

Board on Law Enforcement Officer Standards & Training 1025 Northpark Drive, Ridgeland, MS
AGENCY ADDRESS

Albert Santa Cruz
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	305,801	311,391	311,391		
a. Additional Compensation			74,188		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	305,801	311,391	385,579	74,188	23.82%
2. Travel					
a. Travel & Subsistence (In-State)	5,543	6,547	6,547		
b. Travel & Subsistence (Out-of-State)	4,663	5,507	5,507		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	10,206	12,054	12,054		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	33,285	35,015	35,015		
b. Communications, Transportation & Utilities	127	135	135		
c. Public Information					
d. Rents	47,826	50,319	50,319		
e. Repairs & Service	423	444	444		
f. Fees, Professional & Other Services	30,291	31,862	31,862		
g. Other Contractual Services	943	992	992		
h. Data Processing	6,263	6,585	6,585		
i. Other	616	648	648		
Total Contractual Services	119,774	126,000	126,000		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	12,209	9,595	12,209	2,614	27.24%
c. Equipment, Repair Parts, Supplies & Accessories	1,313	1,033	1,313	280	27.10%
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	4,318	3,392	4,317	925	27.27%
Total Commodities	17,840	14,020	17,839	3,819	27.23%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	3,940	5,000	5,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	3,940	5,000	5,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)	664				
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	1,686,215	1,940,011	1,940,011		
TOTAL EXPENDITURES	2,144,440	2,408,476	2,486,483	78,007	3.23%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	977,761	490,702	490,702		
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Law Enforcement Standards & Training	1,657,381	2,408,476	2,486,483	78,007	3.23%
Less: Estimated Cash Available Next Fiscal Period	(490,702)	(490,702)	(490,702)		
TOTAL FUNDS (equals Total Expenditures above)	2,144,440	2,408,476	2,486,483	78,007	3.23%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill	Permanent: Full Time: 6	6	7	1	16.66%
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: _____
Official of Board or Commission

Budget Officer: Robert D. Davis / rdavis@dps.ms.gov

Phone Number: 601-977-3774

Submitted by: Albert Santa Cruz
Name

Title: Commissioner

Date: August 22, 2014

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	305,801	100.00%		311,391	100.00%		385,579	100.00%	
11.									
12.									
13.									
Total Salaries	305,801		14.26%	311,391		12.92%	385,579		15.50%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	10,206	100.00%		12,054	100.00%		12,054	100.00%	
11.									
12.									
13.									
Total Travel	10,206		0.47%	12,054		0.50%	12,054		0.48%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	119,774	100.00%		126,000	100.00%		126,000	100.00%	
11.									
12.									
13.									
Total Contractual	119,774		5.58%	126,000		5.23%	126,000		5.06%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	17,840	100.00%		14,020	100.00%		17,839	100.00%	
11.									
12.									
13.									
Total Commodities	17,840		0.83%	14,020		0.58%	17,839		0.71%

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training									
11.									
12.									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	3,940	100.00%		5,000	100.00%		5,000	100.00%	
11.									
12.									
13.									
Total Equipment	3,940		0.18%	5,000		0.20%	5,000		0.20%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training									
11.									
12.									
13.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	664	100.00%							
11.									
12.									
13.									
Total Wireless Comm. Devices	664		0.03%						

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	1,686,215	100.00%		1,940,011	100.00%		1,940,011	100.00%	
11.									
12.									
13.									
Total Subsidies, Loans & Grants	1,686,215		78.63%	1,940,011		80.54%	1,940,011		78.02%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Law Enforcement Standards & Training	2,144,440	100.00%		2,408,476	100.00%		2,486,483	100.00%	
11.									
12.									
13.									
TOTAL	2,144,440		100.00%	2,408,476		100.00%	2,486,483		100.00%

SPECIAL FUNDS DETAIL

Board on Law Enforcement Officer Standards & Training
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	977,761	490,702	490,702
Law Enforcement Standards & Training	Law Enforcement Training Fund	1,657,381	2,408,476	2,486,483
Section B TOTAL		2,635,142	2,899,178	2,977,185
Section S + A + B TOTAL		2,635,142	2,899,178	2,977,185

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Board on Law Enforcement Officer Standards & Training _____

