

Barber Examiner, Board of 510 George Street, Suite 400, Jackson, MS 39202

Sondra Clark

AGENCY	ADDRESS		CHIEF EXECUTIVE OFFICER			
	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)		
				AMOUNT	PERCENT	
<b>I. A. PERSONAL SERVICES</b>						
1. Salaries, Wages & Fringe Benefits (Base)	135,522	166,431	166,431			
a. Additional Compensation						
b. Proposed Vacancy Rate (Dollar Amount)						
c. Per Diem	5,960	7,000	7,000			
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>141,482</b>	<b>173,431</b>	<b>173,431</b>			
2. Travel						
a. Travel & Subsistence (In-State)	53,535	58,232	58,232			
b. Travel & Subsistence (Out-of-State)	10,973	15,000	15,000			
c. Travel & Subsistence (Out-of-Country)						
<b>Total Travel</b>	<b>64,508</b>	<b>73,232</b>	<b>73,232</b>			
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>						
a. Tuition, Rewards & Awards	1,500	1,400	1,400			
b. Communications, Transportation & Utilities	1,992	4,000	2,000	( 2,000)	( 50.00%)	
c. Public Information	125	900	400	( 500)	( 55.55%)	
d. Rents	16,570	16,850	16,850			
e. Repairs & Service						
f. Fees, Professional & Other Services	8,090	22,850	19,850	( 3,000)	( 13.12%)	
g. Other Contractual Services	464	700	700			
h. Data Processing	8,743	3,300	8,800	5,500	166.66%	
i. Other						
<b>Total Contractual Services</b>	<b>37,484</b>	<b>50,000</b>	<b>50,000</b>			
<b>C. COMMODITIES (Schedule C):</b>						
a. Maintenance & Construction Materials & Supplies						
b. Printing & Office Supplies & Materials	199	4,700	4,700			
c. Equipment, Repair Parts, Supplies & Accessories						
d. Professional & Scientific Supplies & Materials						
e. Other Supplies & Materials	8,666	3,850	3,850			
<b>Total Commodities</b>	<b>8,865</b>	<b>8,550</b>	<b>8,550</b>			
<b>D. CAPITAL OUTLAY:</b>						
<b>1. Total Other Than Equipment (Schedule D-1)</b>						
<b>2. Equipment (Schedule D-2):</b>						
b. Road Machinery, Farm & Other Working Equipment						
c. Office Machines, Furniture, Fixtures & Equipment						
d. IS Equipment (Data Processing & Telecommunications)	3,965	5,000	5,000			
e. Equipment - Lease Purchase						
f. Other Equipment						
<b>Total Equipment (Schedule D-2)</b>	<b>3,965</b>	<b>5,000</b>	<b>5,000</b>			
<b>3. Vehicles (Schedule D-3)</b>						
<b>4. Wireless Comm. Devices (Schedule D-4)</b>						
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>13</b>					
<b>TOTAL EXPENDITURES</b>	<b>256,317</b>	<b>310,213</b>	<b>310,213</b>			
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>						
Cash Balance-Unencumbered	29,748	23,387	33,174	9,787	41.84%	
General Fund Appropriation (Enter General Fund Lapse Below)						
State Support Special Funds						
Federal Funds						
Other Special Funds (Specify)						
Barber Board Examiners fund	249,956	320,000	330,000	10,000	3.12%	
Less: Estimated Cash Available Next Fiscal Period	( 23,387)	( 33,174)	( 52,961)	19,787	59.64%	
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>256,317</b>	<b>310,213</b>	<b>310,213</b>			
GENERAL FUND LAPSE						
<b>III. PERSONNEL DATA</b>						
Positions Authorized in Appropriation Bill						
Permanent: Full Time:	3	3	3			
Part Time:	4	4	4			
Time-Limited: Full Time:						
Part Time:						
Average Annual Vacancy Rate (Percentage)						
Permanent: Full Time:						
Part Time:						
Time-Limited: Full Time:						
Part Time:						

