

Mississippi State Board of Physical Therapy PO Box 55707

Stephanie Boyette

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	152,841	156,628	156,628		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	880	1,200	1,200		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>153,721</b>	<b>157,828</b>	<b>157,828</b>		
2. Travel					
a. Travel & Subsistence (In-State)	4,984	6,636	6,636		
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>4,984</b>	<b>6,636</b>	<b>6,636</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	675	2,675	2,675		
b. Communications, Transportation & Utilities	5,740	12,000	10,416	( 1,584)	( 13.20%)
c. Public Information					
d. Rents	28,754	28,750	28,750		
e. Repairs & Service					
f. Fees, Professional & Other Services	36,637	55,441	57,025	1,584	2.85%
g. Other Contractual Services	2,813	3,075	3,075		
h. Data Processing	6,392	13,429	13,429		
i. Other	20	200	200		
<b>Total Contractual Services</b>	<b>81,031</b>	<b>115,570</b>	<b>115,570</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	19				
b. Printing & Office Supplies & Materials	6,008	6,220	6,220		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	3,779	3,780	3,780		
<b>Total Commodities</b>	<b>9,806</b>	<b>10,000</b>	<b>10,000</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)		5,000	5,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>		<b>5,000</b>	<b>5,000</b>		
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>249,542</b>	<b>295,034</b>	<b>295,034</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	533,982	614,440	594,406	( 20,034)	( 3.26%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Special Fund	330,000	275,000	330,000	55,000	20.00%
Less: Estimated Cash Available Next Fiscal Period	( 614,440)	( 594,406)	( 629,372)	34,966	5.88%
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>249,542</b>	<b>295,034</b>	<b>295,034</b>		
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	3	3	3		
Part Time:					
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: \_\_\_\_\_  
 Official of Board or Commission

Budget Officer: Cornerstone Consulting /

Phone Number: 601-540-4485

Submitted by: Cynthia Scott  
 Name

Title: Board Chair

Date: July 30, 2014

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi State Board of Physical Therapy

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund	153,721	100.00%		157,828	100.00%		157,828	100.00%	
11.									
12.									
13.									
<b>Total Salaries</b>	<b>153,721</b>		<b>61.60%</b>	<b>157,828</b>		<b>53.49%</b>	<b>157,828</b>		<b>53.49%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund	4,984	100.00%		6,636	100.00%		6,636	100.00%	
11.									
12.									
13.									
<b>Total Travel</b>	<b>4,984</b>		<b>1.99%</b>	<b>6,636</b>		<b>2.24%</b>	<b>6,636</b>		<b>2.24%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund	81,031	100.00%		115,570	100.00%		115,570	100.00%	
11.									
12.									
13.									
<b>Total Contractual</b>	<b>81,031</b>		<b>32.47%</b>	<b>115,570</b>		<b>39.17%</b>	<b>115,570</b>		<b>39.17%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund	9,806	100.00%		10,000	100.00%		10,000	100.00%	
11.									
12.									
13.									
<b>Total Commodities</b>	<b>9,806</b>		<b>3.92%</b>	<b>10,000</b>		<b>3.38%</b>	<b>10,000</b>		<b>3.38%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi State Board of Physical Therapy

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund									
11.									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund				5,000	100.00%		5,000	100.00%	
11.									
12.									
13.									
<b>Total Equipment</b>				<b>5,000</b>		<b>1.69%</b>	<b>5,000</b>		<b>1.69%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund									
11.									
12.									
13.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund									
11.									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi State Board of Physical Therapy

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund									
11.									
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Special Fund	249,542	100.00%		295,034	100.00%		295,034	100.00%	
11.									
12.									
13.									
<b>TOTAL</b>	<b>249,542</b>		<b>100.00%</b>	<b>295,034</b>		<b>100.00%</b>	<b>295,034</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi State Board of Physical Therapy  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	533,982	614,440	594,406
Special Fund (3828)	Licensure Fees	330,000	275,000	330,000
<b>Section B TOTAL</b>		<b>863,982</b>	<b>889,440</b>	<b>924,406</b>

<b>Section S + A + B TOTAL</b>		<b>863,982</b>	<b>889,440</b>	<b>924,406</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi State Board of Physical Therapy

Name of Agency

**OTHER SPECIAL FUNDS**

The special funds to support this agency primarily come from the fees generated through licensure of physical therapists and physical therapist assistants. Funds are generated through a fee schedule that includes, but is not limited to, those for applications, initial license fees, renewal license fees, license certificate and ID card replacement fees, license verification, continuing education approval requests and public records document requests.

