

Mississippi Department of Transportation 401 N. West St Jackson MS 39201

Melinda L. McGrath

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	161,217,868	168,679,623	168,679,623		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	161,217,868	168,679,623	168,679,623		
2. Travel					
a. Travel & Subsistence (In-State)	2,044,674	2,193,023	2,250,455	57,432	2.61%
b. Travel & Subsistence (Out-of-State)	419,644	690,975	633,543	(57,432)	(8.31%)
c. Travel & Subsistence (Out-of-Country)					
Total Travel	2,464,318	2,883,998	2,883,998		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	764,208	1,007,310	997,975	(9,335)	(0.92%)
b. Communications, Transportation & Utilities	7,420,710	7,716,424	7,688,191	(28,233)	(0.36%)
c. Public Information	1,584,235	1,568,690	1,360,488	(208,202)	(13.27%)
d. Rents	1,192,820	1,678,975	1,540,556	(138,419)	(8.24%)
e. Repairs & Service	20,467,928	20,551,478	20,799,371	247,893	1.20%
f. Fees, Professional & Other Services	56,836,189	69,618,495	69,138,354	(480,141)	(0.68%)
g. Other Contractual Services	22,211,757	31,270,197	26,326,227	(4,943,970)	(15.81%)
h. Data Processing	10,114,786	14,096,037	12,196,590	(1,899,447)	(13.47%)
i. Other	11,160,399		1,800	1,800	
Total Contractual Services	131,753,032	147,507,606	140,049,552	(7,458,054)	(5.05%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	16,054,883	20,472,945	21,312,171	839,226	4.09%
b. Printing & Office Supplies & Materials	1,121,893	1,761,313	1,533,287	(228,026)	(12.94%)
c. Equipment, Repair Parts, Supplies & Accessories	15,616,946	14,821,913	15,468,116	646,203	4.35%
d. Professional & Scientific Supplies & Materials	249,312	413,783	400,033	(13,750)	(3.32%)
e. Other Supplies & Materials	7,177,522	5,777,079	6,498,930	721,851	12.49%
Total Commodities	40,220,556	43,247,033	45,212,537	1,965,504	4.54%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	644,418,221	422,608,454	461,703,484	39,095,030	9.25%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	895,425	2,890,795	2,333,500	(557,295)	(19.27%)
c. Office Machines, Furniture, Fixtures & Equipment	190,831	365,706	159,631	(206,075)	(56.34%)
d. IS Equipment (Data Processing & Telecommunications)	1,769,337	2,515,040	2,686,346	171,306	6.81%
e. Equipment - Lease Purchase	1,368,383	770,749	800,875	30,126	3.90%
f. Other Equipment	899,934	1,771,320	1,536,149	(235,171)	(13.27%)
Total Equipment (Schedule D-2)	5,123,910	8,313,610	7,516,501	(797,109)	(9.58%)
3. Vehicles (Schedule D-3)	6,081,983	338,000	5,927,499	5,589,499	1,653.69%
4. Wireless Comm. Devices (Schedule D-4)	9,199	30,000	56,000	26,000	86.66%
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	172,187,080	133,826,235	142,970,806	9,144,571	6.83%
TOTAL EXPENDITURES	1,163,476,167	927,434,559	975,000,000	47,565,441	5.12%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	66,823,906	87,747,227	60,312,668	(27,434,559)	(31.26%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)	570,776,991	460,000,000	500,000,000	40,000,000	8.69%
State Fuel Tax	286,177,885	285,000,000	285,000,000		
State Taxes & Other	260,295,227	90,000,000	100,000,000	10,000,000	11.11%
Truck & Bus Tax & Fees	67,149,385	65,000,000	65,000,000		
Less: Estimated Cash Available Next Fiscal Period	(87,747,227)	(60,312,668)	(35,312,668)	(25,000,000)	(41.45%)
TOTAL FUNDS (equals Total Expenditures above)	1,163,476,167	927,434,559	975,000,000	47,565,441	5.12%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	3,460	3,432	3,432		
Part Time:	10	9	9		
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: Dick Hall
Official of Board or Commission

Budget Officer: Byron Flood / bflood@mdot.state.ms.us

Phone Number: 359-7009

Submitted by: Melinda L. McGrath
Name

Title: Executive Director

Date: July 31, 2014

REPORT BY FUNDING SOURCE

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	43,175,528	26.78%		49,391,837	29.28%		51,906,529	30.77%	
10. State Fuel Tax	36,816,336	22.83%		36,239,609	21.48%		36,239,609	21.48%	
11. State Taxes & Other	63,048,048	39.10%		63,048,177	37.37%		60,533,485	35.88%	
12. Truck & Bus Tax & Fees	18,177,956	11.27%		20,000,000	11.85%		20,000,000	11.85%	
13.									
Total Salaries	161,217,868		13.85%	168,679,623		18.18%	168,679,623		17.30%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	771,585	31.31%		1,002,262	34.75%		1,058,312	36.69%	
10. State Fuel Tax									
11. State Taxes & Other	1,423,275	57.75%		1,581,736	54.84%		1,525,686	52.90%	
12. Truck & Bus Tax & Fees	269,458	10.93%		300,000	10.40%		300,000	10.40%	
13.									
Total Travel	2,464,318		0.21%	2,883,998		0.31%	2,883,998		0.29%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	47,817,385	36.29%		61,069,719	41.40%		60,498,695	43.19%	
10. State Fuel Tax	58,485,685	44.39%		58,485,685	39.64%		58,485,685	41.76%	
11. State Taxes & Other	10,000,000	7.58%		11,952,202	8.10%		5,065,172	3.61%	
12. Truck & Bus Tax & Fees	15,449,962	11.72%		16,000,000	10.84%		16,000,000	11.42%	
13.									
Total Contractual	131,753,032		11.32%	147,507,606		15.90%	140,049,552		14.36%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	1,021,823	2.54%		1,780,627	4.11%		2,419,616	5.35%	
10. State Fuel Tax	27,772,838	69.05%		27,171,680	62.82%		27,171,680	60.09%	
11. State Taxes & Other				3,294,726	7.61%		4,621,241	10.22%	
12. Truck & Bus Tax & Fees	11,425,895	28.40%		11,000,000	25.43%		11,000,000	24.32%	
13.									
Total Commodities	40,220,556		3.45%	43,247,033		4.66%	45,212,537		4.63%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	355,797,473	55.21%		258,649,694	61.20%		289,597,224	62.72%	
10. State Fuel Tax	119,124,033	18.48%		123,382,652	29.19%		123,382,652	26.72%	
11. State Taxes & Other	153,685,491	23.84%		28,876,108	6.83%		37,023,608	8.01%	
12. Truck & Bus Tax & Fees	15,811,224	2.45%		11,700,000	2.76%		11,700,000	2.53%	
13.									
Total Other Than Equipment	644,418,221		55.38%	422,608,454		45.56%	461,703,484		47.35%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. State Fuel Tax									
11. State Taxes & Other	5,123,910	100.00%		8,313,610	100.00%		7,516,501	100.00%	
12. Truck & Bus Tax & Fees									
13.									
Total Equipment	5,123,910		0.44%	8,313,610		0.89%	7,516,501		0.77%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. State Fuel Tax									
11. State Taxes & Other	6,081,983	100.00%		338,000	100.00%		5,927,499	100.00%	
12. Truck & Bus Tax & Fees									
13.									
Total Vehicles	6,081,983		0.52%	338,000		0.03%	5,927,499		0.60%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. State Fuel Tax									
11. State Taxes & Other	9,199	100.00%		30,000	100.00%		56,000	100.00%	
12. Truck & Bus Tax & Fees									
13.									
Total Wireless Comm. Devices	9,199		0.00%	30,000		0.00%	56,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Transportation

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	122,193,197	70.96%		88,105,861	65.83%		94,519,624	66.11%	
10. State Fuel Tax	43,978,993	25.54%		39,720,374	29.68%		39,720,374	27.78%	
11. State Taxes & Other							2,730,808	1.91%	
12. Truck & Bus Tax & Fees	6,014,890	3.49%		6,000,000	4.48%		6,000,000	4.19%	
13.									
Total Subsidies, Loans & Grants	172,187,080		14.79%	133,826,235		14.42%	142,970,806		14.66%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	570,776,991	49.05%		460,000,000	49.59%		500,000,000	51.28%	
10. State Fuel Tax	286,177,885	24.59%		285,000,000	30.72%		285,000,000	29.23%	
11. State Taxes & Other	239,371,906	20.57%		117,434,559	12.66%		125,000,000	12.82%	
12. Truck & Bus Tax & Fees	67,149,385	5.77%		65,000,000	7.00%		65,000,000	6.66%	
13.									
TOTAL	1,163,476,167		100.00%	927,434,559		100.00%	975,000,000		100.00%

SPECIAL FUNDS DETAIL

Mississippi Department of Transportation
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Federal Funds				570,776,991	460,000,000	500,000,000
Section A TOTAL				570,776,991	460,000,000	500,000,000

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	66,823,906	87,747,227	60,312,668
State Fuel Tax		286,177,885	285,000,000	285,000,000
State Taxes & Other		260,295,227	90,000,000	100,000,000
Truck & Bus Tax & Fees		67,149,385	65,000,000	65,000,000
Section B TOTAL		680,446,403	527,747,227	510,312,668

Section S + A + B TOTAL		1,251,223,394	987,747,227	1,010,312,668
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
MDOT	5000038890	REGIONS	20,000	20,000	20,000
MDOT	0900220086	RENASANT	20,000	20,000	20,000
MDOT	0000602469	REGIONS	20,000	20,000	20,000
MDOT	7000205245	REGIONS	20,000	20,000	20,000
MDOT	3107497	NEWTON COUNTY BANK	20,000	20,000	20,000
MDOT	4800212261	TRUSTMARK	20,000	20,000	20,000
MDOT	5406402606	REGIONS	20,000	20,000	20,000
MDOT	0000017731	REGIONS	20,000	20,000	20,000
MDOT	1007494172	TRUSTMARK	20,000	20,000	20,000
MDOT	1009539500	TRUSTMARK	750,000	750,000	750,000
MDOT	1000049600	TRUSTMARK	20,000	20,000	20,000
MDOT	5003022043	REGIONS	100,000	100,000	100,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Transportation

Name of Agency

FEDERAL FUNDS

The Federal Highway Administration provides the primary source of federal funding for the Mississippi Department of Transportation (\$544.2 million in FY 2014). Also, the Federal Transit Authority and the Department of Public Safety provided funding to the Mississippi Department of Transportation (\$26.6 million in FY 2014) for a total of \$570.8 million in federal funds in FY 2014.

OTHER SPECIAL FUNDS

The state's Motor Fuel Tax provides the primary source of state funding for the Mississippi Department of Transportation (\$286.2 million in FY 2014). Other sources include Truck and Bus Privilege Taxes/Permits (\$67.1 million) and Tag Fees (\$15.4 million).

TREASURY FUND/BANK

MDOT maintains twelve imprest bank accounts with total deposits of \$1,050,000. MDOT also maintains several collection accounts from which money is collected and deposited into Fund 3941.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. _____ of _____ 6 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			43,175,528	118,042,340	161,217,868
Travel			771,585	1,692,733	2,464,318
Contractual Services			47,817,385	83,935,647	131,753,032
Commodities			1,021,823	39,198,733	40,220,556
Other Than Equipment			355,797,473	288,620,748	644,418,221
Equipment				5,123,910	5,123,910
Vehicles				6,081,983	6,081,983
Wireless Comm. Devs.				9,199	9,199
Subsidies, Loans & Grants			122,193,197	49,993,883	172,187,080
Total			570,776,991	592,699,176	1,163,476,167
No. of Positions (FTE)				3,460.00	3,460.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			49,391,837	119,287,786	168,679,623
Travel			1,002,262	1,881,736	2,883,998
Contractual Services			61,069,719	86,437,887	147,507,606
Commodities			1,780,627	41,466,406	43,247,033
Other Than Equipment			258,649,694	163,958,760	422,608,454
Equipment				8,313,610	8,313,610
Vehicles				338,000	338,000
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants			88,105,861	45,720,374	133,826,235
Total			460,000,000	467,434,559	927,434,559
No. of Positions (FTE)				3,432.00	3,432.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			2,514,692	(2,514,692)	
Travel			56,050	(56,050)	
Contractual Services			(571,024)	(6,887,030)	(7,458,054)
Commodities			638,989	1,326,515	1,965,504
Other Than Equipment			30,947,530	8,147,500	39,095,030
Equipment				(797,109)	(797,109)
Vehicles				5,589,499	5,589,499
Wireless Comm. Devs.				26,000	26,000
Subsidies, Loans & Grants			6,413,763	2,730,808	9,144,571
Total			40,000,000	7,565,441	47,565,441
No. of Positions (FTE)				(28.00)	(28.00)

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. _____ of 6 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		51,906,529	116,773,094	168,679,623
Travel		1,058,312	1,825,686	2,883,998
Contractual Services		60,498,695	79,550,857	140,049,552
Commodities		2,419,616	42,792,921	45,212,537
Other Than Equipment		289,597,224	172,106,260	461,703,484
Equipment			7,516,501	7,516,501
Vehicles			5,927,499	5,927,499
Wireless Comm. Devs.			56,000	56,000
Subsidies, Loans & Grants		94,519,624	48,451,182	142,970,806
Total		500,000,000	475,000,000	975,000,000
No. of Positions (FTE)			3,404.00	3,404.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Department of Transportation
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MAINTENANCE				200,000,000	200,000,000
2. CONSTRUCTION			430,000,000	164,225,868	594,225,868
3. ADMINISTRATION & OTHER				57,182,330	57,182,330
4. BONDED DEBT SERVICE			55,000,000	18,767,802	73,767,802
5. LAW ENFORCEMENT				15,552,500	15,552,500
6. AERONAUTICS & RAILS			15,000,000	19,271,500	34,271,500
SUMMARY OF ALL PROGRAMS			500,000,000	475,000,000	975,000,000

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 1 of 6 Programs

MAINTENANCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				66,245,838	66,245,838
Travel				678,837	678,837
Contractual Services				35,349,186	35,349,186
Commodities				36,427,032	36,427,032
Other Than Equipment				53,777,320	53,777,320
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,354,231	1,354,231
Total				193,832,444	193,832,444
No. of Positions (FTE)				1,550.00	1,550.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				69,146,548	69,146,548
Travel				635,114	635,114
Contractual Services				36,801,890	36,801,890
Commodities				38,570,753	38,570,753
Other Than Equipment				37,390,496	37,390,496
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,652,500	1,652,500
Total				184,197,301	184,197,301
No. of Positions (FTE)				1,538.00	1,538.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				52,994	52,994
Contractual Services				724,964	724,964
Commodities				648,485	648,485
Other Than Equipment				14,100,756	14,100,756
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				275,500	275,500
Total				15,802,699	15,802,699
No. of Positions (FTE)				(12.00)	(12.00)

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 1 of 6 Programs

MAINTENANCE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			69,146,548	69,146,548
Travel			688,108	688,108
Contractual Services			37,526,854	37,526,854
Commodities			39,219,238	39,219,238
Other Than Equipment			51,491,252	51,491,252
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,928,000	1,928,000
Total			200,000,000	200,000,000
No. of Positions (FTE)			1,526.00	1,526.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 2 of 6 Programs

CONSTRUCTION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			42,254,004	27,236,234	69,490,238
Travel			739,673	476,781	1,216,454
Contractual Services			47,435,028	30,575,836	78,010,864
Commodities			994,016	640,727	1,634,743
Other Than Equipment			355,899,935	229,407,229	585,307,164
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			43,474,163	28,022,728	71,496,891
Total			490,796,819	316,359,535	807,156,354
No. of Positions (FTE)				1,413.00	1,413.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			48,625,009	22,572,193	71,197,202
Travel			964,998	447,961	1,412,959
Contractual Services			60,776,306	28,212,942	88,989,248
Commodities			1,752,098	813,340	2,565,438
Other Than Equipment			258,636,425	120,061,497	378,697,922
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			24,245,164	11,254,838	35,500,002
Total			395,000,000	183,362,771	578,362,771
No. of Positions (FTE)				1,404.00	1,404.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			2,522,712	(3,037,823)	(515,111)
Travel			59,394	(56,725)	2,669
Contractual Services			(611,693)	(5,234,835)	(5,846,528)
Commodities			638,193	99,562	737,755
Other Than Equipment			30,947,669	(9,463,359)	21,484,310
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,443,725	(1,443,723)	2
Total			35,000,000	(19,136,903)	15,863,097
No. of Positions (FTE)				(9.00)	(9.00)

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 2 of 6 Programs

CONSTRUCTION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		51,147,721	19,534,370	70,682,091
Travel		1,024,392	391,236	1,415,628
Contractual Services		60,164,613	22,978,107	83,142,720
Commodities		2,390,291	912,902	3,303,193
Other Than Equipment		289,584,094	110,598,138	400,182,232
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		25,688,889	9,811,115	35,500,004
Total		430,000,000	164,225,868	594,225,868
No. of Positions (FTE)			1,395.00	1,395.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 3 of 6 Programs

ADMINISTRATION & OTHER

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				12,867,785	12,867,785
Travel				242,496	242,496
Contractual Services				16,853,657	16,853,657
Commodities				1,056,941	1,056,941
Other Than Equipment				5,493,467	5,493,467
Equipment				5,075,079	5,075,079
Vehicles				5,731,295	5,731,295
Wireless Comm. Devs.				9,199	9,199
Subsidies, Loans & Grants				208,704	208,704
Total				47,538,623	47,538,623
No. of Positions (FTE)				220.00	220.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				15,117,284	15,117,284
Travel				401,675	401,675
Contractual Services				19,555,398	19,555,398
Commodities				1,276,342	1,276,342
Other Than Equipment				6,490,036	6,490,036
Equipment				8,136,610	8,136,610
Vehicles					
Wireless Comm. Devs.				30,000	30,000
Subsidies, Loans & Grants				175,000	175,000
Total				51,182,345	51,182,345
No. of Positions (FTE)				218.00	218.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel				(15,413)	(15,413)
Contractual Services				(2,280,720)	(2,280,720)
Commodities				(47,236)	(47,236)
Other Than Equipment				3,509,964	3,509,964
Equipment				(808,109)	(808,109)
Vehicles				5,615,499	5,615,499
Wireless Comm. Devs.				26,000	26,000
Subsidies, Loans & Grants					
Total				5,999,985	5,999,985
No. of Positions (FTE)				(2.00)	(2.00)

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 3 of 6 Programs

ADMINISTRATION & OTHER
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			15,117,284	15,117,284
Travel			386,262	386,262
Contractual Services			17,274,678	17,274,678
Commodities			1,229,106	1,229,106
Other Than Equipment			10,000,000	10,000,000
Equipment			7,328,501	7,328,501
Vehicles			5,615,499	5,615,499
Wireless Comm. Devs.			56,000	56,000
Subsidies, Loans & Grants			175,000	175,000
Total			57,182,330	57,182,330
No. of Positions (FTE)			216.00	216.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 4 of 6 Programs

BONDED DEBT SERVICE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			58,607,081	9,167,158	67,774,239
Total			58,607,081	9,167,158	67,774,239
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			50,000,000	15,161,473	65,161,473
Total			50,000,000	15,161,473	65,161,473
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5,000,000	3,606,329	8,606,329
Total			5,000,000	3,606,329	8,606,329
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 4 of 6 Programs

BONDED DEBT SERVICE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		55,000,000	18,767,802	73,767,802
Total		55,000,000	18,767,802	73,767,802
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 5 of 6 Programs

LAW ENFORCEMENT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				11,177,420	11,177,420
Travel				276,783	276,783
Contractual Services				943,259	943,259
Commodities				1,058,491	1,058,491
Other Than Equipment					
Equipment				48,831	48,831
Vehicles				332,743	332,743
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				13,837,527	13,837,527
No. of Positions (FTE)				254.00	254.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				11,484,889	11,484,889
Travel				350,000	350,000
Contractual Services				1,497,700	1,497,700
Commodities				770,000	770,000
Other Than Equipment					
Equipment				162,000	162,000
Vehicles				338,000	338,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				14,602,589	14,602,589
No. of Positions (FTE)				249.00	249.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				515,111	515,111
Travel				(33,500)	(33,500)
Contractual Services				(155,700)	(155,700)
Commodities				624,000	624,000
Other Than Equipment					
Equipment				26,000	26,000
Vehicles				(26,000)	(26,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				949,911	949,911
No. of Positions (FTE)				(5.00)	(5.00)