Approved by: Michael McBunch  
 Official of Board or Commission

Budget Officer: Sondra Clark / MSBBE@Bellsouth.net

Phone Number: 601-359-1015

Submitted by: Sondra Clark  
 Name

Title: Executive Director

Date: October 31, 2014

**REQUEST BY FUNDING SOURCE**

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	141,482	100.00%		173,431	100.00%		173,431	100.00%	
11.									
12.									
13.									
<b>Total Salaries</b>	<b>141,482</b>		<b>55.19%</b>	<b>173,431</b>		<b>55.90%</b>	<b>173,431</b>		<b>55.90%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	64,508	100.00%		73,232	100.00%		73,232	100.00%	
11.									
12.									
13.									
<b>Total Travel</b>	<b>64,508</b>		<b>25.16%</b>	<b>73,232</b>		<b>23.60%</b>	<b>73,232</b>		<b>23.60%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	37,484	100.00%		50,000	100.00%		50,000	100.00%	
11.									
12.									
13.									
<b>Total Contractual</b>	<b>37,484</b>		<b>14.62%</b>	<b>50,000</b>		<b>16.11%</b>	<b>50,000</b>		<b>16.11%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	8,865	100.00%		8,550	100.00%		8,550	100.00%	
11.									
12.									
13.									
<b>Total Commodities</b>	<b>8,865</b>		<b>3.45%</b>	<b>8,550</b>		<b>2.75%</b>	<b>8,550</b>		<b>2.75%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund									
11.									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	3,965	100.00%		5,000	100.00%		5,000	100.00%	
11.									
12.									
13.									
<b>Total Equipment</b>	<b>3,965</b>		<b>1.54%</b>	<b>5,000</b>		<b>1.61%</b>	<b>5,000</b>		<b>1.61%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund									
11.									
12.									
13.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund									
11.									
12.									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	13	100.00%							
11.									
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>13</b>		<b>0.00%</b>						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	256,317	100.00%		310,213	100.00%		310,213	100.00%	
11.									
12.									
13.									
<b>TOTAL</b>	<b>256,317</b>		<b>100.00%</b>	<b>310,213</b>		<b>100.00%</b>	<b>310,213</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	29,748	23,387	33,174
Barber Board Examiners fund (3840)		249,956	320,000	330,000
<b>Section B TOTAL</b>		<b>279,704</b>	<b>343,387</b>	<b>363,174</b>

<b>Section S + A + B TOTAL</b>		<b>279,704</b>	<b>343,387</b>	<b>363,174</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Barber Examiner Fund	3840		20,882	33,174	52,961
XXX Bank Account	3840		2,505	2,000	2,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Barber Examiner, Board of

Name of Agency

**OTHER SPECIAL FUNDS**

Revenues are collected from the licensing of barbers, barber instructors, barber shops, barber colleges, barber examinations and applicable late fees.

**TREASURY FUND/BANK**

Revenues are collected from the licensing of barbers, barber instructors, barber shops, owners, barber colleges, barber examinations and applicable late fees.

**CONTINUATION AND EXPANDED REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				141,482	141,482
Travel				64,508	64,508
Contractual Services				37,484	37,484
Commodities				8,865	8,865
Other Than Equipment					
Equipment				3,965	3,965
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				13	13
<b>Total</b>				<b>256,317</b>	<b>256,317</b>
No. of Positions (FTE)				6.00	6.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				173,431	173,431
Travel				73,232	73,232
Contractual Services				50,000	50,000
Commodities				8,550	8,550
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>310,213</b>	<b>310,213</b>
No. of Positions (FTE)				6.00	6.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

<b>FY 2016 Expansion/Reduction of Existing Activities</b>					
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

<b>FY 2016 New Activities</b>					
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

<b>FY 2016 Total Request</b>					
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages, Fringe				173,431	173,431
Travel				73,232	73,232
Contractual Services				50,000	50,000
Commodities				8,550	8,550
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>310,213</b>	<b>310,213</b>
No. of Positions (FTE)				6.00	6.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.



**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Barber Examiner, Boared of \_\_\_\_\_  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAMINATIONS				77,553	77,553
2. LICENSURE/REGULATION				232,660	232,660
SUMMARY OF ALL PROGRAMS				310,213	310,213

**CONTINUATION AND EXPANDED REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 1 of 2 Programs

**EXAMINATIONS**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				35,370	35,370
Travel				16,127	16,127
Contractual Services				9,371	9,371
Commodities				2,216	2,216
Other Than Equipment					
Equipment				991	991
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3	3
<b>Total</b>				<b>64,078</b>	<b>64,078</b>
No. of Positions (FTE)				2.00	2.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				43,358	43,358
Travel				18,308	18,308
Contractual Services				12,500	12,500
Commodities				2,137	2,137
Other Than Equipment					
Equipment				1,250	1,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>77,553</b>	<b>77,553</b>
No. of Positions (FTE)				2.00	2.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 1 of 2 Programs

EXAMINATIONS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			43,358	43,358
Travel			18,308	18,308
Contractual Services			12,500	12,500
Commodities			2,137	2,137
Other Than Equipment				
Equipment			1,250	1,250
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>77,553</b>	<b>77,553</b>
No. of Positions (FTE)			2.00	2.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 2 of 2 Programs