The licenses are issued every two years. In FY07 the Board began dividing the renewal period in order to generate fees annually. Even with this division, fees collected in the odd number years have been higher than even numbered years.

**TREASURY FUND/BANK**

A clearing account was established for fees collected. A thousand dollar balance is maintained in the event non-sufficient fund checks are received. Amounts collected are immediately transferred to the Treasury Fund.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi State Board of Physical Therapy  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ I. Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				153,721	153,721
Travel				4,984	4,984
Contractual Services				81,031	81,031
Commodities				9,806	9,806
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>249,542</b>	<b>249,542</b>
No. of Positions (FTE)				3.00	3.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				157,828	157,828
Travel				6,636	6,636
Contractual Services				115,570	115,570
Commodities				10,000	10,000
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>295,034</b>	<b>295,034</b>
No. of Positions (FTE)				3.00	3.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi State Board of Physical Therapy  
AGENCY

Program No. \_\_\_\_\_ of 1 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				157,828	157,828
Travel				6,636	6,636
Contractual Services				115,570	115,570
Commodities				10,000	10,000
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>295,034</b>	<b>295,034</b>
No. of Positions (FTE)				3.00	3.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.



**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Mississippi State Board of Physical Therapy  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LICENSURE AND REGULATION				295,034	295,034
SUMMARY OF ALL PROGRAMS				295,034	295,034

**CONTINUATION AND EXPANDED REQUEST**

Mississippi State Board of Physical Therapy  
AGENCY

Program No. 1 of 1 Programs

LICENSURE AND REGULATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				153,721	153,721
Travel				4,984	4,984
Contractual Services				81,031	81,031
Commodities				9,806	9,806
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>249,542</b>	<b>249,542</b>
No. of Positions (FTE)				3.00	3.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				157,828	157,828
Travel				6,636	6,636
Contractual Services				115,570	115,570
Commodities				10,000	10,000
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>295,034</b>	<b>295,034</b>
No. of Positions (FTE)				3.00	3.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

Mississippi State Board of Physical Therapy  
AGENCY

Program No. 1 of 1 Programs

LICENSURE AND REGULATION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				157,828	157,828
Travel				6,636	6,636
Contractual Services				115,570	115,570
Commodities				10,000	10,000
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>295,034</b>	<b>295,034</b>
No. of Positions (FTE)				3.00	3.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

Mississippi State Board of Physical Therapy

1 - LICENSURE AND REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>SALARIES</b>	<b>157,828</b>				<b>157,828</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	157,828				157,828			
<b>TRAVEL</b>	<b>6,636</b>				<b>6,636</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,636				6,636			
<b>CONTRACTUAL</b>	<b>115,570</b>				<b>115,570</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	115,570				115,570			
<b>COMMODITIES</b>	<b>10,000</b>				<b>10,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000				10,000			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>5,000</b>				<b>5,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,000				5,000			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>295,034</b>				<b>295,034</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	295,034				295,034			
<b>TOTAL</b>	<b>295,034</b>				<b>295,034</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00				3.00			
<b>TOTAL FTE</b>	<b>3.00</b>				<b>3.00</b>			

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi State Board of Physical Therapy

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Through the licensing program, the Board sets standards for the practice of physical therapy and the qualifications for physical therapy practitioners in the State of Mississippi and issues licenses to physical therapists and physical therapist assistants. These standards promote the highest degree of professional conduct by licensees and safeguard the public health, safety and welfare by establishing minimum qualifications for practitioners under authority of the Mississippi Physical Therapy Practice Law, Sections 73-23-21 et seq. the Mississippi Code of 1972, annotated. Initial licensure is through examination or reciprocity. Continued licensure is through license renewal that requires meeting the continuing education requirements, complying with the practice and professional conduct standards and submitting the re-licensure fee along with the application by a specified date.

**II. Program Objective:**

The objective of the program is to regulate the practice of physical therapy within the State of Mississippi.