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

Mississippi Department of Transportation
AGENCY

Program No. 5 of 6 Programs

LAW ENFORCEMENT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			12,000,000	12,000,000
Travel			316,500	316,500
Contractual Services			1,342,000	1,342,000
Commodities			1,394,000	1,394,000
Other Than Equipment				
Equipment			188,000	188,000
Vehicles			312,000	312,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			15,552,500	15,552,500
No. of Positions (FTE)			244.00	244.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 6 of 6 Programs

AERONAUTICS & RAILS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			921,524	515,063	1,436,587
Travel			31,912	17,836	49,748
Contractual Services			382,357	213,709	596,066
Commodities			27,807	15,542	43,349
Other Than Equipment			(102,462)	(57,268)	(159,730)
Equipment					
Vehicles				17,945	17,945
Wireless Comm. Devs.					
Subsidies, Loans & Grants			20,111,953	11,241,062	31,353,015
Total			21,373,091	11,963,889	33,336,980
No. of Positions (FTE)				23.00	23.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			766,828	966,872	1,733,700
Travel			37,264	46,986	84,250
Contractual Services			293,413	369,957	663,370
Commodities			28,529	35,971	64,500
Other Than Equipment			13,269	16,731	30,000
Equipment				15,000	15,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			13,860,697	17,476,563	31,337,260
Total			15,000,000	18,928,080	33,928,080
No. of Positions (FTE)				23.00	23.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			(8,020)	8,020	
Travel			(3,344)	(3,406)	(6,750)
Contractual Services			40,669	59,261	99,930
Commodities			796	1,704	2,500
Other Than Equipment			(139)	139	
Equipment				(15,000)	(15,000)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(29,962)	292,702	262,740
Total				343,420	343,420
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Transportation
AGENCY

Program No. 6 of 6 Programs

AERONAUTICS & RAILS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		758,808	974,892	1,733,700
Travel		33,920	43,580	77,500
Contractual Services		334,082	429,218	763,300
Commodities		29,325	37,675	67,000
Other Than Equipment		13,130	16,870	30,000
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		13,830,735	17,769,265	31,600,000
Total		15,000,000	19,271,500	34,271,500
No. of Positions (FTE)			23.00	23.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Mississippi Department of Transportation

1 - MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2016 Total Request		
SALARIES	69,146,548					69,146,548		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	69,146,548					69,146,548		
TRAVEL	635,114			52,994	52,994	688,108		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	635,114			52,994	52,994	688,108		
CONTRACTUAL	36,801,890			724,964	724,964	37,526,854		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	36,801,890			724,964	724,964	37,526,854		
COMMODITIES	38,570,753			648,485	648,485	39,219,238		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	38,570,753			648,485	648,485	39,219,238		
CAPITAL-OTE	37,390,496			14,100,756	14,100,756	51,491,252		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,390,496			14,100,756	14,100,756	51,491,252		
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,652,500			275,500	275,500	1,928,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,652,500			275,500	275,500	1,928,000		
TOTAL	184,197,301			15,802,699	15,802,699	200,000,000		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	184,197,301			15,802,699	15,802,699	200,000,000		
TOTAL	184,197,301			15,802,699	15,802,699	200,000,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,538.00			(12.00)	(12.00)	1,526.00		
TOTAL FTE	1,538.00			(12.00)	(12.00)	1,526.00		

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2016 Total Request		
SALARIES	71,197,202			(515,111)	(515,111)	70,682,091		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	48,625,009			2,522,712	2,522,712	51,147,721		
OTHER	22,572,193			(3,037,823)	(3,037,823)	19,534,370		

PROGRAM DECISION UNITS

Mississippi Department of Transportation

2 - CONSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TRAVEL	1,412,959			2,669	2,669	1,415,628		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	964,998			59,394	59,394	1,024,392		
OTHER	447,961			(56,725)	(56,725)	391,236		
CONTRACTUAL	88,989,248			(5,846,528)	(5,846,528)	83,142,720		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	60,776,306			(611,693)	(611,693)	60,164,613		
OTHER	28,212,942			(5,234,835)	(5,234,835)	22,978,107		
COMMODITIES	2,565,438			737,755	737,755	3,303,193		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,752,098			638,193	638,193	2,390,291		
OTHER	813,340			99,562	99,562	912,902		
CAPITAL-OTE	378,697,922			21,484,310	21,484,310	400,182,232		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	258,636,425			30,947,669	30,947,669	289,584,094		
OTHER	120,061,497			(9,463,359)	(9,463,359)	110,598,138		
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	35,500,002			2	2	35,500,004		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	24,245,164			1,443,725	1,443,725	25,688,889		
OTHER	11,254,838			(1,443,723)	(1,443,723)	9,811,115		
TOTAL	578,362,771			15,863,097	15,863,097	594,225,868		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	395,000,000			35,000,000	35,000,000	430,000,000		
OTHER SP.FUNDS	183,362,771			(19,136,903)	(19,136,903)	164,225,868		
TOTAL	578,362,771			15,863,097	15,863,097	594,225,868		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,404.00			(9.00)	(9.00)	1,395.00		
TOTAL FTE	1,404.00			(9.00)	(9.00)	1,395.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	15,117,284					15,117,284		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,117,284					15,117,284		
TRAVEL	401,675			(15,413)	(15,413)	386,262		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	401,675			(15,413)	(15,413)	386,262		
CONTRACTUAL	19,555,398			(2,280,720)	(2,280,720)	17,274,678		
GENERAL								

PROGRAM DECISION UNITS

Mississippi Department of Transportation

3 - ADMINISTRATION & OTHER

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,555,398			(2,280,720)	(2,280,720)	17,274,678		
COMMODITIES	1,276,342			(47,236)	(47,236)	1,229,106		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,276,342			(47,236)	(47,236)	1,229,106		
CAPITAL-OTE	6,490,036			3,509,964	3,509,964	10,000,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,490,036			3,509,964	3,509,964	10,000,000		
EQUIPMENT	8,136,610			(808,109)	(808,109)	7,328,501		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,136,610			(808,109)	(808,109)	7,328,501		
VEHICLES				5,615,499	5,615,499	5,615,499		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				5,615,499	5,615,499	5,615,499		
WIRELESS DEV	30,000			26,000	26,000	56,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30,000			26,000	26,000	56,000		
SUBSIDIES	175,000					175,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	175,000					175,000		
TOTAL	51,182,345			5,999,985	5,999,985	57,182,330		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	51,182,345			5,999,985	5,999,985	57,182,330		
TOTAL	51,182,345			5,999,985	5,999,985	57,182,330		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	218.00			(2.00)	(2.00)	216.00		
TOTAL FTE	218.00			(2.00)	(2.00)	216.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	65,161,473			8,606,329	8,606,329	73,767,802		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	50,000,000			5,000,000	5,000,000	55,000,000		
OTHER	15,161,473			3,606,329	3,606,329	18,767,802		
TOTAL	65,161,473			8,606,329	8,606,329	73,767,802		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	50,000,000			5,000,000	5,000,000	55,000,000		
OTHER SP.FUNDS	15,161,473			3,606,329	3,606,329	18,767,802		
TOTAL	65,161,473			8,606,329	8,606,329	73,767,802		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2016 Total Request		
SALARIES	11,484,889			515,111	515,111	12,000,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,484,889			515,111	515,111	12,000,000		
TRAVEL	350,000			(33,500)	(33,500)	316,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	350,000			(33,500)	(33,500)	316,500		
CONTRACTUAL	1,497,700			(155,700)	(155,700)	1,342,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,497,700			(155,700)	(155,700)	1,342,000		
COMMODITIES	770,000			624,000	624,000	1,394,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	770,000			624,000	624,000	1,394,000		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	162,000			26,000	26,000	188,000		

PROGRAM DECISION UNITS

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	162,000			26,000	26,000	188,000		
VEHICLES	338,000			(26,000)	(26,000)	312,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	338,000			(26,000)	(26,000)	312,000		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	14,602,589			949,911	949,911	15,552,500		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	14,602,589			949,911	949,911	15,552,500		
TOTAL	14,602,589			949,911	949,911	15,552,500		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	249.00			(5.00)	(5.00)	244.00		
TOTAL FTE	249.00			(5.00)	(5.00)	244.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Decision Unit	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	1,733,700					1,733,700		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	766,828			(8,020)	(8,020)	758,808		
OTHER	966,872			8,020	8,020	974,892		
TRAVEL	84,250			(6,750)	(6,750)	77,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	37,264			(3,344)	(3,344)	33,920		
OTHER	46,986			(3,406)	(3,406)	43,580		
CONTRACTUAL	663,370			99,930	99,930	763,300		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	293,413			40,669	40,669	334,082		
OTHER	369,957			59,261	59,261	429,218		
COMMODITIES	64,500			2,500	2,500	67,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	28,529			796	796	29,325		
OTHER	35,971			1,704	1,704	37,675		
CAPITAL-OTE	30,000					30,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	13,269			(139)	(139)	13,130		
OTHER	16,731			139	139	16,870		
EQUIPMENT	15,000			(15,000)	(15,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,000			(15,000)	(15,000)			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Department of Transportation

6 - AERONAUTICS & RAILS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	31,337,260			262,740	262,740	31,600,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	13,860,697			(29,962)	(29,962)	13,830,735		
OTHER	17,476,563			292,702	292,702	17,769,265		
TOTAL	33,928,080			343,420	343,420	34,271,500		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	15,000,000					15,000,000		
OTHER SP.FUNDS	18,928,080			343,420	343,420	19,271,500		
TOTAL	33,928,080			343,420	343,420	34,271,500		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	23.00					23.00		
TOTAL FTE	23.00					23.00		

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

1 - MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) New Decision Unit:

New Decision Unit

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

2 - CONSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A

(D) New Decision Unit:

New Decision Unit

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

3 - ADMINISTRATION & OTHER

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) New Decision Unit:

New Decision Unit

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) New Decision Unit:

New Decision Unit

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Attached

II. Program Objective:

See Attached

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A

(D) New Decision Unit:

New Decision Unit

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Transportation

6 - AERONAUTICS & RAILS

AGENCY NAME

PROGRAM NAME

I. Program Description:
See Attached

II. Program Objective:
See Attached

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) New Decision Unit:
New Decision Unit

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Transportation
 AGENCY NAME

1 - MAINTENANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Transportation
 AGENCY NAME

2 - CONSTRUCTION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Transportation
 AGENCY NAME

3 - ADMINISTRATION & OTHER
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Transportation

4 - BONDED DEBT SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Transportation

5 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Transportation
 AGENCY NAME

6 - AERONAUTICS & RAILS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Transportation

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MAINTENANCE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	184,197,301		184,197,301	
TOTAL	184,197,301		184,197,301	
Narrative Explanation:				
Program Name: (2) CONSTRUCTION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	395,000,000		395,000,000	
OTHER SPECIAL	183,362,771		183,362,771	
TOTAL	578,362,771		578,362,771	
Narrative Explanation:				
Program Name: (3) ADMINISTRATION & OTHER				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	51,182,345		51,182,345	
TOTAL	51,182,345		51,182,345	
Narrative Explanation:				
Program Name: (4) BONDED DEBT SERVICE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	50,000,000		50,000,000	
OTHER SPECIAL	15,161,473		15,161,473	
TOTAL	65,161,473		65,161,473	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Transportation

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) LAW ENFORCEMENT				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	14,602,589		14,602,589	
TOTAL	14,602,589		14,602,589	
Narrative Explanation:				
Program Name: (6) AERONAUTICS & RAILS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	15,000,000		15,000,000	
OTHER SPECIAL	18,928,080		18,928,080	
TOTAL	33,928,080		33,928,080	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	460,000,000		460,000,000	
OTHER SPECIAL	467,434,559		467,434,559	
TOTAL	927,434,559		927,434,559	

MISSISSIPPI TRANSPORTATION COMMISSION MEMBERS

Mississippi Department of Transportation
Agency

A. Explain Rate and manner in which board members are reimbursed:

Commission members are salaried employees.

B. Estimated number of meetings FY2015

24

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dick Hall</u>	<u>Jackson, MS</u>	<u></u>	<u>1/1/12</u>	<u>4 years</u>
2.	<u>Mike Tagert</u>	<u>Starkville, MS</u>	<u></u>	<u>1/1/12</u>	<u>4 years</u>
3.	<u>Tom King</u>	<u>Petal, MS</u>	<u></u>	<u>1/1/12</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Mississippi Code Section 65-1-8

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	3,095	5,450	15,450
61020 Employee Training	738,749	1,001,360	959,325
61021 Reimburse Employee Training	1,373		1,000
61060 Awards	20,991	500	22,200
TOTAL (A)	764,208	1,007,310	997,975
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	152,620	292,928	304,128
61121 Basic Phone Line Mo. Charges o/s Vendor		927	927
61124 Access Charge			
611XX Transportation of Goods (61180-61190)	756,510	446,913	452,443
61191 Delivery Charge of Aggregates	281,713	654,194	503,409
61192 Fuel Surcharge on Goods Not for Resale	160		500
61210 Electricity	5,337,321	5,208,469	5,299,717
61220 Gas	591,601	785,933	813,233
61230 Water & Sewage	300,785	327,060	313,834
TOTAL (B)	7,420,710	7,716,424	7,688,191
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	1,582,135	1,564,690	1,356,988
61340 Signs & Billboards		1,500	1,500
61350 Exhibits & Displays	2,100	2,500	2,000
TOTAL (C)	1,584,235	1,568,690	1,360,488
D. RENTS (61400-61499)			
61420 Building & Floor Space	66,430	85,000	68,000
61430 Land	8,695	6,195	8,695
61440 Office Equipment	605,782	818,681	763,067
61460 Other Equipment	110,703	254,099	320,994
61470 Capitol Facilities - Rental		39,981	1,000
61480 Exhibits, Displays & Conference Rooms	13,979	28,750	25,850
61490 Other Rental	387,231	446,269	352,950
TOTAL (D)	1,192,820	1,678,975	1,540,556
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	1,990,549	73,820	781,020
61510 Highways & Bridges	10,137,980	9,532,728	10,443,028
61520 Buildings	4,969,998	6,820,083	6,637,437
61530 Machinery & Field Equipment	623,463	550,680	502,240
61531 Machinery & Field Equip Maintenance	5,486	10,000	10,000
61540 Motor Vehicles	1,120,991	1,011,650	916,250
61541 Maintenance to Motor Vehicles	83,009	92,500	92,000
61550 Office Equipment & Furniture	43,716	88,750	102,704
61560 Engineering Equipment	20,817	43,001	41,501
61570 Lab & Testing Equipment	87,219	153,190	117,490
61580 Shop Equipment	24,497	42,081	37,081
61590 Miscellaneous Items of Equipment	1,360,203	2,132,995	1,118,620
TOTAL (E)	20,467,928	20,551,478	20,799,371

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
616XX Engineering (61610-61612)	37,756,607	50,030,680	48,238,126
61615 SAAS Fees - DFA	318,204		
61616 MMRS Fees	378,754	1,074,843	1,402,392
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	364,455	391,000	391,000
6162X Accounting (61621-61624)	35,974	75,000	75,000
6163X Legal (61630-61636)	3,098,113	3,700,000	3,700,001
6164X Medical Services (61640-61646)			
61650 State Personnel Board	475,390	550,000	500,000
6165X Personnel Services Contracts (61651-61653)	4,325,723	2,113,481	3,951,144
61658 Personnel Services Contracts - SPAHRS	6,712,677	4,890,560	6,059,340
61660 Court Cost and Court Reporters	502,338	148,500	422,502
61661 Recording and Notary Fees	219,893	26,321	225,821
61662 Appraisers Fees	318,368	999,999	700,001
61663 Witness Fees and Expenses	4,845	250,000	54,999
61670 Laboratory & Testing Fees	94,624	160,680	169,670
6168X Contract Worker (61680-61688)	638,963	576,250	511,250
61690 Other Fees & Services	1,591,261	4,631,181	2,737,108
TOTAL (F)	56,836,189	69,618,495	69,138,354
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	1,072,262	3,800,000	3,800,000
61710 Insurance & Fidelity Bonds	14,933	19,520	20,570
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Account	5,986	7,000	7,000
61720 Membership Dues	108,412	458,391	317,135
61721 Subscriptions	46,695	68,558	73,408
61730 Laundry, Dry Cleaning, & Towel Service	16,125	19,296	19,296
61740 Salvage, Demolition & Removal Service	1,237,564	1,455,822	1,395,574
61741 Environmental Contamination Cleanup	116,724	400,001	400,000
61742 Utility Relocation, Engineering Fees	708,346	1,500,001	1,250,001
61743 Utility Relocation, Construction Fees	15,953,743	15,999,985	15,500,017
61795 Moving Cost	1,563,707	2,502,998	1,503,005
61796 Replacement Housing	1,315,348	4,999,995	2,000,004
61800 Procurement Card/Repair Service	51,912	38,630	40,217
TOTAL (G)	22,211,757	31,270,197	26,326,227
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	2,022,988	1,475,000	1,720,000
61905 IS Professional Fees - ITS	232,235	200,000	150,300
61912 Installation of ITS and Telecom Hrdwr-IT			200
61914 IS Training/Education - Outside Vendor	7,500	334,000	206,000
61915 IS Training/Education - CDPA	88,357	200,000	102,000
61917 Service Charges to State Data Center	191,854	1,250,000	225,000
61920 Internet or Application Service	73,115		
61921 Software Acquisition and Installation	4,346,279	7,480,531	6,141,200
61922 Basic Telephone Monthly - Outside Vendor	8,025	28,300	28,000
61923 Basic Telephone Monthly - ITS	613,076	545,700	490,800
61924 Long Distance Charges - Outside Vendor		14,200	

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
61925 Long Distance Charges - ITS	40,559	69,396	43,396
61926 Private Data Line Monthly Charges - Outside Vendor		25,000	
61927 Private Data Line Monthly Charges - ITS	1,447,634	16,000	876,000
61928 Public Network Access Charges - Outside Vendor		1,000,000	1,100,000
61929 Public Network Access Charge-ITS		200	
61932 Rental of Communication Systems- Outside Vendor			
61933 Rental of IS Equipment- Outside Vendor			
61938 Pager Usage Time - Outside Vendor	4,646	5,000	4,950
61939 Cellular Usage Time - Outside Vendor	551,466	679,500	541,500
61940 Paying for wireless data	277		
61941 Satellite Voice Transmission Services	98,634		125,000
61942 Offsite Storage IS Software/Data			
61961 Maintenance/Repair of IS Equipment	388,141	86,500	377,650
61962 Maintenance/Repair of Telephone Systems (ITS)		155,400	50,000
61963 Maint/ Repair Comm Systems			
61980 IS Software Maintenance- Outside Vendor		531,310	14,594
TOTAL (H)	10,114,786	14,096,037	12,196,590
I. OTHER (61991-61999)			
61994 Petty Cash Expense	26,053		1,800
61997 Prior Year Expense - Contractual (1099)	27,375		
61998 Prior Year Expense	11,106,971		
61999 Contractual Serv			
TOTAL (I)	11,160,399		1,800
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	131,753,032	147,507,606	140,049,552
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	47,817,385	61,069,719	60,498,695
OTHER SPECIAL FUNDS	83,935,647	86,437,887	79,550,857
TOTAL FUNDS	131,753,032	147,507,606	140,049,552