LICENSURE/REGULATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				106,112	106,112
Travel				48,381	48,381
Contractual Services				28,113	28,113
Commodities				6,649	6,649
Other Than Equipment					
Equipment				2,974	2,974
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				10	10
<b>Total</b>				<b>192,239</b>	<b>192,239</b>
No. of Positions (FTE)				4.00	4.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				130,073	130,073
Travel				54,924	54,924
Contractual Services				37,500	37,500
Commodities				6,413	6,413
Other Than Equipment					
Equipment				3,750	3,750
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>232,660</b>	<b>232,660</b>
No. of Positions (FTE)				4.00	4.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Barber Examiner, Board of \_\_\_\_\_  
AGENCY

Program No. 2 of 2 Programs

LICENSURE/REGULATION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			130,073	130,073
Travel			54,924	54,924
Contractual Services			37,500	37,500
Commodities			6,413	6,413
Other Than Equipment				
Equipment			3,750	3,750
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>232,660</b>	<b>232,660</b>
No. of Positions (FTE)			4.00	4.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

Barber Examiner, Board of

1 - EXAMINATIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>SALARIES</b>	<b>43,358</b>				<b>43,358</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	43,358				43,358			
<b>TRAVEL</b>	<b>18,308</b>				<b>18,308</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,308				18,308			
<b>CONTRACTUAL</b>	<b>12,500</b>				<b>12,500</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,500				12,500			
<b>COMMODITIES</b>	<b>2,137</b>				<b>2,137</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,137				2,137			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,250</b>				<b>1,250</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,250				1,250			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>77,553</b>				<b>77,553</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	77,553				77,553			
<b>TOTAL</b>	<b>77,553</b>				<b>77,553</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00				2.00			
<b>TOTAL FTE</b>	<b>2.00</b>				<b>2.00</b>			

**PRIORITY LEVEL:**

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>SALARIES</b>	<b>130,073</b>				<b>130,073</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	130,073				130,073			

**PROGRAM DECISION UNITS**

Barber Examiner, Board of

2 - LICENSURE/REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TRAVEL</b>	<b>54,924</b>				<b>54,924</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	54,924				54,924			
<b>CONTRACTUAL</b>	<b>37,500</b>				<b>37,500</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,500				37,500			
<b>COMMODITIES</b>	<b>6,413</b>				<b>6,413</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,413				6,413			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,750</b>				<b>3,750</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,750				3,750			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>232,660</b>				<b>232,660</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	232,660				232,660			
<b>TOTAL</b>	<b>232,660</b>				<b>232,660</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	4.00				4.00			
<b>TOTAL FTE</b>	<b>4.00</b>				<b>4.00</b>			

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Barber Examiner, Board of

1 - EXAMINATIONS

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Board of Barber Examiners enforces state laws, rules and regulations governing barbers. This program administers exams to competent and professionally trained individuals who have successfully completed 1500 hours of barber training in an accredited barber college.

II. Program Objective:

The overall objective of this program is to ensure Mississippians and other states that only competent, professionally well-trained students will be made available to meet the demands of the public.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Barber Examiner, Board of

2 - LICENSURE/REGULATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Board of Barber Examiners was created to protect the health, safety, and welfare of the general public. The board also serves to ensure that only those individuals who have successfully completed 1500 hours of barber training are performing services in a barber shop.

II. Program Objective:

The objective of the program is to ensure the public that the Board's Chief Inspector (Supervises the inspectors) and three Barber Inspectors (located in the Northern, Central, Southern Districts) are inspecting shops for sanitation, sterilization of equipment and to ensure the public that qualified barbers, who have completed barber school, hold a valid license to perform service in a barber shop. Each shop in the inspectors' district have scheduled and imprompt visits.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Barber Examiner, Board of  
 AGENCY NAME

1 - EXAMINATIONS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 NUMBER OF EXAMINS GIVEN	331.00	350.00	360.00
2 NUMBER OF SUCCESSFUL CANDIDATES	321.00	340.00	350.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 COST PER EXAMINATION ADMINISTERED	55.00	55.00	55.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 APPLICATIONS PROCESSED	331.00	350.00	360.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Barber Examiner, Board of  
 AGENCY NAME

2 - LICENSURE/REGULATION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 NUMBER OF LICENSES ISSUED	3,682.00	4,000.00	4,300.00
2 NUMBER OF INVESTIGATIONS CONDUCTED	103.00	105.00	105.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 COST PER BARBER LICENSE	45.00	45.00	45.00
2 COST PER CHAIR FOR SHOP LICENSE	15.00	15.00	15.00
3 COST FOR BARBER SCHOOL LICENSE	100.00	100.00	100.00
4 COST FOR BARBER INSTRUCTOR LICENSE	50.00	50.00	50.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Applications processed	3,682.00	4,000.00	4,000.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Barber Examiner, Boared of \_\_\_\_\_