Name of Agency

OTHER SPECIAL FUNDS

By statute, a fine assessment was established to generate special funds (3742) from which monies are appropriated by the Legislature annually for operation of the Board on Law Enforcement Officer Standards and Training. These funds are used for both reimbursement of mandated training and administration of the program.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				305,801	305,801
Travel				10,206	10,206
Contractual Services				119,774	119,774
Commodities				17,840	17,840
Other Than Equipment					
Equipment				3,940	3,940
Vehicles					
Wireless Comm. Devs.				664	664
Subsidies, Loans & Grants				1,686,215	1,686,215
Total				2,144,440	2,144,440
No. of Positions (FTE)				6.00	6.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				311,391	311,391
Travel				12,054	12,054
Contractual Services				126,000	126,000
Commodities				14,020	14,020
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,940,011	1,940,011
Total				2,408,476	2,408,476
No. of Positions (FTE)				6.00	6.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				74,188	74,188
Travel					
Contractual Services					
Commodities				3,819	3,819
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				78,007	78,007
No. of Positions (FTE)				1.00	1.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			385,579	385,579
Travel			12,054	12,054
Contractual Services			126,000	126,000
Commodities			17,839	17,839
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,940,011	1,940,011
Total			2,486,483	2,486,483
No. of Positions (FTE)			7.00	7.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board on Law Enforcement Officer Standards & Training
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	LAW ENFORCEMENT TRAINING				2,486,483	2,486,483
	SUMMARY OF ALL PROGRAMS				2,486,483	2,486,483

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				305,801	305,801
Travel				10,206	10,206
Contractual Services				119,774	119,774
Commodities				17,840	17,840
Other Than Equipment					
Equipment				3,940	3,940
Vehicles					
Wireless Comm. Devs.				664	664
Subsidies, Loans & Grants				1,686,215	1,686,215
Total				2,144,440	2,144,440
No. of Positions (FTE)				6.00	6.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				311,391	311,391
Travel				12,054	12,054
Contractual Services				126,000	126,000
Commodities				14,020	14,020
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,940,011	1,940,011
Total				2,408,476	2,408,476
No. of Positions (FTE)				6.00	6.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				74,188	74,188
Travel					
Contractual Services					
Commodities				3,819	3,819
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				78,007	78,007
No. of Positions (FTE)				1.00	1.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			385,579	385,579
Travel			12,054	12,054
Contractual Services			126,000	126,000
Commodities			17,839	17,839
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,940,011	1,940,011
Total			2,486,483	2,486,483
No. of Positions (FTE)			7.00	7.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY

PROGRAM NAME

EXPENDITURES:	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Pin	Upward Reallocations	Commodities	Total Funding Change	FY 2016 Total Request
SALARIES	311,391			55,926	18,262		74,188	385,579
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	311,391			55,926	18,262		74,188	385,579
TRAVEL	12,054							12,054
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,054							12,054
CONTRACTUAL	126,000							126,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	126,000							126,000
COMMODITIES	14,020					3,819	3,819	17,839
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	14,020					3,819	3,819	17,839
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	5,000							5,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,000							5,000
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,940,011							1,940,011
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,940,011							1,940,011
TOTAL	2,408,476			55,926	18,262	3,819	78,007	2,486,483

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,408,476			55,926	18,262	3,819	78,007	2,486,483
TOTAL	2,408,476			55,926	18,262	3,819	78,007	2,486,483

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	6.00			1.00			1.00	7.00
TOTAL FTE	6.00			1.00			1.00	7.00

PRIORITY LEVEL:

				1	2	3		
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers. The BLEOST administers the curriculum at seven (7) approved full-time training academies in the state. The Board also establishes the curriculum for part-time, auxiliary/reserve officer training throughout the state. There are eighteen (18) part-time training academies in the state.

Effective July 1, 2004, the Board was charged with the responsibility for approving and reimbursing eight (8) hours of mandated in-service training for all municipal law enforcement officers in the state as well as forty (40) hours of training for new chiefs of police and twenty (20) hours of executive training for existing chiefs of police. The mandated in-service training for municipal officers increased to sixteen (16) hours per officer effective July 1, 2006 and increased to twenty-four (24) hours per officer effective July 1, 2008.