**Program Activities**

Current program activities include:

- \* Verifying the eligibility of individuals to take board examinations and to practice physical therapy
- \* All new applicants for licensure must take the Mississippi Jurisprudence Exam
- \* Issuing and renewing licenses
- \* Setting policies and procedures for promoting safe, quality physical therapy services
- \* Establishing reasonable fees for services including but not limited to licensure and licensure renewal
- \* Maintaining a current list of licensed physical therapy practitioners including last known place of business or employment, place of residence, date and number of license
- \* Clarifying for practitioners and the public the practice of physical therapy as mandated by the law
- \* Establishing a program to require criminal history record checks for all applicants for licensure
- \* Establishing and enforcing continuing competency requirements for re-licensure

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi State Board of Physical Therapy  
 AGENCY NAME

1 - LICENSURE AND REGULATION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 License PT and PTA.	2,913.00	3,113.00	3,113.00
The numbers represent licensed Physical Therapist and Physical Therapist Assistants.			
2 The Board responds to all complaints concerning the physical therapy licensees and the practice of physical therapy. Several of the complaints resulted in Board hearings.	20.00	27.00	34.00

The Board is establishing regulation changes for additional inspections related to resent changes to statute.

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 The efficiencies are measured by the cost to issue each licence.	42.83	47.39	47.39
2 The cost associated with handling complaints will continue to decrease as the Board has more complaints and can spread the cost of the contract attorney, Board hearings, etc. and assess or levy the cost related to providing administrative due process for all complaints.	6,239.00	5,463.00	4,339.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Issue Licenses within 2 days	100.00	100.00	100.00
2 Complaints will be reviewed and assigned. The number of days for the staff response is reflected.	7.00	7.00	7.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi State Board of Physical Therapy \_\_\_\_\_

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) LICENSURE AND REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	295,034		295,034	
<b>TOTAL</b>	<b>295,034</b>		<b>295,034</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	295,034		295,034	
<b>TOTAL</b>	<b>295,034</b>		<b>295,034</b>	

## MISSISSIPPI STATE BOARD OF PHYSICAL THERAPY MEMBERS

Mississippi State Board of Physical Therapy

Agency

A. Explain Rate and manner in which board members are reimbursed:

This Board was created in April 2002 to license and regulate physical therapists and physical therapy assistants practicing in Mississippi. The State mileage rates and per diem will be paid for each Board meeting.

B. Estimated number of meetings FY2015

We anticipate having at least 6 meetings in FY2014.

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Deborah McDonald, PT</u>	<u>Jackson, MS</u>	<u>Governor Bryant</u>	<u>07/01/2013</u>	<u>4 years</u>
2.	<u>Robert McGuire, MD</u>	<u>Pearl, MS</u>	<u>Governor Bryant</u>	<u>10/29/2012</u>	<u>4 years</u>
3.	<u>Shannon Singletary, PT</u>	<u>Oxford, MS</u>	<u>Governor Barbour</u>	<u>07/01/2011</u>	<u>4 years</u>
4.	<u>Douglas Roll, PT</u>	<u>Ocean Springs, MS</u>	<u>Governor Bryant</u>	<u>07/01/2014</u>	<u>4 years</u>
5.	<u>SuAnn Poole, PTA</u>	<u>Brookhaven, MS</u>	<u>Governor Barbour</u>	<u>01/28/2009</u>	<u>2 years</u>
6.	<u>Melanie Woodrick, Consumer</u>	<u>Madison, MS</u>	<u>Governor Bryant</u>	<u>07/01/2014</u>	<u>4 years</u>
7.	<u>Cynthia Scott, PT - Chair</u>	<u>Ridgeland, MS</u>	<u>Governor Bryant</u>	<u>7/1/2012</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

73-23-31 et seq of Mississippi Code of 1972, annotated

\*If Executive Order, please attach copy.



