

EXPENDITURE BY OBJECT -----	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED
	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	494,429	521,946	521,946	526,855
TRAVEL	4,124	6,000	6,000	6,000
CONTRACTUAL SERVICES	118,355	134,470	134,470	122,873
COMMODITIES	7,261	6,383	6,383	6,383
CAPITAL OUTLAY - EQUIPMENT	3,092	0	0	0
CAPITAL OUTLAY - VEHICLES	18,748	0	0	0
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TOTAL EXPENDITURES	646,009	668,799	668,799	662,111
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	646,009	668,799	668,799	662,111
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TOTAL FUNDS	646,009	668,799	668,799	662,111
GEN FUND LAPSE	23,127	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:

FULL-TIME	6	6	6	6
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	6	6	6	6

SUMMARY OF FUNDING

GENERAL FUNDS	646,009	668,799	668,799	662,111
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	0	0	0	0
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TOTAL FUNDS	646,009	668,799	668,799	662,111

AGENCY DESCRIPTION AND PROGRAMS

Senate Bill 2426 of the 1979 Regular Legislative Session set forth requirements relating to the disclosure of economic interests by certain public officials and candidates. The Ethics Commission oversees the ethical conduct of public officials and public employees within all state and local government. The Commission is composed of eight members who oversee the revisions of penalties and provides additional remedies, including removal from office of public officials and employees who are convicted of state or federal offenses.

AGENCY PAGE 2

1. Oversight of Public Officials

This program is responsible for promoting confidence in state and local government while assisting public officials in determining conflicts of interest.

SUMMARY BY PROGRAM -----	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED
	\$	\$	\$	\$
1. OVERSIGHT OF PUBLIC OFFICIALS TOTAL FUNDS	646,009	668,799	668,799	662,111

EXPENDITURE BY OBJECT	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED

	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	282,507	290,000	290,000	290,000
TRAVEL	751	2,000	2,000	2,000
CONTRACTUAL SERVICES	170,218	139,335	139,335	139,335
COMMODITIES	93,979	116,120	116,120	116,120
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TOTAL EXPENDITURES	547,455	547,455	547,455	547,455
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	547,455	547,455	547,455	547,455
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TOTAL FUNDS	547,455	547,455	547,455	547,455
SUMMARY OF POSITIONS				

PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	4	4	4	4
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	4	4	4	4
SUMMARY OF FUNDING				

GENERAL FUNDS	547,455	547,455	547,455	547,455
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	0	0	0	0
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TOTAL FUNDS	547,455	547,455	547,455	547,455

AGENCY DESCRIPTION AND PROGRAMS

The Governor's Mansion is the second oldest executive residence in the nation, completed in 1842, and designed by State Architect William Nichols, at a cost of approximately \$50,000. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historical Landmark and described on the list of the Register of Historic Places. The Legislature in 1971 appropriated \$1,500,000 to restore the mansion, with the first major restoration of the 130-year old mansion beginning in early 1973, at a cost of more than \$2,500,000 and completed in 1975.

AGENCY PAGE 2

1. Mansion Support

This program provides for the operation of the Governor's Mansion as the official residence of the Governor, including maintenance of the Mansion grounds, historical areas, and living quarters.

SUMMARY BY PROGRAM	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED

	\$	\$	\$	\$
1. MANSION SUPPORT				
TOTAL FUNDS	547,455	547,455	547,455	547,455

EXPENDITURE BY OBJECT	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED

	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	1,914,777	1,951,884	1,951,884	1,951,884
TRAVEL	8,506	8,500	8,500	8,500
CONTRACTUAL SERVICES	811,077	542,595	542,595	542,595
COMMODITIES	4,482	3,800	3,800	3,800
SUBSIDIES, LOANS & GRANTS	2,004,912	0	0	0
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TOTAL EXPENDITURES	4,743,754	2,506,779	2,506,779	2,506,779
TO BE FUNDED AS FOLLOWS:				
CASH BALANCE - UNENCUMBERED	63,736	63,736	63,736	63,736
STATE APPROPRIATIONS	1,907,757	1,907,757	1,907,757	1,907,757
STATE SUPPORT SPECIAL FUNDS	96,747	0	0	0
FEDERAL FUNDS	2,739,250	599,022	599,022	599,022
LESS: EST CASH AVAILABLE	-63,736	-63,736	-63,736	-63,736
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TOTAL FUNDS	4,743,754	2,506,779	2,506,779	2,506,779
SUMMARY OF POSITIONS				

PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	34	34	34	34
PART-TIME	1	1	1	1
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	7	7	7	7
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	42	42	42	42
SUMMARY OF FUNDING				

GENERAL FUNDS	1,907,757	1,907,757	1,907,757	1,907,757
STATE SUPPORT SPECIAL FUNDS	96,747	0	0	0
SPECIAL FUNDS	2,739,250	599,022	599,022	599,022
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TOTAL FUNDS	4,743,754	2,506,779	2,506,779	2,506,779

AGENCY DESCRIPTION AND PROGRAMS

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises the major functions of the Governor's Office with the funds provided through this budget. The salary for the Governor is set by statute.

AGENCY PAGE 2

1. Support

The Governor's Office staff provides liaison and assistance in all areas of state government administration and researches agency programs and policies.

SUMMARY BY PROGRAM -----	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED
	\$	\$	\$	\$
1. SUPPORT				
TOTAL FUNDS	4,743,754	2,506,779	2,506,779	2,506,779