

**Agency Revenue Source Report - FY15 Data**

As Required by HB 831, 2015 Legislative Session

Agency Name District Attorneys and Staff      AGENCY 1087-00

Budget Year 2015

State Support Sources Amount Received

19,514,414.00

Of the \$19,514,404 appropriation, \$640,566 was transferred to Supreme Court as directed in HB 2 of First Extraordinary Session of 2014, leaving an effective General Fund appropriation of \$18,873,848 for FY 2015

State Support Special Funds Amount Received

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Funds

Capital Expense Funds

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

Special Funds Amount Received

Special Fund 3084 4,043,656.94

Special Fund 3086 346,308.85

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	0	
Sample Federal Fund #2	0	

Revenue from Tax, Fine or Fee Assessed

Traffic Violations	Amount Assessed	n/a
	Amount Collected	3,104,720.33
	Authority to Collect	Section 99-19-73 (1)
	Method of Determining Assessment	Allocation of monies received from court assessments to funds of various agencies is based on the prorata share of the rate for each fund to the total of the assessment.
	Method of Collection	Monies collected by the courts are submitted to Department of Finance and Administration which makes the distributions to the agencies' funds.
	Amt. & Purpose for which Expended	Purpose
	Amount	Fund 3084 part of salaries for District Attorneys and staff, including salary increases. Termination pay for assistant district attorneys and criminal investigators who terminate.
	2,239,784.04	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	

Implied Consent Law Violations

Name of Other Entity  
Fiscal Year-Ending Balance

864,936.29

Amount Assessed  
Amount Collected  
Authority to Collect

n/a
168,998.91
Section 99-19-73 (2)

Method of Determining Assessment

Allocation of monies received from court assessments to funds of various agencies is based on the prorata share of the rate for each fund to the total of the assessment.

Method of Collection  
Amt. & Purpose for which Expended Amount

Monies collected by the courts are submitted to Department of Finance and Administration which makes the distributions to the agencies' funds.

168,998.91

Purpose  
Fund 3084 part of salaries for District Attorneys and staff, including salary increases. Termination pay for assistant district attorneys and criminal investigators who terminate.

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance

0

Game and Fish Law Violations

Amount Assessed  
Amount Collected  
Authority to Collect

n/a
44,087.96
Section 99-19-73 (3)

Method of Determining Assessment

Allocation of monies received from court assessments to funds of various agencies is based on the prorata share of the rate for each fund to the total of the assessment.

Method of Collection  
Amt. & Purpose for which Expended Amount

Monies collected by the courts are submitted to Department of Finance and Administration which makes the distributions to the agencies' funds.

44,087.96

Purpose  
Fund 3084 part of salaries for District Attorneys and staff, including salary increases. Termination pay for assistant district attorneys and criminal investigators who terminate.

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance

0

Other Misdemeanors

Amount Assessed  
Amount Collected

n/a
660,017.35

Authority to Collect

Section 99-19-73 (6)

Method of Determining Assessment

Allocation of monies received from court assessments to funds of various agencies is based on the prorata share of the rate for each fund to the total of the assessment.

Method of Collection

Monies collected by the courts are submitted to Department of Finance and Administration which makes the distributions to the agencies' funds.

Amt. & Purpose for which Expended Amount

Purpose

660,017.35
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Fund 3084 part of salaries for District Attorneys and staff, including salary increases. Termination pay for assistant district attorneys and criminal investigators who terminate.

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0

Other Felonies

Amount Assessed

n/a

Amount Collected

394,244.54

Authority to Collect

Section 99-19-73 (7)

Method of Determining Assessment

Allocation of monies received from court assessments to funds of various agencies is based on the prorata share of the rate for each fund to the total of the assessment.

Method of Collection

Monies collected by the courts are submitted to Department of Finance and Administration which makes the distributions to the agencies' funds.

Amt. & Purpose for which Expended Amount

Purpose

65,707.33
See "Transfer to" below

Fund 3084 part of salaries for District Attorneys and staff, including salary increases. Termination pay for assistant district attorneys and criminal investigators who terminate.

Fund 3086 which is appropriated by the Legislature to the Mississippi State Supreme Court. Amount is invoiced by the Supreme Court.

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity

328,537.21

Authority for Transfer to Other Entity

Fund 3086 only is HB 1471 of 2014 Regular Session, Section 5

Name of Other Entity

Mississippi State Supreme Court (from Fund 3086 only)

Fiscal Year-Ending Balance

0

Criminal Justice Fund

Amount Assessed

n/a

Amount Collected

9,282.81

Authority to Collect

Section 97-19-67

Method of Determining Assessment

Upon conviction under Sections 97-19-55, a fee is imposed in the amount up to eighty-five percent (85%) of the face amount of the check, draft or order for which the offender was convicted.

Method of Collection

Monies collected by the courts are submitted to Department of Finance and Administration which makes the distributions to the agency's fund.

Amt. & Purpose for which Expended Amount

See "Transfer to" below

Purpose

Collected in Fund 3086 which is appropriated by the Legislature to the Mississippi State Supreme Court. Amount is invoiced by the Supreme Court.

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance

9,211.46  
HB 1471 of 2014 Regular Session, Section 5  
Mississippi State Supreme Court  
71.35

Refund from Excess in Cafeteria Plan Bank Account

Amount Assessed  
Amount Collected

n/a  
125.06

Authority to Collect

Section 125 of Internal Revenue Code, Cafeteria Plans. Disposition of "experience gains" amount in cafeteria plan bank account, i.e. settlement at end of cafeteria plan year. §1.125-5(o)

Method of Determining Assessment

Disposition of "experience gains" (excess) amount in cafeteria plan bank account, i.e. settlement at end of cafeteria plan year.

Method of Collection

At end of cafeteria plan year, any balance as a result of employee withholdings in excess of payments for claims is refunded from the bank account.

Amt. & Purpose for which Expended Amount

125.06

Purpose

Fund 3084 part of salaries for District Attorneys and staff, including salary increases. Termination pay for assistant district attorneys and criminal investigators who terminate.

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance

0

Restitution

Amount Assessed  
Amount Collected  
Authority to Collect

n/a  
8,488.83  
Section 97-19-77 (3)

Method of Determining Assessment

Submitted by District Attorney when complainant cannot be located

Method of Collection

Submitted by District Attorney when complainant cannot be located

Amt. & Purpose for which Expended Amount

See "Transfer to " below

Purpose

Collected in Fund 3086 which is appropriated by the Legislature to the Mississippi State Supreme Court

Amount Transferred to General Fund Authority for Transfer to General Fund

Amount Transferred to Another Entity Authority for Transfer to Other Entity

8,488.83

Name of Other Entity

HB 1471 of 2014 Regular Session, Section 5

Name of Other Entity

Mississippi State Supreme Court

Fiscal Year-Ending Balance

0