In support of the training effort, the Board monitors compliance with the requirements of the Law Enforcement Training Program (LEOTP), conducts research to insure applicability and assists law enforcement agencies by funding a portion of the mandated training requirement.

In FY 2004, the Board began development of an agency accreditation process. This activity has assisted agencies in developing and maintaining policies and procedures, training procedures, appropriate documentation activities, etc.

The Board has implemented a statewide web-based forms system. This system is one in which all agencies coming under the LEOTP can submit and maintain, electronically, any forms currently submitted in paper through a secure web portal. The system can be used by these agencies as the agencies personnel database and will significantly decrease the amount of time and paper currently required for certification purposes.

II. Program Objective:

In 1981 the Legislature found that the activities of law enforcement officers are important to the health, safety and welfare of the people of the state. Within many communities, the law enforcement officer represents government and may in fact be the only contact for a large segment of the population. As a result, the modern law enforcement officer has a far reaching, complex role in society. The scope of duties performed by law enforcement officers in our communities has been greatly expanded in recent years by changing demographic factors, rising crime rates and society's expectations.

The objective of the Board is to insure that law enforcement candidates are selected according to high standards of education, fitness and morals. Once selected, the Board insures that these candidates have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of all citizens of this state. By coordinating and developing training programs both at the beginning of and during an officer's career, the Board strives to keep the law enforcement officer abreast of current developments and capable of satisfying the ever increasing needs of society.

for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A;
III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease)
(D) NEW PIN:

The Board on Law Enforcement Officer Standards and Training is requesting a new pin which will increase Salaries by \$55926.00 to add a position of Division Director I.

(E) UPWARD REALLOCATIONS:

An increase of \$13219.00 is requested to upgrade a position from Projects Officer II to Operations Management Analyst Principal.

An increase of \$5043.00 is requested to upgrade a position from Operations Management Analyst Principal to Division Director I.

(F) COMMODITIES:

The Board on Law Enforcement Officer Standards and Training is requesting an increase in Commodities of \$3819.00 due to the increased cost of fuel, office supplies and paper.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board on Law Enforcement Officer Standards & Training
AGENCY NAME

1 - LAW ENFORCEMENT TRAINING
PROGRAM NAME

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Board on Law Enforcement Officer Standards & Training
 AGENCY NAME

1 - LAW ENFORCEMENT TRAINING
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Basic Law Enforcement Officers Certified.	336.00	500.00	500.00
2 Certification Transactions (Documents).	1,680.00	2,500.00	2,500.00
3 Training Quality Monitoring	672.00	1,000.00	1,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Training Quality Monitoring	30.00	30.00	30.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Insure Competency of Critical Skill Areas for 100% of Basic Law Enforcement Trainees.	100.00	100.00	100.00
2 Insure Competency of Critical Skill Areas for 100% of Part-Time/Reserve/Auxiliary Law Enforcement Trainee.	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Board on Law Enforcement Officer Standards & Training _____

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) LAW ENFORCEMENT TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,408,476		2,408,476	
TOTAL	2,408,476		2,408,476	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,408,476		2,408,476	
TOTAL	2,408,476		2,408,476	

BOARD ON LAW ENFORCEMENT OFFICER STANDARDS AND TRAINING MEMBERS

Board on Law Enforcement Officer Standards & Training

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members of the Board serve without compensation but shall be entitled to receive reimbursement for any actual and reasonable expenses incurred as necessary and incident to service, including mileage, as provided in the Mississippi Code Section 25-3-41.

B. Estimated number of meetings FY2015

Six (6)

