

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name		Pos Conviction Counsel (098)
Budget Year		2015
State Support Sources	Amount Received	
General Funds	NA	
State Support Special Funds	Amount Received	
Education Enhancement Funds (6409800000)		325,000.00
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	

<u>Special Funds</u>	Amount Received	
Special Fund 3309800000	942,576.00	Criminal Assessments

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	NA	
Sample Federal Fund #2	NA	

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>		
<u>Fines</u>	Amount Assessed	The Agency does not assess fines or fees
<i>Copy Entire Section to Add New Item</i>	Amount Collected	0.00
	Authority to Collect	NA
	Method of Determining Assessment	
	Method of Collection	

Amt. & Purpose for which Expended Amount	Purpose
1,525,040.00	All revenue is used to offset office operational expenses of the office. NOTE: The Office expended more than it received.

Amount Transferred to General Fund	NA
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	NA
Name of Other Entity	
Fiscal Year-Ending Balance	124,027.00