**SCHEDULE C
COMMODITIES**

Mississippi Department of Transportation
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Aggregates (Sand & Gravel)	2,728,986	3,201,220	2,982,653
62020 Asphalt	7,082,747	10,300,339	10,351,450
62030 Cement, Plaster & Lime	90,987	111,045	127,545
62040 Lumber Parts	16,139	49,709	54,209
62050 Steel & Other Metals	891,558	947,374	938,550
62060 Paints	1,856,234	1,244,393	2,038,767
62070 Signs and Sign Material	817,285	1,952,312	1,494,604
62080 Culverts	367,203	428,823	497,183
62090 All Other Maint. and Const. Materials	2,203,744	2,237,730	2,827,210
Total (A)	16,054,883	20,472,945	21,312,171
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	42,426	177,950	160,350
62120 Duplication & Reproduction Supplies	246,121	289,540	262,420
62130 Office Supplies & Materials	219,245	380,087	333,206
62140 Paper Supplies	199,158	251,624	254,824
62150 Maps, Manuals, Library Books	95,269	168,238	129,963
62160 Office Equipment (not capital outlay)	319,674	493,874	392,524
Total (B)	1,121,893	1,761,313	1,533,287
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62206 Fuels - Delivery	11		
62210 Fuels - Gasoline	5,128,599	5,301,846	5,487,889
62211 Fuels - Diesel	5,064,776	5,299,000	5,200,000
62212 Fuels - Other	14,410	38,915	43,000
62213 Fuel Card - Oils	5,582	8,600	9,100
62214 PM Fuel Card	1,040	2,000	2,000
62220 Lubrication, Transmission	705,707	374,740	422,065
62240 Tires and Tubes Auto	58,554	85,968	80,600
62241 Tires and Tubes Truck	679,625	504,474	736,422
62242 Tires and Tubes Tractors	89,726	124,200	79,200
62243 Tires and Tubes Offroad	263,747	120,100	150,100
62250 Expend Rpr/Replacement Prts-Office Equipment	506	18,117	18,217
62251 Repair Vehicle	1,563,454	1,312,427	1,342,719
62252 Expendable Repair Parts - Air & Heat	53,543	42,134	47,134
62253 Batteries	9,588	36,500	35,500
62259 Expend Replacement Parts	72,890	3,900	5,700
62260 Accessories, Chains, etc	181,227	106,966	113,946
62270 Radio & TV Supply & Repair	42,842	49,350	38,550
62271 Repair of Comm Systems, Parts	36		9,300
62280 Shop Supplies	157,013	120,119	123,944
62290 Other Equipment Repair Parts	1,524,070	1,272,557	1,522,730
Total (C)	15,616,946	14,821,913	15,468,116
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62310 Laboratory & Testing	31,479	49,050	60,550
62320 Engineering Supplies	98,090	179,135	149,035
62330 Photographic Supplies	10,784	42,900	43,400
62331 Film Processing		2,548	2,048

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Transportation
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62340 Drugs & Chemicals for Medical & Lab Use	21		
62350 Classroom Instruction	2,405	11,750	10,250
62360 Surgical Supplies	93		
62390 Other Professional Scientific	106,440	128,400	134,750
Total (D)	249,312	413,783	400,033
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies	338,814	307,063	313,313
62420 Hardware, Plumbing & Electrical	761,721	881,275	934,685
62430 Small Tools	149,693	141,521	142,521
62450 Janitor Supplies & Cleaning	352,300	377,106	376,168
62470 Food	25,975	7,900	13,100
62475 Food for Business Meetings	107,653	118,870	117,017
62480 Feed for Animals			
62490 Greenhouse & Nursery	36,663	60,500	43,250
62500 Fertilizer	12,060	22,983	24,483
62510 Poison	2,048,247	1,426,981	1,805,763
62520 Decal Signs	708	26,026	24,526
62530 Uniforms & Wearing Apparel	365,753	495,946	427,346
62540 Linens	377		
62551 Phone System Repair Pagers			
62555 IS Equipment Repair Parts	544,251	292,700	346,900
62560 Eating Utensils	340	500	
62570 Drapes and Carpets	1,677	12,000	12,000
62580 Ammunition	45,462	60,000	60,000
62585 Cameras (under \$250)	13,038	1,700	1,600
62586 Televisions (under \$250)	248		
62590 Other Supplies & Materials	1,432,652	997,791	1,313,250
62595 Other Equipment (less than \$1,000)	264,277	340,997	365,597
62800 Procurement Card/Commodities	26,354	42,420	38,670
62900 Intergovernmental Commodities	4,395	6,100	6,100
62994 Petty Cash	73,985	150,650	126,591
62998 Prior Year Expense - Commodities	570,879		
62999 Commodities (FCD Approved)		6,050	6,050
Total (E)	7,177,522	5,777,079	6,498,930
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	40,220,556	43,247,033	45,212,537
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,021,823	1,780,627	2,419,616
OTHER SPECIAL FUNDS	39,198,733	41,466,406	42,792,921
TOTAL FUNDS	40,220,556	43,247,033	45,212,537

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Department of Transportation
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way	8,553,663	16,999,980	18,899,963
63121 Right of Way - Property Taxes	33,703	99,999	100,002
63130 Land for Aggregates			
63140 Improvements to Land Not for Right of Way	59,685		
63150 Improvements on Land for Right of Way	1,331,600	5,499,995	4,000,005
63160 Purchase of Excess Right of Way	123,977	999,995	1,000,005
63170 Land Purchased for Other Purposes			
63180 Damages in Right of Way	2,250,247	5,999,990	6,000,010
63190 Deposit on Right of Way	7,575,781	10,400,041	10,000,015
63295 Prior Year Expense - Land			
TOTAL (A)	19,928,656	40,000,000	40,000,000
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63210 Payments to Contractors	4,656,931	5,690,036	9,000,000
63220 Additions & Betterments			
63250 Buildings - Purchased, Constructed, Remodeled	4,979		
63251 Engineering Fees - Buildings		200,000	200,000
63252 Architecture Fees - Buildings	546,146	800,000	800,000
63297 Prior Year Expense-Capital Outlay-Building	216,578		
TOTAL (B)	5,424,634	6,690,036	10,000,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
63510 Contractors	616,418,640	375,888,418	411,673,484
63520 Liquidated Damages	-1,991,590		
63530 Retainage on Contracts	-218,993	30,000	30,000
63298 Prior Year Expense- Capital Outlay	4,856,874		
TOTAL (C)	619,064,931	375,918,418	411,703,484
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	644,418,221	422,608,454	461,703,484
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	355,797,473	258,649,694	289,597,224
OTHER SPECIAL FUNDS	288,620,748	163,958,760	172,106,260
TOTAL FUNDS	644,418,221	422,608,454	461,703,484

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Transportation

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
Aggregate Spreader (N)			6	74,606	3	10,000	30,000
Aggregate Spreader (R)			1	4,400	2	14,500	29,000
Air Compressor (N)							
Air Compressor (R)			2	31,950	1	17,573	17,573
Asphalt Distribution Kettle (R)							
Attachments (N)			3	124,593			
Attachments (R)	11	127,562	5	59,100			
Backhoes (N)			2	197,704	2	60,000	120,000
Backhoes (R)			7	434,720	6	65,953	395,718
Dozers/Graders (N)			1	52,000	3	69,667	209,001
Dozers/Graders (R)							
Forklift (N)							
Front end Loaders/Belt Loaders (N)			1	42,524	1	160,000	160,000
Front end Loaders/Belt Loaders (R)							
Miscellaneous Road Machinery (N)			6	22,537	2	3,500	7,000
Miscellaneous Road Machinery (R)	10	17,119	39	108,017			
Paving Equipment.Curb Machines (R)							
Power Sprayers (R)			1	2,000			
Road Construction Truck (N)							
Special Road Working Equipment (N)			3	131,380	5	24,200	121,000
Special Road Working Equipment (R)	6	187,126	7	181,500			
Sprayer (N)							
Sprayer (R)							
Sweepers (N)					1	43,930	43,930
Sweepers (R)			2	74,196	1	40,574	40,574
Tractors/Mowers (N)			13	378,692	13	37,392	486,096
Tractors/Mowers (R)	11	560,953	34	712,256	8	32,900	263,200
Trailers - Low Boy & Tilt (N)			5	169,600	4	56,176	224,704
Trailers - Low Boy & Tilt (R)	1	2,665	1	5,220	1	45,000	45,000
Welders (R)			4	13,800	1	3,000	3,000
Wheeled Rollers (N)			1	70,000	1	87,704	87,704
Wheeled Rollers (R)					1	50,000	50,000
TOTAL (B)		895,425		2,890,795			2,333,500
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Furniture & Fixtures (R)	36	190,831	25	215,500	16	5,136	82,176
63330 Office Furniture & Fixtures (N)			58	150,206	35	2,213	77,455
TOTAL (C)		190,831		365,706			159,631
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment (R)	297	1,769,337	717	2,103,142	214	1,667	356,738
63421 IT/IS Equipment (N)			69	388,858	735	3,120	2,293,200
63423 Midrange Systems Equipment (N)							
63425 PC Systems Equipment (N)							
63426 PC Data Comm. Equipment Only							
63430 Telephone Equipment (R)							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Transportation

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63433 Two- Way Radio Equipment (R)			18	6,840	1	3,000	3,000
63433 Two- Way Radio Equipment (N)			8	16,200	24	1,392	33,408
63422 Telecom. Infrastructure Equipment (R)							
TOTAL (D)		1,769,337		2,515,040			2,686,346
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment	1	1,368,383	1	770,749	1		800,875
TOTAL (E)		1,368,383		770,749			800,875
F. OTHER EQUIPMENT							
63340 Engineering Equipment (N)			21	361,010	38	12,396	471,048
63340 Engineering Equipment (R)	21	146,089	25	330,610	6	9,483	56,898
63350 Laboratory & Testing (N)			12	94,981	21	14,951	313,971
63350 Laboratory & Testing (R)	14	35,053	16	111,600	6	9,297	55,782
63360 Shop Equipment (N)			5	19,000	7	4,257	29,799
63360 Shop Equipment (R)	34	115,562	8	34,500			
63370 Radio & TV Equipment (N)			7	61,000	2	7,500	15,000
63370 Radio & TV Equipment (R)	23	7,864					
63371 Video Equipment (N)							
63371 Video Equipment (R)							
63380 Photographic & Reproduction (N)			14	31,800	23	2,197	50,531
63380 Photographic & Reproduction (R)	6	9,999	10	13,050	3	351	1,053
63395 Betterments or Accessories for Vehicles (R)							
63396 Betterments/Accesssrs for Vehicles-Equipment (R)	22	91,045	1	35,000	1	16,501	16,501
63495 Betterments/Accesssrs for Vehicles-Equipment (R)							
63405 Lawn & Garden Equipment (N)			28	99,400	1	3,365	3,365
63405 Lawn & Garden Equipment (R)	91	48,863	47	39,479	28	472	13,216
63410 Farm Equipment (N)			3	184,290			
63410 Farm Equipment (R)	2	23,544			4	50,000	200,000
63490 Other Equipment (N)			85	308,100	68	4,338	294,984
63490 Other Equipment (R)	130	421,915	33	47,500	13	1,077	14,001
63498 Prior Year Expense - Capital Outlay							
63600 Capital Outlay-Equipment<\$1,000							
TOTAL (F)		899,934		1,771,320			1,536,149
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		5,123,910		8,313,610			7,516,501
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		5,123,910		8,313,610			7,516,501
TOTAL FUNDS		5,123,910		8,313,610			7,516,501

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level						14	280,890
63310 Passenger, Lower Middle	67	6	136,743				
63310 Passenger, Traditional Large	73						
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup				13	338,000	**	2,461,556
63390 Truck, Fullsize Utility	1,066	27	593,646				
63390 Truck, Midsize Pickup	47	**	1,853,300				
63391 Truck, Carryall Maint/Janitor	344	**	2,751,720			3	134,000
63391 Truck, Heavy Duty Trucks	606					41	2,894,053
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	66	9	236,684				
63393 Truck, Fullsize Van (Cargo)						4	157,000
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	33	14	290,980				
63393 Truck, Window Van (Passenger)	37						
63400 Other Vehicles	5						
TOTAL (A)	2,344	269	5,863,073	13	338,000	172	5,927,499
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles			218,910				
TOTAL (B)			218,910				
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			6,081,983		338,000		5,927,499
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			6,081,983		338,000		5,927,499
TOTAL FUNDS			6,081,983		338,000		5,927,499

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Transportation
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	854	82	9,199	300	30,000	163	56,000
Total (A)	854	82	9,199	300	30,000	163	56,000
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			9,199		30,000		56,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			9,199		30,000		56,000
TOTAL FUNDS			9,199		30,000		56,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Transportation

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64260 Emergency Management Fund		5,000	
64270 Aeronautics Fund	132,590	75,000	
64480 Aeronautics Fund	678,184	2,000,000	2,000,000
64590 Other Aid to Municipalities	585,684	1,000,000	
TOTAL (A)	1,396,458	3,080,000	2,000,000
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Sub Divisions	9,137,250	12,597,260	10,000,000
TOTAL (B)	9,137,250	12,597,260	10,000,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Governmental	19,676,845	15,660,000	19,600,000
TOTAL (C)	19,676,845	15,660,000	19,600,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65020 Principal on Other Indebtedness	32,240,000	33,220,555	29,625,000
65040 Interest on Other Indebtedness	35,221,619	31,585,968	38,762,802
65050 Bank Service Charges	123,133	54,950	80,000
65070 Other Service Charges	191,429	300,000	300,000
65081 Expenses on Bond Issue - Issuance costs			
65090 Miscellaneous Indebtedness	620,227	500,002	500,004
65091 Misc. Indebtedness - Interest	13		
65190 Discount on Bonds & Other Investments			
65310 Court Granted Judgements		50,000	50,000
TOTAL (D)	68,396,421	65,711,475	69,317,806
E. OTHER (66000-89999)			
68120 Vehicle Inspection Sticker	2,580	1,500	2,000
68150 Motor Vehicle Title Act Fees		1,000	1,000
61900 Trans of Fed Grant Funds to Sub Grantee	55,438		
69105 Trans of ARRA Fed Grant Fund	31,466		
69150 Tranfers to Other Funds	69,365,457	36,775,000	42,050,000
69300 Miscellaneous Refunds	1,850,347		
69998 Prior Year Expense	2,274,818		
TOTAL (E)	73,580,106	36,777,500	42,053,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	172,187,080	133,826,235	142,970,806
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	122,193,197	88,105,861	94,519,624
OTHER SPECIAL FUNDS	49,993,883	45,720,374	48,451,182
TOTAL FUNDS	172,187,080	133,826,235	142,970,806

**NARRATIVE
2016 BUDGET REQUEST**

Mississippi Department of Transportation
Name of Agency

See Attached

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Transportation
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
60410-60495	see attached	see attached	419,644	
Total Out of State Travel Cost			\$419,644	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
616XX Engineering (61610-61612)					
61610 Engineering / Engineering <i>Comp. Rate: Based on Contract</i>			100,000	375,000	3941
61611 Archit & Pre-Planning/ Engineering / Engineering <i>Comp. Rate: Based on Project Delivery</i>		12,570			3941
61612 Engineering - HWY / Engineering <i>Comp. Rate: Based on Contract</i>			49,930,680	47,863,126	3941
AASHTO / Engineering <i>Comp. Rate: Based on Contract</i>		84,198			3941
ADAMS CTY BOARD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		41,518			3941
ALCORN STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		58,981			3941
APEX ENGINEERING CORP / Engineering <i>Comp. Rate: Based on Contract</i>		6,473			3941
APPLIED RESEARCH ASSOC INC / Engineering <i>Comp. Rate: Based on Contract</i>		165,887			3941
APS CONSULTING INC / Engineering <i>Comp. Rate: Based on Contract</i>		658			3941
AQUATERRA ENGINEERING LLC / Engineering <i>Comp. Rate: Based on Contract</i>		3,150			3941
ATKINS NORTH AMERICA INC / Engineering <i>Comp. Rate: Based on Contract</i>		686,192			3941
BICYCLE ADVOCACY GROUP OF MS / Engineering <i>Comp. Rate: Based on Contract</i>		10,600			3941
BROCKINGTON & ASSOCIATES INC / Engineering <i>Comp. Rate: Based on Contract</i>		28,686			3941
BURK-KLEINPETER INC / Engineering <i>Comp. Rate: Based on Contract</i>		34,697			3941
BURNS COOLEY DENNIS INC / Engineering <i>Comp. Rate: Based on Contract</i>		221,677			3941
BUTLER GILLIAN S / Engineering <i>Comp. Rate: Based on Contract</i>		11,665			3941
CAMBRIDGE SYSTEMATICS INC / Engineering <i>Comp. Rate: Based on Contract</i>		63,939			3941
CDM SMITH INC / Engineering <i>Comp. Rate: Based on Contract</i>		406,850			3941
CENTRAL MS PLANNING & DEV DIST / Engineering <i>Comp. Rate: Based on Contract</i>		730,739			3941
CH2M HILL INC / Engineering <i>Comp. Rate: Based on Contract</i>		6,797			3941
CITY OF BAY ST LOUIS / Engineering <i>Comp. Rate: Based on Contract</i>		25,515			3941
CITY OF BILOXI / Engineering <i>Comp. Rate: Based on Contract</i>		849,416			3941
CITY OF BRANDON / Engineering <i>Comp. Rate: Based on Contract</i>		65,158			3941
CITY OF CLARKSDALE / Engineering <i>Comp. Rate: Based on Contract</i>		5,317			3941
CITY OF CLINTON / Engineering <i>Comp. Rate: Based on Contract</i>		363,551			3941

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CITY OF COLUMBUS / Engineering <i>Comp. Rate: Based on Contract</i>		14,758			3941
CITY OF CORINTH / Engineering <i>Comp. Rate: Based on Contract</i>		1,027			3941
CITY OF D'IBERVILLE / Engineering <i>Comp. Rate: Based on Contract</i>		151,148			3941
CITY OF FLOWOOD / Engineering <i>Comp. Rate: Based on Contract</i>		33,035			3941
CITY OF GREENWOOD / Engineering <i>Comp. Rate: Based on Contract</i>		30,901			3941
CITY OF GULFPORT / Engineering <i>Comp. Rate: Based on Contract</i>		60,830			3941
CITY OF HATTIESBURG / Engineering <i>Comp. Rate: Based on Contract</i>		310,401			3941
CITY OF HATTIESBURG-DEPT OF / Engineering <i>Comp. Rate: Based on Contract</i>		143,070			3941
CITY OF HERNANDO / Engineering <i>Comp. Rate: Based on Contract</i>		13,710			3941
CITY OF JACKSON / Engineering <i>Comp. Rate: Based on Contract</i>		339,991			3941
CITY OF LONG BEACH / Engineering <i>Comp. Rate: Based on Contract</i>		4,174			3941
CITY OF MADISON / Engineering <i>Comp. Rate: Based on Contract</i>		2,428			3941
CITY OF MAGNOLIA / Engineering <i>Comp. Rate: Based on Contract</i>		9,669			3941
CITY OF MONTICELLO / Engineering <i>Comp. Rate: Based on Contract</i>		7,516			3941
CITY OF MOSS POINT / Engineering <i>Comp. Rate: Based on Contract</i>		1,111			3941
CITY OF OCEAN SPRINGS / Engineering <i>Comp. Rate: Based on Contract</i>		247			3941
CITY OF PASCAGOULA / Engineering <i>Comp. Rate: Based on Contract</i>		56,702			3941
CITY OF PEARL / Engineering <i>Comp. Rate: Based on Contract</i>		248,949			3941
CITY OF PETAL / Engineering <i>Comp. Rate: Based on Contract</i>		37,897			3941
CITY OF RICHLAND / Engineering <i>Comp. Rate: Based on Contract</i>		20,503			3941
CITY OF RIDGELAND / Engineering <i>Comp. Rate: Based on Contract</i>		668,589			3941
CITY OF STARKVILLE / Engineering <i>Comp. Rate: Based on Contract</i>		14,882			3941
CITY OF VERONA / Engineering <i>Comp. Rate: Based on Contract</i>		17,101			3941
CITY OF WEST POINT / Engineering <i>Comp. Rate: Based on Contract</i>		29,015			3941
COASTAL ENVIRONMENTS INC / Engineering <i>Comp. Rate: Based on Contract</i>		14,921			3941
CROWN ENGINEERING PLLC / Engineering <i>Comp. Rate: Based on Contract</i>		10,764			3941