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) EXAMINATIONS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	77,553		77,553	
<b>TOTAL</b>	<b>77,553</b>		<b>77,553</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) LICENSURE/REGULATION</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	232,660		232,660	
<b>TOTAL</b>	<b>232,660</b>		<b>232,660</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	310,213		310,213	
<b>TOTAL</b>	<b>310,213</b>		<b>310,213</b>	

## BOARD OF BARBER EXAMINERS MEMBERS

Barber Examiner, Boared of \_\_\_\_\_  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each Board Member receives as compsenation a per diem (\$40) as provided in Section 25-3-69 and in addition , shall receive mileage reimbursement.

B. Estimated number of meetings FY2015

Sixteen (16) - each meeting is 2 days

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Bennie Lee Adkins</u>	<u>Philadelphia, MS</u>	<u>Phil Byrant</u>	<u>07-01-2012</u>	<u>06-30-2016</u>
2.	<u>Raymond Long</u>	<u>Yazoo, MS</u>	<u>Phil Byrant</u>	<u>07-01-2012</u>	<u>06-30-2016</u>
3.	<u>Clelly Farmer</u>	<u>Poplarville, Ms</u>	<u>Phil Byrant</u>	<u>07-01-2012</u>	<u>06-30-2016</u>
4.	<u>John Campbell</u>	<u>Starkville, MS</u>	<u>Haley Barbour</u>	<u>07-01-2005</u>	<u>06-30-2013</u>
5.	<u>Michael McBunch</u>	<u>Tupelo, MS</u>	<u>Haley Barbour</u>	<u>07-01-2005</u>	<u>06-30-2013</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

\_\_\_\_\_

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training		300	300
61030 Trav Registr	1,500	1,100	1,100
<b>TOTAL (A)</b>	<b>1,500</b>	<b>1,400</b>	<b>1,400</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	1,992	4,000	2,000
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>1,992</b>	<b>4,000</b>	<b>2,000</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising & Public Information	125	200	200
61340 Signs & Billboards			
61350 Exhibits & Displays		700	200
<b>TOTAL (C)</b>	<b>125</b>	<b>900</b>	<b>400</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	15,000	15,000	15,000
61430 Land			
61440 Office Equipment	1,570	1,850	1,850
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
<b>TOTAL (D)</b>	<b>16,570</b>	<b>16,850</b>	<b>16,850</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	529	600	600
61616 MMRS Fees	1,848	1,500	1,500
61620 Department of Audit		1,500	1,500
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)		1,000	1,000
6164X Medical Services (61640-61646)			
61650 State Personnel Board	959	980	980
6165X Personnel Services Contracts (61651-61653)		14,410	11,410
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61690 Other Fees & Services	4,617	2,860	2,860
61628 Fulfilmt fee	137		
<b>TOTAL (F)</b>	<b>8,090</b>	<b>22,850</b>	<b>19,850</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	164	150	150
61710 Insurance & Fidelity Bonds	100	100	100
61715 Insurance Computer Equipment			
61720 Membership Dues	200	200	200
61721 Subscriptions			
61718 Serv chrg bk			
61719 cc proc fees		250	250
<b>TOTAL (G)</b>	<b>464</b>	<b>700</b>	<b>700</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61901 E-Government Transaction Fees			
61902 IT Professional Fees - Outside Vendor	680		1,000
61905 IT Professional Fees - ITS			
61914 IT Educating/Training			
61917 Service Charges to State Data Center	416	450	450
61918 Data Entry			
61920 IT Outsourced Solutions			
61921 IT Software	479		500
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	1,762	1,785	1,785
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	104	550	550
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	968	340	340
61928 Public Network Access Charges - Outside Vendor		175	175
61929 Public Network Access Charges - ITS			
61932 IT Equipment Rental			
61938 Pager Service			
61939 cell out ven	3,389		3,500
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment	945		500
61962 Maintenance/Repair of Telephone Systems (ITS)			
61995 MDES-IT Professional Fees			
61998 PR YR EXP B			
61980 software maintenance			
<b>TOTAL (H)</b>	<b>8,743</b>	<b>3,300</b>	<b>8,800</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>37,484</b>	<b>50,000</b>	<b>50,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	37,484	50,000	50,000
<b>TOTAL FUNDS</b>	<b>37,484</b>	<b>50,000</b>	<b>50,000</b>



