

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name	Office of State Public Defender	
Budget Year	2015	
State Support Sources	Amount Received	
General Funds 2209600000	NA	
State Support Special Funds	Amount Received	
Education Enhancement Funds	NA	
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds-6409600000	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	

<u>Special Funds</u>	Amount Received
Special Fund 3309100000	1,178,966
Special Fund 3309200000	933,813
Special Fund 3309300000	416,457

Court Assessments (portion of fines 99-19-73)
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List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received
Sample Federal Fund #1	NA
Sample Federal Fund #2	NA

Action or results promised in order to receive funds

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Assessment of Fines	Amount Assessed
<i>Copy Entire Section to Add New Item</i>	Amount Collected
	Authority to Collect
	Method of Determining Assessment
	Method of Collection
	Amt. & Purpose for which Expended
	Amount
	\$3,190,803

unknown, assessed by others
2,529,236.00
9-19-31 and 99-19-73
unknown, assessed by others
Funds are collected by DFA and transferred into the agency fund periodically.

Purpose
The funds are used to offset all expenses of the Office. The expenditures of the agency exceeded the revenue from the criminal assessment fees, and the difference was taken from the fund balance.

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

NA
NA
\$1,671,435