**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi State Board of Physical Therapy

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training	675	2,675	2,675
61030 Travel Related Registration			
<b>TOTAL (A)</b>	<b>675</b>	<b>2,675</b>	<b>2,675</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 - Postage	5,740	12,000	10,416
61190 Transportation of Goods			
61210 Utilities			
<b>TOTAL (B)</b>	<b>5,740</b>	<b>12,000</b>	<b>10,416</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	26,250	26,250	26,250
61430 Land			
61440 Office Equipment	2,504	2,500	2,500
61460 Other Equipment			
61480 Exhibits, Displays & Conference Rooms			
<b>TOTAL (D)</b>	<b>28,754</b>	<b>28,750</b>	<b>28,750</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	365	375	375
61616 MMRS Fees	818	825	2,409
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	30	3,030	30
6162X Accounting (61621 - 61624)			
6163X Legal (61630-61636)	6,141	16,250	16,250
61650 State Personnel Board	411	411	411
6165X Personnel Services Contracts (61651-61653)	22,700	23,550	26,550
61670 Laboratory & Testing Fees	6,172	9,500	9,500
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services			
61660 Court Costs		1,500	1,500
<b>TOTAL (F)</b>	<b>36,637</b>	<b>55,441</b>	<b>57,025</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi State Board of Physical Therapy

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	313	325	325
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	2,500	2,750	2,750
61721 Subscriptions			
<b>TOTAL (G)</b>	<b>2,813</b>	<b>3,075</b>	<b>3,075</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor		3,479	3,479
61905 ITS Professional Services			
6191X IS Training/Education (61914-61915)			
61917 ITS Service Charges	3,375	3,500	3,500
61921 Software Acquisition and Installation		3,000	3,000
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	1,100	1,250	1,250
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	139	150	150
61926 Private Data Line Monthly Charges - Outside Vendor	1,029	1,250	1,250
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61938)			
61939 Cellular Usage Time - Outside Vendor	749	800	800
61961 System - Repair/Installation			
<b>TOTAL (H)</b>	<b>6,392</b>	<b>13,429</b>	<b>13,429</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)			
61992 SPAHRS Travel	20		
61800 Procurement Card		200	200
<b>TOTAL (I)</b>	<b>20</b>	<b>200</b>	<b>200</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>81,031</b>	<b>115,570</b>	<b>115,570</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	81,031	115,570	115,570
<b>TOTAL FUNDS</b>	<b>81,031</b>	<b>115,570</b>	<b>115,570</b>

**SCHEDULE C  
COMMODITIES**

Mississippi State Board of Physical Therapy  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs	19		
<b>Total (A)</b>	<b>19</b>		
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	4,515	4,525	4,525
62120 Duplication & Reproduction Supplies	156	200	200
62130 Office Supplies & Materials	907	1,000	1,000
62140 Paper Supplies	129	195	195
62150 Paper Supplies			
62160 Office Equipment (not capital outlay)	301	300	300
<b>Total (B)</b>	<b>6,008</b>	<b>6,220</b>	<b>6,220</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
62555 IT REPAIR PARTS FOR EQUIPMENT			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62350 Janitorial Supplies			
62390 Other Professional Scientific Supplies & Materials			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62475 Food for Business Meetings			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	1,000	1,000	1,000
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials	243	245	245
62595 Other Equipment (less than \$500)			
62800 Procurement Card Expenses	2,361	2,360	2,360
62993 Reimbursed Travel - Commodities			
62998 Prior Year Commodity Expense	175	175	175
<b>Total (E)</b>	<b>3,779</b>	<b>3,780</b>	<b>3,780</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi State Board of Physical Therapy  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>9,806</b>	<b>10,000</b>	<b>10,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	9,806	10,000	10,000
<b>TOTAL FUNDS</b>	<b>9,806</b>	<b>10,000</b>	<b>10,000</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi State Board of Physical Therapy  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi State Board of Physical Therapy

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Office Furniture - Files							
Office Machines (Replacement)							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
Computer equipment			2	1,750	1	1,750	1,750
Printers/SCANNERS			2	750	1	750	750
Emerging Needs/Server			1	2,500	1	2,500	2,500
<b>TOTAL (D)</b>				<b>5,000</b>			<b>5,000</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>				<b>5,000</b>			<b>5,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS				5,000			5,000
<b>TOTAL FUNDS</b>				<b>5,000</b>			<b>5,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi State Board of Physical Therapy

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi State Board of Physical Therapy  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							



**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi State Board of Physical Therapy  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
indirect costs			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE**  
**2016 BUDGET REQUEST**

Mississippi State Board of Physical Therapy  
Name of Agency

Overview

The Mississippi State Board of Physical Therapy was created to license and regulate individuals who offer physical therapy services to the public. To fulfill its mission, the Board sets rules and procedures to enforce the provisions of the law regulating the practice of physical therapy, promulgates these regulations and imposes disciplinary sanctions, be they civil or criminal, against persons who do not meet or adhere to the procedures, qualifications, and standards set out in its regulations.