**SCHEDULE C  
COMMODITIES**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	185	1,000	1,000
62120 Duplication & Reproduction Supplies		200	200
62130 Office Supplies & Materials	14	3,000	3,000
62140 Paper Supplies		500	500
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>	<b>199</b>	<b>4,700</b>	<b>4,700</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
62295 MDES-IT Commodities, Accessories, Parts			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	2,017	500	500
62555 IT Commodities, Accessories, Parts	3,527		
62560 Eating Utensils			
62590 Other Supplies & Materials	2,212	3,150	3,150
62595 Other Equipment (less than \$1,000)	285		
62475 food meeting	280	200	200
62998 PR YR EXP	345		
<b>Total (E)</b>	<b>8,666</b>	<b>3,850</b>	<b>3,850</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>8,865</b>	<b>8,550</b>	<b>8,550</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	8,865	8,550	8,550
<b>TOTAL FUNDS</b>	<b>8,865</b>	<b>8,550</b>	<b>8,550</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment		2,050	1	5,000	1	5,000	5,000
63462 LP IT EQPT		1,915					
<b>TOTAL (D)</b>		<b>3,965</b>		<b>5,000</b>			<b>5,000</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>3,965</b>		<b>5,000</b>			<b>5,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		3,965		5,000			5,000
<b>TOTAL FUNDS</b>		<b>3,965</b>		<b>5,000</b>			<b>5,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Barber Examiner, Board of

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>E. OTHER (66000-89999)</b>			
65070 oth ser chge	13		
<b>TOTAL (E)</b>	<b>13</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	13		
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	13		
<b>TOTAL FUNDS</b>	<b>13</b>		

**NARRATIVE**  
**2016 BUDGET REQUEST**

Barber Examiner, Boared of  
Name of Agency

We are not requesting additional monies in Budget FY 2016



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

Barber Examiner, Board of

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Sondra Clark	Ok City, Ok	NABBA	2,539	
Michael McBunch	Ok City, Ok	NABBA	2,209	
Bennie Adkins	Ok City, Ok	NABBA	1,548	
Steven Jackson	Ok City, Ok	NABBA	1,160	
Michael McBunch	Tampa FL	NABBA	1,487	
Sondra Clark	Tampa Fl	NABBA	2,030	
<b>Total Out of State Travel Cost</b>			<b>\$10,973</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES  
(EXPENDITURE CODES 61600-61699)**

Barber Examiner, Board of

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
61615 SAAS Fees / na		529	600	600	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>529</b>	<b>600</b>	<b>600</b>	
61616 MMRS Fees					
61616 MMRS Charge / na		1,848	1,500	1,500	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>1,848</b>	<b>1,500</b>	<b>1,500</b>	
61620 Department of Audit					
61620 / na			1,500	1,500	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61620 Department of Audit</b>			<b>1,500</b>	<b>1,500</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61636)					
61631 attorney fees / na			1,000	1,000	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>			<b>1,000</b>	<b>1,000</b>	
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61650 State Personnel Board					
61650 SPB / na		959	980	980	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>959</b>	<b>980</b>	<b>980</b>	
6165X Personnel Services Contracts (61651-61653)					
contract worker / admin and logistical support			14,410	11,410	3840
<i>Comp. Rate: 8.00 per hour</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>			<b>14,410</b>	<b>11,410</b>	
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Barber Examiner, Board of

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61690 Other Fees & Services					
61690 Other Fees and Services / na		4,617	2,860	2,860	3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>4,617</b>	<b>2,860</b>	<b>2,860</b>	
61628 Fulfilmt fee					
61628 Fulfilmt fee / na		137			3840
<i>Comp. Rate: na</i>					
<b>TOTAL 61628 Fulfilmt fee</b>		<b>137</b>			
<b>GRAND TOTAL (61600-61699)</b>		<b>8,090</b>	<b>22,850</b>	<b>19,850</b>	

**VEHICLE PURCHASE DETAILS**

Barber Examiner, Board of  
Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2016 Req. Cost</b>
				New	0
					<hr/>
					<b>0</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

Barber Examiner, Board of \_\_\_\_\_  
Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work



**CAPITAL LEASES**

Barber Examiner, Board of  
Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
leat/printer	/ /	0	0	/ /	.000											

**Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object**

Barber Examiner, Boared of \_\_\_\_\_

<b>Major Object</b>	<b>FY2015 GENERAL FUND REDUCTION</b>	<b>EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2015 FEDERAL FUNDS</b>	<b>EFFECT ON FY2015 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					