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. <u>Donnell Berry</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>03/2011</u>	<u>term of office</u>
2. <u>Matt Barnett</u>	<u>Wiggins, MS</u>	<u>Gov. Bryant</u>	<u>07/2012</u>	<u>3 years</u>
3. <u>Ray Hawkins</u>	<u>University, MS</u>	<u>Statute</u>	<u>06/2009</u>	<u>term of office</u>
4. <u>Stephen L. Mallory</u>	<u>Gore Springs, MS</u>	<u>Gov. Bryant</u>	<u>05/2013</u>	<u>3 years</u>
5. <u>Glenn McKay</u>	<u>Vicksburg, MS</u>	<u>Statute</u>	<u>01/2003</u>	<u>term of office</u>
6. <u>Gary L. Rhoads</u>	<u>Flowood, MS</u>	<u>Statute</u>	<u>11/1993</u>	<u>term of office</u>
7. <u>Ed Snyder</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>11/1994</u>	<u>term of office</u>
8. <u>Steve Gray</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>09/2008</u>	<u>term of office</u>
9. <u>William R. McGee</u>	<u>Hattiesburg, MS</u>	<u>Statute</u>	<u>07/2010</u>	<u>term of office</u>
10. <u>Abraham McKenzie</u>	<u>Laurel, MS</u>	<u>Gov. Bryant</u>	<u>09/2013</u>	<u>2 years</u>
11. <u>Vacant Position</u>	<u></u>	<u></u>	<u></u>	<u></u>
12. <u>Vacant Position</u>	<u></u>	<u></u>	<u></u>	<u></u>
13. <u>Vacant Position</u>	<u></u>	<u></u>	<u></u>	<u></u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Mississippi Code Section 45-6-5

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	32,810	34,515	34,515
61030 Travel Related Registration	475	500	500
TOTAL (A)	33,285	35,015	35,015
B. TRANSPORTATION & UTILITIES (61100-61299)			
61190 Transportation of Goods (61180-61190)	127	135	135
TOTAL (B)	127	135	135
D. RENTS (61400-61499)			
61420 Rental of Buildings and Floor Space	44,447	46,756	46,756
61440 Rental of Office Equipment	3,227	3,393	3,393
61490 Other Rentals	152	170	170
TOTAL (D)	47,826	50,319	50,319
E. REPAIRS & SERVICES (61500-61599)			
61540 Repairing and Servicing Passenger Vehicles	212	223	223
61550 Repairing and Servicing Office Equipment and Furni	211	221	221
TOTAL (E)	423	444	444
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	1,060	1,116	1,116
61616 MMRS Charges to DFA	767	808	808
61620 Department of Audit Fees	54	57	57
61650 State Personnel Board Fees	822	865	865
61658 Personnel Service Contracts - Other Fees - SPAHRS- con	20,185	21,235	21,235
61661 Court Costs & Reporters (61661-61666)	950	999	999
61683 Contract Worker (61682-61688)	1,542	1,620	1,620
61690 Other Fees and Services	4,911	5,162	5,162
TOTAL (F)	30,291	31,862	31,862
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61720 Membership Dues	400	421	421
61740 Salvage, Demolition and Removal Service	543	571	571
TOTAL (G)	943	992	992
H. INFORMATION TECHNOLOGY (61900-61990)			
61905 IS Professional Fees - ITS	12	12	12
61917 State Data Center charges- ITS	933	980	980
61923 Basic Telephone Monthly - ITS	2,798	2,942	2,942
61925 Long Distance Charges - ITS	262	276	276
61927 Private Data Line and network access charges-ITS	2,258	2,375	2,375
TOTAL (H)	6,263	6,585	6,585
I. OTHER (61991-61999)			
61998 Prior Year Expense (61996-61998)	616	648	648
TOTAL (I)	616	648	648

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Board on Law Enforcement Officer Standards & Training _____

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	119,774	126,000	126,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	119,774	126,000	126,000
TOTAL FUNDS	119,774	126,000	126,000

**SCHEDULE C
COMMODITIES**

Board on Law Enforcement Officer Standards & Training
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding	217	171	217
62120 Duplication and Reproduction Supplies	3,272	2,571	3,272
62130 Office Supplies and Materials	6,573	5,165	6,573
62140 Paper Supplies (use code 62110 if printing is involved)	732	576	732
62150 Maps, Manuals, Library Books and Films, Periodical and	202	159	202
62160 Office Equipment	1,213	953	1,213
Total (B)	12,209	9,595	12,209
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	1,313	1,033	1,313
Total (C)	1,313	1,033	1,313
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing and Electrical Supplies	600	472	600
62475 Food for Business Meetings	1,109	870	1,109
62555 Information Systems Equipment Repair Parts	578	454	578
62590 Other Supplies and Materials	974	765	974
62595 Other Equipment	586	461	586
62998 Prior Year Expense - Commodities	471	370	470
Total (E)	4,318	3,392	4,317
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	17,840	14,020	17,839
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	17,840	14,020	17,839
TOTAL FUNDS	17,840	14,020	17,839