The Board's FY15 appropriation will enable the Board to be fully funded and provides adequate authorization to expand its investigative functions over FY14. Due to the increase received for FY15, the Board is not seeking additional authorization for FY16. We request this funding level be continued for FY16.



**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi State Board of Physical Therapy

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering XXX NEW Comp. Rate:					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA SAAS / Production Charges Comp. Rate: fee		365	375	375	3828
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>365</b>	<b>375</b>	<b>375</b>	
61616 MMRS Fees MMRS / Production Charges Comp. Rate: Fees		818	825	2,409	3828
<b>TOTAL 61616 MMRS Fees</b>		<b>818</b>	<b>825</b>	<b>2,409</b>	
61617 SPAHRS Fees - DFA SPAHRS Comp. Rate:					3828
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 MERLIN Fees MERLIN Comp. Rate:					3828
<b>TOTAL 61618 MERLIN Fees</b>					
61620 Department of Audit Dept of Audit Fees / Property Audit Comp. Rate: fee		30	3,030	30	3828
<b>TOTAL 61620 Department of Audit</b>		<b>30</b>	<b>3,030</b>	<b>30</b>	
6162X Accounting (61621 - 61624) XXX NEW Comp. Rate:					
<b>TOTAL 6162X Accounting (61621 - 61624)</b>					
6163X Legal (61630-61636) Legal Services - AG's Office / Legal Services Comp. Rate: Fee		6,141	16,250	16,250	3828
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>6,141</b>	<b>16,250</b>	<b>16,250</b>	
61650 State Personnel Board SPB / Personnel Comp. Rate: 137 per PIN		411	411	411	3828
<b>TOTAL 61650 State Personnel Board</b>		<b>411</b>	<b>411</b>	<b>411</b>	
6165X Personnel Services Contracts (61651-61653) Cornerstone Consulting Group- / Accounting Services Comp. Rate: 1100 a month +2000 year e		16,700	17,200	19,200	3828
Prosonitech / licensing system/maintenace Comp. Rate: varies		6,000	6,000	7,000	3828

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi State Board of Physical Therapy

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Gloria Green / contractual travel-legal <i>Comp. Rate: varies</i>			350	350	3828
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<u>22,700</u>	<u>23,550</u>	<u>26,550</u>	
61670 Laboratory & Testing Fees					
Automation Design and Solutions / fingerprint transmission <i>Comp. Rate: fee</i>		764	1,500	1,500	3828
State Treasure Fund 371H / Lab fees <i>Comp. Rate: fee</i>		5,408	8,000	8,000	3828
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<u>6,172</u>	<u>9,500</u>	<u>9,500</u>	
6168X Contract Worker (61682-61688)					
61683 - Contract Matching / FICA Match <i>Comp. Rate: 7.65%</i>					3828
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61690 Other Fees & Services					
Moving Expenses / relocation of office furnitruue <i>Comp. Rate: fee</i>					3828
<b>TOTAL 61690 Other Fees &amp; Services</b>					
61660 Court Costs					
61660 Verbatim Reporting / Court Reporter <i>Comp. Rate: Fee</i>			1,500	1,500	3828
Youngblood, Shelia / " <i>Comp. Rate: Fee</i>					
Heiden Brooks and Garland / Recording and Notarty <i>Comp. Rate: Fee</i>					3828
<b>TOTAL 61660 Court Costs</b>			<u>1,500</u>	<u>1,500</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>36,637</b>	<b>55,441</b>	<b>57,025</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi State Board of Physical Therapy

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2016 Req. Cost</b>
				New	0
					<hr/>
					<b>0</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

Mississippi State Board of Physical Therapy \_\_\_\_\_

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work





**CAPITAL LEASES**

Mississippi State Board of Physical Therapy

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

**Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object**

Mississippi State Board of Physical Therapy \_\_\_\_\_

<b>Major Object</b>	<b>FY2015 GENERAL FUND REDUCTION</b>	<b>EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2015 FEDERAL FUNDS</b>	<b>EFFECT ON FY2015 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					