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CSX TRANSPORTATION / Engineering <i>Comp. Rate: Based on Contract</i>		36,285			3941
DELCAN CORPORATION / Engineering <i>Comp. Rate: Based on Contract</i>		534,407			3941
DELTA STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		35,091			3941
DESOTO COUNTY BOS / Engineering <i>Comp. Rate: Based on Contract</i>		337,180			3941
DYE MANAGEMENT GROUP INC / Engineering <i>Comp. Rate: Based on Contract</i>					3941
EARTH CONSULTING GROUP / Engineering <i>Comp. Rate: Based on Contract</i>		24,177			3941
EARTHCON CONSULTANTS INC / Engineering <i>Comp. Rate: Based on Contract</i>		5,659			3941
FISHER & ARNOLD INC / Engineering <i>Comp. Rate: Based on Contract</i>		377,929			3941
FLORENCE & HUTCHESON INC / Engineering <i>Comp. Rate: Based on Contract</i>					3941
G.E.C. INC / Engineering <i>Comp. Rate: Based on Contract</i>		4,757			3941
GARNER RUSSELL ASSOC INC / Engineering <i>Comp. Rate: Based on Contract</i>		32,009			3941
GARVER ENGINEERS LLC / Engineering <i>Comp. Rate: Based on Contract</i>		1,358,642			3941
GEOTECHNOLOGY INC / Engineering <i>Comp. Rate: Based on Contract</i>		71,589			3941
GM&O RAILS TO TRAILS / Engineering <i>Comp. Rate: Based on Contract</i>		72,699			3941
GRESHAM SMITH & PARTNERS / Engineering <i>Comp. Rate: Based on Contract</i>		2,693,340			3941
GULF REGIONAL PLANNING COMM / Engineering <i>Comp. Rate: Based on Contract</i>		887,715			3941
HDR ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		27,953			3941
HEADWATERS INC / Engineering <i>Comp. Rate: Based on Contract</i>		165,384			3941
HNTB CORPORATION / Engineering <i>Comp. Rate: Based on Contract</i>		687,962			3941
ICA ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		1,404,793			3941
ILLINOIS CENTRAL RAILROAD / Engineering <i>Comp. Rate: Based on Contract</i>		-17,500			3941
INFRASTRUCTURE ENGINEERS INC / Engineering <i>Comp. Rate: Based on Contract</i>		252,916			3941
INTERNATIONAL ASBESTOS TESTING / Engineering <i>Comp. Rate: Based on Contract</i>		80			3941
JACKSON STATE UNIV / Engineering <i>Comp. Rate: Based on Contract</i>		53,276			3941
KANSAS CITY SOUTHERN RAILWAY / Engineering <i>Comp. Rate: Based on Contract</i>		54,670			3941
KTA-TATOR INC / Engineering <i>Comp. Rate: Based on Contract</i>		22,690			3941

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LOWNDES CTY BD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		74,189			3941
MAPTECH INC / Engineering <i>Comp. Rate: Based on Contract</i>		81,894			3941
MEMPHIS & SHELBY CTY GOV / Engineering <i>Comp. Rate: Based on Contract</i>		243,901			3941
MENDROP ENGINEERING RESOURCES / Engineering <i>Comp. Rate: Based on Contract</i>		248,793			3941
MICHAEL BAKER JR INC / Engineering <i>Comp. Rate: Based on Contract</i>		4,068,106			3941
MIDTOWN PARTNERS INC / Engineering <i>Comp. Rate: Based on Contract</i>		19,535			3941
MS STATE UNIV-COMPTROLLER / Engineering <i>Comp. Rate: Based on Contract</i>		890,599			3941
NATCHEZ TRACE TOURISM COMPACT / Engineering <i>Comp. Rate: Based on Contract</i>		56,214			3941
NATL FLOOD INSURANCE PROGRAM / Engineering <i>Comp. Rate: Based on Contract</i>		4,400			3941
NEEL-SCHAFFER INC / Engineering <i>Comp. Rate: Based on Contract</i>		3,672,061			3941
NORFOLK SOUTHERN CORP / Engineering <i>Comp. Rate: Based on Contract</i>		5,799			3941
NOXUBEE CTY BD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		18,970			3941
P B AMERICAS INC / Engineering <i>Comp. Rate: Based on Contract</i>		30,796			3941
PANAMERICAN CONSULTANTS INC / Engineering <i>Comp. Rate: Based on Contract</i>		35,805			3941
PATHWAY SERVICES INC / Engineering <i>Comp. Rate: Based on Contract</i>		422,175			3941
PEARL & LEAF RIVERS RAILS TO / Engineering <i>Comp. Rate: Based on Contract</i>		28,165			3941
PEARL RIVER VALLEY WATER / Engineering <i>Comp. Rate: Based on Contract</i>		2,028			3941
PELA GEOENVIRONMENTAL INC / Engineering <i>Comp. Rate: Based on Contract</i>		9,877			3941
PICKERING FIRM INC / Engineering <i>Comp. Rate: Based on Contract</i>		939,856			3941
PRECISION ENGINEERING CORP / Engineering <i>Comp. Rate: Based on Contract</i>		8,577			3941
PRITCHETT ENGINEERING & / Engineering <i>Comp. Rate: Based on Contract</i>		233,258			3941
PROFESSIONAL LAND SERVICES INC / Engineering <i>Comp. Rate: Based on Contract</i>		9,706			3941
REYNOLDS SMITH & HILL CS INC / Engineering <i>Comp. Rate: Based on Contract</i>		50,320			3941
REYNOLDS SMITH & HILLS CS INC / Engineering <i>Comp. Rate: Based on Contract</i>		65,452			3941
ROY JORGENSEN ASSOCIATES INC / Engineering <i>Comp. Rate: Based on Contract</i>		133,006			3941
SAULS SEISMIC INC / Engineering <i>Comp. Rate: Based on Contract</i>		13,680			3941

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SHOWS DEARMAN & WAITS INC / Engineering <i>Comp. Rate: Based on Contract</i>		6,962			3941
SIXEL CONSULTING GROUP / Engineering <i>Comp. Rate: Based on Contract</i>		28,108			3941
SMITH SECKMAN REID INC / Engineering <i>Comp. Rate: Based on Contract</i>		65,422			3941
SOUTHEASTERN ARCHITECTURAL / Engineering <i>Comp. Rate: Based on Contract</i>		9,975			3941
SOUTHERN TRAFFIC SERVICES INC / Engineering <i>Comp. Rate: Based on Contract</i>		571,660			3941
STANTEC CONSULTING SERVICES / Engineering <i>Comp. Rate: Based on Contract</i>		2,245,976			3941
STATE TREASURER 3301 / Engineering <i>Comp. Rate: Based on Contract</i>		114,183			3941
TAFFY PIPPIN CONSULTING LLC / Engineering <i>Comp. Rate: Based on Contract</i>		28,750			3941
TBE GROUP INC / Engineering <i>Comp. Rate: Based on Contract</i>		97,798			3941
TENN DEPT OF TRANSPORTATION / Engineering <i>Comp. Rate: Based on Contract</i>		354			3941
TENN VALLEY ARCHAEOLOGICAL RES / Engineering <i>Comp. Rate: Based on Contract</i>		168,078			3941
TENN-TOM WATERWAY DEVELOPMENT / Engineering <i>Comp. Rate: Based on Contract</i>		23,985			3941
THE LPA GROUP INCORPORATED / Engineering <i>Comp. Rate: Based on Contract</i>		5,462			3941
THOMPSON ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		754,207			3941
THOMPSON ENGINEERING TEST INC / Engineering <i>Comp. Rate: Based on Contract</i>		1,695,487			3941
TICE ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		30,646			3941
TOWN OF PELAHATCHIE / Engineering <i>Comp. Rate: Based on Contract</i>		46,854			3941
TRANSYSTEMS CORPORATION / Engineering <i>Comp. Rate: Based on Contract</i>		40,659			3941
TUNICA CTY BD OF SUPERVISORS / Engineering <i>Comp. Rate: Based on Contract</i>		39,864			3941
TUV RHEINLAND IND SOLUTIONS / Engineering <i>Comp. Rate: Based on Contract</i>		999,326			3941
U S GEOLOGICAL SURVEY / Engineering <i>Comp. Rate: Based on Contract</i>		450,980			3941
UNIV OF SOUTHERN MS-CONTRACTS / Engineering <i>Comp. Rate: Based on Contract</i>		5,216			3941
URS CORPORATION / Engineering <i>Comp. Rate: Based on Contract</i>		1,799,351			3941
VOLKERT INC / Engineering <i>Comp. Rate: Based on Contract</i>					3941
W L BURLE ENGINEERS PA / Engineering <i>Comp. Rate: Based on Contract</i>		1,409,427			3941
WAGGONER ENGINEERING INC / Engineering <i>Comp. Rate: Based on Contract</i>		141,067			3941

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WALKER-HILL ENVIRONMENTAL INC / Engineering <i>Comp. Rate: Based on Contract</i>		344,560			3941
WAYCASTER JOHNNY L / Engineering <i>Comp. Rate: Based on Contract</i>		10,300			3941
WEATHERFORD/MCDADE LTD / Engineering <i>Comp. Rate: Based on Contract</i>		3,512			3941
TOTAL 616XX Engineering (61610-61612)		37,756,607	50,030,680	48,238,126	
61615 SAAS Fees - DFA					
61615 SAAS Fees - DFA / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>					3941
STATE TREASURER 3125 / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		126,251			3941
STATE TREASURER 3130 / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		175,801			3941
STATE TREASURER 3611 / SAAS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		16,152			3941
TOTAL 61615 SAAS Fees - DFA		318,204			
61616 MMRS Fees					
61616 MMRS Fees / MMRS Fees <i>Comp. Rate: BASED ON DFA SCHEDULE</i>			1,074,843	1,402,392	3941
STATE TREASURER 3125 / MMRS Revolving Fund <i>Comp. Rate: BASED ON DFA SCHEDULE</i>		378,754			3941
TOTAL 61616 MMRS Fees		378,754	1,074,843	1,402,392	
61617 SPAHRS Fees - DFA					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
61620 Dept of Audit / Audit Fees / Audit Fees <i>Comp. Rate: 100 per day</i>			391,000	391,000	3941
STATE TREASURER 3155 * / Audit fees <i>Comp. Rate: 100 per day</i>		364,455			3941
TOTAL 61620 Department of Audit		364,455	391,000	391,000	
6162X Accounting (61621-61624)					
61623 Prof fees - Accounting Fees / ACCOUNTING <i>Comp. Rate: VARIOUS</i>			75,000	75,000	3941
TANN BROWN & RUSS / ACCOUNTING <i>Comp. Rate: 40-160/HR</i>		35,974			3941
TOTAL 6162X Accounting (61621-61624)		35,974	75,000	75,000	

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6163X Legal (61630-61636)					
61630 LEGAL / LEGAL			900,000	750,000	3941
<i>Comp. Rate: VARIOUS</i>					
ALEXANDER & WATSON P A / LEGAL		125,936			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
GWIN LEWIS & PUNCHES / LEGAL		6,996			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
KITCHENS HARDWICK & WHITFIELD / LEGAL		32,110			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
LAWRENCE L LITTLE & ASSOCS PA / LEGAL		1,356			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
OWENS MOSS PLLC / LEGAL		2,169			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
PITTMAN HOWDESHHELL & HINTON / LEGAL		9,475			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
PITTMAN HOWDESHHELL HINTON & / LEGAL		97,963			3941
<i>Comp. Rate: 110-120 PER HOUR</i>					
PURDIE & METZ PLLC / LEGAL		213,657			3941
<i>Comp. Rate: 125-150 PER HOUR</i>					
WALTER BROWN LAW FIRM / LEGAL		9,506			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
61631 LEGAL - ATTY GEN OFFICE / ATTY GEN OFFICE			1,300,000	1,450,000	3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
STATE TREASURER 3071 * / ATTY GEN OFFICE FEES		1,137,987			3941
<i>Comp. Rate: BASED ON CONTRACT</i>					
61632 LEGAL - EMINENT DOMAIN / EMINENT DOMAIN FEES			999,999	1,000,001	3941
<i>Comp. Rate: 110-230 PER HOUR</i>					
CROSTHWAIT TERNEY & NOBLE / EMINENT DOMAIN FEES		121,444			3941
<i>Comp. Rate: 110-230 PER HOUR</i>					
HOLLAMAN RANEY PROFLL CORP / EMINENT DOMAIN FEES		203,435			3941
<i>Comp. Rate: 110-230 PER HOUR</i>					
LAWRENCE L LITTLE & ASSOCS PA / EMINENT DOMAIN FEES		92,295			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
MCEWEN LAW FIRM / EMINENT DOMAIN FEES		11,869			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
PITTMAN HOWDESHHELL & HINTON / EMINENT DOMAIN FEES		62,933			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
PITTMAN HOWDESHHELL HINTON & / EMINENT DOMAIN FEES		148,556			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
PRICE & ZIRULNIK PLLC / EMINENT DOMAIN FEES		151,927			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
PURDIE & METZ PLLC / EMINENT DOMAIN FEES		114,589			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
READY LAW FIRM / EMINENT DOMAIN FEES		9,522			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
WALTER BROWN LAW FIRM / EMINENT DOMAIN FEES		1,298			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
WHITE GARY E ATTORNEY P A / EMINENT DOMAIN FEES		140,429			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					
WRIGHT PHILLIPS & SANDERS / EMINENT DOMAIN FEES		5,234			3941
<i>Comp. Rate: 110.00 PER HOUR</i>					

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61333 LEGAL - TITLE & CLOSING / TITLE <i>Comp. Rate: VARIOUS CONTRACTS</i>			400,001	400,000	3941
DON MCLEMORE P C / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		46,375			3941
HOLLAMAN RANEY PROFL CORP / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		17,320			3941
MCLEMORE DON P C / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		65,141			3941
PITTMAN HOWDESHELL & HINTON / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		704			3941
PITTMAN HOWDESHELL HINTON & / TITLE & CLOSING FEES <i>Comp. Rate: 110.00 PER HOUR</i>		11,266			3941
61634 SETTLE PAYMENTS / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>			50,000	50,000	3941
61635 SETTLE PAYMENTS -GROSS PROCEEDS / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>					3941
STEPHEN STRICKLAND, JULIE STRICKLAND & / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		35,000			3941
WAIDE & ASSOCIATES PA / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		90,000			3941
61636 SETTLE PAYMENTS -OTHER THAN ATTY / N/A / SETTLEMENT <i>Comp. Rate: VARIOUS CONTRACTS</i>			50,000	50,000	3941
RIGHT OF WAY MOWING LLC / SETTLEMENT <i>Comp. Rate: PER SETTLEMENT</i>		131,621			3941
TOTAL 6163X Legal (61630-61636)		3,098,113	3,700,000	3,700,001	
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
61650 State Personnel Board					
61650 STATE PERSONNEL BOARD / SPB FEES <i>Comp. Rate: N</i>			550,000	500,000	3941
STATE PERSONNEL BOARD / SPB FEES <i>Comp. Rate: N</i>		475,390			3941
TOTAL 61650 State Personnel Board		475,390	550,000	500,000	
6165X Personnel Services Contracts (61651-61653)					
61651 PERS SERVICE CONTRACTS-OTHER / Other <i>Comp. Rate:</i>			1,569,889	3,654,889	3941
CAPITAL SECURITY / Security <i>Comp. Rate:</i>		740,969			3941
CLEAR VIEW DIGITAL CONVERSIONS / Digital Conversion <i>Comp. Rate:</i>		349,996			3941
CLIFTON LINDA K / Rides Coordinator <i>Comp. Rate:</i>		224,728			3941
COBRA SECURITY INC / Security <i>Comp. Rate:</i>		570,240			3941
CUI SECURITY INC / Security <i>Comp. Rate:</i>		4,091			3941
DYE MANAGEMENT GROUP INC / MAGIC implementation <i>Comp. Rate:</i>		645,250			3941

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FRELIX III CARL / Misc. <i>Comp. Rate:</i>		2,200			3941
FRONTIER STRATEGIES LLC / Advertising <i>Comp. Rate:</i>		10,500			3941
GODWIN ADVERTISING AGENCY INC / Advertising <i>Comp. Rate:</i>		1,750			3941
HARDY CONSULTING SERVICES LLC / Consulting <i>Comp. Rate:</i>		4,515			3941
HEARN ROBERT B / Misc. <i>Comp. Rate:</i>		3,000			3941
MAGNOLIA BROADCAST MONITORING / Advertising <i>Comp. Rate:</i>		1,093			3941
NATL OCEANIC & ATMOSPHERIC ADM / Mapping <i>Comp. Rate:</i>		16,713			3941
QUANTUM TECHNOLOGIES INC <i>Comp. Rate:</i>		10,007			3941
QUICK BETTY / Photo Services <i>Comp. Rate:</i>		1,943			3941
SAFE SECURITY INC / Security <i>Comp. Rate:</i>		1,429,305			3941
SHIELDS ROGER L / Misc. <i>Comp. Rate:</i>		1,800			3941
SHRED-IT USA INC / Shredding Svc. <i>Comp. Rate:</i>		416			3941
SIMMONS SECURITY INC / Security <i>Comp. Rate:</i>		300			3941
SMITH KEITH EUGENE / Misc. <i>Comp. Rate:</i>		300			3941
SOUTHERN MANAGEMENT SERVICES / Legislative Cons. <i>Comp. Rate:</i>		50,000			3941
STINSON TONY GENE / Consulting <i>Comp. Rate:</i>		1,943			3941
THE GIBBES COMPANY INC / Advertising <i>Comp. Rate:</i>		11,473			3941
WEAVER ROBERT A / Misc. <i>Comp. Rate:</i>		6,100			3941
61652 PERSONNEL SERVICES - trvl only / Travel <i>Comp. Rate: PER DIEM</i>			3,000	3,000	3941
61653 PERS SERVICE CTRCTS - TRAVEL / Travel <i>Comp. Rate: PER DIEM</i>			540,592	293,255	3941
A7 SERVICES TUPELO HLLP / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		162			3941
ABRMP GROUP LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		85			3941
ADDY, JOE K / Travel <i>Comp. Rate: PER DIEM</i>		4,563			3941
ALLEN, RICHARD L / Travel <i>Comp. Rate: PER DIEM</i>		2,934			3941
AMANDA G GRESHAM / Travel <i>Comp. Rate: PER DIEM</i>		1,781			3941
AMERICAN EXPRESS - CHI/FT LAUD / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		4,593			3941

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AMERICAN EXPRESS - DALLAS / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		823			3941
ARE WE THERE YET INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		2,849			3941
ARNEMANN, MICHAEL B / Travel <i>Comp. Rate: PER DIEM</i>		4,797			3941
AUM LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		267			3941
BAGGETT, JOE / Travel <i>Comp. Rate: PER DIEM</i>		4,372			3941
BEAN, TIMOTHY S / Travel <i>Comp. Rate: PER DIEM</i>		1,025			3941
BEN BLOCK JONES II / Travel <i>Comp. Rate: PER DIEM</i>		1,198			3941
BENEKE JR, RICHARD U / Travel <i>Comp. Rate: PER DIEM</i>		762			3941
BESHIRE, CRAIG R / Travel <i>Comp. Rate: PER DIEM</i>		118			3941
BILOXI BEST LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		991			3941
BODIN GLENN J / Travel <i>Comp. Rate: PER DIEM</i>		1,279			3941
BOYETT, MARY BETH / Travel <i>Comp. Rate: PER DIEM</i>		44			3941
BRIGHT, ALVIN R / Travel <i>Comp. Rate: PER DIEM</i>		148			3941
BROADWAY HOSPITALITY LLC MS / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		117			3941
BROOKS, KELLY B / Travel <i>Comp. Rate: PER DIEM</i>		22			3941
BUTLER, LILLIE / Travel <i>Comp. Rate: PER DIEM</i>		276			3941
CABOT LODGE - MILLSAPS / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		640			3941
CARLETON KENNETH H / Travel <i>Comp. Rate: PER DIEM</i>		336			3941
CAUSIN, ROGER D / Travel <i>Comp. Rate: PER DIEM</i>		3,485			3941
CHAWLA DEVELOPMENT INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		190			3941
CHAWLA HOSPITALITY INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,494			3941
CHAWLA HOTELS INC - GREENVILLE / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,869			3941
CHAWLA INNS INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		258			3941
CHAWLA PROPERTIES INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		415			3941
CHICKASAW NATION / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		350			3941
CHOCTAW NATION OF OKLAHOMA / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		605			3941

