolfert, Joseph / SAD		12	24	24	3370100000
Comp. Rate: \$226.00					
Woodard, Calvin / SAD		19	38	38	3370100000
Comp. Rate: \$326.00					
Woods, Jason / SAD		12	24	24	3370100000
Comp. Rate: \$233.00		1.41	122	122	2270100000
Wright, Charles / Security Guard		141	122	122	3370100000
Comp. Rate: \$11.00 Wright, Nathan / SAD		7	14	14	3370100000
Comp. Rate: \$130.00		7	14	14	3370100000
Yelverton, Austin / General Svcs Helper		73	146	146	3370100000
Comp. Rate: \$870.00 Mo		73	140	140	3370100000
Young, William / Distance Learning Admin		686	1,250	1,250	3370100000
Comp. Rate: \$14.16	1	380	1,230	1,230	33,0100000
Zamber, Michael / SAD		12	24	24	3370100000
Comp. Rate: \$1,432.00		12		24	22,010000
Zanier, Peter / Security Specialist (Tupelo)		1,727	5,690	5,690	3370100000
Comp. Rate: \$12.00		-,,		2,220	
TOTAL 6168X Contract Worker (61682-61688)		131,796	248,672	248,672	
202111 020012 COMMENCE (VIOUN-01900)				240,072	
I	I		I I	l	I

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61687 Spahrs Ref CW					
61687 Spahrs Ref CW / Professional		29			3370100000
Comp. Rate:					
TOTAL 61687 Spahrs Ref CW		29			
TO THE OTHER PARTY OF THE PARTY					
61690 Other Fees & Services					
AES Limited PC / Professional		35,050	60,400	60,400	3370100000
Comp. Rate: As Billed					
American Fire & Safety Co / Professional		15,941	31,882	31,882	3370100000
Comp. Rate: As Billed					
Back Forty Solutions, Inc / Professional		10,888	21,776	21,776	3370100000
Comp. Rate: As Billed					
Bush Construction Co Inc / Professional					3370100000
Comp. Rate: As Billed					
Cassady J Michael / Professional					3370100000
Comp. Rate: As Billed					
Century Constructioin & Realty / Professional		23,550	47,100	47,100	3370100000
Comp. Rate: As Billed					
Commercial Furniture Installation / Professional		7,200	14,400	14,400	3370100000
Comp. Rate: As Billed		500	1,000	1.000	2270100000
Dungan Engineering PA / Professional		500	1,000	1,000	3370100000
Comp. Rate: As Billed		14,000	22,000	22,000	2270100000
Eaton Surveying & Mapping Inc / Professional		14,000	23,000	23,000	3370100000
Comp. Rate: As Billed Environmental Mgmt Serv Inc / Professional		28,400	56,800	56,800	3370100000
Comp. Rate: As Billed		28,400	30,800	30,800	3370100000
Floyd & Baird Engineering Inc / Professional		25,000	45,400	45,400	3370100000
Comp. Rate: As Billed		25,000	43,400	45,400	3370100000
GP Engineering/Surveying PLLC / Professional		33,600	67,200	67,200	3370100000
Comp. Rate: As Billed		22,000	07,200	07,200	22,010000
Hagenson Ricky / Professional		9,965	19,930	19,930	3370100000
Comp. Rate: As Billed		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Holliday Construction LLC / Professional		91,147	182,294	182,294	3370100000
Comp. Rate: As Billed					
Ms State University / Professional		12,271	24,542	24,542	3370100000
Comp. Rate: As Billed					
Naturchem Inc / Professional		19,941	39,882	39,882	3370100000
Comp. Rate: As Billed					
Nature Conservancy / Professional		285,772	571,544	571,544	3370100000
Comp. Rate: As Billed					
Neel-Schaffer Inc / Professional		11,439	22,878	22,878	3370100000
Comp. Rate: As Billed					
Pittman Environmental Svs LLC / Professional		15,800	31,600	31,600	3370100000
Comp. Rate: As Billed					
Rodgers James T / Professional		25,275	50,550	50,550	3370100000
Comp. Rate: As Billed					
Safety Systems of Biloxi / Professional		1,510	2,854	2,854	3370100000
Comp. Rate: As Billed					
Seymour Engineering PLLC / Professional		10,200	20,400	20,400	3370100000
Comp. Rate: As Billed					
Shows Dearman & Waits Inc / Professional		6,072			3370100000
Comp. Rate: As Bllled					

