

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Office of the Governor

Budget Year 2015

State Support Sources
 General Funds Amount Received
1,907,757

State Support Special Funds
 Education Enhancement Funds Amount Received
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds 96,622
 Working Cash Stabilization Reserve Funds

Special Funds
 Sample Special Fund #1 Amount Received
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Bioterrorism	51,800	Establish offsite mailroom and hire public safety policy advisor
Headstart	175,000	Ensure Headstart Program success in MS through collaboration, education, and legislation
Recovery & Renewal	83,689	Covers expenses from Katrina Recovery/Renewal activities
ARRA - State Broadband Initiative	589,142	Encourage broadband adoption across the State
ARRA - Broadband Technology Opportunity Program	1,749,848	Establish Public Safety LTE Network

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1	Amount Assessed	Purpose
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	