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CLEVELAND, SHANNON / Travel <i>Comp. Rate: PER DIEM</i>		88			3941
CLINT L. JOHNSON / Travel <i>Comp. Rate: PER DIEM</i>		166			3941
COLLINS, SAMMIE L / Travel <i>Comp. Rate: PER DIEM</i>		3,570			3941
COMFORT INN - BROOKHAVEN / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,400			3941
COMFORT SUITES / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		338			3941
COMMUNITY TRANSPORTATION ASSN / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		659			3941
COOKE JOHNIE WAYNE / Travel <i>Comp. Rate: PER DIEM</i>		14,668			3941
CORINTHIAN HOSPITALITY INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		198			3941
CRAIG FARMER / Travel <i>Comp. Rate: PER DIEM</i>		2,922			3941
CVH SOUTHAVEN LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		693			3941
D & S CHAWLA ENTERPRISES INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		236			3941
DAVIS, DERRICK L / Travel <i>Comp. Rate: PER DIEM</i>		328			3941
DDC HOTELS INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,855			3941
DESOTO DEVELOPMENT CORPORATION / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		90			3941
DESOTO LODGING LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		228			3941
DILLARD, ASHLEY / Travel <i>Comp. Rate: PER DIEM</i>		329			3941
DRURY DEVELOPMENT CORP / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,267			3941
DRURY DEVELOPMENT CORPORATION / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		5,621			3941
FARLEY, JESSE A / Travel <i>Comp. Rate: PER DIEM</i>		225			3941
FOGG R BRUCE / Travel <i>Comp. Rate: PER DIEM</i>		3,275			3941
FRED RUDER / Travel <i>Comp. Rate: PER DIEM</i>		934			3941
GADSDEN, BYRON J / Travel <i>Comp. Rate: PER DIEM</i>		1,107			3941
GILLIGAN, JOHN P / Travel <i>Comp. Rate: PER DIEM</i>		2,067			3941
GREEN, JOHN K / Travel <i>Comp. Rate: PER DIEM</i>		346			3941
GULF LODGING LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		249			3941
GULFPORT ENTERPRISES LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		6,642			3941

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HACKS CROSS DEVELOPMENT XII / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		87			3941
HAMPTON INN-GREENVILLE / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		129			3941
HAN HANH INVESTMENTS LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		159			3941
HARRIS, PURVIS M / Travel <i>Comp. Rate: PER DIEM</i>		3,551			3941
HH SOUTHAVEN HOTEL LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		139			3941
HOLIDAY INN - GULFPORT AIRPORT / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		249			3941
HOLIDAY INN - NEW ALBANY / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		231			3941
HOLIDAY INN - TUPELO / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		166			3941
HOLIDAY INN EXPRESS / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		83			3941
HOLIDAY INN EXPRESS-OXFORD / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		3,450			3941
HUDSON, PATRICK L / Travel <i>Comp. Rate: PER DIEM</i>		3,980			3941
HURLEY, MICHAEL E / Travel <i>Comp. Rate: PER DIEM</i>		3,987			3941
IMPERIAL PALACE OF MISSISSIPPI / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		255			3941
INN OF VICKSBURG INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		315			3941
INVESTMENTS INC-DBA HOLIDAY / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		3,052			3941
JAI MATAJI LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		126			3941
JALARAM CORPORATION / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		612			3941
JAMES RITTER CTDOT SFTY DIR. / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		350			3941
JERRY A LONG / Travel <i>Comp. Rate: PER DIEM</i>		6,507			3941
JIJI INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,680			3941
JONES, TIMOTHY P / Travel <i>Comp. Rate: PER DIEM</i>		1,968			3941
JORDAN, DAVID E / Travel <i>Comp. Rate: PER DIEM</i>		2,912			3941
KANAB INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		343			3941
KAREN PHILIPP / Travel <i>Comp. Rate: PER DIEM</i>		887			3941
KIMBRELL, CHRISTOPHER G / Travel <i>Comp. Rate: PER DIEM</i>		341			3941
LAND, THERESA C / Travel <i>Comp. Rate: PER DIEM</i>		50			3941

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LAXMI / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,820			3941
LAYLA ESSARY / Travel <i>Comp. Rate: PER DIEM</i>		174			3941
LEFFLER NANNETTE W / Travel <i>Comp. Rate: PER DIEM</i>		1,243			3941
LEFLORE, JAMES W / Travel <i>Comp. Rate: PER DIEM</i>		873			3941
LEWIS, HENRY E / Travel <i>Comp. Rate: PER DIEM</i>		328			3941
LINER, JACORIUS / Travel <i>Comp. Rate: PER DIEM</i>		585			3941
LISA VALADIE / Travel <i>Comp. Rate: PER DIEM</i>		1,004			3941
LITTLE PROPERTIES - STARKVILLE / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		534			3941
LITTLE PROPERTIES - TUPELO / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		7,581			3941
LODGING AMERICA AT BROOKHAVEN / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,878			3941
LODGING AMERICA OF STARKVILLE / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		763			3941
LOFTIN, CHRISTIE K / Travel <i>Comp. Rate: PER DIEM</i>		441			3941
LOFTIN, JERRY / Travel <i>Comp. Rate: PER DIEM</i>		1,266			3941
LY INVESTMENT LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		710			3941
MAY, DEON T / Travel <i>Comp. Rate: PER DIEM</i>		174			3941
MCCAIN, THOMAS D / Travel <i>Comp. Rate: PER DIEM</i>		35			3941
MCCULLUM, CHRISTOPHER B / Travel <i>Comp. Rate: PER DIEM</i>		5,248			3941
MCDONALD, JOHN R / Travel <i>Comp. Rate: PER DIEM</i>		1,059			3941
MCGRAW, SHELLEY M. / Travel <i>Comp. Rate: PER DIEM</i>		578			3941
MCPHERSON SHAWN C / Travel <i>Comp. Rate: PER DIEM</i>		2,690			3941
MICHAEL BAKER ARNEMANN / Travel <i>Comp. Rate: PER DIEM</i>		1,610			3941
MORRIS, GARY L / Travel <i>Comp. Rate: PER DIEM</i>		722			3941
MOSS POINT MOTEL CO LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>					3941
MS WATER RESOURCE ASSOC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		261			3941
NATCHEZ HOTEL GROUP INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		231			3941
NORTH CUMBERLAND PARTNERS / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		335			3941

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OLIN, SUSAN / Travel <i>Comp. Rate: PER DIEM</i>		1,346			3941
PAIGE HARDEE / Travel <i>Comp. Rate: PER DIEM</i>		82			3941
PCG INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		129			3941
PEACHTREE COLUMBUS II LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		90			3941
PEARL LODGING LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		231			3941
PICAYUNE HOSPITALITY LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,328			3941
PRINCE PREFERRED HOTELS / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		522			3941
QUALITY INN - NATCHEZ / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		63			3941
QUALITY INN - SOUTHAVEN / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		590			3941
RAJ INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,947			3941
RANDLE, KEVIN D / Travel <i>Comp. Rate: PER DIEM</i>		7,201			3941
RAWLS, JUSTIN C / Travel <i>Comp. Rate: PER DIEM</i>		2,642			3941
RJB FINANCING LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		395			3941
RODNEY M LOVE / Travel <i>Comp. Rate: PER DIEM</i>		1,436			3941
S AND A LODGING LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		429			3941
S&R HOSPITALITY INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		9,461			3941
SANDERS, TERRY L / Travel <i>Comp. Rate: PER DIEM</i>		446			3941
SARASWATI INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		782			3941
SCHWARTZ, EILEEN / Travel <i>Comp. Rate: PER DIEM</i>		1,148			3941
SEKUL, WILLIAM ROBERT / Travel <i>Comp. Rate: PER DIEM</i>		258			3941
SHAW, STEVEN B / Travel <i>Comp. Rate: PER DIEM</i>		2,500			3941
SHRIJI FLOWOOD LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		119			3941
SHULAR MICHAEL L / Travel <i>Comp. Rate: PER DIEM</i>		747			3941
SISO INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		320			3941
SLOAN, KIMBLER B / Travel <i>Comp. Rate: PER DIEM</i>		90			3941
SMITH, STEPHEN C / Travel <i>Comp. Rate: PER DIEM</i>		5,084			3941

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SOUTH BEACH LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		82			3941
SOUTHERN HOSPITALITY OF MCCOMB / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		225			3941
SOUTHERN MANAGEMENT SERVICES / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		14,297			3941
STARKVILLE HOTEL GROUP I LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		180			3941
STARKVILLE HOTEL GROUP II LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		672			3941
STARKVILLE INVESTMENT CO LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		172			3941
STEWART MURRY D / Travel <i>Comp. Rate: PER DIEM</i>		890			3941
STEWART, JESSE W / Travel <i>Comp. Rate: PER DIEM</i>		389			3941
STONE CREEK HOSPITALITY LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,162			3941
SUITE DREAMS AMERICA INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		109			3941
SUNRAY HOSPITALITY OF MCCOMB / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,641			3941
SURAJ LODGING LLP / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		2,440			3941
TALLEY, CANDICE / Travel <i>Comp. Rate: PER DIEM</i>		45			3941
TAYLOR, NATHANIEL / Travel <i>Comp. Rate: PER DIEM</i>		87			3941
THE ALLUVIAN LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		3,450			3941
TICE WILLIAM R / Travel <i>Comp. Rate: PER DIEM</i>		2,260			3941
TVSA LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		1,656			3941
UMB BANK NA / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		3,612			3941
VANCE JR, JOHNNIE D / Travel <i>Comp. Rate: PER DIEM</i>		1,233			3941
VISHAL INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		179			3941
W2005 NEW CEN HOTEL PORTFOLIO / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		89			3941
WEEKS, JUSTIN / Travel <i>Comp. Rate: PER DIEM</i>		20			3941
WEST POINT H.I.S. LLC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		119			3941
WIMBERLY, JAKE R / Travel <i>Comp. Rate: PER DIEM</i>		931			3941
WINGATE INN D'IBERVILLE / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		498			3941
WYNN, RICKY J G / Travel <i>Comp. Rate: PER DIEM</i>		336			3941

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YOGI VICKSBURG INC / Hotel <i>Comp. Rate: 60-139/NIGHT</i>		830			3941
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u><u>4,325,723</u></u>	<u><u>2,113,481</u></u>	<u><u>3,951,144</u></u>	
61658 Personnel Services Contracts - SPAHRS					
61658 Contract Labor / Various <i>Comp. Rate: Various</i>			4,890,560	6,059,340	
ADDY, JOE K / Maintenance <i>Comp. Rate: 16</i>	Y	6,656			3941
AKPARANTA, SHARON / Clerical <i>Comp. Rate: 10</i>		12,020			3941
ALEITHAWE, JOSEPH I / Information Systems <i>Comp. Rate: 10</i>		3,600			3941
ALLEN, RICHARD L / Traffic Engineering <i>Comp. Rate: 45</i>	Y	18,270			3941
ALTOBELLI, NICHOLAS / Transportation Info - Data Collection <i>Comp. Rate: 12.5</i>		12,825			3941
ANAZIA, CHRISTOPHER / Co-op Program <i>Comp. Rate: 13</i>		4,992			3941
ARNEMANN, MICHAEL B / Administrative Services <i>Comp. Rate: 40.73</i>		84,718			3941
ASHMORE, GEORGE B / District 2 <i>Comp. Rate: 12</i>		3,456			3941
BAGGETT, JOE / Traffic Engineering <i>Comp. Rate: 42.11</i>		87,715			3941
BAKER, ASHLEY SHARNICE / Clerical <i>Comp. Rate: 10</i>		5,290			3941
BARRETT, ZACKARY E / Maintenance <i>Comp. Rate: 12</i>		12,555			3941
BARRETT, TAMMY / Clerical <i>Comp. Rate: 16.5</i>		12,870			3941
BARTLETT, ROBEL / Planning <i>Comp. Rate: 15</i>		25,680			3941
BATES, ASHLEY P / Consultant Services <i>Comp. Rate: 13</i>		416			3941
BATES, WILLIAM / Transportation Information <i>Comp. Rate: 12.5</i>		2,811			3941
BAXLEY, BARRETT D / Maintenance <i>Comp. Rate: 9.15</i>		6,176			3941
BEAN, TIMOTHY S / Information Systems <i>Comp. Rate: 50</i>		61,913			3941
BEDDINGFIELD, JAVONTE / Information Systems <i>Comp. Rate: 10</i>		11,240			3941
BELL, DAVIS M / Maintenance <i>Comp. Rate: 12.5</i>		2,179			3941
BELLIPANNI, JOEL / District 3 <i>Comp. Rate: 12</i>		6,066			3941
BENEKE JR, RICHARD U / District 2 <i>Comp. Rate: 7.25</i>		1,124			3941
BERRYHILL, MELISSA A / Clerical <i>Comp. Rate: 10</i>		3,900			3941

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BERSHIRES, CRAIG R / District 2 <i>Comp. Rate: 11.73</i>		15,061			3941
BESTER, NAKARSHA Y / Maintenance <i>Comp. Rate: 13</i>		11,803			3941
BODIN, GLENN J / Maintenance <i>Comp. Rate: 20.45</i>	Y	15,338			3941
BOND, DAVID / Dist 5 Construction <i>Comp. Rate: 12</i>		14,435			3941
BOOTH, JUSTIN M / Maintenance <i>Comp. Rate: 11.73</i>		15,478			3941
BOYETT, MARY BETH / Materials <i>Comp. Rate: 12</i>		1,908			3941
BOZONE, ROBERT G / Traffic Engineering <i>Comp. Rate: 14.77</i>		27,827			3941
BRANCH, JOSH / Planning <i>Comp. Rate: 30</i>		660			3941
BRIGGS, ARTHUR J / Information Systems <i>Comp. Rate: 45</i>		2,745			3941
BRIGHT, ALVIN R / Materials Testing - District 2 <i>Comp. Rate: 19.26</i>	Y	18,624			3941
BRITT JR, JAMES A / Maintenance <i>Comp. Rate: 13.76</i>	Y	14,365			3941
BROOKS, KELLY B / Information Systems <i>Comp. Rate: 24</i>		40,164			3941
BROOM, BEVERLY / Public Affairs <i>Comp. Rate: 19</i>		1,881			3941
BROWN, ROMEKIA / Clerical <i>Comp. Rate: 12</i>		7,179			3941
BRYSON, ANDREW / Information Systems <i>Comp. Rate: 45</i>		86,108			3941
BUEGE, ZACHARY / Traffic Engineering <i>Comp. Rate: 22</i>		43,532			3941
BULLOCK, J SHANNON / Central Services <i>Comp. Rate: 15</i>		32,078			3941
BURGESS, ELIZABETH M / Asset Management <i>Comp. Rate: 18.85</i>		2,516			3941
BUTLER, KENNETH / Traffic Engineering <i>Comp. Rate: 20.55</i>		33,414			3941
BUTLER, LILLIE / Public Affairs <i>Comp. Rate: 13</i>		5,668			3941
BYRD, AUSTIN T / Maintenance <i>Comp. Rate: 12</i>		2,736			3941
BYRD, LAUREN A. / Clerical <i>Comp. Rate: 9.15</i>		5,591			3941
CAIN, LINCOLN / District 2 <i>Comp. Rate: 16.76</i>	Y	9,168			3941
CARLOCK, JACE / Human Resources <i>Comp. Rate: 10</i>		11,416			3941
CARPENTER, RONALD S / Maintenance <i>Comp. Rate: 11.73</i>		13,853			3941
CARTER, RASHAD / Transportation Info - Data Collection <i>Comp. Rate: 12.5</i>		26,257			3941

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CARVER, KIRK L / Traffic Engineering <i>Comp. Rate: 20.55</i>		41,131			3941
CASEY, JAMES D / District 6 <i>Comp. Rate: 12</i>	Y	324			3941
CAUSIN, ROGER D / Traffic Engineering <i>Comp. Rate: 13.9</i>		13,344			3941
CHAFFIN, JONATHAN / Human Resources <i>Comp. Rate: 10</i>		6,760			3941
CHAFFIN, KIMBERLY / Transportation Information <i>Comp. Rate: 12.5</i>		12,560			3941
CLARKE JR, THOMAS LALAND / Architectural Services <i>Comp. Rate: 27</i>	Y	18,387			3941
CLEVELAND, SHANNON / Legal <i>Comp. Rate: 29</i>		57,391			3941
COBBINS, VERANCE M. / Maintenance <i>Comp. Rate: 9.4</i>		4,376			3941
COLLINS, CASEY J / Consultant Services <i>Comp. Rate: 12.5</i>		14,894			3941
COLLINS, SAMMIE L / Planning <i>Comp. Rate: 16.75</i>	Y	15,477			3941
COLMAN, MARIEL / Planning <i>Comp. Rate: 14</i>		2,324			3941
COLWELL, JONATHAN H / Traffic Engineering <i>Comp. Rate: 20</i>		38,647			3941
CONWAY, PAULINE / District 5 <i>Comp. Rate: 11</i>		3,003			3941
COOKE, JOHNIE WAYNE / ROW - Relocation Assistance Program <i>Comp. Rate: 45</i>		78,210			3941
COTTON, SHELBY / Transportation Info - Data Collection <i>Comp. Rate: 12.5</i>		1,596			3941
CRAIG, JAMES R / Maintenance <i>Comp. Rate: 9.15</i>		4,026			3941
CRAWFORD, BRANDON / Maintenance <i>Comp. Rate: 13</i>		23,858			3941
CRISWELL, PATRICK BLAKE / District 2 <i>Comp. Rate: 9.15</i>		10,802			3941
CROLEY, CHAD M / Human Resources <i>Comp. Rate: 28</i>		7,108			3941
CRUTHIRDS, JAMES K / District 6 <i>Comp. Rate: 19.9</i>	Y	16,219			3941
CUSHMAN, DUSTIN / (OJT) Co-op Program - Dist 6 <i>Comp. Rate: 17</i>		6,963			3941
CUTLER, MICHAEL E / Roadway Design <i>Comp. Rate: 18.42</i>	Y	17,665			3941
DAMIENS, JON PHILLIP / Maintenance <i>Comp. Rate: 15</i>		7,801			3941
DANIELS, ANGELA L / Planning <i>Comp. Rate: 15</i>		27,911			3941
DAVIS, DERRICK L / Traffic Engineering <i>Comp. Rate: 22.8</i>		45,532			3941
DAVIS, LARRY C / Maintenance <i>Comp. Rate: 65</i>		994			3941

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DAVIS, RANDY L / District 2 <i>Comp. Rate: 20.78</i>	Y	22,546			3941
DEES, BRADLEY / Information Systems <i>Comp. Rate: 54</i>		109,969			3941
DEHART, MATTHEW / Traffic Engineering - Safety <i>Comp. Rate: 19.6</i>		39,103			3941
DICKERSON, TRACIE / Information Systems <i>Comp. Rate: 45</i>		23,693			3941
DILLARD, ASHLEY / Public Affairs <i>Comp. Rate: 12</i>		2,424			3941
DISMUKE, TAIJA / Planning <i>Comp. Rate: 12.5</i>		8,173			3941
DIVINE, JAKE / Information Systems <i>Comp. Rate: 10</i>		9,625			3941
DOUGHERTY, ALEX / Maintenance <i>Comp. Rate: 12.5</i>		4,035			3941
DOUGLAS, DYLAN T / District 2 Maintenance Shop <i>Comp. Rate: 9.15</i>		878			3941
DOUGLAS, JASON / Traffic Engineering <i>Comp. Rate: 22.55</i>		46,385			3941
DUNGAN, LUKAS S / District 2 <i>Comp. Rate: 9.15</i>		1,711			3941
DYKES II, WILLIAM / Information Systems <i>Comp. Rate: 80</i>		141,224			3941
EADS, J DYLAN / Traffic Engineering <i>Comp. Rate: 10</i>		4,660			3941
EAVES, THOMAS C / Traffic Engineering <i>Comp. Rate: 18.55</i>		34,320			3941
EDWARDS, ANTONIO / Maintenance <i>Comp. Rate: 10</i>		17,070			3941
EDWARDS, CLAYTON / Maintenance <i>Comp. Rate: 11</i>		19,971			3941
ELLIS, RYAN M / Maintenance <i>Comp. Rate: 10</i>		1,820			3941
ERNST, CHRISTIE / Traffic Support <i>Comp. Rate: 45</i>		50,490			3941
ESSARY, LAYLA G / Public Affairs <i>Comp. Rate: 24.5</i>		26,044			3941
ETHRIDGE, HALEY J / Human Resources <i>Comp. Rate: 10</i>		6,279			3941
ETHRIDGE, SARAH V / Human Resources <i>Comp. Rate: 10</i>		900			3941
EVANS JR, MICHAEL / Newton Maintenance Office <i>Comp. Rate: 10.5</i>		2,016			3941
EVANS, THOMAS D / Maintenance <i>Comp. Rate: 11</i>		19,993			3941
FAIRLY, JAMES / Bridge <i>Comp. Rate: 12</i>		2,790			3941
FANNING, WILLIAM J / Maintenance <i>Comp. Rate: 12</i>		3,876			3941
FARLEY, JESSE A / Maintenance <i>Comp. Rate: 25</i>		52,025			3941