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Board on Law Enforcement Officer Standards & Training _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
TOTAL (A)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board on Law Enforcement Officer Standards & Training

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment	4	3,940	4	5,000	4	1,250	5,000
TOTAL (D)		3,940		5,000			5,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		3,940		5,000			5,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		3,940		5,000			5,000
TOTAL FUNDS		3,940		5,000			5,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board on Law Enforcement Officer Standards & Training

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	1						
63310 Automobile, Mid Size Sedan (AU MS)	1						
TOTAL (A)	2						
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Board on Law Enforcement Officer Standards & Training _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63498 Prior Year Expense - Capital Outlay Equipment			664				
Total (C)			664				
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			664				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			664				
TOTAL FUNDS			664				

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64340 Law Enforcement Assistance Grants	204,600	235,396	235,396
64510 Law Enforcement Assistance Grants	514,416	591,842	591,842
TOTAL (A)	719,016	827,238	827,238
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64691 GRA T IHL	18,000	20,708	20,708
TOTAL (B)	18,000	20,708	20,708
E. OTHER (66000-89999)			
69998 Prior Year Expense - Subsidies	306,699	928,117	928,117
89100 Transfer of Federal Grant Funds to Subgrantee	3,000	3,452	3,452
89150 Transfer to Other Funds	500,000		
89300 Miscellaneous Refunds	139,500	160,496	160,496
TOTAL (E)	949,199	1,092,065	1,092,065
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	1,686,215	1,940,011	1,940,011
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,686,215	1,940,011	1,940,011
TOTAL FUNDS	1,686,215	1,940,011	1,940,011

NARRATIVE
2016 BUDGET REQUEST

Board on Law Enforcement Officer Standards & Training
Name of Agency

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers.

This budget request will allow the Board to continue supporting the certification and training programs for all law enforcement.

The Board on Law Enforcement Officer Standards and Training is requesting a new pin which will increase Salaries by \$55,926.00 to add the position of Division Director I.

An increase in Salaries of \$13,219.00 is requested to upgrade a position from Projects Officer II to Operations Management Analyst Principal.

An increase in Salaries of \$5043.00 is requested to upgrade a position from Operations Management Analyst Principal to Division Director I.

The Board on Law Enforcement Officer Standards and Training is requesting an increase in Commodities of \$3,819.00 due to the increased cost of fuel, office supplies and paper.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Board on Law Enforcement Officer Standards & Training

