

EXPENDITURE BY OBJECT -----	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	9,033,177	9,713,716	10,340,079	9,556,073
TRAVEL	138,413	120,000	120,000	120,000
CONTRACTUAL SERVICES	1,663,627	1,551,715	1,551,715	1,551,715
COMMODITIES	479,370	420,000	420,000	420,000
CAPITAL OUTLAY - OTHER THAN EQUIP	19,424	0	0	0
CAPITAL OUTLAY - EQUIPMENT	134,138	200,000	200,000	200,000
CAPITAL OUTLAY - VEHICLES	185,567	0	150,000	0
CAPITAL OUTLAY - WIRELESS COMM DEVICES	0	1,000	1,000	1,000
SUBSIDIES, LOANS & GRANTS	69,948	5,000	5,000	5,000
TOTAL EXPENDITURES	11,723,664	12,011,431	12,787,794	11,853,788
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	11,382,550	11,881,431	12,657,794	11,723,788
FEDERAL FUNDS	341,114	0	0	0
PROPANE EDUC/RESEARCH FD	0	130,000	130,000	130,000
TOTAL FUNDS	11,723,664	12,011,431	12,787,794	11,853,788
GEN FUND LAPSE	1,461,623	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	153	139	140	136
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	5	5	5
PART-TIME	0	0	0	0
TOTAL PERMANENT AND TIME LIMITED	153	144	145	141

SUMMARY OF FUNDING

GENERAL FUNDS	11,382,550	11,881,431	12,657,794	11,723,788
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	341,114	130,000	130,000	130,000
TOTAL FUNDS	11,723,664	12,011,431	12,787,794	11,853,788

AGENCY DESCRIPTION AND PROGRAMS

Section 83-1-1, Mississippi Code of 1972, charged the Department of Insurance with execution of all laws relative to insurance companies, corporations, associations and fraternal orders, their agents and adjusters. In performance of this charge, the Department licenses and regulates the practices of all insurance companies, agents, burial associations, fraternal societies, bail bondsmen, and other entities engaged in the business of insurance. The Insurance Commissioner is responsible for licensing

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manufacturers and dealers of mobile homes and regulating their practices, including inspection of their manufacturing techniques and standards. The 1978 Legislature enacted a standard fire code, which the Commissioner of Insurance, as State Fire Marshal, acting through the State Chief Deputy Fire Marshal investigates all fires called to his attention occurring in the state and administers the Mississippi Fire Prevention Code through the State Fire Marshal's Division. The Department of Insurance also has responsibility for handling the collection of insurance fees and taxes and the inspection, testing, maintenance, alteration and repair of elevators and other conveyances. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the Department of Insurance will have their support provided by the General Fund.

1. Lic and Reg MS Insurance Companies and Agents

This program provides for the licensing and regulation of all insurance companies, burial associations, and fraternal societies. The program requires licensing of manufacturers and dealers of mobile homes and regulating practices, including inspection of their manufacturing techniques, inspecting and investigating every fire occurring within the state, elevator inspection and other conveyances.

2. Liquefied Compressed Gas

This program provides the State Fire Marshal with exclusive power and authority to administer and enforce certain laws, which include inspecting any liquefied compress gas container, system, pump, equipment, tank car, storage tank, or vehicle in which any liquefied gas is present.

SUMMARY BY PROGRAM -----	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
	\$	\$	\$	\$
1. LIC & REG MS INS CO'S & AGENTS TOTAL FUNDS	11,643,241	11,711,431	12,487,794	11,570,848
2. LIQUEFIED COMPRESSED GAS TOTAL FUNDS	80,423	300,000	300,000	282,940

EXPENDITURE BY OBJECT	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED

	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	3,816,814	3,668,298	4,033,867	3,662,380
TRAVEL	12,608	30,000	50,000	30,000
CONTRACTUAL SERVICES	422,250	412,437	562,437	412,437
COMMODITIES	571,628	601,062	526,062	486,062
CAPITAL OUTLAY - EQUIPMENT	603,946	277,081	176,381	176,381
CAPITAL OUTLAY - VEHICLES	37,002	67,500	1,100,000	0
CAPITAL OUTLAY - WIRELESS COMM DEVICES	0	400	400	400
SUBSIDIES, LOANS & GRANTS	65,930	50,400	50,000	50,000
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TOTAL EXPENDITURES	5,530,178	5,107,178	6,499,147	4,817,660
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	5,037,768	5,107,178	6,499,147	4,817,660
FEDERAL FUNDS	492,410	0	0	0
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TOTAL FUNDS	5,530,178	5,107,178	6,499,147	4,817,660
GEN FUND LAPSE	368,557	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:

FULL-TIME	63	63	63	60
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	63	63	63	60

SUMMARY OF FUNDING

GENERAL FUNDS	5,037,768	5,107,178	6,499,147	4,817,660
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	492,410	0	0	0
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TOTAL FUNDS	5,530,178	5,107,178	6,499,147	4,817,660

AGENCY DESCRIPTION AND PROGRAMS

Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, established the State Fire Academy, as a special fund account under the supervision of a Board. The Board is composed of the Commissioner of Insurance, Manager of the State Rating Bureau, President of State Fire Fighters' Association, President of Mississippi Fire Chiefs' Association, President of Mississippi Municipal Association, and President of Mississippi Association of Supervisors or his designee. The Fire Academy is funded primarily by its receipt of one-half of one percent of the total tax collected on gross fire premiums paid in the State of

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Mississippi. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the State Fire Academy will have their support provided by the General Fund.

1. Training

This program provides for the proper training and education to the fire personnel of the state to help improve the safety of the citizens and to help decrease the number of deaths, injuries and loss of property due to fire.

SUMMARY BY PROGRAM	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED

	\$	\$	\$	\$
1. TRAINING				
TOTAL FUNDS	5,530,178	5,107,178	6,499,147	4,817,660