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FARMER, CRAIG R / Right of Way <i>Comp. Rate: 32.5</i>		48,214			3941
FAROOQI, TALHA / Information Systems <i>Comp. Rate: 60</i>		105,960			3941
FOGG, R BRUCE / Relocation Assistant <i>Comp. Rate: 45</i>		83,385			3941
FONDREN, L P / Maintenance <i>Comp. Rate: 13.86</i>	Y	8,455			3941
FORD, JUDITH / Clerical <i>Comp. Rate: 14</i>		26,698			3941
FOREMAN, WILLIAM R / District 7 Washington Project Office <i>Comp. Rate: 12</i>		2,880			3941
FRANKS, JOSEPH R / Human Resources <i>Comp. Rate: 15</i>		675			3941
FRIZZELL, KAYLA / Clerical <i>Comp. Rate: 40</i>		2,599			3941
FUNCHESS, DOUGLAS E / Construction Engineering <i>Comp. Rate: 36.21</i>	Y	35,558			3941
GADSDEN, BYRON J / Traffic Engineering <i>Comp. Rate: 10</i>		2,720			3941
GALLOWAY, ARNETTE D / Clerical <i>Comp. Rate: 9</i>	Y	7,178			3941
GAMBLE, CATHY E / Maintenance <i>Comp. Rate: 30</i>		3,600			3941
GANDY, WALTER J / Maintenance <i>Comp. Rate: 12</i>		1,812			3941
GARFORTH, LISA / Traffic Engineering <i>Comp. Rate: 12</i>		3,885			3941
GELSTON, EVAN / District 3 <i>Comp. Rate: 12</i>		5,052			3941
GILLIGAN, JOHN P / Traffic Engineering <i>Comp. Rate: 53.63</i>		106,831			3941
GLASSCOCK, DAVID L / Intern <i>Comp. Rate: 16.64</i>	Y	16,440			3941
GOFF, MARSHALL J. / Central Services <i>Comp. Rate: 15</i>		9,480			3941
GOFF, SAM / Information Systems <i>Comp. Rate: 10</i>		2,820			3941
GRAY, ERIC / Traffic Engineering <i>Comp. Rate: 19.95</i>		40,678			3941
GRAYSON, ZACHARY B / Transportation Info - Data Collection <i>Comp. Rate: 12.5</i>		6,268			3941
GREEN, JOHN K / Transportation Info - Data Collection <i>Comp. Rate: 14.5</i>		15,966			3941
GRESHAM, AMANDA / Traffic Engineering <i>Comp. Rate: 17</i>		22,079			3941
GRICE, ROBIN / Maintenance <i>Comp. Rate: 14.5</i>		37,225			3941
GRIFFITH, ANNETTE / Information Systems <i>Comp. Rate: 13</i>		23,517			3941
GUEDON, DUNCAN / Human Resources <i>Comp. Rate: 14</i>		5,175			3941

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HAMIL, CORY / (OJT) Co-op Program - Dist 2 <i>Comp. Rate: 14</i>		1,472			3941
HARDEE, PAIGE / Clerical <i>Comp. Rate: 16</i>		1,072			3941
HARR, ANDREW / Roadway Design <i>Comp. Rate: 13</i>		7,644			3941
HARRIS JR, JAMES D / LPA - District 2 <i>Comp. Rate: 26.5</i>		356			3941
HARRIS, KATHRYN LANE / Clerical <i>Comp. Rate: 10</i>		2,240			3941
HARRIS, PURVIS M / Traffic Engineering <i>Comp. Rate: 13.9</i>		27,890			3941
HASSELLE, THOMAS E / Traffic Engineering <i>Comp. Rate: 20.55</i>		43,885			3941
HEAD, NANCY M / Information Systems <i>Comp. Rate: 10</i>		9,330			3941
HENDRIX, WILLIAM L / District 2 <i>Comp. Rate: 14.11</i>		16,636			3941
HENNINGTON, LELAND L / Consultant Services <i>Comp. Rate: 44</i>		78,286			3941
HICKMAN, JONATHAN D / District 6 <i>Comp. Rate: 12</i>		11,412			3941
HINDS, ELIZABETH / Information Systems <i>Comp. Rate: 40</i>		49,820			3941
HINRICKS, MICHAEL / Traffic Engineering <i>Comp. Rate: 22.5</i>		46,194			3941
HOLLINGSWORTH, TINA RENEE / Human Resources <i>Comp. Rate: 37.12</i>	Y	2,524			3941
HOLMES, JEREMY R / Maintenance <i>Comp. Rate: 10.5</i>		8,148			3941
HOPKINS, JULIE LANGHAM / Information Systems <i>Comp. Rate: 24</i>		45,600			3941
HORN JR, JAMES A / District 3 <i>Comp. Rate: 12</i>		1,500			3941
HORN, CATHERINE / Janitorial <i>Comp. Rate: 13</i>		22,991			3941
HOUSE, BENJAMIN / Planning <i>Comp. Rate: 12.5</i>		3,275			3941
HOUSE, BRYANT B / Information Systems <i>Comp. Rate: 43.59</i>	Y	44,222			3941
HOWARD, KATHLEEN K / Administrative Services <i>Comp. Rate: 40</i>	Y	2,800			3941
HOWARD, WILLIAM C / Maintenance <i>Comp. Rate: 12</i>		5,424			3941
HOWINGTON, WILLIAM / District 5 <i>Comp. Rate: 12</i>		2,340			3941
HUDSON, PATRICK L / Traffic Engineering <i>Comp. Rate: 13.9</i>		15,283			3941
HUGHES, RACHEL / Consultant Services <i>Comp. Rate: 14</i>		3,059			3941
HUMPHREY, AMY / Clerical <i>Comp. Rate: 15</i>		1,275			3941

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HURLEY, MICHAEL E / ROW - District 5 <i>Comp. Rate: 25.25</i>	Y	19,594			3941
IVANCIC, RACHAEL / District 6 <i>Comp. Rate: 12</i>		2,256			3941
JACKSON, CHAVIS L / Roadway Design <i>Comp. Rate: 10</i>		247			3941
JAMES, WILLIAM C / Research <i>Comp. Rate: 29.47</i>	Y	28,645			3941
JOHNSON, CLINT / Information Systems <i>Comp. Rate: 65</i>		112,744			3941
JOHNSON, JOSHUA B / District 1 <i>Comp. Rate: 12</i>		2,154			3941
JONES, BEN B / Legal <i>Comp. Rate: 41.15</i>		73,998			3941
JONES, CHARLES BRAYDEN / Information Systems <i>Comp. Rate: 10</i>		2,510			3941
JONES, SHAWNTIAH N / Clerical <i>Comp. Rate: 14.5</i>		3,337			3941
JONES, TIMOTHY P / Traffic Engineering <i>Comp. Rate: 13.9</i>		8,771			3941
JORDAN, DAVID E / Engineering <i>Comp. Rate: 26</i>	Y	19,916			3941
KEALHOFER, JACOB T / Enforcement <i>Comp. Rate: 10</i>		4,430			3941
KEALHOFER, SAM G / Enforcement <i>Comp. Rate: 10</i>		4,380			3941
KILPATRICK, DANNY P / Maintenance <i>Comp. Rate: 20.6</i>		37,934			3941
KIMBRELL, CHRISTOPHER G / Legal <i>Comp. Rate: 30</i>		56,885			3941
KNOWLES, NICHOLAS C / Maintenance <i>Comp. Rate: 9.15</i>		12,499			3941
KUYKENDALL, PATRICK / Human Resources <i>Comp. Rate: 10</i>		11,438			3941
LACOUR, IAN / Materials <i>Comp. Rate: 12</i>		13,980			3941
LACOUR, KIMBER / Clerical <i>Comp. Rate: 10</i>		3,468			3941
LAMBERT, MARSHALL CAREY / Information Systems <i>Comp. Rate: 45</i>		44,022			3941
LAND, THERESA C / Traffic Engineering <i>Comp. Rate: 15</i>		1,185			3941
LANDRY, BRANDON O / Information Systems <i>Comp. Rate: 40.51</i>		73,394			3941
LANE, JAMES / Information Systems <i>Comp. Rate: 90</i>		176,130			3941
LANGSTON, TREVOR / Dist 5 Construction <i>Comp. Rate: 13</i>		3,582			3941
LEE, GORDON S / Human Resources <i>Comp. Rate: 12</i>		2,016			3941
LEE, MILTON / Traffic Engineering <i>Comp. Rate: 19.95</i>		39,820			3941

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LEFLER, NANNETTE / Traffic Engineering <i>Comp. Rate: 41</i>		53,628			3941
LEFLORE, JAMES W / Planning <i>Comp. Rate: 25</i>	Y	6,138			3941
LEWIS, HENRY E / Traffic Engineering <i>Comp. Rate: 29.18</i>		58,827			3941
LEWIS, JENNIFER / Law Enforcement <i>Comp. Rate: 11.25</i>		8,812			3941
LINER, JACORIUS / Commission <i>Comp. Rate: 7.25</i>		1,914			3941
LOFTIN, CHRISTY L / Human Resources <i>Comp. Rate: 14</i>		20,206			3941
LOFTIN, JERRY / Environmental <i>Comp. Rate: 20</i>	Y	15,420			3941
LONG JERRY A / Assistant - Commission <i>Comp. Rate: 32.11</i>		69,912			3941
LOVE, RODNEY / Legal <i>Comp. Rate: 38</i>		74,252			3941
LOVELL, HOLLIE MAYO / Print Shop <i>Comp. Rate: 16</i>		31,568			3941
LOWERY JR, DANNY M / District 7 <i>Comp. Rate: 12</i>		1,302			3941
MALONE, JONATHAN / Materials <i>Comp. Rate: 12</i>		3,018			3941
MANGRUM, LINDA R / Construction <i>Comp. Rate: 10</i>		2,320			3941
MARSHALL II, KENNETH R. / Transportation Info - Data Collection <i>Comp. Rate: 12.5</i>		10,403			3941
MARTIN, JOANNE / Clerical <i>Comp. Rate: 12</i>		1,698			3941
MATHIS, BOBBY J / Dist 2 - Construction <i>Comp. Rate: 15.16</i>	Y	14,599			3941
MAY, DEON T / Traffic Engineering <i>Comp. Rate: 13.9</i>		20,808			3941
MAYO, CODY / Maintenance <i>Comp. Rate: 10</i>		10,715			3941
MCALLISTER, BRANDON M / Traffic Engineering <i>Comp. Rate: 24.5</i>		39,698			3941
MCCAIN, THOMAS D / District 2 <i>Comp. Rate: 36.34</i>	Y	35,141			3941
MCCANN, AUSTIN H / Maintenance <i>Comp. Rate: 12.5</i>		5,794			3941
MCCARTHY, BENJAMIN L / Co-op Program (OJT) Dist 1 <i>Comp. Rate: 13</i>		5,837			3941
MCCLAIN, TAUREAN L / Traffic Engineering <i>Comp. Rate: 19.95</i>		39,651			3941
MCCLENDON, JULIA C / Information Systems <i>Comp. Rate: 12</i>		21,654			3941
MCCORMICK, WILLIAM Z / District 7 <i>Comp. Rate: 12</i>		2,016			3941
MCCRACKIN, MORGAN / Information Systems <i>Comp. Rate: 10</i>		6,035			3941

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MCCULLUM, CHRISTOPHER B / Traffic Engineering <i>Comp. Rate: 13.9</i>		16,611			3941
MCDANIEL, MATRIX B / District 2 <i>Comp. Rate: 12</i>		2,256			3941
MCDONALD, JOHN R / Maintenance <i>Comp. Rate: 22.5</i>	Y	9,563			3941
MCELHENNEY JR, ERIC / Newton Maintenance Office <i>Comp. Rate: 10.5</i>		1,806			3941
MCFARLAND, KELAH / Planning <i>Comp. Rate: 12.5</i>		7,780			3941
MCFARLAND, KOLBY / Maintenance <i>Comp. Rate: 12.5</i>		20,458			3941
MCGRAW, NORMAN NEIL / Human Resources <i>Comp. Rate: 10</i>		1,290			3941
MCGRAW, SHELLEY / Human Resources <i>Comp. Rate: 17</i>		20,417			3941
MCKINNEY, STACEY / Rails - Clerical <i>Comp. Rate: 19</i>		4,997			3941
MCLEOD, JONATHAN / District 7 <i>Comp. Rate: 13</i>		8,052			3941
MCMILLON, AUDREY / Planning <i>Comp. Rate: 21</i>		4,463			3941
MERRY, ROMAN / Transportation Info - Data Collection <i>Comp. Rate: 15</i>		9,488			3941
MILAM, MICHAEL R / Clerical <i>Comp. Rate: 19.5</i>		40,731			3941
MILLER, KATYE / District 6 <i>Comp. Rate: 12</i>		2,124			3941
MILLS, AUSTIN J / Maintenance <i>Comp. Rate: 12</i>		4,050			3941
MITCHELL, CHRISTOPHER D / Maintenance <i>Comp. Rate: 12.5</i>		936			3941
MITTS, WALTON / Roadway Design <i>Comp. Rate: 22</i>		2,222			3941
MONTGOMERY, DANIEL L / Maintenance <i>Comp. Rate: 11.73</i>		25,712			3941
MOORE, JORDAN / Information Systems <i>Comp. Rate: 23</i>		42,257			3941
MOORE, RYAN A / District 5 <i>Comp. Rate: 12</i>		1,152			3941
MOORE, TAMMI Y. / Programming <i>Comp. Rate: 22.86</i>		34,999			3941
MORRIS, GARY L / District 7 <i>Comp. Rate: 30</i>	Y	2,565			3941
MULLENS, JOHN / Bridge <i>Comp. Rate: 12</i>		3,024			3941
MULLICAN, JEAN / Clerical <i>Comp. Rate: 35.06</i>	Y	21,036			3941
MURPHY, BRYANT A / Maintenance <i>Comp. Rate: 9.15</i>		1,665			3941
MYLROIE, LARS / Maintenance <i>Comp. Rate: 15</i>		24,960			3941

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NASH, MARCEL C / Maintenance <i>Comp. Rate: 9.15</i>		15,628			3941
NEELY, SAMMY / Vehicle Inspection <i>Comp. Rate: 31</i>		3,441			3941
NELSON, LISA M / Traffic Engineering <i>Comp. Rate: 20.55</i>		37,966			3941
NORMAN, JANE / Research <i>Comp. Rate: 12.5</i>		1,256			3941
O'BANION, KE'DRIC / Transportation Information <i>Comp. Rate: 12.5</i>		5,340			3941
OLIN, SUSAN / Transportation Info - Data Collection <i>Comp. Rate: 21.5</i>		44,623			3941
OWENS, BLAINE C / District 2 <i>Comp. Rate: 24.5</i>		14,830			3941
OWENS, KRISTIN / Clerical <i>Comp. Rate: 10.5</i>		17,094			3941
OWENS, SHAQUILLE / Transportation Info - Data Collection <i>Comp. Rate: 12.5</i>		8,878			3941
PARKS, HAROLD BRENT / Clerical <i>Comp. Rate: 22.65</i>	Y	12,005			3941
PATEL, SHAHEEN G. / Systems Admin <i>Comp. Rate: 18</i>		15,480			3941
PATTERSON, AMANDA / Clerical <i>Comp. Rate: 11</i>		10,472			3941
PATTERSON, BRITTNEY D / Human Resources <i>Comp. Rate: 10</i>		13,025			3941
PENDERGEST, JIMMY G / Inspection <i>Comp. Rate: 10</i>		497			3941
PENDLETON, DMITRI / Law Enforcement - Data Entry <i>Comp. Rate: 10.5</i>		6,014			3941
PEOPLES, TIMOTHY C / Traffic Engineering <i>Comp. Rate: 10</i>		800			3941
PEREZ, SUZANNE / Traffic Engineering <i>Comp. Rate: 15</i>		1,380			3941
PERKINS, DANIEL / Intern <i>Comp. Rate: 12.5</i>		22,060			3941
PHILIPP, KAREN / Outreach <i>Comp. Rate: 30</i>		40,530			3941
PHILLIPS, ANDREW D / Dist 5 Construction <i>Comp. Rate: 13</i>		3,071			3941
PHILLIPS, LINDA B / Clerical <i>Comp. Rate: 23.48</i>	Y	18,408			3941
PIERCE, DANIEL P. / (OJT) Co-op Program - Dist 3 <i>Comp. Rate: 14</i>	Y	5,295			3941
PIERCE, JEFFREY A / Planning <i>Comp. Rate: 52.25</i>		35,112			3941
PRATER, HANNAH / Roadway Design <i>Comp. Rate: 12</i>		960			3941
RANDLE, KEVIN D / Traffic Engineering <i>Comp. Rate: 13.9</i>		24,568			3941
RANKIN, HARRY S / Roadway Design <i>Comp. Rate: 33.37</i>	Y	26,963			3941

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RATZLAFF, BARTLETT / District 1 <i>Comp. Rate: 12</i>		1,986			3941
RAWLS, JUSTIN C / Civil Rights <i>Comp. Rate: 18.86</i>		35,865			3941
REDD, CHRISTINA / Clerical <i>Comp. Rate: 13</i>		20,082			3941
REEVES, TYLER / Human Resources <i>Comp. Rate: 15</i>		7,323			3941
REISS, JOHN R / District 5 <i>Comp. Rate: 12</i>		2,304			3941
REYNOLDS, KENEATHA / Transportation Info - Data Collection <i>Comp. Rate: 12.5</i>		13,303			3941
RHONEY, CHRISTOPHER / Maintenance <i>Comp. Rate: 12</i>		3,468			3941
RICE, DEMICCA M / Human Resources <i>Comp. Rate: 10</i>		1,760			3941
RIPPEE, WESLEY K / District 2 <i>Comp. Rate: 9.15</i>		4,447			3941
RIVERO-MEDINA, MEGAN E / District 2 <i>Comp. Rate: 14.11</i>		22,371			3941
ROBERTS, JAMES S / Roadway Design <i>Comp. Rate: 16.66</i>	Y	4,098			3941
ROBERTS, REBECCA / Clerical <i>Comp. Rate: 10</i>		4,430			3941
ROBINSON, PATRICK F / District 2 <i>Comp. Rate: 11.73</i>		23,237			3941
ROBINSON, SAMANTHA G / Clerical <i>Comp. Rate: 9</i>		2,862			3941
ROBINZINE III, FRED / District 2 <i>Comp. Rate: 11.73</i>		10,322			3941
ROBINZINE, STERLING / (OJT) Co-op Program - Dist 2 <i>Comp. Rate: 9.15</i>		4,081			3941
ROCKETT, SCOTTIE / Traffic Engineering <i>Comp. Rate: 13.9</i>		25,090			3941
ROLLINS, JOHN BENJAMIN / Transportation Info - Data Collection <i>Comp. Rate: 20.25</i>		31,340			3941
ROYER, STANLEY A / Information Systems <i>Comp. Rate: 32.47</i>		65,914			3941
RUDER, FRED / Outreach <i>Comp. Rate: 30</i>		53,055			3941
RUSH II, TIMOTHY W / Maintenance <i>Comp. Rate: 10</i>		9,360			3941
SALEM, GEORGE PATRICK / Human Resources <i>Comp. Rate: 10</i>		7,780			3941
SANDERS, LAUREN C / District 3 <i>Comp. Rate: 12</i>		1,122			3941
SANDERS, TERRY L / District 6 <i>Comp. Rate: 26.5</i>	Y	4,452			3941
SCHMITZ, KARELIA / Public Affairs <i>Comp. Rate: 12</i>		1,044			3941
SCHWARTZ-WASHINGTON, EILEEN / Public Transit <i>Comp. Rate: 19.23</i>		38,310			3941