MS Military Department Army NG Opns (17010102)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Smith & Weiland Surveyors / Professional		4,000			3370100000
Comp. Rate: As Billed					
Southeastern Automatic / Professional					3370100000
Comp. Rate: As Billed					
Southern Custom Applicators, LLC / Professional		5,742	11,484	11,484	3370100000
Comp. Rate: As Billed					
State Systems Inc / Professional		15,472	30,944	30,944	3370100000
Comp. Rate: As Billed					
State Treasurer 3463 / Professional					3370100000
Comp. Rate: As Billed					
Thompson Engineering / Professional					3370100000
Comp. Rate: As Billed					
Trinity Consultants Inc / Professional		44,475	88,950	88,950	3370100000
Comp. Rate: As Billed					
Univ of Southern Ms-Restricted / Professional		12,893	25,786	25,786	3370100000
Comp. Rate: As Billed					
Venus Joseph P Jr / Professional		75,100	150,200	150,200	3370100000
Comp. Rate: As Billed					
TOTAL 61690 Other Fees & Services		841,203	1,642,796	1,642,796	
GRAND TOTAL (61600-61699)		4,774,922	8,135,773	8,135,773	

VEHICLE PURCHASE DETAILS

	· · ·	my NG Opns (1/010102)				
Name Year	of Agency Model	Person(s) Assigned To	Vehicle P	urpose/Use	Replacement or New?	FY2016 Req. Cost
					New	0
						0
				TOTAL VEI	HICLE REQUEST	0

VEHICLE INVENTORY AS OF JUNE 30, 2014

MS Military Department Army NG Opns (17010102)

Veh.	Vehicle	Model				Tag	Mileage	Average		ent Proposed
Type	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-14	Miles per Year	FY 2015	FY 2016
W	Ford	2007	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G42183	123,820	17,689		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45416	92,200	15,367		
W	Ford	2008	Ranger	Facilities Maintenance Office	Facilities Maintenance Office	G45417	72,301	12,050		
W	Ford	2009	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G49104	90,142	18,028		
W	Ford	2011	LGT	Facilities Maintenance Office	Facilities Maintenance Office	G55409	90,784	30,261		
W	Chevrolet	2012	Silverado	Facilities Maintenance Offiice	Facilities Maintenance Office	G60453	31,771	15,885		
P	Nissan	2012	Pathfinder	Facilities Maintenance Office	Facilities Maintenance Office	G61458	16,386	8,193		
W	Chevrolet	2013	Silverado	Facilities Maintenance Office	Facilities Maintenance Office	G62790	27,500	27,500		
W	Ford	2008	F350	Environmental	Environmental	G42090	8,113	1,352		
W	Nissan	2011	Titan	Environmental	Environmental	G56943	17,088	5,696		
W	International	2008	4300	Environmental	Environmental	G42089	7,037	1,173		
W	International	2008	4300	Environmental	Environmental	G42090	11,426	1,905		
W	Ford	2008	F550	Environmental	Environmental	G42515	9,231	1,554		
W	Ford	1995	Club	DPW	DPW Maid	S15732	93,291	4,910		
W	Ford	1995	LGT	DPW	DPW Rehab	S15815	104,277	5,489		
W	Ford	1995	Aerostar	DPW	DPW Z2	S16051	239,041	12,582		
W	Ford	1998	LGT	DPW	DPW Z1	G06666	100,806	7,200		
W	Ford	1998	LGT	DPW	DPW Sup Equo	G06665	100,558	7,182		
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11572	33,773			
W	Dodge	1999	Ram Van	DPW	DPW Maid	G11573	33,526	2,096		
W	Dodge	2001	Ram	DPW	DPW PS	G17144	90,545	6,965		
W	Dodge	2001	Ram	DPW	DPW Utility	G18603	64,728	4,979		
W	Dodge	2001	Ram	DPW	DPW Z1	G18890	61,929	4,764		
W	GMC	2003	Sierra	DPW	DPW Maid	G25675	36,217	3,292		
W	GMC	2006	Sierra	DPW	DPW Maid	G34259	50,885	6,361		
W	Ford	2006	Econoline	DPW	DPW Maid	G35449	22,239	2,780		
W	Ford	2006	Econoline	DPW	DPW Maid	G35446	18,925	2,366		
W	Ford	2006	Econoline	DPW	DPW Maid	G35448	21,756	2,719		
W	Ford	2006	Econoline	DPW	DPW Maid	G35447	17,719	2,215		
w	Ford	2006	Econoline	DPW	DPW RTI/AC	G36896	61,715	7,714		