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jason Dillon	Louisville, KY	Natl. Juvenile Detention Conference	563	3742
Donald Beard	Louisville, KY	Natl. Juvenile Detention Conference	390	3742
Teresa Wash	Louisville, KY	Natl. Juvenile Detention Conference	631	3742
Robert Morgan	Sarasota, FL	Accreditation Conference	583	3742
Robert Morgan	New Orleans, LA	Accreditation Conference	529	3742
Robert Davis	Sandestin, FL	Asso.of Standards & Training Directors	608	3742
Jason Dillon	Louisville, KY	Natl. Juvenile Detention Conference	1,056	3742
Jason Dillon	Louisville, KY	Natl. Juvenile Detention Conference	1,258	3742
Teresa Wash	Louisville, KY	Natl. Juvenile Detention Conference	(1,056)	3742
Donald Beard	Louisville, KY	Natl. Juvenile Detention Conference	101	3742
Total Out of State Travel Cost			\$4,663	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS Fees_DFA		1,060	1,116	1,116	3742
<i>Comp. Rate: 88 per month</i>					
TOTAL 61615 SAAS Fees - DFA		1,060	1,116	1,116	
61616 MMRS Charges to DFA					
STATE TREASURER 3125 * / MMRS Fees		767	808	808	3742
<i>Comp. Rate: 64 per month</i>					
TOTAL 61616 MMRS Charges to DFA		767	808	808	
61620 Department of Audit Fees					
STATE TREASURER 3155 * / Department of Audit		54	57	57	3742
<i>Comp. Rate: 5 per month</i>					
TOTAL 61620 Department of Audit Fees		54	57	57	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / State Personnel Board		822	865	865	3742
<i>Comp. Rate: 69 per month</i>					
TOTAL 61650 State Personnel Board Fees		822	865	865	
61658 Personnel Service Contracts - Other Fees - SPAHRS- con					
JV107PR140449696 Gussie Stutts / Personnel Services Contracts - SPAHRS		814	856	856	3742
<i>Comp. Rate: 68 per month</i>					
JV107PR140451434 Gussie Stutts / Personnel Services Contracts - SPAHRS		633	666	666	3742
<i>Comp. Rate: 53 per month</i>					
JV107PR140452454 Gussie Stutts / Personnel Services Contracts - SPAHRS		418	440	440	3742
<i>Comp. Rate: 35 per month</i>					
JV107PR140454168 Gussie Stutts / Personnel Services Contracts - SPAHRS		898	945	945	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR140455039 Gussie Stutts / Personnel Services Contracts - SPAHRS		831	874	874	3742
<i>Comp. Rate: 69 per month</i>					
JV107PR140456702 Gussie Stutts / Personnel Services Contracts - SPAHRS		881	927	927	3742
<i>Comp. Rate: 73 per month</i>					
JV107PR140457544 Gussie Stutts / Personnel Services Contracts - SPAHRS		802	844	844	3742
<i>Comp. Rate: 67 per month</i>					
JV107PR140459113 Gussie Stutts / Personnel Services Contracts - SPAHRS		881	927	927	3742
<i>Comp. Rate: 73 per month</i>					
JV107PR140459916 Gussie Stutts / Personnel Services Contracts - SPAHRS		848	892	892	3742
<i>Comp. Rate: 71 per month</i>					
JV107PR140461589 Gussie Stutts / Personnel Services Contracts - SPAHRS		893	939	939	3742
<i>Comp. Rate: 74 per month</i>					
JV107PR140462563 Gussie Stutts / Personnel Services Contracts - SPAHRS		904	951	951	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR140463726 Gussie Stutts / Personnel Services Contracts - SPAHRS		876	922	922	3742
<i>Comp. Rate: 73 per month</i>					
JV107PR140464464 Gussie Stutts / Personnel Services Contracts - SPAHRS		904	951	951	3742
<i>Comp. Rate: 75 per month</i>					
JV107PR140465484 Gussie Stutts / Personnel Services Contracts - SPAHRS		90	95	95	3742
<i>Comp. Rate: 8 per month</i>					
JV107PR140467163 Gussie Stutts / Personnel Services Contracts - SPAHRS		842	886	886	3742
<i>Comp. Rate: 70 per month</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
JV107PR140468004 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 74 per month</i>		893	939	939	3742
JV107PR140469496 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	951	951	3742
JV107PR140470477 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		881	927	927	3742
JV107PR140472200 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	951	951	3742
JV107PR140473019 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		870	915	915	3742
JV107PR140474832 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		876	922	922	3742
JV107PR140475461 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 68 per month</i>		814	856	856	3742
JV107PR140476916 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 63 per month</i>		754	793	793	3742
JV107PR140477924 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 75 per month</i>		904	951	951	3742
JV107PR140479708 Gussie Stutts / Personnel Services Contracts - SPAHRS <i>Comp. Rate: 73 per month</i>		870	915	915	3742
TOTAL 61658 Personnel Service Contracts - Other Fees - SPAHRS- con		<u><u>20,185</u></u>	<u><u>21,235</u></u>	<u><u>21,235</u></u>	
61661 Court Costs & Reporters (61661-61666)					
NORTHWAY KATHERINE LUSK / Court Costs & Reporters <i>Comp. Rate: 13 per month</i>		150	158	158	3742
ASPIRE REPORTING LLC / Court Costs & Reporters <i>Comp. Rate: 67 per month</i>		800	841	841	3742
TOTAL 61661 Court Costs & Reporters (61661-61666)		<u><u>950</u></u>	<u><u>999</u></u>	<u><u>999</u></u>	
61683 Contract Worker (61682-61688)					
JV107PR140449696 Gussie Stutts / Contract Worker <i>Comp. Rate: 5 per month</i>		62	65	65	3742
JV107PR140451434 Gussie Stutts / Contract Worker <i>Comp. Rate: 4 per month</i>		48	50	50	3742
JV107PR140452454 Gussie Stutts / Contract Worker <i>Comp. Rate: 3 per month</i>		32	34	34	3742
JV107PR140454168 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		69	73	73	3742
JV107PR140455039 Gussie Stutts / Contract Worker <i>Comp. Rate: 5 per month</i>		64	67	67	3742
JV107PR140456702 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		67	70	70	3742
JV107PR140457544 Gussie Stutts / Contract Worker <i>Comp. Rate: 5 per month</i>		61	64	64	3742
JV107PR140459113 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		67	70	70	3742
JV107PR140459916 Gussie Stutts / Contract Worker <i>Comp. Rate: 5 per month</i>		65	68	68	3742
JV107PR140461589 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		68	72	72	3742
JV107PR140462563 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		69	73	73	3742