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SEKUL, WILLIAM ROBERT / Public Affairs <i>Comp. Rate: 25</i>		49,050			3941
SHANKS, TIMOTHY E / Traffic Engineering <i>Comp. Rate: 15</i>		1,695			3941
SHAW, STEVEN B / Traffic Engineering <i>Comp. Rate: 13.9</i>		7,770			3941
SIMON, LOGAN / Information Systems <i>Comp. Rate: 10</i>		1,100			3941
SIMPSON, JAMES / Roadway Design <i>Comp. Rate: 12.5</i>		13,306			3941
SLATON, BARBARA / Clerical <i>Comp. Rate: 15.35</i>		6,416			3941
SLAY, KENNETH / Information Systems <i>Comp. Rate: 50</i>		97,700			3941
SLOAN, KIMBLER / MDOT - Operation Lifesaver <i>Comp. Rate: 30</i>		30,090			3941
SMERCAK, ROBERT W / Materials Testing - District 2 <i>Comp. Rate: 12</i>		1,152			3941
SMITH, DAVID C / Information Systems <i>Comp. Rate: 37.65</i>		72,420			3941
SMITH, DUSTIN / Transportation Information <i>Comp. Rate: 12.5</i>		1,548			3941
SMITH, GARRETT / District 7 <i>Comp. Rate: 12</i>		6,510			3941
SMITH, HANNAH K / District 7 <i>Comp. Rate: 12</i>		5,982			3941
SMITH, MATTHEW P / District 7 <i>Comp. Rate: 12</i>		2,945			3941
SMITH, STEPHEN C / Traffic Engineering <i>Comp. Rate: 13.9</i>		16,576			3941
SMITH, X-ZAVIER / Clerical - Enforcement <i>Comp. Rate: 11</i>		4,997			3941
SPARROW, CHANDLER J / District 6 <i>Comp. Rate: 12</i>		1,782			3941
SPELL, JON STEVEN / Roadway Design <i>Comp. Rate: 21</i>	Y	20,118			3941
STAPLETON, SENETRA T / Financial Management <i>Comp. Rate: 12</i>		10,746			3941
STEWART, JESSE W / Construction - District 2 <i>Comp. Rate: 39.68</i>	Y	39,085			3941
STEWART, JR, MURRY D / Traffic Engineering <i>Comp. Rate: 31</i>	Y	19,685			3941
STEWART, KIESHA / Materials <i>Comp. Rate: 13</i>		21,386			3941
STOKES, THOMAS WESTON / Dist 5 Construction <i>Comp. Rate: 13</i>		3,799			3941
SUGGS-BRIGETY, NAOMAIA / Bridge <i>Comp. Rate: 17</i>		680			3941
TALLEY, CANDICE / Traffic Engineering <i>Comp. Rate: 15</i>		1,125			3941
TASMIN, FARZANA / Roadway Design <i>Comp. Rate: 17</i>		12,886			3941

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TATUM, JIM Q / District 2 <i>Comp. Rate: 12</i>		2,508			3941
TAYLOR, NATHANIEL / Information Systems <i>Comp. Rate: 26</i>		51,203			3941
TERRY, GALE / Information Systems <i>Comp. Rate: 40</i>	Y	8,920			3941
THOMAS, KARI D / Traffic Engineering <i>Comp. Rate: 15</i>		375			3941
THOMPSON, RONNIE D / Construction - District 7 <i>Comp. Rate: 19</i>	Y	18,601			3941
THORNE, CHARLES / District 5 <i>Comp. Rate: 12</i>		2,358			3941
THRASH, TAYLOR / District 6 <i>Comp. Rate: 12</i>		2,880			3941
TICE, W RYAN / Traffic Engineering <i>Comp. Rate: 60</i>		19,620			3941
TOMLIN, AVILA A / Information Systems <i>Comp. Rate: 21.95</i>		41,896			3941
TORRY, ADRIAN / Transportation Information <i>Comp. Rate: 12.5</i>		100			3941
TORRY, BERNADETTE / Information Systems <i>Comp. Rate: 12.5</i>		12,939			3941
TORRY, CANDICE / Information Systems <i>Comp. Rate: 10</i>		2,695			3941
TRISTEZA, STANLEY / Materials <i>Comp. Rate: 9</i>		819			3941
TUCKER, JESSIE M / Human Resources <i>Comp. Rate: 12</i>		13,886			3941
TURNER, DELIA M / Legal <i>Comp. Rate: 11</i>		800			3941
TURNER, DELIA M / Legal <i>Comp. Rate: 11</i>		3,882			3941
VANCE JR, JOHNNIE D / Construction <i>Comp. Rate: 38</i>	Y	39,254			3941
VANCE, PHILLIP / Construction Engineering <i>Comp. Rate: 16</i>		5,264			3941
WALKER, JORDAN / District 5 <i>Comp. Rate: 12</i>		2,712			3941
WALLACE, ZACHARY M / Maintenance <i>Comp. Rate: 12</i>		2,868			3941
WALLACE, ZACHARY M / Maintenance <i>Comp. Rate: 12</i>		2,124			3941
WALTMAN, JOSHUA BRANDON / Transportation Information <i>Comp. Rate: 12.5</i>		9,831			3941
WARD, JOANN / District 2 <i>Comp. Rate: 9.380000000000001</i>		4,146			3941
WARREN, REAGAN / District 5 <i>Comp. Rate: 10.5</i>		1,071			3941
WATSON, TASHA L / Planning <i>Comp. Rate: 14</i>		26,642			3941
WEATHERSBY, CORA-LISA / Human Resources <i>Comp. Rate: 10</i>		12,865			3941

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WEAVER, ADAM / Planning <i>Comp. Rate: 12.5</i>		8,025			3941
WEBB, HOWARD A / IS - Purchasing Agent <i>Comp. Rate: 21.65</i>		42,885			3941
WEEKS, JUSTIN / Traffic Engineering <i>Comp. Rate: 15</i>		1,223			3941
WELLS, BRYAN / Business Analyst <i>Comp. Rate: 43</i>		85,011			3941
WELLS, CLARENCE M / Information Systems <i>Comp. Rate: 19.9</i>	Y	16,915			3941
WHAYEB, ASMAA / Data Processing <i>Comp. Rate: 20</i>		26,810			3941
WHEELER, DREW / Central Services <i>Comp. Rate: 10</i>		2,990			3941
WILKES, MARKEITH / Consultant Services <i>Comp. Rate: 19</i>		25,137			3941
WILKINSON JR, STACY L / District 5 <i>Comp. Rate: 10.5</i>		1,596			3941
WILLIAMS, BRYANT M / Dist 5 Construction <i>Comp. Rate: 12</i>		3,436			3941
WILLIAMS, BRYANT M / Dist 5 Construction <i>Comp. Rate: 12</i>		1,920			3941
WILLIAMS, DESSIE R / Information Systems <i>Comp. Rate: 20.45</i>	Y	23,170			3941
WILLIAMS, JOSEPH R / Traffic Engineering <i>Comp. Rate: 16.5</i>		13,349			3941
WILLIAMS, SONYA L / Traffic Engineering <i>Comp. Rate: 21.36</i>		42,902			3941
WILLIAMS, TOMMY L / Right of Way <i>Comp. Rate: 19</i>		11,267			3941
WILSON, JOYCELYN / Enforcement <i>Comp. Rate: 10.5</i>		6,846			3941
WILSON, MICHAEL L / Dist 2 - Materials <i>Comp. Rate: 15.94</i>	Y	15,183			3941
WILSON, NATHANIEL L / District 2 <i>Comp. Rate: 12</i>		2,478			3941
WIMBERLY, JAKE R / Traffic Engineering <i>Comp. Rate: 30.3</i>		58,540			3941
WINE, DARRYL R / Information Systems <i>Comp. Rate: 11</i>		3,103			3941
WINSTEAD, JAMES R / Programming <i>Comp. Rate: 33.35</i>	Y	33,183			3941
WRIGHT, JR, JAMES / Planning <i>Comp. Rate: 12.5</i>		17,350			3941
WYNN, RICKY J G / Traffic Engineering <i>Comp. Rate: 25.75</i>		52,225			3941
YASSIN, OMAR Z / Bridge <i>Comp. Rate: 12</i>		480			3941
TOTAL 61658 Personnel Services Contracts - SPAHRS		<u><u>6,712,677</u></u>	<u><u>4,890,560</u></u>	<u><u>6,059,340</u></u>	

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61660 Court Cost and Court Reporters					
61660 COURT COSTS/COURT REPORTERS / COURT COSTS			148,500	422,502	3941
<i>Comp. Rate: BASED ON PROJECT DELIVERY</i>					
BINDER NANCY G / COURT COSTS		400			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
BROOKS COURT REPORTING INC / COURT COSTS		539			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
CHICKASAW CTY CIRCUIT CLERK / COURT COSTS		1,947			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
COVINGTON CTY CIRCUIT CLERK / COURT COSTS		431			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
DESOTO CTY CIRCUIT CLERK / COURT COSTS		10,285			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
GRENADA CTY CIRCUIT CLERK / COURT COSTS		174			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
HARRISON CTY CIRCUIT CLERK / COURT COSTS		42,285			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
ITAWAMBA CTY CIRCUIT CLERK / COURT COSTS		300			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
JACKSON CTY CIRCUIT CLERK / COURT COSTS		7,741			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
LAFAYETTE CTY CIRCUIT CLERK / COURT COSTS		1,615			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
LEE CTY CIRCUIT CLERK / COURT COSTS		150			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
LOWNDES CTY CIRCUIT CLERK / COURT COSTS		3			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
MADISON CTY CHANCERY CLERK / COURT COSTS		429			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
NESHOBA CTY CIRCUIT CLERK / COURT COSTS		53			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
RANKIN CTY CIRCUIT CLERK / COURT COSTS		527			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
T JERARD GULFPORT LLC / COURT COSTS		425,000			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
TATE CTY CIRCUIT CLERK / COURT COSTS		6,672			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
TIPPAH CTY CIRCUIT CLERK / COURT COSTS		3,575			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
UNION CTY CIRCUIT CLERK / COURT COSTS		174			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
UNITED STATES COURTS AO / COURT COSTS		38			3941
<i>Comp. Rate: 1/2 OF 1% OF ID DEPOSIT</i>					
TOTAL 61660 Court Cost and Court Reporters		502,338	148,500	422,502	
61661 Recording and Notary Fees					
61661 RECORDING AND NOTARY FEES / Recording and Notary Fees			26,321	225,821	
<i>Comp. Rate: 10/DEED</i>					
GILLESPIE VIRGIL / Recording and Notary Fees		216,136			3941
<i>Comp. Rate: 10/DEED</i>					
HEIDEN & GARLAND INC / Recording and Notary Fees		154			3941
<i>Comp. Rate: 10/DEED</i>					

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LAFAYETTE CTY CHANCERY CLERK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		748			3941
NATL NOTARY ASSOC / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		64			3941
NOTARY PUBLIC UNDERWRITERS / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		221			3941
RANKIN CTY CHANCERY CLERK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		150			3941
SARA ALLEN DUNN ESTATE / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		652			3941
STEGALL EARL/STEGALL NOTARY / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		543			3941
TEMPLE DONNA/CUSTODIAN / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		25			3941
TRUSTMARK NATL BANK / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		250			3941
U S BANK NATIONAL ASSOCIATION / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		250			3941
WELLS FARGO HOME MORTGAGE INC / Recording and Notary Fees <i>Comp. Rate: 10/DEED</i>		700			3941
TOTAL 61661 Recording and Notary Fees		<u><u>219,893</u></u>	<u><u>26,321</u></u>	<u><u>225,821</u></u>	
61662 Appraisers Fees					
61662 Appraisal Fees / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>			999,999	700,001	3941
ALLEN WILLIFORD & SEALE INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		104,850			3941
APPRAISERS ASSOC LTD / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		380			3941
CITY OF PEARL / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		20,250			3941
COLLINS & NULL APPRAISALS INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		11,022			3941
HEIDELBERG & ASSOCIATES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		12,000			3941
HERRING HOWARD B / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		800			3941
JACKSON CTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
LAFAYETTE CTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,000			3941
LIGHTSEY & ASSOCIATES / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		5,000			3941
MARSHALL CTY CIRCUIT CLERK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,000			3941
MCCONNELL MARK/CUSTODIAN / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		25,000			3941
MCELVEEN MARK / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		5,250			3941
MIKE GARVEY INC REALTOR / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		2,150			3941

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MISSISSIPPI ACQUISITION CO LLC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		37,968			3941
MUNN ENTERPRISES INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		3,420			3941
PINNACLE CONSULTING MANAGEMENT / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		19,071			3941
POULOS-HEBERT & ASSOC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		10,000			3941
RIDGE POINT CONSULTANTS LLC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		12,845			3941
RIDGE POINT REALTY LLC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		3,610			3941
STEWART JOHN B / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		20,475			3941
VOLKERT INC / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		1,200			3941
WALTERS MATTHEW A / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		6,850			3941
WEATHERFORD/MCDADE LTD / APPRAISAL FEE <i>Comp. Rate: 500/TIMBER-2650LAND/BLDG</i>		12,227			3941
TOTAL 61662 Appraisers Fees		318,368	999,999	700,001	
61663 Witness Fees and Expenses					
61663 WITNESS FEES & EXPENSES / WITNESS FEES AND EXPENSES <i>Comp. Rate: BASED ON CONTRACT</i>			250,000	54,999	3941
APPRAISERS ASSOC LTD / WITNESS FEES AND EXPENSES <i>Comp. Rate: BASED ON CONTRACT</i>		1,615			3941
MISSISSIPPI ACQUISITION CO LLC / WITNESS FEES AND EXPENSES <i>Comp. Rate: BASED ON CONTRACT</i>		3,230			3941
TOTAL 61663 Witness Fees and Expenses		4,845	250,000	54,999	
61670 Laboratory & Testing Fees					
61670 LABORATORY & TESTING FEES / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>			160,680	169,670	3941
BONNER ANALYTICAL TESTING CO / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		648			3941
CRAIN FORDS TRACTOR SALES INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		115			3941
ENVIRONMENTAL TESTING & / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		3,035			3941
INSTROTEK INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		149			3941
JACKSON AIR & HYDRAULIC INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		475			3941
JACKSON POWERTRAIN INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		348			3941
KOEHLER INSTRUMENT CO INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		5,361			3941
LOTT KEITH / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		2,700			3941

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MCGEE BILLY JR / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		1,065			3941
MICRO METHODS INC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		1,097			3941
MID SOUTH MEASUREMENTS / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		23,869			3941
NATIONAL TOXICOLOGY SPECIALIST / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		51,747			3941
PINE INSTRUMENT CO / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		1,600			3941
RAIN WAVE LLC / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		200			3941
RANDOLPH MARTHA/CUSTODIAN / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		116			3941
STATE SEED TESTING LABORATORY / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		16			3941
STATE TREASURER 3301 / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		398			3941
STATE TREASURER 3401 / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		580			3941
STATE TREASURER 3713 / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		50			3941
TRIMBLE NAVIGATION LTD / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		900			3941
WATKINS RADIATOR SERVICE / LABORATORY & TESTING FEES <i>Comp. Rate: BASED ON CONTRACT</i>		155			3941
TOTAL 61670 Laboratory & Testing Fees		94,624	160,680	169,670	
6168X Contract Worker (61680-61688)					
61680 TEMPORARY EMPLOYMENT FEES / N/A <i>Comp. Rate: N/A</i>		5,047	75,000	10,000	3941
61683 CONTRACT WORKERS/MATCHING PORTION / MATCHING PORTION <i>Comp. Rate: 8-22/HR</i>		633,916	501,250	501,250	3941
TOTAL 6168X Contract Worker (61680-61688)		638,963	576,250	511,250	
61690 Other Fees & Services					
61690 Other Fees and Services / Other <i>Comp. Rate: Based on Contract</i>			4,631,181	2,737,108	3941
AASHTO / TRAC Ride <i>Comp. Rate: Based on Contract</i>		65,026			3941
AD PAK QUICK PRINT / Printing <i>Comp. Rate: Based on Contract</i>		157			3941
AIRGAS SOUTH INC / Parts and Supplies <i>Comp. Rate: Based on Contract</i>		39			3941
AIRGAS USA LLC / Welding Supplies <i>Comp. Rate: Based on Contract</i>		642			3941
ANTON PAAR USA INC / Misc. <i>Comp. Rate: Based on Contract</i>		1,200			3941

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ARC OFFICE OF STATES / Membership <i>Comp. Rate: Based on Contract</i>		40,920			3941
BADON CONNIE W / Misc <i>Comp. Rate: Based on Contract</i>		530			3941
BFI WASTE SYSTEMS OF MS LLC / Waste removal <i>Comp. Rate: Based on Contract</i>					3941
BLOSSMAN GAS INC-TAYLORSVILLE / Hazmat Charges <i>Comp. Rate: Based on Contract</i>		23			3941
BOLER-PHILLIPS BODY SHOP INC / Misc. <i>Comp. Rate: Based on Contract</i>		3,082			3941
BOLIVAR AUTO PARTS INC / Parts and Supplies <i>Comp. Rate: Based on Contract</i>		34			3941
CANON SOLUTIONS AMERICA INC / Copy/printing <i>Comp. Rate: Based on Contract</i>		54			3941
CAPWELD INC - JACKSON / Equipment Rental <i>Comp. Rate: Based on Contract</i>		61			3941
CARQUEST AUTO PARTS-COLUMBIA / Parts and Supplies <i>Comp. Rate: Based on Contract</i>		6			3941
CDWG LLC / Computer <i>Comp. Rate: Based on Contract</i>					3941
CGJ ENTERPRISES INC <i>Comp. Rate: Based on Contract</i>		38			3941
CINTAS CORPORATION / Uniform <i>Comp. Rate: Based on Contract</i>		6			3941
CINTAS CORPORATION #2 / Uniform <i>Comp. Rate: Based on Contract</i>		6			3941
CINTAS FAS LOCKBOX 636525 / Medical supply <i>Comp. Rate: Based on Contract</i>		16			3941
CINTAS FIRST AID J71 / Misc. <i>Comp. Rate: Based on Contract</i>		15			3941
COMCAST CABLE / Communications <i>Comp. Rate: Based on Contract</i>		87			3941
COMCAST CABLEVISION - ATLANTA / Communications <i>Comp. Rate: Based on Contract</i>		87			3941
CONTRACTORS' SUPPLY PLUS INC / Parts and Supplies <i>Comp. Rate: Based on Contract</i>		15			3941
COURTESY MOTORS INC / Parts and Supplies <i>Comp. Rate: Based on Contract</i>		6,300			3941
CROWN TROPHY OF FLOWOOD / Misc. <i>Comp. Rate: Based on Contract</i>		90			3941
DELTA INDUSTRIES INC / Environmental <i>Comp. Rate: Based on Contract</i>		25			3941
DELTACOM 1058 / Misc <i>Comp. Rate: Based on Contract</i>					3941
DEPT. OF MARINE RESOURCES / Misc <i>Comp. Rate: Based on Contract</i>		200			3941
DIGITAL IMAGING GROUP LLC / Digital Imaging <i>Comp. Rate: Based on Contract</i>		150			3941
DILLON ROBERT / Misc <i>Comp. Rate: Based on Contract</i>		100			3941
DIRECTV INC / Broadcast Industries <i>Comp. Rate: Based on Contract</i>		3,459			3941