Name of Agency

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Veh. V	Vehicle	Model				Tag	Mileage	Average	Replacement Proposed		
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-14	Miles per Year	FY 2015	FY 2016	
W	Ford	2009	LGT	DPW	DPW Rehab	G48570	29,265	5,853			
W	Ford	2009	F350	DPW	DPW Rehab	G48574	112,573	22,515			
W	Ford	2009	Ranger	DPW	DPW Plans	G48571	38,897	7,779			
W	Ford	2009	F350	DPW	DPW Rehab	G48572	51,772	10,354			
W	Ford	2009	Ranger	DPW	DPW Utility	G48573	19,880	3,976			
W	Chevrolet	2009	Silverado	DPW	DPW Maid	G50889.	31,317	6,263			
W	Ford	2010	LGT	DPW	DPW Recycle	G55028	26,108	6,526			
W	Ford	2011	LGT	DPW	DPW Security	G57418	42,270	14,090			
W	Ford	2011	LGT	DPW	DPW Security	G57419	21,951	7,317			
W	Ford	2011	LGT	DPW	DPW Security	G57420	34,140	11,380			
W	Ford	2011	F350	DPW	DPW Recycle	G57590	20,722	6,907			
W	Ford	2011	F350	DPW	DPW Recycle	G57589	19,920	6,640			
W	Ford	2011	LGT	DPW	DPW Utility	G58513	15,028	5,009			
W	Nissan	2013	Frontier	DPW	DPW	G64805	1,632	1,632			
W	Ford	2014	F350	DPW	DPW	G65145	3,524	3,524			
W	Ford	2008	F350	RC	RC	G42018	13,075	2,180			
W	International	2008	7500	RC	RC (Dead Vehicle)	G43490					
W	Ford	2011	F350	RC	RC	G55102	41,279	13,760			
W	Ford	2011	F350	RC	RC	G55290	29,390	9,780			
W	Dodge	2002	Ram	McCain	McCain	G22460	6,323	527			
W	GMC	2002	Sierra	McCain	McCain	G23436	48,238	4,020			
W	Dodge	2006	Ram	McCain	McCain	G35451	74,829	9,354			
W	Dodge	2006	Ram	McCain	McCain	G35450	53,153	6,644			
W	Dodge	2006	Ram Quad	McCain	McCain	G35495	56,123	7,015			
W	Dodge	2006	Ram Quad	McCain	McCain	G35494	48,298	6,037			
W	Ford	2007	LGT	McCain	McCain	G40231	31,512	4,502			
W	Ford	2007	LGT	McCain	McCain	G40232	93,838	13,405			
W	Ford	2008	Ranger	McCain	McCain	G45418	25,187	4,198			
W	Ford	2011	LGT	McCain	McCain	G55798	17,068	5,689			
W	Chevrolet	2013	Silverado	McCain	McCain	G62283	1,132	566			

AS OF JUNE 30, 2014

MS Military Department Army NG Opns (17010102)

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replaceme	ent Proposed
Type	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-14	Miles per Year	FY 2015	FY 2016
W	Chevrolet	2013	Silverado	McCain	McCain	G62284	4,527	4,527		
W	Ford	2014	F350	McCain	McCain	G64806	770	770		

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 $Vehicle\ Type = \underline{Passenger/Work}$

PRIORITY OF DECISION UNITS FISCAL YEAR

MS Military Department Arm	y NG Opns (17010102)

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1: ARM	IY NG PROGRAMS		
	Repairs to State Armories		
		Contractual	1,811,996
		Total	1,811,996
		Federal Funds	905,998
		Other Special Funds	905,998

CAPITAL LEASES

MS Military Department Army NG Opns (17010102) Name of Agency

		Original	Number			Amount of Each Payment			Total of Payments to be Made						
Vendor/	Original Date of Lease	Number of Months of Lease	of Months	Last Pavment	Interest Rate	Amount of Each Payment			Estimated FY 2015		15	Requested FY 2016		16	
Item Leased						Principal	Interest	Total	Actual FY 2014	Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

MS Military Department Army NG Opns (17010102)

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					