FEES, PROFESSIONAL AND OTHER SERVICES

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
JV107PR140463726 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		67	70	70	3742
JV107PR140464464 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		69	73	73	3742
JV107PR140465484 Gussie Stutts / Contract Worker <i>Comp. Rate: 1 per month</i>		7	7	7	3742
JV107PR140467163 Gussie Stutts / Contract Worker <i>Comp. Rate: 5 per month</i>		64	67	67	3742
JV107PR140468004 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		68	72	72	3742
JV107PR140469496 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		69	73	73	3742
JV107PR140470477 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		67	70	70	3742
JV107PR140472200 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		69	73	73	3742
JV107PR140473019 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		67	70	70	3742
JV107PR140474832 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		67	70	70	3742
JV107PR140475461 Gussie Stutts / Contract Worker <i>Comp. Rate: 5 per month</i>		62	65	65	3742
JV107PR140476916 Gussie Stutts / Contract Worker <i>Comp. Rate: 5 per month</i>		58	61	61	3742
JV107PR140477924 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		69	73	73	3742
JV107PR140479708 Gussie Stutts / Contract Worker <i>Comp. Rate: 6 per month</i>		67	70	70	3742
TOTAL 61683 Contract Worker (61682-61688)		<u><u>1,542</u></u>	<u><u>1,620</u></u>	<u><u>1,620</u></u>	
61690 Other Fees and Services					
COMCAST CABLEVISION - ATLANTA / Other Fees & Services <i>Comp. Rate: 92 per month</i>		1,105	1,159	1,159	3742
COMCAST CABLEVISION - ATLANTA / Other Fees & Services <i>Comp. Rate: 20 per month</i>		241	253	253	3742
JACKSON MONUMENT COMPANY / Other Fees & Services <i>Comp. Rate: 297 per month</i>		3,565	3,750	3,750	3742
TOTAL 61690 Other Fees and Services		<u><u>4,911</u></u>	<u><u>5,162</u></u>	<u><u>5,162</u></u>	
GRAND TOTAL (61600-61699)		30,291	31,862	31,862	

VEHICLE PURCHASE DETAILS

Board on Law Enforcement Officer Standards & Training

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Board on Law Enforcement Officer Standards & Training _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	FORD	2005	TAURUS	POOL	ADMINISTRATIVE/MONITORING	G34092	74,739	1,200		
P	FORD	2011	FUSION	POOL	ADMINISTRATIVE/MONITORING	G57243	33,886	10,400		

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST
2016 BUDGET REQUEST**

Board on Law Enforcement Officer Standards & Training
Name of Agency

Robert D. Davis
Bebea Boney
Tonya Whitehead
Dianne Berry
Bob Morgan
Michael Nash
Donna Rogers
Irene Turner
Tim Brown

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Board on Law Enforcement Officer Standards & Training _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : LAW ENFORCEMENT TRAINING	NEW PIN		
		Salaries	55,926
		Total	55,926
		Other Special Funds	55,926
Priority # 2			
Program # 1 : LAW ENFORCEMENT TRAINING	UPWARD REALLOCATIONS		
		Salaries	18,262
		Total	18,262
		Other Special Funds	18,262
Priority # 3			
Program # 1 : LAW ENFORCEMENT TRAINING	COMMODITIES		
		Commodities	3,819
		Total	3,819
		Other Special Funds	3,819

CAPITAL LEASES

Board on Law Enforcement Officer Standards & Training

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Board on Law Enforcement Officer Standards & Training

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					