

# Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Office of the State Auditor

Budget Year 2015

State Support Sources  
General Funds \$5,650,484.00

State Support Special Funds

|                                          |              |
|------------------------------------------|--------------|
| Education Enhancement Funds              | \$0.00       |
| Health Care Expendable Funds             | \$0.00       |
| Tobacco Controls Funds                   | \$0.00       |
| Capital Expense Funds                    | \$637,000.00 |
| Budget Contingency Funds                 | \$0.00       |
| Working Cash Stabilization Reserve Funds | \$0.00       |

Special Funds

|                       |                |
|-----------------------|----------------|
| Audit Fees            | \$3,960,408.94 |
| Recoveries            | \$85,400.20    |
| Training Fees/Returns | \$18,000.00    |

Federal Funds

|                                            |              |
|--------------------------------------------|--------------|
| Community Development Block Grant          | \$115,036.00 |
| Asset Forfeiture-Equitable Sharing Program | \$5,047.00   |

Revenue from Tax , Fine or Fee Assessed

|            |                                   |                |
|------------|-----------------------------------|----------------|
| Audit Fees | Amount Assessed                   | \$2,863,535.63 |
|            | Amount Collected                  | \$286,799.35   |
|            | Authority to Collect              | \$994,180.67   |
|            | Method of Determining Assessment  | \$92,137.86    |
|            | Method of Collection              | \$21,915.00    |
|            | Amt. & Purpose for which Expended |                |
|            | Amount                            |                |
|            |                                   |                |
|            |                                   |                |
|            |                                   |                |
|            |                                   |                |

Amount Transferred to General Fund



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Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance

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|                                |
|--------------------------------|
| Investigate potential fraud.   |
| Law enforcement purposes only. |

|                                                           |
|-----------------------------------------------------------|
| State Rate: \$35.00 / Federal Rate: \$71.70               |
| \$3,960,408.94                                            |
| Miss. Code Ann. § 7-7-211 Powers and duties of department |
| Legislature / Cost Allocation                             |
| Billed through invoicing.                                 |

Purpose

|                                   |
|-----------------------------------|
| Salaries, Wages & Fringe Benefits |
| Travel & Subsistence              |
| Contractual Services              |
| Commodities                       |
| Subsidies                         |
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