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DIXIE FIRE PROTECTION INC / Security <i>Comp. Rate: Based on Contract</i>		278			3941
DYE MANAGEMENT GROUP INC / Consulting <i>Comp. Rate: Based on Contract</i>		10,680			3941
EQUIFAX CREDIT INFORMATION SVC / Legal <i>Comp. Rate: Based on Contract</i>		1,399			3941
EXELL COMPANIES - JACKSON / Consulting Services <i>Comp. Rate: Based on Contract</i>		14			3941
F O JAMES GAS CO INC / Misc. <i>Comp. Rate: Based on Contract</i>					3941
F R BLANKENSTEIN CO / Misc. <i>Comp. Rate: Based on Contract</i>		15			3941
FOREST APPLICATIONS TRAINING / Office Services <i>Comp. Rate: Based on Contract</i>		4,113			3941
G & W DIESEL SERV INC / Misc. <i>Comp. Rate: Based on Contract</i>		5			3941
GEIGER BROS / Misc. <i>Comp. Rate: Based on Contract</i>		40			3941
GEIGER MIDSOUTH / Misc. <i>Comp. Rate: Based on Contract</i>		196			3941
GPS ON AIR INC / Global Positioning Info <i>Comp. Rate: Based on Contract</i>		959			3941
GRAY DANIELS CHEVROLET / Misc. <i>Comp. Rate: Based on Contract</i>					3941
HALEY TOWER SERV / Tower Repair <i>Comp. Rate: Based on Contract</i>		30,220			3941
HERRING GAS CO - COLUMBIA / Hazmat Charges <i>Comp. Rate: Based on Contract</i>		3			3941
HERRING HOWARD B / Misc. <i>Comp. Rate: Based on Contract</i>		2,100			3941
HILAND MATT W / Misc. <i>Comp. Rate: Based on Contract</i>		15,103			3941
HOTSY CLEANING EQUIPMENT / Cleaning <i>Comp. Rate: Based on Contract</i>					3941
INSIGHT CONSULTING PA / Consulting <i>Comp. Rate: Based on Contract</i>		15,000			3941
INSTRON CORP / Testing Materials <i>Comp. Rate: Based on Contract</i>		11,415			3941
IPROMOTEU / Misc. <i>Comp. Rate: Based on Contract</i>		889			3941
JAYCO INDUSTRIAL SUPPLY INC / Misc. <i>Comp. Rate: Based on Contract</i>		4			3941
JIMMIE FAY NEBLETTTS DBA / Framing <i>Comp. Rate: Based on Contract</i>		78			3941
LAUREL EXPRESS INC / Printing <i>Comp. Rate: Based on Contract</i>		2,500			3941
LEXIS NEXIS / Background Reports <i>Comp. Rate: Based on Contract</i>		750			3941
LEXIS NEXIS RISK DATA MGMT INC / Legal Code Access <i>Comp. Rate: Based on Contract</i>		750			3941
LOGOSTOREUSA INC / Advertising Promotional Items <i>Comp. Rate: Based on Contract</i>		962			3941

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LOWE'S / Repair Parts <i>Comp. Rate: Based on Contract</i>					3941
M & M SERVICES INC / Misc. <i>Comp. Rate: Based on Contract</i>		17,400			3941
MAGNOLIA BROADCAST MONITORING / Advertising <i>Comp. Rate: Based on Contract</i>		1,919			3941
MAGNOLIA CLIPPING SERVICE / Clipping Service <i>Comp. Rate: Based on Contract</i>		1,099			3941
MARS & STEEL / Misc. <i>Comp. Rate: Based on Contract</i>		272			3941
MASON & OVERSTREET WELDING / Welding <i>Comp. Rate: Based on Contract</i>		120			3941
MAYNARD CARRSON NEAL / Misc. <i>Comp. Rate: Based on Contract</i>		3,241			3941
MCCULLOCH HOWARD MICHAEL / Contract worker <i>Comp. Rate: Based on Contract</i>		1,400			3941
MID SOUTH AG EQUIPMENT INC / Misc. <i>Comp. Rate: Based on Contract</i>		262			3941
MID SOUTH UNIFORM & SUPPLY INC / Misc. <i>Comp. Rate: Based on Contract</i>		4			3941
MILLER CO INC / Tower maintenance <i>Comp. Rate: Based on Contract</i>		2,460			3941
MIRION TECHNOLOGIES (GDS) INC / Environmental <i>Comp. Rate: Based on Contract</i>		2,801			3941
MJ SALES INC / Misc. <i>Comp. Rate: Based on Contract</i>		1,999			3941
MS POLICE SUPPLY CO / Misc. <i>Comp. Rate: Based on Contract</i>		64			3941
MS STATE TRANSPORTATION / MSTI <i>Comp. Rate: Based on Contract</i>		4,846			3941
MS STATE UNIV-COMPTROLLER / Misc. <i>Comp. Rate: Based on Contract</i>		145,077			3941
MUSE MARKETING / Misc. <i>Comp. Rate: Based on Contract</i>		225			3941
NATCHEZ CONVENTION & VISITOR / Welcome Center Security <i>Comp. Rate: Based on Contract</i>		39,879			3941
NATL OCEANIC & ATMOSPHERIC ADM / Global Positioning Info <i>Comp. Rate: Based on Contract</i>		51,638			3941
NEBCO-HATTIESBURG LLC / Misc. <i>Comp. Rate: Based on Contract</i>		35			3941
NEWTON MANUFACTURING CO / Repair Parts <i>Comp. Rate: Based on Contract</i>		463			3941
NEXAIR LLC / Hazmat Charges <i>Comp. Rate: Based on Contract</i>		352			3941
OFFICE PRODUCTS PLUS INC / Misc. <i>Comp. Rate: Based on Contract</i>		240			3941
OLIVER HOLDINGS LLC / Misc. <i>Comp. Rate: Based on Contract</i>		176			3941
PANOLA CTY CHANCERY CLERK / Misc. <i>Comp. Rate: Based on Contract</i>		31			3941
PINNACLE CONSULTING MANAGEMENT / ROW Related Services <i>Comp. Rate: Based on Contract</i>		63,400			3941

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POWER EQUIPMENT COMPANY / Misc. <i>Comp. Rate: Based on Contract</i>		18			3941
PROFESSIONAL MARKETING SRV INC / Misc. <i>Comp. Rate: Based on Contract</i>		55			3941
PUCKETT MACHINERY - JACKSON / Environmental Fee <i>Comp. Rate: Based on Contract</i>					3941
REFLECTIVE APPAREL FACTORY INC / Uniform <i>Comp. Rate: Based on Contract</i>		378			3941
REGION 8 MH-MR COMMISSION / Counseling <i>Comp. Rate: Based on Contract</i>		178,226			3941
RIDGE POINT CONSULTANTS LLC / Related Services <i>Comp. Rate: Based on Contract</i>		60,225			3941
RIDGE POINT REALTY LLC / Appraisal Services <i>Comp. Rate: Based on Contract</i>		2,100			3941
ROBERT J YOUNG COMPANY INC / Misc. <i>Comp. Rate: Based on Contract</i>		500			3941
ROSALIND WATKINS & ASSOC / Misc. <i>Comp. Rate: Based on Contract</i>		63			3941
SCOTT EQUIPMENT CO LLC / Environmental Fee <i>Comp. Rate: Based on Contract</i>					3941
SCRUGGS EQUIPMENT CO INC / Misc. <i>Comp. Rate: Based on Contract</i>		17			3941
SHRED-IT USA INC / Shredding Services <i>Comp. Rate: Based on Contract</i>		225			3941
SIR SPEEDY INC / Printing <i>Comp. Rate: Based on Contract</i>		16,447			3941
SOUTHERN RESEARCH GROUP INC / Research <i>Comp. Rate: Based on Contract</i>		49,900			3941
SOUTHERN TIRE MART LLC / Misc. <i>Comp. Rate: Based on Contract</i>					3941
SOUTHERN WELDING SUPPLY / Misc. <i>Comp. Rate: Based on Contract</i>		50			3941
SYSTEMS CONSULTANTS ASSOC INC / DBE Supportive Services <i>Comp. Rate: Based on Contract</i>		252,042			3941
T ENTERPRISE / Driver training <i>Comp. Rate: Based on Contract</i>		1,810			3941
TAGGART RIMES & GRAHAM PLLC / Misc. <i>Comp. Rate: Based on Contract</i>		13,592			3941
TAGGART RIMES & USRY PLLC / Misc. <i>Comp. Rate: Based on Contract</i>		1,268			3941
TANNER CONSTRUCTION CO INC / Construction <i>Comp. Rate: Based on Contract</i>		1,656			3941
TBE GROUP INC / Misc. <i>Comp. Rate: Based on Contract</i>		1,120			3941
TRAHAN & ASSOCIATES / Misc. <i>Comp. Rate: Based on Contract</i>		13,500			3941
TROPHY SHOP OF CLINTON (THE) / Misc. <i>Comp. Rate: Based on Contract</i>		49			3941
TROY LAUNDRY AND CLEANERS / Misc. <i>Comp. Rate: Based on Contract</i>					3941
TRUSTMARK NATL BANK-JACKSON / Banking <i>Comp. Rate: Based on Contract</i>		3,500			3941

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Transportation

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
U S FISH & WILDLIFE SERVICE / Environmental Consultant <i>Comp. Rate: Based on Contract</i>		102,388			3941
UNITED RENTALS (NORTH AMERICA) / Misc. <i>Comp. Rate: Based on Contract</i>		3			3941
UNIV OF SOUTHERN MS-CONTRACTS / Global Positioning Information <i>Comp. Rate: Based on Contract</i>		200,000			3941
UNIV OF SOUTHERN MS-FOUNDATION / Misc. <i>Comp. Rate: Based on Contract</i>		1,000			3941
US ARMY CORP OF ENGINEERS / Misc. <i>Comp. Rate: Based on Contract</i>		126,330			3941
US ENVIRON PROTECTION AGENCY / Misc. <i>Comp. Rate: Based on Contract</i>					3941
VOLKERT INC / Consultanting <i>Comp. Rate: Based on Contract</i>		4,750			3941
VOLVO RENTS / Equipment Rental <i>Comp. Rate: Based on Contract</i>					3941
WATERS INTERNATIONAL TRUCK INC / Misc. <i>Comp. Rate: Based on Contract</i>		350			3941
WELCH JOHN W / Misc. <i>Comp. Rate: Based on Contract</i>		49			3941
WELLS CLEANERS / Cleaning <i>Comp. Rate: Based on Contract</i>		120			3941
WELLS EMILY R / Misc. <i>Comp. Rate: Based on Contract</i>		180			3941
WILLIAMS EQUIP & SUPPLY CO INC / Repair Parts <i>Comp. Rate: Based on Contract</i>		46			3941
WOLVERTON ENTERPRISES / Hosting Services <i>Comp. Rate: Based on Contract</i>		60			3941
TOTAL 61690 Other Fees & Services		<u><u>1,591,261</u></u>	<u><u>4,631,181</u></u>	<u><u>2,737,108</u></u>	
GRAND TOTAL (61600-61699)		56,836,189	69,618,495	69,138,354	

VEHICLE PURCHASE DETAILS

Mississippi Department of Transportation

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
Passenger Vehicles					
63310 Passenger, Entry Level					
0	Automobile Full-Size	Mike Tagert	Passenger Transport	New	25,000
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Bill Feyh	Passenger Transport	Replace	19,684
0	Automobile Full-Size	Lenora Witt	ROW Passenger Transport	Replace	19,684
0	Automobile Full-Size	Sheila McCool	ROW Passenger Transport	Replace	19,682
TOTAL PASSENGER VEHICLES					280,890

Work Vehicles

63390 Truck, Fullsize Pickup

0	Truck, Carry All .5 ton	Christopher Walker	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Daryl Mackey	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	David Reed	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Hilliard White	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Hilliard White	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Jeffrey Palmer	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Joe Marshall	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Kelly Drewery	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Macel Appleton	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Maurice Coney	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Robert McDowell	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Schumphert McIntosh	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	Thomas Dollar	Truck Enforcement	Replace	22,286
0	Truck, Carry All .5 ton	William Henderson	Truck Enforcement	Replace	22,282
0	Truck, 5ton Road Construc	Ben McClendon	Equipment/crew Transport	Replace	24,000
0	Truck, 5ton Road Construc	Lester Harper	Equipment/crew Transport	Replace	24,000
0	Truck, 5ton Road Construc	Tommy Clark	Equipment/crew Transport	Replace	24,000
0	Truck, Dump 1.5ton Road C	Charles Pittman	Equipment/materials Handling	Replace	39,000
0	Truck, Dump 1.5ton Road C	Gary Dunnam	Equipment/materials Handling	Replace	39,000

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
0	Truck, 1.5ton Road Constr	John Merritt	Equipment/crew Transport	Replace	39,667
0	Truck, 1.5ton Road Constr	Randall Milstead	Equipment/crew Transport	Replace	39,667
0	Truck, 1.5ton Road Constr	Robert Morris	Equipment/crew Transport	Replace	39,667
0	Truck, Carryall .5 Road C	Andrea Wodtke	Equipment/crew Transport	Replace	31,000
0	Truck, .75ton Road Constr	Michael Harbour	Equipment/crew Transport	Replace	31,675
0	Truck, .75ton Road Constr	Steven Williams	Equipment/crew Transport	Replace	31,675
0	Truck, .75ton Road Constr	William Keenum	Equipment/crew Transport	Replace	31,675
0	Truck, .75ton Road Constr	Taylor Sanford	Equipment/crew Transport	Replace	31,675
0	Truck, .5ton Maint/Janito	Eddie Kirkland	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	Eddie Kirkland	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	Floyd Merritt	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	Freddy Harris	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	James Winfrey	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	James Winfrey	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	John Crawford	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	Randall Granderson	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	Robby Boone	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	Rodney Busby	Equipment/crew Transport	Replace	23,182
0	Truck, .5ton Maint/Janito	James Pettigrew	Equipment/crew Transport	Replace	23,182
0	Truck, 1ton Road Construc	Abb Henry	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	Darrin Hill	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	James Varnes	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	Jason Pettit	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	Jimmy Brooks	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	John Phelps	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	Thomas Goode	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	Thomas Goode	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	Timothy McKelroy	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	William Pemberton	Equipment/crew Transport	Replace	29,500
0	Truck, 1ton Road Construc	Dale Cook	Equipment/crew Transport	Replace	29,500
0	Truck, Passenger .50ton	John Reese	Equipment/crew Transport	Replace	28,432
0	Truck, .5ton Road Constru	Chris Moore	Equipment/crew Transport	Replace	21,220
0	Truck, .5ton Road Constru	Greg Bishop	Equipment/crew Transport	Replace	21,220
0	Truck, .5ton Road Constru	Marty Stevens	Equipment/crew Transport	Replace	21,220
0	Truck, .5ton Road Constru	Chris Weatherby	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Harry Richardson	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	James Estes	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	James McCord	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Joseph Hitt	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Joseph Hitt	Equipment/crew Transport	Replace	18,443

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
0	Truck, .5ton Road Constru	Nan Mitchell	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Robert Parks	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Abb Henry	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Gregory Green	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	James Treloar	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Keith Ferguson	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Olyn Coward	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Richard Kappenman	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Richard Kappenman	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Richard Kappenman	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Rickey Tyson	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Tommy Childers	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Tyler Jordan	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	William Hemmings	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Brian Ratliff	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Chris Moore	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Donald Wash	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	James Luse	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	John Byrd	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Richard Bailey	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Tim Chambers	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	William Ganann	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Willie McClelland	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Willie McClelland	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Anthony McFarlin	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Billy Dice	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Brent Quick	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Brian Broom	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Cape Jones	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Cecil Graham	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Christina Hatcher	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Elizabeth Jefferson	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Evelyn Landry	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Evelyn Landry	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Gabe Faggard	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	James Parker	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	John Holden	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Kerry Plaice	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Larry Robinson	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Paul Gregory	Equipment/crew Transport	Replace	18,443

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
0	Truck, .5ton Road Constru	Raymond Necaize	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Raymond Necaize	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Robert Lee	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Robert Morris	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Ron Hilbun	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Ronnie Walley	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Scott White	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Terry Johnson	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Thadius Hatcher	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	William Bonner	Equipment/crew Transport	Replace	18,443
0	Truck, .5ton Road Constru	Wilson Ruff	Equipment/crew Transport	Replace	18,453

63391 Truck, Carryall Maint/Janitor

0	Truck, Maint/Janitor .50	Johnny Shields	Equipment/crew Transport	Replace	24,000
0	Truck, Maint/Janitor 1ton	Jessie Harmon	Equipment/crew Transport	Replace	55,000
0	Truck, Maint/Janitor 1ton	Robby Boone	Equipment/crew Transport	Replace	55,000

63391 Truck, Heavy Duty Trucks

0	Truck, Dump Road Construc	Oren Mink	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Oren Mink	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Jimmy Brooks	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Thomas Williams	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Michael Schuhmann	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Ralph Sewell	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Ralph Sewell	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Ralph Sewell	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Ralph Sewell	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Donald Wash	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Kent Hailey	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Ronnie Lofton	Equipment/Materials Handling	Replace	89,177
0	Truck, Dump Road Construc	Antonio Lindsey	Equipment/Materials Handling	Replace	89,177

Name of Agency					
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
0	Truck, Heavy Duty 5+ Road	Ricky Farmer	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	Charles Polk	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	Terry Buckley	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	Joseph Ishee	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	Raymond Necaise	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	Robert Morris	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	Danny Wade	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	William Burge	Equipment/Crew Transport	Replace	102,750
0	Truck, Heavy Duty 5+ Road	Artee Moore	Equipment/Materials Handling	Replace	102,750
0	Truck, Heavy Duty Pick up	Dennis Burkes	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Jimmy Pitts	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Leander Johnson	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Michael Brown	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Willie Fountain	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Craig Young	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Danny Grimes	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	David Rutherford	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Elihue Burt	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	James McCord	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Kirk Sudduth	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Mark Johnson	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Oren Mink	Equipment/Crew Transport	Replace	36,429
0	Truck, Heavy Duty Pick up	Phillip Cates	Equipment/Crew Transport	Replace	36,429

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
	up				
0	Truck, 3ton Road Construc	Floyd Merritt	Equipment/Crew Transport	Replace	58,331
0	Truck, 3ton Road Construc	Harry Richardson	Equipment/Crew Transport	Replace	58,331
0	Truck, 3ton Road Construc	Oren Mink	Equipment/Crew Transport	Replace	58,334
0	Truck, 1ton Road Construc	Ronnie Davis	Equipment/Crew Transport	Replace	62,500
0	Truck, 1ton Road Construc	Earnest Slater	Equipment/Crew Transport	Replace	62,500
63393 Truck, Fullsize Van (Cargo)					
0	Van, Full-Size	Earl Bryant	Equipment/crew Transport	Replace	44,000
0	Van, Full-Size	Will Martin	Equipment/crew Transport	Replace	44,000
0	Van, Full-Size	Darryl Anderson	Equipment/crew Transport	Replace	44,000
0	Van, Full-Size	Ralph Sewell	Equipment/crew Transport	Replace	25,000
TOTAL WORK VEHICLES					5,646,609
TOTAL VEHICLE REQUEST					5,927,499

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Mississippi Department of Transportation

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST
2016 BUDGET REQUEST**

Mississippi Department of Transportation
Name of Agency

See Attached

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Transportation
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : MAINTENANCE	New Decision Unit		
		Travel	52,994
		Contractual	724,964
		Commodities	648,485
		OTE	14,100,756
		Subsidies	275,500
		Total	15,802,699
		Other Special Funds	15,802,699
Program # 2 : CONSTRUCTION	New Decision Unit		
		Salaries	-515,111
		Travel	2,669
		Contractual	-5,846,528
		Commodities	737,755
		OTE	21,484,310
		Subsidies	2
		Total	15,863,097
		Federal Funds	35,000,000
		Other Special Funds	-19,136,903
Program # 3 : ADMINISTRATION & OTHER	New Decision Unit		
		Travel	-15,413
		Contractual	-2,280,720
		Commodities	-47,236
		OTE	3,509,964
		Equipment	-808,109
		Vehicles	5,615,499
		Wireless	26,000
		Total	5,999,985
		Other Special Funds	5,999,985
Program # 4 : BONDED DEBT SERVICE	New Decision Unit		
		Subsidies	8,606,329
		Total	8,606,329
		Federal Funds	5,000,000
		Other Special Funds	3,606,329
Program # 5 : LAW ENFORCEMENT	New Decision Unit		
		Salaries	515,111
		Travel	-33,500
		Contractual	-155,700
		Commodities	624,000
		Equipment	26,000
		Vehicles	-26,000
		Total	949,911
		Other Special Funds	949,911

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Transportation _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 6 : AERONAUTICS & RAILS			
	New Decision Unit		
		Travel	-6,750
		Contractual	99,930
		Commodities	2,500
		Equipment	-15,000
		Subsidies	262,740
		Total	343,420
		Other Special Funds	343,420

CAPITAL LEASES

Mississippi Department of Transportation
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016		
										Principal	Interest	Total	Principal	Interest	Total
63476 - Lease Purcha/See attached	//	60	0	//	.000										
63476 - Lease Purcha/See Attached	//	60	0	//	.000	1,368,383		1,368,383	1,368,383	770,749		770,749	800,875		800,875

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Mississippi Department of Transportation _____

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					